



REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	024600100 1	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,885,481,735	344,762,287	2,230,244,022	123,895,011	2,354,139,033
			1,885,481,735	344,762,287	2,230,244,022	123,895,011	2,354,139,033



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	2,354,139,033
21	PERSONNEL COST	1,885,481,735
2101	SALARY	1,625,539,574
210101	SALARIES AND WAGES	1,625,539,574
21010101	SALARY	1,625,539,574
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	259,942,161
210201	ALLOWANCES	112,127,004
21020101	NON REGULAR ALLOWANCES	112,127,004
210202	SOCIAL CONTRIBUTIONS	147,815,157
21020201	NHIS	59,126,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	88,689,094
22	OTHER RECURRENT COSTS	344,762,287
2202	OVERHEAD COST	344,762,287
220201	TRAVEL & TRANSPORT - GENERAL	75,823,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,823,000
220202	UTILITIES - GENERAL	39,100,000
22020201	ELECTRICITY CHARGES	33,600,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	4,500,000
220203	MATERIALS & SUPPLIES - GENERAL	24,154,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,243,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	700,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS	1,617,239
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000
220204	MAINTENANCE SERVICES - GENERAL	23,481,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE	1,106,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,207,954
22020406	OTHER MAINTENANCE SERVICES	3,500,000
220205	TRAINING - GENERAL	9,000,000
22020501	LOCAL TRAINING	9,000,000
220206	OTHER SERVICES - GENERAL	50,464,343
22020601	SECURITY CHARGES	26,624,706
22020603	OFFICE RENT	14,239,637
22020606	CLEANING AND FUMIGATION SERVICES	9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,000,000
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	20,000,000
220208	FUEL & LUBRICANTS - GENERAL	42,011,201
22020801	MOTOR VEHICLE FUEL COST	11,911,486
22020803	PLANT / GENERATOR FUEL COST	30,099,715
220209	FINANCIAL CHARGES - GENERAL	1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,001,328
220210	MISCELLANEOUS	51,727,035
22021001	REFRESHMENT & MEALS	11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,693,370
22021003	PUBLICITY & ADVERTISEMENTS	6,615,413
22021004	MEDICAL EXPENSES	10,000,000
22021006	POSTAGES & COURIER SERVICES	1,998,252
22021007	WELFARE PACKAGES	15,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000
22021009	SPORTING ACTIVITIES	2,000,000
23	CAPITAL EXPENDITURE	123,895,011
2305	OTHER CAPITAL PROJECTS	123,895,011
230501	ACQUISITION OF NON TANGIBLE ASSETS	123,895,011



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		108,895,011
	TOTAL PERSONNEL		1,885,481,735
	TOTAL OVERHEAD		344,762,287
	TOTAL RECURRENT		2,230,244,022
	TOTAL CAPITAL		123,895,011
	TOTAL ALLOCATION		2,354,139,033
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	58,895,011
ERGP1103594	INSTITUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	20,000,000
ERGP29103595	DIGITIZATION OF RMAFC OPERATION	ONGOING	15,000,000
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	30,000,000



PUBLIC COMPLAINTS COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0145001001	PUBLIC COMPLAINTS COMMISSION	4,700,000,000	0	4,700,000,000	0	4,700,000,000
			4,700,000,000	0	4,700,000,000	0	4,700,000,000



0145001001 PUBLIC COMPLAINTS COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,700,000,000
21	PERSONNEL COST		4,700,000,000
2101	SALARY		4,700,000,000
210101	SALARIES AND WAGES		4,700,000,000
21010101	SALARY		4,700,000,000
	TOTAL PERSONNEL		4,700,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		4,700,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		4,700,000,000



PRESIDENCY						
2020 FGN BUDGET PROPOSAL						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL
1.	0111001001	STATE HOUSE - HQTRS	1,494,970,517	2,760,063,436	4,255,033,953	4,806,040,296
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,861,041,923	2,861,041,923	416,668,229
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	948,618,094	948,618,094	79,422,707
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	20,391,700	20,391,700	3,957,058
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	111,359,316	259,861,472
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,212	331,730,212	371,710,029
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,402	95,280,402	70,869,050
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	0	111,703,951	111,703,951	5,106,306,283
9.	0111006001	NIPSS, KURU	742,332,059	813,250,740	1,555,582,799	358,388,514
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,441,268,739	337,483,136	1,778,751,875	154,070,597
11.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	24,999,305,044	3,600,773,354	28,600,078,398	4,094,407,763
12.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1,171,654,147	900,000,001	2,071,654,148	841,561,755
13.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	484,236,133	750,059,898	1,234,296,031	237,954,766
14.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	828,561,654	327,314,427	1,155,876,081	355,118,289
15.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,019,128,128	364,975,915	1,384,104,043	1,850,080,540
16.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,446	46,864,446	24,640,577
			32,181,456,421	14,380,910,951	46,562,367,372	19,031,057,925
						65,593,425,297



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		9,061,074,249
21	PERSONNEL COST		1,494,970,517
2101	SALARY		1,156,743,130
210101	SALARIES AND WAGES		1,156,743,130
21010101	SALARY		1,156,743,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		338,227,387
210201	ALLOWANCES		193,634,493
21020101	NON REGULAR ALLOWANCES		193,634,493
210202	SOCIAL CONTRIBUTIONS		144,592,894
21020201	NHIS		57,837,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,755,745
22	OTHER RECURRENT COSTS		2,760,063,436
2202	OVERHEAD COST		2,760,063,436
220201	TRAVEL & TRANSPORT - GENERAL		182,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		93,072,847
220202	UTILITIES - GENERAL		476,869,502
22020201	ELECTRICITY CHARGES		274,798,446
22020202	TELEPHONE CHARGES		23,861,251
22020203	INTERNET ACCESS CHARGES		67,106,117
22020205	WATER RATES		65,684,953
22020206	SEWERAGE CHARGES		45,418,735
220203	MATERIALS & SUPPLIES - GENERAL		380,534,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,075,135
22020302	BOOKS		8,580,741
22020303	NEWSPAPERS		26,432,346
22020304	MAGAZINES & PERIODICALS		3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		46,856,410
22020306	PRINTING OF SECURITY DOCUMENTS		22,353,517
22020307	DRUGS & MEDICAL SUPPLIES		36,787,354
22020309	UNIFORMS & OTHER CLOTHING		11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		145,143,963
220204	MAINTENANCE SERVICES - GENERAL		416,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE		9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		119,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,285,747
22020406	OTHER MAINTENANCE SERVICES		92,067,986
220205	TRAINING - GENERAL		56,931,037
22020501	LOCAL TRAINING		56,931,037
220206	OTHER SERVICES - GENERAL		66,669,965
22020604	RESIDENTIAL RENT		66,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,445,286
22020701	FINANCIAL CONSULTING		43,256,161
22020703	LEGAL SERVICES		8,189,125
220208	FUEL & LUBRICANTS - GENERAL		132,199,558
22020801	MOTOR VEHICLE FUEL COST		67,950,392
22020803	PLANT / GENERATOR FUEL COST		45,678,552
22020806	COOKING GAS/FUEL COST		18,570,614
220210	MISCELLANEOUS		996,908,251
22021001	REFRESHMENT & MEALS		135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE		478,313,996
22021003	PUBLICITY & ADVERTISEMENTS		9,113,357
22021004	MEDICAL EXPENSES		51,821,160
22021006	POSTAGES & COURIER SERVICES		4,728,800
22021007	WELFARE PACKAGES		240,730,180
22021009	SPORTING ACTIVITIES		30,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,107,232
22021016	SERVICOM		12,896,260
22021017	ANTI-CORRUPTION		7,341,583
23	CAPITAL EXPENDITURE		4,806,040,296
2301	FIXED ASSETS PURCHASED		633,297,478



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		633,297,478
23010105	PURCHASE OF MOTOR VEHICLES		474,927,055
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,016,300
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,952,017
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		39,659,234
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		82,742,871
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020104	CONSTRUCTION / PROVISION OF HOUSING		0
2303	REHABILITATION / REPAIRS		4,090,267,652
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,090,267,652
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,898,169
23030103	REHABILITATION / REPAIRS - HOUSING		9,544,571
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,017,824,912
2304	PRESERVATION OF THE ENVIRONMENT		29,300,549
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,300,549
23040103	WILDLIFE CONSERVATION		29,300,549
2305	OTHER CAPITAL PROJECTS		53,174,617
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,174,617
23050102	COMPUTER SOFTWARE ACQUISITION		30,233,171
23050103	MONITORING AND EVALUATION		22,941,446
	TOTAL PERSONNEL		1,494,970,517
	TOTAL OVERHEAD		2,760,063,436
	TOTAL RECURRENT		4,255,033,953
	TOTAL CAPITAL		4,806,040,296
	TOTAL ALLOCATION		9,061,074,249
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101515	RECONSTRUCTION AND FURNISHING THE SECURITY BUILDING WITHIN THE VILLA INCLUDING EXTENSION OF BODYGUARDS KITCHEN	ONGOING	9,544,571
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	16,698,906
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	22,960,328
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	62,898,169
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	30,233,171
ERGP30114990	PURCHASE OF SCANNERS	ONGOING	3,009,263
ERGP30114991	PURCHASE OF GIANT HD COPIERS FOR THE LIBRARY AND ARCHIVE	ONGOING	9,851,753
ERGP30114992	DIGITAL MEDICAL REFERENCES	ONGOING	7,091,001
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	5,592,954
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	12,945,483
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	10,762,111
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	22,941,446
ERGP7102076	PHASED REPLACEMENT OF VEHICLES, SPARES AND TYRES IN THE PRESIDENTIAL, CVU, SECURITY/POLICE ESCORT AND SH OPERATIONAL FLEETS	ONGOING	474,927,055
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	3,666,169,449
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	16,016,300
ERGP7102454	OUTSTANDING LIABILITIES ON ROUTINE MAINTENANCE AND OTHER SERVICES FOR 2016	ONGOING	351,655,463
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	82,742,871
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		



0111001001		STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,277,710,152
22	OTHER RECURRENT COSTS			2,861,041,923
2202	OVERHEAD COST			2,861,041,923
220201	TRAVEL& TRANSPORT - GENERAL			2,526,899,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			775,602,580
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			1,751,296,576
220203	MATERIALS & SUPPLIES - GENERAL			98,306,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			98,306,492
220210	MISCELLANEOUS			235,836,275
22021001	REFRESHMENT & MEALS			25,652,502
22021002	HONORARIUM & SITTING ALLOWANCE			164,176,011
22021003	PUBLICITY & ADVERTISEMENTS			41,219,295
22021006	POSTAGES & COURIER SERVICES			4,788,467
23	CAPITAL EXPENDITURE			416,668,229
2302	CONSTRUCTION / PROVISION			416,668,229
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			416,668,229
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			416,668,229
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			2,861,041,923
	TOTAL RECURRENT			2,861,041,923
	TOTAL CAPITAL			416,668,229
	TOTAL ALLOCATION			3,277,710,152
0111001002	STATE HOUSE OPERATIONS - PRESIDENT			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER	ONGOING		416,668,229
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,028,040,801
22	OTHER RECURRENT COSTS			948,618,094
2202	OVERHEAD COST			948,618,094
220201	TRAVEL& TRANSPORT - GENERAL			801,035,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			283,974,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			517,060,883
220203	MATERIALS & SUPPLIES - GENERAL			62,436,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS			4,661,226
22020309	UNIFORMS & OTHER CLOTHING			499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			50,888,218
220208	FUEL & LUBRICANTS - GENERAL			2,350,628
22020806	COOKING GAS/FUEL COST			2,350,628
220210	MISCELLANEOUS			82,795,229
22021001	REFRESHMENT & MEALS			18,264,397
22021002	HONORARIUM & SITTING ALLOWANCE			20,262,066
22021003	PUBLICITY & ADVERTISEMENTS			13,888,552
22021006	POSTAGES & COURIER SERVICES			1,680,377
22021007	WELFARE PACKAGES			23,211,005
22021009	SPORTING ACTIVITIES			5,488,832
23	CAPITAL EXPENDITURE			79,422,707
2301	FIXED ASSETS PURCHASED			11,266,808
230101	PURCHASE OF FIXED ASSETS - GENERAL			11,266,808
23010115	PURCHASE OF PHOTOCOPYING MACHINES			8,250,003
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE			3,016,805
2305	OTHER CAPITAL PROJECTS			68,155,898
230501	ACQUISITION OF NON TANGIBLE ASSETS			68,155,898
23050102	COMPUTER SOFTWARE ACQUISITION			68,155,898
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			948,618,094
	TOTAL RECURRENT			948,618,094
	TOTAL CAPITAL			79,422,707
	TOTAL ALLOCATION			1,028,040,801
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT			
CODE	PROJECT NAME	TYPE		AMOUNT



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	68,155,898
ERGP7102137	PHURCHASE OF SHREDDING MACHINE, SPIRAL BINDER, VACUUM CLEANERS AND AIR SUCKERS	ONGOING	3,016,805
ERGP7103794	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES AND ACCESSORIES	ONGOING	8,250,003
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,348,758
22	OTHER RECURRENT COSTS		20,391,700
2202	OVERHEAD COST		20,391,700
220203	MATERIALS & SUPPLIES - GENERAL		511,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,751
220204	MAINTENANCE SERVICES - GENERAL		1,810,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,810,170
220210	MISCELLANEOUS		18,069,779
22021001	REFRESHMENT & MEALS		4,517,445
22021002	HONORARIUM & SITTING ALLOWANCE		13,552,334
23	CAPITAL EXPENDITURE		3,957,058
2301	FIXED ASSETS PURCHASED		3,957,058
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,957,058
23010113	PURCHASE OF COMPUTERS		1,272,687
23010114	PURCHASE OF COMPUTER PRINTERS		1,064,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,620,371
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		20,391,700
	TOTAL RECURRENT		20,391,700
	TOTAL CAPITAL		3,957,058
	TOTAL ALLOCATION		24,348,758
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS (HP TOUCH SMART 310 PC)	ONGOING	1,272,687
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	1,064,000
ERGP7103858	PURCHASE OF PHOTOCOPYING MACHINES (2 NO. XEROX WORK CENTRE 5330 & 5335)	ONGOING	1,620,371
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		371,220,788
22	OTHER RECURRENT COSTS		111,359,316
2202	OVERHEAD COST		111,359,316
220202	UTILITIES - GENERAL		132,000
22020202	TELEPHONE CHARGES		132,000
220203	MATERIALS & SUPPLIES - GENERAL		14,353,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	MAINTENANCE SERVICES - GENERAL		26,663,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,189,500
22020406	OTHER MAINTENANCE SERVICES		7,473,600
220205	TRAINING - GENERAL		4,350,000
22020501	LOCAL TRAINING		4,350,000
220208	FUEL & LUBRICANTS - GENERAL		61,710,000
22020801	MOTOR VEHICLE FUEL COST		61,710,000
220210	MISCELLANEOUS		4,150,970
22021001	REFRESHMENT & MEALS		4,150,970
23	CAPITAL EXPENDITURE		259,861,472
2301	FIXED ASSETS PURCHASED		259,861,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		259,861,472
23010105	PURCHASE OF MOTOR VEHICLES		253,480,706
23010113	PURCHASE OF COMPUTERS		259,257
23010114	PURCHASE OF COMPUTER PRINTERS		713,874
23010128	PURCHASE OF SECURITY EQUIPMENT		5,407,636
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,359,316
	TOTAL RECURRENT		111,359,316
	TOTAL CAPITAL		259,861,472



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		371,220,788
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	253,480,706
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	713,874
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	259,257
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	5,407,636
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		703,440,241
22	OTHER RECURRENT COSTS		331,730,212
2202	OVERHEAD COST		331,730,212
220201	TRAVEL& TRANSPORT - GENERAL		11,515,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,515,048
220203	MATERIALS & SUPPLIES - GENERAL		222,601,087
22020307	DRUGS & MEDICAL SUPPLIES		208,350,424
22020309	UNIFORMS & OTHER CLOTHING		14,250,663
220204	MAINTENANCE SERVICES - GENERAL		91,187,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,187,598
220205	TRAINING - GENERAL		6,426,479
22020501	LOCAL TRAINING		6,426,479
23	CAPITAL EXPENDITURE		371,710,029
2301	FIXED ASSETS PURCHASED		204,496,572
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,496,572
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		204,496,572
2302	CONSTRUCTION / PROVISION		167,213,458
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,213,458
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		167,213,458
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		331,730,212
	TOTAL RECURRENT		331,730,212
	TOTAL CAPITAL		371,710,029
	TOTAL ALLOCATION		703,440,241
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	153,072,185
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	204,496,572
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	14,141,273
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		166,149,452
22	OTHER RECURRENT COSTS		95,280,402
2202	OVERHEAD COST		95,280,402
220201	TRAVEL& TRANSPORT - GENERAL		2,299,445
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,299,445
220202	UTILITIES - GENERAL		42,631,388
22020201	ELECTRICITY CHARGES		38,371,855
22020206	SEWERAGE CHARGES		4,259,533
220203	MATERIALS & SUPPLIES - GENERAL		5,426,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,982
22020303	NEWSPAPERS		165,243
22020304	MAGAZINES & PERIODICALS		52,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,141,284
22020307	DRUGS & MEDICAL SUPPLIES		1,380,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,258,229
220204	MAINTENANCE SERVICES - GENERAL		35,598,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,582,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,016,074
220206	OTHER SERVICES - GENERAL		2,704,520
22020606	CLEANING AND FUMIGATION SERVICES		2,704,520
220208	FUEL & LUBRICANTS - GENERAL		4,083,310



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		3,839,908
22020806	COOKING GAS/FUEL COST		243,402
220210	MISCELLANEOUS		2,536,897
22021001	REFRESHMENT & MEALS		2,020,236
22021006	POSTAGES & COURIER SERVICES		516,661
23	CAPITAL EXPENDITURE		70,869,050
2303	REHABILITATION / REPAIRS		70,275,525
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,275,525
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,275,525
2304	PRESERVATION OF THE ENVIRONMENT		593,525
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		593,525
23040102	EROSION & FLOOD CONTROL		593,525
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,280,402
	TOTAL RECURRENT		95,280,402
	TOTAL CAPITAL		70,869,050
	TOTAL ALLOCATION		166,149,452
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19101690	EROSION AND FLOOD CONTROL(DREDGING OF DODDAN BARRACKS DRAINAGES INTO OBALENDE CANNAL)	ONGOING	593,525
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	70,275,525
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,218,010,234
22	OTHER RECURRENT COSTS		111,703,951
2202	OVERHEAD COST		111,703,951
220201	TRAVEL & TRANSPORT - GENERAL		18,634,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	UTILITIES - GENERAL		12,240,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		15,420,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	MAINTENANCE SERVICES - GENERAL		8,750,453
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,050,000
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		7,360,000
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	FINANCIAL CHARGES - GENERAL		3,275,340
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		31,573,008
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
23	CAPITAL EXPENDITURE		5,106,306,283
2305	OTHER CAPITAL PROJECTS		5,106,306,283
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,106,306,283
23050103	MONITORING AND EVALUATION		5,106,306,283
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,703,951
	TOTAL RECURRENT		111,703,951
	TOTAL CAPITAL		5,106,306,283
	TOTAL ALLOCATION		5,218,010,234
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18115470	MONITORING & EVALUATION OF ALL SDGs PROJECTS AND PROGRAMMES IN THE 36 STATES AND FCT	ONGOING	32,306,283
ERGP22583341	SUPPLY OF GOODS, FERTILIZER, RICE, MAIZE AND BEANS IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		40,000,000
ERGP22583345	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN TAILORING AND SOAP MAKING IN BAMA, BORNO STATE		50,000,000
ERGP86582488	CONSTRUCTION OF PRIMARY HEALTH CENTRE TYPE A. AT RANO/BUNKURE/KIBIYA. FEDERAL CONSTITUENCY KANO STATE		100,000,000
ERGP86582489	CONSTRUCTION OF PRIMARY SCHOOL COMPLETE WITH FURNISHING AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE		100,000,000
ERGP89992489	INFRASTRUCTURE/ ECONOMIC EMPOWERMENT PROJECTS IN DUTSE LOCAL GOVERNMENT, JIGAWA		300,000,000
ERGP86582490	TRICYCLE, MOTORCYCLES, SEWING MACHINES AND HOME GRINDING MACHINES IN RANO/ BUNKURE/ KIBIYA FEDERAL CONSTITEUNCY, KANO STATE		250,000,000
ERGP86582491	SUPPLY OF FERTILIZER, RICE MAIZE AND BEANS IN RANO/ BUNKUYE KIBIYA FEDERAL CONSTITUENCY, KANO STATE		250,000,000
ERGP86582492	SUPPLY OF PICK UP TRICYCLES TO YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		100,000,000
ERGP86582493	SUPPLY OF TRICYCLES IN YOBE NORTH SENATORIAL DISTRICT YOBE STATE		100,000,000
ERGP86582494	SUPPLYING OF GRINDING MACHINES IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		100,000,000
ERGP86582495	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK WITH 2 BLOCK VIP TOILET TYPE A IN WARD B1, C1 AND EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP22583116	EMPOWERMENT OF RURAL WOMEN THROUGH PROVISION OF GRINDING AND SEWING MACHINES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	49,000,000
ERGP22583117	PURCHASE OF COMPUTERS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	25,000,000
ERGP22583118	TRAINING OF YOUTHS AND ARTISANS AND SKILLS ACQUISITIONS IN IFAKO/IJAIYE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583119	PURCHASE OF MOTOCYCLES AND TRICYCLES IN OSHIDI/ISOLO II FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583120	PURCHASE OF LAPTOPS AND COMPUTERS IN OJO FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583121	PURCHASE OF LAPTOPS AND COMPUTERS IN AMUWO ODOFIN FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	20,000,000
ERGP22583122	BALANCE PAYMENT FOR THE CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE AT OKEBUKUN, KOGI STATE		10,000,000
ERGP86582512	SUPPLY OF GOODS, FERTILISER RICE, MAIZE AND BEANS IN KATSINA	ON-GOING	500,000,000
ERGP86582513	SUPPLY OF TRICYCLES, MOTOCYCLES, SEWING MACHINES IN KATSINA	ON-GOING	500,000,000
ERGP86582514	SUPPLY OF NEW TOYOTA HIACE BUSES, UTILITY VEHICLES SDG INTERVENTION	ON-GOING	1,920,000,000
ERGP86582515	PROVISION OF ICT INFRASTRUCTURES IN LAGOS STATE UNIVERSITY	ON-GOING	200,000,000
ERGP86582516	EMPOWERMENT OF FARMERS, YOUTH AND WOMEN IN ZAMFARA STATE.	ON-GOING	250,000,000
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,913,971,313
21	PERSONNEL COST		742,332,059
2101	SALARY		653,953,243
210101	SALARIES AND WAGES		653,953,243
21010101	SALARY		653,953,243
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,378,816
210201	ALLOWANCES		8,018,876
21020101	NON REGULAR ALLOWANCES		8,018,876
210202	SOCIAL CONTRIBUTIONS		80,359,940
21020201	NHIS		32,143,976
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,215,964
22	OTHER RECURRENT COSTS		813,250,740
2202	OVERHEAD COST		813,250,740
220201	TRAVEL & TRANSPORT - GENERAL		469,440,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,794,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,070,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		426,576,000
220202	UTILITIES - GENERAL		80,107,000
22020201	ELECTRICITY CHARGES		69,400,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		1,168,000
22020206	SEWERAGE CHARGES		3,710,000
220203	MATERIALS & SUPPLIES - GENERAL		92,773,034
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		76,115,000
220204	MAINTENANCE SERVICES - GENERAL		22,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	TRAINING - GENERAL		30,096,000
22020501	LOCAL TRAINING		30,096,000
220206	OTHER SERVICES - GENERAL		6,659,000
22020601	SECURITY CHARGES		4,995,000
22020606	CLEANING AND FUMIGATION SERVICES		1,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		62,126,076
22020701	FINANCIAL CONSULTING		59,486,076
22020703	LEGAL SERVICES		2,640,000
220208	FUEL & LUBRICANTS - GENERAL		9,985,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		3,325,000
220209	FINANCIAL CHARGES - GENERAL		1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220210	MISCELLANEOUS		38,177,190
22021002	HONORARIUM & SITTING ALLOWANCE		30,956,250
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,778,400
22021007	WELFARE PACKAGES		888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		445,500
23	CAPITAL EXPENDITURE		358,388,514
2301	FIXED ASSETS PURCHASED		63,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,200,000
23010105	PURCHASE OF MOTOR VEHICLES		63,200,000
2303	REHABILITATION / REPAIRS		147,696,780



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		147,696,780
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		147,696,780
2305	OTHER CAPITAL PROJECTS		147,491,734
230501	ACQUISITION OF NON TANGIBLE ASSETS		147,491,734
23050101	RESEARCH AND DEVELOPMENT		147,491,734
	TOTAL PERSONNEL		742,332,059
	TOTAL OVERHEAD		813,250,740
	TOTAL RECURRENT		1,555,582,799
	TOTAL CAPITAL		358,388,514
	TOTAL ALLOCATION		1,913,971,313
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132589	UPGRADING OF POLITICAL PARTIES LEADERSHIP CENTRE	ONGOING	53,219,534
ERGP23125472	RENOVATION OF 15 BLOCKS OF RESEARCH FELLOWS CHALET	ONGOING	81,018,068
ERGP23125473	RENOVATION OF 6 BLOCKS OF PARTICIPANTS CHALET	ONGOING	66,678,712
ERGP30125466	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	ONGOING	94,272,200
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,932,822,472
21	PERSONNEL COST		1,441,268,739
2101	SALARY		867,995,600
210101	SALARIES AND WAGES		867,995,600
21010101	SALARY		867,995,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		573,273,139
210201	ALLOWANCES		466,157,904
21020101	NON REGULAR ALLOWANCES		466,157,904
210202	SOCIAL CONTRIBUTIONS		107,115,235
21020201	NHIS		42,846,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,269,141
22	OTHER RECURRENT COSTS		337,483,136
2202	OVERHEAD COST		337,483,136
220201	TRAVEL & TRANSPORT - GENERAL		53,720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,360,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,360,000
220202	UTILITIES - GENERAL		30,347,017
22020201	ELECTRICITY CHARGES		26,077,029
22020202	TELEPHONE CHARGES		2,807,988
22020205	WATER RATES		102,000
22020206	SEWERAGE CHARGES		1,360,000
220203	MATERIALS & SUPPLIES - GENERAL		40,594,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,872,145
22020302	BOOKS		1,049,600
22020303	NEWSPAPERS		1,108,872
22020304	MAGAZINES & PERIODICALS		716,820
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,172,595
22020307	DRUGS & MEDICAL SUPPLIES		1,066,240
22020309	UNIFORMS & OTHER CLOTHING		1,608,000
220204	MAINTENANCE SERVICES - GENERAL		63,282,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,048,010
22020402	MAINTENANCE OF OFFICE FURNITURE		2,199,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,854,429
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,398,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,584,000
22020406	OTHER MAINTENANCE SERVICES		1,198,410
220205	TRAINING - GENERAL		50,128,000
22020501	LOCAL TRAINING		50,128,000
220206	OTHER SERVICES - GENERAL		20,799,489
22020601	SECURITY CHARGES		15,799,105
22020606	CLEANING AND FUMIGATION SERVICES		5,000,384
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,846,858
22020701	FINANCIAL CONSULTING		25,162,858
22020702	INFORMATION TECHNOLOGY CONSULTING		2,656,000
22020703	LEGAL SERVICES		1,028,000
220208	FUEL & LUBRICANTS - GENERAL		21,153,640



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CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		12,076,820
22020803	PLANT / GENERATOR FUEL COST		9,076,820
220209	FINANCIAL CHARGES - GENERAL		832,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		832,000
220210	MISCELLANEOUS		27,779,558
22021001	REFRESHMENT & MEALS		9,504,463
22021002	HONORARIUM & SITTING ALLOWANCE		2,735,585
22021003	PUBLICITY & ADVERTISEMENTS		2,668,723
22021004	MEDICAL EXPENSES		6,451,078
22021006	POSTAGES & COURIER SERVICES		1,811,703
22021007	WELFARE PACKAGES		2,748,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		236,280
22021009	SPORTING ACTIVITIES		1,623,418
23	CAPITAL EXPENDITURE		154,070,597
2301	FIXED ASSETS PURCHASED		12,275,645
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,275,645
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,275,645
2305	OTHER CAPITAL PROJECTS		141,794,952
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,794,952
23050102	COMPUTER SOFTWARE ACQUISITION		20,078,496
23050103	MONITORING AND EVALUATION		121,716,456
	TOTAL PERSONNEL		1,441,268,739
	TOTAL OVERHEAD		337,483,136
	TOTAL RECURRENT		1,778,751,875
	TOTAL CAPITAL		154,070,597
	TOTAL ALLOCATION		1,932,822,472
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	POST PRIVATIZATION MONITORING	ONGOING	121,716,456
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	20,078,496
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	12,275,645
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		32,694,486,161
21	PERSONNEL COST		24,999,305,044
2101	SALARY		12,050,019,010
210101	SALARIES AND WAGES		12,050,019,010
21010101	SALARY		12,050,019,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,949,286,034
210201	ALLOWANCES		11,443,033,657
21020101	NON REGULAR ALLOWANCES		11,443,033,657
210202	SOCIAL CONTRIBUTIONS		1,506,252,377
21020201	NHIS		602,500,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		903,751,426
22	OTHER RECURRENT COSTS		3,600,773,354
2202	OVERHEAD COST		3,600,773,354
220201	TRAVEL & TRANSPORT - GENERAL		884,862,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,316,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		674,142,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		75,752,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,650,618
220202	UTILITIES - GENERAL		303,275,548
22020201	ELECTRICITY CHARGES		159,930,132
22020202	TELEPHONE CHARGES		3,189,506
22020203	INTERNET ACCESS CHARGES		53,153,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,818,456
22020205	WATER RATES		7,386,535
22020206	SEWERAGE CHARGES		9,848,713
22020207	LEASED COMMUNICATION LINES(S)		3,988,723
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		53,959,977
220203	MATERIALS & SUPPLIES - GENERAL		218,679,369
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,722,530
22020302	BOOKS		19,646,082
22020303	NEWSPAPERS		5,816,896



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,926,436
22020306	PRINTING OF SECURITY DOCUMENTS		9,848,713
22020307	DRUGS & MEDICAL SUPPLIES		27,744,810
22020309	UNIFORMS & OTHER CLOTHING		17,973,902
220204	MAINTENANCE SERVICES - GENERAL		592,827,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,326,270
22020402	MAINTENANCE OF OFFICE FURNITURE		18,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,169,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		64,522,861
220205	TRAINING - GENERAL		155,117,235
22020501	LOCAL TRAINING		103,411,490
22020502	INTERNATIONAL TRAINING		51,705,745
220206	OTHER SERVICES - GENERAL		167,358,186
22020603	OFFICE RENT		67,116,012
22020605	SECURITY VOTE (INCLUDING OPERATION)		93,562,777
22020606	CLEANING AND FUMIGATION SERVICES		6,679,397
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		310,779,210
22020701	FINANCIAL CONSULTING		10,439,636
22020703	LEGAL SERVICES		300,339,574
220208	FUEL & LUBRICANTS - GENERAL		357,441,883
22020801	MOTOR VEHICLE FUEL COST		126,712,318
22020803	PLANT / GENERATOR FUEL COST		230,729,565
220209	FINANCIAL CHARGES - GENERAL		273,833,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		23,833,886
22020902	INSURANCE PREMIUM		250,000,000
220210	MISCELLANEOUS		336,598,893
22021001	REFRESHMENT & MEALS		32,966,636
22021002	HONORARIUM & SITTING ALLOWANCE		14,490,201
22021003	PUBLICITY & ADVERTISEMENTS		110,798,025
22021004	MEDICAL EXPENSES		36,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		36,310,975
22021009	SPORTING ACTIVITIES		45,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,574,697
23	CAPITAL EXPENDITURE		4,094,407,763
2301	FIXED ASSETS PURCHASED		1,110,305,260
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,110,305,260
23010101	PURCHASE / ACQUISITION OF LAND		104,668,250
23010102	PURCHASE OF OFFICE BUILDINGS		109,828,897
23010105	PURCHASE OF MOTOR VEHICLES		433,405,331
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		118,032,932
23010113	PURCHASE OF COMPUTERS		56,630,525
23010114	PURCHASE OF COMPUTER PRINTERS		22,578,691
23010115	PURCHASE OF PHOTOCOPYING MACHINES		50,690,256
23010118	PURCHASE OF SCANNERS		11,940,797
23010119	PURCHASE OF POWER GENERATING SET		68,614,306
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		26,721,530
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,180,984
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		97,012,762
2302	CONSTRUCTION / PROVISION		2,833,619,225
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,833,619,225
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,804,148,970
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		29,470,255
2303	REHABILITATION / REPAIRS		36,106,249
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,106,249
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,106,249
2305	OTHER CAPITAL PROJECTS		114,377,028
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,377,028
23050102	COMPUTER SOFTWARE ACQUISITION		114,377,028
	TOTAL PERSONNEL		24,999,305,044
	TOTAL OVERHEAD		3,600,773,354
	TOTAL RECURRENT		28,600,078,398
	TOTAL CAPITAL		4,094,407,763



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		32,694,486,161
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15139382	PROCUREMENT OF LAND FOR EXHIBIT PARK AT MAIDUGURI OFFICE	ONGOING	6,864,306
ERGP15139389	PROCUREMENT OF LAND FOR FUTURE DEVELOPMENT AT GOMBE OFFICE	ONGOING	11,440,510
ERGP15139402	PROCUREMENT OF LAND FOR PERMANENT DEVELOPMENT FOR UYO OFFICE	ONGOING	21,152,527
ERGP15139413	COMPENSATION TO THE LOCALS AT PIWOYI VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	19,448,867
ERGP15139419	COMPENSATION TO THE LOCALS AT OROZO VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	22,881,020
ERGP15139430	COMPENSATION TO THE LOCALS AT KWANDARE (LAFIA) VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	ONGOING	22,881,020
ERGP15139436	PURCHASE OF OFFICE BUILDINGS (PORT HARCORT ZONAL OFFICE)	ONGOING	109,828,897
ERGP15139443	PURCHASE OF OPERATIONAL AND OTHER VEHICLES	ONGOING	433,405,331
ERGP15139452	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ABUJA AND OTHER ZONAL OFFICES	ONGOING	109,452,550
ERGP15139455	PURCHASE OF 150 PANASONIC IONIZED SLIP AC UNIT (ABUJA AND ZONAL OFFICES)	ONGOING	8,580,382
ERGP15139460	PURCHASE OF COMPUTERS	ONGOING	56,630,525
ERGP15139461	PURCHASE OF COMPUTER PRINTERS	ONGOING	22,578,691
ERGP15139473	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	50,690,256
ERGP15139477	PURCHASE OF SCANNERS	ONGOING	11,940,797
ERGP15139482	PURCHASE OF POWER GENERATING SET (LAGOS, ACADEMY, MAKURDI, ILORIN, BENIN AND SOKOTO NEW ZONAL OFFICE)	ONGOING	68,614,306
ERGP15139487	PURCHASE OF LIBRARY BOOKS	ONGOING	10,180,984
ERGP15139495	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (NEW HEAD OFFICE)	ONGOING	17,181,020
ERGP15139510	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (EFCC CLINIC IN IBADAN, UYO, BENIN, MAKURDI AND SOKOTO OFFICE)	ONGOING	9,540,510
ERGP15139517	PURCHASE OF INDUSTRIAL EQUIPMENT (MEDIA EQUIP, RADIO & TV STATIONS)	ONGOING	97,012,762
ERGP15139523	LIABILITY FOR UPGRADE OF WATER TREATMENT PLANT AT NEW HEAD OFFICE BUILDING	ONGOING	92,966,060
ERGP15139525	LIABILITY FOR CONSTRUCTION STORM WATER DRAINAGE	ONGOING	128,061,171
ERGP15139529	LIABILITY FOR CONSULTANCY-NEW HEAD OFFICE PROJECT	ONGOING	112,953,392
ERGP15139536	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-REMODELLING AND PAINTING WORKS-LAGOS TRANSIT CAMP, AWOLowo OFFICE, LAGOS CELL, CVU BUILDING, KANO, IBADAN, ENUGU AND KADUNA OFFICES	ONGOING	15,513,331
ERGP15139541	CONSTRUCTION OF WATER FACILITIES-DRILLING OF INDUSTRIAL BOREHOLE (WITH 10,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR ENUGU AND LAGOS OFFICES	ONGOING	29,470,255
ERGP15139544	DEVELOPMENT OF NEW EXHIBIT PARK AT DURUMI, FCT	ONGOING	22,788,244
ERGP15139551	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW SOKOTO ZONAL OFFICE	ONGOING	9,152,408
ERGP15139553	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW MAKURDI ZONAL OFFICE	ONGOING	11,440,510
ERGP15139555	CONSTRUCTION OF NEW OFFICE BLOCK AMOURY/EXHIBIT ROOM-MAIDUGURI OFFICE	ONGOING	17,160,766
ERGP15139565	CONSTRUCTION DETENTION FACILITY-MAIDUGURI OFFICE	ONGOING	16,538,103
ERGP15139568	CONSTRUCTION DETENTION FACILITY-GOMBE OFFICE	ONGOING	11,330,482
ERGP15139571	CELL EXPANSION -PH OFFICE	ONGOING	12,245,722
ERGP15139574	CONSULTANCY FOR LAGOS BUILDING AND AIMS CONSULTANT	ONGOING	11,442,266
ERGP15139578	CONSTRUCTION OF NEW OFFICE BLOCK IN ENUGU	ONGOING	17,160,766
ERGP15139581	CONSTRUCTION OF NEW OFFICE BLOCK IN KANO	ONGOING	17,160,766
ERGP15139585	CONSTRUCTION OF NEW OFFICE BLOCK IN UYO	ONGOING	34,321,530
ERGP15139587	CONSTRUCTION OF NEW EXHIBIT ROOM/ARMORY IN PH	ONGOING	2,288,103
ERGP15139591	LANDSCAPING OF 9 ZONAL OFFICES	ONGOING	31,012,535
ERGP15139595	CONSULTANCY DESIGN FOR PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	ONGOING	56,131,020
ERGP15139597	FENCING OF 50 HECTARES OF LAND PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	ONGOING	22,881,020
ERGP15139599	FENCING OF 1.8 HECTARES PROPOSED STAFF QUARTERS LAND AT PIWOYI VILLAGE	ONGOING	60,432,153



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CODE	LINE ITEM		AMOUNT =N=
ERGP15139603	FENCING OF PROPOSED OFFICE LAND IN BENIN, EDO STATE	ONGOING	3,203,343
ERGP15139606	FENCING OF 50 HECTARES OF LAND PROPOSED EFCC ACADEMY, OROZO, NASSARAWA STATE	ONGOING	134,071,530
ERGP15139608	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING	114,377,028
ERGP851396881	CONSTRUCTION OF ACADEMY PERMANENT SITE, LAFIA	NEW	1,000,000,000
ERGP851396882	CONSTRUCTION OF PERMANENT OFFICES AT BENIN AND MARKUDI	NEW	500,000,000
ERGP851396883	REHABILITATION OF LAGOS OFFICE	NEW	500,000,000
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,913,215,903
21	PERSONNEL COST		1,171,654,147
2101	SALARY		1,041,470,353
210101	SALARIES AND WAGES		1,041,470,353
21010101	SALARY		1,041,470,353
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,183,794
210202	SOCIAL CONTRIBUTIONS		130,183,794
21020201	NHIS		52,073,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,110,276
22	OTHER RECURRENT COSTS		900,000,001
2202	OVERHEAD COST		900,000,001
220201	TRAVEL& TRANSPORT - GENERAL		113,252,272
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,407,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,844,344
220202	UTILITIES - GENERAL		87,151,574
22020201	ELECTRICITY CHARGES		79,013,213
22020202	TELEPHONE CHARGES		3,028,840
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,316,887
22020205	WATER RATES		3,792,634
220203	MATERIALS & SUPPLIES - GENERAL		19,700,628
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,744,963
22020302	BOOKS		2,897,151
22020303	NEWSPAPERS		447,742
22020305	PRINTING OF NON SECURITY DOCUMENTS		131,689
22020306	PRINTING OF SECURITY DOCUMENTS		4,266,713
22020307	DRUGS & MEDICAL SUPPLIES		2,028,006
22020309	UNIFORMS & OTHER CLOTHING		184,364
220204	MAINTENANCE SERVICES - GENERAL		44,589,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,370,396
22020402	MAINTENANCE OF OFFICE FURNITURE		1,711,953
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,498,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,243,712
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,765,462
220205	TRAINING - GENERAL		139,590,010
22020501	LOCAL TRAINING		47,407,928
22020502	INTERNATIONAL TRAINING		92,182,082
220206	OTHER SERVICES - GENERAL		94,815,855
22020604	RESIDENTIAL RENT		31,605,285
22020605	SECURITY VOTE (INCLUDING OPERATION)		63,210,570
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,510,425
22020701	FINANCIAL CONSULTING		6,584,434
22020703	LEGAL SERVICES		5,925,991
220208	FUEL & LUBRICANTS - GENERAL		22,782,143
22020801	MOTOR VEHICLE FUEL COST		3,423,906
22020803	PLANT / GENERATOR FUEL COST		19,358,237
220209	FINANCIAL CHARGES - GENERAL		303,344,893
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		302,949,827
220210	MISCELLANEOUS		62,262,412
22021001	REFRESHMENT & MEALS		34,449,761
22021002	HONORARIUM & SITTING ALLOWANCE		8,875,818
22021003	PUBLICITY & ADVERTISEMENTS		6,584,434
22021004	MEDICAL EXPENSES		3,792,634
22021006	POSTAGES & COURIER SERVICES		921,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,687,283



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CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		2,633,774
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,316,887
23	CAPITAL EXPENDITURE		841,561,755
2301	FIXED ASSETS PURCHASED		94,217,492
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,217,492
23010105	PURCHASE OF MOTOR VEHICLES		42,774,992
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,457,500
23010114	PURCHASE OF COMPUTER PRINTERS		9,357,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		11,875,000
23010117	PURCHASE OF SHREDDING MACHINES		1,140,000
23010118	PURCHASE OF SCANNERS		1,425,000
23010119	PURCHASE OF POWER GENERATING SET		17,575,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,612,500
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,000,000
2305	OTHER CAPITAL PROJECTS		247,344,263
230501	ACQUISITION OF NON TANGIBLE ASSETS		247,344,263
23050102	COMPUTER SOFTWARE ACQUISITION		247,344,263
	TOTAL PERSONNEL		1,171,654,147
	TOTAL OVERHEAD		900,000,001
	TOTAL RECURRENT		2,071,654,148
	TOTAL CAPITAL		841,561,755
	TOTAL ALLOCATION		2,913,215,903
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112764	PURCHASE OF MOTOR VEHICLES	ONGOING	42,774,992
ERGP15112774	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	7,457,500
ERGP15112781	PURCHASE OF COMPUTER PRINTERS	ONGOING	9,357,500
ERGP15112783	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	11,875,000
ERGP15112791	PURCHASE OF SHREDDING MACHINES	ONGOING	1,140,000
ERGP15112794	PURCHASE OF SCANNERS	ONGOING	1,425,000
ERGP15112798	PURCHASE OF POWER GENERATING SET	ONGOING	17,575,000
ERGP15112801	PURCHASE OF LIBRARY BOOKS	ONGOING	2,612,500
ERGP15112815	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING	247,344,263
ERGP851396883	CONSTRUCTION OF HEADQUARTERS BUILDING	NEW	500,000,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,472,250,797
21	PERSONNEL COST		484,236,133
2101	SALARY		431,662,532
210101	SALARIES AND WAGES		431,662,532
21010101	SALARY		431,662,532
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,573,601
210202	SOCIAL CONTRIBUTIONS		52,573,601
21020201	NHIS		21,029,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,544,161
22	OTHER RECURRENT COSTS		750,059,898
2202	OVERHEAD COST		750,059,898
220201	TRAVEL& TRANSPORT - GENERAL		147,571,096
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,675,096
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,020,000
220202	UTILITIES - GENERAL		22,535,912
22020201	ELECTRICITY CHARGES		14,199,920
22020202	TELEPHONE CHARGES		760,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,175,992
22020206	SEWERAGE CHARGES		1,400,000
220203	MATERIALS & SUPPLIES - GENERAL		71,714,782
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,410,881
22020302	BOOKS		1,213,801
22020303	NEWSPAPERS		2,839,600
22020304	MAGAZINES & PERIODICALS		1,588,000



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CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		24,962,500
22020306	PRINTING OF SECURITY DOCUMENTS		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	MAINTENANCE SERVICES - GENERAL		51,614,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,515,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		8,191,005
220205	TRAINING - GENERAL		103,095,000
22020501	LOCAL TRAINING		97,535,000
22020502	INTERNATIONAL TRAINING		5,560,000
220206	OTHER SERVICES - GENERAL		26,402,000
22020601	SECURITY CHARGES		5,402,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,620,000
22020701	FINANCIAL CONSULTING		92,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		15,620,000
22020703	LEGAL SERVICES		50,500,000
220208	FUEL & LUBRICANTS - GENERAL		26,337,520
22020801	MOTOR VEHICLE FUEL COST		18,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,240,120
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020902	INSURANCE PREMIUM		7,500,000
220210	MISCELLANEOUS		134,668,738
22021001	REFRESHMENT & MEALS		12,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,600,000
22021003	PUBLICITY & ADVERTISEMENTS		52,146,168
22021006	POSTAGES & COURIER SERVICES		8,760,000
22021007	WELFARE PACKAGES		32,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,492,000
22021009	SPORTING ACTIVITIES		1,203,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
23	CAPITAL EXPENDITURE		237,954,766
2305	OTHER CAPITAL PROJECTS		237,954,766
230501	ACQUISITION OF NON TANGIBLE ASSETS		237,954,766
23050101	RESEARCH AND DEVELOPMENT		28,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		66,954,766
23050103	MONITORING AND EVALUATION		142,500,000
	TOTAL PERSONNEL		484,236,133
	TOTAL OVERHEAD		750,059,898
	TOTAL RECURRENT		1,234,296,031
	TOTAL CAPITAL		237,954,766
	TOTAL ALLOCATION		1,472,250,797
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107515	COMPLETION OF ELECTRONIC GOVERNMENT PROCUREMENT SYSTEM (E-GP) AND COMPONENT MODULES; DEVELOPMENT OF BPP DATABASE MANAGEMENT SYSTEM/ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM	ONGOING	66,954,766
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	28,500,000
ERGP15107608	PROCUREMENT AUDIT	ONGOING	95,000,000
ERGP15107620	SURVEILLANCE OF ON-GOING FEDERAL GOVERNMENT PROJECTS	ONGOING	47,500,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,510,994,370
21	PERSONNEL COST		828,561,654
2101	SALARY		740,346,377
210101	SALARIES AND WAGES		740,346,377
21010101	SALARY		740,346,377



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,215,277
210202	SOCIAL CONTRIBUTIONS		88,215,277
21020201	NHIS		35,286,111
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,929,166
22	OTHER RECURRENT COSTS		327,314,427
2202	OVERHEAD COST		327,314,427
220201	TRAVEL & TRANSPORT - GENERAL		44,825,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,525,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,300,000
220202	UTILITIES - GENERAL		10,483,996
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,701,996
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		432,000
22020206	SEWERAGE CHARGES		2,850,000
220203	MATERIALS & SUPPLIES - GENERAL		15,842,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,010,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,032,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		18,180,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		30,525,560
22020501	LOCAL TRAINING		30,525,560
220206	OTHER SERVICES - GENERAL		16,100,000
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,700,000
22020701	FINANCIAL CONSULTING		17,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,900,000
22020703	LEGAL SERVICES		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,820,112
22020801	MOTOR VEHICLE FUEL COST		4,820,112
220209	FINANCIAL CHARGES - GENERAL		26,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		25,500,000
220210	MISCELLANEOUS		133,837,759
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		36,000,000
22021003	PUBLICITY & ADVERTISEMENTS		31,737,759
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,700,000
23	CAPITAL EXPENDITURE		355,118,289
2301	FIXED ASSETS PURCHASED		113,999,997
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,999,997
23010102	PURCHASE OF OFFICE BUILDINGS		99,999,999
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,999,999
23010113	PURCHASE OF COMPUTERS		5,999,999
2305	OTHER CAPITAL PROJECTS		241,118,292
230501	ACQUISITION OF NON TANGIBLE ASSETS		241,118,292
23050101	RESEARCH AND DEVELOPMENT		72,999,998
23050102	COMPUTER SOFTWARE ACQUISITION		13,999,999
23050103	MONITORING AND EVALUATION		154,118,295



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		828,561,654
	TOTAL OVERHEAD		327,314,427
	TOTAL RECURRENT		1,155,876,081
	TOTAL CAPITAL		355,118,289
	TOTAL ALLOCATION		1,510,994,370
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106209	OIL AND GAS AUDIT	ONGOING	87,999,999
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	7,999,999
ERGP27126713	PURCHASE OF OFFICE BUILDINGS	ONGOING	99,999,999
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	13,999,999
ERGP29106430	AUDIT AUTOMATION	ONGOING	5,999,999
ERGP30106479	RESEACH STUDIES	ONGOING	17,999,999
ERGP30140231	FASD AUDIT	NEW	54,999,999
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	66,118,296
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,234,184,583
21	PERSONNEL COST		1,019,128,128
2101	SALARY		905,729,118
210101	SALARIES AND WAGES		905,729,118
21010101	SALARY		905,729,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,399,010
210201	ALLOWANCES		1,567,085
21020101	NON REGULAR ALLOWANCES		1,567,085
210202	SOCIAL CONTRIBUTIONS		111,831,925
21020201	NHIS		44,732,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,099,155
22	OTHER RECURRENT COSTS		364,975,915
2202	OVERHEAD COST		304,975,915
220201	TRAVEL & TRANSPORT - GENERAL		105,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,575,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,125,915
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
220204	MAINTENANCE SERVICES - GENERAL		53,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		29,200,000
22020501	LOCAL TRAINING		15,000,000
22020502	INTERNATIONAL TRAINING		14,200,000
220206	OTHER SERVICES - GENERAL		52,000,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		1,500,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		22,700,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		20,000,000
2204	GRANTS AND CONTRIBUTIONS		60,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		60,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		60,000,000
23	CAPITAL EXPENDITURE		1,850,080,540
2302	CONSTRUCTION / PROVISION		1,500,080,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,500,080,540
23020114	CONSTRUCTION / PROVISION OF ROADS		38,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,462,080,540
2305	OTHER CAPITAL PROJECTS		350,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		350,000,000
23050101	RESEARCH AND DEVELOPMENT		350,000,000
	TOTAL PERSONNEL		1,019,128,128
	TOTAL OVERHEAD		364,975,915
	TOTAL RECURRENT		1,384,104,043
	TOTAL CAPITAL		1,850,080,540
	TOTAL ALLOCATION		3,234,184,583
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	350,000,000
ERGP1101258	DESIGN SITING DEVELOPMENT OF NUCLEAR INFRASTRUTURE CONSTRUCTION OPERATION AND DECOMMISSIONING OF THE PROPOSED MULTIPURPOSERESEARCH REACTOR COMPLEX AT SHEDA ABUJA	ONGOING	50,000,000
ERGP12101287	ACCESS AND INTERNAL ROADS AT CNES PORT HARCOURT	ONGOING	18,000,000
ERGP14101206	FENCING LABORATORY EQUIPMENT AT FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE	ONGOING	48,000,000
ERGP14101276	INTERNAL ROADS AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CNERT MAIDUGURI	ONGOING	20,000,000
ERGP14101284	CONSTRUCTION OF SECURITY POST AND FENCING OF RHCC AND COMMUNITY CENTRE AT NTC SHEDA ABUJA	ONGOING	20,000,000
ERGP19101146	COMPLETION AND EQUIPPING OF LOW INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE SHEDA	ONGOING	140,000,000
ERGP19101192	FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	ONGOING	170,000,000
ERGP19101200	FGN CTBTO RADIONUCLIDE MONITORING STATION LABORATORY EQUIPMENT AT KOLUAMA	ONGOING	48,000,000
ERGP23101171	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AND PERIMETER FENCE AT CNEST OWERRI	ONGOING	90,000,000
ERGP23101179	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AT CNERT MAIDUGURI	ONGOING	60,000,000
ERGP23101214	GRADUATE RESEARCHERS HOSTEL AT CERD ILE IFE CERT ZARIA CNERT MAIDUGURI CNES PORT HARCOURT AND CNEST OWERRI	ONGOING	161,080,540
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	20,000,000
ERGP25101183	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE	ONGOING	30,000,000
ERGP27101278	RESEARCHERS BUILDING AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CERT ZARIA	ONGOING	20,000,000
ERGP30101158	MULTIPURPOSE LABORATORY COMPLEX FOR NUCLEAR INSTRUMENTATION NUCLEAR SECUIRITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC SHEDA	ONGOING	100,000,000



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30101168	NEUTRONICS AND HEALTH PHYSICS AND DOSOMETRY LABORATORY AND EQUIPPING AT NTC SHEDA	ONGOING	100,000,000
ERGP30101239	NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NAEC NUCLEAR RESEARCH CENTRES	ONGOING	50,000,000
ERGP30101250	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	ONGOING	30,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	15,000,000
ERGP30138018	TRAINING AND ADVOCACY OF THE COMMUNITIES AT THE 5 NUCLEAR SITES TRAINING INSTITUTION ON BASIC SAFETY AND COMMUNITIES INVOLVEMENT AND INTERFACE	NEW	30,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC SHEDA	ONGOING	30,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	220,000,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL PROJECTS	ONGOING	30,000,000
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		71,505,023
22	OTHER RECURRENT COSTS		46,864,446
2202	OVERHEAD COST		46,864,446
220201	TRAVEL & TRANSPORT - GENERAL		6,623,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
220202	UTILITIES - GENERAL		3,378,852
22020201	ELECTRICITY CHARGES		654,000
22020203	INTERNET ACCESS CHARGES		2,724,852
220203	MATERIALS & SUPPLIES - GENERAL		6,919,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,756,899
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
220204	MAINTENANCE SERVICES - GENERAL		12,235,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,632,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,650,000
220205	TRAINING - GENERAL		4,711,393
22020501	LOCAL TRAINING		4,711,393
220206	OTHER SERVICES - GENERAL		1,988,000
22020601	SECURITY CHARGES		480,000
22020606	CLEANING AND FUMIGATION SERVICES		1,508,000
220208	FUEL & LUBRICANTS - GENERAL		5,277,800
22020801	MOTOR VEHICLE FUEL COST		2,777,800
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	MISCELLANEOUS		5,730,000
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		150,000
23	CAPITAL EXPENDITURE		24,640,577
2305	OTHER CAPITAL PROJECTS		24,640,577
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,640,577
23050101	RESEARCH AND DEVELOPMENT		24,640,577
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		46,864,446
	TOTAL RECURRENT		46,864,446
	TOTAL CAPITAL		24,640,577
	TOTAL ALLOCATION		71,505,023
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		



0111001001	STATE HOUSE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30112321	RESEARCH AND DEVELOPMENT	ONGOING	24,640,577



POLICE SERVICE COMMISSION HQTRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	577,446,842	211,369,318	788,816,160	580,770,515	1,369,586,675
			577,446,842	211,369,318	788,816,160	580,770,515	1,369,586,675



0160001001	POLICE SERVICE COMMISSION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,369,586,675
21	PERSONNEL COST		577,446,842
2101	SALARY		513,286,082
210101	SALARIES AND WAGES		513,286,082
21010101	SALARY		513,286,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,160,760
210202	SOCIAL CONTRIBUTIONS		64,160,760
21020201	NHIS		25,664,304
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,496,456
22	OTHER RECURRENT COSTS		211,369,318
2202	OVERHEAD COST		211,369,318
220201	TRAVEL & TRANSPORT - GENERAL		49,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,654,000
220202	UTILITIES - GENERAL		6,906,151
22020201	ELECTRICITY CHARGES		5,663,819
22020202	TELEPHONE CHARGES		900,032
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	MATERIALS & SUPPLIES - GENERAL		12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
220204	MAINTENANCE SERVICES - GENERAL		7,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		678,000
220205	TRAINING - GENERAL		26,040,000
22020501	LOCAL TRAINING		26,040,000
220206	OTHER SERVICES - GENERAL		9,588,594
22020601	SECURITY CHARGES		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		5,988,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,743,309
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		560,000
22020703	LEGAL SERVICES		7,977,600
22020704	ENGINEERING SERVICES		155,709
220208	FUEL & LUBRICANTS - GENERAL		9,271,900
22020801	MOTOR VEHICLE FUEL COST		3,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220209	FINANCIAL CHARGES - GENERAL		88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	MISCELLANEOUS		81,556,264
22021001	REFRESHMENT & MEALS		2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,513,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,296,300
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		580,770,515
2301	FIXED ASSETS PURCHASED		174,231,155



0160001001	POLICE SERVICE COMMISSION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		174,231,155
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		174,231,155
2302	CONSTRUCTION / PROVISION		348,462,309
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		348,462,309
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		348,462,309
2305	OTHER CAPITAL PROJECTS		58,077,051
230501	ACQUISITION OF NON TANGIBLE ASSETS		58,077,051
23050102	COMPUTER SOFTWARE ACQUISITION		58,077,051
	TOTAL PERSONNEL		577,446,842
	TOTAL OVERHEAD		211,369,318
	TOTAL RECURRENT		788,816,160
	TOTAL CAPITAL		580,770,515
	TOTAL ALLOCATION		1,369,586,675
0160001001	POLICE SERVICE COMMISSION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14110303	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	348,462,309
ERGP14112826	DATA CENTRE FOR INTERFACE WITH IPPIS PLATFORM (HR)	ONGOING	58,077,051
ERGP27132387	FURNISHING OF CORPORATE HEADQUARTERS BUILDING	ONGOING	174,231,155



SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	3,908,919,586	3,920,628,224	7,829,547,810	2,730,473,352	10,560,021,162
2.	0161004001	LAGOS LIAISON OFFICE	0	104,380,237	104,380,237	288,605,542	392,985,779
3.	0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	4,269,769,763	392,760,383	4,662,530,146	343,764,354	5,006,294,500
4.	0161007001	FEDERAL ROAD SAFETY COMMISSION	37,050,687,163	5,514,943,775	42,565,630,938	2,918,861,082	45,484,492,020
5.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	8,059,340	0	8,059,340
6.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	187,828,362	238,147,865	425,976,227	944,273,383	1,370,249,610
7.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	802,298,977	91,831,060	894,130,037	6,412,739,187	7,306,869,224
8.	0161013001	NATIONAL PENSION COMMISSION	0	95,923,346	95,923,346	0	95,923,346
9.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	456,554,778	617,344,916	1,073,899,694	523,768,165	1,597,667,859
10.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	184,847,789	669,281,369	854,129,158	502,392,013	1,356,521,171
11.	0161018001	SERVICOM	0	28,321,542	28,321,542	185,440,934	213,762,476
12.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	69,621,214	69,621,214	102,010,457	171,631,671
13.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	326,631,056	89,105,259	415,736,315	973,927,053	1,389,663,368
14.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	232,585,695	336,473,532	569,059,227	9,262,685,410	9,831,744,637
			47,420,123,169	12,176,822,062	59,596,945,231	25,188,940,930	84,785,886,161



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	10,560,021,162
21	PERSONNEL COST	3,908,919,586
2101	SALARY	3,676,371,256
210101	SALARIES AND WAGES	3,676,371,256
21010101	SALARY	3,676,371,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,548,330
210202	SOCIAL CONTRIBUTIONS	232,548,330
21020201	NHIS	93,019,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	139,528,998
22	OTHER RECURRENT COSTS	3,920,628,224
2202	OVERHEAD COST	3,920,628,224
220201	TRAVEL & TRANSPORT - GENERAL	230,569,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	165,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	45,182,742
220202	UTILITIES - GENERAL	91,932,019
22020201	ELECTRICITY CHARGES	73,239,064
22020202	TELEPHONE CHARGES	9,811,968
22020203	INTERNET ACCESS CHARGES	4,884,807
22020205	WATER RATES	3,096,180
22020206	SEWERAGE CHARGES	900,000
220203	MATERIALS & SUPPLIES - GENERAL	125,681,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	93,153,949
22020303	NEWSPAPERS	13,650,000
22020304	MAGAZINES & PERIODICALS	11,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,884,807
22020306	PRINTING OF SECURITY DOCUMENTS	4,792,654
220204	MAINTENANCE SERVICES - GENERAL	58,949,371
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE	4,722,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,660,656
220205	TRAINING - GENERAL	190,786,540
22020501	LOCAL TRAINING	123,012,426
22020502	INTERNATIONAL TRAINING	67,774,114
220206	OTHER SERVICES - GENERAL	264,729,998
22020601	SECURITY CHARGES	124,395,732
22020606	CLEANING AND FUMIGATION SERVICES	140,334,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29,006,127
22020701	FINANCIAL CONSULTING	16,792,654
22020703	LEGAL SERVICES	12,213,473
220208	FUEL & LUBRICANTS - GENERAL	110,244,055
22020801	MOTOR VEHICLE FUEL COST	49,808,553
22020803	PLANT / GENERATOR FUEL COST	60,435,502
220209	FINANCIAL CHARGES - GENERAL	29,000,000
22020902	INSURANCE PREMIUM	29,000,000
220210	MISCELLANEOUS	2,789,729,140
22021001	REFRESHMENT & MEALS	40,023,473
22021002	HONORARIUM & SITTING ALLOWANCE	610,633,942
22021003	PUBLICITY & ADVERTISEMENTS	80,000,000
22021004	MEDICAL EXPENSES	50,000,000
22021006	POSTAGES & COURIER SERVICES	2,063,329
22021007	WELFARE PACKAGES	150,000,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	31,163,473
22021009	SPORTING ACTIVITIES	16,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	67,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	7,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	1,734,094,718
23	CAPITAL EXPENDITURE	2,730,473,352
2301	FIXED ASSETS PURCHASED	806,692,769
230101	PURCHASE OF FIXED ASSETS - GENERAL	806,692,769
23010105	PURCHASE OF MOTOR VEHICLES	90,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	209,371,591



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010113	PURCHASE OF COMPUTERS		80,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		426,821,178
2303	REHABILITATION / REPAIRS		494,839,354
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		494,839,354
23030102	REHABILITATION / REPAIRS - ELECTRICITY		47,652,816
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		447,186,538
2305	OTHER CAPITAL PROJECTS		1,428,941,229
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,428,941,229
23050101	RESEARCH AND DEVELOPMENT		1,007,962,884
23050102	COMPUTER SOFTWARE ACQUISITION		190,840,845
23050104	ANNIVASARIES/CELEBRATIONS		230,137,500
	TOTAL PERSONNEL		3,908,919,586
	TOTAL OVERHEAD		3,920,628,224
	TOTAL RECURRENT		7,829,547,810
	TOTAL CAPITAL		2,730,473,352
	TOTAL ALLOCATION		10,560,021,162
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143143	REHABILITATION OF ELECTRICAL SYSTEMS AT SSC	ONGOING	31,588,316
ERGP10143147	REHABILITATION OF STREET LIGHTNING SYSTEM AT SSC	ONGOING	16,064,500
ERGP10143152	UPGRADE OF OFFICES ILLUMINATION/ELECTRO MECHANICAL APPLIANCE (LIFT) AT SSC	ONGOING	27,225,930
ERGP14143073	EXPANSION AND UPGRADING OF SECURITY SURVEILLANCE SYSTEM AT THE FEDERAL SECRETARIAT COMPLEX PHASE I, ABUJA	ONGOING	56,987,773
ERGP14143074	PROCUREMENT AND INSTALLATION OF ANIT-CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER IN 4 LOCATIONS	ONGOING	306,162,030
ERGP14143081	MAINTENANCE CONTRACT/AGREEMENT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	61,866,375
ERGP14143088	PROCUREMENT AND INSTALLATION OF ANTI-BLAST FILM ON OFFICIAL POOL VEHICLES IN THE OSGF	ONGOING	1,805,000
ERGP14144699	SECURITY ADMINISTRATION AND PUBLIC SAFETY ENHANCEMENT PROGRAMME(COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS IN 6 LOCATIONS, PUBLICITY & AWARENESS CREATION, FIRE FIGHTING WATER HYDRANTS & SMOKE DETECTORS)	ONGOING	274,685,189
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	230,137,500
ERGP16128499	PROCUREMENT OF UTILITY VEHICLES : POOL VEHICLES FOR FORMER HEADS OF STATE (REPLACEMENT)	ONGOING	90,250,000
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW	ONGOING	125,837,817
ERGP27127400	PURCHASE OF OFFICE EQUIPMENT, FURNITURE FOR POLITICAL AIDES & SHEHU SHAGARI COMPLEX	ONGOING	209,371,591
ERGP27143095	ROOF MAINTENANCE OF FELT WORK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	45,896,638
ERGP27143100	REHABILITATION OF DAMAGED DOORS AND KEYS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	27,210,375
ERGP27143106	REHABILITATION OF PLUMBING SYSTEMS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	18,655,578
ERGP27143115	EXTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	43,211,249
ERGP27143118	PROPOSED EXTENSION CONCRETE CARPARK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	45,193,536
ERGP27143126	INTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	33,898,875
ERGP27143128	CONSTRUCTION OF GATE HOUSE,CARWAY/WALK WAY AT MILLENIUM BYE PASS OF SHEHU SHAGARI COMPLEX (SSC)	ONGOING	18,444,604
ERGP27143135	PROVISION OF DAY AND NIGHT VERTICAL WINDOW BLINDS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	31,858,250
ERGP27143137	PROVISION/REHABILITATION OF SUSPENDED CEILING AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	36,280,500
ERGP27143155	OVERHAUL OF 3 NOS. 1000KVA GENERATORS	ONGOING	25,451,005
ERGP27143432	ELEVATOR /INSTALLATION	ONGOING	29,782,500
ERGP27144841	PARTITIONING OF OFFICES IN BASEMENT AND OPEN SPACES	ONGOING	64,077,500
ERGP29101828	SUPPORT /MAINTENANCE: E-COUNCIL DOCUMENT MANAGEMENT	ONGOING	59,091,188



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CODE	LINE ITEM		AMOUNT =N=
ERGP29127405	PROCUREMENT OF OPERATING SYSTEMS CLIENT & MICROSOFT OFFICE SUITS	ONGOING	15,327,158
ERGP29128407	EXPANSION OF E-PARTICIPATION PLATFORM TO INCLUDE VOICE AND SMS	ONGOING	18,050,000
ERGP29143299	PURCHASE OF DESKTOPS AND PERIPHERALS	ONGOING	80,250,000
ERGP29144046	ARCHIVAL PROJECT PHASES II & III (CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION INCLUDING COUNCIL MEMORANDA, AGENDA, CONCLUSIONS, NOTES AND BRIEFS FROM 1997 - 2006	ONGOING	98,372,500
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	306,110,987
ERGP3144702	ESTABLISHMENT AND MANAGEMENT OF DELIVERY OFFICE	ONGOING	301,328,891
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,985,779
22	OTHER RECURRENT COSTS		104,380,237
2202	OVERHEAD COST		104,380,237
220201	TRAVEL& TRANSPORT - GENERAL		8,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,400,000
220202	UTILITIES - GENERAL		21,213,809
22020201	ELECTRICITY CHARGES		6,756,479
22020202	TELEPHONE CHARGES		120,000
22020205	WATER RATES		5,768,665
22020206	SEWERAGE CHARGES		8,568,665
220203	MATERIALS & SUPPLIES - GENERAL		3,042,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,069
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	MAINTENANCE SERVICES - GENERAL		30,280,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,603,289
220205	TRAINING - GENERAL		2,402,559
22020501	LOCAL TRAINING		2,402,559
220206	OTHER SERVICES - GENERAL		18,415,215
22020601	SECURITY CHARGES		9,158,221
22020606	CLEANING AND FUMIGATION SERVICES		9,256,994
220208	FUEL & LUBRICANTS - GENERAL		18,467,710
22020801	MOTOR VEHICLE FUEL COST		739,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		679,110
22020803	PLANT / GENERATOR FUEL COST		17,049,490
220210	MISCELLANEOUS		1,758,220
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		379,110
23	CAPITAL EXPENDITURE		288,605,542
2303	REHABILITATION / REPAIRS		288,605,542
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		288,605,542
23030102	REHABILITATION / REPAIRS - ELECTRICITY		36,642,685
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		251,962,857
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		104,380,237
	TOTAL RECURRENT		104,380,237
	TOTAL CAPITAL		288,605,542
	TOTAL ALLOCATION		392,985,779
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114569	RENOVATION OF VIP RESTAURANT	ONGOING	1,539,690
ERGP10114590	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	ONGOING	34,763,382
ERGP27114568	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	ONGOING	36,642,685
ERGP27114570	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	ONGOING	20,053,824
ERGP27114571	REPAIRS TO CURTAIN WALL	ONGOING	29,662,492
ERGP27114572	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	ONGOING	31,921,428
ERGP27114585	REPAIRS TO EXTERNAL AREAS	ONGOING	28,058,590



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27114586	REPAIRS TO ROOF OF COCOA HOUSE	ONGOING	1,299,597
ERGP27114587	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	ONGOING	22,840,699
ERGP27114588	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	ONGOING	25,610,320
ERGP27114592	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	ONGOING	9,388,413
ERGP27114593	RENOVATION OF OLD CHAMBERS	ONGOING	21,675,014
ERGP27114596	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	ONGOING	25,149,408
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,006,294,500
21	PERSONNEL COST		4,269,769,763
2101	SALARY		3,795,350,900
210101	SALARIES AND WAGES		3,795,350,900
21010101	SALARY		3,795,350,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,418,863
210202	SOCIAL CONTRIBUTIONS		474,418,863
21020201	NHIS		189,767,543
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		284,651,320
22	OTHER RECURRENT COSTS		392,760,383
2202	OVERHEAD COST		392,760,383
220201	TRAVEL & TRANSPORT - GENERAL		47,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		47,000,000
220202	UTILITIES - GENERAL		65,540,000
22020201	ELECTRICITY CHARGES		29,267,000
22020202	TELEPHONE CHARGES		17,810,000
22020206	SEWERAGE CHARGES		18,463,000
220203	MATERIALS & SUPPLIES - GENERAL		9,130,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,524,600
22020303	NEWSPAPERS		37,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020307	DRUGS & MEDICAL SUPPLIES		448,838
220204	MAINTENANCE SERVICES - GENERAL		25,649,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,414,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		14,433,780
220205	TRAINING - GENERAL		7,351,812
22020501	LOCAL TRAINING		7,351,812
220206	OTHER SERVICES - GENERAL		53,769,965
22020601	SECURITY CHARGES		34,100,000
22020603	OFFICE RENT		10,200,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		9,469,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,000,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		24,500,000
220208	FUEL & LUBRICANTS - GENERAL		27,100,080
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		25,838,480
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480
22020902	INSURANCE PREMIUM		11,600,000
220210	MISCELLANEOUS		84,379,423
22021001	REFRESHMENT & MEALS		13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,500,000
22021003	PUBLICITY & ADVERTISEMENTS		30,676,423
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
22021009	SPORTING ACTIVITIES		1,800,000
23	CAPITAL EXPENDITURE		343,764,354
2301	FIXED ASSETS PURCHASED		81,209,567
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,209,567



2020 APPROPRIATION BILL			
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	LINE ITEM		AMOUNT =N=
23010119	PURCHASE OF POWER GENERATING SET		81,209,567
2302	CONSTRUCTION / PROVISION		141,826,582
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		141,826,582
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		141,826,582
2303	REHABILITATION / REPAIRS		17,993,893
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,993,893
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,993,893
2305	OTHER CAPITAL PROJECTS		102,734,311
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,734,311
23050102	COMPUTER SOFTWARE ACQUISITION		102,734,311
	TOTAL PERSONNEL		4,269,769,763
	TOTAL OVERHEAD		392,760,383
	TOTAL RECURRENT		4,662,530,146
	TOTAL CAPITAL		343,764,354
	TOTAL ALLOCATION		5,006,294,500
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	42,370,209
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	28,246,806
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	7,061,702
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	17,993,893
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	7,061,702
ERGP4106452	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	ONGOING	50,962,761
ERGP4106462	POWER GENERATING	ONGOING	81,209,567
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	90,863,821
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	17,993,893
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,484,492,020
21	PERSONNEL COST		37,050,687,163
2101	SALARY		27,469,269,030
210101	SALARIES AND WAGES		27,469,269,030
21010101	SALARY		27,469,269,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,581,418,133
210201	ALLOWANCES		6,147,759,504
21020101	NON REGULAR ALLOWANCES		6,147,759,504
210202	SOCIAL CONTRIBUTIONS		3,433,658,629
21020201	NHIS		1,373,463,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,060,195,178
22	OTHER RECURRENT COSTS		5,514,943,775
2202	OVERHEAD COST		5,431,561,781
220201	TRAVEL & TRANSPORT - GENERAL		1,434,999,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		134,739,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,260,288
220202	UTILITIES - GENERAL		202,836,512
22020201	ELECTRICITY CHARGES		80,169,200
22020202	TELEPHONE CHARGES		60,920,000
22020203	INTERNET ACCESS CHARGES		40,603,312
22020205	WATER RATES		11,664,000
22020206	SEWERAGE CHARGES		9,480,000
220203	MATERIALS & SUPPLIES - GENERAL		404,334,912
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,098,200
22020302	BOOKS		9,007,200
22020303	NEWSPAPERS		5,455,200
22020304	MAGAZINES & PERIODICALS		4,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,783,500
22020307	DRUGS & MEDICAL SUPPLIES		83,968,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		50,899,712
22020309	UNIFORMS & OTHER CLOTHING		120,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,363,600
220204	MAINTENANCE SERVICES - GENERAL		626,851,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,038,713



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE	15,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	190,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,541,426
22020406	OTHER MAINTENANCE SERVICES	12,851,200
220205	TRAINING - GENERAL	1,178,110,022
22020501	LOCAL TRAINING	1,128,110,022
22020502	INTERNATIONAL TRAINING	50,000,000
220206	OTHER SERVICES - GENERAL	423,599,660
22020601	SECURITY CHARGES	60,912,160
22020603	OFFICE RENT	81,687,500
22020604	RESIDENTIAL RENT	266,000,000
22020606	CLEANING AND FUMIGATION SERVICES	15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	129,945,072
22020701	FINANCIAL CONSULTING	39,465,000
22020703	LEGAL SERVICES	90,480,072
220208	FUEL & LUBRICANTS - GENERAL	520,511,394
22020801	MOTOR VEHICLE FUEL COST	369,861,888
22020803	PLANT / GENERATOR FUEL COST	150,649,506
220209	FINANCIAL CHARGES - GENERAL	100,200,090
22020902	INSURANCE PREMIUM	100,200,090
220210	MISCELLANEOUS	410,172,770
22021001	REFRESHMENT & MEALS	16,480,000
22021002	HONORARIUM & SITTING ALLOWANCE	35,600,000
22021003	PUBLICITY & ADVERTISEMENTS	110,920,812
22021004	MEDICAL EXPENSES	85,600,000
22021006	POSTAGES & COURIER SERVICES	44,326,598
22021007	WELFARE PACKAGES	69,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,400,000
22021009	SPORTING ACTIVITIES	34,356,480
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,184,000
2204	GRANTS AND CONTRIBUTIONS	12,248,627
220401	LOCAL GRANTS AND CONTRIBUTIONS	12,248,627
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	12,248,627
2206	PUBLIC DEBT CHARGES	71,133,367
220602	BANK CHARGES (OTHER THAN INTEREST)	71,133,367
22060202	BANK CHARGES (OTHER THAN INTEREST)	71,133,367
23	CAPITAL EXPENDITURE	2,918,861,082
2301	FIXED ASSETS PURCHASED	1,869,258,842
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,869,258,842
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	170,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,403,672,004
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,897,274
23010113	PURCHASE OF COMPUTERS	46,509,753
23010119	PURCHASE OF POWER GENERATING SET	26,930,992
23010121	PURCHASE OF RESIDENTIAL FURNITURE	28,984,178
23010128	PURCHASE OF SECURITY EQUIPMENT	162,264,641
2302	CONSTRUCTION / PROVISION	698,064,246
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	698,064,246
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	498,064,246
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	200,000,000
2303	REHABILITATION / REPAIRS	209,387,987
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	209,387,987
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	9,372,353
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	60,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	139,815,634
2305	OTHER CAPITAL PROJECTS	142,150,007
230501	ACQUISITION OF NON TANGIBLE ASSETS	142,150,007
23050102	COMPUTER SOFTWARE ACQUISITION	142,150,007
	TOTAL PERSONNEL	37,050,687,163
	TOTAL OVERHEAD	5,514,943,775
	TOTAL RECURRENT	42,565,630,938
	TOTAL CAPITAL	2,918,861,082
	TOTAL ALLOCATION	45,484,492,020



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140070	PURCHASE OF ONE 500KVA SOUND PROOF GENERATORS FOR LAGOS OFFICE	ONGOING	26,930,992
ERGP14140151	SET OF WEBER RESCUE GmbH EXTRICATION EQUIPMENT, STUN GUN (500), SUPPLY AND INSTALLATION OF ACCIDENT VICTIM RESCUE EQUIPMENT(5) AND PURCHASE OF CAMERA AND ACCESSORIES FOR PUBLIC EDUCATION.	ONGOING	45,859,141
ERGP14144847	PURCHASE OF (3) 30 TON HEAVY DUTY TOW TRUCK	ONGOING	225,000,000
ERGP14144851	PURCHASE OF (5) PATROL OPERATIONAL VEHICLES (PEUGEOT 301) ACCESS	ONGOING	33,000,000
ERGP14144853	PURCHASE OF (5) OPERATIONAL VEHICLES (HYUNDAI)	ONGOING	78,723,750
ERGP14144854	PURCHASE OF (4) PATROL OPERATIONAL VEHICLES (PEUGEOT 508) ACTIVE.	ONGOING	78,400,000
ERGP14144855	PURCHASE OF (3) BASIC AMBULANCES (HIGH ROOF)	ONGOING	56,684,250
ERGP14145160	PAINTING, AUTHORITY DEVICE OF 49 VEHICLES	ONGOING	24,269,504
ERGP14145161	PURCHASE OF (31) PATROL OPERATIONAL VEHICLES (PICK-UP)	ONGOING	511,500,000
ERGP23140215	PROJECT WORK AT FRSC TRAINING SCHOOL, SHENDAM	ONGOING	40,000,000
ERGP23140221	UPGRADE OF FACILITIES IN FRSC TRAINING SCHOOL JOS	ONGOING	20,200,000
ERGP23144861	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY, UDI	ONGOING	200,000,000
ERGP27140088	PURCHASE OF STAFF QUARTERS FOR SENIOR OFFICERS	ONGOING	105,000,000
ERGP27140134	RENOVATION OF FRSC SENIOR QUARTERS (MAIPATA) MARARABA.	ONGOING	9,372,353
ERGP27140190	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	ONGOING	30,897,274
ERGP27140196	PURCHASE OF FURNITURES FOR (5) RESIDENTIAL BUILDINGS.	ONGOING	28,984,178
ERGP27140202	ACQUISITION,SURVEY,DESIGN AND CONSTRUCTION OF ONE SECTOR COMMAND.	ONGOING	172,500,000
ERGP27140206	CONSTRUCTION OF DRAINAGE, RETENTION WALL AND LANDSCAPING OF RS10.2 GASAU ZAMFARA SECTOR COMMAND.	ONGOING	53,064,246
ERGP27144857	EXPANSION OF STORE AT RSHQ AND INSTALLATION OF IRON SHELVES AT RSHQ STORE.	ONGOING	5,300,085
ERGP27144858	RENOVATION WORK AT RS8.14 OFFA AND RS8.16 BARUTEN UNIT COMMANDS.	ONGOING	1,159,250
ERGP27144859	RENOVATION OF RS2HQ OJODU LAGOS.	ONGOING	18,981,543
ERGP27144860	RENOVATION OF FORMER RS2HQ ANNEX.	ONGOING	14,374,755
ERGP27144862	RENOVATION WORK AT RS9.24 IGBEAGU UNIT COMMAND	ONGOING	8,715,830
ERGP27144863	RENOVATION WORK AT RS3.31 WUKARI UNIT COMMAND	ONGOING	14,682,990
ERGP27144864	REHABILITATION OF RS6HQ AND RS6.1 SECTOR COMMAND.	ONGOING	60,405,996
ERGP27144865	COMPLETION WORK AT RS8HQ ILORIN.	ONGOING	16,195,185
ERGP29140157	ANNUAL ICT LICENCE / BANDWIDTH RENEWAL AND MAINTENANCE.	ONGOING	142,150,007
ERGP29140723	PURCHASE OF (20) SONY 2500 LUM PROJECTOR, (100) HP/Dell DESKTOP COMPUTER , (25) HP/Dell LAPTOP COMPUTER, (55) UPS BLUEGATE 850(1.2) , (55) UPS BLUEGATE 850 (650) , (38) OVERHEAD PROJECTOR , (100) PRINTER LASERJET 1132, (25) SCANNER HPG710, (20) PHOTOCOPIER SHARP AM 410 AND (10) HP SCANJET PRO 2500FI FLAT-BED SCANNER.	ONGOING	46,509,753
ERGP999907003	PURCHASE OF 10 HIGH CAPACITY PATROL BIKES WITH SIRENS AND FLASHERS @ N9,000,000.00 EACH.		90,000,000
ERGP999907004	PURCHASE OF RESIDENTIAL QUARTERS AT KADO ESTATE		65,000,000
ERGP999907005	ACQUISITION,SURVEY,DESIGN AND CONSTRUCTION OF ONE NEW SECTOR COMMANDS.		172,500,000
ERGP999907006	PURCHASE OF PATROL-LITES, TORCH LIGHTS, WHISTLES, PEPPER SPRAY, DIRECTIONAL EQUIPMENT AND BODY CAMERAS.		116,405,500
ERGP999907007	CONSTRUCTION OF 20 OUTPOST @ N5,000,000.00 EACH.		100,000,000
ERGP999907008	PURCHASE OF 18 UNITS OF PATROL VEHICLES (PICK-UP) @ UNIT COST OF N17,005,250.00.		306,094,500
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,059,340
22	OTHER RECURRENT COSTS		8,059,340
2202	OVERHEAD COST		8,059,340
220201	TRAVEL& TRANSPORT - GENERAL		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,000
220202	UTILITIES - GENERAL		2,632,260
22020201	ELECTRICITY CHARGES		2,400,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
22020202	TELEPHONE CHARGES	232,260
220203	MATERIALS & SUPPLIES - GENERAL	788,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	279,996
22020302	BOOKS	124,800
22020303	NEWSPAPERS	104,400
22020304	MAGAZINES & PERIODICALS	75,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	71,604
22020306	PRINTING OF SECURITY DOCUMENTS	132,804
220204	MAINTENANCE SERVICES - GENERAL	879,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	219,996
22020402	MAINTENANCE OF OFFICE FURNITURE	339,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,004
220205	TRAINING - GENERAL	500,004
22020501	LOCAL TRAINING	500,004
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY CHARGES	180,000
22020605	SECURITY VOTE (INCLUDING OPERATION)	120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,004
22020703	LEGAL SERVICES	200,004
220208	FUEL & LUBRICANTS - GENERAL	144,000
22020801	MOTOR VEHICLE FUEL COST	144,000
220210	MISCELLANEOUS	1,714,472
22021001	REFRESHMENT & MEALS	183,996
22021002	HONORARIUM & SITTING ALLOWANCE	1,289,652
22021003	PUBLICITY & ADVERTISEMENTS	116,004
22021006	POSTAGES & COURIER SERVICES	100,404
22021017	ANTI-CORRUPTION	24,416
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	8,059,340
	TOTAL RECURRENT	8,059,340
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	8,059,340
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,370,249,610
21	PERSONNEL COST	187,828,362
2101	SALARY	166,958,544
210101	SALARIES AND WAGES	166,958,544
21010101	SALARY	166,958,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,869,818
210202	SOCIAL CONTRIBUTIONS	20,869,818
21020201	NHIS	8,347,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,521,891
22	OTHER RECURRENT COSTS	238,147,865
2202	OVERHEAD COST	238,147,865
220201	TRAVEL & TRANSPORT - GENERAL	46,555,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,555,431
220202	UTILITIES - GENERAL	9,199,996
22020201	ELECTRICITY CHARGES	3,499,996
22020202	TELEPHONE CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	17,009,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,209,100
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,300,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,600,000



0161001001 SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		12,617,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
22020406	OTHER MAINTENANCE SERVICES		545,000
220205	TRAINING - GENERAL		59,349,900
22020501	LOCAL TRAINING		46,349,900
22020502	INTERNATIONAL TRAINING		13,000,000
220206	OTHER SERVICES - GENERAL		5,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,400,000
22020708	MEDICAL CONSULTING		4,400,000
220208	FUEL & LUBRICANTS - GENERAL		9,436,438
22020801	MOTOR VEHICLE FUEL COST		3,432,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,004,438
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		68,080,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		33,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,500,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,400,000
23	CAPITAL EXPENDITURE		944,273,383
2301	FIXED ASSETS PURCHASED		39,173,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,173,383
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,173,383
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		38,000,000
2305	OTHER CAPITAL PROJECTS		905,100,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		905,100,000
23050101	RESEARCH AND DEVELOPMENT		878,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,750,000
23050103	MONITORING AND EVALUATION		17,100,000
23050104	ANNIVASARIES/CELEBRATIONS		4,750,000
	TOTAL PERSONNEL		187,828,362
	TOTAL OVERHEAD		238,147,865
	TOTAL RECURRENT		425,976,227
	TOTAL CAPITAL		944,273,383
	TOTAL ALLOCATION		1,370,249,610
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11127445	SUMMIT ON NEPAD/APRM CEOS/MINISTERS MEETING ON ECONOMIC DEVELOPMENT E.G TRANS-SAHARAN GAS PIPELINE PROJECT, TRANS-CONTINENTAL ROAD NETWORK ETC.	ONGOING	6,650,000
ERGP1127411	NEPAD NIGERIA INDIGENOUS/ ASIA TRADE FAIR	ONGOING	1,900,000
ERGP1143783	RURAL WOMEN EMPOWERMENT SCHEME AT THE FEDERAL ,STATE AND LOCAO GOVERNMENT LEVEL	NEW	7,600,000
ERGP1143785	SUMMIT/SENSITIZATION ON WOMEN AND YOUTHS ACTIVE ROLES IN POLITICS	NEW	4,750,000
ERGP1143786	INVESTIGATION INTO ETHNO-RELIGIOUS CONFLICT/INVESTIGATION INTO HEARDS AND FARMERS CONFLICT AND IMPACT ASSESSMENT ON THE EFFECT OF AGRIC GENDER POLICIES IN NIGERIA.	NEW	19,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP16127323	SUMMIT ON GOOD GOVERNANCE AND PEER LEARNING IN THE THREE (3) ARMS OF GOVERNMENT/COMMUNITIES AND LAW AND ANNUAL AFRICAN PEER REVIEW MECHANISM DAY	ONGOING	2,850,000
ERGP16127376	POST ELECTION/BYE-ELECTIONS OBSERVATIONS	ONGOING	5,700,000
ERGP16127381	HOSTING OF QUARTERLY APRM GOVERNING COUNCIL MEETINGS WITH APRM MEMBER STATES FOR EXPERIENCE SHARING.	ONGOING	9,500,000
ERGP16127406	WORKING VISIT TO NPCA AND SELECTED NEPAD COUNTRY OFFICES	ONGOING	1,900,000
ERGP16127447	RE-STRUCTURING/ TRANSFORMATION OF NEPAD INTO AFRICAN UNION DEVELOPMENT AGENCY	ONGOING	1,900,000
ERGP16127453	SPECIALIZES IPSAS, IPPIS, BUDGET AND GIFMIS	ONGOING	5,700,000
ERGP16127458	CAPACITY BUILDING FOR UNION MEMBERS	ONGOING	2,850,000
ERGP16127463	PURCHASE OF FIRE PROOF CABINET	ONGOING	1,173,383
ERGP27143784	REHABILITATION OF THE NEPAD E-LEARNING CENTER/REHABILITATION OF NEPAD LIBRARY/RESTRUCTURE /TRANSFORMATION OF NEPAD INTO AFRICAN UNION	NEW	6,650,000
ERGP29143787	MAINTENANCE OF ICT/ICT CONSULTANCY/INTERNET SUBSCRIPTION CHARGES, PRODUCTION OF DIGEST OF STATISTICS AND UPGRADE OF SERVER ROOM..	NEW	4,750,000
ERGP30127409	ANNUAL RETREAT FOR NEPAD STAFF AND OTHER STAKEHOLDERS	ONGOING	2,850,000
ERGP30127472	CAPACITY BUILDING FOR STAFF/PERFORMANCE MANAGEMENT ON THE PUBLIC SERVICE RULES, FINANCIAL REGULATIONS AND GUIDELINES ON APPOINTMENT PROMOTION AND DISCIPLINE	ONGOING	3,800,000
ERGP9127434	BIANNUAL STATUTORY MEETINGS OF AFRICAN UNION	ONGOING	4,750,000
ERGP22583112	STRATEGIC EMPOWERMENT, TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH AT DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE		500,000,000
ERGP22583113	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH AT SOME SELECTED CLOCATIONS	NEW	100,000,000
ERGP22583114	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR EXPORT SOUTH SOUTH		250,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,306,869,224
21	PERSONNEL COST		802,298,977
2101	SALARY		565,418,075
210101	SALARIES AND WAGES		565,418,075
21010101	SALARY		565,418,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		236,880,902
210201	ALLOWANCES		166,203,642
21020101	NON REGULAR ALLOWANCES		166,203,642
210202	SOCIAL CONTRIBUTIONS		70,677,260
21020201	NHIS		28,270,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,406,356
22	OTHER RECURRENT COSTS		91,831,060
2202	OVERHEAD COST		91,831,060
220201	TRAVEL& TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		9,250,002
22020201	ELECTRICITY CHARGES		4,500,002
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,750,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		11,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,000



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CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		16,000,000
22020601	SECURITY CHARGES		9,000,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,750,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		250,000
22020704	ENGINEERING SERVICES		0
220208	FUEL & LUBRICANTS - GENERAL		9,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		5,931,058
22020901	BANK CHARGES (OTHER THAN INTEREST)		931,058
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		27,150,000
22021001	REFRESHMENT & MEALS		4,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		0
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		500,000
22021013	PROMOTION (SERVICE WIDE)		750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		6,412,739,187
2305	OTHER CAPITAL PROJECTS		6,412,739,187
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,412,739,187
23050101	RESEARCH AND DEVELOPMENT		6,412,739,187
	TOTAL PERSONNEL		802,298,977
	TOTAL OVERHEAD		91,831,060
	TOTAL RECURRENT		894,130,037
	TOTAL CAPITAL		6,412,739,187
	TOTAL ALLOCATION		7,306,869,224
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101500	HIV MEDIA AWARD	ONGOING	195,881
ERGP22101512	BI-ANNUAL HIV/AIDS DONORS CONSULTATIVE FORUM	ONGOING	194,486
ERGP22101528	RM MISSION TO KEY POLICY MAKERS IN 26 NON PERFORMING STATES	ONGOING	1,550,923
ERGP22101533	CAPACITY BUILDING WORKSHOPS ON GENDER AND HUMAN RIGHTS IN THE NATIONAL HIV/AIDS RESPONSE FOR FEDERAL ACTORS	ONGOING	730,609
ERGP22101535	DEVELOP AND UPDATE STATE SPECIFIC RM TOOL KITS AND POLICY BRIEFS FOR ENGAGEMENT WITH STATES	ONGOING	44,783
ERGP22101556	HOST QUARTERLY EXPANDED THEME GROUP MEETING	ONGOING	124,074
ERGP92991553	NCAPS TREATMENT PROGRAMME FOR TREATMENT OF HIV/AIDS VICTIMS AND ADDITIONAL 50,000		4,500,000,000
ERGP22101562	ADVERT IN NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	ONGOING	407,117
ERGP22101580	QUARTERLY GENDER AND HUMAN RIGHTS TECHNICAL COMMITTEE MEETINGS	ONGOING	345,592
ERGP22101608	QUARTERLY NATIONAL HIV/AIDS CARE AND SUPPORT TWG MEETING	ONGOING	380,999
ERGP22101609	PROCUREMENT PLANNING COMMITTEE MEETINGS	ONGOING	34,934
ERGP22101616	ZONAL TRAINING OF STATES ON HIV CARE AND SUPPORT AND TB/HIV INTEGRATION	ONGOING	1,085,646
ERGP22101618	PARTICIPATE IN NIBUCAA QUARTERLY BUSINESS ROUNDTABLE	ONGOING	218,618
ERGP22101632	CONDUCT PRIVATE SECTOR PARTNERSHIP BUILDING MISSIONS	ONGOING	512,983
ERGP22101634	REVIEW AND DEVELOPMENT OF NATIONAL PREVENTION AND SBCC PROGRAMME DOCUMENTS	ONGOING	835,172



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CODE	LINE ITEM		
ERGP22101640	HOLD QUARTERLY NPTWG MEETINGS	ONGOING	1,420,025
ERGP22101642	QUARTERLY SBCC TECHNICAL WORKING GROUP MEETINGS	ONGOING	1,163,192
ERGP22101643	SUPPORT THE OPERATIONS OF THE NATIONAL CALL CENTRE TO FAST TRACK THE 90 90 90 TARGETS	ONGOING	6,707,742
ERGP22101645	DEVELOP AND ROLL-OUT TOOLS FOR THE IMPLEMENTATION OF AYP-FOCUSED COMMUNITY-BASED HIV INTERVENTIONS	ONGOING	1,670,344
ERGP22101648	BI ANNUAL PERFORMANCE REVIEW MEETINGS WITH CALL CENTRE DONORS	ONGOING	166,259
ERGP22101651	DEVELOPMENT OF PWID AND MSM GUIDELINES	ONGOING	835,172
ERGP22101656	PRINTING OF PWID ADVOCACY TOOLKIT	ONGOING	232,639
ERGP22101658	DISSEMINATION AND CAPACITY BUILDING ON THE USE OF PWID ADVOCACY TOOLKIT	ONGOING	580,821
ERGP22101709	SUPPORT ACCOMMODATION AND RENT FOR CCES	ONGOING	1,395,830
ERGP22101712	BPP CONVERSION TRAINING FOR PROCUREMENT OFFICERS	ONGOING	247,434
ERGP22101721	PARTICIPATION IN THE QUARTERLY REGIONAL PSM TWG MEETINGS	ONGOING	180,962
ERGP22101737	HIV AIDS SIDE EVENT AT THE 74TH UNGASS BY NIGERIA TEAM	ONGOING	2,326,385
ERGP22101743	TRAINING ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS	ONGOING	636,375
ERGP22101745	NATIONAL COUNCIL ON AIDS	ONGOING	4,652,768
ERGP22101753	STRATEGIC MANAGEMENT TRAINING FOR 10 OFFICERS	ONGOING	282,175
ERGP22101757	BUILD CAPACITY OF FAITH BASED ORGANIZATION (FBOS) NETWORKS FOR COORDINATION OF HIV/AIDS RESPONSE IN NIGERIA	ONGOING	583,535
ERGP22101762	CAPACITY BUILDING FOR STAFF ON GRANT PROPOSAL WRITING AND GRANT MANAGEMENT	ONGOING	436,492
ERGP22101763	FINANCIAL MANAGEMENT TRAINING	ONGOING	930,554
ERGP22101772	MCPE AND PROFESSIONAL TRAINING	ONGOING	1,402,035
ERGP22101792	ANNUAL CONFERENCES ICAN AND ANAN MEMBERS	ONGOING	704,119
ERGP22101797	ABIDJAN CORRIDOR PROJECT	ONGOING	4,652,768
ERGP22101810	PROCUREMENT OF ICT WORKING TOOLS	ONGOING	1,636,224
ERGP22101833	STAFF CAPACITY BUILDING	ONGOING	1,550,923
ERGP22101961	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	4,652,768
ERGP22101967	DEPARTMENTAL RETREAT	ONGOING	4,376,394
ERGP22101969	3 MEETINGS OF THE NACA RISK MANAGEMENT TEAM	ONGOING	38,773
ERGP22101970	ESTABLISHMENT OF FIRST SET OF NACA ZONAL OFFICES	ONGOING	12,407,383
ERGP22101972	PERFORMANCE MONITORING AND IMPLEMENTATION COMPLIANCE TRAINING	ONGOING	775,461
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER 1 2018	ONGOING	2,326,385
ERGP22101974	DG OFFICE GUEST SERVICE FOR INTERNATIONAL DIGNITARIES	ONGOING	193,866
ERGP22101982	CCU MEDIA PROJECT/SBCC PROJECTS	ONGOING	10,856,460
ERGP22101983	MEDIA COVERAGE OF NACA ACTIVITIES	ONGOING	620,369
ERGP22101985	RADIO DRAMA PROJECT	ONGOING	1,550,923
ERGP22101987	STRUCTURED RADIO, TV AND NEWSPAPER INTERVIEWS	ONGOING	434,258
ERGP22101994	BI ANNUAL MEDIA TOUR OF HIV INTERVENTION FACILITIES	ONGOING	271,102
ERGP22102002	IMPLEMENT ACTU AND SERVICOM ACTIVITIES	ONGOING	481,562
ERGP22102139	DEVELOPMENT OF 2020 NR WORKPLAN FOR STATES	ONGOING	971,933
ERGP22102150	NATIONAL HIV RESPONSE OPERATIONAL PLAN DEVELOPMENT	ONGOING	775,461
ERGP22102162	TRAINING WORKSHOPS ON DEVELOPMENT OF OPERATIONAL PLANS	ONGOING	122,522
ERGP22102168	CAPACITY BUILDING FOR 10 STAFF ON ENTERPRISE MANAGEMENT SOFTWARES	ONGOING	441,300
ERGP22102187	TECHNICAL CAPACITY BUILDING 60 NACA STAFF	ONGOING	3,323,589
ERGP22102277	DEVELOPMENT OF POLICY BRIEFS AND ADVOCACY NOTES	ONGOING	168,352
ERGP25101691	COORDINATE RELEVANT MDAS FOR INTEGRATION OF HIV/AIDS RELATED ISSUES INTO THE BLOOD SAFETY AND MEDICAL WASTE MANAGEMENT SYSTEMS	ONGOING	136,481
ERGP25125871	NCAPS TREATMENT PROGRAMME FOR ABIA AND TARABA STATES	ONGOING	503,322,614
ERGP29101818	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	46,528
ERGP29101822	25MBPS FIBRE OPTICS ANNUAL SUBSCRIPTION RENEWAL	ONGOING	3,256,938
ERGP29101827	ANNUAL RENEWAL OF ESET BUSINESS ANTIVIRUS SOLUTION	ONGOING	310,185
ERGP29102006	DEVELOP MOBILE APPS FOR HIV SERVICES TO SUPPORT THE CALL CENTRE	ONGOING	775,461
ERGP30101465	MODE OF TRANSMISSION STUDIES	ONGOING	369,864
ERGP30101480	NATIONAL HIV/AIDS EPIDEMIC IMPACT ASSESSMENT	ONGOING	369,088
ERGP30101750	DEVELOPMENT AND IMPLEMENTATION OF ACTIVITY TRACKING TOOL	ONGOING	436,585



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CODE	LINE ITEM		
ERGP30101771	QUARTERLY NACA IRB MEETINGS	ONGOING	24,815
ERGP30101775	BI ANNUAL NHARRG MEETINGS	ONGOING	514,907
ERGP30101782	DEVELOPMENT OF NIGERIA 2018 GLOBAL AIDS MONITORING REPORT	ONGOING	217,904
ERGP30101788	DEVELOP AND PRINT AND DISSEMINATE HEALTH AND NON HEALTH SECTOR HIV FACTSHEETS AND ANNUAL REPORTS	ONGOING	117,870
ERGP30101790	BI ANNUAL JOINT NATIONAL HEALTH AND NON HEALTH SECTOR DATA HARMONIZATION AND VALIDATION	ONGOING	521,110
ERGP30101793	ROUTINE MAINTENANCE OF DHIS INFRASTRUCTURE	ONGOING	27,917
ERGP30101796	UPGRADE NATIONAL ENNRIMS DHIS2 INFRASTRUCTURE FOR NON HEALTH SECTOR	ONGOING	1,085,646
ERGP30101798	QUARTERLY NATIONAL SKM TWG MEETING ON HIV AIDS	ONGOING	169,516
ERGP30101799	DEVELOPMENT OF NACA ANNUAL REPORTS 2018	ONGOING	263,502
ERGP30101807	TRAINING ON DATA ANALYSIS FOR 10 SKM STAFF	ONGOING	836,134
ERGP30101811	BI ANNUAL SUPPORTIVE SUPERVISION AND DATA QUALITY AUDIT IN 18 STATES	ONGOING	414,112
ERGP30101814	LEADERSHIP AND MANAGEMENT TRAINING 60 NACA STAFF	ONGOING	1,550,923
ERGP30101962	EXPAND THE MOBILE DHIS2 REPORTING SYSTEM TO HIGH VOLUME STAND ALONE PMTCT SITES	ONGOING	4,652,768
ERGP30102233	STATE MONTHLY M AND E MEETINGS IN AT LEAST 20 SELECTED STATES	ONGOING	921,869
ERGP30124564	SUPPORT ONE QUARTERLY ART NTWG MEETING	ONGOING	374,641
ERGP30124574	SUPPORT ONE QUARTERLY eMTCT NTWG MEETING	ONGOING	187,320
ERGP30124577	QUARTERLY JOINT LAB TWG	ONGOING	246,659
ERGP30124583	SUPPORT ONE QUARTERLY HTS TWG MEETING	ONGOING	452,187
ERGP30124587	LAB AND EQUIPMENT CONTRACT MONITORING VISIT	ONGOING	316,760
ERGP30124610	NACA BOARD CAP BUILDING PROJECT	ONGOING	775,461
ERGP30124620	CONSULTATIVE MEETING AT NATIONAL AND ZONAL LEVEL FOR IPT UPTAKE AMONG PLHIV	ONGOING	266,154
ERGP30124626	LEGAL STAFF CAP BUILDING	ONGOING	81,749
ERGP30124629	BI-MONTHLY MEETING WITH NASCP ON ART, PMTCT AND HTS	ONGOING	55,027
ERGP30124664	SPECIAL COORDINATION PROJECT	ONGOING	205,032
ERGP30124674	QUARTERLY NACA SERVICOM MEETINGS	ONGOING	32,570
ERGP30124676	POPULARISED VERSION OF THE NPP 2018 - 2021	ONGOING	155,092
ERGP30124701	TRAINING ON TREASURY AND RISK MANAGEMENT	ONGOING	1,550,923
ERGP30124702	ESTABLISH HIV/AIDS HELPDESK PROJECT	ONGOING	634,575
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	3,877,307
ERGP30124718	3 DAY REFRESHER TRAINING ON THE USE OF NEW FEATURES ON THE IPPIS PLATFORM	ONGOING	602,379
ERGP30124756	SPECIAL INVESTIGATION AND MARKET SURVEY	ONGOING	43,425
ERGP30124758	CREATION OF PERMANENT ASSET BOARDS FOR NACA AND SPIU	ONGOING	162,847
ERGP30124773	ADVANCED EXCEL TRAINING	ONGOING	1,085,646
ERGP30124778	ANNUAL NACA/PARTNERS RETREAT TO DEVELOP NATIONAL RESPONSE OPERATION PLAN	ONGOING	1,089,306
ERGP30124784	TECHNICAL SUPPORT TO NIFCOB-AIDS NETWORK COALITION TO DEVELOP THEIR HIV/AIDS RESPONSE PLAN	ONGOING	437,671
ERGP30124791	CONDUCT BUDGET TRACKING EXERCISE FOR STATES	ONGOING	686,500
ERGP30124793	NACA ENTERPRISE MANAGEMENT SOFTWARE FOR HUMAN RESOURCE	ONGOING	620,369
ERGP30124804	DESIGN AND DEVELOPMENT OF INTRANET PORTAL AND DOCUMENT MANAGEMENT SYSTEM IN THE AGENCY	ONGOING	504,050
ERGP30124807	PROCUREMENT AND INSTALLATION OF CCTV CAMERA	ONGOING	620,369
ERGP30124808	PROCUREMENT OF VIDEO AND AUDIO IP PHONES FOR THE AGENCY	ONGOING	775,461
ERGP30124813	ANNUAL PERFORMANCE PROGRESS REPORT VALIDATION	ONGOING	60,502
ERGP30124823	QTRLY STAKEHOLDER PERFORMANCE REVIEW MEETING	ONGOING	251,249
ERGP30124826	MEDIA ACTIVITIES ON RADIO AND TELEVISION	ONGOING	2,455,731
ERGP30124829	SUPPORT CSO NETWORK COALITION RETREAT	ONGOING	310,030
ERGP30124830	CONVERSION TRAINING FOR 4 DRIVERS	ONGOING	1,286,273
ERGP30124837	TRAIN 25 DRIVERS ON IMPROVED DRIVING SKILLS	ONGOING	323,368
ERGP30124839	PERFORMANCE VISIT TO STAKEHOLDERS	ONGOING	127,176
ERGP30124841	SUPPORT NIFCOB-AIDS ANNUAL CONGRESS MEETING	ONGOING	106,315
ERGP30124843	ANNUAL PERFORMANCE PROGRESS REVIEW MEETING	ONGOING	330,114
ERGP30124845	TRAIN NACA AND STAKEHOLDERS ON PMF	ONGOING	1,240,738
ERGP30124848	DEVELOPMENT OF TECHNICAL SUPPORT PLAN TO SACA	ONGOING	1,357,058
ERGP30124854	DEVELOP, PRINT AND DISSEMINATE 2019 QUARTERLY POLICY AND ADVOCACY BULLETIN	ONGOING	93,055



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CODE	LINE ITEM		
ERGP30124857	CAPACITY BUILDING FOR IT STAFF ON NETWORK SECURITY WEB DEVELOPMENT AND BIG DATA	ONGOING	247,667
ERGP30124860	QUARTERLY NATIONAL RESPONSE PLAN REVIEW MEETINGS	ONGOING	118,661
ERGP30124861	DEVELOPMENT OF ONLINE PEER HIV/AIDS EDUCATION PLATFORM	ONGOING	186,111
ERGP30124862	MID TERM REVIEW OF THE NATIONAL STRATEGIC PLAN 2017-2021	ONGOING	1,026,835
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	1,395,830
ERGP30124866	SPECTRUM FILES DEVELOPMENT PROJECT	ONGOING	167,035
ERGP30124867	CAP BUILDING NACA STAFF PERFORMANCE MANAGEMENT	ONGOING	948,545
ERGP30124870	IMPLEMENTATION OF SECURITY MANAGEMENT FOR SERVER INFRASTRUCTURE	ONGOING	1,395,830
ERGP30124874	MEETING WITH PARTNERS TO REVIEW AND DEVELOP KPIS	ONGOING	77,547
ERGP30124875	NON HEALTH SECTOR DATABASE INTEGRATION PROJECT	ONGOING	107,075
ERGP30124876	SUPPORT FOR CSO NETWORKS TO CONDUCT THEIR ANNUAL GENERAL MEETINGS (AGM)	ONGOING	775,461
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	620,369
ERGP30124948	DONOR ALIGNMENT MEETING WITH MBNP	ONGOING	38,773
ERGP30124950	TOT TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR 10 PPC STAFF	ONGOING	296,692
ERGP30124952	6 ZONAL TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR SACA FOCAL OFFICERS	ONGOING	321,414
ERGP30124955	COORDINATION MEETING WITH HEADS OF CRITICAL MASS CTTEES	ONGOING	245,046
ERGP30124959	COORDINATION MEETING WITH SACA ES	ONGOING	861,352
ERGP30124964	POLICY DIALOGUES	ONGOING	390,833
ERGP30125000	RETREAT FOR GIFMIS PLANNING AND BUDGET MODULE STAFF	ONGOING	811,821
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	7,754,614
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	3,101,846
ERGP30125382	TECHNICAL COORD MEETINGS WITH HIV MULTILATERALS	ONGOING	37,222
ERGP30125387	MAPPING OF ALL HIV IMPLEMENTING PARTNERS AND NGOS IN NIGERIA	ONGOING	847,779
ERGP30125394	DG MEETINGS WITH HEADS OF HEALTH RELATED DEPARTMENTS AND AGENCIES	ONGOING	217,377
ERGP30125395	TECHNICAL MEETINGS WITH HIV/AIDS BILATERALS	ONGOING	40,014
ERGP30125401	DEVELOPMENT OF 2020 ANNUAL WORK PLAN FOR NACA	ONGOING	326,648
ERGP30125404	POPULARIZATION AND IMPLEMENTATION OF THE HIV ANTI DISCRIMINATION ACT	ONGOING	59,835
ERGP30125410	PRINTING AND DISSEMINATION OF IEC MATERIALS ON ANTI-DISCRIMINATION ACT 2014	ONGOING	472,721
ERGP30125416	TRAINING OF AUDIT STAFF ON ADVANCED RISK-BASED AUDIT PLANNING, INTERNAL CONTROL AND FRAUD PREVENTION IN THE WORK PLACE	ONGOING	253,716
ERGP30125433	ANNUAL NATIONAL PSM STRATEGIC WORKSHOP	ONGOING	643,075
ERGP30125435	TECHNICAL EVALUATION COMMITTEE MEETINGS	ONGOING	103,912
ERGP30125815	NACA HIV OUTREACH PROJECT	ONGOING	10,856,460
ERGP30125839	ADMINISTRATIVE CAPACITY BUILDING 60 NACA STAFF	ONGOING	776,082
ERGP30125853	HIV HUMANITARIAN AND EMERGENCY RESPONSE PROJECT	ONGOING	2,326,385
ERGP30137634	CAPACITY BUILDING FOR 10 RM STAFF ON RESOURCE MOBILIZATION	ONGOING	592,452
ERGP30137637	TAGGING OF ASSETS AT THE NEW NACA BUILDING AND ZONAL OFFICES	ONGOING	438,539
ERGP30137638	QUARTERLY STOCK TAKING EXERCISE ACROSS EIGHT (8) NACA STORES	ONGOING	775,461
ERGP30137640	RENOVATION AND PROVISION OF EQUIPMENT FOR NACA PERMANENT OFFICE	ONGOING	9,305,538
ERGP30137641	ASSET AND COMMODITIES VERIFICATION	ONGOING	372,842
ERGP30137642	ANNUAL CALL CENTRE RETREAT WITH PUBLIC & PRIVATE SECTOR PARTNERS	ONGOING	571,391
ERGP30137645	INFRASTRUCTURE AND INSTALLATION FOR NATIONAL DATA COMMAND CENTRE	ONGOING	10,031,369
ERGP30137646	HIGH LEVEL SUPERVISION AND MONITORING FOR EPIDEMIC CONTROL	ONGOING	3,127,963
ERGP30137647	NATIONAL DATA VISUALIZATION PROJECT (PERFORMANCE MANAGEMENT, CAPACITY BUILDING, ANALYTICS AND FEEDBACK)	ONGOING	2,326,385
ERGP30137648	PARTICIPATION IN INTERNATIONAL MEETINGS FOR NETWORKING AND RESOURCE MOBILIZATION	ONGOING	1,805,496
ERGP30137649	HIGH LEVEL ADVOCACY TO STATES, PARTNERS DONORS AND PRIVATE SECTOR ON RESOURCE MOBILIZATION AND SUSTAINABILITY OF THE RESPONSE	ONGOING	3,877,307



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CODE	LINE ITEM		
ERGP30137650	COMMUNITY TREATMENT LITERACY ADHERENCE AND MONITORING PROJECT	NEW	7,814,345
ERGP30137654	NATIONAL DATA VISUALIZATION PROJECT (DATA REPOSITORY, ANALYTICS AND FEEDBACK)	ONGOING	3,877,307
ERGP30138959	PRESIDENTIAL DIRECTIVE FOR ADDITIONAL 50,000 ON TREATMENT	ONGOING	500,002,938
ERGP86582461	MEDICAL OUTREACH PROGRAMME IN SURULERE, LAGOS	ON-GOING	100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN OGBARU FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN DONGA/USSA TAKUM FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN KABBA/BUNU FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN IDP CAMP IN MAIDUGURI, BORNO STATE.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN DAMBOA/CHIBOK FED. CONST.		100,000,000
	MEDICAL OUTREACH AND CONTROL ON HIV/AIDS IN KANO NORTH		100,000,000
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,923,346
22	OTHER RECURRENT COSTS		95,923,346
2202	OVERHEAD COST		95,923,346
220201	TRAVEL & TRANSPORT - GENERAL		19,184,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,184,669
220205	TRAINING - GENERAL		33,573,172
22020501	LOCAL TRAINING		33,573,172
220210	MISCELLANEOUS		43,165,505
22021003	PUBLICITY & ADVERTISEMENTS		43,165,505
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		95,923,346
	TOTAL RECURRENT		95,923,346
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		95,923,346
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,597,667,859
21	PERSONNEL COST		456,554,778
2101	SALARY		409,578,498
210101	SALARIES AND WAGES		409,578,498
21010101	SALARY		409,578,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,976,280
210202	SOCIAL CONTRIBUTIONS		46,976,280
21020201	NHIS		18,790,512
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,185,768
22	OTHER RECURRENT COSTS		617,344,916
2202	OVERHEAD COST		617,344,916
220201	TRAVEL & TRANSPORT - GENERAL		175,812,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,550,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,261,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		75,000,000
220202	UTILITIES - GENERAL		38,788,650
22020201	ELECTRICITY CHARGES		15,256,500
22020202	TELEPHONE CHARGES		18,205,200
22020205	WATER RATES		3,196,170
22020206	SEWERAGE CHARGES		2,130,780
220203	MATERIALS & SUPPLIES - GENERAL		44,595,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,711,081
22020303	NEWSPAPERS		3,018,605
22020304	MAGAZINES & PERIODICALS		1,420,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,704,320
22020306	PRINTING OF SECURITY DOCUMENTS		6,037,210
22020307	DRUGS & MEDICAL SUPPLIES		10,523,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,180,503



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CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		65,372,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,653,900
22020402	MAINTENANCE OF OFFICE FURNITURE		5,682,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,980,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,850,070
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,653,900
22020406	OTHER MAINTENANCE SERVICES		3,551,300
220205	TRAINING - GENERAL		26,853,283
22020501	LOCAL TRAINING		26,853,283
220206	OTHER SERVICES - GENERAL		64,795,762
22020601	SECURITY CHARGES		13,637,183
22020603	OFFICE RENT		30,986,113
22020606	CLEANING AND FUMIGATION SERVICES		20,172,466
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,009,030
22020701	FINANCIAL CONSULTING		1,420,520
22020702	INFORMATION TECHNOLOGY CONSULTING		6,392,340
22020704	ENGINEERING SERVICES		1,953,215
22020705	ARCHITECTURAL SERVICES		1,242,955
220208	FUEL & LUBRICANTS - GENERAL		35,351,566
22020801	MOTOR VEHICLE FUEL COST		9,915,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,998,262
22020803	PLANT / GENERATOR FUEL COST		22,437,682
220209	FINANCIAL CHARGES - GENERAL		377,737
22020901	BANK CHARGES (OTHER THAN INTEREST)		377,737
220210	MISCELLANEOUS		154,389,262
22021001	REFRESHMENT & MEALS		16,998,206
22021002	HONORARIUM & SITTING ALLOWANCE		25,111,181
22021003	PUBLICITY & ADVERTISEMENTS		26,998,206
22021004	MEDICAL EXPENSES		5,065,390
22021006	POSTAGES & COURIER SERVICES		9,443,444
22021007	WELFARE PACKAGES		66,917,705
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,855,130
23	CAPITAL EXPENDITURE		523,768,165
2301	FIXED ASSETS PURCHASED		223,768,165
230101	PURCHASE OF FIXED ASSETS - GENERAL		223,768,165
23010105	PURCHASE OF MOTOR VEHICLES		171,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		52,768,165
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
	TOTAL PERSONNEL		456,554,778
	TOTAL OVERHEAD		617,344,916
	TOTAL RECURRENT		1,073,899,694
	TOTAL CAPITAL		523,768,165
	TOTAL ALLOCATION		1,597,667,859
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16129104	FURNISHING AND PARTITIONING OF NEW HQ	ONGOING	52,768,165
ERGP16129113	REPLACEMENT OF OLD OFFICIAL VEHICLES	ONGOING	171,000,000
ERGP87612913	HAJJ OPERATIONAL SUPPORT		300,000,000
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,356,521,171
21	PERSONNEL COST		184,847,789
2101	SALARY		164,309,146
210101	SALARIES AND WAGES		164,309,146
21010101	SALARY		164,309,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,538,643
210202	SOCIAL CONTRIBUTIONS		20,538,643
21020201	NHIS		8,215,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,323,186
22	OTHER RECURRENT COSTS		669,281,369
2202	OVERHEAD COST		669,281,369
220201	TRAVEL& TRANSPORT - GENERAL		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		22,010,000
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,010,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		1,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		535,771,369
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		20,000,000
22021013	PROMOTION (SERVICE WIDE)		3,771,369
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		500,000,000
22021041	CONTINGENCY		500,000
23	CAPITAL EXPENDITURE		502,392,013
2301	FIXED ASSETS PURCHASED		85,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,500,000
23010105	PURCHASE OF MOTOR VEHICLES		47,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		19,000,000
2302	CONSTRUCTION / PROVISION		416,892,013
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		416,892,013
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		416,892,013
	TOTAL PERSONNEL		184,847,789
	TOTAL OVERHEAD		669,281,369
	TOTAL RECURRENT		854,129,158
	TOTAL CAPITAL		502,392,013
	TOTAL ALLOCATION		1,356,521,171
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16137723	PURCHASE OF MOTOR VEHICLES(5 SALOON CARS AND OPERATIONAL CAR)	NEW	47,500,000
ERGP27137652	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	19,000,000
ERGP27137656	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	416,892,013
ERGP29137653	PURCHASE OF COMPUTERS (LAPTOPS & DESKTOPS AND COMPUTER ACCESSORIES)	NEW	19,000,000
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		213,762,476
22	OTHER RECURRENT COSTS		28,321,542
2202	OVERHEAD COST		28,321,542
220201	TRAVEL& TRANSPORT - GENERAL		3,710,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,710,172
220202	UTILITIES - GENERAL		2,730,561
22020201	ELECTRICITY CHARGES		1,157,581
22020202	TELEPHONE CHARGES		220,980
22020203	INTERNET ACCESS CHARGES		992,000
22020205	WATER RATES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		3,493,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,971,094
22020303	NEWSPAPERS		522,692
220204	MAINTENANCE SERVICES - GENERAL		5,554,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,081,685
22020402	MAINTENANCE OF OFFICE FURNITURE		730,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,746,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		995,989
220205	TRAINING - GENERAL		1,580,654
22020501	LOCAL TRAINING		1,580,654
220206	OTHER SERVICES - GENERAL		4,338,201
22020601	SECURITY CHARGES		3,476,212
22020606	CLEANING AND FUMIGATION SERVICES		861,989
220208	FUEL & LUBRICANTS - GENERAL		2,457,837
22020801	MOTOR VEHICLE FUEL COST		2,111,963
22020803	PLANT / GENERATOR FUEL COST		345,874
220210	MISCELLANEOUS		4,455,764
22021001	REFRESHMENT & MEALS		1,010,000
22021006	POSTAGES & COURIER SERVICES		245,168
22021007	WELFARE PACKAGES		3,200,596
23	CAPITAL EXPENDITURE		185,440,934
2305	OTHER CAPITAL PROJECTS		185,440,934
230501	ACQUISITION OF NON TANGIBLE ASSETS		185,440,934
23050101	RESEARCH AND DEVELOPMENT		132,935,000
23050103	MONITORING AND EVALUATION		35,667,940
23050104	ANNIVASARIES/CELEBRATIONS		16,837,994
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,321,542
	TOTAL RECURRENT		28,321,542
	TOTAL CAPITAL		185,440,934
	TOTAL ALLOCATION		213,762,476
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16144875	MONITROING OF SERVICE DELIVERY IN MDAS	ONGOING	35,667,940
ERGP16144877	NATION -WIDE CAMIPAGIN ON SERVICE DELIVERY	ONGOING	16,837,994
ERGP30144876	BUILDING CAPACITY OF CIVIL SERVANT ON ISSUES OF SERVICE DELIVERY	ONGOING	82,935,000
ERGP22583346	SENSITIZATION OF SOME SCHOOLS ON THE ETHICAL BEHAVIOUR IN BAUCHI SERVICOM		50,000,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		171,631,671
22	OTHER RECURRENT COSTS		69,621,214
2202	OVERHEAD COST		69,621,214
220201	TRAVEL& TRANSPORT - GENERAL		7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,336,884



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CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
220202	UTILITIES - GENERAL		4,233,106
22020201	ELECTRICITY CHARGES		402,049
22020202	TELEPHONE CHARGES		402,049
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		201,025
22020206	SEWERAGE CHARGES		201,025
220203	MATERIALS & SUPPLIES - GENERAL		4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	MAINTENANCE SERVICES - GENERAL		6,271,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	TRAINING - GENERAL		1,608,197
22020501	LOCAL TRAINING		1,608,197
220206	OTHER SERVICES - GENERAL		12,253,036
22020601	SECURITY CHARGES		804,098
22020603	OFFICE RENT		11,161,472
22020606	CLEANING AND FUMIGATION SERVICES		287,466
220208	FUEL & LUBRICANTS - GENERAL		8,132,694
22020801	MOTOR VEHICLE FUEL COST		6,074,202
22020803	PLANT / GENERATOR FUEL COST		2,058,492
220209	FINANCIAL CHARGES - GENERAL		5,789,507
22020902	INSURANCE PREMIUM		5,789,507
220210	MISCELLANEOUS		20,010,417
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		11,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	CAPITAL EXPENDITURE		102,010,457
2305	OTHER CAPITAL PROJECTS		102,010,457
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,010,457
23050101	RESEARCH AND DEVELOPMENT		102,010,457
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		69,621,214
	TOTAL RECURRENT		69,621,214
	TOTAL CAPITAL		102,010,457
	TOTAL ALLOCATION		171,631,671
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29143880	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	NEW	4,435,429
ERGP30110752	DEVELOPMENT OF NATIONAL LAND VALUATION MECHANISM	ONGOING	23,697,631
ERGP30110760	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: Anambra State	ONGOING	1,948,344
ERGP30110768	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: BAUCHI STATE.	ONGOING	1,948,344
ERGP30110818	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : ANAMBRA STATE	ONGOING	917,700
ERGP30110822	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : BAUCHI STATE	ONGOING	917,700
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	7,828,873
ERGP30112655	CONTINUING REVIEW AND DEVELOPMENT OF NATIONAL REGULATIONS FOR SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR)	ONGOING	20,636,652
ERGP30127302	PRODUCTION OF 2019 ANNUAL REPORT	ONGOING	5,913,853



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CODE	LINE ITEM		AMOUNT
ERGP3110746	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: Completion of SLTR Scheme in Anambra State	ONGOING	12,415,819
ERGP3127625	IMPLEMENTATION OF NATIONAL SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR Scheme in Bauchi State	ONGOING	21,350,112
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,389,663,368
21	PERSONNEL COST		326,631,056
2101	SALARY		290,338,717
210101	SALARIES AND WAGES		290,338,717
21010101	SALARY		290,338,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,292,339
210202	SOCIAL CONTRIBUTIONS		36,292,339
21020201	NHIS		14,516,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,775,403
22	OTHER RECURRENT COSTS		89,105,259
2202	OVERHEAD COST		88,445,259
220201	TRAVEL & TRANSPORT - GENERAL		15,419,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,831,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,588,000
220202	UTILITIES - GENERAL		11,717,768
22020201	ELECTRICITY CHARGES		10,837,768
22020203	INTERNET ACCESS CHARGES		880,000
220203	MATERIALS & SUPPLIES - GENERAL		6,828,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,006,000
22020303	NEWSPAPERS		666,400
22020304	MAGAZINES & PERIODICALS		285,760
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,000
22020306	PRINTING OF SECURITY DOCUMENTS		572,000
220204	MAINTENANCE SERVICES - GENERAL		10,637,204
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,395,580
22020402	MAINTENANCE OF OFFICE FURNITURE		670,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,974,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,388,000
22020406	OTHER MAINTENANCE SERVICES		3,208,000
220205	TRAINING - GENERAL		10,022,741
22020501	LOCAL TRAINING		10,022,741
220206	OTHER SERVICES - GENERAL		17,052,576
22020601	SECURITY CHARGES		10,376,576
22020606	CLEANING AND FUMIGATION SERVICES		6,676,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,371,768
22020701	FINANCIAL CONSULTING		360,068
22020702	INFORMATION TECHNOLOGY CONSULTING		505,600
22020703	LEGAL SERVICES		506,100
220208	FUEL & LUBRICANTS - GENERAL		6,511,200
22020801	MOTOR VEHICLE FUEL COST		2,111,200
22020803	PLANT / GENERATOR FUEL COST		4,400,000
220210	MISCELLANEOUS		8,884,842
22021003	PUBLICITY & ADVERTISEMENTS		693,578
22021006	POSTAGES & COURIER SERVICES		389,264
22021007	WELFARE PACKAGES		5,722,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		780,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
2203	LOANS AND ADVANCES		660,000
220301	STAFF LOANS & ADVANCES		660,000
22030104	REFURBISHING ADVANCES		660,000
23	CAPITAL EXPENDITURE		973,927,053
2302	CONSTRUCTION / PROVISION		796,355,476
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		796,355,476
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		796,355,476
2303	REHABILITATION / REPAIRS		19,349,516
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,349,516



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CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,349,516
2305	OTHER CAPITAL PROJECTS		158,222,060
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,222,060
23050101	RESEARCH AND DEVELOPMENT		136,596,754
23050102	COMPUTER SOFTWARE ACQUISITION		21,625,306
	TOTAL PERSONNEL		326,631,056
	TOTAL OVERHEAD		89,105,259
	TOTAL RECURRENT		415,736,315
	TOTAL CAPITAL		973,927,053
	TOTAL ALLOCATION		1,389,663,368
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	9,822,819
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	22,589,077
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	271,273
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	11,279,101
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	42,619,467
ERGP14123013	RESOLUTION AND DEFINATION OF NORTH EAST INTERSTATE BOUNDARIES	ONGOING	9,230,526
ERGP14123014	RESOLUTION AND DEFINATION OF NORTH CENTRAL INTERSTATE BOUNDARIES	ONGOING	8,513,518
ERGP14123015	RESOLUTION AND DEFINATION OF NORTH WEST INTERSTATE BOUNDARIES	ONGOING	8,475,665
ERGP14123016	RESOLUTION AND DEFINATION OF SOUTH EAST INTERSTATE BOUNDARIES	ONGOING	13,143,863
ERGP14123017	RESOLUTION AND DEFINATION OF SOUTH SOUTH INTERSTATE BOUNDARIES	ONGOING	12,621,853
ERGP14123019	RESOLUTION AND DEFINATION OF SOUTH WEST INTERSTATE BOUNDARIES	ONGOING	14,445,078
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	7,201,284
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	6,029,435
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	8,305,379
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	10,087,547
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA AND BENIN)	ONGOING	9,524,576
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	7,836,602
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	14,676,328
ERGP27120239	REHABILITATION OF OFFICE BUILDING	ONGOING	19,349,516
ERGP29107859	DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	14,106,850
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	7,518,456
ERGP30107849	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	ONGOING	12,605,592
ERGP30107875	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	ONGOING	5,661,834
ERGP30107889	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	ONGOING	6,635,613
ERGP30107901	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	ONGOING	11,506,983
ERGP30107933	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	ONGOING	10,818,991
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	13,284,965
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	14,921,685
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	11,948,319
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	14,250,416
ERGP30123012	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE	ONGOING	11,816,686
ERGP30123099	MONITORING AND EVALUATION	ONGOING	8,995,360
ERGP30130059	PURCHASE OF LAW BOOKS TO ENHANCE THE DEPARTMENT	ONGOING	6,052,644



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CODE	LINE ITEM		AMOUNT =N=
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	8,097,665
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	14,756,545
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	9,925,541
ERGP22583329	TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN AGRICULTURE IN GBOYIN/EMURE EKITI/EAST		50,000,000
ERGP22583330	PERMANENT DEMARCATION OF SECTORS OF THE RESOLVED INTERSTATE BOUNDARIES OF BENUE/EBONYI, BENUE/TARABA, ABIA/ ANAMBRA, JIGAWA/ KATSINA, BENUE/ CROSS RIVER, EBONYI AND ENUGU		200,000,000
ERGP22583331	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KAURA FEDERAL CONSTITUTENCY		45,000,000
ERGP22583332	SUPPLY OF TRICYCLE IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY OF KATSINA STATEQ		10,000,000
ERGP22583333	CONSTRUCTION AND PROVISION OF A BLOCK OF 3 CLASSROOM OFFICE AND TOILET IN GASHUSH DISTRICT OF BARKIN LADI PLATEAU STATE		20,000,000
ERGP22583334	CONSTRUCTION OF 7 ASIDE MINI STADIUM IN IDANRE LGA, ONDO STATE		10,000,000
ERGP22583335	CONSTRUCTION OF 3 CLASSROOMS BLOCK IN OGBERURU ORSU LGA OF IMO STATE		10,000,000
ERGP22583336	PROVISION AND INSTALLATION OF TRANSFORMERS IN OKEOYO-MASIFA ROAD IN EJIGBO LGA OSUN STATE AND SUPPLY OF MOTORCYCLES IN EJIGBO		20,000,000
ERGP22583337	SUPPLY OF MOTORCYCLES IN IFE FEDERAL CONSTITUENCY, OSUN STATE		10,000,000
ERGP22583338	STRATEGIC EMPOWERMEWNT PROGRAMME FOR YOUTHS AND WOMEN OF SURULERE II FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP22583339	WOMEN AND YOUTH EMPOWERMENT IN CHIKWUN/KAJUMU FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
ERGP22583340	TRAINING AND EMPOWERMENT OF IDPs ON SKILL ACQUISITON AND PROVISION OF START UP GRAND IN MARTE/MONGUNO/NGANZAI		150,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,831,744,637
21	PERSONNEL COST		232,585,695
2101	SALARY		206,742,840
210101	SALARIES AND WAGES		206,742,840
21010101	SALARY		206,742,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,842,855
210202	SOCIAL CONTRIBUTIONS		25,842,855
21020201	NHIS		10,337,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,505,713
22	OTHER RECURRENT COSTS		336,473,532
2202	OVERHEAD COST		336,473,532
220201	TRAVEL & TRANSPORT - GENERAL		68,649,101
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,648,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,479
220202	UTILITIES - GENERAL		16,707,103
22020201	ELECTRICITY CHARGES		8,737,960
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		2,851,857
22020206	SEWERAGE CHARGES		917,286
220203	MATERIALS & SUPPLIES - GENERAL		16,459,429
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,293,947
22020302	BOOKS		1,748,520
22020303	NEWSPAPERS		705,610
22020304	MAGAZINES & PERIODICALS		217,285
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,762,328
22020306	PRINTING OF SECURITY DOCUMENTS		508,000
22020309	UNIFORMS & OTHER CLOTHING		232,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		991,023



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL	23,947,725
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	3,437,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,807,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,840,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,282,626
22020406	OTHER MAINTENANCE SERVICES	1,827,817
220205	TRAINING - GENERAL	11,226,364
22020501	LOCAL TRAINING	11,226,364
220206	OTHER SERVICES - GENERAL	104,987,022
22020601	SECURITY CHARGES	8,431,022
22020603	OFFICE RENT	87,000,000
22020606	CLEANING AND FUMIGATION SERVICES	9,556,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,450,406
22020701	FINANCIAL CONSULTING	5,568,825
22020703	LEGAL SERVICES	2,551,939
22020704	ENGINEERING SERVICES	1,043,214
22020705	ARCHITECTURAL SERVICES	1,043,214
22020706	SURVEYING SERVICES	1,043,214
22020708	MEDICAL CONSULTING	200,000
220208	FUEL & LUBRICANTS - GENERAL	9,800,046
22020801	MOTOR VEHICLE FUEL COST	1,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,552,082
22020803	PLANT / GENERATOR FUEL COST	7,180,000
220209	FINANCIAL CHARGES - GENERAL	11,890,717
22020901	BANK CHARGES (OTHER THAN INTEREST)	851,939
22020902	INSURANCE PREMIUM	11,038,778
220210	MISCELLANEOUS	61,355,619
22021001	REFRESHMENT & MEALS	2,200,567
22021002	HONORARIUM & SITTING ALLOWANCE	9,019,080
22021003	PUBLICITY & ADVERTISEMENTS	10,500,000
22021006	POSTAGES & COURIER SERVICES	362,315
22021007	WELFARE PACKAGES	10,587,861
22021009	SPORTING ACTIVITIES	2,500,252
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,837,544
22021029	MONITORING ACTIVITIES & FOLLOW UP	20,351,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,897,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	2,100,000
23	CAPITAL EXPENDITURE	9,262,685,410
2301	FIXED ASSETS PURCHASED	62,338,185
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,338,185
23010104	PURCHASE MOTOR CYCLES	20,338,185
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42,000,000
2302	CONSTRUCTION / PROVISION	1,689,247,114
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,689,247,114
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	82,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	43,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	158,880,963
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	371,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS	12,280,852
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	971,585,299
2304	PRESERVATION OF THE ENVIRONMENT	0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0
23040102	EROSION & FLOOD CONTROL	0
2305	OTHER CAPITAL PROJECTS	7,511,100,111
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,511,100,111
23050101	RESEARCH AND DEVELOPMENT	7,466,100,111
23050103	MONITORING AND EVALUATION	45,000,000
	TOTAL PERSONNEL	232,585,695
	TOTAL OVERHEAD	336,473,532
	TOTAL RECURRENT	569,059,227
	TOTAL CAPITAL	9,262,685,410
	TOTAL ALLOCATION	9,831,744,637



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145246	CONSTRUCTION OF 500 CAPACITY CBT CENTER AND PROVISION OF COMPUTERS WITH ACCESSORIES, FURNITURES, SOLAR POWER AND FULL INTERNET FACILITIES FOR CBT EXAMINATIONS OF STUDENTS AT CENTRE FOR ENTREPRENEUR, POPO, NIGER STATE	ONGOING	100,000,000
ERGP10145255	SUPPLY OF 20KVA GENERATORS TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY	ONGOING	0
ERGP1145428	COMPLETION OF AMAGU ANEKE ORJI EROSION CONTROL PROJECT, ANINIRI LGA, ENUGU	ONGOING	0
ERGP12139651	CONSTRUCTION OF ROAD / DRAINAGES 3KM GEIDAM TOWN, YOBE STATE	NEW	12,280,852
ERGP12141010	CONSTRUCTION OF MAJE GENSAYE BRIDGE NIG BENIN BOADER BAGUDO LOCAL GOVERNMENT KEBBI STATE	NEW	100,000,000
ERGP12141138	GRADING OF ISSAM - KONKANTATI ROAD TARABA STATE	NEW	15,000,000
ERGP12144843	CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT KUSOTACIN VILLAGE, GUSADIN-DAGBAN ROAD, NIGER STATE	NEW	45,000,000
ERGP19145327	CONSTRUCTION OF CONCRETE CULVERTS/DRAINAGES WITH SLABS AT LUNGUN 'YAN KARAFUNA, GAREJIN BABA TANKO, DALA	NEW	40,000,000
ERGP19145333	COMPLETION OF AMAGU ANEKE ORJI EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	NEW	75,000,000
ERGP19145335	COMPLETION OF ODOEKPURU NZEREM AMACHALLA MPU EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE PHASE II	NEW	0
ERGP22139427	MONITORING AND EVALUATION	NEW	45,000,000
ERGP22139438	CONSTRUCTION OF EARTH DAM, TREES SHELTER BELT AND PROVISION OF MICRO-CELL CLUSTER FARMING IN MUCHALLA, MUBI NORTH ADAMAWA STATE	NEW	25,000,000
ERGP22139457	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH WATER FACILITY AND FURNISHING OGBOLOMAINBIRI, BAYELSA STATE	NEW	30,000,000
ERGP22139494	CONSTRUCTION OF 1NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS IN TASHA GAUD, HAWUL LGA, BORNO STATE	NEW	35,000,000
ERGP22139535	CONSTRUCTION OF 50,000 GALLONS OF BRAITH WITH TANK WITH RETICULATION AT MOSOGAR, ETHIOPE WEST LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	42,000,000
ERGP22139546	PROVISION OF 2 HECTARES, TREES SHELTER BELT, 2 SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ASAYAYA VILLAGE SULEI-TANKARKAR LGA JIGAWA STATE	NEW	35,000,000
ERGP22139577	SUPPLY OF EQUIPMENT/FURNISHING OF SKILLS ACQUISITION TRAINING CENTER IN RABAH SOKOTO	NEW	17,000,000
ERGP22139584	PROVISION OF SOLAR STREET LIGHT IN 5 LGA OF OGUN CENTRAL OGUN CENTRAL, OGUN STATE	NEW	37,000,000
ERGP22139589	PROVISION OF EQUIPMENT FOR SKILL ACQUISITION TRAINING CENTER AT ANDONI COMMUNITIES, RIVERS STATE	NEW	25,000,000
ERGP22139593	PROCUREMENT OF 5MVA 66KV/33KV, 300KVA, 33KV AND 500KVA, 33/415 TRANSFORMERS IN IKOLAJE IDI-IROKO IPOKIA LGA, OGUN STATE	NEW	43,000,000
ERGP22139624	SUPPLY OF MOTOR CYCLES AT GABASAWA COMMUNITIES, KADUNA STATE	NEW	45,500,000
ERGP22139634	PROVISION OF 4 HECTARES TREES SHELTER BELT, 2 NO SOLAR POWERED BOREHOLE WITH OVERHEAD TANK/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS IN DOGONDAJI DISTRICT, SOKOTO STATE	NEW	33,000,000
ERGP22139640	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK AT DOKA COMMUNITIES KADUNA STATE	NEW	32,000,000
ERGP22139656	SUPPLY OF TRICYCLES FOR WOMEN AND YOUTH EMPOWERMENT PROGRAMME IN BURSARI, YOBE STATE	NEW	20,338,185
ERGP22139662	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS AND PROVISION OF 4 HECTARES TREES SHELTER BELT IN ZURMI, ZAMFARA STATE	NEW	50,000,000
ERGP22141019	SUPPLY OF FISHING GEARS AGRICULTURAL SUPPORT IN BAYELSA EAST SENATORIAL DISTRICT, ISELEOGONO, EKPERIKIRI AND EMINAMA NEMBE LGA	NEW	30,000,000



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CODE	LINE ITEM		
ERGP22141027	PROVISION AND SUPPLY OF SOLAR LIGHT AT DARAZO/GUNJUWA FEDERAL CONSTITUENCY BAUCHI STATE AND HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP22141035	SUPPLY OF FISHING MATERIAL AND BOATS FOR EMPOWERMENT PROGRAMME IN DEGEMA LGA, RIVERS STATE	NEW	20,000,000
ERGP22141046	PROVISION OF MOTORCYCLES IN UKWA EAST AND UKWA WEST LGA OF ABIA STATE.	NEW	20,338,185
ERGP22141059	COMPLETION OF CONSTRUCTION OF SKILL ACQUISITION WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK, KWARA STATE	NEW	2,280,852
ERGP22141066	COMPLETION OF CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCK-UP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK, TARABA STATE	NEW	2,500,000
ERGP22141085	COMPLETION OF SKILLS ACQUISITION CENTER IN GWOZA TOWN, GWAZA LGA, BORNO STATE	NEW	1,800,000
ERGP22141095	COMPLETION OF SKILLS ACQUISITION CENTER IN LASSA, ASKIRA UBA LGA, BORNO STATE	NEW	1,800,000
ERGP22141111	COMPLETION OF SKILLS ACQUISITION CENTER IN LASSA, ASKIRA UBA LGA, BORNO STATE	NEW	20,000,000
ERGP22141146	CONSTRUCTION OF GARRI PROCESSING PLANT WITH SOLAR POWERED BOREHOLE WITH OVERHEAD STEEL TANK KENU, BARUTEN LGA, KWARA STATE	NEW	9,704,447
ERGP22144792	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN TIMBICHAR, MUBI NORTH LGA, ADAMAWA STATE	NEW	18,880,963
ERGP22144793	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN TIMBICHAR, MUBI NORTH LGA, ADAMAWA STATE	NEW	35,000,000
ERGP22144794	SUPPLY/DISTRIBUTION OF FISHING EQUIPMENTS IN TWENI, SHELL-KIRI AND SERYAI-KIRI NEMBE LGA, BAYELSA STATE.	NEW	25,000,000
ERGP22144795	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN ORBO MBANGOR, KWANDE LGA, BENUE STATE	NEW	35,000,000
ERGP22144796	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN BIRNIWA, BIRNIWA LGA, JIGAWA STATE	NEW	35,000,000
ERGP22144797	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN MFUM, ETUNG LGA, CROSS-RIVERS STATE	NEW	35,000,000
ERGP22144800	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN MFUM, JIBIA TOWN, JIBIA LGA, KATSINA STATE	NEW	35,000,000
ERGP22144802	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN ARGURGU TOWN, ARUGUGA LGA, KEBBI STATE	NEW	35,000,000
ERGP22144803	SUPPLY/DISTRIBUTION OF FISHING EQUIPMENTS IN IN OGBOLOMABIRI, MEMBE LGA, BAYELSA STATE	NEW	35,000,000
ERGP22144805	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN WUNTSILE, SABON BIRNI LGA, SOKOTO STATE	NEW	35,000,000
ERGP22144806	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTHS IN WACHAKAL, KARASUWA LGA, YOBE STATE	NEW	35,000,000
ERGP22144807	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN MAYO-NDAGA, SARDUNA LGA, TARABA STATE	NEW	35,000,000
ERGP22144808	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN KAURA NAMODA, KAURA NAMODA LGA, ZAMFARA STATE	NEW	35,000,000
ERGP22144809	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN CHIKANDA, BARUTEN LGA, KWARA STATE	NEW	35,000,000
ERGP22144810	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN KWAJAFKA, HAWAL LGA, BORNO STATE	NEW	40,000,000
ERGP22144811	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN IFIAYONG, URHAN LGA, AKWA-IBOM STATE	NEW	40,000,000
ERGP22144812	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AT KUSOTACIN VILLAGE, GUSADIN-DAGBAN, NIGER STATE.	NEW	15,000,000
ERGP22144813	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BEADMaking, WEAVING AND BARBING IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE AND EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY .	NEW	40,000,000
ERGP22144814	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING BCDA	NEW	40,000,000
ERGP22144815	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN BONNY LGA. RIVERS STATE	NEW	40,000,000



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ERGP22144816	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN MBIBONG IKOT AKPAM ETOL , AKWA-IBOM STATE	NEW	40,000,000
ERGP22144817	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS IN BOMADI LGA, DELTA STATE	NEW	40,000,000
ERGP22144844	CONSTRUCTION OF BLOCK OF CLASSROOMS IN SOBA IGABI, KADUNA SOUTH, ZANGO, IKARA AND LERE	NEW	50,000,000
ERGP22145328	SUPPLY OF TVS TRICYCLE IN BORNO NORTH SENETORIAL DISTRICT, BORNO STATE	NEW	50,000,000
ERGP22145330	SUPPLY OF SOLAR POWERED KEKE NAPEPS, BORNO CENTRAL, BORNO STATE	NEW	50,000,000
ERGP23139483	PROVISION OF GRAINS IN KADUNA NORTH FEDERAL CONSTITUENCY	NEW	41,500,000
ERGP23139506	CONSTRUCTION OF A BLOCK OF FIVE CLASSROOMS WITH BOREHOLE AT GABASAWA COMMUNITIES, KADUNA STATE	NEW	43,000,000
ERGP23139515	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE AT UNGOGGO, KANO STATE	NEW	43,000,000
ERGP23139554	CONSTRUCTION OF CORPERS LODGE, 3NO. STAFF QUARTERS AND SCIENCE LABORATORY FOR JUNIOR SECONDARY SCHOOL. IN DUMURKUL VILLAGE, MAI'ADUA LGA, KATSINA STATE	NEW	40,000,000
ERGP23139563	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN DUTSINMARI, BAGUDO, KEBBI STATE	NEW	40,000,000
ERGP23139572	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS, WITH SOLAR POWERED BOREHOLE IN WAZIRI UMARU PRIMARY SCHOOL BIRNIN KEBBI, KEBBI STATE	NEW	40,000,000
ERGP23139598	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN KIRBO, ESE-ODO LGA, ONDO STATE	NEW	45,000,000
ERGP23139615	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM AND WATER BOREHOLE AT KAWO COMMUNITIES, KADUNA	NEW	45,000,000
ERGP23139630	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AT GABASAWA COMMUNITIES, KADUNA	NEW	45,000,000
ERGP23139645	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS (ONE STOREY) WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK @ DALA COMMUNITIES, DALA KANO STATE	NEW	52,000,000
ERGP27139379	COMPLETION OF FENCING OF OFFICE LAND ABUJA FCT, KUYAMI.	NEW	10,000,000
ERGP27141122	COMPLETION OF ZONAL OFFICE YENEGO BAYELSA STATE	NEW	15,000,000
ERGP27145248	CONSTRUCTION OF TRAINING WORKSHOPS AT CENTRE FOR ENTREPRENEURSHIP, POPO ALONG KAINJI DAM ROAD	ONGOING	50,000,000
ERGP27145249	CONSTRUCTION OF PERIMETER FENCE AT IBBU BORGU CAMPUS AND PROVISION OF STANDARD CLASSROOMS AT KONTAGORA IBBU CAMPUS - IBETO NIGER STATE	ONGOING	45,000,000
ERGP27145250	CONSTRUCTION OF PERIMETER FENCE AT GOVERNMENT SECONDARY SCHOOL - DOGONGARI TO STRENGTHEN SECURITY AND REDUCE DROP-OUT OF STUDENTS	ONGOING	41,880,963
ERGP28139449	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ASKIRA BORNO STATE	NEW	30,000,000
ERGP28139464	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN PRIMARY HEALTH CENTER AT ADA KWANDE LGA BENUE STATE	NEW	20,000,000
ERGP28139469	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN PRIMARY HEALTH CENTER ATAUKE, APA LGA, BENUE STATE	NEW	20,000,000
ERGP30139401	NEEDS ASSESSMENT	NEW	0
ERGP30139418	RESEARCH AND DEVELOPMENT	NEW	20,000,000
ERGP30144924	PROVISION OF VEHICLES FOR EMPOWERMENT IN MONGUNU MARTE AND NGANZAI LG OF BORNO STATE	NEW	180,000,000
ERGP30144921	SUPPLY OF EMPOWERMENT MATERIALS IN OROKAM, OGBADIBO LGA, BENUE STATE.	NEW	45,000,000
ERGP30144925	COMPLETION OF IKM ROAD IN IVIAVHE, EDO STATE.	NEW	30,000,000
ERGP30144926	EMPOWERMENT OF WOMEN AND YOUTHS WITH FARM TOOLS- TRACTOR IN AKOKO NORTH EAST LGA, ONDO STATE	NEW	16,881,000
ERGP30144927	EMPOWERMENT MATERIAL (TRICYCLE) FOR YOUTHS IN IKARE LGA, ONDO STATE	NEW	20,000,000



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ERGP30144928	SUPPLY AND DISTRIBUTION OF ANIMALS FOR PURPOSES OF FARMING AT BALKORE COMMUNITIES IN KWARE LGA, SOKOTO STATE.	NEW	30,000,000
ERGP30144929	CONSTRUCTION OF SKILL ACQUISITION CENTER AND SOLAR POWERED BOREHOLE IN OROROKPE , OKPE LGA DELTA STATE	NEW	40,000,000
ERGP30144930	PROVISIONS AND INSTALLATION OF 500KVA TRANSFORMERS IN SELECTED LOCATIONS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	53,000,000
ERGP30144931	CONSTRUCTION OF 2NO SOLAR POWERED BOREHOLES/ PROVISION FOR MICRO CELL CLUSTER FARMING FOR CULTIVATION OF FISH, VEGETABLES AND FRUITS AND PROVISION OF 4 HECTERS TREES SHELTER BELT IN KAZAURE, JIGAWA STATE.	NEW	45,000,000
ERGP30144932	CONSTRUCTION OF 3 NO. BOREHOLES IN JING/LEN COMMUNITIES PLATEAU STATE	NEW	25,000,000
ERGP30144933	PROVISION OF 20 BOREHOLES IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	20,000,000
ERGP30144934	ADDITIONAL WORK AND PARAMETER FENCING OF SKILL ACQUISITION CENTRE AT BABANNA, NIGER STATE.	ONGOING	3,000,000
ERGP30144935	REHABILITATION OF 2KM ROAD IN IJEBU EAST AND SHAGAMU , OGUN STATE.	NEW	75,000,000
ERGP30144936	REHABILITATION OF 2KM ROAD IN S IJEBU NORTH AND IJEBU ODE, OGUN STATE.	NEW	75,000,000
ERGP30144937	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS EACH IN 9 LGA, IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	45,000,000
ERGP30144938	CONSTRUCTION OF CONCRETE PAVEMENT ANDTHREE CELL BOX CALVERT FROM MAIN ROAD TO BADUSAI VILLAGE , GAMBU DISTRICT, SOKOTO STATE.	NEW	11,000,000
ERGP30144939	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WTAER BOREHOLE AND OVERHEAD TANK IN LISSAN TOWN USSA LGA, TARABA STATE.	NEW	42,000,000
ERGP30144940	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN KADADIN BUDA, GADA LGA, SOKOTO STATE.	NEW	45,000,000
ERGP30144941	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM AND WATER BOREHOLE IN IWAJOWA LGA, OYO STATE	NEW	50,000,000
ERGP30144942	SUPPLY OF EQUIPMENT/FURNISHING OF SKILLS ACQUISITION TRAINING CENTER SINA'GURU BARUTEN LGA, KWARA STATE.	NEW	17,000,000
ERGP30144943	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET WATER BOREHOLE AND OVERHEAD TANK IN DAMPAR, IBBI LGA, TARABA STATE.	NEW	42,000,000
ERGP30144944	COMPLETION OF TOWN HALL WITH SOLAR POWERED BOREHOLES, FENCEING AND FURNISHING IN LEN PLATEAU STATE	NEW	15,000,000
ERGP30144945	PROVISION OF EQUIPMENT FOR SKILL ACQUISITION TRAINING CENTER IN BABANNA, BORGU LGA, NIGER STATE.	NEW	17,000,000
ERGP30144946	CONSTRUCTION OF A BLOCK OF FIVE CLASSROOMS WITH BOREHOLE IN ASKIRA UBA GINA FUMMA, BORNO STATE.	NEW	45,000,000
ERGP30144947	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH HEADMASTER/STAFF OFFICES, TOILET SOLAR POWERED BOREHOLE IN BUYIA IRRUAN BOKI LGA, CROSS-RIVER STATE	NEW	41,880,926
ERGP30144948	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN MAFA TOWN, MAFS LGA, BORNO STATE.	NEW	41,000,000
ERGP22583299	EROSION CONTROL AND DRAINAGES IN SOME SELECTED LGAS IN KWARA NORTH.		50,000,000
ERGP22583300	CONSTRUCTION OF BOX CULVERTS IN SOME IN SOME SELECTED LGAS IN KWARA STATE.		50,000,000
ERGP22583301	YOUTH EMPOWERMENT IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		100,000,000
ERGP22583302	SUPPLY OF TRICYCLES AND SEWING MACHINES IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.		50,000,000
ERGP22583303	TRAINING AND PROCUREMENT OF 3" WATER PUMP FOR EMPOWERMENT OF FARMERS AT BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY IN BORNO STATE		100,000,000
ERGP22583304	CONSTRUCTION OF 3 BLOCK OF 4 CLASSROOMS WITH OFFICE AND TOILET FOR JUNIOR SECONDARY SCHOOL, IN KUCHI-BBAKO, LAVUN LGA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		30,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP22583305	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN THE SELECTED LGAS IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE.		20,000,000
ERGP97149309	CONSTRUCTION OF A BLOCK OF 6 CLASSROOM PRIMARY SCHOOL/FURNISHING WITH SOLAR POWER BOREHOLE AT MANYI ZALI, MALLAGUM II, KAGORO, KAURA LGA, KADUNA STATE		40,000,000
ERGP22583306	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN THE 7 LOCAL GOVERNMENT AREAS OF EDO SOUTH SENATORIAL DISTRICTS, EDO STATE.		50,000,000
ERGP22583307	PROVISION AND INSTALLATION OF 200 POLES WITH LAMPS SOLAR STREET LIGHT IN DIFFERENT PART OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE.		100,000,000
ERGP22583308	PROVISION OF EDUCATIONAL MATERIALS AND CLASSROOM FURNITURE IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		100,000,000
ERGP22583309	CONSTRUCTION AND REHABILITATION OF RURAL FEEDER ROADS PAIKORO, SHIRORO AND RAFI LGA IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		80,000,000
ERGP99583124	COMPLETION OF 1200METER FENCE WALL AND GATE HOUSE IN JUNIOR SECONDARY SCHOOL, KAZAURE, JIGAWA STATE		30,000,000
ERGP22583310	PROVISION AND INSTALLATION OF STREET LIGHTS IN OKPINKA, OTAKWI NSUGBE AND NEARBY COMMUNITIES IN ANAMBRA STATE.		50,000,000
ERGP22583311	RENOVATION OF SCHOOLS IN CHANCHAGA, Tafa, BOSSO, SULEJA AND MUNYA LGAs IN NIGER EAST SENATORIAL DISTRICT		50,000,000
ERGP22583314	DRILLING AND INSTALLATION OF HAND PUMP BOREHOLES, 30 NOS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP22583315	CONSTRUCTION AND FURNISHING OF 2 BEDROOMS DOCTORS QUARTER AT FMC JADA OUTREACH, ADAMAWA STATE	NEW	50,000,000
ERGP22583316	RENOVATION OF SELECTED PRIMARY SCHOOLS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP22583317	CONSTRUCTION OF PALACE OF DISTRICT HEAD OF KAOJE, BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP22583318	SUPPLY OF 10 NOS OF TRICYCLES AND SEWING MACHINES FOR YOUTHS/WOMEN TO ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000
ERGP22583319	PURCHASE OF 3 NOS. OF TOYOTA HILUX FOR SECURITY PURPOSES IN FASKARI/ KANKARA/ SABUA. KATSINA STATE		50,000,000
ERGP22583320	PROVISION OF STANDARD EARTH WORK/STONE BASE AT UMUOHIA - ABALA UMUOTU IN OBINGW LGA IN ABIA STATE		140,000,000
ERGP22583321	CONSTRUCTION OF STANDARD DRAINAGE FROM ORHURU - OBASI UKWU IN OBINGWA LGA, ABIA STATE		200,000,000
ERGP22583322	CONSTRUCTION OF STANDARD EARTH WORK/STONE BASE FROM ORHURU - OBASI UKWU IN OBINGWA, ABIA STATE		120,000,000
ERGP22583323	CONSTRUCTION OF UPU SKILL CENTRE IN NBARA OGBOM IN UMUAKWU NSULU, ABIA		200,000,000
ERGP22583324	COMPLETION OF ELUBI NBUBO/UMUAKWU NSULU UMUAKWU UMUEROGHA ROAD		200,000,000
ERGP22583325	FUMIGATION OF FARMS IN VARIOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE		100,000,000
ERGP22583326	CONSTRUCTION OF DRAINAGE SEWAGE SYSTEM AND RUN-OFF WATER NETWORK		200,000,000
ERGP22583327	EMPOWERMENT PROGRAMME ON BANKABLE BUSINESS FOR YOUTH IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE		10,000,000
ERGP22583328	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT IN IFE FEDERAL CONSTITUENCY, OSUN STATE		50,000,000
ERGP22583107	TRAINING AND EMPOWERMENT OF YOUTHS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP22582966	PROVISION OF EROSION CONTROL CULVERTS AND DRAINAGES IN GANLLA, PAPIRI AND GUFFANTI, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	30,000,000
ERGP22582967	CONSTRUCTION/RENOVATION OF HALL IN OCHI'IDOMA'S PALACE, OTUKPO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	21,000,000
ERGP22582968	CONSTRUCTION OF ELENELE BRIDGE, ELEBELE, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	60,000,000
ERGP22582969	PROVISION OF RECREATIONAL FACILITIES AROUND OKPOAMA CITY HALL, OKPOAMA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22582970	PROVISION OF SOLAR POWER STREET LIGHT AT GENERAL HOSPITAL OGBOLOMAINBIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582971	SOLAR POWER STREET LIGHT AT ILULU BASSAMBIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	40,000,000
ERGP22582972	SOLAR POWERED BOREHOLE AT OBIATA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582973	SOLAR POWERED BOREHOLE AT AGADA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP22582974	SOLAR POWERED BOREHOLE IN KUJE FARM AREA, KUJE, ABUJA	NEW	20,000,000
ERGP22582975	SOLAR POWERED STREET LIGHT IN KUJE FARM AREA, KUJE, ABUJA	NEW	20,000,000
ERGP22582976	SOLAR POWERED BOREHOLE IN OBOLELI, SOUTHERN IJAW LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP22582977	CONSTRUCTION OF CONCRETE ROAD WITH OAVEMENT AND DRAINAGE FACILITIES IN ILLULU, NEMBE LGA BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582978	RENOVATION OF OKPOAMA PLAY GROUND (OKPO SQUARE) IN BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP22582979	RENOVATION OF SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP22582980	PURCHASE OF 25NOS 7 SEATER MINI BUSES FOR CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP22582981	CONSTRUCTUCTION OF 1KM RURAL ROAD IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP22582982	CONSTRUCTION OF 1KM RURAL ROAD IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGU STATE	NEW	100,000,000
ERGP22582983	CONSTRUCTION OF 1KM RURAL ROAD IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGU STATE	NEW	100,000,000
ERGP22582984	CONSTRUCTION OF MODERN MARKET IN SUNDIMINA, JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582985	CONSTRUCTION OF ACCESS/FEEDER ROAD IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582986	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN FIVE LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, AND UVWIE (N100,000,000.00 EACH)	NEW	500,000,000
ERGP22582987	CONSTRUCTION OF TWO (2) SPAM BRIDGE FROM TSAMIYA -BENIN REPUBLIC BORDER, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP22582988	CONSTRUCTION OF ROAD FROM KAMBA TO FEKA IN DANDI LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP22582989	CONSTRUCTION OF SOLAR BOREHOLES WITH OVERHEAD TANKS AND 3 PUBLIC FETCHING POINTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP22582990	ASPHALTING OF UMUOHIA- ABALA UMUOTU ROAD IN OBINGWA LGA, ABIA STATE	NEW	100,000,000
ERGP22582991	ASPHALTING OF URHURU- OBASI UKWU ROAD IN OBINGWA LGA, ABIA STATE	NEW	100,000,000
ERGP99582665	TRAINING OF WOMEN AND YOUTH IN ISIALA MBANO ONUIMO OKIGWE, IMO STATE	NEW	40,000,000
ERGP22582992	RENOVATION AND COMPLETION OF CHILDREN'S CLINIC NEW BUSSA AND HEALTH CENTRES IN SWASHI, AWURU AND WARARI IN BORGU AND RIJAU LGAs, NIGER STATE	NEW	100,000,000
ERGP22582993	VOCATIONAL TRAINING AND EMPOWERMENT OF THE PHYSICALLY CHALLENGED IN AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP86582517	PROCUREMENT AND DISTRIBUTION OF YOUTH & WOMEN EMPOWERMENT EQUIPMENT FOR UZEBBA COMMUNITY, OWAN WEST LGA, EDO STATE.		100,000,000
ERGP86582518	CONSTRUCTION OF GADA-KAFFE ROAD, GADA LGA, SOKOTO	ON-GOING	200,000,000
ERGP86582519	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM ION BATTERIES 6000 LUMENS PIR AT VARIOUS LOCATIONS IN IKORODU 1 FEDERAL CONSTITUENCY, LAGOS STATE		150,000,000



NATIONAL SECURITY ADVISER							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	7,048,508,052	8,082,185,256	15,130,693,308	8,243,920,390	23,374,613,698
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	52,280,134,244	3,568,409,504	55,848,543,748	9,774,109,516	65,622,653,264
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	418,487,218	600,000,000	1,018,487,218	1,000,746,127	2,019,233,345
4.	0157003001	NATIONAL INTELLIGENCE AGENCY	38,485,129,691	2,064,008,065	40,549,137,756	4,243,568,078	44,792,705,834
5.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	426,506,762	3,934,390,091	4,360,896,853	4,156,125,212	8,517,022,065
			98,658,765,967	18,248,992,916	116,907,758,883	27,418,469,323	144,326,228,206



OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,292,515,675	1,713,209,295	4,005,724,970	856,075,345	4,861,800,315
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	156,642,273	61,836,167	218,478,440	92,432,877	310,911,317
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	810,116,327	99,299,631	909,415,958	102,936,793	1,012,352,751
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	33,033,334	33,033,334	0	33,033,334
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	56,545,116	22,540,697	79,085,813	4,242,654	83,328,467
6.	0125005003	FEDERAL TRAINING CENTRE,ILOIN	64,549,415	22,540,697	87,090,112	5,974,403	93,064,515
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	60,707,189	22,540,697	83,247,886	4,694,174	87,942,060
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	99,228,902	22,540,697	121,769,599	3,520,589	125,290,188
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	52,162,749	22,540,697	74,703,446	4,694,174	79,397,620
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	49,147,100	22,540,697	71,687,797	25,730,186	97,417,983
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	226,836,098	108,251,750	335,087,848	572,277,690	907,365,538
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	77,253,538	249,520,000	326,773,538	50,217,155	376,990,693
			3,945,704,382	2,400,394,359	6,346,098,741	1,722,796,040	8,068,894,781



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	4,861,800,315
21	PERSONNEL COST	2,292,515,675
2101	SALARY	2,039,042,387
210101	SALARIES AND WAGES	2,039,042,387
21010101	SALARY	2,039,042,387
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	253,473,288
210202	SOCIAL CONTRIBUTIONS	253,473,288
21020201	NHIS	101,389,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	152,083,973
22	OTHER RECURRENT COSTS	1,713,209,295
2202	OVERHEAD COST	1,708,786,026
220201	TRAVEL & TRANSPORT - GENERAL	246,839,891
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	94,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	151,911,726
220202	UTILITIES - GENERAL	298,481,931
22020201	ELECTRICITY CHARGES	181,660,097
22020205	WATER RATES	14,932,339
22020206	SEWERAGE CHARGES	100,558,820
22020207	LEASED COMMUNICATION LINES(S)	1,330,675
220203	MATERIALS & SUPPLIES - GENERAL	82,305,473
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	59,688,293
22020304	MAGAZINES & PERIODICALS	2,760,736
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,841,156
22020306	PRINTING OF SECURITY DOCUMENTS	4,141,102
22020307	DRUGS & MEDICAL SUPPLIES	1,866,542
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,866,542
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,141,102
220204	MAINTENANCE SERVICES - GENERAL	301,008,401
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,999,068
22020402	MAINTENANCE OF OFFICE FURNITURE	5,035,297
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	93,775,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,998,136
22020406	OTHER MAINTENANCE SERVICES	126,603,047
220205	TRAINING - GENERAL	118,242,684
22020501	LOCAL TRAINING	118,242,684
220206	OTHER SERVICES - GENERAL	121,393,696
22020601	SECURITY CHARGES	20,147,769
22020606	CLEANING AND FUMIGATION SERVICES	101,245,927
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,847,650
22020702	INFORMATION TECHNOLOGY CONSULTING	5,521,471
22020703	LEGAL SERVICES	11,326,179
220208	FUEL & LUBRICANTS - GENERAL	271,756,180
22020801	MOTOR VEHICLE FUEL COST	16,039,871
22020803	PLANT / GENERATOR FUEL COST	255,716,309
220209	FINANCIAL CHARGES - GENERAL	3,733,085
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,733,085
220210	MISCELLANEOUS	248,177,035
22021001	REFRESHMENT & MEALS	42,207,694
22021002	HONORARIUM & SITTING ALLOWANCE	5,599,627
22021003	PUBLICITY & ADVERTISEMENTS	7,092,861
22021004	MEDICAL EXPENSES	552,148
22021006	POSTAGES & COURIER SERVICES	1,816,549
22021007	WELFARE PACKAGES	29,126,866
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,866,542
22021009	SPORTING ACTIVITIES	18,719,401
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	18,665,424
22021013	PROMOTION (SERVICE WIDE)	111,983,958
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,545,965
2204	GRANTS AND CONTRIBUTIONS	4,423,269
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,423,269
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	3,733,085
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	690,184
23	CAPITAL EXPENDITURE	856,075,345



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2301	FIXED ASSETS PURCHASED			47,024,719
230101	PURCHASE OF FIXED ASSETS - GENERAL			47,024,719
23010105	PURCHASE OF MOTOR VEHICLES			22,885,161
23010108	PURCHASE OF BUSES			7,435,844
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			1,239,308
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			2,478,614
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			6,504,528
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			6,232,523
23010128	PURCHASE OF SECURITY EQUIPMENT			248,741
2302	CONSTRUCTION / PROVISION			73,891,521
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			73,891,521
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			73,891,521
2303	REHABILITATION / REPAIRS			127,938,547
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			127,938,547
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			37,539,073
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			90,399,474
2305	OTHER CAPITAL PROJECTS			607,220,558
230501	ACQUISITION OF NON TANGIBLE ASSETS			607,220,558
23050101	RESEARCH AND DEVELOPMENT			318,583,505
23050102	COMPUTER SOFTWARE ACQUISITION			236,814,377
23050103	MONITORING AND EVALUATION			51,822,676
23050104	ANNIVASARIES/CELEBRATIONS			0
	TOTAL PERSONNEL			2,292,515,675
	TOTAL OVERHEAD			1,713,209,295
	TOTAL RECURRENT			4,005,724,970
	TOTAL CAPITAL			856,075,345
	TOTAL ALLOCATION			4,861,800,315
0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP15125475	INSTITUTION OF SOUND PUBLIC PROCUREMENT	ONGOING		248,741
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING		30,210,309
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING		30,562,448
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING		56,300,670
ERGP16125490	ESTABLISHMENT OF FEDERAL CIVIL SERVICE INSPECTORATE UNIT TO MONITOR MDAs	ONGOING		15,319,949
ERGP16125491	INSTITUTIONALIZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING		34,508,359
ERGP16125494	LAUNCH STRATEGIC SOURCING OF IDENTIFIED SKILLS	ONGOING		28,047,848
ERGP16125497	DRIVE INNOVATION IN SERVICE	ONGOING		40,814,473
ERGP16125500	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES INCLUDING LEAD-P	ONGOING		70,489,416
ERGP16125503	SUCCESSION PLANNING AND MENTORING	ONGOING		3,717,922
ERGP16125505	GAZETTE PRODUCTION	ONGOING		2,804,568
ERGP16125508	PRODUCTION OF AUTHORISED ESTABLISHMENT OF EACH MDA	ONGOING		2,478,615
ERGP16125511	CAREER MANAGEMENT DEVELOPMENT	ONGOING		5,143,125
ERGP16125513	PUBLISHING OF STATUTORY PUBLICATION/ JOB CLASSIFICATION MANUALS	ONGOING		2,478,615
ERGP16125520	ESTABLISHMENT OF SERVICE DELIVERY CENTRES IN SIX (6) GEOPOLITICAL ZONES	ONGOING		4,461,506
ERGP16125523	PURCHASE OF BUSES	ONGOING		7,435,844
ERGP16125525	STAFF DATABASE AND IDENTIFICATION CARDS	ONGOING		3,717,922
ERGP16125531	CAREER MANAGEMENT INFORMATION SYSTEM	ONGOING		4,993,215
ERGP16125537	PROCUREMENT OF MEDIA EQUIPMENT/ ADVOCACY	ONGOING		4,042,722
ERGP16125543	PROCESSING OF ADMISSION AND VERIFICATION OF CREDENTIALS FOR COMPRO	ONGOING		1,222,498
ERGP16125548	CONDUCT OF 1ST AND 2ND SEMESTER EXAMINATIONS FOR SIX (6) FEDERAL TRAINING CENTRES	ONGOING		1,239,308
ERGP16125553	NATIONWIDE STAFF IDENTIFICATION EXERCISE	ONGOING		4,957,229
ERGP16125568	ESTABLISHMENT OF ENTERPRISE CULTURE AND COMMERCIAL ORIENTATION FOR REVENUE GENERATION AND WEALTH CREATION	ONGOING		6,196,533
ERGP16125571	CONSULTANCY SERVICES TO MDAs (ODD, CST, LMSP, & L&D)	ONGOING		6,112,490
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING		15,087,600
ERGP16135830	ENTERPRISE CONTENT MANAGEMENT SYSTEM (DIGITALIZATION AND AUTOMATION)	ONGOING		105,730,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	73,891,521
ERGP27125580	PROVISION AND SERVICING OF FIRE FIGHTING EQUIPMENT	ONGOING	2,478,614
ERGP27125583	REHABILITATION AND RENOVATION OF FEDERAL SECRETARIAT COMPLEX PHASE II INCLUDING UPGRADING OF ELECTRICAL INSTALLATION	ONGOING	90,399,474
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	37,539,073
ERGP29125588	HUMAN RESOURCES ICT INFRASTRUCTURE	ONGOING	19,936,873
ERGP29125592	UP-GRADING OF PROCUREMENT DATABASE AND RECORD MANAGEMENT SYSTEM	ONGOING	3,717,922
ERGP29125597	DIGITAL SERVICE INFRASTRUCTURE	ONGOING	6,196,537
ERGP29125612	INSTALLATION AND CONFIGURATION OF E-LEARNING SOLUTION, TRAINING OF STAFF OF E-LEARNING CONTENT MANAGEMENT	ONGOING	4,584,367
ERGP30125629	PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	4,419,483
ERGP30125632	COMPILATION OF RECOMMENDED BOOKS FROM DEPARTMENTS, EXAMINATION/ IDENTIFICATION OF BOOK CATALOGS	ONGOING	3,753,908
ERGP30125638	ESTABLISHMENT OF RESEARCH CENTRE FOR POLICY FORMULATION AND CO-ORDINATION ON MANPOWER	ONGOING	5,534,859
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	31,306,551
ERGP30125746	RATIFICATION OF RESULTS AND ISSUANCE OF CERTIFICATES	ONGOING	611,249
ERGP30125750	STRATEGY AND POLICY DEVELOPMENT IN OHCSF	ONGOING	7,435,844
ERGP30125757	AUTOMATION/ DIGITALIZATION OF NATIONAL RECORDS CENTRE	ONGOING	4,957,229
ERGP30125759	PURCHASE OF MOTORIZED JUMBO CABINETS	ONGOING	1,239,308
ERGP7125767	MONITORING AND EVALUATION	ONGOING	33,197,081
ERGP7125769	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	22,885,161
ERGP7125772	PROJECT TECHNICAL REPORTING AND SUPERVISION IN ALL THE SIX (6) FTCS	ONGOING	4,957,229
ERGP7125780	ASSET DATABASE AND VALUATION	ONGOING	3,753,908
ERGP7125784	INVENTORY AND VALUATION OF ASSETS NATIONWIDE	ONGOING	4,957,229
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		310,911,317
21	PERSONNEL COST		156,642,273
2101	SALARY		139,237,576
210101	SALARIES AND WAGES		139,237,576
21010101	SALARY		139,237,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,404,697
210202	SOCIAL CONTRIBUTIONS		17,404,697
21020201	NHIS		6,961,879
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,442,818
22	OTHER RECURRENT COSTS		61,836,167
2202	OVERHEAD COST		61,836,167
220201	TRAVEL & TRANSPORT - GENERAL		21,270,928
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,476,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,794,928
220202	UTILITIES - GENERAL		1,357,000
22020202	TELEPHONE CHARGES		1,357,000
220203	MATERIALS & SUPPLIES - GENERAL		24,695,613
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,684,857
22020303	NEWSPAPERS		292,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,530,000
22020309	UNIFORMS & OTHER CLOTHING		188,122
220204	MAINTENANCE SERVICES - GENERAL		5,069,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,327,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,443,000
22020406	OTHER MAINTENANCE SERVICES		424,047
220208	FUEL & LUBRICANTS - GENERAL		4,820,341
22020801	MOTOR VEHICLE FUEL COST		3,922,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		897,841
220210	MISCELLANEOUS		4,622,738
22021001	REFRESHMENT & MEALS		2,973,104
22021007	WELFARE PACKAGES		1,545,122
22021009	SPORTING ACTIVITIES		104,512



2020 APPROPRIATION BILL		AMOUNT =N=	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	LINE ITEM	TYPE	AMOUNT
23	CAPITAL EXPENDITURE		92,432,877
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		50,000,000
2305	OTHER CAPITAL PROJECTS		42,432,877
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,432,877
23050102	COMPUTER SOFTWARE ACQUISITION		15,432,877
23050103	MONITORING AND EVALUATION		27,000,000
	TOTAL PERSONNEL		156,642,273
	TOTAL OVERHEAD		61,836,167
	TOTAL RECURRENT		218,478,440
	TOTAL CAPITAL		92,432,877
	TOTAL ALLOCATION		310,911,317
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127171	MONITORING AND EVALUATION	ONGOING	27,000,000
ERGP27132277	HOUSING LOANS SCHEME	ONGOING	50,000,000
ERGP29127189	COMPUTER SOFTWARE ACQUISITION	ONGOING	15,432,877
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,012,352,751
21	PERSONNEL COST		810,116,327
2101	SALARY		705,745,393
210101	SALARIES AND WAGES		705,745,393
21010101	SALARY		705,745,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,370,934
210201	ALLOWANCES		17,536,976
21020101	NON REGULAR ALLOWANCES		17,536,976
210202	SOCIAL CONTRIBUTIONS		86,833,958
21020201	NHIS		34,733,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,100,375
22	OTHER RECURRENT COSTS		99,299,631
2202	OVERHEAD COST		99,299,631
220201	TRAVEL& TRANSPORT - GENERAL		15,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		13,160,000
22020201	ELECTRICITY CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		4,500,000
22020206	SEWERAGE CHARGES		1,160,000
220203	MATERIALS & SUPPLIES - GENERAL		13,450,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,831,000
22020303	NEWSPAPERS		1,169,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,500
22020307	DRUGS & MEDICAL SUPPLIES		1,100,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		12,451,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,990,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,911,250
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		18,147,112
22020601	SECURITY CHARGES		7,520,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,627,112
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		18,790,769
22020801	MOTOR VEHICLE FUEL COST		4,925,000
22020803	PLANT / GENERATOR FUEL COST		10,305,769
22020806	COOKING GAS/FUEL COST		3,560,000
220210	MISCELLANEOUS		6,200,000



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021006	POSTAGES & COURIER SERVICES		450,000
22021007	WELFARE PACKAGES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		102,936,793
2301	FIXED ASSETS PURCHASED		34,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,000,000
23010105	PURCHASE OF MOTOR VEHICLES		34,000,000
2303	REHABILITATION / REPAIRS		62,846,133
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		62,846,133
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,846,133
2305	OTHER CAPITAL PROJECTS		6,090,660
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,090,660
23050102	COMPUTER SOFTWARE ACQUISITION		6,090,660
	TOTAL PERSONNEL		810,116,327
	TOTAL OVERHEAD		99,299,631
	TOTAL RECURRENT		909,415,958
	TOTAL CAPITAL		102,936,793
	TOTAL ALLOCATION		1,012,352,751
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140875	REHABILITATION/INSTALLATION OF STREET LIGHTS IN PHASES I & II	NEW	2,000,000
ERGP16140522	REHABILITATION OF AUDITORIUM AT ASCON PHASE I	NEW	4,955,000
ERGP16140806	SUPPLY OF MOTOR VEHICLE	NEW	34,000,000
ERGP23140597	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 14A (18 DOUBLE ROOMS)	NEW	3,004,500
ERGP23140607	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 14 B (18 DOUBLE ROOMS)	NEW	2,987,050
ERGP23140628	RENOVATION OF PARTICIPANTS HOSTEL 15 A (18 DOUBLE ROOMS)	NEW	3,005,300
ERGP23140642	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 B (18 DOUBLE ROOMS)	NEW	3,003,045
ERGP23140667	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 C (18 DOUBLE ROOMS)	NEW	3,111,000
ERGP23140682	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 D (18 DOUBLE ROOMS)	NEW	3,005,400
ERGP23140891	RE-EQUIPPING OF E-LIBRARY	NEW	3,090,660
ERGP27140550	RENOVATION OF 10 PARTICIPANTS CHALETs	NEW	30,145,000
ERGP27140579	FURNISHING OF DIRECTOR GENERAL GUEST HOUSE	NEW	5,439,338
ERGP27140961	RENOVATION OF FRONT OFFICE	NEW	2,190,500
ERGP29140839	UPGRADING OF THE COLLEGE ICT/ PROVISIONS OF INTERNET FACILITIES	NEW	3,000,000
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,033,334
22	OTHER RECURRENT COSTS		33,033,334
2202	OVERHEAD COST		33,033,334
220201	TRAVEL & TRANSPORT - GENERAL		3,773,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,630,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,143,000
220202	UTILITIES - GENERAL		2,196,000
22020202	TELEPHONE CHARGES		1,040,000
22020203	INTERNET ACCESS CHARGES		1,156,000
220203	MATERIALS & SUPPLIES - GENERAL		3,396,890
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,535,000
22020302	BOOKS		385,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		201,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		507,050
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		403,000
220204	MAINTENANCE SERVICES - GENERAL		1,592,750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		286,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		187,850



2020		2020
APPROPRIATION		BILL
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	AMOUNT =N=
CODE	LINE ITEM	
22020406	OTHER MAINTENANCE SERVICES	318,000
220205	TRAINING - GENERAL	15,843,634
22020501	LOCAL TRAINING	15,843,634
220206	OTHER SERVICES - GENERAL	153,000
22020606	CLEANING AND FUMIGATION SERVICES	153,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	718,500
22020701	FINANCIAL CONSULTING	450,000
22020702	INFORMATION TECHNOLOGY CONSULTING	268,500
220208	FUEL & LUBRICANTS - GENERAL	1,240,000
22020801	MOTOR VEHICLE FUEL COST	925,000
22020803	PLANT / GENERATOR FUEL COST	315,000
220209	FINANCIAL CHARGES - GENERAL	100,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,600
220210	MISCELLANEOUS	4,018,960
22021001	REFRESHMENT & MEALS	603,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021003	PUBLICITY & ADVERTISEMENTS	461,000
22021006	POSTAGES & COURIER SERVICES	402,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	827,960
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,225,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	33,033,334
	TOTAL RECURRENT	33,033,334
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	33,033,334
0125005002	FEDERAL TRAINING CENTRE, ENUGU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	83,328,467
21	PERSONNEL COST	56,545,116
2101	SALARY	50,262,326
210101	SALARIES AND WAGES	50,262,326
21010101	SALARY	50,262,326
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,282,790
210202	SOCIAL CONTRIBUTIONS	6,282,790
21020201	NHIS	2,513,116
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	3,769,674
22	OTHER RECURRENT COSTS	22,540,697
2202	OVERHEAD COST	22,540,697
220201	TRAVEL & TRANSPORT - GENERAL	8,434,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,434,400
220202	UTILITIES - GENERAL	4,261,637
22020201	ELECTRICITY CHARGES	1,384,289
22020202	TELEPHONE CHARGES	934,820
22020203	INTERNET ACCESS CHARGES	150,290
22020205	WATER RATES	1,374,213
22020206	SEWERAGE CHARGES	418,025
220203	MATERIALS & SUPPLIES - GENERAL	1,866,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,566,432
22020303	NEWSPAPERS	300,000
220204	MAINTENANCE SERVICES - GENERAL	6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE	796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS	815,274
22020406	OTHER MAINTENANCE SERVICES	1,258,765
220206	OTHER SERVICES - GENERAL	1,875,234
22020601	SECURITY CHARGES	1,417,522
22020606	CLEANING AND FUMIGATION SERVICES	457,712
23	CAPITAL EXPENDITURE	4,242,654
2303	REHABILITATION / REPAIRS	4,242,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,242,654
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,242,654
	TOTAL PERSONNEL	56,545,116



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		79,085,813
	TOTAL CAPITAL		4,242,654
	TOTAL ALLOCATION		83,328,467
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113751	COMPLETION OF CONSTRUCTION AND FURNISHING OF BLOCK OF 7 CLASSROOMS	ONGOING	500,000
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	1,639,366
ERGP23113753	REHABILITATION OF 1 NO BLOCK OF CLASSROOM	ONGOING	1,603,288
ERGP23113754	MONITORING AND EVALUATION	ONGOING	500,000
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		93,064,515
21	PERSONNEL COST		64,549,415
2101	SALARY		57,377,258
210101	SALARIES AND WAGES		57,377,258
21010101	SALARY		57,377,258
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,172,157
210202	SOCIAL CONTRIBUTIONS		7,172,157
21020201	NHIS		2,868,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,303,294
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL& TRANSPORT - GENERAL		7,532,231
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,532,231
220202	UTILITIES - GENERAL		3,908,198
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		772,887
22020205	WATER RATES		309,385
22020206	SEWERAGE CHARGES		345,608
220203	MATERIALS & SUPPLIES - GENERAL		945,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	MAINTENANCE SERVICES - GENERAL		4,928,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		658,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,051
22020406	OTHER MAINTENANCE SERVICES		922,986
220206	OTHER SERVICES - GENERAL		3,211,039
22020601	SECURITY CHARGES		842,911
22020603	OFFICE RENT		1,989,711
22020606	CLEANING AND FUMIGATION SERVICES		378,417
220210	MISCELLANEOUS		2,015,676
22021007	WELFARE PACKAGES		1,686,617
22021009	SPORTING ACTIVITIES		329,059
23	CAPITAL EXPENDITURE		5,974,403
2302	CONSTRUCTION / PROVISION		5,974,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,974,403
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,974,403
	TOTAL PERSONNEL		64,549,415
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		87,090,112
	TOTAL CAPITAL		5,974,403
	TOTAL ALLOCATION		93,064,515
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	NEW	5,974,403
0125005004	FEDERAL TRAINING CENTRE,KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,942,060
21	PERSONNEL COST		60,707,189
2101	SALARY		53,961,946



2020		2020	
0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	
CODE		LINE ITEM	
210101		SALARIES AND WAGES	
21010101		SALARY	
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	
210202		SOCIAL CONTRIBUTIONS	
21020201		NHIS	
21020202		CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22		OTHER RECURRENT COSTS	
2202		OVERHEAD COST	
220201		TRAVEL & TRANSPORT - GENERAL	
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	
220202		UTILITIES - GENERAL	
22020201		ELECTRICITY CHARGES	
22020202		TELEPHONE CHARGES	
22020203		INTERNET ACCESS CHARGES	
22020205		WATER RATES	
22020206		SEWERAGE CHARGES	
220203		MATERIALS & SUPPLIES - GENERAL	
22020301		OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204		MAINTENANCE SERVICES - GENERAL	
22020401		MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402		MAINTENANCE OF OFFICE FURNITURE	
22020403		MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404		MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405		MAINTENANCE OF PLANTS/GENERATORS	
22020406		OTHER MAINTENANCE SERVICES	
220206		OTHER SERVICES - GENERAL	
22020601		SECURITY CHARGES	
22020606		CLEANING AND FUMIGATION SERVICES	
220210		MISCELLANEOUS	
22021009		SPORTING ACTIVITIES	
23		CAPITAL EXPENDITURE	
2303		REHABILITATION / REPAIRS	
230301		REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030106		REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
2305		OTHER CAPITAL PROJECTS	
230501		ACQUISITION OF NON TANGIBLE ASSETS	
23050103		MONITORING AND EVALUATION	
		TOTAL PERSONNEL	
		TOTAL OVERHEAD	
		TOTAL RECURRENT	
		TOTAL CAPITAL	
		TOTAL ALLOCATION	
0125005004		FEDERAL TRAINING CENTRE,KADUNA	
CODE		PROJECT NAME	
ERGP23125650		REHABILITATION OF FEMALE HOSTEL	
ERGP23125678		MONITORING AND EVALUATION OF PROJECTS	
ERGP23126082		REHABILITATION OF 2 STOREY MALE HOSTEL	
0125005005		FEDERAL TRAINING CENTRE,LAGOS	
CODE		LINE ITEM	
2		EXPENDITURE	
21		PERSONNEL COST	
2101		SALARY	
210101		SALARIES AND WAGES	
21010101		SALARY	
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	
210202		SOCIAL CONTRIBUTIONS	
21020201		NHIS	
21020202		CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22		OTHER RECURRENT COSTS	
2202		OVERHEAD COST	
220201		TRAVEL & TRANSPORT - GENERAL	
22020102		LOCAL TRAVEL & TRANSPORT: OTHERS	
220202		UTILITIES - GENERAL	
22020201		ELECTRICITY CHARGES	



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		2,022,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	MAINTENANCE SERVICES - GENERAL		5,873,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	OTHER SERVICES - GENERAL		1,477,234
22020601	SECURITY CHARGES		1,019,522
22020605	SECURITY VOTE (INCLUDING OPERATION)		457,712
220210	MISCELLANEOUS		1,484,996
22021007	WELFARE PACKAGES		1,086,996
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		3,520,589
2303	REHABILITATION / REPAIRS		3,020,589
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,020,589
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,020,589
2305	OTHER CAPITAL PROJECTS		500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000
23050103	MONITORING AND EVALUATION		500,000
	TOTAL PERSONNEL		99,228,902
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		121,769,599
	TOTAL CAPITAL		3,520,589
	TOTAL ALLOCATION		125,290,188
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125400	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	2,000,000
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	1,020,589
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,397,620
21	PERSONNEL COST		52,162,749
2101	SALARY		46,366,888
210101	SALARIES AND WAGES		46,366,888
21010101	SALARY		46,366,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,795,861
210202	SOCIAL CONTRIBUTIONS		5,795,861
21020201	NHIS		2,318,344
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,477,517
22	OTHER RECURRENT COSTS		22,540,697
2202	OVERHEAD COST		22,540,697
220201	TRAVEL& TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		3,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,566,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM			
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS			815,274
22020406	OTHER MAINTENANCE SERVICES			2,055,202
220206	OTHER SERVICES - GENERAL			2,477,234
22020601	SECURITY CHARGES			1,019,522
22020603	OFFICE RENT			1,000,000
22020606	CLEANING AND FUMIGATION SERVICES			457,712
220210	MISCELLANEOUS			398,000
22021009	SPORTING ACTIVITIES			398,000
23	CAPITAL EXPENDITURE			4,694,174
2301	FIXED ASSETS PURCHASED			4,694,174
230101	PURCHASE OF FIXED ASSETS - GENERAL			4,694,174
23010113	PURCHASE OF COMPUTERS			2,694,174
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			2,000,000
	TOTAL PERSONNEL			52,162,749
	TOTAL OVERHEAD			22,540,697
	TOTAL RECURRENT			74,703,446
	TOTAL CAPITAL			4,694,174
	TOTAL ALLOCATION			79,397,620
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30142994	PURCHASE OF LIBRARY BOOKS	NEW		2,000,000
ERGP30142997	PURCHASE OF COMPUTERS	NEW		2,694,174
0125005007	FEDERAL TRAINING CENTRE,CALABAR			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			97,417,983
21	PERSONNEL COST			49,147,100
2101	SALARY			43,686,311
210101	SALARIES AND WAGES			43,686,311
21010101	SALARY			43,686,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			5,460,789
210202	SOCIAL CONTRIBUTIONS			5,460,789
21020201	NHIS			2,184,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			3,276,473
22	OTHER RECURRENT COSTS			22,540,697
2202	OVERHEAD COST			22,540,697
220201	TRAVEL & TRANSPORT - GENERAL			8,715,188
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,315,188
220202	UTILITIES - GENERAL			3,511,347
22020201	ELECTRICITY CHARGES			1,384,289
22020202	TELEPHONE CHARGES			934,820
22020203	INTERNET ACCESS CHARGES			400,000
22020205	WATER RATES			374,213
22020206	SEWERAGE CHARGES			418,025
220203	MATERIALS & SUPPLIES - GENERAL			2,022,313
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,443,879
22020302	BOOKS			285,091
22020303	NEWSPAPERS			60,000
22020304	MAGAZINES & PERIODICALS			100,000
22020307	DRUGS & MEDICAL SUPPLIES			133,343
220204	MAINTENANCE SERVICES - GENERAL			4,766,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE			796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS			815,274
22020406	OTHER MAINTENANCE SERVICES			1,116,374
220206	OTHER SERVICES - GENERAL			3,127,234
22020601	SECURITY CHARGES			1,019,522
22020603	OFFICE RENT			1,650,000
22020606	CLEANING AND FUMIGATION SERVICES			457,712
220210	MISCELLANEOUS			398,000
22021009	SPORTING ACTIVITIES			398,000



2020 APPROPRIATION BILL		AMOUNT =N=	
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		25,730,186
2302	CONSTRUCTION / PROVISION		6,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,900,000
2303	REHABILITATION / REPAIRS		18,830,186
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,830,186
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		13,830,186
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		49,147,100
	TOTAL OVERHEAD		22,540,697
	TOTAL RECURRENT		71,687,797
	TOTAL CAPITAL		25,730,186
	TOTAL ALLOCATION		97,417,983
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	ONGOING	13,830,186
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	3,150,000
ERGP27125651	DEVELOPMENT OF MASTER PLAN	ONGOING	3,750,000
ERGP27138386	Renovation of office buildings at Temporal Site	NEW	5,000,000
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		907,365,538
21	PERSONNEL COST		226,836,098
2101	SALARY		202,862,501
210101	SALARIES AND WAGES		202,862,501
21010101	SALARY		202,862,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,973,597
210202	SOCIAL CONTRIBUTIONS		23,973,597
21020201	NHIS		9,589,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,384,158
22	OTHER RECURRENT COSTS		108,251,750
2202	OVERHEAD COST		108,251,750
220201	TRAVEL& TRANSPORT - GENERAL		13,316,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,841,000
220202	UTILITIES - GENERAL		19,300,000
22020201	ELECTRICITY CHARGES		16,000,000
22020202	TELEPHONE CHARGES		500,000
22020206	SEWERAGE CHARGES		2,800,000
220203	MATERIALS & SUPPLIES - GENERAL		12,990,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,504,750
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,450,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020309	UNIFORMS & OTHER CLOTHING		130,000
220204	MAINTENANCE SERVICES - GENERAL		17,960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,325,000
22020406	OTHER MAINTENANCE SERVICES		1,250,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		910,000
22020413	MAINTENANCE OF STREET LIGHTS		1,890,000
220206	OTHER SERVICES - GENERAL		20,625,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,625,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		7,200,000
22020801	MOTOR VEHICLE FUEL COST		6,240,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		960,000



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		2,490,000
22020902	INSURANCE PREMIUM		2,490,000
220210	MISCELLANEOUS		11,870,000
22021001	REFRESHMENT & MEALS		2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,830,000
22021006	POSTAGES & COURIER SERVICES		640,000
22021007	WELFARE PACKAGES		4,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		572,277,690
2301	FIXED ASSETS PURCHASED		281,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		281,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		230,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,800,000
2302	CONSTRUCTION / PROVISION		195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		140,000,000
2303	REHABILITATION / REPAIRS		41,277,690
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,277,690
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		12,277,690
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,000,000
2305	OTHER CAPITAL PROJECTS		55,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		55,000,000
23050101	RESEARCH AND DEVELOPMENT		55,000,000
	TOTAL PERSONNEL		226,836,098
	TOTAL OVERHEAD		108,251,750
	TOTAL RECURRENT		335,087,848
	TOTAL CAPITAL		572,277,690
	TOTAL ALLOCATION		907,365,538
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10114557	INSTALATION OF INVERTER, SOLAR PANELS AND ACCESSORIES IN ADMIN BLOCK A	ONGOING	22,000,000
ERGP19139363	RE-CONSTRUCTION OF COLLAPSED FENCE ALONG WATERWAYS	NEW	28,000,000
ERGP22139373	PROVISION OF FIRE SUPPRESSION SYSYTEM, FIRE BALLS AND THEIR ACCESSORIES	NEW	12,277,690
ERGP23128601	REPLACEMENT OF OBSOLATE FURNITURE	ONGOING	30,000,000
ERGP26128597	COMPLETION OF SPORTS COMPLEX	ONGOING	140,000,000
ERGP27132056	REHABILITATION OF ADMIN BLOCK A & B	ONGOING	29,000,000
ERGP27139385	CONSTRUCTION OF DISABILITY ACCESS TO FACILITIES	NEW	25,000,000
ERGP29114565	PROVISION / INSTALLATION OF CCTV AND SECURITY ALARM SYSTEM IN PSIN	ONGOING	9,800,000
ERGP29128607	EXPANSION OF E-LIBRARY AND E- LEARNING PLATFORMS IN PSIN	ONGOING	9,200,000
ERGP30139393	NATIONWIDE MAINSTREAMING OF FEDERAL CIVIL SERVICE STRATEGY IMPLEMENTATION PLAN (FCSSIP)	NEW	12,000,000
ERGP3106560	TRAINING/LEARNING AID EQUIPMENTS FOR 2 LECTURE THEATER AND SYNDICATE ROOMS	ONGOING	32,000,000
ERGP3114556	COMPLETION OF 5 & 7 BEDROOM DUPLEXS FOR THE ADMINISTRATOR AND DIRECTORS AND EXTERNAL WORKS	ONGOING	30,000,000
ERGP22582677	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE AND CONFERENCE CHAIRS		150,000,000
ERGP3976859	TRAINING OF YOUTH AND WOMEN	NEW	43,000,000
0125008001	BUREAU OF PUBLIC SERVICE REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,990,693
21	PERSONNEL COST		77,253,538
2101	SALARY		68,669,811
210101	SALARIES AND WAGES		68,669,811
21010101	SALARY		68,669,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,583,727



0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		8,583,727
21020201	NHIS		3,433,491
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,150,236
22	OTHER RECURRENT COSTS		249,520,000
2202	OVERHEAD COST		249,520,000
220201	TRAVEL & TRANSPORT - GENERAL		61,820,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,570,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		9,300,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		39,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
220204	MAINTENANCE SERVICES - GENERAL		18,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		35,000,000
22020501	LOCAL TRAINING		30,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		14,000,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		52,300,000
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,100,000
22021007	WELFARE PACKAGES		15,200,000
22021009	SPORTING ACTIVITIES		5,000,000
23	CAPITAL EXPENDITURE		50,217,155
2301	FIXED ASSETS PURCHASED		6,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000
23010113	PURCHASE OF COMPUTERS		1,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000



0125001001		OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23010115	PURCHASE OF PHOTOCOPYING MACHINES			800,000
23010117	PURCHASE OF SHREDDING MACHINES			500,000
23010118	PURCHASE OF SCANNERS			1,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			1,000,000
2305	OTHER CAPITAL PROJECTS			43,417,155
230501	ACQUISITION OF NON TANGIBLE ASSETS			43,417,155
23050101	RESEARCH AND DEVELOPMENT			23,717,155
23050102	COMPUTER SOFTWARE ACQUISITION			5,000,000
23050103	MONITORING AND EVALUATION			14,700,000
	TOTAL PERSONNEL			77,253,538
	TOTAL OVERHEAD			249,520,000
	TOTAL RECURRENT			326,773,538
	TOTAL CAPITAL			50,217,155
	TOTAL ALLOCATION			376,990,693
0125008001		BUREAU OF PUBLIC SERVICE REFORMS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16110453	FUNCTIONAL REVIEW AND RATIONALISATION OF MINISTRIES AND AGENCIES	ONGOING		4,700,000
ERGP16110463	STRATEGY ON INCREASING AGRICULTURAL PRODUCTIVITY BY REMOVAL OF CONSTRAINTS TO AVAILABILITY OF AGRICULTURAL PRODUCTS	ONGOING		5,000,000
ERGP16110468	STUDY ON THE IMPLEMENTATION OF EFFICIENCY, PRODUCTION, INTEGRITY AND CITIZEN -CENTERED SERVICES	ONGOING		5,000,000
ERGP16140419	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW		1,000,000
ERGP16140440	PURCHASE OF CAMERA	NEW		1,500,000
ERGP16140453	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW		1,000,000
ERGP16140464	PURCHASE OF COMPUTERS	NEW		1,000,000
ERGP16140475	PURCHASE OF COMPUTER PRINTERS	NEW		1,000,000
ERGP16140485	PURCHASE OF SHREDDING MACHINES	NEW		500,000
ERGP29110472	COMPUTERIZATION OF PROCESS AND SYSTEM IN BPSR	ONGOING		5,000,000
ERGP29139073	PURCHASE OF PHOTOCOPYING MACHINE	NEW		800,000
ERGP30110423	PERCEPTION SURVEY ON IMPLEMENTATION OF PUBLIC SERVICE REFORM	ONGOING		3,000,000
ERGP30110429	STUDY ON THE CONTRIBUTION OF MDAS IN CREATING A MORE BUSINESS FRIENDLY ENVIRONMENT	ONGOING		3,717,155
ERGP30110431	STUDIES ON REFORMS WITH RESPECT TO IMPLEMENTATION OF EXECUTIVE ORDERS	ONGOING		4,000,000
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGIC	ONGOING		5,000,000
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING		8,000,000



NATIONAL SALARIES, INCOMES AND WAGES COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	626,449,657	193,981,274	820,430,931	127,609,002	948,039,933
			626,449,657	193,981,274	820,430,931	127,609,002	948,039,933



0242001001 NATIONAL SALARIES, INCOMES AND WAGES COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		948,039,933
21	PERSONNEL COST		626,449,657
2101	SALARY		391,850,795
210101	SALARIES AND WAGES		391,850,795
21010101	SALARY		391,850,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,598,862
210201	ALLOWANCES		191,295,020
21020101	NON REGULAR ALLOWANCES		191,295,020
210202	SOCIAL CONTRIBUTIONS		43,303,842
21020201	NHIS		17,321,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,982,305
22	OTHER RECURRENT COSTS		193,981,274
2202	OVERHEAD COST		193,981,274
220201	TRAVEL & TRANSPORT - GENERAL		35,115,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,074,758
220202	UTILITIES - GENERAL		8,068,524
22020201	ELECTRICITY CHARGES		2,900,000
22020202	TELEPHONE CHARGES		3,018,524
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		30,844,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,847,992
22020303	NEWSPAPERS		1,625,000
22020304	MAGAZINES & PERIODICALS		105,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,512,300
22020306	PRINTING OF SECURITY DOCUMENTS		2,504,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
220204	MAINTENANCE SERVICES - GENERAL		33,303,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,499,996
220205	TRAINING - GENERAL		15,184,504
22020501	LOCAL TRAINING		15,184,504
220206	OTHER SERVICES - GENERAL		5,637,651
22020601	SECURITY CHARGES		5,637,651
220208	FUEL & LUBRICANTS - GENERAL		11,999,992
22020801	MOTOR VEHICLE FUEL COST		11,999,992
220210	MISCELLANEOUS		53,826,381
22021001	REFRESHMENT & MEALS		9,999,992
22021002	HONORARIUM & SITTING ALLOWANCE		5,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		2,250,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		19,376,389
22021009	SPORTING ACTIVITIES		5,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,600,000
23	CAPITAL EXPENDITURE		127,609,002
2305	OTHER CAPITAL PROJECTS		127,609,002
230501	ACQUISITION OF NON TANGIBLE ASSETS		127,609,002
23050101	RESEARCH AND DEVELOPMENT		127,609,002
	TOTAL PERSONNEL		626,449,657
	TOTAL OVERHEAD		193,981,274
	TOTAL RECURRENT		820,430,931
	TOTAL CAPITAL		127,609,002
	TOTAL ALLOCATION		948,039,933
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP301 40204	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	65,101,207
ERGP301 40223	PAY COMPARABILITY & MANNING LEVEL SCHEME	NEW	29,575,487
ERGP301 40245	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	32,932,308



NATIONAL POPULATION COMMISSION						
2020 FGN BUDGET PROPOSAL						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL
1.	0543001001	NATIONAL POPULATION COMMISSION	5,657,561,740	615,073,952	6,272,635,692	2,032,717,266
			5,657,561,740	615,073,952	6,272,635,692	2,032,717,266



TOTAL ALLOCATION
8,305,352,958
8,305,352,958



0543001001	NATIONAL POPULATION COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		8,305,352,958
21	PERSONNEL COST		5,657,561,740
2101	SALARY		5,068,977,911
210101	SALARIES AND WAGES		5,068,977,911
21010101	SALARY		5,068,977,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		588,583,829
210202	SOCIAL CONTRIBUTIONS		588,583,829
21020201	NHIS		235,433,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		353,150,297
22	OTHER RECURRENT COSTS		615,073,952
2202	OVERHEAD COST		615,073,952
220201	TRAVEL & TRANSPORT - GENERAL		125,590,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,147,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,361,538
220202	UTILITIES - GENERAL		49,180,526
22020201	ELECTRICITY CHARGES		19,883,318
22020202	TELEPHONE CHARGES		10,625,404
22020205	WATER RATES		10,298,270
22020206	SEWERAGE CHARGES		8,373,534
220203	MATERIALS & SUPPLIES - GENERAL		47,049,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,467,623
22020304	MAGAZINES & PERIODICALS		2,098,144
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,483,943
220204	MAINTENANCE SERVICES - GENERAL		116,885,231
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,851,649
22020402	MAINTENANCE OF OFFICE FURNITURE		15,963,558
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,789,568
220205	TRAINING - GENERAL		45,138,322
22020501	LOCAL TRAINING		45,138,322
220206	OTHER SERVICES - GENERAL		108,629,713
22020601	SECURITY CHARGES		34,167,400
22020603	OFFICE RENT		61,057,672
22020606	CLEANING AND FUMIGATION SERVICES		13,404,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,793,039
22020701	FINANCIAL CONSULTING		10,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING		5,637,500
22020703	LEGAL SERVICES		3,877,414
22020704	ENGINEERING SERVICES		4,192,885
220208	FUEL & LUBRICANTS - GENERAL		59,156,353
22020801	MOTOR VEHICLE FUEL COST		29,809,859
22020803	PLANT / GENERATOR FUEL COST		29,346,494
220210	MISCELLANEOUS		39,650,680
22021001	REFRESHMENT & MEALS		10,456,251
22021006	POSTAGES & COURIER SERVICES		2,456,251
22021007	WELFARE PACKAGES		23,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,230
23	CAPITAL EXPENDITURE		2,032,717,266
2305	OTHER CAPITAL PROJECTS		2,032,717,266
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,032,717,266
23050101	RESEARCH AND DEVELOPMENT		1,898,440,507
23050102	COMPUTER SOFTWARE ACQUISITION		17,140,077
23050103	MONITORING AND EVALUATION		3,537,768
23050105	GAS ROYALTY AND RECONCILIATION		113,598,914
	TOTAL PERSONNEL		5,657,561,740
	TOTAL OVERHEAD		615,073,952
	TOTAL RECURRENT		6,272,635,692
	TOTAL CAPITAL		2,032,717,266
	TOTAL ALLOCATION		8,305,352,958
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT



0543001001 NATIONAL POPULATION COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	74,271,898
ERGP30110545	EAD SOFTWARE	ONGOING	17,140,077
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	3,574,055
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	152,658
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	275,707
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	1,156,833
ERGP30110711	ACQUIRE SATELLITE IMAGERY	ONGOING	34,489,919
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	870,761
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	4,901,713
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	1,187,304,696
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	125,073,445
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	2,136,816
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	2,380,935
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	889,085
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	6,682,114
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	1,441,826
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	428,568,250
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	5,714,243
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	7,380,898
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	11,510,999
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	2,044,591
ERGP3112673	PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC	ONGOING	113,598,914
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	1,156,833



NASS MANAGEMENT						
2020 FGN BUDGET PROPOSAL						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL ALLOCATION
1.	0112001001	NASS MANAGEMENT	128,000,000,000	0	128,000,000,000	128,000,000,000
			128,000,000,000	0	128,000,000,000	128,000,000,000



0112001001 NASS MANAGEMENT			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		128,000,000,000
21	PERSONNEL COST		128,000,000,000
2101	SALARY		128,000,000,000
210101	SALARIES AND WAGES		128,000,000,000
21010101	SALARY		128,000,000,000
	TOTAL PERSONNEL		128,000,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		128,000,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		128,000,000,000



FEDERAL MINISTRY OF POWER							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER -HQTRS	854,133,127	249,508,198	1,103,641,325	8,755,271,393	9,858,912,718
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	958,233,504	92,027,162	1,050,260,666	27,494,090,288	28,544,350,954
3.	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	0	440,000,000	440,000,000
4.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	1,906,451,735	432,741,935	2,339,193,670	480,000,000	2,819,193,670
5.	0231010001	NATIONAL POWER TRAINING INSTITUTE	761,328,219	133,100,000	894,428,219	516,000,000	1,410,428,219
6.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	181,284,524	257,000,000	438,284,524	1,104,000,000	1,542,284,524
7.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	0	6,737,999,435	6,737,999,435
8.	0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	0	0	0	83,555,138,248	83,555,138,248
			4,661,431,109	1,164,377,295	5,825,808,404	129,082,499,363	134,908,307,767



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		9,858,912,718
21	PERSONNEL COST		854,133,127
2101	SALARY		758,976,185
210101	SALARIES AND WAGES		758,976,185
21010101	SALARY		758,976,185
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,156,942
210202	SOCIAL CONTRIBUTIONS		95,156,942
21020201	NHIS		38,062,777
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,094,165
22	OTHER RECURRENT COSTS		249,508,198
2202	OVERHEAD COST		249,508,198
220201	TRAVEL& TRANSPORT - GENERAL		17,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		17,108,198
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,508,198
22020303	NEWSPAPERS		3,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		34,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		30,400,000
22020501	LOCAL TRAINING		30,400,000
220206	OTHER SERVICES - GENERAL		28,000,000
22020601	SECURITY CHARGES		13,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,066,727
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		8,066,727
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020801	MOTOR VEHICLE FUEL COST		30,000,000
220210	MISCELLANEOUS		66,933,273
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		25,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,933,273
23	CAPITAL EXPENDITURE		8,755,271,393
2302	CONSTRUCTION / PROVISION		8,755,271,393
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,755,271,393
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,755,271,393
	TOTAL PERSONNEL		854,133,127
	TOTAL OVERHEAD		249,508,198
	TOTAL RECURRENT		1,103,641,325
	TOTAL CAPITAL		8,755,271,393
	TOTAL ALLOCATION		9,858,912,718
0231001001	FEDERAL MINISTRY OF POWER -HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP10109723	COUNTERPART FUNDING FOR 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	2,000,000,000
ERGP10143920	ACQUISITION OF COMPUTER HARDWARE AND SOFTWARES	ONGOING	9,500,000
ERGP10143924	NATIONAL COUNCIL ON POWER (NACOP)	ONGOING	95,000,000
ERGP10143926	MANAGEMENT SUPPORT SYSTEM FOR PROJECTS AND PROGRAMS	ONGOING	85,500,000
ERGP10143936	DOCUMENT MANAGEMENT SYSTEM	ONGOING	23,750,000
ERGP10143938	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT	ONGOING	190,000,000
ERGP10143939	EXPANSION AND REINFORCEMENT OF INFRASTRUCTURE IN 11 DISTRIBUTION COMPANIES TO REDUCE STRANDED GENERATION CAPACITY	ONGOING	190,000,000
ERGP10143940	REHABILITATION AND UPGRADING OF FACILITIES AT POWER HOUSE	ONGOING	128,250,000
ERGP10143944	POWER SECTOR REFORM COORDINATION AND SERVICOM ACTIVITIES	ONGOING	38,000,000
ERGP10143945	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	237,500,000
ERGP10143950	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	ONGOING	76,000,000
ERGP10143952	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	ONGOING	475,000,000
ERGP10143954	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	ONGOING	95,000,000
ERGP10143955	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	516,800,000
ERGP10143956	10MW KATSINA WIND FARM	ONGOING	199,500,000
ERGP10143957	AFAM FAST POWER PROJECT	ONGOING	142,500,000
ERGP10143958	CONSULTANCY SERVICES FOR COMPENSATION OF 98 PROJECT AFFECTED COMMUNITIES AFFECTED BY 700MW ZUNGERO HYDRO POWER PROJECT	ONGOING	142,500,000
ERGP10143959	CONSULTANCY SERVICES FOR 700MW ZUNGERU PROJECT SUPERVISION AND MANAGEMENT	ONGOING	570,000,000
ERGP10143960	FGN/NIGER STATE 700MW ZUNGERU HYDROPOWER PROJECT IMPLEMENTATION TEAM	ONGOING	95,000,000
ERGP10143962	PROVISION OF SECURITY ALLOWANCES FOR MILITARY PERSONNEL FOR THE CONSTRUCTION OF 750MW ZUNGERU HYDROPOWER PROJECT	ONGOING	142,500,000
ERGP10143963	CONSULTANCY SERVICES ENUMERATION AND VALUATION OF COMMUNITIES AND PERSONS TO BE AFFECTED BY 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	95,000,000
ERGP10143965	CONSULTANCY SERVICES FOR LAND SURVEY OF THE AREA AFFECTED BY THE 3050 MAMBILLA HYDROPOWER PROJECT	ONGOING	95,000,000
ERGP10143966	DETAILED ENGINEERING DESIGN, PROJECT MANAGEMENT AND SUPERVISION OF THE 3050MW MAMBILLA HYDRO ELECTRIC POWER PROJECT	ONGOING	95,000,000
ERGP10143968	FGN/TARABA STATE MAMBILLA PROJECT IMPLEMENTATION TEAM	ONGOING	95,000,000
ERGP10143971	PRODUCTION OF POWER SECTOR LEGISLATION	ONGOING	13,965,000
ERGP10143976	TENDER ADMINISTRATION, PLACEMENT OF ADVERTISEMENT, FINANCIAL EVALUATION/BID SUBMISSION	ONGOING	66,500,000
ERGP10143977	INTERNAL AUDIT QUARTERLY NATION WIDE PROJECTS AND ASSET VERIFICATION AND INSPECTION	ONGOING	38,000,000
ERGP10143980	ANNUAL STAFF VERIFICATION AND PERSONNEL AUDIT	ONGOING	9,500,000
ERGP10143981	COMPLETION OF CRITICAL SOLAR POWER ASSET PROTECTION AND SURVEILLANCE SYSTEM PROJECTS	ONGOING	95,000,000
ERGP10143982	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN	ONGOING	95,000,000
ERGP10143983	QUARTERLY DOCUMENTARIES ON POWER PROJECT	ONGOING	48,576,393
ERGP10143985	CONSULTANCY SERVICES FOR THE DOCUMENTATION OF FEDERAL GOVERNMENT'S ACHIEVEMENTS IN THE POWER SECTOR	ONGOING	52,250,000
ERGP10143987	PREPARATION OF A HARMONIZED COMPENDIUM OF ALL FEDERAL GOVERNMENT'S POLICIES AND GUIDELINES FOR THE POWER SECTOR	ONGOING	47,120,000
ERGP10143988	CONSTRUCTION OF CRECHE, GYM, HEALTH AND SPORTS FACILITIES FOR THE MINISTRY	ONGOING	42,750,000
ERGP10143989	IPSAS IMPLEMENTATION AND UPGRADING OF ACCOUNTING SYSTEM	ONGOING	47,500,000
ERGP10143990	HYPADec ACTIVITIES AND OPERATIONS	ONGOING	104,310,000
ERGP10144065	CONSTRUCTION OF 2X60MVA 132/33KV SUBSTATION AT GWARAM.	ONGOING	717,250,000
ERGP10144066	SUPPLY AND INSTALLATION OF 500KVA/33KV INJECTION SUBSTATION AT IPETU-IJESA, ORIDE-SOUTH LGA OF OSUN STATE.	ONGOING	109,250,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP10144068	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OZOM, UMUOKEI, OKAMKPAM, UMUAGURU, NKWO EZEAGU, OKPOSI, UMUEZE, OBODII, UMUOMARIGI, ENUGUAGU, AMAOGBU, UMUOBO, IHUEZI, UMUONAGA, ONUIYI, OZOM, UMUAGIBO AND UGWUAKURU IN EZIAGU L.G.A OF ENUGU STATE.	ONGOING	95,000,000
ERGP10144069	ELECTRIFICATION OF EMEKUTU, IKEBE, OCHELLA, UFERANE, UFER-ANE-ALUMEJI, OGBALOTO, OGBAGEDE, OJAPALA 1&2, IGA-EBIJI, ALAKA, OGBAPIALA, AND OJUWO AT ANKPA LGA KOGI STATE.	ONGOING	95,000,000
ERGP10145026	ELECTRIFICATION OF SELECTED LOCATIONS IN PLATEAU STATE	NEW	300,000,000
ERGP10145291	ELECTRIFICATION OF DIFFERENT LOCATIONS IN AYETORO GBEDE, IJUMU LGA WITH INSTALLATION OF FIVE (5) 500KVA TRANSFORMERS IN KOGI WEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP10145292	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMERS IN MAGAMA, GUMAU, TASHAN INNA, CHEDIYA AND BABBAN GURA, BAUCHI SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP10145293	KASHIMBILLA TRANSMISSION	NEW	506,000,000
ERGP22583091	SUPPLY AND INSTALLATION OF 2 NOS 500KVA TRANSFORMER AT EKO-IYOBHEBHE, AND EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE		40,000,000
ERGP22583092	SUPPLY OF 40KW SOLAR MINI GRID IN ANWASE, KWANDE LGA, BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE		100,000,000
ERGP22583093	PROVISION AND INSTALLATION OF SOLAR HYBRID MINI GRID SUPPLY IN ANWASE, KWANDE LGA, BENUE STATE		150,000,000
0231003001 NATIONAL RURAL ELECTRIFICATION AGENCY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		28,544,350,954
21	PERSONNEL COST		958,233,504
2101	SALARY		851,763,114
210101	SALARIES AND WAGES		851,763,114
21010101	SALARY		851,763,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,470,390
210202	SOCIAL CONTRIBUTIONS		106,470,390
21020201	NHIS		42,588,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,882,234
22	OTHER RECURRENT COSTS		92,027,162
2202	OVERHEAD COST		92,027,162
220201	TRAVEL & TRANSPORT - GENERAL		21,107,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,399,078
220202	UTILITIES - GENERAL		6,330,508
22020201	ELECTRICITY CHARGES		4,522,104
22020202	TELEPHONE CHARGES		452,404
22020205	WATER RATES		436,000
22020206	SEWERAGE CHARGES		920,000
220203	MATERIALS & SUPPLIES - GENERAL		5,174,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,592,816
22020303	NEWSPAPERS		1,051,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		530,000
220204	MAINTENANCE SERVICES - GENERAL		8,935,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,509,998
22020402	MAINTENANCE OF OFFICE FURNITURE		380,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		488,000
22020406	OTHER MAINTENANCE SERVICES		2,180,000
220205	TRAINING - GENERAL		8,749,987
22020501	LOCAL TRAINING		8,749,987
220206	OTHER SERVICES - GENERAL		13,304,619
22020601	SECURITY CHARGES		6,976,617
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,328,002
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,418,854
22020701	FINANCIAL CONSULTING		2,822,754
22020702	INFORMATION TECHNOLOGY CONSULTING		416,000



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22020703	LEGAL SERVICES		704,918
22020704	ENGINEERING SERVICES		475,182
220208	FUEL & LUBRICANTS - GENERAL		2,595,179
22020801	MOTOR VEHICLE FUEL COST		1,046,144
22020803	PLANT / GENERATOR FUEL COST		1,549,035
220209	FINANCIAL CHARGES - GENERAL		472,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		472,000
220210	MISCELLANEOUS		20,939,521
22021001	REFRESHMENT & MEALS		2,109,838
22021002	HONORARIUM & SITTING ALLOWANCE		3,440,000
22021003	PUBLICITY & ADVERTISEMENTS		1,315,201
22021006	POSTAGES & COURIER SERVICES		340,968
22021007	WELFARE PACKAGES		11,859,913
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		303,601
22021016	SERVICOM		290,000
22021017	ANTI-CORRUPTION		1,280,000
23	CAPITAL EXPENDITURE		27,494,090,288
2302	CONSTRUCTION / PROVISION		27,494,090,288
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,494,090,288
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,494,090,288
	TOTAL PERSONNEL		958,233,504
	TOTAL OVERHEAD		92,027,162
	TOTAL RECURRENT		1,050,260,666
	TOTAL CAPITAL		27,494,090,288
	TOTAL ALLOCATION		28,544,350,954
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131749	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	ONGOING	52,383,550
ERGP10131752	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	ONGOING	47,779,633
ERGP10131754	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT STATE	ONGOING	19,335,695
ERGP10131756	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	ONGOING	23,815,571
ERGP10131758	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	ONGOING	50,382,633
ERGP10131761	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	ONGOING	61,922,402
ERGP10131764	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATE	ONGOING	47,777,501
ERGP10131766	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	ONGOING	65,730,335
ERGP10131769	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	ONGOING	77,242,509
ERGP10131770	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	ONGOING	1,400,000,000
ERGP10131772	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	ONGOING	70,107,775
ERGP10131774	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST	ONGOING	59,219,937
ERGP10131775	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	ONGOING	52,673,405
ERGP10131777	PAYMENT OF DEPT OWED REA CONTRACTORS	ONGOING	1,900,000,000
ERGP10131778	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	ONGOING	57,171,533
ERGP10131780	ADMINISTRATION AND COORDINATION	ONGOING	237,500,000
ERGP10131781	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	ONGOING	51,053,225
ERGP10131782	RURAL ELECTRIFICATION FUNDS	ONGOING	400,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	ONGOING	67,983,415
ERGP10131785	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	ONGOING	30,554,161



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CODE	LINE ITEM		AMOUNT =N=
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	ONGOING	51,775,000
ERGP10131789	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	ONGOING	57,172,283
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	ONGOING	49,967,216
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	ONGOING	66,393,345
ERGP10131794	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	ONGOING	77,601,623
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	ONGOING	52,109,887
ERGP10131797	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	ONGOING	43,877,907
ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	ONGOING	64,917,259
ERGP10131800	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	ONGOING	72,155,937
ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	ONGOING	62,950,464
ERGP10131804	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	ONGOING	64,734,115
ERGP10131805	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	ONGOING	30,566,825
ERGP10131806	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	ONGOING	47,504,591
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	ONGOING	63,809,138
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	ONGOING	59,651,213
ERGP10131809	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	ONGOING	47,808,418
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	ONGOING	66,191,493
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	ONGOING	57,000,000
ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	ONGOING	47,807,667
ERGP10131813	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	ONGOING	47,843,362
ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	ONGOING	50,011,701
ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	ONGOING	71,634,692
ERGP10138823	REHABILITATION/CONSTRUCTION AND COMPLETION OF ELECTRIFICATION OF TSOHON KARMAZO	NEW	28,500,000
ERGP10138838	REHABILITATION /CONSTRUCTION AND COMPLETION OF RURAL ELECTRIFICATION IN DONG IN JOS NORTH PLATEAU STATE	NEW	14,250,000
ERGP10138850	PROVISION/INSTALLATION OF SOLAR MINI GRID IN SIX GEO-POLITICAL ZONES (REA OFFICES)	NEW	237,500,000
ERGP10138889	INSTALLATION OF 500KVA TRANSFORMER IN ZURU COMMUNITY OF KEBBI STATE	NEW	47,500,000
ERGP10138902	PROVISION OF SOLAR STREET LIGHT IN DANKALWA DISTRICT OF BORNO STATE	NEW	47,500,000
ERGP10138932	PROVISION OF SOLAR MINI GRID IN SOUTH EAST ZONE	NEW	76,000,000
ERGP10138936	PROVISION OF SOLAR MINI GRID IN NORTH CENTRAL ZONE	NEW	76,000,000
ERGP10138943	PROVISION OF SOLAR MINI GRID IN NORTH EAST ZONE	NEW	76,000,000
ERGP10138949	PROVISION OF SOLAR MINI GRID IN SOUTH WEST ZONE	NEW	76,000,000
ERGP10138956	PROVISION OF SOLAR MINI GRID IN NORTH WEST ZONE	NEW	76,000,000
ERGP10138962	PROVISION OF SOLAR MINI GRID IN SOUTH SOUTH ZONE	NEW	76,000,000
ERGP10138975	HOME SOLAR SYSTEM FOR HOUSEHOLDS IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	142,500,000



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ERGP10138997	PROVISION/INSTALLATION OF HYBRID MINI-GRID AT OKANGHA NKPANSI COMMUNITY IN IKOM LGA CROSS RIVER	NEW	95,000,000
ERGP10139012	PROVISION/INSTALLATION OF HYBRID MINI-GRID AT OBUDU CATTLE RANCH CROSS RIVER	NEW	95,000,000
ERGP10139025	INSTALLATION OF TRANSFORMER/ PROVISION OF SOLAR STREET LIGHT IN OBUDU CROSS RIVER STATE	NEW	95,000,000
ERGP10139052	INSTALLATION OF TRANSFORMER/ PROVISION OF SOLAR STREET LIGHT IN DAURA LGA OF KASTINA STATE	NEW	142,500,000
ERGP10139061	PROVISION/INSTALLATION OF SOLAR STREET AT ADVI/OKENE IN KOGI STATE.	NEW	28,500,000
ERGP10139069	PROVISION/INSTALLATION OF SOLAR MINI GRID AT GENERAL HOSPITAL IFITEDUNU COMMUNITY IN DUNUKOFIA LGA IN ANAMBRA STATE.	NEW	47,500,000
ERGP10143918	PROVISION OF SOLAR STREET LIGHTS AT BARAYA STREET, JALINGO TARABA STATE	NEW	47,500,000
ERGP10143919	PROVISION OF SOLAR STREET LIGHTS IN GARI DOGO, TARABA STATE	NEW	47,500,000
ERGP10143921	PROVISION OF SOLAR STREET LIGHTS IN KUNINI, LAU TARABA STATE	NEW	47,500,000
ERGP10143923	ELECTRIFICATION OF LAU - YARRO AND SURROUNDING COMMUNITIES, TARABA STATE	NEW	57,000,000
ERGP10143925	PROVISION OF SOLAR STREET LIGHTS AT PANTAMI WARD, GOMBE LOCAL GOVERNMENT, GOMBE STATE	NEW	28,500,000
ERGP10143927	PROVISION OF SOLAR STREET LIGHTS AT GOMBE LOCAL GOVERNMENT, GOMBE STATE	NEW	28,500,000
ERGP10143928	"7.PROVISION OF SOLAR STREET LIGHTS IN DUKKU LOCAL GOVERNMENT OF GOMBE STATE (PARTICULARLY MALALA WARD)	NEW	28,500,000
ERGP10143929	PROVISION OF SOLAR STREET LIGHTS AT NGOROJE	NEW	28,500,000
ERGP10143930	PROVISION OF SOLAR STREET LIGHTS AT PEGE QUARTERS C, STREET AVENUE GEMBU TARABA STATE	NEW	19,000,000
ERGP10143931	ELECTRIFICATION OF GARHA AND SURROUNDING COMMUNITIES, ADAMAWA STATE	NEW	47,500,000
ERGP10143932	PROVISION OF SOLAR STREET LIGHTS AT GARKIDA ADAMAWA STATE	NEW	47,500,000
ERGP10143933	ELECTRIFICATION OF KIDA, BORNO STATE	NEW	19,000,000
ERGP10143934	PROVISION OF SOLAR STREET LIGHTS IN GARHA, ADAMAWA STATE	NEW	28,500,000
ERGP10143935	ELECTRIFICATION OF TUNARI IN WUKARI LOCAL GOVERNMENT, TARABA STATE	NEW	23,750,000
ERGP10143937	ELECTRIFICATION OF MARABA -GAYAMA, DONGA LOCAL GOVERNMENT TARABA STATE	NEW	33,250,000
ERGP10143943	ELECTRIFICATION OF DIDAN KURMI, TARABA STATE	NEW	33,250,000
ERGP10143946	PROVISION OF SOLAR STREET LIGHTS AT ICHOL, NYIEU TIEU, KWANDE LGA BENUE STATE	NEW	19,000,000
ERGP10143949	PROVISION OF SOLAR STREET LIGHTS AT ADUNIN OGBOMOSHO NORTH LOCAL GOVERNMENT SCHEME, OYO STATE	NEW	19,000,000
ERGP10143953	PROVISION OF SOLAR STREET LIGHTS AT WUKARI STREET DESAWO, ADAMAWA STATE	NEW	23,750,000
ERGP10143961	PROVISION OF SOLAR STREET LIGHTS IN IKOTA TOWN ETI OSA LOCAL GOVERNMENT AREA, LAGOS STATE	NEW	19,000,000
ERGP10143964	ELECTRIFICATION OF UMUOKERE LAGWA IN ABOH, MBAISE LGA IMO STATE	NEW	19,000,000
ERGP10143967	PROVISION OF SOLAR STREET LIGHTS AT AMPANG WEST MANGU LOCAL GOVERNMENT, PLATEAU STATE	NEW	19,000,000
ERGP10143970	PROVISION OF SOLAR STREET LIGHTS IN TULLA VILLAGE, KOZA MAI ADUA LGA KASTINA STATE	NEW	47,500,000
ERGP10143975	PROVISION OF SOLAR STREET LIGHTS AT GARA VILLAGE, DAURA KATSINA STATE	NEW	47,500,000
ERGP10143979	PROVISION OF SOLAR STREET LIGHTS IN SHAMADARA TA FARKO VILLAGE DAURA LGA, KATSINA STATE	NEW	47,500,000
ERGP10143984	PROVISION OF SOLAR STREET LIGHTS AT GASHAKA, TARABA STATE	NEW	28,500,000
ERGP10143991	PROVISION OF SOLAR STREET LIGHTS AT LARDANG VILLAGE IN KWA DISTRICT OF QUAPAN LGA, PLATEAU STATE	NEW	9,500,000
ERGP10143992	PROVISION OF SOLAR STREET LIGHTS AT LANGAI AND KERANG DISTRICT IN MANGU LGA PLATEAU STATE	NEW	19,000,000
ERGP10143993	PROVISION OF TRANSFORMERS/ELECTRIFICATION OF UMUOCHU FARM SETTLEMENT, NDIKE, ORUMBA LGA, ANAMBRA	NEW	19,000,000
ERGP10143994	PROVISION OF SOLAR STREET LIGHTS IN GEMBU, TARABA STATE	NEW	28,500,000
ERGP10143995	PROVISION OF SOLAR STREET LIGHTS IN MUTUM BIU, TARABA STATE	NEW	28,500,000



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ERGP10143996	PROVISION OF SOLAR STREET LIGHTS IN UMUDIM IHITE NANSA, ORSU LGA IMO STATE	NEW	19,000,000
ERGP10143997	PROVISION OF SOLAR STREET LIGHTS AT BALI LGA, TARABA STATE	NEW	28,500,000
ERGP10143998	PROVISION OF SOLAR STREET LIGHTS AT EKUKU AGBOR GRAMMER SCHOOL IN DELTA STATE	NEW	9,500,000
ERGP10143999	PROVISION OF SOLAR STREET LIGHTS AT RING ROAD MAIDUGURI, BORNO STATE	NEW	28,500,000
ERGP10144008	PROVISION OF SOLAR STREET LIGHTS IN ABUGI, ABUGI LOCAL GOVERNMENT, KOGI	NEW	19,000,000
ERGP10144009	PROVISION OF SOLAR STREET LIGHTS AT KATUZU GASHUA, YOBE STATE	NEW	28,500,000
ERGP10144011	PROVISION OF SOLAR STREET LIGHTS AT EKUKU AGBOR CLINIC ARBOR, DELTA STATE	NEW	9,500,000
ERGP10144012	PROVISION OF SOLAR STREET LIGHTS AT UBOH STREET OWANTA AGBOR, DELTA STATE	NEW	9,500,000
ERGP10144014	PROVISION OF SOLAR STREET LIGHTS AT DELTA STATE POLYTECHNIC OGWASHI UKU DELTA STATE	NEW	9,500,000
ERGP10144015	PROVISION OF SOLAR STREET LIGHTS AT COLLEGE OF EDUCATION AGBOR, DELTA STATE	NEW	9,500,000
ERGP10144017	PROVISION OF SOLAR STREET LIGHTS AT EMUHUN TOWN , DELTA STATE	NEW	9,500,000
ERGP10144019	PROVISION OF SOLAR STREET LIGHTS AT IBI ,TARABA STATE	NEW	28,500,000
ERGP10144020	PROVISION OF SOLAR STREET LIGHTSBAT UTE ERUMU TOWN DELTA STATE	NEW	9,500,000
ERGP10144021	PROVISION OF SOLAR STREET LIGHT AT EKUKU AGBOR TOWN DELTA STATE	NEW	9,500,000
ERGP10144049	SOLAR MINI GRID IN FONIBIRI COMMUNITY BAYELSA STATE	NEW	38,000,000
ERGP10144050	PROVISION/INSTALLATION OF TRANSFORMERS IN ALAFIA AREA QUARTERS, C.A.C GRAMMER SCHOOL EFON ALAYE EKITI S	NEW	28,500,000
ERGP10144905	RURAL ELECTRIFICATION IN KAURA LGA, KADUNA STATE	ONGOING	200,000,000
ERGP10144933	PROVISION OF SOLAR POWERD SREET LIGHTS EUROE STANDARD JBB IN MONGUNO AND NGANZAI FEDERALCONTITUENCY	NEW	427,500,000
ERGP10144944	PROVISION OF SOLAR HYBRID, MINI GRIDS AND SOLAR POWERED STREET LIGHTS AT D/DALAMA AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE	ONGOING	475,000,000
ERGP10144966	ESTABLISHMENT OF ALL IN SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W (HIGH EFFICIENCY MONO PANEL LIFE PO4 BATERRY - JRB SOLAR EUROPE STANDARD) IN DIFFERENT LOCATIONS (ISUIKWUATO/UMUNNEOCHI)	ONGOING	285,000,000
ERGP10144987	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY IN SELECTED LOCATIONS IN BORNO AND GOMBE STATES.	ONGOING	475,000,000
ERGP10145002	SUPPLY AND INSTALLATION OF 500KVA/11KV, 500KVA/33KV, 300KVA/11KV, 300KVA/33KV TRANSFORMERS AT VARIOUS LOCATION IN NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	190,000,000
ERGP10145003	ELECTRIFICATION OF SOME SELECTED VILLAGES IN MACHINA, JAKUSKO AND NGURU LGAs, YOBE STATE	ONGOING	237,500,000
ERGP10145008	ELECTRIFICATION OF SOME SELECTED VILLAGES IN KARASUWA, YUSUFARI AND BADE LGAs, YOBE STATE	ONGOING	237,500,000
ERGP10145064	PROVISION OF SOLAR STREET LIGHTS AT W/BARGA AND OTHER VILLAGES, TOWNS AND LGAs WITHIN THE SAME SENATORIAL ZONE IN KANO STATE	ONGOING	475,000,000
ERGP10145150	POWER IMPROVEMENT IN AWGU	ONGOING	190,000,000
ERGP12145299	PROVISION OF SOLAR POWERED STREET LIGHTS IN SHINFAFI AND MODAMAWATOWN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	95,000,000
ERGP97149305	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS LOCATIONS IN IKPOBA OKHA AND EGOR LGAs, EDO STATE		70,000,000
ERGP12145300	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN CALABAR SOUTH MAIN AVENUE/WHITEHOUSE/PALM STREET CROSS RIVER SOUTH SENATORIAL DISTRICT		34,222,870
ERGP12145301	SOLAR POWER STREET LIGHTS IN CALABAR MUNICIPALITY ASARI ESO LAYOUT		25,000,000
ERGP12145302	EXTENSION OF HIGH TENSION LINE FROM BUNU TAI, TO KOROMA, WITH HIGH TENSION POLES AND ONE 500 KVA TRANSFORMER STATION AT TAI IN RIVERS SOUTH EAST SENATORIAL DISTRICT		20,000,000
ERGP12145303	REACTIVATION OF EXISTING SOLAR LIGHTS, AND EXTENSION TO NTORLAWAN'S COMPOUND, KOROMA TAI, RIVERS SOUTH EAST SENATORIAL DISTRICT		10,000,000



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ERGP12145304	PROCUREMENT OF 30 NOS 33 KVA TRANSFORMERS FOR COMMUNITIES IN P- NERS, RIVERS SOUTH EAST SENATORIAL DISTRICT		20,000,000
ERGP12145305	EXTENSION OF 33KVA LINE TO KING GBOMS STREET OFF ABACHA ROAD WITH 500 KVA TRANSFORMER INSTALLATION, AND POWERED AT RIVERS SOUTH EAST SENATORIAL DISTRICT		20,000,000
ERGP62185399	CONSTRUCTION OF HT STEEL TOWER ACROSS RIVER KADUNA AND EXTENSION OF POWER TO KEKE		50,000,000
ERGP12145306	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN ANGBA, IGAH, MADA STATION, KAGBU, LANBAGA, NASSARAWA EGGON IN NASSARAWA NORTH SENATRIAL DISTRICT		10,000,000
ERGP12145307	PROVISION /INSTALLATION OF SOLAR MINI GRID IN KARIM LAMIDA AND LAU LGA OF TARABA NORTH SENATORIAL DISTRICT		70,000,000
ERGP12145308	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN NGUOROJE, SARDUANA LGA, TARABA CENTRAL SENATORIAL ZONE		30,000,000
ERGP12145309	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN BIYU IN GASSOL LGA, TARABA SENATORIAL DISTRICT		30,000,000
ERGP12145310	PAYMENT OF 2018 OUTSTANDING AWARDS LOTS (A002, A006, A007, A011, A013, A022, A026, A027, A029, B001, B003, B002, B005, B006, C004, C007, C010, C017,C031, C018, C038,C042, C046, C051, C054, C055, C062, C078, C079, C083, C092, C096, C101, C115, C117, C133,C130, C113, C048, C092, C012 C138, DD03, D004, D022, D038, D039, D040, D044, D050, D052, D110, D109, D057, D049, D194, D169, D122, D205, D047, D056, D057, D060, D062, D099, D100, D101, D102, D109, D114, D127, D132, D148, D152, D177, D179, D186, D195, D206, D224, D233, D244, D245, D253).		800,000,000
ERGP12145311	RURAL ELECTRIFICATION OF OGBEINAMA IN DELTA SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145312	RURAL ELECTRIFACATION OF OGRIAGHENE IN DELTA SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145313	PROVISION & INSTALLATION OF 300 KVA TRANSFORMER, IN IDO, IBARAPA EAST, IBARAPA CENTRAL OF OYO SOUTH SENATORIAL DISTRICT OF OYO STATE		20,000,000
ERGP12145314	PROCUREMENT/INSTALLATION AND ACCESSORIES OF 500KVA FOR IBADAN NORTH, IBADAN NORTH EAST, IBADAN SOUTH EAST, IBADAN NORTH WEST AND IBADAN SOUTH WEST LOCAL GOVERNMENT OF OYO SOUTH SENATORIAL DISTRICT OF OYO STATE		40,000,000
ERGP12145315	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT		70,000,000
ERGP12145316	PROVISION/INSTALLATION OF TRANSFORMERS IN SONG, GOMBI AND GIREI LOCAL GOVERNMENT AREAS OF ADAMAWA CENTRAL SENATORIAL DISTRICT		60,000,000
ERGP12145317	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT ZURU/FAKAI/DANKO- WASAGU AND SAKABA FED. CONSTITUENCY		20,000,000
ERGP12145318	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT FAGGE LGA, KANO STATE		10,000,000
ERGP12145319	SUPPLY OF SOLAR LIGHTS IN DANKOLO IN KEBBI SOUTH SENATORIAL DISTRICT		40,000,000
ERGP12145320	SUPPLY OF SOLAR LIGHT IN BIRNIN YAURI, KEBBI SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145321	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT TY DANJUMA ROAD, HOTORO GRA, KANO STATE		20,000,000
ERGP12145322	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT IN KUKUMA, UNGWAR'YA AND JAJAKOLI, JIGAWA STATE		55,000,000
ERGP12145323	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT KIYARKO AND KAFINGARA TOWN, JIGAWA STATE		30,000,000
ERGP12145324	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT IN IREPO/OLORISOGBO FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145325	REHABILITATION OF KWANAR BABALDU JANGARGARI ICT LINE AND CONSTRUCTION OF 33KVA LINE FROM JANGARGARI TO BUJI TO SAGU AND EXTENSION OF TDC AND UPGRADING OF SUBSTATION IN BUJI-TALAGARI YAYANA TUKUR GWADAYI AND GONTSA TOWN, BOJI LGA, BIRNIN KUDU/BUJI FED. CONSTITUENCY		100,000,000
ERGP12145326	PROVISION OF SOLAR STREET LIGHTS IN QUA'AN PAN LGA OF PLATEAU SOUTH SENATORIAL DISTRICT		20,000,000



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ERGP12145327	PROVISION OF SOLAR STREET LIGHTS IN LANGTANG SOUTH LGA OF PLATEAU SOUTH SENATORIAL DISTRICT		10,000,000
ERGP12145328	PROVISION OF SOLAR STREET LIGHTS IN SHEDAM LGA OF PLATEAU SOUTH SENATORIAL DISTRICT		20,000,000
ERGP12145329	PROVISION OF SOLAR STREET LIGHTS IN GARKAWA, MIKANG LGA, PLATEAU STATE		20,000,000
ERGP12145330	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN BIRNINKUDU BUJI FED. CONSTITUENCY		100,000,000
ERGP12145331	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS IN 10 FEDERAL CONSTITUENCY OF JIGAWA STATE		100,000,000
ERGP12145332	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT IKEJA FED. CONSTITUENCY		50,000,000
ERGP12145333	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT CHRIST COLLEGE AND SOME COMMUNITIES IN EKITI STATE		25,000,000
ERGP12145334	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT FAROUK ADAM ALIYU AVENUE BIRNINKUDU LGA, JIGAWA STATE		30,000,000
ERGP12145335	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT JIBIYA TOWN		40,000,000
ERGP12145336	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT GADA BIYU JUMA'AT MOSQUE AND CEMETERY GUSUA		50,000,000
ERGP12145337	REHABILITATION OF BENISHEIK AND NGAMDU TOWNSHIP ELECTRIFICATION IN KAGA LGA, BORNO STATE		10,000,000
ERGP12145338	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS TO OKWELLE IN ONUIMO, IMO NORTH SENATORIAL DISTRICT		10,000,000
ERGP12145339	PROVISION AND INSTAALATION OF SOLAR STREET LIGHTS AT UMUEZE 1, EHIME MBANO, IMO NORTH SENATORIAL DISTRICT		10,000,000
ERGP12145340	PROVISION AND INSTALLATION OF 500KVA 33KV TRANSFORMERS FOR 6 LGA, IMO NORTH SENATORIAL DISTRICT		25,000,000
ERGP12145341	SUPPLY OF 300KVA/33KV TRANSFORMERS, 6 LGAs, IMO NORTH SENATORIAL DISTRICT		25,000,000
ERGP12145342	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT ADO/IREPODUN/IFELODUN FED. CONSTITUENCY, EKITI STATE		10,000,000
ERGP12145343	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT EKITI EAST/GBONYIN/EMURE FED. CONSTITUENCY, EKITI STATE		10,000,000
ERGP12145344	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT KAGA/GUBIO/MAGUMERI FED. CONSTITUENCY		10,000,000
ERGP12145345	ELECTRIFICATION OF YALWAN DAMAI, IGGI, WURNO AND YAYARI TUKUR IN BIRNIN KUDU/BUJI FED. CONSTITUENCY, JIGAWA STATE		60,000,000
ERGP12145346	ELECTRIFICATION OF KWADAGE AND GATARI COMMUNITIES IN BIRNIN KUDU LGA, JIGAWA STATE		30,000,000
ERGP12145347	ELECTRIFICATION AND SUPPLY OF TRANSFORMERS TO SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP12145348	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN ABIA CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP12145349	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT KILA COMMUNITIES OF GWARAM LGA		15,000,000
ERGP12145350	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AT UGHELLI NORTH/UGHELLI SOUTH/UDU FED. CONSTITUENCY, DELTA STATE		100,000,000
ERGP12145351	REHABILITATION AND REINSTALLATION OF 33KVA POWER LINE FROM OJU-JERIMI -OBI-AYAGHA IN UGHELLI SOUTH LGA		100,000,000
ERGP12145352	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT UGHELLI NORTH/UGHELLI SOUTH/UDU FED. CONSTITUENCY, DELTA STATE		100,000,000
ERGP12145353	PROVISION OF 2X15 MVA 33/11KV INJECTION SUBSTATION AT RANDE ROAD SURULERE, LAGOS STATE		100,000,000
ERGP12145354	ONGOING ELECTRIFICATION OF SECHI ZURU, KEBBI STATE		85,000,000
ERGP12145355	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ILASE IJESA, OBUKON LGA, OSUN EAST SENATORIAL DISTRICT		10,000,000
ERGP12145356	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT IDASA COMMUNITY IN ILESA WEST LGA, OSUN EAST SENATORIAL DISTRICT		10,000,000
ERGP12145357	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT YAKOYO/MORO JUNCTION IN IFE NORTH LGA, OSUN EAST SENATORIAL DISTRICT		10,000,000



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ERGP12145358	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT IFELOJU COMMUNITY, JIGAN LAND OBOKUN LOCAL GOVERNMENT, OSUN SENATORIAL DISTRICT		10,000,000
ERGP12145359	PROVISION/INSTALLATION OF 300 KVA TRANSFORMER AT ADEWWOYIN COMER COMMUNITY, IBADAN ROAD, IFE CENTRAL LOCAL GOVERNMENT, OSUN SENATORIAL DISTRICT		10,000,000
ERGP12145360	SUPPLY/INSTALLATION OF SOLAR STREET LIGHTS AT SAGA/JAMA'A FED CONSTITUENCY		10,000,000
ERGP12145361	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT IKA NORTH EAST/IKA SOUTH FED. CONSTITUENCY, DELTA STATE		30,000,000
ERGP12145362	EXTENSION OF RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN AMANKANU OF NKANU EAST/WEST FED. CONSTITUENCY, ENUGU STATE		30,000,000
ERGP12145363	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT DAMATURU/TARMUWA/GUJBA/GULANI LGA OF YOBE STATE		30,000,000
ERGP12145364	PROVISION OF TRANSFORMERS IN OSUSU, NTIGHA, UMUOHA, NSULU IN ISIALA NGWA NORTH LGA AND OBUBA OVIOVI, MBUTU, AMAOBI IN ISIALA NGWA SOUTH LGA		30,000,000
ERGP12145365	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN KANKIA/KUSADA/INGAWA FED. CONSTITUENCY, KATSINA STATE		30,000,000
ERGP12145366	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AT KAITA AND JIBIA, KATSINA STATE		25,000,000
ERGP12145367	PROCUREMENT/INSTALLATION OF 500KVA TRANSFORMERS AND SOLAR POWERED STREET LIGHTS IN SURULERE II FED. CONSTITUENCY, LAGOS STATE		50,000,000
ERGP12145368	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT MALLAM MADORI/KAUGAMA FED. CONSTITUENCY, JIGAWA STATE		25,000,000
ERGP12145369	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT AJAOKUTA FED. CONSTITUENCY, KOGI STATE		25,000,000
ERGP12145370	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BASSA/DEKINA FED. CONSTITUENCY, KOGI STATE		25,000,000
ERGP12145371	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT YOLA NORTH/YOLA SOUTH/GIRE FED CONSTITUENCY, ADAMAWA STATE		25,000,000
ERGP12145372	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT DIKWA/MAFA/KONDUGA FED CONSTITUENCY, BORNO STATE		30,000,000
ERGP12145373	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT TOR-DINGA, AYILAMO, ANYIN, BRANCH UDEMA, ZAKI BIAM, IHUGH, IKYOGEN AND YAR-USHONGO IN BENUE NORTH -EAST SENATORIAL DISTRICT, BENUE STATE		100,000,000
ERGP12145374	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT GUNGUL, BOSSUA, ABAJI, TSE-IKYAAGBA, TSE-TORNAJIME, GBOR AND IKYOR IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE		100,000,000
ERGP12145375	PROVISION/INSTALLATION OF SOLOAR STREET LIGHTS AT IKOWE, ABAH-HEMEN, TYUNGU AND ATOGBENDA IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE		100,000,000
ERGP12145376	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN OBETE, OSAA, EKWEREAZU, OWOR AHIA AFOR, NDIKATA, ISIKO ITUNGWA, UMUANUNU, MGBOKO, UMUAFOR AND UMUOKAHIA IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		100,000,000
ERGP12145377	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN OSUSU ROAD, OHANKU ROAD, OMOBA ROAD, TENANT ROAD, OVOM STREET AND EZIAMA ROAD IN ABA NORTH/SOUTH LGA OF ABIA SOUTH SENATORIAL DISTRICT		50,000,000
ERGP12145378	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN AMUZU-OBILUBI, EZIAMA, IPUPE-OBILUBI AND OYIMOLAGURU IN UMUAHIA SOUTH LGA OF ABIA STATE		30,000,000
ERGP12145379	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN UMUODE-NSULU IN IKENNA AUTONOUS COMMUNITY ISIALANGWA NORTH LGA, ABIA SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145380	INSTALLATION OF ALL-IN-ONE SOLAR STREET IN VILLAGES IN UKWA WEST/EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE		50,000,000
ERGP12145381	INSTALLATION OF ALL-IN-ONE STREET LIGHT IN EGBELU-UMUADILE AND AHIABA-UBI IN OBINGWA LGA OF ABIA SOUTH SENATORIAL DISTRICT		30,000,000



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ERGP12145382	ELECTRIFICATION OF GOSA KPANYI VILLAGE IN FCT THROUGH SOLAR HYBRID MINIGRID AND SOLAR STREET LIGHTS		25,000,000
ERGP12145383	SUPPLY AND INSTALLATION OF 300KVA AT WAMBOLO STREET WUSE ABUJA IN FCT SENATORIAL DISTRICT		25,000,000
ERGP12145384	PROVISION AND INSTALLATION OF 5KVA SOLAR SYSTEM IN VARIOUS LOCATION IN FCT SENATORIAL DISTRICT		25,000,000
ERGP12145385	PROVISION AND INSTALLATION OF 5KVA SOLAR STREET FROM IDU INDUSTRIAL LAYOUT JUNCTION TO IDU TRAIN STATION IN ABUJA FCT SENATORIAL DISTRICT		25,000,000
ERGP12145386	PROVISION OF INTERGRATED STREET LIGHTS IN THE SELECTED LGAs IN ONDO SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145387	INSTALLATION OF SOLAR STREET LIGHTS AT ABIAKPO IKOT UKANA COMMUNITY, OBOT AKARA LGA IN AKWA IBOM NORTH-WEST SENATORIAL DISTRICT		30,000,000
ERGP12145388	PROVISION OF RURAL ELECTRIFICATION IN VARIOUS COMMUNITIES IN KANKE, PANKSHIN AND MANGU LGAs IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE		30,000,000
ERGP12145389	ELECTRIFICATION OF MUCHALLA, MIJILU, BAHULI AND VIMTIM RURAL COMMUNITIES IN MUBI NORTH SENATORIAL DISTRICT, ADAMAWA STATE		10,000,000
ERGP12145390	PROVISION AND INSTALLATION OF TRANSFORMERS IN SELECTED AREAS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE		60,000,000
ERGP12145391	PROVISION AND INSTALLATION OF TRANSFORMERS FOR COMMUNITIES IN ABIA NORTH SENATORIAL DISTRICT		60,000,000
ERGP12145392	SUPPLY AND INSTALLATION OF 500KVA AND 200KVA TRANSFORMERS IN GOMBE CENTRAL SENATORIAL DISTRICT		60,000,000
ERGP12145393	PROVISION/INSTALLATION OF TRANSFORMERS IN KATSINA NORTH SENATORIAL DISTRICT		60,000,000
ERGP12145394	RURAL ELECTRIFICATION OF ICHAMA SETTLEMENT IN OKPOKWU LGA AND PROVISION/INSTALLATION OF 3 NOS 300 KVA/33 TRANSFORMERS IN BENUE SOUTH SENATORIAL DISTRICT		30,000,000
ERGP12145395	SUPPLY/INSTALLATION OF TRANSFORMERS IN AJEBANDELE COMMUNITY-ADO, EKITI AND IGBEMO EKITI OF EKITI CENTRAL SENATORIAL DISTRICT		25,000,000
ERGP12145396	PROVISION/INSTALLATION OF TRANSFORMERS IN BENUE NORTH WEST SENATORIAL DISTRICT		25,000,000
ERGP12145397	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT WABE, PAIKORO LGA IN NIGER EAST SENATORIAL DISTRICT		20,000,000
ERGP12145398	PROVISION/INSTALLATION OF TRANSFORMERS IN KEBBI CENTRAL SENATORIAL DISTRICT		40,000,000
ERGP12145399	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AND TRANSFORMERS IN AFIKPO SOUTH LGA OF EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE		30,000,000
ERGP12145400	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ZANGO/BATURE FED. CONSTITUENCY, KATSINA STATE		30,000,000
ERGP12145401	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT ONUIMO/OKIGWE/ISIALA MBANO FED. CONSTITUENCY, IMO STATE		30,000,000
ERGP12145402	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT OBANLIKU/OBUDU/BAKWARRA FED. CONSTITUENCY, CROSS RIVER STATE		30,000,000
ERGP12145403	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT PORT HARCOURT I FED. CONSTITUENCY, RIVERS STATE		30,000,000
ERGP12145404	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT OBOKUN/ORIADE FED. CONSTITUENCY, OSUN STATE		30,000,000
ERGP12145405	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT OHIMINI/OTUKPO FED. CONSTITUENCY, BENUE STATE		30,000,000
ERGP12145406	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BAMA/NGALA/KALABALGE FED. CONSTITUENCY, BORNO STATE		30,000,000
ERGP12145407	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT IGBOEZE NORTH/UDENU FED. CONSTITUENCY, ENUGU STATE		30,000,000
ERGP12145408	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ELEME/OYIGBO/TAI FED. CONSTITUENCY, RIVER STATE		30,000,000
ERGP12145409	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ILORIN EAST/SOUTH FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145410	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER OBANLIKU/OBUDU/BEKWARRA FED. CONSTITUENCY, CROSS RIVER STATE		10,000,000



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ERGP12145411	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AFIJIO/ATIBA OYO EAST AND WEST FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145412	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ETI-OSA FED. CONSTITUENCY, LAGOS STATE		10,000,000
ERGP12145413	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT AYEDAADE/IREWOLE/ISOKAN FED. CONSTITUENCY, OSUN STATE		10,000,000
ERGP12145414	COMPLETION OF 2 NOS 15MVA INJECTOR 33/11 SUBSTATION AT ALOR, IDEMILI SOUTH, ANAMBRA STATE		30,000,000
ERGP12145415	SUPPLY/INSTALLATION OF TRANSFORMERS IN IDUMU EKJUERE QUARTERS, ESAN NORTH EAST AND IMAROHE QUARTERS, OWAN EAST LGA OF EDO STATE		60,000,000
ERGP12145416	ELECTRIFICATION OF EFAKPA OJOKO AND ADUNU IN OLAMABORO LGA OF KOGI STATE		40,000,000
ERGP12145417	COMPLETION OF ONGOING ELECTRIFICATION PROJECTS AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN JABA LGA AND ENVIRONS IN KADUNA STATE		70,000,000
ERGP12145418	ONGOING ELECTRIFICATION OF OYAKOJI AND OLUBOJO ANYIGBA IN DEKINA LGA, KOGI STATE		50,000,000
ERGP12145419	REQUEST FOR ELECTRIFICATION OF MAMA TOWN DEVELOPMENT ASSOCIATION IN FARIN RUWA DEVELOPMENT AREA, WAMBA LGA, NASSARAWA STATE		30,000,000
ERGP12145420	PROVISION OF 300KVA TRANSFORMER FOR URO-IRRI, ISOKO SOUTH LGA OF DELTA STATE		15,000,000
ERGP12145421	COMPLETION OF ONGOING ELECTRIFICATION PROJECT IN OPIALU-EFFUIM, OKPOKWU LGA, BENUE STATE		20,000,000
ERGP12145422	SUPPLY/INSTALLATION OF TRANSFORMERS IN ABAKWA, BURUKU LGA, BENUE STATE		15,000,000
ERGP12145423	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMER AT AFASHIO, ETSAKO WEST LGA, EDO STATE		15,000,000
ERGP12145424	SUPPLY/INSTALLATION OF 500 KVA TRANSFORMER IN ENUGUWUADIDI MARKET TOWN IN NJIKOKA LGA OF ANAMBRA STATE		15,000,000
ERGP12145425	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER IN ISINGGWU VILLAGE IN NPOR UNO IDEMILI NORTH LGA OF ANAMBRA STATE		10,000,000
ERGP12145426	PROVISION/INSTALLATION OF 500 KVA TRANSFORMER AT DAKANUNG, BOKKOS LGA OF PLATEAU STATE		15,000,000
ERGP12145427	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN FO1 EXTENSION 2 IN KUBWA AND PHASE 1 ROAD IN KUJE IN FCT		10,000,000
ERGP12145428	PROVISION/INSTALLATION OF 300 KVA NEAR SHENDAM HOTEL, IN SHENDAM LGA OF PLATEAU STATE		15,000,000
ERGP12145429	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN KATSINA NORTH SENATORIAL DISTRICT		40,000,000
ERGP12145430	PROVISION/INSTALLATION OF SOLAR STREET IN IKPOGO AND AI-OPI COMMUNITIES IN EFOYO, OKONOBOWARD OF OPOKWU LGA IN BENUE STATE		10,000,000
ERGP12145431	COMPLETION OF ONGOING PROJECT IN U/CHIBAUNA, U/SHAE, U/SALLAH, U/TANKO, MADOB AND GWAGWAYE VILLAGES, FUNTUA RURAL		10,000,000
ERGP12145432	ELECTRIFICATION PROJECT 11KM		
ERGP12145432	POWER IMPROVEMENT AT IRANYIN AND AGANYAN COMMUNITIES IN SURULERE LGA, OYO STATE		10,000,000
ERGP12145433	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ALIERO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE		10,000,000
ERGP12145434	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE		10,000,000
ERGP12145435	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OBURA/ETUNG FED. CONSTITUENCY, CROSS RIVER STATE		10,000,000
ERGP12145436	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OLUYOLE FED. CONSTITUENCY, OYO STATE		10,000,000



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ERGP12145437	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT GOMBI/HONG FED. CONSTITUENCY, ADAMAWA STATE		10,000,000
ERGP12145438	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT NKWERRE/ISU/NWANGELE/NJABA FED. CONSTITUENCY, IMO STATE		10,000,000
ERGP12145439	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT GUM-GAGDI, ANGWAN HAKIMI AND DUGUB IN KANAM LGA, PLATEAU STATE		10,000,000
ERGP12145440	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT BENDE FED. CONSTITUENCY, ABIA STATE		10,000,000
ERGP12145441	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IBADAN NORTHWEST/SOUTHWEST FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145442	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT SHINKAFI/ZURMI FED. CONSTITUENCY		10,000,000
ERGP12145443	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT EPE GENERAL HOSPITAL, EPE FED. CONSTITUENCY, LAGOS STATE		10,000,000
ERGP12145444	ONGOING COMPLETION OF MAYO-RENEWO AND TAU RURAL ELECTRIFICATION PROJECT IN ARDO-KOLA LGA, TARABA STATE		10,000,000
ERGP12145445	RURAL ELECTRIFICATION OF IBIL, OGOJA LGA IN OGOJA/YALA FED. CONSTITUENCY, CROSS RIVER STATE		10,000,000
ERGP12145446	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ILAJE/ESE-ODO FED. CONSTITUENCY		10,000,000
ERGP12145447	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT EGBEDA/ONA-ARA FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145448	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT WUKARI/IBI FED. CONSTITUENCY, TARABA STATE		10,000,000
ERGP12145449	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT OHAJI/EGBEMA/OGUTA/ORU WEST FED. CONSTITUENCY, IMO STATE		10,000,000
ERGP12145450	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT LAGOS ISLAND II FED. CONSTITUENCY, LAGOS STATE		10,000,000
ERGP12145451	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT SOUTHERN IJAW FED. CONSTITUENCY, BAYELSA STATE		10,000,000
ERGP12145452	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BRASS/NEMBE FED. CONSTITUENCY, BAYELSA STATE		10,000,000
ERGP12145453	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFELODUN/OFFA/OYUN FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145454	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFAKO/IJAIYE FED. CONSTITUENCY, LAGOS STATE		10,000,000
ERGP12145455	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT EDU/MORO/PATIGI FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145456	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF TSAFE/GUSAU FED. CONSTITUENCY, ZAMFARA STATE		10,000,000
ERGP12145457	RURAL ELECTRIFICATION OF SOME COMMUNITIES OF KATSINALA/UKUM/LOGO FED. CONSTITUENCY, BENUE STATE		10,000,000
ERGP12145458	RURAL ELECTRIFICATION OF SOME COMMUNITIES OF GWER-EAST/GWER-WEST FED. CONSTITUENCY, BENUE STATE		10,000,000
ERGP12145459	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT BURUKU FED. CONSTITUENCY, BENUE STATE		10,000,000
ERGP12145460	ONGOING ELECTRIFICATION OF RAFIN KWAKWA, KWERE IN KEBBI STATE		50,000,000
ERGP12145461	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IHIALA FED. CONSTITUENCY, ANAMBRA STATE		10,000,000
ERGP12145462	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF AWKA NORTH/SOUTH FED. CONSTITUENCY, ANAMBRA STATE		10,000,000
ERGP12145463	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF EHIME MBANO, IHITE-UBOMA, OBOWO FED. CONSTITUENCY, ANAMBRA STATE		10,000,000
ERGP12145464	COMPLETION OF RURAL ELECTRIFICATION PROJECT AND POWER ENHANCEMENT FOR AROCHUKWU/OHAFIA FED. CONSTITUENCY, ABIA STATE		10,000,000
ERGP12145465	POWER IMPROVEMENT AND PROVISION OF ALL IN ONE SOLAR LIHGT AT UDI/EZEAGU FED. CONSTITUENCY, ENUGU STATE		10,000,000
ERGP12145466	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS IN SOME COMMUNITIES OF AHIAZU/EZINIHITE MBAISE FED. CONSTITUENCY, IMO STATE		10,000,000



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ERGP12145467	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ENUGU EAST/ISI-UZO FED. CONSTITUENCY, ENUGU STATE		10,000,000
ERGP12145468	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT MBAITOLI/IKEDURU FED. CONSTITUENCY, IMO STATE		10,000,000
ERGP12145469	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT UKWA EAST/WEST FED. CONSTITUENCY, ABIA STATE		10,000,000
ERGP12145470	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT AKUKUTORY/ASARI TORY, BUGUMA, RIVERS STATE		20,000,000
ERGP12145471	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT KOTANGORA FED. CONSTITUENCY, NIGER STATE		20,000,000
ERGP12145472	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT ODEH AGEH STREET, NEW GRA, BENUE STATE		20,000,000
ERGP12145473	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT KAN BARIKI, KUMO, AKKO LGA OF GOMBE STATE		20,000,000
ERGP12145474	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT TAKAI/SUMAILA FED. CONSTITUENCY, KANO STATE		10,000,000
ERGP12145475	PROCUREMENT/INSTALLATION OF 200KVA TRANSFORMER AT BAKORI/DANJA FED. CONSTITUENCY, KATSINA STATE		10,000,000
ERGP12145476	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ZANGO KATAF/JABA FED. CONSTITUENCY, KADUNA STATE		10,000,000
ERGP12145477	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE		10,000,000
ERGP12145478	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT DALA FED. CONSTITUENCY, KANO STATE		10,000,000
ERGP12145479	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT GWAZO/KABO FED. CONSTITUENCY, KANO STATE		10,000,000
ERGP12145480	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT BAGUDO/SURU FED. CONSTITUENCY, KEBBI STATE		10,000,000
ERGP12145481	ONGOING GRID EXTENSION FROM KYAYYA -KANOCK IN JEMA'A LGA, KADUNA STATE		10,000,000
ERGP12145482	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT KARAYE/ROGO FED. CONSTITUENCY, KANO STATE		10,000,000
ERGP12145483	REHABILITATION AND EXTENSION OF AN EXISTING 33KV LINE AT ALBASU/GAYA/AJINGIN FED. CONSTITUENCY, KANO STATE		20,000,000
ERGP12145484	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ALIMOSHO FED. CONSTITUENCY, LAGOS STATE		10,000,000
ERGP12145485	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT KOSOFE FED. CONSTITUENCY, LAGOS STATE		30,000,000
ERGP12145486	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFE FED. CONSTITUENCY, OSUN STATE		10,000,000
ERGP12145487	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IFEDAYO/BOLUWADURO/ILA FED. CONSTITUENCY, OSUN STATE		10,000,000
ERGP12145488	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT SAKI EAST/SAKI-WEST/ATISBO FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145489	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT IBARAPA EAST/IDO FED. CONSTITUENCY, OYO STATE		10,000,000
ERGP12145490	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OSHODI/ISOLO FED. CONSTITUENCY I, LAGOS STATE		10,000,000
ERGP12145491	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT AKWANGA/NASARAWA EGGON/WAMBA FED. CONSTITUENCY, NASARAWA STATE		10,000,000
ERGP12145492	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ILORIN EAST/SOUTH FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145493	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT EKITI/IREPODUN/ISIN/OKE-ERO FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145494	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT BARUTEN/KAIMA FED. CONSTITUENCY, KWARA STATE		10,000,000
ERGP12145495	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT ADAVI/OKEHI FED. CONSTITUENCY, KOGI STATE		10,000,000
ERGP12145496	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT MAIDUGURI METROPOLITAN FED. CONSTITUENCY, BORNO STATE		10,000,000
ERGP12145497	PROVISION/INSTALLATION OF SOLAR STREET AT MAKARFI KUDA FED. CONSTITUENCY, KADUNA STATE.		20,000,000



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ERGP12145498	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IPEE TOWN IN OYUN LGA, KWARA STATE		15,000,000
ERGP12145499	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT FOUNTAIN LIFE STREET, RAFINSAYIN NEW EXTENSION OPOSITE POULASA BUS STOP, SULEJA, NIGER STATE		15,000,000
ERGP12145500	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IMPOSHOGA, IDDO II OKPELLA , ETSAKO EAST LGA		10,000,000
ERGP12145501	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT CLOSE 3 AND 4TH STREET IN ELEKAHAI ESTATE OF PORT HARCOURT, RIVERS STATE		15,000,000
ERGP12145502	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT EFFIONG EFFIOM CLOSE, OFF JEB ROAD, CALABAR SOUTH LGA		20,000,000
ERGP12145503	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT LAYIN MAKARANTA, KANO STATE		10,000,000
ERGP12145504	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MARADUN LGA, ZAMFARA STATE		10,000,000
ERGP12145505	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT GUSAU LGA, ZAMFARA STATE		10,000,000
ERGP12145506	PROVISION/INSTALLATION OF SOLAR STREET AT JEMA'A/SANGA FED. CONSTITUENCY, KADUNA STATE		50,000,000
ERGP12145507	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT EJUKU YAGBA EAST LGA, KOGI STATE		35,000,000
ERGP12145508	ELECTRIFICATION OF KOMBOSI STREET, DANJUMA ROAD, KUNKUFI AND ANGWANMAKPA WITH TRANSFORMER IN TAKUM LGA, TARABA STATE		30,000,000
ERGP12145509	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT KUNTUN ILORIN , KWARA STATE		30,000,000
ERGP12145510	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT EZENWILE COMMUNITY OKPUNO OTOLO NNEWI, ANAMBRA STATE		20,000,000
ERGP12145511	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT AMANAWA AND UNGUWAR JAJI IN KALGO LGA, KEBBI STATE		20,000,000
ERGP12145512	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT SALAME MUJAYA IN SOKOTO LGA, SOKOTO STATE		20,000,000
ERGP12145513	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UMUEKWELE ITU IN EZINNIHITTE MBAISE, IMO STATE		15,000,000
ERGP12145514	RURAL ELECTRIFICATION IN IJOKORO-WURECHI-ADOCHI UJO COMMUNITY ROYONGO WARD OF ADO/OKPOKWU/OGBADIBO FED. CONSTITUENCY, BENUE STATE		20,000,000
ERGP12145515	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT THE SIX DISTRICT OF NASARAWA EGGON WEST, NASARAWA STATE		10,000,000
ERGP12145516	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT DAGARAWA VILLAGE, SANKARA ROAD, RINGIM LGA, JIGAWA STATE		30,000,000
ERGP12145517	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT REDEEM COMMUNITY PHASE II, KOGI STATE		30,000,000
ERGP12145518	COMPLETION OF ONGOING ELECTRIFICATION AND CONSTRUCTION OF ACCESS ROAD TO OGO-OBODO ISIENU AMAGUNZE, ENUGU STATE		25,000,000
ERGP12145519	PROCUREMENT/INSTALLATION OF 500KVA/33 TRANSFORMER AT NNAMDI AZIKIWE RD BEHIND RAILWAY STATION IN CHANCHAGA LGA, NIGER STATE		20,000,000
ERGP12145520	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UMAR ERENA STREET BESIDE POLICE BARRACK IN CHANCHAGA LGA MINNA, NIGER STATE		20,000,000
ERGP12145521	ONGOING ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT SHIJAR GABASDA NANA ASMDU GIRLS SECONDARY SCH IN KAMBA, DANDI LGA, KEBBI STATE		30,000,000
ERGP12145522	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT RIMA RADIO ROAD, TUDUN-WADA AREA, SOKOTO STATE		30,000,000
ERGP12145523	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT EJIBA IN YAGBA WEST LGA, KOGI STATE		35,000,000
ERGP12145524	PROCUREMENT AND INSTALLATION OF 500KVA/33 TRANSFORMERS AND 20 NO OF SOLAR LIGHT AT ODO-EDI IN YAGBA WEST LGA, KOGI STATE		25,000,000
ERGP12145525	PROCUREMENT AND INSTALLATION OF 500KVA AT OKEOWA STREET, EJELO PALACE COMPOUND, AYETORO EKITI IN IDO OSI LGA, EKITI STATE		20,000,000
ERGP12145526	COMPLETION OF ONGOING ELECTRIFICATION OF ARABA IDOKO AND OFUGOLO IN DEKINA LGA, KOGI STATE		20,000,000



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ERGP12145527	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT ZONE 6, WUSE ABUJA		15,000,000
ERGP12145528	PROVISION/INSTALLATION OF SOLAR STREET LIGHT ATAFM, KETU ADIE OWE, IGBESA		20,000,000
ERGP12145529	ELECTRIFICATION OF OJENYO COMMUNITY OF ADO LGA IN ADO/OKPOKWU/OGBADIBO FED. CONSTITUENCY, BENUE STATE		20,000,000
ERGP12145530	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT UCHENABO IBUGHIBU, ANAMBRA STATE		20,000,000
ERGP12145531	COMPLETION OF ONGOING SOLAR HOME SYSTEM IN GWANDA KURMI LGA, TARABA STATE		30,000,000
ERGP12145532	ONGOING SUPPLY/INSTALLATION OF SOLAR STREET LIGHT AT TUDUN WADA TUNGA MINNA, NIGER STATE		20,000,000
ERGP12145533	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT WAWARKAZA AND UNGUWAR TSAMIYA IN KANKARA LGA, KATSINA STATE		20,000,000
ERGP12145534	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER AT AMOZALLA UWANI IN AFFA OF UDI LGA, ENUGU STATE		15,000,000
ERGP12145535	RURAL ELECTRIFICATION IN NUMAN-BILE OF NUMAN/DEMSA/LAMURDE FED. CONSTITUENCY		10,000,000
ERGP12145536	RE-ENFORCEMENT OF ELECTRICITY DISTRIBUTION IN NDOKWA/UKWUANI FED. CONSTITUENCY, DELTA STATE		10,000,000
ERGP12145537	ONGOING PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT JALUGUN COMMUNITY IN INISA, ODO-OTIN L.G.A, OSUN STATE		20,000,000
ERGP12145538	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT NASARAWA FEDERAL POLY, NASARAWA STATE		20,000,000
ERGP12145539	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MAKAMA STREET DONGA, TARABA STATE		30,000,000
ERGP12145540	ONGOING RURAL ELECTRIFICATION OF AGALIGA, ETUKWO IN OLAMABORO LGA OF KOGI STATE		15,000,000
ERGP12145541	CONNECTION OF ELECTRICITY FROM NGO TOWN-OPOBO TO THE NATIONAL GRID IN ANDONI-OPOBO/NKORO FED. CONSTITUENCY, RIVERS STATE		10,000,000
ERGP12145542	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT LAMINGA NASARAWA STATE		20,000,000
ERGP12145543	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT IBENABOR VILLAGE READ ORAUKWU IN IDEMILI NORTH LGA, ANAMBRA STATE		20,000,000
ERGP12145544	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OBIO-AKPOR FED. CONSTITUENCY, RIVERS STATE		10,000,000
ERGP12145545	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMER AT OGBA/EGBEMA/NDONI/AHOADA-WEST FED. CONSTITUENCY, RIVERS STATE		10,000,000
ERGP12145546	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT SHENDAM, QUAAN-PAN, MIKANK FED. CONSTITUENCY, PLATEAU STATE		40,000,000
ERGP12145547	PROCUREMENT/INSTALLATION 33 AND 11 TRANSFORMER AT ETHIOPE FED. CONSTITUENCY, DELTA STATE		15,000,000
ERGP12145548	PROCUREMENT/INSTALLATION 33 AND 11 TRANSFORMER AT SHANONO/BAGWAI FED. CONSTITUENCY, KANO STATE		15,000,000
ERGP12145549	PROVISION/INSTALLATION OF SOLAR STREET AT ISA/S. BIRNI FED. CONSTITUENCY, SOKOTO STATE.		30,000,000
ERGP12145550	CONSTRUCTION OF SOLAR STREET LIGHTS AT ISHIBORI AND ABAKPA, OGOJA LGA, CROSS RIVERS STATE		100,000,000
ERGP12145551	ONGOING PROVISION OF SOLAR STREET LIGHTS AT ORO LAY OUT, OKENGWE, KOGI STATE		30,000,000
ERGP12145552	REHABILITATION AND COMPLETION OF BURDUGAU AND UNGUWAR IN MALUMFASHI LGA, KATSINA STATE		30,000,000
ERGP12145553	REHABILITATION OF 120 NOS SOLAR STREET LIGHT IN IMIEGBA TOWN, ETSAKO EAST LGA, EDO STATE		40,000,000
ERGP12145554	ONGOING PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT IVBIODOHEN, ERNERE, OBA ROAD-UZEBBA AND IVBIUGHURU OF OWAN WEST LGA		40,000,000
ERGP12145555	PROVISION/INSTALLATION OF SOLAR STREETLIGHTAT BADO AREA BEHIND PRIMARY BOARD IN WAMMAKO LGA, SOKOTO STATE		100,000,000
ERGP12145556	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN JEMA'A LGA		50,000,000



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ERGP12145557	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT TSANYAWA/KUNCHI		90,000,000
ERGP12145558	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN LAFIA/OBI COMMUNITIES OF NASARAWA STATE		50,000,000
ERGP12145559	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT UNGWAN GAUDE COMMUNITY IN KACHIA/KAGARKO LGA, KADUNA STATE		20,000,000
ERGP12145560	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT D/TOFA		50,000,000
ERGP22582998	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETS LIGHTS AT 50 NOS TSANGAYA (UNDER TSANGAYA DEVELOPMENT AREA) IN JIGAWA NORTH EAST SENATORIAL DISTRICT, AND ADDITIONAL 25 NOS EACH AT EIGHT (8) LGA COUNCILS OF JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE. A TOTAL OF 250 SOLAR POWERED STREET LIGHT.		200,000,000
ERGP22582999	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS ELECTRICITY PROGRAMME IN OGBEINAMA & OGRIAGBENE TOWNS IN BOMADI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE.		200,000,000
ERGP22583000	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS TO THE 7 LOCAL GOVERNMENT AREAS (OREDO, IKPOBA ORHA, EGOR, OVIA SOUTH WEST, OVIA NORTH EAST, ORHIONMWON, UHUNMWODE) IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		200,000,000
ERGP22583001	SUPPLY AND INSTALLATION OF TRANSFORMERS 10LOCATIONS IN 4 LGAS IN AKPABUYO (2), CALABAR SOUTH (4), CALABAR MUNICIPAL (3), BIASE (1) IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.		200,000,000
ERGP22583002	SUPPLY AND INSTALLATION OF TRANSFORMERS IN 6 LGAS, IMO NORTH SENATORIAL DISTRICT, IMO STATE.		100,000,000
ERGP22583003	RURAL ELECTRIFICATION PROJECT IN YELWA, JALINGO, KAFIN BAWA, ANGUWAN MAGAJI, LOLUBA AND TOFIYO IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22583004	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OKE ADINI AKEREBIATA, OKE ALUKO HARMONY ESTATE, KANAJA OJAGBORO, GANIKI/MAYIDELIN DANIALU ALFA. IDI ARO/ASILEKE ZONE	NEW	45,000,000
ERGP22583005	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN EKITI /IREPODUN /ISIN/ OKE-ERO LGA, KWARA STATE.	NEW	50,000,000
ERGP22583006	CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN MANGU/ BOKKOS, PLATEAU STATE	NEW	50,000,000
ERGP22583007	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KOBII VILL. & DURUMI II AMAC, FCT	NEW	50,000,000
ERGP22583008	RURAL ELECTRIFICATION OF EBENTA-IGWE-IGWOKE-IKWOKWU-IHIO EDII, UWOKWU COMMUNITIES OF OJU LGA, OJU/OBI FED. CONST. BENUE STATE	NEW	50,000,000
ERGP22583009	RURAL ELECTRIFICATION AT AGASHA - TULEN IN GUMA LGA, BENUE STATE	NEW	40,000,000
ERGP22583010	COMPLETION OF RURAL ELECTRIFICATION SCHEME FROM TSE-DUGNER TO GBAGIR IN UKUM LGA, BENUE STATE	NEW	50,000,000
ERGP22583011	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AFORU MARKET AHIAZU MBAISE LGA, NKWO MBAISE, MBAISE MARKET, EZINIHITEGA, IMO	NEW	100,000,000
ERGP22583012	RURAL ELECTRIFICATION PROJECT WANTOR SEC. SCH. ADIKPO-TSE IKPA-HAANYA, ADIPKO KWANDE LGA, BENUE STATE	NEW	50,000,000
ERGP22583013	RURAL ELECTRIFICATION PROJECT IN KONSHISHA/ VANDEIKYA BENUE STATE	NEW	50,000,000
ERGP22583014	COMPLETION OF RURAL ELECTRIFICATION SCHEME: COMPLETION OF KEFFI, CITATA TO PAUDA, NASARAWA STATE	NEW	100,000,000
ERGP22583015	RURAL ELECTRIFICATION PROJECT IN AKWANGA/NASS-EGGON /WAMBA, NASARAWA STATE	NEW	50,000,000
ERGP22583016	RURAL ELECTRIFICATION PROJECT IN UDEGE TO LOKO IN NASARAWA /TOTO NASARAWA STATE	NEW	50,000,000
ERGP22583017	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN UGYA TO UMAISHA IN NASARAWA /TOTO NASARAWA STATE	NEW	50,000,000
ERGP22583018	RURAL ELECTRIFICATION PROJECT IN SANTALI, AUDUKECHI GOGATTAN EGBAKO VILLAGE, LAVUN LGA, NIGER STATE.	NEW	100,000,000
ERGP22583019	RURAL ELECTRIFICATION PROJECT FOR COMMUNITIES IN KATCHA &GBAKO IN LGA, NIGER STATE.	NEW	100,000,000
ERGP22583020	RURAL ELECTRIFICATION PROJECT FOR COMMUNITIES IN BORGU /AGWARA NIGER STATE.	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583021	CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN AGAIE /LAPAI, NIGER STATE	NEW	50,000,000
ERGP22583022	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OHAJI /EGBEMA/ OGUTA/ORU-WEST, IMO STATE	NEW	50,000,000
ERGP22583023	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN UYO/AKWA IBOM	NEW	100,000,000
ERGP22583024	RURAL ELECTRIFICATION PROJECT AND REHABILITATION OF RURAL ELECTRIFICATION SCHEME IN DARAI, DORO, KARGO, JAHUN LGAS	NEW	60,000,000
ERGP22583025	SUPPLY AND INSTALLATION OF TRANSFORMERS AND SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OZORO, ELLU, OFFAGBE, OLOMORO ISOKO NORTH & SOUTH DELTA STATE	NEW	50,000,000
ERGP22583026	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN JIBIA-JIBIA MAJE, KATSINA STATE.	NEW	25,000,000
ERGP22583027	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMERS IN TUDUN MAI DUNA MALUMFASHI AND DAYI MALUMFASI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22583028	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AMATOLO AND AMASSOMA	NEW	50,000,000
ERGP22583029	SUPPLY AND INSTALLATION OF TRANSFORMER IN YARKOFOJI/BAKURA LGA, ZAMFARA STATE.	NEW	40,000,000
ERGP22583030	REHABILITATION OF RURAL ELECTRIFICATION SCHEME AT MATGANJI, SAN-SAN, DAMBATTI FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22583031	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN OBUNG, NSAN, OLAN, EKANG COMMUNITIES	NEW	100,000,000
ERGP22583032	COMPLETION OF RURAL ELECTRIFICATION SCHEME, REHABILITATION OF NATIONAL GREATLINE CONNECTING COMMUNITIES IN RABAH	NEW	30,000,000
ERGP22583033	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KALAMBAINA TOWN, WAMAKKO LGA SOKOTO STATE	NEW	25,000,000
ERGP22583034	SUPPLY AND INSTALLATION OF TRANSFORMERS IN MBAITOLI IKEDURU FED. CONST.	NEW	100,000,000
ERGP22583035	SUPPLY AND INSTALLATION SOLAR POWERED STREETLIGHTS IN CALABAR SOUTH/BAKASSI/AKPABUYO	NEW	100,000,000
ERGP22583036	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ORLU/ORSU/ORU EAST AND SOME COMMUNITIES	NEW	60,000,000
ERGP22583037	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN PORT HARCOURT FED. CONST. ONE (1) P. HARCOURT, RIVER STATE	NEW	50,000,000
ERGP22583038	SUPPLY AND INSTALLATION OF TRANSFORMERS AND SOLAR POWERED STREETLIGHTS IN OKOLOMA-AFAM MARIHU OYIGBO LGA RIVERS STATE	NEW	80,000,000
ERGP22583039	RURAL ELECTRIFICATION PROJECT IN IKEM-UNO RURAL ELECTRIFICATION PROJECT IN ISI-UZO LOCAL GOVT. OF ENUGU STATE	NEW	30,000,000
ERGP22583040	SUPPLY AND INSTALLATION OF TRANSFORMERS IN AKWETE, UKWA EAST LGA ABIA STATE	NEW	50,000,000
ERGP22583041	REHABILITATION OF RURAL ELETRIFIATION SCHEME IN IKWO/EZA SOURHT LGA, EBONYI STATE	NEW	50,000,000
ERGP22583042	SUPPLY AND INSTALLATION OF TRANSFORMERS AT VARIOUS LOCATIONS IN OGBARU LGA, ANAMBRA STATE	NEW	20,000,000
ERGP22583043	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT BADAGRY FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583044	SUPPLY AND INSTALLATION OF TRANSFORMERS IN FEGGE, ODDAKPU, INLAND TOWN, AWADA, 33 IN ONITSHA NORTH AND SOUTH LGA ANAMBRA STATE	NEW	50,000,000
ERGP22583045	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT AGEGE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583046	RURAL ELECTRIFICATION PROJECT IN SELECTED COMMUNITIES OF IKOT EKPENE FED CONST. AKWA IBOM	NEW	100,000,000
ERGP22583047	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ILAJE /ESE ODO	NEW	40,000,000
ERGP22583048	RURAL ELECTRIFICATION PROJECT IN OKPOKUMA TOWN (KOLOKUMA/OPOKUMA), BAYELSA	NEW	50,000,000
ERGP22583049	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS, BOGORO/ DASS/TAFAWA BALEWA LGA, BAUCHI STATE.	NEW	100,000,000



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ERGP22583050	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS AT SHIRA/GIADE, BAUCHI STATE.	NEW	50,000,000
ERGP22583051	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OMADAME, IKWERRELGA (500KVA) AND IGWURITA, IKWERRE LGA RIVERS STATE (500KVA)	NEW	50,000,000
ERGP22583052	SUPPLY AND INSTALLATION OF TRANSFORMERS IN TOBIOHIA COMM. OMUMA LGA AND COMPLETION OF RURAL ELECTRIFICATION SCHEME IN CHOKOCHO COMM. ETCHE LGA RIVERS	NEW	50,000,000
ERGP22583053	SUPPLY AND INSTALLATION OF TRANSFORMERS IN NO7 EGEDE STREET, MILE 2 DIODOR, PH, RIVERS	NEW	50,000,000
ERGP22583054	RURAL ELECTRIFICATION PROJECT IN ATAKUMOSA EAST, AND SUPPLY OF INSTALLATION OF TRANSFORMER IN ILESHA EAST, OSUN STATE	NEW	60,000,000
ERGP22583055	RURAL ELECTRIFICATION PROJECT IN IREGBA, KALE, IRAYIN, AYEDE, ALAGBON, PARAPO & ALATE IN OGO-OLUWA/ SURULERE, OYO STATE	NEW	100,000,000
ERGP22583056	CONSTRUCTION OF 3 BLOCK OF CLASSROOM AND 4 2 BLOCK OF CLASSROOM FOR SELECTED AREAS OF OLUYOLE. OYO STATE,	NEW	50,000,000
ERGP22583057	SUPPLY AND INSTALLATION OF TRANSFORMERS AT BADAGRY FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583058	SUPPLY AND INSTALLATION OF TRANSFORMER AT AGEGE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583059	SUPPLY AND INSTALLATION OF TRANSFORMERS AT ALIMOSHO FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22583060	REHABILITATION OF RURAL ELECTRIFICATION SCHEME IN UPENME, OWO, LGA, ONDO STATE.	NEW	30,000,000
ERGP22583061	COMPLETION OF RURAL ELECTRIFICATION SCHEME AKINFOLARIN VILLAGE TO AFERIN ODIGBO LGA, ONDO STATE.	NEW	40,000,000
ERGP22583062	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN AJUE, OKEIGBO, ODIGBO AND ORE TOWN, ONDO STATE.	NEW	60,000,000
ERGP22583063	SUPPLY AND INSTALLATION OF TRANSFORMERS IN AZARE KATAGUM LGA, BAUCHI STATE	NEW	50,000,000
ERGP22583064	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ASKIRA/UBA HAWUL, BORNO STATE.	NEW	50,000,000
ERGP22583065	RURAL ELECTRIFICATION PROJECT IN MAFA & KONDUGA SIMARI NJIMTILO, BORNO STATE	NEW	50,000,000
ERGP22583066	SUPPLY AND INSTALLATION OF TRANSFORMERS IN TAKUM & DONGA, TARABA STATE	NEW	50,000,000
ERGP22583067	ELECTRIFICATION OF DANGUA TO GARIN ABBA, DAKASKO TO KAKA BISHIK IN POTISKUM LGA	NEW	50,000,000
ERGP22583068	CONNECTION OF DILALA VILLAGE TO THE NATIONAL GRID IN YUNUSARI LGA	NEW	50,000,000
ERGP22583069	CONSTRUCTION OF RURAL ELECTRIFICATION SCHEME IN TONGO-YARDA-FUNAKAYE FED. CONST., GOMBE STATE	NEW	50,000,000
ERGP22583070	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ISHIAGU IVO LGA, EBONYI STATE	NEW	100,000,000
ERGP22583071	SUPPLY AND INSTALLATION OF TRANSFORMERS. 20 TRANSFORMERS FOR SELECTED AREAS OF OLUYOLE FEDERAL CONST. OYO STATE	NEW	100,000,000
ERGP22583072	RURAL ELECTRIFICATION PROJECT IN JIKOKO VILL. VIA MPAPE, BWARI FCT	NEW	50,000,000
ERGP22583073	RURAL ELECTRIFICATION PROJECT IN AIYETORO VILLAGE, MAKUN, SAGAMU IN IKENNE /SAGAMU/REMO NORTH LG, OGUN STATE	NEW	50,000,000
ERGP22583074	SUPPLY AND INSTALLATION OF TRANSFORMERS IN AUYO/HADEJIA/KAFIN HAUSA	NEW	100,000,000
ERGP22583075	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AUYO/HADEJIA/KAFIN HAUSA	NEW	100,000,000
ERGP22583076	RURAL ELECTRIFICATION PROJECTS FIKA/FUNE	NEW	100,000,000
ERGP866558307	PURCHASE OF OFFICIAL VEHICLES	NEW	20,000,000
ERGP22583077	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMER IN UMUOGBO-INYI, AGUIBEJE, IGOGORO, UMUOGBO AGU, OLEPE (ETTE) IGBO-EZE NORTH, ENUGU	NEW	100,000,000
ERGP22583078	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SHENDAM/QUAANPAN/MIKANG	NEW	50,000,000



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ERGP22583079	SUPPLY AND INSTALLATION OF TRANSFORMERS IN KADUNA STATE GIWA/ BIRNIN GWARI FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583080	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AHIAZU EZINIHITTE LGA FED. CONSTITUENCY, IMO STATE.	NEW	200,000,000
ERGP22583081	SUPPLY & INSTALLATION OF TRANSFORMERS WITHIN MAKURDI AND GUMA ENVIRONS FED. CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP22583082	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MAIDUGURI FED. CONSTITUENCY, BORNO STATE.	NEW	200,000,000
ERGP22583083	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ETHIOPE EAST & ETHIOPE WEST FED. CONSTITUENCY, DELTA STATE.	NEW	50,000,000
ERGP22583084	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ETHIOPE EAST & ETHIOPE WEST FED. CONSTITUENCY, DELTA STATE.	NEW	50,000,000
ERGP22583085	SUPPLY AND INSTALLATION OF TRANSFORMERS IN BARUTEN/KAJAMA FED. CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP22583086	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BARUTEN/KAJAMA FED. CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP22583087	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KALGO/BUNZA LGA FED. CONSTITUENCY, KJ KEBBI STATE.	NEW	100,000,000
ERGP22583088	COMPLETION OF ELECTRIFICATION OF SHAGUNU	ONGOING	50,000,000
ERGP22583089	COMPLETION OF ELECTRIFICATION TO AKARE WITH PROVISION OF TRANSFORMERS AT BOTH AKARE AND CHEDI, WUSHISHI LGA	ONGOING	80,000,000
ERGP22583090	COMPLETION OF RURAL ELECTRIFICATION PROJECT IN GORA II TOWN IN SAFANA LGA, KATSINA STATE	NEW	50,000,000
ERGP22583094	INSTALLATION OF SOLAR STREET LIGHTS IN GRACELAND HOTEL ROAD, AFASHINO, ETSAKO WEST LGA, EDO STATE		25,000,000
ERGP22583095	PROVISION AND INSTALLATION OF ALL IN ONE 100W/ GALVANISED POLE SOLAR STREET LIGHT FROM ACHI CUSTOMARY COURT JUCTION TO ST. MARKS ANGLICAN CHURCH AMANKPUNATOR ACHI, ACHI-UNO OJI RIVER LGA, ENUGU STATE.		10,000,000
ERGP22583096	SUPPLY OF TEN(10) UNITS OF 500KVA/33KV TRANSFORMER IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.		30,000,000
ERGP22583097	PROCUREMENT AND INSTALLATION OF TRANSFORMER IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22583099	COMPLETION OF SUBPOWER STATION AT FAGGE FEDERAL CONSTITUENCY, KANO STATE	ONGOING	100,000,000
ERGP22583100	POWER IMPROVEMENT AT IREGBA-OJA IN SURULERE LOCAL GOVT, OYO STATE		100,000,000
ERGP22583101	COMPLETION OF ELECTRIFICATION OF DENG-BASHAR IN PLATEAU STATE (ONGOING)		250,000,000
ERGP22583102	INSTALLATION OF SOLAR STREET LIGHTS AT KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	40,000,000
ERGP22583103	RURAL ELECTRIFICATION PROJECT AT LOKPAR AND ISUOCHI		90,000,000
ERGP22583104	INSTALLATION OF SOLR STREET LIGHTS AT MALLAM MAORI FEDERAL CONSTITUENCY, JIGAWA STATE		40,000,000
20231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,000,000
23	CAPITAL EXPENDITURE		440,000,000
2302	CONSTRUCTION / PROVISION		440,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		440,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		440,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		440,000,000
	TOTAL ALLOCATION		440,000,000
20231004001 NIGERIAN ELECTRICITY REGULATORY COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143265	FLOOR & WALL PARTITIONING OF THE HEAD OFFICE COMPLEX	ONGOING	320,000,000
ERGP22582997	SUPPLY AND INSTALLATION OF TRANSFORMERS FOR TAFE, GURARA, SULEJA, BOSSO, AND SHIRORO LGA IN NIGER EAST SENATORIAL DISTRICT OF NIGER STATE		120,000,000



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CODE	LINE ITEM		AMOUNT =N=
20231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,819,193,670
21	PERSONNEL COST		1,906,451,735
2101	SALARY		1,694,623,765
210101	SALARIES AND WAGES		1,694,623,765
21010101	SALARY		1,694,623,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,827,970
210202	SOCIAL CONTRIBUTIONS		211,827,970
21020201	NHIS		84,731,188
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		127,096,782
22	OTHER RECURRENT COSTS		432,741,935
2202	OVERHEAD COST		432,741,935
220201	TRAVEL& TRANSPORT - GENERAL		81,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
220202	UTILITIES - GENERAL		19,000,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		4,500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		26,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		33,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		94,000,000
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		72,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,500,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
22020704	ENGINEERING SERVICES		6,000,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		7,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		6,000,000
220210	MISCELLANEOUS		117,441,935
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		8,500,000
22021004	MEDICAL EXPENSES		2,000,000



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CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		30,741,935
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,000,000
22021034	INSPECTORATE		35,500,000
23	CAPITAL EXPENDITURE		480,000,000
2301	FIXED ASSETS PURCHASED		93,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		500,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		90,500,000
2302	CONSTRUCTION / PROVISION		284,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		284,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		284,500,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		72,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		72,500,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		18,000,000
23050111	OPERATION COST OF THE PROGRAMME		49,500,000
	TOTAL PERSONNEL		1,906,451,735
	TOTAL OVERHEAD		432,741,935
	TOTAL RECURRENT		2,339,193,670
	TOTAL CAPITAL		480,000,000
	TOTAL ALLOCATION		2,819,193,670
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE I/II)	ONGOING	157,000,000
ERGP10105591	ADVOCACY AND PUBLIC SENSITISATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES IN NIGERIA	ONGOING	12,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING	10,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES IN BAUCHI, UYO AND MINNA	ONGOING	2,500,000
ERGP10105616	SPECIALIZED TECHNICAL CAPACITY BUILDING FOR STAFF ON TECHNICAL STANDARDS, INSTALLATION, AND METER/ INSTRUMENT.	ONGOING	5,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN ILORIN, IBADAN, SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI, EKO AND KADUNA	ONGOING	25,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	6,000,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	12,000,000
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES.	ONGOING	2,000,000
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING.	ONGOING	7,500,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORTHARCOURT) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	15,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS	ONGOING	7,500,000
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING	125,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP10123923	REPAIRS AND REHABILITATION OF TEST EQUIPMENT AND INSTRUMENT	ONGOING	10,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS	ONGOING	5,000,000
ERGP10123929	REPAIR OF TEST AND CALIBRATION BENCHES IN THE THREE NATIONAL METER TEST STATIONS IN LAGOS, KADUNA AND PORTHARCOURT.	ONGOING	10,000,000
ERGP10123932	PURCHASE OF OFFICE OF EQUIPMENT, FURNITURE AND FITTINGS	ONGOING	500,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM	ONGOING	5,000,000
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	63,000,000
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,410,428,219
21	PERSONNEL COST		761,328,219
2101	SALARY		676,736,194
210101	SALARIES AND WAGES		676,736,194
21010101	SALARY		676,736,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,592,025
210202	SOCIAL CONTRIBUTIONS		84,592,025
21020201	NHIS		33,836,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,755,215
22	OTHER RECURRENT COSTS		133,100,000
2202	OVERHEAD COST		133,100,000
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		16,000,000
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		11,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,350,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		11,500,000
22020501	LOCAL TRAINING		11,000,000
22020502	INTERNATIONAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		12,500,000
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,000,000



2020 APPROPRIATION BILL			
0231001001	FEDERAL MINISTRY OF POWER - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		27,200,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		17,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,200,000
23	CAPITAL EXPENDITURE		516,000,000
2301	FIXED ASSETS PURCHASED		126,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		126,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		126,000,000
2302	CONSTRUCTION / PROVISION		390,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		390,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		170,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		204,000,000
	TOTAL PERSONNEL		761,328,219
	TOTAL OVERHEAD		133,100,000
	TOTAL RECURRENT		894,428,219
	TOTAL CAPITAL		516,000,000
	TOTAL ALLOCATION		1,410,428,219
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	16,000,000
ERGP23110246	PROVISION OF LEARNING AIDS/TOOLS & EQUIPMEN AT THE NEWLY CONSTRUCTED NAPTIN CHQ, ABUJA	ONGOING	75,000,000
ERGP23110412	CONSTRUCTION OF 30 ROOM EN -SUITE STUDENTHOSTEL AT JOS	ONGOING	70,000,000
ERGP23144054	CONSTRUCTION OF INTERNAL ROAD RETICULATION PROJECT/DUMP EVACUATION AND MAINTENANCE OF OFFICE BUILDING	NEW	64,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	NEW	100,000,000
ERGP29110224	COMPUTER HARDWARES AND INFRASTRUCTURE	ONGOING	51,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	NEW	40,000,000
ERGP29144057	REHABILITATION OF 30 ROOM STUDENTS HOSTEL NAPTIN KANO RTC		100,000,000
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,542,284,524
21	PERSONNEL COST		181,284,524
2101	SALARY		161,141,799
210101	SALARIES AND WAGES		161,141,799
21010101	SALARY		161,141,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,142,725
210202	SOCIAL CONTRIBUTIONS		20,142,725
21020201	NHIS		8,057,090
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,085,635
22	OTHER RECURRENT COSTS		257,000,000
2202	OVERHEAD COST		257,000,000
220201	TRAVEL& TRANSPORT - GENERAL		88,847,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,667,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,836,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,090,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,254,000
220202	UTILITIES - GENERAL		11,160,000
22020201	ELECTRICITY CHARGES		2,596,000
22020202	TELEPHONE CHARGES		3,169,000
22020203	INTERNET ACCESS CHARGES		3,390,000



20231001001 FEDERAL MINISTRY OF POWER -HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		1,005,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,327,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,341,700
22020302	BOOKS		1,189,000
22020303	NEWSPAPERS		679,400
22020304	MAGAZINES & PERIODICALS		1,199,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,459,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,459,000
220204	MAINTENANCE SERVICES - GENERAL		21,749,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,006,400
22020402	MAINTENANCE OF OFFICE FURNITURE		4,675,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,607,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,552,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
22020406	OTHER MAINTENANCE SERVICES		608,000
220205	TRAINING - GENERAL		25,935,000
22020501	LOCAL TRAINING		8,845,000
22020502	INTERNATIONAL TRAINING		17,090,000
220206	OTHER SERVICES - GENERAL		30,580,000
22020601	SECURITY CHARGES		5,520,000
22020603	OFFICE RENT		20,500,000
22020606	CLEANING AND FUMIGATION SERVICES		4,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,802,000
22020701	FINANCIAL CONSULTING		4,425,000
22020702	INFORMATION TECHNOLOGY CONSULTING		877,000
22020703	LEGAL SERVICES		10,500,000
220208	FUEL & LUBRICANTS - GENERAL		8,709,500
22020801	MOTOR VEHICLE FUEL COST		5,400,000
22020803	PLANT / GENERATOR FUEL COST		3,309,500
220209	FINANCIAL CHARGES - GENERAL		7,310,500
22020902	INSURANCE PREMIUM		6,810,500
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		33,578,600
22021001	REFRESHMENT & MEALS		3,223,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,680,400
22021003	PUBLICITY & ADVERTISEMENTS		4,021,000
22021006	POSTAGES & COURIER SERVICES		918,000
22021007	WELFARE PACKAGES		15,540,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,870,000
22021009	SPORTING ACTIVITIES		326,200
23	CAPITAL EXPENDITURE		1,104,000,000
2305	OTHER CAPITAL PROJECTS		1,104,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,104,000,000
23050101	RESEARCH AND DEVELOPMENT		1,104,000,000
	TOTAL PERSONNEL		181,284,524
	TOTAL OVERHEAD		257,000,000
	TOTAL RECURRENT		438,284,524
	TOTAL CAPITAL		1,104,000,000
	TOTAL ALLOCATION		1,542,284,524
0231011001 NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143210	CARRYING OUT VERIFICATION EXERCISE OF THE INVOICES OF PHCN LIABILITIES	ONGOING	5,870,181
ERGP30143211	SETTLEMENT OF INHERITED PHCN LIABILITIES	ONGOING	780,580,497
ERGP30143216	RECOVERY OF OVERTIME CARGOES	ONGOING	5,733,711
ERGP30143218	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT	ONGOING	133,753,358
ERGP30143219	ENGAGEMENT OF VENDORS FOR THE SCANNING & ARCHIVING OF DOCUMENTS	ONGOING	3,000,000
ERGP30143220	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	ONGOING	138,753,358
ERGP30143221	DISPOSAL OF NON-CORE ASSETS	ONGOING	5,000,000
ERGP30143222	VERIFICATION OF NON-CORE ASSETS	ONGOING	5,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30143223	ENGAGEMENT OF EXTERNAL AUDITORS	ONGOING	18,900,000
ERGP30143227	PROCUREMENT OF IT INFRASTRUCTURE	ONGOING	7,408,895
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,737,999,435
23	CAPITAL EXPENDITURE		6,737,999,435
2302	CONSTRUCTION / PROVISION		6,737,999,435
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,737,999,435
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,737,999,435
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		6,737,999,435
	TOTAL ALLOCATION		6,737,999,435
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10128997	ABAKALI - AMASIRI 132KV DC LINE	ONGOING	95,000,000
ERGP10129082	OGOJA 2X60MVA, 132/33KV SUBSTATION	ONGOING	27,128,970
ERGP10129084	1 X150MVA 330/132KV SUBSTATION AT MAIDUGURI + 60MVA , 132/33KV SUBSTATION	ONGOING	70,000,000
ERGP10129091	PAYMENT OF RETENTION FOR ALL COMPLETED PROJECTS AND LINE TRACE MAINTENANCE	ONGOING	200,000,000
ERGP10129099	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	ONGOING	200,000,000
ERGP10129100	ENGINEERING, PROCUREMENT, CONSTRUCTION, TESTING AND COMMISSIONING OF KADUNA -JOS 330KV DC LINE/2 X 330KV LINE BAY EXTENSION	ONGOING	155,000,000
ERGP10129112	GRID REHABILITATION AND REINFORCEMENT, KATSINA, HADEJIA, KONTAGORA	ONGOING	40,000,000
ERGP10129119	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	ONGOING	150,000,000
ERGP10129122	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE	ONGOING	230,000,000
ERGP10129124	2 X 60MVA, 132/33KV SUBSTATION AT AYOBO WITH 132KV DC T/LINE IKEJA WEST - AYOBO. 2 X 60MVA, 132/33KV SUBSTATION AT ODOGUNYAN.	ONGOING	40,000,000
ERGP10129126	2X150MVA, 330/132KV SUBSTATION AND 2X60MVA 132/33KV SUBSTATION AT AKURE AND 4X330KV LINE BAYS AT OSOGBO	ONGOING	150,000,000
ERGP10129156	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	ONGOING	250,000,000
ERGP10129159	MBALANO 2X30/40MVA, 132/33KV SUBSTATION, ABIA	ONGOING	30,000,000
ERGP10129160	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	ONGOING	30,000,000
ERGP10129161	OKIGWE 2X30/40MVA 132/33KV SUBSTATION	ONGOING	30,000,000
ERGP10129162	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	ONGOING	50,000,000
ERGP10129163	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	ONGOING	30,000,000
ERGP10129164	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	ONGOING	50,000,000
ERGP10129167	2X60MVA SUBSTATION AT EDE	ONGOING	50,000,000
ERGP10129173	OMOTOSHO-EPE-AJA 330KV DC LINE.	ONGOING	800,000,000
ERGP10129177	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION, JIGAWA STATE	ONGOING	80,000,000
ERGP10129188	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	ONGOING	100,000,000
ERGP10129194	2X60MVA, 132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALI	ONGOING	70,000,000
ERGP10129196	CONSTRUCTION OF DAMATURU - GASHUA 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	600,000,000
ERGP10129205	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	ONGOING	50,000,000
ERGP10129208	INSTALLATION, SUPPLY, REINFORCEMENT AND REHABILITATION OF ALL ONGOING SUBSTATION PROJECTS	ONGOING	100,000,000
ERGP10129209	CONSTRUCTION OF OKPAI-KWALE 132kv DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	300,000,000
ERGP10129218	ONITSHA - OBA - NNEWI - IDEATO- OKIGWE 132KV DC LINE	ONGOING	30,000,000
ERGP10129232	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	ONGOING	400,000,000
ERGP10129233	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	ONGOING	70,000,000



0231001001 FEDERAL MINISTRY OF POWER -HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP10129240	PROCUREMENT/MAINTENANCE OF GRID PROTECTION CONTROL AND METERING EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS	ONGOING	198,700,400
ERGP10129606	PROCUREMENT/MAINTENANCE OF DIGITAL COMMUNICATION FACILITIES AND SCADA SYSTEMS	ONGOING	192,375,448
ERGP10129650	PROCUREMENT/MAINTENANCE OF SWITCHGEARS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS	ONGOING	337,644,467
ERGP10129732	PROCUREMENT/MAINTENANCE OF TRANSFORMERS AND REACTORS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS 150MVA 330/132/33KV AND 100MVA 132/33KV POWER TRANSFORMERS FOR SUBSTATIONS	ONGOING	232,150,150
ERGP10132257	DEBT PAYMENT FOR LETTER OF INTENT EMERGENCY PROJECTS	ONGOING	200,000,000
ERGP10132258	CONSTRUCTION OF 2 NO. 60MVA, 132/33KV TRANSMISSION STATION AT ZAKI BIAH TO BE TAKEN-OFF FROM NEWLY CONSTRUCTED KASHINBILLA-YANDEV 132KD LINE		100,000,000
ERGP22583105	CONSTRUCTION OF POWER SUB-STATION AT BICHI		500,000,000
ERGP22583106	CONSTRUCTION OF POWER SUB-STATION AT KANYE/OTHER LOCATION IN THE LGA		500,000,000
0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		83,555,138,248
23	CAPITAL EXPENDITURE		83,555,138,248
2301	FIXED ASSETS PURCHASED		156,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		156,750,000
23010105	PURCHASE OF MOTOR VEHICLES		156,750,000
2305	OTHER CAPITAL PROJECTS		83,398,388,248
230501	ACQUISITION OF NON TANGIBLE ASSETS		83,398,388,248
23050101	RESEARCH AND DEVELOPMENT		426,550,000
23050102	COMPUTER SOFTWARE ACQUISITION		380,000,000
23050111	OPERATION COST OF THE PROGRAMME		82,591,838,248
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		83,555,138,248
	TOTAL ALLOCATION		83,555,138,248
0231034001 NIGERIAN BULK ELECTRICITY TRADING PLC			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110150	PURCHASE OF MOTOR VEHICLES	ONGOING	156,750,000
ERGP10110165	COMPETITIVE BULK PROCUREMENT PROJECTS	ONGOING	287,002,036
ERGP10110170	KNOWLEDGE MANAGEMENT & STAKEHOLDER ENGAGEMENT ON ELECTRICITY BULK TRADING	ONGOING	47,500,000
ERGP10110173	POWER CONTRACT/CAPACITY TEST/ WORKSHOPS/MEETINGS	ONGOING	304,000,000
ERGP10110177	PROCUREMENT OF LEGAL ADVISORS FOR NEGOTIATION OF KEY PROJECT AGREEMENTS FOR GAS, COAL AND SOLAR INDEPENDENT POWER PRODUCERS (IPPS)	ONGOING	285,000,000
ERGP10110178	CONDUCT OF LEGAL DUE DILIGENCE ON POWER PROJECTS	ONGOING	9,500,000
ERGP10110180	ENGAGEMENT OF LEGAL AND ADVISORY SERVICES TO SUPPORT DEVELOPMENT OF GUARANTEES, LIQUIDITY AND PAYMENT SOLUTION FOR THE NIGERIAN ELECTRICITY SUPPLY INDUSTRY (NESI)	ONGOING	76,000,000
ERGP10110190	GENERAL LEGAL ADVISORY AND SUPPORT FOR LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, AWARDS AND LEGAL OPINIONS	ONGOING	171,000,000
ERGP10110194	LIBRARY	ONGOING	47,500,000
ERGP10110198	FINANCIAL ADVISORY CONSULTANCY SERVICES TO REVIEW AND UPDATE NBET'S FINANCE PROCESS MANUALS AND FLOW CHATS.	ONGOING	9,500,000
ERGP10110200	SECURITY TRUST DEED OF ASSIGNMENT OF BANK GUARANTEE	ONGOING	92,997,964
ERGP10110204	FINANCIAL ADVISORY CONSULTANCY SERVICES FOR PAYMENT GUARANTEES	ONGOING	28,500,000
ERGP10145279	POWER REFORM PROGRAMME	ONGOING	81,138,338,248
ERGP29110160	ACCOUNTING AND APPLICATION / SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION / SOFTWARE	ONGOING	380,000,000
ERGP30110156	RESEARCH AND DEVELOPMENT: ADMINISTRATION AND COORDINATION OF BULK TRADING ACTIVITIES	ONGOING	426,550,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7143086	EXTERNAL AUDIT FOR THE YEAR ENDING 31 DECEMBER 2015, 2016,2017, 2018 and 2019	NEW	95,000,000



FEDERAL MINISTRY OF POLICE AFFAIRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,054,958,308	500,000,000	2,554,958,308	500,000,000	3,054,958,308
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	979,466,661	1,837,657,949	2,817,124,610	950,728,713	3,767,853,323
3.	0155004001	POLICE FORMATIONS AND COMMANDS	370,949,627,545	18,250,565,304	389,200,192,849	14,509,258,151	403,709,451,000
			373,984,052,514	20,588,223,253	394,572,275,767	15,959,986,864	410,532,262,631



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	3,054,958,308
21	PERSONNEL COST	2,054,958,308
2101	SALARY	1,826,629,607
210101	SALARIES AND WAGES	1,826,629,607
21010101	SALARY	1,826,629,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	228,328,701
210202	SOCIAL CONTRIBUTIONS	228,328,701
21020201	NHIS	91,331,480
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	136,997,221
22	OTHER RECURRENT COSTS	500,000,000
2202	OVERHEAD COST	500,000,000
220201	TRAVEL & TRANSPORT - GENERAL	58,728,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,772,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,993,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,962,826
220202	UTILITIES - GENERAL	13,008,668
22020201	ELECTRICITY CHARGES	5,901,108
22020205	WATER RATES	4,021,115
22020206	SEWERAGE CHARGES	3,086,445
220203	MATERIALS & SUPPLIES - GENERAL	52,720,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,749,338
22020302	BOOKS	3,479,600
22020303	NEWSPAPERS	3,479,598
22020304	MAGAZINES & PERIODICALS	3,384,155
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,614,147
22020306	PRINTING OF SECURITY DOCUMENTS	5,186,612
22020307	DRUGS & MEDICAL SUPPLIES	12,574,361
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,252,728
220204	MAINTENANCE SERVICES - GENERAL	77,078,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	51,083,025
22020402	MAINTENANCE OF OFFICE FURNITURE	5,014,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,373,534
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,088,308
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,342,917
22020406	OTHER MAINTENANCE SERVICES	3,176,830
220205	TRAINING - GENERAL	29,015,595
22020501	LOCAL TRAINING	29,015,595
220206	OTHER SERVICES - GENERAL	16,128,681
22020601	SECURITY CHARGES	16,128,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	56,667,425
22020701	FINANCIAL CONSULTING	21,254,017
22020702	INFORMATION TECHNOLOGY CONSULTING	12,871,168
22020703	LEGAL SERVICES	9,704,505
22020708	MEDICAL CONSULTING	12,837,735
220208	FUEL & LUBRICANTS - GENERAL	38,393,023
22020801	MOTOR VEHICLE FUEL COST	22,743,057
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,737,944
22020803	PLANT / GENERATOR FUEL COST	13,912,022
220209	FINANCIAL CHARGES - GENERAL	1,091,899
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,091,899
220210	MISCELLANEOUS	157,166,676
22021001	REFRESHMENT & MEALS	38,620,353
22021002	HONORARIUM & SITTING ALLOWANCE	6,338,158
22021003	PUBLICITY & ADVERTISEMENTS	28,627,803
22021004	MEDICAL EXPENSES	4,340,498
22021006	POSTAGES & COURIER SERVICES	2,067,621
22021007	WELFARE PACKAGES	31,600,481
22021009	SPORTING ACTIVITIES	13,768,923
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,459,922
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	13,342,917
23	CAPITAL EXPENDITURE	500,000,000
2301	FIXED ASSETS PURCHASED	130,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	130,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		212,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		212,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		62,000,000
2305	OTHER CAPITAL PROJECTS		158,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		158,000,000
	TOTAL PERSONNEL		2,054,958,308
	TOTAL OVERHEAD		500,000,000
	TOTAL RECURRENT		2,554,958,308
	TOTAL CAPITAL		500,000,000
	TOTAL ALLOCATION		3,054,958,308
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22143310	PROVISION OF TWO-WAY RADIO AND SECURITY SOLUTIONS FOR NIGERIAN POLICE FORCE	ONGOING	20,000,000
ERGP22143325	INSTALLATION AND DEPLOYMENT OF CRIME DATABASE FOR NIGERIAN POLICE FORCE	ONGOING	158,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	150,000,000
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	100,000,000
ERGP3143314	PURCHASE OF 2 NOS MODERN HI-TECH IDENTITY CARD MACHINE WITH SECURITY FEATURES	ONGOING	10,000,000
ERGP3143315	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	62,000,000
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,767,853,323
21	PERSONNEL COST		979,466,661
2101	SALARY		870,637,032
210101	SALARIES AND WAGES		870,637,032
21010101	SALARY		870,637,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,829,629
210202	SOCIAL CONTRIBUTIONS		108,829,629
21020201	NHIS		43,531,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,297,777
22	OTHER RECURRENT COSTS		1,837,657,949
2202	OVERHEAD COST		944,181,740
220201	TRAVEL & TRANSPORT - GENERAL		37,974,221
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,158,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,817,289
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,399,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,599,452
220202	UTILITIES - GENERAL		69,038,038
22020201	ELECTRICITY CHARGES		15,859,261
22020202	TELEPHONE CHARGES		6,718,486
22020203	INTERNET ACCESS CHARGES		11,158,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,219,206
22020205	WATER RATES		3,311,496
22020206	SEWERAGE CHARGES		6,047,080
22020207	LEASED COMMUNICATION LINES(S)		2,807,573
22020209	INTERACTIVE LEARNING NETWORK (ILN)		17,916,634
220203	MATERIALS & SUPPLIES - GENERAL		302,379,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,191,058
22020302	BOOKS		36,426,457
22020303	NEWSPAPERS		234,108
22020304	MAGAZINES & PERIODICALS		388,741
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,599,452
22020306	PRINTING OF SECURITY DOCUMENTS		4,319,343
22020307	DRUGS & MEDICAL SUPPLIES		1,799,726



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES		100,683,896
22020309	UNIFORMS & OTHER CLOTHING		63,245,985
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,196,166
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		60,294,434
220204	MAINTENANCE SERVICES - GENERAL		331,744,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,027,426
22020402	MAINTENANCE OF OFFICE FURNITURE		1,367,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,306,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,076,956
22020405	MAINTENANCE OF PLANTS/GENERATORS		107,774,817
22020406	OTHER MAINTENANCE SERVICES		1,439,781
22020410	MAINTENANCE OF ROADS AND BRIDGES		102,015,693
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,655,748
22020413	MAINTENANCE OF STREET LIGHTS		1,079,836
220205	TRAINING - GENERAL		9,934,488
22020501	LOCAL TRAINING		7,774,817
22020502	INTERNATIONAL TRAINING		2,159,671
220206	OTHER SERVICES - GENERAL		10,128,859
22020601	SECURITY CHARGES		539,918
22020605	SECURITY VOTE (INCLUDING OPERATION)		950,255
22020606	CLEANING AND FUMIGATION SERVICES		8,638,686
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,380,458
22020701	FINANCIAL CONSULTING		7,198,905
22020702	INFORMATION TECHNOLOGY CONSULTING		6,047,080
22020703	LEGAL SERVICES		7,198,905
22020704	ENGINEERING SERVICES		1,799,726
22020705	ARCHITECTURAL SERVICES		904,182
22020706	SURVEYING SERVICES		575,912
22020707	AUDITING OF FEDERATION ACCOUNT		359,945
22020708	MEDICAL CONSULTING		1,295,803
220208	FUEL & LUBRICANTS - GENERAL		39,266,426
22020801	MOTOR VEHICLE FUEL COST		6,910,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,319,343
22020803	PLANT / GENERATOR FUEL COST		24,004,748
22020806	COOKING GAS/FUEL COST		4,031,387
220209	FINANCIAL CHARGES - GENERAL		15,117,699
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,599,452
22020902	INSURANCE PREMIUM		11,518,247
220210	MISCELLANEOUS		103,217,896
22021001	REFRESHMENT & MEALS		5,183,211
22021002	HONORARIUM & SITTING ALLOWANCE		7,918,795
22021003	PUBLICITY & ADVERTISEMENTS		2,339,644
22021004	MEDICAL EXPENSES		3,599,452
22021006	POSTAGES & COURIER SERVICES		1,151,825
22021007	WELFARE PACKAGES		38,082,206
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,366,423
22021009	SPORTING ACTIVITIES		3,801,022
22021010	DIRECT TEACHING & LABORATORY COST		21,596,714
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,779,425
22021016	SERVICOM		1,079,836
22021017	ANTI-CORRUPTION		1,079,836
22021029	MONITORING ACTIVITIES & FOLLOW UP		719,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,519,617
2205	SUBSIDIES GENERAL		893,476,209
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		893,476,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		893,476,209
23	CAPITAL EXPENDITURE		950,728,713
2301	FIXED ASSETS PURCHASED		132,946,400
230101	PURCHASE OF FIXED ASSETS - GENERAL		132,946,400
23010105	PURCHASE OF MOTOR VEHICLES		18,950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,700,000
23010113	PURCHASE OF COMPUTERS		1,140,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		17,670,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,500,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		77,136,400
2302	CONSTRUCTION / PROVISION		817,782,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		817,782,313
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		147,055,019
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		28,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		26,220,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,426,923
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		21,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		26,695,371
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		545,885,000
	TOTAL PERSONNEL		979,466,661
	TOTAL OVERHEAD		1,837,657,949
	TOTAL RECURRENT		2,817,124,610
	TOTAL CAPITAL		950,728,713
	TOTAL ALLOCATION		3,767,853,323
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	18,600,000
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	23,400,000
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	17,466,400
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	17,670,000
ERGP23113130	CONSTRUCTION OF ONE CENTRAL STORE	ONGOING	21,050,000
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCAPING WORKS	ONGOING	26,220,000
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	1,140,000
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	18,950,000
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	9,500,000
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	9,120,000
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	21,000,000
ERGP23113161	COMPLETION OF MALE AND FEMALE WARD	ONGOING	22,426,923
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	17,670,000
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	19,095,000
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	5,700,000
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	2,850,000
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	50,285,019
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	37,050,000
ERGP23113158	COMPLETION OF 500 CAPACITY CAFETERIA	ONGOING	21,000,000
ERGP23113149	COMPLETION OF PHASE II (RESIDENTAIL BUILDING FOR STAFF)	ONGOING	28,500,000
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	ONGOING	26,695,371
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	17,670,000
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS		17,670,000
ERGP67761319	CONSTRUCTION OF CONVOCATION SQUARE, STAFF QUARTERS, CADET HOSTEL, FENCING 2 NO FACULTIES, OBSTACLE CROSSINGS, ENTREPRENEURSHIP CENTRE, CENTRE FOR SECURITY STUDIES, POLAC GUEST HOUSE AND INTERNAL ROADS NETWORK		500,000,000
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,709,451,000
21	PERSONNEL COST		370,949,627,545
2101	SALARY		294,248,283,001
210101	SALARIES AND WAGES		294,248,283,001
21010101	SALARY		294,248,283,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,701,344,544
210201	ALLOWANCES		39,920,309,168
21020101	NON REGULAR ALLOWANCES		39,920,309,168
210202	SOCIAL CONTRIBUTIONS		36,781,035,376
21020201	NHIS		14,712,414,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,068,621,226
22	OTHER RECURRENT COSTS		18,250,565,304
2202	OVERHEAD COST		18,224,515,019



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		881,281,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,160,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		612,758,030
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		85,520,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		89,841,895
220202	UTILITIES - GENERAL		454,349,814
22020201	ELECTRICITY CHARGES		286,780,361
22020202	TELEPHONE CHARGES		10,690,119
22020203	INTERNET ACCESS CHARGES		24,088,344
22020205	WATER RATES		106,901,186
22020206	SEWERAGE CHARGES		21,380,237
22020207	LEASED COMMUNICATION LINES(S)		4,509,567
220203	MATERIALS & SUPPLIES - GENERAL		4,391,082,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,824,409,691
22020302	BOOKS		35,776,263
22020303	NEWSPAPERS		13,318,106
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,658,619
22020306	PRINTING OF SECURITY DOCUMENTS		24,729,751
22020307	DRUGS & MEDICAL SUPPLIES		92,220,203
22020308	FIELD & CAMPING MATERIALS SUPPLIES		41,263,801
22020309	UNIFORMS & OTHER CLOTHING		2,071,921,344
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,296,972
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		226,487,979
220204	MAINTENANCE SERVICES - GENERAL		4,948,564,899
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		503,148,248
22020402	MAINTENANCE OF OFFICE FURNITURE		116,080,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		365,744,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		206,675,626
22020405	MAINTENANCE OF PLANTS/GENERATORS		108,340,788
22020406	OTHER MAINTENANCE SERVICES		297,184,730
22020407	MAINTENANCE OF AIRCRAFTS		2,276,930,243
22020408	MAINTENANCE OF SEA BOATS		1,074,460,240
220205	TRAINING - GENERAL		599,217,006
22020501	LOCAL TRAINING		599,217,006
220206	OTHER SERVICES - GENERAL		956,173,866
22020601	SECURITY CHARGES		469,901,866
22020603	OFFICE RENT		103,352,066
22020604	RESIDENTIAL RENT		357,905,057
22020605	SECURITY VOTE (INCLUDING OPERATION)		25,014,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		166,702,627
22020701	FINANCIAL CONSULTING		41,641,008
22020702	INFORMATION TECHNOLOGY CONSULTING		13,314,246
22020703	LEGAL SERVICES		71,980,132
22020704	ENGINEERING SERVICES		13,255,747
22020705	ARCHITECTURAL SERVICES		13,255,747
22020706	SURVEYING SERVICES		13,255,747
220208	FUEL & LUBRICANTS - GENERAL		3,029,986,787
22020801	MOTOR VEHICLE FUEL COST		589,463,926
22020803	PLANT / GENERATOR FUEL COST		114,623,906
22020804	AIRCRAFT FUEL COST		2,257,018,958
22020805	SEA BOAT FUEL COST		68,879,997
220209	FINANCIAL CHARGES - GENERAL		960,973,719
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,815,424
22020902	INSURANCE PREMIUM		955,158,295
220210	MISCELLANEOUS		1,836,181,992
22021001	REFRESHMENT & MEALS		27,651,773
22021002	HONORARIUM & SITTING ALLOWANCE		37,059,078
22021003	PUBLICITY & ADVERTISEMENTS		142,534,801
22021004	MEDICAL EXPENSES		85,806,019
22021006	POSTAGES & COURIER SERVICES		17,802,611
22021007	WELFARE PACKAGES		1,376,292,287
22021009	SPORTING ACTIVITIES		21,124,477
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,910,946
2204	GRANTS AND CONTRIBUTIONS		26,050,285



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220402	FOREIGN GRANTS AND CONTRIBUTIONS		26,050,285
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		26,050,285
23	CAPITAL EXPENDITURE		14,509,258,151
2301	FIXED ASSETS PURCHASED		6,000,475,081
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,000,475,081
23010101	PURCHASE / ACQUISITION OF LAND		100,835,996
23010105	PURCHASE OF MOTOR VEHICLES		167,293,372
23010107	PURCHASE OF TRUCKS		404,871,515
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		33,118,300
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,463,051
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		43,516,835
23010128	PURCHASE OF SECURITY EQUIPMENT		2,957,797,227
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		64,815,712
23010130	PURCHASE OF RECREATIONAL FACILITIES		19,220,556
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,195,542,517
2302	CONSTRUCTION / PROVISION		7,887,654,686
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,887,654,686
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		63,524,635
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		3,590,050,504
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		30,304,262
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,203,775,285
2303	REHABILITATION / REPAIRS		57,761,428
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,761,428
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,144,460
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		53,616,968
2305	OTHER CAPITAL PROJECTS		563,366,956
230501	ACQUISITION OF NON TANGIBLE ASSETS		563,366,956
23050101	RESEARCH AND DEVELOPMENT		48,343,673
23050102	COMPUTER SOFTWARE ACQUISITION		56,378,422
23050103	MONITORING AND EVALUATION		458,644,861
	TOTAL PERSONNEL		370,949,627,545
	TOTAL OVERHEAD		18,250,565,304
	TOTAL RECURRENT		389,200,192,849
	TOTAL CAPITAL		14,509,258,151
	TOTAL ALLOCATION		403,709,451,000
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10117858	SUPPLY OF SOLAR SECURITY CHECK-POINT LIGHTS (SSCPL) AND HANDY SOLAR TORCH LIGHTS	ONGOING	19,362,261
ERGP14132442	ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(1302001)	ONGOING	5,564,602
ERGP14132443	ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAAEACKS IWUKEM , AKWA IBOM STATE.(F-160073)	ONGOING	20,421,100
ERGP14134916	CONSTRUCTION OF MINI HANGER AT GOMBE	ONGOING	42,660,882
ERGP14134956	CONSTRUCTION OF MINI HANGER AT LAFIYA	ONGOING	57,781,312
ERGP14135201	ADVOCACY AND SUPPORT SERVICES TO POLICE/GEN. PUBLIC AND INTERVENTION MEASURES IN NORTH WEST ZONE	ONGOING	6,559,478
ERGP14135206	INTERFACE AND PUBLIC RELATIONS BETWEEN THE POLICE AND TRADITIONAL INSTITUTIONS AND THE COMMUNITY SECURITY GROUPS IN NORTH WEST ZONE	ONGOING	6,559,478
ERGP14135220	PURCHASE OF HOUSING ESTATE	ONGOING	1,043,819,190
ERGP14135520	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS	ONGOING	35,728,025
ERGP14135255	CONSTRUCTION OF PANTSO, USSA LGA, TARABA STATE	ONGOING	8,876,383
ERGP14135417	CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE	ONGOING	148,604,373
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE	ONGOING	21,168,265
ERGP14135425	PURCHASE OF VARTA APC UKRAINIAN ARMOR AND SPARE PARTS	ONGOING	137,191,127
ERGP14135428	PURCHASE OF MAZ AMORMED POLICE TROOPS CARRIER AND SPARE PARTS	ONGOING	111,065,430
ERGP14145466	CONSTRUCTION OF MINI HANGAR AT GOMBE	NEW	228,000,000



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ERGP14145468	CONSTRUCTION OF MINI HANGAR AT LAFIA	NEW	280,000,000
ERGP14145469	PROCURE OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR REFORM	NEW	250,000,000
ERGP3145436	CONSTRUCTION OF POLICE COLLEGE BASAR, PLATEAU STATE		750,000,000
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC)	ONGOING	77,152,717
ERGP23103071	UPGRADE OF LABORATORY IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	27,859,063
ERGP23103072	PROCUREMENT OF EDUCATIONAL/LEARNING TOOLS	ONGOING	13,463,051
ERGP23103178	ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI	ONGOING	284,669,436
ERGP27117323	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL	ONGOING	23,942,509
ERGP27117352	CONSTRUCTION OF AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE	ONGOING	11,971,254
ERGP27117356	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE.	ONGOING	11,971,254
ERGP27117361	ONGOING - CONSTRUCTION OF 450 LINEAR METERS BLOCKWALL FENCE WITH RC COLUMNS AT KABBA, KOGI STATE (F-160136)	ONGOING	4,040,480
ERGP27117367	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030)	ONGOING	7,428,034
ERGP27117371	ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKORO, ABUJA.(F-160152)	ONGOING	12,417,200
ERGP27117377	ONGOING - CONSTRUCTION OF 2NO. BLOCK OF 8 CLASSROOMS AND 2NO. BLOCK OF 4-MAN R/F QTRS AT POLICE TRAINING SCHOOL KUDAN, KADUNA STATE.(F-1205011)	ONGOING	4,392,468
ERGP27117384	ONGOING - CONSTRUCTION OF MAIN ENTRANCE GATE, SECURITY CONTROL ROOMS/QUARTER GUARD AND SENTRY POST INCLUDING 2,800 LINEAR METER BLOCKWALL FENCE WITH REINFORCED CONCRETE COLUMN AND CONCERTINA BARBWIRE AT POLICE INTERLIGENCE SCHOOL, SHARE, IFELODUN LGA IN KWARA STATE. (F-1208001)	ONGOING	3,842,342
ERGP27117388	ONGOING - FURNISHING OF 3NO. SPO'S BLOCK (8-FLATS EACH) AT COMMISSIONERS TRANSIT CAMP ASOKORO, ABUJA F-160001	ONGOING	24,189,880
ERGP27117393	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT UZEBBA POLICE STATION, UZEBBA, OWAN WEST LGA, EDO STATE. (F-160070)	ONGOING	6,113,615
ERGP27117397	ONGOING - CONSTRUCTION OF 200LM ROAD NETWORK/LANDSCAPING/ PARKING LOTS (F-160126)	ONGOING	12,339,135
ERGP27117401	ONGOING -CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT EZILLO ISHELU LGA, EBONYI STATE.(F-160071)	ONGOING	10,484,898
ERGP27117403	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE. (F-160053)	ONGOING	7,004,922
ERGP27117464	ONGOING - REHABILITATION FO 1 NO 8 MAN RANK AND FILE QUARTERS AT KABBA KOGI STATE.(F- 160135)	ONGOING	4,070,446
ERGP27117474	ONGOING - REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AROCHUKWU, ABIA STATE.(F-160078)	ONGOING	5,592,410
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. (F-160146)	ONGOING	10,834,683
ERGP27117519	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE.(160044)	ONGOING	9,213,321
ERGP27117534	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE. (F-160045)	ONGOING	9,213,321
ERGP27117545	ONGOING- UPGRADING OF 3 NO DORMITORY (BLOCK A,B \$ C) AT GUSAU ZAMFARA STATE.(1305394)	ONGOING	5,248,709
ERGP27117553	ONGOING- CONSTRUCTION OF 1 NO BIOLOGY LABORATORYBUILDING AT GUSAU ZAMFARA STATE. (1304003)	ONGOING	3,055,282
ERGP27117574	ONGOING- CONSTRUCTION OF 1 NO PHYSICS LABORATORYBUILDING AT GUSAU ZAMFARA STATE.(1304004)	ONGOING	1,460,592
ERGP27117590	ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032)	ONGOING	4,077,879
ERGP27117628	ONGOING - CONSTRUCTION OF 1NO.6 FLATS 2/BR) EACH AT KUJE ABUJA AND 250 LINEAR METERS BLOCKWALL FENCE.F-(160130)	ONGOING	19,226,977
ERGP27117646	REPAIRS AND REFURBISHMENT OF KRAZ TRUCKS INCLUDING PURCHASE OF KRAZ SPARE PARTS	ONGOING	77,763,590



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ERGP27117692	RESURFACING OF POLICE HANGER AT NNAMDI AZIKIWE INTERNATIONAL AIRPORT, ABUJA	ONGOING	23,942,509
ERGP27117766	RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS	ONGOING	38,345,879
ERGP27117771	RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI	ONGOING	38,345,879
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE	ONGOING	11,971,254
ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPUTU, OGBARU LGA, ANAMBRA STATE	ONGOING	11,971,254
ERGP27117820	CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS	ONGOING	34,005,935
ERGP27117825	CONSTRUCTION OF MARINE POLICE STATION IN UMUNANKWO (OGBARU LGA) AND PURCHASE OF 2 NOS SPEED BOATS	ONGOING	16,759,756
ERGP27117832	CONSTRUCTION OF MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE	ONGOING	21,548,258
ERGP27117839	CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE	ONGOING	23,789,702
ERGP27117847	RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE	ONGOING	14,061,241
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II	ONGOING	19,078,278
ERGP27117879	CONSTRUCTION OF 3 NOS, OF ABUJA TYPE III, POLICE STATIONS IN OGBOMOSO NORTH LGA. OYO STATE (F-036003);	ONGOING	12,817,985
ERGP27117892	CONSTRUCTION OF 8 NOS, OF ABUJA TYPE III, POLICE STATIONS IN ORIIRE LGA. OYO STATE. (LOT: F-036002)	ONGOING	24,682,056
ERGP27117910	CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE	ONGOING	22,988,595
ERGP27117915	REHABILITATION OF BARRACKS AND POLICE STATION IN MALAM MADURI AND KAFIN HAUSA LGA, JIGAWA STATE	ONGOING	14,365,505
ERGP27117921	RENOVATION OF POWAA NATIONAL SECERETARIAT	ONGOING	11,971,254
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A (YOBE STATE)	ONGOING	11,971,254
ERGP27117989	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU (YOBE STATE)	ONGOING	11,971,254
ERGP27118013	REHABILITATION OF POLICE OUTPOST IN JAKUSKO (YOBE STATE)	ONGOING	4,788,502
ERGP27118020	REHABILITATION OF JAJIMAJI POLICE OUTPOST (YOBE STATE)	ONGOING	4,788,502
ERGP27118025	REHABILITATION OF POLICE OUTPOST IN YUSUFARI (YOBE STATE)	ONGOING	4,788,502
ERGP27118040	REHABILITATION OF POLICE OUTPOST IN MACHINA (YOBE STATE)	ONGOING	4,788,502
ERGP27118056	COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE	ONGOING	9,577,004
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800)	ONGOING	11,971,254
ERGP27118096	ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- (F-1305262)	ONGOING	5,985,627
ERGP27118098	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	ONGOING	19,708,856
ERGP27118100	CONSTRUCTION OF POLICE STATION/QUARTERS IN OROGUN MAIN TOWN, UGHELI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	ONGOING	23,942,509
ERGP27118106	CONSTRUCTION OF POLICE STATION AT OKABA IN ANKPA KOGI STATE	ONGOING	11,971,254
ERGP27118112	CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYISIKWUATOFED CONST.	ONGOING	11,971,254
ERGP27118118	CONSTRUCTION OF POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE	ONGOING	4,788,502
ERGP27118125	CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUE BORDER	ONGOING	86,356,162
ERGP27118135	CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE.	ONGOING	23,942,509



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ERGP27118143	REHABILITATION OF POLICE STATIONS IN POTISKUM, FKA AND DAMAGUN; CONSTRUCTION OF POLICE STATION. NANGERE; RENOVATION OF DIVISIONAL POLICE OFFICE IN OGBEDE, IGBO-ETITI, ANANMBRA STATE; RENOVATION OF PAKO/TRINITY POLICE BARRACK; RENOVATION OF DIVISIONAL POLICE OFFICE IN BINDAWA/ MANI KATSINA STATE; CONSTRUCTION OF DIVISIONAL POLICE HEADQUARTERS, SHANDAM. PLATEAU STATE; CONSTRUCTION OF POLICE BARRACK IN GARKO/WUDIL. KANO STATE; CONSTRUCTION OF POLICE POST/STATION AYAMELUM LGA ANAMBRA STATE; CONSTRUCTION OF DIVISIONAL POLICE OFFICES AND DCO QUARTERS IN EKITI STATE; FENCING AND WALL OF NNOYO POLICE STATION, OKWO LGA, EBONYI STATE; CONSTRUCTION OF POLICE BARRACKS IN ORUK ANAM LGA & UKANAFUN LGA AKWA IBOM; RENOVATION OF MINJIBIR POLICE STATION AND QUARTERS KANO STATE.	ONGOING	95,770,035
ERGP27118149	COMPLETION OF ABANDONED POLICE STATION/BARRACK IN GARKI LGA, JIGAWA ; CONSTRUCTION OF OFFICE BLOCK AND STAFF QUARTERS, EBRUMEDE, UVWIE LGA DELTA STATE; CONSTRUCTION OF POLICE DIVISIONAL POLICE HEADQUARTERS, DOMA LGA NASARAWA; CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/ NWANGELE; CONSTRUCTION OF BOREHOLE AND FENCING OF INSTALLATION OF POLICE STATION/BARRACK AT KWALE IN NDOKWA/UKWUANI KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE; CONSTRUCTION OF STANDARD POLICE POST AT AKEGBE-UGWU, AKEGBE UGWU NKANU WEST, ENUGU STATE; CONSTRUCTION OF STANDARD POLICE STATION IN SABON GARI LGA, KADUNA STATE; COMPLETION OF STANDARD DIVISIONAL POLICE STATION IN SALAME, GWADABAWA LGA SOKOTO; ESTABLISHMENT OF DIVISIONAL POLICE STATION AND CONSTRUCTION OF QUARTERS, AT AMAUKWU ORODOOF MBAITLI/ OGBAKU, IMO STATE; CONSTRUCTION OF POLICE POST IN LAFIA/OBI NASARAWA STATE; CONSTRUCTION OF POLICE STATION, OLUYOLE FREE TRADE ZONE OYO STATE; CONSTRUCTION OF POLICE STATION IN MISAU/DAMBAM BAUCHI STA	ONGOING	35,913,763
ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA, BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; CONSTRUCTION OF MODERN POLICE STAT	ONGOING	35,913,763
ERGP27134815	CONSTRUCTION OF THREE (3) SENIOR STAFF QUARTERS AT ZAMFARA STATE POLICE COMMAND, GUSAU	ONGOING	23,258,252
ERGP27134819	CONSTRUCTION OF TWO (2) HOSTELS AT GUSAU POLICE SECONDARY SCHOOL	ONGOING	23,258,252
ERGP27134824	CONSTRUCTION OF TWO (2) CLASSROOM AT POLICE SECONDARY SCHOOL, GUSAU	ONGOING	23,258,252
ERGP27134837	CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE	ONGOING	21,168,265
ERGP27134845	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN SHINKAFI, SHINKAFI LGA, ZAMFARA STATE	ONGOING	21,168,265
ERGP27134853	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE	ONGOING	21,168,265
ERGP27134860	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE	ONGOING	21,168,265
ERGP27134872	CONSTRUCTION OF POLICE STATION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	ONGOING	8,467,306



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ERGP27134881	CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE	ONGOING	8,467,306
ERGP27134890	FENCING AND FURNISHING OF IJERO POLICE, IJERO - EKITI	ONGOING	8,467,306
ERGP27134896	CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAGO WEST LGA, EDO STATE	ONGOING	8,467,306
ERGP27134902	FENCING, RENOVATION AND FURNISHING OF CHECKPOINT POLICE STATION IN ESOMI LAYOUT, OKENE LGA, KOGI STATE	ONGOING	8,467,306
ERGP27134908	CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE	ONGOING	8,467,306
ERGP27134912	EXTENSION/COMPLETION OF (2ND FLOOR, SECURITY/STORAGE FACILITY AND VARIATION OFFICE) POLICE FINANCE HOUSE FHQ, ABUJA	ONGOING	199,142,730
ERGP27134966	CONSTRUCTION OF 1 NO. BLOCK OF 8 CLASSROOMS WITH CONCRETE FASCIA AND FURNITURE AT POLICE CHILDREN'S SCHOOL, BICHI LGA, KANO STATE	ONGOING	8,467,306
ERGP27134972	CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO)	ONGOING	8,467,306
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C11 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE	ONGOING	8,467,306
ERGP27134994	CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE	ONGOING	8,467,306
ERGP27135027	REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE	ONGOING	8,467,306
ERGP27135035	CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE	ONGOING	8,467,306
ERGP27135044	CONSTRUCTION OF POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE	ONGOING	8,467,306
ERGP27135051	CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE	ONGOING	8,467,306
ERGP27135058	CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE	ONGOING	8,467,306
ERGP27135067	CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY	ONGOING	8,467,306
ERGP27135078	CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE	ONGOING	8,467,306
ERGP27135089	RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY	ONGOING	8,467,306
ERGP27135097	CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE	ONGOING	8,467,306
ERGP27135106	REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	8,467,306
ERGP27135111	CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOL, JABA- KADUNA STATE	ONGOING	8,467,306
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO- TAFAWA BALEWA L.G.A, BAUCHI STATE	ONGOING	8,467,306
ERGP27135176	CONSTRUCTION OF POLICE PRIMARY SCHOOL AT KAILA, KATSINA STATE	ONGOING	8,467,306
ERGP27135179	CONSTRUCTION OF POLICE SCHOOL OF CYBERCRIME INCLUDING ACCOMMODATION (30 SELF-CONTAINED HOUSES FOR STUDENTS AND 8 BEDROOM FLAT FOR LECTURERS) IN AKILI OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	23,258,252
ERGP27135186	CONSTRUCTION OF POLICE BOARDING SECONDARY SCHOOL IN AKILI, OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	23,258,252
ERGP27135191	CONSTRUCTION OF 1 NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA	ONGOING	23,258,252
ERGP27135196	CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOOOL, BICHI, BICHI LGA, KANO STATE	ONGOING	33,869,224
ERGP27135214	REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419)	ONGOING	7,197,210
ERGP27135236	CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER FALLS, ETUNG LGA, CROSS RIVERS STATE (F-0039001)	ONGOING	21,168,265



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ERGP27135247	CONSTRUCTION OF COMMANDMENTS OFFICIAL QUARTERS/RESIDENCE, POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	10,584,133
ERGP27135257	CONSTRUCTION OF QUARTERS FOR TWO VICE PRINCIPALS (ACADEMICS & ADMIN), POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	10,584,133
ERGP27135270	COMPLETION OF MBUTU POLICE STATION AND BARRACKS, IMO STATE	ONGOING	21,168,265
ERGP27135414	CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), AND CONSTRUCTION OF ABUJA TYPE II POLICE STATION0 (MODIFIED) AT YAMALTU DEBA LGA, GOMBE STATE.	ONGOING	42,336,530
ERGP28117349	DRILLING OF BOREHILES WITH OVERHEAD TANKS IN THE FOLLWING: BIRNIN KEBBI CENTRAL POLICE STATION; KALGO DIVISIONAL POLICE OFFICE; BUNZA DIVISIONAL POLICE OFFICE; ALIERO DIVISIONAL POLICE OFFICE; JEGA DIVISIONAL POLICE OFFICE; KOKO DIVISIONAL POLICE OFFICE; MAIYAMA DIVISIONAL POLICE OFFICE; GWANDU DIVISIONAL POLICE OFFICE.	ONGOING	19,154,007
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	86,570,153
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ONGOING	63,910,688
ERGP4103044	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS	ONGOING	63,439,214
ERGP4103045	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR COUNTER-TERRORISM UNIT (CTU)	ONGOING	31,075,383
ERGP4103046	PROCUREMENT OF MARINE PATROL BOATS, EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	ONGOING	60,428,596
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR POLICE MOBILE FORCE (PMF) SQUADRONS	ONGOING	34,023,956
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	327,538,953
ERGP4103049	PROCUREMENT AND INSTALLATION OF PABX 200 EXTENSION LINES INCLUDING CONSOLE AND CABLING IN 37 STATE COMMANDS, 12 ZONAL COMMANDS HQs, POLICE STAFF COLLEGE JOS, POLICE ACADEMY KANO, POLICE COLLEGES - IKEJA, KADUNA, MADUGURI AND DETECTIVE COLLEGE, ENUGU	ONGOING	40,358,852
ERGP4103050	PROCUREMENT AND INSTALLATION OF DIGITAL COMMUNICATION EQUIPMENT IN POLICE COMMANDS AND FORMATIONS INCLUDING TRUNKING	ONGOING	72,617,216
ERGP4103051	PURCHASE OF PATROL VEHICLES	ONGOING	167,293,372
ERGP4103052	PURCHASE OF ARMoured AND OTHER OPERATIONAL VEHICLES	ONGOING	105,499,312
ERGP4103053	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES	ONGOING	102,510,332
ERGP4103054	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	196,861,871
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT	ONGOING	907,985,768
ERGP4103056	REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	1,287,556,749
ERGP4103058	PROCUREMENT OF CANINE HANDLING EQUIPMENT, BREEDING AND FEEDING COST	ONGOING	65,090,196
ERGP4103061	PROCUREMENT OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	ONGOING	60,942,110
ERGP4103065	ESTABLISHMENT AND EQUIPPING OF POLICE VETERINARY DIAGNOSTIC LABORATORY/ RADIOLOGY AT FHQ ABUJA	ONGOING	17,278,436
ERGP4103066	DEVELOPMENT/MANAGEMENT OF POLICE VETERINARY CENTERS IN STATE COMMANDS	ONGOING	16,577,842
ERGP4103067	CONSTRUCTION OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) SQUAD TRAINING SCHOOL, MAIDUGURI, BORNO STATE	ONGOING	47,269,921
ERGP4103068	CONSTRUCTION OF POLICE PRIMARY SCHOOL, KUTIGI, NIGER STATE	ONGOING	172,464,867
ERGP4103069	CONSTRUCTION OF POLICE SECONDARY SCHOOL IN ADAMAWA STATE	ONGOING	51,805,756
ERGP4103074	CONSTRUCTION/REHABILITATION/COMPLETION OF POLICE HOSPITALS AND HEALTH FACILITIES (5-LEVEL POLICE REFERENCE HOSPITAL)	ONGOING	63,524,635
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES	ONGOING	50,412,389
ERGP4103079	PROCUREMENT OF POLICE CONSTRUCTION EQUIPMENT/FACILITIES/ELECTRICITY GENERATORS, ETC	ONGOING	64,815,712
ERGP4103080	CONSTRUCTION/REHABILITATION OF POLICE ARMOURIES, OUTDOOR/INDOOR SHOOTING RANGES INCLUDING NATIONAL ARMOURY (UNDERGROUND) FHQ ABUJA	ONGOING	37,978,967
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	41,087,322
ERGP4103083	CONSTRUCTION OF COUNTER-TERRORISM UNIT (CTU), ADAMAWA STATE	ONGOING	48,917,758
ERGP4103085	PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPMENT (INCLUDING HARDWARE/SOFTWARE APPLICATIONS)	ONGOING	56,378,422



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	19,220,556
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE	ONGOING	34,878,685
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE, KUDAN, KADUNA STATE	ONGOING	59,700,871
ERGP4103090	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS	ONGOING	84,339,770
ERGP4103091	PURCHASE OF EQUIPMENT AND FACILITIES FOR RESEARCH, PLANNING AND STANDARDIZATION IN POLICE COMMANDS AND FORMATIONS	ONGOING	48,343,673
ERGP4103093	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC)	ONGOING	33,118,300
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS	ONGOING	16,702,176
ERGP4103095	PROCUREMENT OF EDUCATIONAL MATERIALS AND UPGRADE OF TRAINING EQUIPMENT IN POLICE TRAINING INSTITUTIONS	ONGOING	43,516,835
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS	ONGOING	40,832,154
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT	ONGOING	37,722,050
ERGP4103129	EXPANSION/UPGRADE OF INTELLIGENCE TRACKING/MONITORING SYSTEMS INCLUDING COBWEB OEM LICENCING RENEWAL AND SYSTEM MAINTENANCE	ONGOING	256,691,575
ERGP4103132	PROCUREMENT OF FORENSIC EQUIPMENT - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS), COMPLETION OF NIGERIA POLICE DNA PROJECT AND CRIME SCENE LABORATORIES INCLUDING REAGENTS AND CHEMICALS AND OEM LICENCING RENEWAL/SYSTEMS UPGRADE FOR NIGERIA POLICE CRIME AND INCIDENT DATABASE (NPCID)	ONGOING	101,774,160
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE (COMPLETION OF PHASE 1) FORCE HEADQUARTERS ABUJA	ONGOING	124,333,813
ERGP4103138	COMPLETION OF CONSTRUCTION/REHABILITATION OF ON-GOING SPECIAL INTERVENTION PROJECTS	ONGOING	146,700,139
ERGP4103141	CONSTRUCTION OF POLICE AIRPORT COMMAND BUILDING LAGOS	ONGOING	30,304,262
ERGP4103144	CONSTRUCTION/REHABILITATION OF POLICE BARRACKS AND STAFF QUARTERS	ONGOING	177,756,539
ERGP4103148	CONSTRUCTION/REHABILITATION OF POLICE STATIONS AND OFFICES	ONGOING	129,816,295
ERGP4103151	FENCING OF POLICE STATIONS/BARRACKS IN POLICE FORMATIONS AND COMMANDS	ONGOING	154,971,499
ERGP4103159	UPGRADE OF FACILITIES IN POLICE BARRACKS, STATIONS AND SCHOOLS IN KUTIGI, BIDA, SULEJA, NIGER STATE; FUNTUA, DAURA, MUSAWA, KANKIA, DUTSEN MA KATSINA STATE; DARAZO, TAFAWA BALEWA BAUCHI STATE	ONGOING	73,931,274
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS - GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE	ONGOING	62,166,907
ERGP4103169	COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 17 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE)	ONGOING	37,476,422
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF MODERN SUSPECTS INTERROGATION ROOM IN ALL FORCE AND STATE CID FORMATIONS NATIONWIDE - N509,000,000 AND CONSTRUCTION OF 3-STOREY FORCE CID EXTENSION BLOCK AT AREA 10 ABUJA - N122,366,560)	ONGOING	502,269,348
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	100,835,996
ERGP4103173	REHABILITATION OF BUILDINGS/STRUCTURES AT POLICE MOBILE FORCE TRAINING COLLEGE, GWOZA, BORNO STATE	ONGOING	41,645,714
ERGP4103176	CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE	ONGOING	31,493,611
ERGP4103177	CONSTRUCTION OF 26 PMF BARRACKS UYO, POLICE TRAINING SCHOOL UYO AND DIVISIONAL POLICE STATION BUILDING AND QUARTERS AT IBIONA LGA AKWA-IBOM STATE	ONGOING	62,166,907
ERGP4103181	CONSTRUCTION OF MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE	ONGOING	31,083,453
ERGP4103183	RENOVATION OF CP's RESIDENCE BAUCHI COMMAND	ONGOING	4,144,460
ERGP4103186	CONSTRUCTION OF POLICE STATION IN ATANI AND ODEKPE IN ANAMBRA STATE	ONGOING	31,083,453
ERGP4103188	CONSTRUCTION OF FUNTUA AREA COMMAND HQ, KATSINA STATE	ONGOING	31,083,453
ERGP4103191	CONSTRUCTION OF BORI AREA COMMAND, RIVERS STATE	ONGOING	6,216,691
ERGP4103194	CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE	ONGOING	6,216,691



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA- JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLEFELIA SOKOTO STATE	ONGOING	41,444,605
ERGP4103199	CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE	ONGOING	41,444,605
ERGP4103200	PROCUREMENT OF EQUIPMENT FOR RESOLUTION OF PUBLIC COMPLAINTS (PCRRU) - N53,872,094 AND POLICE X-SQUAD - N52,247,318	ONGOING	51,228,784
ERGP4103204	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ONGOING	20,416,077
ERGP4103205	PROCUREMENT OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT FHQ, FORMATIONS AND STATE COMMANDS	ONGOING	48,850,528
ERGP4103207	ESTABLISHMENT OF POLICE (FM) RADIO STATION	ONGOING	31,083,453
ERGP4103208	ESTABLISHMENT OF NIGERIA POLICE SCHOOL OF PUBLIC RELATIONS	ONGOING	41,444,605
ERGP4103209	PROCUREMENT OF TOOLS FOR COMMUNITY POLICING ACTIVITIES AND ADVOCACY	ONGOING	31,083,453
ERGP4103211	CONFIGURATION OF INTERPOL (NIGERIA - NATIONAL CENTRAL BUREAU) SECURED NETWORK	ONGOING	11,924,391
ERGP4103214	PROCUREMENT OF CYBER-CRIME HARDWARE AND DATA ANALYSIS TOOLS	ONGOING	28,827,888
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	26,081,273
ERGP4103218	UPGRADE AND EXPANSION OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	ONGOING	15,363,331
ERGP4117663	SUPPLY AND INSTALLATION OF 7.62MM MACHINE GUNS ON SIX NOS BELL 4.2 HELICOPTERS	ONGOING	48,074,339
ERGP4117700	RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA	ONGOING	19,302,860
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE	ONGOING	19,302,860
ERGP4117713	RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE	ONGOING	19,302,860
ERGP4117755	RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE	ONGOING	19,302,860
ERGP4117758	RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE	ONGOING	19,302,860
ERGP4117780	CONSTRUCTION OF POLICE CHILDREN SCHOOLS IN DAURA - (N85,650,800) AND FUNTUA - (N56,552,837), KATSINA STATE; LAFIA - (N85,650,800), NASARAWA STATE AND BIDA - (N62,750,000), NIGER STATE	ONGOING	207,211,617
ERGP4118107	PURCHASE OF VARTA AMORED PERSONAL CARRIER (APC) UKRAINIAN ARMOR	ONGOING	42,439,845
ERGP4132515	REHABILITATION OF COMMAND SECONDARY SCHOOL, POLICE TRAINING SCHOOL AND AREA COMMAND AT IDIDEP, AKWA IBOM STATE	ONGOING	100,926,831
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPFIS, TSA, GIFMIS, etc)	ONGOING	206,958,481
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OTUOCHA, ANAMBRA STATE	ONGOING	258,660,844
ERGP7103156	PILOT AND ENGINEERING CAPACITY BUILDING/TRAINING	NEW	367,000,000
ERGP7103157	ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION	NEW	20,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7103158	CONSTRUCTION OF POLICE STATION AND POLICE BARRACKS IN OKOBOH COMMUNITY IN ABUA, RIVERS WEST SENATORIAL DISTRICTS, RIVER STATE.	NEW	20,000,000
ERGP7103159	CONSTRUCTION OF CLASS ROOM BLOCKS AT TAI POLICE COLLEGE, TAI LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	20,000,000
ERGP7103160	SUPPLY OF OFFICE FURNITURE TO NEWLY ESTABLISHED AREA COMMAND	NEW	20,000,000
ERGP7103161	8 NO RANK AND FILE ACCOMMODATION TO BE SITED AT NSOFANG, ETUNG LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	NEW	20,000,000
ERGP7103162	CONSTRUCTION OF 1 NO SPOS QRTS 4 BEDROOM FOR POLICE DIVISIONAL POLICE OFFICERS QRTS.	NEW	10,000,000
ERGP7103163	OFFICE RENOVATION AND FURNISHING OF STATE INTELLIGENCE BUREAU (SIB) YOLA	NEW	10,000,000
ERGP86582487	M-SCOPE SECURITY SCANNING DEVICES (FOR POLICE FORMATIONS AND COMMANDS		150,000,000
ERGP22582996	CONTINUATION OF THE AKWANA MOBILE POLICE BARRACKS, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	ONGOING	250,000,000



MINISTRY OF PETROLEUM RESOURCES							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	690,160,326	736,535,551	1,426,695,877	1,451,940,062	2,878,635,939
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	37,521,027,837	0	37,521,027,837	0	37,521,027,837
3.	0232003001	PETROLEUM TRAINING INSTITUTE	14,861,840,320	250,130,838	15,111,971,158	1,042,899,654	16,154,870,812
4.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11,212,938,221	0	11,212,938,221	0	11,212,938,221
5.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	10,372,481,558	314,472,406	10,686,953,964	842,605,171	11,529,559,135
			74,658,448,262	1,301,138,795	75,959,587,057	3,337,444,887	79,297,031,944



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	2,878,635,939
21	PERSONNEL COST	690,160,326
2101	SALARY	46,010,688
210101	SALARIES AND WAGES	46,010,688
21010101	SALARY	46,010,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	644,149,638
210202	SOCIAL CONTRIBUTIONS	644,149,638
21020201	NHIS	30,673,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	613,475,846
22	OTHER RECURRENT COSTS	736,535,551
2202	OVERHEAD COST	734,644,954
220201	TRAVEL & TRANSPORT - GENERAL	105,504,512
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,574,275
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,930,237
220202	UTILITIES - GENERAL	127,577,396
22020201	ELECTRICITY CHARGES	77,645,310
22020205	WATER RATES	6,382,393
22020206	SEWERAGE CHARGES	42,980,935
22020207	LEASED COMMUNICATION LINES(S)	568,758
220203	MATERIALS & SUPPLIES - GENERAL	35,179,074
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,512,020
22020304	MAGAZINES & PERIODICALS	1,179,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,351,474
22020306	PRINTING OF SECURITY DOCUMENTS	1,769,993
22020307	DRUGS & MEDICAL SUPPLIES	797,799
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	797,799
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,769,993
220204	MAINTENANCE SERVICES - GENERAL	128,657,261
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,983,493
22020402	MAINTENANCE OF OFFICE FURNITURE	2,152,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,081,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,360,384
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,966,987
22020406	OTHER MAINTENANCE SERVICES	54,112,779
220205	TRAINING - GENERAL	50,539,386
22020501	LOCAL TRAINING	50,539,386
220206	OTHER SERVICES - GENERAL	56,160,403
22020601	SECURITY CHARGES	8,611,576
22020606	CLEANING AND FUMIGATION SERVICES	47,548,827
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,201,037
22020702	INFORMATION TECHNOLOGY CONSULTING	2,359,992
22020703	LEGAL SERVICES	4,841,045
220208	FUEL & LUBRICANTS - GENERAL	116,154,253
22020801	MOTOR VEHICLE FUEL COST	6,855,775
22020803	PLANT / GENERATOR FUEL COST	109,298,478
220209	FINANCIAL CHARGES - GENERAL	1,595,598
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,595,598
220210	MISCELLANEOUS	106,076,034
22021001	REFRESHMENT & MEALS	18,040,448
22021002	HONORARIUM & SITTING ALLOWANCE	2,393,397
22021003	PUBLICITY & ADVERTISEMENTS	3,031,637
22021004	MEDICAL EXPENSES	235,999
22021006	POSTAGES & COURIER SERVICES	776,431
22021007	WELFARE PACKAGES	12,449,429
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	797,799
22021009	SPORTING ACTIVITIES	8,001,062
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	7,977,991
22021013	PROMOTION (SERVICE WIDE)	47,864,276
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,507,565
2204	GRANTS AND CONTRIBUTIONS	1,890,597
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,890,597
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,595,598
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	294,999
23	CAPITAL EXPENDITURE	1,451,940,062



2020 APPROPRIATION BILL			
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2305	OTHER CAPITAL PROJECTS		1,351,940,062
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,351,940,062
23050101	RESEARCH AND DEVELOPMENT		1,054,853,353
23050102	COMPUTER SOFTWARE ACQUISITION		141,667,720
23050103	MONITORING AND EVALUATION		155,418,989
	TOTAL PERSONNEL		690,160,326
	TOTAL OVERHEAD		736,535,551
	TOTAL RECURRENT		1,426,695,877
	TOTAL CAPITAL		1,451,940,062
	TOTAL ALLOCATION		2,878,635,939
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP11137930	DEVELOPMENT AND MANAGEMENT OF MPR OIL AND GAS DATABASE	NEW	127,950,000
ERGP16137928	COORDINATION OF PUBLIC SERVICE REFORM	NEW	30,000,000
ERGP17100934	LEGAL SERVICES AND LITIGATION	ONGOING	151,336,186
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	75,668,094
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	113,502,141
ERGP2100909	IMPLEMENTATION OF SEVEN (7) BIG WINS	ONGOING	87,018,308
ERGP2100913	AUTOMATION OF MINISTRY OF PETROLEUM RESOURCES OPERATIONS E-LIBRARY, ANNUAL SUBSCRIPTION	ONGOING	113,502,141
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	ONGOING	207,330,577
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	71,884,689
ERGP2138333	NIGERIAN OIL AND GAS PIPELINE INFRASTRUCTURE REBIRTH	NEW	100,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	NEW	28,165,579
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	155,418,989
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	190,163,358
0232002001	DEPARTMENT OF PETROLEUM RESOURCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,521,027,837
21	PERSONNEL COST		37,521,027,837
2101	SALARY		12,967,685,081
210101	SALARIES AND WAGES		12,967,685,081
21010101	SALARY		12,967,685,081
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,553,342,756
210201	ALLOWANCES		22,932,382,121
21020101	NON REGULAR ALLOWANCES		22,932,382,121
210202	SOCIAL CONTRIBUTIONS		1,620,960,635
21020201	NHIS		648,384,254
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		972,576,381
	TOTAL PERSONNEL		37,521,027,837
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		37,521,027,837
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		37,521,027,837
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,154,870,812
21	PERSONNEL COST		14,861,840,320
2101	SALARY		5,024,725,036
210101	SALARIES AND WAGES		5,024,725,036
21010101	SALARY		5,024,725,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,837,115,284
210201	ALLOWANCES		9,209,024,654
21020101	NON REGULAR ALLOWANCES		9,209,024,654
210202	SOCIAL CONTRIBUTIONS		628,090,630
21020201	NHIS		251,236,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		376,854,378



0232001001		MINISTRY OF PETROLEUM RESOURCES HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		250,130,838
2202	OVERHEAD COST		250,130,838
220201	TRAVEL & TRANSPORT - GENERAL		45,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		55,000,000
22020201	ELECTRICITY CHARGES		40,000,000
22020206	SEWERAGE CHARGES		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		46,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		1,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,550,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		12,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,500,000
220204	MAINTENANCE SERVICES - GENERAL		12,574,838
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		324,838
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
22020406	OTHER MAINTENANCE SERVICES		3,600,000
220205	TRAINING - GENERAL		5,528,924
22020501	LOCAL TRAINING		5,528,924
220206	OTHER SERVICES - GENERAL		21,600,000
22020601	SECURITY CHARGES		12,600,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,720,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		600,000
22020704	ENGINEERING SERVICES		120,000
220208	FUEL & LUBRICANTS - GENERAL		5,900,239
22020801	MOTOR VEHICLE FUEL COST		2,000,239
22020803	PLANT / GENERATOR FUEL COST		3,900,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		50,506,837
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		17,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,006,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		20,000,837
23	CAPITAL EXPENDITURE		1,042,899,654
2301	FIXED ASSETS PURCHASED		485,841,239
230101	PURCHASE OF FIXED ASSETS - GENERAL		485,841,239
23010110	PURCHASE OF SHIPS		102,553,654
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		311,964,375
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		71,323,210
2302	CONSTRUCTION / PROVISION		557,058,415
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		557,058,415
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		29,299,394
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,584,625
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		218,090,055
23020114	CONSTRUCTION / PROVISION OF ROADS		48,363,716
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		80,720,625
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		14,861,840,320
	TOTAL OVERHEAD		250,130,838
	TOTAL RECURRENT		15,111,971,158
	TOTAL CAPITAL		1,042,899,654
	TOTAL ALLOCATION		16,154,870,812
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT



0232001001		MINISTRY OF PETROLEUM RESOURCES HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM			
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING		71,323,210
ERGP2106094	CONSTRUCTION OF BOREHOLE WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK	ONGOING		80,584,625
ERGP2106106	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR/NATURAL GAS TO POWER GENERATION AND ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS	ONGOING		29,299,394
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING		48,363,716
ERGP2106197	PROCUREMENT OF LABORATORY/TRAINING EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETER, IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE)	ONGOING		84,968,625
ERGP2106218	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WAREHOUSE/LECTURE ROOMS	ONGOING		80,720,625
ERGP2106241	COMPLETION OF CONSTRUCTION: EXTERNAL WORKS ON SPECIALISED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDISATION AND SKILL ACQUISITION CENTRE	ONGOING		101,922,555
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING		66,167,500
ERGP2124893	IMPLEMENTATION OF INFORMATION TECHNOLOGY INNOVATION HUB PHASE 1	ONGOING		186,350,000
ERGP2124895	CLEARING AND RECONSTRUCTION OF EXISTING DRAINAGE TO THE RIVER	ONGOING		50,000,000
ERGP2143433	CONSULTANCY SERVICES FOR THE ACQUISITION OF SEA GOING DIVE SUPPORT VES	NEW		102,553,654
ERGP23137295	PROCUREMENT OF TEACHING, LEARING AIDS AND RESEARCH EQUIPMENT INCLUDING LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES.	ONGOING		40,645,750
ERGP9122516	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY.			100,000,000
0232008008		PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			11,212,938,221
21	PERSONNEL COST			11,212,938,221
2101	SALARY			4,402,879,659
210101	SALARIES AND WAGES			4,402,879,659
21010101	SALARY			4,402,879,659
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			6,810,058,562
210201	ALLOWANCES			6,259,698,604
21020101	NON REGULAR ALLOWANCES			6,259,698,604
210202	SOCIAL CONTRIBUTIONS			550,359,958
21020201	NHIS			220,143,983
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			330,215,975
	TOTAL PERSONNEL			11,212,938,221
	TOTAL OVERHEAD			0
	TOTAL RECURRENT			11,212,938,221
	TOTAL CAPITAL			0
	TOTAL ALLOCATION			11,212,938,221
0232009001		NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			11,529,559,135
21	PERSONNEL COST			10,372,481,558
2101	SALARY			9,219,983,607
210101	SALARIES AND WAGES			9,219,983,607
21010101	SALARY			9,219,983,607
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,152,497,951
210202	SOCIAL CONTRIBUTIONS			1,152,497,951
21020201	NHIS			460,999,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			691,498,771
22	OTHER RECURRENT COSTS			314,472,406
2202	OVERHEAD COST			314,472,406
220201	TRAVEL& TRANSPORT - GENERAL			61,359,857



0232001001		MINISTRY OF PETROLEUM RESOURCES HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,469,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,890,844
220202	UTILITIES - GENERAL		18,407,958
22020201	ELECTRICITY CHARGES		3,570,028
22020202	TELEPHONE CHARGES		6,693,803
22020203	INTERNET ACCESS CHARGES		6,693,803
22020205	WATER RATES		892,507
22020206	SEWERAGE CHARGES		557,817
220203	MATERIALS & SUPPLIES - GENERAL		9,706,014
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,925,070
22020303	NEWSPAPERS		334,690
22020304	MAGAZINES & PERIODICALS		446,254
220204	MAINTENANCE SERVICES - GENERAL		36,034,972
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,008,141
22020402	MAINTENANCE OF OFFICE FURNITURE		2,231,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,578,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,734,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,904,718
22020406	OTHER MAINTENANCE SERVICES		5,578,169
220205	TRAINING - GENERAL		50,203,520
22020501	LOCAL TRAINING		22,312,676
22020502	INTERNATIONAL TRAINING		27,890,844
220206	OTHER SERVICES - GENERAL		55,781,689
22020603	OFFICE RENT		44,625,351
22020606	CLEANING AND FUMIGATION SERVICES		11,156,338
220208	FUEL & LUBRICANTS - GENERAL		11,131,580
22020801	MOTOR VEHICLE FUEL COST		4,437,777
22020803	PLANT / GENERATOR FUEL COST		6,693,803
220210	MISCELLANEOUS		71,846,816
22021001	REFRESHMENT & MEALS		7,809,436
22021002	HONORARIUM & SITTING ALLOWANCE		3,346,901
22021003	PUBLICITY & ADVERTISEMENTS		11,156,338
22021006	POSTAGES & COURIER SERVICES		446,254
22021007	WELFARE PACKAGES		2,231,268
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,231,268
22021009	SPORTING ACTIVITIES		5,578,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,047,182
23	CAPITAL EXPENDITURE		842,605,171
2301	FIXED ASSETS PURCHASED		214,872,142
230101	PURCHASE OF FIXED ASSETS - GENERAL		214,872,142
23010113	PURCHASE OF COMPUTERS		37,888,482
23010118	PURCHASE OF SCANNERS		78,406,458
23010128	PURCHASE OF SECURITY EQUIPMENT		58,742,816
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		39,834,386
2302	CONSTRUCTION / PROVISION		509,829,444
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		509,829,444
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		509,829,444
2304	PRESERVATION OF THE ENVIRONMENT		52,144,146
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		52,144,146
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		52,144,146
2305	OTHER CAPITAL PROJECTS		65,759,439
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,759,439
23050101	RESEARCH AND DEVELOPMENT		28,759,439
23050103	MONITORING AND EVALUATION		37,000,000
	TOTAL PERSONNEL		10,372,481,558
	TOTAL OVERHEAD		314,472,406
	TOTAL RECURRENT		10,686,953,964
	TOTAL CAPITAL		842,605,171
	TOTAL ALLOCATION		11,529,559,135
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT



0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP14104007	PROCUREMENT OF SECURITY AND SAFEGUARDS EQUIPMENT(LIQUID NITROGEN PLANT; AUTOMATIC DOSIMETRY READER(HARSHAW - 8800) / ACCESSORIES + OEM TRAINING,LIQUID SCINTILATION COUNTER AND ALPHA SPECTROMETRY SYSTEM, CAESIUM IRRADIATOR, IN-SITU HPGe DETECTOR	ONGOING	58,742,816
ERGP19104001	CONSULTANCY FOR SECURING LEGACY AND ORPHAN SOURCES	ONGOING	52,144,146
ERGP22103735	ESTABLISHMENT OF NUCLEAR SECURITY CENTRE AND EQUIPPING	ONGOING	384,829,444
ERGP22103992	PROCUREMENT AND UPGRADE OF RADIATION PORTAL MONITORS	ONGOING	78,406,458
ERGP30104006	SAFETY EVALUATION OF APPLICATIONS FOR LICENSING OF NUCLEAR POWER PLANT SITES (PHASE ONE)	ONGOING	37,000,000
ERGP3103880	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL (NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP)	ONGOING	28,759,439
ERGP3103982	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF CODES AND STANDARDS FOR NUCLEAR SAFETY	ONGOING	39,834,386
ERGP3122514	DEVELOPMENT OF E-LIBRARY FACILITIES AND SUPPLY OF RELEVANT BOOKS AND PERIODICALS	ONGOING	37,888,482
ERGP9122515	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY.		125,000,000



FEDERAL MINISTRY OF NIGER DELTA							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,143,046,763	877,089,123	2,020,135,886	23,120,350,399	25,140,486,285
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	80,881,610,074	0	80,881,610,074	0	80,881,610,074
			82,024,656,837	877,089,123	82,901,745,960	23,120,350,399	106,022,096,359



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		25,140,486,285
21	PERSONNEL COST		1,143,046,763
2101	SALARY		1,016,041,568
210101	SALARIES AND WAGES		1,016,041,568
21010101	SALARY		1,016,041,568
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,005,195
210202	SOCIAL CONTRIBUTIONS		127,005,195
21020201	NHIS		50,802,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,203,117
22	OTHER RECURRENT COSTS		877,089,123
2202	OVERHEAD COST		874,508,363
220201	TRAVEL & TRANSPORT - GENERAL		144,385,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		74,360,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,024,151
220202	UTILITIES - GENERAL		42,578,173
22020201	ELECTRICITY CHARGES		27,303,418
22020202	TELEPHONE CHARGES		3,311,237
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,027,417
22020205	WATER RATES		6,623,420
22020206	SEWERAGE CHARGES		2,312,681
220203	MATERIALS & SUPPLIES - GENERAL		61,689,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,085,856
22020302	BOOKS		3,122,024
22020303	NEWSPAPERS		3,784,271
22020304	MAGAZINES & PERIODICALS		2,656,558
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,272,365
22020308	FIELD & CAMPING MATERIALS SUPPLIES		4,768,181
220204	MAINTENANCE SERVICES - GENERAL		125,291,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,786,074
22020402	MAINTENANCE OF OFFICE FURNITURE		9,574,206
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		73,022,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,244,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,311,237
22020406	OTHER MAINTENANCE SERVICES		11,352,813
220205	TRAINING - GENERAL		85,524,525
22020501	LOCAL TRAINING		85,524,525
220206	OTHER SERVICES - GENERAL		162,057,822
22020601	SECURITY CHARGES		70,249,477
22020603	OFFICE RENT		70,886,990
22020606	CLEANING AND FUMIGATION SERVICES		20,921,355
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,878,503
22020701	FINANCIAL CONSULTING		10,556,563
22020702	INFORMATION TECHNOLOGY CONSULTING		5,858,991
22020703	LEGAL SERVICES		10,383,989
22020704	ENGINEERING SERVICES		2,391,261
22020705	ARCHITECTURAL SERVICES		1,894,996
22020706	SURVEYING SERVICES		7,332,025
22020708	MEDICAL CONSULTING		9,460,678
220208	FUEL & LUBRICANTS - GENERAL		31,505,286
22020801	MOTOR VEHICLE FUEL COST		12,554,319
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,490,289
22020803	PLANT / GENERATOR FUEL COST		9,460,678
220210	MISCELLANEOUS		173,598,123
22021001	REFRESHMENT & MEALS		6,168,362
22021002	HONORARIUM & SITTING ALLOWANCE		9,483,886
22021003	PUBLICITY & ADVERTISEMENTS		10,551,845
22021004	MEDICAL EXPENSES		2,838,203
22021006	POSTAGES & COURIER SERVICES		1,687,147
22021007	WELFARE PACKAGES		93,416,660
22021009	SPORTING ACTIVITIES		9,697,194
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		10,515,799
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,856,995
22021016	SERVICOM		4,191,016
22021017	ANTI-CORRUPTION		10,191,016



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2204	GRANTS AND CONTRIBUTIONS		2,580,760
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,580,760
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,580,760
23	CAPITAL EXPENDITURE		23,120,350,399
2301	FIXED ASSETS PURCHASED		144,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		144,000,000
23010105	PURCHASE OF MOTOR VEHICLES		144,000,000
2302	CONSTRUCTION / PROVISION		14,566,598,231
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,566,598,231
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,005,172,833
23020104	CONSTRUCTION / PROVISION OF HOUSING		521,900,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		554,777,037
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		242,708,068
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		9,663,064,435
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,258,975,858
2304	PRESERVATION OF THE ENVIRONMENT		1,399,968,979
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,399,968,979
23040102	EROSION & FLOOD CONTROL		1,399,968,979
2305	OTHER CAPITAL PROJECTS		7,009,783,189
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,009,783,189
23050101	RESEARCH AND DEVELOPMENT		7,009,783,189
	TOTAL PERSONNEL		1,143,046,763
	TOTAL OVERHEAD		877,089,123
	TOTAL RECURRENT		2,020,135,886
	TOTAL CAPITAL		23,120,350,399
	TOTAL ALLOCATION		25,140,486,285
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10129805	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN UGBORI WARRI SOUTH LGA	ONGOING	6,600,000
ERGP10129811	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN ATSE-OLU WARRI SOUTH LGA	ONGOING	7,000,000
ERGP10129885	PROVISION OF ELECTRIFICATION PROJECT AT OKRIKA IN RIVERS STATE	ONGOING	40,000,000
ERGP10129889	EXTENSION OF 11 SPAN 33 KV LINE FROM UROMI/EWU ROAD TO CATHOLIC CHURCH AND INSTALLATION OF 300KV/0415/11KV TRANSFORMER AT CATHOLIC CHURCH MISSION STREET, IVUE, UROMI, ESAN NORTH EAST LGA. EDO STATE	ONGOING	11,000,000
ERGP10130222	PROVISION OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE	ONGOING	70,000,000
ERGP10130394	BIAKPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE	ONGOING	340,000,000
ERGP10130395	ELECTRIFICATION OF NKO STREET, CROSS-RIVER STATE	ONGOING	24,420,000
ERGP10130411	PROVISION OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	ONGOING	20,137,539
ERGP10130525	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ORE-ODE-AYE OKITIPUPA LGA, ONDO STATE	ONGOING	60,000,000
ERGP10130605	SUPPLY OF (10) NOS OF 500KVA PWR TRANSFORMERS, MBAITOLI/IKEDURU, IMO STATE.	ONGOING	50,000,000
ERGP10142065	SOLAR STREET LIGHTS AT FEDERAL POLYTECHNIC UKANA, ESSIENUDIM LGA AND NSIT ATAI LGA AKWA-IBOM STATE AND UPOROTO ISIKWUATO LGA ABIA STATE	NEW	90,000,000
ERGP10142410	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT ABACKHEKE OSUICHE NDIONYEMODI EGBUOMA UBULU ORUETEKWURU OGUTA IN OHAJI/EGBEMA/OGUTA/ORU WEST, IMO STATE	ONGOING	2,006,394
ERGP10142412	SUPPLY AND INSTALLATION OF 33KVA TRANSFORMER IN OHOBA OMUAGWO ABACHEKE AGWA NKWESHI IBIASIEGBE AJI AND EGWE/EGBUOMA IN OHAJI/EGBEMA/OGUTA/ORU/WEST IMO STATE	ONGOING	14,008,900



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP10142579	INSTALLATION OF SOLAR POWER LIGHTNING IN UVWIE LGA, DELTA STATE	NEW	50,000,000
ERGP10145350	PROVISION OF SOLAR POWERED STREET LIGHTS IN IJU AND ITAOGBOLU AKURE NORTH OF ONDO STATE	NEW	180,000,000
ERGP10145381	INSTALLATION OF SOLAR POWER STREET LIGHTS IN EWU TOWN, UGHELLI SOUTH LGA. DELTA STATE	ONGOING	40,000,000
ERGP1129339	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN FISHERY IN BAYELSA STATE & DELTA STATE	ONGOING	90,000,000
ERGP1129646	CONSTRUCTION OF CASSAVA PROCESSING PLANT IN ABAYI, AMAORJI, NTIGHA, AMAOGWUGWU IHIE AUTONOMOUS COMMUNITIES IN ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	20,000,000
ERGP1129995	SKILL ACQUISITION/EMPOWERMENT OF DISPLACED WOMEN AND YOUTH RETURNEES OF BAKASSI IN FISHERY,POULTRY,DETERGENT MAKING AND CONFECTIONERIES.	ONGOING	49,500,000
ERGP1130072	DESIGN AND CONSTRUCTION OF NDULU-AMAOBA,OBORO WATER PROJECT,IKWUANO LGA, ABIA STATE	ONGOING	12,375,000
ERGP1130156	DESIGN AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN UMUAHIA	ONGOING	7,150,000
ERGP1130366	PROVISION OF JETTY AT NEMBE,BAYELSA STATE	ONGOING	100,000,000
ERGP1130412	CONSTRUCTION/EQUIPPING OF HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	100,000,000
ERGP1130452	CONSTRUCTION/EQUIPPING OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	
ERGP12129358	CONSTRUCTION AND SURPVISION OF GBREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	150,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	200,127,334
ERGP12129370	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	200,026,011
ERGP12129375	CONSTRUCTION FOR INTERNAL ROAD NETWORK NKO,YAKURR LGA,CROSS RIVER	ONGOING	30,000,000
ERGP12129545	CONSTRUCTION OF CALABAR-OBAN-NSAN-OKOROBA-AJASSOR ROAD IN CROSS RIVER STATE	ONGOING	200,000,000
ERGP12129556	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	75,000,000
ERGP12129624	CONSTRUCTION OROWO ROAD (ALONG UBIAJA-EBU-ILA ASABA) 5KM-EDO STATE	ONGOING	200,026,011
ERGP12129900	DESIGN AND CONSTRUCTION OF 5KM AMMASOMA IGBEDI ROAD KOLOKUMA/OKPOKUMA LGA, BAYELSA STATE	ONGOING	200,418,466
ERGP12129912	CONSTRUCTION OF ALEGAUMA PRIMARY SCHOOL ROAD TO OISE STREET ROAD, UZEBBA, OWAN WEST, EDO STATE. (1 1/2KM)	ONGOING	52,122,433
ERGP12129923	REHABILITATION OF BROAD STREET,ODE-AYE IN OKITIPUPA LGA. ONDO STATE	ONGOING	45,000,000
ERGP12130007	CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE	ONGOING	30,000,000
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	
ERGP12130069	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	ONGOING	200,127,334
ERGP12130087	CONSTRUCTION OF IGBOKODA-ZION ROAD,ILAJE LGA,ONDO STATE	ONGOING	100,000,000
ERGP12130094	CONSTRUCTION OF IKOT EFFANGA ROAD-1KM,CROSS-RIVER STATE	ONGOING	6,000,000
ERGP12130113	ELELE-OWERRI ROAD(RIVERS/IMO STATES)	ONGOING	1,000,000,000
ERGP12130121	CONSTRUCTION OF OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU ROAD(ABIA)	ONGOING	200,418,466
ERGP12130165	RENOVATION OF DILAPIDATED PRIMARY AND SECONDARY SCHOOLS IN ODE-AYE AND ODE-IRELE IN ONDO STATE.	ONGOING	8,163,250



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ERGP12130197	DESIGN AND CONSTRUCTION OF NEW OWERRI INTERNAL ROAD-GODDY ESOM OBODO ROAD WITH DRAINAGE (3KM) IN IMO STATE	ONGOING	30,000,000
ERGP12130378	CONSTRUCTION OF 2KM ROAD AT UHU ORJI ROAD OFF ORJI-URATTA EXPRESSWAY, IMO STATE.	ONGOING	25,000,000
ERGP12130386	CONSTRUCTION OF OBEKO KOWEN ROAD, CROSS RIVER STATE	ONGOING	25,000,000
ERGP12130393	CONSTRUCTION OF U AND I ROAD IN IKOT-EWANG VILLAGE OF IKOT-EKPENE LGA IN AKWA-IBOM STATE (2KM)	ONGOING	46,626,584
ERGP12130407	CONSTRUCTION/FLOOD CONTROL OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD, ODUKPANI LGA, CROSS RIVER-7KM	ONGOING	100,000,000
ERGP12130455	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE	ONGOING	300,000,000
ERGP12130473	DESIGN AND CONSTRUCTION ZARAMA-OKORCHIA-BISENI- ROAD, YENAGOA LGA, BAYELSA STATE	ONGOING	250,000,000
ERGP12130492	CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	96,726,271
ERGP12130496	CONSTRUCTION OF 2KM ROAD AKUNA AKUNA (OGOJA), CROSS RIVER STATE.	ONGOING	16,000,000
ERGP12130510	DESIGN AND CONSTRUCTION OF 2KM ROAD ALONG OGU AKABA LINK ROAD, BAYELSA STATE	ONGOING	90,000,000
ERGP12130518	CONSTRUCTION OF ILUTITUM-IGBISIN OLOTO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	70,000,000
ERGP12130641	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	ONGOING	2,336,624
ERGP12136074	CONSTRUCTION OF ADA-URO-OFAGBE IDHEZE OZORO ROAD, DELTA STATE (ERGP 12129384)	ONGOING	280,000,000
ERGP12142086	DESIGN AND CONSTRUCTION OF 5.5KM IDATO - IYORA ROAD ESTAKO WEST EDO STATE	NEW	250,000,000
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD , ODUKPANI LGA CROSS RIVER STATE.	NEW	250,000,000
ERGP12142108	DESIGN AND CONSTRUCTION OF 1KM ROAD WITH GULLY AT UMUNEKE - EGBELU OBIKE ROAD , IMO STATE	NEW	150,000,000
ERGP72155498	EXPANSION AND DUALIZATION OF ETEKWURU - OBOKOFA EGBEMA, IMO STATE	NEW	150,000,000
ERGP12142162	DESIGN AND CONSTRUCTION OF 10 KM AMAIHE COMMUNITY SCHOOL UYIM ROAD IN ELU, OHAFIA, ABIA STATE.	NEW	200,000,000
ERGP12142178	DESIGN AND CONSTRUCTION OF 1.5KM SAMUEL JOHNSON CRESCENT, ROAD, MBIEREBE AKPAWAT, IBESIKPO ASUTAN LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP12142182	DESIGN AND CONSTRUCTION OF 3KM MBAK-IKOT EKWERE ROAD, ITU LGA, AKWA IBOM STATE	NEW	150,000,000
ERGP12142187	DESIGN AND CONSTRUCTION OF 1.4KM IKO IMA ROAD AND 1.5KM IKO IMA ROAD, ETEBI ESIT EKET LGA, AKWA-IBOM STATE	NEW	150,000,000
ERGP12142291	DESIGN/CONSTRUCTION OF INTERNAL ROADS IN UGHELLI TO INCLUDE ARO ROAD, WITH A SPUR TO ODHESA STREET, FRANCIS ASABA CLOSE, KPEJI DRIVE, OLORI ESTATE ROAD AND ENVIRONS (13.5KM) AND ERHURHIE AVENUE/ENVIRONS IN (10KM) AND BEKEDEREMO STREET/ENVIRONS(4.5KM) IN UGHELLI NORTH LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	100,000,000
ERGP12142304	DESIGN/CONSTRUCTION BEKEDEREMO STREET/ENVIRONS(4.5KM) IN UGHELLI NORTH LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	50,128,000
ERGP12142305	DESIGN/CONSTRUCTION OF EHIZOGIE ROAD (3KM) AND IZOGEN-UKPOGO-EHA ROAD (3.5KM)AND ADJOINING ROAD IN OGWA COMMUNITY IN ESAN WEST LOCAL GOVT AREA OF EDO STATE	NEW	80,000,000
ERGP12142311	DESIGN/CONSTRUCTION OF 25KM EMURE-ILE-EPORO ROAD WITH A SPUR TO OLUTEDO STREET, AWOLOWO STREET, COMMUNITY GRAMMAR SCHOOL ROAD IN EMURE-ILE, OWO LGA, ONDO STATE	NEW	100,000,000
ERGP12142318	DESIGN/CONSTRUCTION OF OGBE LAYOUT/POLICE BARRACK ROAD (WITH DRAINAGE) AND ADJOINING ROADS OFF DSC/UGHELLI EXPRESS ROAD, EFFURUN, UVWIE LGA, DELTA STATE.	NEW	50,000,000
ERGP12142320	DESIGN/IMPLEMENTATION FLOOD CONTROL PROJECT FROM EFURUN/SAPELE ROAD, THROUGH OKOLOBA LAYOUT TO JAKPA ROAD CORRIDOR BY AKA AVENUE STREET JUCTION TO EGBE LAYOUT INTO UBGORIKOKO RIVER, EFFURUN, UVWIE LGA, DELTA STATE	NEW	70,000,000
ERGP12142332	DESIGN/CONSTRUCTION OF 8.5KM OZORO/OYEDE ROAD IN ISOKO NORTH LOCAL GOVERNMENT AREA, DELTA STATE	NEW	80,000,000



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ERGP12142334	DESIGN/CONSTRUCTION OF 2KM CLARKSON ROAD WITH DRAINAGE AND ADJOINING AVENUES AT NEW LAYOUT EKPAN, UVWIE LGA, DELTA STATE	NEW	56,000,000
ERGP12142393	CONSTRUCTION OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE	ONGOING	60,000,000
ERGP12142404	CONSTRUCTION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING	205,000,000
ERGP12142406	CONSTRUCTION OF CHIEF NWAJELI UZOKA ROAD, DELTA STATE	ONGOING	99,317,525
ERGP12142597	DESIGN/CONSTRUCTION OF PALACE ROAD LINKING THE GARAGE TO THE EXPRESS, NEW LAGOS - ASABA 4KM ROAD, IKA, DELTA STATE	NEW	64,000,000
ERGP12142601	DESIGN AND CONSTRUCTION OF BORIKIRI SANDFILLED LAYOUT INTERNAL ROADS WITHN DRAINAGE TO THE RIVER (FROM CGM THROUGH BEAUTIFUL GATE AVENUE TO TWENTY ROOMS ROAD, AND OKRIKA ROAD)	NEW	150,000,000
ERGP12145369	DESIGN/CONSTRUCTION OF COUNCIL ROAD-URUA NKOKORO-IKOT UKPONG OFFIONG ROAD	NEW	150,000,000
ERGP12145379	DESIGN/CONSTRUCTION OF EBUTE -IPARE TO OKE IPARE ROAD IN ILAJE LGA OF ONDO STATE	ONGOING	350,000,000
ERGP12145380	REPAIR OF AKURE TO IKERE BORDER ROAD IN ONDO STATA	ONGOING	300,000,000
ERGP12145382	REHABILITATION OF THE FAILED PORTION OF ABAK-IKOT ABASI ROAD AT USOP AND IKOT EBAK	ONGOING	300,000,000
ERGP12145383	DESIGN/CONSTRUCTION OF UWA-URUA EDET OBO-NTU EDINO- IKOT MBOHO ROAD	ONGOING	150,000,000
ERGP12145384	DESIGN/CONSTRUCTION OF URUK OBONG-MKPATA-EKA-URUK ESHEIET ROAD	ONGOING	150,000,000
ERGP12145385	DESIGN/CONSTRUCTION OF IKOT NKO-IKOT UDO ETIM-IKOT UDO INAM ROAD	ONGOING	150,000,000
ERGP12145386	DESIGN/CONSTRUCTION OF IKOT OKU ETIM- FEDERAL POLYTECHNIC ROAD-ABIAPPO EDEM IDIM ROAD	ONGOING	150,000,000
ERGP12145387	DESIGN/CONSTRUCTION OF IKOT UMOESSIEN/IKOT INEME-IKOT EDEM-IDUNG ESIMUK ROAD-IKOT UKO IBANGA ROAD	ONGOING	200,000,000
ERGP12145388	DESIGN/CONSTRUCTION OF VILLAGE SQUARE ROAD AND EKAABA-ABAK ROAD-USUNG AKWA-IBOM ROAD	ONGOING	150,000,000
ERGP12145389	DESIGN/CONSTRUCTION OF URUA AZIKIWE-NSASAK-IKOT NDEM-EKPENYONG IKOT NTUEN ROAD	ONGOING	200,000,000
ERGP12145390	DESIGN/CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD	ONGOING	200,000,000
ERGP12145391	DESIGN/CONSTRUCTION OF MCN IKOT AKPABIO JUNCTION- AKPAUTONG-ADIASIA-IKOT NKWA-OBOANNANG-ONUOK NKOPEKOP-IKOT ESIDIOMO ROAD	ONGOING	300,000,000
ERGP19129277	LAND RECLAMATION AND EROSION CONTROL PROJECT AT OGUDU ASA, PHASE 1, ABIA STATE	ONGOING	75,000,000
ERGP19129724	EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI, UMUNNEOCHI LGA, ABIA STATE	ONGOING	100,000,000
ERGP19130063	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	ONGOING	100,000,000
ERGP19130158	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	10,000,000
ERGP19130398	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING	15,000,000
ERGP19130432	SHORE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPEL EMA) RIVER STATE	ONGOING	135,000,000
ERGP19130637	EROSION CONTROL WORK AT NDEMILI	ONGOING	80,000,000
ERGP19142351	DESIGN AND CANALIZATION/DESILTING OF OSUOPELE/ADEWOR/BENISEDE CREEKS IN BENMO-OJOBO TOWN IN EKEREMOR LGA BAYELSA STATE.	NEW	60,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	NEW	129,968,979
ERGP19142395	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	ONGOING	210,000,000
ERGP19142399	EROSION CONTROL IN UMUECHEOKWU, UMUOVO, OLD UMUAHIA IN UMUAHIA SOUTH LGA OF ABIA STATE	ONGOING	150,000,000
ERGP19145283	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE	ONGOING	50,000,000



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ERGP19145377	CHANNELIZATION OF RIVER ALA IN AJIPOWO AREA OF AKURE SOUTH IN ONDO STATE	ONGOING	100,000,000
ERGP20130396	NIGER DELTA CLIMATE CHANGE PROGRAMME AND DISASTER MITIGATION	ONGOING	25,000,000
ERGP22129321	CONSTRUCTION OF COMMUNITY TOWN HALL OGHEYE EGHOROKE WARRI NORTH LGA DELTA STATE	ONGOING	75,000,000
ERGP22129325	CONSTRUCTION OF YOUTH CENTRE BENIN EDO STATE	ONGOING	35,000,000
ERGP22129327	RENOVATION AND UPGRADE OF AKURE TOWN HALL ONDO STATE	ONGOING	30,000,000
ERGP22129328	ENGAGEMENT WITH COMMUNITIES IN THE NIGER DELTA	ONGOING	100,000,000
ERGP22129343	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY IN ONDO STATE	ONGOING	60,000,000
ERGP22129602	PROVISION OF EXTENSIVE AGRO-BASED TRAINING PROGRAMMES WITH STARTER PACKS FOR UNEMPLOYED PERSONS, YOUTHS IN EDO SOUTH SENATORIAL DISTRICT	ONGOING	66,000,000
ERGP22130167	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION	ONGOING	
ERGP22130213	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY	ONGOING	60,500,000
ERGP22130381	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS, ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	ONGOING	50,000,000
ERGP22130406	FENCING OF SKILL ACQUISITION CENTRE IN IBUSA, DELTA STATE	ONGOING	18,562,500
ERGP22130425	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES	ONGOING	18,150,000
ERGP22130429	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE, AKWA-IBOM, BAYELSA, CROSS-RIVER, DELTA, EDO, IMO, ONDO AND RIVERS STATES.	ONGOING	20,000,000
ERGP22130533	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE	ONGOING	14,025,000
ERGP22136013	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREUBI, IMO STATE	ONGOING	48,750,000
ERGP22136038	TRAINING OF YOUTHS IN POULTRY FARMING IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP22136063	SKILL ACQUISITION GROUND AND RESETTLEMENT FOR 500 DISPLACED PEOPLE OF BAKASSI	ONGOING	130,000,000
ERGP22142357	COMMUNITY RESIDENCE PROGRAMMES IN THE 9 STATES IN THE NIGER DELTA. THE GOAL IS TO BUILD VALUES SYSTEM OF COMMUNITIES, INSTITUTIONS, GROUPS, ORGANIZATION AND PEOPLE, AND ENHANCE THEIR CAPACITIES FOR COMPETENT AND RESPONSIBLE DEMOCRATIC PARTICIPATION, CIVIL ENGAGEMENT, ESPECIALLY TO KEEP TRACK OF, OR MONITOR GOVERNMENT PROJECTS AND PROGRAMMES AND INFLUENCE POSITIVELY MATTERS OF CONCERN TO THEM	NEW	50,000,000
ERGP22142389	CONSTRUCTION OF STANDARD RECREATION CENTRE	ONGOING	29,325,014
ERGP22142391	RENOVATION OF TOWNHALL AT IGUEBEN	NEW	8,984,903
ERGP22142420	CONSTRUCTION OF TOWN HALL AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING	50,000,000
ERGP22144137	PURCHASE OF UTILITY/OPERATIONAL VEHICLES: 2020 MODEL UTILITY VEHICLES-V8 ENGINE/381HP/8 SPEED TRANSMISSION WITH DUAL IVVT WITH INTELLIGENCE	ONGOING	144,000,000
ERGP22145357	TRAINING OF NIGER DELTA YOUTHS ON PHOTOGRAPHY AND EMPOWERMENT WITH PHOTOGRAPHY EQUIPMENT IN DELTA, EDO STATE	ONGOING	196,568,189
ERGP22145378	TRAINING OF WOMEN AND YOUTH EMPOWERMENT IN VARIOUS ENTREPRENEURIAL SCHEMES ACROSS THE SENATORIAL DISTRICTS IN ONDO STATE	ONGOING	150,000,000
ERGP22145463	MULTISKILL VOCATIONAL DEVELOPMENT CENTRE, IYEU, OWAN EAST LOCAL GOVERNMENT	ONGOING	200,000,000
ERGP23129282	CONSTRUCTION OF IJU UTILITY HOUSE AKURE NORTH ONDO STATE	ONGOING	75,000,000
ERGP23129359	CONSTRUCTION OF MODERN LIBRARY WITH WATER RETICULATION POINTS IN KOKORI, ETHIOPE EAST LGA, DELTA STATE	ONGOING	40,000,000
ERGP23130144	CONSTRUCTION OF COMMUNITY HALL AT UNIVERSITY OF CALABAR	ONGOING	35,000,000
ERGP23136007	CONSTRUCTION OF 2 NOS 4 CLASSROOM BLOCKS IN EKAJUK COMPREHENSIVE SECONDARY SCHOOL	ONGOING	31,900,000
ERGP23136059	CONSTRUCTION AND EQUIPPING OF ADULT EDUCATION CENTRE IN KOKO, WARRI NORTH LGA, DELTA STATE	ONGOING	48,750,000



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ERGP23142365	REHABILITATION OF COMMUNITY PRIMARY SCHOOLS IN TOMBIA AND BUMOUNDI TOWN EKPETIAMA CLAN, YENAGOA L.G.A., KEMININI AND OGUA-AMA COMMUNITIES, NEMBE L.G.A., OTUAN TOWN SOUTHERN IJAW L.G.A. IN BAYELSA STATE	NEW	206,140,159
ERGP23142394	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH OFFICES AT AFOWA, EDO STATE	ONGOING	28,404,659
ERGP23142418	RENOVATION OF CLASSROOM BLOCKS AT NNEISE IN UGIRI-IKE IKEDURU TECHNICAL SCHOOL, IMO STATE	ONGOING	45,000,000
ERGP23145345	NEXT LEVEL PROGRAMME: EQUIPPING SCHOOLS WITH SMART CLASSROOMS IN ACCORDANCE WITH EVERY CHILD COUNTS POLICY OF THE FG. DELTA, EDO STATE.	ONGOING	50,000,000
ERGP25104152	HEALTH CENTRES IN ABIA, AKWA-IBOM, BAYELSA, CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	ONGOING	
ERGP25129333	CONSTRUCTION OF GENERAL HOSPITAL JESSE ETHIOPE WEST DELTA STATE	ONGOING	20,000,000
ERGP25136024	CONSTRUCTION OF OBIKWELE HEALTH CENTRE AT NDOKWA/UKWAI FEDERAL CONSTITUENCY	ONGOING	27,500,000
ERGP25136040	CONSTRUCTION OF UCHI PRIMARY HEALTH CENTRE	ONGOING	25,000,000
ERGP25142416	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	27,500,000
ERGP26129365	NIGER DELTA YOUTH SPORTS FESTIVAL	ONGOING	100,000,000
ERGP27129747	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	ONGOING	38,725,000
ERGP27136016	CONSTRUCTION OF 10 HOUSING UNITS AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	ONGOING	125,000,000
ERGP27142377	CONSTRUCTION OF STATE OFFICES-ONDO	ONGOING	85,169,791
ERGP27142378	CONSTRUCTION OF STATE OFFICES-CROSS RIVER	ONGOING	86,343,128
ERGP27142379	CONSTRUCTION OF STATE OFFICES-AKWA-IBOM	ONGOING	86,343,128
ERGP27142382	CONSTRUCTION OF STATE OFFICES-EDO	ONGOING	86,343,128
ERGP27142383	CONSTRUCTION OF STATE OFFICES-DELTA	ONGOING	86,343,128
ERGP27142385	CONSTRUCTION OF STATE OFFICES-BAYELSA	ONGOING	86,343,128
ERGP27142397	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKO WARRI NORTH LGA, DELTA STATE	ONGOING	220,000,000
ERGP27142417	CONSTRUCTION OF 10 HOUSING UNITS AT AJUDAIBO COMMUNITY WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	100,000,000
ERGP28129543	SOLAR POWERED BOREHOLES IN UMUEZEGEM VILLAGE, OKIGWE NORTH, IMO STATE	ONGOING	5,500,000
ERGP28130027	CONSTRUCTION OF SOLAR BOREHOLE AT AYE, AJUE, IDOANI, KIRIBO AND ERINJE, ONDO STATE	ONGOING	11,275,000
ERGP28130081	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION	ONGOING	46,359,817
ERGP28130084	PROVISION OF OHUHU WATER SCHEME IN UMUAHIA NORTH LGA OF ABIA STATE	ONGOING	12,650,000
ERGP28130153	PROVISION OF INTEGRATED WATER SCHEME FOR OKRIKA ISLAND AND MAINLAND AREAS IN PHA LGA L.G.A. IN RIVERS STATE.	ONGOING	1,437,109
ERGP28130397	NIGER DELTA SUPPORT PROGRAM - WATER AND SANITATION FOR COMMUNITY DEVELOPMENT	ONGOING	40,000,000
ERGP28130410	PROVISION OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	34,375,000
ERGP28130443	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR POWERED STREETLIGHT IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	27,500,000
ERGP28130445	CONSTRUCTION OF BOREHOLES IN BANSARA, MFOM, WANIKANDE, IGODOR AND GABU IN OGOJA/YALA FEDERAL CONSTITUENCY	ONGOING	120,000,000
ERGP28130597	WATER PROJECT IN ANYAMA, OGBIA, BAYELSA STATE	ONGOING	13,200,000
ERGP28142058	10 SOLAR POWERED BOREHOLES WITH 3KM RADIUS RETICULATION IN ESSIENUDIM LGA, IKOT EKPENE LGA, IKONO LGA, ORUK ANAM LGA, MBIEREBE AKPAWAT, IBESIKPO LGA, VILLAGE HALL, UDUNG ADATANG, UDUNG UKO LGA, AKWA-IBOM STATE	ONGOING	100,000,000
ERGP28142408	WATER SCHEME 2 WATER RETICULATION IN BIEN GWARA, KHAWA LGA, RIVERS STATE	ONGOING	27,768,487
ERGP28145354	PROVISION OF 15 MOTORIZED BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT IN ONDO STATE.	NEW	100,000,000



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ERGP29130536	BUILDING AND EQUIPPING OF ICT CENTRE IN OGBIA, BAYELSA STATE.	ONGOING	11,687,500
ERGP29142401	OPERATONALIZATION/MAINTENANCE OF ICT BASED M&E SYSTEM/SIWP SYSTEM	ONGOING	10,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING	100,000,000
ERGP30142402	REVIEW/PRODUCTION OF NIGER DELTA ACTION PLAN	ONGOING	25,000,000
ERGP30145353	TRAINING OF NIGER-DELTA YOUTHS ON TAILORING / FASHION DESIGN AND EMPOWERMENT WITH SEWING MACHINES, KITS, WEAVING MACHINE AND A MEDIUM SIZED GENERATOR IN DELTA, EDO STATE.	ONGOING	260,000,000
ERGP3142374	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESDIENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION- (AKWA-IBOM)	ONGOING	400,000,000
ERGP3142376	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESDIENT SUPERVISION AND FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION (IMO STATE)	ONGOING	400,000,000
ERGP3142388	CONSTRUCTION/RENNOVATION OF ORIE NGURU MARKET	ONGOING	41,631,711
ERGP8129866	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS	ONGOING	100,000,000
ERGP8129876	YOUTH AND WOMEN EMPOWERMENT/TRAINING IN AGRICULTURE SKILLS DEVELOPMENT IN ONDO STATE	ONGOING	57,840,000
ERGP8130001	YOUTH & WOMEN TRAINING & EMPOWERMENT IN AGRICULTURAL ENTERPRISES FOR 450 PARTICIPANTS IN THE NIGER DELTA REGION	ONGOING	82,500,000
ERGP8130422	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION	ONGOING	100,000,000
ERGP8130480	PROVISION OF EMPOWERMENT AND SKILL ACQUISITION PROGRAMME FOR PEOPLE WITH DISABILITIES IN AMAYAM CLAN IN IKOT EKPENE LGA. AKWA-IBOM STATE	ONGOING	100,000,000
ERGP9142387	CONSTRUCTION OF CUSTOMARY COURT IBIL OGOJA LGA	ONGOING	23,223,799
ERGP9142388	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS PRIMARY SCHOOL IN UREDE QUARTER, UWHERU TOWN, UGHELLI NORTH LGA OF DELTA STATE WITH HEADMASTER AND TEACHERS OFFICES		50,000,000
ERGP9142389	CONSTRUCTION OF A TYPE "C" POLICE STATION CONSISTING OF MEN AND WOMEN CELL, GUARDROOM, WAITING ROOM, CONNECTING CORRIDOR, 8 MAN BARRACK AND ARMORY IN UWHERU TOWN, UGHELLI NORTH LGA, DELTA STATE		30,000,000
ERGP9142390	CONSTRUCTION OF 3KM ROAD DOMICILED IN APIAPUM-OBUBRA, CROSS RIVER STATE		30,000,000
ERGP9142391	FOOT BRIDGES/WALKWAY IN SOME SELECTED RIVERINE COMMUNITIES IN ILAJE/ESE-ODO FED. CONSTITUENCY		50,000,000
ERGP9142392	SUPPLY AND INSTALLATION OF 10NOS 300KVA TRANSFORMERS IN ITU/IBIONO IBOM FED. CONSTITUENCY		30,000,000
ERGP9142393	ONGOING CONSTRUCTION OF 4KM IBIL ROAD, IBIL, OGOJA/YALA FED. CONSTITUENCY, CROSS RIVER STATE (ERGP12130444)		100,000,000
ERGP9142394	PROVISION OF SOLAR WATER SCHEME AT OGO UMUSAM AND EZIOKPOR IN NDOKWA/UKWUANI FED. CONSTITUENCY		30,000,000
ERGP9142395	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN CALABAR SOUTH LGA OF CROSS RIVER STATE		150,000,000
ERGP9142396	TRAINING OF YOUTH IN INDUSTRIAL PEACEFUL CO-EXISTING AMONG YOUTH AND WOMEN IN HOST COMMUNITIES IN EKET/ESIT-EKET/IBENO/ONNA FED. CONSTITUENCY, AKWA IBOM STATE		30,000,000
ERGP9142397	COMPLETION, EQUIPPING AND FENCING OF OLOKO HEALTH CENTRE IN OLOKO, IKWUANO LGA, ABIA STATE		30,000,000
ERGP9142398	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF ESAN NORTH EAST/ESAN SOUTH EAST FED. CONSTITUENCY, EDO STATE		20,000,000
ERGP9142399	TRAINING FOR WOMEN AND YOUTH ON ENTREPREEURSHIP DEVELOPMENT IN ABI LGA OF CRS		30,000,000
ERGP9142400	REHABILITATION OF NKWOTA MARKET IN UMUKABIA NGOR OKPALA LGA, IMO STATE		15,000,000
ERGP9142401	PROVISION OF SOLAR POWERED BOREHOLE IN ABAKPA, IGBO-WANIBOLOR AND NKIMKOL, IN OGOJA/YALA FED. CONSTITUENCY		30,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP9142402	RECLAMATION AND SHORE PROTECTION OF IGOUNBIRI AND OBORIBEIGHA 1.5KM COMMUNITIES IN KOLOKUMA LGA, BAYELSA STATE (ERGP19130115)		70,000,000
ERGP9142403	CANALIZATION OF YENE TO OKOLI CREEK (4KM) YENEGOA LGA, BAYELSA STATE (ERGP 19104026)		70,000,000
ERGP9142404	SUPPLY OF FISHING GEERS FOR DISPLACED PEOPLE OF BAKASSI (ERGP8130358)		50,000,000
ERGP9142405	CONSTRUCTION OF MBANYOK-IBIM ESO AUTHOR JAVIS UNIVERSITY ROAD AWKA IKOT EFFANGA (4KM) EFFANGA OFFIONG WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101000)		100,000,000
ERGP9142406	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN AKPABUYO LGA OF CROSS RIVER STATE		150,000,000
ERGP9142407	CONSTRUCTION OF HEALTH CENTER AT AKWA OBIO INWANG, ENEYO SOUTH WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101003)		50,000,000
ERGP9142408	CONSTRUCTION OF MINI WATER WORKS AT IKOT EFFIONG, EFFIONG VILLAGE, AKASOKO CLAN (IDUNDU/ANYANGANSE WARD) AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101005)		50,000,000
ERGP9142409	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE		100,000,000
ERGP9142410	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE		100,000,000
ERGP9142411	AGBOKIM JUNCTION TO ABIA ROAD, ETUNG LOCAL GOVERNMENT AREA, CROSS RIVER STATE (10 KILOMETRES)		80,000,000
ERGP9142412	CONSTRUCTION OF IKOT NYA NYA ROAD (30) NAKANDA WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101007)		50,000,000
ERGP9142413	ELECTRIFICATION OF USUNG NDON, IKOT OKPO ENE VILLAGE, ATIMBO WEST WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE (ERGP80101008)		50,000,000
ERGP9142414	UGEP MAIN MARKET EROSION/FLOOD CONTROL YAKURR LGA, CROSS RIVER STATE (ERGP80101016)		100,000,000
ERGP9142415	FILLING/DRAINAGE IN KOROMA TAI, INCLUDING FOOTBALL PITCH AT KOROMA, TAI IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE		70,000,000
ERGP9142416	REHABILITATION OF YOUTH CORPERS' QUARTERS AND PROVISION OF VIEWING CENTRE IN KOROMA TAI, RIVERS SOUTH EAST SENATORIAL DISTRICT		50,000,000
ERGP9142417	SUPPLY/INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN EKORI COMMUNITY, CROSS RIVER STATE		50,000,000
ERGP9142418	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRO-PROCESSING FOOD PRODUCTION IN IZOMBE, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142419	SKILL ACQUISITION AND RESETTLEMENT FOR DISPLACED PEOPLE OF BAKASSI (ERGP80101040)		100,000,000
ERGP9142420	SUPPLY/INSTALLATION OF 300KVA TRANSFORMERS AND ACCESSORIES IN OBOAMA ENYIOGUGU, ABOH MBAISE LGA, IMO STATE		50,000,000
ERGP9142421	CONSTRUCTION OF INTERNAL ROADS AT AKIM QUA COMMUNITY, CALABAR MUNICIPAL, CROSS RIVER STATE (ERGP 2554432/12129906)		75,000,000
ERGP9142422	EMPOWERMENT MATERIALS INCLUDING TRICYCLES, GRINDING MACHINES, GENERATORS ETC. IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE		100,000,000
ERGP9142423	SUPPLY OF KEKE NAPEP AND MOTORCYCLES FOR YOUTH EMPOWERMENT, EGBEMA, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142424	SKILL DEVELOPMENT AND CAPACITY TRAINING FOR YOUTH AND WOMEN IN AWA, IMO WEST SENATORIAL ZONE		30,000,000



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ERGP9142425	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN IKOM LGA OF CROSS RIVER STATE		150,000,000
ERGP9142426	TRAINING & EMPOWERMENT OF YOUTHS AND WOMEN OF OHAJI/EGBEMA, OGUTA, ORU WEST IMO STATE, ON PIPELINE WEILDING, FISHERY, PALM OIL PRPOCESSING, MECHANICS ETC		30,000,000
ERGP9142427	CONSTRUCTION OF ORIE EBOM MARKET IN MBERI		30,000,000
ERGP9142428	CONSTRUCTION OF MODERN ABBATOIR WITH COLD ROOM AND PUBLIC TOILET AT NKWO ORODO MARKET, IMO STATE		80,000,000
ERGP9142429	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR THE HEALTH CENTRE IN AKPABUYO LGA, CROSS RIVER STATE		50,000,000
ERGP9142430	TRAINING/EMPOWERMENT ON COMPREHENSIVE INTEGRATED FARMING/AGRIBUSINESS VALUE CHAIN FOR YOUTHS AND WOMEN IN CROSS RIVER STATE		30,000,000
ERGP9142431	CONSTRUCTION OF IKOT ENWANG/IKOT OTU COMMUNITY ROAD (5KM) IN IKOT-EKPENE LOCAL GOVERNMENT AREA, AKWA IBOM STATE (ERGP80101010)		30,000,000
ERGP9142432	CONSTRUCTION OF 2KM ROAD FROM IKOT UDOE TOWN TO URUA-EKPA WITH DRAINAGE IN IKOT EKPENE (ERGP12129955)		20,000,000
ERGP9142433	CONSTRUCTION OF 2KM ROAD AT IKOT ESSIEN ENANG VILLAGE WITH DRAINAGE IN IKOT EKPENE, AKWA IBOM STATE (ERGP23130131)		20,000,000
ERGP9142434	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN OGOJA LGA OF CROSS RIVER STATE		150,000,000
ERGP9142435	CONSTRUCTION OF A 10 ROOMS PRIMARY SCHOLL BLOCK IN ETO-MKPE ARCHIBY IN AKPABUYO LGA OF CRS		50,000,000
ERGP9142436	CONSUCTION OF 4KM ROAD IN NWANG OGOJA LGA, CROSS RIVER STATE		75,000,000
ERGP9142437	TRAINING OF NOW-MILITANT YOUTHS IN ISOKO NORTH AND SOUTH LGA, DELTA STATE		50,000,000
ERGP9142438	CONSTRUCTION OF 7-ASIDE MINI STADIUM IN IDANRE/IFEDORE FED. CONSTITUENCY, ONDO STATE		50,000,000
ERGP9142439	PROVISION OF TRICYCLE AND MOTORCYCLES FOR YOUTHS IN UKWA EAST LGA, ABIA STATE		50,000,000
ERGP9142440	DESIGN AND CONSTRUCTION OF 2.5KM IMIEGBA TOWNSHIP CRESCENT ROAD, FROM ECHEADAKWI PRIMARY SCHOOL THROUGH CENTRAL MOSQUE LINK TO SABO IN ETSAGO EAST LGA, EDO STATE (INCLUDING DRAINAGES)		100,000,000
ERGP9142441	PHYSICAL DEVELOPMENT PLAN & COLLABORATION FOR EAST WEST ROAD CORRIDOR		25,000,000
ERGP9142442	ACCESS MANAGEMENT AND MITIGATION ACTION PLAN FOR THE EAST WEST ROAD		25,000,000
ERGP9142443	DESIGN AND CONSTRUCTION OF 4KM AMAKOFIA/AMASA IHUIZU UKWUAKWU OBIKANG ROAD IN ABIA STATE		60,000,000
ERGP9142444	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT AT OKHAIDE, AIDDOJE, OISE, ODIBO STREETS AND ADJOINING STREETS AT UZEBBA OF OWAN WEST LGA		50,000,000
ERGP9142445	SUPPLY/INSTALLATION OF SOLAR STREET LIGHT AT UMUEZE EZIALA OBIZI IN EZINIHITE MBAISE, IMO STATE		20,000,000
ERGP9142446	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN YALA LGA OF CROSS RIVER STATE		150,000,000
ERGP9142447	RECONSTRUCTION/REHABILITATION OF ST. STEPHEN ROAD IN OREDO LGA, EDO STATE		50,000,000
ERGP9142448	PROVISION/INSTALLATION OF 500KVA TRANSFORMERS IN VARIOUS COMMUNITIES IN MBATOLI IKEDURU		90,000,000
ERGP9142449	PROVISION OF 5 TRACTORS WITH ACCESSORIES FOR FARMERS IN EDO CENTRAL SENATORIAL DISTRICT		80,000,000
ERGP9142450	AYEGUNLE-IWARO ROAD, 7KM ONDO NORTH SENATORIAL DISTRICT, ONDO STATE		100,000,000
ERGP9142451	RECONSTRUCTION OF EKE ATTA MARKET, MBATOLI IKEDURU		30,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP9142452	EMPOWERMENT PROGRAMME AND SUPPLY OF SEWING MACHINES IN OHAJI, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142453	SUPPLY OF EMPOWERMENT MATERIALS, INCLUDING TRICYCLES, MOTORCYCLES, GRINDING MACHINES AND POWER GENERATORS TO CONSTITUENTS IN IMO WEST SENATORIAL ZONE, IMO STATE		100,000,000
ERGP9142454	PROVISION OF SOLAR WATER BOREHOLE IN IZOMBE/OHAJI, IMO WEST SENATORIAL ZONE		50,000,000
ERGP9142455	CONSGTRUCTION OF MARKET STALLS AT ORIE AMAKOHIA, IKEDURU		30,000,000
ERGP9142456	SUPPLY OF 20 UNITS OF FISHING BOATS WITH 40HP YAMAHA ENGINES AND FISHING GEARS INCLUDING HOOKS AND FISHING LINE, NETS, WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITS AND LURES AT OGHEYE-EHROKE COMMUNITY, WARRI NORTH LGA, DELTA STATE		50,000,000
ERGP9142457	PROCUREMENT OF TRACTORS FOR FARMERS COOPERATIVE SOCIETY TO SUPPORT FOOD PRODUCTION IN SELECTED AREAS, IKEDURU, IMO STATE		100,000,000
ERGP9142458	RECONSTRUCTION OF OWU AMAKOHIA SECONDARY SCHOOL, MBATOLI IKEDURU		50,000,000
ERGP9142459	CONSTRUCTION OF MATERNITY WARD AND NURSES OFFICE AT HEALTH CENTRE, INUA EYET VILLAGE, IBENO LGA, AKWA IBOM STATE, AKWA IBOM SOUTH SENATORIAL DISTRICT		40,000,000
ERGP9142460	RENOVATION OF HEALTH CENTRE, EDEM IDIM ISHIET AWAY, ONNA LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		30,000,000
ERGP9142461	RENOVATION OF 12 ROOMS PRIMARY HEALTH CARE CENTRE APARTMENT AT ETEBI MBAKUYO, ESIT EKET LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP9142462	RENOVATION OF HEALTH POST ALONG MARKET SQUARE ROAD, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT		10,000,000
ERGP9142463	RENOVATION OF HEALTH POST AT OTI ORO, OKOBO LGA, AKWA IBOM STATE		20,000,000
ERGP9142464	RENOVATION OF AFRICAN CHURCH SECONDARY COMMERCIAL SCHOOL, OKU IBOKU, ITU LGA, AKWA IBOM STATE		50,000,000
ERGP9142465	RECONSTRUCTION OF AFOR IHITTE MARKET, MBIERI		30,000,000
ERGP9142466	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT ORIE UMUOBOM MARKET IDEATO SOUTH LOCAL AREA OF IMO STATE		8,340,000
ERGP9142467	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE OBODOUKWU MARKET AT IDEATO NORTH LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142468	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWO NKWERRE MARKET, NKWO NKWERRE LOCAL GOVERNMENT AREA OF IMO STATE		8,300,000
ERGP9142469	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE AMANDUGBA MARKET, ISU LOCAL GOVERNMENT AREA OF IMO STATE		8,300,000
ERGP9142470	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWONMIRI MARKET, NWANGELE LOCAL AREA OF IMO STATE		8,340,000
ERGP9142471	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE OKWUDOR MARKET OKWUDOR IN NJABA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142472	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE UMUOWA MARKET, UMUOWA, ORLU IN ORLU LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142473	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT NKWODI MARKET, AMARURU IN ORSU LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142474	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT AFOREGBU MARKET, EGBUOMA IN OGUTA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142475	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT ORIE OMUMA MARKET SQUARE IN OMUMA, ORU EAST LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP9142476	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT EKE MGBIDI MARKET, IN ORU WEST LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142477	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERATING SET AT UMUAGWO MARKET, OHAJI, IN OHAJI EGBEMA LOCAL GOVERNMENT AREA OF IMO STATE		8,340,000
ERGP9142478	EQUIPPING AND FURNISHING OF SKILL ACQUISITION CENTRE AT IBUSA, DELTA STATE		50,000,000
ERGP9142479	EQUIPPING AND FURNISHING OF SKILL ACQUISITION CENTRE AT KWALE, DELTA STATE		50,000,000
ERGP9142480	RECONSTRUCTION OFAHIA UTUTU MARKET, IFAKALA, MBAITOLI/IKEDURU		30,000,000
ERGP9142481	SUPPLY AND INSTALLATION OF 400KVA GENERATOR, POLES AND STRINGS IN OGHEYE/EGHOROKO WARRI NORTH LGA, DELTA STATE		50,000,000
ERGP9142482	CONSTRUCTION OF OIL MILL, OKOJI AMAUKWU		30,000,000
ERGP9142483	AGRO BUSINESS TRAINING AND EMPOWERMENT FOR WOMEN T MBAITOLI/IKEDURU FEDERAL CONSTITUENCY		50,000,000
ERGP22582961	DESIGN, CONSTRUCTION AND FURNISHING OF A FENCED MULTIPURPOSE HALL, VIEWING CENTRE, ICT CENTRE WITH AN ATTACHED OFFICE BLOCK IN ORLU TOWN, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	300,000,000
ERGP22582962	EROSION CONTROL AT UMUEZEALA, IDEATO LGA, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	100,000,000
ERGP22582963	EMPOWERMENT FOR THE YOUTHS AND WOMEN IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE		20,000,000
ERGP22582964	SCHOLARSHIP AND BURSARY FOR INDIGENES OF RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.		30,000,000
0451002001	NIGER DELTA DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,881,610,074
21	PERSONNEL COST		80,881,610,074
2101	SALARY		80,881,610,074
210101	SALARIES AND WAGES		80,881,610,074
21010101	SALARY		80,881,610,074
	TOTAL PERSONNEL		80,881,610,074
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		80,881,610,074
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		80,881,610,074



MINISTRY OF MINES AND STEEL DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,058,833,328	771,937,312	1,830,770,640	5,255,675,108	7,086,445,748
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	39,214,339	23,224,639	62,438,978	25,354,871	87,793,849
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,153,597,482	236,115,716	1,389,713,198	1,255,637,528	2,645,350,726
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	532,309,993	73,709,852	606,019,845	705,289,975	1,311,309,820
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	624,469,999	51,682,655	676,152,654	314,339,429	990,492,083
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	356,934,389	90,792,020	447,726,409	885,756,670	1,333,483,079
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,403,189,587	62,626,986	1,465,816,573	943,815,650	2,409,632,223
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	312,084,756	72,519,901	384,604,657	143,226,587	527,831,244
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	118,096,766	195,270,604	313,367,370	365,626,703	588,994,073
10.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,532,705,883	75,270,150	3,607,976,033	188,503,624	3,796,479,657
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	48,748,371	73,269,882	122,018,253	348,337,032	470,355,285
			9,180,184,893	1,726,419,717	10,906,604,610	10,431,563,177	21,248,167,787



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		7,086,445,748
21	PERSONNEL COST		1,058,833,328
2101	SALARY		941,185,195
210101	SALARIES AND WAGES		941,185,195
21010101	SALARY		941,185,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,648,133
210202	SOCIAL CONTRIBUTIONS		117,648,133
21020201	NHIS		47,059,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,588,880
22	OTHER RECURRENT COSTS		771,937,312
2202	OVERHEAD COST		731,937,312
220201	TRAVEL & TRANSPORT - GENERAL		165,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		121,000,000
220202	UTILITIES - GENERAL		49,147,778
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020205	WATER RATES		11,000,000
22020206	SEWERAGE CHARGES		9,147,778
220203	MATERIALS & SUPPLIES - GENERAL		58,345,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020303	NEWSPAPERS		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,805,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,540,000
220204	MAINTENANCE SERVICES - GENERAL		87,772,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,485,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,000,000
22020406	OTHER MAINTENANCE SERVICES		11,286,383
220205	TRAINING - GENERAL		41,960,000
22020501	LOCAL TRAINING		41,960,000
220206	OTHER SERVICES - GENERAL		124,350,000
22020601	SECURITY CHARGES		40,000,000
22020603	OFFICE RENT		46,350,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		38,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		74,000,000
22020801	MOTOR VEHICLE FUEL COST		48,000,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220210	MISCELLANEOUS		121,362,500
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021006	POSTAGES & COURIER SERVICES		8,000,000
22021007	WELFARE PACKAGES		41,000,000
22021009	SPORTING ACTIVITIES		11,202,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,000,000
22021016	SERVICOM		3,160,000
2204	GRANTS AND CONTRIBUTIONS		40,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		40,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		40,000,000
23	CAPITAL EXPENDITURE		5,255,675,108
2301	FIXED ASSETS PURCHASED		415,319,450
230101	PURCHASE OF FIXED ASSETS - GENERAL		415,319,450
23010105	PURCHASE OF MOTOR VEHICLES		141,410,567
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		84,846,340
23010113	PURCHASE OF COMPUTERS		48,911,835
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,302,896
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		38,887,906
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		10,605,793
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		85,354,113



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		970,827,584
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		970,827,584
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,122,301
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		370,705,283
2304	PRESERVATION OF THE ENVIRONMENT		1,077,675,675
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,077,675,675
23040102	EROSION & FLOOD CONTROL		1,077,675,675
2305	OTHER CAPITAL PROJECTS		2,791,852,399
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,791,852,399
23050103	MONITORING AND EVALUATION		60,515,612
23050111	OPERATION COST OF THE PROGRAMME		2,731,336,787
	TOTAL PERSONNEL		1,058,833,328
	TOTAL OVERHEAD		771,937,312
	TOTAL RECURRENT		1,830,770,640
	TOTAL CAPITAL		5,255,675,108
	TOTAL ALLOCATION		7,086,445,748
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	578,771,784
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	753,936,767
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	317,181,327
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	ONGOING	908,173,775
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	42,440,804
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND EXPLORATION COMPANIES	ONGOING	42,301,339
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	309,902,532
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	418,173,775
ERGP1100973	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	70,705,283
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	14,141,057
ERGP1100988	BID INVITATION/ADVERTISEMNT PREPARATION AND PLACEMENT	ONGOING	7,070,528
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	56,564,227
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	84,846,340
ERGP1101006	PURCHASE OF MATERIALS FOR LEGAL DOCUMENTS AND NBA STAMP AND SEAL	ONGOING	982,727
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	ONGOING	33,938,536
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	49,635,109
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	169,501,900
ERGP1101029	PROCUREMENT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MINING ENVIRONMENTAL COMPLIANCE	ONGOING	30,308,955
ERGP1101048	ANNUAL NATIONAL COUNCIL SUMMIT ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	70,705,290
ERGP1101051	PROCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	63,634,755
ERGP1101055	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	28,282,113
ERGP1101061	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY	ONGOING	106,057,925
ERGP1101084	PROCUREMENT OF FIELD VEHICLES	ONGOING	141,410,567
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	5,533,826
ERGP1101091	TRAINING ON CAPACITY BUILDING IN MINERAL PROCESSING TECHNIQUES	ONGOING	17,676,321
ERGP1101094	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	70,946,954
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	49,493,699
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	42,923,928



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP1101108	BILATERAL MEETINGS; ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRIALIA ON INTERNATIONAL COLLABORATION	ONGOING	70,705,283
ERGP1101116	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOT SPORTS	ONGOING	10,605,793
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	5,302,896
ERGP1101132	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	ONGOING	14,141,057
ERGP1101180	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	9,492,858
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	10,605,793
ERGP1114594	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	ONGOING	1,965,456
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	97,645,079
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	ONGOING	28,282,113
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	7,070,528
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	26,577,076
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	31,817,378
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	107,309,820
ERGP29103808	ACQUISITION AND CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT AND CAPACITY BUILDING FOR REVENUE OFFICERS/MINES INSPECTORS	ONGOING	48,911,835
ERGP22582959	CONSTRUCTION OF BRIDGE BETWEEN KWANDARE AND B.A.D IN LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGP22582960	REHABILITATION OF GORGE IN LAFIA TOWN, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA	NEW	100,000,000
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,793,849
21	PERSONNEL COST		39,214,339
2101	SALARY		34,857,190
210101	SALARIES AND WAGES		34,857,190
21010101	SALARY		34,857,190
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,357,149
210202	SOCIAL CONTRIBUTIONS		4,357,149
21020201	NHIS		2,614,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,742,860
22	OTHER RECURRENT COSTS		23,224,639
2202	OVERHEAD COST		23,224,639
220201	TRAVEL & TRANSPORT - GENERAL		4,452,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,172,784
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		1,453,000
22020201	ELECTRICITY CHARGES		450,000
22020202	TELEPHONE CHARGES		540,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		163,000
220203	MATERIALS & SUPPLIES - GENERAL		1,410,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		0
220204	MAINTENANCE SERVICES - GENERAL		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		1,121,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		1,121,000
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		3,600,000
22020601	SECURITY CHARGES		1,800,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020701	FINANCIAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		1,111,963
22020801	MOTOR VEHICLE FUEL COST		611,963
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		8,275,892
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		7,765,255
22021003	PUBLICITY & ADVERTISEMENTS		350,037
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		100,600
23	CAPITAL EXPENDITURE		25,354,871
2305	OTHER CAPITAL PROJECTS		25,354,871
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,354,871
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		10,354,871
	TOTAL PERSONNEL		39,214,339
	TOTAL OVERHEAD		23,224,639
	TOTAL RECURRENT		62,438,978
	TOTAL CAPITAL		25,354,871
	TOTAL ALLOCATION		87,793,849
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3103303	RESEARCH AND DEVELOPMENT	ONGOING	15,000,000
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	ONGOING	10,354,871
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,645,350,726
21	PERSONNEL COST		1,153,597,482
2101	SALARY		1,025,419,984
210101	SALARIES AND WAGES		1,025,419,984
21010101	SALARY		1,025,419,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,177,498
210202	SOCIAL CONTRIBUTIONS		128,177,498
21020201	NHIS		51,270,999
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,906,499
22	OTHER RECURRENT COSTS		236,115,716
2202	OVERHEAD COST		236,115,716
220201	TRAVEL & TRANSPORT - GENERAL		54,626,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,501,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,598,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,230,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,295,578
220202	UTILITIES - GENERAL		26,594,785
22020201	ELECTRICITY CHARGES		16,730,904
22020202	TELEPHONE CHARGES		1,758,298
22020203	INTERNET ACCESS CHARGES		5,235,692
22020205	WATER RATES		2,111,593
22020206	SEWERAGE CHARGES		758,298
220203	MATERIALS & SUPPLIES - GENERAL		13,746,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,547,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,000



0233001001		MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,227,661
22020306	PRINTING OF SECURITY DOCUMENTS			4,280,000
220204	MAINTENANCE SERVICES - GENERAL			30,181,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			7,406,088
22020402	MAINTENANCE OF OFFICE FURNITURE			2,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			6,702,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			5,702,555
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,714,808
22020406	OTHER MAINTENANCE SERVICES			2,151,864
220205	TRAINING - GENERAL			10,642,981
22020501	LOCAL TRAINING			10,642,981
220206	OTHER SERVICES - GENERAL			50,857,491
22020601	SECURITY CHARGES			25,160,500
22020603	OFFICE RENT			12,291,491
22020606	CLEANING AND FUMIGATION SERVICES			13,405,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			13,839,951
22020701	FINANCIAL CONSULTING			7,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING			2,070,256
22020703	LEGAL SERVICES			2,038,655
22020706	SURVEYING SERVICES			620,869
22020708	MEDICAL CONSULTING			1,958,298
220208	FUEL & LUBRICANTS - GENERAL			18,049,992
22020801	MOTOR VEHICLE FUEL COST			9,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			1,682,248
22020803	PLANT / GENERATOR FUEL COST			7,196,427
220209	FINANCIAL CHARGES - GENERAL			4,400,371
22020901	BANK CHARGES (OTHER THAN INTEREST)			899,871
22020902	INSURANCE PREMIUM			3,500,500
220210	MISCELLANEOUS			13,175,600
22021001	REFRESHMENT & MEALS			3,608,080
22021003	PUBLICITY & ADVERTISEMENTS			3,527,661
22021006	POSTAGES & COURIER SERVICES			670,496
22021007	WELFARE PACKAGES			4,663,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			705,533
23	CAPITAL EXPENDITURE			1,255,637,528
2301	FIXED ASSETS PURCHASED			483,397,143
230101	PURCHASE OF FIXED ASSETS - GENERAL			483,397,143
23010105	PURCHASE OF MOTOR VEHICLES			157,600,000
23010133	PURCHASES OF SURVEYING EQUIPMENT			325,797,143
2303	REHABILITATION / REPAIRS			104,340,385
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			104,340,385
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			104,340,385
2305	OTHER CAPITAL PROJECTS			667,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			667,900,000
23050101	RESEARCH AND DEVELOPMENT			649,359,000
23050103	MONITORING AND EVALUATION			18,541,000
	TOTAL PERSONNEL			1,153,597,482
	TOTAL OVERHEAD			236,115,716
	TOTAL RECURRENT			1,389,713,198
	TOTAL CAPITAL			1,255,637,528
	TOTAL ALLOCATION			2,645,350,726
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING		100,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING		110,000,000
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING		127,600,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING		200,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING		35,255,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING		50,000,000
ERGP1112172	PROCUREMENT OF GRAVITY. MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING		75,797,143



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	70,000,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY & JORC COMPLIANT MINERALEVALUATION	ONGOING	90,000,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	104,340,385
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	18,541,000
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	25,855,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSTEM	ONGOING	24,440,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	25,950,000
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	97,000,000
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 & 1: 100,000/METALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPER SPECTRAL, ASTER, SPOT) IMAGERIES	ONGOING	70,859,000
ERGP22583732	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,311,309,820
21	PERSONNEL COST		532,309,993
2101	SALARY		474,394,852
210101	SALARIES AND WAGES		474,394,852
21010101	SALARY		474,394,852
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,915,141
210202	SOCIAL CONTRIBUTIONS		57,915,141
21020201	NHIS		23,166,056
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,749,085
22	OTHER RECURRENT COSTS		73,709,852
2202	OVERHEAD COST		73,709,852
220201	TRAVEL & TRANSPORT - GENERAL		9,520,175
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,701,006
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,819,169
220202	UTILITIES - GENERAL		6,582,995
22020201	ELECTRICITY CHARGES		3,399,317
22020202	TELEPHONE CHARGES		932,892
22020203	INTERNET ACCESS CHARGES		1,297,904
22020205	WATER RATES		952,882
220203	MATERIALS & SUPPLIES - GENERAL		2,785,719
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,424,779
22020304	MAGAZINES & PERIODICALS		360,940
220204	MAINTENANCE SERVICES - GENERAL		6,991,117
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,065,689
22020402	MAINTENANCE OF OFFICE FURNITURE		466,446
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		778,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,196,023
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,007,607
22020406	OTHER MAINTENANCE SERVICES		476,885
220205	TRAINING - GENERAL		4,627,440
22020501	LOCAL TRAINING		4,627,440
220206	OTHER SERVICES - GENERAL		19,844,439
22020601	SECURITY CHARGES		3,769,719
22020603	OFFICE RENT		5,090,184
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,492,268
22020606	CLEANING AND FUMIGATION SERVICES		5,492,268
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,021,034
22020701	FINANCIAL CONSULTING		2,315,752
22020702	INFORMATION TECHNOLOGY CONSULTING		1,854,306



2023001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,850,976
220208	FUEL & LUBRICANTS - GENERAL		6,173,490
22020801	MOTOR VEHICLE FUEL COST		3,840,260
22020803	PLANT / GENERATOR FUEL COST		2,333,230
220209	FINANCIAL CHARGES - GENERAL		5,385,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,838
22020902	INSURANCE PREMIUM		5,130,560
220210	MISCELLANEOUS		5,778,045
22021003	PUBLICITY & ADVERTISEMENTS		518,465
22021006	POSTAGES & COURIER SERVICES		466,074
22021007	WELFARE PACKAGES		2,793,506
22021013	PROMOTION (SERVICE WIDE)		2,000,000
23	CAPITAL EXPENDITURE		705,289,975
2305	OTHER CAPITAL PROJECTS		705,289,975
230501	ACQUISITION OF NON TANGIBLE ASSETS		705,289,975
23050101	RESEARCH AND DEVELOPMENT		705,289,975
	TOTAL PERSONNEL		532,309,993
	TOTAL OVERHEAD		73,709,852
	TOTAL RECURRENT		606,019,845
	TOTAL CAPITAL		705,289,975
	TOTAL ALLOCATION		1,311,309,820
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	68,166,500
ERGP1110942	PROCUREMENT OF 1NO. CRAWLER MOUNTED CORE DRILLING RIG	ONGOING	220,385,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	150,342,800
ERGP30110903	MANGANESE EXPLORATION	ONGOING	52,071,005
ERGP30110914	CHROMITE EXPLORATION	ONGOING	70,090,670
ERGP30144181	IRON ORE EXPLORATION AT YOLA NORA	ONGOING	44,234,000
ERGP1145430	MINERAL INVENTORY		100,000,000
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		990,492,083
21	PERSONNEL COST		624,469,999
2101	SALARY		556,314,857
210101	SALARIES AND WAGES		556,314,857
21010101	SALARY		556,314,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,155,142
210202	SOCIAL CONTRIBUTIONS		68,155,142
21020201	NHIS		27,262,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,893,085
22	OTHER RECURRENT COSTS		51,682,655
2202	OVERHEAD COST		51,682,655
220201	TRAVEL & TRANSPORT - GENERAL		6,332,155
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,342,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		617,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		72,500
220202	UTILITIES - GENERAL		2,439,250
22020201	ELECTRICITY CHARGES		878,500
22020202	TELEPHONE CHARGES		206,250
22020203	INTERNET ACCESS CHARGES		742,500
22020205	WATER RATES		247,500
22020206	SEWERAGE CHARGES		364,500
220203	MATERIALS & SUPPLIES - GENERAL		1,479,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		237,500
22020302	BOOKS		200,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		475,000
22020309	UNIFORMS & OTHER CLOTHING		140,250
220204	MAINTENANCE SERVICES - GENERAL		962,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		325,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,500



2023001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		325,000
220206	OTHER SERVICES - GENERAL		8,568,250
22020601	SECURITY CHARGES		3,300,000
22020603	OFFICE RENT		3,597,625
22020606	CLEANING AND FUMIGATION SERVICES		1,670,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,094,750
22020701	FINANCIAL CONSULTING		262,500
22020703	LEGAL SERVICES		332,250
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		1,268,750
22020801	MOTOR VEHICLE FUEL COST		536,250
22020803	PLANT / GENERATOR FUEL COST		732,500
220209	FINANCIAL CHARGES - GENERAL		559,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,950
22020902	INSURANCE PREMIUM		423,000
220210	MISCELLANEOUS		28,977,300
22021001	REFRESHMENT & MEALS		285,750
22021002	HONORARIUM & SITTING ALLOWANCE		24,200,000
22021003	PUBLICITY & ADVERTISEMENTS		519,750
22021006	POSTAGES & COURIER SERVICES		156,750
22021007	WELFARE PACKAGES		1,407,250
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,133,550
22021009	SPORTING ACTIVITIES		111,500
22021010	DIRECT TEACHING & LABORATORY COST		120,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		542,500
23	CAPITAL EXPENDITURE		314,339,429
2301	FIXED ASSETS PURCHASED		81,425,670
230101	PURCHASE OF FIXED ASSETS - GENERAL		81,425,670
23010105	PURCHASE OF MOTOR VEHICLES		81,425,670
2303	REHABILITATION / REPAIRS		204,387,595
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		204,387,595
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		204,387,595
2305	OTHER CAPITAL PROJECTS		28,526,164
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,526,164
23050101	RESEARCH AND DEVELOPMENT		28,526,164
	TOTAL PERSONNEL		624,469,999
	TOTAL OVERHEAD		51,682,655
	TOTAL RECURRENT		676,152,654
	TOTAL CAPITAL		314,339,429
	TOTAL ALLOCATION		990,492,083
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27115754	LAND SCAPING/RENOVATION OF LABORATORIES	ONGOING	204,387,595
ERGP30104188	HUMAN CAPACITY DEVELOPMENT	ONGOING	28,526,164
ERGP30104189	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	81,425,670
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,333,483,079
21	PERSONNEL COST		356,934,389
2101	SALARY		318,505,426
210101	SALARIES AND WAGES		318,505,426
21010101	SALARY		318,505,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,428,963
210202	SOCIAL CONTRIBUTIONS		38,428,963
21020201	NHIS		15,371,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,057,378
22	OTHER RECURRENT COSTS		90,792,020
2202	OVERHEAD COST		90,792,020
220201	TRAVEL& TRANSPORT - GENERAL		19,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		11,438,000
22020201	ELECTRICITY CHARGES		9,790,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020202	TELEPHONE CHARGES		912,000
22020203	INTERNET ACCESS CHARGES		430,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		9,384,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,090,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		24,895,000
22020601	SECURITY CHARGES		8,200,000
22020603	OFFICE RENT		4,095,000
22020606	CLEANING AND FUMIGATION SERVICES		12,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		8,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,337,890
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	MISCELLANEOUS		7,347,130
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021006	POSTAGES & COURIER SERVICES		192,000
22021007	WELFARE PACKAGES		1,518,000
22021009	SPORTING ACTIVITIES		351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,386,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		700,000
23	CAPITAL EXPENDITURE		885,756,670
2301	FIXED ASSETS PURCHASED		117,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		117,400,000
23010105	PURCHASE OF MOTOR VEHICLES		76,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,400,000
2303	REHABILITATION / REPAIRS		269,556,670
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		269,556,670
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		206,087,754
23030113	REHABILITATION / REPAIRS - ROADS		63,468,916
2305	OTHER CAPITAL PROJECTS		498,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		498,800,000
23050101	RESEARCH AND DEVELOPMENT		498,800,000
	TOTAL PERSONNEL		356,934,389
	TOTAL OVERHEAD		90,792,020
	TOTAL RECURRENT		447,726,409
	TOTAL CAPITAL		885,756,670
	TOTAL ALLOCATION		1,333,483,079
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103288	REHABILITATION OF EROSION-RAVAGED INTERNAL ROADS - PHASE II	ONGOING	63,468,916
ERGP23139023	RE-CONSTRUCTION OF THE INSTITUTE MAIN GATE AND PERIMETER MASONRY FENCING AND THE INSTITUTE'S FRONT VIEW LANDSCAPING	NEW	206,087,754
ERGP23139850	PROCUREMENT OF 1NO STAFF BUS AND 1NO PROJECT UTILITY VEHICLE	NEW	76,000,000
ERGP30139830	PURCHASE OF LABORATORY AND SCIENCE EQUIPMENT/APPARATUS	NEW	48,800,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30139841	PROCUREMENT AND INSTALLATION OF CLASSROOM TABLES AND CHAIRS	NEW	41,400,000
ERGP22582956	TRAINING OF UNEMPLOYED PERSONS/ENTREPRENEURS ON MACHINE FABRICATION IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP22582957	SUPPLY AND INSTALLATION OF COMPUTERS IN HIGHER INSTITUTIONS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP22582955	TRAINING ON CONSTRUCTION AND REHABILITATION OF HOUSES USING LOCAL MATERIALS IN AYAMELUM, OKPOKO, IYIOWA SDAS, ANAMBRA STATE		300,000,000
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,409,632,223
21	PERSONNEL COST		1,403,189,587
2101	SALARY		1,073,778,143
210101	SALARIES AND WAGES		1,073,778,143
21010101	SALARY		1,073,778,143
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,411,444
210201	ALLOWANCES		195,189,176
21020101	NON REGULAR ALLOWANCES		195,189,176
210202	SOCIAL CONTRIBUTIONS		134,222,268
21020201	NHIS		53,688,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,533,361
22	OTHER RECURRENT COSTS		62,626,986
2202	OVERHEAD COST		62,626,986
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		2,626,986
22020501	LOCAL TRAINING		2,626,986
220206	OTHER SERVICES - GENERAL		16,500,000
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	CAPITAL EXPENDITURE		943,815,650
2301	FIXED ASSETS PURCHASED		30,194,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,194,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,194,800
2302	CONSTRUCTION / PROVISION		738,779,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		738,779,200
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		38,779,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		700,000,000
2303	REHABILITATION / REPAIRS		174,841,650
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		174,841,650
23030102	REHABILITATION / REPAIRS - ELECTRICITY		30,337,600
23030113	REHABILITATION / REPAIRS - ROADS		117,114,450
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,389,600



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		1,403,189,587
	TOTAL OVERHEAD		62,626,986
	TOTAL RECURRENT		1,465,816,573
	TOTAL CAPITAL		943,815,650
	TOTAL ALLOCATION		2,409,632,223
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	30,337,600
ERGP12112654	REHABILITATION OF INTERNAL ROADS AND EROSION CONTROL	ONGOING	24,755,366
ERGP27112628	SEGMENTED PERIMETER FENCING	ONGOING	38,779,200
ERGP27112657	REHABILITATION OF BUILDINGS	ONGOING	27,389,600
ERGP27112663	PROCUREMENT OF FURNITURE, FITTINGS AND OFFICE EQUIPMENT	ONGOING	30,194,800
ERGP80210664	REHABILITATION OF NIOMCO MAINGATE AND DRIVE WAY	NEW	92,359,084
ERGP22582958	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT AGEGE, ALIMOSHO, IFAKO, IJAAYE, IKEJA, MUSHIN		210,000,000
	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT M/GARU AND SOME VILLAGES AND TOWNS/LGAs WITHIN THE SAME SENATORIAL ZONE	ONGOING	245,000,000
	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT F/RUWA AND SOME VILLAGES AND TOWNS/LGAs WITHIN THE SAME SENATORIAL ZONE	ONGOING	245,000,000
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		527,831,244
21	PERSONNEL COST		312,084,756
2101	SALARY		278,639,086
210101	SALARIES AND WAGES		278,639,086
21010101	SALARY		278,639,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,445,670
210202	SOCIAL CONTRIBUTIONS		33,445,670
21020201	NHIS		13,378,268
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,067,402
22	OTHER RECURRENT COSTS		72,519,901
2202	OVERHEAD COST		72,519,901
220201	TRAVEL & TRANSPORT - GENERAL		20,353,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,060,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,853,000
220202	UTILITIES - GENERAL		6,044,186
22020201	ELECTRICITY CHARGES		3,233,111
22020203	INTERNET ACCESS CHARGES		1,293,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,077,703
22020205	WATER RATES		440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,272,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,694,260
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,077,740
220204	MAINTENANCE SERVICES - GENERAL		8,411,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,733,111
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		523,274
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,077,703
22020406	OTHER MAINTENANCE SERVICES		2,077,703
220205	TRAINING - GENERAL		2,405,544
22020501	LOCAL TRAINING		2,405,544
220206	OTHER SERVICES - GENERAL		10,398,516
22020601	SECURITY CHARGES		7,200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,198,516
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		1,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		7,099,344
22020801	MOTOR VEHICLE FUEL COST		2,633,120
22020803	PLANT / GENERATOR FUEL COST		4,466,224
220209	FINANCIAL CHARGES - GENERAL		2,449,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,661
22020902	INSURANCE PREMIUM		2,344,504
220210	MISCELLANEOUS		10,086,355
22021001	REFRESHMENT & MEALS		538,852
22021002	HONORARIUM & SITTING ALLOWANCE		5,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,077,703
22021006	POSTAGES & COURIER SERVICES		606,622
22021007	WELFARE PACKAGES		1,293,245
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,469,933
23	CAPITAL EXPENDITURE		143,226,587
2301	FIXED ASSETS PURCHASED		106,010,230
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,010,230
23010102	PURCHASE OF OFFICE BUILDINGS		6,766,610
23010105	PURCHASE OF MOTOR VEHICLES		56,388,420
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,511,074
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,088,589
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,255,537
2302	CONSTRUCTION / PROVISION		9,022,147
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,022,147
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,638,842
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,383,305
2305	OTHER CAPITAL PROJECTS		28,194,210
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,194,210
23050101	RESEARCH AND DEVELOPMENT		28,194,210
	TOTAL PERSONNEL		312,084,756
	TOTAL OVERHEAD		72,519,901
	TOTAL RECURRENT		384,604,657
	TOTAL CAPITAL		143,226,587
	TOTAL ALLOCATION		527,831,244
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101734	PURCHASE OF MOTOR VEHICLES	ONGOING	56,388,420
ERGP27115750	MINING ENGINEERING BUILDING	ONGOING	5,638,842
ERGP27137890	PURCHASE OF LIAISON OFFICE BUILDING IN ABUJA	NEW	6,766,610
ERGP28137897	PROVISION OF WATER TO THE NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES, JOS CAMPUSES (5 BOREHOLES)	NEW	3,383,305
ERGP29137887	PROVISION OF ICT EQUIPMENTS AND FACILITIES	NEW	25,938,673
ERGP30101637	RESEARCH AND DEVELOPMENT	ONGOING	16,916,526
ERGP30115751	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	4,511,074
ERGP30127466	PURCHASE OF CRITICAL LABORATORY CHEMICALS AND REAGENTS FOR CHEMICAL ANALYSIS OF SOLID ENERGY MINERALS	ONGOING	11,277,684
ERGP30127488	WEBSITE AND INTERNET PROVISIONING	ONGOING	5,638,842
ERGP30128545	PURCHASE OF LIBRARY BOOKS	ONGOING	2,255,537
ERGP30128546	PURCHASE OF MEDICAL EQUIPMENTS FOR STAFF AND STUDENTS	ONGOING	4,511,074
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,994,073
21	PERSONNEL COST		118,096,766
2101	SALARY		104,974,903
210101	SALARIES AND WAGES		104,974,903
21010101	SALARY		104,974,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,121,863
210202	SOCIAL CONTRIBUTIONS		13,121,863
21020201	NHIS		5,248,745
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,873,118
22	OTHER RECURRENT COSTS		195,270,604
2202	OVERHEAD COST		195,270,604
220201	TRAVEL& TRANSPORT - GENERAL		28,250,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		9,900,000
22020201	ELECTRICITY CHARGES		4,800,000
22020202	TELEPHONE CHARGES		850,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		250,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		43,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		30,988,800
22020601	SECURITY CHARGES		9,180,000
22020603	OFFICE RENT		17,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,808,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,000,000
22020701	FINANCIAL CONSULTING		16,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		9,500,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		250,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
220210	MISCELLANEOUS		31,681,804
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		12,181,804
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		365,626,703
2305	OTHER CAPITAL PROJECTS		365,626,703
230501	ACQUISITION OF NON TANGIBLE ASSETS		365,626,703
23050101	RESEARCH AND DEVELOPMENT		295,626,703
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		118,096,766
	TOTAL OVERHEAD		195,270,604
	TOTAL RECURRENT		313,367,370
	TOTAL CAPITAL		365,626,703
	TOTAL ALLOCATION		588,994,073
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	70,000,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	60,626,703
ERGP7805024	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN OGOJA	NEW	90,000,000
ERGP1105782	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINES	ONGOING	80,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	65,000,000



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,796,479,657
21	PERSONNEL COST		3,532,705,883
2101	SALARY		2,674,375,672
210101	SALARIES AND WAGES		2,674,375,672
21010101	SALARY		2,674,375,672
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		858,330,211
210201	ALLOWANCES		524,033,252
21020101	NON REGULAR ALLOWANCES		524,033,252
210202	SOCIAL CONTRIBUTIONS		334,296,959
21020201	NHIS		133,718,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,578,175
22	OTHER RECURRENT COSTS		75,270,150
2202	OVERHEAD COST		75,270,150
220201	TRAVEL& TRANSPORT - GENERAL		3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		25,340,000
22020601	SECURITY CHARGES		14,100,000
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		188,503,624
2301	FIXED ASSETS PURCHASED		145,483,574
230101	PURCHASE OF FIXED ASSETS - GENERAL		145,483,574
23010108	PURCHASE OF BUSES		41,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		94,183,574
2303	REHABILITATION / REPAIRS		43,020,050
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,020,050
23030102	REHABILITATION / REPAIRS - ELECTRICITY		43,020,050
	TOTAL PERSONNEL		3,532,705,883
	TOTAL OVERHEAD		75,270,150



2023001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		3,607,976,033
	TOTAL CAPITAL		188,503,624
	TOTAL ALLOCATION		3,796,479,657
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28144074	CONSTRUCTION/PROVISION OF WATER FACILITIES	ONGOING	94,183,574
ERGP3144076	MAINTENANCE OF POWER FACILITIES	ONGOING	43,020,050
ERGP3144077	PURCHASE OF TWO TOYOTA HILUX VAN	ONGOING	41,300,000
ERGP3144078	LIGHTING AND SECURITY OF AJAOKUTA STEEL PLANT	ONGOING	10,000,000
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		470,355,285
21	PERSONNEL COST		48,748,371
2101	SALARY		43,331,886
210101	SALARIES AND WAGES		43,331,886
21010101	SALARY		43,331,886
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,416,485
210202	SOCIAL CONTRIBUTIONS		5,416,485
21020201	NHIS		2,166,594
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,249,891
22	OTHER RECURRENT COSTS		73,269,882
2202	OVERHEAD COST		73,269,882
220201	TRAVEL & TRANSPORT - GENERAL		20,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		3,350,000
22020201	ELECTRICITY CHARGES		1,350,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		4,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		8,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		6,500,000
220206	OTHER SERVICES - GENERAL		5,200,000
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	MISCELLANEOUS		17,969,882
22021001	REFRESHMENT & MEALS		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
23	CAPITAL EXPENDITURE		348,337,032



0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		348,337,032
230501	ACQUISITION OF NON TANGIBLE ASSETS		348,337,032
23050101	RESEARCH AND DEVELOPMENT		186,389,032
23050102	COMPUTER SOFTWARE ACQUISITION		161,948,000
	TOTAL PERSONNEL		48,748,371
	TOTAL OVERHEAD		73,269,882
	TOTAL RECURRENT		122,018,253
	TOTAL CAPITAL		348,337,032
	TOTAL ALLOCATION		470,355,285
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30112772	STRATEGIC ENGAGEMENT AND SENSITISATION	ONGOING	186,389,032
ERGP30112779	FINANCING INFRASTRUCTURAL INTERVENTION	ONGOING	161,948,000



MINISTRY OF INTERIOR							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	012400100 1	MINISTRY OF INTERIOR - HQTRS	915,385,064	607,858,622	1,523,243,686	2,611,256,732	4,134,500,418
2.	012400200 1	NIGERIA CORRECTIONAL SERVICE	46,794,089,065	19,835,198,510	66,629,287,575	13,902,560,609	80,531,848,184
3.	012400300 1	NIGERIA IMMIGRATION SERVICE	54,212,808,020	2,516,878,090	56,729,686,110	8,088,515,678	64,818,201,788
4.	012400400 1	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	84,871,970,508	2,500,000,000	87,371,970,508	4,111,473,016	91,483,443,524
5.	012400500 1	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,365,755	173,477,248	307,843,003	274,718,565	582,561,568
6.	012400700 1	FEDERAL FIRE SERVICE	6,421,758,466	473,951,445	6,895,709,911	5,047,299,702	11,943,009,613
			193,350,376,878	26,107,363,915	219,457,740,793	34,035,824,302	253,493,565,095



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,134,500,418
21	PERSONNEL COST		915,385,064
2101	SALARY		813,675,612
210101	SALARIES AND WAGES		813,675,612
21010101	SALARY		813,675,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,709,452
210202	SOCIAL CONTRIBUTIONS		101,709,452
21020201	NHIS		40,683,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,025,671
22	OTHER RECURRENT COSTS		607,858,622
2202	OVERHEAD COST		607,858,622
220201	TRAVEL & TRANSPORT - GENERAL		59,920,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,317,036
220202	UTILITIES - GENERAL		21,346,176
22020201	ELECTRICITY CHARGES		15,704,617
22020202	TELEPHONE CHARGES		1,000,000
22020205	WATER RATES		2,400,628
22020206	SEWERAGE CHARGES		2,240,931
220203	MATERIALS & SUPPLIES - GENERAL		39,373,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,846,460
22020302	BOOKS		742,544
22020303	NEWSPAPERS		2,885,926
22020304	MAGAZINES & PERIODICALS		2,626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,631,025
22020306	PRINTING OF SECURITY DOCUMENTS		4,175,036
22020307	DRUGS & MEDICAL SUPPLIES		1,466,400
220204	MAINTENANCE SERVICES - GENERAL		54,314,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,922,955
22020402	MAINTENANCE OF OFFICE FURNITURE		7,237,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,719,833
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,352,914
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,240,910
22020406	OTHER MAINTENANCE SERVICES		14,840,000
220205	TRAINING - GENERAL		56,260,755
22020501	LOCAL TRAINING		56,260,755
220206	OTHER SERVICES - GENERAL		273,332,840
22020601	SECURITY CHARGES		16,146,276
22020605	SECURITY VOTE (INCLUDING OPERATION)		250,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,599,703
22020702	INFORMATION TECHNOLOGY CONSULTING		1,562,638
22020703	LEGAL SERVICES		16,037,065
220208	FUEL & LUBRICANTS - GENERAL		40,759,977
22020801	MOTOR VEHICLE FUEL COST		15,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,090,896
22020803	PLANT / GENERATOR FUEL COST		20,396,355
220210	MISCELLANEOUS		44,951,235
22021001	REFRESHMENT & MEALS		5,283,170
22021002	HONORARIUM & SITTING ALLOWANCE		3,720,656
22021003	PUBLICITY & ADVERTISEMENTS		4,537,299
22021004	MEDICAL EXPENSES		874,115
22021006	POSTAGES & COURIER SERVICES		1,471,590
22021007	WELFARE PACKAGES		20,172,505
22021009	SPORTING ACTIVITIES		7,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,824,137
23	CAPITAL EXPENDITURE		2,611,256,732
2301	FIXED ASSETS PURCHASED		1,754,736,732
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,754,736,732
23010106	PURCHASE OF VANS		279,300,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		74,480,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		232,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		74,480,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT		1,093,726,732
2303	REHABILITATION / REPAIRS		279,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		279,300,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		279,300,000
2305	OTHER CAPITAL PROJECTS		577,220,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		577,220,000
23050101	RESEARCH AND DEVELOPMENT		465,500,000
23050103	MONITORING AND EVALUATION		111,720,000
	TOTAL PERSONNEL		915,385,064
	TOTAL OVERHEAD		607,858,622
	TOTAL RECURRENT		1,523,243,686
	TOTAL CAPITAL		2,611,256,732
	TOTAL ALLOCATION		4,134,500,418
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15143270	AUDIT AND CO-ORDINATION OF TECHNOLOGY CAPABILITY ABILITIES OF THE PARAMILITARY SERVICES	NEW	74,480,000
ERGP19143260	INSTALLATION OF FIRE FIGHTING EQUIPMENT AND INSURANCE OF OFFICE BUILDING	NEW	74,480,000
ERGP23143290	CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	NEW	232,750,000
ERGP27143262	RESTRUCTURING AND REHABILITATION OF OLD FEDERAL SECRETARIAT OFFICE BUILDING ABUJA AND IKOYI FEDERAL MARRIAGE REGISTRIES	NEW	279,300,000
ERGP29143263	ESTABLISHMENT OF ELECTRONIC MANAGEMENT SYSTEM (EDMS) PHASE I	NEW	307,229,992
ERGP29143266	ESTABLISHMENT & ACTIVATION OF INTER-AGENCY SITUATION ROOM PHASE II	NEW	279,300,000
ERGP29143268	INSTALLATION OF E-LAW AND E-LIBRARY	NEW	74,480,000
ERGP29143288	PROCUREMENT AND INSTALLATION OF SECURITY SURVEILLANCE / COMMUNICATION @ OLD FEDERAL SECRETARIAT AREA 1 GARKI	NEW	199,966,741
ERGP30143273	RESEARCH AND DEVELOPMENT	NEW	139,650,000
ERGP7143287	PROJECT MONITORING AND EVALUATION	NEW	111,720,000
ERGP7143292	SPECIALISED CAPACITY BUILDING PROGRAMMES, ICT, SECURITY, MIGRATION, IPSAS, PPP	NEW	232,750,000
ERGP9143293	SECURITY AND CONFLICT RESOLUTION STAKE HOLDER ENGAGEMENTS ACROSS THE COUNTRY/QUARTERLY MEETING OF HONOURABLE MINISTER WITH SERVICE CHIEFS	NEW	139,650,000
ERGP9143295	INTERNATIONAL STATUTORY MEETINGS ON HUMAN RIGHTS, GIABA, FATF, UN.	NEW	186,200,000
ERGP9143296	PURCHASE OF PROJECT VEHICLES (10)	NEW	279,300,000
0124002001	NIGERIA CORRECTIONAL SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		80,531,848,184
21	PERSONNEL COST		46,794,089,065
2101	SALARY		36,056,565,947
210101	SALARIES AND WAGES		36,056,565,947
21010101	SALARY		36,056,565,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,737,523,118
210201	ALLOWANCES		6,230,452,375
21020101	NON REGULAR ALLOWANCES		6,230,452,375
210202	SOCIAL CONTRIBUTIONS		4,507,070,743
21020201	NHIS		1,802,828,297
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,704,242,446
22	OTHER RECURRENT COSTS		19,835,198,510
2202	OVERHEAD COST		19,821,848,510
220201	TRAVEL & TRANSPORT - GENERAL		372,185,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	UTILITIES - GENERAL		168,119,350
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	MATERIALS & SUPPLIES - GENERAL		16,940,518,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312



0124001001		MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020304	MAGAZINES & PERIODICALS			13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS			12,887,616
22020307	DRUGS & MEDICAL SUPPLIES			933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES			60,636,440
22020309	UNIFORMS & OTHER CLOTHING			716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			15,163,900,770
220204	MAINTENANCE SERVICES - GENERAL			1,001,115,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE			19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			283,360,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS			80,023,008
22020406	OTHER MAINTENANCE SERVICES			400,906,887
220205	TRAINING - GENERAL			145,150,320
22020501	LOCAL TRAINING			145,150,320
220206	OTHER SERVICES - GENERAL			257,996,748
22020601	SECURITY CHARGES			105,525,288
22020603	OFFICE RENT			103,617,414
22020605	SECURITY VOTE (INCLUDING OPERATION)			48,854,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			29,532,312
22020703	LEGAL SERVICES			29,532,312
220208	FUEL & LUBRICANTS - GENERAL			722,168,940
22020801	MOTOR VEHICLE FUEL COST			587,197,500
22020803	PLANT / GENERATOR FUEL COST			134,971,440
220209	FINANCIAL CHARGES - GENERAL			81,773,839
22020902	INSURANCE PREMIUM			81,773,839
220210	MISCELLANEOUS			103,287,252
22021001	REFRESHMENT & MEALS			1,567,992
22021003	PUBLICITY & ADVERTISEMENTS			23,291,352
22021004	MEDICAL EXPENSES			16,645,428
22021006	POSTAGES & COURIER SERVICES			1,833,012
22021007	WELFARE PACKAGES			14,061,312
22021009	SPORTING ACTIVITIES			45,888,156
2203	LOANS AND ADVANCES			13,350,000
220301	STAFF LOANS & ADVANCES			13,350,000
22030102	MOTOR CYCLE ADVANCES			13,350,000
23	CAPITAL EXPENDITURE			13,902,560,609
2301	FIXED ASSETS PURCHASED			1,730,786,270
230101	PURCHASE OF FIXED ASSETS - GENERAL			1,730,786,270
23010105	PURCHASE OF MOTOR VEHICLES			1,140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT			590,786,270
2302	CONSTRUCTION / PROVISION			7,408,805,964
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			7,408,805,964
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			307,598,111
23020109	CONSTRUCTION / PROVISION OF PRISONS			6,730,987,666
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			370,220,188
2303	REHABILITATION / REPAIRS			4,305,371,656
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			4,305,371,656
23030108	REHABILITATION / REPAIRS - PRISONS			3,724,446,656
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			580,925,000
2305	OTHER CAPITAL PROJECTS			457,596,719
230501	ACQUISITION OF NON TANGIBLE ASSETS			457,596,719
23050101	RESEARCH AND DEVELOPMENT			457,596,719
	TOTAL PERSONNEL			46,794,089,065
	TOTAL OVERHEAD			19,835,198,510
	TOTAL RECURRENT			66,629,287,575
	TOTAL CAPITAL			13,902,560,609
	TOTAL ALLOCATION			80,531,848,184
0124002001	NIGERIA CORRECTIONAL SERVICE			
CODE	PROJECT NAME	TYPE		AMOUNT



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW PRISON, CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF PRISONS NATIONWIDE AND COMPLETION OF PRISONS NATIONWIDE	ONGOING	4,315,562,587
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	3,724,446,656
ERGP22101462	PROVISION OF PORTABLE WATER AND MAINTENENCE SEWAGE NETWORK IN PRISONS	ONGOING	307,598,111
ERGP22101469	REPLACEMENT AND MAINTENANCE OF FARM EQUIPMENT AND MACHINERIES FOR MECHANIZED FARM PRODUCTION	ONGOING	580,925,000
ERGP22101478	RESEARCH AND HUMAN CAPITAL DEVELOPMENT	ONGOING	457,596,719
ERGP22101481	PROCUREMENT OF TOYOTA HILUX, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, PEUGEOT AND SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	1,140,000,000
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	590,786,270
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	2,415,425,078
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	370,220,188
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,818,201,788
21	PERSONNEL COST		54,212,808,020
2101	SALARY		33,310,242,730
210101	SALARIES AND WAGES		33,310,242,730
21010101	SALARY		33,310,242,730
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,902,565,290
210201	ALLOWANCES		16,738,784,949
21020101	NON REGULAR ALLOWANCES		7,288,484,259
21020102	FOREIGN SERVICE		9,450,300,690
210202	SOCIAL CONTRIBUTIONS		4,163,780,341
21020201	NHIS		1,665,512,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,498,268,205
22	OTHER RECURRENT COSTS		2,516,878,090
2202	OVERHEAD COST		2,516,878,090
220201	TRAVEL & TRANSPORT - GENERAL		333,566,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,065,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		287,500,654
220202	UTILITIES - GENERAL		83,029,051
22020201	ELECTRICITY CHARGES		60,548,325
22020202	TELEPHONE CHARGES		12,125,874
22020205	WATER RATES		7,500,154
22020206	SEWERAGE CHARGES		2,854,698
220203	MATERIALS & SUPPLIES - GENERAL		615,539,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,154,897
22020302	BOOKS		2,154,874
22020303	NEWSPAPERS		2,845,698
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		45,502,158
22020306	PRINTING OF SECURITY DOCUMENTS		70,542,984
22020307	DRUGS & MEDICAL SUPPLIES		50,125,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		75,154,891
22020309	UNIFORMS & OTHER CLOTHING		209,534,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		80,523,568
220204	MAINTENANCE SERVICES - GENERAL		391,366,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		23,568,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,268,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		2,000,000
22020408	MAINTENANCE OF SEA BOATS		35,487,695
220205	TRAINING - GENERAL		245,487,695
22020501	LOCAL TRAINING		245,487,695
220206	OTHER SERVICES - GENERAL		209,003,314
22020601	SECURITY CHARGES		71,658,259
22020603	OFFICE RENT		64,254,897
22020604	RESIDENTIAL RENT		45,550,000
22020606	CLEANING AND FUMIGATION SERVICES		27,540,158
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,084,625
22020703	LEGAL SERVICES		9,500,000
22020708	MEDICAL CONSULTING		9,584,625
220208	FUEL & LUBRICANTS - GENERAL		329,364,828
22020801	MOTOR VEHICLE FUEL COST		205,658,974
22020803	PLANT / GENERATOR FUEL COST		65,500,215
22020804	AIRCRAFT FUEL COST		2,000,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
220209	FINANCIAL CHARGES - GENERAL		86,050,125
22020902	INSURANCE PREMIUM		86,050,125
220210	MISCELLANEOUS		204,385,526
22021001	REFRESHMENT & MEALS		8,214,698
22021002	HONORARIUM & SITTING ALLOWANCE		11,500,000
22021003	PUBLICITY & ADVERTISEMENTS		17,405,124
22021006	POSTAGES & COURIER SERVICES		3,000,000
22021007	WELFARE PACKAGES		122,154,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,458,915
22021009	SPORTING ACTIVITIES		22,152,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,500,000
23	CAPITAL EXPENDITURE		8,088,515,678
2301	FIXED ASSETS PURCHASED		1,921,401,414
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,921,401,414
23010104	PURCHASE MOTOR CYCLES		24,320,000
23010105	PURCHASE OF MOTOR VEHICLES		309,639,871
23010107	PURCHASE OF TRUCKS		475,000,000
23010109	PURCHASE OF SEA BOATS		95,000,000
23010119	PURCHASE OF POWER GENERATING SET		90,250,000
23010128	PURCHASE OF SECURITY EQUIPMENT		927,191,543
2302	CONSTRUCTION / PROVISION		4,726,929,627
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,726,929,627
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,033,003,285
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		80,750,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		109,676,342
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		503,500,000
2303	REHABILITATION / REPAIRS		234,122,120
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		234,122,120
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		95,828,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		138,293,720
2305	OTHER CAPITAL PROJECTS		1,206,062,516
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,206,062,516
23050102	COMPUTER SOFTWARE ACQUISITION		1,062,737,184
23050103	MONITORING AND EVALUATION		143,325,332
	TOTAL PERSONNEL		54,212,808,020
	TOTAL OVERHEAD		2,516,878,090
	TOTAL RECURRENT		56,729,686,110
	TOTAL CAPITAL		8,088,515,678
	TOTAL ALLOCATION		64,818,201,788
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	95,000,000
ERGP14101198	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	309,639,871
ERGP14101201	PURCHASE OF BORDER PATROL MOTOR CYCLES	ONGOING	24,320,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	46,237,184
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	95,000,000
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	76,825,332
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	171,000,000
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	66,500,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	9,500,000
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	195,617,426
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	142,500,000
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	38,170,240
ERGP14101337	PURCHASE OF VEHICLES FOR LAND BORDER PATROL	ONGOING	475,000,000
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	ONGOING	76,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	38,000,000
ERGP14101341	REACTIVATION/UPGRADING OF MAIN OPERATING BASE (MOB) AND FORWARD OPERATING BASE (FOB)/PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	237,500,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	190,000,000
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	138,293,720
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	529,122,640
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	95,828,400
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	80,750,000
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	448,286,000
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	90,250,000
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	133,000,000
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AND CLINICS	ONGOING	285,000,000
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	171,000,000
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	109,676,342
ERGP14101353	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	ONGOING	47,500,000
ERGP14101354	CONSTRUCTION OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	1,425,000,000
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	907,250,000
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	213,750,000
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	142,500,000
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	181,271,303
ERGP14101359	AUTOMATION OF SERVICE OPERATION	ONGOING	380,000,000
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	94,838,819
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	24,388,400
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	237,500,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	66,500,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,483,443,524
21	PERSONNEL COST		84,871,970,508
2101	SALARY		62,393,840,768
210101	SALARIES AND WAGES		62,393,840,768
21010101	SALARY		62,393,840,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,478,129,740
210201	ALLOWANCES		14,678,899,644
21020101	NON REGULAR ALLOWANCES		14,678,899,644
210202	SOCIAL CONTRIBUTIONS		7,799,230,096
21020201	NHIS		3,119,692,038
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,679,538,058
22	OTHER RECURRENT COSTS		2,500,000,000
2202	OVERHEAD COST		2,497,275,012
220201	TRAVEL & TRANSPORT - GENERAL		568,835,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,234,608



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		451,636,318
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,964,474
220202	UTILITIES - GENERAL		112,660,108
22020201	ELECTRICITY CHARGES		100,675,479
22020202	TELEPHONE CHARGES		1,069,241
22020205	WATER RATES		5,686,601
22020206	SEWERAGE CHARGES		5,228,787
220203	MATERIALS & SUPPLIES - GENERAL		364,491,497
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		113,116,755
22020302	BOOKS		4,499,607
22020303	NEWSPAPERS		18,874,209
22020304	MAGAZINES & PERIODICALS		7,177,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,285,688
22020306	PRINTING OF SECURITY DOCUMENTS		20,066,787
22020307	DRUGS & MEDICAL SUPPLIES		3,336,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,537,167
22020309	UNIFORMS & OTHER CLOTHING		110,058,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,003,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,535,453
220204	MAINTENANCE SERVICES - GENERAL		173,037,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		58,871,505
22020402	MAINTENANCE OF OFFICE FURNITURE		20,735,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,775,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,887,483
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,642,477
22020406	OTHER MAINTENANCE SERVICES		48,388,815
22020408	MAINTENANCE OF SEA BOATS		5,736,352
220205	TRAINING - GENERAL		116,898,058
22020501	LOCAL TRAINING		100,573,584
22020502	INTERNATIONAL TRAINING		16,324,474
220206	OTHER SERVICES - GENERAL		465,040,136
22020601	SECURITY CHARGES		108,001,332
22020603	OFFICE RENT		83,274,357
22020604	RESIDENTIAL RENT		176,645,379
22020605	SECURITY VOTE (INCLUDING OPERATION)		87,376,234
22020606	CLEANING AND FUMIGATION SERVICES		9,742,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		77,463,328
22020702	INFORMATION TECHNOLOGY CONSULTING		4,768,237
22020703	LEGAL SERVICES		63,268,476
22020704	ENGINEERING SERVICES		2,318,708
22020705	ARCHITECTURAL SERVICES		2,844,070
22020706	SURVEYING SERVICES		4,263,837
220208	FUEL & LUBRICANTS - GENERAL		78,270,882
22020801	MOTOR VEHICLE FUEL COST		30,930,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,326,823
22020803	PLANT / GENERATOR FUEL COST		20,363,468
22020805	SEA BOAT FUEL COST		7,944,082
22020806	COOKING GAS/FUEL COST		3,705,539
220209	FINANCIAL CHARGES - GENERAL		240,937,289
22020902	INSURANCE PREMIUM		240,937,289
220210	MISCELLANEOUS		299,640,892
22021001	REFRESHMENT & MEALS		3,637,816
22021002	HONORARIUM & SITTING ALLOWANCE		8,791,423
22021003	PUBLICITY & ADVERTISEMENTS		100,833,524
22021004	MEDICAL EXPENSES		1,301,682
22021006	POSTAGES & COURIER SERVICES		2,494,543
22021007	WELFARE PACKAGES		60,330,208
22021009	SPORTING ACTIVITIES		35,251,696
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,000,000
2204	GRANTS AND CONTRIBUTIONS		2,724,988
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,724,988
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,724,988
23	CAPITAL EXPENDITURE		4,111,473,016
2301	FIXED ASSETS PURCHASED		2,607,209,106



2020 APPROPRIATION BILL			
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,607,209,106
23010106	PURCHASE OF VANS		1,626,800,601
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,864,020
23010128	PURCHASE OF SECURITY EQUIPMENT		661,544,485
23010132	PURCHASE OF DEFENCE EQUIPMENT		285,000,000
2302	CONSTRUCTION / PROVISION		1,431,986,698
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,431,986,698
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		822,950,574
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		43,391,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		266,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		161,894,874
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,750,000
2305	OTHER CAPITAL PROJECTS		72,277,212
230501	ACQUISITION OF NON TANGIBLE ASSETS		72,277,212
23050101	RESEARCH AND DEVELOPMENT		21,716,984
23050103	MONITORING AND EVALUATION		50,560,228
	TOTAL PERSONNEL		84,871,970,508
	TOTAL OVERHEAD		2,500,000,000
	TOTAL RECURRENT		87,371,970,508
	TOTAL CAPITAL		4,111,473,016
	TOTAL ALLOCATION		91,483,443,524
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14105041	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	285,000,000
ERGP14105080	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	71,250,000
ERGP14105095	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	ONGOING	81,909,000
ERGP22105010	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	190,000,000
ERGP22105024	PURCHASE OF ANTI-VANDAL EQUIPMENT.	ONGOING	270,885,485
ERGP22105049	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	ONGOING	47,500,000
ERGP22105069	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	ONGOING	43,391,250
ERGP27104922	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	ONGOING	33,864,020
ERGP27105053	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	ONGOING	161,894,874
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING	822,950,574
ERGP27105075	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	ONGOING	266,000,000
ERGP29105092	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	ONGOING	137,750,000
ERGP30105102	RESEARCH ACTIVITIES AT 3 NSCDC SCHOOLS	ONGOING	21,716,984
ERGP7105106	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	48,032,217
ERGP9104999	PURCHASE OF OPERATIONAL PICK-UP VANS	ONGOING	1,626,800,601
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		582,561,568
21	PERSONNEL COST		134,365,755
2101	SALARY		121,623,554
210101	SALARIES AND WAGES		121,623,554
21010101	SALARY		121,623,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,742,201
210202	SOCIAL CONTRIBUTIONS		12,742,201
21020201	NHIS		5,096,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,645,320
22	OTHER RECURRENT COSTS		173,477,248
2202	OVERHEAD COST		173,477,248
220201	TRAVEL& TRANSPORT - GENERAL		39,209,858
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,903,201
220202	UTILITIES - GENERAL		4,988,430
22020201	ELECTRICITY CHARGES		3,846,030



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		16,838,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	MAINTENANCE SERVICES - GENERAL		42,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		12,013,257
22020501	LOCAL TRAINING		12,013,257
220206	OTHER SERVICES - GENERAL		5,002,857
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,368,057
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	FUEL & LUBRICANTS - GENERAL		30,680,000
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	FINANCIAL CHARGES - GENERAL		699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	MISCELLANEOUS		17,614,457
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		274,718,565
2301	FIXED ASSETS PURCHASED		101,304,721
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,304,721
23010106	PURCHASE OF VANS		29,901,008
23010113	PURCHASE OF COMPUTERS		5,389,113
23010119	PURCHASE OF POWER GENERATING SET		42,457,086
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		23,557,515
2303	REHABILITATION / REPAIRS		58,740,100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,740,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,740,100
2305	OTHER CAPITAL PROJECTS		114,673,745
230501	ACQUISITION OF NON TANGIBLE ASSETS		114,673,745
23050101	RESEARCH AND DEVELOPMENT		114,673,745
	TOTAL PERSONNEL		134,365,755
	TOTAL OVERHEAD		173,477,248
	TOTAL RECURRENT		307,843,003
	TOTAL CAPITAL		274,718,565
	TOTAL ALLOCATION		582,561,568
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138979	INSTALLATION OF SOLAR POWER / GENERATING SET	ONGOING	42,457,086
ERGP12139022	PURCHASE OF OPERATIONAL VANS	ONGOING	23,557,515
ERGP27138965	RECONSTRUCTION/REHABILITATION/FENCING OF OFFICE BUILDING AND UPGRADING OF ICT CENTRE	ONGOING	5,389,113
ERGP29139005	PURCHASE OF COMPUTERS / SETTING UP OF ELECTRONIC DATA BANK AND MANAGEMENT SYSTEM	ONGOING	58,740,100
ERGP30138911	PROMOTION AND DISCIPLINE	ONGOING	32,065,376
ERGP30139117	PURCHASE OF LIBRARY BOOKS, E-LIBRARY SUBSCRIPTION & EQUIPMENT	ONGOING	29,901,008
ERGP8138925	APPOINTMENT AND RECRUITMENT	ONGOING	82,608,369



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,943,009,613
21	PERSONNEL COST		6,421,758,466
2101	SALARY		4,782,607,191
210101	SALARIES AND WAGES		4,782,607,191
21010101	SALARY		4,782,607,191
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,639,151,275
210201	ALLOWANCES		1,041,325,377
21020101	NON REGULAR ALLOWANCES		1,041,325,377
210202	SOCIAL CONTRIBUTIONS		597,825,898
21020201	NHIS		239,130,359
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		358,695,539
22	OTHER RECURRENT COSTS		473,951,445
2202	OVERHEAD COST		473,951,445
220201	TRAVEL & TRANSPORT - GENERAL		40,971,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,897,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,367,000
220202	UTILITIES - GENERAL		11,227,746
22020201	ELECTRICITY CHARGES		7,570,000
22020202	TELEPHONE CHARGES		2,080,000
22020206	SEWERAGE CHARGES		1,577,746
220203	MATERIALS & SUPPLIES - GENERAL		31,482,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,645,334
22020302	BOOKS		1,190,250
22020303	NEWSPAPERS		702,200
22020304	MAGAZINES & PERIODICALS		535,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,172,550
22020307	DRUGS & MEDICAL SUPPLIES		2,245,070
22020309	UNIFORMS & OTHER CLOTHING		12,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,134,944
220204	MAINTENANCE SERVICES - GENERAL		43,644,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,253,370
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		10,561,407
220205	TRAINING - GENERAL		24,745,360
22020501	LOCAL TRAINING		24,745,360
220206	OTHER SERVICES - GENERAL		26,608,772
22020603	OFFICE RENT		2,016,830
22020604	RESIDENTIAL RENT		20,645,971
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,945,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,171,597
22020702	INFORMATION TECHNOLOGY CONSULTING		14,014,027
22020703	LEGAL SERVICES		10,157,570
220208	FUEL & LUBRICANTS - GENERAL		61,729,340
22020801	MOTOR VEHICLE FUEL COST		46,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,575,550
22020803	PLANT / GENERATOR FUEL COST		10,649,750
220209	FINANCIAL CHARGES - GENERAL		150,466,472
22020902	INSURANCE PREMIUM		150,466,472
220210	MISCELLANEOUS		58,904,026
22021001	REFRESHMENT & MEALS		1,225,750
22021002	HONORARIUM & SITTING ALLOWANCE		752,906
22021003	PUBLICITY & ADVERTISEMENTS		15,810,000
22021004	MEDICAL EXPENSES		10,526,550
22021006	POSTAGES & COURIER SERVICES		259,240
22021007	WELFARE PACKAGES		12,276,730
22021009	SPORTING ACTIVITIES		18,052,850
23	CAPITAL EXPENDITURE		5,047,299,702



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		3,813,122,232
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,813,122,232
23010105	PURCHASE OF MOTOR VEHICLES		76,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		82,449,693
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,587,952,377
23010135	KITTING OF ARMED FORCES PERSONNEL		66,720,163
2302	CONSTRUCTION / PROVISION		460,430,492
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		460,430,492
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		460,430,492
2303	REHABILITATION / REPAIRS		265,791,953
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		265,791,953
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		86,937,438
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		178,854,515
2305	OTHER CAPITAL PROJECTS		507,955,025
230501	ACQUISITION OF NON TANGIBLE ASSETS		507,955,025
23050101	RESEARCH AND DEVELOPMENT		498,391,613
23050103	MONITORING AND EVALUATION		9,563,413
	TOTAL PERSONNEL		6,421,758,466
	TOTAL OVERHEAD		473,951,445
	TOTAL RECURRENT		6,895,709,911
	TOTAL CAPITAL		5,047,299,702
	TOTAL ALLOCATION		11,943,009,613
0124007001	FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104674	RECRUITMENT AND APPOINTMENT (PROVISION FOR FEEDING AND LOGISTICS OF NEW INTAKES IN TRAINING)	ONGOING	232,904,737
ERGP14104746	ADVERTISEMENTS E.G)ADVERT FOR SUPPLY TO BE PREQUALIFIED,AND PREQUALIFICATION FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENTS.	ONGOING	1,703,350
ERGP14104829	MONITORING AND EVALUATION (BASICALLY, ALL THE PROJECTS WILL BE MONITORED TO ENSURE ADEQUATE COMPLIANCE TO STANDARDS)	ONGOING	9,563,413
ERGP14106092	PURCHASE OF CLERK CHAIRS(ZS14A)	ONGOING	14,690,800
ERGP14106118	PURCHASE OF EXECUTIVE TABLES	ONGOING	29,243,850
ERGP14106146	EXECUTIVE CHAIR (Z-888-1)	ONGOING	14,809,550
ERGP14106174	CONSTRUCTION OFFEDERAL FIRE SERVICE COOPERATE HEAD QUARTER ABUJA.	ONGOING	157,982,091
ERGP14106193	CONSTRUCTION OF BA REFINLLING PLANT ABUJA	ONGOING	12,668,533
ERGP14106230	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	ONGOING	35,487,223
ERGP14106238	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	ONGOING	178,854,515
ERGP14106250	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	ONGOING	19,884,521
ERGP14106257	COMPLETION OF ADMIN BLOCK NFA SHEDA	ONGOING	24,342,758
ERGP14106270	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	ONGOING	48,050,858
ERGP14106282	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	ONGOING	9,715,694
ERGP14106296	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	ONGOING	23,750,000
ERGP14106309	CONSRUCTION OF FLOOD RESQUE PROPS.	ONGOING	35,235,705
ERGP14106319	Construction of Perimeter Fencing at Federal Fire Service HQTRs Abuja	ONGOING	13,112,177
ERGP14106341	PURCHASE OF CUSION SETS (SINGLE USER X 3)	ONGOING	12,489,413
ERGP14106344	CONSTRUCTION OF METROPOLITANT FIRE STATION IN SIX GIO POLITICAL ZONE INCLUDING FCT ABUJA	ONGOING	168,618,151
ERGP14106361	PURCHASE OF CLERK TABLE	ONGOING	10,682,560
ERGP14106366	PROVISSION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTRES AND EQUIPMENTS.	ONGOING	47,500,000
ERGP14106371	PURCHASE OF WASTE BASKET	ONGOING	533,520
ERGP14106376	CONSRUCTION OF BORE HOLES (ONGOING)	ONGOING	11,905,924
ERGP14106399	FOWA ACTIVITIES	ONGOING	40,804,859
ERGP14106413	PURCHASE OF FIRE FIGHTING TENDERS-5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	ONGOING	2,058,874,884
ERGP14106415	RESEARCH WORKS	ONGOING	35,473,694
ERGP14106428	CAPACITY BUILDING	ONGOING	145,983,322
ERGP14106434	PROCUREMENT OF ADVANCE INFORMATION EQUIPMENT	ONGOING	4,750,000
ERGP14106435	PUCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	ONGOING	237,515,865



0124001001	MINISTRY OF INTERIOR - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14106442	PROVISION OF ICT INFRASTRUCTURE	ONGOING	38,475,000
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	ONGOING	33,639,795
ERGP14106461	PURCHASE OF MOBILE WORKSHOP(ON GOING)	ONGOING	47,500,000
ERGP14106465	PURCHASE OF TOWING VAN (ON-GOING)	ONGOING	28,500,000
ERGP14106472	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	ONGOING	235,763,280
ERGP14106482	PROCUREMENT OF COMMUNICATION EQUIPMENT	ONGOING	42,969,498
ERGP14106486	KITTING OF PARA-MILITARY PERSONNEL	ONGOING	66,720,163
ERGP14106490	PURCHASE OF MOTOR VEHICLES	ONGOING	76,000,000
ERGP14106520	HEAVY DUTY HIGH PRESSURE PUMP	ONGOING	21,850,000
ERGP14139780	PURCHASE OF CHEMICAL	ONGOING	818,750,000



MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	0	499,975,000	499,975,000	3,534,484,460	4,034,459,460
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	839,264,641	152,230,385	991,495,026	246,616,947	1,238,111,973
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	166,250,010,000	183,749,990,000	350,000,000,000	50,000,000,000	400,000,000,000
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	37,831,783,432	0	37,831,783,432	270,000,000	38,101,783,432
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	386,227,970	55,140,336	441,368,306	6,120,165,930	6,561,534,236
	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,792,137,447	363,195,013	2,155,332,460	1,183,878,667	3,339,211,127
			207,099,423,490	184,820,530,734	391,919,954,224	61,355,146,003	453,275,100,227



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,034,459,460
22	OTHER RECURRENT COSTS		499,975,000
2202	OVERHEAD COST		499,975,000
220201	TRAVEL & TRANSPORT - GENERAL		82,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		36,000,000
220202	UTILITIES - GENERAL		32,111,000
22020201	ELECTRICITY CHARGES		25,100,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		3,111,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		64,012,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020303	NEWSPAPERS		1,400,000
22020304	MAGAZINES & PERIODICALS		1,112,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,000,000
220204	MAINTENANCE SERVICES - GENERAL		49,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		8,700,000
220205	TRAINING - GENERAL		25,100,000
22020501	LOCAL TRAINING		25,100,000
220206	OTHER SERVICES - GENERAL		13,000,000
22020601	SECURITY CHARGES		8,400,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		58,444,000
22020701	FINANCIAL CONSULTING		24,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		30,000,000
22020703	LEGAL SERVICES		4,444,000
220208	FUEL & LUBRICANTS - GENERAL		15,060,000
22020801	MOTOR VEHICLE FUEL COST		15,060,000
220209	FINANCIAL CHARGES - GENERAL		15,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,000,000
220210	MISCELLANEOUS		145,448,000
22021001	REFRESHMENT & MEALS		10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		23,000,000
22021006	POSTAGES & COURIER SERVICES		1,800,000
22021007	WELFARE PACKAGES		55,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,400,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		1,048,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,000,000
23	CAPITAL EXPENDITURE		3,534,484,460
2301	FIXED ASSETS PURCHASED		380,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		380,000,000
23010105	PURCHASE OF MOTOR VEHICLES		332,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		47,500,000
2302	CONSTRUCTION / PROVISION		190,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		190,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		190,000,000
2303	REHABILITATION / REPAIRS		142,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		142,500,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		142,500,000
2305	OTHER CAPITAL PROJECTS		2,821,984,460
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,821,984,460
23050101	RESEARCH AND DEVELOPMENT		2,821,984,460



0544001001		MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			499,975,000
	TOTAL RECURRENT			499,975,000
	TOTAL CAPITAL			3,534,484,460
	TOTAL ALLOCATION			4,034,459,460
0544001001		MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16143466	NATIONAL COUNSELLING STRATEGY	NEW		5,320,000
ERGP22143417	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	NEW		45,600,000
ERGP22143418	PURCHASE OF OPERATIONAL VEHICLES	NEW		332,500,000
ERGP22143424	EMPOWERMENT PROGRAM FOR THE PWDS	NEW		133,000,000
ERGP22143427	NATIONAL DISASTER RISK MANAGEMENT POLICY	NEW		23,750,000
ERGP22143431	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	NEW		142,500,000
ERGP22143467	ESTABLISHMENT OF NATIONAL INSTITUTE FOR SOCIAL WORK (NISW)	NEW		9,500,000
ERGP22143469	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	NEW		10,450,000
ERGP22144757	DEVELOPMENT OF NATIONAL UNIFIED SOCIAL REGISTER	NEW		386,650,000
ERGP22144784	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	NEW		45,600,000
ERGP22144785	DEFINE SOCIAL PROTECTION FLOORS	NEW		30,400,000
ERGP22144889	NATIONAL COMMISSION FOR PERSONS WITH DISABILITIES	NEW		291,650,000
ERGP23143402	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW		85,500,000
ERGP25143428	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	NEW		28,500,000
ERGP25143429	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	NEW		142,500,000
ERGP29144710	ICT EQUIPMENT AND DEVELOPMENT	NEW		118,750,000
ERGP30143426	MONITORING AND EVALUATION SYSTEM	NEW		275,500,000
ERGP30143430	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	NEW		30,400,000
ERGP30144701	FAMILY CASE WORK	NEW		11,400,000
ERGP30144704	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	NEW		12,350,000
ERGP30144705	NATIONAL HUMANITARIAN FORUM	NEW		13,775,000
ERGP30144760	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	NEW		34,700,650
ERGP30144762	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	NEW		104,500,000
ERGP30144769	COMMEMORATION OF INTERNATIONAL DAYS	NEW		10,925,000
ERGP30144783	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	NEW		47,500,000
ERGP30144786	FMHADMSD STRATEGIC ROADMAP	NEW		31,350,000
ERGP30144787	BILATERAL RETREAT ON THE AFRICAN UNION CHARTER ON RIGHTS OF PWDS AND UN ECONOMIC AND SOCIAL COUNCIL	NEW		25,650,000
ERGP30144788	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT	NEW		10,450,000
ERGP30144789	UPKEEP OF TRAINEES AND STRENGTHENING ACTIVITIES AT SOCIAL WELFARE, REHABILITATION AND OTHER CENTRES	NEW		47,500,000
ERGP30144895	PURCHASE OF OFFICE FURNITURE	NEW		166,250,000
ERGP30144897	PURCHASE OF OFFICE MACHINES AND EQUIPMENT	NEW		102,600,000
ERGP8143463	RURAL SOCIAL WORKS SCHEME (PILOT)	NEW		95,000,000
ERGP8143464	HUMANITARIAN ASSISTANCE TO VICTIMS OF NORTH WEST BANDITRY.	NEW		42,463,810
ERGP8143465	PROVISION OF SUPPORT TO PEOPLE OF CONCERN IN 6 GEO-POLITICAL ZONES	NEW		40,000,000
ERGP22582809	SUPPLY OF RELIEF MATERIAL TO IDPS IN ANKA, GUMMI, MARADUN IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.			200,000,000
ERGP22582810	SUPPLY OF RELIEF MATERIAL TO IDP'S IN BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE.			200,000,000
ERGP22582811	SUPPLY OF RLEIF MATERIAL TO IDP's IN FASKARI/KANKARA/SABUWA	NEW		50,000,000
ERGP22582812	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DUKKU YALU WARD, BIRIN BABE GUMMUNDE/RAFINTSAKA WARD, UNGUWAR MAYAKI FALDE WARD, KANGIWA KANGIWA WARD, AREWA LG, BELIN ZUMBAI GEZA WARD, TUNGAR BIZO SHIKO WARD, GANDU GARI KYUNGAKWAI WARD, MAIDAJI BANIZUMBU WARD, DANDI LG.	NEW		90,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22582813	SUPPLY OF RLEIF MATERIAL TO IDP's FOR RESETTLEMENT OF IDPs RETURNEE IN UDI/EZEAGU FED. CONST. ENUGU STATE.TO INCLUDE RICE, MOTOCYCLE, DEEP FRIZER AND 5.5HP GASOLINE ENGINE GRAIN GRINDING MACHINES WITH ACCESSORIES	NEW	40,000,000
ERGP86582466	ELECTRIFICATION OF SULAWAL COMMUNITY/FARM, KILOMETER 1, GUSAU-WANKE ROAD, ZAMFARA STATE	NEW	20,000,000
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,238,111,973
21	PERSONNEL COST		839,264,641
2101	SALARY		746,013,014
210101	SALARIES AND WAGES		746,013,014
21010101	SALARY		746,013,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,251,627
210202	SOCIAL CONTRIBUTIONS		93,251,627
21020201	NHIS		37,300,651
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,950,976
22	OTHER RECURRENT COSTS		152,230,385
2202	OVERHEAD COST		152,230,385
220201	TRAVEL& TRANSPORT - GENERAL		22,631,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,631,171
220202	UTILITIES - GENERAL		40,290,688
22020201	ELECTRICITY CHARGES		18,182,516
22020202	TELEPHONE CHARGES		5,666,884
22020203	INTERNET ACCESS CHARGES		14,615,460
22020205	WATER RATES		1,825,828
220203	MATERIALS & SUPPLIES - GENERAL		7,315,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729
22020303	NEWSPAPERS		1,426,665
22020304	MAGAZINES & PERIODICALS		315,669
22020307	DRUGS & MEDICAL SUPPLIES		189,401
220204	MAINTENANCE SERVICES - GENERAL		11,667,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE		227,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,818,252
220206	OTHER SERVICES - GENERAL		41,403,626
22020601	SECURITY CHARGES		20,630,102
22020606	CLEANING AND FUMIGATION SERVICES		20,773,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		568,204
22020708	MEDICAL CONSULTING		568,204
220208	FUEL & LUBRICANTS - GENERAL		18,447,677
22020801	MOTOR VEHICLE FUEL COST		10,871,629
22020803	PLANT / GENERATOR FUEL COST		7,576,048
220210	MISCELLANEOUS		9,906,441
22021001	REFRESHMENT & MEALS		6,389,134
22021003	PUBLICITY & ADVERTISEMENTS		947,006
22021006	POSTAGES & COURIER SERVICES		315,669
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,254,632
23	CAPITAL EXPENDITURE		246,616,947
2302	CONSTRUCTION / PROVISION		246,616,947
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,616,947
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		246,616,947
	TOTAL PERSONNEL		839,264,641
	TOTAL OVERHEAD		152,230,385
	TOTAL RECURRENT		991,495,026
	TOTAL CAPITAL		246,616,947
	TOTAL ALLOCATION		1,238,111,973
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27103989	REMODELLING OF NEMA SOUTH SOUTH ZONAL OFFICE BUILDING, PORTHARCOURT	ONGOING	246,616,947
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM			AMOUNT =N=
2	EXPENDITURE			400,000,000,000
21	PERSONNEL COST			166,250,010,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			166,250,010,000
210201	ALLOWANCES			166,250,010,000
21020101	NON REGULAR ALLOWANCES			166,250,010,000
22	OTHER RECURRENT COSTS			183,749,990,000
2202	OVERHEAD COST			38,749,540,980
220204	MAINTENANCE SERVICES - GENERAL			1,847,182,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,847,182,250
220205	TRAINING - GENERAL			31,804,954,503
22020501	LOCAL TRAINING			31,804,954,503
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			915,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			915,000,000
220210	MISCELLANEOUS			4,182,404,227
22021003	PUBLICITY & ADVERTISEMENTS			1,500,000,000
22021007	WELFARE PACKAGES			1,247,802,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			955,820,000
22021034	INSPECTORATE			478,782,227
2205	SUBSIDIES GENERAL			145,000,449,020
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			145,000,449,020
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			145,000,449,020
23	CAPITAL EXPENDITURE			50,000,000,000
2301	FIXED ASSETS PURCHASED			23,927,191,612
230101	PURCHASE OF FIXED ASSETS - GENERAL			23,927,191,612
23010105	PURCHASE OF MOTOR VEHICLES			355,663,032
23010113	PURCHASE OF COMPUTERS			18,224,830,080
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			5,346,698,500
2305	OTHER CAPITAL PROJECTS			26,072,808,388
230501	ACQUISITION OF NON TANGIBLE ASSETS			26,072,808,388
23050101	RESEARCH AND DEVELOPMENT			24,050,732,393
23050102	COMPUTER SOFTWARE ACQUISITION			335,000,000
23050103	MONITORING AND EVALUATION			1,687,075,995
	TOTAL PERSONNEL			166,250,010,000
	TOTAL OVERHEAD			183,749,990,000
	TOTAL RECURRENT			350,000,000,000
	TOTAL CAPITAL			50,000,000,000
	TOTAL ALLOCATION			400,000,000,000
0544003001		NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22144826	N-POWER CAPITAL (IT HARDWARE/TABLETS/EDUCATION SOFTWARE,ARTISAN TOOLS & CONSUMABLES, ESTABLISHMENT OF INNOVATION HUBS, VEHICLES, SOLAR POWER	NEW		18,224,830,080
ERGP22144827	GEEP LOANS, IT EQUIPMENT, COMPUTER SOFTWARE ACQUISITION	NEW		24,050,732,393
ERGP22144828	HOME GROWN SCHOOL FEEDING PROGRAMME (BRANDED ITEMS, HEIGHT AND WEIGHT SCALES AND BIOMETRIC CAPTURING DEVICES, PROJECT VEHICLES)	NEW		3,000,096,500
ERGP22144829	CONDITIONAL CASH TRANSFER (FIELD KITS, DEVICES FOR ENROLLMENT AND ENUMERATION)	NEW		346,602,000
ERGP22144830	MONITORING AND EVALUATION (EQUIPMENT FOR DATA CONTROL CENTER, MONITORING DEVICES AND PROJECT VEHICLES)	NEW		1,687,075,995
ERGP22144831	COMMUNICATIONS (BRANDED ITEMS FOR BENEFICIARIES, COMMUNICATIONS STUDIO EQUIPMENT AND VEHICLES)	NEW		2,000,000,000
ERGP22144832	MANAGEMENT INFORMATION SYSTEMS TECHNOLOGY (COMPUTER HARWARE/SOFTWARE AND VEHICLES)	NEW		335,000,000
ERGP22144833	NATIONAL SOCIAL INVESTMENT OFFICE (OFFICE SETUP, EQUIPMENTS AND VEHICLES)	NEW		355,663,032
0544004001		NORTH EAST DEVELOPMENT COMMISSION		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			38,101,783,432
21	PERSONNEL COST			37,831,783,432
2101	SALARY			37,831,783,432
210101	SALARIES AND WAGES			37,831,783,432
21010101	SALARY			37,831,783,432
23	CAPITAL EXPENDITURE			270,000,000



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CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		270,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		270,000,000
23050101	RESEARCH AND DEVELOPMENT		270,000,000
	TOTAL PERSONNEL		37,831,783,432
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		37,831,783,432
	TOTAL CAPITAL		270,000,000
	TOTAL ALLOCATION		38,101,783,432
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582816	PROVISION OF FOOD ITEMS TO IDPs IN 9 FEDERAL CONSTITUENCIES: MAIDUGURI, JERE, GUBIO, KUKAWA, BAMA, KUNDUGA, BIU, GWOZA AND ASKIRA IN BORNO STATE		270,000,000
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,561,534,236
21	PERSONNEL COST		386,227,970
2101	SALARY		344,601,948
210101	SALARIES AND WAGES		344,601,948
21010101	SALARY		344,601,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,626,022
210202	SOCIAL CONTRIBUTIONS		41,626,022
21020201	NHIS		16,650,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,975,613
22	OTHER RECURRENT COSTS		55,140,336
2202	OVERHEAD COST		55,140,336
220201	TRAVEL & TRANSPORT - GENERAL		1,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		1,210,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		110,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		716,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020303	NEWSPAPERS		134,000
22020304	MAGAZINES & PERIODICALS		107,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
220204	MAINTENANCE SERVICES - GENERAL		1,811,304
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		535,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,890
22020406	OTHER MAINTENANCE SERVICES		565,775
220205	TRAINING - GENERAL		1,170,000
22020501	LOCAL TRAINING		1,170,000
220206	OTHER SERVICES - GENERAL		18,694,723
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		11,239,641
22020606	CLEANING AND FUMIGATION SERVICES		2,200,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,228,751
22020701	FINANCIAL CONSULTING		406,145
22020702	INFORMATION TECHNOLOGY CONSULTING		246,709
22020703	LEGAL SERVICES		300,311
22020708	MEDICAL CONSULTING		275,586
220208	FUEL & LUBRICANTS - GENERAL		456,590
22020801	MOTOR VEHICLE FUEL COST		202,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		253,790
220210	MISCELLANEOUS		28,052,968
22021001	REFRESHMENT & MEALS		324,550
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		200,976
22021006	POSTAGES & COURIER SERVICES		250,000



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CODE	LINE ITEM			AMOUNT =N=
22021007	WELFARE PACKAGES			20,763,911
22021009	SPORTING ACTIVITIES			279,320
22021029	MONITORING ACTIVITIES & FOLLOW UP			2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			2,500,109
23	CAPITAL EXPENDITURE			6,120,165,930
2301	FIXED ASSETS PURCHASED			31,350,793
230101	PURCHASE OF FIXED ASSETS - GENERAL			31,350,793
23010105	PURCHASE OF MOTOR VEHICLES			27,075,000
23010128	PURCHASE OF SECURITY EQUIPMENT			4,275,793
2302	CONSTRUCTION / PROVISION			742,138,691
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			742,138,691
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			742,138,691
2303	REHABILITATION / REPAIRS			163,515,151
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			163,515,151
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			156,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			6,765,151
2305	OTHER CAPITAL PROJECTS			5,183,161,294
230501	ACQUISITION OF NON TANGIBLE ASSETS			5,183,161,294
23050101	RESEARCH AND DEVELOPMENT			5,068,325,000
23050102	COMPUTER SOFTWARE ACQUISITION			20,073,726
23050103	MONITORING AND EVALUATION			6,000,000
23050104	ANNIVASARIES/CELEBRATIONS			6,175,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I			82,587,568
	TOTAL PERSONNEL			386,227,970
	TOTAL OVERHEAD			55,140,336
	TOTAL RECURRENT			441,368,306
	TOTAL CAPITAL			6,120,165,930
	TOTAL ALLOCATION			6,561,534,236
0544005001		NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING		156,750,000
ERGP22106029	PROVISION OF IDENTITY CARD MACHINES FOR STAFF & REFUGEES	ONGOING		4,275,793
ERGP22106079	COMMEMORATION OF WORLD REFUGEES, HUMANITARIAN DAYS & MIGRATION DIALOGUE	ONGOING		6,175,000
ERGP22106165	DURABLE SOLUTIONS & CARE AND MAINTENANCE FOR PERSONS OF CONCERNS IN THE 6 ZONES	ONGOING		742,138,691
ERGP22106175	REVIEW OF STANDARD OPERATION PROCEDURES FOR REFUGEES STATUS, IDPs POLICY & ANNUAL REPORT	ONGOING		3,325,000
ERGP22137041	RESETTLEMENT AND REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING		19,000,000
ERGP27106004	RECONSTRUCTION OF RETURNEES RECEPTION CENTRE, 6 WAREHOUSES & HQ REGISTRY	ONGOING		6,765,151
ERGP29106065	PROVISION OF DATA CENTRE FOR PERSONS OF CONCERNS(REFUGEES, IDPs & MIGRANTS)	ONGOING		20,073,726
ERGP3106049	PROVISION OF 6 NOS HILUX VEHICLES FOR 6 ZONAL OFFICES	ONGOING		27,075,000
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS	ONGOING		33,250,000
ERGP7106202	SUPERVISION AND ASSESSMENT OF PROJECTS AND PROGRAMMES	ONGOING		6,000,000
ERGP7106207	PROVISION OF SUPPORT TO RETURNEES IN 6 GEO-POLITICAL ZONES.	NEW		30,337,568
ERGP97149298	ENTERPRENUERAL TRAINING FOR WOMEN AND YOUTHS IN BUSINESS DEVELOPMENT IN IFEDAYO OSUN STATE.			20,000,000
ERGP97149299	PROVISION OF SKILL ACQUISITION TRAINING FOR UNEMPLOYED YOUTHS ON PAINT PRODUCTION IN BOLUWADURO, OSUN STATE			20,000,000
ERGP97149300	PROVISION OF MEDICAL OUTREACH IN KABBA BANU/IJUMU, KOGI STATE			20,000,000
ERGP97149301	PROVISION OF FREE MEDICAL OUTREACH IN IFEDAYO BOLUWADURO, ILA ORAGUN, OSUN STATE			10,000,000
ERGP22582815	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD WITH ASPHALT IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE			30,000,000
ERGP22582817	SUPPLY OF RELIEF MATERIALS TO IDPs IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE.			200,000,000
ERGP22582818	REFUGEE COMMISSION - 13 'PUMP FOR IRRIGATION IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.			200,000,000
ERGP22582819	SUPPLY OF RELEIF MATERIALS TO IDPs IN ADAMAWA NORTH (MAIHA, MICHKA,MADAGALI, MUBI)			200,000,000



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CODE	LINE ITEM		AMOUNT =N=	
ERGP22582820	SUPPLY OF RLEIEF MATERIAL TO IDP's IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.		200,000,000	
ERGP22582821	SUPPLY OF RELIEF MATERIAL TO IDPS IN BARKIN-LADI /RIYOM,, PLATEAU STATE	NEW	50,000,000	
ERGP22582822	SUPPLY OF RLEIEF MATERIAL TO IDP's IN ABEOKUTA SOUTH, OGUN STATE.	NEW	50,000,000	
ERGP22582823	SUPPLY OF RELIEF MATERIAL TO IDPS TO MADAGALI/ MICHIKA, ADAMAWA STATE	NEW	50,000,000	
ERGP22582824	SUPPLY OF RLEIEF MATERIAL TO IDP's IN CHIBOK /DAMBOA/ GWOZA, BORNO STATE	NEW	50,000,000	
ERGP22582825	SUPPLY OF RLEIEF MATERIAL TO IDP's IN DAMATURU/TARMUWA/ GUJBA/GULANI	NEW	100,000,000	
ERGP22582826	SUPPLY OF 3" WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000	
ERGP22582827	SUPPLY OF TVS TRICYCLES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000	
ERGP22582828	CATARACT SURGICAL OUTREACH, BORNO NORTH SENATORIAL DISTRICT		50,000,000	
ERGP22582829	INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACROSS THE EIGHT LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGEHLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, OKPE, SAPELE AND UVWIE (N100,000,000.00 EACH)	NEW	700,000,000	
ERGP22582830	SUPPLY OF EMPOWERMENT ITEMS (MOTORCYCLES) TO DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	25,000,000	
ERGP22582831	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF THE SIX AREA COUNCILS, FCT SENATORIAL DISTRICT, FCT	NEW	250,000,000	
ERGP22582832	CONSTRUCTION OF SKILL ACQUISITIONS CENTRE IN MARABAR MUSAWA, MUSAWA LGA, KATSINA STATE		30,000,000	
ERGP22582833	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR WOMEN & YOUTHS IN KAURA FEDERAL CONSTITUENCY		45,000,000	
ERGP22582834	SUPPLY OF RELIEF MATERIALS TO INTERNALLY DISPLACED PERSONS IN NORTHEAST AND NORTH WEST GEOPOLITICAL ZONE		150,000,000	
ERGP22582835	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN ISIALA NGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE		25,000,000	
ERGP22582836	TRAINING OF YOUTHS IN THE ART OF FILM MAKING IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE		20,000,000	
ERGP22582837	COMPLETION OF AN ABANDONED STAFF QUARTERS AND THREE (3) CLASSROOM BLOCK AT MBAANAAMBE SECONDARY SCHOOL, IKUMBUR-GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		20,000,000	
ERGP22582838	CONSTRUCTION OF SKILL ACQUISITION CENTRE, COMMUNITY HALL AND COMPUTER CENTRE (64 SET CAPACITY) IN BAUCHI CENTRAL SENATORIAL DISTRICT		200,000,000	
ERGP22582839	ADDITIONAL PROVISION FOR CAPITAL PROJECTS		150,000,000	
ERGP22582840	SUPPLY OF MOTORCYCLES ISOKO FEDERAL CONSTITUENCY, DELTA STATE		50,000,000	
ERGP22582841	GRANTS TO YOUTHS AND WOMEN IN IDP's CAMP IN BORNO CENTRAL SENATORIAL DISTRICT		500,000,000	
ERGP22582842	GRANTS TO YOUTHS AND WOMEN IN IDP's CAMP IN CHIBOK/DAMBOA FEDERAL CONSTITUENCY		150,000,000	
ERGP22582843	TRAINING AND SUPPORT OF CIVILIANS JTF IN JERE/MMC/MAFA/KAGA FEDERAL CONSTITUENCIES OF BORNO STATE		400,000,000	
ERGP22582844	TRAINING AND EMPOWERMENT/ SUPPORT FOR IDPS IN NGALA BAMA/KALABALGE		200,000,000	
ERGP22582845	SUPPORT FOR IDPS IN MOBAR/KUKAWA/ABADAM GUZAMALA FEDERAL CONSTITUENCY		100,000,000	
ERGP22582846	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.		20,000,000	
ERGP22582847	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN DAMATURU/GUJBA/GULANI/TARMUWA FED. CONSTITUENCY, YOBE STATE.		200,000,000	
ERGP22583343	SKILLS ACQUISITION AND TRAINING IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	30,000,000	
ERGP22583344	PROVISION FOR SENSITIZATION OF YOUTHS AGAINST KIDNAPPING IN NKPOLU IN PORT-HARCOURT 2, RIVERS STATE	NEW	50,000,000	
ERGP86582468	VOCATIONAL TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH FROM KWARBAL A, KWARBAL B, KAURA, ANG JUMA, WUICICIRI, LIMANCIN KON AND ANG. FATIKA WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		200,000,000	



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP86582469	YOUTH EMPOWERMENT IN BRASS/NEMBE FEDERAL CONSTITUENCY, BAYELSA STATE		100,000,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,339,211,127
21	PERSONNEL COST		1,792,137,447
2101	SALARY		1,318,059,068
210101	SALARIES AND WAGES		1,318,059,068
21010101	SALARY		1,318,059,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,078,379
210201	ALLOWANCES		309,320,996
21020101	NON REGULAR ALLOWANCES		309,320,996
210202	SOCIAL CONTRIBUTIONS		164,757,383
21020201	NHIS		65,902,953
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,854,430
22	OTHER RECURRENT COSTS		363,195,013
2201	SOCIAL BENEFITS		2,400,000
220101	SOCIAL BENEFITS		2,400,000
22010103	DEATH BENEFITS		2,400,000
2202	OVERHEAD COST		360,795,013
220201	TRAVEL & TRANSPORT - GENERAL		97,172,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,496,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,850,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,290,000
220202	UTILITIES - GENERAL		16,744,853
22020201	ELECTRICITY CHARGES		7,074,853
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		320,000
22020206	SEWERAGE CHARGES		850,000
220203	MATERIALS & SUPPLIES - GENERAL		59,020,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,222,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		440,000
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,480,000
22020307	DRUGS & MEDICAL SUPPLIES		1,440,000
22020309	UNIFORMS & OTHER CLOTHING		1,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		39,945,000
220204	MAINTENANCE SERVICES - GENERAL		30,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,600,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		23,680,000
22020501	LOCAL TRAINING		23,680,000
220206	OTHER SERVICES - GENERAL		41,368,000
22020601	SECURITY CHARGES		9,168,000
22020603	OFFICE RENT		9,000,000
22020604	RESIDENTIAL RENT		16,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,600,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,200,000
22020703	LEGAL SERVICES		2,200,000
22020708	MEDICAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		14,960,000
22020801	MOTOR VEHICLE FUEL COST		7,200,000
22020803	PLANT / GENERATOR FUEL COST		7,400,000
22020806	COOKING GAS/FUEL COST		360,000



0544001001		MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL			3,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			620,000
22020902	INSURANCE PREMIUM			2,500,000
220210	MISCELLANEOUS			60,030,000
22021001	REFRESHMENT & MEALS			3,320,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,850,000
22021003	PUBLICITY & ADVERTISEMENTS			37,750,000
22021006	POSTAGES & COURIER SERVICES			360,000
22021007	WELFARE PACKAGES			11,000,000
22021009	SPORTING ACTIVITIES			2,500,000
22021013	PROMOTION (SERVICE WIDE)			750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,500,000
23	CAPITAL EXPENDITURE			1,183,878,667
2301	FIXED ASSETS PURCHASED			33,878,667
230101	PURCHASE OF FIXED ASSETS - GENERAL			33,878,667
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			33,878,667
2305	OTHER CAPITAL PROJECTS			1,150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,150,000,000
23050101	RESEARCH AND DEVELOPMENT			1,150,000,000
	TOTAL PERSONNEL			1,792,137,447
	TOTAL OVERHEAD			363,195,013
	TOTAL RECURRENT			2,155,332,460
	TOTAL CAPITAL			1,183,878,667
	TOTAL ALLOCATION			3,339,211,127
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP8143005	ESTABLISHMENT OF SKILL ACQUISITION CENTRE IN 6 ZONAL COMMANDS NAMELY: ABUJA, LAGOS, BENIN, ENUGU, KANO AND MAIDUGURI	NEW		33,878,667
ERGP86582467	TRAINING AND EMPOWERMENT OF YOUTH VULNERABLE GIRLS ON COSMETOLOGY, SOAP MAKING AND PERFUMERY IN T/WADA, GYALLESU, DAMBO, DUTSEN ABBA AND KUFENA WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE			200,000,000
ERGP22582814	AWARENESS CAMPAIGN AGAINST TRAFFICKING OF YOUTHS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW		100,000,000
ERGP95524731	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN KAMAGATA, DKD LGA, KANO.			200,000,000
ERGP95524732	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN YANLAYYA, WRA LGA, KANO.			200,000,000
ERGP86582468	SENSITIZATION AND ADVOCACY IN CHILD MOLESTATION AND TRAFFICKING IN KANWA, LANDA, YABURAWA AND GUMAKA, KANO STATE			250,000,000
ERGP22582864	PUBLICITY AND SENSITIZATION ON ILLS OF HUMAN TRAFFICKING AND CHILD LABOUR IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW		100,000,000
ERGP22582865	ERECTION OF BILBOARDS ON THE ILLS OF HUMAN TRAFFICKING AND CHILD ABUSE			100,000,000



MINISTRY OF FOREIGN AFFAIRS 2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,431,585,708	3,468,867,749	6,900,453,457	2,804,226,198	9,704,679,655
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	247,968,291	100,000,000	347,968,291	550,000,000	897,968,291
3.	0119002001	TECHNICAL AIDS CORPS	1,849,125,402	316,288,103	2,165,413,505	239,317,616	2,404,731,121
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	52,940,500	48,138,140	101,078,640
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	491,279,045	156,252,174	647,531,219	674,400,000	1,321,931,219
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	363,042,050	155,991,854	519,033,904	24,800,000	543,833,904
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	202,117,269	155,106,457	357,223,726	45,277,961	402,501,687
8.	0119009001	FOREIGN MISSION: ABIDJAN	228,698,646	182,089,310	410,787,956	30,000,000	440,787,956
9.	0119009002	FOREIGN MISSION: ACCRA	228,698,646	189,330,537	418,029,183	22,971,000	441,000,183
10.	0119009003	FOREIGN MISSION: ADDIS ABABA	356,395,288	163,648,776	520,044,064	0	520,044,064
11.	0119009004	FOREIGN MISSION: ALGIERS	276,380,745	178,372,077	454,752,822	57,000,000	511,752,822
12.	0119009005	FOREIGN MISSION: ANKARA	384,041,824	243,937,694	627,979,518	150,000,000	777,979,518
13.	0119009006	FOREIGN MISSION: ATHENS	300,366,562	157,467,269	457,833,831	286,000,000	743,833,831
14.	0119009007	FOREIGN MISSION: ATLANTA	327,398,028	174,379,793	501,777,821	100,000,000	601,777,821
15.	0119009009	FOREIGN MISSION: BAMAKO	227,164,007	153,362,453	380,526,460	0	380,526,460
16.	0119009010	FOREIGN MISSION: BANGKOK	349,776,632	144,760,743	494,537,375	0	494,537,375
17.	0119009011	FOREIGN MISSION: BANGUI	172,629,773	142,662,753	315,292,526	0	315,292,526
18.	0119009012	FOREIGN MISSION: BANJUL	223,554,696	140,766,879	364,321,575	0	364,321,575
19.	0119009013	FOREIGN MISSION: BATA	209,772,251	139,987,347	349,759,598	100,000,000	449,759,598
20.	0119009014	FOREIGN MISSION: BEIJING	580,234,148	161,605,993	741,840,141	0	741,840,141
21.	0119009015	FOREIGN MISSION: BEIRUT	228,115,701	152,142,994	380,258,695	330,000,000	710,258,695
22.	0119009016	FOREIGN MISSION: BERLIN	750,453,146	348,340,352	1,098,793,498	0	1,098,793,498
23.	0119009017	FOREIGN MISSION: BERNE	417,592,556	159,095,757	576,688,313	0	576,688,313
24.	0119009018	FOREIGN MISSION: BISSAU	186,759,522	161,202,160	347,961,682	0	347,961,682
25.	0119009019	FOREIGN MISSION: BRASILIA	520,814,930	186,160,459	706,975,389	60,000,000	766,975,389
26.	0119009020	FOREIGN MISSION: BRAZAVILLE	224,224,114	139,973,322	364,197,436	30,000,000	394,197,436
27.	0119009021	FOREIGN MISSION: BRUSSELS	497,937,797	195,911,897	693,849,694	0	693,849,694
28.	0119009022	FOREIGN MISSION: BUCHAREST	358,821,348	158,824,554	517,645,902	71,771,759	589,417,661
29.	0119009023	FOREIGN MISSION: BUDAPEST	366,869,816	147,737,485	514,607,301	24,180,000	538,787,301
30.	0119009024	FOREIGN MISSION: BUEA	260,585,419	161,223,340	421,808,759	30,000,000	451,808,759
31.	0119009025	FOREIGN MISSION: BUENOS AIRES	385,590,235	187,941,703	573,531,938	0	573,531,938
32.	0119009026	FOREIGN MISSION: BUJUMBURA	291,612,431	139,061,356	430,673,787	16,461,000	447,134,787
33.	0119009027	FOREIGN MISSION: CAIRO	253,905,602	158,189,404	412,095,006	0	412,095,006
34.	0119009028	FOREIGN MISSION: CANBERRA	442,461,145	166,071,691	608,532,836	0	608,532,836
35.	0119009029	FOREIGN MISSION: CARACAS	302,232,028	141,767,304	443,999,332	0	443,999,332
36.	0119009030	FOREIGN MISSION: CONAKRY	233,614,728	159,175,077	392,789,805	0	392,789,805
37.	0119009031	FOREIGN MISSION: COTONOU	286,312,211	145,761,606	432,073,817	0	432,073,817
38.	0119009032	FOREIGN MISSION: DAKAR	243,014,133	145,930,151	388,944,284	42,000,000	430,944,284
39.	0119009033	FOREIGN MISSION: DAMASCUS	235,296,871	160,107,837	395,404,708	0	395,404,708
40.	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	301,653,284	143,100,392	444,753,676	0	444,753,676
41.	0119009035	FOREIGN MISSION: DOUALA	196,649,327	139,647,623	336,296,950	16,423,800	352,720,750
42.	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	252,880,728	166,524,775	419,405,503	24,180,000	443,585,503
43.	0119009037	FOREIGN MISSION: DUBLIN	418,886,920	159,495,344	578,382,264	0	578,382,264
44.	0119009038	FOREIGN MISSION: FREETOWN	259,585,367	140,600,999	400,186,366	78,000,000	478,186,366
45.	0119009039	FOREIGN MISSION: GABORONE	270,001,850	140,169,026	410,170,876	25,110,000	435,280,876
46.	0119009040	FOREIGN MISSION: GENEVA	765,763,311	263,798,511	1,029,561,822	22,320,000	1,051,881,822
47.	0119009042	FOREIGN MISSION: HANOI	250,145,710	163,116,986	413,262,696	0	413,262,696
48.	0119009043	FOREIGN MISSION: HARARE	267,038,381	159,584,982	426,623,363	0	426,623,363
49.	0119009044	FOREIGN MISSION: HAVANA	263,886,464	139,144,736	403,031,200	0	403,031,200
50.	0119009045	FOREIGN MISSION: HONGKONG	267,225,915	215,319,997	482,545,912	25,110,000	507,655,912
51.	0119009046	FOREIGN MISSION: ISLAMABAD	202,135,371	137,047,745	339,183,116	60,000,000	399,183,116



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
52.	0119009047	FOREIGN MISSION: JAKARTA	265,471,772	143,892,783	409,364,555	0	409,364,555
53.	0119009048	FOREIGN MISSION: JEDDAH	437,577,331	159,905,638	597,482,969	0	597,482,969
54.	0119009049	FOREIGN MISSION: JOHANNESBURG	255,554,240	154,648,651	410,202,891	0	410,202,891
55.	0119009050	FOREIGN MISSION: KAMPALA	229,119,302	141,295,613	370,414,915	0	370,414,915
56.	0119009051	FOREIGN MISSION: KHARTOUM	246,304,971	154,302,701	400,607,672	75,000,000	475,607,672
57.	0119009052	FOREIGN MISSION: KIEV	320,218,435	205,077,276	525,295,711	0	525,295,711
58.	0119009053	FOREIGN MISSION: KIGALI RWANDA	254,844,030	166,311,243	421,155,273	0	421,155,273
59.	0119009054	FOREIGN MISSION: KINGSTON	223,913,609	192,137,228	416,050,837	100,000,000	516,050,837
60.	0119009055	FOREIGN MISSION: KINSHASA	215,705,552	129,097,662	344,803,214	0	344,803,214
61.	0119009056	FOREIGN MISSION: KUALA LUMPUR	306,000,860	156,492,695	462,493,555	0	462,493,555
62.	0119009057	FOREIGN MISSION: KUWAIT	189,890,679	145,762,891	335,653,570	16,461,000	352,114,570
63.	0119009058	FOREIGN MISSION: LIBREVILLE	206,366,741	138,760,843	345,127,584	0	345,127,584
64.	0119009059	FOREIGN MISSION: LISBON	232,642,304	162,331,504	394,973,808	0	394,973,808
65.	0119009060	FOREIGN MISSION: LOME	211,351,708	140,807,448	352,159,156	0	352,159,156
66.	0119009061	FOREIGN MISSION: LONDON	1,108,300,236	493,684,941	1,601,985,177	0	1,601,985,177
67.	0119009062	FOREIGN MISSION: LUANDA	158,008,703	138,676,026	296,684,729	0	296,684,729
68.	0119009063	FOREIGN MISSION: LUSAKA	187,924,552	139,996,377	327,920,929	0	327,920,929
69.	0119009064	FOREIGN MISSION: MADRID	741,362,060	143,920,084	885,282,144	0	885,282,144
70.	0119009065	FOREIGN MISSION: MALABO	230,606,612	140,759,970	371,366,582	60,000,000	431,366,582
71.	0119009066	FOREIGN MISSION: MANILLA	208,093,163	139,091,319	347,184,482	24,180,000	371,364,482
72.	0119009067	FOREIGN MISSION: MAPUTO	237,653,635	139,270,164	376,923,799	0	376,923,799
73.	0119009068	FOREIGN MISSION: MEXICO CITY	233,873,869	158,215,062	392,088,931	30,000,000	422,088,931
74.	0119009069	FOREIGN MISSION: MONROVIA	230,850,679	145,796,339	376,647,018	0	376,647,018
75.	0119009070	FOREIGN MISSION: MOSCOW	458,962,089	161,185,137	620,147,226	0	620,147,226
76.	0119009071	FOREIGN MISSION: NAIROBI	327,213,511	150,672,346	477,885,857	0	477,885,857
77.	0119009072	FOREIGN MISSION: N'DJAMENA	333,442,445	141,000,065	474,442,510	16,498,200	490,940,710
78.	0119009074	FOREIGN MISSION: NEW DELHI	299,619,745	150,292,820	449,912,565	110,000,000	559,912,565
79.	0119009075	FOREIGN MISSION: NEW YORK (CG)	844,680,581	261,691,812	1,106,372,393	24,180,000	1,130,552,393
80.	0119009076	FOREIGN MISSION: NEW YORK (PM)	1,478,153,309	623,018,951	2,101,172,260	300,000,000	2,401,172,260
81.	0119009077	FOREIGN MISSION: NIAMEY	233,899,956	140,398,075	374,298,031	0	374,298,031
82.	0119009078	FOREIGN MISSION: NNJC - NIAMEY	173,483,894	174,531,460	348,015,354	0	348,015,354
83.	0119009080	FOREIGN MISSION: OTTAWA	582,581,597	384,627,420	967,209,017	10,423,800	977,632,817
84.	0119009081	FOREIGN MISSION: OUAGADOUGOU	232,682,231	138,707,398	371,389,629	57,000,000	428,389,629
85.	0119009082	FOREIGN MISSION: PARIS	564,180,178	236,157,651	800,337,829	0	800,337,829
86.	0119009083	FOREIGN MISSION: PORT OF SPAIN	254,969,711	154,699,735	409,669,446	40,000,000	449,669,446
87.	0119009084	FOREIGN MISSION: PRETORIA	329,643,380	183,673,541	513,316,921	0	513,316,921
88.	0119009085	FOREIGN MISSION: PYONG YANG	235,510,617	159,845,136	395,355,753	0	395,355,753
89.	0119009086	FOREIGN MISSION: RABAT	284,060,399	174,319,848	458,380,247	300,000,000	758,380,247
90.	0119009087	FOREIGN MISSION: RIYADH	314,590,361	157,208,035	471,798,396	0	471,798,396
91.	0119009088	FOREIGN MISSION: ROME	505,576,412	168,811,858	674,388,270	0	674,388,270
92.	0119009091	FOREIGN MISSION: SAO TOME	242,925,035	197,654,712	440,579,747	0	440,579,747
93.	0119009092	FOREIGN MISSION: SEOUL	373,163,627	184,035,944	557,199,571	57,000,000	614,199,571
94.	0119009093	FOREIGN MISSION: SHANGHAI	352,424,244	154,344,389	506,768,633	0	506,768,633
95.	0119009094	FOREIGN MISSION: SINGAPORE	445,450,411	206,726,532	652,176,943	0	652,176,943
96.	0119009095	FOREIGN MISSION: STOCKHOLM	340,772,658	155,043,618	495,816,276	0	495,816,276
97.	0119009096	FOREIGN MISSION: TEHRAN	263,377,132	182,149,151	445,526,283	0	445,526,283
98.	0119009097	FOREIGN MISSION: TEL AVIV	319,428,231	188,592,155	508,020,386	0	508,020,386
99.	0119009099	FOREIGN MISSION: THE HAGUE	445,146,876	251,548,378	696,695,254	0	696,695,254
100.	0119009100	FOREIGN MISSION: TOKYO	624,176,361	253,809,417	877,985,778	60,000,000	937,985,778
101.	0119009101	FOREIGN MISSION: TRIPOLI	219,941,110	178,534,805	398,475,915	0	398,475,915
102.	0119009102	FOREIGN MISSION: TUNIS	295,298,458	189,370,660	484,669,118	0	484,669,118
103.	0119009103	FOREIGN MISSION: VIENNA	512,184,044	160,278,415	672,462,459	0	672,462,459
104.	0119009104	FOREIGN MISSION: WARSAW	294,361,311	139,246,997	433,608,308	16,461,000	450,069,308
105.	0119009105	FOREIGN MISSION: WASHINGTON	963,033,576	246,092,871	1,209,126,447	0	1,209,126,447
106.	0119009106	FOREIGN MISSION: WINDHOEK	295,337,620	141,998,479	437,336,099	0	437,336,099



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
107.	0119009107	FOREIGN MISSION: YAOUNDE	251,621,588	138,717,957	390,339,545	0	390,339,545
108.	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	252,047,279	150,528,259	402,575,538	0	402,575,538
109.	0119009110	FOREIGN MISSIONS, ABU DHAB	329,572,020	160,907,955	490,479,975	0	490,479,975
110.	0119009111	FOREIGN MISSION LILONGWE, MALAWI	242,897,367	132,048,889	374,946,256	23,250,000	398,196,256
111.	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	148,779,012	221,957,298	370,736,310	0	370,736,310
112.	0119009116	FOREIGN MISSION VATICAN	271,076,192	139,208,196	410,284,388	0	410,284,388
113.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	327,156,111	244,322,829	571,478,940	300,000,000	871,478,940
114.	0119009120	FOREIGN MISSION DOHA, QATAR	307,537,898	139,229,088	446,766,986	0	446,766,986
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	182,051,436	162,321,470	344,372,906	0	344,372,906
116.	0119009123	FOREIGN MISSION AMMAN, JORDAN	379,502,024	155,484,567	534,986,591	0	534,986,591
117.	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	290,694,952	181,348,532	472,043,484	0	472,043,484
			44,007,137,404	23,806,565,335	67,813,702,739	7,608,141,474	75,421,844,213



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		9,704,679,655
21	PERSONNEL COST		3,431,585,708
2101	SALARY		3,052,843,728
210101	SALARIES AND WAGES		3,052,843,728
21010101	SALARY		3,052,843,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		378,741,980
210202	SOCIAL CONTRIBUTIONS		378,741,980
21020201	NHIS		151,496,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		227,245,188
22	OTHER RECURRENT COSTS		3,468,867,749
2202	OVERHEAD COST		3,468,867,749
220201	TRAVEL & TRANSPORT - GENERAL		1,470,757,995
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		94,603,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,551,280
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		108,730,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,206,872,225
220202	UTILITIES - GENERAL		128,442,694
22020201	ELECTRICITY CHARGES		96,650,694
22020203	INTERNET ACCESS CHARGES		6,772,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,376,000
22020205	WATER RATES		8,772,000
22020206	SEWERAGE CHARGES		8,872,000
220203	MATERIALS & SUPPLIES - GENERAL		982,625,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,788,670
22020302	BOOKS		15,936,800
22020304	MAGAZINES & PERIODICALS		7,128,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		38,493,600
22020306	PRINTING OF SECURITY DOCUMENTS		37,244,800
22020307	DRUGS & MEDICAL SUPPLIES		30,569,340
22020309	UNIFORMS & OTHER CLOTHING		762,464,000
220204	MAINTENANCE SERVICES - GENERAL		105,197,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,750,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		29,094,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,402,560
22020406	OTHER MAINTENANCE SERVICES		19,949,250
220205	TRAINING - GENERAL		282,197,950
22020501	LOCAL TRAINING		135,253,600
22020502	INTERNATIONAL TRAINING		146,944,350
220206	OTHER SERVICES - GENERAL		108,314,340
22020601	SECURITY CHARGES		49,819,340
22020603	OFFICE RENT		10,495,000
22020606	CLEANING AND FUMIGATION SERVICES		48,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,582,400
22020701	FINANCIAL CONSULTING		8,702,400
22020702	INFORMATION TECHNOLOGY CONSULTING		5,376,000
22020703	LEGAL SERVICES		10,504,000
220208	FUEL & LUBRICANTS - GENERAL		70,955,670
22020801	MOTOR VEHICLE FUEL COST		28,446,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,749,170
22020803	PLANT / GENERATOR FUEL COST		33,760,000
220210	MISCELLANEOUS		295,793,860
22021001	REFRESHMENT & MEALS		30,185,000
22021003	PUBLICITY & ADVERTISEMENTS		19,008,000
22021004	MEDICAL EXPENSES		42,780,000
22021006	POSTAGES & COURIER SERVICES		15,625,000
22021007	WELFARE PACKAGES		113,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,795,000
22021009	SPORTING ACTIVITIES		5,995,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		52,905,860
23	CAPITAL EXPENDITURE		2,804,226,198
2301	FIXED ASSETS PURCHASED		110,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		210,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		210,000,000
2305	OTHER CAPITAL PROJECTS		2,484,226,198
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,484,226,198
23050101	RESEARCH AND DEVELOPMENT		2,309,226,198
23050103	MONITORING AND EVALUATION		175,000,000
	TOTAL PERSONNEL		3,431,585,708
	TOTAL OVERHEAD		3,468,867,749
	TOTAL RECURRENT		6,900,453,457
	TOTAL CAPITAL		2,804,226,198
	TOTAL ALLOCATION		9,704,679,655
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	200,000,000
ERGP27125414	RENOVATION OF MINISTRY STAFF CLINIC	ONGOING	10,000,000
ERGP30125457	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,533,645,459
ERGP30125471	PROVISION OF CONSULAR ASSISTANCE TO MISSIONS	ONGOING	190,000,000
ERGP30125479	75TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING	240,000,000
ERGP30125507	NIGERIA'S ECONOMIC DIPLOMACY INITIATIVE	ONGOING	75,000,000
ERGP30125675	AFRICAN UNION SUMMIT	ONGOING	50,000,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	175,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE	ONGOING	20,580,739
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	200,000,000
ERGP3125442	PURCHASE OF OFFICE EQUIPMENT	ONGOING	60,000,000
ERGP3144822	PURCHASE OF MOTOR VEHICLE	ONGOING	50,000,000
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		897,968,291
21	PERSONNEL COST		247,968,291
2101	SALARY		155,476,578
210101	SALARIES AND WAGES		155,476,578
21010101	SALARY		155,476,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,491,713
210201	ALLOWANCES		75,897,831
21020101	NON REGULAR ALLOWANCES		75,897,831
210202	SOCIAL CONTRIBUTIONS		16,593,882
21020201	NHIS		6,637,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,956,329
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		0
22020102	LOCAL TRAVEL & TRANSPORT: TRAINING		0
	LOCAL TRAVEL & TRANSPORT: OTHERS		0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		16,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	WATER RATES		500,000
22020205	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		17,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020703	LEGAL SERVICES		0
220208	FUEL & LUBRICANTS - GENERAL		0
22020801	MOTOR VEHICLE FUEL COST		0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		0
220209	FINANCIAL CHARGES - GENERAL		0
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		19,000,000
22021001	REFRESHMENT & MEALS		0
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		0
22021006	POSTAGES & COURIER SERVICES		
22021007	WELFARE PACKAGES		19,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021014	BUDGET PREPARATION		0
23	CAPITAL EXPENDITURE		550,000,000
2301	FIXED ASSETS PURCHASED		380,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		380,000,000
23010104	PURCHASE MOTOR CYCLES		500,000
23010105	PURCHASE OF MOTOR VEHICLES		220,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		115,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2305	OTHER CAPITAL PROJECTS		170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		60,000,000
	TOTAL PERSONNEL		247,968,291
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		347,968,291
	TOTAL CAPITAL		550,000,000
	TOTAL ALLOCATION		897,968,291
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP9139985	PURCHASE OF 8 NOS. MOTORCYCLES FOR OFFICIAL USE IN THE OFFICE OF THE CEO, SECRETARY AND DESPATCH	NEW	500,000
ERGP9139988	"PURCHASE OF 1. 2NOS. JEEPS FOR CHAIRMAN/CEO 2. 1 NO. JEEP FOR SECRETARY'S OFFICE 3. 6 NO. TOYOTA CAMRY FOR DEPARTMENT HEADS AT N35,000,000 EACH 4. 5 NOS. HILUX (2 FOR UTILITY AND 1 EACH FOR CEO & SECRETARY'S OFFICE AND ACCOUNTS DEPARTMENT 5. 2 NOS. OF TOYOTA VANS (SUV AT N24,000,000 EACH 6. NO. OF TRUCK 7. 2 NOS. OF COASTER BUSES 36 SEATER AT N50,000,000"	NEW	220,000,000
ERGP9139996	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	115,000,000
ERGP9139999	PURCHASE OF COMPUTERS	NEW	15,000,000
ERGP9140004	PURCHASE OF COMPUTER PRINTERS	NEW	6,500,000
ERGP9140007	PURCHASE OF PHOTOCOPYING MACHINES	NEW	13,000,000
ERGP9140011	PURCHASE OF SCANNERS	NEW	5,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP9140016	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	5,000,000
ERGP9140020	RESEARCH AND DEVELOPMENT AND DIASPORA DATA MAPPING	NEW	100,000,000
ERGP9140022	COMPUTER SOFTWARE ACQUISITION	NEW	10,000,000
ERGP9140030	ANNIVERSARIES/CELEBRATIONS	NEW	60,000,000
0119002001	TECHNICAL AIDS CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,404,731,121
21	PERSONNEL COST		1,849,125,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,849,125,402
210201	ALLOWANCES		1,849,125,402
21020101	NON REGULAR ALLOWANCES		1,849,125,402
22	OTHER RECURRENT COSTS		316,288,103
2202	OVERHEAD COST		316,288,103
220201	TRAVEL& TRANSPORT - GENERAL		152,325,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		152,325,643
220202	UTILITIES - GENERAL		50,959,657
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		7,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	MATERIALS & SUPPLIES - GENERAL		23,685,320
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579
220204	MAINTENANCE SERVICES - GENERAL		55,713,703
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	OTHER SERVICES - GENERAL		14,845,323
22020601	SECURITY CHARGES		14,845,323
220208	FUEL & LUBRICANTS - GENERAL		5,653,862
22020801	MOTOR VEHICLE FUEL COST		5,653,862
220210	MISCELLANEOUS		13,104,595
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
23	CAPITAL EXPENDITURE		239,317,616
2301	FIXED ASSETS PURCHASED		24,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,500,000
23010119	PURCHASE OF POWER GENERATING SET		24,500,000
2303	REHABILITATION / REPAIRS		214,817,616
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		214,817,616
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,817,616
	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		1,849,125,402
	TOTAL OVERHEAD		316,288,103
	TOTAL RECURRENT		2,165,413,505
	TOTAL CAPITAL		239,317,616
	TOTAL ALLOCATION		2,404,731,121
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,078,640
22	OTHER RECURRENT COSTS		52,940,500
2202	OVERHEAD COST		52,940,500
220201	TRAVEL& TRANSPORT - GENERAL		4,976,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,976,000
220202	UTILITIES - GENERAL		3,840,000
22020201	ELECTRICITY CHARGES		2,400,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,310,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	MAINTENANCE SERVICES - GENERAL		6,088,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		17,120,000
22020501	LOCAL TRAINING		17,120,000
220206	OTHER SERVICES - GENERAL		6,480,000
22020601	SECURITY CHARGES		4,680,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		8,866,500
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		4,600,000
220210	MISCELLANEOUS		1,260,000
22021001	REFRESHMENT & MEALS		1,260,000
23	CAPITAL EXPENDITURE		48,138,140
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010119	PURCHASE OF POWER GENERATING SET		23,000,000
2303	REHABILITATION / REPAIRS		15,138,140
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,138,140
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,138,140
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		52,940,500
	TOTAL RECURRENT		52,940,500
	TOTAL CAPITAL		48,138,140
	TOTAL ALLOCATION		101,078,640
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142947	BACK-UP GENERATOR AND GENERATOR HOUSE	NEW	23,000,000
ERGP27142948	EMBANKMENT OF PERIMETER FENCE	NEW	10,000,000
ERGP27142949	MAINTENANCE OF RESIDENTIAL QUARTERS AND ADMIN OFFICE BUILDING	NEW	15,138,140
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,321,931,219
21	PERSONNEL COST		491,279,045
2101	SALARY		437,922,898
210101	SALARIES AND WAGES		437,922,898
21010101	SALARY		437,922,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,356,147
210202	SOCIAL CONTRIBUTIONS		53,356,147
21020201	NHIS		21,342,459
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,013,688
22	OTHER RECURRENT COSTS		156,252,174
2202	OVERHEAD COST		156,252,174
220201	TRAVEL& TRANSPORT - GENERAL		22,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		8,300,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020205	WATER RATES			1,000,000
22020206	SEWERAGE CHARGES			500,000
220203	MATERIALS & SUPPLIES - GENERAL			11,142,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			5,000,000
22020303	NEWSPAPERS			2,242,174
22020304	MAGAZINES & PERIODICALS			800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			3,000,000
22020307	DRUGS & MEDICAL SUPPLIES			100,000
220204	MAINTENANCE SERVICES - GENERAL			16,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE			500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			3,000,000
22020406	OTHER MAINTENANCE SERVICES			3,550,000
220205	TRAINING - GENERAL			25,000,000
22020501	LOCAL TRAINING			25,000,000
220206	OTHER SERVICES - GENERAL			8,600,000
22020601	SECURITY CHARGES			5,000,000
22020606	CLEANING AND FUMIGATION SERVICES			3,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,000,000
22020701	FINANCIAL CONSULTING			3,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING			500,000
22020703	LEGAL SERVICES			200,000
220208	FUEL & LUBRICANTS - GENERAL			9,700,000
22020801	MOTOR VEHICLE FUEL COST			3,100,000
22020803	PLANT / GENERATOR FUEL COST			6,600,000
220209	FINANCIAL CHARGES - GENERAL			1,000,000
22020902	INSURANCE PREMIUM			1,000,000
220210	MISCELLANEOUS			50,060,000
22021001	REFRESHMENT & MEALS			4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE			6,500,000
22021003	PUBLICITY & ADVERTISEMENTS			4,000,000
22021006	POSTAGES & COURIER SERVICES			300,000
22021007	WELFARE PACKAGES			26,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,000,000
22021009	SPORTING ACTIVITIES			1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,800,000
22021015	CRÈCHE			660,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			2,300,000
23	CAPITAL EXPENDITURE			674,400,000
2301	FIXED ASSETS PURCHASED			10,934,935
230101	PURCHASE OF FIXED ASSETS - GENERAL			10,934,935
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,934,935
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			5,000,000
2303	REHABILITATION / REPAIRS			1,138,951
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			1,138,951
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			1,138,951
2305	OTHER CAPITAL PROJECTS			662,326,114
230501	ACQUISITION OF NON TANGIBLE ASSETS			662,326,114
23050101	RESEARCH AND DEVELOPMENT			649,183,395
23050102	COMPUTER SOFTWARE ACQUISITION			5,864,817
23050103	MONITORING AND EVALUATION			5,000,000
23050104	ANNIVASARIES/CELEBRATIONS			2,277,902
	TOTAL PERSONNEL			491,279,045
	TOTAL OVERHEAD			156,252,174
	TOTAL RECURRENT			647,531,219
	TOTAL CAPITAL			674,400,000
	TOTAL ALLOCATION			1,321,931,219
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22123811	UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING		6,650,000
ERGP22127709	NIGERIA SAFE COMMUNITY INITIATIVE (SCI)	ONGOING		2,277,902
ERGP23127640	E-LIBRARY DEVELOPMENT	ONGOING		8,951,017



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP26142634	PURCHASE OF SPORTING AND GAMING EQUIPMENTS FOR NATIONAL PEACE TOURNAMENT IN THE SIX GEO POLITICAL ZONES	NEW	5,000,000
ERGP27127642	PURCHASE OF OFFICE EQUIPMENT	ONGOING	5,411,017
ERGP27127688	REHABILITATION OF / REPAIRS OF OFFICE BUILDING	ONGOING	1,138,951
ERGP27127693	PURCHASE OF OFFICE FURNITURE	ONGOING	523,918
ERGP29127643	ACQUISITION AND INSTALLATION OF ICT HARDWARE IN INSTITUTE AND ZONAL OFFICES	ONGOING	5,864,817
ERGP30127614	TRADITIONAL INSTITUTION AND MANAGEMENT OF PASTORALIST CONFLICT IN WEST AFRICA	ONGOING	6,405,658
ERGP30127627	CLIMATIC AND ENVIRONMENTAL CHANGES ON NIGERIAN BORDER COMMUNITIES SOCIO-ECONOMIC LIVELIHOODS AS A THREAT TO HUMAN SECURITY AND SOVEREIGNTY	ONGOING	19,000,000
ERGP30127638	ELECTION CONFLICT MANAGEMENT	ONGOING	4,044,846
ERGP30127641	PURCHASE OF PROJECT VEHICLES	ONGOING	11,389,512
ERGP30127644	ANNIVERSARIES AND CELEBRATIONS	ONGOING	2,277,902
ERGP30127645	NATIONAL PEACE ACADEMY	ONGOING	14,250,000
ERGP30127682	PEACE EDUCATION CAMPAIGN, SENSITIZATION/MOBILIZATION AND DOCUMENTATION	ONGOING	19,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM	ONGOING	2,296,183
ERGP30127962	STRATEGIC CONFLICT ASSESSMENT OF NIGERIA	ONGOING	4,555,805
ERGP30127965	INFRASTRUCTURE FOR PEACE (I4P) GRASSROOTS PLATFORMS/CAPACITIES IN NIGERIA	ONGOING	11,389,512
ERGP30141931	MONITORING AND EVALUATION	NEW	5,000,000
ERGP30142618	TRAINING AND CAPACITY BUILDING IN CONFLICT RESOLUTION NATIONWIDE	NEW	80,558,048
ERGP30142619	MAINSTREAMING PEACE IN THE WORKPLACE, DEVELOPMENT PROGRAMMES AND PROJECTS THROUGH INTRODUCTION AND ESTABLISHMENT OF PEACE DESK IN WORK PLACES ACROSS THE SIX GEO POLITICAL ZONES	NEW	5,000,000
ERGP30142620	BASELINE STUDY OF IMPACT OF SOCIAL INTERVENTION PROGRAMMES ON PEACE AND DEVELOPMENT IN NIGERIA	NEW	5,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT	NEW	4,000,000
ERGP30142623	NATIONAL BASELINE STUDIES ON EXISTING CAPACITIES FOR PEACEBUILDING	NEW	5,000,000
ERGP30142631	ACQUISITION OF LIBRARY BOOKS	NEW	4,395,952
ERGP30142637	CONFLICT MITIGATION AND SUSTAINABLE PEACE ASSOCIATED WITH FARMERS/HERDERS, KIDNAPPING IN SOUTH WEST ZONE	NEW	3,253,160
ERGP30142640	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGE ASSOCIATED WITH BANDITRY, CATTLE RUSTLING AND KIDNAPPING IN NORTH WEST ZONE	NEW	3,353,160
ERGP30142644	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH ARMED ROBBERY AND IPOB IN SOUTH EAST ZONE	NEW	3,353,160
ERGP30142647	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH OIL BUNKERING AND CULTISM IN SOUTH SOUTH ZONE	NEW	3,353,160
ERGP30142651	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH FARMERS/HERDERS, KIDNAPPING AND ETHNORELIGIOUS IN NORTH CENTRAL ZONE	NEW	3,353,160
ERGP30142654	CONFLICT MITIGATION AND SUSTAINABLE PEACE CHALLENGES ASSOCIATED WITH INSURGENCY AND INSECURITY IN NORTH EAST ZONE	NEW	3,353,160
ERGP22582670	TRAINING PROGRAMME FOR YOUTH ON SELF-RELIANCE AND PEACEFUL CO-EXISTENCE IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.		50,000,000
ERGP22582671	CAPACITY BUILDING IN CONFLICT RESOLUTION		20,000,000
ERGP22582672	SUPPLY OF INSTRUCTIONAL MATERIALS TO IN MARTE/MONGUNO/NGANZAI		150,000,000
ERGP22582673	SENSITIZATION PROGRAMME ON PEACEFUL COEXISTENCE IN MARTE/MONGUNO/NGANZAI		150,000,000
ERGP22582674	SUPPLY OF EMPOWERMENT MATERIALS FOR IJEDURU WOMEN IN UMUOFIAGU - UKEHE, ENUGU STATE		15,000,000
ERGP86582456	CONSTRUCTION OF SOLAR POWERED STRUCTURE SCHEME AT ISUMPE -EKE ROAD, NDOKWA WEST LGA, DELTA STATE.		30,000,000
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		543,833,904
21	PERSONNEL COST		363,042,050
2101	SALARY		325,164,872
210101	SALARIES AND WAGES		325,164,872
21010101	SALARY		325,164,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,877,178
210202	SOCIAL CONTRIBUTIONS		37,877,178
21020201	NHIS		15,150,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,726,307
22	OTHER RECURRENT COSTS		155,991,854
2202	OVERHEAD COST		155,991,854
220201	TRAVEL & TRANSPORT - GENERAL		20,960,865
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,258,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,701,955
220202	UTILITIES - GENERAL		11,770,000
22020201	ELECTRICITY CHARGES		3,900,000
22020202	TELEPHONE CHARGES		1,460,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		360,000
22020206	SEWERAGE CHARGES		1,850,000
220203	MATERIALS & SUPPLIES - GENERAL		51,629,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,890,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		1,077,000
22020304	MAGAZINES & PERIODICALS		1,052,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,310,000
22020309	UNIFORMS & OTHER CLOTHING		40,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,703,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,500,160
22020402	MAINTENANCE OF OFFICE FURNITURE		1,743,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,860,000
22020406	OTHER MAINTENANCE SERVICES		4,600,000
220205	TRAINING - GENERAL		14,900,000
22020501	LOCAL TRAINING		14,900,000
220206	OTHER SERVICES - GENERAL		8,088,058
22020601	SECURITY CHARGES		1,680,000
22020606	CLEANING AND FUMIGATION SERVICES		6,408,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		10,271,771
22020801	MOTOR VEHICLE FUEL COST		7,891,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,379,829
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	MISCELLANEOUS		19,169,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		10,769,000
23	CAPITAL EXPENDITURE		24,800,000
2301	FIXED ASSETS PURCHASED		8,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,100,000
23010113	PURCHASE OF COMPUTERS		4,000,000
2305	OTHER CAPITAL PROJECTS		16,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,700,000
23050101	RESEARCH AND DEVELOPMENT		16,700,000
	TOTAL PERSONNEL		363,042,050
	TOTAL OVERHEAD		155,991,854
	TOTAL RECURRENT		519,033,904
	TOTAL CAPITAL		24,800,000
	TOTAL ALLOCATION		543,833,904
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29142977	PURCHASE OF COMPUTERS AND LAPTOPS	NEW	3,000,000
ERGP29142979	PURCHASE OF PRESS EQUIPMENT	NEW	1,000,000
ERGP30142959	PURCHASE OF LEGAL BOOKS	NEW	1,000,000
ERGP30142963	YOUTH EMPOWERMENT THROUGH VOCATIONAL AND ENTREPRENEURSHIP AND SKILL DEVELOPMENT	NEW	4,300,000
ERGP30142967	LEVERAGING ON NIGERIAS FOREIGN DIRECT INVESTMENT FOR NATIONAL DEVELOPMENT	NEW	4,300,000
ERGP30142969	REGIONAL WORKSHOP ON CAPACITY BUILDING OF FARMERS AND STAKEHOLDERS FOR NATION DEVELOPMENT	NEW	4,300,000
ERGP30142973	PURCHASE OF OFFICE FURNITURES	NEW	4,100,000
ERGP30142975	IPSAS TRAINING FOR ACCOUNTANTS AND AUDITORS	NEW	2,800,000
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,501,687
21	PERSONNEL COST		202,117,269
2101	SALARY		180,890,209
210101	SALARIES AND WAGES		180,890,209
21010101	SALARY		180,890,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,227,060
210202	SOCIAL CONTRIBUTIONS		21,227,060
21020201	NHIS		8,490,824
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,736,236
22	OTHER RECURRENT COSTS		155,106,457
2202	OVERHEAD COST		155,106,457
220201	TRAVEL & TRANSPORT - GENERAL		20,272,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,272,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		11,544,513
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,394,513
22020203	INTERNET ACCESS CHARGES		3,150,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,554,740
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,929,871
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		2,866,003
22020304	MAGAZINES & PERIODICALS		1,253,866
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	MAINTENANCE SERVICES - GENERAL		11,683,540
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,289,027
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		894,513
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		23,905,704
22020601	SECURITY CHARGES		22,905,704
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		6,952,806
22020801	MOTOR VEHICLE FUEL COST		3,348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		3,204,806
22020806	COOKING GAS/FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		4,899,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		800,000
22020902	INSURANCE PREMIUM		4,099,000
220210	MISCELLANEOUS		57,294,154
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		326,676
22021007	WELFARE PACKAGES		17,707,478
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,560,000
23	CAPITAL EXPENDITURE		45,277,961
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2303	REHABILITATION / REPAIRS		12,277,961
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,277,961
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,277,961
2305	OTHER CAPITAL PROJECTS		14,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,000,000
23050101	RESEARCH AND DEVELOPMENT		14,000,000
	TOTAL PERSONNEL		202,117,269
	TOTAL OVERHEAD		155,106,457
	TOTAL RECURRENT		357,223,726
	TOTAL CAPITAL		45,277,961
	TOTAL ALLOCATION		402,501,687
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16111696	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	6,000,000
ERGP16127154	PURCHASE OF COMPUTER	NEW	3,000,000
ERGP16131616	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	12,277,961
ERGP23127211	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,000,000
ERGP30131624	RESEARCH AND DEVELOPMENT	NEW	14,000,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,787,956
21	PERSONNEL COST		228,698,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,698,646
210201	ALLOWANCES		228,698,646
21020102	FOREIGN SERVICE		228,698,646
22	OTHER RECURRENT COSTS		182,089,310
2202	OVERHEAD COST		182,089,310
220201	TRAVEL & TRANSPORT - GENERAL		39,676,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,058,033
220202	UTILITIES - GENERAL		20,144,685
22020201	ELECTRICITY CHARGES		11,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,005,638
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		14,038,466



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CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	TRAINING - GENERAL		1,568,058
22020501	LOCAL TRAINING		1,568,058
220206	OTHER SERVICES - GENERAL		30,334,899
22020601	SECURITY CHARGES		4,262,088
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		18,535,590
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,191,387
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		2,139,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348
220210	MISCELLANEOUS		51,751,990
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		30,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		30,000,000
	TOTAL PERSONNEL		228,698,646
	TOTAL OVERHEAD		182,089,310
	TOTAL RECURRENT		410,787,956
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		440,787,956
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142489	REHABILITATION / REPAIRS - HOUSING	NEW	30,000,000
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		441,000,183
21	PERSONNEL COST		228,698,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,698,646
210201	ALLOWANCES		228,698,646
21020102	FOREIGN SERVICE		228,698,646
22	OTHER RECURRENT COSTS		189,330,537
2202	OVERHEAD COST		189,330,537
220201	TRAVEL & TRANSPORT - GENERAL		40,403,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,655,469
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,782,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,965,197
220202	UTILITIES - GENERAL		18,113,930
22020201	ELECTRICITY CHARGES		11,987,083
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		15,655,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,075,803



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		554,620
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,621,337
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,230
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		17,356,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,573,625
220205	TRAINING - GENERAL		1,570,474
22020501	LOCAL TRAINING		1,570,474
220206	OTHER SERVICES - GENERAL		11,421,605
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		3,537,221
22020604	RESIDENTIAL RENT		5,458,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,408,990
22020801	MOTOR VEHICLE FUEL COST		4,300,258
22020803	PLANT / GENERATOR FUEL COST		1,290,244
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,429,261
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		73,732,475
22021001	REFRESHMENT & MEALS		26,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		14,947,991
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,540,410
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		22,971,000
2301	FIXED ASSETS PURCHASED		22,971,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,971,000
23010105	PURCHASE OF MOTOR VEHICLES		22,971,000
	TOTAL PERSONNEL		228,698,646
	TOTAL OVERHEAD		189,330,537
	TOTAL RECURRENT		418,029,183
	TOTAL CAPITAL		22,971,000
	TOTAL ALLOCATION		441,000,183
0119009002	FOREIGN MISSION: ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3129293	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	22,971,000
0119009003	FOREIGN MISSION: ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		520,044,064
21	PERSONNEL COST		356,395,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		356,395,288
210201	ALLOWANCES		356,395,288
21020102	FOREIGN SERVICE		356,395,288
22	OTHER RECURRENT COSTS		163,648,776
2202	OVERHEAD COST		163,648,776
220201	TRAVEL & TRANSPORT - GENERAL		17,983,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,957,586
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,572,212
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,453,609
220202	UTILITIES - GENERAL		17,141,826
22020201	ELECTRICITY CHARGES		8,046,793



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		2,964,816
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,201,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,874
22020303	NEWSPAPERS		484,830
22020304	MAGAZINES & PERIODICALS		658,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,935,510
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,488,951
220204	MAINTENANCE SERVICES - GENERAL		13,045,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		1,662,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	TRAINING - GENERAL		4,095,914
22020501	LOCAL TRAINING		4,095,914
220206	OTHER SERVICES - GENERAL		33,197,899
22020601	SECURITY CHARGES		5,634,688
22020603	OFFICE RENT		674,221
22020604	RESIDENTIAL RENT		26,888,990
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,610,619
22020701	FINANCIAL CONSULTING		1,517,547
22020702	INFORMATION TECHNOLOGY CONSULTING		1,575,525
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,642,347
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,524,046
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,843,676
220210	MISCELLANEOUS		49,205,466
22021001	REFRESHMENT & MEALS		4,268,573
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		10,807,743
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,528,152
22021007	WELFARE PACKAGES		3,667,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		356,395,288
	TOTAL OVERHEAD		163,648,776
	TOTAL RECURRENT		520,044,064
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		520,044,064
0119009004	FOREIGN MISSION: ALGIERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		511,752,822
21	PERSONNEL COST		276,380,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		276,380,745
210201	ALLOWANCES		276,380,745
21020102	FOREIGN SERVICE		276,380,745
22	OTHER RECURRENT COSTS		178,372,077
2202	OVERHEAD COST		178,372,077
220201	TRAVEL & TRANSPORT - GENERAL		17,459,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,352,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,004,227
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,103,039
220202	UTILITIES - GENERAL		17,019,119
22020201	ELECTRICITY CHARGES		7,321,415



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		2,545,782
22020203	INTERNET ACCESS CHARGES		2,033,216
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,169,767
22020205	WATER RATES		1,822,587
22020206	SEWERAGE CHARGES		2,126,352
220203	MATERIALS & SUPPLIES - GENERAL		13,871,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,106,438
22020303	NEWSPAPERS		517,536
22020304	MAGAZINES & PERIODICALS		689,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,974,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,277,077
22020307	DRUGS & MEDICAL SUPPLIES		1,897,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,408,721
220204	MAINTENANCE SERVICES - GENERAL		10,290,368
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,135,052
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,260,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,802,796
220205	TRAINING - GENERAL		4,170,484
22020501	LOCAL TRAINING		4,170,484
220206	OTHER SERVICES - GENERAL		46,679,380
22020601	SECURITY CHARGES		4,681,770
22020603	OFFICE RENT		13,024,229
22020604	RESIDENTIAL RENT		28,973,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,192,066
22020701	FINANCIAL CONSULTING		1,310,560
22020702	INFORMATION TECHNOLOGY CONSULTING		1,003,689
22020703	LEGAL SERVICES		1,877,817
220208	FUEL & LUBRICANTS - GENERAL		6,827,244
22020801	MOTOR VEHICLE FUEL COST		3,992,432
22020803	PLANT / GENERATOR FUEL COST		1,924,302
22020806	COOKING GAS/FUEL COST		910,510
220209	FINANCIAL CHARGES - GENERAL		3,290,092
22020901	BANK CHARGES (OTHER THAN INTEREST)		577,153
22020902	INSURANCE PREMIUM		2,712,939
220210	MISCELLANEOUS		54,571,914
22021001	REFRESHMENT & MEALS		7,234,464
22021003	PUBLICITY & ADVERTISEMENTS		1,022,904
22021004	MEDICAL EXPENSES		11,655,237
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,662,657
22021006	POSTAGES & COURIER SERVICES		880,227
22021007	WELFARE PACKAGES		4,860,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,193
23	CAPITAL EXPENDITURE		57,000,000
2301	FIXED ASSETS PURCHASED		57,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		57,000,000
	TOTAL PERSONNEL		276,380,745
	TOTAL OVERHEAD		178,372,077
	TOTAL RECURRENT		454,752,822
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		511,752,822
0119009004	FOREIGN MISSION: ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125917	PURCHASE OF CHANCERY	ONGOING	57,000,000
0119009005	FOREIGN MISSION: ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		627,979,518
21	PERSONNEL COST		384,041,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,041,824
210201	ALLOWANCES		384,041,824
21020102	FOREIGN SERVICE		384,041,824
22	OTHER RECURRENT COSTS		243,937,694
2202	OVERHEAD COST		243,937,694



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		20,917,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,731,591
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,316,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,868,489
220202	UTILITIES - GENERAL		27,449,768
22020201	ELECTRICITY CHARGES		12,671,410
22020202	TELEPHONE CHARGES		2,642,089
22020203	INTERNET ACCESS CHARGES		3,044,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,940,183
22020205	WATER RATES		3,075,594
22020206	SEWERAGE CHARGES		3,075,594
220203	MATERIALS & SUPPLIES - GENERAL		21,527,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,960,010
22020302	BOOKS		848,211
22020303	NEWSPAPERS		810,069
22020304	MAGAZINES & PERIODICALS		963,848
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,342,679
22020306	PRINTING OF SECURITY DOCUMENTS		1,743,169
22020307	DRUGS & MEDICAL SUPPLIES		2,136,657
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,723,234
220204	MAINTENANCE SERVICES - GENERAL		13,404,392
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,168,456
22020402	MAINTENANCE OF OFFICE FURNITURE		1,479,547
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,716,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,039,812
220205	TRAINING - GENERAL		5,949,017
22020501	LOCAL TRAINING		5,949,017
220206	OTHER SERVICES - GENERAL		88,139,002
22020601	SECURITY CHARGES		3,676,400
22020603	OFFICE RENT		9,849,065
22020604	RESIDENTIAL RENT		70,477,961
22020606	CLEANING AND FUMIGATION SERVICES		4,135,576
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,883,973
22020701	FINANCIAL CONSULTING		1,987,986
22020702	INFORMATION TECHNOLOGY CONSULTING		1,971,842
22020703	LEGAL SERVICES		2,924,145
220208	FUEL & LUBRICANTS - GENERAL		6,496,485
22020801	MOTOR VEHICLE FUEL COST		4,526,515
22020806	COOKING GAS/FUEL COST		1,969,970
220209	FINANCIAL CHARGES - GENERAL		2,753,721
22020901	BANK CHARGES (OTHER THAN INTEREST)		615,118
22020902	INSURANCE PREMIUM		2,138,603
220210	MISCELLANEOUS		50,416,416
22021001	REFRESHMENT & MEALS		6,443,343
22021003	PUBLICITY & ADVERTISEMENTS		1,363,880
22021004	MEDICAL EXPENSES		5,232,417
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,031,332
22021006	POSTAGES & COURIER SERVICES		1,604,201
22021007	WELFARE PACKAGES		3,514,965
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,746,731
22021009	SPORTING ACTIVITIES		1,479,547
	TOTAL PERSONNEL		384,041,824
	TOTAL OVERHEAD		243,937,694
	TOTAL RECURRENT		627,979,518
	TOTAL CAPITAL		150,000,000
	TOTAL ALLOCATION		777,979,518
0119009006	FOREIGN MISSION: ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		743,833,831
21	PERSONNEL COST		300,366,562
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,366,562
210201	ALLOWANCES		300,366,562
21020102	FOREIGN SERVICE		300,366,562
22	OTHER RECURRENT COSTS		157,467,269



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		157,467,269
220201	TRAVEL & TRANSPORT - GENERAL		13,012,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,614,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,789,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,608,807
220202	UTILITIES - GENERAL		15,144,678
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,427,033
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,584,819
22020302	BOOKS		559,643
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		2,379,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,506,368
22020501	LOCAL TRAINING		3,506,368
220206	OTHER SERVICES - GENERAL		49,687,461
22020601	SECURITY CHARGES		4,475,115
22020603	OFFICE RENT		19,890,621
22020604	RESIDENTIAL RENT		25,321,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,011,808
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,025,250
220209	FINANCIAL CHARGES - GENERAL		2,105,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,740
22020902	INSURANCE PREMIUM		1,493,389
220210	MISCELLANEOUS		46,610,150
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		6,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,573,045
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		286,000,000
2301	FIXED ASSETS PURCHASED		286,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		286,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		286,000,000
	TOTAL PERSONNEL		300,366,562
	TOTAL OVERHEAD		157,467,269
	TOTAL RECURRENT		457,833,831
	TOTAL CAPITAL		286,000,000
	TOTAL ALLOCATION		743,833,831
0119009006	FOREIGN MISSION: ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125146	PURCHASE OF CHANCERY	ONGOING	286,000,000
0119009007	FOREIGN MISSION: ATLANTA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		601,777,821
21	PERSONNEL COST		327,398,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,398,028
210201	ALLOWANCES		327,398,028
21020102	FOREIGN SERVICE		327,398,028
22	OTHER RECURRENT COSTS		174,379,793
2202	OVERHEAD COST		174,379,793
220201	TRAVEL & TRANSPORT - GENERAL		18,515,920
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,315,604
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,393,268
220202	UTILITIES - GENERAL		15,830,971
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,587,463
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,664,532
22020302	BOOKS		491,013
22020303	NEWSPAPERS		913,295
22020304	MAGAZINES & PERIODICALS		292,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,661,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,261,298
220204	MAINTENANCE SERVICES - GENERAL		12,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		5,647,117
22020501	LOCAL TRAINING		5,647,117
220206	OTHER SERVICES - GENERAL		44,760,379
22020601	SECURITY CHARGES		2,638,686
22020603	OFFICE RENT		10,282,421
22020604	RESIDENTIAL RENT		29,321,725
22020606	CLEANING AND FUMIGATION SERVICES		2,517,547
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,119,618
22020801	MOTOR VEHICLE FUEL COST		5,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,164,974
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,759,124
220210	MISCELLANEOUS		50,791,266
22021001	REFRESHMENT & MEALS		8,609,826
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		10,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,014,143
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		100,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		100,000,000
	TOTAL PERSONNEL		327,398,028



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		174,379,793
	TOTAL RECURRENT		501,777,821
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		601,777,821
0119009007	FOREIGN MISSION: ATLANTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142482	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW	100,000,000
0119009009	FOREIGN MISSION: BAMAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		380,526,460
21	PERSONNEL COST		227,164,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,164,007
210201	ALLOWANCES		227,164,007
21020102	FOREIGN SERVICE		227,164,007
22	OTHER RECURRENT COSTS		153,362,453
2202	OVERHEAD COST		153,362,453
220201	TRAVEL & TRANSPORT - GENERAL		20,142,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,701,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,535,099
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,550,201
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,355,682
220202	UTILITIES - GENERAL		14,134,938
22020201	ELECTRICITY CHARGES		6,667,370
22020202	TELEPHONE CHARGES		2,093,290
22020203	INTERNET ACCESS CHARGES		1,419,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,773,399
22020206	SEWERAGE CHARGES		1,449,466
220203	MATERIALS & SUPPLIES - GENERAL		13,103,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		335,354
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,145,648
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,506,848
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,986,778
220204	MAINTENANCE SERVICES - GENERAL		9,416,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		1,449,466
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,666
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		41,640,237
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		11,313,713
22020604	RESIDENTIAL RENT		27,031,186
22020606	CLEANING AND FUMIGATION SERVICES		1,845,872
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,977,245
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,734,966
220208	FUEL & LUBRICANTS - GENERAL		4,710,694
22020801	MOTOR VEHICLE FUEL COST		2,532,172
22020803	PLANT / GENERATOR FUEL COST		1,159,572
22020806	COOKING GAS/FUEL COST		1,018,950
220209	FINANCIAL CHARGES - GENERAL		2,652,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		671,476
22020902	INSURANCE PREMIUM		1,980,936
220210	MISCELLANEOUS		41,374,669
22021001	REFRESHMENT & MEALS		4,384,633
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		5,605,698
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,234,409
22021006	POSTAGES & COURIER SERVICES		1,067,883
22021007	WELFARE PACKAGES		3,052,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		227,164,007
	TOTAL OVERHEAD		153,362,453
	TOTAL RECURRENT		380,526,460
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		380,526,460
0119009010	FOREIGN MISSION: BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		494,537,375
21	PERSONNEL COST		349,776,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		349,776,632
210201	ALLOWANCES		349,776,632
21020102	FOREIGN SERVICE		349,776,632
22	OTHER RECURRENT COSTS		144,760,743
2202	OVERHEAD COST		144,760,743
220201	TRAVEL & TRANSPORT - GENERAL		15,972,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		827,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,873,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,741,267
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,530,078
220202	UTILITIES - GENERAL		19,111,060
22020201	ELECTRICITY CHARGES		9,604,734
22020202	TELEPHONE CHARGES		4,358,080
22020203	INTERNET ACCESS CHARGES		1,429,213
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,675,945
22020206	SEWERAGE CHARGES		1,311,108
220203	MATERIALS & SUPPLIES - GENERAL		14,563,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,982,001
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,322,241
22020306	PRINTING OF SECURITY DOCUMENTS		473,272
22020307	DRUGS & MEDICAL SUPPLIES		2,293,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,359,378
220204	MAINTENANCE SERVICES - GENERAL		7,643,077
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		37,059,297
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		15,842,793
22020604	RESIDENTIAL RENT		19,293,266
22020606	CLEANING AND FUMIGATION SERVICES		473,772
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,101,725
22020701	FINANCIAL CONSULTING		1,232,046
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		3,030,955
22020801	MOTOR VEHICLE FUEL COST		2,355,155
22020806	COOKING GAS/FUEL COST		675,800
220209	FINANCIAL CHARGES - GENERAL		2,392,716
22020901	BANK CHARGES (OTHER THAN INTEREST)		580,884
22020902	INSURANCE PREMIUM		1,811,832
220210	MISCELLANEOUS		40,675,665



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		4,020,730
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		9,023,514
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,788,581
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,067,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		652,260
22021009	SPORTING ACTIVITIES		471,076
	TOTAL PERSONNEL		349,776,632
	TOTAL OVERHEAD		144,760,743
	TOTAL RECURRENT		494,537,375
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		494,537,375
0119009011	FOREIGN MISSION: BANGUI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		315,292,526
21	PERSONNEL COST		172,629,773
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,629,773
210201	ALLOWANCES		172,629,773
21020102	FOREIGN SERVICE		172,629,773
22	OTHER RECURRENT COSTS		142,662,753
2202	OVERHEAD COST		142,662,753
220201	TRAVEL & TRANSPORT - GENERAL		11,944,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,219,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,482,477
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,242,199
220202	UTILITIES - GENERAL		12,399,485
22020201	ELECTRICITY CHARGES		4,928,993
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		979,563
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,871,597
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,980
22020302	BOOKS		79,233
22020303	NEWSPAPERS		127,549
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,197
22020306	PRINTING OF SECURITY DOCUMENTS		1,298,721
22020307	DRUGS & MEDICAL SUPPLIES		2,950,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		6,916,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,562,520
22020402	MAINTENANCE OF OFFICE FURNITURE		633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,319,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,662,493
220205	TRAINING - GENERAL		887,043
22020501	LOCAL TRAINING		887,043
220206	OTHER SERVICES - GENERAL		44,523,385
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		18,400,721
22020604	RESIDENTIAL RENT		21,967,090
22020606	CLEANING AND FUMIGATION SERVICES		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,130,209
22020701	FINANCIAL CONSULTING		968,507
22020702	INFORMATION TECHNOLOGY CONSULTING		1,369,635
22020703	LEGAL SERVICES		1,792,067
220208	FUEL & LUBRICANTS - GENERAL		6,458,550
22020801	MOTOR VEHICLE FUEL COST		3,062,106
22020803	PLANT / GENERATOR FUEL COST		2,782,974
22020806	COOKING GAS/FUEL COST		613,470
220209	FINANCIAL CHARGES - GENERAL		1,447,928



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,042,078
220210	MISCELLANEOUS		43,083,178
22021001	REFRESHMENT & MEALS		7,334,296
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,267,885
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		172,629,773
	TOTAL OVERHEAD		142,662,753
	TOTAL RECURRENT		315,292,526
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		315,292,526
0119009012	FOREIGN MISSION: BANJUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		364,321,575
21	PERSONNEL COST		223,554,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		223,554,696
210201	ALLOWANCES		223,554,696
21020102	FOREIGN SERVICE		223,554,696
22	OTHER RECURRENT COSTS		140,766,879
2202	OVERHEAD COST		140,766,879
220201	TRAVEL & TRANSPORT - GENERAL		16,361,941
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,804,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,201,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,355,565
220202	UTILITIES - GENERAL		13,940,845
22020201	ELECTRICITY CHARGES		4,811,038
22020202	TELEPHONE CHARGES		3,003,070
22020203	INTERNET ACCESS CHARGES		1,095,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,627,156
22020206	SEWERAGE CHARGES		1,672,101
220203	MATERIALS & SUPPLIES - GENERAL		17,569,348
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,940,735
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,839,209
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,462,673
220204	MAINTENANCE SERVICES - GENERAL		8,856,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,696,006
22020402	MAINTENANCE OF OFFICE FURNITURE		1,358,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,717,748
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,358,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		724,733
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		31,933,265
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		10,776,557
22020604	RESIDENTIAL RENT		17,388,097
22020606	CLEANING AND FUMIGATION SERVICES		2,319,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,525,782
22020701	FINANCIAL CONSULTING		656,103
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		4,970,940
22020801	MOTOR VEHICLE FUEL COST		2,319,145



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,650
220209	FINANCIAL CHARGES - GENERAL		2,260,947
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,932,621
220210	MISCELLANEOUS		41,137,141
22021001	REFRESHMENT & MEALS		4,824,884
22021003	PUBLICITY & ADVERTISEMENTS		724,733
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,329,692
22021006	POSTAGES & COURIER SERVICES		1,087,099
22021007	WELFARE PACKAGES		1,817,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,099,178
22021009	SPORTING ACTIVITIES		933,093
	TOTAL PERSONNEL		223,554,696
	TOTAL OVERHEAD		140,766,879
	TOTAL RECURRENT		364,321,575
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		364,321,575
0119009013	FOREIGN MISSION: BATA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		449,759,598
21	PERSONNEL COST		209,772,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		209,772,251
210201	ALLOWANCES		209,772,251
21020102	FOREIGN SERVICE		209,772,251
22	OTHER RECURRENT COSTS		139,987,347
2202	OVERHEAD COST		139,987,347
220201	TRAVEL& TRANSPORT - GENERAL		8,667,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,359,674
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,697,762
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,609,889
220202	UTILITIES - GENERAL		13,483,635
22020201	ELECTRICITY CHARGES		5,486,154
22020202	TELEPHONE CHARGES		2,219,933
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		924,034
22020205	WATER RATES		1,993,015
22020206	SEWERAGE CHARGES		1,449,466
220203	MATERIALS & SUPPLIES - GENERAL		16,191,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020302	BOOKS		391,417
22020303	NEWSPAPERS		362,366
22020304	MAGAZINES & PERIODICALS		286,084
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,106,392
22020306	PRINTING OF SECURITY DOCUMENTS		972,384
22020307	DRUGS & MEDICAL SUPPLIES		4,592,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,790,878
220204	MAINTENANCE SERVICES - GENERAL		26,614,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,536,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,411,033
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		30,895,687
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		5,980,495
22020604	RESIDENTIAL RENT		20,566,795
22020606	CLEANING AND FUMIGATION SERVICES		2,898,931
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,653,312
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,734,673
22020801	MOTOR VEHICLE FUEL COST		1,084,196
22020803	PLANT / GENERATOR FUEL COST		1,633,703
22020806	COOKING GAS/FUEL COST		1,016,774
220209	FINANCIAL CHARGES - GENERAL		2,886,852
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		31,648,747
22021001	REFRESHMENT & MEALS		706,395
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		3,234,584
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,074,268
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,632,887
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		70,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		209,772,251
	TOTAL OVERHEAD		139,987,347
	TOTAL RECURRENT		349,759,598
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		449,759,598
0119009013	FOREIGN MISSION: BATA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125144	CONSTRUCTION OF CHANCERY	ONGOING	70,000,000
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		741,840,141
21	PERSONNEL COST		580,234,148
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		580,234,148
210201	ALLOWANCES		580,234,148
21020102	FOREIGN SERVICE		580,234,148
22	OTHER RECURRENT COSTS		161,605,993
2202	OVERHEAD COST		161,605,993
220201	TRAVEL & TRANSPORT - GENERAL		16,398,046
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,415,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,530,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,451,742
220202	UTILITIES - GENERAL		13,766,788
22020201	ELECTRICITY CHARGES		6,599,125
22020202	TELEPHONE CHARGES		2,466,295
22020203	INTERNET ACCESS CHARGES		1,982,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
220203	MATERIALS & SUPPLIES - GENERAL		13,240,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,654,890
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		867,435
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,456,637
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,381,141
220204	MAINTENANCE SERVICES - GENERAL		7,579,124
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		831,247
220205	TRAINING - GENERAL		4,959,828
22020501	LOCAL TRAINING		4,959,828
220206	OTHER SERVICES - GENERAL		40,711,339
22020601	SECURITY CHARGES		3,713,048
22020603	OFFICE RENT		14,297,276
22020604	RESIDENTIAL RENT		22,701,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,345,081
22020701	FINANCIAL CONSULTING		899,877
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,555,979
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,358,010
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,624
22020902	INSURANCE PREMIUM		1,952,386
220210	MISCELLANEOUS		56,127,868
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		628,102
22021004	MEDICAL EXPENSES		10,095,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,409,503
22021006	POSTAGES & COURIER SERVICES		1,044,823
22021007	WELFARE PACKAGES		2,850,410
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,194,601
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		580,234,148
	TOTAL OVERHEAD		161,605,993
	TOTAL RECURRENT		741,840,141
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		741,840,141
0119009015	FOREIGN MISSION: BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		710,258,695
21	PERSONNEL COST		228,115,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,115,701
210201	ALLOWANCES		228,115,701
21020102	FOREIGN SERVICE		228,115,701
22	OTHER RECURRENT COSTS		152,142,994
2202	OVERHEAD COST		152,142,994
220201	TRAVEL & TRANSPORT - GENERAL		14,866,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,530,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,084,877
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,250,889
220202	UTILITIES - GENERAL		14,806,335
22020201	ELECTRICITY CHARGES		5,461,673
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,918,686
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,703
22020302	BOOKS		597,307
22020303	NEWSPAPERS		328,587
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,586,033
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,442,481
220204	MAINTENANCE SERVICES - GENERAL		7,535,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,287,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,411,033
220205	TRAINING - GENERAL		2,797,908
22020501	LOCAL TRAINING		2,797,908
220206	OTHER SERVICES - GENERAL		39,526,045
22020601	SECURITY CHARGES		2,366,362
22020603	OFFICE RENT		15,772,821
22020604	RESIDENTIAL RENT		18,854,690
22020606	CLEANING AND FUMIGATION SERVICES		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,859,202
22020701	FINANCIAL CONSULTING		1,254,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,411,033
220208	FUEL & LUBRICANTS - GENERAL		3,660,182
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		1,359,924
220209	FINANCIAL CHARGES - GENERAL		1,792,725
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		49,379,928
22021001	REFRESHMENT & MEALS		7,002,978
22021003	PUBLICITY & ADVERTISEMENTS		486,660
22021004	MEDICAL EXPENSES		7,411,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,820,153
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,478,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		1,266,086
23	CAPITAL EXPENDITURE		330,000,000
2302	CONSTRUCTION / PROVISION		330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		330,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,000,000
	TOTAL PERSONNEL		228,115,701
	TOTAL OVERHEAD		152,142,994
	TOTAL RECURRENT		380,258,695
	TOTAL CAPITAL		330,000,000
	TOTAL ALLOCATION		710,258,695
0119009015	FOREIGN MISSION: BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137064	PURCHASE OF STAFF QUARTERS	ONGOING	330,000,000
0119009016	FOREIGN MISSION: BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,098,793,498
21	PERSONNEL COST		750,453,146
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		750,453,146
210201	ALLOWANCES		750,453,146
21020102	FOREIGN SERVICE		750,453,146
22	OTHER RECURRENT COSTS		348,340,352
2202	OVERHEAD COST		348,340,352
220201	TRAVEL & TRANSPORT - GENERAL		45,882,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,372,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,753,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,756,211
220202	UTILITIES - GENERAL		33,090,827
22020201	ELECTRICITY CHARGES		14,996,996
22020202	TELEPHONE CHARGES		6,858,021
22020203	INTERNET ACCESS CHARGES		2,956,488
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,703,566
22020205	WATER RATES		3,925,036
22020206	SEWERAGE CHARGES		2,650,720
220203	MATERIALS & SUPPLIES - GENERAL		34,758,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,849,491
22020302	BOOKS		1,186,590
22020303	NEWSPAPERS		774,222
22020304	MAGAZINES & PERIODICALS		784,413



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,177,346
22020306	PRINTING OF SECURITY DOCUMENTS		2,016,247
22020307	DRUGS & MEDICAL SUPPLIES		5,314,067
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,655,938
220204	MAINTENANCE SERVICES - GENERAL		23,931,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,989,138
22020402	MAINTENANCE OF OFFICE FURNITURE		2,560,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,900,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,481,563
220205	TRAINING - GENERAL		4,912,910
22020501	LOCAL TRAINING		4,912,910
220206	OTHER SERVICES - GENERAL		88,864,159
22020601	SECURITY CHARGES		3,790,487
22020603	OFFICE RENT		30,447,871
22020604	RESIDENTIAL RENT		49,549,481
22020606	CLEANING AND FUMIGATION SERVICES		5,076,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,296,848
22020701	FINANCIAL CONSULTING		2,695,263
22020702	INFORMATION TECHNOLOGY CONSULTING		2,258,411
22020703	LEGAL SERVICES		4,343,174
220208	FUEL & LUBRICANTS - GENERAL		9,410,201
22020801	MOTOR VEHICLE FUEL COST		5,210,165
22020806	COOKING GAS/FUEL COST		4,200,036
220209	FINANCIAL CHARGES - GENERAL		5,852,284
22020901	BANK CHARGES (OTHER THAN INTEREST)		647,911
22020902	INSURANCE PREMIUM		5,204,373
220210	MISCELLANEOUS		92,341,341
22021001	REFRESHMENT & MEALS		17,744,698
22021003	PUBLICITY & ADVERTISEMENTS		3,493,970
22021004	MEDICAL EXPENSES		18,041,748
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,162,210
22021006	POSTAGES & COURIER SERVICES		1,770,574
22021007	WELFARE PACKAGES		5,833,403
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		753,590
22021009	SPORTING ACTIVITIES		1,541,148
	TOTAL PERSONNEL		750,453,146
	TOTAL OVERHEAD		348,340,352
	TOTAL RECURRENT		1,098,793,498
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,098,793,498
0119009017	FOREIGN MISSION: BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,688,313
21	PERSONNEL COST		417,592,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		417,592,556
210201	ALLOWANCES		417,592,556
21020102	FOREIGN SERVICE		417,592,556
22	OTHER RECURRENT COSTS		159,095,757
2202	OVERHEAD COST		159,095,757
220201	TRAVEL & TRANSPORT - GENERAL		16,391,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,257,547
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,954,442
220202	UTILITIES - GENERAL		15,038,775
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,559,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,894,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,560
22020302	BOOKS		559,643
22020303	NEWSPAPERS		603,107



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		2,428,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,033,248
220204	MAINTENANCE SERVICES - GENERAL		8,410,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		2,583,535
22020501	LOCAL TRAINING		2,583,535
220206	OTHER SERVICES - GENERAL		46,138,661
22020601	SECURITY CHARGES		2,638,686
22020603	OFFICE RENT		18,400,721
22020604	RESIDENTIAL RENT		24,635,425
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		45,464,172
22021001	REFRESHMENT & MEALS		7,280,758
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		9,137,343
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,504,543
22021006	POSTAGES & COURIER SERVICES		347,872
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		417,592,556
	TOTAL OVERHEAD		159,095,757
	TOTAL RECURRENT		576,688,313
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		576,688,313
0119009018	FOREIGN MISSION: BISSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,961,682
21	PERSONNEL COST		186,759,522
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		186,759,522
210201	ALLOWANCES		186,759,522
21020102	FOREIGN SERVICE		186,759,522
22	OTHER RECURRENT COSTS		161,202,160
2202	OVERHEAD COST		161,202,160
220201	TRAVEL & TRANSPORT - GENERAL		14,681,493
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,346,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,840,983
220202	UTILITIES - GENERAL		16,225,889
22020201	ELECTRICITY CHARGES		6,987,083
22020202	TELEPHONE CHARGES		3,111,959
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		15,332,060
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,993,937
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,672,199
220204	MAINTENANCE SERVICES - GENERAL		18,554,217
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,851,186
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,952,386
220205	TRAINING - GENERAL		1,415,645
22020501	LOCAL TRAINING		1,415,645
220206	OTHER SERVICES - GENERAL		38,969,863
22020601	SECURITY CHARGES		4,851,317
22020603	OFFICE RENT		15,659,821
22020604	RESIDENTIAL RENT		18,458,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,382,965
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	FUEL & LUBRICANTS - GENERAL		3,805,046
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,841,041
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	MISCELLANEOUS		46,993,941
22021001	REFRESHMENT & MEALS		5,455,557
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		10,552,506
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,447,053
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,458,601
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		633,043
	TOTAL PERSONNEL		186,759,522
	TOTAL OVERHEAD		161,202,160
	TOTAL RECURRENT		347,961,682
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		347,961,682
0119009019	FOREIGN MISSION: BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		766,975,389
21	PERSONNEL COST		520,814,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		520,814,930
210201	ALLOWANCES		520,814,930
21020102	FOREIGN SERVICE		520,814,930
22	OTHER RECURRENT COSTS		186,160,459
2202	OVERHEAD COST		186,160,459
220201	TRAVEL & TRANSPORT - GENERAL		18,618,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,768,538
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,670,525
220202	UTILITIES - GENERAL		15,487,821
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,939
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,290,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,651
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,305,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,951,413
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,401,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,837,995
22020501	LOCAL TRAINING		3,837,995
220206	OTHER SERVICES - GENERAL		64,195,624
22020601	SECURITY CHARGES		4,948,388
22020603	OFFICE RENT		26,150,221
22020604	RESIDENTIAL RENT		33,097,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,378,046
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		53,109,534
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		8,997,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,002,240
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		3,005,445
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
	TOTAL PERSONNEL		520,814,930
	TOTAL OVERHEAD		186,160,459
	TOTAL RECURRENT		706,975,389
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		766,975,389
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27129142	CONSTRUCTION OF STAFF QUARTERS	ONGOING	60,000,000
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,197,436
21	PERSONNEL COST		224,224,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		224,224,114
210201	ALLOWANCES		224,224,114
21020102	FOREIGN SERVICE		224,224,114
22	OTHER RECURRENT COSTS		139,973,322
2202	OVERHEAD COST		139,973,322
220201	TRAVEL& TRANSPORT - GENERAL		13,257,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,419,595
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,142
220202	UTILITIES - GENERAL		13,484,045
22020201	ELECTRICITY CHARGES		4,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,849



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		13,403,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,448,341
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,037,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,695,808
22020501	LOCAL TRAINING		3,695,808
220206	OTHER SERVICES - GENERAL		32,548,848
22020601	SECURITY CHARGES		4,494,002
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		20,517,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,382,965
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	FUEL & LUBRICANTS - GENERAL		3,118,746
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,841,041
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	MISCELLANEOUS		48,203,457
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,238,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,820,152
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,792,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
	TOTAL PERSONNEL		224,224,114
	TOTAL OVERHEAD		139,973,322
	TOTAL RECURRENT		364,197,436
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		394,197,436
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA02142474	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,849,694
21	PERSONNEL COST		497,937,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		497,937,797
210201	ALLOWANCES		497,937,797
21020102	FOREIGN SERVICE		497,937,797
22	OTHER RECURRENT COSTS		195,911,897
2202	OVERHEAD COST		195,911,897
220201	TRAVEL & TRANSPORT - GENERAL		26,819,824
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,308



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,765,868
220202	UTILITIES - GENERAL		15,830,964
22020201	ELECTRICITY CHARGES		6,987,886
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		16,907,394
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,116,351
220204	MAINTENANCE SERVICES - GENERAL		10,037,766
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		5,776,361
22020501	LOCAL TRAINING		5,776,361
220206	OTHER SERVICES - GENERAL		50,664,349
22020601	SECURITY CHARGES		5,161,415
22020603	OFFICE RENT		22,662,211
22020604	RESIDENTIAL RENT		22,840,723
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,234,396
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		885,602
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		1,816,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		61,704,342
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,111,250
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,048,013
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		5,255,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		497,937,797
	TOTAL OVERHEAD		195,911,897
	TOTAL RECURRENT		693,849,694
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		693,849,694
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		589,417,661
21	PERSONNEL COST		358,821,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		358,821,348
210201	ALLOWANCES		358,821,348
21020102	FOREIGN SERVICE		358,821,348
22	OTHER RECURRENT COSTS		158,824,554
2202	OVERHEAD COST		158,824,554
220201	TRAVEL& TRANSPORT - GENERAL		13,509,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,889,707



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			1,650,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			3,969,269
220202	UTILITIES - GENERAL			12,583,625
22020201	ELECTRICITY CHARGES			5,130,727
22020202	TELEPHONE CHARGES			1,592,799
22020203	INTERNET ACCESS CHARGES			1,522,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES			894,600
22020205	WATER RATES			1,589,263
22020206	SEWERAGE CHARGES			1,854,140
220203	MATERIALS & SUPPLIES - GENERAL			12,795,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,617,234
22020302	BOOKS			448,642
22020303	NEWSPAPERS			492,788
22020304	MAGAZINES & PERIODICALS			601,391
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,966,713
22020306	PRINTING OF SECURITY DOCUMENTS			1,677,956
22020307	DRUGS & MEDICAL SUPPLIES			1,143,367
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			2,847,429
220204	MAINTENANCE SERVICES - GENERAL			6,430,451
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,057,280
22020402	MAINTENANCE OF OFFICE FURNITURE			891,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,589,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			891,954
220205	TRAINING - GENERAL			2,023,807
22020501	LOCAL TRAINING			2,023,807
220206	OTHER SERVICES - GENERAL			51,199,396
22020601	SECURITY CHARGES			3,267,219
22020603	OFFICE RENT			23,294,994
22020604	RESIDENTIAL RENT			24,637,183
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,091,036
22020701	FINANCIAL CONSULTING			891,954
22020702	INFORMATION TECHNOLOGY CONSULTING			812,490
22020703	LEGAL SERVICES			1,386,592
220208	FUEL & LUBRICANTS - GENERAL			4,526,107
22020801	MOTOR VEHICLE FUEL COST			3,355,913
22020806	COOKING GAS/FUEL COST			1,170,194
220209	FINANCIAL CHARGES - GENERAL			1,253,752
22020901	BANK CHARGES (OTHER THAN INTEREST)			503,267
22020902	INSURANCE PREMIUM			750,485
220210	MISCELLANEOUS			51,410,886
22021001	REFRESHMENT & MEALS			8,158,215
22021003	PUBLICITY & ADVERTISEMENTS			264,877
22021004	MEDICAL EXPENSES			13,150,549
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			27,024,530
22021006	POSTAGES & COURIER SERVICES			891,954
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,028,807
22021009	SPORTING ACTIVITIES			891,954
23	CAPITAL EXPENDITURE			71,771,759
2301	FIXED ASSETS PURCHASED			71,771,759
230101	PURCHASE OF FIXED ASSETS - GENERAL			71,771,759
23010103	PURCHASE OF RESIDENTIAL BUILDINGS			71,771,759
	TOTAL PERSONNEL			358,821,348
	TOTAL OVERHEAD			158,824,554
	TOTAL RECURRENT			517,645,902
	TOTAL CAPITAL			71,771,759
	TOTAL ALLOCATION			589,417,661
0119009022	FOREIGN MISSION: BUCHAREST			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27125624	PURCHASE OF RESIDENCE	ONGOING		71,771,759
0119009023	FOREIGN MISSION: BUDAPEST			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			538,787,301
21	PERSONNEL COST			366,869,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			366,869,816



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		366,869,816
21020102	FOREIGN SERVICE		366,869,816
22	OTHER RECURRENT COSTS		147,737,485
2202	OVERHEAD COST		147,737,485
220201	TRAVEL & TRANSPORT - GENERAL		14,382,760
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,767,260
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,121,652
220202	UTILITIES - GENERAL		16,421,789
22020201	ELECTRICITY CHARGES		9,928,183
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,089,912
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		6,351,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		3,380,549
22020501	LOCAL TRAINING		3,380,549
220206	OTHER SERVICES - GENERAL		40,475,229
22020601	SECURITY CHARGES		4,871,083
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		21,203,925
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		4,354,086
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,367,528
220209	FINANCIAL CHARGES - GENERAL		1,781,552
22020901	BANK CHARGES (OTHER THAN INTEREST)		394,677
22020902	INSURANCE PREMIUM		1,386,875
220210	MISCELLANEOUS		43,262,123
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		7,634,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,040,410
22021006	POSTAGES & COURIER SERVICES		976,193
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		366,869,816
	TOTAL OVERHEAD		147,737,485
	TOTAL RECURRENT		514,607,301
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		538,787,301
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125094	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0119009024	FOREIGN MISSION: BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		451,808,759
21	PERSONNEL COST		260,585,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		260,585,419
210201	ALLOWANCES		260,585,419
21020102	FOREIGN SERVICE		260,585,419
22	OTHER RECURRENT COSTS		161,223,340
2202	OVERHEAD COST		161,223,340
220201	TRAVEL & TRANSPORT - GENERAL		26,206,471
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		798,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,683,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,559,994
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,164,389
220202	UTILITIES - GENERAL		13,318,951
22020201	ELECTRICITY CHARGES		4,603,052
22020202	TELEPHONE CHARGES		2,085,543
22020203	INTERNET ACCESS CHARGES		1,555,691
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,555,262
22020205	WATER RATES		1,624,340
22020206	SEWERAGE CHARGES		1,895,063
220203	MATERIALS & SUPPLIES - GENERAL		13,718,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,056,154
22020302	BOOKS		458,544
22020303	NEWSPAPERS		503,664
22020304	MAGAZINES & PERIODICALS		614,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,651,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,714,991
22020307	DRUGS & MEDICAL SUPPLIES		1,809,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,910,275
220204	MAINTENANCE SERVICES - GENERAL		12,989,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,124,762
22020402	MAINTENANCE OF OFFICE FURNITURE		911,640
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,624,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,552,557
22020405	MAINTENANCE OF PLANTS/GENERATORS		776,278
220205	TRAINING - GENERAL		6,484,414
22020501	LOCAL TRAINING		6,484,414
220206	OTHER SERVICES - GENERAL		39,423,091
22020601	SECURITY CHARGES		2,265,256
22020603	OFFICE RENT		6,910,864
22020604	RESIDENTIAL RENT		27,930,441
22020606	CLEANING AND FUMIGATION SERVICES		2,316,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,023,896
22020701	FINANCIAL CONSULTING		776,278
22020702	INFORMATION TECHNOLOGY CONSULTING		830,423
22020703	LEGAL SERVICES		1,417,195
220208	FUEL & LUBRICANTS - GENERAL		4,628,317
22020801	MOTOR VEHICLE FUEL COST		2,148,148
22020803	PLANT / GENERATOR FUEL COST		1,714,991
22020806	COOKING GAS/FUEL COST		765,178
220209	FINANCIAL CHARGES - GENERAL		1,741,858
22020901	BANK CHARGES (OTHER THAN INTEREST)		379,013
22020902	INSURANCE PREMIUM		1,362,845
220210	MISCELLANEOUS		39,687,915
22021001	REFRESHMENT & MEALS		8,338,276
22021003	PUBLICITY & ADVERTISEMENTS		776,278
22021004	MEDICAL EXPENSES		8,216,369
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,030,066
22021006	POSTAGES & COURIER SERVICES		911,640
22021007	WELFARE PACKAGES		3,447,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,056,026
22021009	SPORTING ACTIVITIES		911,640
23	CAPITAL EXPENDITURE		30,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
	TOTAL PERSONNEL		260,585,419
	TOTAL OVERHEAD		161,223,340
	TOTAL RECURRENT		421,808,759
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		451,808,759
0119009024	FOREIGN MISSION: BUEA		
CODE	PROJECT NAME	TYPE	AMOUNT
ETSG160142559	PURCHASE OF MOTOR VEHICLES	NEW	30,000,000
0119009025	FOREIGN MISSION: BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		573,531,938
21	PERSONNEL COST		385,590,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		385,590,235
210201	ALLOWANCES		385,590,235
21020102	FOREIGN SERVICE		385,590,235
22	OTHER RECURRENT COSTS		187,941,703
2202	OVERHEAD COST		187,941,703
220201	TRAVEL & TRANSPORT - GENERAL		21,366,861
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,958,293
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,013,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,394,657
220202	UTILITIES - GENERAL		18,027,602
22020201	ELECTRICITY CHARGES		7,377,051
22020202	TELEPHONE CHARGES		1,997,233
22020203	INTERNET ACCESS CHARGES		2,168,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,167,530
22020205	WATER RATES		1,992,799
22020206	SEWERAGE CHARGES		2,324,932
220203	MATERIALS & SUPPLIES - GENERAL		16,698,023
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,428,424
22020302	BOOKS		562,558
22020303	NEWSPAPERS		612,355
22020304	MAGAZINES & PERIODICALS		728,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,252,388
22020306	PRINTING OF SECURITY DOCUMENTS		2,104,013
22020307	DRUGS & MEDICAL SUPPLIES		1,916,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,092,708
220204	MAINTENANCE SERVICES - GENERAL		8,023,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,339,601
22020402	MAINTENANCE OF OFFICE FURNITURE		1,197,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,722,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		764,598
220205	TRAINING - GENERAL		6,891,479
22020501	LOCAL TRAINING		6,891,479
220206	OTHER SERVICES - GENERAL		49,937,344
22020601	SECURITY CHARGES		2,779,099
22020603	OFFICE RENT		17,363,391
22020604	RESIDENTIAL RENT		26,731,555
22020606	CLEANING AND FUMIGATION SERVICES		3,063,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,516,050
22020701	FINANCIAL CONSULTING		1,030,997
22020702	INFORMATION TECHNOLOGY CONSULTING		318,986
22020703	LEGAL SERVICES		166,067
220208	FUEL & LUBRICANTS - GENERAL		7,599,163
22020801	MOTOR VEHICLE FUEL COST		6,927,756
22020806	COOKING GAS/FUEL COST		671,407
220209	FINANCIAL CHARGES - GENERAL		1,295,319
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,986
22020902	INSURANCE PREMIUM		830,333
220210	MISCELLANEOUS		56,585,941
22021001	REFRESHMENT & MEALS		11,094,630



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		952,367
22021004	MEDICAL EXPENSES		10,468,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,661,014
22021006	POSTAGES & COURIER SERVICES		1,197,063
22021007	WELFARE PACKAGES		4,386,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,368,665
22021009	SPORTING ACTIVITIES		1,456,542
	TOTAL PERSONNEL		385,590,235
	TOTAL OVERHEAD		187,941,703
	TOTAL RECURRENT		573,531,938
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		573,531,938
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,134,787
21	PERSONNEL COST		291,612,431
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		291,612,431
210201	ALLOWANCES		291,612,431
21020102	FOREIGN SERVICE		291,612,431
22	OTHER RECURRENT COSTS		139,061,356
2202	OVERHEAD COST		139,061,356
220201	TRAVEL & TRANSPORT - GENERAL		14,570,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,230,877
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,533,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,805,926
220202	UTILITIES - GENERAL		18,170,009
22020201	ELECTRICITY CHARGES		8,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,513
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,382,043
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,517,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020302	BOOKS		485,990
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	MAINTENANCE SERVICES - GENERAL		7,182,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,121
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
220205	TRAINING - GENERAL		2,944,773
22020501	LOCAL TRAINING		2,944,773
220206	OTHER SERVICES - GENERAL		32,316,934
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		9,596,121
22020604	RESIDENTIAL RENT		17,772,425
22020606	CLEANING AND FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,641,475
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,300,794
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,402,877
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,991,350
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		291,612,431
	TOTAL OVERHEAD		139,061,356
	TOTAL RECURRENT		430,673,787
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		447,134,787
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3129303	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009027	FOREIGN MISSION: CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		412,095,006
21	PERSONNEL COST		253,905,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,905,602
210201	ALLOWANCES		253,905,602
21020102	FOREIGN SERVICE		253,905,602
22	OTHER RECURRENT COSTS		158,189,404
2202	OVERHEAD COST		158,189,404
220201	TRAVEL& TRANSPORT - GENERAL		13,605,604
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,740,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,334,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,530,696
220202	UTILITIES - GENERAL		16,280,742
22020201	ELECTRICITY CHARGES		7,018,330
22020202	TELEPHONE CHARGES		2,504,546
22020203	INTERNET ACCESS CHARGES		1,731,475
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,481,850
22020205	WATER RATES		1,635,942
22020206	SEWERAGE CHARGES		1,908,599
220203	MATERIALS & SUPPLIES - GENERAL		13,736,027
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,155,927
22020303	NEWSPAPERS		493,571
22020304	MAGAZINES & PERIODICALS		579,396
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,176,093
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,123
22020307	DRUGS & MEDICAL SUPPLIES		2,357,115
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,237,802
220204	MAINTENANCE SERVICES - GENERAL		8,696,520
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,026,493
22020402	MAINTENANCE OF OFFICE FURNITURE		681,643
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,099
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,363,285
220205	TRAINING - GENERAL		2,079,480
22020501	LOCAL TRAINING		2,079,480
220206	OTHER SERVICES - GENERAL		47,488,975
22020601	SECURITY CHARGES		4,406,922
22020603	OFFICE RENT		13,544,030
22020604	RESIDENTIAL RENT		29,538,023
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,644,722
22020701	FINANCIAL CONSULTING		986,316
22020702	INFORMATION TECHNOLOGY CONSULTING		1,122,645



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,535,761
220208	FUEL & LUBRICANTS - GENERAL		3,139,622
22020803	PLANT / GENERATOR FUEL COST		2,181,256
22020806	COOKING GAS/FUEL COST		958,366
220209	FINANCIAL CHARGES - GENERAL		2,320,166
22020901	BANK CHARGES (OTHER THAN INTEREST)		502,453
22020902	INSURANCE PREMIUM		1,817,713
220210	MISCELLANEOUS		47,197,546
22021001	REFRESHMENT & MEALS		9,088,980
22021003	PUBLICITY & ADVERTISEMENTS		986,316
22021004	MEDICAL EXPENSES		6,952,754
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,718,446
22021006	POSTAGES & COURIER SERVICES		681,643
22021007	WELFARE PACKAGES		2,808,987
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,042,268
22021009	SPORTING ACTIVITIES		918,152
	TOTAL PERSONNEL		253,905,602
	TOTAL OVERHEAD		158,189,404
	TOTAL RECURRENT		412,095,006
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		412,095,006
0119009028	FOREIGN MISSION: CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		608,532,836
21	PERSONNEL COST		442,461,145
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		442,461,145
210201	ALLOWANCES		442,461,145
21020102	FOREIGN SERVICE		442,461,145
22	OTHER RECURRENT COSTS		166,071,691
2202	OVERHEAD COST		166,071,691
220201	TRAVEL & TRANSPORT - GENERAL		20,805,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,435,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		577,624
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,792,320
220202	UTILITIES - GENERAL		12,226,790
22020201	ELECTRICITY CHARGES		5,272,672
22020202	TELEPHONE CHARGES		1,864,780
22020203	INTERNET ACCESS CHARGES		313,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		744,255
22020205	WATER RATES		1,860,637
22020206	SEWERAGE CHARGES		2,170,743
220203	MATERIALS & SUPPLIES - GENERAL		13,515,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,766,600
22020303	NEWSPAPERS		78,147
22020304	MAGAZINES & PERIODICALS		263,590
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,302,538
22020306	PRINTING OF SECURITY DOCUMENTS		496,170
22020307	DRUGS & MEDICAL SUPPLIES		2,806,914
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,801,946
220204	MAINTENANCE SERVICES - GENERAL		19,963,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,845,176
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,764,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		310,106
220205	TRAINING - GENERAL		5,433,620
22020501	LOCAL TRAINING		5,433,620
220206	OTHER SERVICES - GENERAL		53,260,962
22020601	SECURITY CHARGES		1,860,637
22020603	OFFICE RENT		22,430,778
22020604	RESIDENTIAL RENT		28,473,377
22020606	CLEANING AND FUMIGATION SERVICES		496,170
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		527,180
22020701	FINANCIAL CONSULTING		155,053
22020702	INFORMATION TECHNOLOGY CONSULTING		217,074



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		155,053
220208	FUEL & LUBRICANTS - GENERAL		2,127,018
22020801	MOTOR VEHICLE FUEL COST		1,984,679
22020806	COOKING GAS/FUEL COST		142,339
220209	FINANCIAL CHARGES - GENERAL		1,209,414
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,149
22020902	INSURANCE PREMIUM		775,265
220210	MISCELLANEOUS		37,001,505
22021001	REFRESHMENT & MEALS		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		155,053
22021004	MEDICAL EXPENSES		14,585,485
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,000,000
22021006	POSTAGES & COURIER SERVICES		310,106
22021007	WELFARE PACKAGES		4,259,260
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		470,328
22021009	SPORTING ACTIVITIES		3,721,273
	TOTAL PERSONNEL		442,461,145
	TOTAL OVERHEAD		166,071,691
	TOTAL RECURRENT		608,532,836
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		608,532,836
0119009029	FOREIGN MISSION: CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,999,332
21	PERSONNEL COST		302,232,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		302,232,028
210201	ALLOWANCES		302,232,028
21020102	FOREIGN SERVICE		302,232,028
22	OTHER RECURRENT COSTS		141,767,304
2202	OVERHEAD COST		141,767,304
220201	TRAVEL & TRANSPORT - GENERAL		12,160,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,474,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		995,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,690,408
220202	UTILITIES - GENERAL		11,762,967
22020201	ELECTRICITY CHARGES		4,207,641
22020202	TELEPHONE CHARGES		1,962,698
22020203	INTERNET ACCESS CHARGES		1,211,701
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,407,566
22020205	WATER RATES		1,368,571
22020206	SEWERAGE CHARGES		1,604,790
220203	MATERIALS & SUPPLIES - GENERAL		11,486,623
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,896,262
22020302	BOOKS		462,033
22020303	NEWSPAPERS		447,973
22020304	MAGAZINES & PERIODICALS		525,869
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,296,809
22020306	PRINTING OF SECURITY DOCUMENTS		989,870
22020307	DRUGS & MEDICAL SUPPLIES		1,498,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,368,987
220204	MAINTENANCE SERVICES - GENERAL		6,246,496
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,263,116
22020402	MAINTENANCE OF OFFICE FURNITURE		1,752,896
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,005,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,224,965
220205	TRAINING - GENERAL		5,072,465
22020501	LOCAL TRAINING		5,072,465
220206	OTHER SERVICES - GENERAL		34,053,939
22020601	SECURITY CHARGES		3,712,014
22020603	OFFICE RENT		6,444,896
22020604	RESIDENTIAL RENT		22,262,712
22020606	CLEANING AND FUMIGATION SERVICES		1,634,317
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,903,292
22020701	FINANCIAL CONSULTING		735,841



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		686,395
22020703	LEGAL SERVICES		1,481,056
220208	FUEL & LUBRICANTS - GENERAL		3,013,949
22020801	MOTOR VEHICLE FUEL COST		1,979,741
22020806	COOKING GAS/FUEL COST		1,034,208
220209	FINANCIAL CHARGES - GENERAL		2,928,367
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,175,471
22020902	INSURANCE PREMIUM		1,752,896
220210	MISCELLANEOUS		52,139,172
22021001	REFRESHMENT & MEALS		19,055,007
22021003	PUBLICITY & ADVERTISEMENTS		618,669
22021004	MEDICAL EXPENSES		7,403,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,658,947
22021006	POSTAGES & COURIER SERVICES		891,915
22021007	WELFARE PACKAGES		1,802,014
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,023,897
22021009	SPORTING ACTIVITIES		684,848
	TOTAL PERSONNEL		302,232,028
	TOTAL OVERHEAD		141,767,304
	TOTAL RECURRENT		443,999,332
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		443,999,332
0119009030	FOREIGN MISSION: CONAKRY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,789,805
21	PERSONNEL COST		233,614,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,614,728
210201	ALLOWANCES		233,614,728
21020102	FOREIGN SERVICE		233,614,728
22	OTHER RECURRENT COSTS		159,175,077
2202	OVERHEAD COST		159,175,077
220201	TRAVEL & TRANSPORT - GENERAL		21,461,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,796,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,261,393
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,404,018
220202	UTILITIES - GENERAL		14,241,796
22020201	ELECTRICITY CHARGES		5,942,634
22020202	TELEPHONE CHARGES		1,750,293
22020203	INTERNET ACCESS CHARGES		1,748,923
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,747,693
22020205	WATER RATES		1,505,622
22020206	SEWERAGE CHARGES		1,546,631
220203	MATERIALS & SUPPLIES - GENERAL		13,782,966
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,070,524
22020302	BOOKS		211,373
22020303	NEWSPAPERS		340,259
22020304	MAGAZINES & PERIODICALS		657,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,472
22020306	PRINTING OF SECURITY DOCUMENTS		1,237,305
22020307	DRUGS & MEDICAL SUPPLIES		3,992,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,041,708
220204	MAINTENANCE SERVICES - GENERAL		7,426,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,106,305
22020402	MAINTENANCE OF OFFICE FURNITURE		309,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		927,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,083,265
220205	TRAINING - GENERAL		3,482,629
22020501	LOCAL TRAINING		3,482,629
220206	OTHER SERVICES - GENERAL		42,094,574
22020601	SECURITY CHARGES		6,341,187
22020603	OFFICE RENT		22,220,366
22020604	RESIDENTIAL RENT		13,533,021
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,314,637
22020701	FINANCIAL CONSULTING		386,658



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		541,321
22020703	LEGAL SERVICES		386,658
220208	FUEL & LUBRICANTS - GENERAL		5,304,169
22020801	MOTOR VEHICLE FUEL COST		2,474,610
22020803	PLANT / GENERATOR FUEL COST		2,474,610
22020806	COOKING GAS/FUEL COST		354,949
220209	FINANCIAL CHARGES - GENERAL		1,830,639
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,082,642
22020902	INSURANCE PREMIUM		747,997
220210	MISCELLANEOUS		48,234,806
22021001	REFRESHMENT & MEALS		7,912,424
22021003	PUBLICITY & ADVERTISEMENTS		886,969
22021004	MEDICAL EXPENSES		5,799,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,433,243
22021006	POSTAGES & COURIER SERVICES		809,638
22021007	WELFARE PACKAGES		2,165,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,185,750
22021009	SPORTING ACTIVITIES		1,041,633
	TOTAL PERSONNEL		233,614,728
	TOTAL OVERHEAD		159,175,077
	TOTAL RECURRENT		392,789,805
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		392,789,805
0119009031	FOREIGN MISSION: COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		432,073,817
21	PERSONNEL COST		286,312,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,312,211
210201	ALLOWANCES		286,312,211
21020102	FOREIGN SERVICE		286,312,211
22	OTHER RECURRENT COSTS		145,761,606
2202	OVERHEAD COST		145,761,606
220201	TRAVEL & TRANSPORT - GENERAL		18,880,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,366,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,104,534
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,409,755
220202	UTILITIES - GENERAL		16,231,820
22020201	ELECTRICITY CHARGES		3,116,351
22020202	TELEPHONE CHARGES		3,222,865
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,181,840
22020205	WATER RATES		724,733
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		14,883,532
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,076,383
22020303	NEWSPAPERS		185,532
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,262,088
220204	MAINTENANCE SERVICES - GENERAL		5,114,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,194,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,630,649
220205	TRAINING - GENERAL		2,327,600
22020501	LOCAL TRAINING		2,327,600
220206	OTHER SERVICES - GENERAL		35,728,541
22020601	SECURITY CHARGES		5,528,352
22020603	OFFICE RENT		11,038,693
22020604	RESIDENTIAL RENT		19,161,496
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		2,676,801
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		357,656
220209	FINANCIAL CHARGES - GENERAL		2,886,852
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		45,798,469
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666
22021004	MEDICAL EXPENSES		6,522,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,138,444
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		286,312,211
	TOTAL OVERHEAD		145,761,606
	TOTAL RECURRENT		432,073,817
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		432,073,817
0119009032	FOREIGN MISSION: DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		430,944,284
21	PERSONNEL COST		243,014,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		243,014,133
210201	ALLOWANCES		243,014,133
21020102	FOREIGN SERVICE		243,014,133
22	OTHER RECURRENT COSTS		145,930,151
2202	OVERHEAD COST		145,930,151
220201	TRAVEL & TRANSPORT - GENERAL		20,407,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,797,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,693,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,916,719
220202	UTILITIES - GENERAL		16,170,788
22020201	ELECTRICITY CHARGES		6,987,898
22020202	TELEPHONE CHARGES		2,358,081
22020203	INTERNET ACCESS CHARGES		294,966
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,536,565
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		13,563,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,992,110
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,219,494
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,059,645
220204	MAINTENANCE SERVICES - GENERAL		30,426,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,034,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,466
220205	TRAINING - GENERAL		2,542,604
22020501	LOCAL TRAINING		2,542,604
220206	OTHER SERVICES - GENERAL		19,621,566
22020601	SECURITY CHARGES		2,807,615
22020603	OFFICE RENT		6,753,982
22020604	RESIDENTIAL RENT		10,059,969
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		724,732
22020701	FINANCIAL CONSULTING		362,366
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		6,710,301
22020801	MOTOR VEHICLE FUEL COST		4,058,504



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		2,439,934
22020902	INSURANCE PREMIUM		2,439,934
220210	MISCELLANEOUS		33,322,077
22021001	REFRESHMENT & MEALS		881,108
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,349,053
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,742,818
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		4,295,689
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		42,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		243,014,133
	TOTAL OVERHEAD		145,930,151
	TOTAL RECURRENT		388,944,284
	TOTAL CAPITAL		42,000,000
	TOTAL ALLOCATION		430,944,284
0119009032	FOREIGN MISSION: DAKAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137080	BUILDING OF CHANCERY AND STAFF QUARTERS	ONGOING	30,000,000
ERGP30137087	PURCHASE OF VEHICLES	ONGOING	12,000,000
0119009033	FOREIGN MISSION: DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		395,404,708
21	PERSONNEL COST		235,296,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,296,871
210201	ALLOWANCES		235,296,871
21020102	FOREIGN SERVICE		235,296,871
22	OTHER RECURRENT COSTS		160,107,837
2202	OVERHEAD COST		160,107,837
220201	TRAVEL & TRANSPORT - GENERAL		24,139,676
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,909,940
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,433,278
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,796,458
220202	UTILITIES - GENERAL		9,805,843
22020201	ELECTRICITY CHARGES		2,352,452
22020202	TELEPHONE CHARGES		2,404,320
22020203	INTERNET ACCESS CHARGES		1,215,156
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,143,676
22020205	WATER RATES		1,390,607
22020206	SEWERAGE CHARGES		1,299,632
220203	MATERIALS & SUPPLIES - GENERAL		13,465,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,416,406
22020303	NEWSPAPERS		166,353
22020304	MAGAZINES & PERIODICALS		324,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,898,897
22020306	PRINTING OF SECURITY DOCUMENTS		1,039,706
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,619,594
220204	MAINTENANCE SERVICES - GENERAL		9,320,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		612,560
22020402	MAINTENANCE OF OFFICE FURNITURE		649,816
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,407,904
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		649,816
220205	TRAINING - GENERAL		828,516
22020501	LOCAL TRAINING		828,516
220206	OTHER SERVICES - GENERAL		47,926,228



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		1,397,105
22020603	OFFICE RENT		17,648,070
22020604	RESIDENTIAL RENT		28,881,053
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		324,908
22020701	FINANCIAL CONSULTING		324,908
220208	FUEL & LUBRICANTS - GENERAL		1,855,875
22020801	MOTOR VEHICLE FUEL COST		1,559,559
22020803	PLANT / GENERATOR FUEL COST		296,316
220209	FINANCIAL CHARGES - GENERAL		628,156
22020902	INSURANCE PREMIUM		628,156
220210	MISCELLANEOUS		51,812,675
22021001	REFRESHMENT & MEALS		9,461,676
22021003	PUBLICITY & ADVERTISEMENTS		129,963
22021004	MEDICAL EXPENSES		8,304,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,238,299
22021006	POSTAGES & COURIER SERVICES		259,926
22021007	WELFARE PACKAGES		8,898,897
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		259,926
22021009	SPORTING ACTIVITIES		259,926
	TOTAL PERSONNEL		235,296,871
	TOTAL OVERHEAD		160,107,837
	TOTAL RECURRENT		395,404,708
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		395,404,708
0119009034	FOREIGN MISSION: DAR-ES-SALAAM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		444,753,676
21	PERSONNEL COST		301,653,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		301,653,284
210201	ALLOWANCES		301,653,284
21020102	FOREIGN SERVICE		301,653,284
22	OTHER RECURRENT COSTS		143,100,392
2202	OVERHEAD COST		143,100,392
220201	TRAVEL & TRANSPORT - GENERAL		7,617,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,908
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		796,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,919,702
220202	UTILITIES - GENERAL		14,861,324
22020201	ELECTRICITY CHARGES		8,360,489
22020202	TELEPHONE CHARGES		1,743,227
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		23,887,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,003,728
22020302	BOOKS		14,401,890
22020304	MAGAZINES & PERIODICALS		24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,413,229
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,463,779
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		3,804,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		905,916
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	TRAINING - GENERAL		892,871
22020501	LOCAL TRAINING		892,871
220206	OTHER SERVICES - GENERAL		36,104,838
22020601	SECURITY CHARGES		57,979
22020603	OFFICE RENT		10,968,721
22020604	RESIDENTIAL RENT		24,150,480



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,072,605
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		724,733
220208	FUEL & LUBRICANTS - GENERAL		1,988,377
22020801	MOTOR VEHICLE FUEL COST		927,658
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,145,681
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		739,831
220210	MISCELLANEOUS		51,724,972
22021001	REFRESHMENT & MEALS		9,399,565
22021004	MEDICAL EXPENSES		12,175,511
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,361,697
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,268
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		301,653,284
	TOTAL OVERHEAD		143,100,392
	TOTAL RECURRENT		444,753,676
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		444,753,676
0119009035	FOREIGN MISSION: DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,720,750
21	PERSONNEL COST		196,649,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		196,649,327
210201	ALLOWANCES		196,649,327
21020102	FOREIGN SERVICE		196,649,327
22	OTHER RECURRENT COSTS		139,647,623
2202	OVERHEAD COST		139,647,623
220201	TRAVEL & TRANSPORT - GENERAL		3,963,702
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,734,008
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		948,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,280,897
220202	UTILITIES - GENERAL		13,411,721
22020201	ELECTRICITY CHARGES		9,264,746
22020202	TELEPHONE CHARGES		1,623,128
22020203	INTERNET ACCESS CHARGES		676,304
22020204	SATELLITE BROADCASTING ACCESS CHARGES		616,230
22020205	WATER RATES		608,115
22020206	SEWERAGE CHARGES		623,198
220203	MATERIALS & SUPPLIES - GENERAL		13,939,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,230,316
22020303	NEWSPAPERS		3,375,324
22020304	MAGAZINES & PERIODICALS		338,152
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,514,326
22020306	PRINTING OF SECURITY DOCUMENTS		432,834
22020307	DRUGS & MEDICAL SUPPLIES		803,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,245,910
220204	MAINTENANCE SERVICES - GENERAL		16,472,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,684,925
22020402	MAINTENANCE OF OFFICE FURNITURE		620,560
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,800,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,741
22020405	MAINTENANCE OF PLANTS/GENERATORS		775,700
220205	TRAINING - GENERAL		973,595
22020501	LOCAL TRAINING		973,595
220206	OTHER SERVICES - GENERAL		32,194,096
22020601	SECURITY CHARGES		685,526
22020603	OFFICE RENT		7,033,556



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CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		23,629,635
22020606	CLEANING AND FUMIGATION SERVICES		845,379
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,742,701
22020701	FINANCIAL CONSULTING		327,392
22020702	INFORMATION TECHNOLOGY CONSULTING		427,352
22020703	LEGAL SERVICES		6,987,957
220208	FUEL & LUBRICANTS - GENERAL		989,023
22020801	MOTOR VEHICLE FUEL COST		432,834
22020803	PLANT / GENERATOR FUEL COST		432,834
22020806	COOKING GAS/FUEL COST		123,355
220209	FINANCIAL CHARGES - GENERAL		1,776,424
22020901	BANK CHARGES (OTHER THAN INTEREST)		378,730
22020902	INSURANCE PREMIUM		1,397,694
220210	MISCELLANEOUS		48,184,192
22021001	REFRESHMENT & MEALS		8,332,059
22021003	PUBLICITY & ADVERTISEMENTS		519,524
22021004	MEDICAL EXPENSES		10,956,117
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,195,753
22021006	POSTAGES & COURIER SERVICES		270,521
22021007	WELFARE PACKAGES		2,164,171
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		468,481
22021009	SPORTING ACTIVITIES		277,566
23	CAPITAL EXPENDITURE		16,423,800
2303	REHABILITATION / REPAIRS		16,423,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,423,800
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,423,800
	TOTAL PERSONNEL		196,649,327
	TOTAL OVERHEAD		139,647,623
	TOTAL RECURRENT		336,296,950
	TOTAL CAPITAL		16,423,800
	TOTAL ALLOCATION		352,720,750
0119009035	FOREIGN MISSION: DOUALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27136473	MAINTENANCE OF CHANCERY AND RESIDENCE	ONGOING	16,423,800
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,585,503
21	PERSONNEL COST		252,880,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,880,728
210201	ALLOWANCES		252,880,728
21020102	FOREIGN SERVICE		252,880,728
22	OTHER RECURRENT COSTS		166,524,775
2202	OVERHEAD COST		166,524,775
220201	TRAVEL & TRANSPORT - GENERAL		17,756,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,598,951
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,848,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,309,592
220202	UTILITIES - GENERAL		17,023,280
22020201	ELECTRICITY CHARGES		10,154,617
22020202	TELEPHONE CHARGES		1,783,354
22020203	INTERNET ACCESS CHARGES		580,671
22020204	SATELLITE BROADCASTING ACCESS CHARGES		650,390
22020205	WATER RATES		1,778,884
22020206	SEWERAGE CHARGES		2,075,364
220203	MATERIALS & SUPPLIES - GENERAL		10,575,982
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,448,917
22020302	BOOKS		151,237
22020303	NEWSPAPERS		336,025
22020304	MAGAZINES & PERIODICALS		299,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,201,368
22020306	PRINTING OF SECURITY DOCUMENTS		474,369
22020307	DRUGS & MEDICAL SUPPLIES		477,457
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,187,166
220204	MAINTENANCE SERVICES - GENERAL		5,442,953



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CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,720,160
22020402	MAINTENANCE OF OFFICE FURNITURE		296,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,778,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		647,428
220205	TRAINING - GENERAL		6,210,279
22020501	LOCAL TRAINING		6,210,279
220206	OTHER SERVICES - GENERAL		55,933,722
22020601	SECURITY CHARGES		1,778,884
22020603	OFFICE RENT		15,510,652
22020604	RESIDENTIAL RENT		38,169,817
22020606	CLEANING AND FUMIGATION SERVICES		474,369
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,697,240
22020701	FINANCIAL CONSULTING		499,188
22020702	INFORMATION TECHNOLOGY CONSULTING		628,674
22020703	LEGAL SERVICES		569,378
220208	FUEL & LUBRICANTS - GENERAL		2,348,233
22020801	MOTOR VEHICLE FUEL COST		1,650,633
22020806	COOKING GAS/FUEL COST		697,600
220209	FINANCIAL CHARGES - GENERAL		1,156,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		415,073
22020902	INSURANCE PREMIUM		741,201
220210	MISCELLANEOUS		48,380,157
22021001	REFRESHMENT & MEALS		9,131,602
22021003	PUBLICITY & ADVERTISEMENTS		639,567
22021004	MEDICAL EXPENSES		12,022,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,172,228
22021006	POSTAGES & COURIER SERVICES		296,481
22021007	WELFARE PACKAGES		2,371,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		449,662
22021009	SPORTING ACTIVITIES		296,481
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		252,880,728
	TOTAL OVERHEAD		166,524,775
	TOTAL RECURRENT		419,405,503
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		443,585,503
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131400	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009037	FOREIGN MISSION: DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		578,382,264
21	PERSONNEL COST		418,886,920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		418,886,920
210201	ALLOWANCES		418,886,920
21020102	FOREIGN SERVICE		418,886,920
22	OTHER RECURRENT COSTS		159,495,344
2202	OVERHEAD COST		159,495,344
220201	TRAVEL & TRANSPORT - GENERAL		17,717,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,573,601
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		891,485
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,252,082
220202	UTILITIES - GENERAL		16,882,800
22020201	ELECTRICITY CHARGES		8,011,337
22020202	TELEPHONE CHARGES		2,785,358
22020203	INTERNET ACCESS CHARGES		1,123,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES		729,079
22020205	WATER RATES		1,994,105
22020206	SEWERAGE CHARGES		2,239,906
220203	MATERIALS & SUPPLIES - GENERAL		11,004,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,178,235



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		90,838
22020303	NEWSPAPERS		219,348
22020304	MAGAZINES & PERIODICALS		335,671
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,467,704
22020306	PRINTING OF SECURITY DOCUMENTS		531,761
22020307	DRUGS & MEDICAL SUPPLIES		1,607,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,572,771
220204	MAINTENANCE SERVICES - GENERAL		5,629,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,262,464
22020402	MAINTENANCE OF OFFICE FURNITURE		647,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,994,105
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		725,758
220205	TRAINING - GENERAL		6,380,372
22020501	LOCAL TRAINING		6,380,372
220206	OTHER SERVICES - GENERAL		48,065,129
22020601	SECURITY CHARGES		1,994,105
22020603	OFFICE RENT		16,509,273
22020604	RESIDENTIAL RENT		29,030,336
22020606	CLEANING AND FUMIGATION SERVICES		531,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,059,945
22020701	FINANCIAL CONSULTING		716,946
22020702	INFORMATION TECHNOLOGY CONSULTING		783,416
22020703	LEGAL SERVICES		559,583
220208	FUEL & LUBRICANTS - GENERAL		2,637,153
22020801	MOTOR VEHICLE FUEL COST		2,637,153
220209	FINANCIAL CHARGES - GENERAL		1,313,486
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,299
22020902	INSURANCE PREMIUM		848,187
220210	MISCELLANEOUS		47,805,836
22021001	REFRESHMENT & MEALS		10,236,404
22021003	PUBLICITY & ADVERTISEMENTS		716,946
22021004	MEDICAL EXPENSES		10,315,211
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,956,714
22021006	POSTAGES & COURIER SERVICES		315,041
22021007	WELFARE PACKAGES		2,424,776
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		508,393
22021009	SPORTING ACTIVITIES		332,351
	TOTAL PERSONNEL		418,886,920
	TOTAL OVERHEAD		159,495,344
	TOTAL RECURRENT		578,382,264
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		578,382,264
0119009038	FOREIGN MISSION: FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,186,366
21	PERSONNEL COST		259,585,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,585,367
210201	ALLOWANCES		259,585,367
21020102	FOREIGN SERVICE		259,585,367
22	OTHER RECURRENT COSTS		140,600,999
2202	OVERHEAD COST		140,600,999
220201	TRAVEL & TRANSPORT - GENERAL		12,105,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,080,757
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		462,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,562,224
220202	UTILITIES - GENERAL		13,596,349
22020201	ELECTRICITY CHARGES		6,695,898
22020202	TELEPHONE CHARGES		1,848,724
22020203	INTERNET ACCESS CHARGES		308,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		739,277
22020205	WATER RATES		1,848,193
22020206	SEWERAGE CHARGES		2,156,225
220203	MATERIALS & SUPPLIES - GENERAL		8,924,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,148,944



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		78,856
22020304	MAGAZINES & PERIODICALS		154,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,056,114
22020306	PRINTING OF SECURITY DOCUMENTS		492,851
22020307	DRUGS & MEDICAL SUPPLIES		1,682,537
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,311,345
220204	MAINTENANCE SERVICES - GENERAL		4,447,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,367,663
22020402	MAINTENANCE OF OFFICE FURNITURE		308,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,193
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,064
220205	TRAINING - GENERAL		939,498
22020501	LOCAL TRAINING		939,498
220206	OTHER SERVICES - GENERAL		37,872,082
22020601	SECURITY CHARGES		2,464,257
22020603	OFFICE RENT		8,008,835
22020604	RESIDENTIAL RENT		26,906,139
22020606	CLEANING AND FUMIGATION SERVICES		492,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		677,670
22020701	FINANCIAL CONSULTING		154,016
22020702	INFORMATION TECHNOLOGY CONSULTING		215,622
22020703	LEGAL SERVICES		308,032
220208	FUEL & LUBRICANTS - GENERAL		2,330,702
22020801	MOTOR VEHICLE FUEL COST		1,222,094
22020803	PLANT / GENERATOR FUEL COST		985,703
22020806	COOKING GAS/FUEL COST		122,905
220209	FINANCIAL CHARGES - GENERAL		1,226,995
22020901	BANK CHARGES (OTHER THAN INTEREST)		431,245
22020902	INSURANCE PREMIUM		795,750
220210	MISCELLANEOUS		58,479,906
22021001	REFRESHMENT & MEALS		9,487,389
22021003	PUBLICITY & ADVERTISEMENTS		154,016
22021004	MEDICAL EXPENSES		13,031,859
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,254,005
22021006	POSTAGES & COURIER SERVICES		308,032
22021007	WELFARE PACKAGES		2,402,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		533,922
22021009	SPORTING ACTIVITIES		308,032
23	CAPITAL EXPENDITURE		78,000,000
2303	REHABILITATION / REPAIRS		78,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,000,000
	TOTAL PERSONNEL		259,585,367
	TOTAL OVERHEAD		140,600,999
	TOTAL RECURRENT		400,186,366
	TOTAL CAPITAL		78,000,000
	TOTAL ALLOCATION		478,186,366
0119009038	FOREIGN MISSION: FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131702	RENOVATION OF RESIDENCE	ONGOING	78,000,000
0119009039	FOREIGN MISSION: GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		435,280,876
21	PERSONNEL COST		270,001,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,001,850
210201	ALLOWANCES		270,001,850
21020102	FOREIGN SERVICE		270,001,850
22	OTHER RECURRENT COSTS		140,169,026
2202	OVERHEAD COST		140,169,026
220201	TRAVEL & TRANSPORT - GENERAL		11,644,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,866,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,145



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		16,026,131
22020201	ELECTRICITY CHARGES		9,928,995
22020202	TELEPHONE CHARGES		1,742,477
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,815,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,455,275
22020303	NEWSPAPERS		1,364,672
22020304	MAGAZINES & PERIODICALS		127,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,357
220204	MAINTENANCE SERVICES - GENERAL		11,578,831
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,625
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,566,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		1,029,121
22020501	LOCAL TRAINING		1,029,121
220206	OTHER SERVICES - GENERAL		35,061,832
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		4,511,491
22020801	MOTOR VEHICLE FUEL COST		3,869,304
22020803	PLANT / GENERATOR FUEL COST		509,125
22020806	COOKING GAS/FUEL COST		133,062
220209	FINANCIAL CHARGES - GENERAL		1,130,734
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,001
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		47,878,012
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		11,752,091
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,027,364
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		25,110,000
2301	FIXED ASSETS PURCHASED		25,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,110,000
23010105	PURCHASE OF MOTOR VEHICLES		25,110,000
	TOTAL PERSONNEL		270,001,850
	TOTAL OVERHEAD		140,169,026
	TOTAL RECURRENT		410,170,876
	TOTAL CAPITAL		25,110,000
	TOTAL ALLOCATION		435,280,876
0119009039	FOREIGN MISSION: GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125048	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	25,110,000
0119009040	FOREIGN MISSION: GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,051,881,822
21	PERSONNEL COST		765,763,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		765,763,311



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		765,763,311
21020102	FOREIGN SERVICE		765,763,311
22	OTHER RECURRENT COSTS		263,798,511
2202	OVERHEAD COST		263,798,511
220201	TRAVEL & TRANSPORT - GENERAL		24,155,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,688,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,886,234
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,581,199
220202	UTILITIES - GENERAL		23,075,237
22020201	ELECTRICITY CHARGES		10,824,096
22020202	TELEPHONE CHARGES		4,396,901
22020203	INTERNET ACCESS CHARGES		1,664,803
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,012,886
22020205	WATER RATES		2,302,958
22020206	SEWERAGE CHARGES		1,873,593
220203	MATERIALS & SUPPLIES - GENERAL		17,986,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,560,148
22020302	BOOKS		491,386
22020303	NEWSPAPERS		525,164
22020304	MAGAZINES & PERIODICALS		688,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,987,347
22020306	PRINTING OF SECURITY DOCUMENTS		1,822,014
22020307	DRUGS & MEDICAL SUPPLIES		1,852,390
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,059,431
220204	MAINTENANCE SERVICES - GENERAL		14,254,337
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,976,492
22020402	MAINTENANCE OF OFFICE FURNITURE		964,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,999,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,313,188
220205	TRAINING - GENERAL		3,224,164
22020501	LOCAL TRAINING		3,224,164
220206	OTHER SERVICES - GENERAL		81,632,100
22020601	SECURITY CHARGES		2,955,370
22020603	OFFICE RENT		16,717,358
22020604	RESIDENTIAL RENT		59,440,337
22020606	CLEANING AND FUMIGATION SERVICES		2,519,035
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,358,334
22020701	FINANCIAL CONSULTING		830,849
22020702	INFORMATION TECHNOLOGY CONSULTING		1,023,785
22020703	LEGAL SERVICES		2,503,700
220208	FUEL & LUBRICANTS - GENERAL		4,953,769
22020801	MOTOR VEHICLE FUEL COST		3,923,393
22020806	COOKING GAS/FUEL COST		1,030,376
220209	FINANCIAL CHARGES - GENERAL		2,004,076
22020901	BANK CHARGES (OTHER THAN INTEREST)		583,825
22020902	INSURANCE PREMIUM		1,420,251
220210	MISCELLANEOUS		88,154,188
22021001	REFRESHMENT & MEALS		18,141,248
22021003	PUBLICITY & ADVERTISEMENTS		133,828
22021004	MEDICAL EXPENSES		19,163,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,844,603
22021006	POSTAGES & COURIER SERVICES		964,677
22021007	WELFARE PACKAGES		3,535,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,966
22021009	SPORTING ACTIVITIES		267,656
23	CAPITAL EXPENDITURE		22,320,000
2301	FIXED ASSETS PURCHASED		22,320,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,320,000
23010105	PURCHASE OF MOTOR VEHICLES		22,320,000
	TOTAL PERSONNEL		765,763,311
	TOTAL OVERHEAD		263,798,511
	TOTAL RECURRENT		1,029,561,822
	TOTAL CAPITAL		22,320,000
	TOTAL ALLOCATION		1,051,881,822



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
0119009040	FOREIGN MISSION: GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125045	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	22,320,000
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		413,262,696
21	PERSONNEL COST		250,145,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		250,145,710
210201	ALLOWANCES		250,145,710
21020102	FOREIGN SERVICE		250,145,710
22	OTHER RECURRENT COSTS		163,116,986
2202	OVERHEAD COST		163,116,986
220201	TRAVEL & TRANSPORT - GENERAL		11,747,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,447,386
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,547,458
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,752,716
220202	UTILITIES - GENERAL		15,245,222
22020201	ELECTRICITY CHARGES		7,572,415
22020202	TELEPHONE CHARGES		1,791,528
22020203	INTERNET ACCESS CHARGES		746,470
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,492,940
22020205	WATER RATES		1,572,111
22020206	SEWERAGE CHARGES		2,069,758
220203	MATERIALS & SUPPLIES - GENERAL		12,654,803
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,721,654
22020303	NEWSPAPERS		191,092
22020304	MAGAZINES & PERIODICALS		373,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,380,787
22020306	PRINTING OF SECURITY DOCUMENTS		699,533
22020307	DRUGS & MEDICAL SUPPLIES		2,663,598
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,624,904
220204	MAINTENANCE SERVICES - GENERAL		13,053,391
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,329,879
22020402	MAINTENANCE OF OFFICE FURNITURE		762,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,215,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		746,470
220205	TRAINING - GENERAL		911,209
22020501	LOCAL TRAINING		911,209
220206	OTHER SERVICES - GENERAL		62,545,608
22020601	SECURITY CHARGES		1,084,644
22020603	OFFICE RENT		24,311,854
22020604	RESIDENTIAL RENT		36,283,883
22020606	CLEANING AND FUMIGATION SERVICES		865,227
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,571,546
22020701	FINANCIAL CONSULTING		373,235
22020702	INFORMATION TECHNOLOGY CONSULTING		522,529
22020703	LEGAL SERVICES		675,782
220208	FUEL & LUBRICANTS - GENERAL		2,729,104
22020801	MOTOR VEHICLE FUEL COST		2,388,704
22020806	COOKING GAS/FUEL COST		340,400
220209	FINANCIAL CHARGES - GENERAL		2,849,028
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,045,058
22020902	INSURANCE PREMIUM		1,803,970
220210	MISCELLANEOUS		39,809,515
22021001	REFRESHMENT & MEALS		6,340,472
22021003	PUBLICITY & ADVERTISEMENTS		373,235
22021004	MEDICAL EXPENSES		7,634,128
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,655,430
22021006	POSTAGES & COURIER SERVICES		605,093
22021007	WELFARE PACKAGES		2,994,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		601,135
22021009	SPORTING ACTIVITIES		605,093
	TOTAL PERSONNEL		250,145,710
	TOTAL OVERHEAD		163,116,986



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		413,262,696
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		413,262,696
0119009043	FOREIGN MISSION: HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		426,623,363
21	PERSONNEL COST		267,038,381
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		267,038,381
210201	ALLOWANCES		267,038,381
21020102	FOREIGN SERVICE		267,038,381
22	OTHER RECURRENT COSTS		159,584,982
2202	OVERHEAD COST		159,584,982
220201	TRAVEL & TRANSPORT - GENERAL		18,662,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,948,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,413,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,300,338
220202	UTILITIES - GENERAL		14,120,876
22020201	ELECTRICITY CHARGES		6,981,476
22020202	TELEPHONE CHARGES		2,207,648
22020203	INTERNET ACCESS CHARGES		506,654
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,953,759
220203	MATERIALS & SUPPLIES - GENERAL		11,272,993
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		617,533
22020305	PRINTING OF NON SECURITY DOCUMENTS		860,977
22020306	PRINTING OF SECURITY DOCUMENTS		614,513
22020307	DRUGS & MEDICAL SUPPLIES		2,186,353
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,442,481
220204	MAINTENANCE SERVICES - GENERAL		11,136,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		671,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,466
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466
220205	TRAINING - GENERAL		2,394,034
22020501	LOCAL TRAINING		2,394,034
220206	OTHER SERVICES - GENERAL		45,329,864
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		17,164,881
22020604	RESIDENTIAL RENT		23,545,580
22020606	CLEANING AND FUMIGATION SERVICES		2,300,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,141,256
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		1,271,577
220208	FUEL & LUBRICANTS - GENERAL		4,284,640
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		1,632,845
22020806	COOKING GAS/FUEL COST		332,650
220209	FINANCIAL CHARGES - GENERAL		1,574,647
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,246,321
220210	MISCELLANEOUS		48,667,998
22021001	REFRESHMENT & MEALS		9,517,828
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		9,107,476
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,533,902
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,551,059
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,130,803



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		739,831
	TOTAL PERSONNEL		267,038,381
	TOTAL OVERHEAD		159,584,982
	TOTAL RECURRENT		426,623,363
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		426,623,363
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		403,031,200
21	PERSONNEL COST		263,886,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,886,464
210201	ALLOWANCES		263,886,464
21020102	FOREIGN SERVICE		263,886,464
22	OTHER RECURRENT COSTS		139,144,736
2202	OVERHEAD COST		139,144,736
220201	TRAVEL & TRANSPORT - GENERAL		16,933,176
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,821,795
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		980,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,130,941
220202	UTILITIES - GENERAL		11,184,542
22020201	ELECTRICITY CHARGES		4,635,943
22020202	TELEPHONE CHARGES		3,933,991
22020203	INTERNET ACCESS CHARGES		661,797
22020204	SATELLITE BROADCASTING ACCESS CHARGES		660,750
22020205	WATER RATES		310,749
22020206	SEWERAGE CHARGES		981,312
220203	MATERIALS & SUPPLIES - GENERAL		9,439,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,326,757
22020302	BOOKS		165,188
22020303	NEWSPAPERS		431,777
22020304	MAGAZINES & PERIODICALS		674,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		817,760
22020306	PRINTING OF SECURITY DOCUMENTS		910,440
22020307	DRUGS & MEDICAL SUPPLIES		2,627,625
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,485,598
220204	MAINTENANCE SERVICES - GENERAL		4,721,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,022,866
22020402	MAINTENANCE OF OFFICE FURNITURE		667,838
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,362,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,838
220205	TRAINING - GENERAL		7,881,156
22020501	LOCAL TRAINING		7,881,156
220206	OTHER SERVICES - GENERAL		42,818,349
22020601	SECURITY CHARGES		1,240,270
22020603	OFFICE RENT		14,095,213
22020604	RESIDENTIAL RENT		26,436,133
22020606	CLEANING AND FUMIGATION SERVICES		1,046,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,112,154
22020701	FINANCIAL CONSULTING		327,104
22020702	INFORMATION TECHNOLOGY CONSULTING		457,946
22020703	LEGAL SERVICES		327,104
220208	FUEL & LUBRICANTS - GENERAL		913,602
22020801	MOTOR VEHICLE FUEL COST		613,320
22020806	COOKING GAS/FUEL COST		300,282
220209	FINANCIAL CHARGES - GENERAL		2,551,412
22020901	BANK CHARGES (OTHER THAN INTEREST)		915,891
22020902	INSURANCE PREMIUM		1,635,521
220210	MISCELLANEOUS		41,589,208
22021001	REFRESHMENT & MEALS		7,515,465
22021003	PUBLICITY & ADVERTISEMENTS		327,104
22021004	MEDICAL EXPENSES		8,202,906
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,687,993
22021006	POSTAGES & COURIER SERVICES		654,208
22021007	WELFARE PACKAGES		1,553,745



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		993,579
22021009	SPORTING ACTIVITIES		654,208
	TOTAL PERSONNEL		263,886,464
	TOTAL OVERHEAD		139,144,736
	TOTAL RECURRENT		403,031,200
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		403,031,200
0119009045	FOREIGN MISSION: HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		507,655,912
21	PERSONNEL COST		267,225,915
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		267,225,915
210201	ALLOWANCES		267,225,915
21020102	FOREIGN SERVICE		267,225,915
22	OTHER RECURRENT COSTS		215,319,997
2202	OVERHEAD COST		215,319,997
220201	TRAVEL & TRANSPORT - GENERAL		22,033,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,619,619
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,560,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,853,732
220202	UTILITIES - GENERAL		20,038,472
22020201	ELECTRICITY CHARGES		7,498,600
22020202	TELEPHONE CHARGES		5,203,299
22020203	INTERNET ACCESS CHARGES		1,463,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,277,655
22020205	WATER RATES		2,121,078
22020206	SEWERAGE CHARGES		2,474,591
220203	MATERIALS & SUPPLIES - GENERAL		14,466,047
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,620,650
22020302	BOOKS		1,207,836
22020303	NEWSPAPERS		424,216
22020304	MAGAZINES & PERIODICALS		751,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,031,080
22020306	PRINTING OF SECURITY DOCUMENTS		1,178,377
22020307	DRUGS & MEDICAL SUPPLIES		2,621,947
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,630,726
220204	MAINTENANCE SERVICES - GENERAL		14,701,058
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,442,186
22020402	MAINTENANCE OF OFFICE FURNITURE		3,575,710
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,878,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,804,389
220205	TRAINING - GENERAL		2,130,391
22020501	LOCAL TRAINING		2,130,391
220206	OTHER SERVICES - GENERAL		70,541,420
22020601	SECURITY CHARGES		2,121,078
22020603	OFFICE RENT		41,707,664
22020604	RESIDENTIAL RENT		25,438,558
22020606	CLEANING AND FUMIGATION SERVICES		1,274,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,213,285
22020701	FINANCIAL CONSULTING		1,362,498
22020702	INFORMATION TECHNOLOGY CONSULTING		1,539,254
22020703	LEGAL SERVICES		311,533
220208	FUEL & LUBRICANTS - GENERAL		6,902,047
22020801	MOTOR VEHICLE FUEL COST		2,829,577
22020806	COOKING GAS/FUEL COST		4,072,470
220209	FINANCIAL CHARGES - GENERAL		3,017,381
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,040
22020902	INSURANCE PREMIUM		2,338,341
220210	MISCELLANEOUS		58,276,374
22021001	REFRESHMENT & MEALS		13,799,295
22021003	PUBLICITY & ADVERTISEMENTS		883,782
22021004	MEDICAL EXPENSES		15,061,126
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,595,326
22021006	POSTAGES & COURIER SERVICES		883,782



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,430,402
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		738,879
22021009	SPORTING ACTIVITIES		883,782
23	CAPITAL EXPENDITURE		25,110,000
2301	FIXED ASSETS PURCHASED		25,110,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,110,000
23010105	PURCHASE OF MOTOR VEHICLES		25,110,000
	TOTAL PERSONNEL		267,225,915
	TOTAL OVERHEAD		215,319,997
	TOTAL RECURRENT		482,545,912
	TOTAL CAPITAL		25,110,000
	TOTAL ALLOCATION		507,655,912
0119009045	FOREIGN MISSION: HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125044	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	25,110,000
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		399,183,116
21	PERSONNEL COST		202,135,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		202,135,371
210201	ALLOWANCES		202,135,371
21020102	FOREIGN SERVICE		202,135,371
22	OTHER RECURRENT COSTS		137,047,745
2202	OVERHEAD COST		137,047,745
220201	TRAVEL & TRANSPORT - GENERAL		13,762,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,014,689
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,660,911
220202	UTILITIES - GENERAL		4,149,359
22020201	ELECTRICITY CHARGES		700,283
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,087,099
22020206	SEWERAGE CHARGES		896,857
220203	MATERIALS & SUPPLIES - GENERAL		17,780,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,348,397
22020306	PRINTING OF SECURITY DOCUMENTS		1,473,623
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,790,878
220204	MAINTENANCE SERVICES - GENERAL		8,339,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,541,396
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		5,952,472
22020501	LOCAL TRAINING		5,952,472
220206	OTHER SERVICES - GENERAL		38,870,385
22020601	SECURITY CHARGES		2,609,038
22020603	OFFICE RENT		15,740,977
22020604	RESIDENTIAL RENT		20,520,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		869,679
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		2,651,797
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		1,618,570
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		603,944
220210	MISCELLANEOUS		43,053,928
22021001	REFRESHMENT & MEALS		5,979,046



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,254,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,099,618
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		5,797,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		60,000,000
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
	TOTAL PERSONNEL		202,135,371
	TOTAL OVERHEAD		137,047,745
	TOTAL RECURRENT		339,183,116
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		399,183,116
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137095	CONSTRUCTION OF STAFF QUARTERS	ONGOING	60,000,000
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,364,555
21	PERSONNEL COST		265,471,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		265,471,772
210201	ALLOWANCES		265,471,772
21020102	FOREIGN SERVICE		265,471,772
22	OTHER RECURRENT COSTS		143,892,783
2202	OVERHEAD COST		143,892,783
220201	TRAVEL & TRANSPORT - GENERAL		11,074,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		965,152
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,970,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,138,376
220202	UTILITIES - GENERAL		13,168,106
22020201	ELECTRICITY CHARGES		4,824,758
22020202	TELEPHONE CHARGES		2,241,448
22020203	INTERNET ACCESS CHARGES		709,523
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,702,856
22020205	WATER RATES		1,702,856
22020206	SEWERAGE CHARGES		1,986,665
220203	MATERIALS & SUPPLIES - GENERAL		10,684,224
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,634,461
22020303	NEWSPAPERS		248,824
22020304	MAGAZINES & PERIODICALS		354,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,894,427
22020306	PRINTING OF SECURITY DOCUMENTS		664,909
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,886,841
220204	MAINTENANCE SERVICES - GENERAL		11,439,890
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,107,499
22020402	MAINTENANCE OF OFFICE FURNITURE		709,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,913,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		709,523
220205	TRAINING - GENERAL		3,016,703
22020501	LOCAL TRAINING		3,016,703
220206	OTHER SERVICES - GENERAL		43,559,870
22020601	SECURITY CHARGES		5,108,567
22020603	OFFICE RENT		19,558,646
22020604	RESIDENTIAL RENT		18,892,657
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,206,189
22020702	INFORMATION TECHNOLOGY CONSULTING		496,666
22020703	LEGAL SERVICES		709,523
220208	FUEL & LUBRICANTS - GENERAL		2,862,771
22020801	MOTOR VEHICLE FUEL COST		2,270,474
22020806	COOKING GAS/FUEL COST		592,297
220209	FINANCIAL CHARGES - GENERAL		3,396,037



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		321,436
22020902	INSURANCE PREMIUM		3,074,601
220210	MISCELLANEOUS		43,484,771
22021001	REFRESHMENT & MEALS		5,525,681
22021003	PUBLICITY & ADVERTISEMENTS		354,762
22021004	MEDICAL EXPENSES		6,215,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,351,730
22021006	POSTAGES & COURIER SERVICES		709,523
22021007	WELFARE PACKAGES		2,213,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		557,943
22021009	SPORTING ACTIVITIES		556,008
	TOTAL PERSONNEL		265,471,772
	TOTAL OVERHEAD		143,892,783
	TOTAL RECURRENT		409,364,555
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		409,364,555
0119009048	FOREIGN MISSION: JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		597,482,969
21	PERSONNEL COST		437,577,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,577,331
210201	ALLOWANCES		437,577,331
21020102	FOREIGN SERVICE		437,577,331
22	OTHER RECURRENT COSTS		159,905,638
2202	OVERHEAD COST		159,905,638
220201	TRAVEL & TRANSPORT - GENERAL		16,764,480
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,613,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,906,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,244,151
220202	UTILITIES - GENERAL		17,723,300
22020201	ELECTRICITY CHARGES		9,432,959
22020202	TELEPHONE CHARGES		2,729,444
22020203	INTERNET ACCESS CHARGES		670,259
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,205
22020205	WATER RATES		2,093,148
22020206	SEWERAGE CHARGES		2,128,285
220203	MATERIALS & SUPPLIES - GENERAL		21,981,074
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,916,343
22020302	BOOKS		181,105
22020303	NEWSPAPERS		437,302
22020304	MAGAZINES & PERIODICALS		606,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,919,652
22020306	PRINTING OF SECURITY DOCUMENTS		1,060,127
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,860,084
220204	MAINTENANCE SERVICES - GENERAL		12,813,683
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,941,852
22020402	MAINTENANCE OF OFFICE FURNITURE		662,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,546,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		662,579
220205	TRAINING - GENERAL		4,558,627
22020501	LOCAL TRAINING		4,558,627
220206	OTHER SERVICES - GENERAL		30,358,431
22020601	SECURITY CHARGES		4,965,329
22020603	OFFICE RENT		3,292,066
22020604	RESIDENTIAL RENT		22,101,036
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		795,096
22020702	INFORMATION TECHNOLOGY CONSULTING		463,806
22020703	LEGAL SERVICES		331,290
220208	FUEL & LUBRICANTS - GENERAL		3,114,562
22020801	MOTOR VEHICLE FUEL COST		2,747,696
22020806	COOKING GAS/FUEL COST		366,866
220209	FINANCIAL CHARGES - GENERAL		2,207,594
22020901	BANK CHARGES (OTHER THAN INTEREST)		551,146
22020902	INSURANCE PREMIUM		1,656,448



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		49,588,791
22021001	REFRESHMENT & MEALS		9,684,099
22021003	PUBLICITY & ADVERTISEMENTS		331,747
22021004	MEDICAL EXPENSES		8,827,364
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,941,989
22021006	POSTAGES & COURIER SERVICES		662,579
22021007	WELFARE PACKAGES		3,975,476
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		565,702
22021009	SPORTING ACTIVITIES		599,835
	TOTAL PERSONNEL		437,577,331
	TOTAL OVERHEAD		159,905,638
	TOTAL RECURRENT		597,482,969
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		597,482,969
0119009049	FOREIGN MISSION: JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,202,891
21	PERSONNEL COST		255,554,240
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		255,554,240
210201	ALLOWANCES		255,554,240
21020102	FOREIGN SERVICE		255,554,240
22	OTHER RECURRENT COSTS		154,648,651
2202	OVERHEAD COST		154,648,651
220201	TRAVEL & TRANSPORT - GENERAL		14,440,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,988,179
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,772,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,679,674
220202	UTILITIES - GENERAL		13,386,652
22020201	ELECTRICITY CHARGES		8,558,813
22020202	TELEPHONE CHARGES		1,277,966
22020203	INTERNET ACCESS CHARGES		733,133
22020204	SATELLITE BROADCASTING ACCESS CHARGES		733,133
22020205	WATER RATES		996,508
22020206	SEWERAGE CHARGES		1,087,099
220203	MATERIALS & SUPPLIES - GENERAL		16,507,821
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,031,585
22020306	PRINTING OF SECURITY DOCUMENTS		473,272
22020307	DRUGS & MEDICAL SUPPLIES		2,731,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,104,578
220204	MAINTENANCE SERVICES - GENERAL		6,636,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,012,473
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,174,198
22020405	MAINTENANCE OF PLANTS/GENERATORS		724,733
220205	TRAINING - GENERAL		2,210,435
22020501	LOCAL TRAINING		2,210,435
220206	OTHER SERVICES - GENERAL		42,215,136
22020601	SECURITY CHARGES		5,358,081
22020603	OFFICE RENT		14,835,061
22020604	RESIDENTIAL RENT		22,021,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		5,245,460
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		607,170
220209	FINANCIAL CHARGES - GENERAL		2,466,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		534,216



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		1,932,621
220210	MISCELLANEOUS		50,307,405
22021001	REFRESHMENT & MEALS		8,547,455
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		7,276,976
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,973,997
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,135,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		7,174,855
	TOTAL PERSONNEL		255,554,240
	TOTAL OVERHEAD		154,648,651
	TOTAL RECURRENT		410,202,891
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		410,202,891
0119009050	FOREIGN MISSION: KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,414,915
21	PERSONNEL COST		229,119,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		229,119,302
210201	ALLOWANCES		229,119,302
21020102	FOREIGN SERVICE		229,119,302
22	OTHER RECURRENT COSTS		141,295,613
2202	OVERHEAD COST		141,295,613
220201	TRAVEL & TRANSPORT - GENERAL		16,707,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,563,156
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,091,727
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,052,274
220202	UTILITIES - GENERAL		15,620,383
22020201	ELECTRICITY CHARGES		8,501,579
22020202	TELEPHONE CHARGES		1,807,440
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,721,740
22020206	SEWERAGE CHARGES		1,125,532
220203	MATERIALS & SUPPLIES - GENERAL		11,106,413
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020304	MAGAZINES & PERIODICALS		473,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,814,097
22020306	PRINTING OF SECURITY DOCUMENTS		679,162
22020307	DRUGS & MEDICAL SUPPLIES		2,577,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,872,797
220204	MAINTENANCE SERVICES - GENERAL		9,748,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,638,027
22020402	MAINTENANCE OF OFFICE FURNITURE		587,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466
220205	TRAINING - GENERAL		1,120,769
22020501	LOCAL TRAINING		1,120,769
220206	OTHER SERVICES - GENERAL		39,290,492
22020601	SECURITY CHARGES		1,671,278
22020603	OFFICE RENT		14,110,328
22020604	RESIDENTIAL RENT		23,508,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,525,782
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		656,103
220208	FUEL & LUBRICANTS - GENERAL		6,309,080
22020801	MOTOR VEHICLE FUEL COST		3,522,201
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		467,734
220209	FINANCIAL CHARGES - GENERAL		2,475,072
22020901	BANK CHARGES (OTHER THAN INTEREST)		602,846



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		1,872,226
220210	MISCELLANEOUS		37,392,369
22021001	REFRESHMENT & MEALS		5,644,131
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		6,615,932
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,645,002
22021006	POSTAGES & COURIER SERVICES		656,103
22021007	WELFARE PACKAGES		2,174,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,904
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		229,119,302
	TOTAL OVERHEAD		141,295,613
	TOTAL RECURRENT		370,414,915
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		370,414,915
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,607,672
21	PERSONNEL COST		246,304,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		246,304,971
210201	ALLOWANCES		246,304,971
21020102	FOREIGN SERVICE		246,304,971
22	OTHER RECURRENT COSTS		154,302,701
2202	OVERHEAD COST		154,302,701
220201	TRAVEL & TRANSPORT - GENERAL		19,793,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,582,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,926,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,284,320
220202	UTILITIES - GENERAL		15,078,258
22020201	ELECTRICITY CHARGES		7,674,193
22020202	TELEPHONE CHARGES		2,429,536
22020203	INTERNET ACCESS CHARGES		913,129
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,613,662
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,365,429
22020302	BOOKS		176,873
22020303	NEWSPAPERS		196,179
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,521,939
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,386
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,391,618
220204	MAINTENANCE SERVICES - GENERAL		10,934,592
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,444,588
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,135,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,266,086
220205	TRAINING - GENERAL		3,670,442
22020501	LOCAL TRAINING		3,670,442
220206	OTHER SERVICES - GENERAL		36,869,414
22020601	SECURITY CHARGES		4,619,403
22020603	OFFICE RENT		12,341,821
22020604	RESIDENTIAL RENT		19,908,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,759
22020701	FINANCIAL CONSULTING		968,507
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,243,027
220208	FUEL & LUBRICANTS - GENERAL		4,650,067
22020801	MOTOR VEHICLE FUEL COST		3,246,199
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		476,210



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		50,412,955
22021001	REFRESHMENT & MEALS		9,025,778
22021003	PUBLICITY & ADVERTISEMENTS		556,727
22021004	MEDICAL EXPENSES		10,891,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,295,210
22021006	POSTAGES & COURIER SERVICES		427,153
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,273,773
22021009	SPORTING ACTIVITIES		1,250,713
23	CAPITAL EXPENDITURE		75,000,000
2303	REHABILITATION / REPAIRS		75,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
	TOTAL PERSONNEL		246,304,971
	TOTAL OVERHEAD		154,302,701
	TOTAL RECURRENT		400,607,672
	TOTAL CAPITAL		75,000,000
	TOTAL ALLOCATION		475,607,672
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125158	RENOVATION OF RESIDENCE	ONGOING	75,000,000
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		525,295,711
21	PERSONNEL COST		320,218,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,218,435
210201	ALLOWANCES		320,218,435
21020102	FOREIGN SERVICE		320,218,435
22	OTHER RECURRENT COSTS		205,077,276
2202	OVERHEAD COST		205,077,276
220201	TRAVEL& TRANSPORT - GENERAL		17,207,497
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,044,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		729,674
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,432,927
220202	UTILITIES - GENERAL		32,608,539
22020201	ELECTRICITY CHARGES		14,062,083
22020202	TELEPHONE CHARGES		4,973,322
22020203	INTERNET ACCESS CHARGES		836,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,984,908
22020205	WATER RATES		4,962,271
22020206	SEWERAGE CHARGES		5,789,316
220203	MATERIALS & SUPPLIES - GENERAL		22,775,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,075,450
22020303	NEWSPAPERS		724
22020304	MAGAZINES & PERIODICALS		413,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,582,555
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,272
22020307	DRUGS & MEDICAL SUPPLIES		3,489,303
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,890,735
220204	MAINTENANCE SERVICES - GENERAL		15,319,632
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,672,080
22020402	MAINTENANCE OF OFFICE FURNITURE		827,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,270,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,723,011
220205	TRAINING - GENERAL		2,809,841
22020501	LOCAL TRAINING		2,809,841
220206	OTHER SERVICES - GENERAL		23,515,650
22020601	SECURITY CHARGES		4,962,271
22020603	OFFICE RENT		1,723,011
22020604	RESIDENTIAL RENT		15,507,096



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		1,323,272
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,405,978
22020701	FINANCIAL CONSULTING		413,523
22020702	INFORMATION TECHNOLOGY CONSULTING		578,932
22020703	LEGAL SERVICES		413,523
220208	FUEL & LUBRICANTS - GENERAL		3,885,182
22020801	MOTOR VEHICLE FUEL COST		2,646,544
22020803	PLANT / GENERATOR FUEL COST		861,505
22020806	COOKING GAS/FUEL COST		377,133
220209	FINANCIAL CHARGES - GENERAL		3,914,681
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,571,386
22020902	INSURANCE PREMIUM		2,343,295
220210	MISCELLANEOUS		81,634,714
22021001	REFRESHMENT & MEALS		6,704,607
22021003	PUBLICITY & ADVERTISEMENTS		827,045
22021004	MEDICAL EXPENSES		32,478,140
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,298,327
22021006	POSTAGES & COURIER SERVICES		827,045
22021007	WELFARE PACKAGES		6,616,361
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,268,136
22021009	SPORTING ACTIVITIES		8,615,053
	TOTAL PERSONNEL		320,218,435
	TOTAL OVERHEAD		205,077,276
	TOTAL RECURRENT		525,295,711
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		525,295,711
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,155,273
21	PERSONNEL COST		254,844,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		254,844,030
210201	ALLOWANCES		254,844,030
21020102	FOREIGN SERVICE		254,844,030
22	OTHER RECURRENT COSTS		166,311,243
2202	OVERHEAD COST		166,311,243
220201	TRAVEL & TRANSPORT - GENERAL		19,762,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,509,359
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,287,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,965,857
220202	UTILITIES - GENERAL		17,406,190
22020201	ELECTRICITY CHARGES		8,184,501
22020202	TELEPHONE CHARGES		2,845,565
22020203	INTERNET ACCESS CHARGES		1,147,294
22020204	SATELLITE BROADCASTING ACCESS CHARGES		814,883
22020205	WATER RATES		2,037,206
22020206	SEWERAGE CHARGES		2,376,741
220203	MATERIALS & SUPPLIES - GENERAL		9,451,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,421,500
22020303	NEWSPAPERS		85,562
22020304	MAGAZINES & PERIODICALS		288,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,909,881
22020306	PRINTING OF SECURITY DOCUMENTS		543,255
22020307	DRUGS & MEDICAL SUPPLIES		1,465,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,737,398
220204	MAINTENANCE SERVICES - GENERAL		9,476,302
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,918,999
22020402	MAINTENANCE OF OFFICE FURNITURE		2,376,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,037,206
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,143,356
220205	TRAINING - GENERAL		6,633,706
22020501	LOCAL TRAINING		6,633,706
220206	OTHER SERVICES - GENERAL		45,577,643
22020601	SECURITY CHARGES		3,123,716
22020603	OFFICE RENT		18,896,246



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		23,557,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,550,797
22020701	FINANCIAL CONSULTING		339,534
22020702	INFORMATION TECHNOLOGY CONSULTING		237,674
22020703	LEGAL SERVICES		973,589
220208	FUEL & LUBRICANTS - GENERAL		4,262,463
22020801	MOTOR VEHICLE FUEL COST		2,759,540
22020803	PLANT / GENERATOR FUEL COST		1,347,077
22020806	COOKING GAS/FUEL COST		155,846
220209	FINANCIAL CHARGES - GENERAL		1,389,261
22020901	BANK CHARGES (OTHER THAN INTEREST)		475,348
22020902	INSURANCE PREMIUM		913,913
220210	MISCELLANEOUS		50,799,999
22021001	REFRESHMENT & MEALS		8,159,886
22021003	PUBLICITY & ADVERTISEMENTS		169,767
22021004	MEDICAL EXPENSES		8,737,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,408,736
22021006	POSTAGES & COURIER SERVICES		679,068
22021007	WELFARE PACKAGES		2,466,769
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		514,960
22021009	SPORTING ACTIVITIES		1,662,947
	TOTAL PERSONNEL		254,844,030
	TOTAL OVERHEAD		166,311,243
	TOTAL RECURRENT		421,155,273
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		421,155,273
0119009054	FOREIGN MISSION: KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,050,837
21	PERSONNEL COST		223,913,609
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		223,913,609
210201	ALLOWANCES		223,913,609
21020102	FOREIGN SERVICE		223,913,609
22	OTHER RECURRENT COSTS		192,137,228
2202	OVERHEAD COST		192,137,228
220201	TRAVEL & TRANSPORT - GENERAL		60,927,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,474,985
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		944,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,507,326
220202	UTILITIES - GENERAL		9,168,853
22020201	ELECTRICITY CHARGES		4,928,998
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,227
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		96,521
22020206	SEWERAGE CHARGES		1,814,079
220203	MATERIALS & SUPPLIES - GENERAL		7,046,084
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,144,879
22020302	BOOKS		5,178
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		231,914
22020307	DRUGS & MEDICAL SUPPLIES		790,693
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,379,760
220204	MAINTENANCE SERVICES - GENERAL		1,799,486
22020402	MAINTENANCE OF OFFICE FURNITURE		543,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		144,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,047
22020406	OTHER MAINTENANCE SERVICES		1,105,942
220205	TRAINING - GENERAL		43,525
22020501	LOCAL TRAINING		43,525
220206	OTHER SERVICES - GENERAL		90,022,567
22020601	SECURITY CHARGES		869,679



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		81,151,838
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		114,194
22020701	FINANCIAL CONSULTING		18,606
22020702	INFORMATION TECHNOLOGY CONSULTING		36,817
22020703	LEGAL SERVICES		58,771
220208	FUEL & LUBRICANTS - GENERAL		57,419
22020801	MOTOR VEHICLE FUEL COST		51,832
22020803	PLANT / GENERATOR FUEL COST		1,164
22020806	COOKING GAS/FUEL COST		4,423
220209	FINANCIAL CHARGES - GENERAL		12,476
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,367
22020902	INSURANCE PREMIUM		5,109
220210	MISCELLANEOUS		22,945,624
22021001	REFRESHMENT & MEALS		592,382
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		2,793,045
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,359,898
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		35,291
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		290,497
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010105	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		223,913,609
	TOTAL OVERHEAD		192,137,228
	TOTAL RECURRENT		416,050,837
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		516,050,837
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582676	CONSTRUCTION OF NIS QUARTERS AND RENOVATION OF RESIDENTIAL QUARTERS		100,000,000
0119009055	FOREIGN MISSION: KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,803,214
21	PERSONNEL COST		215,705,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		215,705,552
210201	ALLOWANCES		215,705,552
21020102	FOREIGN SERVICE		215,705,552
22	OTHER RECURRENT COSTS		129,097,662
2202	OVERHEAD COST		129,097,662
220201	TRAVEL & TRANSPORT - GENERAL		19,278,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		737,905
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,462,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,077,772
220202	UTILITIES - GENERAL		11,548,417
22020201	ELECTRICITY CHARGES		5,591,508
22020202	TELEPHONE CHARGES		1,562,018
22020203	INTERNET ACCESS CHARGES		397,964
22020204	SATELLITE BROADCASTING ACCESS CHARGES		623,319
22020205	WATER RATES		1,555,593
22020206	SEWERAGE CHARGES		1,818,015
220203	MATERIALS & SUPPLIES - GENERAL		9,320,469
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,222,604
22020303	NEWSPAPERS		135,776
22020304	MAGAZINES & PERIODICALS		220,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,928,394
22020306	PRINTING OF SECURITY DOCUMENTS		550,815
22020307	DRUGS & MEDICAL SUPPLIES		1,120,903
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,141,218
220204	MAINTENANCE SERVICES - GENERAL		5,818,761



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,376,529
22020402	MAINTENANCE OF OFFICE FURNITURE		259,716
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,597
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		327,351
22020405	MAINTENANCE OF PLANTS/GENERATORS		738,568
220205	TRAINING - GENERAL		588,253
22020501	LOCAL TRAINING		588,253
220206	OTHER SERVICES - GENERAL		38,042,391
22020601	SECURITY CHARGES		1,558,298
22020603	OFFICE RENT		13,145,818
22020604	RESIDENTIAL RENT		23,049,611
22020606	CLEANING AND FUMIGATION SERVICES		288,664
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,184,594
22020701	FINANCIAL CONSULTING		129,858
22020702	INFORMATION TECHNOLOGY CONSULTING		1,818,015
22020703	LEGAL SERVICES		236,721
220208	FUEL & LUBRICANTS - GENERAL		3,027,577
22020801	MOTOR VEHICLE FUEL COST		2,001,021
22020803	PLANT / GENERATOR FUEL COST		662,953
22020806	COOKING GAS/FUEL COST		363,603
220209	FINANCIAL CHARGES - GENERAL		1,716,631
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,603
22020902	INSURANCE PREMIUM		1,353,028
220210	MISCELLANEOUS		37,572,545
22021001	REFRESHMENT & MEALS		3,901,280
22021003	PUBLICITY & ADVERTISEMENTS		162,593
22021004	MEDICAL EXPENSES		10,167,544
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,828,481
22021006	POSTAGES & COURIER SERVICES		236,721
22021007	WELFARE PACKAGES		2,604,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		562,719
22021009	SPORTING ACTIVITIES		108,350
	TOTAL PERSONNEL		215,705,552
	TOTAL OVERHEAD		129,097,662
	TOTAL RECURRENT		344,803,214
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		344,803,214
0119009056	FOREIGN MISSION: KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		462,493,555
21	PERSONNEL COST		306,000,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		306,000,860
210201	ALLOWANCES		306,000,860
21020102	FOREIGN SERVICE		306,000,860
22	OTHER RECURRENT COSTS		156,492,695
2202	OVERHEAD COST		156,492,695
220201	TRAVEL & TRANSPORT - GENERAL		9,861,777
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,488,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,931,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,442,176
220202	UTILITIES - GENERAL		12,299,022
22020201	ELECTRICITY CHARGES		5,302,961
22020202	TELEPHONE CHARGES		1,875,491
22020203	INTERNET ACCESS CHARGES		317,505
22020204	SATELLITE BROADCASTING ACCESS CHARGES		748,530
22020205	WATER RATES		1,871,324
22020206	SEWERAGE CHARGES		2,183,211
220203	MATERIALS & SUPPLIES - GENERAL		30,558,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,305,752
22020303	NEWSPAPERS		78,596
22020304	MAGAZINES & PERIODICALS		498,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,315,763
22020306	PRINTING OF SECURITY DOCUMENTS		499,020
22020307	DRUGS & MEDICAL SUPPLIES		1,346,297



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,514,343
220204	MAINTENANCE SERVICES - GENERAL		2,482,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		923,251
22020402	MAINTENANCE OF OFFICE FURNITURE		311,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		935,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		311,887
220205	TRAINING - GENERAL		5,541,206
22020501	LOCAL TRAINING		5,541,206
220206	OTHER SERVICES - GENERAL		39,281,735
22020601	SECURITY CHARGES		2,370,344
22020603	OFFICE RENT		15,492,766
22020604	RESIDENTIAL RENT		21,418,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,518,445
22020701	FINANCIAL CONSULTING		155,944
22020702	INFORMATION TECHNOLOGY CONSULTING		218,321
22020703	LEGAL SERVICES		155,944
22020708	MEDICAL CONSULTING		5,988,236
220208	FUEL & LUBRICANTS - GENERAL		1,141,195
22020801	MOTOR VEHICLE FUEL COST		998,039
22020806	COOKING GAS/FUEL COST		143,156
220209	FINANCIAL CHARGES - GENERAL		1,216,360
22020901	BANK CHARGES (OTHER THAN INTEREST)		436,642
22020902	INSURANCE PREMIUM		779,718
220210	MISCELLANEOUS		47,591,802
22021001	REFRESHMENT & MEALS		9,606,129
22021003	PUBLICITY & ADVERTISEMENTS		155,944
22021004	MEDICAL EXPENSES		8,951,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,083,226
22021006	POSTAGES & COURIER SERVICES		311,887
22021007	WELFARE PACKAGES		2,495,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,756
22021009	SPORTING ACTIVITIES		311,887
	TOTAL PERSONNEL		306,000,860
	TOTAL OVERHEAD		156,492,695
	TOTAL RECURRENT		462,493,555
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		462,493,555
0119009057	FOREIGN MISSION: KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,114,570
21	PERSONNEL COST		189,890,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		189,890,679
210201	ALLOWANCES		189,890,679
21020102	FOREIGN SERVICE		189,890,679
22	OTHER RECURRENT COSTS		145,762,891
2202	OVERHEAD COST		145,762,891
220201	TRAVEL & TRANSPORT - GENERAL		10,880,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,396,641
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		665,704
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,817,666
220202	UTILITIES - GENERAL		11,073,183
22020201	ELECTRICITY CHARGES		4,701,896
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		634,828
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,960,622
220203	MATERIALS & SUPPLIES - GENERAL		14,717,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,667
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		463,527
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,466,156
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,785,599
220204	MAINTENANCE SERVICES - GENERAL		3,005,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,372,600
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,053,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		2,405,241
22020501	LOCAL TRAINING		2,405,241
220206	OTHER SERVICES - GENERAL		39,636,089
22020601	SECURITY CHARGES		3,798,259
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		20,973,780
22020605	SECURITY VOTE (INCLUDING OPERATION)		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		608,110
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		260,238
220208	FUEL & LUBRICANTS - GENERAL		1,781,333
22020801	MOTOR VEHICLE FUEL COST		1,373,753
22020806	COOKING GAS/FUEL COST		407,580
220209	FINANCIAL CHARGES - GENERAL		10,725,716
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		10,319,866
220210	MISCELLANEOUS		50,930,584
22021001	REFRESHMENT & MEALS		4,605,018
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,261,691
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,597,785
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		12,113,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		189,890,679
	TOTAL OVERHEAD		145,762,891
	TOTAL RECURRENT		335,653,570
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		352,114,570
0119009057	FOREIGN MISSION: KUWAIT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125038	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009058	FOREIGN MISSION: LIBREVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,127,584
21	PERSONNEL COST		206,366,741
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		206,366,741
210201	ALLOWANCES		206,366,741
21020102	FOREIGN SERVICE		206,366,741
22	OTHER RECURRENT COSTS		138,760,843
2202	OVERHEAD COST		138,760,843
220201	TRAVEL & TRANSPORT - GENERAL		16,579,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,950,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,910,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,717,833
220202	UTILITIES - GENERAL		13,639,723
22020201	ELECTRICITY CHARGES		6,987,895
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,180,238



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		8,736,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,674
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,966
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,333,771
220204	MAINTENANCE SERVICES - GENERAL		6,407,440
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,088,767
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,609,038
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		5,957,884
22020501	LOCAL TRAINING		5,957,884
220206	OTHER SERVICES - GENERAL		39,128,622
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		16,568,513
22020604	RESIDENTIAL RENT		19,893,092
22020606	CLEANING AND FUMIGATION SERVICES		927,658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		529,055
22020701	FINANCIAL CONSULTING		181,183
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		3,583,448
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		43,020,386
22021001	REFRESHMENT & MEALS		8,901,036
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		6,929,104
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,632,923
22021006	POSTAGES & COURIER SERVICES		274,795
22021007	WELFARE PACKAGES		2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		2,900,441
	TOTAL PERSONNEL		206,366,741
	TOTAL OVERHEAD		138,760,843
	TOTAL RECURRENT		345,127,584
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		345,127,584
0119009059	FOREIGN MISSION: LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,973,808
21	PERSONNEL COST		232,642,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		232,642,304
210201	ALLOWANCES		232,642,304
21020102	FOREIGN SERVICE		232,642,304
22	OTHER RECURRENT COSTS		162,331,504
2202	OVERHEAD COST		162,331,504
220201	TRAVEL& TRANSPORT - GENERAL		14,544,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,184,699
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,362,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,997,282
220202	UTILITIES - GENERAL		11,413,628
22020201	ELECTRICITY CHARGES		5,050,086
22020202	TELEPHONE CHARGES		1,786,061
22020203	INTERNET ACCESS CHARGES		300,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		712,837



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		1,782,092
22020206	SEWERAGE CHARGES		1,782,092
220203	MATERIALS & SUPPLIES - GENERAL		13,303,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,820,699
22020303	NEWSPAPERS		74,848
22020304	MAGAZINES & PERIODICALS		252,463
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,205,339
22020306	PRINTING OF SECURITY DOCUMENTS		475,224
22020307	DRUGS & MEDICAL SUPPLIES		1,282,096
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,192,914
220204	MAINTENANCE SERVICES - GENERAL		4,282,961
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,758,331
22020402	MAINTENANCE OF OFFICE FURNITURE		297,015
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,782,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,508
220205	TRAINING - GENERAL		6,084,259
22020501	LOCAL TRAINING		6,084,259
220206	OTHER SERVICES - GENERAL		53,354,671
22020601	SECURITY CHARGES		1,782,092
22020603	OFFICE RENT		17,484,778
22020604	RESIDENTIAL RENT		33,612,886
22020606	CLEANING AND FUMIGATION SERVICES		474,915
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		504,927
22020701	FINANCIAL CONSULTING		148,508
22020702	INFORMATION TECHNOLOGY CONSULTING		207,911
22020703	LEGAL SERVICES		148,508
220208	FUEL & LUBRICANTS - GENERAL		1,914,531
22020801	MOTOR VEHICLE FUEL COST		1,900,898
22020806	COOKING GAS/FUEL COST		13,633
220209	FINANCIAL CHARGES - GENERAL		1,158,359
22020901	BANK CHARGES (OTHER THAN INTEREST)		415,821
22020902	INSURANCE PREMIUM		742,538
220210	MISCELLANEOUS		55,769,744
22021001	REFRESHMENT & MEALS		7,729,711
22021003	PUBLICITY & ADVERTISEMENTS		148,965
22021004	MEDICAL EXPENSES		8,554,041
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,460,713
22021006	POSTAGES & COURIER SERVICES		297,473
22021007	WELFARE PACKAGES		3,564,184
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,473
22021009	SPORTING ACTIVITIES		3,564,184
	TOTAL PERSONNEL		232,642,304
	TOTAL OVERHEAD		162,331,504
	TOTAL RECURRENT		394,973,808
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		394,973,808
0119009060	FOREIGN MISSION: LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		352,159,156
21	PERSONNEL COST		211,351,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		211,351,708
210201	ALLOWANCES		211,351,708
21020102	FOREIGN SERVICE		211,351,708
22	OTHER RECURRENT COSTS		140,807,448
2202	OVERHEAD COST		140,807,448
220201	TRAVEL& TRANSPORT - GENERAL		12,883,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,530,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,231,671
220202	UTILITIES - GENERAL		12,429,037
22020201	ELECTRICITY CHARGES		5,928,938
22020202	TELEPHONE CHARGES		1,742,468
22020203	INTERNET ACCESS CHARGES		293,263



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,757
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,562,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,825
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,305
22020306	PRINTING OF SECURITY DOCUMENTS		509,125
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,463,527
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,014,533
22020402	MAINTENANCE OF OFFICE FURNITURE		274,795
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		5,938,369
22020501	LOCAL TRAINING		5,938,369
220206	OTHER SERVICES - GENERAL		47,338,668
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		21,263,221
22020604	RESIDENTIAL RENT		23,872,259
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		596,890
22020801	MOTOR VEHICLE FUEL COST		231,915
22020803	PLANT / GENERATOR FUEL COST		231,915
22020806	COOKING GAS/FUEL COST		133,060
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		43,923,716
22021001	REFRESHMENT & MEALS		4,783,236
22021003	PUBLICITY & ADVERTISEMENTS		1,867,505
22021004	MEDICAL EXPENSES		8,455,216
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,083,147
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,106,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		2,898,931
	TOTAL PERSONNEL		211,351,708
	TOTAL OVERHEAD		140,807,448
	TOTAL RECURRENT		352,159,156
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		352,159,156
0119009061	FOREIGN MISSION: LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,601,985,177
21	PERSONNEL COST		1,108,300,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,108,300,236
210201	ALLOWANCES		1,108,300,236
21020102	FOREIGN SERVICE		1,108,300,236
22	OTHER RECURRENT COSTS		493,684,941
2202	OVERHEAD COST		493,684,941
220201	TRAVEL & TRANSPORT - GENERAL		52,775,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,881,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,927,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,966,297
220202	UTILITIES - GENERAL		26,895,630
22020201	ELECTRICITY CHARGES		11,442,111



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		2,406,415
22020203	INTERNET ACCESS CHARGES		4,077,716
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,586,531
22020205	WATER RATES		4,031,465
22020206	SEWERAGE CHARGES		2,351,392
220203	MATERIALS & SUPPLIES - GENERAL		72,915,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,314,662
22020303	NEWSPAPERS		186,222
22020304	MAGAZINES & PERIODICALS		1,884,473
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,906,480
22020306	PRINTING OF SECURITY DOCUMENTS		2,837,792
22020307	DRUGS & MEDICAL SUPPLIES		2,924,614
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		19,860,864
220204	MAINTENANCE SERVICES - GENERAL		18,387,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,186,926
22020402	MAINTENANCE OF OFFICE FURNITURE		1,108,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,983,337
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,108,513
220205	TRAINING - GENERAL		13,723,399
22020501	LOCAL TRAINING		13,723,399
220206	OTHER SERVICES - GENERAL		95,591,360
22020601	SECURITY CHARGES		7,390,089
22020604	RESIDENTIAL RENT		86,427,650
22020606	CLEANING AND FUMIGATION SERVICES		1,773,621
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,295,626
22020701	FINANCIAL CONSULTING		3,632,856
22020702	INFORMATION TECHNOLOGY CONSULTING		739,009
22020703	LEGAL SERVICES		923,761
220208	FUEL & LUBRICANTS - GENERAL		5,132,482
22020801	MOTOR VEHICLE FUEL COST		4,397,943
22020806	COOKING GAS/FUEL COST		734,539
220209	FINANCIAL CHARGES - GENERAL		517,306
22020901	BANK CHARGES (OTHER THAN INTEREST)		517,306
220210	MISCELLANEOUS		202,451,713
22021001	REFRESHMENT & MEALS		24,387,293
22021003	PUBLICITY & ADVERTISEMENTS		369,504
22021004	MEDICAL EXPENSES		34,928,069
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		129,440,338
22021006	POSTAGES & COURIER SERVICES		350,259
22021007	WELFARE PACKAGES		4,434,053
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,521,613
22021009	SPORTING ACTIVITIES		7,020,584
	TOTAL PERSONNEL		1,108,300,236
	TOTAL OVERHEAD		493,684,941
	TOTAL RECURRENT		1,601,985,177
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,601,985,177
0119009062	FOREIGN MISSION: LUANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		296,684,729
21	PERSONNEL COST		158,008,703
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,008,703
210201	ALLOWANCES		158,008,703
21020102	FOREIGN SERVICE		158,008,703
22	OTHER RECURRENT COSTS		138,676,026
2202	OVERHEAD COST		138,676,026
220201	TRAVEL & TRANSPORT - GENERAL		6,136,887
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,784,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		405,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,947,049
220202	UTILITIES - GENERAL		14,501,904
22020201	ELECTRICITY CHARGES		8,438,308
22020202	TELEPHONE CHARGES		1,625,985
22020203	INTERNET ACCESS CHARGES		273,530



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		648,948
22020205	WATER RATES		1,622,369
22020206	SEWERAGE CHARGES		1,892,764
220203	MATERIALS & SUPPLIES - GENERAL		7,944,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,132,035
22020303	NEWSPAPERS		68,139
22020304	MAGAZINES & PERIODICALS		229,836
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,007,681
22020306	PRINTING OF SECURITY DOCUMENTS		432,632
22020307	DRUGS & MEDICAL SUPPLIES		1,167,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,906,744
220204	MAINTENANCE SERVICES - GENERAL		3,490,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,192,096
22020402	MAINTENANCE OF OFFICE FURNITURE		270,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,622,369
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,395
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,197
220205	TRAINING - GENERAL		6,473,432
22020501	LOCAL TRAINING		6,473,432
220206	OTHER SERVICES - GENERAL		56,185,999
22020601	SECURITY CHARGES		1,622,369
22020603	OFFICE RENT		19,833,050
22020604	RESIDENTIAL RENT		34,297,948
22020606	CLEANING AND FUMIGATION SERVICES		432,632
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		459,670
22020701	FINANCIAL CONSULTING		135,197
22020702	INFORMATION TECHNOLOGY CONSULTING		189,276
22020703	LEGAL SERVICES		135,197
220208	FUEL & LUBRICANTS - GENERAL		1,421,724
22020801	MOTOR VEHICLE FUEL COST		865,263
22020803	PLANT / GENERATOR FUEL COST		432,350
22020806	COOKING GAS/FUEL COST		124,111
220209	FINANCIAL CHARGES - GENERAL		1,099,606
22020901	BANK CHARGES (OTHER THAN INTEREST)		378,553
22020902	INSURANCE PREMIUM		721,053
220210	MISCELLANEOUS		40,962,098
22021001	REFRESHMENT & MEALS		5,948,686
22021003	PUBLICITY & ADVERTISEMENTS		135,197
22021004	MEDICAL EXPENSES		5,840,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,652,778
22021006	POSTAGES & COURIER SERVICES		270,395
22021007	WELFARE PACKAGES		2,434,020
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		410,099
22021009	SPORTING ACTIVITIES		270,395
	TOTAL PERSONNEL		158,008,703
	TOTAL OVERHEAD		138,676,026
	TOTAL RECURRENT		296,684,729
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		296,684,729
0119009063	FOREIGN MISSION: LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		327,920,929
21	PERSONNEL COST		187,924,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		187,924,552
210201	ALLOWANCES		187,924,552
21020102	FOREIGN SERVICE		187,924,552
22	OTHER RECURRENT COSTS		139,996,377
2202	OVERHEAD COST		139,996,377
220201	TRAVEL & TRANSPORT - GENERAL		7,581,274
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,231,664
220202	UTILITIES - GENERAL		14,175,176
22020201	ELECTRICITY CHARGES		6,301,593



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,516,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,660
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,114,841
220204	MAINTENANCE SERVICES - GENERAL		5,413,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE		869,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS		556,727
220205	TRAINING - GENERAL		5,938,362
22020501	LOCAL TRAINING		5,938,362
220206	OTHER SERVICES - GENERAL		51,601,791
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		22,627,413
22020604	RESIDENTIAL RENT		26,771,190
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		4,279,190
22020801	MOTOR VEHICLE FUEL COST		3,682,301
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,060
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		40,818,790
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		912,079
22021004	MEDICAL EXPENSES		6,891,179
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,386,908
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,739,359
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		187,924,552
	TOTAL OVERHEAD		139,996,377
	TOTAL RECURRENT		327,920,929
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		327,920,929
0119009064	FOREIGN MISSION: MADRID		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		885,282,144
21	PERSONNEL COST		741,362,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		741,362,060
210201	ALLOWANCES		741,362,060
21020102	FOREIGN SERVICE		741,362,060
22	OTHER RECURRENT COSTS		143,920,084
2202	OVERHEAD COST		143,920,084
220201	TRAVEL & TRANSPORT - GENERAL		11,097,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,437,793
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		439,577
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,219,731



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		9,954,663
22020201	ELECTRICITY CHARGES		3,226,236
22020202	TELEPHONE CHARGES		1,804,359
22020203	INTERNET ACCESS CHARGES		303,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,088
22020205	WATER RATES		1,800,219
22020206	SEWERAGE CHARGES		2,100,255
220203	MATERIALS & SUPPLIES - GENERAL		6,920,563
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,037,476
22020303	NEWSPAPERS		78,760
22020304	MAGAZINES & PERIODICALS		265,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,687,705
22020306	PRINTING OF SECURITY DOCUMENTS		478,183
22020307	DRUGS & MEDICAL SUPPLIES		647,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,210
220204	MAINTENANCE SERVICES - GENERAL		5,632,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		888,108
22020402	MAINTENANCE OF OFFICE FURNITURE		1,081,381
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,362,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,036
220205	TRAINING - GENERAL		6,172,000
22020501	LOCAL TRAINING		6,172,000
220206	OTHER SERVICES - GENERAL		46,358,711
22020601	SECURITY CHARGES		1,800,219
22020603	OFFICE RENT		21,991,594
22020604	RESIDENTIAL RENT		22,086,840
22020606	CLEANING AND FUMIGATION SERVICES		480,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,061,630
22020701	FINANCIAL CONSULTING		150,018
22020702	INFORMATION TECHNOLOGY CONSULTING		210,026
22020703	LEGAL SERVICES		3,701,586
220208	FUEL & LUBRICANTS - GENERAL		2,057,950
22020801	MOTOR VEHICLE FUEL COST		1,920,233
22020806	COOKING GAS/FUEL COST		137,717
220209	FINANCIAL CHARGES - GENERAL		5,514,420
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,051
22020902	INSURANCE PREMIUM		5,094,369
220210	MISCELLANEOUS		46,150,612
22021001	REFRESHMENT & MEALS		6,600,803
22021003	PUBLICITY & ADVERTISEMENTS		150,018
22021004	MEDICAL EXPENSES		6,297,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,146,808
22021006	POSTAGES & COURIER SERVICES		300,036
22021007	WELFARE PACKAGES		3,600,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		455,055
22021009	SPORTING ACTIVITIES		3,600,438
	TOTAL PERSONNEL		741,362,060
	TOTAL OVERHEAD		143,920,084
	TOTAL RECURRENT		885,282,144
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		885,282,144
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,366,582
21	PERSONNEL COST		230,606,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,606,612
210201	ALLOWANCES		230,606,612
21020102	FOREIGN SERVICE		230,606,612
22	OTHER RECURRENT COSTS		140,759,970
2202	OVERHEAD COST		140,759,970
220201	TRAVEL & TRANSPORT - GENERAL		5,959,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,952,197
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		392,592
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,614,646



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		13,944,490
22020201	ELECTRICITY CHARGES		8,069,113
22020202	TELEPHONE CHARGES		1,575,353
22020203	INTERNET ACCESS CHARGES		265,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		628,878
22020205	WATER RATES		1,571,855
22020206	SEWERAGE CHARGES		1,833,831
220203	MATERIALS & SUPPLIES - GENERAL		8,836,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,233,234
22020303	NEWSPAPERS		387,233
22020304	MAGAZINES & PERIODICALS		222,679
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,945,170
22020306	PRINTING OF SECURITY DOCUMENTS		418,888
22020307	DRUGS & MEDICAL SUPPLIES		1,813,066
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,816,240
220204	MAINTENANCE SERVICES - GENERAL		26,660,998
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,163,169
22020402	MAINTENANCE OF OFFICE FURNITURE		261,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,324,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,649,478
220205	TRAINING - GENERAL		2,283,730
22020501	LOCAL TRAINING		2,283,730
220206	OTHER SERVICES - GENERAL		36,912,514
22020601	SECURITY CHARGES		1,571,855
22020603	OFFICE RENT		13,551,122
22020604	RESIDENTIAL RENT		21,370,649
22020606	CLEANING AND FUMIGATION SERVICES		418,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		445,359
22020701	FINANCIAL CONSULTING		183,383
22020702	INFORMATION TECHNOLOGY CONSULTING		130,988
22020703	LEGAL SERVICES		130,988
220208	FUEL & LUBRICANTS - GENERAL		4,243,084
22020801	MOTOR VEHICLE FUEL COST		2,202,780
22020803	PLANT / GENERATOR FUEL COST		1,783,619
22020806	COOKING GAS/FUEL COST		256,685
220209	FINANCIAL CHARGES - GENERAL		2,429,826
22020901	BANK CHARGES (OTHER THAN INTEREST)		366,766
22020902	INSURANCE PREMIUM		2,063,060
220210	MISCELLANEOUS		39,044,024
22021001	REFRESHMENT & MEALS		8,068,855
22021003	PUBLICITY & ADVERTISEMENTS		130,988
22021004	MEDICAL EXPENSES		5,979,598
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,374,846
22021006	POSTAGES & COURIER SERVICES		261,976
22021007	WELFARE PACKAGES		2,568,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		397,330
22021009	SPORTING ACTIVITIES		261,976
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2302	CONSTRUCTION / PROVISION		48,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,000,000
	TOTAL PERSONNEL		230,606,612
	TOTAL OVERHEAD		140,759,970
	TOTAL RECURRENT		371,366,582
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		431,366,582
0119009065	FOREIGN MISSION: MALABO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27137102	COMPLETION OF 1 DUPLEX STAFF QUARTERS AND CHANCERY	ONGOING	48,000,000
ERGP30137107	PURCHASE OF VEHICLES	ONGOING	12,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0119009066	FOREIGN MISSION: MANILLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		371,364,482
21	PERSONNEL COST		208,093,163
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,093,163
210201	ALLOWANCES		208,093,163
21020102	FOREIGN SERVICE		208,093,163
22	OTHER RECURRENT COSTS		139,091,319
2202	OVERHEAD COST		139,091,319
220201	TRAVEL & TRANSPORT - GENERAL		8,575,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,225,613
220202	UTILITIES - GENERAL		15,429,747
22020201	ELECTRICITY CHARGES		8,928,998
22020202	TELEPHONE CHARGES		1,742,481
22020203	INTERNET ACCESS CHARGES		293,763
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,636,045
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,686
22020303	NEWSPAPERS		91,331
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,332,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,115,974
220204	MAINTENANCE SERVICES - GENERAL		3,606,286
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,141
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,884,645
22020501	LOCAL TRAINING		5,884,645
220206	OTHER SERVICES - GENERAL		53,669,099
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		26,753,621
22020604	RESIDENTIAL RENT		24,712,290
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,970
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		145,098
220208	FUEL & LUBRICANTS - GENERAL		3,125,163
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		138,605
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		38,541,477
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		4,870,204
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,520,182
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		208,093,163



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		139,091,319
	TOTAL RECURRENT		347,184,482
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		371,364,482
0119009066	FOREIGN MISSION: MANILLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131388	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,923,799
21	PERSONNEL COST		237,653,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		237,653,635
210201	ALLOWANCES		237,653,635
21020102	FOREIGN SERVICE		237,653,635
22	OTHER RECURRENT COSTS		139,270,164
2202	OVERHEAD COST		139,270,164
220201	TRAVEL & TRANSPORT - GENERAL		12,267,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,231,664
220202	UTILITIES - GENERAL		14,861,325
22020201	ELECTRICITY CHARGES		8,360,493
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		9,273,567
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,968,604
22020303	NEWSPAPERS		74,560
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		5,564,143
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE		633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		625,357
220205	TRAINING - GENERAL		5,938,362
22020501	LOCAL TRAINING		5,938,362
220206	OTHER SERVICES - GENERAL		44,273,624
22020601	SECURITY CHARGES		1,266,086
22020603	OFFICE RENT		18,518,021
22020604	RESIDENTIAL RENT		24,025,990
22020606	CLEANING AND FUMIGATION SERVICES		463,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		811,125
22020701	FINANCIAL CONSULTING		188,733
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	FUEL & LUBRICANTS - GENERAL		2,518,529
22020801	MOTOR VEHICLE FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		1,178,445
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		42,583,070
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,950,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,452,498
22021006	POSTAGES & COURIER SERVICES		289,893



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,087,230
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		237,653,635
	TOTAL OVERHEAD		139,270,164
	TOTAL RECURRENT		376,923,799
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		376,923,799
0119009068	FOREIGN MISSION: MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		392,088,931
21	PERSONNEL COST		233,873,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,873,869
210201	ALLOWANCES		233,873,869
21020102	FOREIGN SERVICE		233,873,869
22	OTHER RECURRENT COSTS		158,215,062
2202	OVERHEAD COST		158,215,062
220201	TRAVEL & TRANSPORT - GENERAL		7,945,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,692,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		167,085
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,085,720
220202	UTILITIES - GENERAL		26,794,379
22020201	ELECTRICITY CHARGES		11,506,835
22020202	TELEPHONE CHARGES		4,069,610
22020203	INTERNET ACCESS CHARGES		684,612
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,735,427
22020205	WATER RATES		4,060,567
22020206	SEWERAGE CHARGES		4,737,328
220203	MATERIALS & SUPPLIES - GENERAL		12,042,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,987
22020303	NEWSPAPERS		2,922,855
22020304	MAGAZINES & PERIODICALS		27,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,082,818
22020306	PRINTING OF SECURITY DOCUMENTS		211,488
22020307	DRUGS & MEDICAL SUPPLIES		4,821,923
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,920,884
220204	MAINTENANCE SERVICES - GENERAL		10,742,694
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,920,884
22020402	MAINTENANCE OF OFFICE FURNITURE		378,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,597,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		845,951
220205	TRAINING - GENERAL		845,951
22020501	LOCAL TRAINING		845,951
220206	OTHER SERVICES - GENERAL		59,094,382
22020601	SECURITY CHARGES		2,910,073
22020603	OFFICE RENT		15,965,724
22020604	RESIDENTIAL RENT		24,018,614
22020606	CLEANING AND FUMIGATION SERVICES		16,199,971
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		296,083
22020701	FINANCIAL CONSULTING		84,595
22020702	INFORMATION TECHNOLOGY CONSULTING		35,248
22020703	LEGAL SERVICES		176,240
220208	FUEL & LUBRICANTS - GENERAL		5,792,653
22020801	MOTOR VEHICLE FUEL COST		378,563
22020806	COOKING GAS/FUEL COST		5,414,090
220209	FINANCIAL CHARGES - GENERAL		3,649,576
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,804,697
22020902	INSURANCE PREMIUM		1,844,879
220210	MISCELLANEOUS		31,012,154
22021001	REFRESHMENT & MEALS		5,329,494
22021003	PUBLICITY & ADVERTISEMENTS		126,893
22021004	MEDICAL EXPENSES		1,949,072
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,008,440
22021006	POSTAGES & COURIER SERVICES		9,644



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		2,436,340
22021009	SPORTING ACTIVITIES		152,271
	PURCHASE OF REPRESENTATIONAL VEHICLES		30,000,000
23	CAPITAL EXPENDITURE		30,000,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF REPRESENTATIONAL VEHICLES		30,000,000
	TOTAL PERSONNEL		233,873,869
	TOTAL OVERHEAD		158,215,062
	TOTAL RECURRENT		392,088,931
	TOTAL CAPITAL		30,000,000
	TOTAL ALLOCATION		422,088,931
0119009069	FOREIGN MISSION: MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,647,018
21	PERSONNEL COST		230,850,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		230,850,679
210201	ALLOWANCES		230,850,679
21020102	FOREIGN SERVICE		230,850,679
22	OTHER RECURRENT COSTS		145,796,339
2202	OVERHEAD COST		145,796,339
220201	TRAVEL & TRANSPORT - GENERAL		15,028,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,529,967
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,726,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,771,994
220202	UTILITIES - GENERAL		8,890,622
22020201	ELECTRICITY CHARGES		4,640,041
22020202	TELEPHONE CHARGES		1,038,167
22020203	INTERNET ACCESS CHARGES		606,146
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,791
22020205	WATER RATES		726,887
22020206	SEWERAGE CHARGES		1,610,590
220203	MATERIALS & SUPPLIES - GENERAL		10,844,351
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,155,966
22020303	NEWSPAPERS		289,081
22020304	MAGAZINES & PERIODICALS		345,140
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,674,064
22020306	PRINTING OF SECURITY DOCUMENTS		1,462,533
22020307	DRUGS & MEDICAL SUPPLIES		1,191,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,702
220204	MAINTENANCE SERVICES - GENERAL		13,200,887
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,225,935
22020402	MAINTENANCE OF OFFICE FURNITURE		146,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,137,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		690,281
220205	TRAINING - GENERAL		3,527,335
22020501	LOCAL TRAINING		3,527,335
220206	OTHER SERVICES - GENERAL		43,182,821
22020601	SECURITY CHARGES		86,285
22020603	OFFICE RENT		7,478,043
22020604	RESIDENTIAL RENT		34,514,044
22020606	CLEANING AND FUMIGATION SERVICES		1,104,449
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		899,457
22020701	FINANCIAL CONSULTING		172,570
22020702	INFORMATION TECHNOLOGY CONSULTING		282,388
22020703	LEGAL SERVICES		444,499
220208	FUEL & LUBRICANTS - GENERAL		2,446,248
22020801	MOTOR VEHICLE FUEL COST		1,491,425
22020803	PLANT / GENERATOR FUEL COST		637,987
22020806	COOKING GAS/FUEL COST		316,836
220209	FINANCIAL CHARGES - GENERAL		772,121
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,791
22020902	INSURANCE PREMIUM		503,330
220210	MISCELLANEOUS		47,004,380



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		9,705,767
22021003	PUBLICITY & ADVERTISEMENTS		129,428
22021004	MEDICAL EXPENSES		11,488,674
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,139,194
22021006	POSTAGES & COURIER SERVICES		274,772
22021007	WELFARE PACKAGES		2,789,362
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		347,755
22021009	SPORTING ACTIVITIES		129,428
	TOTAL PERSONNEL		230,850,679
	TOTAL OVERHEAD		145,796,339
	TOTAL RECURRENT		376,647,018
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		376,647,018
0119009070	FOREIGN MISSION: MOSCOW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		620,147,226
21	PERSONNEL COST		458,962,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		458,962,089
210201	ALLOWANCES		458,962,089
21020102	FOREIGN SERVICE		458,962,089
22	OTHER RECURRENT COSTS		161,185,137
2202	OVERHEAD COST		161,185,137
220201	TRAVEL & TRANSPORT - GENERAL		16,513,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,885,283
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,715,988
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,912,159
220202	UTILITIES - GENERAL		12,088,488
22020201	ELECTRICITY CHARGES		4,508,659
22020202	TELEPHONE CHARGES		2,285,472
22020203	INTERNET ACCESS CHARGES		1,210,088
22020204	SATELLITE BROADCASTING ACCESS CHARGES		636,509
22020205	WATER RATES		1,591,274
22020206	SEWERAGE CHARGES		1,856,486
220203	MATERIALS & SUPPLIES - GENERAL		9,173,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,976
22020303	NEWSPAPERS		66,830
22020304	MAGAZINES & PERIODICALS		225,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,969,201
22020306	PRINTING OF SECURITY DOCUMENTS		1,114,997
22020307	DRUGS & MEDICAL SUPPLIES		1,144,808
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,851,032
220204	MAINTENANCE SERVICES - GENERAL		7,333,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,197,909
22020402	MAINTENANCE OF OFFICE FURNITURE		955,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,972,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,207,017
220205	TRAINING - GENERAL		5,432,789
22020501	LOCAL TRAINING		5,432,789
220206	OTHER SERVICES - GENERAL		56,461,263
22020601	SECURITY CHARGES		1,591,274
22020603	OFFICE RENT		22,013,373
22020604	RESIDENTIAL RENT		31,741,896
22020606	CLEANING AND FUMIGATION SERVICES		1,114,720
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,518,240
22020701	FINANCIAL CONSULTING		823,263
22020702	INFORMATION TECHNOLOGY CONSULTING		185,649
22020703	LEGAL SERVICES		509,328
220208	FUEL & LUBRICANTS - GENERAL		2,847,541
22020801	MOTOR VEHICLE FUEL COST		2,449,547
22020806	COOKING GAS/FUEL COST		397,994
220209	FINANCIAL CHARGES - GENERAL		1,033,914
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,883
22020902	INSURANCE PREMIUM		663,031
220210	MISCELLANEOUS		48,782,789



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		7,644,192
22021003	PUBLICITY & ADVERTISEMENTS		509,328
22021004	MEDICAL EXPENSES		12,840,295
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,381,130
22021006	POSTAGES & COURIER SERVICES		610,541
22021007	WELFARE PACKAGES		3,077,568
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		609,159
22021009	SPORTING ACTIVITIES		1,110,576
	TOTAL PERSONNEL		458,962,089
	TOTAL OVERHEAD		161,185,137
	TOTAL RECURRENT		620,147,226
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		620,147,226
0119009071	FOREIGN MISSION: NAIROBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		477,885,857
21	PERSONNEL COST		327,213,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,213,511
210201	ALLOWANCES		327,213,511
21020102	FOREIGN SERVICE		327,213,511
22	OTHER RECURRENT COSTS		150,672,346
2202	OVERHEAD COST		150,672,346
220201	TRAVEL & TRANSPORT - GENERAL		20,633,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,414,507
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,838,807
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,380,215
220202	UTILITIES - GENERAL		25,708,297
22020201	ELECTRICITY CHARGES		10,296,797
22020202	TELEPHONE CHARGES		3,641,650
22020203	INTERNET ACCESS CHARGES		3,833,403
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,183,296
22020205	WATER RATES		3,633,569
22020206	SEWERAGE CHARGES		2,119,582
220203	MATERIALS & SUPPLIES - GENERAL		28,152,345
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,561,196
22020303	NEWSPAPERS		152,610
22020304	MAGAZINES & PERIODICALS		154,427
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,610,802
22020306	PRINTING OF SECURITY DOCUMENTS		2,325,484
22020307	DRUGS & MEDICAL SUPPLIES		3,092,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,255,072
220204	MAINTENANCE SERVICES - GENERAL		7,242,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,792,561
22020402	MAINTENANCE OF OFFICE FURNITURE		908,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,633,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		908,392
220205	TRAINING - GENERAL		6,359,352
22020501	LOCAL TRAINING		6,359,352
220206	OTHER SERVICES - GENERAL		34,793,490
22020601	SECURITY CHARGES		6,055,949
22020603	OFFICE RENT		14,094,991
22020604	RESIDENTIAL RENT		14,158,074
22020606	CLEANING AND FUMIGATION SERVICES		484,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		512,548
22020701	FINANCIAL CONSULTING		151,399
22020702	INFORMATION TECHNOLOGY CONSULTING		211,327
22020703	LEGAL SERVICES		149,822
220208	FUEL & LUBRICANTS - GENERAL		1,107,620
22020801	MOTOR VEHICLE FUEL COST		484,476
22020803	PLANT / GENERATOR FUEL COST		484,160
22020806	COOKING GAS/FUEL COST		138,984
220209	FINANCIAL CHARGES - GENERAL		1,180,910
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,916
22020902	INSURANCE PREMIUM		756,994



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		24,981,341
22021001	REFRESHMENT & MEALS		302,797
22021003	PUBLICITY & ADVERTISEMENTS		1,498,847
22021004	MEDICAL EXPENSES		151,399
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,752,270
22021006	POSTAGES & COURIER SERVICES		302,797
22021007	WELFARE PACKAGES		756,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		459,243
22021009	SPORTING ACTIVITIES		756,994
	TOTAL PERSONNEL		327,213,511
	TOTAL OVERHEAD		150,672,346
	TOTAL RECURRENT		477,885,857
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		477,885,857
0119009072	FOREIGN MISSION: N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,940,710
21	PERSONNEL COST		333,442,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		333,442,445
210201	ALLOWANCES		333,442,445
21020102	FOREIGN SERVICE		333,442,445
22	OTHER RECURRENT COSTS		141,000,065
2202	OVERHEAD COST		141,000,065
220201	TRAVEL & TRANSPORT - GENERAL		11,057,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,673,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,537,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,846,633
220202	UTILITIES - GENERAL		14,264,499
22020201	ELECTRICITY CHARGES		5,008,172
22020202	TELEPHONE CHARGES		1,771,070
22020203	INTERNET ACCESS CHARGES		297,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		706,946
22020205	WATER RATES		4,418,410
22020206	SEWERAGE CHARGES		2,061,924
220203	MATERIALS & SUPPLIES - GENERAL		9,872,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,929,644
22020303	NEWSPAPERS		294,561
22020304	MAGAZINES & PERIODICALS		552,301
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,187,113
22020306	PRINTING OF SECURITY DOCUMENTS		470,990
22020307	DRUGS & MEDICAL SUPPLIES		1,271,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,166,527
220204	MAINTENANCE SERVICES - GENERAL		3,811,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,307,849
22020402	MAINTENANCE OF OFFICE FURNITURE		294,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,767,364
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		294,561
22020405	MAINTENANCE OF PLANTS/GENERATORS		147,280
220205	TRAINING - GENERAL		2,761,592
22020501	LOCAL TRAINING		2,761,592
220206	OTHER SERVICES - GENERAL		50,739,636
22020601	SECURITY CHARGES		1,767,364
22020603	OFFICE RENT		22,877,546
22020604	RESIDENTIAL RENT		25,623,429
22020606	CLEANING AND FUMIGATION SERVICES		471,297
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,090,654
22020701	FINANCIAL CONSULTING		881,450
22020702	INFORMATION TECHNOLOGY CONSULTING		2,061,924
22020703	LEGAL SERVICES		147,280
220208	FUEL & LUBRICANTS - GENERAL		1,548,748
22020801	MOTOR VEHICLE FUEL COST		942,441
22020803	PLANT / GENERATOR FUEL COST		471,297
22020806	COOKING GAS/FUEL COST		135,010
220209	FINANCIAL CHARGES - GENERAL		1,179,470



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		412,385
22020902	INSURANCE PREMIUM		767,085
220210	MISCELLANEOUS		42,673,997
22021001	REFRESHMENT & MEALS		9,008,346
22021003	PUBLICITY & ADVERTISEMENTS		147,280
22021004	MEDICAL EXPENSES		3,515,537
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,564,225
22021006	POSTAGES & COURIER SERVICES		294,561
22021007	WELFARE PACKAGES		5,999,442
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,144,606
23	CAPITAL EXPENDITURE		16,498,200
2301	FIXED ASSETS PURCHASED		16,498,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,498,200
23010105	PURCHASE OF MOTOR VEHICLES		16,498,200
	TOTAL PERSONNEL		333,442,445
	TOTAL OVERHEAD		141,000,065
	TOTAL RECURRENT		474,442,510
	TOTAL CAPITAL		16,498,200
	TOTAL ALLOCATION		490,940,710
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		559,912,565
21	PERSONNEL COST		299,619,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,619,745
210201	ALLOWANCES		299,619,745
21020102	FOREIGN SERVICE		299,619,745
22	OTHER RECURRENT COSTS		150,292,820
2202	OVERHEAD COST		150,292,820
220201	TRAVEL & TRANSPORT - GENERAL		10,970,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,289,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,891,185
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,789,998
220202	UTILITIES - GENERAL		11,276,834
22020201	ELECTRICITY CHARGES		5,144,875
22020202	TELEPHONE CHARGES		1,819,575
22020203	INTERNET ACCESS CHARGES		306,098
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,888,159
22020206	SEWERAGE CHARGES		2,118,127
220203	MATERIALS & SUPPLIES - GENERAL		12,514,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,449,454
22020303	NEWSPAPERS		189,119
22020304	MAGAZINES & PERIODICALS		257,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,246,728
22020306	PRINTING OF SECURITY DOCUMENTS		482,252
22020307	DRUGS & MEDICAL SUPPLIES		1,636,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,252,838
220204	MAINTENANCE SERVICES - GENERAL		23,533,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,579,324
22020402	MAINTENANCE OF OFFICE FURNITURE		302,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,349,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,590
220205	TRAINING - GENERAL		14,070,014
22020501	LOCAL TRAINING		14,070,014
220206	OTHER SERVICES - GENERAL		21,039,302
22020601	SECURITY CHARGES		1,815,538
22020604	RESIDENTIAL RENT		18,739,936
22020606	CLEANING AND FUMIGATION SERVICES		483,828
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,420,717
22020701	FINANCIAL CONSULTING		151,295
22020702	INFORMATION TECHNOLOGY CONSULTING		2,118,127
22020703	LEGAL SERVICES		151,295
220208	FUEL & LUBRICANTS - GENERAL		2,863,457
22020801	MOTOR VEHICLE FUEL COST		2,724,567
22020806	COOKING GAS/FUEL COST		138,890



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,180,099
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,625
22020902	INSURANCE PREMIUM		756,474
220210	MISCELLANEOUS		50,423,881
22021001	REFRESHMENT & MEALS		10,893,226
22021003	PUBLICITY & ADVERTISEMENTS		151,295
22021004	MEDICAL EXPENSES		9,955,198
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,998,688
22021006	POSTAGES & COURIER SERVICES		302,590
22021007	WELFARE PACKAGES		5,875,282
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		458,928
22021009	SPORTING ACTIVITIES		3,788,674
23	CAPITAL EXPENDITURE		110,000,000
2303	REHABILITATION / REPAIRS		110,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		110,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		110,000,000
	TOTAL PERSONNEL		299,619,745
	TOTAL OVERHEAD		150,292,820
	TOTAL RECURRENT		449,912,565
	TOTAL CAPITAL		110,000,000
	TOTAL ALLOCATION		559,912,565
0119009074	FOREIGN MISSION: NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142491	REHABILITATION / REPAIRS - HOUSING	NEW	110,000,000
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,130,552,393
21	PERSONNEL COST		844,680,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		844,680,581
210201	ALLOWANCES		844,680,581
21020102	FOREIGN SERVICE		844,680,581
22	OTHER RECURRENT COSTS		261,691,812
2202	OVERHEAD COST		261,691,812
220201	TRAVEL& TRANSPORT - GENERAL		31,144,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,133,127
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,756,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,255,168
220202	UTILITIES - GENERAL		24,687,812
22020201	ELECTRICITY CHARGES		9,844,040
22020202	TELEPHONE CHARGES		4,643,012
22020203	INTERNET ACCESS CHARGES		2,833,318
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,417,907
22020205	WATER RATES		2,439,786
22020206	SEWERAGE CHARGES		2,509,749
220203	MATERIALS & SUPPLIES - GENERAL		26,970,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,981,604
22020302	BOOKS		733,717
22020303	NEWSPAPERS		394,239
22020304	MAGAZINES & PERIODICALS		650,207
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,955,216
22020306	PRINTING OF SECURITY DOCUMENTS		1,493,852
22020307	DRUGS & MEDICAL SUPPLIES		2,653,926
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,108,199
220204	MAINTENANCE SERVICES - GENERAL		22,394,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,247,678
22020402	MAINTENANCE OF OFFICE FURNITURE		1,881,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,382,383
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,881,994
220205	TRAINING - GENERAL		9,563,978
22020501	LOCAL TRAINING		9,563,978
220206	OTHER SERVICES - GENERAL		54,223,449
22020601	SECURITY CHARGES		3,358,204
22020604	RESIDENTIAL RENT		47,435,435
22020606	CLEANING AND FUMIGATION SERVICES		3,429,810



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,375,897
22020701	FINANCIAL CONSULTING		2,722,382
22020702	INFORMATION TECHNOLOGY CONSULTING		1,329,464
22020703	LEGAL SERVICES		2,324,051
220208	FUEL & LUBRICANTS - GENERAL		5,216,241
22020801	MOTOR VEHICLE FUEL COST		2,492,592
22020806	COOKING GAS/FUEL COST		2,723,649
220209	FINANCIAL CHARGES - GENERAL		3,611,127
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,149
22020902	INSURANCE PREMIUM		3,140,978
220210	MISCELLANEOUS		77,503,660
22021001	REFRESHMENT & MEALS		10,215,651
22021003	PUBLICITY & ADVERTISEMENTS		2,518,653
22021004	MEDICAL EXPENSES		15,198,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,758,717
22021006	POSTAGES & COURIER SERVICES		595,032
22021007	WELFARE PACKAGES		4,891,951
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,714,783
22021009	SPORTING ACTIVITIES		1,610,412
23	CAPITAL EXPENDITURE		24,180,000
2301	FIXED ASSETS PURCHASED		24,180,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,180,000
23010105	PURCHASE OF MOTOR VEHICLES		24,180,000
	TOTAL PERSONNEL		844,680,581
	TOTAL OVERHEAD		261,691,812
	TOTAL RECURRENT		1,106,372,393
	TOTAL CAPITAL		24,180,000
	TOTAL ALLOCATION		1,130,552,393
0119009075	FOREIGN MISSION: NEW YORK (CG)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125040	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	24,180,000
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,401,172,260
21	PERSONNEL COST		1,478,153,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,478,153,309
210201	ALLOWANCES		1,478,153,309
21020102	FOREIGN SERVICE		1,478,153,309
22	OTHER RECURRENT COSTS		623,018,951
2202	OVERHEAD COST		623,018,951
220201	TRAVEL & TRANSPORT - GENERAL		55,063,067
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,154,937
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,066,937
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,841,193
220202	UTILITIES - GENERAL		40,476,759
22020201	ELECTRICITY CHARGES		21,608,387
22020202	TELEPHONE CHARGES		4,505,517
22020203	INTERNET ACCESS CHARGES		4,547,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,697,311
22020205	WATER RATES		4,495,519
22020206	SEWERAGE CHARGES		2,622,386
220203	MATERIALS & SUPPLIES - GENERAL		32,096,568
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,177,751
22020302	BOOKS		487,990
22020303	NEWSPAPERS		188,812
22020304	MAGAZINES & PERIODICALS		191,060
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,973,112
22020306	PRINTING OF SECURITY DOCUMENTS		2,877,132
22020307	DRUGS & MEDICAL SUPPLIES		6,222,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,978,281
220204	MAINTENANCE SERVICES - GENERAL		8,941,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,217,789
22020402	MAINTENANCE OF OFFICE FURNITURE		1,123,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,495,519



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,368
220205	TRAINING - GENERAL		57,472,210
22020501	LOCAL TRAINING		57,472,210
220206	OTHER SERVICES - GENERAL		90,204,100
22020601	SECURITY CHARGES		749,253
22020604	RESIDENTIAL RENT		87,656,640
22020606	CLEANING AND FUMIGATION SERVICES		1,798,207
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,734,773
22020701	FINANCIAL CONSULTING		749,253
22020702	INFORMATION TECHNOLOGY CONSULTING		1,048,954
22020703	LEGAL SERVICES		936,566
220208	FUEL & LUBRICANTS - GENERAL		8,770,745
22020801	MOTOR VEHICLE FUEL COST		8,006,507
22020806	COOKING GAS/FUEL COST		764,238
220209	FINANCIAL CHARGES - GENERAL		10,240,768
22020901	BANK CHARGES (OTHER THAN INTEREST)		523,892
22020902	INSURANCE PREMIUM		9,716,876
220210	MISCELLANEOUS		317,018,405
22021001	REFRESHMENT & MEALS		30,088,029
22021003	PUBLICITY & ADVERTISEMENTS		374,627
22021004	MEDICAL EXPENSES		121,379,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		153,646,480
22021006	POSTAGES & COURIER SERVICES		374,627
22021007	WELFARE PACKAGES		4,495,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,213
22021009	SPORTING ACTIVITIES		5,117,905
23	CAPITAL EXPENDITURE		300,000,000
2303	REHABILITATION / REPAIRS		300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,000,000
	TOTAL PERSONNEL		1,478,153,309
	TOTAL OVERHEAD		623,018,951
	TOTAL RECURRENT		2,101,172,260
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		2,401,172,260
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27126028	RENOVATION OF RESIDENCE	ONGOING	300,000,000
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,298,031
21	PERSONNEL COST		233,899,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,899,956
210201	ALLOWANCES		233,899,956
21020102	FOREIGN SERVICE		233,899,956
22	OTHER RECURRENT COSTS		140,398,075
2202	OVERHEAD COST		140,398,075
220201	TRAVEL & TRANSPORT - GENERAL		23,684,276
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,896,412
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,540,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,146,245
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,100,941
220202	UTILITIES - GENERAL		13,989,511
22020201	ELECTRICITY CHARGES		6,301,586
22020202	TELEPHONE CHARGES		2,233,261
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,546,536
22020206	SEWERAGE CHARGES		1,546,536
220203	MATERIALS & SUPPLIES - GENERAL		11,167,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,017,619
22020303	NEWSPAPERS		75,946
22020304	MAGAZINES & PERIODICALS		246,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,229,042



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,204
22020307	DRUGS & MEDICAL SUPPLIES		1,177,828
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,270,405
220204	MAINTENANCE SERVICES - GENERAL		11,377,379
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,739,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
22020406	OTHER MAINTENANCE SERVICES		3,346,021
220205	TRAINING - GENERAL		2,114,181
22020501	LOCAL TRAINING		2,114,181
220206	OTHER SERVICES - GENERAL		28,222,846
22020601	SECURITY CHARGES		5,194,838
22020603	OFFICE RENT		1,872,604
22020604	RESIDENTIAL RENT		20,589,206
22020606	CLEANING AND FUMIGATION SERVICES		566,198
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,691,243
22020701	FINANCIAL CONSULTING		488,097
22020702	INFORMATION TECHNOLOGY CONSULTING		683,335
22020703	LEGAL SERVICES		1,519,811
220208	FUEL & LUBRICANTS - GENERAL		3,922,533
22020801	MOTOR VEHICLE FUEL COST		2,373,486
22020803	PLANT / GENERATOR FUEL COST		1,225,697
22020806	COOKING GAS/FUEL COST		323,350
220209	FINANCIAL CHARGES - GENERAL		1,254,391
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,343
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,974,186
22021001	REFRESHMENT & MEALS		9,205,891
22021003	PUBLICITY & ADVERTISEMENTS		303,496
22021004	MEDICAL EXPENSES		10,262,827
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,334,637
22021006	POSTAGES & COURIER SERVICES		290,648
22021007	WELFARE PACKAGES		2,776,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,406
22021009	SPORTING ACTIVITIES		298,197
	TOTAL PERSONNEL		233,899,956
	TOTAL OVERHEAD		140,398,075
	TOTAL RECURRENT		374,298,031
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		374,298,031
0119009078	FOREIGN MISSION: NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		348,015,354
21	PERSONNEL COST		173,483,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		173,483,894
210201	ALLOWANCES		173,483,894
21020102	FOREIGN SERVICE		173,483,894
22	OTHER RECURRENT COSTS		174,531,460
2202	OVERHEAD COST		174,531,460
220201	TRAVEL & TRANSPORT - GENERAL		34,849,571
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,051,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,844,087
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,614,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,339,617
220202	UTILITIES - GENERAL		14,765,310
22020201	ELECTRICITY CHARGES		6,594,415
22020202	TELEPHONE CHARGES		1,824,234
22020203	INTERNET ACCESS CHARGES		2,149,668
22020204	SATELLITE BROADCASTING ACCESS CHARGES		728,073
22020205	WATER RATES		1,820,183
22020206	SEWERAGE CHARGES		1,648,737
220203	MATERIALS & SUPPLIES - GENERAL		11,835,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,829,565



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		79,475
22020304	MAGAZINES & PERIODICALS		257,938
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,970,668
22020306	PRINTING OF SECURITY DOCUMENTS		1,203,652
22020307	DRUGS & MEDICAL SUPPLIES		1,232,559
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,261,162
220204	MAINTENANCE SERVICES - GENERAL		10,784,642
22020402	MAINTENANCE OF OFFICE FURNITURE		1,021,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,256,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,088,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,916,341
22020406	OTHER MAINTENANCE SERVICES		3,501,504
220205	TRAINING - GENERAL		5,890,365
22020501	LOCAL TRAINING		5,890,365
220206	OTHER SERVICES - GENERAL		31,715,845
22020601	SECURITY CHARGES		5,436,232
22020603	OFFICE RENT		2,141,933
22020604	RESIDENTIAL RENT		20,672,409
22020606	CLEANING AND FUMIGATION SERVICES		3,465,271
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,885,749
22020701	FINANCIAL CONSULTING		582,597
22020702	INFORMATION TECHNOLOGY CONSULTING		715,088
22020703	LEGAL SERVICES		1,588,064
220208	FUEL & LUBRICANTS - GENERAL		14,569,486
22020801	MOTOR VEHICLE FUEL COST		2,483,777
22020803	PLANT / GENERATOR FUEL COST		11,747,333
22020806	COOKING GAS/FUEL COST		338,376
220209	FINANCIAL CHARGES - GENERAL		1,312,680
22020901	BANK CHARGES (OTHER THAN INTEREST)		503,710
22020902	INSURANCE PREMIUM		808,970
220210	MISCELLANEOUS		45,922,793
22021001	REFRESHMENT & MEALS		9,060,697
22021003	PUBLICITY & ADVERTISEMENTS		303,235
22021004	MEDICAL EXPENSES		10,021,529
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,490,289
22021006	POSTAGES & COURIER SERVICES		304,154
22021007	WELFARE PACKAGES		2,905,083
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		525,752
22021009	SPORTING ACTIVITIES		312,054
	TOTAL PERSONNEL		173,483,894
	TOTAL OVERHEAD		174,531,460
	TOTAL RECURRENT		348,015,354
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		348,015,354
0119009080	FOREIGN MISSION: OTTAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		977,632,817
21	PERSONNEL COST		582,581,597
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		582,581,597
210201	ALLOWANCES		582,581,597
21020102	FOREIGN SERVICE		582,581,597
22	OTHER RECURRENT COSTS		384,627,420
2202	OVERHEAD COST		384,627,420
220201	TRAVEL & TRANSPORT - GENERAL		225,891,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,873,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,179,294
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,428,812
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		94,410,468
220202	UTILITIES - GENERAL		30,049,682
22020201	ELECTRICITY CHARGES		5,775,647
22020202	TELEPHONE CHARGES		2,194,351
22020203	INTERNET ACCESS CHARGES		7,851,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,217,449
22020205	WATER RATES		5,543,623



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		6,467,560
220203	MATERIALS & SUPPLIES - GENERAL		25,674,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,518,692
22020303	NEWSPAPERS		232,832
22020304	MAGAZINES & PERIODICALS		785,347
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,167,281
22020306	PRINTING OF SECURITY DOCUMENTS		1,478,300
22020307	DRUGS & MEDICAL SUPPLIES		3,988,267
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,504,133
220204	MAINTENANCE SERVICES - GENERAL		15,699,192
22020402	MAINTENANCE OF OFFICE FURNITURE		923,937
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,849,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,847,874
22020406	OTHER MAINTENANCE SERVICES		4,077,643
220205	TRAINING - GENERAL		4,225,405
22020501	LOCAL TRAINING		4,225,405
220206	OTHER SERVICES - GENERAL		23,239,817
22020601	SECURITY CHARGES		5,913,198
22020603	OFFICE RENT		10,608,947
22020604	RESIDENTIAL RENT		5,239,372
22020606	CLEANING AND FUMIGATION SERVICES		1,478,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,853,466
22020701	FINANCIAL CONSULTING		923,937
22020702	INFORMATION TECHNOLOGY CONSULTING		6,467,560
22020703	LEGAL SERVICES		461,969
220208	FUEL & LUBRICANTS - GENERAL		3,380,686
22020801	MOTOR VEHICLE FUEL COST		2,956,599
22020806	COOKING GAS/FUEL COST		424,087
220209	FINANCIAL CHARGES - GENERAL		2,760,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,293,512
22020902	INSURANCE PREMIUM		1,466,750
220210	MISCELLANEOUS		45,852,233
22021001	REFRESHMENT & MEALS		5,130,647
22021003	PUBLICITY & ADVERTISEMENTS		461,969
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,466,815
22021006	POSTAGES & COURIER SERVICES		923,937
22021007	WELFARE PACKAGES		3,543,623
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,305
22021009	SPORTING ACTIVITIES		923,937
23	CAPITAL EXPENDITURE		10,423,800
2301	FIXED ASSETS PURCHASED		10,423,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,423,800
23010105	PURCHASE OF MOTOR VEHICLES		10,423,800
	TOTAL PERSONNEL		582,581,597
	TOTAL OVERHEAD		384,627,420
	TOTAL RECURRENT		967,209,017
	TOTAL CAPITAL		10,423,800
	TOTAL ALLOCATION		977,632,817
0119009080	FOREIGN MISSION: OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125088	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	10,423,800
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		428,389,629
21	PERSONNEL COST		232,682,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		232,682,231
210201	ALLOWANCES		232,682,231
21020102	FOREIGN SERVICE		232,682,231
22	OTHER RECURRENT COSTS		138,707,398
2202	OVERHEAD COST		138,707,398
220201	TRAVEL& TRANSPORT - GENERAL		6,931,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		966,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,964,992
220202	UTILITIES - GENERAL		21,437,950



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		3,117,166
22020202	TELEPHONE CHARGES		4,358,081
22020203	INTERNET ACCESS CHARGES		4,613,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		4,348,397
22020206	SEWERAGE CHARGES		3,261,298
220203	MATERIALS & SUPPLIES - GENERAL		24,258,733
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,374,611
22020303	NEWSPAPERS		182,633
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020307	DRUGS & MEDICAL SUPPLIES		10,643,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,604,600
220204	MAINTENANCE SERVICES - GENERAL		9,909,514
22020402	MAINTENANCE OF OFFICE FURNITURE		1,630,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020406	OTHER MAINTENANCE SERVICES		3,205,735
220205	TRAINING - GENERAL		8,944,911
22020501	LOCAL TRAINING		8,944,911
220206	OTHER SERVICES - GENERAL		34,460,385
22020601	SECURITY CHARGES		2,609,038
22020603	OFFICE RENT		11,167,913
22020604	RESIDENTIAL RENT		19,523,862
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,232,045
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		1,512,517
22020801	MOTOR VEHICLE FUEL COST		1,179,865
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		2,192,317
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,177,691
220210	MISCELLANEOUS		27,827,071
22021001	REFRESHMENT & MEALS		963,895
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		1,884,305
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,178,725
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,983,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		57,000,000
2302	CONSTRUCTION / PROVISION		57,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		57,000,000
	TOTAL PERSONNEL		232,682,231
	TOTAL OVERHEAD		138,707,398
	TOTAL RECURRENT		371,389,629
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		428,389,629
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	57,000,000
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		800,337,829
21	PERSONNEL COST		564,180,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		564,180,178
210201	ALLOWANCES		564,180,178
21020102	FOREIGN SERVICE		564,180,178
22	OTHER RECURRENT COSTS		236,157,651



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		236,157,651
220201	TRAVEL & TRANSPORT - GENERAL		18,601,692
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,699,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,126,735
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,775,065
220202	UTILITIES - GENERAL		22,087,021
22020201	ELECTRICITY CHARGES		4,928,998
22020202	TELEPHONE CHARGES		5,263,997
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		4,348,397
22020206	SEWERAGE CHARGES		5,073,130
220203	MATERIALS & SUPPLIES - GENERAL		15,099,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,098,609
22020303	NEWSPAPERS		182,633
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		3,058,445
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,146,597
220204	MAINTENANCE SERVICES - GENERAL		21,375,028
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,339,012
22020406	OTHER MAINTENANCE SERVICES		1,311,283
220205	TRAINING - GENERAL		3,545,151
22020501	LOCAL TRAINING		3,545,151
220206	OTHER SERVICES - GENERAL		98,784,374
22020601	SECURITY CHARGES		43,483,968
22020603	OFFICE RENT		10,656,866
22020604	RESIDENTIAL RENT		43,483,968
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,333,508
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		608,776
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		2,356,106
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		36,961
220209	FINANCIAL CHARGES - GENERAL		7,049,234
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		6,643,384
220210	MISCELLANEOUS		45,926,067
22021001	REFRESHMENT & MEALS		4,058,504
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		13,914,870
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,273,072
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,768,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,099,178
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		564,180,178
	TOTAL OVERHEAD		236,157,651
	TOTAL RECURRENT		800,337,829
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		800,337,829
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		449,669,446
21	PERSONNEL COST		254,969,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		254,969,711
210201	ALLOWANCES		254,969,711
21020102	FOREIGN SERVICE		254,969,711
22	OTHER RECURRENT COSTS		154,699,735
2202	OVERHEAD COST		154,699,735



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		10,508,338
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,505,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,547,255
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,455,478
220202	UTILITIES - GENERAL		9,179,752
22020201	ELECTRICITY CHARGES		4,091,689
22020203	INTERNET ACCESS CHARGES		1,589,141
22020204	SATELLITE BROADCASTING ACCESS CHARGES		63,425
22020205	WATER RATES		1,585,614
22020206	SEWERAGE CHARGES		1,849,883
220203	MATERIALS & SUPPLIES - GENERAL		10,893,880
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,765,212
22020303	NEWSPAPERS		3,171
22020304	MAGAZINES & PERIODICALS		67,389
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,616,264
22020306	PRINTING OF SECURITY DOCUMENTS		1,014,793
22020307	DRUGS & MEDICAL SUPPLIES		1,903,282
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,523,769
220204	MAINTENANCE SERVICES - GENERAL		7,836,859
22020402	MAINTENANCE OF OFFICE FURNITURE		1,057,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,171,229
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		792,807
22020406	OTHER MAINTENANCE SERVICES		2,815,747
220205	TRAINING - GENERAL		2,665,242
22020501	LOCAL TRAINING		2,665,242
220206	OTHER SERVICES - GENERAL		43,548,468
22020601	SECURITY CHARGES		528,538
22020603	OFFICE RENT		15,747,960
22020604	RESIDENTIAL RENT		24,972,229
22020606	CLEANING AND FUMIGATION SERVICES		2,299,741
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,114,535
22020701	FINANCIAL CONSULTING		889,906
22020702	INFORMATION TECHNOLOGY CONSULTING		92,494
22020703	LEGAL SERVICES		132,135
220208	FUEL & LUBRICANTS - GENERAL		2,902,941
22020801	MOTOR VEHICLE FUEL COST		1,959,495
22020806	COOKING GAS/FUEL COST		943,446
220209	FINANCIAL CHARGES - GENERAL		1,691,322
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,977
22020902	INSURANCE PREMIUM		1,321,345
220210	MISCELLANEOUS		64,358,398
22021001	REFRESHMENT & MEALS		6,646,267
22021003	PUBLICITY & ADVERTISEMENTS		132,135
22021004	MEDICAL EXPENSES		34,839,573
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,021,682
22021006	POSTAGES & COURIER SERVICES		1,055,074
22021007	WELFARE PACKAGES		3,249,809
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,445
22021009	SPORTING ACTIVITIES		1,387,413
23	CAPITAL EXPENDITURE		40,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
	TOTAL PERSONNEL		254,969,711
	TOTAL OVERHEAD		154,699,735
	TOTAL RECURRENT		409,669,446
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		449,669,446
0119009083	FOREIGN MISSION: PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125163	RENOVATION OF RESIDENCE	ONGOING	40,000,000
0119009084	FOREIGN MISSION: PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		513,316,921



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		329,643,380
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,643,380
210201	ALLOWANCES		329,643,380
21020102	FOREIGN SERVICE		329,643,380
22	OTHER RECURRENT COSTS		183,673,541
2202	OVERHEAD COST		183,673,541
220201	TRAVEL& TRANSPORT - GENERAL		43,094,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,261,015
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,306,557
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,527,298
220202	UTILITIES - GENERAL		20,615,208
22020201	ELECTRICITY CHARGES		12,322,487
22020202	TELEPHONE CHARGES		2,398,695
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		2,348,397
22020206	SEWERAGE CHARGES		1,073,130
220203	MATERIALS & SUPPLIES - GENERAL		16,492,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		48,316
22020303	NEWSPAPERS		162,340
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,261,298
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		3,128,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,335,845
220204	MAINTENANCE SERVICES - GENERAL		9,015,677
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020406	OTHER MAINTENANCE SERVICES		3,217,814
220205	TRAINING - GENERAL		4,293,657
22020501	LOCAL TRAINING		4,293,657
220206	OTHER SERVICES - GENERAL		34,628,464
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		10,294,775
22020604	RESIDENTIAL RENT		20,352,051
22020606	CLEANING AND FUMIGATION SERVICES		2,532,172
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,496,836
22020701	FINANCIAL CONSULTING		724,733
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		2,264,790
220208	FUEL & LUBRICANTS - GENERAL		4,621,599
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		1,159,572
22020806	COOKING GAS/FUEL COST		1,142,882
220209	FINANCIAL CHARGES - GENERAL		2,575,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,992
22020902	INSURANCE PREMIUM		2,198,356
220210	MISCELLANEOUS		44,839,597
22021001	REFRESHMENT & MEALS		10,330,238
22021003	PUBLICITY & ADVERTISEMENTS		911,804
22021004	MEDICAL EXPENSES		9,197,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,909,097
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,365,386
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		329,643,380
	TOTAL OVERHEAD		183,673,541
	TOTAL RECURRENT		513,316,921
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		513,316,921
0119009085	FOREIGN MISSION: PYONG YANG		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		395,355,753
21	PERSONNEL COST		235,510,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,510,617
210201	ALLOWANCES		235,510,617
21020102	FOREIGN SERVICE		235,510,617
22	OTHER RECURRENT COSTS		159,845,136
2202	OVERHEAD COST		159,845,136
220201	TRAVEL & TRANSPORT - GENERAL		19,319,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,779,734
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		264,773
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,275,184
220202	UTILITIES - GENERAL		11,914,776
22020201	ELECTRICITY CHARGES		5,325,395
22020202	TELEPHONE CHARGES		1,883,737
22020203	INTERNET ACCESS CHARGES		316,892
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,391
22020205	WATER RATES		1,879,551
22020206	SEWERAGE CHARGES		2,192,810
220203	MATERIALS & SUPPLIES - GENERAL		10,873,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,920
22020302	BOOKS		73,094
22020303	NEWSPAPERS		258,438
22020304	MAGAZINES & PERIODICALS		391,573
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,162,972
22020306	PRINTING OF SECURITY DOCUMENTS		293,680
22020307	DRUGS & MEDICAL SUPPLIES		1,352,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,421,799
220204	MAINTENANCE SERVICES - GENERAL		2,455,946
22020402	MAINTENANCE OF OFFICE FURNITURE		156,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		751,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,629
22020406	OTHER MAINTENANCE SERVICES		1,390,868
220205	TRAINING - GENERAL		6,290,949
22020501	LOCAL TRAINING		6,290,949
220206	OTHER SERVICES - GENERAL		42,425,169
22020601	SECURITY CHARGES		2,349,439
22020603	OFFICE RENT		16,993,799
22020604	RESIDENTIAL RENT		21,097,486
22020606	CLEANING AND FUMIGATION SERVICES		1,984,445
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		532,539
22020701	FINANCIAL CONSULTING		156,629
22020702	INFORMATION TECHNOLOGY CONSULTING		219,281
22020703	LEGAL SERVICES		156,629
220208	FUEL & LUBRICANTS - GENERAL		3,861,072
22020801	MOTOR VEHICLE FUEL COST		2,506,068
22020803	PLANT / GENERATOR FUEL COST		1,077,152
22020806	COOKING GAS/FUEL COST		277,852
220209	FINANCIAL CHARGES - GENERAL		1,117,289
22020901	BANK CHARGES (OTHER THAN INTEREST)		438,562
22020902	INSURANCE PREMIUM		678,727
220210	MISCELLANEOUS		61,054,018
22021001	REFRESHMENT & MEALS		9,648,362
22021003	PUBLICITY & ADVERTISEMENTS		156,629
22021004	MEDICAL EXPENSES		9,663,740
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,977,592
22021006	POSTAGES & COURIER SERVICES		313,259
22021007	WELFARE PACKAGES		2,506,068
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		475,109
22021009	SPORTING ACTIVITIES		313,259
	TOTAL PERSONNEL		235,510,617
	TOTAL OVERHEAD		159,845,136
	TOTAL RECURRENT		395,355,753
	TOTAL CAPITAL		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		395,355,753
0119009086	FOREIGN MISSION: RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,380,247
21	PERSONNEL COST		284,060,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		284,060,399
210201	ALLOWANCES		284,060,399
21020102	FOREIGN SERVICE		284,060,399
22	OTHER RECURRENT COSTS		174,319,848
2202	OVERHEAD COST		174,319,848
220201	TRAVEL& TRANSPORT - GENERAL		19,390,773
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,985,465
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,644,010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,761,298
220202	UTILITIES - GENERAL		16,654,057
22020201	ELECTRICITY CHARGES		7,829,199
22020202	TELEPHONE CHARGES		1,948,994
22020203	INTERNET ACCESS CHARGES		1,093,848
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,559,195
22020205	WATER RATES		1,948,994
22020206	SEWERAGE CHARGES		2,273,827
220203	MATERIALS & SUPPLIES - GENERAL		16,223,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,743,496
22020302	BOOKS		170,606
22020303	NEWSPAPERS		284,790
22020304	MAGAZINES & PERIODICALS		393,121
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,168,256
22020306	PRINTING OF SECURITY DOCUMENTS		5,197,318
22020307	DRUGS & MEDICAL SUPPLIES		1,774,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,491,948
220204	MAINTENANCE SERVICES - GENERAL		8,007,186
22020402	MAINTENANCE OF OFFICE FURNITURE		839,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,948,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,727
22020406	OTHER MAINTENANCE SERVICES		4,518,315
220205	TRAINING - GENERAL		5,868,638
22020501	LOCAL TRAINING		5,868,638
220206	OTHER SERVICES - GENERAL		51,592,243
22020601	SECURITY CHARGES		1,948,994
22020603	OFFICE RENT		23,825,964
22020604	RESIDENTIAL RENT		23,759,521
22020606	CLEANING AND FUMIGATION SERVICES		2,057,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,090,669
22020701	FINANCIAL CONSULTING		701,150
22020702	INFORMATION TECHNOLOGY CONSULTING		688,792
22020703	LEGAL SERVICES		700,727
220208	FUEL & LUBRICANTS - GENERAL		4,499,967
22020801	MOTOR VEHICLE FUEL COST		3,346,512
22020803	PLANT / GENERATOR FUEL COST		519,732
22020806	COOKING GAS/FUEL COST		633,723
220209	FINANCIAL CHARGES - GENERAL		1,268,276
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,126
22020902	INSURANCE PREMIUM		839,150
220210	MISCELLANEOUS		48,724,207
22021001	REFRESHMENT & MEALS		10,719,469
22021003	PUBLICITY & ADVERTISEMENTS		623,826
22021004	MEDICAL EXPENSES		7,795,977
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,542,864
22021006	POSTAGES & COURIER SERVICES		324,832
22021007	WELFARE PACKAGES		2,598,659
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		563,043
22021009	SPORTING ACTIVITIES		555,537
	TOTAL PERSONNEL		284,060,399
	TOTAL OVERHEAD		174,319,848



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		458,380,247
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		758,380,247
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		471,798,396
21	PERSONNEL COST		314,590,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,590,361
210201	ALLOWANCES		314,590,361
21020102	FOREIGN SERVICE		314,590,361
22	OTHER RECURRENT COSTS		157,208,035
2202	OVERHEAD COST		157,208,035
220201	TRAVEL & TRANSPORT - GENERAL		10,815,641
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,815,641
220202	UTILITIES - GENERAL		14,516,938
22020201	ELECTRICITY CHARGES		8,418,583
22020202	TELEPHONE CHARGES		2,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,254
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,029,252
220203	MATERIALS & SUPPLIES - GENERAL		11,452,155
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		193,262
22020303	NEWSPAPERS		191,329
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,638,290
22020307	DRUGS & MEDICAL SUPPLIES		595,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		9,789,109
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020406	OTHER MAINTENANCE SERVICES		4,038,464
220205	TRAINING - GENERAL		3,420,688
22020501	LOCAL TRAINING		3,420,688
220206	OTHER SERVICES - GENERAL		48,226,324
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,238,396
22020701	FINANCIAL CONSULTING		517,924
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,247,149
22020801	MOTOR VEHICLE FUEL COST		3,741,488
22020806	COOKING GAS/FUEL COST		1,505,661
220209	FINANCIAL CHARGES - GENERAL		2,503,183
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		2,097,333
220210	MISCELLANEOUS		48,998,452
22021001	REFRESHMENT & MEALS		10,673,908
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		11,056,848
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		694,247
22021009	SPORTING ACTIVITIES		976,797
	TOTAL PERSONNEL		314,590,361
	TOTAL OVERHEAD		157,208,035
	TOTAL RECURRENT		471,798,396



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		471,798,396
0119009088	FOREIGN MISSION: ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		674,388,270
21	PERSONNEL COST		505,576,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		505,576,412
210201	ALLOWANCES		505,576,412
21020102	FOREIGN SERVICE		505,576,412
22	OTHER RECURRENT COSTS		168,811,858
2202	OVERHEAD COST		168,811,858
220201	TRAVEL & TRANSPORT - GENERAL		18,022,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,121,838
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,390,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,510,061
220202	UTILITIES - GENERAL		12,072,009
22020201	ELECTRICITY CHARGES		6,471,740
22020202	TELEPHONE CHARGES		1,600,975
22020203	INTERNET ACCESS CHARGES		269,323
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,899
22020205	WATER RATES		1,597,418
22020206	SEWERAGE CHARGES		1,863,654
220203	MATERIALS & SUPPLIES - GENERAL		12,276,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,635,803
22020302	BOOKS		72,771
22020303	NEWSPAPERS		175,716
22020304	MAGAZINES & PERIODICALS		268,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,607,099
22020306	PRINTING OF SECURITY DOCUMENTS		1,504,597
22020307	DRUGS & MEDICAL SUPPLIES		1,149,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,862,041
220204	MAINTENANCE SERVICES - GENERAL		8,984,629
22020402	MAINTENANCE OF OFFICE FURNITURE		1,526,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,858,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,526,825
22020406	OTHER MAINTENANCE SERVICES		3,072,972
220205	TRAINING - GENERAL		3,357,259
22020501	LOCAL TRAINING		3,357,259
220206	OTHER SERVICES - GENERAL		57,395,529
22020601	SECURITY CHARGES		2,858,007
22020603	OFFICE RENT		25,677,705
22020604	RESIDENTIAL RENT		28,433,839
22020606	CLEANING AND FUMIGATION SERVICES		425,978
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,973,780
22020701	FINANCIAL CONSULTING		763,413
22020702	INFORMATION TECHNOLOGY CONSULTING		816,660
22020703	LEGAL SERVICES		1,393,707
220208	FUEL & LUBRICANTS - GENERAL		3,558,366
22020801	MOTOR VEHICLE FUEL COST		3,373,134
22020806	COOKING GAS/FUEL COST		185,232
220209	FINANCIAL CHARGES - GENERAL		1,668,616
22020901	BANK CHARGES (OTHER THAN INTEREST)		372,731
22020902	INSURANCE PREMIUM		1,295,885
220210	MISCELLANEOUS		48,503,341
22021001	REFRESHMENT & MEALS		8,830,374
22021003	PUBLICITY & ADVERTISEMENTS		133,118
22021004	MEDICAL EXPENSES		13,986,283
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,595,974
22021006	POSTAGES & COURIER SERVICES		266,236
22021007	WELFARE PACKAGES		3,390,479
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,034,086
22021009	SPORTING ACTIVITIES		266,791
	TOTAL PERSONNEL		505,576,412
	TOTAL OVERHEAD		168,811,858



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		674,388,270
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		674,388,270
0119009091	FOREIGN MISSION: SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		440,579,747
21	PERSONNEL COST		242,925,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,925,035
210201	ALLOWANCES		242,925,035
21020102	FOREIGN SERVICE		242,925,035
22	OTHER RECURRENT COSTS		197,654,712
2202	OVERHEAD COST		197,654,712
220201	TRAVEL & TRANSPORT - GENERAL		33,624,574
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,457,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,209,146
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,351,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,606,895
220202	UTILITIES - GENERAL		15,038,778
22020201	ELECTRICITY CHARGES		7,006,097
22020202	TELEPHONE CHARGES		2,298,302
22020203	INTERNET ACCESS CHARGES		1,408,594
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,008,054
22020205	WATER RATES		1,992,799
22020206	SEWERAGE CHARGES		1,324,932
220203	MATERIALS & SUPPLIES - GENERAL		13,482,293
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,841,423
22020302	BOOKS		142,367
22020303	NEWSPAPERS		119,706
22020304	MAGAZINES & PERIODICALS		705,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,885,688
22020306	PRINTING OF SECURITY DOCUMENTS		396,343
22020307	DRUGS & MEDICAL SUPPLIES		1,518,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,872,010
220204	MAINTENANCE SERVICES - GENERAL		14,862,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,619,041
22020402	MAINTENANCE OF OFFICE FURNITURE		1,061,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,508,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,068,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,603,597
220205	TRAINING - GENERAL		953,222
22020501	LOCAL TRAINING		953,222
220206	OTHER SERVICES - GENERAL		41,615,505
22020601	SECURITY CHARGES		1,992,799
22020603	OFFICE RENT		3,498,540
22020604	RESIDENTIAL RENT		33,855,974
22020606	CLEANING AND FUMIGATION SERVICES		2,268,192
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,260,756
22020701	FINANCIAL CONSULTING		2,368,256
22020702	INFORMATION TECHNOLOGY CONSULTING		2,153,833
22020703	LEGAL SERVICES		1,738,667
220208	FUEL & LUBRICANTS - GENERAL		9,485,847
22020801	MOTOR VEHICLE FUEL COST		4,473,732
22020803	PLANT / GENERATOR FUEL COST		3,766,062
22020806	COOKING GAS/FUEL COST		1,246,053
220209	FINANCIAL CHARGES - GENERAL		2,146,269
22020901	BANK CHARGES (OTHER THAN INTEREST)		329,916
22020902	INSURANCE PREMIUM		1,816,353
220210	MISCELLANEOUS		60,184,966
22021001	REFRESHMENT & MEALS		11,366,134
22021003	PUBLICITY & ADVERTISEMENTS		138,888
22021004	MEDICAL EXPENSES		12,812,323
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,055,163
22021006	POSTAGES & COURIER SERVICES		1,061,993
22021007	WELFARE PACKAGES		3,251,855



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		803,347
22021009	SPORTING ACTIVITIES		695,263
	TOTAL PERSONNEL		242,925,035
	TOTAL OVERHEAD		197,654,712
	TOTAL RECURRENT		440,579,747
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		440,579,747
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		614,199,571
21	PERSONNEL COST		373,163,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,163,627
210201	ALLOWANCES		373,163,627
21020102	FOREIGN SERVICE		373,163,627
22	OTHER RECURRENT COSTS		184,035,944
2202	OVERHEAD COST		184,035,944
220201	TRAVEL & TRANSPORT - GENERAL		39,464,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,913,725
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,608,275
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		451,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,490,692
220202	UTILITIES - GENERAL		15,452,173
22020201	ELECTRICITY CHARGES		7,260,278
22020202	TELEPHONE CHARGES		3,666,961
22020203	INTERNET ACCESS CHARGES		304,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		304,240
22020205	WATER RATES		1,807,368
22020206	SEWERAGE CHARGES		2,108,596
220203	MATERIALS & SUPPLIES - GENERAL		15,763,644
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,261,121
22020302	BOOKS		494,014
22020303	NEWSPAPERS		132,540
22020304	MAGAZINES & PERIODICALS		256,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,326,082
22020306	PRINTING OF SECURITY DOCUMENTS		481,965
22020307	DRUGS & MEDICAL SUPPLIES		1,308,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,503,564
220204	MAINTENANCE SERVICES - GENERAL		3,747,276
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,337,452
22020402	MAINTENANCE OF OFFICE FURNITURE		301,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,807,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,228
220205	TRAINING - GENERAL		1,554,698
22020501	LOCAL TRAINING		1,554,698
220206	OTHER SERVICES - GENERAL		48,564,407
22020601	SECURITY CHARGES		1,807,368
22020603	OFFICE RENT		19,963,270
22020604	RESIDENTIAL RENT		26,311,804
22020606	CLEANING AND FUMIGATION SERVICES		481,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		662,702
22020701	FINANCIAL CONSULTING		301,228
22020702	INFORMATION TECHNOLOGY CONSULTING		210,860
22020703	LEGAL SERVICES		150,614
220208	FUEL & LUBRICANTS - GENERAL		1,153,703
22020801	MOTOR VEHICLE FUEL COST		963,929
22020806	COOKING GAS/FUEL COST		189,774
220209	FINANCIAL CHARGES - GENERAL		1,425,812
22020901	BANK CHARGES (OTHER THAN INTEREST)		572,333
22020902	INSURANCE PREMIUM		853,479
220210	MISCELLANEOUS		56,247,397
22021001	REFRESHMENT & MEALS		9,277,821
22021003	PUBLICITY & ADVERTISEMENTS		301,228
22021004	MEDICAL EXPENSES		9,376,339
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,807,021



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		301,228
22021007	WELFARE PACKAGES		7,409,824
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		472,708
22021009	SPORTING ACTIVITIES		301,228
23	CAPITAL EXPENDITURE		57,000,000
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
2303	REHABILITATION / REPAIRS		39,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		39,000,000
	TOTAL PERSONNEL		373,163,627
	TOTAL OVERHEAD		184,035,944
	TOTAL RECURRENT		557,199,571
	TOTAL CAPITAL		57,000,000
	TOTAL ALLOCATION		614,199,571
0119009092	FOREIGN MISSION: SEOUL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16136439	PURCHASE OF VEHICLES	ONGOING	18,000,000
ERGP27136425	MAINTENANCE OF CHANCERY AND RESIDENCE	ONGOING	39,000,000
0119009093	FOREIGN MISSION: SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		506,768,633
21	PERSONNEL COST		352,424,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,424,244
210201	ALLOWANCES		352,424,244
21020102	FOREIGN SERVICE		352,424,244
22	OTHER RECURRENT COSTS		154,344,389
2202	OVERHEAD COST		154,344,389
220201	TRAVEL & TRANSPORT - GENERAL		32,514,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,833,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		485,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,195,580
220202	UTILITIES - GENERAL		11,913,447
22020201	ELECTRICITY CHARGES		5,325,286
22020202	TELEPHONE CHARGES		1,883,388
22020203	INTERNET ACCESS CHARGES		316,833
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,333
22020205	WATER RATES		1,879,203
22020206	SEWERAGE CHARGES		2,192,404
220203	MATERIALS & SUPPLIES - GENERAL		8,304,726
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,126,607
22020302	BOOKS		85,608
22020303	NEWSPAPERS		137,808
22020304	MAGAZINES & PERIODICALS		266,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,325,514
22020306	PRINTING OF SECURITY DOCUMENTS		664,246
22020307	DRUGS & MEDICAL SUPPLIES		1,351,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,346,762
220204	MAINTENANCE SERVICES - GENERAL		5,527,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,390,610
22020402	MAINTENANCE OF OFFICE FURNITURE		1,128,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,694,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		313,201
220205	TRAINING - GENERAL		2,366,386
22020501	LOCAL TRAINING		2,366,386
220206	OTHER SERVICES - GENERAL		43,061,987
22020601	SECURITY CHARGES		1,879,203
22020603	OFFICE RENT		18,128,853
22020604	RESIDENTIAL RENT		22,389,685
22020606	CLEANING AND FUMIGATION SERVICES		664,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,749,355
22020701	FINANCIAL CONSULTING		557,888
22020702	INFORMATION TECHNOLOGY CONSULTING		219,240



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		972,227
220208	FUEL & LUBRICANTS - GENERAL		1,199,558
22020801	MOTOR VEHICLE FUEL COST		1,002,242
22020806	COOKING GAS/FUEL COST		197,316
220209	FINANCIAL CHARGES - GENERAL		1,482,482
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,081
22020902	INSURANCE PREMIUM		887,401
220210	MISCELLANEOUS		46,224,234
22021001	REFRESHMENT & MEALS		10,462,203
22021003	PUBLICITY & ADVERTISEMENTS		313,701
22021004	MEDICAL EXPENSES		3,070,670
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,563,222
22021006	POSTAGES & COURIER SERVICES		721,014
22021007	WELFARE PACKAGES		4,136,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		643,366
22021009	SPORTING ACTIVITIES		313,201
	TOTAL PERSONNEL		352,424,244
	TOTAL OVERHEAD		154,344,389
	TOTAL RECURRENT		506,768,633
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		506,768,633
0119009094	FOREIGN MISSION: SINGAPORE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		652,176,943
21	PERSONNEL COST		445,450,411
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		445,450,411
210201	ALLOWANCES		445,450,411
21020102	FOREIGN SERVICE		445,450,411
22	OTHER RECURRENT COSTS		206,726,532
2202	OVERHEAD COST		206,726,532
220201	TRAVEL & TRANSPORT - GENERAL		26,787,131
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,077,890
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		854,645
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,854,596
220202	UTILITIES - GENERAL		14,738,764
22020201	ELECTRICITY CHARGES		6,588,198
22020202	TELEPHONE CHARGES		2,330,044
22020203	INTERNET ACCESS CHARGES		391,969
22020204	SATELLITE BROADCASTING ACCESS CHARGES		391,352
22020205	WATER RATES		2,324,862
22020206	SEWERAGE CHARGES		2,712,339
220203	MATERIALS & SUPPLIES - GENERAL		11,078,737
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,543,555
22020302	BOOKS		52,955
22020303	NEWSPAPERS		108,494
22020304	MAGAZINES & PERIODICALS		329,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,586,409
22020306	PRINTING OF SECURITY DOCUMENTS		619,963
22020307	DRUGS & MEDICAL SUPPLIES		1,672,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,165,377
220204	MAINTENANCE SERVICES - GENERAL		9,820,214
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,720,398
22020402	MAINTENANCE OF OFFICE FURNITURE		387,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,324,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		387,477
220205	TRAINING - GENERAL		3,341,698
22020501	LOCAL TRAINING		3,341,698
220206	OTHER SERVICES - GENERAL		92,352,772
22020601	SECURITY CHARGES		2,324,862
22020603	OFFICE RENT		41,279,596
22020604	RESIDENTIAL RENT		48,128,351
22020606	CLEANING AND FUMIGATION SERVICES		619,963
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		852,449
22020701	FINANCIAL CONSULTING		387,477



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		271,234
22020703	LEGAL SERVICES		193,738
220208	FUEL & LUBRICANTS - GENERAL		1,379,418
22020801	MOTOR VEHICLE FUEL COST		1,239,926
22020806	COOKING GAS/FUEL COST		139,492
220209	FINANCIAL CHARGES - GENERAL		1,834,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		736,206
22020902	INSURANCE PREMIUM		1,097,851
220210	MISCELLANEOUS		44,541,292
22021001	REFRESHMENT & MEALS		6,470,066
22021003	PUBLICITY & ADVERTISEMENTS		387,977
22021004	MEDICAL EXPENSES		6,974,585
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,239,763
22021006	POSTAGES & COURIER SERVICES		387,477
22021007	WELFARE PACKAGES		3,099,816
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		594,131
22021009	SPORTING ACTIVITIES		387,477
	TOTAL PERSONNEL		445,450,411
	TOTAL OVERHEAD		206,726,532
	TOTAL RECURRENT		652,176,943
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		652,176,943
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		495,816,276
21	PERSONNEL COST		340,772,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		340,772,658
210201	ALLOWANCES		340,772,658
21020102	FOREIGN SERVICE		340,772,658
22	OTHER RECURRENT COSTS		155,043,618
2202	OVERHEAD COST		155,043,618
220201	TRAVEL & TRANSPORT - GENERAL		14,787,479
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,430,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,356,549
220202	UTILITIES - GENERAL		15,143,876
22020201	ELECTRICITY CHARGES		9,045,983
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,003,378
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,856
22020302	BOOKS		475,425
22020303	NEWSPAPERS		270,567
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		8,410,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,325
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,659,688
22020501	LOCAL TRAINING		5,659,688
220206	OTHER SERVICES - GENERAL		48,788,134
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		21,263,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		3,805,919
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		44,821,372
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,997,948
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		340,772,658
	TOTAL OVERHEAD		155,043,618
	TOTAL RECURRENT		495,816,276
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		495,816,276
0119009096	FOREIGN MISSION: TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,526,283
21	PERSONNEL COST		263,377,132
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		263,377,132
210201	ALLOWANCES		263,377,132
21020102	FOREIGN SERVICE		263,377,132
22	OTHER RECURRENT COSTS		182,149,151
2202	OVERHEAD COST		182,149,151
220201	TRAVEL & TRANSPORT - GENERAL		17,729,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,627,628
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,506,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,595,029
220202	UTILITIES - GENERAL		12,279,638
22020201	ELECTRICITY CHARGES		6,053,566
22020202	TELEPHONE CHARGES		1,779,879
22020203	INTERNET ACCESS CHARGES		299,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES		298,947
22020205	WATER RATES		1,775,921
22020206	SEWERAGE CHARGES		2,071,907
220203	MATERIALS & SUPPLIES - GENERAL		12,799,722
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,780,783
22020302	BOOKS		80,903
22020303	NEWSPAPERS		195,351
22020304	MAGAZINES & PERIODICALS		298,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,197,702
22020306	PRINTING OF SECURITY DOCUMENTS		1,244,378
22020307	DRUGS & MEDICAL SUPPLIES		1,277,692
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,723,966
220204	MAINTENANCE SERVICES - GENERAL		12,166,359
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,314,181
22020402	MAINTENANCE OF OFFICE FURNITURE		1,066,786
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,718,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,066,786
220205	TRAINING - GENERAL		6,721,304
22020501	LOCAL TRAINING		6,721,304
220206	OTHER SERVICES - GENERAL		60,089,338
22020601	SECURITY CHARGES		1,775,921
22020603	OFFICE RENT		14,594,974
22020604	RESIDENTIAL RENT		41,703,267
22020606	CLEANING AND FUMIGATION SERVICES		2,015,176
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,273,976



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		918,792
22020702	INFORMATION TECHNOLOGY CONSULTING		207,191
22020703	LEGAL SERVICES		147,993
220208	FUEL & LUBRICANTS - GENERAL		1,095,768
22020801	MOTOR VEHICLE FUEL COST		947,158
22020806	COOKING GAS/FUEL COST		148,610
220209	FINANCIAL CHARGES - GENERAL		1,154,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		414,381
22020902	INSURANCE PREMIUM		739,967
220210	MISCELLANEOUS		56,839,395
22021001	REFRESHMENT & MEALS		9,887,191
22021003	PUBLICITY & ADVERTISEMENTS		147,993
22021004	MEDICAL EXPENSES		11,003,644
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,138,861
22021006	POSTAGES & COURIER SERVICES		1,837,584
22021007	WELFARE PACKAGES		3,138,693
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		618,643
22021009	SPORTING ACTIVITIES		1,066,786
	TOTAL PERSONNEL		263,377,132
	TOTAL OVERHEAD		182,149,151
	TOTAL RECURRENT		445,526,283
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		445,526,283
0119009097	FOREIGN MISSION: TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,020,386
21	PERSONNEL COST		319,428,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		319,428,231
210201	ALLOWANCES		319,428,231
21020102	FOREIGN SERVICE		319,428,231
22	OTHER RECURRENT COSTS		188,592,155
2202	OVERHEAD COST		188,592,155
220201	TRAVEL & TRANSPORT - GENERAL		32,593,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,329,956
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,555,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,707,482
220202	UTILITIES - GENERAL		15,013,984
22020201	ELECTRICITY CHARGES		6,304,347
22020202	TELEPHONE CHARGES		1,743,991
22020203	INTERNET ACCESS CHARGES		1,666,591
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,528,797
22020205	WATER RATES		1,740,119
22020206	SEWERAGE CHARGES		2,030,139
220203	MATERIALS & SUPPLIES - GENERAL		9,964,356
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,319,480
22020302	BOOKS		79,268
22020303	NEWSPAPERS		104,404
22020304	MAGAZINES & PERIODICALS		290,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,397
22020306	PRINTING OF SECURITY DOCUMENTS		928,063
22020307	DRUGS & MEDICAL SUPPLIES		2,044,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,045,208
220204	MAINTENANCE SERVICES - GENERAL		7,040,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,660,884
22020402	MAINTENANCE OF OFFICE FURNITURE		290,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,620
220205	TRAINING - GENERAL		3,633,995
22020501	LOCAL TRAINING		3,633,995
220206	OTHER SERVICES - GENERAL		48,809,461
22020601	SECURITY CHARGES		1,740,119
22020603	OFFICE RENT		19,212,716
22020604	RESIDENTIAL RENT		25,332,794
22020606	CLEANING AND FUMIGATION SERVICES		2,523,832



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,239,434
22020701	FINANCIAL CONSULTING		831,610
22020702	INFORMATION TECHNOLOGY CONSULTING		889,614
22020703	LEGAL SERVICES		1,518,210
220208	FUEL & LUBRICANTS - GENERAL		1,061,181
22020801	MOTOR VEHICLE FUEL COST		928,063
22020806	COOKING GAS/FUEL COST		133,118
220209	FINANCIAL CHARGES - GENERAL		1,817,678
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,028
22020902	INSURANCE PREMIUM		1,411,650
220210	MISCELLANEOUS		65,417,938
22021001	REFRESHMENT & MEALS		8,932,611
22021003	PUBLICITY & ADVERTISEMENTS		145,010
22021004	MEDICAL EXPENSES		11,227,894
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,025,961
22021006	POSTAGES & COURIER SERVICES		2,349,820
22021007	WELFARE PACKAGES		8,006,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,863
22021009	SPORTING ACTIVITIES		290,020
	TOTAL PERSONNEL		319,428,231
	TOTAL OVERHEAD		188,592,155
	TOTAL RECURRENT		508,020,386
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		508,020,386
0119009099	FOREIGN MISSION: THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		696,695,254
21	PERSONNEL COST		445,146,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		445,146,876
210201	ALLOWANCES		445,146,876
21020102	FOREIGN SERVICE		445,146,876
22	OTHER RECURRENT COSTS		251,548,378
2202	OVERHEAD COST		251,548,378
220201	TRAVEL & TRANSPORT - GENERAL		18,808,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,851,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		776,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,180,235
220202	UTILITIES - GENERAL		12,389,856
22020201	ELECTRICITY CHARGES		5,985,312
22020202	TELEPHONE CHARGES		2,105,821
22020203	INTERNET ACCESS CHARGES		356,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		844,845
22020205	WATER RATES		2,112,114
22020206	SEWERAGE CHARGES		985,653
220203	MATERIALS & SUPPLIES - GENERAL		10,054,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,309,026
22020302	BOOKS		100,000
22020303	NEWSPAPERS		98,565
22020304	MAGAZINES & PERIODICALS		176,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,376,128
22020306	PRINTING OF SECURITY DOCUMENTS		563,230
22020307	DRUGS & MEDICAL SUPPLIES		1,559,309
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,872,209
220204	MAINTENANCE SERVICES - GENERAL		11,898,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,689,691
22020402	MAINTENANCE OF OFFICE FURNITURE		352,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,504,512
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,019
220205	TRAINING - GENERAL		3,345,207
22020501	LOCAL TRAINING		3,345,207
220206	OTHER SERVICES - GENERAL		133,535,739
22020601	SECURITY CHARGES		2,112,114
22020603	OFFICE RENT		20,835,039
22020604	RESIDENTIAL RENT		110,025,356



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		563,230
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		598,431
22020701	FINANCIAL CONSULTING		176,009
22020702	INFORMATION TECHNOLOGY CONSULTING		246,413
22020703	LEGAL SERVICES		176,009
220208	FUEL & LUBRICANTS - GENERAL		1,286,982
22020801	MOTOR VEHICLE FUEL COST		1,126,461
22020806	COOKING GAS/FUEL COST		160,521
220209	FINANCIAL CHARGES - GENERAL		1,666,223
22020901	BANK CHARGES (OTHER THAN INTEREST)		668,836
22020902	INSURANCE PREMIUM		997,387
220210	MISCELLANEOUS		57,964,351
22021001	REFRESHMENT & MEALS		10,601,483
22021003	PUBLICITY & ADVERTISEMENTS		352,019
22021004	MEDICAL EXPENSES		8,448,455
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,502,442
22021006	POSTAGES & COURIER SERVICES		352,019
22021007	WELFARE PACKAGES		2,816,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		539,762
22021009	SPORTING ACTIVITIES		352,019
	TOTAL PERSONNEL		445,146,876
	TOTAL OVERHEAD		251,548,378
	TOTAL RECURRENT		696,695,254
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		696,695,254
0119009100	FOREIGN MISSION: TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		937,985,778
21	PERSONNEL COST		624,176,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		624,176,361
210201	ALLOWANCES		624,176,361
21020102	FOREIGN SERVICE		624,176,361
22	OTHER RECURRENT COSTS		253,809,417
2202	OVERHEAD COST		253,809,417
220201	TRAVEL & TRANSPORT - GENERAL		27,753,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,070,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,551,523
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,130,865
220202	UTILITIES - GENERAL		13,878,441
22020201	ELECTRICITY CHARGES		6,203,637
22020202	TELEPHONE CHARGES		2,194,032
22020203	INTERNET ACCESS CHARGES		369,091
22020204	SATELLITE BROADCASTING ACCESS CHARGES		368,508
22020205	WATER RATES		2,189,157
22020206	SEWERAGE CHARGES		2,554,016
220203	MATERIALS & SUPPLIES - GENERAL		13,535,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,315,296
22020302	BOOKS		99,728
22020303	NEWSPAPERS		160,538
22020304	MAGAZINES & PERIODICALS		310,131
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,709,082
22020306	PRINTING OF SECURITY DOCUMENTS		583,775
22020307	DRUGS & MEDICAL SUPPLIES		1,522,399
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,834,388
220204	MAINTENANCE SERVICES - GENERAL		4,057,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,138,362
22020402	MAINTENANCE OF OFFICE FURNITURE		364,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,189,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		364,859
220205	TRAINING - GENERAL		2,163,769
22020501	LOCAL TRAINING		2,163,769
220206	OTHER SERVICES - GENERAL		133,177,734
22020601	SECURITY CHARGES		2,189,157
22020603	OFFICE RENT		13,649,772



0119001001		MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020604	RESIDENTIAL RENT			116,755,034
22020606	CLEANING AND FUMIGATION SERVICES			583,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			693,233
22020701	FINANCIAL CONSULTING			364,859
22020702	INFORMATION TECHNOLOGY CONSULTING			255,402
22020703	LEGAL SERVICES			72,972
220208	FUEL & LUBRICANTS - GENERAL			1,298,899
22020801	MOTOR VEHICLE FUEL COST			1,167,550
22020806	COOKING GAS/FUEL COST			131,349
220209	FINANCIAL CHARGES - GENERAL			1,311,062
22020901	BANK CHARGES (OTHER THAN INTEREST)			277,293
22020902	INSURANCE PREMIUM			1,033,769
220210	MISCELLANEOUS			55,940,340
22021001	REFRESHMENT & MEALS			10,216,065
22021003	PUBLICITY & ADVERTISEMENTS			364,859
22021004	MEDICAL EXPENSES			12,211,736
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT			28,939,635
22021006	POSTAGES & COURIER SERVICES			364,859
22021007	WELFARE PACKAGES			2,918,876
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			559,451
22021009	SPORTING ACTIVITIES			364,859
23	CAPITAL EXPENDITURE			60,000,000
2303	REHABILITATION / REPAIRS			60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			60,000,000
	TOTAL PERSONNEL			624,176,361
	TOTAL OVERHEAD			253,809,417
	TOTAL RECURRENT			877,985,778
	TOTAL CAPITAL			60,000,000
	TOTAL ALLOCATION			937,985,778
0119009100	FOREIGN MISSION: TOKYO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27131953	RENOVATION OF RESIDENCE	ONGOING		60,000,000
0119009101	FOREIGN MISSION: TRIPOLI			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			398,475,915
21	PERSONNEL COST			219,941,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			219,941,110
210201	ALLOWANCES			219,941,110
21020102	FOREIGN SERVICE			219,941,110
22	OTHER RECURRENT COSTS			178,534,805
2202	OVERHEAD COST			178,534,805
220201	TRAVEL& TRANSPORT - GENERAL			23,667,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			10,902,863
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			4,882,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			7,881,994
220202	UTILITIES - GENERAL			22,151,092
22020201	ELECTRICITY CHARGES			8,066,684
22020202	TELEPHONE CHARGES			5,030,881
22020203	INTERNET ACCESS CHARGES			846,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES			844,983
22020205	WATER RATES			5,019,702
22020206	SEWERAGE CHARGES			2,342,528
220203	MATERIALS & SUPPLIES - GENERAL			14,639,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,372,066
22020302	BOOKS			228,675
22020303	NEWSPAPERS			368,112
22020304	MAGAZINES & PERIODICALS			711,124
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,484,753
22020306	PRINTING OF SECURITY DOCUMENTS			535,435
22020307	DRUGS & MEDICAL SUPPLIES			2,965,601
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES			3,973,931
220204	MAINTENANCE SERVICES - GENERAL			5,856,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,359,260



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		836,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		418,309
220205	TRAINING - GENERAL		3,658,385
22020501	LOCAL TRAINING		3,658,385
220206	OTHER SERVICES - GENERAL		48,706,555
22020601	SECURITY CHARGES		804,152
22020603	OFFICE RENT		15,813,330
22020604	RESIDENTIAL RENT		29,165,484
22020606	CLEANING AND FUMIGATION SERVICES		2,923,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,840,559
22020701	FINANCIAL CONSULTING		836,617
22020702	INFORMATION TECHNOLOGY CONSULTING		585,632
22020703	LEGAL SERVICES		418,310
220208	FUEL & LUBRICANTS - GENERAL		1,597,939
22020801	MOTOR VEHICLE FUEL COST		1,070,870
22020806	COOKING GAS/FUEL COST		527,069
220209	FINANCIAL CHARGES - GENERAL		2,169,627
22020901	BANK CHARGES (OTHER THAN INTEREST)		635,829
22020902	INSURANCE PREMIUM		1,533,798
220210	MISCELLANEOUS		54,247,139
22021001	REFRESHMENT & MEALS		10,307,122
22021003	PUBLICITY & ADVERTISEMENTS		836,617
22021004	MEDICAL EXPENSES		12,204,468
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,542,945
22021006	POSTAGES & COURIER SERVICES		334,647
22021007	WELFARE PACKAGES		2,677,175
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		507,548
22021009	SPORTING ACTIVITIES		836,617
	TOTAL PERSONNEL		219,941,110
	TOTAL OVERHEAD		178,534,805
	TOTAL RECURRENT		398,475,915
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		398,475,915
0119009102	FOREIGN MISSION: TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		484,669,118
21	PERSONNEL COST		295,298,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		295,298,458
210201	ALLOWANCES		295,298,458
21020102	FOREIGN SERVICE		295,298,458
22	OTHER RECURRENT COSTS		189,370,660
2202	OVERHEAD COST		189,370,660
220201	TRAVEL & TRANSPORT - GENERAL		22,380,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,732,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,034,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,613,587
220202	UTILITIES - GENERAL		17,594,045
22020201	ELECTRICITY CHARGES		10,173,669
22020202	TELEPHONE CHARGES		2,121,298
22020203	INTERNET ACCESS CHARGES		356,864
22020204	SATELLITE BROADCASTING ACCESS CHARGES		356,291
22020205	WATER RATES		2,116,580
22020206	SEWERAGE CHARGES		2,469,343
220203	MATERIALS & SUPPLIES - GENERAL		14,608,166
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,861,981
22020302	BOOKS		633,036
22020303	NEWSPAPERS		133,345
22020304	MAGAZINES & PERIODICALS		356,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,581,318
22020306	PRINTING OF SECURITY DOCUMENTS		564,421
22020307	DRUGS & MEDICAL SUPPLIES		1,773,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,704,014



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		5,100,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,439,274
22020402	MAINTENANCE OF OFFICE FURNITURE		141,105
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,116,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,050,607
220205	TRAINING - GENERAL		4,702,040
22020501	LOCAL TRAINING		4,702,040
220206	OTHER SERVICES - GENERAL		58,685,337
22020601	SECURITY CHARGES		2,116,580
22020603	OFFICE RENT		22,685,578
22020604	RESIDENTIAL RENT		30,813,337
22020606	CLEANING AND FUMIGATION SERVICES		3,069,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		599,698
22020701	FINANCIAL CONSULTING		176,382
22020702	INFORMATION TECHNOLOGY CONSULTING		246,934
22020703	LEGAL SERVICES		176,382
220208	FUEL & LUBRICANTS - GENERAL		4,631,322
22020801	MOTOR VEHICLE FUEL COST		4,469,404
22020806	COOKING GAS/FUEL COST		161,918
220209	FINANCIAL CHARGES - GENERAL		1,375,777
22020901	BANK CHARGES (OTHER THAN INTEREST)		493,869
22020902	INSURANCE PREMIUM		881,908
220210	MISCELLANEOUS		59,693,424
22021001	REFRESHMENT & MEALS		10,865,109
22021003	PUBLICITY & ADVERTISEMENTS		176,382
22021004	MEDICAL EXPENSES		14,110,531
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,478,746
22021006	POSTAGES & COURIER SERVICES		352,763
22021007	WELFARE PACKAGES		2,822,106
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		535,024
22021009	SPORTING ACTIVITIES		352,763
	TOTAL PERSONNEL		295,298,458
	TOTAL OVERHEAD		189,370,660
	TOTAL RECURRENT		484,669,118
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		484,669,118
0119009103	FOREIGN MISSION: VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		672,462,459
21	PERSONNEL COST		512,184,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		512,184,044
210201	ALLOWANCES		512,184,044
21020102	FOREIGN SERVICE		512,184,044
22	OTHER RECURRENT COSTS		160,278,415
2202	OVERHEAD COST		160,278,415
220201	TRAVEL & TRANSPORT - GENERAL		20,452,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,490,962
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,666,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,294,794
220202	UTILITIES - GENERAL		16,243,667
22020201	ELECTRICITY CHARGES		8,987,895
22020202	TELEPHONE CHARGES		2,498,162
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,800,589
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,723,526
22020302	BOOKS		147,402
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		1,251,352
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,987,632
220204	MAINTENANCE SERVICES - GENERAL		6,677,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,093,421
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,249,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		5,174,702
22020501	LOCAL TRAINING		5,174,702
220206	OTHER SERVICES - GENERAL		42,530,022
22020601	SECURITY CHARGES		579,786
22020603	OFFICE RENT		14,285,471
22020604	RESIDENTIAL RENT		27,200,936
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,392,958
22020701	FINANCIAL CONSULTING		1,218,759
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		1,135,883
22020801	MOTOR VEHICLE FUEL COST		625,357
22020806	COOKING GAS/FUEL COST		510,526
220209	FINANCIAL CHARGES - GENERAL		922,373
22020901	BANK CHARGES (OTHER THAN INTEREST)		632,480
22020902	INSURANCE PREMIUM		289,893
220210	MISCELLANEOUS		48,948,490
22021001	REFRESHMENT & MEALS		3,318,882
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,388,935
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,528,967
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,152,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		645,561
22021009	SPORTING ACTIVITIES		3,478,717
	TOTAL PERSONNEL		512,184,044
	TOTAL OVERHEAD		160,278,415
	TOTAL RECURRENT		672,462,459
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		672,462,459
0119009104	FOREIGN MISSION: WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		450,069,308
21	PERSONNEL COST		294,361,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		294,361,311
210201	ALLOWANCES		294,361,311
21020102	FOREIGN SERVICE		294,361,311
22	OTHER RECURRENT COSTS		139,246,997
2202	OVERHEAD COST		139,246,997
220201	TRAVEL & TRANSPORT - GENERAL		16,387,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,195
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		539,974
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,765,868
220202	UTILITIES - GENERAL		11,429,837
22020201	ELECTRICITY CHARGES		4,928,995
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,634,926
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,271
22020302	BOOKS		0
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		2,623,957
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,488,951
220204	MAINTENANCE SERVICES - GENERAL		7,037,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	TRAINING - GENERAL		5,079,452
22020501	LOCAL TRAINING		5,079,452
220206	OTHER SERVICES - GENERAL		39,789,368
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		10,968,721
22020604	RESIDENTIAL RENT		26,617,459
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		1,988,377
22020801	MOTOR VEHICLE FUEL COST		1,855,316
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,582
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,732
220210	MISCELLANEOUS		43,276,829
22021001	REFRESHMENT & MEALS		4,464,505
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,634,791
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,842,667
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,981,638
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		3,478,717
23	CAPITAL EXPENDITURE		16,461,000
2301	FIXED ASSETS PURCHASED		16,461,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,461,000
23010105	PURCHASE OF MOTOR VEHICLES		16,461,000
	TOTAL PERSONNEL		294,361,311
	TOTAL OVERHEAD		139,246,997
	TOTAL RECURRENT		433,608,308
	TOTAL CAPITAL		16,461,000
	TOTAL ALLOCATION		450,069,308
0119009104	FOREIGN MISSION: WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3131357	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	16,461,000
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,209,126,447
21	PERSONNEL COST		963,033,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		963,033,576
210201	ALLOWANCES		963,033,576
21020102	FOREIGN SERVICE		963,033,576
22	OTHER RECURRENT COSTS		246,092,871
2202	OVERHEAD COST		246,092,871
220201	TRAVEL& TRANSPORT - GENERAL		23,520,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,730,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,773,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,016,694
220202	UTILITIES - GENERAL		20,080,933
22020201	ELECTRICITY CHARGES		12,365,742
22020202	TELEPHONE CHARGES		2,068,873
22020203	INTERNET ACCESS CHARGES		348,023



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		825,708
22020205	WATER RATES		2,064,271
22020206	SEWERAGE CHARGES		2,408,316
220203	MATERIALS & SUPPLIES - GENERAL		10,751,661
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,440,367
22020302	BOOKS		614,134
22020303	NEWSPAPERS		90,312
22020304	MAGAZINES & PERIODICALS		292,438
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,580,339
22020306	PRINTING OF SECURITY DOCUMENTS		550,472
22020307	DRUGS & MEDICAL SUPPLIES		1,485,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,698,485
220204	MAINTENANCE SERVICES - GENERAL		6,855,985
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,036,747
22020402	MAINTENANCE OF OFFICE FURNITURE		344,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,064,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,410,922
220205	TRAINING - GENERAL		6,184,678
22020501	LOCAL TRAINING		6,184,678
220206	OTHER SERVICES - GENERAL		36,788,330
22020601	SECURITY CHARGES		2,064,271
22020603	OFFICE RENT		374,028
22020604	RESIDENTIAL RENT		33,799,559
22020606	CLEANING AND FUMIGATION SERVICES		550,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,732
22020701	FINANCIAL CONSULTING		584,877
22020702	INFORMATION TECHNOLOGY CONSULTING		240,832
22020703	LEGAL SERVICES		172,023
220208	FUEL & LUBRICANTS - GENERAL		2,412,445
22020801	MOTOR VEHICLE FUEL COST		2,201,889
22020806	COOKING GAS/FUEL COST		210,556
220209	FINANCIAL CHARGES - GENERAL		10,803,018
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,663
22020902	INSURANCE PREMIUM		10,321,355
220210	MISCELLANEOUS		127,697,274
22021001	REFRESHMENT & MEALS		10,245,738
22021003	PUBLICITY & ADVERTISEMENTS		172,523
22021004	MEDICAL EXPENSES		9,908,500
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,247,582
22021006	POSTAGES & COURIER SERVICES		344,045
22021007	WELFARE PACKAGES		14,128,542
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		521,802
22021009	SPORTING ACTIVITIES		4,128,542
	TOTAL PERSONNEL		963,033,576
	TOTAL OVERHEAD		246,092,871
	TOTAL RECURRENT		1,209,126,447
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,209,126,447
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		437,336,099
21	PERSONNEL COST		295,337,620
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		295,337,620
210201	ALLOWANCES		295,337,620
21020102	FOREIGN SERVICE		295,337,620
22	OTHER RECURRENT COSTS		141,998,479
2202	OVERHEAD COST		141,998,479
220201	TRAVEL & TRANSPORT - GENERAL		12,068,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,604,131
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,855,909
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,608,667
220202	UTILITIES - GENERAL		14,027,858
22020201	ELECTRICITY CHARGES		5,997,541
22020202	TELEPHONE CHARGES		2,553,259



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		735,158
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,744,147
22020205	WATER RATES		1,090,092
22020206	SEWERAGE CHARGES		1,907,661
220203	MATERIALS & SUPPLIES - GENERAL		18,838,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,691,268
22020302	BOOKS		518,895
22020303	NEWSPAPERS		183,135
22020304	MAGAZINES & PERIODICALS		617,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		908,410
22020306	PRINTING OF SECURITY DOCUMENTS		1,162,765
22020307	DRUGS & MEDICAL SUPPLIES		3,066,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,689,707
220204	MAINTENANCE SERVICES - GENERAL		10,039,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,226,672
22020402	MAINTENANCE OF OFFICE FURNITURE		726,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,360,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,362,615
22020405	MAINTENANCE OF PLANTS/GENERATORS		363,364
220205	TRAINING - GENERAL		12,011,889
22020501	LOCAL TRAINING		12,011,889
220206	OTHER SERVICES - GENERAL		32,139,546
22020601	SECURITY CHARGES		817,569
22020603	OFFICE RENT		9,359,376
22020604	RESIDENTIAL RENT		20,799,836
22020606	CLEANING AND FUMIGATION SERVICES		1,162,765
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,235,438
22020701	FINANCIAL CONSULTING		363,364
22020702	INFORMATION TECHNOLOGY CONSULTING		508,710
22020703	LEGAL SERVICES		363,364
220208	FUEL & LUBRICANTS - GENERAL		3,488,295
22020801	MOTOR VEHICLE FUEL COST		2,325,530
22020803	PLANT / GENERATOR FUEL COST		1,162,765
220209	FINANCIAL CHARGES - GENERAL		3,167,807
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,017,419
22020902	INSURANCE PREMIUM		2,150,388
220210	MISCELLANEOUS		34,980,646
22021001	REFRESHMENT & MEALS		6,749,761
22021003	PUBLICITY & ADVERTISEMENTS		363,364
22021004	MEDICAL EXPENSES		4,433,541
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,424,749
22021006	POSTAGES & COURIER SERVICES		726,728
22021007	WELFARE PACKAGES		1,453,456
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,204
22021009	SPORTING ACTIVITIES		726,843
	TOTAL PERSONNEL		295,337,620
	TOTAL OVERHEAD		141,998,479
	TOTAL RECURRENT		437,336,099
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		437,336,099
0119009107	FOREIGN MISSION: YAOUNDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,339,545
21	PERSONNEL COST		251,621,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		251,621,588
210201	ALLOWANCES		251,621,588
21020102	FOREIGN SERVICE		251,621,588
22	OTHER RECURRENT COSTS		138,717,957
2202	OVERHEAD COST		138,717,957
220201	TRAVEL & TRANSPORT - GENERAL		7,690,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		491,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,199,012
220202	UTILITIES - GENERAL		16,116,651
22020201	ELECTRICITY CHARGES		9,615,298



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,752
220203	MATERIALS & SUPPLIES - GENERAL		9,162,236
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,379,695
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,125,883
22020306	PRINTING OF SECURITY DOCUMENTS		185,532
22020307	DRUGS & MEDICAL SUPPLIES		1,179,838
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,971,826
220204	MAINTENANCE SERVICES - GENERAL		2,174,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	TRAINING - GENERAL		8,236,830
22020501	LOCAL TRAINING		8,236,830
220206	OTHER SERVICES - GENERAL		54,704,513
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		24,819,211
22020604	RESIDENTIAL RENT		27,380,625
22020606	CLEANING AND FUMIGATION SERVICES		185,532
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		492,819
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	FUEL & LUBRICANTS - GENERAL		2,897,148
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,061
220209	FINANCIAL CHARGES - GENERAL		1,130,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	MISCELLANEOUS		36,112,887
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,615,404
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,605,913
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,004,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,672
22021009	SPORTING ACTIVITIES		83,729
	TOTAL PERSONNEL		251,621,588
	TOTAL OVERHEAD		138,717,957
	TOTAL RECURRENT		390,339,545
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		390,339,545
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		402,575,538
21	PERSONNEL COST		252,047,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,047,279
210201	ALLOWANCES		252,047,279
21020102	FOREIGN SERVICE		252,047,279
22	OTHER RECURRENT COSTS		150,528,259
2202	OVERHEAD COST		150,528,259
220201	TRAVEL & TRANSPORT - GENERAL		10,872,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,852,836
220202	UTILITIES - GENERAL		11,484,709
22020201	ELECTRICITY CHARGES		6,795,643
22020202	TELEPHONE CHARGES		1,199,693



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		1,199,186
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,753
22020205	WATER RATES		1,377,011
22020206	SEWERAGE CHARGES		217,423
220203	MATERIALS & SUPPLIES - GENERAL		16,272,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		429,772
22020303	NEWSPAPERS		55,660
22020304	MAGAZINES & PERIODICALS		24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,053,530
22020306	PRINTING OF SECURITY DOCUMENTS		463,835
22020307	DRUGS & MEDICAL SUPPLIES		1,440,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		804,464
220204	MAINTENANCE SERVICES - GENERAL		7,609,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,739,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,794
220205	TRAINING - GENERAL		4,001,711
22020501	LOCAL TRAINING		4,001,711
220206	OTHER SERVICES - GENERAL		65,070,871
22020601	SECURITY CHARGES		57,979
22020603	OFFICE RENT		20,600,676
22020604	RESIDENTIAL RENT		43,484,546
22020606	CLEANING AND FUMIGATION SERVICES		927,670
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,107,648
22020701	FINANCIAL CONSULTING		150,988
22020702	INFORMATION TECHNOLOGY CONSULTING		811,712
22020703	LEGAL SERVICES		144,948
220208	FUEL & LUBRICANTS - GENERAL		644,634
22020801	MOTOR VEHICLE FUEL COST		463,835
22020803	PLANT / GENERATOR FUEL COST		77,306
22020806	COOKING GAS/FUEL COST		103,493
220209	FINANCIAL CHARGES - GENERAL		1,154,757
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,856
22020902	INSURANCE PREMIUM		748,901
220210	MISCELLANEOUS		32,310,743
22021001	REFRESHMENT & MEALS		2,079,242
22021003	PUBLICITY & ADVERTISEMENTS		144,948
22021004	MEDICAL EXPENSES		6,441,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,899,964
22021006	POSTAGES & COURIER SERVICES		37,747
22021007	WELFARE PACKAGES		641,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		45,900
22021009	SPORTING ACTIVITIES		20,232
	TOTAL PERSONNEL		252,047,279
	TOTAL OVERHEAD		150,528,259
	TOTAL RECURRENT		402,575,538
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		402,575,538
0119009110	FOREIGN MISSIONS, ABU DHAB		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		490,479,975
21	PERSONNEL COST		329,572,020
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		329,572,020
210201	ALLOWANCES		329,572,020
21020102	FOREIGN SERVICE		329,572,020
22	OTHER RECURRENT COSTS		160,907,955
2202	OVERHEAD COST		160,907,955
220201	TRAVEL & TRANSPORT - GENERAL		15,413,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,540,934
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,065,142
220202	UTILITIES - GENERAL		16,496,242
22020201	ELECTRICITY CHARGES		7,564,390
22020202	TELEPHONE CHARGES		2,429,557



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		1,754,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		10,740,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,674
22020303	NEWSPAPERS		877,627
22020304	MAGAZINES & PERIODICALS		979,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,280
22020307	DRUGS & MEDICAL SUPPLIES		1,937,687
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	MAINTENANCE SERVICES - GENERAL		6,495,081
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,949,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,608,447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,937,013
220205	TRAINING - GENERAL		2,717,839
22020501	LOCAL TRAINING		2,717,839
220206	OTHER SERVICES - GENERAL		55,317,683
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		26,116,101
22020604	RESIDENTIAL RENT		24,654,885
22020606	CLEANING AND FUMIGATION SERVICES		2,121,038
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,718,429
22020701	FINANCIAL CONSULTING		1,037,137
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,792,067
220208	FUEL & LUBRICANTS - GENERAL		1,878,184
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		950,526
220209	FINANCIAL CHARGES - GENERAL		2,091,403
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,411,033
220210	MISCELLANEOUS		46,039,106
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		1,243,027
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,321,155
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,215,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		329,572,020
	TOTAL OVERHEAD		160,907,955
	TOTAL RECURRENT		490,479,975
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		490,479,975
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,196,256
21	PERSONNEL COST		242,897,367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,897,367
210201	ALLOWANCES		242,897,367
21020102	FOREIGN SERVICE		242,897,367
22	OTHER RECURRENT COSTS		132,048,889
2202	OVERHEAD COST		132,048,889
220201	TRAVEL & TRANSPORT - GENERAL		15,544,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,483,692
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,837,866
220202	UTILITIES - GENERAL		11,429,859
22020201	ELECTRICITY CHARGES		4,929,027
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,539,630
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,200
22020303	NEWSPAPERS		76,097
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		4,594,868
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,214,779
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,837
220205	TRAINING - GENERAL		7,149,002
22020501	LOCAL TRAINING		7,149,002
220206	OTHER SERVICES - GENERAL		47,545,117
22020601	SECURITY CHARGES		17,393,587
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		11,045,190
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		904,599
22020701	FINANCIAL CONSULTING		282,207
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	FUEL & LUBRICANTS - GENERAL		921,262
22020801	MOTOR VEHICLE FUEL COST		283,099
22020803	PLANT / GENERATOR FUEL COST		293,668
22020806	COOKING GAS/FUEL COST		344,495
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		34,241,338
22021001	REFRESHMENT & MEALS		5,377,649
22021003	PUBLICITY & ADVERTISEMENTS		282,207
22021004	MEDICAL EXPENSES		6,910,217
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,260,321
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,391,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		23,250,000
2301	FIXED ASSETS PURCHASED		23,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,250,000
23010105	PURCHASE OF MOTOR VEHICLES		23,250,000
	TOTAL PERSONNEL		242,897,367
	TOTAL OVERHEAD		132,048,889
	TOTAL RECURRENT		374,946,256
	TOTAL CAPITAL		23,250,000
	TOTAL ALLOCATION		398,196,256
0119009111	FOREIGN MISSION LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3125083	PURCHASE OF REPRESENTATIONAL CAR	ONGOING	23,250,000
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,736,310
21	PERSONNEL COST		148,779,012
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		148,779,012
210201	ALLOWANCES		148,779,012
21020102	FOREIGN SERVICE		148,779,012
22	OTHER RECURRENT COSTS		221,957,298
2202	OVERHEAD COST		221,957,298



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		22,583,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,555,086
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,011,995
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,015,994
220202	UTILITIES - GENERAL		15,170,528
22020201	ELECTRICITY CHARGES		6,542,128
22020202	TELEPHONE CHARGES		2,313,747
22020203	INTERNET ACCESS CHARGES		389,231
22020204	SATELLITE BROADCASTING ACCESS CHARGES		923,442
22020205	WATER RATES		2,308,606
22020206	SEWERAGE CHARGES		2,693,374
220203	MATERIALS & SUPPLIES - GENERAL		9,559,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		994,144
22020303	NEWSPAPERS		96,961
22020304	MAGAZINES & PERIODICALS		327,053
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,553,896
22020306	PRINTING OF SECURITY DOCUMENTS		615,628
22020307	DRUGS & MEDICAL SUPPLIES		723,764
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,247,835
220204	MAINTENANCE SERVICES - GENERAL		24,880,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,025,025
22020402	MAINTENANCE OF OFFICE FURNITURE		384,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,086,061
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,768
220205	TRAINING - GENERAL		5,691,476
22020501	LOCAL TRAINING		5,691,476
220206	OTHER SERVICES - GENERAL		104,029,961
22020601	SECURITY CHARGES		2,308,606
22020603	OFFICE RENT		10,003,960
22020604	RESIDENTIAL RENT		91,101,767
22020606	CLEANING AND FUMIGATION SERVICES		615,628
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		654,105
22020701	FINANCIAL CONSULTING		192,384
22020702	INFORMATION TECHNOLOGY CONSULTING		269,337
22020703	LEGAL SERVICES		192,384
220208	FUEL & LUBRICANTS - GENERAL		1,080,427
22020801	MOTOR VEHICLE FUEL COST		923,442
22020806	COOKING GAS/FUEL COST		156,985
220209	FINANCIAL CHARGES - GENERAL		538,675
22020901	BANK CHARGES (OTHER THAN INTEREST)		538,675
220210	MISCELLANEOUS		37,769,148
22021001	REFRESHMENT & MEALS		7,531,918
22021003	PUBLICITY & ADVERTISEMENTS		192,384
22021004	MEDICAL EXPENSES		4,617,212
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,066,532
22021006	POSTAGES & COURIER SERVICES		384,768
22021007	WELFARE PACKAGES		3,008,002
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		583,564
22021009	SPORTING ACTIVITIES		384,768
	TOTAL PERSONNEL		148,779,012
	TOTAL OVERHEAD		221,957,298
	TOTAL RECURRENT		370,736,310
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		370,736,310
0119009116	FOREIGN MISSION VATICAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,284,388
21	PERSONNEL COST		271,076,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		271,076,192
210201	ALLOWANCES		271,076,192
21020102	FOREIGN SERVICE		271,076,192
22	OTHER RECURRENT COSTS		139,208,196
2202	OVERHEAD COST		139,208,196
220201	TRAVEL& TRANSPORT - GENERAL		16,894,826



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,620,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,189,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,084,691
220202	UTILITIES - GENERAL		13,085,800
22020201	ELECTRICITY CHARGES		6,987,898
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		6,429,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,001,381
22020302	BOOKS		83,797
22020303	NEWSPAPERS		37,747
22020304	MAGAZINES & PERIODICALS		71,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		270,944
22020306	PRINTING OF SECURITY DOCUMENTS		151,363
22020307	DRUGS & MEDICAL SUPPLIES		1,696,083
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		3,588,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,269,732
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		1,902,424
22020501	LOCAL TRAINING		1,902,424
220206	OTHER SERVICES - GENERAL		46,324,644
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		18,044,801
22020604	RESIDENTIAL RENT		26,076,655
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		424,875
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		77,003
220208	FUEL & LUBRICANTS - GENERAL		1,078,644
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		150,986
220209	FINANCIAL CHARGES - GENERAL		2,639,990
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		2,234,593
220210	MISCELLANEOUS		46,838,732
22021001	REFRESHMENT & MEALS		6,663,918
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		14,174,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,517,228
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		271,076,192
	TOTAL OVERHEAD		139,208,196
	TOTAL RECURRENT		410,284,388
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		410,284,388
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		571,478,940
21	PERSONNEL COST		327,156,111
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,156,111
210201	ALLOWANCES		327,156,111
21020102	FOREIGN SERVICE		327,156,111
22	OTHER RECURRENT COSTS		244,322,829
2202	OVERHEAD COST		244,322,829



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		24,584,334
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,542,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,817,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,224,185
220202	UTILITIES - GENERAL		19,709,767
22020201	ELECTRICITY CHARGES		9,423,645
22020202	TELEPHONE CHARGES		2,488,655
22020203	INTERNET ACCESS CHARGES		1,907,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,105,202
22020205	WATER RATES		2,638,431
22020206	SEWERAGE CHARGES		2,146,520
220203	MATERIALS & SUPPLIES - GENERAL		17,382,641
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,938,969
22020302	BOOKS		83,817
22020303	NEWSPAPERS		202,386
22020304	MAGAZINES & PERIODICALS		469,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,075,402
22020306	PRINTING OF SECURITY DOCUMENTS		650,345
22020307	DRUGS & MEDICAL SUPPLIES		2,223,646
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,738,652
220204	MAINTENANCE SERVICES - GENERAL		20,201,265
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,559,458
22020402	MAINTENANCE OF OFFICE FURNITURE		1,855,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,307,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,478,513
220205	TRAINING - GENERAL		5,259,355
22020501	LOCAL TRAINING		5,259,355
220206	OTHER SERVICES - GENERAL		89,141,936
22020601	SECURITY CHARGES		3,490,164
22020603	OFFICE RENT		39,473,196
22020604	RESIDENTIAL RENT		45,448,695
22020606	CLEANING AND FUMIGATION SERVICES		729,881
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,854,699
22020701	FINANCIAL CONSULTING		2,271,175
22020702	INFORMATION TECHNOLOGY CONSULTING		2,356,142
22020703	LEGAL SERVICES		1,227,382
220208	FUEL & LUBRICANTS - GENERAL		7,565,812
22020801	MOTOR VEHICLE FUEL COST		5,185,874
22020806	COOKING GAS/FUEL COST		2,379,938
220209	FINANCIAL CHARGES - GENERAL		2,888,110
22020901	BANK CHARGES (OTHER THAN INTEREST)		428,825
22020902	INSURANCE PREMIUM		2,459,285
220210	MISCELLANEOUS		51,734,910
22021001	REFRESHMENT & MEALS		7,961,610
22021003	PUBLICITY & ADVERTISEMENTS		751,122
22021004	MEDICAL EXPENSES		8,616,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,734,242
22021006	POSTAGES & COURIER SERVICES		303,851
22021007	WELFARE PACKAGES		3,833,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		429,144
22021009	SPORTING ACTIVITIES		1,105,362
	TOTAL PERSONNEL		327,156,111
	TOTAL OVERHEAD		244,322,829
	TOTAL RECURRENT		571,478,940
	TOTAL CAPITAL		300,000,000
	TOTAL ALLOCATION		871,478,940
0119009120	FOREIGN MISSION DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		446,766,986
21	PERSONNEL COST		307,537,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		307,537,898
210201	ALLOWANCES		307,537,898
21020102	FOREIGN SERVICE		307,537,898
22	OTHER RECURRENT COSTS		139,229,088



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		139,229,088
220201	TRAVEL & TRANSPORT - GENERAL		11,722,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,084,686
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		807,686
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,829,886
220202	UTILITIES - GENERAL		16,451,239
22020201	ELECTRICITY CHARGES		9,614,483
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		633,043
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,106,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,358
22020302	BOOKS		142,435
22020303	NEWSPAPERS		142,840
22020304	MAGAZINES & PERIODICALS		419,467
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,020,583
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,181,565
220204	MAINTENANCE SERVICES - GENERAL		5,214,013
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		633,043
22020406	OTHER MAINTENANCE SERVICES		2,551,718
220205	TRAINING - GENERAL		1,739,859
22020501	LOCAL TRAINING		1,739,859
220206	OTHER SERVICES - GENERAL		42,727,390
22020601	SECURITY CHARGES		2,532,172
22020603	OFFICE RENT		17,831,721
22020604	RESIDENTIAL RENT		21,203,925
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,273,773
22020701	FINANCIAL CONSULTING		419,467
22020702	INFORMATION TECHNOLOGY CONSULTING		289,893
22020703	LEGAL SERVICES		564,413
220208	FUEL & LUBRICANTS - GENERAL		1,608,886
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		681,228
220209	FINANCIAL CHARGES - GENERAL		1,172,749
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		766,899
220210	MISCELLANEOUS		45,212,807
22021001	REFRESHMENT & MEALS		8,979,439
22021003	PUBLICITY & ADVERTISEMENTS		350,837
22021004	MEDICAL EXPENSES		8,784,420
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,884,394
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,130,846
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		290,497
	TOTAL PERSONNEL		307,537,898
	TOTAL OVERHEAD		139,229,088
	TOTAL RECURRENT		446,766,986
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		446,766,986
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,372,906
21	PERSONNEL COST		182,051,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,051,436
210201	ALLOWANCES		182,051,436
21020102	FOREIGN SERVICE		182,051,436



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		162,321,470
2202	OVERHEAD COST		162,321,470
220201	TRAVEL & TRANSPORT - GENERAL		31,392,318
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,958,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,999,137
220202	UTILITIES - GENERAL		17,795,704
22020201	ELECTRICITY CHARGES		6,301,598
22020202	TELEPHONE CHARGES		1,739,859
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		7,029,252
220203	MATERIALS & SUPPLIES - GENERAL		8,399,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,081,286
22020303	NEWSPAPERS		74,213
22020304	MAGAZINES & PERIODICALS		144,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,583,458
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		4,186,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,125
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	TRAINING - GENERAL		884,174
22020501	LOCAL TRAINING		884,174
220206	OTHER SERVICES - GENERAL		35,641,920
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		637,765
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		289,893
220208	FUEL & LUBRICANTS - GENERAL		2,193,454
22020801	MOTOR VEHICLE FUEL COST		1,150,129
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		115,667
220209	FINANCIAL CHARGES - GENERAL		1,154,741
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		748,891
220210	MISCELLANEOUS		60,036,217
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,264,456
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,354,673
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		7,261,166
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		182,051,436
	TOTAL OVERHEAD		162,321,470
	TOTAL RECURRENT		344,372,906
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		344,372,906
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,986,591
21	PERSONNEL COST		379,502,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		379,502,024



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		379,502,024
21020102	FOREIGN SERVICE		379,502,024
22	OTHER RECURRENT COSTS		155,484,567
2202	OVERHEAD COST		155,484,567
220201	TRAVEL & TRANSPORT - GENERAL		16,237,419
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,713,025
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,717,346
220202	UTILITIES - GENERAL		16,517,271
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		3,115,829
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,375,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		628,273
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		7,724,066
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	TRAINING - GENERAL		2,910,372
22020501	LOCAL TRAINING		2,910,372
220206	OTHER SERVICES - GENERAL		41,059,224
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		22,396,915
22020606	CLEANING AND FUMIGATION SERVICES		1,836,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		3,119,618
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	FINANCIAL CHARGES - GENERAL		2,140,816
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,734,966
220210	MISCELLANEOUS		48,162,358
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,066,353
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		379,502,024
	TOTAL OVERHEAD		155,484,567
	TOTAL RECURRENT		534,986,591
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		534,986,591
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		472,043,484
21	PERSONNEL COST		290,694,952



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,694,952
210201	ALLOWANCES		290,694,952
21020102	FOREIGN SERVICE		290,694,952
22	OTHER RECURRENT COSTS		181,348,532
2202	OVERHEAD COST		181,348,532
220201	TRAVEL & TRANSPORT - GENERAL		14,676,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,058,033
220202	UTILITIES - GENERAL		15,144,685
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		14,005,638
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		2,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		22,520,919
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
220205	TRAINING - GENERAL		1,568,058
22020501	LOCAL TRAINING		1,568,058
220206	OTHER SERVICES - GENERAL		50,334,899
22020601	SECURITY CHARGES		4,262,088
22020603	OFFICE RENT		17,537,221
22020604	RESIDENTIAL RENT		28,535,590
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		6,191,387
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	FINANCIAL CHARGES - GENERAL		2,139,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348
220210	MISCELLANEOUS		51,528,759
22021001	REFRESHMENT & MEALS		8,705,477
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		290,694,952
	TOTAL OVERHEAD		181,348,532
	TOTAL RECURRENT		472,043,484
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		472,043,484



MINISTRY OF DEFENCE							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,527,529,947	2,076,409,844	17,603,939,791	4,559,538,805	22,163,478,596
2.	0116002001	DEFENCE HEADQUARTERS	41,827,618,612	1,045,138,942	42,872,757,554	1,547,066,526	44,419,824,080
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	472,745,996	349,999,999	822,745,995	1,606,425,742	2,429,171,737
4.	0116003001	NIGERIAN ARMY	408,398,904,597	20,634,293,455	429,033,198,052	34,375,873,536	463,409,071,588
5.	0116004001	NIGERIAN NAVY	103,261,852,982	11,240,714,956	114,502,567,938	16,312,021,715	130,814,589,653
6.	0116005001	NIGERIAN AIRFORCE	100,661,544,772	8,850,534,571	109,512,079,343	26,914,688,980	136,426,768,323
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	1,875,046,751	152,994,498	2,028,041,249	311,204,187	2,339,245,436
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	8,443,990,098	2,805,943,827	11,249,933,925	4,144,103,594	15,394,037,519
9.	0116007001	NIGERIAN DEFENCE COLLEGE	3,943,203,344	4,508,130,589	8,451,333,933	5,421,367,462	13,872,701,395
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	3,497,818,402	2,379,900,335	5,877,718,737	1,947,642,411	7,825,361,148
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	3,823,448,176	555,858,387	4,379,306,563	1,293,453,036	5,672,759,599
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,262,160,570	141,972,939	1,404,133,509	1,684,671,491	3,088,805,000
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	318,360,968	318,360,968	1,712,112,340	2,030,473,308
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	14,811,853,359	5,308,036,763	20,119,890,122	9,710,950,716	29,830,840,838
15.	0116015017	DEFENCE MISSIONS	10,262,270,107	5,060,403,574	15,322,673,681	2,741,909,791	18,064,583,472
16.	0116018001	DEFENCE SPACE ADMINISTRATION	813,842,818	180,360,000	994,202,818	1,710,457,399	2,704,660,217
17.	0116021001	MILITARY PENSION BOARD	0	96,459,482	96,459,482	187,803,000	284,262,482
			718,883,830,531	65,705,513,129	784,589,343,660	116,181,290,730	900,770,634,390



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		22,163,478,596
21	PERSONNEL COST		15,527,529,947
2101	SALARY		11,844,501,635
210101	SALARIES AND WAGES		11,844,501,635
21010101	SALARY		11,844,501,635
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,683,028,312
210201	ALLOWANCES		2,249,750,452
21020101	NON REGULAR ALLOWANCES		2,249,750,452
210202	SOCIAL CONTRIBUTIONS		1,433,277,860
21020201	NHIS		573,311,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		859,966,716
22	OTHER RECURRENT COSTS		2,076,409,844
2202	OVERHEAD COST		2,075,516,876
220201	TRAVEL & TRANSPORT - GENERAL		90,066,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,066,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,272,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,728,000
220202	UTILITIES - GENERAL		47,932,456
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		7,902,140
22020206	SEWERAGE CHARGES		4,744,144
220203	MATERIALS & SUPPLIES - GENERAL		91,904,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,136,136
22020304	MAGAZINES & PERIODICALS		11,569,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,186,496
22020306	PRINTING OF SECURITY DOCUMENTS		10,886,888
22020307	DRUGS & MEDICAL SUPPLIES		20,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES		528,404
220204	MAINTENANCE SERVICES - GENERAL		33,740,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		3,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,816,936
22020406	OTHER MAINTENANCE SERVICES		3,038,004
220205	TRAINING - GENERAL		30,598,930
22020501	LOCAL TRAINING		30,598,930
220206	OTHER SERVICES - GENERAL		1,552,972,160
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,520,000,000
22020606	CLEANING AND FUMIGATION SERVICES		32,972,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,858,743
22020701	FINANCIAL CONSULTING		719,336
22020702	INFORMATION TECHNOLOGY CONSULTING		1,959,571
22020703	LEGAL SERVICES		8,179,836
220208	FUEL & LUBRICANTS - GENERAL		52,957,340
22020801	MOTOR VEHICLE FUEL COST		10,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,967,380
22020803	PLANT / GENERATOR FUEL COST		37,356,052
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		162,486,135
22021001	REFRESHMENT & MEALS		13,436,544
22021003	PUBLICITY & ADVERTISEMENTS		3,347,484
22021006	POSTAGES & COURIER SERVICES		2,983,216
22021007	WELFARE PACKAGES		71,071,578
22021009	SPORTING ACTIVITIES		18,335,479
22021013	PROMOTION (SERVICE WIDE)		20,401,810
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,910,024
2204	GRANTS AND CONTRIBUTIONS		892,968
220402	FOREIGN GRANTS AND CONTRIBUTIONS		892,968
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		892,968
23	CAPITAL EXPENDITURE		4,559,538,805
2301	FIXED ASSETS PURCHASED		151,787,209
230101	PURCHASE OF FIXED ASSETS - GENERAL		151,787,209



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		71,787,209
23010132	PURCHASE OF DEFENCE EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		714,755,244
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		714,755,244
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		248,185,236
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		104,946,707
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		86,020,233
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		152,468,602
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		123,134,466
2303	REHABILITATION / REPAIRS		1,819,362,231
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,819,362,231
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,469,893,410
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		349,468,821
2305	OTHER CAPITAL PROJECTS		1,873,634,121
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,873,634,121
23050101	RESEARCH AND DEVELOPMENT		16,081,684
23050102	COMPUTER SOFTWARE ACQUISITION		99,812,712
23050103	MONITORING AND EVALUATION		48,736,676
23050104	ANNIVASARIES/CELEBRATIONS		40,938,808
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		1,668,064,241
	TOTAL PERSONNEL		15,527,529,947
	TOTAL OVERHEAD		2,076,409,844
	TOTAL RECURRENT		17,603,939,791
	TOTAL CAPITAL		4,559,538,805
	TOTAL ALLOCATION		22,163,478,596
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138146	PROVISION OF MOMAS ELECTRICITY METERS TO MILITARY FORMATION	NEW	104,946,707
ERGP14137986	INVESTIGATIVE , FACTS FINDING ACTIVITIES AND SENSITIZATION IN ALL CPUS UNDER THE MINISTRY	NEW	54,585,077
ERGP14138132	BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	NEW	46,787,209
ERGP14138152	ARMS TRADE TREATY (ATT)	NEW	25,927,912
ERGP14138154	BIOLOGICAL WEAPONS CONVENTION (BWC)	NEW	103,639,796
ERGP14138211	ARMED FORCES REMEMBRANCE DAY CELEBRATION	NEW	27,292,539
ERGP14138212	SUPPORT TO NIGERIAN LEGION	NEW	9,747,335
ERGP14138220	1NO UTILITY VEHICLES (HILUX) FOR VAD	NEW	25,000,000
ERGP14138232	WORLD VETERANS CONVENTIONS	NEW	19,494,670
ERGP14138271	NIGERIAN NATIONAL DEFENCE POLICY	NEW	15,595,736
ERGP14138279	ARMED FORCES COUNCIL	NEW	3,898,934
ERGP14138373	PURCHASE OF PROJECT VEHICLES	NEW	46,787,209
ERGP16137943	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES.	NEW	7,992,815
ERGP16137952	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	NEW	11,696,802
ERGP16137955	ANNUAL MANDATORY TRAINING FOR ALL CADRE OF STAFF	NEW	46,787,209
ERGP16137956	PENSIONS VERIFICATION & ENROLMENT ADMINISTRATION OF STAFF IN ALL THE 21NO CPUS	NEW	11,696,802
ERGP16137962	2020 ANNUAL PUBLIC SERVICE GAME (FEPGA), 2020 MONTHLY WALKING JOGGING/FITNESS EXERCISE AND 2020 DEFENCE SECTOR GAMES	NEW	15,595,736
ERGP16137967	EVALUATION OF PPP PROJECTS	NEW	6,151,906
ERGP16137971	TENDER PROCESS AND ADVERT FOR BOTH SOLICITED AND UNSOLICITED PPP PROPOSALS	NEW	2,199,041
ERGP16137977	PPP CAPACITY AND AWARENESS CREATION/KNOWLEDGE SHARING	NEW	4,057,745
ERGP16137978	ANTI CORRUPTION SENSITIZATION FOR STAFF OF MOD HQ , CPUS AND MILITARY FORMATIONS	NEW	7,797,868
ERGP16137980	STOCK VERIFICATION INSPECTION OF ALL MILITARY FORMATIONS ALL OVER NIGERIA	NEW	9,747,335
ERGP16137991	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT)	NEW	15,819,925
ERGP16137993	BUDGET MONITORING & EVALUATION	NEW	11,696,802
ERGP16137996	BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION	NEW	10,898,934



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16138282	SENSITIZATION AND AWARENESS CREATION ON FREEDOM OF INFORMATION (FOI) ACT TO DETERMINE LEVEL OF COMPLIANCE.	NEW	7,797,868
ERGP16138312	"PROJECTS MONITORING AND EVALUATION COLLECTION AND COLLATION OF PROJECT MONITORING DATA FROM MILITARY FORMATIONS ACROSS THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY."	NEW	15,595,736
ERGP16138324	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND THE IMPLEMENTATION OF EDUCATION POLICIES IN THE ARMED FORCES SCHOOLS	NEW	21,444,138
ERGP16138326	JOINT CONSULTATIVE COUNCIL (JCCE) ON DEFENCE SCHOOLS	NEW	15,595,736
ERGP16138347	PROVISION OF VIDEO EDITING SUITS	NEW	1,949,467
ERGP16138391	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENT	NEW	13,646,269
ERGP17138337	DEFENCE ENABLING LAWS (ARMED FORCES ACT)	NEW	19,592,144
ERGP17138341	LEGAL SERVICES TO THE SERVICES, DHQ AND MILITARY INSTITUTIONS	NEW	4,142,617
ERGP23138322	COMPLETION OF 2N0S ZONAL EDUCATION QUALITY ASSURANCE COMPLEXES IN ABUJA AND LAGOS	NEW	46,787,209
ERGP23138329	IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS.	NEW	3,898,934
ERGP23138334	WORLD TEACHERS' DAY CELEBRATION	NEW	3,898,934
ERGP23138336	FURNISHING OF THE FOUR EDUCATION ZONAL QUALITY ASSURANCE OFFICES AT LUNGI BARRACKS, ABUJA; IKEJA CANTONEMENT, LAGOS; 82 DIV., BARRACKS ENUGU AND RIBADU CANTONEMENT, I DIV., KADUNA.	NEW	31,191,473
ERGP25138348	MOD HIV CIVILIAN CELL	NEW	13,646,269
ERGP25138352	MOD MALARIA TUBERCULOSIS & HIV RESEARCH PROGRAMME	NEW	13,889,953
ERGP25138355	CLINICAL GOVERNANCE	NEW	19,494,670
ERGP25138357	ORPHANS & VULNERABLE CHILDREN	NEW	19,494,671
ERGP25138359	MODHREC	NEW	11,696,802
ERGP25138369	MOD DRUG & MENTAL HEALTH PROGRAMME	NEW	7,797,868
ERGP26138141	INTERNAIONAL MILITARY SPORTS COUNCIL: CISM/OSMA/WALO	NEW	78,370,919
ERGP26138207	CONSTRUCTION OF DEFENCE SCHOOL OF PHYSICALTRAINING AD GAMES VILLAGE, ESA-OKE, OSUN STATE	NEW	58,501,947
ERGP27138162	BARRACKS REHABILITATION NORTH-CENTRAL	NEW	180,000,000
ERGP27138165	BARRACKS REHABILITATION NORTH-WEST	NEW	180,000,000
ERGP27138168	BARRACKS REHABILITATION SOUTH-EAST	NEW	180,000,000
ERGP27138169	BARRACKS REHABILITATION SOUTH-WEST	NEW	180,000,000
ERGP27138172	BARRACKS REHABILITATION NORTH-EAST	NEW	180,000,000
ERGP27138174	BARRACKS REHABILITATION SOUTH-SOUTH	NEW	180,000,000
ERGP27138190	CONSTRUCTION OF NEW MILITARY BARRACK FOR GUARDS BRIGADE AND AHQ GARRISON IN ABUJA	NEW	194,946,705
ERGP27138193	CONSTRUCTION OF NEW MILITARY BARRACK IN 5 GEO POLITICAL ZONES	NEW	194,946,705
ERGP27138216	RENT OF OFFICE COMPLEX FOR VAD	NEW	9,747,335
ERGP27138237	PROVISION OF SKILLS ACQUISITION CENTRES	NEW	70,783,735
ERGP27138320	CONSTRUCTION OF 1N0 ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN NAF MAKURDI	NEW	70,180,814
ERGP27138378	RENOVATION OF MOD SHIP HOUSE (PHASE II)	NEW	284,642,568
ERGP27138383	FURNISHING OF MOD SHIP HOUSE FOR OTHER CATEGORIES OF OFFICERS	NEW	38,898,341
ERGP27138387	PROCUREMENT OF LIFTS/ELEVATORS	NEW	80,000,000
ERGP29138240	DOCUMENT MANAGEMENT AND ARCHIVING	NEW	58,484,011
ERGP29138244	COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE)	NEW	9,851,187
ERGP29138265	PROVISION OF LIBRARY AND INFORMATION	NEW	13,646,269
ERGP29138294	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	NEW	11,696,802
ERGP29138299	EQUIPMENT OF THE MOD HQs ICT CAPACITY AND SKILLS DEVELOPMENT HALL	NEW	13,646,269
ERGP29138390	PROCUREMENT OF MULTI PURPOSE PHOTOCOPIER MACHINES	NEW	15,985,630
ERGP30138257	RESEARCH AND DEVELOPMENT	NEW	6,230,497
ERGP7137975	ENGAGEMENT OF TRANSACTION ADVISER (TA)	NEW	3,898,934



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7137987	VISIT OF INTERNAL AUDIT STAFF TO THE OFFICES AT THEIR LOCATIONS WITHIN THE COUNTRY TO INSPECT THEIR ACCOUNTING BOOKS AND RECORDS OF TRANSACTIONS	NEW	9,864,303
ERGP7137995	INSPECTION OF ACCOUNT BOOKS & PAC MATTERS	NEW	22,038,725
ERGP7137999	AUTOMATION OF FINANCE & ACCOUNTS (FINAL STAGE & TRAINING OF STAFF)	NEW	8,577,655
ERGP7138001	F & A CONDUCT OF QUARTERLY VERIFICATION, REPORTING & INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN MOD & ITS 18 NO AGENCIES	NEW	7,797,868
ERGP7138123	PROVISION OF GIFMIS SOFTWARES FOR EXPENDITURE/RETURNS TO FINAL ACCOUNTS	NEW	5,848,401
ERGP7138126	OUTSTANDING LIABILITIES (1ST PAYMENT)	NEW	350,995,074
ERGP7138130	OPERATIONS FUND	NEW	58,484,011
ERGP7138197	CREATION OF VOTE OF CHARGE IN MOD HEADQUARTERS FOR PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/ MILITARY FORMATIONS AND RENTS /TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	NEW	876,273,430
ERGP7138205	CONDUCT OF VERIFICATION/VALUATION FOR COMPENSATION.	NEW	7,797,868
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,419,824,080
21	PERSONNEL COST		41,827,618,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,827,618,612
210201	ALLOWANCES		41,827,618,612
21020101	NON REGULAR ALLOWANCES		41,827,618,612
22	OTHER RECURRENT COSTS		1,045,138,942
2202	OVERHEAD COST		1,045,138,942
220201	TRAVEL & TRANSPORT - GENERAL		145,252,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,945,049
220202	UTILITIES - GENERAL		199,335,815
22020201	ELECTRICITY CHARGES		110,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		7,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	MATERIALS & SUPPLIES - GENERAL		67,289,011
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		9,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,442
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		104,250,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	TRAINING - GENERAL		24,204,503
22020501	LOCAL TRAINING		16,537,309
22020502	INTERNATIONAL TRAINING		7,667,194
220206	OTHER SERVICES - GENERAL		330,567,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000,000
22020606	CLEANING AND FUMIGATION SERVICES		130,567,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,565,190
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		1,019,939
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		97,916,090
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		11,912,890
220209	FINANCIAL CHARGES - GENERAL		14,067,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		13,567,000
220210	MISCELLANEOUS		47,691,442
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		3,399,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	CAPITAL EXPENDITURE		1,547,066,526
2301	FIXED ASSETS PURCHASED		986,255,166
230101	PURCHASE OF FIXED ASSETS - GENERAL		986,255,166
23010105	PURCHASE OF MOTOR VEHICLES		170,643,227
23010109	PURCHASE OF SEA BOATS		113,694,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		601,917,939
2302	CONSTRUCTION / PROVISION		560,811,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		560,811,360
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		118,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		117,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		325,811,360
	TOTAL PERSONNEL		41,827,618,612
	TOTAL OVERHEAD		1,045,138,942
	TOTAL RECURRENT		42,872,757,554
	TOTAL CAPITAL		1,547,066,526
	TOTAL ALLOCATION		44,419,824,080
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14109226	UNITS OF PICKUP UTILITY VEHICLES	ONGOING	100,196,527
ERGP14109268	PROCUREMENT OF 4 UNITS OF HOUSE BOAT FOR OPERATION DELTA SAFE	ONGOING	113,694,000
ERGP14109271	PROCUREMENT OF 20 UNITS GUN-BOAT FOR OPERATION DELTA SAFE	ONGOING	93,737,460
ERGP14130707	PROCUREMENT OF ARMS	ONGOING	86,941,920
ERGP14130709	PROCUREMENT OF AMMUNITION	ONGOING	150,000,000
ERGP14130719	PROCUREMENT OF EQUIPMENT FOR SPECIAL FORCES	ONGOING	123,588,400
ERGP14130736	PURCHASE OF 30 OPERATIONAL VEHICLES	ONGOING	70,446,700
ERGP27109241	FURNITURE FOR THE NEWLY BUILT DHQ 1 X 48 FLATS OFFRS QTRS AT MOGADISHU CANT	ONGOING	117,000,000
ERGP27109243	PURCHASE OF FURNITURE FOR THE REMODELLED 1 X 36 FLATS OFFRS QTRS IN MOGADISHU CANT	ONGOING	84,000,000
ERGP27109253	PURCHASE OF POWER PLANTS FOR DHQ OFFICES AND LIVING ACCOMMODATION	ONGOING	100,000,000
ERGP27109257	CONSTRUCTION OF OFFICE BLOCKS AT ARMED FORCES BLOOD CENTRE PORT -HARCOURT	ONGOING	100,000,000
ERGP27109290	CONSTRUCTION OF 32 ROOMS SELF-CONTAIN BLOCKS OPPOSITE MAMBILLA MAMMY MARKET	ONGOING	102,411,360
ERGP27109307	EXTENSION OF RANGE AT BIDA	ONGOING	63,650,159



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27130689	CONSTRUCTION OF AFEME WORKSHOP	ONGOING	18,000,000
ERGP27130738	CONSTRUCTION OF MILITARY BARRACKS AT BIDA	ONGOING	106,400,000
ERGP27130743	RENOVATION OF BARRACKS ACCOMMODATION AT MOGADISHU CANTONMENT	ONGOING	117,000,000
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,429,171,737
21	PERSONNEL COST		472,745,996
2101	SALARY		158,750,365
210101	SALARIES AND WAGES		158,750,365
21010101	SALARY		158,750,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,995,631
210201	ALLOWANCES		306,058,113
21020101	NON REGULAR ALLOWANCES		306,058,113
210202	SOCIAL CONTRIBUTIONS		7,937,518
21020201	NHIS		7,937,518
22	OTHER RECURRENT COSTS		349,999,999
2202	OVERHEAD COST		349,999,999
220201	TRAVEL & TRANSPORT - GENERAL		55,002,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,066,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,262,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,252,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,420,925
220202	UTILITIES - GENERAL		10,995,765
22020201	ELECTRICITY CHARGES		10,023,474
22020202	TELEPHONE CHARGES		59,921
22020203	INTERNET ACCESS CHARGES		669,383
22020204	SATELLITE BROADCASTING ACCESS CHARGES		135,021
22020205	WATER RATES		53,983
22020206	SEWERAGE CHARGES		53,983
220203	MATERIALS & SUPPLIES - GENERAL		7,922,660
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,916,379
22020302	BOOKS		5,031,140
22020304	MAGAZINES & PERIODICALS		361,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		340,090
22020306	PRINTING OF SECURITY DOCUMENTS		188,939
22020309	UNIFORMS & OTHER CLOTHING		84,213
220204	MAINTENANCE SERVICES - GENERAL		9,500,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		615,401
22020402	MAINTENANCE OF OFFICE FURNITURE		242,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,204,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,169,261
22020406	OTHER MAINTENANCE SERVICES		431,860
220206	OTHER SERVICES - GENERAL		227,658,177
22020603	OFFICE RENT		8,032,599
22020604	RESIDENTIAL RENT		558,976
22020605	SECURITY VOTE (INCLUDING OPERATION)		218,796,689
22020606	CLEANING AND FUMIGATION SERVICES		269,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,139,058
22020701	FINANCIAL CONSULTING		269,913
22020702	INFORMATION TECHNOLOGY CONSULTING		605,684
22020703	LEGAL SERVICES		308,348
22020704	ENGINEERING SERVICES		273,827
22020705	ARCHITECTURAL SERVICES		624,713
22020706	SURVEYING SERVICES		408,783
22020708	MEDICAL CONSULTING		647,790
220208	FUEL & LUBRICANTS - GENERAL		4,120,486
22020801	MOTOR VEHICLE FUEL COST		1,910,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		552,781
22020803	PLANT / GENERATOR FUEL COST		1,656,724
220209	FINANCIAL CHARGES - GENERAL		85,974
22020902	INSURANCE PREMIUM		85,974
220210	MISCELLANEOUS		31,574,165



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		407,499
22021002	HONORARIUM & SITTING ALLOWANCE		345,488
22021003	PUBLICITY & ADVERTISEMENTS		130,193
22021004	MEDICAL EXPENSES		3,562,846
22021006	POSTAGES & COURIER SERVICES		240,802
22021007	WELFARE PACKAGES		865,679
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		570,152
22021009	SPORTING ACTIVITIES		580,187
22021010	DIRECT TEACHING & LABORATORY COST		16,194,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		525,202
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,151,361
23	CAPITAL EXPENDITURE		1,606,425,742
2305	OTHER CAPITAL PROJECTS		1,606,425,742
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,606,425,742
23050101	RESEARCH AND DEVELOPMENT		1,606,425,742
	TOTAL PERSONNEL		472,745,996
	TOTAL OVERHEAD		349,999,999
	TOTAL RECURRENT		822,745,995
	TOTAL CAPITAL		1,606,425,742
	TOTAL ALLOCATION		2,429,171,737
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR (FOR COUNTER INSURGENCY OPERATIONS)	ONGOING	1,106,425,742
	CONSTRUCTION OF HQ BUILDING		500,000,000
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		463,409,071,588
21	PERSONNEL COST		408,398,904,597
2101	SALARY		119,399,161,947
210101	SALARIES AND WAGES		119,399,161,947
21010101	SALARY		119,399,161,947
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		288,999,742,650
210201	ALLOWANCES		283,029,784,553
21020101	NON REGULAR ALLOWANCES		283,029,784,553
210202	SOCIAL CONTRIBUTIONS		5,969,958,097
21020201	NHIS		5,969,958,097
22	OTHER RECURRENT COSTS		20,634,293,455
2202	OVERHEAD COST		20,634,293,455
220201	TRAVEL & TRANSPORT - GENERAL		435,900,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		283,110,854
220202	UTILITIES - GENERAL		1,471,114,592
22020201	ELECTRICITY CHARGES		1,171,754,044
22020202	TELEPHONE CHARGES		8,886,888
22020205	WATER RATES		290,473,660
220203	MATERIALS & SUPPLIES - GENERAL		562,671,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		445,672,188
22020304	MAGAZINES & PERIODICALS		114,035,080
22020306	PRINTING OF SECURITY DOCUMENTS		2,963,928
220204	MAINTENANCE SERVICES - GENERAL		3,706,944,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		505,555,160
22020402	MAINTENANCE OF OFFICE FURNITURE		158,302,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		603,996,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,295,928
22020406	OTHER MAINTENANCE SERVICES		1,452,794,721
220205	TRAINING - GENERAL		4,528,604,912
22020501	LOCAL TRAINING		3,560,674,727
22020502	INTERNATIONAL TRAINING		967,930,185
220206	OTHER SERVICES - GENERAL		4,664,835,017
22020604	RESIDENTIAL RENT		517,644,574
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,147,190,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,183,704



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		32,183,704
220208	FUEL & LUBRICANTS - GENERAL		2,722,534,065
22020801	MOTOR VEHICLE FUEL COST		620,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,084,082,253
22020803	PLANT / GENERATOR FUEL COST		1,018,398,131
220210	MISCELLANEOUS		2,509,504,480
22021004	MEDICAL EXPENSES		2,500,000,000
22021006	POSTAGES & COURIER SERVICES		9,504,480
23	CAPITAL EXPENDITURE		34,375,873,536
2301	FIXED ASSETS PURCHASED		21,087,000,124
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,087,000,124
23010128	PURCHASE OF SECURITY EQUIPMENT		8,844,133,970
23010132	PURCHASE OF DEFENCE EQUIPMENT		12,242,866,154
2302	CONSTRUCTION / PROVISION		9,874,542,821
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,874,542,821
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,727,737,468
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,746,805,353
23020114	CONSTRUCTION / PROVISION OF ROADS		1,400,000,000
2303	REHABILITATION / REPAIRS		3,414,330,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,414,330,591
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,414,330,591
	TOTAL PERSONNEL		408,398,904,597
	TOTAL OVERHEAD		20,634,293,455
	TOTAL RECURRENT		429,033,198,052
	TOTAL CAPITAL		34,375,873,536
	TOTAL ALLOCATION		463,409,071,588
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137743	PURCHASE OF 'B' VEHICLES	NEW	2,027,889,678
ERGP14137864	KITTING GENERAL	NEW	2,023,233,528
ERGP14137888	PURCHASE SPARE PARTS FOR REPAIRS OF UNSERVICABLE 'A' AND 'B' VEHICLES AND EQUIPMENT IN THE NA INVENTORY.	NEW	500,000,000
ERGP27137859	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR PERSONNEL OF THE NIGERIAN ARMY	NEW	1,746,805,353
ERGP27137860	RENOVATION OF EXISTING BARRACKS	NEW	3,414,330,591
ERGP27137902	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TO RIGA CHIKUM, KADUNA (PHASE ONE).	NEW	450,000,000
ERGP27137903	MOVEMENT OF NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION (NASFA) TO OJO MILITARY CANTONMENT (PHASE ONE).	NEW	600,000,000
ERGP27145396	RENOVATION OF DESTROYED KUR MOHAMMED BARRACKS BAMA (PHASE ONE)	NEW	791,076,333
ERGP4137738	PURCHASE OF ARMS	NEW	3,933,532,268
ERGP4137739	PURCHASE OF AMMUNITION	NEW	3,258,697,254
ERGP4137742	PURCHASE OF 'A' VEHICLES	NEW	3,207,147,755
ERGP22583590	CONSTRUCTION OF ROAD NETWORKS, ARMY UNIVERSITY		1,000,000,000
ERGP22582395	CONSTRUCTION OF FEEDER ROADS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		400,000,000
ERGP97745214	OPERATIONAL KITTING	NEW	1,394,236,568
ERGP97745215	PROCUREMENT OF QTY 3 X MOBILE CRANES FOR NA OMT	NEW	331,000,000
ERGP97745216	TENTS/TENTAGES AND PORTA CABINS	NEW	600,211,769
ERGP97745217	ESTABLISHMENT OF DEPARTMENT OF LAND FORCES SIMULATION CENTRE, GIRI CANTONMENT, ABUJA (PHASE ONE)	NEW	695,354,902
ERGP97745218	PURCHASE OF QTY 100 X KRAZ TCV FOR OPERATION LAFIYA DOLE		2,003,589,879
ERGP97745219	REPLACEMENT OF LIFT AND GENERATOR AT MILITARY HOSPITAL, LAGOS		133,765,456
ERGP97745220	FENCING OF NA LANDS/BARRACKS		472,981,730
ERGP97745221	EXPANSION OF NA DEPOT.		1,000,000,000
ERGP97745222	PROCUREMENT AND SEWING INITIAL KITTING ITEMS FOR THE NEWLY PROMOTED MWOS.		98,243,450
ERGP97745223	PURCHASE OF NANO PROTECH GUN LUB SUPER INSULATOR AND SUPER ANTICOR FOR OP LAFIYA DOLE.		15,000,000
ERGP97745224	CONVERSION OF FORMER HQ TRADOC NA OFFICE COMPLEX TO TRANSIT ACCOMMODATION.		120,224,403



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP97745225	PURCHASE SPARE PARTS FOR REPAIRS OF UNSERVICABLE 'A' AND 'B' VEHICLES AND EQUIPMENT IN THE NA INVENTORY.		500,251,487
ERGP97745226	UPGRADE OF AMMUNITION SUB DEPOT KADUNA TO 1 BASE AMMUNITION DEPOT.		142,273,809
ERGP97745227	PURCHASE OF QTY 1,000 ADDITIONAL SOLAR CAMPING BAGS.		77,478,000
ERGP97745228	ESTABLISHMENT OF AN INTELLIGENCE BASE COMMAND (PHASE 1).		1,098,100,100
ERGP97745229	REHABILITATION OF WATER SUPPLY IN MAXWELL KHOBE CANTONMENT JOS.		100,409,223
ERGP97745230	FINANCIAL AND LOGISTICS REQUIREMENTS FOR 2 MECHANIZED INFANTRY BATTALION COMPRISING OF 400 AND 600 TROOPS ALL RANKS FOR INDUCTION INTO NIGERIAN ARMY OPERATIONS.		740,040,000
ERGP97745231	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TO GIRI CANTONMENT ABUJA (PHASE ONE).		500,000,000
ERGP97745232	MOVEMENT OF NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION (NASFA) TO EPE LAGOS (PHASE ONE).		1,000,000,000
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		130,814,589,653
21	PERSONNEL COST		103,261,852,982
2101	SALARY		38,862,568,019
210101	SALARIES AND WAGES		38,862,568,019
21010101	SALARY		38,862,568,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,399,284,963
210201	ALLOWANCES		62,462,800,796
21020101	NON REGULAR ALLOWANCES		62,462,800,796
210202	SOCIAL CONTRIBUTIONS		1,936,484,167
21020201	NHIS		1,936,484,167
22	OTHER RECURRENT COSTS		11,240,714,956
2202	OVERHEAD COST		11,240,714,956
220201	TRAVEL & TRANSPORT - GENERAL		1,927,214,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		604,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		944,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
220202	UTILITIES - GENERAL		268,800,000
22020201	ELECTRICITY CHARGES		264,000,000
22020205	WATER RATES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,044,633,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,000,000
22020406	OTHER MAINTENANCE SERVICES		882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,200,000,000
22020408	MAINTENANCE OF SEA BOATS		2,305,477,980
220205	TRAINING - GENERAL		455,488,699
22020501	LOCAL TRAINING		109,464,254
22020502	INTERNATIONAL TRAINING		346,024,445
220206	OTHER SERVICES - GENERAL		520,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		520,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,972,001,152
22020801	MOTOR VEHICLE FUEL COST		25,590,120
22020803	PLANT / GENERATOR FUEL COST		63,769,657
22020804	AIRCRAFT FUEL COST		237,899,495
22020805	SEA BOAT FUEL COST		2,644,741,880
220210	MISCELLANEOUS		38,176,568
22021004	MEDICAL EXPENSES		31,576,568
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		16,312,021,715
2301	FIXED ASSETS PURCHASED		13,836,367,884
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,836,367,884
23010132	PURCHASE OF DEFENCE EQUIPMENT		13,836,367,884
2302	CONSTRUCTION / PROVISION		2,475,653,831
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,475,653,831
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		1,526,600,166
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		949,053,664
	TOTAL PERSONNEL		103,261,852,982
	TOTAL OVERHEAD		11,240,714,956
	TOTAL RECURRENT		114,502,567,938
	TOTAL CAPITAL		16,312,021,715
	TOTAL ALLOCATION		130,814,589,653
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14125879	PROCUREMENT OF LANDING SHIP TANK	ONGOING	6,168,848,818
ERGP14125881	PROCUREMENT OF HYDRO SURVEY SHIP	ONGOING	4,013,728,555
ERGP14126245	PROCUREMENT OF 8 X 17M INSHORE PATROL CRAFT	ONGOING	616,818,785
ERGP14126255	CONSTRUCTION OF JETTIES IN 6 X FORWARD OPERATING BASES AND SHORELINE PROTECTION AT NIGERIAN NAVY SHIP BEECROFT	ONGOING	949,053,664
ERGP14126259	DEVELOPMENT OF NAVAL WAR COLLEGE NIGERIA.	ONGOING	949,053,664
ERGP14132730	PROCUREMENT OF HELICOPTERS	ONGOING	3,036,971,726
ERGP27126268	CONSTRUCTION OF BARRACKS ACCOMMODATION	ONGOING	577,546,502
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,426,768,323
21	PERSONNEL COST		100,661,544,772
2101	SALARY		31,525,756,526
210101	SALARIES AND WAGES		31,525,756,526
21010101	SALARY		31,525,756,526
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,135,788,246
210201	ALLOWANCES		67,577,772,064
21020101	NON REGULAR ALLOWANCES		67,577,772,064
210202	SOCIAL CONTRIBUTIONS		1,558,016,182
21020201	NHIS		1,558,016,182
22	OTHER RECURRENT COSTS		8,850,534,571
2202	OVERHEAD COST		8,850,534,571
220201	TRAVEL & TRANSPORT - GENERAL		366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300
220202	UTILITIES - GENERAL		2,107,559,313
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	MAINTENANCE SERVICES - GENERAL		1,339,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860



0116001001		MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020407	MAINTENANCE OF AIRCRAFTS			856,694,283
220205	TRAINING - GENERAL			720,267,000
22020501	LOCAL TRAINING			252,450,000
22020502	INTERNATIONAL TRAINING			467,817,000
220206	OTHER SERVICES - GENERAL			1,483,996,780
22020601	SECURITY CHARGES			120,055,500
22020603	OFFICE RENT			14,400,000
22020604	RESIDENTIAL RENT			124,177,380
22020605	SECURITY VOTE (INCLUDING OPERATION)			1,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES			21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			138,599,304
22020701	FINANCIAL CONSULTING			54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING			29,526,648
22020703	LEGAL SERVICES			6,963,888
22020704	ENGINEERING SERVICES			14,536,256
22020705	ARCHITECTURAL SERVICES			7,786,256
22020706	SURVEYING SERVICES			7,786,256
22020708	MEDICAL CONSULTING			18,000,000
220208	FUEL & LUBRICANTS - GENERAL			2,026,897,340
22020801	MOTOR VEHICLE FUEL COST			389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			15,008,712
22020803	PLANT / GENERATOR FUEL COST			19,942,728
22020804	AIRCRAFT FUEL COST			1,570,950,080
22020806	COOKING GAS/FUEL COST			31,248,000
220209	FINANCIAL CHARGES - GENERAL			23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,399,184
22020902	INSURANCE PREMIUM			15,271,428
22020903	LOSS ON FOREIGN EXCHANGE			1,262,472
22020904	OTHER CRF BANK CHARGES			4,800,012
220210	MISCELLANEOUS			89,253,096
22021001	REFRESHMENT & MEALS			4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE			5,200,000
22021003	PUBLICITY & ADVERTISEMENTS			16,079,364
22021006	POSTAGES & COURIER SERVICES			25,138,968
22021007	WELFARE PACKAGES			9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			467,500
22021009	SPORTING ACTIVITIES			19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			8,864,560
23	CAPITAL EXPENDITURE			26,914,688,980
2301	FIXED ASSETS PURCHASED			22,854,188,980
230101	PURCHASE OF FIXED ASSETS - GENERAL			22,854,188,980
23010132	PURCHASE OF DEFENCE EQUIPMENT			22,854,188,980
2303	REHABILITATION / REPAIRS			4,060,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			4,060,500,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS			2,960,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS			1,100,500,000
	TOTAL PERSONNEL			100,661,544,772
	TOTAL OVERHEAD			8,850,534,571
	TOTAL RECURRENT			109,512,079,343
	TOTAL CAPITAL			26,914,688,980
	TOTAL ALLOCATION			136,426,768,323
0116005001	NIGERIAN AIRFORCE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP14124065	PERIODIC DEPOT MAINTENANCE OF C - 130H (NAF 918) AIRCRAFT	ONGOING		1,326,370,000
ERGP14124067	PART PAYMENT FOR PERIODIC DEPOT MAINTENANCE of 4 X F - 7NI AIRCRAFT	ONGOING		1,358,935,751
ERGP14124075	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	ONGOING		2,003,000,000
ERGP14124082	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF BASES	ONGOING		1,917,000,000
ERGP14124084	UPGRADE AND REHABILITATION OF EXISTING BARRACKS	ONGOING		1,100,500,000
ERGP14124086	INFRASTRUCTURE BY DIRECT LABOUR			
ERGP14124086	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW		1,350,400,000
ERGP14124089	PART PAYMENT FOR PROCUREMENT OF 3 X JF - 17 THUNDER AIRCRAFT, SUPPORT EQUIPMENT AND SPARES	NEW		11,648,483,229



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CODE	LINE ITEM		AMOUNT =N=
ERGP14128301	PROCUREMENT OF VARIOUS UNIFORMS AND ACCOUTREMENTS	ONGOING	550,075,000
ERGP14139696	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMO	NEW	1,000,000,000
ERGP14139697	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	1,699,925,000
ERGP14144842	PERIODIC DEPOT MAINTENANCE OF MI - 35P	NEW	2,960,000,000
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,339,245,436
21	PERSONNEL COST		1,875,046,751
2101	SALARY		1,252,307,666
210101	SALARIES AND WAGES		1,252,307,666
21010101	SALARY		1,252,307,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		622,739,085
210201	ALLOWANCES		467,584,842
21020101	NON REGULAR ALLOWANCES		467,584,842
210202	SOCIAL CONTRIBUTIONS		155,154,243
21020201	NHIS		62,061,697
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,092,546
22	OTHER RECURRENT COSTS		152,994,498
2202	OVERHEAD COST		152,994,498
220201	TRAVEL & TRANSPORT - GENERAL		21,365,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,629,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,774,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,434,614
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,526,223
220202	UTILITIES - GENERAL		3,767,314
22020201	ELECTRICITY CHARGES		1,203,982
22020202	TELEPHONE CHARGES		323,866
22020203	INTERNET ACCESS CHARGES		1,290,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,396
22020205	WATER RATES		559,167
22020206	SEWERAGE CHARGES		122,510
22020207	LEASED COMMUNICATION LINES(S)		126,251
220203	MATERIALS & SUPPLIES - GENERAL		19,188,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,670,634
22020302	BOOKS		4,749,788
22020303	NEWSPAPERS		154,145
22020304	MAGAZINES & PERIODICALS		210,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,653,514
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,751
22020307	DRUGS & MEDICAL SUPPLIES		2,073,250
22020309	UNIFORMS & OTHER CLOTHING		174,656
220204	MAINTENANCE SERVICES - GENERAL		10,806,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,206
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,020,805
22020408	MAINTENANCE OF SEA BOATS		125,651
220205	TRAINING - GENERAL		19,996,542
22020501	LOCAL TRAINING		4,502,214
22020502	INTERNATIONAL TRAINING		15,494,328
220206	OTHER SERVICES - GENERAL		34,030,495
22020601	SECURITY CHARGES		1,922,647
22020602	LAND USE CHARGES		138,217
22020603	OFFICE RENT		4,548,943
22020604	RESIDENTIAL RENT		13,833,526
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,822,722
22020606	CLEANING AND FUMIGATION SERVICES		764,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,081,520
22020701	FINANCIAL CONSULTING		329,835
22020702	INFORMATION TECHNOLOGY CONSULTING		3,389,329
22020703	LEGAL SERVICES		1,394,181
22020704	ENGINEERING SERVICES		1,751,047
22020705	ARCHITECTURAL SERVICES		480,824



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CODE	LINE ITEM		AMOUNT =N=
22020706	SURVEYING SERVICES		359,349
22020708	MEDICAL CONSULTING		376,955
220208	FUEL & LUBRICANTS - GENERAL		19,739,264
22020801	MOTOR VEHICLE FUEL COST		8,274,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,170,067
22020803	PLANT / GENERATOR FUEL COST		8,294,329
220209	FINANCIAL CHARGES - GENERAL		1,352,735
22020902	INSURANCE PREMIUM		1,352,735
220210	MISCELLANEOUS		14,666,211
22021001	REFRESHMENT & MEALS		3,274,004
22021002	HONORARIUM & SITTING ALLOWANCE		3,336,829
22021003	PUBLICITY & ADVERTISEMENTS		1,290,511
22021006	POSTAGES & COURIER SERVICES		747,500
22021007	WELFARE PACKAGES		922,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,358,050
22021009	SPORTING ACTIVITIES		3,248,841
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		487,832
23	CAPITAL EXPENDITURE		311,204,187
2302	CONSTRUCTION / PROVISION		311,204,187
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		311,204,187
23020114	CONSTRUCTION / PROVISION OF ROADS		311,204,187
	TOTAL PERSONNEL		1,875,046,751
	TOTAL OVERHEAD		152,994,498
	TOTAL RECURRENT		2,028,041,249
	TOTAL CAPITAL		311,204,187
	TOTAL ALLOCATION		2,339,245,436
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,394,037,519
21	PERSONNEL COST		8,443,990,098
2101	SALARY		3,767,735,016
210101	SALARIES AND WAGES		3,767,735,016
21010101	SALARY		3,767,735,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,676,255,082
210201	ALLOWANCES		4,281,344,000
21020101	NON REGULAR ALLOWANCES		4,281,344,000
210202	SOCIAL CONTRIBUTIONS		394,911,082
21020201	NHIS		187,833,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		207,078,017
22	OTHER RECURRENT COSTS		2,805,943,827
2202	OVERHEAD COST		2,805,943,827
220201	TRAVEL & TRANSPORT - GENERAL		284,446,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,150,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,670,533
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		82,625,915
220202	UTILITIES - GENERAL		394,694,498
22020201	ELECTRICITY CHARGES		233,755,930
22020203	INTERNET ACCESS CHARGES		30,327,620
22020205	WATER RATES		130,610,948
220203	MATERIALS & SUPPLIES - GENERAL		566,484,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,489,254
22020303	NEWSPAPERS		1,327,676
22020304	MAGAZINES & PERIODICALS		12,657,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,691,111
22020306	PRINTING OF SECURITY DOCUMENTS		20,471,143
22020307	DRUGS & MEDICAL SUPPLIES		142,068,049
22020308	FIELD & CAMPING MATERIALS SUPPLIES		64,509,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,270,675
220204	MAINTENANCE SERVICES - GENERAL		647,168,955
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		82,778,395
22020402	MAINTENANCE OF OFFICE FURNITURE		36,856,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		173,763,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,223,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,546,830



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		181,511,645
22020501	LOCAL TRAINING		65,798,298
22020502	INTERNATIONAL TRAINING		115,713,347
220206	OTHER SERVICES - GENERAL		46,670,837
22020606	CLEANING AND FUMIGATION SERVICES		46,670,837
220208	FUEL & LUBRICANTS - GENERAL		299,741,343
22020801	MOTOR VEHICLE FUEL COST		159,560,346
22020803	PLANT / GENERATOR FUEL COST		140,180,997
220210	MISCELLANEOUS		385,225,137
22021001	REFRESHMENT & MEALS		44,733,239
22021002	HONORARIUM & SITTING ALLOWANCE		27,699,226
22021003	PUBLICITY & ADVERTISEMENTS		39,846,280
22021004	MEDICAL EXPENSES		238,789,275
22021006	POSTAGES & COURIER SERVICES		4,212,169
22021009	SPORTING ACTIVITIES		29,944,948
23	CAPITAL EXPENDITURE		4,144,103,594
2301	FIXED ASSETS PURCHASED		2,285,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,285,000,000
23010105	PURCHASE OF MOTOR VEHICLES		345,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		300,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		240,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		800,000,000
2302	CONSTRUCTION / PROVISION		1,420,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,420,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		920,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		270,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	REHABILITATION / REPAIRS		339,103,594
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		339,103,594
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		189,103,594
2305	OTHER CAPITAL PROJECTS		100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
	TOTAL PERSONNEL		8,443,990,098
	TOTAL OVERHEAD		2,805,943,827
	TOTAL RECURRENT		11,249,933,925
	TOTAL CAPITAL		4,144,103,594
	TOTAL ALLOCATION		15,394,037,519
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14138194	TRAINING AIDS FOR CADETS	NEW	100,000,000
ERGP14138321	KITTING OF CADETS	NEW	200,000,000
ERGP14139242	PURCHASE OF AMMUNITION FOR CADETS TRAINING	NEW	200,000,000
ERGP14139256	PURCHASE OF AUTOMATIC RIFLES FOR CADETS TRAINING	NEW	200,000,000
ERGP14139284	PURCHASE OF OPERATIONAL VEHICLES BY DIRECT LABOUR.	NEW	205,000,000
ERGP14140249	EQUIPPING OF DRONE SQUADRON BY DIRECT LABOUR	NEW	50,000,000
ERGP14140263	RENOVATION OF OUTDOOR RANGE BY DIRECT LABOUR	NEW	50,000,000
ERGP14140291	PURCHASE OF HORSES FOR EQUITATION WING	NEW	50,000,000
ERGP14140326	FURNISHING OF ABBYSSINIA BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140330	FURNISHING OF BURMA BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140333	FURNISHING OF DALET BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140336	FURNISHING OF MOGADISHU BATTALION BY DIRECT LABOUR	NEW	60,000,000
ERGP14140339	FURNISHING OF DIRECTORATE OF MILITARY HQ TRAINING BY DIRECT LABOUR	NEW	60,000,000
ERGP14140346	FURNISHING OF CADET BRIGADE HQ BY DIRECT LABOUR	NEW	40,000,000
ERGP14144791	REMODELLING AND EQUIPPING OF INDOOR GALLERY RANGE BY DIRECT LABOUR	NEW	100,000,000
ERGP14144819	CONSTRUCTION OF DEMO BATTALION TRAINING SHED BY DIRECT LABOUR	NEW	80,000,000
ERGP23140364	EQUIPPING OF FACULTY OF ARTS AND SOCIAL SCIENCES BY DIRECT LABOUR.	NEW	60,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23140366	EQUIPPING OF FACULTY OF SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140371	EQUIPPING OF FACULTY OF MILITARY SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140380	EQUIPPING OF FACULTY ENGINEERING BY DIRECT LABOUR.	NEW	80,000,000
ERGP23140388	FURNISHING OF FACULTY OF ARTS AND SOCIAL SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140392	FURNISHING OF FACULTY OF SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140397	FURNISHING OF FACULTY OF MILITARY SCIENCES BY DIRECT LABOUR.	NEW	50,000,000
ERGP23140408	FURNISHING OF FACULTY ENGINEERING BY DIRECT LABOUR.	NEW	60,000,000
ERGP25139738	CONSTRUCTION OF NDA BURIAL GROUND BY DIRECT LABOUR.	NEW	100,000,000
ERGP25140423	FURNISHING OF NDA HOSPITAL BY DIRECT LABOUR	NEW	50,000,000
ERGP25144782	EQUIPPING OF BURIAL GROUND BY DIRECT LABOUR.	NEW	50,000,000
ERGP26138176	CONSTRUCTION OF SPORT COMPLEX (PHASE 1)	NEW	270,000,000
ERGP27140355	RENOVATION OF CADET LINES BY DIRECT LABOUR	NEW	189,103,594
ERGP29139707	AUTOMATION OF DIRECTORATE OF LOGISTICS BY DIRECT LABOUR.	NEW	100,000,000
ERGP3138325	CONSTRUCTION OF COMMANDANT'S RESIDENCE (PHASE 1).	NEW	200,000,000
ERGP3138328	CONSTRUCTION OF DEPUTY COMMANDANT'S RESIDENCE (PHASE 2)	NEW	200,000,000
ERGP3138331	CONSTRUCTION OF PROVOST RESIDENCE (PHASE 2)	NEW	200,000,000
ERGP3138340	FURNISHING OF COMMANDANT'S RESIDENCE AT BY DIRECT LABOUR	NEW	100,000,000
ERGP3138342	FURNISHING OF DEPUTY COMMANDANT'S RESIDENCE BY DIRECT LABOUR.	NEW	100,000,000
ERGP3138344	FURNISHING OF PROVOST'S RESIDENCE BY DIRECT LABOUR.	NEW	100,000,000
ERGP3139802	CONSTRUCTION OF ONE BEDROOM TRANSIT ACCOMMODATION FOR OFFICERS	NEW	110,000,000
ERGP3139815	CONSTRUCTION OF 2-BEDROOM BUNGALOW OFFICERS ACCOMMODATION	NEW	110,000,000
ERGP3139821	CONSTRUCTION OF MASTER WARRANT OFFICERS ACCOMMODATION BY DIRECT LABOUR.	NEW	100,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,872,701,395
21	PERSONNEL COST		3,943,203,344
2101	SALARY		706,425,854
210101	SALARIES AND WAGES		706,425,854
21010101	SALARY		706,425,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,236,777,490
210201	ALLOWANCES		3,148,474,258
21020101	NON REGULAR ALLOWANCES		3,148,474,258
210202	SOCIAL CONTRIBUTIONS		88,303,232
21020201	NHIS		35,321,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,981,939
22	OTHER RECURRENT COSTS		4,508,130,589
2202	OVERHEAD COST		4,508,130,589
220201	TRAVEL & TRANSPORT - GENERAL		3,506,106,204
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,511,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,985,488
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,776,206
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		500,000,000
220202	UTILITIES - GENERAL		227,160,762
22020201	ELECTRICITY CHARGES		194,343,127
22020202	TELEPHONE CHARGES		11,134,721
22020205	WATER RATES		11,987,897
22020206	SEWERAGE CHARGES		9,695,017
220203	MATERIALS & SUPPLIES - GENERAL		142,929,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,259,411
22020304	MAGAZINES & PERIODICALS		10,766,979
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,963,143
22020306	PRINTING OF SECURITY DOCUMENTS		26,441,057
22020307	DRUGS & MEDICAL SUPPLIES		14,568,771
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,436,772
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		32,492,913
220204	MAINTENANCE SERVICES - GENERAL		213,402,537
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,745,524



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		17,430,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,392,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,121,967
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,595,434
22020406	OTHER MAINTENANCE SERVICES		24,116,516
220205	TRAINING - GENERAL		74,418,554
22020501	LOCAL TRAINING		41,585,430
22020502	INTERNATIONAL TRAINING		32,833,124
220206	OTHER SERVICES - GENERAL		19,338,485
22020604	RESIDENTIAL RENT		19,338,485
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,793,290
22020708	MEDICAL CONSULTING		7,793,290
220208	FUEL & LUBRICANTS - GENERAL		165,046,643
22020801	MOTOR VEHICLE FUEL COST		41,536,386
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,066,599
22020803	PLANT / GENERATOR FUEL COST		105,443,658
220209	FINANCIAL CHARGES - GENERAL		60,816,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,064,384
22020902	INSURANCE PREMIUM		51,751,811
220210	MISCELLANEOUS		91,118,873
22021001	REFRESHMENT & MEALS		22,394,914
22021002	HONORARIUM & SITTING ALLOWANCE		15,444,973
22021003	PUBLICITY & ADVERTISEMENTS		13,664,012
22021004	MEDICAL EXPENSES		16,017,192
22021007	WELFARE PACKAGES		13,439,351
22021009	SPORTING ACTIVITIES		10,158,431
23	CAPITAL EXPENDITURE		5,421,367,462
2301	FIXED ASSETS PURCHASED		687,817,286
230101	PURCHASE OF FIXED ASSETS - GENERAL		687,817,286
23010101	PURCHASE / ACQUISITION OF LAND		45,000,000
23010105	PURCHASE OF MOTOR VEHICLES		201,912,291
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		220,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		113,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,087,000
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
2302	CONSTRUCTION / PROVISION		3,367,712,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,367,712,725
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,318,093,798
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,191,113,636
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		858,505,291
2303	REHABILITATION / REPAIRS		1,256,183,341
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,256,183,341
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		564,137,889
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		247,638,452
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		444,407,000
2305	OTHER CAPITAL PROJECTS		109,654,110
230501	ACQUISITION OF NON TANGIBLE ASSETS		109,654,110
23050101	RESEARCH AND DEVELOPMENT		109,654,110
	TOTAL PERSONNEL		3,943,203,344
	TOTAL OVERHEAD		4,508,130,589
	TOTAL RECURRENT		8,451,333,933
	TOTAL CAPITAL		5,421,367,462
	TOTAL ALLOCATION		13,872,701,395
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	201,912,291
ERGP14106740	EQUIPPING AND UPGRADING OF NDC PRINTING PRESS (DIRECT LABOUR)	ONGOING	103,160,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT LABOUR)	ONGOING	32,087,000
ERGP14139566	RENOVATION AND EXTENSION OF NDC PRIMARY SCHOOL AT USHafa (DIRECT LABOUR)	NEW	247,638,452



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP14139569	ACQUISITION OF LAND FOR NDC SECONDARY SCHOOL AT USHAFA (DIRECT LABOUR)	NEW	45,000,000
ERGP14139573	RENOVATION OF 16 NO OF DS QUARTERS AT MAITAMA (DIRECT LABOUR)	NEW	96,000,000
ERGP14139579	RENOVATION OF PARTICIPANTS' QUARTERS 1 (56 NO OF FLATS) - DIRECT LABOUR	NEW	112,000,000
ERGP14139583	CONSTRUCTION/UPGRADE OF MAINTENANCE/ PROJECT BLOCK (DIRECT LABOUR)	NEW	100,402,660
ERGP14139588	COMPREHENSIVE RENOVATION AND UPGRADE OF CENTRE FOR STRATEGIC RESEARCH AND STUDIES (CSRS) AT NDC HQ COMPLEX (DIRECT LABOUR)	NEW	150,000,000
ERGP14139592	FURNISHING OF 2 X BLOCKS OF 32 FLATS CONSTRUCTED BY MINISTRY OF DEFENCE (DIRECT LABOUR)	NEW	200,000,000
ERGP14139596	FURNISHING OF GYMNASIUMS AT MAITAMA AND PIWOYI (DIRECT LABOUR)	NEW	20,000,000
ERGP14139600	EXTENSION OF DS/STAFF OFFICES AT HQ NDC COMPLEX (DIRECT LABOUR)	NEW	85,000,000
ERGP14139609	RENOVATION AND FURNISHING OF JAPANESE BUILDING AT PIWOYI (DIRECT LABOUR)	NEW	58,387,889
ERGP14139649	RENOVATION OF A BLOCK OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	NEW	18,000,000
ERGP14139655	CONSTRUCTION OF DOCTORS QUARTERS AT USHAFA (DIRECT LABOUR)	NEW	60,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT LABOUR)	ONGOING	113,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	772,705,291
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	1,014,600,062
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	1,000,315,777
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	106,247,000
ERGP27106841	CONSTRUCTION OF PAVILION AND COFFEE SHOP AT THE PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	100,046,816
ERGP27106854	RENOVATION OF 5 NOS BLOCKS OF 8 X 2 BEDROOM FLATS AT NDC CAMP USHAFA (DIRECT LABOUR)	ONGOING	130,797,859
ERGP27106864	RENOVATION OF 5 NOS BLOCKS OF 3 BEDROOM FLATS AT NDC QUARTERS, AKURE STREET, GWARINPA (DIRECT LABOUR)	ONGOING	19,750,000
ERGP27106877	PAYMENT OF CONSULTANCY FEES	ONGOING	103,044,260
ERGP27132663	LANDSCAPING AND SPORTING FACILITIES AT USHAFA (PHASE 1) - DIRECT LABOUR	ONGOING	40,300,000
ERGP27132664	LANDSCAPING, PROVISION OF GREEN AREA, PAVING STONES/KERBS AT KWARA DRIVE AND AKURE STREET, GWARINPA (PHASE 1) - DIRECT LABOUR	ONGOING	45,500,000
ERGP27132666	DEMOLITION AND CONSTRUCTION OF ONE (1) X BLOCK OF 2X3 BEDROOM FLATS AT KWARA DRIVE GWARINPA (DIRECT LABOUR)	ONGOING	70,000,000
ERGP27132667	DEMOLITION AND CONSTRUCTION OF ONE (1) X BLOCK OF 2X3 BEDROOM FLATS AT AKURE STREET GWARINPA (DIRECT LABOUR)	ONGOING	70,000,000
ERGP27132668	DEMOLITION AND CONSTRUCTION OF 4X2 BEDROOM FLAT, JOS STREET GWARINPA (DIRECT LABOUR)	ONGOING	120,000,000
ERGP29106928	RECURRENT ANNUAL INTERNET CHARGE (DIRECT LABOUR)	ONGOING	55,725,910
ERGP30106918	SUBSCRIPTION FOR JOURNALS (DIRECT LABOUR)	ONGOING	4,127,500
ERGP30132665	PURCHASE AND INSTALLATION OF ICT EQUIPMENT (LANGUAGE TRANSLATION AND INTERPRETATION EQUIPMENT) - DIRECT LABOUR	ONGOING	49,800,700
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,825,361,148
21	PERSONNEL COST		3,497,818,402
2101	SALARY		784,043,024
210101	SALARIES AND WAGES		784,043,024
21010101	SALARY		784,043,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,713,775,378
210201	ALLOWANCES		2,615,770,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		2,615,770,000
210202	SOCIAL CONTRIBUTIONS		98,005,378
21020201	NHIS		39,202,151
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,803,227
22	OTHER RECURRENT COSTS		2,379,900,335
2202	OVERHEAD COST		2,377,446,651
220201	TRAVEL & TRANSPORT - GENERAL		2,235,004,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,230,228,846
220202	UTILITIES - GENERAL		11,160,655
22020201	ELECTRICITY CHARGES		8,603,498
22020202	TELEPHONE CHARGES		180,128
22020203	INTERNET ACCESS CHARGES		758,297
22020205	WATER RATES		917,158
22020206	SEWERAGE CHARGES		701,574
220203	MATERIALS & SUPPLIES - GENERAL		64,668,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,594,873
22020303	NEWSPAPERS		626,014
22020304	MAGAZINES & PERIODICALS		1,180,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,194,397
22020306	PRINTING OF SECURITY DOCUMENTS		2,114,134
22020307	DRUGS & MEDICAL SUPPLIES		3,467,047
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,129,170
22020309	UNIFORMS & OTHER CLOTHING		1,389,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,792,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,180,761
220204	MAINTENANCE SERVICES - GENERAL		16,710,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		461,666
22020402	MAINTENANCE OF OFFICE FURNITURE		461,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,432,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,724,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,742,390
22020406	OTHER MAINTENANCE SERVICES		2,887,785
220205	TRAINING - GENERAL		15,784,810
22020501	LOCAL TRAINING		13,537,246
22020502	INTERNATIONAL TRAINING		2,247,564
220206	OTHER SERVICES - GENERAL		1,841,418
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,841,418
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,237,223
22020701	FINANCIAL CONSULTING		1,175,448
22020702	INFORMATION TECHNOLOGY CONSULTING		1,059,447
22020703	LEGAL SERVICES		1,002,328
220208	FUEL & LUBRICANTS - GENERAL		14,374,580
22020801	MOTOR VEHICLE FUEL COST		8,290,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,131,432
22020803	PLANT / GENERATOR FUEL COST		2,952,724
220209	FINANCIAL CHARGES - GENERAL		854,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		854,817
220210	MISCELLANEOUS		13,810,712
22021001	REFRESHMENT & MEALS		1,737,847
22021002	HONORARIUM & SITTING ALLOWANCE		4,447,723
22021003	PUBLICITY & ADVERTISEMENTS		2,165,124
22021004	MEDICAL EXPENSES		1,770,890
22021006	POSTAGES & COURIER SERVICES		386,363
22021007	WELFARE PACKAGES		1,516,595
22021009	SPORTING ACTIVITIES		1,245,472
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		540,698
2204	GRANTS AND CONTRIBUTIONS		2,453,684
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,455,514
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		754,028
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		701,486
220402	FOREIGN GRANTS AND CONTRIBUTIONS		998,170
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		998,170
23	CAPITAL EXPENDITURE		1,947,642,411



2020 APPROPRIATION BILL			
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		250,350,130
230101	PURCHASE OF FIXED ASSETS - GENERAL		250,350,130
23010105	PURCHASE OF MOTOR VEHICLES		250,350,130
2302	CONSTRUCTION / PROVISION		1,216,412,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,216,412,031
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		325,750,550
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		622,466,980
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		125,318,937
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		142,875,564
2303	REHABILITATION / REPAIRS		150,550,050
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,550,050
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		150,550,050
2305	OTHER CAPITAL PROJECTS		330,330,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		330,330,200
23050102	COMPUTER SOFTWARE ACQUISITION		330,330,200
	TOTAL PERSONNEL		3,497,818,402
	TOTAL OVERHEAD		2,379,900,335
	TOTAL RECURRENT		5,877,718,737
	TOTAL CAPITAL		1,947,642,411
	TOTAL ALLOCATION		7,825,361,148
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138725	CONSTRUCTION AND FURNISHING OF 30 BEDROOM JUNIOR COURSE STUDENTS QUARTERS	NEW	115,470,150
ERGP23138728	CONSTRUCTION AND FURNISHING OF 30x1 BEDROOM SENIOR COURSE STUDENTS QUARTERS	NEW	115,470,150
ERGP23138732	RENOVATION AND FURNISHING OF SENIOR COURSE STUDENTS QUARTERS	NEW	150,550,050
ERGP23138737	CONSTRUCTION AND FURNISHING OF JOINT OPERATIONS AND TRAINING CENTRE	NEW	105,750,550
ERGP23138751	PURCHASE OF COLLEGE VEHICLES	NEW	250,350,130
ERGP26138820	COMPLETION OF EXTERNAL WORKS AT AFCSC SPORTS COMPLEX	NEW	125,318,937
ERGP27138756	CONSTRUCTION AND FURNISHING OF MT YARD	NEW	142,875,564
ERGP27138759	RECONSTRUCTION AND FURNISHING OF COLLEGE HQ COMPLEX	NEW	220,000,000
ERGP27138805	RE-CONSTRUCTION OF SNCO'S QUARTERS x10 BLOCKS	NEW	150,500,250
ERGP27138812	RE-CONSTRUCTION OF JNCO'S QUARTERS x15 BLOCKS	NEW	120,150,680
ERGP27138816	REMODELLING AND FURNISHING OF DIRECTING STAFF QUARTERS	NEW	120,875,750
ERGP29138742	INSTALLATION OF ICT INFRASTRUCTURE	NEW	330,330,200
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,672,759,599
21	PERSONNEL COST		3,823,448,176
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,823,448,176
210201	ALLOWANCES		3,823,448,176
21020101	NON REGULAR ALLOWANCES		3,823,448,176
22	OTHER RECURRENT COSTS		555,858,387
2202	OVERHEAD COST		555,858,387
220201	TRAVEL & TRANSPORT - GENERAL		36,565,523
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,384,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,180,908
220202	UTILITIES - GENERAL		115,954,838
22020201	ELECTRICITY CHARGES		73,846,154
22020202	TELEPHONE CHARGES		2,986,708
22020203	INTERNET ACCESS CHARGES		8,266,431
22020204	SATELLITE BROADCASTING ACCESS CHARGES		9,478,453
22020205	WATER RATES		11,543,077
22020206	SEWERAGE CHARGES		9,834,015
220203	MATERIALS & SUPPLIES - GENERAL		43,628,452
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,460,154
22020303	NEWSPAPERS		2,400,000
22020304	MAGAZINES & PERIODICALS		923,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,939,990
22020307	DRUGS & MEDICAL SUPPLIES		4,338,462
22020309	UNIFORMS & OTHER CLOTHING		5,223,692



0116001001		MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			4,343,077
220204	MAINTENANCE SERVICES - GENERAL			258,069,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			31,549,015
22020402	MAINTENANCE OF OFFICE FURNITURE			42,022,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			76,541,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			29,611,929
22020405	MAINTENANCE OF PLANTS/GENERATORS			33,120,000
22020406	OTHER MAINTENANCE SERVICES			29,923,430
22020410	MAINTENANCE OF ROADS AND BRIDGES			15,300,952
220205	TRAINING - GENERAL			5,076,923
22020501	LOCAL TRAINING			5,076,923
220206	OTHER SERVICES - GENERAL			10,423,163
22020606	CLEANING AND FUMIGATION SERVICES			10,423,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			28,659,780
22020701	FINANCIAL CONSULTING			15,303,069
22020702	INFORMATION TECHNOLOGY CONSULTING			13,356,711
220208	FUEL & LUBRICANTS - GENERAL			33,866,124
22020801	MOTOR VEHICLE FUEL COST			8,515,385
22020803	PLANT / GENERATOR FUEL COST			20,675,354
22020806	COOKING GAS/FUEL COST			4,675,385
220210	MISCELLANEOUS			23,613,758
22021002	HONORARIUM & SITTING ALLOWANCE			4,077,354
22021003	PUBLICITY & ADVERTISEMENTS			2,079,969
22021004	MEDICAL EXPENSES			4,389,692
22021006	POSTAGES & COURIER SERVICES			4,366,846
22021007	WELFARE PACKAGES			4,263,229
22021009	SPORTING ACTIVITIES			4,436,668
23	CAPITAL EXPENDITURE			1,293,453,036
2301	FIXED ASSETS PURCHASED			504,554,091
230101	PURCHASE OF FIXED ASSETS - GENERAL			504,554,091
23010105	PURCHASE OF MOTOR VEHICLES			80,170,075
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			190,782,001
23010113	PURCHASE OF COMPUTERS			68,901,865
23010121	PURCHASE OF RESIDENTIAL FURNITURE			34,583,705
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			55,160,802
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			74,955,642
2302	CONSTRUCTION / PROVISION			582,292,894
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			582,292,894
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			166,318,576
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			201,930,181
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES			76,199,946
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			97,542,975
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES			40,301,216
2303	REHABILITATION / REPAIRS			206,606,051
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			206,606,051
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			143,546,977
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			63,059,074
	TOTAL PERSONNEL			3,823,448,176
	TOTAL OVERHEAD			555,858,387
	TOTAL RECURRENT			4,379,306,563
	TOTAL CAPITAL			1,293,453,036
	TOTAL ALLOCATION			5,672,759,599
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10127089	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURE; ROADS/DRAINAGE/WATER/ELECTRICITY THROUGH DIRECT LABOUR	ONGOING		97,542,975
ERGP1124710	RENOVATION/PROCUREMENT/REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT IN THE WORKSHOPS THROUGH DIRECT LABOUR	ONGOING		74,955,642
ERGP16127138	RE-CONSTRUCTION & RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	ONGOING		40,301,216
ERGP16127244	PURCHASE OF MOTOR VEHICLES	ONGOING		80,170,075
ERGP22127218	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS	ONGOING		55,160,802



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23127299	RENOVATION OF TRAINING BATTALION/NAFRCOWA SCHOOL THROUGH DIRECT LABOUR	ONGOING	63,059,074
ERGP23137722	ACQUISITION/SETTING UP OF NAFRC ANNEXES IN THE SIX GEOPOLITICAL ZONES	NEW	56,943,220
ERGP25127029	EXPANSION OF MEDICAL CENTRE/PROVISION OF HEALTH FACILITIES	ONGOING	76,199,946
ERGP27124774	RENOVATION AND ROOFING OF BUILDINGS THROUGH DIRECT LABOUR	ONGOING	50,608,076
ERGP27124792	CONSTRUCTION AND FURNISHING OF ACCOMMODATION FOR OFFICERS AND OFFICERS ON TRAINING THROUGH DIRECT LABOUR	ONGOING	48,287,337
ERGP27127050	CONSTRUCTION OF CORPORAL BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	ONGOING	105,567,687
ERGP27127180	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDINGS THROUGH DIRECT LABOUR	ONGOING	109,375,356
ERGP27127294	RENOVATION OF SOLDIERS ACCOMMODATION (OLD BARRACKS) THROUGH DIRECT LABOUR	ONGOING	92,938,901
ERGP27127310	CONSTRUCTION AND RENOVATION OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- D COY	ONGOING	48,075,157
ERGP27127315	FURNISHING OF TRAINEES ACCOMMODATION THROUGH DIRECT LABOUR- D COY	ONGOING	95,780,876
ERGP27137582	FURNISHING OF MUHAMMADU BUHARI HALL THROUGH DIRECT LABOUR	NEW	95,001,125
ERGP27137587	FURNISHING OF NEWLY RENOVATED 26 OFFICERS RESIDENTIAL ACCOMMODATION THROUGH DIRECT LABOUR	NEW	34,583,705
ERGP29127264	PURCHASE OF OFFICE EQUIPMENT; COMPUTERS, PHOTOCOPIERS, SCANNERS, PRINTERS.	ONGOING	68,901,865
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,088,805,000
21	PERSONNEL COST		1,262,160,570
2101	SALARY		677,476,062
210101	SALARIES AND WAGES		677,476,062
21010101	SALARY		677,476,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		584,684,508
210201	ALLOWANCES		500,000,000
21020101	NON REGULAR ALLOWANCES		500,000,000
210202	SOCIAL CONTRIBUTIONS		84,684,508
21020201	NHIS		33,873,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,810,705
22	OTHER RECURRENT COSTS		141,972,939
2202	OVERHEAD COST		141,972,939
220201	TRAVEL & TRANSPORT - GENERAL		8,880,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	UTILITIES - GENERAL		20,861,000
22020201	ELECTRICITY CHARGES		18,857,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		720,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		4,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220204	MAINTENANCE SERVICES - GENERAL		8,660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000



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CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		14,401,939
22020601	SECURITY CHARGES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,501,939
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,490,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	MEDICAL CONSULTING		240,000
220208	FUEL & LUBRICANTS - GENERAL		25,240,000
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	MISCELLANEOUS		35,540,000
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	CAPITAL EXPENDITURE		1,684,671,491
2301	FIXED ASSETS PURCHASED		650,120,641
230101	PURCHASE OF FIXED ASSETS - GENERAL		650,120,641
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,952,541
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		105,168,100
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		350,000,000
2302	CONSTRUCTION / PROVISION		217,087,010
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		217,087,010
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		117,087,010
2303	REHABILITATION / REPAIRS		420,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		420,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		100,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		70,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		397,463,840
230501	ACQUISITION OF NON TANGIBLE ASSETS		397,463,840
23050101	RESEARCH AND DEVELOPMENT		397,463,840
	TOTAL PERSONNEL		1,262,160,570
	TOTAL OVERHEAD		141,972,939
	TOTAL RECURRENT		1,404,133,509
	TOTAL CAPITAL		1,684,671,491
	TOTAL ALLOCATION		3,088,805,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140368	OVERHAULING OF DILAPIDATED ELECTRICAL INFRASTRUCTURES AT ORDFAC, R AND D CENTRE, TRAINING SCHOOL AND STAFF RESIDENCES	NEW	100,000,000
ERGP1140363	PROCUREMENT OF RAW MATERIALS AND NEW MACHINES FOR DICON'S SPECIAL EQUIPMENT FACTORY	NEW	150,000,000
ERGP14140288	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLING FOR EXISTING PRODUCTION LINES	NEW	150,000,000
ERGP14140293	INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES	NEW	50,000,000
ERGP14140325	PROVISION OF INFRASTRUCTURE AT PRIMER CAP FACTORY, KACHIA	NEW	117,087,010



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CODE	LINE ITEM		AMOUNT =N=
ERGP14140337	PROCUREMENT OF CRANE, UTILITY VEHICLES, TRUCKS AND HEAVY DUTY FIRE FIGHTING VEHICLE	NEW	150,000,000
ERGP14140357	REHABILITATION OF DICON'S INDOOR SHOOTING RANGE	NEW	150,000,000
ERGP16140352	DICON'S HUMAM CAPITAL DEVELOPMENT	NEW	105,168,100
ERGP19140379	DESILTATION AND EROSION CONTROL AT THE ORDNANCE FACTORY	NEW	70,000,000
ERGP23140395	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	NEW	100,000,000
ERGP27140334	PROVISION OF OFFICE FURNITURE AND FITTING FOR DICON H/Q AND SHOWROOM	NEW	44,952,541
ERGP27140374	REHABILITATION OF FACTORY BUILDINGS, ACCESS ROAD AND LINK ROAD	NEW	100,000,000
ERGP30140385	ESTABLISHMENT OF NON DESTRUCTIVE TEST LABORATORY	NEW	165,673,495
ERGP30140389	ESTABLISHMENT OF DICON HEAT TREATMENT/THERMAL TRANSFORMATION LABORATORY FOR R&DC	NEW	81,790,345
ERGP30140401	UPGRADE OF MECHANICAL LABORATORY AT R&DC	NEW	150,000,000
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,030,473,308
22	OTHER RECURRENT COSTS		318,360,968
2202	OVERHEAD COST		318,360,968
220201	TRAVEL & TRANSPORT - GENERAL		42,385,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,376,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,972,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,887,371
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,148,682
220202	UTILITIES - GENERAL		56,166,721
22020201	ELECTRICITY CHARGES		34,325,809
22020202	TELEPHONE CHARGES		14,477,076
22020205	WATER RATES		2,033,180
22020206	SEWERAGE CHARGES		5,330,656
220203	MATERIALS & SUPPLIES - GENERAL		61,012,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,559,722
22020304	MAGAZINES & PERIODICALS		2,950,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,093,755
22020307	DRUGS & MEDICAL SUPPLIES		4,116,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,932,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,359,075
220204	MAINTENANCE SERVICES - GENERAL		78,018,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,604,708
22020402	MAINTENANCE OF OFFICE FURNITURE		5,831,829
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,282,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,791,907
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,965,263
22020406	OTHER MAINTENANCE SERVICES		15,542,554
220205	TRAINING - GENERAL		50,042,051
22020501	LOCAL TRAINING		19,424,948
22020502	INTERNATIONAL TRAINING		30,617,103
220206	OTHER SERVICES - GENERAL		2,770,192
22020603	OFFICE RENT		2,770,192
220208	FUEL & LUBRICANTS - GENERAL		18,776,886
22020801	MOTOR VEHICLE FUEL COST		18,776,886
220210	MISCELLANEOUS		9,188,747
22021001	REFRESHMENT & MEALS		2,799,278
22021002	HONORARIUM & SITTING ALLOWANCE		1,749,549
22021004	MEDICAL EXPENSES		4,639,920
23	CAPITAL EXPENDITURE		1,712,112,340
2301	FIXED ASSETS PURCHASED		811,029,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		811,029,000
23010105	PURCHASE OF MOTOR VEHICLES		93,000,000
23010107	PURCHASE OF TRUCKS		57,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		39,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		517,029,000
2302	CONSTRUCTION / PROVISION		342,581,626



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CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,581,626
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		276,581,626
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		66,000,000
2303	REHABILITATION / REPAIRS		558,501,714
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		558,501,714
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		222,501,714
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		210,000,000
23030113	REHABILITATION / REPAIRS - ROADS		93,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		33,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		318,360,968
	TOTAL RECURRENT		318,360,968
	TOTAL CAPITAL		1,712,112,340
	TOTAL ALLOCATION		2,030,473,308
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137861	CONSTRUCTION OF MINI SPORT COMPLEX WITH STANDARD SWIMMING POOL	ONGOING	276,581,626
ERGP14137863	FURNISHING OF STUDENTS' HOSTEL/ACCOMMODATION	NEW	39,000,000
ERGP14137870	RENOVATION OF HOSTEL D AT DIC KARU	NEW	117,000,000
ERGP14137877	REHABILITATION OF INTERNAL ROADS/ DRAINAGES	NEW	93,000,000
ERGP14137878	CONSTRUCTION OF LAUNDRY BLOCK	NEW	33,000,000
ERGP14137879	PURCHASE OF VEHICLES	NEW	93,000,000
ERGP14137881	CONSTRUCTION/ RENOVATION OF JUNIOR STAFF QUARTERS AT DIC KARU	NEW	105,501,714
ERGP14137885	REMODELLING AND EXPANSION OF MEDICAL CENTRE AT DIC KARU	NEW	210,000,000
ERGP14137889	PURCHASE OF MEDICAL EQUIPMENT AND FURNISHING OF MEDICAL CENTRE AT DIC KARU	NEW	105,000,000
ERGP14137891	PURCHASE OF A SEWAGE EVACUATION VEHICLE	NEW	57,000,000
ERGP14137895	CONSTRUCTION OF FUEL DUMP	NEW	66,000,000
ERGP14137909	SUPPLY AND INSTALLATION OF EQUIPMENT FOR ELECTRONIC SHOOTING RANGE	NEW	517,029,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		29,830,840,838
21	PERSONNEL COST		14,811,853,359
2101	SALARY		10,450,542,477
210101	SALARIES AND WAGES		10,450,542,477
21010101	SALARY		10,450,542,477
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,361,310,882
210201	ALLOWANCES		4,169,246,534
21020101	NON REGULAR ALLOWANCES		4,169,246,534
210202	SOCIAL CONTRIBUTIONS		192,064,348
21020201	NHIS		192,064,348
22	OTHER RECURRENT COSTS		5,308,036,763
2202	OVERHEAD COST		5,308,036,763
220201	TRAVEL & TRANSPORT - GENERAL		154,978,638
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,144,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,277,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,687,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,869,098
220202	UTILITIES - GENERAL		235,243,492
22020201	ELECTRICITY CHARGES		215,783,260
22020202	TELEPHONE CHARGES		7,791,885
22020205	WATER RATES		5,980,271
22020206	SEWERAGE CHARGES		5,688,076
220203	MATERIALS & SUPPLIES - GENERAL		60,442,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,519,045
22020304	MAGAZINES & PERIODICALS		3,227,342
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,317,588
22020306	PRINTING OF SECURITY DOCUMENTS		14,999,378
22020307	DRUGS & MEDICAL SUPPLIES		17,379,122
220204	MAINTENANCE SERVICES - GENERAL		352,324,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,356,341



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CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		5,781,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,108,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,900,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,626,432
22020406	OTHER MAINTENANCE SERVICES		88,551,523
220205	TRAINING - GENERAL		79,204,097
22020501	LOCAL TRAINING		26,297,611
22020502	INTERNATIONAL TRAINING		52,906,486
220206	OTHER SERVICES - GENERAL		4,406,061,389
22020603	OFFICE RENT		7,101,978
22020604	RESIDENTIAL RENT		20,331,949
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,370,510,916
22020606	CLEANING AND FUMIGATION SERVICES		8,116,546
220208	FUEL & LUBRICANTS - GENERAL		15,888,140
22020801	MOTOR VEHICLE FUEL COST		15,888,140
220210	MISCELLANEOUS		3,894,332
22021003	PUBLICITY & ADVERTISEMENTS		3,894,332
23	CAPITAL EXPENDITURE		9,710,950,716
2301	FIXED ASSETS PURCHASED		5,239,554,311
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,239,554,311
23010101	PURCHASE / ACQUISITION OF LAND		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		210,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		68,148,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		101,910,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,890,691,800
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,947,804,511
2302	CONSTRUCTION / PROVISION		2,973,657,913
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,973,657,913
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		360,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		165,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		149,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,263,657,913
2303	REHABILITATION / REPAIRS		132,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		132,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		57,000,000
2305	OTHER CAPITAL PROJECTS		1,365,738,492
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,365,738,492
23050165	ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE		1,365,738,492
	TOTAL PERSONNEL		14,811,853,359
	TOTAL OVERHEAD		5,308,036,763
	TOTAL RECURRENT		20,119,890,122
	TOTAL CAPITAL		9,710,950,716
	TOTAL ALLOCATION		29,830,840,838
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137997	PURCHASE OF OSINT SOFTWARE	NEW	1,724,175,000
ERGP14138000	REHABILITATION OF INTERNAL ROAD AT DIA STAFF QUARTERS ASOKORO	NEW	15,000,000
ERGP14138003	PURCHASE OF VEHICLES	NEW	210,000,000
ERGP14138004	RECONSTRUCTION OF POST HOUSING ACCESS ROAD KURUDU	NEW	150,000,000
ERGP14138005	RECONSTRUCTION OF DIA STAFF CLUB	NEW	149,000,000
ERGP14138007	EXPANSION OF WORKS BUILDING	NEW	57,000,000
ERGP14138008	CONSTRUCTION OF ELECTRONIC SHOOTING RANGE BUILDING	NEW	565,318,913
ERGP14138009	FENCING OF DIA LAND AT CENTRAL AREA	NEW	21,000,000
ERGP14138011	REMODELLING OF AND RENOVATION OF DIA HOSPITAL	NEW	68,148,000
ERGP14138012	EXTERNAL ELECTRIFICATION OF DIA LAND KYAMI	NEW	360,000,000
ERGP14138014	CONSTRUCTION AND FURNISHING OF STATE CELLS	NEW	686,833,511
ERGP14138016	CONSTRUCTION OF PLACE OF WORSHIP AT DIA LAND KYAMI	NEW	36,000,000
ERGP14138019	RENOVATION OF DIA SENIOR STAFF QUARTERS, HILL TOP KARU	NEW	27,000,000
ERGP14138020	ACQUISITION OF CYRYTTIA AND EMM KNOX	NEW	89,797,500
ERGP14138022	ACQUISITION OFEYONIX PCC	NEW	76,719,300



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CODE	LINE ITEM		AMOUNT =N=
ERGP14138023	INSTALLATION OF FIRE EQUIPMENT AT NEW HQ DIA	NEW	57,000,000
ERGP14138025	INSTALLATION OF FIRE ACCESSORIES/ REFILL OF CYLINDER AT HQ DIA	NEW	44,910,000
ERGP14138026	RENOVATION OF CDI RESIDENCE	NEW	21,000,000
ERGP14138027	RENOVATION OF DCDI RESIDENCE	NEW	27,000,000
ERGP14138028	DEFENCE AND SECURITY EQUIPMENT	NEW	2,260,971,000
ERGP14138029	ESTABLISHMENT OF COMMAND AND CONTROL CENTRES	NEW	1,698,339,000
ERGP14138030	ESTABLISHMENT OF DEFENCE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	NEW	1,365,738,492
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,064,583,472
21	PERSONNEL COST		10,262,270,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,262,270,107
210201	ALLOWANCES		10,262,270,107
21020102	FOREIGN SERVICE		10,262,270,107
22	OTHER RECURRENT COSTS		5,060,403,574
2202	OVERHEAD COST		5,043,860,579
220203	MATERIALS & SUPPLIES - GENERAL		149,178,369
22020303	NEWSPAPERS		52,640,669
22020304	MAGAZINES & PERIODICALS		20,185,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,270,460
22020306	PRINTING OF SECURITY DOCUMENTS		25,450,767
22020307	DRUGS & MEDICAL SUPPLIES		35,631,074
220204	MAINTENANCE SERVICES - GENERAL		273,510,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,011,121
22020402	MAINTENANCE OF OFFICE FURNITURE		15,270,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,352,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,877,024
220205	TRAINING - GENERAL		32,426,143
22020501	LOCAL TRAINING		32,426,143
220206	OTHER SERVICES - GENERAL		3,272,612,052
22020601	SECURITY CHARGES		50,901,534
22020603	OFFICE RENT		35,466,138
22020604	RESIDENTIAL RENT		1,697,705,663
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,488,538,717
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		41,788,914
22020702	INFORMATION TECHNOLOGY CONSULTING		41,343,243
22020703	LEGAL SERVICES		445,671
220208	FUEL & LUBRICANTS - GENERAL		79,671,080
22020801	MOTOR VEHICLE FUEL COST		79,671,080
220209	FINANCIAL CHARGES - GENERAL		449,884,719
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,131,532
22020902	INSURANCE PREMIUM		437,753,187
220210	MISCELLANEOUS		744,788,397
22021001	REFRESHMENT & MEALS		25,450,767
22021002	HONORARIUM & SITTING ALLOWANCE		2,663,846
22021004	MEDICAL EXPENSES		21,208,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		693,318,945
22021006	POSTAGES & COURIER SERVICES		2,145,867
2204	GRANTS AND CONTRIBUTIONS		16,542,995
220402	FOREIGN GRANTS AND CONTRIBUTIONS		16,542,995
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		16,542,995
23	CAPITAL EXPENDITURE		2,741,909,791
2301	FIXED ASSETS PURCHASED		1,716,164,468
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,716,164,468
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		918,852,135
23010105	PURCHASE OF MOTOR VEHICLES		247,045,008
23010132	PURCHASE OF DEFENCE EQUIPMENT		550,267,325
2303	REHABILITATION / REPAIRS		1,025,745,323
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,025,745,323
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		532,219,481
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		493,525,842
	TOTAL PERSONNEL		10,262,270,107
	TOTAL OVERHEAD		5,060,403,574



2020 APPROPRIATION BILL			
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		15,322,673,681
	TOTAL CAPITAL		2,741,909,791
	TOTAL ALLOCATION		18,064,583,472
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14137957	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	918,852,135
ERGP14137959	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	532,219,481
ERGP14137960	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	493,525,842
ERGP14137965	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	247,045,008
ERGP14137968	PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS	NEW	550,267,325
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,704,660,217
21	PERSONNEL COST		813,842,818
2101	SALARY		142,543,437
210101	SALARIES AND WAGES		142,543,437
21010101	SALARY		142,543,437
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		671,299,381
210201	ALLOWANCES		653,481,451
21020101	NON REGULAR ALLOWANCES		653,481,451
210202	SOCIAL CONTRIBUTIONS		17,817,930
21020201	NHIS		7,127,172
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,690,758
22	OTHER RECURRENT COSTS		180,360,000
2202	OVERHEAD COST		180,360,000
220201	TRAVEL & TRANSPORT - GENERAL		3,320,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		384,958
220202	UTILITIES - GENERAL		1,518,840
22020201	ELECTRICITY CHARGES		1,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	MATERIALS & SUPPLIES - GENERAL		632,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	MAINTENANCE SERVICES - GENERAL		929,765
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		387,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,691
22020406	OTHER MAINTENANCE SERVICES		34,078
220205	TRAINING - GENERAL		135,379,690
22020501	LOCAL TRAINING		41,261,856
22020502	INTERNATIONAL TRAINING		94,117,834
220206	OTHER SERVICES - GENERAL		36,216,112
22020601	SECURITY CHARGES		126,496
22020605	SECURITY VOTE (INCLUDING OPERATION)		35,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		404,368
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	FUEL & LUBRICANTS - GENERAL		746,251
22020801	MOTOR VEHICLE FUEL COST		452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		251,164
220209	FINANCIAL CHARGES - GENERAL		402,509
22020902	INSURANCE PREMIUM		402,509
220210	MISCELLANEOUS		808,901
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		235,198
22021007	WELFARE PACKAGES		287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		38,651
23	CAPITAL EXPENDITURE		1,710,457,399
2301	FIXED ASSETS PURCHASED		204,481,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,481,808
23010105	PURCHASE OF MOTOR VEHICLES		98,370,879
23010132	PURCHASE OF DEFENCE EQUIPMENT		106,110,929
2302	CONSTRUCTION / PROVISION		1,505,975,591
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,505,975,591
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		626,326,348
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		879,649,243
	TOTAL PERSONNEL		813,842,818
	TOTAL OVERHEAD		180,360,000
	TOTAL RECURRENT		994,202,818
	TOTAL CAPITAL		1,710,457,399
	TOTAL ALLOCATION		2,704,660,217
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139845	CONSTRUCTION AND EQUIPPING OF EARTH OBSERVATION CENTRE (EOC) BUILDING COMPLEX AT NASARAWA STATE	NEW	716,692,469
ERGP14139865	PROVISION OF OPERATIONAL AND UTILITY VEHICLES	NEW	98,370,879
ERGP14139873	CONSTRUCTION AND EQUIPPING OF DNPT LABS	NEW	62,280,000
ERGP27139854	ACQUISITION OF LAND AND PROVISION OF BARRACKS ACCOMMODATION FOR DEO CENTRE AT NASARAWA STATE	NEW	118,488,879
ERGP27139859	ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS ACCOMMODATION FOR DSA IN LUGBE	NEW	507,837,469
ERGP29140228	ADDITIONAL EQUIPPING OF COC	NEW	106,110,929
ERGP30139881	CONSTRUCTION OF LAB, ROCKETRY LAUNCH AND R & D	NEW	100,676,774
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		284,262,482
22	OTHER RECURRENT COSTS		96,459,482
2202	OVERHEAD COST		96,459,482
220201	TRAVEL & TRANSPORT - GENERAL		9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,650,000
220202	UTILITIES - GENERAL		9,127,734
22020201	ELECTRICITY CHARGES		4,541,340
22020202	TELEPHONE CHARGES		1,800,000
22020205	WATER RATES		2,175,000
22020206	SEWERAGE CHARGES		611,394
220203	MATERIALS & SUPPLIES - GENERAL		5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020302	BOOKS		679,960
22020303	NEWSPAPERS		382,500
22020304	MAGAZINES & PERIODICALS		536,640
220204	MAINTENANCE SERVICES - GENERAL		8,267,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,914,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,829,688



0116001001		MINISTRY OF DEFENCE - MOD HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=	
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,522,936	
220205	TRAINING - GENERAL		21,359,920	
22020501	LOCAL TRAINING		21,359,920	
220206	OTHER SERVICES - GENERAL		17,371,400	
22020603	OFFICE RENT		17,371,400	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,614,672	
22020702	INFORMATION TECHNOLOGY CONSULTING		25,614,672	
23	CAPITAL EXPENDITURE		187,803,000	
2301	FIXED ASSETS PURCHASED		67,803,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,803,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,803,000	
2302	CONSTRUCTION / PROVISION		120,000,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000	
	TOTAL PERSONNEL		0	
	TOTAL OVERHEAD		96,459,482	
	TOTAL RECURRENT		96,459,482	
	TOTAL CAPITAL		187,803,000	
	TOTAL ALLOCATION		284,262,482	
0116021001		MILITARY PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27127128	FURNISHING OF TRANSIT CAMP	ONGOING	67,803,000	
ERGP4132661	CONSTRUCTION OF 80 ROOMS FOR PERSONNEL	ONGOING	120,000,000	



MINISTRY OF COMMUNICATION TECHNOLOGY							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	829,296,140	203,791,497	1,033,087,637	5,083,672,183	6,116,759,820
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,574,533,281	63,183,065	2,637,716,346	835,330,371	3,473,046,717
3.	0156006001	NIPOST	9,094,334,176	0	9,094,334,176	0	9,094,334,176
			12,498,163,597	266,974,562	12,765,138,159	5,919,002,554	18,684,140,713



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		6,986,759,820
21	PERSONNEL COST		829,296,140
2101	SALARY		737,152,125
210101	SALARIES AND WAGES		737,152,125
21010101	SALARY		737,152,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,144,015
210202	SOCIAL CONTRIBUTIONS		92,144,015
21020201	NHIS		36,857,606
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,286,409
22	OTHER RECURRENT COSTS		203,791,497
2202	OVERHEAD COST		203,791,497
220201	TRAVEL & TRANSPORT - GENERAL		47,517,533
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,231,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,995,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,291,400
220202	UTILITIES - GENERAL		7,483,727
22020201	ELECTRICITY CHARGES		5,200,000
22020202	TELEPHONE CHARGES		436,416
22020204	SATELLITE BROADCASTING ACCESS CHARGES		581,952
22020205	WATER RATES		436,458
22020206	SEWERAGE CHARGES		581,941
22020207	LEASED COMMUNICATION LINES(S)		246,960
220203	MATERIALS & SUPPLIES - GENERAL		18,083,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,683,520
22020302	BOOKS		1,018,438
22020303	NEWSPAPERS		3,352,960
22020304	MAGAZINES & PERIODICALS		873,936
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,363,920
22020306	PRINTING OF SECURITY DOCUMENTS		210,960
22020307	DRUGS & MEDICAL SUPPLIES		580,176
220204	MAINTENANCE SERVICES - GENERAL		14,645,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,409,120
22020402	MAINTENANCE OF OFFICE FURNITURE		1,593,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,864,640
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,052,424
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,726,296
220205	TRAINING - GENERAL		30,552,000
22020501	LOCAL TRAINING		30,552,000
220206	OTHER SERVICES - GENERAL		28,498,513
22020601	SECURITY CHARGES		12,725,400
22020606	CLEANING AND FUMIGATION SERVICES		15,773,113
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,072,571
22020701	FINANCIAL CONSULTING		1,245,952
22020702	INFORMATION TECHNOLOGY CONSULTING		4,371,724
22020703	LEGAL SERVICES		1,454,895
220208	FUEL & LUBRICANTS - GENERAL		8,147,172
22020801	MOTOR VEHICLE FUEL COST		7,274,232
22020803	PLANT / GENERATOR FUEL COST		872,940
220209	FINANCIAL CHARGES - GENERAL		218,112
22020903	LOSS ON FOREIGN EXCHANGE		218,112
220210	MISCELLANEOUS		41,572,239
22021001	REFRESHMENT & MEALS		8,911,615
22021003	PUBLICITY & ADVERTISEMENTS		4,042,188
22021004	MEDICAL EXPENSES		1,188,108
22021006	POSTAGES & COURIER SERVICES		1,080,000
22021007	WELFARE PACKAGES		20,462,745
22021009	SPORTING ACTIVITIES		4,838,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,049,183
23	CAPITAL EXPENDITURE		5,953,672,183
2305	OTHER CAPITAL PROJECTS		5,953,672,183
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,953,672,183
23050101	RESEARCH AND DEVELOPMENT		4,847,052,945
23050103	MONITORING AND EVALUATION		1,106,619,238
	TOTAL PERSONNEL		829,296,140



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		203,791,497
	TOTAL RECURRENT		1,033,087,637
	TOTAL CAPITAL		5,953,672,183
	TOTAL ALLOCATION		6,986,759,820
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	72,139,620
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	35,350,000
ERGP16123839	PROCUREMENT ACTIVITIES	ONGOING	27,294,406
ERGP16123846	(FEPSGA)/MONTHLY WALKING JOGGING EXERCISE EQUIPMENT	ONGOING	10,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIATIVE.	ONGOING	29,862,351
ERGP16140953	PURCHASE OF PROJECT VEHICLE	NEW	103,000,000
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	48,684,657
ERGP29123574	STRENGTHENING OF NATIONAL ICT DATA BANK AND STATISTICAL OFFICE	ONGOING	8,175,186
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	NEW	60,500,000
ERGP29140906	ESTABLISHMENT OF ICT PARK	NEW	2,000,000,000
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	NEW	301,747,000
ERGP29140959	SUPPLY, INSTALATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	NEW	565,137,872
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	NEW	24,100,001
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCOSAT, NITDA	NEW	11,634,937
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUIREMENT IN ALL THE STATIONS	NEW	19,000,000
ERGP29140980	SPECIAL ASSIGNMENTS AND INVESTIGATIONS	NEW	13,332,000
ERGP29140983	COST OF RETUNING / REPLACING THE RADIO EQUIPMENT OF THE EXSTING USERS OF THE 450 MHZ FREQUENCY BAND AFTER REPLANNING FROM FDD TO TDD.	NEW	10,000,000
ERGP29144867	DIGITAL JOBS CREATION	NEW	500,000,000
ERGP30101115	Continuous Service-Wide e-Government Capacity Building Program	ONGOING	70,000,000
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	34,968,397
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	30,980,122
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	65,733,448
ERGP30123481	COMPLETION WORK ON THE ESTABLISHMENT OF TYPE APPROVAL/ TEST AND MEASUREMENT LABORATORY IN WUSE II OFFICE	ONGOING	13,115,128
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	85,128,549
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	53,062,386
ERGP30123575	NATIONAL OPEN DATA INITIATIVE	ONGOING	12,020,765
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	50,067,743
ERGP30123585	IMPLEMENTATION OF THE 2ND PHASE OF THE MOBILITY AND DATA ANALYTICS PROGRAMME	ONGOING	11,016,645
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	15,027,111
ERGP30123820	HUMAN CAPITAL BUILDING FOR ACCOUNTS, BUDGET AND INTERNAL AUDIT STAFF ON IPSAS ACCRUAL BASIS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	4,000,000
ERGP30123825	CAPACITY BUILDING FOR ALL CADRES AND CONDUCT OF MANDATORY EVALUATION/ASSESSMENT AND PLACEMENT FOR NON POOL ENGINEERS/PROGRAMME ANALYST IN COLLABORATION WITH FEDERAL CIVIL SERVICE COMMISSION & OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION IN COMMUNICATION SECTOR	ONGOING	74,500,000



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30123840	CUSTOMISED PROCUREMENT/ E-ROCUREMENT TRAINING FOR PROCUREMENT OFFICERS AT PUBLIC PROCUREMENT RESEARCH CENTRE PPRC OWERRI/ABU, ZARIA.	ONGOING	7,865,958
ERGP30140885	LITIGATION	NEW	65,925,695
	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTHS IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	100,000,000
	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING FOR UNEMPLOYED GRADUATES IN AFJIO/OYO EAST/OYOWEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE	NEW	150,000,000
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	NEW	40,421,509
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	NEW	17,201,401
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT	NEW	20,220,592
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	NEW	72,080,682
ERGP30140926	DEVELOPMENT OF NATIONAL ICT ROADMAP 2021-2024 AND FINAL REVIEW OF THE NATIONAL ICT POLICY AND	NEW	7,013,013
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMARTION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	NEW	12,124,112
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	NEW	9,876,896
ERGP30140940	DEVELOPMENT OF MASTER INTERNATIONAL FREQUENCY REGISTER (MIFR)	NEW	9,620,444
ERGP30140943	CROSSBORDER RADIO FREQUENCY SPECTRUM; HARMFUL INTERFERENCES AND RESOLUTION PROJECT	NEW	41,805,233
ERGP30140947	MODERN SPECTRUM PRICING AND TARRIF METHODS	NEW	7,589,236
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	NEW	31,410,764
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	NEW	19,013,200
ERGP30140976	SERVICING OF MEETINGS AND PAYMENT OF SITTING ALLOWANCES, DTA AND OTHER ALLOWANCES.	NEW	26,999,980
ERGP30140978	INTERNATIONAL/COORDINATION MEETINGS FOR BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	NEW	22,068,000
ERGP7123485	COMPREHENSIVE INSURANCE OF FIVE (5) MONITORING VEHICLES INCLUDING (2) DENIAL OF SERVICE VEHICLES AND THEIR EQUIPMENT	ONGOING	62,857,144
ERGP22582391	CONSTRUCTION OF ICT RESOURCES TRAINING CENTRE IN NIGER EAST		70,000,000
ERGP22582392	CONSTRUCTION OF ICT PARK AT ONE OF THE LGAs IN THE NORTH WEST GEOPOLITICAL ZONE.		400,000,000
ERGP22582393	PROVISION OF DESKTOPS AND LAPTOPS FOR SKILLS ACQUISITION AND KNOWLEDGE INFORMATION AND COMMUNICATION TECHNOLOGY IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP22582394	ESTABLISHMENT OF ICT PARK IN ONE OF THE STATE IN THE NORTH EAST GEO-POLITICAL ZONE		300,000,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,473,046,717
21	PERSONNEL COST		2,574,533,281
2101	SALARY		2,288,474,028
210101	SALARIES AND WAGES		2,288,474,028
21010101	SALARY		2,288,474,028
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		286,059,253
210202	SOCIAL CONTRIBUTIONS		286,059,253
21020201	NHIS		114,423,701
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,635,552
22	OTHER RECURRENT COSTS		63,183,065
2202	OVERHEAD COST		63,183,065
220201	TRAVEL & TRANSPORT - GENERAL		816,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551



0156001001		MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
220202	UTILITIES - GENERAL			26,400,000
22020201	ELECTRICITY CHARGES			26,400,000
220203	MATERIALS & SUPPLIES - GENERAL			297,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			212,616
22020303	NEWSPAPERS			85,157
220204	MAINTENANCE SERVICES - GENERAL			738,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			201,408
22020402	MAINTENANCE OF OFFICE FURNITURE			215,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			320,987
220206	OTHER SERVICES - GENERAL			19,686,852
22020601	SECURITY CHARGES			6,201,268
22020603	OFFICE RENT			2,500,000
22020606	CLEANING AND FUMIGATION SERVICES			10,985,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,011,729
22020701	FINANCIAL CONSULTING			3,011,729
220208	FUEL & LUBRICANTS - GENERAL			11,131,742
22020801	MOTOR VEHICLE FUEL COST			328,383
22020803	PLANT / GENERATOR FUEL COST			10,803,359
220210	MISCELLANEOUS			1,100,152
22021003	PUBLICITY & ADVERTISEMENTS			500,880
22021006	POSTAGES & COURIER SERVICES			60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			270,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			268,979
23	CAPITAL EXPENDITURE			835,330,371
2302	CONSTRUCTION / PROVISION			835,330,371
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			835,330,371
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			835,330,371
	TOTAL PERSONNEL			2,574,533,281
	TOTAL OVERHEAD			63,183,065
	TOTAL RECURRENT			2,637,716,346
	TOTAL CAPITAL			835,330,371
	TOTAL ALLOCATION			3,473,046,717
0156003001	NIGERIA COMMUNICATION SATELLITE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1122988	IMPROVEMENT OF SECURITY SOLUTIONS FOR TELEPORT	ONGOING		112,103,001
ERGP1122992	PERIMETER FENCING AND RENOVATION OF ABUJA OFFICE	ONGOING		60,837,826
ERGP1122993	ESTABLISHMENT OF ZONAL MARKETING OFFICES	ONGOING		95,406,173
ERGP1128679	NIGCOMSAT/PUBLIC ACCESS SATELLITE TV CHANNEL	ONGOING		92,419,946
ERGP29143584	OVERHAUL OF RADIO FREQUENCY (RF) AND HUB INFRASTRUCTURE	ONGOING		369,274,058
ERGP29143585	NIGCOMSAT SATELLITE CONTROL CENTER (SCC) UPGRADE	ONGOING		105,289,367
0156006001	NIPOST			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			9,094,334,176
21	PERSONNEL COST			9,094,334,176
2101	SALARY			8,083,852,601
210101	SALARIES AND WAGES			8,083,852,601
21010101	SALARY			8,083,852,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			1,010,481,575
210202	SOCIAL CONTRIBUTIONS			1,010,481,575
21020201	NHIS			404,192,630
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			606,288,945
	TOTAL PERSONNEL			9,094,334,176
	TOTAL OVERHEAD			0
	TOTAL RECURRENT			9,094,334,176
	TOTAL CAPITAL			0
	TOTAL ALLOCATION			9,094,334,176



FEDERAL MINISTRY OF AVIATION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION	518,148,035	250,000,000	768,148,035	40,278,371,737	41,046,519,772
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	3,622,773,758	159,400,000	3,782,173,758	1,775,454,334	5,557,628,092
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,789,021,427	243,400,000	2,032,421,427	3,105,761,180	5,138,182,607
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	5,725,018,931	5,725,018,931
5.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	180,937,309	159,400,003	340,337,312	1,176,926,940	1,517,264,252
			6,110,880,529	812,200,003	6,923,080,532	52,061,533,122	58,984,613,654



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		41,046,519,772
21	PERSONNEL COST		518,148,035
2101	SALARY		460,576,032
210101	SALARIES AND WAGES		460,576,032
21010101	SALARY		460,576,032
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,572,003
210202	SOCIAL CONTRIBUTIONS		57,572,003
21020201	NHIS		23,028,802
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,543,201
22	OTHER RECURRENT COSTS		250,000,000
2202	OVERHEAD COST		250,000,000
220201	TRAVEL & TRANSPORT - GENERAL		19,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		23,000,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		39,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		750,000
220205	TRAINING - GENERAL		69,750,000
22020501	LOCAL TRAINING		69,750,000
220206	OTHER SERVICES - GENERAL		16,000,000
22020601	SECURITY CHARGES		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		500,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		500,000
22020801	MOTOR VEHICLE FUEL COST		500,000
220210	MISCELLANEOUS		73,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021007	WELFARE PACKAGES		45,000,000
22021009	SPORTING ACTIVITIES		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
23	CAPITAL EXPENDITURE		40,278,371,737
2301	FIXED ASSETS PURCHASED		305,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		305,000,000
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		15,561,831,422
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,561,831,422
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		15,561,831,422
2303	REHABILITATION / REPAIRS		24,155,856,990
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,155,856,990
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		24,155,856,990
2305	OTHER CAPITAL PROJECTS		255,683,325
230501	ACQUISITION OF NON TANGIBLE ASSETS		255,683,325
23050101	RESEARCH AND DEVELOPMENT		135,683,325
23050103	MONITORING AND EVALUATION		120,000,000
	TOTAL PERSONNEL		518,148,035
	TOTAL OVERHEAD		250,000,000
	TOTAL RECURRENT		768,148,035
	TOTAL CAPITAL		40,278,371,737
	TOTAL ALLOCATION		41,046,519,772
0230001001	FEDERAL MINISTRY OF AVIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORT	ONGOING	700,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	73,036,215
ERGP26144840	PURCHASE OF SPORT KITS	ONGOING	11,000,000
ERGP29141634	GENERAL ICT TRAINING FOR THE STAFF OF THE MINISTRY	ONGOING	25,000,000
ERGP30141511	SENSITISATION OF STAFF OF THE FEDERAL MINISTRY OF AVIATION ON THE ICPC ACT 2000	ONGOING	5,000,000
ERGP30141651	COMPUTERIZATION OF MINISTRY'S REGISTRIES	ONGOING	18,683,325
ERGP30141658	PROCUREMENT OF GOVERNMENT PUBLICATIONS (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE AVIATION INDUSTRY AND OTHERS.	ONGOING	5,000,000
ERGP30141662	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING	20,000,000
ERGP30141666	RETREAT OF THE HONOURABLE MINISTERS WITH THE PERM. SEC. , DIRECTORS, DEPUTY DIRECTORS OF THE MINISTRY AND CHIEF EXECUTIVE OF THE AGENCIES UNDER THE MINISTRY	ONGOING	15,000,000
ERGP30141809	BILATERAL AIR SERVICES AGREEMENTS AND MULTILATERAL AIR SERVICES AGREEMENT (BASA/MASA) WITH NAMIBIA, FRANCE, NETHERLAND, SWITZERLAND, PORTUGAL AND OTHERS.	ONGOING	75,549,770
ERGP30141812	BASA/MASA WITH CHINA AND OTHER COUNTRIES	ONGOING	34,737,511
ERGP30141822	BASA/MASA WITH ETHIOPIA, MOROCCO, LEBANON, UNITED ARAB EMIRATE AND AND OTHERS.	ONGOING	52,635,240
ERGP30141830	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	60,000,000
ERGP30141838	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY.	ONGOING	25,000,000
ERGP30141840	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT OF THE MINISTRY.	ONGOING	15,000,000
ERGP30141875	FEDERAL TRAINING CENTRE (FTC) IN SERVICE TRAINING	ONGOING	15,000,000
ERGP30141883	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY, RESEARCH,SRADU INSPECTION	ONGOING	20,000,000
ERGP30141987	AIR TRAFFIC CONTROL/MET COURSE	ONGOING	40,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	4,694,131,965
ERGP30144156	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	7,000,000
ERGP31140857	CONSTRUCTION OF 10KM OPERATIONAL FENCE AT IBADAN AIRPORT ON-GOING	ONGOING	99,746,789
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	17,589,859
ERGP31140903	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS	ONGOING	257,672,892
ERGP31140914	PROCUREMENTS AND INSTALLATION OF AIR CONDITIONING SYSTEM AT MMIA, LAGOS	ONGOING	53,853,854
ERGP31140925	PROCUREMENT AND ILLUMINATION OF FLOOD LIGHTING OF 16 AIRPORTS	ONGOING	269,290,634
ERGP31140944	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT	ONGOING	49,669,562
ERGP31140964	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA, ABUJA(PHASE 2-5).	ONGOING	66,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	39,590,568
ERGP31141285	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, LAGOS, PORTHARCOURT, KANO AND ENUGU AIRPORTS	ONGOING	52,653,333
ERGP31141288	CONSTRUCTION OF GENERAL AVIATION AT WING D ABUJA.	ONGOING	159,206,443
ERGP31141291	REHABILITATION OF AIRLINE OFFICE BLOCK KADUNA	ONGOING	2,500,000
ERGP31141469	RECONSTRUCTION AND UPGRADE OF GAT PROTOCOL AT MMIALAGOS	ONGOING	77,170,754
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	116,699,518
ERGP31141482	CONSTRUCTION OF PERIMETER ASPHALT ROAD AT ILORIN AIRPORT (12KM)	ONGOING	300,000,000
ERGP31141485	AIRSIDE REHABILITATION OF NAIA, AIRPORT ABUJA	ONGOING	454,664,856
ERGP31141487	CONSTRUCTION OF PILGRIMS TERMINAL BUILDING AT AKWA-IBOM AIRPORT	ONGOING	8,000,000
ERGP31141489	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT	ONGOING	212,650,000
ERGP31141494	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORT	NEW	177,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING	155,539,165



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	NEW	252,950,175
ERGP31141532	COMPLETION OF CONTROL TOWER / TECHNICAL BUILDING AT AKURE AIRPORT	ONGOING	180,000,000
ERGP31141536	COMPLETION OF CONTROL TOWER / TECHNICAL BUILDING AT IBADAN AIRPORT	ONGOING	180,000,000
ERGP31141543	COMPLETION OF CONTROL TOWER AT ILORIN AIRPORT	ONGOING	180,000,000
ERGP31141550	COMPLETION OF CONTROL TOWER/ TECHNICAL BUILDING AT MAIDUGURI AIRPORT	ONGOING	180,000,000
ERGP31141551	COMPLETION OF CONTROL TOWER/ TECHNICAL BUILDING AT BENIN AIRPORT	ONGOING	180,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	NEW	663,784,575
ERGP31141561	REHABILITATION/ UPGRADE OF FIRE AND RESCUE BUILDING AT PORTHACOURT	ONGOING	17,239,651
ERGP31141564	COMPLETION OF ABANDONED AIRLINE OFFICE BLOCK AT CALABAR	NEW	188,466,000
ERGP31141567	UPGRADE AND REHABILITATION OF JOS AIRPORT TERMINAL BUILDING	ONGOING	250,000,000
ERGP31141569	REHABILITATION/UPGRADE OF FIRE AND RESCUE BUILDING AT KADUNA AIRPORT	ONGOING	50,000,000
ERGP31141573	CONSTRUCTION OF MAINTENANCE CLUSTERS AT FCT ABUJA	ONGOING	157,133,611
ERGP31141577	PRODUCTION INSTALLATION OF SIGNAGES AT LAGOS AND OWERRI AIRPORTS	ONGOING	78,656,167
ERGP31141583	CONSTRUCTION OF 11 KM OPERATIONAL ROAD AT SOKOTO AIRPORT	ONGOING	102,145,384
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	400,000,000
ERGP31141597	UPGRADE AND REHABILITATION OF TERMINAL BUILDING KATSINA (COMPLETION)	ONGOING	30,000,000
ERGP31141600	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	200,000,000
ERGP31141605	EXPANSION OF APRON AT NAIJA	ONGOING	429,008,422
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	400,000,000
ERGP31141620	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP	ONGOING	300,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	374,355,054
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	400,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B')	ONGOING	1,600,000,000
ERGP31141695	RENOVATION OF IBADAN AIRPORT FIRE HOUSE	ONGOING	25,000,000
ERGP31141704	ZURU AIRSTRIP	ONGOING	71,855,225
ERGP31141709	MUBI AIRSTRIP	ONGOING	55,886,151
ERGP31141728	SUPPLY /INSTALLATION FOR ADDITIONAL SOLAR AIRFIELD LIGHTING FOR APPROACH AND RAPI FOR SOKOTO/OWERRI/KUDUNA/MAIDUGURI/ENUGU/YOLA AIRPORTS	ONGOING	200,795,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	100,000,000
ERGP31141805	PRODUCTION AND INSTALLATION OF DESK INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INTERNATIONAL TERMINALS OF PORTHARCOURT, ENUGU, CALABAR AND ABUJA AIRPORTS	ONGOING	10,000,000
ERGP31141846	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING MAKIA, KANO	ONGOING	129,422,243
ERGP31141858	CONSTRUCTION OF 12KM OPERATIONAL ROAD AT MINNA AIRPORT (12)	ONGOING	135,111,845
ERGP31141946	CONSTRUCTION OF CORPORATE HQ BUILDING IN ABUJA (FAAN)	NEW	400,000,000
ERGP31141955	AIRFIELD LIGHTENING (AFL) AT BENIN AIRPORT	ONGOING	130,620,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP	ONGOING	62,000,000
ERGP31141986	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	62,000,000
ERGP31141990	MAINTENANCE OF KOTONGORA AIRSTRIP	ONGOING	62,000,000
ERGP31142035	CONSTRUCTION OF HAJJ TERMINAL AT SOKOTO AIRPORT, UJA, PORTHARCOURT AND KANO	NEW	300,000,000
ERGP31142375	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT AIRPORTS NATION WIDE	NEW	300,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	800,000,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	101,248,087
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	8,000,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP31142405	REMARKING OF RUNWAY TAXIWAY AND OTHER PAVEMENT AT MURTALA MOHAMMED AIRPORT LAGOS	ONGOING	10,148,196
ERGP31142407	CONSTRUCTION OF POST WITH WELDED MESH METAL PERIMETER FENCE AND ASPHALT ROAD AT KASTINA AIRPORT (12KM)	ONGOING	69,320,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES(6 COASTER VEHICLES,5 HILUX)	ONGOING	300,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	71,492,743
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	111,190,743
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	1,000,000,000
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP	ONGOING	1,000,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	90,479,535
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	109,770,300
ERGP31143911	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	500,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	NEW	500,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	471,333,255
ERGP31144145	CONSULTANCY FOR SOCIO-ECONOMIC IMPACT STUDY OF AIR TRANSPORT, SAFETY AND SECURITY	ONGOING	150,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	1,000,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP	ONGOING	88,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	204,000,000
ERGP31144150	EXPANSION AND UPGRADE OF MMIA, WING D & E FINGERS (AVIOBRIDGES)	ONGOING	663,601,061
ERGP31144151	MAINTENANCE OF IDAH AIRSTRIP	ONGOING	150,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	8,723,385
ERGP31144154	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE/ BUDGET DIVISION/ACCOUNTS	ONGOING	25,000,000
ERGP31144157	IPSAS IMPLEMENTATION FOR FINANCE AND ACCOUNTS	ONGOING	50,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	297,592,036
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	20,000,000
ERGP31144581	CONSTRUCTION OF NEW FIRE AND RESCUE BUILDING AT KANO	ONGOING	461,245,127
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE	NEW	4,000,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP	NEW	100,000,000
ERGP31145413	CONSTRUCTION OF CARGO APRON AT MMA LAGOS	ONGOING	638,525,513
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK	NEW	400,000,000
ERGP31145415	EXPANSION OF APRON AT OWERRI AIRPORT	ONGOING	197,000,000
ERGP31145416	REHABILITATION O F EXISTING APRON AT SAM MBAKWE AIRPORT	NEW	45,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS	NEW	925,000,000
ERGP31145418	MAIDUGURI APRON EXPANSION	NEW	400,000,000
0230002001	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,557,628,092
21	PERSONNEL COST		3,622,773,758
2101	SALARY		3,220,243,340
210101	SALARIES AND WAGES		3,220,243,340
21010101	SALARY		3,220,243,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		402,530,418
210202	SOCIAL CONTRIBUTIONS		402,530,418
21020201	NHIS		161,012,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		241,518,251
22	OTHER RECURRENT COSTS		159,400,000
2202	OVERHEAD COST		159,400,000
220201	TRAVEL& TRANSPORT - GENERAL		37,747,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
220203	MATERIALS & SUPPLIES - GENERAL		14,297,114



0230001001		FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			12,217,650
22020303	NEWSPAPERS			1,039,732
22020304	MAGAZINES & PERIODICALS			1,039,732
220204	MAINTENANCE SERVICES - GENERAL			20,042,005
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			6,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			6,108,825
22020405	MAINTENANCE OF PLANTS/GENERATORS			5,180,825
22020406	OTHER MAINTENANCE SERVICES			2,643,530
220205	TRAINING - GENERAL			22,300,000
22020501	LOCAL TRAINING			22,300,000
220206	OTHER SERVICES - GENERAL			16,435,299
22020601	SECURITY CHARGES			16,435,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,108,823
22020701	FINANCIAL CONSULTING			5,108,823
220208	FUEL & LUBRICANTS - GENERAL			5,108,825
22020803	PLANT / GENERATOR FUEL COST			5,108,825
220210	MISCELLANEOUS			38,360,251
22021002	HONORARIUM & SITTING ALLOWANCE			2,965,296
22021007	WELFARE PACKAGES			5,180,825
22021009	SPORTING ACTIVITIES			8,217,650
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			5,108,825
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)			1,843,530
22021013	PROMOTION (SERVICE WIDE)			4,608,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			10,435,300
23	CAPITAL EXPENDITURE			1,775,454,334
2301	FIXED ASSETS PURCHASED			945,454,334
230101	PURCHASE OF FIXED ASSETS - GENERAL			945,454,334
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT			945,454,334
2302	CONSTRUCTION / PROVISION			520,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			520,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			170,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			350,000,000
2305	OTHER CAPITAL PROJECTS			310,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			310,000,000
23050101	RESEARCH AND DEVELOPMENT			200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			110,000,000
	TOTAL PERSONNEL			3,622,773,758
	TOTAL OVERHEAD			159,400,000
	TOTAL RECURRENT			3,782,173,758
	TOTAL CAPITAL			1,775,454,334
	TOTAL ALLOCATION			5,557,628,092
0230002001		NIGERIAN METEOROLOGICAL AGENCY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT ENUGU AND KANO AND 4 NOS SYNOPTIC STATIONS	ONGOING		50,000,000
ERGP29103698	DATA RESCUE/ARCHIVING	ONGOING		50,000,000
ERGP29103708	ENROLMENT OF OPERATIONAL METEOROLOGICAL INFORMATION TRANSFER SYSTEM GTS.	ONGOING		150,000,000
ERGP29106020	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	ONGOING		40,454,334
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING		80,000,000
ERGP31103613	"COMPLETION OF PROCUREMENT AND INSTALLATION OF LOW LEVEL WINDSHEAR ALERT SYSTEM(LLWAS) JOS "	ONGOING		100,000,000
ERGP31103632	PROCUREMENT AND INSTALLATION OF 6 NOS BRSN COMPLIANT AUTOMATED SOLAR RADIATION AND MACRO AGRICULTURAL STATIONS IN EACH OF THE CLIMATIC AND VEGETATION BELTS OF NIGERIA	ONGOING		60,000,000
ERGP31103641	UPGRADING AND REFURBISHMENT OF MIDAS IV EQUIPMENT AT INTERNATIONAL AIRPORT LAGOS AND ABUJA	ONGOING		50,000,000
ERGP31103649	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)	ONGOING		50,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP31103660	"PROCUREMENT AND INSTALLATION OF 8 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING RADAR AND EARLY WARNING SYSTEMS FOR NIMET "	ONGOING	300,000,000
ERGP31103681	"UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT ABUJA AND OSHODI"	ONGOING	55,000,000
ERGP31103688	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.	ONGOING	100,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION 4NOS ANOTHER BRAND OF MARINE METEOROLOGICAL SENSORS ALONG NIGERIAN COASTLINE.	ONGOING	50,000,000
ERGP31106035	PROCUREMENT AND INSTALLATION OF 110FT HEAVY DUTY RADAR TOWER FOR S-BAND DOPPLER WEATHER RADAR AT LAGOS	ONGOING	50,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	NEW	120,000,000
ERGP31140227	AFRICA METEOROLOGICAL PROGRAM	NEW	120,000,000
ERGP31140236	CONSTRUCTION OF NIMET-UNIVERSITIES CLIMATE CHANGE MODALITY CENTERS	NEW	250,000,000
ERGP22582389	SCHOOL OF METEOROLOGICAL PROGRAMME IN 5 SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY		50,000,000
ERGP22582390	SCHOOL METEOROLOGICAL PROGRAMME IN 5 SECONDARY SCHOOLS IN AKOKO-EDO FEDERAL CONSTITUENCY		50,000,000
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,138,182,607
21	PERSONNEL COST		1,789,021,427
2101	SALARY		1,398,010,863
210101	SALARIES AND WAGES		1,398,010,863
21010101	SALARY		1,398,010,863
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		391,010,564
210201	ALLOWANCES		217,643,422
21020101	NON REGULAR ALLOWANCES		217,643,422
210202	SOCIAL CONTRIBUTIONS		173,367,142
21020201	NHIS		69,346,857
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,020,285
22	OTHER RECURRENT COSTS		243,400,000
2202	OVERHEAD COST		243,400,000
220201	TRAVEL & TRANSPORT - GENERAL		64,987,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,987,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		66,200,000
22020201	ELECTRICITY CHARGES		62,400,000
22020205	WATER RATES		3,800,000
220204	MAINTENANCE SERVICES - GENERAL		63,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020407	MAINTENANCE OF AIRCRAFTS		60,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,712,800
22020701	FINANCIAL CONSULTING		6,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220210	MISCELLANEOUS		8,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		3,105,761,180
2301	FIXED ASSETS PURCHASED		2,149,619,602
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,149,619,602
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,124,619,602
2302	CONSTRUCTION / PROVISION		845,141,578
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		845,141,578
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		845,141,578



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		25,000,000
2305	OTHER CAPITAL PROJECTS		86,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		86,000,000
23050103	MONITORING AND EVALUATION		86,000,000
	TOTAL PERSONNEL		1,789,021,427
	TOTAL OVERHEAD		243,400,000
	TOTAL RECURRENT		2,032,421,427
	TOTAL CAPITAL		3,105,761,180
	TOTAL ALLOCATION		5,138,182,607
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19142860	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	10,000,000
ERGP23142737	PERIMETER FENCING	ONGOING	20,000,000
ERGP23142767	NCAT FLYING SCHOOL CAMPUSES (CONSTRUCTION OF FLYING FIRST FLOOR- ZARIA MAIN CAMPUS	ONGOING	28,000,000
ERGP23142770	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	8,207,232
ERGP23142805	REHABILITATION/CONSTRUCTION OF ROAD NETWORK SITE II	ONGOING	11,336,029
ERGP23142818	PROVISION OF WATER TREATMENT PLANT	ONGOING	5,000,000
ERGP23142824	RENOVATION OF SCHOOL BUILDING IN SITE I AND II	ONGOING	25,000,000
ERGP23142834	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	50,000,000
ERGP23142856	RE-ROOFING OF GROUND STUDIES BLOCK	ONGOING	25,000,000
ERGP23142858	MONITORING AND EVALUATION	ONGOING	6,000,000
ERGP23142859	UP-GRADE OF 33/11KVA SUBSTATION	ONGOING	53,510,555
ERGP23142861	RENOVATION OF STUDENT HOSTEL IN NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	ONGOING	250,000,000
ERGP23142865	CONSULTANCY SERVICES FOR DEVELOPMENT OF NCAT INFRASTRUCTURE MASTER PLAN	ONGOING	80,000,000
ERGP23142867	PROCUREMENT OF ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD	ONGOING	17,333,609
ERGP23142871	REHABILITATION/CONSTRUCTION OF COLLEGE ROAD NETWORKS SITE I	ONGOING	5,000,000
ERGP23142884	PURCHASE OF COMPUTERS, PHOTOCOPIER, SCANNERSS AND PRINTERS	ONGOING	20,000,000
ERGP23142946	ESTABLISHMENT OF LABORATORIES	ONGOING	5,000,000
ERGP23142951	MECHANICAL WORKSHOP EQUIPMENT	ONGOING	57,100,009
ERGP23142953	ND & HND ACCREDITATION EQUIPMENT	ONGOING	58,622,582
ERGP23142955	CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF CONSTRUCTION OF 100 SINGLE ROOMS (MALE) & 150 SINGLE (FEMALE) CAPACITY STUDENTS HOSTEL	ONGOING	30,000,000
ERGP23142957	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC AND ITS SUBSCRIPTIONS	ONGOING	50,000,000
ERGP23142960	CONSULTANCY SERVICES ON RENOVATION OF STUDENT HOSTEL	ONGOING	26,234,562
ERGP25142862	EXPANSION AND EQUIPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP31142774	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	400,000,000
ERGP31142791	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINING	ONGOING	28,848,750
ERGP31142792	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	49,901,250
ERGP31142797	PROVISION FOR RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	20,000,000
ERGP31142811	AIRCRAFT SPARE PARTS AND RTROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	80,000,000
ERGP31142854	AUTOMATION OF AREA AIRWAYS	ONGOING	30,000,000
ERGP31142863	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	80,000,000
ERGP31142868	PROCUREMENT OF JET A1 AVIATION FUEL AND BOWSER.	ONGOING	50,000,000
ERGP31142869	AIS/AIM AUTOMATION SIMULATOR/ CARTOGRAPH LABORATORY	ONGOING	200,000,000
ERGP31142870	CONSULTANCY SERVICE FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	29,797,000
ERGP31142873	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP31142875	REHABILITATION OF THIRD HANGAR	ONGOING	15,000,000
ERGP31142880	PURCHASE OF AVGAS	ONGOING	119,000,000
ERGP31142881	INSURANCE OF THE COLLEGE ASSETS	ONGOING	350,000,000



2020001001		FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
ERGP31142882	RETENTION FOR AUTOMATION OF FLYING SCHOOL OPERATION FLIGHT PROGRAMME PROCUREMENT OF BIOMETRIC ATTENDANCE SYSTEM MACHINES	ONGOING		4,277,865
ERGP31142883	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING		11,839,200
ERGP31142952	TRIGG ADS- B,,TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING		5,000,000
ERGP31142956	ESTABLISHMENT OF MINILED AIRFIELD LIGHTING LABORATORY	ONGOING		4,752,537
ERGP31142966	PROCUREMENT NON DESTRUCTIVE TESTING EQUIPMENT/MATERIALS FOR AME SCH.	ONGOING		30,000,000
ERGP31143255	SUPPLY & INSTALLATION OF 737 SIMULATOR FOR NCAT ZARIA	ONGOING		576,000,000
ERGP23142857	CONSTRUCTION OF WATER TREATMENT PLANT BUILDING AND ASSOCIATED WORKS			40,000,000
0230004001		NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			5,725,018,931
23	CAPITAL EXPENDITURE			5,725,018,931
2302	CONSTRUCTION / PROVISION			1,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,000,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES			1,000,000,000
2303	REHABILITATION / REPAIRS			4,725,018,931
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			4,725,018,931
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES			4,725,018,931
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			0
	TOTAL RECURRENT			0
	TOTAL CAPITAL			5,725,018,931
	TOTAL ALLOCATION			5,725,018,931
0230004001		NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP31145402	OPTIMIZATION OF NATIONWIDE AIRSPACE SURVEILLANCE AND ATC CONTROL	ONGOING		821,147,919
ERGP31145403	PROCUREMENT OF NAVIGATION AIDS EQUIPMENT (CAT III) FOR KANO PORTHACOURT AND KATSINA	ONGOING		710,900,919
ERGP31145404	INSURANCE OF CRITICAL SAFETY NAVIGATION/COMMUNICATION EQUIPMENT (TOTAL RADAR COVERAGE)	ONGOING		300,000,000
ERGP31145405	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	ONGOING		162,000,000
ERGP31145406	PROVISION OF 3D AERODROME AND APPROACH SIMULATOR FOR LAGOS SUB FLIGHT INFORMATION REGION	ONGOING		250,000,000
ERGP31145407	UPGRADE OF 13 AIRPORT TOWER VCCS RADIO	ONGOING		800,000,000
ERGP31145408	EXTENDED RANGE (ER) VHF COVERAGE	ONGOING		993,952,094
ERGP31145409	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTEGRATION TO THIRD PARTY SYSTEM	ONGOING		1,000,000,000
ERGP31145410	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING		130,018,000
ERGP31145411	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING		257,000,000
ERGP31145412	CONTROLLER PILOT DATA LINK COMMUNICATION (CPDLC/ADS)(AMAN/DMAN)	ONGOING		300,000,000
0230006001		ACCIDENT AND INVESTIGATION BUREAU		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,517,264,252
21	PERSONNEL COST			180,937,309
2101	SALARY			160,833,164
210101	SALARIES AND WAGES			160,833,164
21010101	SALARY			160,833,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			20,104,145
210202	SOCIAL CONTRIBUTIONS			20,104,145
21020201	NHIS			8,041,658
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			12,062,487
22	OTHER RECURRENT COSTS			159,400,003



0230001001		FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2202	OVERHEAD COST			159,400,003
220201	TRAVEL & TRANSPORT - GENERAL			66,963,295
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			31,263,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			35,700,000
220202	UTILITIES - GENERAL			11,834,328
22020201	ELECTRICITY CHARGES			1,800,000
22020202	TELEPHONE CHARGES			4,041,756
22020203	INTERNET ACCESS CHARGES			5,604,564
22020205	WATER RATES			388,008
220203	MATERIALS & SUPPLIES - GENERAL			12,299,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			4,901,136
22020302	BOOKS			485,820
22020303	NEWSPAPERS			2,582,640
22020304	MAGAZINES & PERIODICALS			1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,101,712
22020309	UNIFORMS & OTHER CLOTHING			1,104,752
220204	MAINTENANCE SERVICES - GENERAL			10,789,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE			1,077,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,577,744
22020406	OTHER MAINTENANCE SERVICES			2,175,000
220205	TRAINING - GENERAL			14,082,380
22020501	LOCAL TRAINING			14,082,380
220206	OTHER SERVICES - GENERAL			5,243,424
22020601	SECURITY CHARGES			2,483,424
22020605	SECURITY VOTE (INCLUDING OPERATION)			2,760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,193,640
22020703	LEGAL SERVICES			1,193,640
220208	FUEL & LUBRICANTS - GENERAL			5,467,968
22020801	MOTOR VEHICLE FUEL COST			4,363,200
22020803	PLANT / GENERATOR FUEL COST			1,104,768
220209	FINANCIAL CHARGES - GENERAL			6,547,641
22020901	BANK CHARGES (OTHER THAN INTEREST)			485,016
22020902	INSURANCE PREMIUM			6,062,625
220210	MISCELLANEOUS			24,978,505
22021001	REFRESHMENT & MEALS			1,144,800
22021003	PUBLICITY & ADVERTISEMENTS			4,850,080
22021004	MEDICAL EXPENSES			5,846,400
22021006	POSTAGES & COURIER SERVICES			1,122,624
22021007	WELFARE PACKAGES			6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			2,146,616
22021009	SPORTING ACTIVITIES			2,874,120
23	CAPITAL EXPENDITURE			1,176,926,940
2302	CONSTRUCTION / PROVISION			620,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			620,100,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			340,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			280,000,000
2303	REHABILITATION / REPAIRS			556,826,940
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			556,826,940
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT			350,165,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			206,661,940
	TOTAL PERSONNEL			180,937,309
	TOTAL OVERHEAD			159,400,003
	TOTAL RECURRENT			340,337,312
	TOTAL CAPITAL			1,176,926,940
	TOTAL ALLOCATION			1,517,264,252
0230006001	ACCIDENT AND INVESTIGATION BUREAU			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP31144035	ESTABLISHMENT OF AVIATION SAFETY CENTER	NEW		280,000,000
ERGP31144036	CONSTRUCTION AND EQUIPING OF ACCIDENT INVESTIGATION MOBILE SITE OFFICES	NEW		120,000,000
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	NEW		220,100,000



0230001001	FEDERAL MINISTRY OF AVIATION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP31145398	CONSTRUCTION AND EQUIPING OF WRECKAGE HANGAR / UPGRADE AND CIVIL WORKS	NEW	250,165,000
ERGP31145399	RECONSTRUCTION OF DILAPIDATED OFFICE BUILDING OF AIB LAGOS OFFICE	NEW	206,661,940
ERGP31145400	PURCHASE OF HI TECH UNMANNED AREA VEHICLE WITH CAMERA ,TRAINING AND SUPPORT FOR AIB OFFICES	NEW	100,000,000



INFRASTRUCTURE CONCESSION REGULATORY COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	015900100 1	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	946,530,654	176,088,460	1,122,619,114	232,351,688	1,354,970,802
			946,530,654	176,088,460	1,122,619,114	232,351,688	1,354,970,802



0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,354,970,802
21	PERSONNEL COST		946,530,654
2101	SALARY		841,360,581
210101	SALARIES AND WAGES		841,360,581
21010101	SALARY		841,360,581
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,170,073
210202	SOCIAL CONTRIBUTIONS		105,170,073
21020201	NHIS		42,068,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,102,044
22	OTHER RECURRENT COSTS		176,088,460
2202	OVERHEAD COST		176,088,460
220201	TRAVEL & TRANSPORT - GENERAL		46,688,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,588,460
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,600,000
220202	UTILITIES - GENERAL		29,700,000
22020201	ELECTRICITY CHARGES		12,500,000
22020202	TELEPHONE CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		8,500,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		8,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,500,000
22020701	FINANCIAL CONSULTING		4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,500,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		25,650,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,100,000
22021003	PUBLICITY & ADVERTISEMENTS		8,500,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		5,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
23	CAPITAL EXPENDITURE		232,351,688
2301	FIXED ASSETS PURCHASED		102,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		102,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		21,000,000
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		41,000,000
2302	CONSTRUCTION / PROVISION		10,000,000



0159001001		INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			10,000,000
2303	REHABILITATION / REPAIRS			40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			40,000,000
2305	OTHER CAPITAL PROJECTS			80,351,688
230501	ACQUISITION OF NON TANGIBLE ASSETS			80,351,688
23050101	RESEARCH AND DEVELOPMENT			80,351,688
	TOTAL PERSONNEL			946,530,654
	TOTAL OVERHEAD			176,088,460
	TOTAL RECURRENT			1,122,619,114
	TOTAL CAPITAL			232,351,688
	TOTAL ALLOCATION			1,354,970,802
0159001001		INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23126949	PURCHASE OF FURNITURE AND FITTINGS FOR THE HEAD OFFICE	ONGOING		10,000,000
ERGP27126904	ACQUISITION OF PROJECT FINANCE AND MONITORING OFFICE IN LAGOS	ONGOING		21,000,000
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING		40,000,000
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING		20,000,000
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING		20,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING		60,351,688
ERGP3126912	PURCHASE OF SALON CARS	ONGOING		40,000,000
ERGP3126932	ACQUISITION OF ICRC ACADEMY	ONGOING		21,000,000



INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	034100100 1	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	5,343,009,127	1,812,886,014	7,155,895,141	363,066,404	7,518,961,545
			5,343,009,127	1,812,886,014	7,155,895,141	363,066,404	7,518,961,545



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		7,518,961,545
21	PERSONNEL COST		5,343,009,127
2101	SALARY		3,514,519,717
210101	SALARIES AND WAGES		3,514,519,717
21010101	SALARY		3,514,519,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,828,489,410
210201	ALLOWANCES		1,405,807,886
21020101	NON REGULAR ALLOWANCES		1,405,807,886
210202	SOCIAL CONTRIBUTIONS		422,681,524
21020201	NHIS		169,072,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,608,915
22	OTHER RECURRENT COSTS		1,812,886,014
2202	OVERHEAD COST		1,812,886,014
220201	TRAVEL & TRANSPORT - GENERAL		652,361,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		95,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		404,838,001
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		151,600,000
220202	UTILITIES - GENERAL		48,258,000
22020201	ELECTRICITY CHARGES		30,420,000
22020202	TELEPHONE CHARGES		12,500,000
22020205	WATER RATES		2,538,000
22020206	SEWERAGE CHARGES		2,800,000
220203	MATERIALS & SUPPLIES - GENERAL		83,107,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,702,200
22020302	BOOKS		4,023,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,872,000
22020307	DRUGS & MEDICAL SUPPLIES		5,823,000
22020309	UNIFORMS & OTHER CLOTHING		25,250,200
220204	MAINTENANCE SERVICES - GENERAL		232,357,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,668,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		173,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,869,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,040,000
220205	TRAINING - GENERAL		42,000,000
22020501	LOCAL TRAINING		42,000,000
220206	OTHER SERVICES - GENERAL		229,191,098
22020601	SECURITY CHARGES		139,656,519
22020603	OFFICE RENT		29,900,000
22020604	RESIDENTIAL RENT		6,330,300
22020605	SECURITY VOTE (INCLUDING OPERATION)		24,954,279
22020606	CLEANING AND FUMIGATION SERVICES		28,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		147,358,349
22020701	FINANCIAL CONSULTING		24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		23,923,674
22020703	LEGAL SERVICES		99,234,675
220208	FUEL & LUBRICANTS - GENERAL		52,011,341
22020801	MOTOR VEHICLE FUEL COST		27,804,081
22020803	PLANT / GENERATOR FUEL COST		24,207,260
220209	FINANCIAL CHARGES - GENERAL		10,953,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		953,201
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		315,287,143
22021001	REFRESHMENT & MEALS		16,593,992
22021002	HONORARIUM & SITTING ALLOWANCE		3,807,132
22021003	PUBLICITY & ADVERTISEMENTS		191,734,421
22021004	MEDICAL EXPENSES		20,471,340
22021006	POSTAGES & COURIER SERVICES		7,712,000
22021007	WELFARE PACKAGES		62,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,230,500
22021009	SPORTING ACTIVITIES		6,917,758
23	CAPITAL EXPENDITURE		363,066,404
2301	FIXED ASSETS PURCHASED		113,743,324



0341001001		INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL			113,743,324
23010108	PURCHASE OF BUSES			92,525,200
23010115	PURCHASE OF PHOTOCOPYING MACHINES			21,218,124
2302	CONSTRUCTION / PROVISION			72,650,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			72,650,400
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			72,650,400
2303	REHABILITATION / REPAIRS			176,672,680
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			176,672,680
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			176,672,680
	TOTAL PERSONNEL			5,343,009,127
	TOTAL OVERHEAD			1,812,886,014
	TOTAL RECURRENT			7,155,895,141
	TOTAL CAPITAL			363,066,404
	TOTAL ALLOCATION			7,518,961,545
0341001001		INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP15142841	PROVISION OF INFRASTRUCTURE	NEW		72,650,400
ERGP15142844	PURCHASE OF BUSES	NEW		92,525,200
ERGP15142847	REPAIRS OF OFFICE BUILDING	NEW		176,672,680
ERGP15142850	PURCHASE OF PHOTOCOPIERS	NEW		21,218,124



HIGHLIGHTS/BREAKDOWN OF THE 2020 APPROVED BUDGET

Presentation by Mrs. Zainab Shamsuna Ahmed

Honorable Minister of Finance, Budget & National Planning,
Federal Government of Nigeria
19th December, 2019

OUTLINE

- Introduction and Background
- Overview of 2019 Fiscal Outcomes and Updates on 2019 Budget Performance
- Updates on Global Outlook and Domestic Developments
- Underlying Assumptions
- Overview of the 2020 Budget
- Selected Projects in the 2020 Budget
- Conclusion

INTRODUCTION & BACKGROUND



It would be recalled that Mr. President laid the 2020 Budget proposal on the 8th of October, 2019 at a joint session of the National Assembly.

The 9th Assembly kept to the bilateral agreement of an “early submission, early passage” of the 2020 Budget, which is to enable us return to a predictable January-December fiscal year.

This is a remarkable development in our quest to work collaboratively with the Legislature to deliver development through the budget process.

INTRODUCTION & BACKGROUND



Following from the country's exit from recession to a path of sustainable, inclusive and diversified growth; we have been able to achieve the following...



Back on the path of growth

We have had **ten consecutive quarters of positive growth** since the exit from recession, though levels remain below desirable targets



Economic diversification

We continue to deepen our **non-oil** sector performance with non-oil Gross Domestic Product (GDP) at over **90%** of GDP as at Q3 2019



Security

We have made significant progress in **countering the insurgency** in the North-East and resolving **militancy/conflicts** in other parts of Nigeria



Improved trade balances

Nigeria merchandise trade grew in Q3, 2019 with higher exports and lower imports. The trade balance was a positive N1.39 trillion.



Stable oil production

We have been able to raise and maintain more **stable oil production levels**



Infrastructure & Social Investments

We have made **unprecedented progress with social investment** programmes and are innovating ways of funding infrastructure.

We will continue to ensure that the economy stays on a growth trajectory whilst making strategic investments in critical infrastructure and human capital to spur further economic growth.
We plan to improve the fiscal space by boosting revenues.

OVERVIEW OF 2019 FISCAL OUTCOMES



S/N	Description	FY Budget	Q2 Actual	Q3 Actual
1	GDP Growth Rate (%)	3.5	*2.12	2.28
2	Oil Production (mbpd)**	2.3	1.86	1.96
3	Oil Price (US \$)	60	67.2	64.02
4	Inflation Rate (%)	9.98	11.22	***11.24
5	Exchange Rate (N/\$)	305	305.9	305.9

*This represents the revised growth rate for Q2 up from 1.94%.

** This excludes Incremental production for repayment of cash call arrears.

*** This represents inflation rate as at September 2019; At end November 2019, inflation rate was 11.85%

Source: BOF, NBS, CBN, NNPC, OPEC

UPDATE ON 2019 BUDGET IMPLEMENTATION (JAN – SEPT)



Revenue Performance

- As at Q3, Federal Government's actual aggregate revenue was **N4.25 trillion**, which is 81% of the prorata target (and 52% more than Q3 '18). This includes:
 - Oil Revenue of N1.44 trillion (52% performance, 10% less than 2018);
 - Company Income Tax (CIT) of N595.27 billion (98% performance, 29% more than 2018);
 - Value-Added Tax (VAT) of N81.36 billion (69% performance, 0.4% more than 2018); and
 - Customs Collections of N184.10 billion (114% performance, 21% more than 2018).
- Drawings from the Special Accounts also accounted for a significant share of the revenues within the period.

UPDATE ON 2019 BUDGET IMPLEMENTATION (JAN – SEP) .../2



Revenue Performance

		2019 Approved Budget	2019 Pro Rata (Jan-Sept)	2019 Actuals (Jan-Sept)	2018 Actuals (Jan-Sept)	2019 Variance		Variance 2019 vs. 2018	
		Billions of Naira		Billions of Naira		Billions of Naira	%	Billions of Naira	%
S/N	FEDERAL RETAINED REVENUES	6,998.49	5,248.87	4,252.59	2,796.90	(996.28)	-19%	1,455.68	52%
A			-			-		-	
1	Oil Revenue	3,688.28	2,766.21	1,441.16	1,604.43	(1,325.05)	-48%	(163.27)	-10%
2	Share of Dividend (NLNG)	39.89	29.92			(29.92)	-100%		
3	Minerals & Mining Revenue	1.29	0.97	1.58		0.62	64%	1.58	
4	Non-Oil Revenue:	1,409.19	1,056.89	996.29	813.86	(60.60)	-6%	182.43	22%
i	CIT	813.37	610.02	595.27	461.77	(14.75)	-2%	133.50	29%
ii	VAT	229.34	172.00	118.33	117.86	(53.67)	-31%	0.48	0.4%
iv	Customs Revenues	310.87	233.15	265.81	218.80	32.66	14%	47.00	21%
v	Federation Account Levies	55.62	41.71	16.88	15.43	(24.83)	-60%	1.45	9%
B		1,859.84	1,394.88	1,813.55	378.61	418.67	30%	1,434.94	379%
1	FGN Independent Revenue	631.08	473.31	506.78	310.65	33.47	7%	196.13	63%
2	Actual Balance in Special Accounts	8.33	6.25	1,305.57		1,299.33	20803%	1,305.57	
3	FGN Balances in Special Levies Account	12.91	9.68		45.00	(9.68)	-100%	(45.00)	-100%
4	FGN's Share of Signature Bonus	84.23	63.17	1.19	0.66	(61.98)	-98%	0.53	81%
5	Domestic Recoveries + Assets + Fines	203.38	152.53			(152.53)	-100%		
6	Earmarked Funds (Proceeds of Oil Assets Ownership Restructuring)	710.00	532.50			(532.50)	-100%		
7	Grants and Donor Funding	209.92	157.44			(157.44)	-100%		
8	FGN Unspent Balance of Previous Fiscal Year				22.30	-		(22.30)	-100%



Expenditure Performance

- Of the total budgeted expenditure of **N8.92 trillion**, **N5.81 trillion** had been spent by 30th September, 2019 against the prorated expenditure budget of **N6.69 trillion**. This represents **86.9% performance**.
- Debt service and the implementation of non-debt recurrent expenditure, notably payment of workers' salaries and pensions, are on track.
- Capital releases could only commence after the signing of the 2019 Budget on 27th May, 2019. As at 12th December 2019, a total of about **N1,212.56 billion** had been released for capital projects.
- Spending on capital has been prioritised in favour of critical ongoing infrastructural projects in the power, roads, rail and agriculture sectors.

UPDATE ON 2019 BUDGET IMPLEMENTATION (JAN – SEP) .../4



Expenditure Performance Q3

S/N	Fiscal Items	2019 Approved Budget	Pro Rata (Jan-Sept)	Actuals (Jan-Sept)	2018 Actuals (Jan-Sept)	2019 Variance		Variance 2019 vs. 2018	
		Billions of Naira		Billions of Naira		Billions of Naira	%		
S/N	FGN EXPENDITURE	8,916.96	6,687.72	5,811.33	4,854.34	876.40	13.1%	956.99	19.7%
A	Statutory Transfers	502.06	376.54	346.97	342.34	29.57	7.9%	4.63	1.4%
B	Recurrent Expenditure	6,319.95	4,739.97	5,092.32	4,114.14	(352.35)	-7.4%	978.17	23.8%
1	Non-Debt Recurrent Expenditure	4,065.94	3,049.46	3,168.68	2,299.91	(119.22)	-3.9%	868.77	37.8%
a	Personnel Costs	2,288.57	1,716.43	1,739.50	1,561.29	(23.07)	-1.3%	178.21	11.4%
b	Pensions & Gratuities including Service wide pension	528.07	396.05	219.87	142.52	176.18	44.5%	77.36	54.3%
ii	Overheads	268.13	201.09	172.62	149.35	28.48	14.2%	23.27	15.6%
iii	Service Wide Votes	364.55	273.41	219.27	162.26	54.14	19.8%	57.00	35.1%
iv	Presidential Amnesty	65.00	48.75	43.34	43.57	5.41	11.1%	(0.23)	-0.5%
v	Special Intervention Programme	350.00	262.50	231.10	65.10	31.40	12.0%	166.01	255.0%
vi	SWV Power Sector Reform Programme (Transfers to NBET)	150.40	112.80	110.48		2.32	2.1%	110.48	
vii	Basic Health Care Fund (1% of CRF)	51.22	38.41			38.41		-	
viii	Payment from Special Accounts		-	432.50	175.83	(432.50)		256.67	146.0%
2	Debt Service	2,254.01	1,690.51	1,923.64	1,814.23	(233.13)	-13.8%	109.40	6.0%
i	Domestic Debt	1,710.22	1,282.66	1,406.99	1,574.57	(124.32)	-9.7%	(167.59)	-10.6%
ii	Foreign Debt	433.80	325.35	315.34	195.36	10.01	3.1%	119.98	61.4%
iii	Sinking Fund	110.00	82.50	4.41	7.91	78.09	94.7%	(3.50)	-44.2%
iv	Interest on Ways & Means		-	196.90	36.39	(196.90)		160.51	441.1%
C	Capital Expenditure	2,094.95	1,571.21	372.04	397.85	1,199.17	76.3%	(25.81)	-6.5%

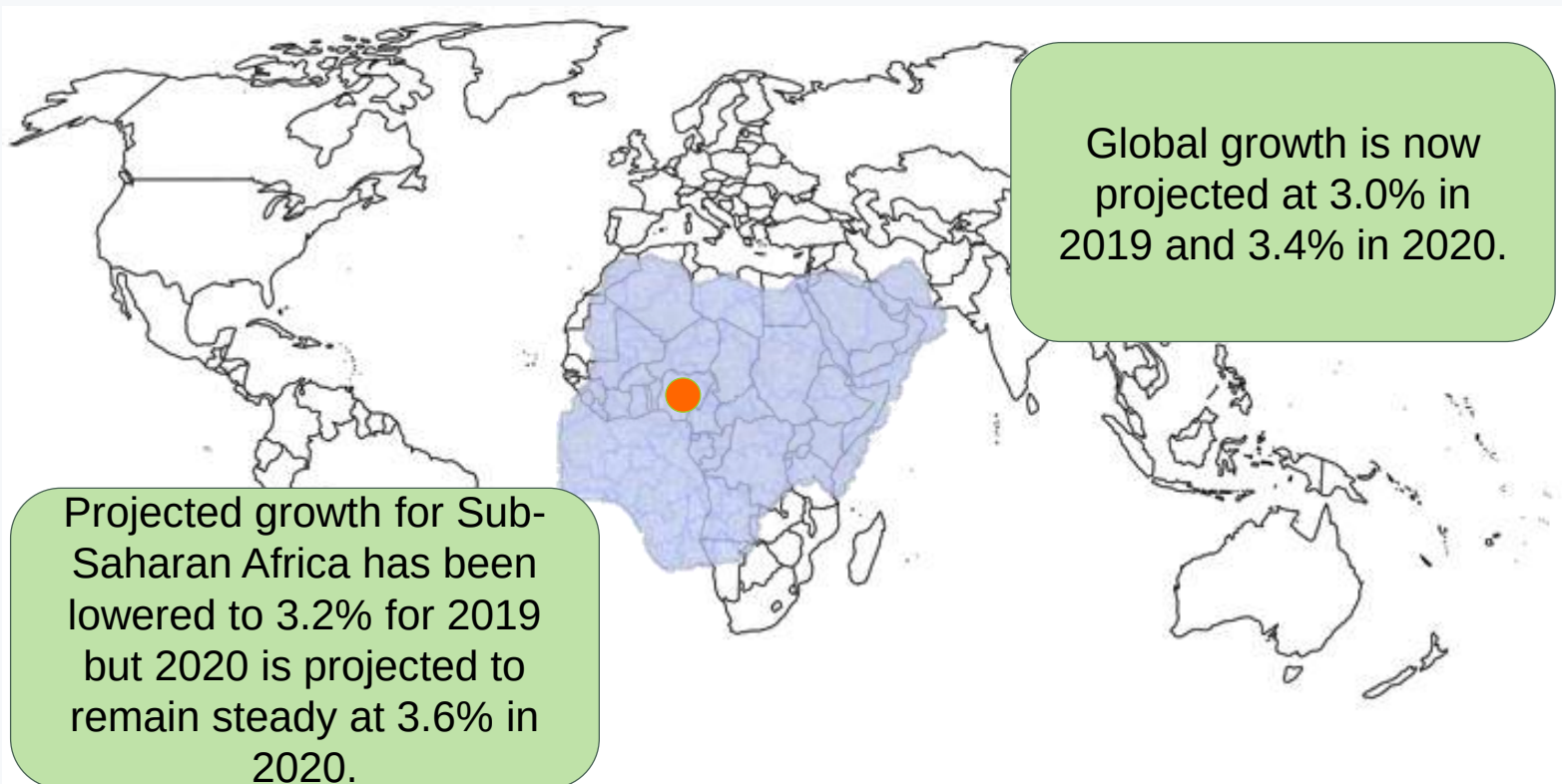


We have continued to pay salaries and pensions as and when due, and covered our debt service obligations.

**Capital Expenditure as at 12th December stood at N1,212.56 bn*

UPDATES TO GLOBAL OUTLOOK AND DOMESTIC DEVELOPMENTS

GLOBAL OUTLOOK AND DOMESTIC DEVELOPMENTS



GLOBAL OUTLOOK AND DOMESTIC DEVELOPMENTS



- The global economic outlook has been revised downwards from the estimates in July largely due to slowdown in industrial outputs driven by a number factors including the trade tensions between the US and China; weak business confidence; and BREXIT.
- Growth in advanced economies was expected to further decline from 2.2% in 2018 to 1.7% in 2019 and remain at same level in 2020.
- In the Euro area, growth (although revised downwards) is projected to rebound from 1.2% projected for 2019 to 1.4% in 2020.
- The baseline projection of about 1.2% and 1.4% growth in the United Kingdom in 2019 and 2020 respectively was surrounded by prolonged uncertainty about the Brexit outcome.
- Growth in Emerging Market and Developing Economies (EMDEs) in Asia were expected to slowdown to 3.9% in 2019 from 4.5% in 2018 but rebound to 4.6% 2020.

GLOBAL OUTLOOK AND DOMESTIC DEVELOPMENTS .../3



	2018	July Projections		October Updates	
		2019	2020	2019	2020
World Output	3.6	3.2	3.5	3.0	3.4
Advanced Economies	2.2	1.9	1.7	1.7	1.7
United States	2.9	2.6	1.9	2.4	2.1
Euro Area	1.8	1.3	1.6	1.2	1.4
Emerging Market & Developing Economies	4.5	4.1	4.7	3.9	4.6
China	6.6	6.2	6.0	6.1	5.8
India	6.8	7.0	7.2	6.1	7
Brazil	1.1	0.8	2.4	0.9	2
Sub-Saharan Africa	3.1	3.4	3.6	3.2	3.6
South Africa	0.8	0.7	1.1	0.7	1.1
Source: IMF-WEO October, 2019					

- Growth in China and India is expected to moderate, reflecting not only escalating tariffs but also slowing domestic demand following needed measures to rein in debt.
- Inflation is rising in some economies but moderating in others.
- In Nigeria, macroeconomic stability has been largely achieved. We are however not likely to meet our 2019 growth projection of 3.01%.
- Real GDP growth increased from 2.10% in the first quarter of 2019 to 2.28% in Q3 2019.

- The non-oil sector grew by 1.85% in Q3 2019, up from 1.64% in Q2 2019. Its contribution to GDP was 90.23% to GDP, a slight moderation from 91.18% in Q2 2019.
- Inflation has been gradually inching up since July 2019, from 11.08% to 11.85% in October 2019.

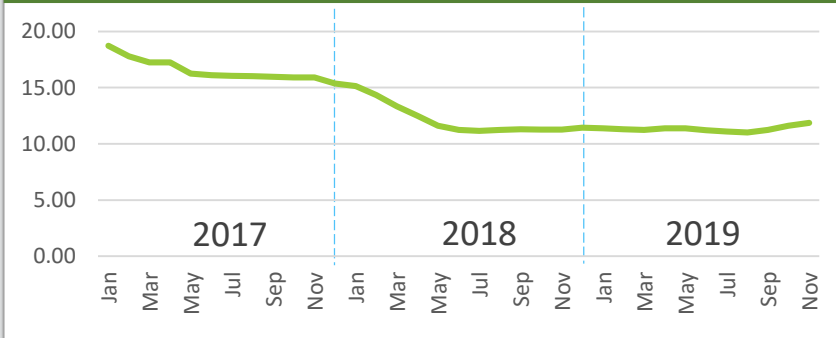
GLOBAL OUTLOOK AND DOMESTIC DEVELOPMENTS .../4



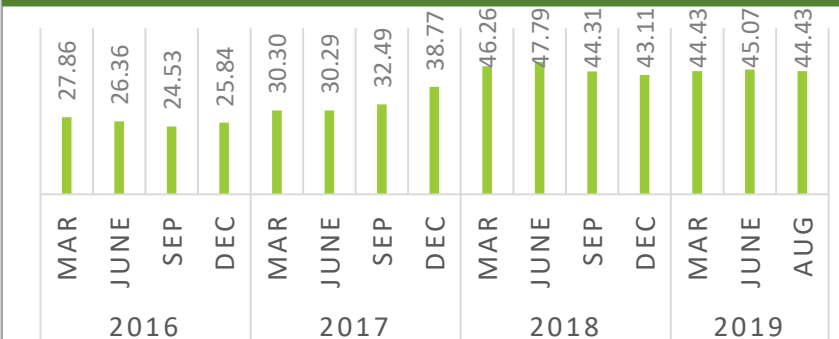
GDP growth (%)



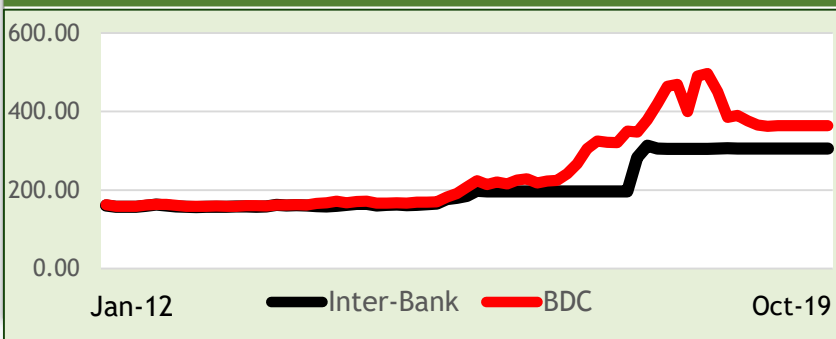
Inflation (%)



Foreign Reserves



Exchange rates

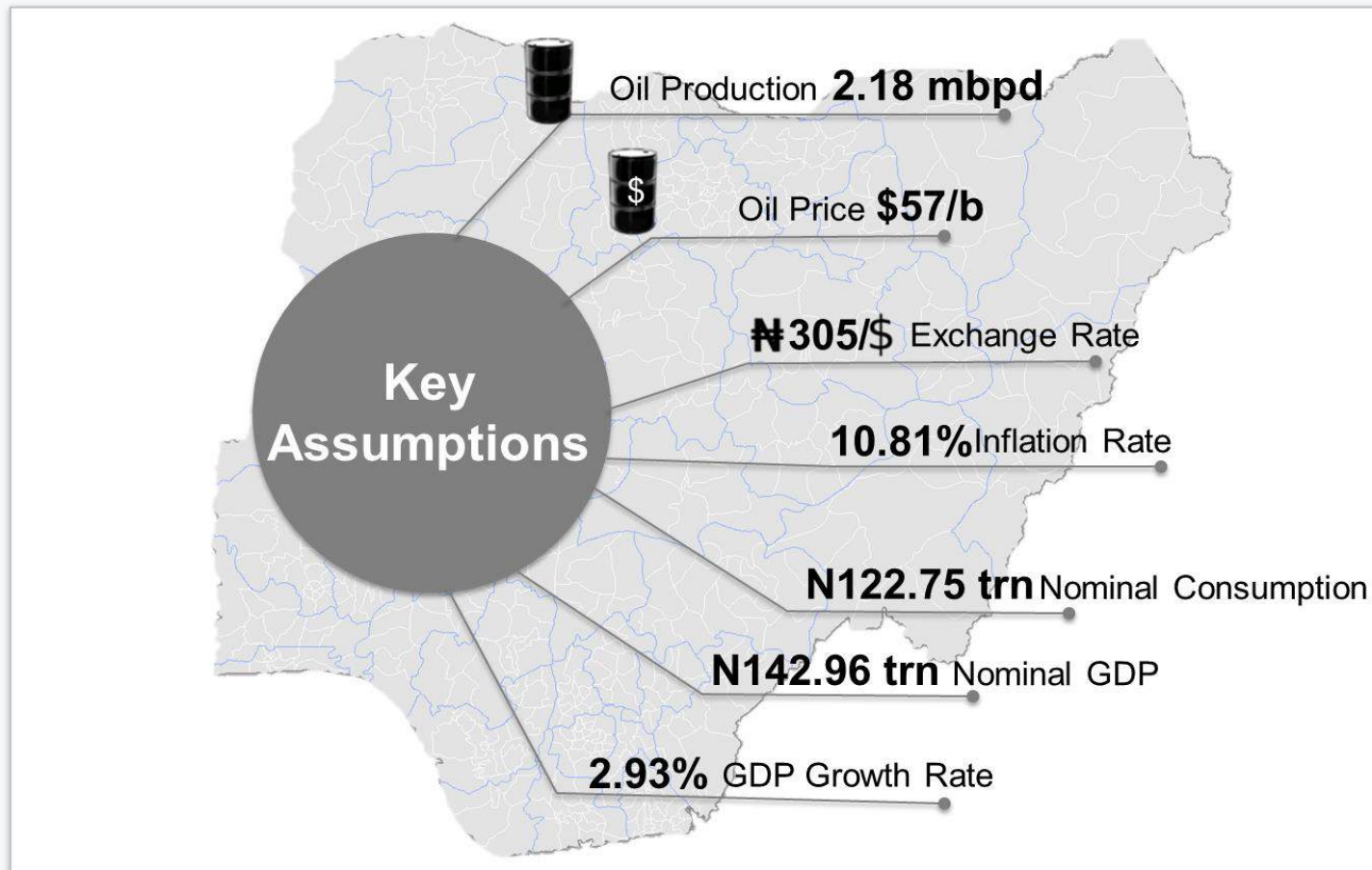




- We expect general improvements in the fundamentals of the economy as we pursue a more diversified and inclusive growth over the medium-term, with expected reduction in the rate of unemployment.
- Economic activities in the North East are recovering as we are recording remarkable progress in containing the insurgency in parts of the Northeast, and with ongoing works through the North East Development Commission.
- Although breaches of pipelines still occur, militancy in the Niger Delta has generally abated leading to an improvement in oil production levels.

UNDERLYING ASSUMPTIONS DRIVING THE MACROECONOMIC PARAMETERS & TARGETS FOR THE 2020 BUDGET

KEY ASSUMPTIONS OF THE 2020 BUDGET FRAMEWORK



2020 BUDGET REVENUE PROPOSALS – WHERE THE MONEY IS COMING FROM?



An Overview of the Revenue Framework

FISCAL ITEMS		2019 as Passed NASS	2020 Executive Proposal (Final)	2020 as Passed NASS	Variance	% Share in Total Revenue
AMOUNT AVAILABLE FOR FGN BUDGET (excluding GOEs)		6,998,489,049,631	7,602,043,679,650	7,865,989,437,133	263,945,757,483	
a	Share of Oil Revenue	3,688,282,600,552	2,637,609,314,988	2,637,609,314,988	-	31.3%
b	Share of Dividend (NLNG)	39,889,887,640	124,269,200,000	124,269,200,000	-	1.5%
c	Share of Minerals & Mining	1,288,084,234	1,895,673,251	1,895,673,251	-	0.0%
d	Share of Non-Oil	1,409,186,629,523	1,805,115,823,875	1,805,115,823,875	-	21.4%
	Share of CIT	813,365,752,583	839,306,973,052	839,306,973,052	-	10.0%
	Share of VAT	229,339,263,648	292,573,424,131	292,573,424,131	-	3.5%
	Share of Customs	310,866,122,279	618,647,203,735	618,647,203,735	-	7.3%
	Share of Federation Acct. Levies	55,615,491,012	54,588,222,958	54,588,222,958	-	0.6%
e	Revenue from GOEs (Top 10 GOEs excluding NNPC)	955,361,046,920	990,113,888,722	990,113,888,722	-	11.8%
	Top 10 GOEs Operating Surplus (80% of which is captured in Independent Revenue)	(359,831,060,380)	(436,938,846,257)	(436,938,846,257)	-	-5.2%
f	Independent Revenue	631,079,910,674	849,968,442,768	849,968,442,768	-	10.1%
g	FGN's Balances in Special Levies Accounts	12,910,083,472	300,000,000,000	300,000,000,000	-	3.6%
h	FGN's Share of Actual Bal. in Special Accts	8,327,994,472	345,000,000,000	345,000,000,000	-	4.1%
i	Signature Bonus / Renewals / Early Renewals	84,228,494,867	939,300,022,585	939,300,022,585	-	11.2%
l	Recovery from Swiss. (US\$320 Mill)	-	-	-	-	0.0%
j	Domestic Recoveries + Assets + Fines	203,379,583,341	237,012,653,161	237,012,653,161	-	2.8%
k	Earmarked Funds (Proceeds of Oil Assets Ownership Restructuring)	710,000,000,000	-	-	-	0.0%
l	Stamp Duty		200,000,000,000	463,945,757,483	263,945,757,483	132.0%
m	Exchange Rate Differentials (Non-FAAC)		125,479,949,022	125,479,949,022	-	1.5%
n	Grants and Donor Funding	209,915,780,857	36,392,600,000	36,392,600,000	-	0.4%
AMOUNT AVAILABLE FOR FGN BUDGET (including GOEs)		7,594,019,036,171	8,155,218,722,115	8,419,164,479,598	263,945,757,483	3.2%

2020 BUDGET REVENUE PROPOSALS — *WHERE THE MONEY IS COMING FROM?*



An Overview of the Revenue Framework



- The aggregate revenue available to fund the 2020 budget is projected at N8.42 trillion (3.2% or N263.94 billion more than the Executive proposal, and 10.9% more than 2019 Budget of N7.59 trillion).
- To promote fiscal transparency, accountability & comprehensiveness, the budget of 10 major GOEs are integrated in the FGNs budget w.e.f 2020.
- In aggregate, 44% of projected revenues is to come from oil related sources while 56% is to be earned from non-oil sources.
- Overall, the size of the budget has been constrained by our relatively low revenues.

2020 BUDGET EXPENDITURE PROPOSALS – WHERE THE MONEY IS GOING..



An Overview of the Expenditure Framework

FISCAL ITEMS		2019 as Passed NASS	2020 Executive Proposal (Final)	2020 as Passed NASS	Variance	
STATUTORY TRANSFER		502,058,892,965	556,700,827,235	560,470,827,235	3,770,000,000	0.7%
DEBT SERVICE		2,144,014,113,092	2,452,598,930,000	2,452,598,930,000	-	-
SINKING FUND		110,000,000,000	296,000,000,000	272,900,000,000	(23,100,000,000)	-7.8%
RECURRENT (NON-DEBT)		4,385,591,096,996	4,880,309,549,778	4,842,974,600,640	(37,334,949,138)	-0.8%
a	Personnel Costs (MDAs)	2,288,574,783,657	2,841,908,409,100	2,827,648,399,908	(14,260,009,192)	-0.5%
b	Personnel Costs (GOEs)	160,504,766,016	218,805,923,102	218,805,923,102	-	-
c	Overheads (MDAs)	268,125,856,604	280,501,016,581	302,426,076,635	21,925,060,054	7.8%
d	Overheads (GOEs)	159,145,947,296	146,142,338,283	146,142,338,283	-	-
e	Pensions, Gratuities & Retirees Benefits	528,067,517,289	536,717,450,127	536,717,450,127	-	-
f	SWV Power Sector Reform Programme**	150,402,049,347	-	-	-	-
g	Other Service Wide Votes (including GAVI/Immunization)	364,550,424,823	441,234,412,586	396,234,412,586	(45,000,000,000)	-10.2%
h	Presidential Amnesty Programme	65,000,000,000	65,000,000,000	65,000,000,000	-	-
i	Basic Health Care Fund (1% of CRF)	51,219,751,964			-	-
SPECIAL INTERVENTIONS (Recurrent)		350,000,000,000	350,000,000,000	350,000,000,000	-	-
AGGREGATE CAPITAL EXPENDITURE		3,184,195,688,124	2,462,869,296,587	2,783,480,003,208	320,610,706,621	13.0%
a	Capital Supplementation	289,300,000,000	291,572,762,500	318,567,762,500	26,995,000,000	9.3%
b	Capital Expenditure in Statutory Transfers	257,349,565,015	318,061,996,254	318,061,996,254	-	-
c	Special Intervention Programme (Capital)	150,000,000,000	30,000,000,000	30,000,000,000	-	-
d	Amount Available for MDAs Capital Expenditure	1,445,734,928,775	1,270,487,006,753	1,564,102,713,374	293,615,706,621	23.1%
e	Top 10 GOEs Capital Expenditure	275,879,273,229	188,226,781,081	188,226,781,081	-	-
f	Grants and Donor Funded Projects	209,915,780,857	36,392,600,000	36,392,600,000	-	-
g	Multi-lateral / Bi-lateral Project-tied Loans	556,016,140,249	328,128,150,000	328,128,150,000	-	-
Capital Expenditure (Exclusive of Transfers)		2,926,846,123,109	2,144,807,300,333	2,465,418,006,954	320,610,706,621	14.9%
TOTAL FGN BUDGET (Excluding GOEs & Project-tied Loans)		8,916,964,099,373	9,449,113,414,882	9,713,059,172,365	263,945,757,483	2.6%
TOTAL FGN BUDGET (Including GOEs & Project-tied Loans)		10,068,510,226,161	10,330,416,607,347	10,594,362,364,830	263,945,757,483	2.6%



An Overview of the Expenditure Framework

- 2020 FGN spending (inclusive of GOEs and project-tied Loans) is projected to be **N10.59 tn** is 18.8% higher than 2019.
- Recurrent (non-debt) spending expected to total **N4.84 tn** is 45.7% of total expenditure, and 10.3% higher than 2019, (reflecting increases in salaries & pensions including provisions for implementation of the new minimum wage).
- Aggregate Capital Expenditure of **N2.78 tn** is 26.2% of total expenditure; and 12.6% less than 2019 (Inclusive of Capital component of Statutory Transfers, GOEs Capital & Project-tied loans expenditures) as % of FGN Expenditure is 26%
- At **N2.45 tn**, debt service is 23.2% of total expenditure, and is 14.5% higher than 2019.
- Provision to retire maturing bonds to local contractors of **N272.9 bn** is 2.6% of total expenditure, and 148% higher than 2019. This reflects FGN's effort to resolve accumulated arrears of contractual obligations dating back over 10 years.

2020 BUDGET: DEFICIT, FINANCING & CRITICAL RATIOS



An Overview of Deficit, Financing & Critical Ratios

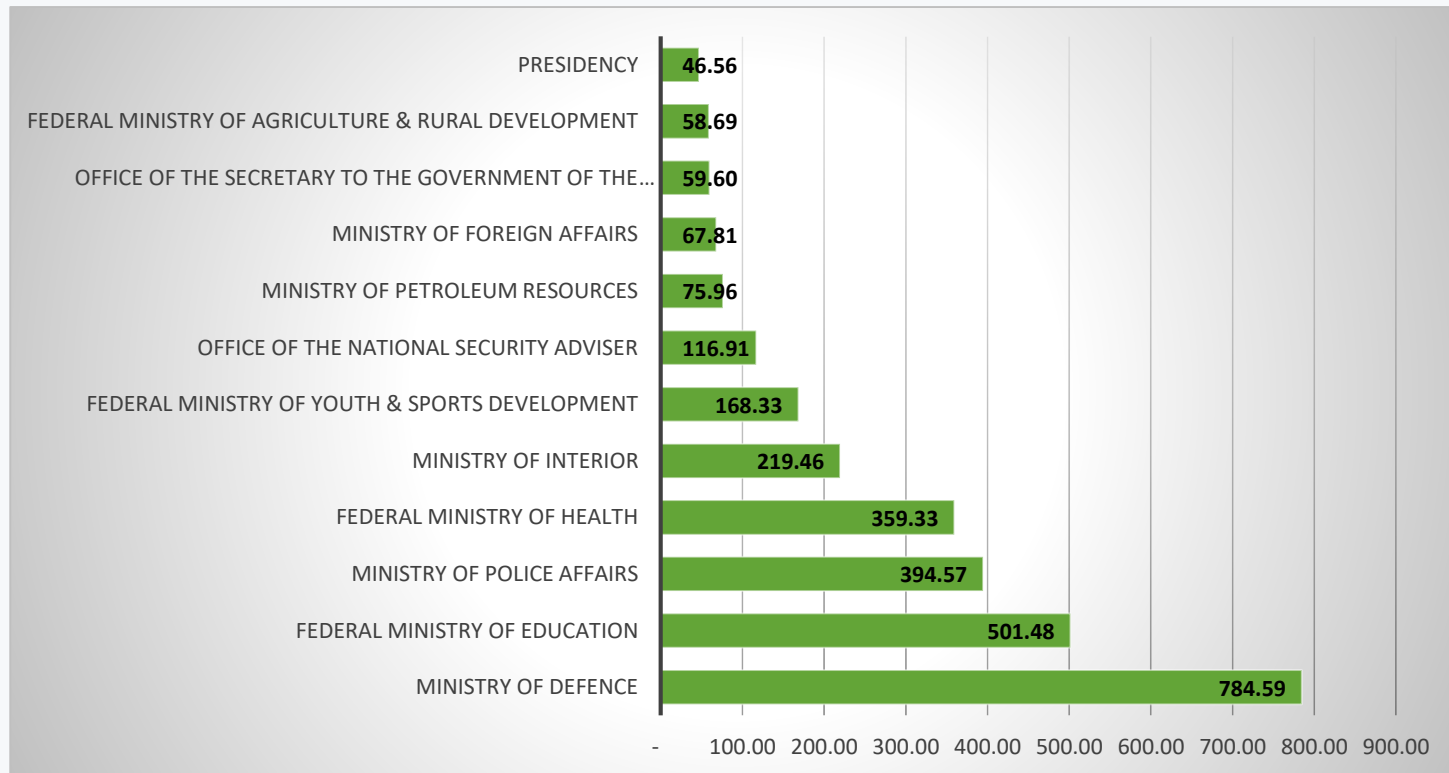
FISCAL ITEMS	2019 as Passed NASS	2020 Executive Proposal (Final)	2020 as Passed NASS	Variance
TOTAL FGN BUDGET (Excluding GOEs & Project-tied Loans)	8,916,964,099,373	9,449,113,414,882	9,713,059,172,365	263,945,757,483
TOTAL FGN BUDGET (Including GOEs & Project-tied Loans)	10,068,510,226,161	10,330,416,607,347	10,594,362,364,830	263,945,757,483
Fiscal Deficit (excluding GOEs and Project-tied Loans)	(1,918,475,049,741)	(1,847,069,735,232)	(1,847,069,735,232)	
Total Fiscal Deficit (including GOEs and Project-tied Loans)	(2,474,491,189,990)	(2,175,197,885,232)	(2,175,197,885,232)	
GDP	139,811,509,172,405	142,960,529,369,007	142,960,529,369,007	
DEFICIT/GDP (excluding GOEs and Project-tied Loans)	(1.37%)	(1.29%)	(1.29%)	
DEFICIT/GDP (including GOEs and Project-tied Loans)	(1.77%)	(1.52%)	(1.52%)	
TOTAL FGN EXPENDITURE	10,068,510,226,161	10,330,416,607,347	10,594,362,364,830	263,945,757,483
Total Non-Debt Expenditure	7,814,496,113,069	7,581,817,677,347	7,868,863,434,830	287,045,757,483
Capital Expenditure as % of Non-Debt Expenditure	41%	32%	35%	3%
Capital Expenditure as % of total FGN Expenditure	32%	24%	26%	2%
Capital Expenditure (Inclusive of Transfers, but exclusive of GOEs Capital & Project-tied loans) as % of FGN Expenditure	26%	21%	23%	3%
Recurrent Expenditure as % of total FGN Exp (incl. GOEs + Project-tied Loans)	68%	76%	74%	(2%)
Debt Service to Revenue Ratio (incl. GOEs + Project-tied Loans)	28%	30%	29%	(1%)
Deficit as % of FGN Revenue (incl. GOEs + Project-tied Loans)	33%	27%	26%	(1%)
				-
ADDITIONAL FINANCING				-
a Sales of Government Property		-	-	-
b Privatization Proceeds	210,000,000,000	252,083,727,688	252,083,727,688	-
c Non-Oil Asset Sales		-	-	-
d Multi-lateral / Bi-lateral Project-tied Loans	92,836,081,493	328,128,150,000	328,128,150,000	-
e New Borrowings	1,605,638,968,248	1,594,986,007,544	1,594,986,007,544	-
Domestic Borrowing	802,819,484,124	744,986,007,544	744,986,007,544	-
Foreign Borrowing	802,819,484,124	850,000,000,000	850,000,000,000	-

- Overall **budget deficit** is **N2.175 tn** for 2020. This represents **1.52% of GDP**, which is within the threshold stipulated in the Fiscal Responsibility Act (FRA) 2007.
- Budget deficit is to be financed mainly by borrowings:
 - Domestic sources: **N744.99 bn**
 - Foreign sources: **N850 bn**
 - Multi-lateral / bi-lateral loan drawdowns: **N328.13 bn**

TOP 12 RECURRENT ALLOCATIONS IN THE 2020 BUDGET



Recurrent Expenditure (N billions)

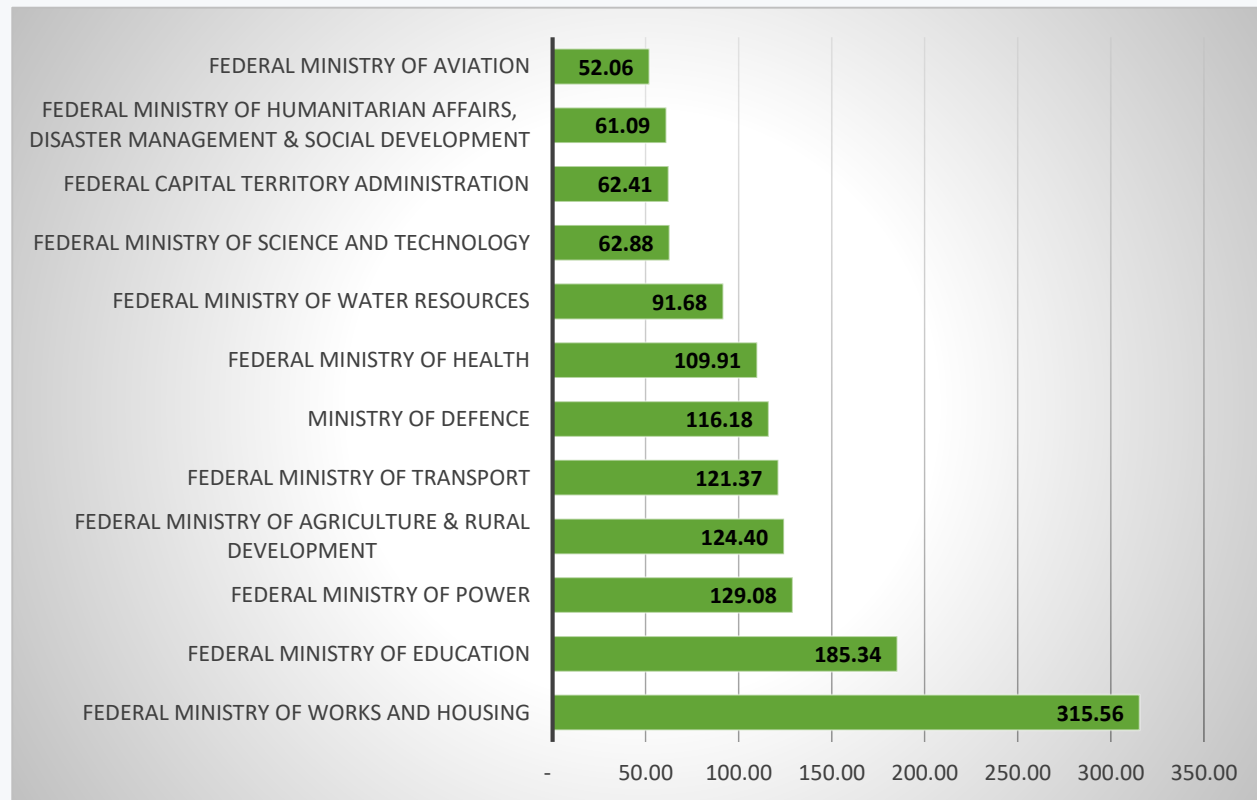


- Allocations underscore our commitment to increase investment in **national security and human capital development**

TOP 12 CAPITAL ALLOCATIONS IN THE 2020 BUDGET



Capital Expenditure (N billions)



- The **Social Investment allocations** are included in the Budget of **FMHADM&SD**
- Allocations to Health also include the provision for the **BHCPF, GAVI / Immunisation & Counterpart funding for Health programmes.**
- **UBEC** is also included in the **Education Allocation.**
- The **PSRP** transfer to NBET is also included in the capital allocation to **Power.**

KEY EXPENDITURES CAPTURED IN MTEF & NOT IN FGN'S BUDGET



Investing for a sustainable future: critical infrastructure & human capital



N61bn

Amount
provisioned
for
**Presidential
Power
Initiative**



N1.22tn

**Federally
funded projects
in the Oil & Gas**
sector to be
undertaken by
NNPC on behalf
of the
Federation



N277bn

Transfers to the
Tertiary
Education Trust
Fund (**TETFUND**)
for infrastructure
projects in
Tertiary
institutions



N82.35bn

Transfer to Nigeria
Sovereign Wealth
Investment
Authority (NSIA) for
Public Private
Partnership (**PPP**)/
Presidential
Infrastructure
Development Fund
(**PIDF**)

As Mr President Stated in his Budget Speech, **Investing** in critical infrastructure, human capital development and enabling institutions, especially in key job creating sectors, **incentivising** private sector investments essential to complement the FGN's development plans, policies and programmes remain the key focus in FY2020

SELECTED PROJECTS IN THE **2020 BUDGET**

SOME PROJECTS IN THE 2020 BUDGET



Investing for a sustainable future: critical infrastructure & human capital

❑ Aviation

- **N4 billion** for safety & Security critical projects and airport certification Nationwide
- **N8 billion** for construction of Second Run-Way at Nnamdi Azikiwe International Airport Abuja.
- **N1.6 billion** Extension & asphalt overlay of MMIA runway
- **N1 billion** Construction of new terminal building in Enugu
- **N2 billion** Construction of Nguru & Abeokuta airstrip

❑ Transport

- **N67.17 billion** for counterpart funding for Railway projects including:
 1. Lagos-Kano (Ongoing)
 2. Calabar-Lagos (Ongoing)
 3. Ajaokuta-Itakpe-Aladja (Warri) (Ongoing)
 4. Port Harcourt- Maiduguri
 5. Kano-Katsina-Jibiya-Maradi In Niger Republic (New)
 6. Abuja-Itakpe and Aladja (Warri)-Warri Port And Refinery Including Warri New Harbour
 7. Bonny Deep Sea Port & Port Harcourt and other Rail Projects

SOME PROJECTS IN THE 2020 BUDGET .../2

Investing for a sustainable future: critical infrastructure & human capital



❑ Transport cont'd

- **N14.66 billion** for various **rehabilitation of railway tracks** including
 - Reconstruction of narrow gauge track from Minna to Barrow river port
 - Maintenance of track (including emergency recovery, bridge and culverts repair)
 - Procurement of spare parts (including lubricants) for the locomotives, coaches and wagons.
 - Kuru to Maiduguri narrow gauge track rehabilitation project
 - Track rehabilitation from Makurdi to Jos to Kafanchan to Kaduna junction
 - Procurement and rehabilitation of locomotives and rolling stock
 - Procurement of workshop equipment and rolling stocks
 - Design, manufacture, supply, installation, testing and commissioning of electric overhead travelling cranes for carriage and wagons workshop
 - Upgrading of signaling & telecom system on Eastern Line (Port Harcourt, Maiduguri, etc) including revised estimated total cost for extension to Western Line
- **N1.04 billion** for procurement of spare parts for locomotive coaches & wagons
- **N1.02 billion** Upgrading of signaling & telecom system on eastern line

SOME PROJECTS IN THE 2020 BUDGET .../3

Investing for a sustainable future: critical infrastructure & human capital



□ Power

- **N2 billion** counterpart-fund for the Mambilla Hydro Power project
- **N717 million** for construction of 2x60MVA 132/33KV substation at Gwaram
- **N190 million** for construction of 215MW LPFO/ Gas Power station Kaduna
- **N506 million** for Kashambilla Transmission

□ Housing

- **N13.57 billion** for Federal Government National Housing Programme
- **N30 billion** for Social Housing Scheme (Family Homes Fund)
- **N692 million** for Prototype Housing scheme in Niger & Lagos states

SOME PROJECTS IN THE 2020 BUDGET .../4



Investing for a sustainable future: critical infrastructure & human capital

■ Works

- Over **N210 billion** for the construction and rehabilitation of roads in every geo-political zone of the country, such as:
 - Counterpart Funding for the Dualization of Makurdi - Enugu Road
 - Counterpart Funding for the Dualization of Akwanga – Jos - Bauchi - Gombe Road
 - Reconstruction of the Outstanding Sections of Benin – Ofosu – Ore – Ajebandele - Shagamu Expressway
 - Construction of Bodo - Bonny Road
 - Pavement Strengthening and Asphalt Overlay of Ajebandele - Ijebu Ode - Shagamu Road
 - Construction of Oju/Loko - Oweto Bridge to link Loko and Oweto
 - Dualization of Ilorin – Jebba - Mokwa/Bokani Junction Road
 - Kano - Maiduguri Road (Various Sections)
 - Abuja - Lokoja Road (Various Sections)
 - Dualization of Obajana Junction to Benin (Various Sections)
 - Lagos – Shagamu - Ibadan Dual Carriageway
 - Early Works for the Construction of 2nd Niger Bridge in Anambra/Delta State.

SOME PROJECTS IN THE 2020 BUDGET .../5

Investing for a sustainable future: critical infrastructure & human capital



■ **Works Cont'd**

- Over **N210 billion** for the construction and rehabilitation of roads in every geo-political zone of the country, including:
 - Construction of Kaduna Eastern By-pass:
 - Abuja – Kano Dual Carriageway
 - Dualization of Odukpani – Itu – Ikot Ekpene Road
 - Construction of Kano Western By-Pass
 - Abuja – Abaji
 - Suleja – Minna Road
 - Rehabilitation & Expansion of Lagos - Badagry Expressway
 - Rehabilitation of Vandeikya – Obudu - Obudu Cattle Ranch Road
 - Rehabilitation of Ilorin – Kabba - Obajana Road In Kwara/Kogi
 - Reconstruction of Nasarawa - Loko Road

SOME PROJECTS IN THE 2020 BUDGET .../6

Investing for a sustainable future: critical infrastructure & human capital



■ **Works Cont'd**

- Over **N210 billion** for the construction and rehabilitation of roads in every geo-political zone of the country, such as:
 - Dualisation of Sapele - Ewu Road (various sections)
 - Reconstruction of Bida - Lambata Road in Niger State
 - Rehabilitation of Ikorodu - Shagamu Road
 - Rehabilitation of 9th Mile - Orokam Road In Enugu State
 - Re-construction of Sokoto - Tambuwal – Jega – Kontagora - Makera
 - Design and Construction of Bridge Across the Cross River at Uwana (Ebony State) to Nkomoro (Cross River State)
 - Construction of Road-Falali, Birni, Bako to Furoja Town (Ningilga), Bauchi State
 - Dualization of Obajana Junction – Benin Phase II, Sections I-IV

SOME PROJECTS IN THE 2020 BUDGET .../7



Investing for a sustainable future: critical infrastructure & human capital

■ Health

- **44.50 billion** Provisioned for the implementation of the National Health Act
- **N22.73 billion** provided for GAVI/Immunization
- **N4.8 billion** for Polio Eradication Initiatives
- **N815 million** for the procurement Of Non-Polio SIA Vaccine
- **N554.92 million** for the procurement Of Kits And Commodities For Community Health Influencers
- **N1.41 billion** for expanded midwives service scheme
- **N5.5 billion** for counterpart funding including global fund/health
- **N4 billion** for Procurement of RI Vaccines & devices

■ Water Resources

- **N1.41 billion** provisioned for the Hawul inter basin water transfer dam project
- **N2.38 billion** for Damaturu water supply scheme
- **N1.52 billion** for Partnership for Expanded Water, Sanitation and Hygiene (PEWASH)
- **N2 billion** for Itisi dam project
- Over **N30 billion** for water supply, rehabilitation of dams, and irrigation projects nationwide

SOME PROJECTS IN THE 2020 BUDGET .../8



Investing for a sustainable future: critical infrastructure & human capital

❑ Agriculture & Rural Development

- Over **N9 billion** for Promotion and Development of Value Chains in more than 30 different commodities
- **N3 billion** for Veterinary and Pest Control Services
- **N7.64 billion** for Rural Roads And Water Sanitation
- **N1.6 billion** for National Grazing Reserve Development
- **N1.02 billion** FGN support for Women & Youth in Agribusiness
- **N683 million** for Mechanization
- **N1.01 billion** for Livelihood Improvement Family Enterprise (Life) Programme
- **N2.01 billion** for Food and Strategic Reserves
- **N1.49 billion** for Extension Services
- **N655 million** for GES - Delivery Platform, Roll-out and Management
- **N1.08 billion** for Land and climate management

SOME PROJECTS IN THE 2020 BUDGET .../9

Investing for a sustainable future: critical infrastructure & human capital



□ **Industry, Trade & Investment**

- **N10 billion** FGN Grant to BOI to support Low interest lending to SMEs
- **N500 million** for Presidential Enabling Business Environment Council
- **N1.03 billion** for Commerce House Project
- **N1.12 billion** for the revitalisation of 6. no industrial development centres/cluster parks
- **N2.04 billion** Conditional Grant

SOME PROJECTS IN THE 2020 BUDGET .../10



Investing for a sustainable future: critical infrastructure & human capital

■ Education

- **N1.9 billion** Provision of Security Infrastructure in 104 Colleges
- **N1.9 billion** for take off grant for the establishment of 6 Federal Science & Technical Colleges (FSTCs)
- **About N3.46 billion** for various Scholarship allowances
- **N1.33 billion** for payment of 5,000 Federal Teachers Scheme Allowance

■ Niger Delta

- **N1 billion** for the Construction of Elele – Owerri Road Rivers/Imo States
- **N1.56 billion** for the construction of various skills acquisition centres with resident supervision and furnishing/equipping in nine states of the Niger Delta Region
- **N350 million** for the design & Construction of Ebute – Ipore road in Ilaje, Ondo State

SOME PROJECTS IN THE 2020 BUDGET .../11

Investing for a sustainable future: critical infrastructure & human capital



▪ Regional Interventions

- **N65 billion** for reintegration of transformed ex-militants under the Presidential Amnesty Programme.
- **N38.10 billion** for the North East Development Commission (NEDC) – Statutory Transfer
- **N80.88 billion** for the Niger Delta Development Commission (NDDC)

▪ Special Intervention Programme

- **N400 billion** for FGN Special Intervention Programme (including Home Grown School Feeding Programme, Government Economic Empowerment Programme, N-Power Job Creation Programme, Conditional Cash Transfers, etc)
- The **NSIO** is now domiciled in the Ministry of Humanitarian Affairs and Disaster Management & Social Development

CONCLUSION

CONCLUSION



- As mentioned previously, key reforms such as the **Strategic Revenue Growth Initiative (SRGI)** will be implemented with increased vigour to improve revenue collection and expenditure management.
- In furtherance of our objective of greater comprehensiveness and transparency in the budget process, the FGN budget from 2020 will reflect the revenues & expenditures of GOEs and the multi-lateral/bi-lateral project-tied loans and related expenditures.
- Achieving fiscal sustainability and macro-fiscal objectives of government will require bold, decisive and urgent action. Government is determined to act as may be required.
- We welcome citizens input and participation throughout the budget implementation phase.
- The detail budget document is currently available on the websites of the Budget Office of the Federation and the Federal Ministry of Finance, Budget and National Planning.

THANK YOU!

Any Questions?



FISCAL RESPONSIBILITY COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0250001001	FISCAL RESPONSIBILITY COMMISSION	150,246,136	181,767,615	332,013,751	170,652,203	502,665,954
			150,246,136	181,767,615	332,013,751	170,652,203	502,665,954



0250001001	FISCAL RESPONSIBILITY COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		502,665,954
21	PERSONNEL COST		150,246,136
2101	SALARY		134,693,136
210101	SALARIES AND WAGES		134,693,136
21010101	SALARY		134,693,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,553,000
210202	SOCIAL CONTRIBUTIONS		15,553,000
21020201	NHIS		6,221,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,331,800
22	OTHER RECURRENT COSTS		181,767,615
2202	OVERHEAD COST		181,767,615
220201	TRAVEL & TRANSPORT - GENERAL		19,494,411
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,394,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,100,000
220202	UTILITIES - GENERAL		14,304,872
22020201	ELECTRICITY CHARGES		4,200,000
22020202	TELEPHONE CHARGES		3,983,359
22020203	INTERNET ACCESS CHARGES		3,031,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		248,395
22020205	WATER RATES		1,122,585
22020206	SEWERAGE CHARGES		1,718,580
220203	MATERIALS & SUPPLIES - GENERAL		11,661,223
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,352,315
22020302	BOOKS		30,969
22020303	NEWSPAPERS		1,344,000
22020304	MAGAZINES & PERIODICALS		672,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,655,728
22020306	PRINTING OF SECURITY DOCUMENTS		2,302,743
22020309	UNIFORMS & OTHER CLOTHING		303,468
220204	MAINTENANCE SERVICES - GENERAL		12,114,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,576,578
22020402	MAINTENANCE OF OFFICE FURNITURE		758,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,720,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,442,720
22020406	OTHER MAINTENANCE SERVICES		2,124,000
220205	TRAINING - GENERAL		11,000,000
22020501	LOCAL TRAINING		7,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		47,000,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,656,826
22020701	FINANCIAL CONSULTING		5,743,072
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,698
22020703	LEGAL SERVICES		9,472,192
22020708	MEDICAL CONSULTING		640,864
220208	FUEL & LUBRICANTS - GENERAL		13,844,879
22020801	MOTOR VEHICLE FUEL COST		6,604,000
22020803	PLANT / GENERATOR FUEL COST		7,240,879
220209	FINANCIAL CHARGES - GENERAL		801,582
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,582
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		32,889,237
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,478,316
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		357,664
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,920
22021009	SPORTING ACTIVITIES		1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		741,977



0250001001 FISCAL RESPONSIBILITY COMMISSION			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,361,360
23	CAPITAL EXPENDITURE		170,652,203
2301	FIXED ASSETS PURCHASED		59,063,803
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,063,803
23010105	PURCHASE OF MOTOR VEHICLES		43,479,583
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,796,800
23010113	PURCHASE OF COMPUTERS		5,796,800
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,961,740
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,028,880
2305	OTHER CAPITAL PROJECTS		111,588,400
230501	ACQUISITION OF NON TANGIBLE ASSETS		111,588,400
23050101	RESEARCH AND DEVELOPMENT		28,984,000
23050103	MONITORING AND EVALUATION		82,604,400
	TOTAL PERSONNEL		150,246,136
	TOTAL OVERHEAD		181,767,615
	TOTAL RECURRENT		332,013,751
	TOTAL CAPITAL		170,652,203
	TOTAL ALLOCATION		502,665,954
0250001001	FISCAL RESPONSIBILITY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102033	PURCHASE OF MOTOR VEHICLES	ONGOING	43,479,583
ERGP15102040	RESEARCH AND DEVELOPMENT	ONGOING	28,984,000
ERGP15102045	MONITORING AND EVALUATION	ONGOING	82,604,400
ERGP19102034	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	1,961,740
ERGP23102039	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	2,028,880
ERGP27102030	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,796,800
ERGP29102032	PURCHASE OF COMPUTERS	ONGOING	5,796,800



FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	1,864,047,024	2,096,326,671	3,960,373,695	3,251,909,681	7,212,283,376
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,133,518,691	200,000,000	1,333,518,691	47,308,952	1,380,827,643
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	145,450,722,778	16,084,911,576	161,535,634,354	328,599,125	161,864,233,479
4.	0513021002	NIGERIA FOOTBALL FEDERATION	112,720,937	905,695,006	1,018,415,943	59,194,452	1,077,610,395
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	386,968,755	96,129,500	483,098,255	48,474,000	531,572,255
			148,947,978,185	19,383,062,753	168,331,040,938	3,735,486,210	172,066,527,148



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	7,212,283,376
21	PERSONNEL COST	1,864,047,024
2101	SALARY	1,656,518,666
210101	SALARIES AND WAGES	1,656,518,666
21010101	SALARY	1,656,518,666
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	207,528,358
210201	ALLOWANCES	1,920,000
21020101	NON REGULAR ALLOWANCES	1,920,000
210202	SOCIAL CONTRIBUTIONS	205,608,358
21020201	NHIS	82,243,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	123,365,015
22	OTHER RECURRENT COSTS	2,096,326,671
2202	OVERHEAD COST	2,092,250,430
220201	TRAVEL & TRANSPORT - GENERAL	292,553,011
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	61,871,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	128,230,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,419,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	99,031,830
220202	UTILITIES - GENERAL	5,861,390
22020201	ELECTRICITY CHARGES	855,300
22020202	TELEPHONE CHARGES	102,636
22020203	INTERNET ACCESS CHARGES	855,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES	451,139
22020205	WATER RATES	1,710,600
22020206	SEWERAGE CHARGES	1,710,600
22020207	LEASED COMMUNICATION LINES(S)	175,815
220203	MATERIALS & SUPPLIES - GENERAL	93,800,643
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,318,000
22020302	BOOKS	999,078
22020303	NEWSPAPERS	1,539,540
22020304	MAGAZINES & PERIODICALS	3,421,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	24,935,500
22020306	PRINTING OF SECURITY DOCUMENTS	7,111,949
22020307	DRUGS & MEDICAL SUPPLIES	3,961,750
22020308	FIELD & CAMPING MATERIALS SUPPLIES	171,060
22020309	UNIFORMS & OTHER CLOTHING	43,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	128,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	171,060
220204	MAINTENANCE SERVICES - GENERAL	61,166,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,693,619
22020402	MAINTENANCE OF OFFICE FURNITURE	3,308,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,181,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,765,738
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,362,030
22020406	OTHER MAINTENANCE SERVICES	855,300
220205	TRAINING - GENERAL	46,423,682
22020501	LOCAL TRAINING	46,423,682
220206	OTHER SERVICES - GENERAL	65,858,100
22020601	SECURITY CHARGES	55,594,500
22020606	CLEANING AND FUMIGATION SERVICES	10,263,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,582,296
22020701	FINANCIAL CONSULTING	214,622
22020702	INFORMATION TECHNOLOGY CONSULTING	7,062,230
22020703	LEGAL SERVICES	7,473,544
22020708	MEDICAL CONSULTING	4,831,900
220208	FUEL & LUBRICANTS - GENERAL	16,382,564
22020801	MOTOR VEHICLE FUEL COST	8,741,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,282,950
22020803	PLANT / GENERATOR FUEL COST	6,358,570
220209	FINANCIAL CHARGES - GENERAL	8,082,585
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,138,250
22020902	INSURANCE PREMIUM	5,559,450
22020904	OTHER CRF BANK CHARGES	384,885
220210	MISCELLANEOUS	1,482,539,304



0513001001		FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021001	REFRESHMENT & MEALS			5,156,222
22021002	HONORARIUM & SITTING ALLOWANCE			2,579,279
22021003	PUBLICITY & ADVERTISEMENTS			13,387,144
22021004	MEDICAL EXPENSES			4,704,150
22021006	POSTAGES & COURIER SERVICES			2,334,233
22021007	WELFARE PACKAGES			143,954,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			18,209,850
22021009	SPORTING ACTIVITIES			1,220,908,432
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			9,209,501
22021029	MONITORING ACTIVITIES & FOLLOW UP			35,698,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			26,397,965
2204	GRANTS AND CONTRIBUTIONS			4,076,241
220402	FOREIGN GRANTS AND CONTRIBUTIONS			4,076,241
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS			4,076,241
23	CAPITAL EXPENDITURE			3,251,909,681
2301	FIXED ASSETS PURCHASED			600,177,621
230101	PURCHASE OF FIXED ASSETS - GENERAL			600,177,621
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			36,000,000
23010119	PURCHASE OF POWER GENERATING SET			33,129,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			531,048,621
2302	CONSTRUCTION / PROVISION			1,590,895,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,590,895,500
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			6,070,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES			1,539,825,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			45,000,000
2303	REHABILITATION / REPAIRS			149,942,347
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			149,942,347
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES			149,942,347
2305	OTHER CAPITAL PROJECTS			910,894,213
230501	ACQUISITION OF NON TANGIBLE ASSETS			910,894,213
23050101	RESEARCH AND DEVELOPMENT			311,464,509
23050102	COMPUTER SOFTWARE ACQUISITION			356,958,006
23050103	MONITORING AND EVALUATION			27,146,250
23050104	ANNIVASARIES/CELEBRATIONS			215,325,448
	TOTAL PERSONNEL			1,864,047,024
	TOTAL OVERHEAD			2,096,326,671
	TOTAL RECURRENT			3,960,373,695
	TOTAL CAPITAL			3,251,909,681
	TOTAL ALLOCATION			7,212,283,376
0513001001		FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22127826	PROGRAMME AND ACTIVITIES OF THE NIGERIAN YOUTH PARLIAMENT	ONGOING		72,000,000
ERGP22127831	INTERNATIONAL YOUTH DAY CELEBRATION	ONGOING		17,234,279
ERGP22127835	MENTORING AND LIFE ENHANCEMENT PROGRAMME FOR PHYSICALLY CHALLENGED YOUTH	ONGOING		9,450,000
ERGP22127838	HOSTING OF AFRICAN UNION YOUTH VOLUTEER PROGRAMMENIGERIA.	ONGOING		25,650,000
ERGP22127856	NATIONAL COUNCIL ON YOUTH AND SPORTS MEETING	ONGOING		50,400,000
ERGP22127864	NATIONAL SENSITIZATION/ADVOCACY PROGRAMME ON HIV/AIDS AND SEXUAL REPRODUCTIVE HEALTH ISSUES	ONGOING		8,100,000
ERGP22127875	BILATERAL RELATION ON YOUTH DEVELOPMENT AND JOB CREATION	ONGOING		13,860,000
ERGP22127877	NATIONAL SENSITIZATION WORKSHOP ON YOUTH POLICY AND NOT TOO YOUNG TO RUN ACT.	ONGOING		900,000
ERGP22127878	YOUTH EMPOWERMENT IN VOCATIONAL SKILL FASHION DESIGN	ONGOING		47,250,000
ERGP22127882	COUNTER-PARTS FUNDING FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABORATION WITH UNIDO	ONGOING		16,650,000
ERGP22127885	WORLD YOUTH SKILLS DAY COMMEMORATION	ONGOING		4,500,000
ERGP22127887	SKILLS TRAINING FOR VULNARABLE YOUTH	ONGOING		18,450,000
ERGP22141301	IMPLEMENTATION OF NATIONAL ONLINE YOUTH ASSEMBLY PROGRAMME	NEW		13,500,000
ERGP22141310	YOUTH DEVELOPMENT DIGITAL SKILLS	NEW		90,000,000
ERGP22141324	RENOVATION AND EQUIPING OF YOUTH CENTRE TO ICT HUBS , OYO STATE	NEW		100,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22141333	RENOVATION AND EQUIPING OF YOUTH CENTRE TO ICT HUBS , BATAGARAWA, KATSINA STATE	NEW	72,000,000
ERGP22141342	RENOVATION OF YOUTH CENTRES TO ICT HUBS , SHERE-HILLS, PLATEAU STATE	NEW	72,000,000
ERGP22142340	NATIONAL YOUTH SURVEY	NEW	80,000,000
ERGP22142380	FINANCIAL NATIONAL PEER GROUP EDUCATOR TRAINING ON FINANCIAL INCLUSION INCLUSION	NEW	9,000,000
ERGP22142742	AFRICAN YOUTH DAY CELEBRATION	NEW	23,491,169
ERGP22142743	YOUTH IN AGRICULTURE EMPOWERMENT PROGRAMME	NEW	45,000,000
ERGP25127802	VERIFYING OF ALL PHYSICAL ASSETS, STORES AND WORKS SERVICES RECORDS	ONGOING	1,496,250
ERGP26127799	COMPLETION AND SUPPLY AND INSTALLATION OF HIGH PERFORMANCE	ONGOING	25,650,000
ERGP26127813	SUPPLY OF DIESEL TO NATIONAL STADIUM PKG A	ONGOING	33,129,000
ERGP26127825	CONSTRUCTION OF MINI SPORTS CENTRES, ON-GOING	ONGOING	120,825,000
ERGP26127846	PROCUREMENT OF COMPUTERS/ACCESSORIES	ONGOING	9,458,006
ERGP26127848	BUDGET/CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	26,669,509
ERGP26127888	PROCUREMENT OF EQUIPMENT AND PREPARATION OF 2020 OLYMPIC	ONGOING	150,000,000
ERGP26142337	FURNISHING OF ANOCA (ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE FOR AFRICA) BUILDING	NEW	36,000,000
ERGP26142344	EQUIPMENT FOR NATIONAL SPORTS FESTIVAL	NEW	72,000,000
ERGP26142348	SPORTS AS BUSINESS PROGRAMME	NEW	90,000,000
ERGP26142353	PROCUREMENT OF MOBILE DIAGNOSTIC X-RAY EQUIPMENT	NEW	36,000,000
ERGP26142739	MAINTENANCE OF SPORTS CENTRE, JOS	NEW	17,100,000
ERGP26142740	RENOVATION OF GYMNASIUM AND MULTI-PURPOSE SPORTS HALL BENIN	NEW	17,100,000
ERGP26142745	CONSTRUCTION OF TERRACE IN NKALAGU MINI SPORTS STADIUM, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	54,000,000
ERGP26145432	UPGRADE OF RASAQ BALOGUN PLAYFIELD TO MINI STADIUM SURULERE, LAGOS	ONGOING	135,000,000
ERGP27127811	MAINTENANCE OF NATIONAL STADIUM ABUJA, PKG A	ONGOING	98,642,347
ERGP27127818	MAINTENANCE OF NATIONAL STADIUM ABUJA, PKG B	ONGOING	17,100,000
ERGP30127841	CAPACITY DEVELOPMENT ON GIFMIS/BUDGETING AND IPSAS APPLICATION	ONGOING	6,345,000
ERGP30132095	SERVICE CHARTER FOR SENSITIZATION TO STAFF AND PUBLIC SERVICE DELIVERY	ONGOING	6,840,000
ERGP30142744	SUBSCRIPTIONS OF LIBRARY MANAGEMENT SYSTEM FOR e-LIBRARY	NEW	6,070,500
ERGP30145179	CONSTRUCTION OF MINI STADIUM AT IKWO, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	ONGOING	65,000,000
ERGP80145570	PROVISION OF GRANTS TO EMPOWER WOMEN AND YOUTHS IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE		40,000,000
ERGP80145571	TRAINING OF YOUTH ON DRUG ABUSE IN KEBBI NORTH SENATORIAL DISTRICT		30,000,000
ERGP30145183	CONSTRUCTION OF (SLR) YOUTH DEVELOPMENT CENTER IN LAGOS	ONGOING	90,000,000
ERGP30145184	SUPPLY OF SPORTING EQUIPMENT FOR SOME SELECTED FEDERAL CONSTITUENCIES AND SENATORIAL DISTRICTS		273,048,621
ERGP22583748	COMPLETION OF MINI SPORTS COMPLEX IN BASHAR, WASE LGA, PLATEAU STATE	ONGOING	75,000,000
ERGP95583748	COMPOSITE SKILL ACQUISITION AND MANPOWER DEVELOPMENT CENTRE, IDIDEP IBIONO, AKWA IBOM		200,000,000
ERGP22583749	CONSTRUCTION AND EQUIPPING OF MINI STADIUM IN WANDALI AND BARGU, MIRINGA, WUYO WARDS		700,000,000
ERGP86582571	RENOVATION OF UZEBBA TOWN HALL, UZEBBA, OWAN WEST LGA, EDO STATE. (ONGOING)		30,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,380,827,643
21	PERSONNEL COST		1,133,518,691
2101	SALARY		1,008,062,842
210101	SALARIES AND WAGES		1,008,062,842
21010101	SALARY		1,008,062,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,455,849
210201	ALLOWANCES		1,026,002
21020101	NON REGULAR ALLOWANCES		1,026,002



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		124,429,847
21020201	NHIS		49,771,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,657,908
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL & TRANSPORT - GENERAL		31,070,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,220,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,349,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220202	UTILITIES - GENERAL		6,500,000
22020201	ELECTRICITY CHARGES		5,050,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,250,000
220203	MATERIALS & SUPPLIES - GENERAL		18,339,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,528,500
22020302	BOOKS		250,000
22020303	NEWSPAPERS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,563,820
22020306	PRINTING OF SECURITY DOCUMENTS		2,446,750
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,800,000
220204	MAINTENANCE SERVICES - GENERAL		17,418,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,374,500
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,239,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,932,500
22020406	OTHER MAINTENANCE SERVICES		2,071,978
22020408	MAINTENANCE OF SEA BOATS		2,500,000
220205	TRAINING - GENERAL		11,118,600
22020501	LOCAL TRAINING		10,618,600
22020502	INTERNATIONAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		56,660,887
22020601	SECURITY CHARGES		22,334,300
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		7,026,587
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,375,413
22020701	FINANCIAL CONSULTING		4,375,413
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		500,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		13,399,880
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,663,700
22020805	SEA BOAT FUEL COST		2,736,180
220209	FINANCIAL CHARGES - GENERAL		5,450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		31,667,399
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,474,750
22021003	PUBLICITY & ADVERTISEMENTS		1,279,149
22021004	MEDICAL EXPENSES		767,953
22021006	POSTAGES & COURIER SERVICES		515,547
22021007	WELFARE PACKAGES		19,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,530,000
23	CAPITAL EXPENDITURE		47,308,952
2301	FIXED ASSETS PURCHASED		31,308,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,308,952
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,308,952
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		1,133,518,691
	TOTAL OVERHEAD		200,000,000
	TOTAL RECURRENT		1,333,518,691
	TOTAL CAPITAL		47,308,952
	TOTAL ALLOCATION		1,380,827,643
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15138210	ANTI-CORRUPTION WORKSHOP FOR MEMBERS OF STAFF	NEW	1,000,000
ERGP23138142	PROCUREMENT OF LEARNING/TEACHING EQUIPMENT	NEW	31,308,952
ERGP23138155	REHABILITATION OF EXISTING STRUCTURES (STUDENT HOSTELS & ADMIN BLOCKS) AT THE 10 TRAINING SCHOOLS	NEW	15,000,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		161,864,233,479
21	PERSONNEL COST		145,450,722,778
2101	SALARY		6,089,531,358
210101	SALARIES AND WAGES		6,089,531,358
21010101	SALARY		6,089,531,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		139,361,191,420
210201	ALLOWANCES		138,600,000,000
21020101	NON REGULAR ALLOWANCES		138,600,000,000
210202	SOCIAL CONTRIBUTIONS		761,191,420
21020201	NHIS		304,476,568
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		456,714,852
22	OTHER RECURRENT COSTS		16,084,911,576
2202	OVERHEAD COST		16,084,911,576
220201	TRAVEL & TRANSPORT - GENERAL		399,955,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		295,078,278
220202	UTILITIES - GENERAL		30,939,993
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		6,650,080
22020203	INTERNET ACCESS CHARGES		10,189,913
22020205	WATER RATES		4,100,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		579,836,285
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		208,800,055
22020304	MAGAZINES & PERIODICALS		12,908,675
22020305	PRINTING OF NON SECURITY DOCUMENTS		161,743,328
22020306	PRINTING OF SECURITY DOCUMENTS		125,372,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES		71,012,197
220204	MAINTENANCE SERVICES - GENERAL		22,814,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,800,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,913,948
220206	OTHER SERVICES - GENERAL		374,435,580
22020601	SECURITY CHARGES		247,435,580
22020606	CLEANING AND FUMIGATION SERVICES		127,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,237,173
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		5,737,173
220208	FUEL & LUBRICANTS - GENERAL		74,000,000
22020803	PLANT / GENERATOR FUEL COST		74,000,000
220209	FINANCIAL CHARGES - GENERAL		1,992,700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		491,400,000
22020902	INSURANCE PREMIUM		1,501,300,000
220210	MISCELLANEOUS		12,590,992,597
22021002	HONORARIUM & SITTING ALLOWANCE		55,471,732
22021003	PUBLICITY & ADVERTISEMENTS		22,677,272
22021006	POSTAGES & COURIER SERVICES		13,100,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		321,154,868
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		12,173,588,725
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		5,000,000
23	CAPITAL EXPENDITURE		328,599,125
2301	FIXED ASSETS PURCHASED		208,599,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		208,599,125
23010106	PURCHASE OF VANS		83,850,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,358,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		26,870,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,521,125
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		22,000,000
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		145,450,722,778
	TOTAL OVERHEAD		16,084,911,576
	TOTAL RECURRENT		161,535,634,354
	TOTAL CAPITAL		328,599,125
	TOTAL ALLOCATION		161,864,233,479
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138089	RENOVATION OF PRINTING PRESS IN KADUNA (KADUNA STATE)	NEW	70,000,000
ERGP1138101	ESTABLISHMENT AND INSTALLATION OF NYSC RADIO STATION	NEW	50,000,000
ERGP22138907	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	NEW	50,521,125
ERGP22138921	PROCUREMENT OF 1000 UNITS OF 6X6 MATTRESSES	NEW	9,870,000
ERGP22138937	PROCUREMENT OF 1000 DOUBLE BUNK BEDS	NEW	17,000,000
ERGP22138942	PURCHASE OF 1 UNIT OF 30 KVA MIKANO SOUND PROOF POWER GENERATING SET	NEW	5,358,000
ERGP22138950	PURCHASE OF 3 HILUX VANS	NEW	83,850,000
ERGP22138970	PURCHASE OF ONE (1) FARM TRACTOR	NEW	22,000,000
ERGP27138092	FURNISHING OF SIX (6) AREA OFFICES	NEW	20,000,000
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,077,610,395
21	PERSONNEL COST		112,720,937
2101	SALARY		100,196,389
210101	SALARIES AND WAGES		100,196,389
21010101	SALARY		100,196,389
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,524,548
210202	SOCIAL CONTRIBUTIONS		12,524,548
21020201	NHIS		5,009,819
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,514,729
22	OTHER RECURRENT COSTS		905,695,006
2202	OVERHEAD COST		905,695,006
220201	TRAVEL & TRANSPORT - GENERAL		37,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,000,000
220202	UTILITIES - GENERAL		7,230,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		480,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		2,400,000
220203	MATERIALS & SUPPLIES - GENERAL		6,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		6,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	TRAINING - GENERAL		8,200,000
22020501	LOCAL TRAINING		8,200,000
220206	OTHER SERVICES - GENERAL		3,100,000
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,500,000
22020701	FINANCIAL CONSULTING		10,500,000
22020703	LEGAL SERVICES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,600,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		804,765,006
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		775,465,006
23	CAPITAL EXPENDITURE		59,194,452
2301	FIXED ASSETS PURCHASED		59,194,452
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,194,452
23010107	PURCHASE OF TRUCKS		18,000,000
23010108	PURCHASE OF BUSES		22,000,000
23010113	PURCHASE OF COMPUTERS		5,060,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,754,952
23010118	PURCHASE OF SCANNERS		379,500
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,000,000
	TOTAL PERSONNEL		112,720,937
	TOTAL OVERHEAD		905,695,006
	TOTAL RECURRENT		1,018,415,943
	TOTAL CAPITAL		59,194,452
	TOTAL ALLOCATION		1,077,610,395
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26125841	7 HP COLOR LASERJET PRO M252DW	NEW	2,754,952
ERGP26139341	ACQUISITION OF OFFICE EQUIPMENTS	NEW	3,000,000
ERGP26139344	SUPPLY OF SPORTING AND GAMING EQUIPMENTS	NEW	5,000,000
ERGP26139348	7 HP 600 G1 SFF / CI3-4170 / 4GB / 500GB 7200 / W8.1DGW7P64 / SUPERMULTI ODD / USB KEYBOARD / USB MOUSE / 3 YEAR WARRANTY	NEW	5,060,000
ERGP26139352	1 NISSAN URVAN BUS 16 SEATER (WIDE BODY, HIGH ROOF) 2.5 PETROL MT	NEW	22,000,000
ERGP26139356	11 CANON SCANJET	NEW	379,500
ERGP26139359	PURCHASE OF MEDICAL MATERIALS	NEW	3,000,000
ERGP26140919	Purchase of Toyota Hilux	NEW	18,000,000
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		531,572,255
21	PERSONNEL COST		386,968,755
2101	SALARY		335,318,655
210101	SALARIES AND WAGES		335,318,655



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		335,318,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,650,100
210201	ALLOWANCES		11,119,483
21020101	NON REGULAR ALLOWANCES		11,119,483
210202	SOCIAL CONTRIBUTIONS		40,530,617
21020201	NHIS		16,212,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,318,370
22	OTHER RECURRENT COSTS		96,129,500
2202	OVERHEAD COST		96,129,500
220201	TRAVEL & TRANSPORT - GENERAL		16,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,500,000
220202	UTILITIES - GENERAL		10,000,000
22020201	ELECTRICITY CHARGES		8,700,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
220204	MAINTENANCE SERVICES - GENERAL		5,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220206	OTHER SERVICES - GENERAL		15,100,000
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220209	FINANCIAL CHARGES - GENERAL		1,031,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		331,440
22020902	INSURANCE PREMIUM		700,000
220210	MISCELLANEOUS		29,548,060
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,488,060
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		260,000
22021009	SPORTING ACTIVITIES		10,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
23	CAPITAL EXPENDITURE		48,474,000
2301	FIXED ASSETS PURCHASED		29,574,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,574,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,004,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		6,569,500
2303	REHABILITATION / REPAIRS		18,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,900,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,900,000
	TOTAL PERSONNEL		386,968,755



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		96,129,500
	TOTAL RECURRENT		483,098,255
	TOTAL CAPITAL		48,474,000
	TOTAL ALLOCATION		531,572,255
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127977	PURCHASE OF COMPUTERS	ONGOING	4,000,000
ERGP26127958	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	8,000,000
ERGP26127970	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	6,000,000
ERGP26127975	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	6,569,500
ERGP26131972	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	ONGOING	18,900,000
ERGP26142771	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	NEW	5,004,500



FEDERAL MINISTRY OF WORKS AND HOUSING							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	8,859,462,182	627,001,196	9,486,463,378	275,810,386,562	285,296,849,940
2.	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	710,161,866	225,000,000	935,161,866	1,870,567,832	2,805,729,698
3.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	475,974,786	25,839,417	501,814,203	450,620,527	952,434,730
4.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	1,721,669,730	14,984,468,075	16,706,137,805	36,606,635,432	53,312,773,237
5.	0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	211,177,634	9,098,771	220,276,405	434,225,358	654,501,763
6.	0234006001	SURVEY COUNCIL OF NIGERIA	119,462,711	14,055,224	133,517,935	257,375,451	390,893,386
7.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	0	133,753,108	133,753,108
			12,097,908,909	15,885,462,683	27,983,371,592	315,563,564,269	343,546,935,861



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	285,296,849,940
21	PERSONNEL COST	8,859,462,182
2101	SALARY	7,875,077,495
210101	SALARIES AND WAGES	7,875,077,495
21010101	SALARY	7,875,077,495
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	984,384,687
210202	SOCIAL CONTRIBUTIONS	984,384,687
21020201	NHIS	393,753,875
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	590,630,812
22	OTHER RECURRENT COSTS	627,001,196
2201	SOCIAL BENEFITS	5,000,106
220101	SOCIAL BENEFITS	5,000,106
22010103	DEATH BENEFITS	5,000,106
2202	OVERHEAD COST	622,001,090
220201	TRAVEL & TRANSPORT - GENERAL	35,006,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,006,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
220202	UTILITIES - GENERAL	54,157,793
22020201	ELECTRICITY CHARGES	15,062,356
22020202	TELEPHONE CHARGES	9,893,169
22020203	INTERNET ACCESS CHARGES	10,534,175
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	6,300,351
22020206	SEWERAGE CHARGES	10,367,742
220203	MATERIALS & SUPPLIES - GENERAL	98,886,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,920,633
22020302	BOOKS	5,969,360
22020303	NEWSPAPERS	3,579,623
22020304	MAGAZINES & PERIODICALS	5,651,948
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,203,887
22020306	PRINTING OF SECURITY DOCUMENTS	18,438,720
22020307	DRUGS & MEDICAL SUPPLIES	22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES	668,526
22020309	UNIFORMS & OTHER CLOTHING	2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,739,018
220204	MAINTENANCE SERVICES - GENERAL	124,333,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,264,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,296,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,158,049
22020405	MAINTENANCE OF PLANTS/GENERATORS	26,595,363
22020406	OTHER MAINTENANCE SERVICES	22,126,407
220205	TRAINING - GENERAL	45,241,232
22020501	LOCAL TRAINING	45,241,232
220206	OTHER SERVICES - GENERAL	59,906,198
22020601	SECURITY CHARGES	21,600,189
22020603	OFFICE RENT	10,812,107
22020604	RESIDENTIAL RENT	7,107,060
22020606	CLEANING AND FUMIGATION SERVICES	20,386,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,550,458
22020702	INFORMATION TECHNOLOGY CONSULTING	16,870,000
22020703	LEGAL SERVICES	15,680,458
220208	FUEL & LUBRICANTS - GENERAL	53,434,054
22020801	MOTOR VEHICLE FUEL COST	26,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,587,218
22020803	PLANT / GENERATOR FUEL COST	16,292,143
220209	FINANCIAL CHARGES - GENERAL	10,007,698
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,544
22020902	INSURANCE PREMIUM	5,007,154
220210	MISCELLANEOUS	108,477,002
22021001	REFRESHMENT & MEALS	8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,174,619
22021003	PUBLICITY & ADVERTISEMENTS	10,736,110
22021004	MEDICAL EXPENSES	5,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		5,000,159
22021007	WELFARE PACKAGES		15,522,226
22021009	SPORTING ACTIVITIES		15,812,409
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021013	PROMOTION (SERVICE WIDE)		20,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,331,479
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		1,000,000
22021018	GENDER		1,000,000
23	CAPITAL EXPENDITURE		275,810,386,562
2301	FIXED ASSETS PURCHASED		1,899,163,994
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,899,163,994
23010101	PURCHASE / ACQUISITION OF LAND		407,698,267
23010105	PURCHASE OF MOTOR VEHICLES		355,590,846
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,007,680,000
23010113	PURCHASE OF COMPUTERS		77,933,310
23010114	PURCHASE OF COMPUTER PRINTERS		18,232,901
23010128	PURCHASE OF SECURITY EQUIPMENT		14,100,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		17,928,670
2302	CONSTRUCTION / PROVISION		259,527,539,366
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		259,527,539,366
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,062,647,450
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,099,974,703
23020104	CONSTRUCTION / PROVISION OF HOUSING		14,787,831,903
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		5,017,091,006
23020114	CONSTRUCTION / PROVISION OF ROADS		190,425,688,655
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,134,305,650
2303	REHABILITATION / REPAIRS		9,320,817,066
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,320,817,066
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		51,700,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		461,412,217
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		103,417,672
23030113	REHABILITATION / REPAIRS - ROADS		4,764,693,081
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,939,594,096
2305	OTHER CAPITAL PROJECTS		5,062,866,136
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,062,866,136
23050101	RESEARCH AND DEVELOPMENT		1,731,864,533
23050102	COMPUTER SOFTWARE ACQUISITION		1,040,286,993
23050103	MONITORING AND EVALUATION		1,240,673,157
23050111	OPERATION COST OF THE PROGRAMME		1,050,041,453
	TOTAL PERSONNEL		8,859,462,182
	TOTAL OVERHEAD		627,001,196
	TOTAL RECURRENT		9,486,463,378
	TOTAL CAPITAL		275,810,386,562
	TOTAL ALLOCATION		285,296,849,940
0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145110	ONGOING CONSTRUCTION OF GASHUA BAYAMARI (CCECC)	ONGOING	1,500,000,000
ERGP12144927	REHABILITATION AND CONSTRUCTION OF KANO-GWARZO-DAYI ROAD (KATSINA STATE)	ONGOING	2,000,000,000
ERGP1141937	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	547,080,000
ERGP12140532	ABUJA-ABAJI ROAD(SECTION I,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	182,360,000
ERGP12140562	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	ONGOING	364,720,000
ERGP86582565	CONSTRUCTION OF DRAINAGES ACROSS MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		100,000,000
ERGP86582566	CONSTRUCTION OF 100 NOS TWO BEDROOM HOUSES FOR THE IDP'S IN NORTH EAST		1,300,000,000
ERGP86582567	CONSTRUCTION OF CULVERTS ACROSS YOBE NORTH SENATORIAL DISTRICT		300,000,000
ERGP86582568	CONSTRUCTION OF COMMUNITY CENTRES IN 6 LGAS OF YOBE NORTH SENATORIAL DISTRICT, YOBE STATE		420,000,000

2020 APPROPRIATION BILL



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP12140805	FESPGA GAMES/PURCHASE OF SPORTS/GAMES EQUIPMENTS FOR MEMBERS OF STAFF; MONTHLY WALKING JOGGING EXERCISE FOR MEMBERS OF STAFF	ONGOING	24,248,830
ERGP12140812	DIGITALISATION OF PENSION UNIT TO LINK UP WITH PENCOM OFFICE, OAGF	ONGOING	5,110,905
ERGP12140814	QUARTERLY CAPITAL ALLOCATION TO 36 STATES INCLUDING ABUJA FOR THE RUNNING OF THE FIELD OFFICES	ONGOING	7,516,700
ERGP12140821	MANDATORY QUARTERLY MONITORING/INSPECTION OF FIELD OFFICES. INVESTIGATIVE ASSIGNMENTS BASED ON DIRECTIVE OF HONOURABLE MINISTER/PERMANENT SECRETARY, TO KEEP MANAGEMENT ABREAST OF THE ADMINISTRATION, ACTIVITIES, ACHIEVEMENT, PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE INFORMED DECISIONS ON URGENT ISSUES	ONGOING	19,941,094
ERGP12140828	QUARTERLY AND EMERGENCY MEETINGS WITH 74 FIELD CONTROLLERS WITH MANAGEMENT OF THE MINISTRY. TO INTERACT AND COMMUNICATE POLICY DECISIONS, ELICIT THEIR INPUT, KNOW THE PROBLEMS/CHALLENGES BEING FACED, COMMUNICATE URGENT DIRECTIVES/INFORMATION TO FIELD CONTROLLERS, RECEIVE THE NEEDED RESPONSES TO HELP TAKE INFORMED DECISIONS ON URGENT ISSUES.	ONGOING	20,843,019
ERGP12140832	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, SCANNERS, PHOTOCOPIER AND STATIONERIES, A4, BIRO AND OTHER CONSUMABLES FOR THE MINISTRY'S CENTRAL STORE.	ONGOING	51,741,150
ERGP12140842	VEHICLE INSURANCE AND TRACKING OF THE MINISTRY'S UTILITY AND PROJECT VEHICLES TO GUARANTEE THEIR SAFETY	ONGOING	12,025,661
ERGP12140845	CONDUCT OF BOTH SENIOR AND JUNIOR STAFF PROMOTION EXERCISE IN THE HEADQUARTERS AND THE 36 FIELD OFFICES. MEETING OF SENIOR/JUNIOR STAFF COMMITTEES ON VARIOUS ISSUES THAT AFFECTS THE STAFF OF THE MINISTRY SUCH AS PROMOTION, DISCIPLINARY CASES, INVESTIGATION OF DISCIPLINARY CASES AND OTHERS.	ONGOING	15,032,075
ERGP12140851	PURCHASE OF DRUGS/MEDICAL SUPPLY FOR USE AT THE MINISTRY'S CLINIC	ONGOING	15,032,075
ERGP12140856	NATION-WIDE STAFF VERIFICATION OF NOMINAL ROLL, IN ORDER TO UPDATE AND HARMONIZE NEWLY APPOINTED STAFF WITH THOSE THAT HAVE EXITED SERVICE EITHER THROUGH DEATH, VOLUNTARY RETIREMENT, WITHDRAWAL FROM SERVICE ETC OR THOSE THAT BEEN POSTED OUT OF THE MINISTRY TO AVOID DUPLICATION OF INFORMATION IN THE NOMINAL ROLL	ONGOING	10,823,094
ERGP12140860	FUELLING AND MAINTENANCE OF 45 UTILITY/PROJECT VEHICLES, 1 COURIER BICYCLE AT THE HEADQUARTERS AND 36 STATE FIELD OFFICES.	ONGOING	9,019,246
ERGP12140864	REPAIRS OF SUNDRIES, EQUIPMENTS AND OTHER NEEDED MAINTENANCE WORKS AS REQUIRED.	ONGOING	12,025,661
ERGP12141246	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	364,720,000
ERGP12141252	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	364,720,000
ERGP12141266	(EMERGENCY REPAIR WORKS ON CRITICALLY FAILED SECTIONS OF ZARIA-KANO ROAD IN KADUNA/KANO STATES C.NO.6368)	ONGOING	182,360,000
ERGP12141270	EMERGENCY REPAIRS OF WARRI - SAPELE ROAD IN DELTA STATE	ONGOING	109,416,000
ERGP12141271	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV (EHOR-BENIN) C/NO.6138	ONGOING	364,720,000
ERGP12141272	ANNUAL BIOMETRIC DATA CAPTURING OF STAFF, TRANSPORTATION FOR LIAISING WITH OHCSF, OAGF AND FEDERAL CIVIL SERVICE COMMISSION (YEARLY EXERCISE WITH REGARD TO CLARIFICATION OF NEW EMPLOYEES AND ENROLLING THEM INTO IPPIS DATABASE) AND SERVICING OF THE MINISTRY'S MAIL BOX AT THE POST OFFICE	ONGOING	2,404,469
ERGP12141275	EMERGENCY REPAIRS OF EMBANKMENT WASHOUTS OF OLD CHANCHANGI BAILEY BRIDGE ALONG WUKARI-TAKUM ROAD IN TARABA STATE C/NO.6530	ONGOING	9,118,000
ERGP12141276	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	273,540,000
ERGP12141278	TOP MANAGEMENT RETREAT FOR DIRECTORS AND CHIEF EXECUTIVES OF AGENCIES IN WORKS AND HOUSING.	ONGOING	30,064,151



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CODE	LINE ITEM		AMOUNT =N=
ERGP12141280	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	364,720,000
ERGP12141282	MONITORING AND EVALUATION OF CAPITAL PROJECTS: PHYSICAL INSPECTION AND VERIFICATION OF PROJECTS TO ASCERTAIN LEVEL OF COMPLETION, PAYMENT EFFECTED AND UTILIZATION OF PROJECTS COMPLETED AND AUDIT OF INTERNALLY GENERATED REVENUE IN THE 36 STATES INCLUDING GOVT. SPECIAL INSTIT. REFORM PROJECTS SUCH AS MDG/SDG,PPP, CONSTITUENCY PROJECTS, ETC	ONGOING	53,744,689
ERGP12141283	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING	364,720,000
ERGP12141290	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING	364,720,000
ERGP12141295	EMERGENCY REPAIR WORKS ON IJORA CAUSEWAY, APONGBON, LJORA FLYOVER EAST LINK, FUNSHO WILLIAMS AVENUE AND EKO BRIDGE EXPANSION JOINT, LAGOS	ONGOING	227,950,000
ERGP12141296	CREATION/INAUGURATION OF DESK OFFICERS FOR REFORMS & SERVICOM IN STATE FIELD OFFICES	ONGOING	18,236,000
ERGP12141297	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING	364,720,000
ERGP12141299	IMPLEMENTATION, MONITORING AND PRODUCTION OF REPORTS ON ETHICS AND INTEGRITY COMPLIANCE SCORECARD.	NEW	6,845,415
ERGP12141302	EMERGENCY REPAIRS OF MBIAMA-YENAGOA ROAD IN BAYELSA STATE	ONGOING	91,180,000
ERGP12141305	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	764,720,000
ERGP12141307	PROCUREMENT OF STAFF WORKSTATION, 2 NOS DESKTOP COMPUTER SYSTEMS AND ACCESSORIES.	NEW	6,382,600
ERGP12141309	PURCHASE OF NIGERIAN LAW REPORTS, 20 SETS	ONGOING	2,831,640
ERGP12141312	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING	109,416,000
ERGP12141313	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND KM37+ 700 ON GOMBE - BAUCHI ROAD, CONTRACT NO. 6281	ONGOING	91,180,000
ERGP12141315	DEFENSE AND APPEARANCES OF CASES AGAINST THE MINISTRY	ONGOING	13,677,000
ERGP12141317	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	109,416,000
ERGP12141318	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	ONGOING	273,540,000
ERGP12141320	PAYMENT OF JUDGMENT DEBTS AGAINST THE MINISTRY	ONGOING	9,118,000
ERGP12141321	EMERGENCY REPAIR WORKS OF INDEPENDENCE BRIDGE IN LAGOS STATE	ONGOING	182,360,000
ERGP12141323	"REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTIONS I -III IN FCT/KADUNA /KANO STATES "	ONGOING	109,416,000
ERGP12141326	SENSITIZATION PROGRAMME ON GOOD GOVERNANCE AND BEST PRACTICES / LOCAL CONTENTS IN WORKS AND HOUSING MANDATE	NEW	1,823,600
ERGP12141327	CAPACITY BUILDING IN ADR AND PPP FOR THE LEGAL OFFICERS	ONGOING	9,118,000
ERGP12141328	CONSTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	ONGOING	109,416,000
ERGP12141331	PRODUCTION OF SECURITY CODES / BOOKLETS	NEW	1,823,600
ERGP12141332	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD, BENIN CITY, EDO STATE	ONGOING	68,385,000
ERGP12141334	PURCHASE OF GUBABI FIRE PROOF AND 2 UNITS OF PHOTOCOPY MACHINES FOR STOCK VERIFICATION	NEW	4,741,360
ERGP12141335	IN HOUSE ARBITRATION EXPENSES	ONGOING	4,559,000
ERGP12141337	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	273,540,000
ERGP12141338	SPECIALIZED TRAINING OF STAFF OF STOCK VERIFICATION UNIT ON STOCK TAKING	NEW	3,647,200
ERGP12141339	CONSTRUCTION OF ACCESS ROADS PHASE 2B TO THE SECOND NIGER BRIDGE LIKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES	ONGOING	1,094,160,000
ERGP12141340	CONSTRUCTION OF PEDESTRAIN BRIDGE AT KM49+000 ALONG LOKOJA-BENIN ROAD, OGAMINANA IN ADAVI LGA,KOGI STATE	ONGOING	91,180,000
ERGP12141343	INTEGRATED AUTOMATION OF THE 36 STATES/FIELD OFFICES INCLUDING THE FCT	NEW	3,647,200
ERGP12141346	PHYSICAL INSPECTION AND VERIFICATION OF STORES IN 36 STATES/FIELD OFFICES INCLUDING ABUJA	NEW	456,771



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CODE	LINE ITEM		
ERGP12141348	REHABILITATION OF IRRUA - IBORE, AFUDA, UDOMI - OHE ROAD AND DRAINS EDO STATE	ONGOING	91,180,000
ERGP12141349	EARLY WORKS IV FOR THE CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES	ONGOING	364,720,000
ERGP12141350	PROCUREMENT OF EXTERNAL HARD DRIVE STORAGE DEVICE FOR HEAD STOCK VERIFICATION AND STATES/FIELD OFFICES	NEW	4,559,000
ERGP12141352	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT CONTRACT NO.6293	ONGOING	273,540,000
ERGP12141353	PRINTING AND PRODUCTION OF STOCK VERIFICATION SENSITIVE DOCUMENTS: STOCK VERIFICATION, CERTIFICATES, QUERY FORMS, LETTER HEADED PAPERS	ONGOING	4,777,832
ERGP12141356	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) FOR AT NKWUBO, ENUGU STATE	ONGOING	45,693,070
ERGP12141357	CONSTRUCTION OF ACCESS ROADS PHASE 2A TO THE SECOND NIGER BRIDGE LIKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES	ONGOING	1,094,160,000
ERGP12141358	PHYSICAL INSPECTION AND VERIFICATION OF THE MINISTRY'S VEHICLE AND OTHER MACHINERIES	ONGOING	455,900
ERGP12141359	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER	ONGOING	547,080,000
ERGP12141360	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	72,944,000
ERGP12141361	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	364,720,000
ERGP12141363	OFFICE REFURBISHMENT/SETTINGS AND PERTITIONING	ONGOING	638,260
ERGP12141365	DUALIZATION OF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	227,950,000
ERGP12141366	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT UYO,	ONGOING	101,304,159
ERGP12141367	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG NUMAN-LAFIA-GOMBE S/B ROAD IN ADAMAWA STATE LOT 3	ONGOING	109,416,000
ERGP12141368	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE-IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	364,720,000
ERGP12141369	ACQUISITION OF LAPTOPS AND I-PADS FOR EASY STOCK TAKING, INVENTORY AND RECORDINGS	ONGOING	5,653,160
ERGP12141370	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	364,720,000
ERGP12141371	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICES EQUIPMENT; FURNITURE, COMPUTERS, PRINTERS AND TABLES	ONGOING	5,241,026
ERGP12141372	CONSTRUCTION OF KABO-GODIYA-GARO ROAD IN KANO STATE CONTRACT NO.6542	ONGOING	489,416,000
ERGP12141373	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGES & ELECTICITY) TO PPP ESTATE, UGBOLU, DELTA STATE	ONGOING	18,236,000
ERGP12141374	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON GUSAU - KAURA NAMODA ROAD, GUSAU END	ONGOING	36,444,517
ERGP12141375	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	1,671,350,000
ERGP12141376	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN BEBBI STATE C/NO.6575	ONGOING	273,540,000
ERGP12141377	INSTALLATION/REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON BIRNIN - KEBBI BYPASS SANI ABACHA JUNCTION.	ONGOING	29,575,755
ERGP12141379	REABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	227,950,000
ERGP12141380	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINAGE, ELECTRICTY & WATER SUPPLY) LINKING PPP ESTATE, AGBARA/ABEOKUTA OGUN STATE	ONGOING	74,569,296
ERGP12141381	RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE C/NO.6577	ONGOING	273,540,000
ERGP12141382	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	3,461,800,000
ERGP12141383	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA-KADUNA ROAD, OLD TOLL GATE, KADUNA	ONGOING	29,575,755
ERGP12141385	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGE & ELECTRICITY TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	ONGOING	70,136,750
ERGP12141386	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON SAPELE - BENIN INTERCHANGE SAPELE - END, PHASE II	ONGOING	35,490,906



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CODE	LINE ITEM		AMOUNT =N=
ERGP12141389	REHABILITATION AND SUSTENANCE OF STREET LIGHTS AT AGBOR - ASABA EXPRESSWAY, ISE ELUKU END	ONGOING	23,660,604
ERGP12141390	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABALI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	ONGOING	683,850,000
ERGP12141391	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT SOKOTO, SOKOTO STATE	ONGOING	54,780,723
ERGP12141392	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	2,461,800,000
ERGP12141393	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON AGUA-AKHO JUNCTION, EKPOMA END	ONGOING	29,575,755
ERGP12141394	CONSTRUCTION OF KWANAR GARKO-KIBIYA ROAD IN KANO STATE	ONGOING	264,422,000
ERGP12141395	REHABILITATION OF UMUHIA (IKWUANO)-IKOT EKPENE ROAD: UMUHIA-UMUDIKE IN ABIA STATE C/NO.6562	ONGOING	273,540,000
ERGP12141396	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT ANAMBRA STATE	ONGOING	91,180,000
ERGP12141397	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABEOKUTA - ISEYIN ROAD (ISEYIN END)	ONGOING	29,575,755
ERGP12141398	REHABILITATION OF OUTSTANDING SECTION OF ONITSHA-ENUGU EXPRESSWAY: AMANSEA- ENUGU STATE BORDER C/NO.6266	ONGOING	2,361,800,000
ERGP12141401	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON IBADAN - IFE EXPRESSWAY BY AJEBANDELE TOWARDS OAU ILE-IFE, OSUN STATE	ONGOING	29,575,755
ERGP12141402	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	ONGOING	273,540,000
ERGP12141404	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	ONGOING	227,950,000
ERGP12141406	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	NEW	136,770,000
ERGP12141407	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON AKURE-ILESIA ROAD BY F.U.T (AKURE END)	ONGOING	29,575,755
ERGP12141409	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	ONGOING	364,720,000
ERGP12141410	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA - LOKOJA EXPRESSWAY, AIRPORT ROAD, UNIVERSITY OF ABUJA GATE, ABUJA	ONGOING	28,965,946
ERGP12141411	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY) FOR SOCIAL HOUSING AT SULEJA, NIGER STATE	NEW	133,950,000
ERGP12141412	REHABILITATION OF FUNTUA-DANDUME-KADUNA STATE BORDER ROAD IN KATSINA STATE CONTRACT NO.6566	ONGOING	267,900,000
ERGP12141413	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	ONGOING	535,800,000
ERGP12141414	REHABILITATION OF GWARZO - KARAYE - FIRU - KWANAR DANGORO ROAD	ONGOING	258,970,000
ERGP12141416	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA - KEFFI EXPRESSWAY, MASAKA END, MASAKA, NASSARAWA STATE	ONGOING	34,759,135
ERGP12141417	CONSULTANCY SERVICES (TRANSACTION MANAGEMENT AND ENGAGEMENT OF ADVISOR FOR PPP PROJECTS)	NEW	44,650,000
ERGP12141418	DUALIZATION OF KANO-KATSINA ROAD PHASE I: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	757,200,000
ERGP12141419	INSTALLATION OF STREET LIGHTS ON ABUJA- ABAJI- LOKOJA EXPRESSWAY, GWAGWALADA INTERCHANGE, PHASE II	ONGOING	28,965,946
ERGP12141420	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD (YANDEV-KATSINA ALA SECTION) IN BENUE STATE C/NO.6567	ONGOING	357,200,000
ERGP12141421	PROJECT DEVELOPMENT FUND FOR PPP PROJECTS	NEW	17,860,000
ERGP12141422	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	ONGOING	535,800,000
ERGP12141425	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ALONG GOMBE ROAD, YOLA END	ONGOING	34,759,135
ERGP12141431	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ALONG BAUCHI - GOMBE ROAD, BAUCHI END, INKIL	ONGOING	28,965,946
ERGP12141432	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	258,970,000



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ERGP12141433	REHABILITATION OF ALESI-UGEP(IYAMOYUNG-UGEP) SECTION IN CROSS RIVER STATE C/NO.6263	ONGOING	1,835,800,000
ERGP12141434	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG TAFAWA-BALEWA BAUCHI ROAD, TAFAWA BALEWA END	ONGOING	23,172,756
ERGP12141436	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	ONGOING	446,500,000
ERGP12141439	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	446,500,000
ERGP12141441	INSTALLATION/REHABILITATION OF STREET LIGHTS AT 9TH MILE,ENUGU,ENUGU STATE.(PHASE III).	ONGOING	34,759,135
ERGP12141444	REINSTATEMENT OF EMBANKMENT WASHOUT OF KYAYA BRIDGE AND RIVER TRAINING BETWEEN BADE TOWN AND KYAYA VILLAGE IN KADUNA STATE C/NO.6582	ONGOING	44,650,000
ERGP12141445	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG ONITSHA - OWERRI EXPRESSWAY, OKIJA END.	ONGOING	23,172,756
ERGP12141446	CONSTRUCTION OF TWO BRIDGES AT NATA'ALA AND TSAIBLRAWA KANO SOUTH	ONGOING	258,970,000
ERGP12141448	REHABILITATION AND RECONSTRUCTION OF AFOMBARA-UMUNWANKWO-ORIE-UMULOGHO -NDI MGBADA ROAD IN IMO STATE	ONGOING	178,600,000
ERGP12141449	INSTALLATION AND SUSTAINANCE OF STREET LIGHTS ON ABA-PORTHARCOURT EXPRESSWAY, ABA END	ONGOING	28,965,946
ERGP12141452	PPP CONFERENCES, SEMINAR & WORKSHOP	NEW	26,790,000
ERGP12141453	EMERGENCY REPAIR OF CULVERT AT KM 27+826 IN OSHOGBO-ILESHA ROAD IN OSUN STATE	ONGOING	44,650,000
ERGP12141454	GENERAL ELECTRICAL MAINTENANCE OF FEDERAL MINISTRY OF POWER, WORKS AND HOUSING HQ BUILDINGS, MABUSHI, ABUJA	ONGOING	46,345,513
ERGP12141455	CAPACITY BUILDING IN PUBLIC PRIVATE PARTNERSHIP (CP3P & IP3 & OTHER TRAINING)	NEW	17,860,000
ERGP12141457	CONSTRUCTION OF THE ICT/E-LIBRARY CENTRE AT ELECT/MECH. TRAINING SCHOOL, KUJE.	ONGOING	23,172,756
ERGP12141459	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTI-TUDUN WADA IN KANO STATE	ONGOING	258,970,000
ERGP12141461	QUARTERLY STEWARDSHIP MEETING & EXCHANGE OF IDEAS WITH EDITORS AND OPINION LEADERS- LAGOS -ABUJA	ONGOING	4,612,552
ERGP12141463	REHABILITATION OF SECTION OF ROAD BETWEEN BADE TOWN AND KYAYA VILLAGE ALONG BADE TOWN (KADUNA/NASARAWA STATES BORDER) TO JOS VIA FADAN KARSHI ROAD	ONGOING	223,250,000
ERGP12141466	"SPECIAL SENSITIZATION ACTIVITIES ON ONGOING RDS & HOUSING PROJECTS NATION WIDE-SPECIAL MEDIA COMM. PROJECT ON ACTIVITIES OF FMWH TO GET THE BUY IN & OWNERSHIP BY THE END USERS "	ONGOING	10,716,000
ERGP12141467	EMERGENCY REPAIRS OF WASHED SECTIONS OF KONTAGORA-TEGINA ROAD IN NIGER STATE NO.6606	ONGOING	44,650,000
ERGP12141468	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS, KUJE.	ONGOING	5,793,189
ERGP12141470	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE	ONGOING	2,726,333,333
ERGP12141471	SCHEDULED MINISTERIAL PRESS BRIEFINGS -ANNUAL PRESENTATION OF SCORE CARD OF ACHEIVEMENTS OF FMWH	ONGOING	8,930,000
ERGP12141474	REHABILITATION OF DILAPIDATED WORKSHOP AT THE ELECT/MECH. TRAINING SCHOOL, ABEOKUTA.	ONGOING	13,903,654
ERGP12141476	EMERGENCY MAINTENANCE/REAIRS OF 5NOS ROADS IN LAGOS METROPOLIS, LAGOS STATE	ONGOING	223,250,000
ERGP12141477	SPECIALISED MEDIA TRAINING FOR FMWH PRU STAFF - (2NOS.)	ONGOING	6,251,000
ERGP12141480	EMERGENCY REHABILITATION OF GADA - ZAIMA - ZURU - T/MAGAJIYA - B/YAURI KEBBI & NIGER STATE C/NO.6443	ONGOING	258,970,000
ERGP12141483	PUBLICATION-PRODUCTION OF A QUARTERLY IN-HOUSE MAGAZINE	ONGOING	10,716,000
ERGP12141484	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS ELECT/MECH. TRAINING SCHOOL, ABEOKUTA	ONGOING	5,793,189
ERGP12141486	DOCUMENTARY & SPECIAL PUBLICATIONS SHOWCASING FG'S INVESTMENT IN THE SECTOR FOR INSTITUTIONAL MEMORY	ONGOING	8,930,000
ERGP12141488	CONSTRUCTION OF CLASSROOMS AND OFFICES AT THE ELECT/MECH. TRAINING SCHOOL, KUJE	ONGOING	37,655,786



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ERGP12141492	HM&A&S MEDIA ADVOCACY & SUPPORT FOR MEDIA PUBLIC EVENTS/LAUNCH MEDIA RETREAT FOR THE FMWH CORRESPONDENTS AND THE PRU STAFF OF FMWH	ONGOING	5,358,000
ERGP12141495	REHABILITATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS IN IJORA	ONGOING	17,379,567
ERGP12141497	SUPPORT FOR MEDIA ADVOCACY AND THIRD PARTY ENNDORSEMENT	ONGOING	7,144,000
ERGP12141500	CONSTRUCTION OF STANDARD SERVICES BAY AT THE ELEC/MECH. TRAINING SCHOOL, KUJE.	ONGOING	8,930,000
ERGP12141501	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	357,200,000
ERGP12141502	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	ONGOING	258,970,000
ERGP12141503	OFFICE FURNITURE (WOODEN FILE RACKS) AND VISITORS CHAIRS OFFICE ITEMS - KETTLE (5) , WATER DISPENSER (5) , REGRIGRATOR(3) MICROWAVE(4)	ONGOING	893,000
ERGP12141510	PRODUCTION OF COMPENDIUM OF THE MINISTRY'S PROGRAMMES , PROJECTS AND ACTIVITIES AS PUBLISHED IN THE NEWSPAPERS	ONGOING	2,679,000
ERGP12141513	CONSTRUCTION OF STUDENTS/ STAFF CANTEEN AT THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	17,379,567
ERGP12141516	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	ONGOING	357,200,000
ERGP12141517	ENFORCEMENT OF PROCUREMENT COMPLIANCE AND CONFIRMATION OF VALUATION CERTIFICATES IN MDA'S PROJECTS NATIONWIDE	ONGOING	1,620,934
ERGP12141519	PROCUREMENT OF MATERIAL HANDLING EQUIPMENT FOR THE ELECT/MECH TRAINING SCHOOLS, ABEOKUTA, IJORA AND KUJE	ONGOING	16,220,930
ERGP12141520	MAKURDI - NAKA - ADOKA - ANKPA IN BENUE STATE	ONGOING	1,643,000,000
ERGP12141523	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513	ONGOING	2,726,333,333
ERGP12141526	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE	ONGOING	1,620,934
ERGP12141528	OPERATIONAL/MAINTENANCE COST OF ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	ONGOING	22,014,119
ERGP12141529	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	ONGOING	357,200,000
ERGP12141531	PROVISION OF ONE (1) PROJECT MONITORING VEHICLE	NEW	20,261,679
ERGP12141533	CONSTRUCTION OF IKOM BRIDGE IN CROSS RIVER STATE C/NO.6478	ONGOING	357,200,000
ERGP12141534	CONSTRUCTION OF STUDENTS/ STAFF CANTEEN AT THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	13,034,675
ERGP12141537	CONSTRUCTION OF IBI BRIDGE C/NO.6466	ONGOING	693,000,000
ERGP12141541	PARTICIPATION IN WORLD PROCUREMENT CONGRESS 2018	NEW	2,026,168
ERGP12141542	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU- ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	693,000,000
ERGP12141544	EMERGENCY REPAIRS OF VOM-MANCHOK ROAD	ONGOING	107,160,000
ERGP12141546	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	ONGOING	37,506,000
ERGP12141547	RECLAIMING THE SWAMPY/WATER LOGGED AREA AT THE NEW HOSTEL BLOCK OF THE ELECT/MECH ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	16,220,930
ERGP12141548	EXPANSION OF DATABASE MANAGEMENT SYSTEM	ONGOING	3,647,102
ERGP12141552	ESTABLISHMENT/EQUIPPING OF MECHANICAL/ELECTRICAL ENGINEERING DESIGN OFFICE FOR TRAINING OF PUPILAGE ENGINEERS/TECHNICIANS AT WORKS SECTOR, HEADQUARTERS ABUJA	ONGOING	11,586,379
ERGP12141559	TENDER ADMINISTRATION: PLACEMENT OF ADVERT, TECHNICAL & FIINANCIAL SUBMISSION & EVALUATION	ONGOING	8,104,672
ERGP12141560	CAPACITY BUILDING FOR BEST PRACTICES IN MECHANICAL ENGINEERING	ONGOING	8,689,784
ERGP12141563	REHABILITATION OF INYI-AKPUGOEZE TO ANAMBRA BORDER C/NO.6061	ONGOING	401,850,000
ERGP12141565	PROCUREMENT MONITORING, COMPLIANCE & EVALUATION	ONGOING	4,086,172
ERGP12141568	MAINTENANCE/REHABILITATIONS OF ROAD FURNITURE - MANHOLE COVERS, TRAFFIC SIGN, BRIDGE RAILINGS, ETC.-	ONGOING	25,547,964
ERGP12141571	POST - QUALIFICATION / DUE DILIGENCE CHECKS	ONGOING	4,086,172
ERGP12141574	CAPACITY BUILDING ON SUSTAINABLE PROCUREMENT	ONGOING	4,052,336
ERGP12141575	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA.	ONGOING	11,586,379



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ERGP12141576	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	107,160,000
ERGP12141579	UMULUNGBE-UMUOKA-AMOKWU IKEDIMKPE EGEDE-OJIEYI AWHUM ROAD C/NO.6459	ONGOING	267,900,000
ERGP12141584	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY ASSETS AND PERSONNEL OF THE MINISTRY.	ONGOING	28,965,946
ERGP12141589	PROVISION OF STORAGE FACILITIES FOR BID DOCUMENTS	NEW	4,018,500
ERGP12141591	SUPPLY, INSTALLATION & REHABILITATION OF WEIGH BRIDGES	ONGOING	10,219,186
ERGP12141592	DESIGN AND CONSTRUCTION OF UMULOKOPA (ENUGU STATE)-OMOR (ANAMBRA STATE) ROAD C/NO. 6277	ONGOING	107,160,000
ERGP12141595	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	4,357,629
ERGP12141598	REHABILITATION OF NEW BUSSA - KAIMA ROAD IN NIGER AND KWARA STATES	ONGOING	535,800,000
ERGP12141604	NATIONAL COUNCIL MEETING ON WORKS	ONGOING	89,300,000
ERGP12141606	RECLAMATION/LANDSCAPING OF FLOODED PART OF THE COMPOUND OF CENTRAL WORKSHOP IJORA, LAGOS	ONGOING	11,586,379
ERGP12141609	NATIONAL COUNCIL MEETING ON HOUSING AND URBAN DEVELOPMENT	ONGOING	89,300,000
ERGP12141612	UPGRADE OF MECH WORKSHOP/PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENT AT KUJE	ONGOING	31,622,324
ERGP12141613	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	ONGOING	223,250,000
ERGP12141615	EMERGENCY REPAIRS/MAINTENANCE OF ODO ONA (IBADAN)-IDI-AYUNRE-OGUN S/B (MAMU) KM0+000-KM19+700	ONGOING	107,160,000
ERGP12141616	PROJECT MONITORING ACROSS THE COUNTRY (WORKS)	ONGOING	30,808,500
ERGP12141618	REHABILITATION OF BENDE - AROCHUKWU-OHAFIA ROAD SECTION I C/NO.6481	ONGOING	669,750,000
ERGP12141621	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS) C/NO.6452	ONGOING	446,500,000
ERGP12141625	PROVISION FOR CONDUCTING THE QUARTERLY ROAD AUDIT/ SAFETY SURVEY ON ALL ONGOING HIGHWAY PROJECTS.	ONGOING	5,793,189
ERGP12141627	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE)	ONGOING	142,880,000
ERGP12141628	PROJECT MONITORING ACROSS THE COUNTRY (HOUSING)	ONGOING	26,790,000
ERGP12141629	REPAIRS OF SHENDAM - KUGWI - NUMU - PANDAM ROAD (F124) IN PLATEAU STATE	ONGOING	89,300,000
ERGP12141631	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER). BPP 'NO OBJECTION' OBTAINED BUT CONTRACT NOT AWARDED DUE TO PAUCITY OF FUNDS)	ONGOING	893,000,000
ERGP12141632	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	ONGOING	446,500,000
ERGP12141636	UPGRADING OF MAINTENANCE WORKSHOP AT THE HEADQUARTERS AND FIELD OFFICES	ONGOING	5,793,189
ERGP12141637	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFTWARE INCLUDING SERVER / CLIENT NETWORK ANITIVIRUS SOFTWARE(SOLUTION FOR HQTRS BUILDING	ONGOING	16,074,000
ERGP12141638	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	142,880,000
ERGP12141639	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	ONGOING	446,500,000
ERGP12141640	EMERGENCY INTERVENTION ON OKPOSI - NARA (KM6+000 - KM10+000) ROAD IN EBONYI STATE	ONGOING	107,160,000
ERGP12141642	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS: Æ&Æ&Æ FIRE ALARM, SMOKE DETECTOR SYSTEM, Æ&Æ&Æ FIRE HOSE REEL, Æ&Æ&Æ SERVICING OF EXTINGUISHERS	ONGOING	11,586,379



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ERGP12141643	DEVELOPMENT AND HOSTING OF THE HARMONISED INTERACTIVE WEB PORTAL FOR THE MINISTRY WWW.PWH.GOV.NG INCLUDING THE SOCIAL MEDIA HANDLES TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING	19,646,000
ERGP12141649	DESIGN AND DEVELOPMENT OF ROAD ACCESS MANAGEMENT SYSTEM (RAMS) USING GEOGRAPHIC INFORMATION SYSTEM (GIS) INCLUDING DIGITIZATION FOR ONLINE ROAD MANAGEMENT IN THE COUNTRY	NEW	7,144,000
ERGP12141650	EMERGENCY REPAIR WORKS OF THE COLLAPSED DECK SLAB OF JAJI BRIDGE AT CH 34+000 ALONG KADUNA-ZARIA ROAD IN KADUNA STATE	ONGOING	446,500
ERGP12141652	PROVISION OF MATERIAL HANDLING EQUIPMENT AND FOUR WHEEL DRIVE VEHICLE FOR WEIGH BRIDGE AND WORKSHOP OPERATIONS IN THE SIX GEOPOLITICAL ZONE.	ONGOING	5,793,189
ERGP12141653	EMERGENCY REPAIRS OF SHENDAM - KUGWI - NAMU - PANDAM ROAD (F124) IN PLATEAU STATE: SECTION II NAMU - PANDAM ROAD (CH29+000 - CH60+000)	ONGOING	142,880,000
ERGP12141656	REHABILITATION OF ILORIN IGBETTI-KISHI ROAD IN KWARA STATE C/NO.6480	ONGOING	258,970,000
ERGP12141657	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	223,250,000
ERGP12141660	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	NEW	23,218,000
ERGP12141661	BURUKU BRIDGE - PROTECTION OF EXPOSED PILES IN KADUNA STATE	ONGOING	89,300,000
ERGP12141663	EMERGENCY REPAIR OF MARARABA - ZING ROAD	ONGOING	142,880,000
ERGP12141665	IN-HOUSE DESIGN OF SUBSTANDARD BRIDGES NATIONWIDE	ONGOING	142,880,000
ERGP12141668	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCK A, B AND THE ANNEX (INTERNET BANDWIDTH MANAGEMENT) (WORKS)	ONGOING	9,218,006
ERGP12141670	PROVISION OF CONSTRUCTION /EARTH MOVING EQUIPMENT/PLANTS FOR EMERGENCY RESPONSE	ONGOING	2,895,702
ERGP12141673	CONSTRUCTION OF KAJIJI-JABO-GURAYE -TAKWACHO ROAD IN SOKOTO STATE	ONGOING	258,970,000
ERGP12141675	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.	ONGOING	142,880,000
ERGP12141678	PRODCUTION OF DIGEST OF STATISTICS (WORKS)	ONGOING	4,465,000
ERGP12141680	CONSTRUCTION OF BRIDGES DESTROYED AS A RESULT OF INSURGENCY	ONGOING	223,250,000
ERGP12141681	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA - BATSARI - SAFANA - KARFI - FUNTUA ROAD	ONGOING	142,880,000
ERGP12141682	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	ONGOING	2,896,595
ERGP12141683	"ACCESS ROAD TO FEDERAL FACILITIES AT ANTORUN/ TEMIDIRE, OGBOMOSHO, OYO STATE C/NO.6222"	ONGOING	89,300,000
ERGP12141690	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH CENTRAL ZONE	ONGOING	142,880,000
ERGP12141693	PROCUREMENT AND INSTALLATION OF STATISTICAL PACKAGE FOR SOCIAL SCIENCES (SPSS) FOR DATA GATHERING AND ANALYSIS (WORKS)	ONGOING	2,679,000
ERGP12141696	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH EAST ZONE	ONGOING	142,880,000
ERGP12141697	RECONSTRUCTION OF IHUGH-KORINYA-WUESE-ANKAR ROAD, BENUE STATE C/NO.6453	ONGOING	258,970,000
ERGP12141698	EMERGENCY REPAIRS OF WUKARI - TELLA -JALINGO ROAD: SECTION II (CH28+265 - CH115+400)	ONGOING	142,880,000
ERGP12141702	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN NORTH WEST ZONE	ONGOING	142,880,000
ERGP12141705	IMPROVEMENT OF WATER SANITATION AT THE HEADQUARTERS COMPLEX	ONGOING	5,793,189
ERGP12141706	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE	NEW	142,880,000
ERGP12141711	EMERGENCY REPAIRS OF WASHOUTS BETWEEN KM100+600 -KM107+100 AND CRITICAL FAILED SECTIONS ALONG GOMBE -POTISKUM ROAD (PHASE III)	ONGOING	142,880,000
ERGP12141714	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH EAST ZONE	ONGOING	142,880,000
ERGP12141718	REPLACEMENT OF BAILEY/SUB-STANDARD BRIDGES IN SOUTH WEST ZONE	ONGOING	142,880,000



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ERGP12141719	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	142,880,000
ERGP12141720	DESIGN AND DEVELOPMENT OF MANPOWER DATABASE AND STATISTICAL ANALYSIS SYSTEM (MDSAS) WITH TRAINING ON ITS USAGE	ONGOING	7,144,000
ERGP12141721	COMPLETION OF ON-GOING LANDSCAPING, DRAINAGE & HORTICULTURAL WORKS AT ENGINEERING CENTRE, KUJE.	ONGOING	5,793,189
ERGP12141723	CONSTRUCTION OF SULEJA-CHAZA-BABURU ROAD, NIGER STATE C/NO.6467	ONGOING	357,200,000
ERGP12141724	CONSULTANCY SERVICES FOR THE DESIGN AND SUPERVISION OF ROADS AND BRIDGES	ONGOING	535,800,000
ERGP12141725	EMERGENCY REPAIR OF 9TH MILE - OPI - OBOLLO - AFOR - ENUGU STATE BORDER ROAD	ONGOING	142,880,000
ERGP12141730	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	1,515,800,000
ERGP12141733	INSTALLATION OF AIR CONDITIONERS AND REFRIGERATORS FOR HEADQUARTERS AND FIELD OFFICE	ONGOING	2,896,595
ERGP12141736	PRODUCTION OF MANPOWER STATISTICAL QUARTERLY BULLETIN (WORKS)	ONGOING	4,465,000
ERGP12141737	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	535,800,000
ERGP12141738	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUJATA-NGWA ROAD C/NO.6094	ONGOING	89,300,000
ERGP12141739	EMERGENCY REPAIRS OF FAILED SECTIONS OF UMUIKAA JUNCTION - UMUORO - IMO S/B	ONGOING	98,230,000
ERGP12141741	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING	1,039,500,000
ERGP12141744	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	ONGOING	669,750,000
ERGP12141749	DEVELOPMENT OF AN ENTERPRISE E-LIBRARY SOLUTION WITH PURCHASE OF NEWSPAPERS AND BOOKS (WORKS)	ONGOING	4,465,000
ERGP12141750	EMERGENCY REPAIRS OF ADO EKITI - AFE BABALOLA UNIVERSITY (KM0+000 - KM10+000) ALONG ADO - IJAN - ILUOMOBA - IMESI ONDO S/B	ONGOING	142,880,000
ERGP12141752	REHABILITATION OF GWOZA & DAMBOA & GONIRI & NGAMDU, BORNO STATE C/NO.6449	ONGOING	669,750,000
ERGP12141753	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	142,880,000
ERGP12141754	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	ONGOING	142,880,000
ERGP12141755	PROCUREMENT OF COMPUTER HARDWARE AND ITS PERIPHERALS (HOUSING)	ONGOING	4,465,000
ERGP12141759	DESIGN AND MANAGEMENT OF AN E-REGISTRY / ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) WITH RADIO FREQUENCY IDENTIFICATION SYSTEM (RFID) IN THE MINISTRY (WORKS)	ONGOING	8,037,000
ERGP12141763	EMERGENCY REPAIRS ON ISEYIN - BASI - AGO ARE (ROUTE NO.10 (F.200)) KM23+700 - 37+800	ONGOING	107,160,000
ERGP12141769	FOI ACT IMPLEMENTATION ACTIVITIES (WORKS)	ONGOING	9,823,000
ERGP12141772	PREPARATORY INTERNATIONAL MEETINGS / CONFERENCES	ONGOING	8,930,000
ERGP12141773	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	267,900,000
ERGP12141774	EMERGENCY REPAIRS BIRNIN KEBBI - KALGO - JEGA ROAD	ONGOING	142,880,000
ERGP12141775	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION I (NGURU-GASHUA) PHASE II (KM 30+000-62+000) IN YOBE STATE C/NO.6348	ONGOING	267,900,000
ERGP12141778	FOI ACT IMPLEMENTATION ACTIVITIES (HOUSING)	ONGOING	31,009,664
ERGP12141780	REHABILITATION OF GBAGI-APA-OWODE ROAD IN BADAGRY LGA OF LAGOS STATE C/NO.6454	ONGOING	267,900,000
ERGP12141782	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING	2,800,900,000
ERGP12141784	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	ONGOING	267,900,000
ERGP12141790	CONSTRUCTION OF DISPLAY BOARD-REFORM	ONGOING	8,930,000
ERGP12141791	PRINTING OF NATIONAL BUILDING CODE (HOUSING)	ONGOING	8,930,000



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ERGP12141792	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	89,300,000
ERGP12141793	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	2,017,900,000
ERGP12141795	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE C/NO.6456	ONGOING	357,200,000
ERGP12141797	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	357,200,000
ERGP12141801	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156	ONGOING	714,400,000
ERGP12141804	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	66,975,000
ERGP12141810	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212	ONGOING	446,500,000
ERGP12141811	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	258,970,000
ERGP12141813	CONSTRUCTION OF OSHOGBODO-OWETO ROAD C/NO. 6265	ONGOING	893,000,000
ERGP12141814	PRINTING OF JOURNALS, AND PERIODICALS (SERVICOM & REFORM)	ONGOING	8,930,000
ERGP12141815	NATIONAL HOUSING SURVEY	ONGOING	17,860,000
ERGP12141818	EMERGENCY REPAIRS OF MISAU - AZARE ROAD	ONGOING	89,300,000
ERGP12141819	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH EAST LGA C/NO.6163	ONGOING	89,300,000
ERGP12141821	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 5846	ONGOING	893,000,000
ERGP12141824	FIELD OFFICE SENSITIZATION EQUIPMENT	ONGOING	17,860,000
ERGP12141825	PUBLICATION OF MANPOWER STATISTICAL QUARTERLY BULLETIN (HOUSING)	ONGOING	4,753,426
ERGP12141826	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	357,200,000
ERGP12141831	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD C/NO.6457	ONGOING	1,846,500,000
ERGP12141832	DESIGN AND DEVELOPMENT OF ENTERPRISE E-LIBRARY SOLUTION WITH PURCHASE OF NEWSPAPERS AND BOOKS (HOUSING)	ONGOING	4,465,000
ERGP12141836	PRODUCTION OF FEDERAL EXECUTIVE COUNCIL MEMOS / CAPACITY BUILDING	ONGOING	26,790,000
ERGP12141837	EMERGENCY REPAIRS OF AKURE - ONDO - ORE ROAD	ONGOING	142,880,000
ERGP12141839	CREATION OF INTERNAL AND EXTERNAL DIRECTIONAL POSTS AND SIGNAGE	ONGOING	13,395,000
ERGP12141843	EMERGENCY REPAIRS WORK AND POTHOLE PATCHING ON FAILED SECTIONS OF DAMATURU - DAPCHI - BAYAMARI ROAD	ONGOING	142,880,000
ERGP12141844	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE C/NO.6260	ONGOING	357,200,000
ERGP12141845	SENSITIZATION OF WORKS & HOUSING SECTOR MSU STAFF/MSC MEMBERS	ONGOING	8,930,000
ERGP12141850	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD C/NO.6455	ONGOING	258,970,000
ERGP12141851	SENSITIZATION VISIT/PEER REVIEW OF WORKS & HOUSING SECTOR'S FIELD OFFICES NATION-WIDE	ONGOING	17,860,000
ERGP12141855	RESEARCH INTO GOOD PRACTICES METHODS AND OPERATIONS FOR SERVICES (SERVICOM) IN COLLABORATION WITH OHCSF & BPSR	ONGOING	4,465,000
ERGP12141856	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	446,500,000
ERGP12141859	REHABILITATION OF MADALLA - JABI ROAD SECTION I: MADALLA - DEI DEI	ONGOING	142,880,000
ERGP12141861	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	223,250,000
ERGP12141864	SENSITIZATION OF OFFICERS/PARASTATALS/STAKEHOLDERS ON ALL CURRENT GOVERNMENT REFORMS AT SIX GEO-POLITICAL ZONES	ONGOING	8,930,000
ERGP12141866	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	267,900,000
ERGP12141868	REHABILITATION OF MAIDUGURI - MONGUNO ROAD	ONGOING	258,970,000
ERGP12141869	EMERGENCY REPAIR WORK OF BLACK SPOTS CAUSING ACCIDENTS ON POTISKUM - NGALDA - GOMBE S/B	ONGOING	775,049
ERGP12141871	MANPOWER CAPACITY DEVELOPMENT AND REFORMS/SERVICOM IN WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	8,930,000
ERGP12141874	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING	535,800,000



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ERGP12141877	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE C/NO.6085	ONGOING	44,650,000
ERGP12141878	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	223,250,000
ERGP12141879	SERVICOM/REFORMS SENSITIZATION UTILITY VEHICLES	ONGOING	75,190,600
ERGP12141884	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	ONGOING	535,800,000
ERGP12141885	EMERGENCY REPAIR OF OKIJA - IHIALA - ULI - EGBU - OGUTA - IMO S/B (3KM STRETCH FROM KM4+800 - KM7+800)	ONGOING	142,880,000
ERGP12141887	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	267,900,000
ERGP12141888	UPDATING, PRINTING AND DISTRIBUTION OF SERVICE CHARTER OF THE MINISTRY TO THE STATE FIELD OFFICES	ONGOING	8,930,000
ERGP12141892	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	89,300,000
ERGP12141894	EMERGENCY REPAIRS OF ARGUNGU - NATSINI - BWI ROAD (52KM)	ONGOING	142,880,000
ERGP12141895	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	357,200,000
ERGP12141896	SENSITIZATION PROGRAMME ON HEALTH, SAFETY AND ENVIRONMENT (HSE) COMPLIANCE IN ZONES	ONGOING	15,181,000
ERGP12141897	REHABILITATION OF ADO - IFAKI - OTUN - KWARA STATE BORDER IN EKITI STATE C/NO.6451	ONGOING	258,970,000
ERGP12141899	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	ONGOING	357,200,000
ERGP12141902	REPAIRS OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE: SECTION 1: CH78+900 - CH93+100	ONGOING	142,880,000
ERGP12141904	SENSITIZATION PROGRAMME ON LOCAL CONTENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	8,930,000
ERGP12141905	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING	89,300,000
ERGP12141911	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	267,900,000
ERGP12141912	MONITORING OF GOVERNEMENT PROJECTS/ACTIVITIES FOR PURPOSE OF BPSR IMPLEMENTATION & REPORTS (NSPSR) AND NATIONAL SERVICOM OFFICE EVALUATION, SCORING, GRADING AND ONLINE PUBLICATION	ONGOING	17,860,000
ERGP12141918	FOLLOW UP SENSITIZATION AND CAPACITY BUILDING FOR REFORM DESK OFFICERS IN PARASTATALS	ONGOING	8,930,000
ERGP12141919	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING	142,880,000
ERGP12141923	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI ROAD IN AKWA-IBOM STATE C/NO.6490	ONGOING	2,637,200,000
ERGP12141925	CREATION OF HSE EQUIPMENT FOR OFFICERS TO ENHANCE THEIR PERFORMANCE	ONGOING	8,930,000
ERGP12141928	LIMITED REHABILITATION OF KABBA - OMUO ROAD IN KOGI STATE, SECTION V (KM31+200 - KM34+200)	ONGOING	66,975,000
ERGP12141933	SENSITIZATION/AWARENESS WORKSHOP ON SERVICOM PRINCIPLES AND SERVICE DELIVERY/IMPROVEMENT FOR ALL CADRES OF STAFF AT HEADQUARTERS	ONGOING	16,967,000
ERGP12141938	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	142,880,000
ERGP12141940	WASHOUT AND CRITICAL THREATENED ROAD SECTIONS OF FEDERAL ROADS IN KADUNA STATE	ONGOING	107,160,000
ERGP12141948	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	ONGOING	89,300,000
ERGP12141951	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	89,300,000
ERGP12141954	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUTS ALONG KATSIN - DUTSINMA - KARFI - FUNTUA ROAD IN KATSINA STATE	ONGOING	142,880,000
ERGP12141958	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	142,880,000
ERGP12141959	REHABILITATION OF KABBA - OMUO ROAD SECTION IV {KM34+500 - KM37+850} IN KOGI STATE	ONGOING	11,409,700
ERGP12141960	REHABILITATION OF BRIDGE AT KM37 ACROSS OGUN RIVER ALONG MAYA-ISEYIN ROAD IN OSUN STATE	ONGOING	142,880,000



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ERGP12141964	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	535,800,000
ERGP12141965	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD (LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	142,880,000
ERGP12141968	CONSTRUCTION OF IKOT EKEPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	357,200,000
ERGP12141969	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 4+900 - KM 10+400)	ONGOING	142,880,000
ERGP12141971	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	357,200,000
ERGP12141972	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	107,160,000
ERGP12141975	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 10+400 - KM 14+800)	ONGOING	142,880,000
ERGP12141980	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	357,200,000
ERGP12141982	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING	107,160,000
ERGP12141983	REHABILITATION OF KABBA - OMUO ROAD SECTION I {KM17+500 - KM21+000} IN KOGI STATE	ONGOING	142,880,000
ERGP12141984	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	357,200,000
ERGP12141988	REHABILITATION OF KABBA - OMUO ROAD SECTION II {KM16+000 - KM18+000} IN KOGI STATE	ONGOING	142,880,000
ERGP12141989	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY C/NO.6225	ONGOING	44,650,000
ERGP12141992	REHABILITATION OF OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	ONGOING	357,200,000
ERGP12141994	REHABILITATION OF KABBA - OMUO ROAD SECTION II {KM18+000 - KM20+000} IN KOGI STATE	ONGOING	142,880,000
ERGP12141998	CONSTRUCTION OF DOKA-GULU ROAD PHASE I, KANO STATE C/NO.6149	ONGOING	89,300,000
ERGP12141999	REPAIR WORKS AND POTHOLE PATCHING ON FAILED SECTIONS OF POTISKUM - JAKUSKO - GASHUA ROAD IN YOBE STATE	ONGOING	244,525
ERGP12142000	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	89,300,000
ERGP12142001	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABAR-IKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	ONGOING	446,500,000
ERGP12142002	EMERGENCY INTERVENTION ON UBURU - NARA (KM0+000 - KM3+500) ROAD IN EBONYI STATE	ONGOING	142,880,000
ERGP12142003	EMERGENCY REPAIRS OF APAPA-OWORONHOKI-OJOTA EXPRESSWAY KM 1+900-KM7+080 IN LAGOS STATE C/NO.6203	ONGOING	107,160,000
ERGP12142005	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	66,975,000
ERGP12142007	REPAIRS OF FAILED SECTION OF AMANZE - MILE 71/2 - UMUELEMAI - UMUNA ROAD IN IMO STATE	ONGOING	142,880,000
ERGP12142008	CONSTRUCTION OF GULU TOWN-YABA TOWN/FCT 20KM	ONGOING	223,250,000
ERGP12142009	RECONSTRUCTION OF 3NOS INSURGENT-DAMAGED BRIDGES IN THE NORTH EAST C/NO.6527	ONGOING	267,900,000
ERGP12142010	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	ONGOING	267,900,000
ERGP12142012	EMERGENCY INTERVENTION ON AFIKPO - ABIA STATE BORDER (SECTION I: KM 0+000 - KM23+500) ROAD IN EBONYI STATE.	ONGOING	142,880,000
ERGP12142013	MURTALA MOHAMMED BRIDGE KOTON-KARFI IN KOGI STATE	ONGOING	223,250,000
ERGP12142016	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	ONGOING	44,650,000
ERGP12142017	CONSTRUCTION OF CHALAWA-RUNKU-SAWA-KAYI ROAD IN KOMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	223,250,000
ERGP12142019	EMERGENCY REPAIRS ON OYO -ISEYIN - BASI - AGO ARE (ROUTE NO.10 (F.200)) KM56+000 - KM81+000, SECTION II	ONGOING	89,300,000
ERGP12142020	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000	ONGOING	44,650,000
ERGP12142021	CONSTRUCTION OF KACHAKO-DANBAZAU ROAD IN KANO STATE	ONGOING	223,250,000
ERGP12142022	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	886,000,000



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ERGP12142023	EMERGENCY REPAIRS OF WASHOUT AT KWAITA BRIDGE AT CH 57+525 ALONG ABUJA-LKOJA EXPRESSWAY C/NO.6600	ONGOING	142,880,000	
ERGP12142025	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	446,500,000	
ERGP12142026	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA) C/NO.6022	ONGOING	89,300,000	
ERGP12142028	CONSTRUCTION OF NKWUMI BRIDGE IN ABIA/ENUGU STATES	ONGOING	223,250,000	
ERGP12142029	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	267,900,000	
ERGP12142030	EMERGENCY CONSTRUCTION OF BODE SADU BRIDGE AT CH69+500 ALONG ILORIN-JEBBA ROAD IN KWARA STATE. C/NO.6526	ONGOING	107,160,000	
ERGP12142031	EMERGENCY REPAIRS OF IBADAN-IFE DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE	ONGOING	17,860,000	
ERGP12142032	CONSTRUCTION OF GOMBI-BIU ROAD IN ADAMAVVA/BORNO STATES, SECTION 1: (CH.0+000-41 +600) GOMBI-KUKURPU	ONGOING	267,900,000	
ERGP12142034	EMERGENCY REPAIRS OF WASHOUT AT KM 2 ISUA IBILLO (EDO STATE BORDER)-IKARE-IRUN (EKITI STATE BORDER) ROAD ROUTE 553 (F220)	ONGOING	178,600	
ERGP12142036	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	223,250,000	
ERGP12142037	CONSTRUCTION OF AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION) C/NO.6093	ONGOING	44,650,000	
ERGP12142038	PAYMENT FOR OTHER ON-GOING PROJECTS & RETENTION	ONGOING	571,600,000	
ERGP12142039	EMERGENCY MAINTENANCE OF EKO BRIDGE FROM ALAKA-IGANMU-IJORA IN LAGOS STATE (2.196KM)	ONGOING	142,880,000	
ERGP12142040	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION 1 (CH.0+000-45+000)	ONGOING	267,900,000	
ERGP12142041	EMERGENCY/PALLIATIVE REPAIRS OF IBADAN - IFE - LIESHA DUAL CARRIAGEWAY IN OYO/OSUN STATE (ROUTE NO.35(122)) 112KM X 2 = KM224	ONGOING	107,160,000	
ERGP12142042	CONSTRUCTION OF SULEJA-BAKIN IKU-ABUKA LINK ROAD IN NIGER STATE C/NO. 6144	ONGOING	53,483,282	
ERGP12142043	CONSTRUCTION OF BALLE-KURDULLA-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE	ONGOING	223,250,000	
ERGP12142044	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND 37+700 ON GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	178,600,000	
ERGP12142045	BASHAR-WASE-LANGTANG-WAMBA ROAD	ONGOING	28,600,000	
ERGP12142046	EMERGENCY REPAIRS OF FUNTUA-BAKORI ROAD IN KATSINA STATE CONTRACT NO.6605	ONGOING	107,160,000	
ERGP12142047	ROUTINE INTERVENTION ON THE ROAD NETWORK IN THE 36 STATES BY FEDERAL CONTROLLERS OF WORKS	ONGOING	1,039,500,000	
ERGP12142048	EMERGENCY /PALLIATIVE REPAIRS OF IBADAN - IFE ROAD DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE 25.5KMX2=51KM	ONGOING	66,975,000	
ERGP12142049	OUTSTANDING PORTION OF DUALIZATION OF ODUKANI-ITU-(SPUR TO IDIDEP LTAM) ITU 2 ITU - IKOTEKPENE	ONGOING	446,500,000	
ERGP12142050	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	ONGOING	44,650,000	
ERGP12142052	EMERGENCY REPAIRS OF CALABAR-IKOM-OGOJA-KATSINA ALA ROAD IN CROSS RIVER STATE, SECTION IV: MBOK JUNCTION-ABOUCHICHIE (CH281 +250-CH293+950)	ONGOING	357,200,000	
ERGP12142053	CONSTRUCTION OF TAGWAYE - KARASA ROAD, DOGUWA IN KANO STATE	ONGOING	223,250,000	
ERGP12142054	EMERGENCY REPAIRS OF FIVE (5) NOS WASHOUT/CRITICAL FAILED SECTIONS BETWEEN CH66+000 - CH44+200 ALONG IBADAN - ILORIN ROAD, ROUTE A2, OLD ALIGNMENT{OYO - OGBOMOSHO SECTION} IN OYO STATE	ONGOING	66,975,000	
ERGP12142055	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	44,650,000	
ERGP12142056	REHABILITATION OF LAFIA-ABI-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	ONGOING	312,550,000	
ERGP12142057	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	ONGOING	771,600,000	
ERGP12142059	EMERGENCY REPAIRS OF THE MARINE BRIDGE IN LAGOS STATE	ONGOING	357,200,000	
ERGP12142060	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	ONGOING	357,200,000	
ERGP12142061	REHABILITATION/CONSTRUCTION OF OSSOMALA - OGWUIKPELE - ASE - NDONI ROAD	ONGOING	142,880,000	



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ERGP12142062	REINSTATEMENT OF WASHOUTS AT KM 6+750 ON THE ONITSHA BOUND CARRIAGEWAY AND TWO (2NOS) OTHERS ON THE ENUGU BOUND CARRIAGEWAY (KM 30+400 AND 35+325 RHS) ALONG ONITSHA-ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES AS ADDITIONAL WORKS TO THE SUBSISTING CONTRACT NO.5929	ONGOING	17,860,000
ERGP12142063	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	ONGOING	107,160,000
ERGP12142064	PAYMENT OF LEGACY DEBTS ON LAGOS-IBADAN EXPRESSWAY SECTIONS I & II AND EARLY WORKS TO THE CONSTRUCTION OF 2ND NIGER BRIDGE	ONGOING	3,393,400,000
ERGP12142066	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD	ONGOING	223,250,000
ERGP12142067	CONSTRUCTION OF DRAINAGES IN UNGUWAR MALLAM-KASUWAR KOFAMAKWALLA - TAGURZA - GAGULMARI-MAIKARAGO-MAILOLO-MAIRAKUMI-MAILOLO DRAINAGES IN HADEJIA LGA AND KAMPALA IN MAMMAI FARAKO - MAILOLO ROAD- 1900M	ONGOING	89,300,000
ERGP12142068	DUALISATION OF AKURE - ADO EKITI ROAD IN EKITI STATE.	ONGOING	446,500,000
ERGP12142069	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STATE	ONGOING	357,200,000
ERGP12142070	EMERGENCY REPAIRS WORKS ON SOME FEDERAL ROADS IN LAGOS METROPOLIS, LAGOS STATE C/NO.6491	ONGOING	1,116,250,000
ERGP12142071	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	223,250,000
ERGP12142073	COMPLETION OF THE CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	ONGOING	357,200,000
ERGP12142074	"CONSTRUCTION OF UKANA -AKPA UTONG - IKOT NTUEN ROAD, AKWA LBOM STATE "	ONGOING	223,250,000
ERGP12142075	CONSTRUCTION OF OBA CHARLES OLADELE ROAD OMU-ARAN IREPODUN L.G.A. IN KWARA STATE, C/NO. 6593	ONGOING	107,160,000
ERGP12142076	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	ONGOING	44,650,000
ERGP12142077	CONSTRUCTION OF TWO BRIDGES AT KONTAGORA-RIJAU ROAD AT LIOJI BRIDGE CH 3+500 AND GULBIN BOKA BRIDGE, CH 29+000 IN NIGER STATE	ONGOING	223,250,000
ERGP12142078	"REHABILITATION OF ACHANGILI - UDOBIZ - UDO - NA NMUMWANA - UBAKALA ROAD INCLUDING BRIDGE ACROSS IMO RIVER IN IMO STATE "	ONGOING	223,250,000
ERGP12142079	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	89,300,000
ERGP12142080	KALEYERI-DAMATURU ROAD IN YOBE STATE	ONGOING	223,250,000
ERGP12142082	CONSTRUCTION OF ILOBU - ERIN ROAD IN KWARA/OSUN STATES	ONGOING	223,250,000
ERGP12142083	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	ONGOING	44,650,000
ERGP12142084	"REHABILITATION OF SOKOTO - LLELA - (NIGERIA) - BIRNIN KONNI NIGER REPUBLIC) ROAD IN SOKOTO STATE "	ONGOING	223,250,000
ERGP12142085	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AT KM 28+350-KM 28+500 ON BENIN-OFOSU-SHAGAMU ROAD IN EDO STATE C/NO.6447	ONGOING	39,477,063
ERGP12142087	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	178,600,000
ERGP12142088	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING	89,300,000
ERGP12142089	"CONSTRUCTION OF ILUKE - AIYETORO KIRI - ABUGI - EGGAN ROAD, KOGI STATE "	ONGOING	178,600,000
ERGP12142090	REHABILITATION OF TWO (2) OUTSTANDING SECTION OF OBA NNEWI ARONDIZUOGU OKIGWE ROAD IN IMO/ANAMBRA STATES	ONGOING	223,250,000
ERGP12142092	CONSTRUCTION OF ETCHI-SHAYANGI-KORO ROAD IN KWARA STATE	ONGOING	223,250,000
ERGP12142093	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING	89,300,000
ERGP12142094	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE CONTRACT NO.6564	ONGOING	357,200,000
ERGP12142095	CONSTRUCTION OF PATIGI-KPADA ROAD ROAD 43.5KM	ONGOING	178,600,000
ERGP12142097	EMERGENCY REPAIRS OF IDI ORO-OLOSHA SECTION OF AGEGE MOTOR ROAD IN MUSHIN, LAGOS STATE	ONGOING	312,550,000
ERGP12142098	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND CONSTRUCTION OF NUPEKO/PATIIGI BRIDGE ACROSS RIVER NIGER LINKING BIDA-SACCI-NUPEKO AND PATEGI IN NIGER/KWARA STATES	ONGOING	446,500,000
ERGP12142099	CONSTRUCTION OF BARNAL - GULUMBA - RANN ROAD	ONGOING	178,600,000



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ERGP12142101	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	446,500,000
ERGP12142102	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	89,300,000
ERGP12142103	COMPLETION OF BILLIRI, FILIYA- TARABA STATE BORDER ROAD IN GOMBE STATE CONTRACT NO.6571	ONGOING	446,500,000
ERGP12142105	"REHABILITATION OF ODO - ONAA ELEWE LDIAYUNRE - MAMU OGUN STATE BORDER IN OYO STATE "	ONGOING	178,600,000
ERGP12142106	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	223,250,000
ERGP12142107	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170	ONGOING	535,800,000
ERGP12142109	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	446,500,000
ERGP12142110	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	223,250,000
ERGP12142111	CONSTRUCTION OF 4KM TOWNSHIP ROAD IN GAYA LOCAL GOVERNMENT KANO STATE CONTRACT NO.6570	ONGOING	334,875,000
ERGP12142112	"CONSTRUCTION OF TARNAWA - GULU ROAD IN KANO STATE PHASE 3: MAIGARI - GULU SECTION "	ONGOING	178,600,000
ERGP12142113	REHABILITATION OF ODO-oba-TAKIE-GAMBARI-OTTE-OYO STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE C/NO.6116	ONGOING	223,250,000
ERGP12142114	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	223,250,000
ERGP12142116	REHABILITATION OF NSUKKA-ADANI FEDERAL ROAD FROM OBIMO TO ADANI	ONGOING	178,600,000
ERGP12142117	CONSTRUCTION OF YABA-YANGOJI JUNCTION ROAD IN FCT	ONGOING	673,290,000
ERGP12142118	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	267,900,000
ERGP12142119	CONSTRUCTION OF 1.2KM RURAL ROAD AND DRAINAGE IN LUGBE E (231/2 PHASE 1) KADO ESTATE, FHA. AMAC, FCT ABUJA C/NO.6435	ONGOING	17,860,000
ERGP12142120	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE	ONGOING	267,900,000
ERGP12142121	"REHABILITATION AND MAINTENANCE OF RIVERS STATE BORDER-OWERRI - ORLU- EKWULOBIA - AWKA ROAD SPUR TO UMUDIOKA - KNIGHT OF COLUMBUS - EZIACHI ROAD "	ONGOING	178,600,000
ERGP12142122	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	2,001,233,333
ERGP12142123	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	267,900,000
ERGP12142124	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHIALA-AMAFIJEKE SECTION) AND COMPLETION OF SPUR IN ISSEKE TOWN-AMAFUO-ULI	ONGOING	357,200,000
ERGP12142125	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	ONGOING	334,875,000
ERGP12142126	CONSTRUCTION OF RIJIYA GUSAU ROAD	ONGOING	467,900,000
ERGP12142127	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES	ONGOING	1,370,400,000
ERGP12142128	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	ONGOING	142,880,000
ERGP12142129	REHABILITATION OF NASTY ROAD EWU	ONGOING	62,510,000
ERGP12142131	MARARABA MUBI -MICHKA ROAD IN ADAMAWA/BORNU STATES	ONGOING	267,900,000
ERGP12142132	REHABILITATION OF JABBI-LAMBA-BEDEL ROAD IN ADAMAWA STATE	ONGOING	357,200,000
ERGP12142133	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHI-DOT-KWANAR, BAUCHI STATE	ONGOING	357,200,000
ERGP12142134	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	669,750,000
ERGP12142135	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	107,160,000
ERGP12142136	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	258,970,000
ERGP12142137	REHABILITATION OF IDAH-NSUKKA ROAD	ONGOING	223,250,000



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ERGP12142138	REPLACEMENT OF SUBSTANDARD BRIDGES AT KM51+700 AND KM62+600 (MAYANCHI) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	178,600,000
ERGP12142139	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	107,160,000
ERGP12142140	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD	ONGOING	946,500,000
ERGP12142141	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE CONTRACT NO.6565	ONGOING	334,875,000
ERGP12142142	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	ONGOING	258,970,000
ERGP12142143	EMERGENCY REPAIRS OF COLLAPSED CULVER AT CH 124+200 AND BRIDGE AT CH 132+100 ALONG MOKWA-TEGINA ROAD IN NIGER STATE C/NO.6328	ONGOING	89,300,000
ERGP12142144	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	357,200,000
ERGP12142145	REHABILITATION OF KOKO-MAHUTA ROAD	ONGOING	446,500,000
ERGP12142146	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	133,950,000
ERGP12142147	REABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	267,900,000
ERGP12142148	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PLATEAU STATE	ONGOING	357,200,000
ERGP12142149	DUALIZATION OF IBADAN-IFE-ILESHEA ROAD IN OYO/OSUN STATES	ONGOING	446,500,000
ERGP12142150	EMERGENCY REPAIRS OF WARRI-SAPELE ROAD	ONGOING	446,500,000
ERGP12142152	PROVISION OF EQUIPMENT AND CONTINUATION OF COLLECTION OF DATA ON THE FEDERAL ROAD NETWORK UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS) INCLUDING DEPLOYMENT OF INTELLIGENT PROJECT MANAGEMENT SYSTEMS (IPMS)	ONGOING	178,600,000
ERGP12142153	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	ONGOING	1,247,733,335
ERGP12142154	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	107,160,000
ERGP12142155	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	267,900,000
ERGP12142157	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUAJATA-NGWA ROAD C/NO. 6063	ONGOING	107,160,000
ERGP12142160	CONSTRUCTION OF ADDITIONAL LANE FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUTALONG KANO-KATSINA ROAD IN KANO STATE	ONGOING	446,500,000
ERGP12142161	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	ONGOING	357,200,000
ERGP12142163	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING	1,039,500,000
ERGP12142164	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	107,160,000
ERGP12142165	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-WASE (PLATEAU STATE)-WAMBA (NASARAWA STATE) ROAD C/NO.6214	ONGOING	642,880,000
ERGP12142166	SURVEY AND GAZETTING OF RIGHT OF WAY OF FEDERAL ROADS	ONGOING	267,900,000
ERGP12142167	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE	ONGOING	267,900,000
ERGP12142168	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	142,880,000
ERGP12142169	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	1,586,000,000
ERGP12142170	REHABILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	ONGOING	89,300,000
ERGP12142173	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION UNIT (MISU)	ONGOING	44,650,000
ERGP12142174	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	446,500,000
ERGP12142175	CONSTRUCTION OF KANO-KATSINA ROAD DUALIZATION IN KANO STATE, PHASE II, SECTION II; (CH.0+000-78+555) -KANO /KATSINA STATE BORDER-KATSINA STEEL, ROLLING ROUNDABOUT	ONGOING	357,200,000
ERGP12142176	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	223,250,000
ERGP12142177	CONSTRUCTION OF OLOKORO-ITAJA-OBUEHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	89,300,000
ERGP12142179	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	357,200,000



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ERGP12142180	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	ONGOING	267,900,000
ERGP12142181	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	ONGOING	357,200,000
ERGP12142183	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	ONGOING	893,000,000
ERGP12142184	"COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224"	ONGOING	89,300,000
ERGP12142185	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE	ONGOING	267,900,000
ERGP12142186	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS	ONGOING	357,200,000
ERGP12142188	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	ONGOING	669,750,000
ERGP12142189	REHABILITATION AND UPGRADE OF ALKALERI FUTUK ROAD, BAUCHI STATE	ONGOING	223,250,000
ERGP12142191	COMPLETION OF ALLOMA- OFABO-AKPANYA ROAD IN KOGI STATE C/NO. 6275	ONGOING	142,880,000
ERGP12142192	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGAIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLIC) ECT.	ONGOING	160,740,000
ERGP12142194	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	ONGOING	214,320,000
ERGP12142195	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	107,160,000
ERGP12142196	REHABILITATION OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT - NNPC DEPOT IN LAGOS STATE C/NO.6246	ONGOING	258,970,000
ERGP12142197	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	ONGOING	178,600,000
ERGP12142199	CONSTRUCTION OF OUTSTANDING SECTIONS OF ISEYIN - OKEHO ROAD INCLUDING TWO (2) BRIDGES, OYO STATE	ONGOING	223,250,000
ERGP12142200	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING	446,500,000
ERGP12142203	REHABILITATION OF THE OUTER MARINA -BONNY CAMP ROAD AND EKO BRIDGE THROUGH APONGBON BRIDGE WITH ACCESS RAMPS IN LAGOS STATE	ONGOING	2,393,000,000
ERGP12142204	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE AND CONSULTANCY SERVICES FOR CONCESSIONING OF WEIGH BRIDGES	ONGOING	893,000,000
ERGP12142206	CONSTRUCTION OF ACHINGALI- UDO OBIZI-UDO-NA UMUNWANA-UBAKALA ROAD INCLUDING UMUNWANA BRIDGE ACROSS IMO RIVER IN IMO STATE	ONGOING	223,250,000
ERGP12142207	REHABILITATION OF WUKARI IBI RURAL ROAD	ONGOING	267,900,000
ERGP12142208	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	258,970,000
ERGP12142209	SECURITY AND FENCING OF FEDERAL ROW AT DESIGNATED LOCATIONS WITH MARKET, MOTOR PARKS AND HEAVY GOODS VEHICLE NATIONWIDE	ONGOING	357,200,000
ERGP12142212	RECONSTRUCTION OF KONTAGORA - BANGI ROAD, NIGER STATE	ONGOING	267,900,000
ERGP12142213	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO..6289A	ONGOING	267,900,000
ERGP12142214	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	446,500,000
ERGP12142215	CONSTRUCTION AND REHABILITATION OF LOKOJA-OBAJANA-KABBA-ILORING ROA SECTION II (OBAJANA-KABBA) IN KOGI/KWARA STATES C/NO.6242	ONGOING	8,930,000
ERGP12142216	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	ONGOING	267,900,000
ERGP12142219	RECONSTRUCTION OF APAPA-WHARF ROAD IN LAGOS STATE C/NO.	ONGOING	8,930,000
ERGP12142220	CONSTRUCTION OF MAYOSEIBE - JAMTARI ROAD INCLUDING TWO (2) BRIDGES IN TARABA STATE	ONGOING	223,250,000
ERGP12142221	CONSTRUCTION OF 100KM KWANAR DUMAWA - KUNYA - KANYA - BABURA - NIGER REPUBLIC BORDER	ONGOING	267,900,000
ERGP12142222	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY	ONGOING	8,930,000
ERGP12142223	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	223,250,000



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ERGP12142224	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PERMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL C/NO. 6218	ONGOING	178,600,000
ERGP12142225	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/BENUE STATES, C/NO 6018	ONGOING	357,200,000
ERGP12142227	REHABILITATION OF 9TH MILE-OTUKPO ROAD (ENUGU STATE BORDER- OGBOKOLO SECTION) IN BENUE STATE CONTRACT NO.6346	ONGOING	446,500,000
ERGP12142228	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625)	ONGOING	267,900,000
ERGP12142229	EMERGENCY REPAIRS OF KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KANO/KATSINA STATES	ONGOING	267,900,000
ERGP12142230	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	142,880,000
ERGP12142231	REHABILITATION OF 9TH MILE-OOROKAM ROAD IN ENUGU STATE CONTRACT NO.6290	ONGOING	2,326,333,333
ERGP12142232	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO. 6148	ONGOING	714,400,000
ERGP12142233	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I IN SOKOTO/KEBBI STATES C/NO.6161	ONGOING	2,804,933,333
ERGP12142234	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO.6194	ONGOING	178,600,000
ERGP12142235	EMERGENCY REPAIRS OF FIRE DAMAGED AJAOKUTA BRIDGE IN KOGI STATE	ONGOING	223,250,000
ERGP12142236	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251 (338), SECTION II: IN YOBE STATE, C/NO. 6592	ONGOING	178,600,000
ERGP12142237	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	1,814,400,000
ERGP12142238	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	ONGOING	89,300,000
ERGP12142239	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	142,880,000
ERGP12142241	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	ONGOING	89,300,000
ERGP12142242	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251 (338), SECTION I: IN YOBE STATE, C/NO. 6594	ONGOING	178,600,000
ERGP12142243	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	178,600,000
ERGP12142244	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING	178,600,000
ERGP12142245	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING	89,300,000
ERGP12142247	REPAIR OF MARABAI RIVER BRIDGE ALONG MARABA-ZAMFARA-ROFIA ROAD JEGA-KALGO-BIRNIN KEBBI ROAD R10 (A1)3 IN KEBBI STATE	ONGOING	44,650,000
ERGP12142248	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	446,500,000
ERGP12142249	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	267,900,000
ERGP12142251	COUNTERPART FUNDING FOR OUTPUT BASED PERFORMANCE ROAD CONTRACTING	ONGOING	133,950,000
ERGP12142252	REHABILITATION OF JOS-JENGRE-SAMINAKA ROAD (JOS-JENGRE ROAD) SECTION I PHASE I IN PLATEAU/KADUNA STATE BORDER [KM 0+000 - KM 25+500]	ONGOING	357,200,000
ERGP12142253	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	357,200,000
ERGP12142254	EMERGENCY REINSTATEMENT OF WASHOUT AT GADAN BRIDGE ALONG KADUNA (VIA MARARABA) TO SAMINAKA (JOS) ROAD IN KADUNA STATE	ONGOING	178,600,000
ERGP12142256	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	267,900,000



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ERGP12142258	COUNTERPART FUNDING FOR THE EXPANSION OF ABUJA-KEFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD IN NASARAWA AND BENUE STATES	ONGOING	2,679,000,000
ERGP12142259	EMERGENCY REPAIRS OF EXISTING NIGER BRIDGE AT ONITSHA/ASABA IN ANAMBRA/DELTA STATES C/NO.6206	ONGOING	8,930,000
ERGP12142262	COUNTERPART FUNDING FOR THE CONSTRUCTION OF LAFIA BYPASS AND 9TH MILE(ENUGU)-OTUKPO-MAKURDI ROAD IN ENUGU AND BENUE STATES	ONGOING	1,518,100,000
ERGP12142263	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME-KARIM LAMIDO ROAD IN PLATEAU AND TARABA STATES	ONGOING	1,450,250,000
ERGP12142264	REPAIR OF WASHOUT AT KM52+200 AND CONSTRUCTION OF RELIEF CULVEET BETWEEN KM54+600 TO KM60+700 ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE, C/NO. 6595	ONGOING	178,600,000
ERGP12142266	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSORT FACILITATION PROGRAMME	ONGOING	1,339,500,000
ERGP12142267	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/NO. 6145	ONGOING	130,274,962
ERGP12142271	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	223,250,000
ERGP12142273	COUNTERPART FUNDING FOR THE DUALIZATION OF AKWANGA-JOS-BAUCHI-GOMBE ROAD IN NASARAWA, KADUNA, PLATEAU. BAUCHI AND GOMBE STATES	ONGOING	1,518,100,000
ERGP12142274	REHABILITATION OF SHARADA-MADOBI-DANBAURE ROAD IN KANO STATE	ONGOING	223,250,000
ERGP12142275	REHABILITATION OF EWULUM SUB-STATION ROAD IN ORLU LGA IN IMO STATE	ONGOING	178,600,000
ERGP12142276	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043	ONGOING	223,250,000
ERGP12142278	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	223,250,000
ERGP12142281	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD C/NO. 6041	ONGOING	178,600,000
ERGP12142282	REPAIRS OF DORMALONG BRIDGE IN LAGOS STATE	ONGOING	178,600,000
ERGP12142284	REHABILITATION OF IGBOHO-OLOKO-AGBONLE ROAD IN OYO STATE	ONGOING	223,250,000
ERGP12142286	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE	ONGOING	223,250,000
ERGP12142289	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	357,200,000
ERGP12142290	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	223,250,000
ERGP12142292	CONSTRUCTION OF 4-SPAN INANA BRIDGE AT CH 1+350 ALONG KONTAGORA-GULBIN BOKA-SAMBO-INANA-RIJUA ROAD IN NIGER STATE	ONGOING	178,600,000
ERGP12142294	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	223,250,000
ERGP12142296	KANO(DAWAKIN TOFA)-GWARZO-DAYI ROAD IN KANO STATE	ONGOING	400,500,000
ERGP12142297	CONSTRUCTION OF KAIAMA-KISHI ROAD (61.85KM) IN KWARA STATE	ONGOING	223,250,000
ERGP12142298	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	223,250,000
ERGP12142299	REPAIRS OF OJUELEGBA BRIDGE IN LEGOS STATE	ONGOING	142,880,000
ERGP12142303	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAK-JOS ROAD, SECTION II PAMBEGUWA-SAMINAKA ROAD IN KADUNA STATE C/NO.6013	ONGOING	714,400,000
ERGP12142306	REHABILITATION OF POTISKUM-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM	ONGOING	267,900,000
ERGP12142310	CONSTRUCTION OF KUNYA-BABURA-NIGER BORDER: BABURA - NIGER REPUBLIC BORDER IN KANO STATE	ONGOING	267,900,000
ERGP12143484	PROVISION FOR QUALITY ASSURANCE ASSESSMENT OF MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS TO ENSURE VALUE FOR MONEY.	ONGOING	71,440,000
ERGP12143486	PROVISION FOR HMGQC MONITORING AND PAVEMENT EVALUATION OF FEDERAL ROAD NETWORK IN SERVICE AND ROAD CONDITION SURVEY OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY.	ONGOING	71,440,000



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ERGP12143488	PROVISION FOR UPGRADING OF LABORATORY EQUIPMENT/OFFICE FACILITIES TO BASIC FUNCTIONALITY FOR INCLUDING 2 No. HILUX PICKUP AND 2 No. 7-TON TRUCKS AT PEU JOS, ENUGU, SHEDA, KADUNA AND LAGOS	ONGOING	223,250,000
ERGP12143490	PROVISION FOR MAINTENANCE, PROCUREMENT OF BASIC LABORATORY EQUIPMENT FOR OFFICE FACILITIES INCLUDING 2No. HILUX AND INo. 7-TON TRUCK FOR PEU GOMBE AND UGONEKI FOR THEIR TAKE-OFF	ONGOING	133,950,000
ERGP12143491	PROVISION FOR INVESTIGATION /STUDIES FOR SOLUTIONS TO RECURRING/PREMATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	178,600,000
ERGP12143493	"A. PROVISION FOR HANDS-ON CAPACITY BUILDING BY CONSULTANTS/EQUIPMENT MANUFACTURERS FOR SOPHISTICATED EQUIPMENT AND SOFTWARES B. PROVISION FOR MG&QC AND OTHER HIGHWAYS STAFF TRAINING PROGRAM AT PEUs TO DEVELOP MANPOWER FOR IMPROVED ROAD QUAITY (INCLUDING INVITING TRANSPORT RESEARCH LABORATORY OF UK FOR TRAINING OF HIGHWAYS STAFF) "	ONGOING	44,650,000
ERGP12143495	PROVISION FOR STUDY, EVALUATION AND PILOT SCHEMES OF NEW ROAD CONSTRUCTION MATERIALS AND METHODS, TO REDUCE COST OF ROAD CONSTRUCTION IN NIGERIA EG. ASPHALT RECYCLING, PAVEMENT STRENGTHENING, POLYMER MODIFIED BITUMEN	ONGOING	44,650,000
ERGP12143499	PROVISION FOR MONITORING, EVALUATION AND ENFORCEMENT OF SAFETY OF CONSTRUCTION SITE AND ENVIRONMENT	ONGOING	44,650,000
ERGP12143501	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES PROVISION FOR CONSULTANCY SERVICE FOR GEOTECHNICAL SURVEY,	ONGOING	42,194,250
ERGP12143503	DEEP SOIL INVESTIGATION PAVEMENT DESIGN CATALOG FOR EACH GEOPOLITICAL ZONE TO SET BASELINE VALUES OF THE APPROXIMATELY 33,000KM OF FEDERAL ROAD NETWORK	ONGOING	35,720,000
ERGP12143505	PROVISION FOR DESKTOPS, A3 PRINTERS AND OTHER OFFICE CONSUMABLES FOR HMGQC OFFICE	ONGOING	2,455,750
ERGP12144946	CONSTRUCTION OF RUNWAY AT ISUOCHI	ONGOING	446,500,000
ERGP12144952	CONSTRUCTION OF TAGWAYE-KARASA-ZANABI ROAD IN DOGUWA LGA, KANO STATE (ONGOING)	ONGOING	893,000,000
ERGP12145004	CONSTRUCTION OF CONCRETE DRAINAGE OF OKE-AGBO/WESTEND/OKE-SOPEN ROAD, IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE (2.5KM)	ONGOING	62,510,000
ERGP12145010	CONSTRUCTION OF OGBE BRIDGE, IJEBU-IFE, IJEBU-EAST GA, OGUN STATE	ONGOING	89,300,000
ERGP12145013	CONSTRUCTION OF ORU/AWA/ILAPORU ROAD (FROM ORU STATION) TO IJEBU-ODE-IBADAN ROAD JUNCTION, AWA IJEBU-NORTH LGA, OGUN STATE	ONGOING	89,300,000
ERGP12145095	ONGOING RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE, CONTRACT NO. 6577	ONGOING	446,500,000
ERGP12145184	CONSTRUCTION OF FEEDER ROADS IN KWALI FCT SENATORIAL DISTRICT	ONGOING	125,020,000
ERGP12145194	CONSTRUCTION OF ROADS FROM THE LOCAL GOVERNMENT HEADQUARTERS TO M/GAJERE TO OTHER NEAR BY TOWNS AND VILLAGES, AND OTHER SELECTED ROADS	ONGOING	446,500,000
ERGP12145204	KADUNA PAMBEGUWA JOS ROAD	ONGOING	893,000,000
ERGP12145207	FIRST AVENUE TO BEHIND WAR COLLEGE QUARTERS TO 6TH AVENUE	ONGOING	446,500,000
ERGP12145210	KEFFI TO NASARAWA TOTO NASARAWA STATE	ONGOING	446,500,000
ERGP12145214	CONSTRUCTION OF NSUGBE SKILL ACQUISITION CENTRE, ANAMBRA STATE	ONGOING	133,950,000
ERGP12145226	CONSTRUCTION OF ANUBA - IGGAH BRIDGE, NASARAWA NORTH SENATORIAL DISTRICT, BAUCHI STATE	ONGOING	89,300,000
ERGP12142623	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE		470,000,000
ERGP12142605	CONSTRUCTION OF MARARABA-DONGA ROAD	ONGOING	376,000,000
ERGP12142606	CONSTRUCTION OF YAKASI BADUME-DAMARGU-MARKEN ZALLI ROADS IN KANO STATE	NEW	705,000,000
ERGP12142607	REHABILITATION AND RECONSTRUCTION OF TOWNSHIP ROADS IN BICHI LGA, KANO STATE.	NEW	329,000,000
ERGP12142608	CONSTRUCTION OF OYE AMA-ETITTE ROAD UMUAWULU	NEW	188,000,000
ERGP12142609	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE.	NEW	188,000,000



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ERGP12142610	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN FROM AKWA-IBOM STATE UNDER UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY	NEW	47,000,000	
ERGP12142611	REHABILITATION OF UCHI-ANGUR AGENA ROAD	ONGOING	60,793,081	
ERGP12142612	CONCRETE PAVING IN WURUKUM MAKURDI AND CONSTRUCTION OF PRIMARY HEALTH CARE IN ANGUR VILLAGE	NEW	42,300,000	
ERGP99942688	REHABILITATION OF ESTATE TOWNSHIP ROAD/DRAINAGES IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	140,000,000	
ERGP99942689	CONSTRUCTION/REHABILITATION OF ROADS WITH SPUR, DRAINAGES, CULVERTS AND BRIDGES AT: ABAM ROAD WITH SPUR AROCHUKWU/OHAFIA; AYO STATION ROAD, UGWUJAI/NDIAGU ROAD SPUR ENUGU PORTHACOURT EXPRESS ROAD; GURI TO MADAMMAWA IN BIMIWA/KIRIKASAMMA/GURI; FUNTUA VERTINARY TO BAKORI BYPASS; ROAD IN OSHODI/ISOLO; ADAMAMI - MADAKERI FEDERAL ROAD IN SHIRA/GIADE; KWANDAWA (KANO STATE) TO YANCIBI TSOUWA - KATSINA ROAD; IBETO TO AUNA, NIGER STATE; KOFA - MAIRAMA - KAFARDA - YAYA - DAN ZABUWA; BRIDGE IN OGUBA IN AJIGWARA ROAD NASARAWA/TOTO; OPO MAALU ROAD, SAKI, SAKI-WEST LGA; BRIDGE AT GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY; INTERNAL ROADS IN FEDERAL COLLEGE OF EDUCATION OKENE; OGOBIA - ONYANGEDE - ANKPA ROAD; AND OTHER GEOPOLITICAL ZONES	NEW	700,000,000	
ERGP12142613	PROVISION OF TRANSFORMER, SOLAR POWER BOREHOLES AND SOLAR STREET LIGHTS AT: KANO STATE, AWULU, UMUOBOM, MBAANO, UMUOBA, ABOEGBU, ANAM AND OBIZI, BAGUDO/SURU FEDERAL CONSTITUENCY IN KEBBI STATE, ANGUR AGENA STREET, GBOKO WEST, GBOKO, ABEOKUTA SOUTH LGA, OGUN STATE.	NEW	762,400,000	
ERGP12142614	CONSTRUCTION/RENOVATION OF BLOCKS OF CLASSROOMS ACROSS SIX GEOPOLITICAL ZONES (FEDERAL CONSTITUENCIES)	NEW	945,000,000	
ERGP12142615	CONSTRUCTION OF MOTORISED BOREHOLES/DEEP WELL BOREHOLES/HAND PUMP BOREHOLES AT KATSINA CENTRAL, ETSAKO CENTRAL LGA, JIGAWA NORTHWEST SENATORIAL DISTRICT, TAKWA BAY, OHAFIA TOWN, UTURU, AKOLI IMENYI, GIDAN HILANI ARKILA, SOKOTO, AKINMORIN, AFIJIO LGA- OYO STATE.		115,507,200	
ERGP12142616	INTERVENTION ON ROAD INFRASTRUCTURES IN NORTH EAST		235,000,000	
ERGP12142617	REHABILITATION OF ROADS AT: NDEABOH, EZINES ENUGU STATE, ONITSHA, OWERRI, OKIJA, IHEMBOSI AFOR UKPOR-EBENATOR, EZENITE NNEWI SOUTH ANAMBRA STATE, ISIUKPOGWUNETO ROAD IN UZO UWANI ENUGU STATE, OGO ROAD, RIVERS STATE.		188,000,000	
ERGP12142618	RENOVATION OF IWARO GENERAL HOSPITAL IN AKOKO, ONDO NORTH SENATORIAL DISTRICT		47,000,000	
ERGP12142619	PROVISION AND INSTALLATION OF 300KVA, 500KVA TRANSFORMERS AND 3-IN-1 SOLAR STREET LIGHTS AT, SAHABI DANGE-SOKOTO STATE; GOMBE CENTRAL; KAURA-NAMODA, ZURMI, BIRNIN MAGAJI AND SHINKAFI LGA- ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE; BORNO CENTRAL KATSINA CENTRAL; NORTHWEST GEOPOLITICAL ZONE; EKO-IYOBHEBHE, IRRUA, ESAN LGA IN EDO STATE.		216,106,000	
ERGP12142620	CONSTRUCTION OF 22 BLOCKS OF 3 CLASSROOMS NATIONWIDE		310,200,000	
ERGP12142621	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT: BORNO CENTRAL KOKONA LGA; KATSINA CENTRAL		46,530,000	
ERGP12142622	CONSTRUCTION OF SKILL ACQUISITION AT: WAMAKKO; ETSAKO EAST LGA; AKINMORIN, AFIJIO LGA- OYO STATE.		67,680,000	
ERGP22145090	REHABILITATION OF KADARKO POLICE BARRACK	NEW	94,000,000	
ERGP27140393	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM	ONGOING	1,098,783,943	
ERGP27140405	PROVISION OF INFRASTRUCTURES (ROADS, DRAINS AND CULVERTS) FOR 150 NO FULLY SERVICED PLOTS IN FEDERAL GOVT. ESTATE ACROSS THE NATION.	ONGOING	141,000,000	
ERGP27140433	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	13,570,000,000	
ERGP27140435	CONNECTION OF WATER TO PUBLIC MAINS/PROVISION OF WATER, REHABILITATION/REPAIRS OF BOREHOLES, TREATMENT PLANTS/CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTER AND FIELD HEADQUARTERS.	ONGOING	32,900,000	
ERGP27140446	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	4,273,501,600	



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ERGP27140456	MAJOR REHABILITATION AND RESTORATION OF 23 EXISTING FEDERAL SECRETARIATS IN 23 STATES	ONGOING	1,458,772,063
ERGP27140458	REHABILITATION/REPAIR OF ESTATE ROADS AND OTHER INTRANSTRUCTURES IN FEDERAL GOVERNMENT ESTATE	ONGOING	32,900,000
ERGP27140471	COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	280,667,899
ERGP27140474	CAPACITY BUILDING IN ENGINEERING BEST PRACTICE (DESIGN AND SUPERVISION) IN THE FIELD OF CIVIL, STRUCTURE, ELECTRICAL AND MECHANICAL ENGINEERING	ONGOING	85,553,602
ERGP27140482	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING	692,831,903
ERGP27140486	PROVISION AND INSTALLATION OF PERKINS GENERATOR IN FMPWH FIELD OFFICES (HOUSING)	ONGOING	75,214,138
ERGP25145444	CONSTRUCTION AND EQUIPPING OF GENERAL HOSPITAL IN BORNO STATE	NEW	500,000,000
ERGP27140495	CAPACITY BUILDING FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT	ONGOING	240,291,830
ERGP27140502	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTIONS (GENERATORS AND OTHERS). PROCUREMENT OF DIESEL AND RUNNINGS	ONGOING	31,339,224
ERGP27140510	BUILDING MAINTENANCE WORKS FOR OTHER MDAS NATIONWIDE	ONGOING	1,639,003,984
ERGP27140512	RETROFITTING OF PUBLIC BUILDING WITH RENEABLE ENERGY POWER SOURCE IN FED. MIN. OF POWER, WORKS, & HOUSING (HOUSING BUILDING) AND THREE FEDERAL SECRETARIATS	ONGOING	32,900,000
ERGP27140525	CONSTRUCTION OF HEADQUARTERS FOR FIVE (5) REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING	984,037,336
ERGP27140526	REHABILITATION OF EXISITING FIRE FIGHTING AND EARLY WARNING SYSTEM AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS; FIRE ALARM, SMOKE DETECTOR SYSTEM ETC.	ONGOING	9,400,000
ERGP27140536	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	110,977,979
ERGP27140541	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	111,412,217
ERGP27140547	MPROVEMENT OF WATER SANITATION AT THE HEADQUARTERS COMPLEX	ONGOING	9,400,000
ERGP27140553	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF POWER, WORKS AND HOUSING (HEADQUARTERS), ABUJA	ONGOING	208,758,169
ERGP27140554	REPAIR/MAINTENANCE OF AIR CONDITIONS AT HEADQUARTER OF FMPWH (H)	ONGOING	9,400,000
ERGP27140560	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	88,150,817
ERGP27140564	BUILDING ENERGY EFFICIENCY CODE(BEEC)	ONGOING	18,800,000
ERGP27140569	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	101,703,432
ERGP27140570	BUILDING ENERGY EFFICIENCY GUIDLINE(BEEG)	ONGOING	18,800,000
ERGP27140577	CONSTRUCTION OF MODEL BUILDING CRAFT TRAINING SCHOOL FENCING OF THE SITE (PHASE 1) DAMATURU, YOBE STATE.	ONGOING	120,481,697
ERGP27140578	REHABILITATION AND MAINTENANCE OF FIRE PREVENTION AND FIGHTING SYSTEMS AT THE HEADQUARTER AND FEDERAL SECRETARIAT COMPLEX	ONGOING	94,017,672
ERGP27140581	CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTSMEN IN BUILDING CRAFT TRAINING SCHOOLS NATIONWIDE.	ONGOING	84,585,025
ERGP27140587	PROVISION OF ENGINEERING WORKSHOP TOOLS (MECHANICAL TOOLS, ELECTRICAL, WATER AND STRUCTURAL)	ONGOING	32,900,000
ERGP27140593	RENOVATION OF FIELD OFFICES IN KOGI, ABUJA, BAYELSA, KEBBI NASARAWA, LAGOS, OSUN, ZAMFARA, ABIA, EKITI AND TARABA STATES	ONGOING	245,517,621
ERGP27140595	REHABILITATION/MAINTENANCE OF PLUMBING SYSTEM(FIXTURES,FITTINGS&PIPE) AT HEADQUARTERS,MABUSHI.	ONGOING	9,400,000
ERGP27140600	FENCING OF FEDERAL SECRETARIAT LAND (PHASE I) JALINGO TARABA STATE	ONGOING	102,457,296
ERGP27140605	VEHICLE INSURANCE AND TRACKING OF MINISTRY'S UTILITIES AND PROJECT VEHICLES	ONGOING	14,100,000
ERGP27140611	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND BIRNIN KEBBI, KEBBI STATE	ONGOING	100,915,129
ERGP27140615	ENGINEERING ASSEMBLY	ONGOING	4,700,000



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ERGP27140622	IMPROVEMENT/MAINTENANCE OF ELECTRICAL SYSTEM, H.T./L.T NETWORK ASSEMBLY AT HEADQUARTERS AND ALL FIELD OFFICES	ONGOING	146,927,617
ERGP27140624	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND LOKOJA, KOGI STATE	ONGOING	102,325,129
ERGP27140631	DESIGN AND INSTALLATION OF SOLAR POWER PV MICROGRID SYSTEM AND ENERGY RETROFITTING OF THE FEDERAL MINISTRY OF WORKS AND HOUSING HEADQUARTERS MABUSHI ABUJA	ONGOING	1,410,000,000
ERGP27140635	FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING PROJECTS (SECURITY, JANITORIAL SERVICES, HORTICULTURE & MANAGEMENT SERVICES)	NEW	215,824,000
ERGP27140648	FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA AND OSUN STATES	NEW	1,007,680,000
ERGP27140656	FACILITY MANAGEMENT OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA, ANAMBRA STATE (SECURITY, JANITORIAL SERVICES, HORTICULTURE & MANAGEMENT SERVICES)	NEW	161,680,000
ERGP27140659	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT DAMATURU, YOBE STATE	ONGOING	75,588,218
ERGP27140675	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT PANTAMI/GABUKKA AREA OF GOMBE, GOMBE STATE	ONGOING	59,794,581
ERGP27140680	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT GWARINPA AREA, FCT	ONGOING	96,998,882
ERGP27140695	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN OWINA-EVBUOTUBU AREA OF BENIN, EDO STATE	ONGOING	58,758,104
ERGP27140700	ESTABLISHMENT AND OPERATION OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM. INCLUDING THE CREATION OF DIGITAL INFRASTRUCTURE FOR REALTIME ONLINE PREPARATION, EXECUTION AND PERFECTION OF CERTIFICATE OF OCCUPANCY (C OF O).	ONGOING	752,000,000
ERGP27140717	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDING/STRUCTURES ON LAND ACQUIRED BY FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY FOR HOUSING PURPOSE.	ONGOING	188,000,000
ERGP27140720	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN SAW MILL AREA OF ILORIN, KWARA STATE	ONGOING	60,780,736
ERGP27140740	FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICE DELIVERY.	ONGOING	35,673,000
ERGP27140753	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT FEDERAL LOW COST HOUSING ESTATE, ABESAN, LAGOS STATE	ONGOING	63,209,431
ERGP27140762	IMPROVING LAND-BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE REVIEW OF LAND CHARGE REGIME, PREPARATION AND DESPATCH OF DEMAND NOTICES COUNTRY-WIDE.	ONGOING	102,291,239
ERGP27140770	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT LAYIN ZANA AREA OF KATSINA, KATSINA STATE	ONGOING	63,372,814
ERGP27140774	VERIFICATION AND COMPILATION OF INVENTORIES OF FEDERAL GOVERNMENT ASSETS WITHIN AND OUTSIDE THE COUNTRY.	ONGOING	40,185,000
ERGP27140784	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ABAKALIKI, EBONYI STATE	ONGOING	53,809,431
ERGP27140785	VALUATION OF FEDERAL GOVERNMENT ASSETS WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).	ONGOING	91,650,000
ERGP27140795	FORMULATION OF NATIONAL LAND POLICY.	ONGOING	23,880,700
ERGP27140800	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT IJEBU MUSHIN, OGUN STATE	ONGOING	44,744,000



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ERGP27140808	FACILITATION OF FEDERAL LAND REGISTRY SERVICES DELIVERY INCLUDING FUELLING AND MAINTENANCE OF GENERATOR IN LAGOS.	ONGOING	21,385,000
ERGP27140813	PRODUCTION OF CERTIFICATE OF OCCUPANCY (C OF O) FORMAT WITH SPECIALISED SECURITY FEATURES IN TRIPPLICATES FOR TITLING OF FEDERAL GOVERNMENT LANDS.	ONGOING	27,443,300
ERGP27140820	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ONITSHA (ANAMBRA STATE), OKITIPUPA (ONDO STATE), OLOKUN-IKARE AKOKO (ONDO STATE), MAIDUGURI (BORNO STATE), OKOGHUHELE (EDO STATE), LUGBE (FCT), AMARATA, YENEGOA (BAYELSA STATE), IPEE, OFFA, (KWARA STATE)	ONGOING	285,760,000
ERGP27140822	REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS AND ECONOMIC TREES FOR PBLIC LAND ACQUISTION NATIONWIDE.	ONGOING	28,059,000
ERGP27140829	CONFERENCE OF DIRECTORS OF LANDS IN FEDERAL AND STATE MINISTRIES, DEPARTMENT AND AGENCIES (MDAS) NATIONWIDE.	ONGOING	35,555,500
ERGP27140833	PRODUCTION OF TITLE DEEDS PLANS (TDP), TITLING AND PERFECTION OF FEDERAL GOVERNMENT INTEREST IN ACQUIRED LAND COUNTRYWIDE.	ONGOING	20,633,000
ERGP27140991	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLICAL ZONE AND F.C.T	ONGOING	97,571,242
ERGP27140996	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLICAL ZONE AND F.C.T	ONGOING	65,821,025
ERGP27140999	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT IN THE SIX (6) GEO - POLITICAL ZONES	ONGOING	57,665,222
ERGP27141002	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY (HEADQUARTERS & ZONAL HEADQUARTERS)	ONGOING	47,626,209
ERGP27141005	ACQUISITION OF 1NO. UTILITY AND PROJECT VEHICLES, FCT	ONGOING	23,500,000
ERGP27141006	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT (2Nos. GNSS RECEIVER- A16Hi-TARGET, One Base and Two Rovers each AND TRAINNING, 2Nos. Sokkia Total Station with Tripods and complete accessories . 20Nos. Hand Held GPS Garmin 78S. GNSS Receivers Accessories (Hi-Target Antenna, Tribrach, DataLogger, Reciever, Car Battery Charger). 2Nos. Total Station Tripod. Field Work & Safety Materials. Cartoographic Materials	ONGOING	84,324,773
ERGP27141013	CONSTRUCTION/COMPLETION OF ROADS, DRAINAGES AND CULVERTS AT SITE AND SERVICES ESTATE, IKOLABA LAYOUT IBADAN-OYO STATE, KAPWA LAYOUT, AIR PORT ROAD, LUGBE-ABUJA, SAFEJO BEHIND NTA, OGBOMOSO-OYO STATE, KWANAR YAWURMA TO GARANDIYA IN ALBASU LGA-KANO STATE, BATAIYA-DUJA-ALBASU-SAKWAYA ROAD-KANO STATE, DAURA TOWNSHIP ESTATE ROADS-KATSINA STATE, AMARYA ROAD-GRA ROAD-JIGAWA STATE, 10KM AWO AKPALI-AWO ATUKWO ROAD, ANKPA LGA-KOGI STATE, TOWNSHIP ROAD IN KANTI, 1KM ALONG AMARYAWA ROAD AND ACROSS 6 GEO-POLITICAL ZONES	ONGOING	4,417,635,430
ERGP27141016	SLUM UPGRADE; COMPLETION OF CLASSROOM BLOCKS, PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500/300 KVA TRANSFORMERS PROVISION, HANDPUMPS AND UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL IN DAMATURU LGA-YOBE STATE, PROVISION OF PERIMETER FENCE AT FEDERAL UNIVERSITY DUTSE AND THE SIX (6) GEOPOLITICAL ZONES AND COMPLETION/RENOVATION OF CLASSROOMS BLOCKS ACROSS FEDERAL CONSTITUENCIES	ONGOING	1,668,112,699
ERGP27141020	COMPLETION/PROVISION OF SOLAR BOREHOLES, MOTORIZED AND DEEP WELLS IN LOCATIONS ACROSS SIX GEO-POLITICAL ZONE	ONGOING	2,805,900,000
ERGP27141025	COMPLETION OF MATERNITY CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY	ONGOING	951,280,000
ERGP27141028	SETTLEMENT OF LIABILITIES IN MDGS, SDGS AND DIRECT MANDATE PROJECTS	ONGOING	5,962,119,065
ERGP27141029	REGISTRARS OF THE PROFESSIONAL REGULATORY BODIES IN THE HOUSING SECTOR (ARCON, CORBON, TOPREC, QSRBN, ESVARBON)	ONGOING	435,267,000



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ERGP27141071	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF INVOLVING 9 NOS SOLAR POWERED BOREHOLES IN 1. ABAKALIKI, EBONYI STATE, 2.GOMBE, GOMBE STATE, 3. DAMATURU, YOBE STATE, 4. JALINGO, TARABA STATE, 5.ORO, KWARA STATE STATE, 6.ARIGIDI AKOKO, ONDO STATE, 7.ALLA, KWARA STATE, 8. OKITIPUPA, ONDO STATE, 9. KPAUTAGI , NIGER STATE,	ONGOING	80,233,724
ERGP27141077	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW TOWN IN FCT	ONGOING	114,440,979
ERGP27141081	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLANS FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	147,678,071
ERGP27141089	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR YELWA (KEBBI STATE) & INISHA (OSUN STATE)	ONGOING	66,936,799
ERGP27141103	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	47,481,783
ERGP27141112	DEVELOPMENT OF ROAD-MAP, GUIDELINES AND CAPACITY DEVELOPMENT ON IMPLEMENTATION, MONITORING, EVALUATION & REPORTING OF NEW URBAN AGENDA & SDG 11 ON SUSTAINABLE CITIES AND COMMUNITIES AT ABUJA, FCT	ONGOING	20,493,638
ERGP27141117	CONDUCT OF STAKEHOLDERS' WORKSHOP/MEETING ON THE REVISED NATIONAL URBAN DEVELOPMENT POLICY AT ABUJA, FCT	ONGOING	29,893,638
ERGP27141127	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT COMMITTEE AND STATUTORY SUPPORT TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO)	NEW	136,459,178
ERGP27141130	NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	23,228,383
ERGP27141133	PREPARATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN YOLA (ADAMAWA) YENEGOA (BAYELSA) AND ABEOKUTA (OGUN)	ONGOING	72,498,758
ERGP27141137	REVISION OF DEVELOPMENT CONTROL INFORMATION BOOKLET AND CONDUCT OF NATIONAL WORKSHOP ON DEVELOPMENT OF INDIGENOUS COLOUR CODES FOR LAND USES IN NIGERIA	ONGOING	24,448,014
ERGP27141140	PREPARATION OF DIGITAL LAYOUT & SITE DEVELOPMENT PLANS FOR CROWN LANDS IN LOKOJA (KOGI STATE) AND LAGOS ISLAND (LAGOS STATE)	ONGOING	15,793,638
ERGP27141145	PREPARATION & IMPLEMENTATION OF INNER CITY REGENERATION PLANS FOR OGBOMOSO (OYO STATE)	ONGOING	70,135,292
ERGP27141151	IDENTIFICATION, MAPPING, PROFILING AND NEEDS ASSESSMENT OF SLUM IN SELECTED CITIES NATIONWIDE; GWAGWALADA (FCT) , YOLA (ADAMAWA), SOKOTO (SOKOTO)	ONGOING	39,982,551
ERGP27141156	PURCHASE OF PHOTOCOPIERS, PRINTERS, SCANNERS & COMPUTERS FOR EFFECTIVE EXECUTION OF ASSIGNMENT	ONGOING	18,232,901
ERGP27141159	PURCHASE OF PROJECT VEHICLES OF 3NO. TOYOTA HILUX AND 1NO TOYOTA HAICE BUS FOR PROPER SUPERVISION AND MONITORING OF NATIONAL PHYSICAL DEVELOPMENT PLAN PREPARATION & IMPLEMENTATION AND MONITORING & ENFORCEMENT OF DEVELOPMENT CONTROL OPERATIONS NATIONWIDE (36 STATES & FCT)	ONGOING	91,408,712
ERGP27145012	CONSTRUCTION AND EQUIPING OF EDUCATION LIBRARY IN ILAJE/ESE-ODE FEDERAL CONSTITUENCY ONDO STATE	ONGOING	37,600,000
ERGP27145017	RENOVATION OF SCHOOLS IN ESA ODO, IMESI-ILE, IJARE AND OTAN-ILE, ILARE, IPETU-ILE, IKINYINWA IN OBOKUN LG, OSUN STATE	ONGOING	65,800,000
ERGP28145221	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KEBBI NORTH KEBBI STATE.	ONGOING	141,000,000
ERGP1145425	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED AREAS, BORNO STATE	ONGOING	500,000,000
ERGP12145195	CONSTRUCTION OF FEEDER ROADS IN AMAC FCT SENATORIAL DISTRICT.		131,600,000
ERGP12145193	CONSTRUCTION OF FEEDERRADS IN BWARI FCT SENATORIAL DISTRICT.		131,600,000
ERGP12145201	PURCHASE OF TRICYCLE FOR UNEMPLOYED YOUTH IN EDO CENTRAL SENATORIAL DISTRICT.		47,000,000
ERGP12145007	REHABILITATION OF EFIRE TO MAKUN-OMI ROAD, OGUN WATERSIDE LGA, OGUN STATE		94,000,000
ERGP12145192	CONSTRUCTION OF FEEDER ROADS IN KUJE FCT SENATORIAL DISTRICT.		131,600,000



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ERGP12145182	CONSTRUCTION OF FEEDER ROADS IN ABUJA FCT SENATORIAL DISTRICT.		131,600,000
ERGP12145190	CONSTRUCTION OF FEEDER ROADS IN GWAGWALADE FCT SENATORIAL DISTRICT.		131,600,000
ERGP12145198	COMPLETION OF 3 BLOCKS OF CLASSROOMS, GWAKO AND KWAITA FCT SENATORIAL DISTRICT.		94,000,000
ERGP30145226	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT AKWA IBOM SOUTH (2NOS), ONDO CENTRAL (1NO), KANO SOUTH (3NOS), KOGI EAST (1NO), EDO NORTH (1NO), EDO CENTRAL (5NOS), KWARA SOUTH (2NOS), EBONYI NORTH (10NOS), UKWUANI LGA-DELTA (1NO), ETSAKO WEST LGA-EDO(1NO), DKD/WRA IN D/KUDU/WARAWA FED CONST. (20NOS), IBADAN SW/NW FED CONST (1NO), D/TOFA/TOFA/RIMI RIMIN-GADO FED CONST (3NOS), KADUNA NORTH FED CONST(3NOS), IKWERE/EMOHUA FED CONST(1NO), WUDIL/GARKO FED CONST(2NOS), UGHELLI NORTH/SOUTH UDU FED CONST(3NOS), AYEDIRE/IWO/OLA-OLUWA FED CONST(2NOS), TAKUM/DONGA/USSA/YANGTU FED CONST(2NOS), OGOJA/YALA FED CONST(2NOS), MANGU/BOKKOS FED CONST(3NOS), OSHODI/ISOLO II FED CONST(2NOS), CALABAR/ODUKPANI FED CONST(4NOS), AKOKO NE/NW FED CONST(1NO), IKENNE/SAGAMU/REMO NORTH FED CONST(1NO), BIDA/GBAKO/KATCHA FED CONST(1NO), AMAC/BWARI FED CONST(2NOS), BIRNINKUDU/BUJI FED CONST(1NO), WURNO/RABAH FED CONST(1NO), UDI/EZEAGU FED CONST(3NOS), FUNTUA/DANDUME FED CONST(1NO), OKENE/OGORI-MAGENGO FED CONST(1NO), BAKORI/DANJA FED CONST(1NO), IKWUANO/UMUAHIA NS FED CONST(1NO), AREWA/DANDI FED CONST(2NOS), DUKKU/NAFADA FED CONST(3NOS), ILORIN WEST/ASA FED CONST(3NOS), IJEBU-ODE LGA-OGUN STATE(1NO), TSANYAWA/KUNCHI FED CONST (1NO), BABURA/GARKI FED CONST. (1NO), ADO ODO/OTA FED CONST (1NO), LAFIA/OBI FED CONST (1NO), OLUYOLE FED CONST (1NO), ETI-OSA FED CONST(1NO), RANO/BUKURE/KIBIYA FED CONST (1NO), AYADE/IREWOLE/ISOKAN FED CONST(1NO), MBANA/ONUIMO/OKIGWE FED CONST(1NO), GWARAM FED CONST (1NO), OGO-OLUWA/SURULERE FED CONST (1NO) AND NKALETEM/IKOM/IBOKI FED CONSTITUENCY(1NO).	ONGOING	1,644,060,000
ERGP30145227	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT EBONYI NORTH (4NOS), AKWA IBOM SOUTH (1NO), ONDO CENTRAL (1NO), KADUNA SOUTH (1NO), KWARA SOUTH (1NO), BINDAWA/MANI FED CONST(1NO), OGOJA/YALA FED CONST(1NO), ORUMBA NS FED CONST(1NO), AKOKO NE/NW FED CONST(1NO), AND AHIAZU/EZINIHITE MBAISE FED CONST(1NO) AND AHIAZU/EZINIHITE MBAISE FEDERAL CONSTITUENCY (1NO).		334,790,400
ERGP30145228	ELECTRICITY SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMERS AT ONDO CENTRAL (1NO), EDO NORTH (1NO), KADUNA SOUTH (2NOS), EFON ALAAYE-EKITI (1NO), IBARAPA EAST/IDO FEDERAL CONSTITUENCY-OYO (4NOS), EBONYI NORTH (10NOS), GOGEL & TASA FED CONST(6NOS), IBADAN NW/SW FED CONST(2NOS), BINDAWA/MANI FED CONST(1NO), IKWERE/EMOHUA FED CONST(1NO), ORUMBA NS FED CONST(1NO), OSHODI/ISOLO II FED CONST(1NO), CALABAR/ODUKPANI FED CONST(1NO), MUSHIN II FED CONST(2NOS), BIDA/GBAKO/KATCHA FED CONST(1NO), AMAC/BWARI FED CONST(1NO), IKWUANO/UMUAHIA NS FED CONST(1NO), LAMURDE LGA-ADAMAWA FED CONST(1NO) AND OFIE-DELTA FED CONST(1NO).	ONGOING	388,596,000



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ERGP30145229	ELECTRICITY SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS AT AKWA IBOM SOUTH (1NO), ONDO CENTRAL (1NO), EDO NORTH (1NO), EDO SOUTH (2NOS), KADUNA SOUTH (2NOS), KWARA SOUTH (2NOS), OWERRI NORTH LGA-IMO (1NO), OKENYI/OYANGEDE-BENUE (1NO), D/KUDU/WARAWA FED CONST(5NOS), IKWERRE/EMOHUA FED CONST(1NO), GBOKO/TARKA FED CONST(3NOS), UZEBBA-IULEHA-OWAN WEST LGA(1NO), AYEDIRE/IWO/OLA-OLUWA FED CONST(1NO), CALABAR/ODUKPANI (5NOS), NJIKOKA/ANAOCHA/DUNUKOFIA (1NO), KAGA/GUBIO/MAGUMERI (1NO), MUSHIN II (2NOS), AND WURNO/RABAH (1NO).	ONGOING	414,502,400
ERGP30145230	INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHT AT EBONYI NORTH (100NOS), ONDO CENTRAL (34NOS), EDO NORTH (41NOS), EDO SOUTH (67NOS), KADUNA SOUTH (27NOS), SOKOTO SOUTH (90NOS), EDO CENTRAL (22NOS), KWARA SOUTH (60NOS), GASHUA-YOBE (20NOS), IBADAN NW/SW FED CONST(9NOS), IKWERRE/EMOHUA FED CONST(1NO), ZANGO/BAURE FED CONST(10NOS), OGOJA/YALA FED CONST(37NOS), OSHODI/ISOLO II FED CONST(3NOS), CALABAR/ODUKPANI FED CONST(50NOS), AKOKO NE/NW FED CONST(5NOS), NJIKOKA/ANAOCHA/DUNUKOFIA FED CONST(4NOS), KAGA/GUBIO/MAGUMERI FED CONST(10NOS), AMAC/BWARI FED CONST(5NOS), BIRNINKUDU/BUJI FED CONST(12NOS), AHIAZU/EZINIHITE MBAISE FED CONST(4NOS), OKENE/OGORI-MAGENGO FED CONST(1NO), OREDO FED CONST(20NOS), AMUWO-ODOFIN LGA-LAGOS (10NOS) AND DUTSE FEDERAL CONSTITUENCY (10NOS).	ONGOING	717,806,560
ERGP30145231	CONSTRUCTION OF COMMUNITY HALL AT EBONYI NORTH-2NOS(N50M) AND KUDU/WRA-2NO (N69M) & CONSTRUCTION OF CONVOCATION PAVILION AT ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO-EBONYI (N145.6M).	ONGOING	263,647,440
ERGP22583731	REHABILITATION OF ROAD LINKS: AMUGO-UNO-ORIEMBA MARKET-AMUGO ISIORJI-ONUANI ROADS, AKPUGO, ENUGU STATE	ONGOING	50,000,000
ERGP22583733	CONSTRUCTION AND REHABILITATION OF ROADS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE.		200,000,000
ERGP22583735	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES ALONG LAILABA TO YELDU ROAD PHASE II IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	200,000,000
ERGP22583736	CONSTRUCTION OF ROAD FROM GWAZANGE POLICE STATION JUNCTION -GWAZANGE VILLAGE - SOKOTO ROAD	NEW	200,000,000
ERGP22583737	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		50,000,000
ERGP22583738	REHABILITATION AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO, OFF ENUGU ONTSHA EXPRESSWAY, DUNUKOFIA, ANAMBRA STATE (SECTION 2)	ONGOING	150,000,000
ERGP22583739	CONSTRUCTION /REHABILITATION OF SCHOOLS AT KBK AND OTHER SELECTED LGAs		200,000,000
ERGP22583740	CONSTRUCTION OF ROADS AND DRAINAGES AT SANGWAMAWA AND OTHER SELECTED VILLAGES, TOWNS AND LGAs		1,400,000,000
ERGP22583741	CONSTRUCTION OF LECTURE HALLS, OFFICES AND HOSTEL AT FCE TECHNICAL, GYARUGI CAMPUS AND OTHER SELECTED HIGHER INSTITUTIONS		400,000,000
ERGP22583743	GARO-GODIYA KABO ROAD SECTION (2)	ONGOING	100,000,000
ERGP22583744	TOFA-YANOKO ROAD SELECTION (1)	ONGOING	200,000,000
ERGP22583745	COMPLETION OF ISLAMIC CENTRE - ROOFING AND FURNISHING AT WUSHISHI LGA, NIGER STATE	NEW	100,000,000
ERGP22583746	COMPLETION OF ISLAMIC CENTRE AT KWATA WARD, WUSHISHI LGA, NIGER STATE	NEW	100,000,000
ERGP22583747	COMPLETION OF ISLAMIC CENTRE AT MASHEGU LGA, NIGER STATE	NEW	100,000,000
ERGP22583617	DRILLING & INSTALLATION OF HANDPUMP BOREHOLES IN SELECTED VILLAGES OF DARAZO/GANJUWA FEDERAL CONSTITUENCY		20,000,000



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ERGP22583618	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN ADAVI, OKENE, OKEHI LGAs OF KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.		200,000,000
ERGP22583619	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN Tafa IJOBA/ASALOTA, POPO, LOMRDI ROAD OFF OFFA LGA, KWARA SOUTH		200,000,000
ERGP22583620	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE,		200,000,000
ERGP22583621	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE		200,000,000
ERGP22583622	RENOVATION OF SCHOOLS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE.		200,000,000
ERGP22583623	CONSTRUCTION OF RING ROAD, DRAINAGE & CULVETS AT GENERAL HOSPITAL, GUSAU, ZAMFARA STATE.		200,000,000
ERGP22583624	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN WAMAKKO, SOKOTO NORTH & SOUTH LGAs IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
ERGP22583625	CONSTRUCTION OF ROADS AND DRAINAGES IN IKOYI/OBALANDE, YABA AND MAINLAND LGAs, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE		200,000,000
ERGP22583626	CONSTRUCTION OF ROADS AND DRAINAGES IN BUSH STREET, ANTHONY, KOSOFE LGA IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.		200,000,000
ERGP22583627	CONSTRUCTION OF ROADS AND DRAINAGES IN IJEBU ODE LGA & IJEBU NORTH LGA, OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22583628	CONSTRUCTION OF TOWNSHIP ROADS IN IBARAP:NORTH, EAST, CENTRAL LGA, IBADAN NORTH, NORTH EAST, NORTH WEST, SOUTH EAST, SOUTH WEST LGA, IDO LGA, OYO SENATORIAL DISTRICT, OYO STATE.		200,000,000
ERGP22583629	CONSTRUCTION OF 2KM OBODO AHIARA-OBODO UJICHI-AKABOR-OGWYAMA LINK ROAD, AHIAZU MBAISE LGA, IMO EAST SENATORIAL DISTRICT, IMO STATE.		200,000,000
ERGP22583630	CONSTRUCTION OF TOWNSHIP ROADS IN POTISKUM, POTTSKUM LGA YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE.		200,000,000
ERGP22583631	3 BLOCKS OF THREE CLASSROOMS EACH AT OHUMA-ITO ORIHI IN OBI LGA, OJU/OBI FED. CONST. BENUE STATE.	NEW	50,000,000
ERGP22583632	CONSTRUCTION OF TOWN HALL BUILDING IN AGASSA, OKENE LGA	NEW	50,000,000
ERGP22583633	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS AT AUYO/KAFAN HAUSA	NEW	50,000,000
ERGP22583634	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN DUTSE AND KIYAWA FED. CONSTITUENCY, JIGAWA STATE.	NEW	80,000,000
ERGP22583635	CONSTRUCTION OF FEEDER ROADS IN DUTSE AND KIYAWA FED. CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP22583636	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM AT ZANGO/BAURE	NEW	100,000,000
ERGP22583637	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS 2 NOS OF 3BLOCKS IN DUSTEN ABBA, WUGGRI & DAMBO ZARIA AND RENOVATION OF SCHOOLS 2 NOS SCHOOLS @ N10M EACH TUKUR TUKUR & T/WADA LGA IN ZARIA FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583638	CONSTRUCTION OF TOWN HALL BUILDING 2 NOS @ N25M EACH KWARBAI 'B' & T/WADA ZARIA LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583639	CONSTRUCTION OF ROADS AND DRAINAGES IN SABON GARI, KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.	NEW	60,000,000
ERGP22583640	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SABON BIRNI, NASARAWA LABAR AMANA, VOL, RENOVATION OF SCHOOLS IN KERAWA, U/DANKANOE, GWARAYE, RIKOKA, RIGACHIKUN, RIGASA & LAMAR ZANGO, GWARAJI, URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS CULVERTS AND DRAINS IN RIGASA & IGABI VILLAGE FED. CONSTITUENCY, KADUNA STATE.	NEW	80,000,000
ERGP22583641	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN GIWA TOWN, IYATAWA, KUFAN KAURA, IDASU, GIWA LGA, KADUNA STATE	NEW	50,000,000
ERGP22583642	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN SHALABARI/ WLAWUR/ KATSINAWA, SOBA LGA, KADUNA STATE	NEW	50,000,000
ERGP22583643	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN MAKARFI LGA, KADUNA STATE	NEW	30,000,000
ERGP22583644	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES (2 UNITS) IN KAURU FED. CONST., KADUNA STATE.	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22583645	CONSTRUCTION OF TOWN HALL BUILDING IN SHINKAFI AND ZURMI LGA, ZAMFARA STATE.	NEW	40,000,000
ERGP22583646	CONSTRUCTION OF ROADS AND DRAINAGES AT KANO MUNICIPAL FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22583647	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM GAGI ROAD TO GIDAN DILO IN GAGIA, SOKOTO SOUTH LGA AND CONSTRUCTION OF TOWNSHIP ROADS IN EID PRAYING GROUND ROAD SOKOTO NORTH LGA SOKOTO STATE	NEW	70,000,000
ERGP22583648	CONSTRUCTION OF TOWN HALL BUILDING IN BAGUDO LGA, SURU LGA, KEBBI STATE	NEW	50,000,000
ERGP22583649	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN ZURU CENTRAL MARKET	NEW	100,000,000
ERGP22583650	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN BUNZA/BNZLGV	NEW	50,000,000
ERGP22583651	CONSTRUCTION OF TOWN HALL BUILDING IN KALGO/KLG/ KEBBI STATE	NEW	50,000,000
ERGP22583652	CONSTRUCTION OF ROADS AND DRAINAGES IN NGOR OKPALA LGA, IMO STATE	NEW	60,000,000
ERGP22583653	CONSTRUCTION OF ROADS AND DRAINAGES IN UMUDURUEZE UMUOZU ROAD IKM, NWANGELE LGA	NEW	50,000,000
ERGP22583654	CONSTRUCTION/RENOVATION OF CLASSROOMS BLOCK, CONSTRUCTION OF EXAMINATION HALL, FENCING OF THE ENTIRE SCHOOL PREMISES, AND PROVISION OF FURNITURE IN OKENALOGHO SEC. TECHNICAL SCH. OBOWO LGA, COMMUNITY SEC. SCH. IN OKWUOHIA OBOWO LGA, EHUNACHI COMPR. SEC. SCH. IN OBOWO LGA AND AVUTU SECONDARY SCH. IN OBOWO LGA, IMO STATE	NEW	100,000,000
ERGP22583655	CONSTRUCTION OF ROADS AND DRAINAGES IN AMANGWU-UMUCHIGBONIVE IN ENUGU EAST LOCAL GOVT OF ENUGU STATE	NEW	70,000,000
ERGP22583656	CONSTRUCTION OF ROADS AND DRAINAGES IN OBOHIA & OHANKU ROADS	NEW	100,000,000
ERGP22583657	CONSTRUCTION OF ROADS AND DRAINAGES IN OGBARU LGA ANAMBRA STATE	NEW	80,000,000
ERGP22583658	CONSTRUCTION OF ROADS AND DRAINAGES IN CHIEF B.O NWAKWO ROAD, ENUAGU VILLAGE, ENUGWU-UKWU, ANAMBRA STATE	NEW	100,000,000
ERGP22583659	CONSTRUCTION OF TOWN HALL BUILDING, RENOVATION/FURNISHING OF CIVIC CENTRE, ITAK IKOT OBIOISE, INI LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP22583660	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN AGBARHO GRAMMER SCHOOL, AGBARHO UGHELLI NORTH LGA DELTA STATE	NEW	30,000,000
ERGP22583661	CONSTRUCTION OF TOWN HALL BUILDING IN LIAMA, EWOAMA, BELETIEMA	NEW	60,000,000
ERGP22583662	CONSTRUCTION OF ROADS AND DRAINAGES IN BEKWAWA/OBACHI/ OBANISKW FED. CONT	NEW	100,000,000
ERGP22583663	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS, 4NO, THREE CLASS ROOM BLOCKS INIKOM AND BOKI LGAs, CROSS RIVER STATE	NEW	60,000,000
ERGP22583664	CONSTRUCTION OF ROADS AND DRAINAGES IN IKOT OMIN, CALABAR, CROSS RIVER	NEW	60,000,000
ERGP22583665	CONSTRUCTION OF TOWN HALL BUILDING IN DEGEMA LGA RIVERS	NEW	100,000,000
ERGP22583666	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN OZUOBA-ELELENWO, OBIO/AKPOR LGA, RIVER STATE	NEW	40,000,000
ERGP22583667	CONSTRUCTION OF ROADS AND DRAINAGES, REHABILITATION/CONSTRUCTION OF CONCRETE SIDE DRAINS OF INEMEN MARKET ROAD SPUR, UGBOHA, ESAN NORTH EAST/ESAN SOUTH EAST FED. CONST. EDO STATE	NEW	100,000,000
ERGP22583668	CONSTRUCTION OF TOWNSHIP ROADS IN KUTA COMMUNITY, AYEDIRE LGA. OSUN STATE	NEW	100,000,000
ERGP22583669	CONSTRUCTION OF OTUN EKITI TOWN HALL BUILDING IN MOBA LG.	NEW	50,000,000
ERGP22583670	CONSTRUCTION OF TOWN HALL BUILDING IN IJERO/ EKITI WEST/EFON ALAAYE	NEW	50,000,000
ERGP22583671	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN IBADAN NORTH, OYO STATE	NEW	100,000,000
ERGP22583672	CONSTRUCTION OF TOWN HALL BUILDING IN IBESHE COMMUNITY TOWN HALL, IKORODU, LAGOS STATE.	NEW	50,000,000



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ERGP22583673	CONSTRUCTION OF TOWNSHIP ROADS IN ASPHALTING OF AINA/ADEBOWALE/OLALEKE ROAD IN LAGOS FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP22583674	RENOVATION OF SCHOOLS IN OJODU PRIMARY SCH, OMOLE GRAMMAR SCHOOL, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583675	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS CULVERTS AND DRAINS OSHODI, OSHODI LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP22583676	CONSTRUCTION AND FURNISHING OF 2 CLASSROOM BLOCK WITH 2 BLOCK OF VIP TOILET TYPE A & 1 NO HANDPUMP BOREHOLE AT OREPETE VILLAGE, AKODO ISE WARD B, AGBOWA-IKOSI, AND CONSTRUCTION / REHABILITATION OF ROADS/CULVERT AT OGUNTEDO VILLAGE WARD C IN EPE FED. CONSTITUENCY, LAGOS STATE.	NEW	80,000,000
ERGP22583677	CONSTRUCTION OF ROADS AND DRAINAGES AT SOLA OMOLE EXTENSION, ADO ETI-OSA LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583678	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IKENNE/ SHAGAMU/ REMO NORTH, OGUN STATE.	NEW	100,000,000
ERGP22583679	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN IFON /OWO, LGA, ONDO STATE	NEW	70,000,000
ERGP22583680	CONSTRUCTION OF SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES AT AUYO/KAFAN HAUSA	NEW	50,000,000
ERGP22583681	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN ONDO CITY, ONDO WEST LGA, ONDO STATE	NEW	100,000,000
ERGP22583682	CONSTRUCTION OF SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES IN BIRNIWA /KIRIKASAMMA /GURI FED. CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22583683	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS AND SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES IN OROGWE SEC. SCH. OW-WEST LGA IMO	NEW	50,000,000
ERGP22583684	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS, IN CENTRAL SCHOOL MNDIOKPALEZE ORUMBA, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OKO TOWN ORUMBA NORTH, CONSTRUCTION OF SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES IN ETTI VILLAGE NANKA ORUMBA	NEW	60,000,000
ERGP22583685	PROVISION OF INFRASTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM IN BAMA/ NGALA/ KALABALGE, BORNO STATE	NEW	100,000,000
ERGP22583686	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ASKIRA/UBA HAWUL, BORNO STATE.	NEW	50,000,000
ERGP22583687	CONSTRUCTION OF TOWNSHIP ROADS IN JALINGO/JALINGO TARABA STATE.	NEW	50,000,000
ERGP22583688	URBAN RENEWAL AND SLUM UPGRADING SOLAR FEDERAL MINISTRY OF POWERED BOREHOLES AT MOSAFEJO, ILUFE, AGRIC OJO LGA, IGBO-ELERIN-IBA, ILOGBO-ELEGBA-OTTOAWORI LCDA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583689	CONSTRUCTION OF ROADS AND DRAINAGES IN AKAI UDO-OSU-EYESIN EBUGHU ROAD, MBO LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP22583690	CONSTRUCTION OF TOWN HALL BUILDING IN BURUTU COMMUNITY, DELTA STATE	NEW	100,000,000
ERGP22583691	RENOVATION OF SCHOOLS & FURNITURE IN IREPO/ORELOPE/OLORUNSOGO, OSUN STATE	NEW	100,000,000
ERGP22583692	CONSTRUCTION OF TOWNSHIP ROADS IN GBANDU ROAD, OLUPONWA,AYEDIRE LGA	NEW	100,000,000
ERGP22583693	CONSTRUCTION OF FEEDER ROADS IN AMUCHA EBESIE IKM ROAD, NJABA LGA UMUORHI - UMNAKARA ROAD 1.4KMNWANGELE LGA, FED. CONSTITUENCY IMO STATE.	NEW	100,000,000
ERGP22583694	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN YENAGOA/KOLOKUMA-OPOKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP22583695	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OWERREZUKALLA ORUMBA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	50,000,000
ERGP22583696	CONSTRUCTION OF ROADS AND DRAINAGES IN NWOYE-UDO NANKA/ISUOFIA ROAD FED. CONSTITUENCY, ANAMBRA STATE.	NEW	150,000,000



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ERGP22583697	CONSTRUCTION AND FURNISHING OF CLASSROOMS BLOCKS IN EHIME MBANO, IHITTE UBOMA, OBONO FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22583698	PROVISION OF INFRASTRUCTURES ROADS, ELECTRICITY AND WATER BY SPECIAL INTERVENTION PROGRAM IN IKOT EKPENE/OBOTAKARA/ESSIEN UDIM FED. CONSTITUENCY, AKWA IBOM	NEW	100,000,000
ERGP22583699	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION/REHABILITATION OF ROADS CULVERTS AND DRAINS IN IKOT EKPENE/OBOTAKARA/ESSIEN UDIM FED. CONSTITUENCY, AKWA IBOM.	NEW	100,000,000
ERGP22583700	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION, UGWUJAJI, NDIAGU ROAD, ENUGU NORTH/SOUTH FED. CONSTITUENCY, ENUGU STATE.	NEW	200,000,000
ERGP22583701	CONSTRUCTION OF TOWN HALL BUILDINGS IN VARIOUS LOCATIONS IN OWO/OSE FED. CONSTITUENCY, ONDO STATE.	NEW	200,000,000
ERGP22583702	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ETHIOPE EAST & ETHIOPE WEST FED. CONSTITUENCY, DELTA STATE.	NEW	100,000,000
ERGP22583703	CONSTRUCTION OF SKILL ACQUISITION CENTRES CENTRES IN IGUOBABUWA COMMUNITY FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22583704	CONSTRUCTION OF TOWN HALL BUILDING IN UDO COMMUNITY TOWN HALL IN FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22583705	CONSTRUCTION OF ROADS AND DRAINAGES IN IKENNE/SAGAMU/REMO NORTH LG, OGUN STATE	NEW	50,000,000
ERGP22583706	URBAN RENEWAL AND SLUM UPGRADING CONSTRUCTION /REHABILITATION OF ROADS CULVERTS AND DRAINS IN FAKALE, IMUSHIN, EMUREN, ORILE OKO IN IKENNE/SAGAMU/REMO NORTH LG, OGUN STATE.	NEW	100,000,000
ERGP22583707	REHABILITATION OF ROAD: YABA LCDA; MAKOKO ROAD, FROM HERBERT MACAULEY JUNCTION -CHURCH STREET JUNCTION LAGOS CENTRAL, SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP22583708	REHABILITATION OF CEMETERY ROAD, EBUTE METTA WEST, MAINLAND LGA, LAGOS CENTRAL, SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP22583709	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN SOUTH SOUTH GEO-POLITICAL ZONE.		1,000,000,000
ERGP22583710	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN SOUTH EAST GEO-POLITICAL ZONE.		1,000,000,000
ERGP22583711	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN SOUTH WEST GEO-POLITICAL ZONE.		1,000,000,000
ERGP22583712	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN NORTH WEST GEO-POLITICAL ZONE.		1,000,000,000
ERGP22583713	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN NORTH EAST GEO-POLITICAL ZONE.		1,000,000,000
ERGP22583714	PROVISION OF INTEGRATED SOLAR POWER STREET LIGHTS IN SELECTED LGAs AND EDUCATIONAL INSTITUTIONS IN NORTH CENTRAL GEO-POLITICAL ZONE.		1,000,000,000
ERGP22583716	PROCUREMENT AND INSTALLATION OF SOLAR POWERED MINI GRID SYSTEM AT DAWAKI/T AND OTHER SELECTED TOWNS AND LGAs AREAS		1,000,000,000
ERGP22583717	CONSTRUCTION OF WOMEN DEVELOPMENT CENTRE AT MALAMANDORI, JIGAWA STATE		200,000,000
ERGP22583718	CONSTRUCTION OF KIDNEY CENTRE AT THE YOBE STATE UNIVERSITY TEACHING HOSPITAL, DAMATURU.		200,000,000
ERGP22583719	CONSTRUCTION OF INTENSIVE CARE UNIT (ICU) IN GASHUA		50,000,000
ERGP22583720	CONSTRUCTION OF ISOLATION WARD IN GASHUA		50,000,000
ERGP22583721	CONSTRUCTION OF YOUTH DEVELOPMENT IN KUTAAND SHIRORO LGAs IN NIGER EAST SENATORIAL DISTRICT		80,000,000
ERGP22583722	CONSTRUCTION OF SIXTEEN (16) NO DISTRICT HEAD PALACES IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	200,000,000
ERGP22583723	SOLAR STREET LIGHT AT NDC UKAJI - IGABI LGA, KADUNA STATE	NEW	50,000,000
ERGP22583724	CONSTRUCTION OF A 2KM ROAD IN KIRFI ROAD, GRA, BAUCHI, BAUCHI STATE	NEW	50,000,000



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ERGP22583725	CONSTRUCTION OF 8KM ROAD KARKASARA JANBULO TO HASSAN GWARZO TO KUNDUM AND DANSTKINKE TOWN WITH A BRIDGE IN KUNDUM IN TARAUNI FEDERAL CONSTITUENCY		100,000,000
ERGP22583726	CONSTRUCTION OF SKILLS ACQUISITION CENTRE, AT SHARADA WARD KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO		50,000,000
ERGP22583727	CONSTRUCTION OF RURAL ROAD IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE		150,000,000
ERGP22583728	CONSTRUCTION AND EQUIPPING PRIMARY HEALTH CARE CENTRE IN MONGUNO LGA BORNO STATE		300,000,000
ERGP22583729	CONSTRUCTION OF MINI SPORTS STADIUM AT NKWO-AGU	ONGOING	60,000,000
ERGP22583730	CONSTRUCTION AND FURNISHING OF DISTRICT HEADS RESIDENCES IN SOME SELECTED LOCATIONS IN BORNO STATE		325,000,000
ERGP12145195	CONSTRUCTION OF FEEDER ROADS IN AMAC FCT SENATORIAL DISTRICT.		140,000,000
ERGP12145193	CONSTRUCTION OF FEEDERRADS IN BWARI FCT SENATORIAL DISTRICT.		140,000,000
ERGP12145201	PURCHASE OF TRICYCLE FOR UNEMPLOYED YOUTH IN EDO CENTRAL SENATORIAL DISTRICT.		50,000,000
ERGP12145007	REHABILITATION OF EFIRE TO MAKUN-OMI ROAD, OGUN WATERSIDE LGA, OGUN STATE		100,000,000
ERGP12145192	CONSTRUCTION OF FEEDER ROADS IN KUJE FCT SENATORIAL DISTRICT.		140,000,000
ERGP12145182	CONSTRUCTION OF FEEDER ROADS IN ABAJI FCT SENATORIAL DISTRICT.		140,000,000
ERGP12145190	CONSTRUCTION OF FEEDER ROADS IN GWAGWALADE FCT SENATORIAL DISTRICT.		140,000,000
ERGP12145198	COMPLETION OF 3 BLOCKS OF CLASSROOMS, GWAKO AND KWAITA FCT SENATORIAL DISTRICT.		100,000,000
ERGP30145223	SUPPLY OF KEKE NAPEPS FOR PUBLIC TRANSPORTATION IN KEBBI NORTH, KEBBI STATE.		250,000,000
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,805,729,698
21	PERSONNEL COST		710,161,866
2101	SALARY		631,254,992
210101	SALARIES AND WAGES		631,254,992
21010101	SALARY		631,254,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,906,874
210202	SOCIAL CONTRIBUTIONS		78,906,874
21020201	NHIS		31,562,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,344,124
22	OTHER RECURRENT COSTS		225,000,000
2202	OVERHEAD COST		225,000,000
220201	TRAVEL & TRANSPORT - GENERAL		36,358,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,569,711
220202	UTILITIES - GENERAL		18,465,057
22020201	ELECTRICITY CHARGES		4,574,250
22020202	TELEPHONE CHARGES		1,500,788
22020203	INTERNET ACCESS CHARGES		7,240,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		3,650,019
220203	MATERIALS & SUPPLIES - GENERAL		28,943,817
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,027,885
22020302	BOOKS		510,837
22020303	NEWSPAPERS		2,108,365
22020304	MAGAZINES & PERIODICALS		7,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
220204	MAINTENANCE SERVICES - GENERAL		41,561,639
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,054,181
22020406	OTHER MAINTENANCE SERVICES		13,439,431
220206	OTHER SERVICES - GENERAL		30,564,764



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		4,811,154
22020603	OFFICE RENT		20,834,031
22020606	CLEANING AND FUMIGATION SERVICES		4,919,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,947,404
22020702	INFORMATION TECHNOLOGY CONSULTING		3,947,404
220208	FUEL & LUBRICANTS - GENERAL		18,627,666
22020801	MOTOR VEHICLE FUEL COST		7,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,192,017
22020803	PLANT / GENERATOR FUEL COST		5,839,639
220210	MISCELLANEOUS		46,531,416
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		2,202,788
22021003	PUBLICITY & ADVERTISEMENTS		1,405,570
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		6,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		6,277,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,110,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,751,973
23	CAPITAL EXPENDITURE		1,870,567,832
2301	FIXED ASSETS PURCHASED		181,152,562
230101	PURCHASE OF FIXED ASSETS - GENERAL		181,152,562
23010105	PURCHASE OF MOTOR VEHICLES		23,213,386
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,080,265
23010113	PURCHASE OF COMPUTERS		4,080,265
23010114	PURCHASE OF COMPUTER PRINTERS		59,670,241
23010118	PURCHASE OF SCANNERS		13,089,867
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,552,158
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		70,466,380
2302	CONSTRUCTION / PROVISION		185,082,709
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		185,082,709
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		164,483,599
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,599,110
2303	REHABILITATION / REPAIRS		54,964,381
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,964,381
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		54,964,381
2305	OTHER CAPITAL PROJECTS		1,449,368,180
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,449,368,180
23050101	RESEARCH AND DEVELOPMENT		1,405,795,326
23050103	MONITORING AND EVALUATION		38,482,987
23050104	ANNIVASARIES/CELEBRATIONS		5,089,867
	TOTAL PERSONNEL		710,161,866
	TOTAL OVERHEAD		225,000,000
	TOTAL RECURRENT		935,161,866
	TOTAL CAPITAL		1,870,567,832
	TOTAL ALLOCATION		2,805,729,698
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14139948	GEOSPATIAL INTELLIGENCE CONFERENCE	ONGOING	13,732,740
ERGP16139683	SSC/JSC PROMOTION EXAMINATIONS	ONGOING	10,415,680
ERGP17140639	DEFENCE AND APPEARANCES OF CASES AGAINST OSGOF	ONGOING	2,847,986
ERGP18139995	COLLABORATION WITH SECURITY AGENCIES ON IMPLEMENTATION OF SURVEY CO-ORDINATION ACT	ONGOING	6,866,370
ERGP18140425	SURVEY AND MAPPING OF SENATORIAL DISTRICTS	ONGOING	150,916,997
ERGP18140430	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS	ONGOING	87,327,400
ERGP18140436	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS	ONGOING	20,617,342
ERGP18140448	GENERATION AND PRODUCTION OF INTELLIGENT MAPS	ONGOING	16,179,733
ERGP18140544	ADVERTISEMENT OF CAPITAL PROJECTS	ONGOING	3,707,840
ERGP18140549	PRE/POST MONITORING AND EVALUATION OF PROJECTS	ONGOING	3,089,867
ERGP18140565	MAY DAY CELEBRATION	ONGOING	5,089,867
ERGP18140568	OUTSTANDING DEBT	ONGOING	50,705,124
ERGP18140596	PRODUCTION OF STANDARD BIDDING DOCUMENTS	ONGOING	2,235,947



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP18140603	VERIFICATION/INVENTORY OF DATA BASE SYSTEM FOR 6 (SIX) ZONAL OFFICES	ONGOING	2,235,947
ERGP22140014	STAFF WELFARE/REPATRATION OF ALLOWANCE	ONGOING	30,125,832
ERGP26140019	FEPGA/SPORTING EVENTS	ONGOING	6,179,733
ERGP27139675	PAYMENT OF OUTSTANDING LIABILITIES TO THE SURVEYORS COUNCIL OF NIGERIA (SURCON)	ONGOING	18,599,110
ERGP27140025	CLADDING OF OSGOF HQ BUILDING	ONGOING	20,599,110
ERGP27140032	INSURANCE OF OSGOF BUILDING/VEHICLES & EQUIPMENT	ONGOING	12,244,733
ERGP27140033	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	4,080,265
ERGP27140036	"PHYSICAL DEVELOPMENT OF YOBE STATE FIELD HEADQUARTERS "	ONGOING	28,936,277
ERGP27140040	"PHYSICAL DEVELOPMENT OF KATSINA STATE FIELD HEADQUARTERS "	ONGOING	33,936,277
ERGP27140045	"RENOVATION AND UPGRADING OF LAGOS ZONAL OFFICE "	ONGOING	20,401,324
ERGP27140048	"PHYSICAL DEVELOPMENT OF OSGOF LAND IN SOUTH EAST ZONE-ENUGU "	ONGOING	27,069,907
ERGP27140053	"PHYSICAL DEVELOPMENT OF NE ZONAL OFFICE (MAIDUGURI) "	ONGOING	27,069,907
ERGP27140057	"PHYSICAL DEVELOPMENT OF SS ZONAL OFFICE (YENAGOA) "	ONGOING	27,069,907
ERGP27140243	UPGRADING OF PRESS UNIT	ONGOING	2,040,132
ERGP27140251	"RENOVATION AND UPGRADING OF FIELD HEADQUARTERS OFFICES IN THE 36 STATES OF THE FEDERATION "	ONGOING	30,802,647
ERGP27140259	RENOVATION WORKS AT OSGOF HQ	ONGOING	20,599,110
ERGP27140267	UPGRADING OF PRESS UNIT AND THE RENOVATION OF THE OFFICE	ONGOING	1,522,492
ERGP29140275	ACQUISITION OF ARCHIVAL EQUIPMENTS	ONGOING	1,853,920
ERGP29140283	UPGRADING OF JET I PRINTING MACHINE	ONGOING	12,486,343
ERGP29140335	ACQUISITION OF A0 PLOTTER WITH TRAINING	ONGOING	16,179,733
ERGP29140347	ACQUISITION OF A0 SCANNER WITH TRAINING	ONGOING	13,089,867
ERGP29140353	PROCUREMENT OF MOLITA LARGE FORMAT DIGITAL PRINTING MACHINE	ONGOING	18,335,712
ERGP29140360	PROCUREMENT OF 2NO LARGE FORMAT DIGITAL PLOTTER	ONGOING	12,668,453
ERGP29140365	COMPUTERISATION OF REGISTRY AND STAFF RECORDS	ONGOING	5,707,840
ERGP29140372	UPGRADE/MAINTENANCE OF HIGH PERFORMANCE SERVER, CLOUD BACK UP, RESEARCH, POLICY AND RELOCATION OF DATA CENTRE	ONGOING	24,331,850
ERGP29140378	DIGITALIZATION AND UPGRADING OF CADASTRAL DATABASE	ONGOING	9,661,384
ERGP29140386	PURCHASE OF LAPTOPS	ONGOING	4,080,265
ERGP29140398	ESTABLISHMENT OF E-LIBRARY AND PROCUREMENT OF ICT EQUIPMENT	ONGOING	6,866,370
ERGP29140507	CAPACITY BUILDING IN DATA CENTRE	ONGOING	12,367,671
ERGP29140575	MODERN PROCUREMENT SYSTEM	ONGOING	2,334,566
ERGP29140585	QUARTERLY MARKETS SURVEY FOR UPGRADING PROCUREMENT DATABASE	ONGOING	2,853,920
ERGP30139334	GENERATION OF FINANCIAL AND ECONOMIC MAPS	NEW	13,455,456
ERGP30139663	OBSERVATION OF ZERO ORDER CONTROL PILLARS TO STRENGTHEN ZERO ORDER CONTROL NETWORK	ONGOING	32,359,466
ERGP30139679	RIGHT -OF-WAY (ROW) SURVEY OF ROADS AND POWER LINES	ONGOING	380,572,381
ERGP30139680	AMENDMENT OF SURVEY COORDINATION ACT	ONGOING	20,087,079
ERGP30139682	MONITORING/COMPLIANCE TO THE SURVEY COORDINATION ACT OF 1962	ONGOING	8,433,185
ERGP30139685	NATIONAL COUNCILS ON WORKS, LANDS AND HOUSING, ANNUAL CONFERENCE AND OTHER ANNUAL CONFERENCES	ONGOING	10,366,370
ERGP30139686	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	20,732,740
ERGP30139919	"BI-ANNUAL CONFERENCE OF ZONAL DIRECTORS AND CHIEF RESIDENT SURVEYORS (CRS) "	ONGOING	22,300,130
ERGP30139931	ANNUAL MEETING OF SURVEYORS-GENERAL OF NIGERIA	ONGOING	17,057,704
ERGP30139934	COUNTRY TOURS OF SGOF, NIS PRESIDENT AND PRESIDENT OF SURCON	ONGOING	5,934,184
ERGP30139938	"ACTIVITIES OF CHIEF RESIDENT SURVEYORS (CRS) OF OSGOF "	ONGOING	20,367,671
ERGP30139940	LEGAL BOOKS	ONGOING	617,973
ERGP30139943	PROCUREMENT OF 1 NO TOYOTA HILUX OSGOF HQ ABUJA	NEW	23,213,386
ERGP30139952	ACQUISITION OF SURVEY EQUIPMENTS	ONGOING	32,121,633
ERGP30139954	PROCUREMENT OF 3 SETS OF ADDITIONAL DGPS	ONGOING	20,718,932
ERGP30139959	DELINEATION AND DEMARCATION OF MARITIME ZONES	ONGOING	12,740,096
ERGP30140001	HUMAN CAPACITY DEVELOPMENT FOR SERVICE DEPARTMENTS	ONGOING	20,000,785
ERGP30140003	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS	ONGOING	4,080,265
ERGP30140009	PRINTING OF OSGOF BULLETIN	ONGOING	3,491,959
ERGP30140391	I C T INFRASTRUCTURE MANAGEMENT AND FACILITY MAINTANANCE DEVELOPMENT	ONGOING	12,359,466



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30140407	CAPACITY BUILDING FOR ADJUDICATION AND INTERNATIONAL BOUNDARY MATTERS	ONGOING	11,552,158
ERGP30140414	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	20,179,733
ERGP30140420	COMPLETION OF 2ND EDITION OF ATLAS OF NIGERIA	ONGOING	23,732,740
ERGP30140444	ANNUAL GENERAL MEETING OF PROFESSIONAL BODIES	ONGOING	6,179,733
ERGP30140454	ESTABLISHMENT OF NATIONAL FUNDAMENTAL GEOSPATIAL DATASETS (NATIONAL GIS) - PRELIMINARIES	ONGOING	20,359,466
ERGP30140461	PROCUREMENT OF 2ND HIGH ACCURACY HAND HELD GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) FOR MAPPING	ONGOING	17,625,815
ERGP30140468	DEFORMATION MONITORING OF BRIDGES AND LARGE STRUCTURES	ONGOING	16,552,158
ERGP30140472	ESTABLISHMENT OF DIGITAL TIDAL GAUGES BETWEEN LOKOJA AND THE MOUTH OF RIVER NIGER	ONGOING	24,331,850
ERGP30140480	HARVEST, PROCESS AND ANALYSIS OF TIDAL DATA IN CALABAR, WARRI, PORT HARCOURT & LAGOS	ONGOING	12,359,466
ERGP30140492	CAPACITY BUILDING IN HYDROGRAPHY	ONGOING	8,926,281
ERGP30140501	SHORELINE PROTECTION & COASTAL EROSION AND FLOOD CONTROL SURVEYS (APAPA TO BADAGRY)	ONGOING	11,179,733
ERGP30140514	CONFERENCES ON ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING AND BUSINESS DEVELOPMENT	ONGOING	14,234,777
ERGP30140521	INTERNATIONAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	11,002,139
ERGP30140524	SUBSCRIPTION TO DIFFERENT PROFESSIONAL SUB-GROUPS	ONGOING	3,710,304
ERGP30140534	LEGAL SEMINARS	ONGOING	1,847,986
ERGP30140539	DOCUMENTARIES ON ACTIVITIES OF OSGOF	ONGOING	3,089,867
ERGP30140557	DEFORMATION MONITORING OF BRIDGES AND LARGE STRUCTURE	ONGOING	11,179,733
ERGP30140559	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	10,866,370
ERGP30140580	EVALUATION OF EFFECTIVENESS OF PROCUREMENT STRATEGY	ONGOING	2,853,920
ERGP30140606	AFRICAN UNION SECOND LEVEL BOUNDARY MEETING	ONGOING	6,080,265
ERGP30140616	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	20,032,536
ERGP30140620	SURVEYING AND DEMARCATION OF INTERSTATE BOUNDARIES	ONGOING	30,026,585
ERGP30140630	INTERSTATE BOUNDARIES RESEARCH WORKS	ONGOING	6,734,512
ERGP30140643	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF CONTINUOUSLY OPERATING REFERENCE STATION	ONGOING	20,000,000
ERGP7139972	ESTABLISHMENT OF ACCOUNT VOUCHERS AND TREASURY DOCUMENTS ARCHIVES	ONGOING	18,000,865
ERGP7139976	ACCOUNT DATA BASE MANAGAMENT SOFT WARE FOR E-COLLECTION IPSAS, GIFMIS, IPPIS AND OTHER RETURNS	ONGOING	24,000,562
ERGP7140404	DUE DILIGENCE AND DIGITIZATION OF PROCURMENT	ONGOING	2,853,920
0234003001	FEDERAL SCHOOL OF SURVEY, OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		952,434,730
21	PERSONNEL COST		475,974,786
2101	SALARY		419,697,373
210101	SALARIES AND WAGES		419,697,373
21010101	SALARY		419,697,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,277,413
210201	ALLOWANCES		5,199,457
21020101	NON REGULAR ALLOWANCES		5,199,457
210202	SOCIAL CONTRIBUTIONS		51,077,956
21020201	NHIS		20,431,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,646,774
22	OTHER RECURRENT COSTS		25,839,417
2202	OVERHEAD COST		25,839,417
220201	TRAVEL & TRANSPORT - GENERAL		5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
220202	UTILITIES - GENERAL		5,660,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,160,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		500,000
220204	MAINTENANCE SERVICES - GENERAL		5,000,000



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CODE	LINE ITEM			AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,000,000
220210	MISCELLANEOUS			7,679,417
22021007	WELFARE PACKAGES			7,679,417
23	CAPITAL EXPENDITURE			450,620,527
2301	FIXED ASSETS PURCHASED			99,686,862
230101	PURCHASE OF FIXED ASSETS - GENERAL			99,686,862
23010105	PURCHASE OF MOTOR VEHICLES			55,338,133
23010109	PURCHASE OF SEA BOATS			9,621,859
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			34,726,870
2302	CONSTRUCTION / PROVISION			182,152,267
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			182,152,267
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			98,013,456
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			20,798,364
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			7,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			9,621,859
23020114	CONSTRUCTION / PROVISION OF ROADS			46,218,588
2303	REHABILITATION / REPAIRS			111,054,528
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			111,054,528
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			23,109,294
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			87,945,234
2305	OTHER CAPITAL PROJECTS			57,726,870
230501	ACQUISITION OF NON TANGIBLE ASSETS			57,726,870
23050101	RESEARCH AND DEVELOPMENT			57,726,870
	TOTAL PERSONNEL			475,974,786
	TOTAL OVERHEAD			25,839,417
	TOTAL RECURRENT			501,814,203
	TOTAL CAPITAL			450,620,527
	TOTAL ALLOCATION			952,434,730
0234003001	FEDERAL SCHOOL OF SURVEY, OYO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10109294	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES AND CLASSROOMS	ONGOING		20,798,364
ERGP1138281	CONSTRUCTION OF PURE WATER FACTORY	NEW		7,500,000
ERGP23109249	CONSTRUCTION/PROVISION OF LECTURE THEATRE	ONGOING		88,013,456
ERGP23109254	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FIXTURES & FITTINGS AND GUEST HOUSE	ONGOING		46,218,588
ERGP23109260	REHABILITATION/REPAIRS OF CLASSROOMS	ONGOING		27,226,870
ERGP23109270	PURCHASE OF SURVEYING INSTRUMENTS	ONGOING		27,226,870
ERGP23109279	PURCHASE OF COMPUTER SOFTWARE FOR THE TEACHING OF STUDENTS	ONGOING		7,500,000
ERGP23109286	REHABILITATION OF STUDENTS HOSTEL	ONGOING		23,109,294
ERGP23109312	PROVISION OF VIRTUAL LIBRARY	ONGOING		9,621,859
ERGP23109316	PURCHASE OF MOTOR VEHICLES- UTILITY VEHICLES]	ONGOING		55,338,133
ERGP27109302	REHABILITATION/REPAIRS- OFFICE BUILDING	ONGOING		41,218,364
ERGP27138214	RECONSTRUCTION OF THE OLD ADMINISTRATIVE BUILDING	NEW		15,000,000
ERGP29138259	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	NEW		10,000,000
ERGP30109308	RESEARCH AND DEVELOPMENT -CAPACITY BUILDING	ONGOING		57,726,870
ERGP30134329	RE-ROOFING OF CLASSROOMS	ONGOING		4,500,000
ERGP30134332	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT), TOTAL STATIONS, DIGITAL THEODOLITE, DIGITAL LEVELS WITH ACCESSORIES, UNMANNED AERIAL VEHICLE	ONGOING		9,621,859
0234004001	FEDERAL ROAD MAINTENANCE AGENCY			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			53,312,773,237
21	PERSONNEL COST			1,721,669,730
2101	SALARY			1,531,623,770
210101	SALARIES AND WAGES			1,531,623,770
21010101	SALARY			1,531,623,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			190,045,960
210202	SOCIAL CONTRIBUTIONS			190,045,960
21020201	NHIS			76,018,384



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CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,027,576
22	OTHER RECURRENT COSTS		14,984,468,075
2202	OVERHEAD COST		14,984,468,075
220201	TRAVEL & TRANSPORT - GENERAL		41,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,603,185
220202	UTILITIES - GENERAL		25,281,799
22020201	ELECTRICITY CHARGES		14,400,000
22020202	TELEPHONE CHARGES		441,799
22020203	INTERNET ACCESS CHARGES		840,000
22020205	WATER RATES		3,200,000
22020206	SEWERAGE CHARGES		6,400,000
220203	MATERIALS & SUPPLIES - GENERAL		35,875,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,835,988
22020302	BOOKS		5,144,180
22020303	NEWSPAPERS		588,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,265,080
22020306	PRINTING OF SECURITY DOCUMENTS		3,441,799
22020309	UNIFORMS & OTHER CLOTHING		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		14,383,495,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		4,061,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,620,000
22020406	OTHER MAINTENANCE SERVICES		3,741,799
22020410	MAINTENANCE OF ROADS AND BRIDGES		14,358,484,954
220205	TRAINING - GENERAL		20,068,790
22020501	LOCAL TRAINING		20,068,790
220206	OTHER SERVICES - GENERAL		50,770,383
22020601	SECURITY CHARGES		30,252,389
22020606	CLEANING AND FUMIGATION SERVICES		20,517,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		76,835,988
22020701	FINANCIAL CONSULTING		51,417,994
22020703	LEGAL SERVICES		25,417,994
220208	FUEL & LUBRICANTS - GENERAL		16,478,311
22020801	MOTOR VEHICLE FUEL COST		883,598
22020803	PLANT / GENERATOR FUEL COST		15,594,713
220209	FINANCIAL CHARGES - GENERAL		150,859,147
22020902	INSURANCE PREMIUM		150,859,147
220210	MISCELLANEOUS		183,596,132
22021001	REFRESHMENT & MEALS		3,767,198
22021002	HONORARIUM & SITTING ALLOWANCE		20,835,988
22021003	PUBLICITY & ADVERTISEMENTS		10,767,198
22021004	MEDICAL EXPENSES		4,650,796
22021006	POSTAGES & COURIER SERVICES		288,360
22021007	WELFARE PACKAGES		94,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,883,598
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,985,000
22021016	SERVICOM		3,000,000
22021017	ANTI-CORRUPTION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
23	CAPITAL EXPENDITURE		36,606,635,432
2303	REHABILITATION / REPAIRS		36,606,635,432
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,606,635,432
23030113	REHABILITATION / REPAIRS - ROADS		36,606,635,432
	TOTAL PERSONNEL		1,721,669,730
	TOTAL OVERHEAD		14,984,468,075
	TOTAL RECURRENT		16,706,137,805
	TOTAL CAPITAL		36,606,635,432
	TOTAL ALLOCATION		53,312,773,237
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP1145425	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED AREAS, BORNO STATE	ONGOING	500,000,000
ERGP3145074	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	470,000,000
ERGP12144166	REINSTATEMENT OF WASHOUT AND CONSTRUCTION OF BOX CULVERT AT KM 0+300 (IGBETTI TOWN) ALONG IGBETTI - KISHI ROAD, ROUTE 45, IN OYO STATE	ONGOING	14,168,859
ERGP12144173	GENERAL MAINTENANCE AND REPAIRS OF IGBETTI-KISHI ROAD,ROUTE 45 IN OYO STATE	ONGOING	38,627,217
ERGP12144176	GENERAL MAINTENANCE AND REPAIRS OF ORE-BENIN DUAL CARRIAGEWAY IN EDO STATE	ONGOING	34,152,778
ERGP86582562	PROVISION OF SOLAR STREET LIGHTS IN NKA, ABATA, OFFIANTA, NNAMDI AND IME NSUGBE, ANAMBRA STATE.	ON-GOING	100,000,000
ERGP86582563	CONSTRUCTION OF UNGUWAR ILIYA-BAGUDU-KWANTAKWARAN-TSIGA ROAD, KAFUR LGA KATSINA.	ON-GOING	300,000,000
ERGP86582564	REHABILITATION OF INTERNAL ROAD WITHIN FEDERAL HOUSING ESTATE IN ABUJA		500,000,000
ERGP12144177	REINSTATEMENT OF WASHOUT AT KM 4+600 (OJONGBODU AREA) AND KM 7+800 - KM 8+050 (ELEJA VILLAGE) ALONG OYO - ISEYIN ROAD IN OYO STATE	ONGOING	14,168,859
ERGP82100679	PAYMENT OF CONTRACTUAL LIABILITIES		1,000,000,000
ERGP12144178	GENERAL MAINTENANCE OF GUSAU-KAURA NAMODA ROAD IN ZAMFARA STATE	ONGOING	37,429,097
ERGP12144179	GENERAL MAINTANACE OF WARRI BY-PASS EXTERIM (NPA-DSC) IN DELTA STATE	ONGOING	53,040,000
ERGP12144180	SPECIAL REPAIRS OF MAINCHI-ANKA ROAD IN ZAMFARA STATE	ONGOING	29,545,177
ERGP12144182	TRAINING AND UPGRADE ON MIT-SCAN-T3 FOR ENGINEERS IN THE FIELD OFFICES	ONGOING	17,002,631
ERGP12144184	GENERAL MAINTENANCE OF AYANGBA-ANKPA-BENUE STATE BORDER ROAD IN KOGI STATE	ONGOING	137,429,097
ERGP12144185	GENERAL MAINTENANCE OF SOKOTO-GORONYO-DAM SITE IN SOKOTO STATE	ONGOING	64,387,838
ERGP12144186	GENERAL MAINTENANCE OF JABO - KAJIJI - ZAMFARA STATE BORDER ROAD IN SOKOTO STATE.	ONGOING	68,648,590
ERGP12144188	SPECIAL REPAIRS OF FAILED SECTION ALONG LOKOJA-OKENE ROAD (FEDERAL COLLEGE OF EDUCATION BOUND) IN KOGI STATE	ONGOING	28,337,719
ERGP12144189	ROUTINE ROADS MAINTENANCE & JOB CREATION PROJECT-PW	ONGOING	34,434,121
ERGP12144190	DATA COLLECTION OF ROAD INFORMATION FOR THE POPULATION OF THE AGENCY'S GIS SYSTEM	ONGOING	33,621,022
ERGP12144192	GENERAL MAINTENANCE OF AJAOKUTA-ITOB-EAYANGBA ROAD IN KOGI STATE	ONGOING	394,387,838
ERGP12144193	GENERAL MAINTENANCE OF LAPAI-LAMBATA ROAD IN NIGER STATE.	ONGOING	34,152,778
ERGP12144194	CONSULTANCY FOR ROADS MAINTENANCE MANAGEMENT SERVICES	ONGOING	19,204,242
ERGP12144195	GENERAL MAINTENANCE OF OKENE-KABBA ROAD IN KOGI STATE	ONGOING	41,237,208
ERGP12144198	PROCUREMENT AND INSTALLATION OF VIDEO SECURITY AND SURVEILLANCE SOLUTION FOR THE AGENCY'S HEADQUARTERS AND OFFICE ANNEX (INCLUSIVE OF STAFF TRAINING AND 1 YEAR MAINTENANCE)	ONGOING	18,599,751
ERGP12144199	GENERAL MAINTENANCE OF ZUNGERU-MINNA-LAMBATTA ROAD IN NIGER STATE	ONGOING	121,253,290
ERGP12144200	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES ALONG LAILABA TO YELDU ROAD PHASE I KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	167,076,000
ERGP12144202	CONSTRUCTION OF ACCESS ROAD IN ADAMU AUGIE COLLEGE OF EDUCATION (CEO) ARGUNGU PHASE II KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	ONGOING	167,076,000
ERGP12144205	SPECIAL REPAIRS OF KONTANGORA-KEBBI S/B ROAD IN KEBBI STATE	ONGOING	225,831,579
ERGP12144206	EMERGENCY REPAIRS OF SCoured PILE CAPS OF BRIDGE 3 (KM.2+725) IN THE FLOOD-PRONE FADAMA SECTION OF ARGUNGU-BUI ROAD IN KEBBI STATE.	ONGOING	16,460,779
ERGP12144207	SPECIAL REPAIRS OF COLLAPSED EMBANKMENT,ERODED SUBASE AND SUBGRADE MATERIAL UNDER APPROACH SLAB,WASHED OUT CARRIAGEWAY AND SHOULDERS ALONG MOKWA-JEBBA ROAD ,ROUTE NO.20 IN NIGER	ONGOING	14,168,859



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CODE	LINE ITEM		AMOUNT =N=
ERGP12144208	SPECIAL REPAIRS OF CARRIAGEWAY AT SOME SECTIONS ALONG KATSINA KANO ROAD BETWEEN KM 10,000 KM 31+500 (CHERANCHI VILLAGE) IN KATSINA STATE	ONGOING	189,181,456
ERGP12144209	SPECIAL REPAIRS OF KAKITA BRIDGE AT KM 117+050 ALONG KONTAGORA- RIJAU-KEBBI STATE BORDER ROAD IN NIGER STATE	ONGOING	7,084,430
ERGP12144210	EMERGENCY REPAIRS OF CARRIAGEWAY MALUMFASHI KATUR DUBAI KM 35+00KM 50+00 IN KATSINA STATE	ONGOING	153,676,772
ERGP12144212	GENERAL MAINTENANCE OF BAALE OLODI - KIRIKIRI ROAD IN LAGOS STATE	ONGOING	32,921,558
ERGP12144213	PROVISION OF CULVERTS ON RIVERS ALONG TSAURI, KURFI ROAD, SPUR TO DUTSINMA-KATSINA ROAD	ONGOING	58,400,000
ERGP12144214	PROVISION FOR INSPECTION , ASSESSMENT AND ENFORCEMENT OF SAFETY OF CONSTRUCTION SITE AND ENVIRONMENT	ONGOING	8,840,000
ERGP12144215	GENERAL MAINTENANCE OF LAGOS - BADAGRY - SEME DUAL CARRIAGEWAY AGBARA - ARADAGUN IN LAGOS STATE	ONGOING	1,911,862,933
ERGP12144216	RESURFACING OF LAGOS UNIVERSITY TEACHING HOSPITAL ROADS	ONGOING	33,907,043
ERGP12144217	GENERAL MAINTENANCE ALONG BAKORI - DANJA - HUNKUYI (KADUNA STATE BORDER) ROAD IN KATSINA STATE	ONGOING	138,161,664
ERGP12144219	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN YABA COLLEGE OF TECHNOLOGY IN LAGOS STATE	ONGOING	28,769,229
ERGP12144221	PROVISION FOR QUALITY ASSURANCE ASSESSMENT OF MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS TO ENSURE VALUE FOR MONEY	ONGOING	13,260,000
ERGP12144222	CONSTRUCTION OF GAYA TOWNSHIP ROAD IN GAYA LGA OF KANO SOUTH SENATORIAL DISTRICT KANO STATE	ONGOING	85,307,000
ERGP12144223	MAINTENANCE OF THE DATA CENTER	ONGOING	7,367,807
ERGP12144224	MAINTENANCE OF KATSINA-DUTSIMMA ROAD IN KATSINA STATE	ONGOING	85,307,000
ERGP12144225	SPECIAL REPAIRS OF EGBE - ISANLU ROAD , ODARO TO OBADA BYE PASS IN KOGI STATE	ONGOING	57,460,000
ERGP12144227	SPECIAL REPAIRS OF OKENE - MAGONGO - LAMPESE - IBILLO ROAD WITH SPUR AT MAGONGO IN KOGI STATE	ONGOING	57,460,000
ERGP12144229	GENERAL MAINTENANCE OF KANO-BICHI-KATSINA STATE BORDER IN KANO STATE	ONGOING	39,967,838
ERGP12144230	GENERAL MAINTENANCE AND REPAIRS OF LAGOS-NEW ABEOKUTA ROAD IN LAGOS STATE	ONGOING	28,337,719
ERGP12144231	UPGRADE OF THE PROJECTION SYSTEM, INTEGRATION WITH VIDEO CONFERENCE TERMINAL, CONFERENCE SYSTEMS, TRAINING AND MAINTENANCE.	ONGOING	30,000,000
ERGP12144232	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS OF OMU- ARANAKANMEJE-EKITI S/B ROAD IN KWARA STATE.	NEW	32,921,558
ERGP12144234	MAINTENANCE OF YARYASA I BRIDGE AT KM. 9+000 ALONG //MAYAKI- TUDUN WADA-KADUNA STATE BORDER ROAD IN KANO STATE	NEW	14,168,859
ERGP12144235	GENERAL MAINTENANCE OF KABBA-AYERE ROAD IN KOGI STATE.	NEW	35,843,483
ERGP12144236	MAINTENANCE AND UPGRADE OF THE HP SAN STORAGE SYSTEM AND IMPLEMENTATION OF VIRTUALIZATION OF THE SERVERS AND STAFF TRAINING	ONGOING	27,899,626
ERGP12144237	SPECIAL REPAIRS OF WASHOUT LOCATION ALONG OKENE-IBILLO AT CH.7+250 (AGEVA) IN KOGI STATE	NEW	7,084,430
ERGP12144238	PREVENTIVE MAINTENANCE OF NSUGBE BRIDGE ALONG ONITSHAAGULERI- ADANI ROAD IN ANAMBRA STATE.	NEW	13,717,315
ERGP12144239	BRIDGEWORK INTERVENTION ON CONSTRUCTION OF IMPROVED MULTI- CELL BOX CULVERT ACROSS OMI DAM SPILLWAY(KM.17+000) WITH EROSION CONTROL AT APPROACHES ALONG EGBE-OMUO ROAD, ROUTE 554 IN KOGI STATE	NEW	21,947,705
ERGP12144241	PROCUREMENT AND INSTALLATION OF CENTRALIZED INVENTORY MANAGEMENT SYSTEM, MAINTENANCE AND TRAINING	ONGOING	32,549,563
ERGP12144242	GENERAL MAINTENANCE OF ANYIGBA-ANKPA-OTUKPA ROAD IN KOGI STATE	NEW	41,151,948



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ERGP12144243	DEVELOPMENT AND DEPLOYMENT OF NATIONWIDE INTEGRATED MONITORING EVALUATION AND IMPACT ASSESSMENT PLATFORM OF ASSETS, EQUIPMENT AND KEY PROCESSES	NEW	22,100,000
ERGP12144244	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN FEDERAL UNIVERSITY OF TECHNOLOGY AKURE IN ONDO STATE	NEW	34,873,228
ERGP12144245	UPGRADE AND MAINTENANCE OF OFFICE 365 AND MICROSOFT EMS	ONGOING	36,851,163
ERGP12144247	GENERAL MAINTENANCE OF GBONGAN - IWO - OYO STATE BORDER ROAD	NEW	187,281,581
ERGP12144250	GENERAL MAINTENANCE OF OGBOMOSHO - KONDORA-DOGO-IGBETTI IN OYO STATE	NEW	41,849,097
ERGP12144252	CONSTRUCTION OF REINFORCED CONCRETE RETAINING WALL AND REINSTATEMENT OF CRITICAL WASHOUT PAVEMENT AT KM 25+700 (ADETUNJI VILLAGE) ALONG OYO - OGBOMOSHO ROAD (OLD ALIGNMENT), ROUTE 20, IN OYO STATE	NEW	14,168,859
ERGP12144254	PROVISION FOR ENGAGEMENT/APPOINTMENT OF LEGAL CONSULTANCY SERVICES/EXTERNAL PROFESSIONALS	ONGOING	8,840,000
ERGP12144255	RIVER CHANNELLISATION , REPAIR OF GUARD RAIL AND PROVISION OF RELIEF CULVERT AT SAKI - JIKI BRIDGE (CH40+250) ALONG KATSINA - BATSARI - SAFANA ROAD IN KATSINA STATE	NEW	195,235,300
ERGP12144257	SPUR OFF LAGOS-IJEBU EXPRESS WAY OLD IDOWA TOWNSHIP ROAD, ODOGBOLU LOCAL GOVERNMENT AREA. OGUN STATE	NEW	127,076,000
ERGP12144258	PREPARATION AND PRODUCTION OF CONTRACT AGREEMENT AND OTHER LEGAL SERVICES	ONGOING	8,198,000
ERGP12144259	GENERAL MAINTENANCE REPAIRS OF IPELE - IFIRA - AYERE- KOGI STATE BORDER ROAD ROUTE NO R 40 (F 220) IN ONDO STATE	NEW	185,665,022
ERGP12144261	GENERAL MAINTENANCE OF ADO - IKERE - AKURE ROAD IN ONDO STATE	NEW	86,787,106
ERGP12144262	PROVISION OF STORAGE FACILITY, RECORD EQUIPMENT AND SECRETARIAT FACILITIES/MATERIALS	ONGOING	8,230,389
ERGP12144263	REHABILITATION OF AKURE -ADO EKITI WITH SPUR TO ISIMIJA - OWODE ROAD IN ITAOGBOLU, ONDO STATE	NEW	80,000,000
ERGP12144264	PREVENTIVE MAINTENANCE OF KPA BRIDGE AT KM 59+700 ALONG AWAJIR-TSE/AGBERAGBA-OGOJA ROAD IN BENUE STATE	NEW	3,400,526
ERGP12144265	SPECIAL REPAIRS OF OSOGBO - OKUKU - KWARA S/B ROAD, ROUTE 530 IN OSUN STATE	NEW	35,665,022
ERGP12144268	GENERAL MAINTAINANCE OF IBADAN-IFE-ILESHA DUAL CARRIAGEWAY IN OSUN STATE	NEW	588,400,000
ERGP12144269	SPECIAL REPAIRS OF OSSE BRIDGE (KM.51+400) AND OWAN BRIDGE (KM.47+200) ALONG OLUKU-SOBE IFON ROAD IN EDO STATE	NEW	14,168,859
ERGP12144270	GENERAL MAINTENANCE REPAIRS OF ITOIKI-IJEBU ODE-MAMU-OYO STATE BORDER ROAD IN OGUN STATE	ONGOING	19,177,435
ERGP12144271	GENERAL MAINTENANCE REPAIRS OF IJEBU IGBO - IFE - SEKONA ROAD IN OGUN STATE	NEW	72,745,385
ERGP12144272	MAINTENANCE OF ZURMI BRIDGE AT KM 26+000 ALONG KAURA-NAMODA-ZURMI-KATSINA S/B ROAD IN ZAMFARA STATE	NEW	22,653,779
ERGP12144273	GENERAL MAINTENANCE OF KONTAGORA - CHIFU - RIJAU - KEBBI S/B IN NIGER STATE	NEW	36,159,727
ERGP12144274	PROVISION FOR ENGAGEMENT/APPOINTMENT OF CONSULTANCY SERVICES FOR GOVERNING BOARD	ONGOING	17,680,000
ERGP12144275	SPECIAL REPAIRS OF EMBANKMENT WASHOUT, SILTED WATER CHANNEL, FAILED CARRIAGEWAY AND COLLAPSED WINGWALLS, HEADWALL, APRON AND SHOULDERS ALONG MINNA-TEGINA ROAD, ROUTE No.R.65 IN NIGER STATE	NEW	14,168,859
ERGP12144276	SPECIAL REPAIRS OF BRIDGE AT KM.58+100 ALONG TEGINA-BIRNIN GWARI ROAD IN NIGER STATE	NEW	7,084,430
ERGP12144277	GENERAL MAINTENANCE REPAIRS OF IFE - SEKONA ROAD, ROUTE 530 IN OSUN STATE.	NEW	38,285,075
ERGP12144279	MAINTENANCE REPAIRS OF AMANGWU OBUOFFIA ATAABU BRIDGE IN NKANU WEST ENUGU STATE	NEW	22,339,550
ERGP12144283	GENERAL MAINTENANCE REPAIRS OF OSOGBO - ILOBU - OYO STATE BORDER ROAD IN OSUN STATE	NEW	46,638,875
ERGP12144284	PROVISION FOR PREPARATION / SUBMISSION OF OUTSTANDING ANNUAL REPORTS TO DATE	ONGOING	8,840,000
ERGP12144285	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN THE NIGERIAN MILITARY SCHOOL (NMS) ZARIA IN KADUNA STATE	NEW	34,152,778



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CODE	LINE ITEM		
ERGP12144286	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN KADUNA POLYTECHNIC KADUNA IN KADUNA STATE	NEW	33,956,115
ERGP12144287	ESTABLISHMENT OF A SICKBAY	NEW	1,000,000
ERGP12144288	GENERAL MAINTENANCE OF ZARIA-KATSINA STATE BORDER ROAD IN KADUNA STATE	NEW	37,429,097
ERGP12144289	ANNUAL ROAD CONDITION SURVEY USING STATE-OF-ART TECHNOLOGY	ONGOING	8,230,389
ERGP12144290	GENERAL MAINTENANCE OF KADUNA BYE-PASS DUAL CARRIAGEWAY IN KADUNA STATE	NEW	140,705,415
ERGP12144291	ADMINISTRATION AND COORDINATION	NEW	35,484,404
ERGP12144292	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY ZARIA IN KADUNA STATE.	NEW	33,956,115
ERGP12144293	GENERAL MAINTENANCE OF GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	126,922,043
ERGP12144294	PPP PROJECT PREPARATION	ONGOING	28,337,719
ERGP12144295	EMERGENCY REINSTATEMENT OF WASHOUT AT CH.44+120 ALONG GOMBI GARKIDA - BIU (BORNO STATE BORDER) ROAD IN ADAMAWA STATE	ONGOING	14,168,859
ERGP12144296	BAGGAGE SCANNER/INSTALLATION/ONE YEAR QUARTERLY MAINTENANCE AND TRAINING	NEW	30,940,000
ERGP12144297	GENERAL MAINTENANCE REPAIRS OF ADO EKITI-ILUOMOBA-IMESI- ONDO STATE BORDER ROAD IN EKITI STATE.	NEW	191,237,208
ERGP12144298	DEPLOYMENT OF ROAD ASSET MANAGEMENT SYSTEM	ONGOING	8,779,083
ERGP12144301	MAINTENANCE AND REPAIRS OF ADO EKITI - IFAKI - OMUO -KSB ROAD SPUR TO IWOROKO - ARE - AFAO -IJAN ROAD IN EKITI STATE	NEW	297,000,000
ERGP12144302	GENERAL MAINTENANCE OF MARARABA JUNCTION - MUBI ROAD IN ADAMAWA STATE	ONGOING	36,159,727
ERGP12144303	COURT APPEARANCES/LITIGATIONS/RELATED MATTERS	ONGOING	16,457,240
ERGP12144304	REHABILITATION OF 1KM ROAD ALONG FEDERAL HOSPITAL, ODO ORO EKITI IN IKOLE/OYE FEDERAL CONSTITUENCY OF EKITI STATE	NEW	22,100,000
ERGP12144305	ORIENTATION TRAINING PROGRAMME FOR NEWLY RECRUITED STAFF	NEW	8,840,000
ERGP12144308	SPECIAL REPAIRS OF IFAKI-IKOLE ROAD IN EKITI STATE	NEW	19,836,403
ERGP12144309	PROVISION FOR STAFF TRAINING IN HEADQUARTERS , ZONAL OFFICES AND 38 FIELD OFFICES	NEW	44,200,000
ERGP12144310	GENERAL MAINTENANCE OF YOLA-SONG-GOMBI ROAD IN ADAMAWA STATE	ONGOING	136,159,727
ERGP12144312	DEVELOPING REFERENCE STANDARD FOR PAVEMENT STRUCTURE EVALUATION	ONGOING	44,200,000
ERGP12144313	WALK THROUGH DOOR/INSTALLATION/ONE YEAR QUARTERLY MAINTENANCE	NEW	15,912,000
ERGP12144314	MAJOR MAINTENANCE OF BILLIRI-FILIYA ROAD IN GOMBE STATE	ONGOING	39,377,957
ERGP12144316	MONITORING AND EVALUATION OF PROJECTS	NEW	8,779,083
ERGP12144317	REINSTATEMENT OF WASHOUT ALONG GOMBE - BIU ROAD IN GOMBE STATE (CH.6+000 - CH.8+000)	ONGOING	28,337,719
ERGP12144318	GENERAL MAINTENANCE OF GAMAYIN-KAFIN HAUSA-JAHUN-KANO STATE BORDER ROAD IN JIGAWA STATE	ONGOING	37,281,581
ERGP12144319	GENERAL MAINTENANCE OF BARKIN LADI-BOKKOS ROAD IN PLATEAU	ONGOING	35,138,558
ERGP12144320	HELD METAL DETECTOR (6 Nos)	NEW	6,188,000
ERGP12144321	GENERAL MAINTENANCE OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER ROAD IN JIGAWA STATE (ROUTE NO. 320)	ONGOING	35,541,612
ERGP12144322	MAINTENANCE OF GOMBE - POTISKUM ROAD IN GOMBE STATE	ONGOING	39,967,838
ERGP12144323	MAJOR MAINTENANCE OF IKOM-OGOJA-GAKEM (BENUE STATE BORDER) SECTION II IN CROSS RIVER STATE.	ONGOING	26,520,000
ERGP12144325	GENERAL MAINTENANCE OF OFOROLA /OBINZE ROAD ALONG PORT HARCOURT EXPRESSWAY, IMO STATE	ONGOING	75,245,600
ERGP12144326	REHABILITATION OF URASI RIVER BRIDGE FROM UMUDIALA NNEWI SOUTH TO LILUIHIALA LGA ANAMBRA STATE	NEW	100,000,000
ERGP12144327	REHABILITATION AND URGENT MAINTENANCE OF UMUEZIKE-EZIUWA-UBA ROAD OFF IHIALA-UMUDURU EXPRESS WAY IMO STATE	ONGOING	58,476,600
ERGP12144328	MAINTENANCE AND REPAIRS OF OKWELLE - OJIAMA - IDEATO ROAD IN IMO STATE	ONGOING	50,000,000
ERGP12144329	MAJOR MAINTENANCE OF CALABAR - ATIMBO-IKANG ROAD	ONGOING	244,200,000
ERGP12144330	MAINTENANCE OF KANO STATE BORDER-CHAI CHAI-AUJARA-JAHUN ROAD IN JIGAWA STATE	ONGOING	39,967,838
ERGP12144331	MAINTENANCE OF BRIDGES AT KM 79+165 AND KM 83+915 ALONG JOS-LANGTANG ROAD IN PLATEAU STATE	ONGOING	17,002,631



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ERGP12144333	GENERAL MAINTENANCE OF KANO S/B - GARKI GUMEL-MALLAM MADORI-HADEJIA ROAD IN JIGAWA STATE	ONGOING	34,152,778
ERGP12144334	MAINTENANCE/REPAIRS OF FAILED SECTIONS AND REINSTATEMENT OF EMBANKMENT WASHOUTS ALONG LAFIA - MAKURDI ROAD ROUTE NO. 70 IN NASARAWA STATE	ONGOING	38,161,664
ERGP12144335	REHABILITATION/MAINTENANCE OF IRETE NDEGWU AMAKOHIA UBI ROAD IN IMO STATE	ONGOING	25,061,400
ERGP12144336	MAINTENANCE OF NAMNAI AND GINDIN DOROWA II BRIDGES AT KM.52+250 AND KM 172+330 ALONG JALINGO-MUTUM BIYU-TELLA-WUKARI BENUE STATE BORDER ROUTE 90	ONGOING	17,002,631
ERGP12144337	MAINTENANCE OF LAFIA - SHEDAM ROAD IN NASARAWA STATE	ONGOING	34,890,356
ERGP12144338	MAJOR MAINTENANCE AND REPAIRS OF CRITICALLY FAILED SECTIONS ALONG IHIALA-ORLU-UMUDURU ROAD IN IMO STATE	ONGOING	28,337,719
ERGP12144339	PROPOSAL FOR GENERAL MAINTENANCE OF LAFIA - AKWANGA ROAD ROUTE NO. 70 IN NASARAWA STATE	ONGOING	29,654,947
ERGP12144340	S/R OF EXPANSION JOINTS, REPLACEMENT OF BROKEN PEDESTRAIN SLABS AND GUARDRAILS AT ATIMBO BRIDGE (KM. 5+600) ALONG CALABAR - ATIMBO-IKANG ROAD IN CROSS RIVER.	ONGOING	15,470,000
ERGP12144341	REINSTATEMENT OF WASHOUTS AT CH. 171+050 (LOHMAK), CH.171+606 (REAK) AND CH. 174+600 ALONG JOS - LANGTANG ROAD IN PLATEAU STATE	ONGOING	28,337,719
ERGP12144342	PALLIATIVE MAINTENANCE OF ODUKPANI JUNCTION - ITU BRIDGE(AKWA IBOM STATE BORDER)	ONGOING	26,520,000
ERGP12144344	GENERAL MAINTENANCE OF OWERRI - OKIGWE ROAD IN IMO STATE	ONGOING	188,161,664
ERGP12144345	GENERAL MAINTENANCE REPAIRS OF KANO S/B - GUMEL - MALAM MADORI - HADEJIA ROAD, ROUTE NO. 333 SECTION II IN JIGAWA STATE.	ONGOING	39,780,000
ERGP12144346	REPLACEMENT OF HANDRAILS AT CALABAR - ITU BRIDGE (KM27 + 500, & KM35 + 000,) IN CROSS RIVER STATE	ONGOING	22,100,000
ERGP12144348	GENERAL MAINTENANCE OF AKWANGA-ANDAHA-KADUNA S/B ROAD IN NASARAWA STATE	ONGOING	134,152,778
ERGP12144350	SPECIAL REPAIRS OF WASHOUT LOCATION ALONG ABUJA-TOTO-NASARAWA BUGA-ROAD TOTO (Ch.16+000) IN FCT	ONGOING	14,168,859
ERGP12144351	SPECIAL INTERVENTION/REPAIRS OF INTERNAL LINK ROADS UNIVERSITY OF NIGERIA , (ENUGU CAMPUS) IN ENUGU STATE	ONGOING	70,000,000
ERGP12144352	GENERAL MAINTENANCE OF AKWANGA - WAMBA ROAD IN NASARAWA STATE	ONGOING	37,429,097
ERGP12144353	GENERAL MAINTENANCE OF AKWANGA - KEFFI - FCT BORDER ROAD IN NASARAWA STATE	ONGOING	34,152,778
ERGP12144355	GENERAL MAINTENANCE OF BENIN-ASABA DUAL CARRIAGE ALONG CH49+200-CH133+00 IN DELTA STATE	ONGOING	288,400,000
ERGP12144356	MAINTENANCE OF JOS - GIMI ROAD IN PLATEAU STATE	ONGOING	239,967,838
ERGP12144357	OPERATION, MAINTENANCE AND REPAIR (OMR) OF AGENCY'S GENERATORS (220, 200, 350 & 400KVA) AT HEADQUARTERS.	ONGOING	10,973,853
ERGP12144358	REINSTATEMENT OF WASHOUT ON THE ABUTMENT AND PIERS OF ABAKPA BRIDGE AT KM. 1 +475 ALONG ENUGU - ONITSHA EXPRESSWAY IN ENUGU STATE	ONGOING	11,335,087
ERGP12144359	GENERAL MAINTENANCE OF EFFURU-UGHILLI- PATANI ROAD IN DELTA STATE.	ONGOING	66,300,000
ERGP12144360	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG AKURE-OWO ROAD, EKITI INTERCHANGE AKURE ONDO STATE	ONGOING	5,486,926
ERGP12144363	MAJOR MAINTENANCE OF CALABAR - OBAN - EKANG (CAMEROUN BORDER)	ONGOING	220,720,000
ERGP12144365	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG LAGOS-IBADAN EXPRESSWAY OJOO & IBADAN IFE ROAD, IBADAN OYO STATE	ONGOING	8,230,389
ERGP12144366	MAINTENANCE OF ONITSHA-OMOSI AGU-ENUGU S/B ROAD	ONGOING	41,237,208
ERGP12144367	SPECIAL REPAIRS OF BRIDGE AT KM 22+200 ALONG TEGINA-BOKANI JUNCTION IN NIGER STATE	ONGOING	14,168,859
ERGP12144368	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON NIGER BRIDGE DELTA STATE	ONGOING	8,230,389
ERGP12144370	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG ASABA-BENIN EXPRESSWAY AGBOR RHS AND ABRAGA SUBSTATIONS DELTA STATE	ONGOING	8,230,389



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ERGP12144371	SPECIAL REPAIRS OF EMBANKMENT WASHOUT AT GALMA BRIDGE (CH.7 + 150) ALONG ZARIA - PAMBEGUA ROAD IN KADUNA STATE	ONGOING	14,168,859
ERGP12144373	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG SOKOTO WESTERN BYE PASS/AIRPORT ROAD SOKOTO STATE	ONGOING	5,486,926
ERGP12144374	SPECIAL REPAIRS OF COLLAPSED AND ERODED BRIDGE APPROACHES, KONTAGORA-CHIFU-RIJAU-KEBBI S/B ROAD IN NIGER STATE	ONGOING	14,168,859
ERGP12144375	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG SOKOTO -GUSAU ROAD SOKOTO STATE	ONGOING	4,115,195
ERGP12144376	REHABILITATION OF WASE-LANGTANG ROAD IN PLATEAU STATE	ONGOING	19,204,242
ERGP12144378	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS IN FEDERAL UNIVERSITY OF TECHNOLOGY YOLA (MODIBBO ADAMA) IN ADAMAWA STATE	ONGOING	28,337,719
ERGP12144379	SPECIAL REPAIRS OF OWA BRIDGE (KM.39+200) OF BENIN BOUND ALONG BENIN-AGBOR-ASABA DUAL CARRIAGEWAY	ONGOING	17,002,631
ERGP12144380	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG KATSINA - KANO ROAD, KANKIA END AND KATSINA- BATSARI - DUTSINMA ROAD KATSINA STATE	ONGOING	17,375,195
ERGP12144381	CONSTRUCTION OF URASI RIVER BRIDGE FROM AMARURU, IMO STATE TO EZINIFITE ANAMBRA STATE .IN IMO STATE	ONGOING	88,400,000
ERGP12144382	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KWARA STATE	ONGOING	36,986,549
ERGP12144383	REINSTATEMENT OF WASHOUT ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE	ONGOING	28,337,719
ERGP12144385	GENERAL MAINTENANCE OF JAMTARI-MAYO SELBE ROAD IN TARABA STATE	ONGOING	134,152,778
ERGP12144386	COMPLETION OF PHASE III ONGOING WORK FERMA STATE FIELD OFFICE TUNGA-MAJE, FCT. ABUJA	ONGOING	19,836,403
ERGP12144387	MAINTENANCE OF IYANA IPAJA BRIDGE (NEW LAGOS - ABEOKUTA DUAL CARRIAGEWAY) CH.0 + 000 - CH.0 + 400	ONGOING	17,002,631
ERGP12144388	REINSTATEMENT OF WASHOUT ALONG GOMBE - POTISKUM ROAD IN GOMBE STATE (CH.12+000)	ONGOING	28,337,719
ERGP12144389	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS	ONGOING	42,949,125
ERGP12144391	PROCUREMENT OF OFFICE FURNITURE AT FERMA HEADQUARTERS AND OFFICES NATIONWIDE	ONGOING	14,168,859
ERGP12144393	SPECIAL REPAIRS OF MARIGA BRIDGE II AT KM.17+150 ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE	ONGOING	17,002,631
ERGP12144395	PROCUREMENT OF 1 NO. 200KVA SOUND PROOF (PERKIN ENGINE) GENERATOR FOR FERMA ANNEX OFFICE	ONGOING	28,337,719
ERGP12144396	FERMA ENUGU FIELD ACCESS ROAD IN ENUGU STATE	ONGOING	22,100,000
ERGP12144399	REHABILITATION AND UPGRADING OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ON JEBBA BRIDGE, NIGER STATE	ONGOING	14,168,859
ERGP12144401	SPECIAL REPAIRS OF BERI BRIDGE I AT KM.59+950 ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE	ONGOING	17,002,631
ERGP12144403	GENERAL REPAIRS OF GOMBE - NAFADA - YOBE STATE BORDER ROAD IN GOMBE STATE	ONGOING	36,159,727
ERGP12144404	INSTALLATION, OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING FACILITY ALONG SHAGAMU INTERCHANGE - AJEBANDELE - ORE DUAL CARRIAGEWAY IN OGUN STATE	ONGOING	14,168,859
ERGP12144406	INSTALLATION, OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING FACILITY ALONG YOLA-MUBI ROAD BY MODIBBO ADAMA UNIVERSITY OF TECHNOLOGY MAIN GATE ADAMAWA STATE	ONGOING	17,002,631
ERGP12144407	COMPLETION OF FERMA STATE FIELD OFFICE IN BENIN, EDO STATE	ONGOING	55,000,000
ERGP12144408	GENERAL MAINTENANCE REPAIRS OF POTISKUM - FIKA - NGALDA - GOMBE S/B IN YOBE STATE	ONGOING	34,476,000
ERGP12144412	GENERAL MAINTENANCE OF ABAKALIKI - OFEREKPE FEDERAL ROAD IN EBONYI STATE	ONGOING	31,294,042
ERGP12144413	GENERAL MAINTENANCE REPAIRS OF POTISKUM - KARI BAUCHI S/B IN YOBE STATE	ONGOING	133,150,000
ERGP12144414	MAJOR MAINTENANCE AND REPAIRS OF WUKARI-IBI-PLATEAU STATE BORDER ROAD, ROUTE 55 BETWEEN KM 0+000 - KM 36+000 IN TARABA STATE	ONGOING	93,850,858
ERGP12144416	GENERAL MAINTENANCE OF NGURU-GASHUA ROAD IN YOBE STATE	ONGOING	39,967,838



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ERGP12144418	CARRIAGEWAY REPAIRS OF LINK ROADS IN AUCHI CAMPUS II, FEDERAL POLYTECHNIC AUCHI IN EDO STATE	ONGOING	44,200,000
ERGP12144419	MAINTENANCE OF BALI - SABONGIDA ROAD ROUTE 469 IN TARABA STATE	ONGOING	39,967,838
ERGP12144420	MAJOR MAINTENANCE AND REPAIRS OF BALI-MARARABA ROAD, ROUTE 469 BETWEEN KM 0+000 - KM 101+000 IN TARABA STATE	ONGOING	29,172,000
ERGP12144422	EMERGENCY REINSTATEMENT OF EMBANKMENT WASHOUT, COLLAPSED WINGWALLS, APRON AND CONSTRUCTION OF REINFORCED CONCRETE RETAINING WALLS AT KM. 7+050 (LAT: 9°04'24"IN LONG: 11°03'21"14"IE (RHS) ALONG APAWA- ZING ADAMAWA STATE BORDER ROAD ROUTE 478 IN TARABA STATE	ONGOING	28,337,719
ERGP12144423	MAJOR MAINTENANCE AND REPAIRS OF JALINGO - MAYOLOPE - ADAMAWA STATE BORDER ROAD IN TARABA STATE	ONGOING	140,905,127
ERGP12144425	GENERAL MAINTENANCE & REPAIRS OF ENEBODE ROAD (ONDO S/B) IN EDO STATE PAVEMENT BETWEEN CH. 0+000-CH. 60+000 ALONG AUCHI-AGE	ONGOING	216,300,000
ERGP12144426	REHABILITATION OF KPITEI-DEKEN-DEEYOR ROAD OFF EAST WEST ROAD, RIVER STATE	ONGOING	34,152,778
ERGP12144427	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA-ABUJA EXPRESSWAY (GONIN GORA) AND EXTENSION, KADUNA STATE	ONGOING	21,795,195
ERGP12144428	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA-ZARIA EXPRESSWAY (KAWO FLYOVER RIGACHUKU), KADUNA STATE	ONGOING	5,486,926
ERGP12144429	CONSTRUCTION OF SMART MECHANICAL WORKSHOP AND SCIENTIFIC RESEARCH LABORATORY AND RENEWABLE ENERGY	ONGOING	70,000,000
ERGP12144430	OPERATION, AND MAINTENANCE REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON JIMETA BRIDGE AND YOLA-GOMBE ROAD YOLA, ADAMAWA STATE	ONGOING	38,896,000
ERGP12144432	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 61+000 ALONG AUCHI-IBILLO (ONDO S/B) ROAD IN EDO STATE	ONGOING	55,140,000
ERGP12144433	RENOVATION OF AGENCY'S PROCUREMENT STORES (BASEMENT, KUJE AND GWAGWALADA STORES)	ONGOING	44,200,000
ERGP12144434	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG MAIDUGURI-MONGONU ROAD BY MILITARY CANTONMENT (SOLAR) AND MAIDUGURI - BIU ROAD MAIDUGURI BORNO STATE	ONGOING	17,375,195
ERGP12144436	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG INT'L AIRPORT ROAD, ILORIN KWARA STATE.	ONGOING	18,136,140
ERGP12144437	MAINTENANCE OF ACHI-INYI-UFUMA ANAMBRA STATE BORDER ROAD IN ENUGU STATE	ONGOING	39,967,838
ERGP12144438	COMPLETION OF FERMA STATE FIELD OFFICE IN ENUGU, ENUGU STATE	ONGOING	8,000,000
ERGP12144439	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG DAMATURU - GASHUA ROAD, DAMATURU END, YOBE STATE	ONGOING	18,746,926
ERGP12144443	GENERAL MAINTENANCE OF OKPOSI - NARA ENUGU STATE BORDER FEDERAL ROAD IN EBONYI STATE	ONGOING	193,253,236
ERGP12144444	GENERAL MAINTENANCE REPAIRS OF POTISKUM - UDUBO-I BAUCHI S/B IN YOBE STATE	ONGOING	141,548,000
ERGP12144445	GENERAL MAINTENANCE REPAIRS OF DAMATURU - DAPCHI - BAYAMARI IN YOBE STATE	ONGOING	139,780,000
ERGP12144446	TURN AROUND MAINTENANCE OF 7NO 80TPH ASPHALT PLANT	ONGOING	42,565,584
ERGP12144448	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, YENAGOA, BAYELSA STATE	ONGOING	42,366,790
ERGP12144449	GENERAL MAINTENANCE OF AFIKPO - UWANA FEDERAL ROAD IN EBONYI STATE	ONGOING	44,200,000
ERGP12144450	STANDARD REPAIRS OF ALL LIGHT EQUIPMENT IN ALL FERMA FIELD OFFICE	ONGOING	22,670,175
ERGP12144451	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, KADUNA, KADUNA STATE	ONGOING	7,072,000
ERGP12144454	CONSTRUCTION OF CORPORATE HEADQUARTERS OFFICE COMPLEX, ABUJA FERMA (ON-GOING)	ONGOING	60,000,000
ERGP12144455	GENERAL MAINTENANCE OF ABAKALIKI - OGOJA FEDERAL ROAD IN EBONYI STATE	ONGOING	40,372,722



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ERGP12144456	PROCUREMENT OF LIGHT EQUIPMENT 4TON DOUBLE DRUM MOTORABLE ROLLER FOR ROADS & BRIDGES MAINTENANCE.	ONGOING	32,919,592
ERGP12144457	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES, ASABA, DELTA STATE	ONGOING	8,840,000
ERGP12144458	CONSTRUCTION OF SMART MECHANICAL WORKSHOP AND SCIENTIFIC RESEARCH LABORATORY AND RENEWABLE ENERGY	ONGOING	86,749,456
ERGP12144459	PROCUREMENT OF SPARE PARTS FOR POTHOLE PATCHERS FOR ROADS & BRIDGES MAINTENANCE..	ONGOING	13,717,315
ERGP12144461	MAJOR MAINTENANCE OF CALABAR - OLD ODUKPANI - EBURUTU ROAD	ONGOING	26,520,000
ERGP12144462	MAJOR TURN-AROUND MAINTENANCE OF IKOT-EKPENE ASPHALT PLANT AKWA-IBOM STATE	ONGOING	106,080,000
ERGP12144463	PROCUREMENT OF LIGHT OPERATIONAL VEHICLES FOR SUPERVISION AND MONITORING	ONGOING	82,268,000
ERGP12144464	MAJOR MAINTENANCE OF APIAPUM - OBUKA ROAD	ONGOING	39,780,000
ERGP12144465	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, SOKOTO, SOKOTO STATE	ONGOING	8,840,000
ERGP12144466	PROVISION AND INSTALLATION OF ROAD SIGNS AND ROAD MARKING NATIONWIDE 2 NOS. ROADS PER 36 STATES AND FCT	ONGOING	46,809,464
ERGP12144467	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, DUTSE, JIGAWA STATE	ONGOING	10,608,000
ERGP12144468	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, AKURE, ONDO STATE	ONGOING	8,840,000
ERGP12144469	MAJOR MAINTENANCE OF OBUDU - OBUDU CATTLE RANCH ROAD	ONGOING	88,400,000
ERGP12144470	PROVISION OF WORK ZONE SAFETY DEVICES FOR FIELD OFFICES AND HEADQUARTERS	ONGOING	14,326,926
ERGP12144471	PROCUREMENT OF HEAVY OPERATIONAL VEHICLES FOR SUPERVISION AND MONITORING..	ONGOING	86,412,000
ERGP12144472	STAFF AUDITING OF HEADQUARTERS, ZONAL AND FIELD OFFICES	ONGOING	8,840,000
ERGP12144474	QUARTERLY AUDITING OF FINANCIAL BOOKS OF THE ZONAL AND FIELD OFFICES	ONGOING	8,840,000
ERGP12144475	PILOT STUDY ON THE USE OF GABION AND GEOTEXTILE MATTRESSES TO CONTROL EROSION MENACE IN ZONES	ONGOING	8,230,389
ERGP12144476	MAJOR MAINTENANCE OF IKOM - WULA - OBUDU ROAD	ONGOING	92,820,000
ERGP12144479	REFURBISHMENT OF 49 No OPERATIONAL VEHICLES	ONGOING	27,204,210
ERGP12144480	INSPECTORATE DEPARTMENT CONSULTANCY FOR SETTING UP ACCOUNTING SYSTEM FACILITIES AND SOFTWARES UPGRADE (GIFMIS) FOR CONVERSION AND IMPLEMENTATION OF INTERNAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	ONGOING	22,100,000
ERGP12144481	PRODUCTION OF RUBBERISED ASPHALT	ONGOING	23,166,926
ERGP12144482	PROCUREMENT OF 2NO. 15TON HIAB (CRANE)	ONGOING	19,204,242
ERGP12144483	YEAR END PHYSICAL INSPECTION AND VALUATION OF STOCK IN THE 38 FIELD OFFICES FOR END OF YEAR FINANCIAL REPORTING TO THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	ONGOING	22,100,000
ERGP12144484	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 60+000 ALONG OLUKU-SOBE-IFOR ROAD (ONDO S/B) IN EDO STATE	ONGOING	46,300,000
ERGP12144485	PURCHASE OF COMPUTERS, ACCESSORIES AND OFFICE NEEDS	ONGOING	36,839,035
ERGP12144486	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KOGI STATE	ONGOING	37,187,689
ERGP12144487	INTEGRATION OF PDMS, GIS AND OTHER RELATED SOFTWARE IN THE AGENCY	ONGOING	39,298,842
ERGP12144489	PRODUCTION AND AIRING OF TV AND RADIO JINGLES	ONGOING	22,100,000
ERGP12144490	SOFTWARE MAINTENANCE/HOSTING (GIS SOFTWARE, NINTEX SOFTWARE, WEBSITE, HR SOFTWARE, ANTIVIRUS, EXCHANGE SERVERS, NETWORK MANAGEMENT SOFTWARE)	ONGOING	36,310,704
ERGP12144492	ANNUAL ASSETS VERIFICATION OF THE AGENCY FOR INSURANCE AND OTHER PURPOSES	ONGOING	8,840,000
ERGP12144494	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 45+000 ALONG BENIN BYPASS DUAL CARRIAGEWAY IN EDO STATE	ONGOING	338,400,000
ERGP12144495	FENCING OF ASPHALT PLANT AT IKOT- EKPENE IN AKWA- IBOM STATE.	ONGOING	36,986,549
ERGP12144496	IMPLEMENTATION OF RAVERFID DOCUMENT AND FILE TRACKING SYSTEM	ONGOING	42,432,000
ERGP12144497	IMPLEMENTATION OF PROCUREMENT MANAGEMENT SOFTWARE, STAFF TRAINING AND MAINTENANCE	ONGOING	43,316,000



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ERGP12144498	PROCUREMENT AND INSTALLATION OF NETWORK-BASED CONTACT CENTER SOLUTION PLATFORM	ONGOING	34,152,778
ERGP12144499	CONSTRUCTION OF FERMA FIELD OFFICES IN CROSS RIVER STATES	ONGOING	88,400,000
ERGP12144500	IMPLEMENTATION OF E-LIBRARY	ONGOING	15,302,368
ERGP12144501	REPLACEMENT OF BATTERIES AND MAINTENANCE OF INVERTERS IN THE 12 ZONES AND HEADQUARTERS	ONGOING	31,171,490
ERGP12144503	WEEKLY TV PUBLIC ENLIGHTENMENT DOCUMENTARY PROGRAMME ON ROAD PROJECTS	ONGOING	44,200,000
ERGP12144504	UPGRADE AND MAINTENANCE OF DOCUMENT MANAGEMENT SYSTEM AND STAFF TRAINING.	ONGOING	50,388,000
ERGP12144505	RECONSTRUCTION OF DISTRESSED SLAB DECK/PIER SUPPORT OF 17MSPAN SUBSTANDARD ACHARA/OKPOSI BRIDGE AND APPROACH ROAD ALONG OMUTU - UBURU - OKPOSI	ONGOING	35,541,612
ERGP12144506	CONSTRUCTION OF FERMA FIELD OFFICE IN KANO STATE	ONGOING	68,400,000
ERGP12144507	MAINTENANCE OF COMPUTERS AND PRINTERS.	ONGOING	9,282,000
ERGP12144508	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEMS	ONGOING	13,260,000
ERGP12144510	GENERAL MAINTENANCE OF ENUGU S/B - ISUIKWUTO - UMUAHIA - RIVER S/B ROAD ROUTE NO. 70 OLS (A3) IN ABIA STATE	ONGOING	122,100,000
ERGP12144511	PROCUREMENT OF SERVERS, SERVER SOFTWARE, VIRTUALISATION AND STAFF TRAINING	ONGOING	37,128,000
ERGP12144512	CONSTRUCTION OF FERMA FIELD OFFICE IN AKWA IBOM STATE	ONGOING	68,400,000
ERGP12144513	PROCUREMENT OF WORKING TOOLS AND SPARE PARTS FOR FERMA KUJE WORKSHOP	ONGOING	13,717,315
ERGP12144515	PROCUREMENT OF OPERATIONAL MONITORING VEHICLES FOR ROADS & SERVICES MAINTENANCE.	ONGOING	60,017,315
ERGP12144516	CONSTRUCTION OF FERMA FIELD OFFICE IN BENUE STATE	ONGOING	68,400,000
ERGP12144517	MAJOR MAINTENANCE OF WAPI JUNCTION - ANANSA - ESUK ROAD	ONGOING	26,520,000
ERGP12144518	GENERAL MAINTENANCE REPAIRS OF NGUORE MAYO BELWA ROAD IN ADAMAWA STATE	ONGOING	89,012,115
ERGP12144519	STANDARD REPAIRS OF 40 No SUNDRY EQUIPMENT	ONGOING	36,986,549
ERGP12144521	PROCUREMENT OF 25 TONS 12 No DUMPER TRUCKS	ONGOING	44,129,249
ERGP12144522	PRODUCTION OF 100 ROAD MATS PER STATE FOR 36 STATES AND FCT	ONGOING	28,653,853
ERGP12144523	COMPLETION OF PHASE IV FERMA STATE FIELD OFFICE PLATEAU STATE	ONGOING	21,947,705
ERGP12144524	GENERAL MAINTENANCE REPAIRS OF GUSAU - KAURA - NAMODA-SHINKAFI ROAD SOKOTO S/B IN ZAMFARA STATE	ONGOING	56,416,563
ERGP12144525	MAJOR MAINTENANCE OF UGEP-EDIBIA ABBA OMEGE(EBONYI STATE BORDER)	ONGOING	35,360,000
ERGP12144527	TRAINING OF LABORATORY PERSONNEL IN ZONAL LABORATORIES AND FERMA DESIGN, RESEACH AND DEVELOPMENT LABORATORY, KUJE	ONGOING	22,653,779
ERGP12144528	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE LAGOS STATE	ONGOING	35,541,612
ERGP12144529	GENERAL MAINTENANCE REPAIRS OF GUSAU -TALATA-MARAFI ROAD SOKOTO S/B IN ZAMFARA STATE	ONGOING	200,000,000
ERGP12144531	REHABILITATION/MAINTENANCE OF IHIALA-UMUDURU FEDERAL ROAD SPUR TO ULASI RIVER BRIDGE TO EZEM - NDAM - AKWA- LILU, ANAMBRA STATE	ONGOING	80,307,000
ERGP12144532	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, AWKA, ANAMBRA STATE	ONGOING	48,801,612
ERGP12144534	SPECIAL REPAIRS OF GANYE - SUGU - JAMTARI ROAD IN ADAMAWA STATE	ONGOING	50,000,000
ERGP12144535	EKWULOBIA-OKO-UMUNZE-ABIA S/B ROAD IN ANAMBRA STATE	ONGOING	36,224,119
ERGP12144538	GENERAL MAINTENANCE REPAIRS OF AWKA - EKWULOBIA - UGA ROAD IN ANAMBRA STATE.	ONGOING	138,161,664
ERGP12144539	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, LAFIA, NASARAWA STATE	ONGOING	8,840,000
ERGP12144540	MAJOR MAINTENANCE OF ORIRA-IKOT OKPARA (ABIA STATE BORDER)	ONGOING	41,880,000
ERGP12144541	GENERAL MAINTENANCE OF AROCHUKWU - NKANA - AKWA IBOM S/B ROAD ROUTE NO. 425 (F.106) IN ABIA STATE	ONGOING	17,680,000
ERGP12144542	MAJOR MAINTENANCE OF UYO-ETINAN SPUR IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	ONGOING	98,000,000
ERGP12144544	MAINTENANCE OF OKIJA-IHIALA-OGUTA ROAD IN ANAMBRA STATE	ONGOING	46,887,170
ERGP12144545	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, ADO-EKITI, EKITI STATE	ONGOING	8,840,000
ERGP12144546	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN THE FEDERAL SECRETARIAT AKWA IBOM STATE	ONGOING	37,128,000



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ERGP12144547	MAINTENANCE REPAIRS OF OGBO HILL BRIDGE AT KM 2+100 ALONG ABA-IKOT EKPENE ROAD IN ABIA STATE	ONGOING	17,002,631
ERGP12144548	MAJOR MAINTENANCE OF MBUK NKONFAP -BANSARA-MFOM - YAHE ABAKALI ROAD (EBONYI STATE BORDER)	ONGOING	39,780,000
ERGP12144549	GENERAL MAINTENANCE OF ABA - AZUMINI ROAD KM. 23 + 000 ROUTE NO. 409(F.104) IN ABIA STATE	ONGOING	33,150,000
ERGP12144550	MAJOR MAINTENANCE AND REPAIRS OF FAILED SECTIONS ALONG SPUR ESSIENE - EDEMAYA ROAD IN AKWA IBOM STATE	ONGOING	100,540,000
ERGP12144551	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, JALINGO, TARABA STATE	ONGOING	8,840,000
ERGP12144553	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN FEDERAL GOVERNMENT COLLEGE, KM 3 ALONG IKOT - EKPENE - ITU PARALLEL ROAD IN AKWA IBOM STATE	ONGOING	39,780,000
ERGP12144554	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES, OWERRI, IMO STATE	ONGOING	5,746,000
ERGP12144555	GENERAL MAINTENANCE AND REPAIRS OF ONITSHA - OTUOCHA - ADANI FEDERAL HIGHWAY IN ANAMBRA STATE	ONGOING	46,300,000
ERGP12144556	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN UNIVERSITY OF UYO, UYO IN AKWA IBOM	ONGOING	61,375,228
ERGP12144558	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN THE TEACHING HOSPITAL UNIVERSITY OF UYO IN AKWA IBOM STATE	ONGOING	50,388,000
ERGP12144559	MAJOR MAINTENANCE OF OKURIKANG - AKPAP - CREEK TOWN ROAD	ONGOING	88,400,000
ERGP12144561	GENERAL MAINTENANCE OF MAIDUGURI-BAMA ROAD IN BORNO STATE	ONGOING	40,705,415
ERGP12144562	MAJOR MAINTENANCE AND REPAIRS OF FAILED SECTIONS ALONG ETE ABAK - ESSENE - EDEN - IKOT ABASI ROAD (F232) IN AKWA IBOM STATE	ONGOING	37,850,063
ERGP12144564	MAINTENANCE OF EKET-IKOT ABASI ROAD IN AKWA IBOM STATE	ONGOING	134,152,778
ERGP12144566	MAINTENANCE OF MAIDUGURI-GUBIO-DAMASAK ROAD IN BORNO STATE	ONGOING	37,281,581
ERGP12144567	GENERAL MAINTENANCE OF GAMBORU-DIKWA-MAIDUGURI-BENISHEIK-YOBE STATE BORDER ROAD IN BORNO STATE	ONGOING	37,429,097
ERGP12144568	REHABILITATION OF ENWANG-JAMES TOWN ROAD-IBAKA ROAD IN OREM MBO LGA, AKWA IBOM STATE	ONGOING	34,434,121
ERGP12144570	GENERAL MAINTENANCE OF BAUCHI - TAFAWA BALEWA - PLATEAU STATE BORDER ROAD IN BAUCHI STATE	ONGOING	45,526,000
ERGP12144571	GENERAL MAINTENANCE OF IKOT EKPENE - IKOT UMOESSIEN - ABIA S/B ROAD IN AKWA-IBOM STATE	ONGOING	34,983,190
ERGP12144572	MAINTENANCE OF ONITSHA - OWERRI - ROAD, OKIJA - OGUTA - IHIALA BYEPASS IN ANAMBRA STATE	ONGOING	61,880,000
ERGP12144573	GENERAL MAINTENANCE OF UYO - EKPARAKWA - ETE - IKOT ABASI ROAD,SPUR AT MILE 49 (IKOT USOP) - IKOT OBIKO ABA ROAD IN AKWA IBOM STATE	ONGOING	157,460,000
ERGP12144574	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	ONGOING	34,247,124
ERGP12144576	GENERAL MAINTENANCE OF NUMAN -GUYUK - BW ROAD IN ADAMAWA STATE	ONGOING	30,940,000
ERGP12144577	GENERAL MAINTENANCE OF ONITSHA-ADAANI-UMUARA-NSUGBE ROAD IN ANAMBRA STATE	ONGOING	38,964,363
ERGP12144578	GENERAL MAINTENANCE AND REPAIRS OF BAUCHI - GOMBE ROAD IN BAUCHI STATE	ONGOING	144,200,000
ERGP12144579	GENERAL MAINTENANCE OF GOMBI - GARIUDA ROAD IN ADAMAWA STATE	ONGOING	27,404,000
ERGP12144580	GENERAL MAINTENANCE OF BAMA - GWAZA - ADAMAWA STATE BORDER ROAD IN BORNO STATE	ONGOING	36,159,727
ERGP12144582	GENERAL MAINTENANCE OF KARLIHI - JADA ROAD IN ADAMAWA	ONGOING	22,100,000
ERGP12144583	GENERAL MAINTENANCE OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE	ONGOING	144,200,000
ERGP97149311	REHABILITATION OF JUDE EZEHI AVENUE SPUR OFF OLD UROMI AGBOR ROAD IN UROMI, ESAN NORTH EAST/ESAN SOUTH EAST CONSTITUENCY, EDO STATE		20,000,000
ERGP12144584	MAJOR MAINTENANCE REPAIRS OF SECTION II OF BIU-KWAYA KUSUR GOMBE STATE IN BORNO STATE (SECTION I)	ONGOING	38,710,356
ERGP12144585	GENERAL MAINTENANCE OF MARRABA -SEBORE-KARLIHI ROAD IN ADAMAWA STATE'	ONGOING	18,564,000
ERGP12144586	MAINTENANCE OF GOMBI - GARKIDA ROAD IN ADAMAWA STATE	ONGOING	112,429,097



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CODE	LINE ITEM		AMOUNT =N=	
ERGP12144587	GENERAL MAINTENANCE AND REPAIRS OF A SECTION OF OPOLO - ELEBELE - EMEYAL ROAD IN BAYELSA STATE	ONGOING	40,354,600	
ERGP12144588	PROPOSED MAINTENANCE AND REPAIRS OF UNIVERSITY OF MAIDUGURI INTERNAL ROADS.	ONGOING	19,448,000	
ERGP12144589	GENERAL MAINTENANCE OF YENAGOA - IMIRINGI - OLOIBIRI ROAD IN BAYELSA STATE	ONGOING	144,695,044	
ERGP12144590	PROPOSED MAINTENANCE AND REPAIRS OF UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL INTERNAL ROADS	ONGOING	21,216,000	
ERGP12144591	GENERAL MAINTENANCE OF TORU EBENI - OKUMBIRI ROAD (PHASE III) OFF AMASSOMA ROAD IN BAYELSA STATE	ONGOING	44,367,956	
ERGP12144592	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE	ONGOING	144,730,400	
ERGP12144593	PROPOSED PROVISION OF ROAD SHOULDERS ALONG UBA-ASKIRA-MBALALA ROAD IN BORNO STATE	ONGOING	18,068,041	
ERGP12144594	MAINTENANCE OF KATSINA ALA-ZAKI BIAM-WUKARI ROAD IN BENUE STATE	ONGOING	134,152,778	
ERGP12144595	GENERAL MAINTENANCE & REPAIRS OF IKOM-OGOJA-GAKEM ROAD IN CROSS RIVER STATE	ONGOING	25,831,579	
ERGP12144596	MAINTENANCE OF MAKURDI - NAKA - ADOKA - KOGI STATE BORDER IN BENUE STATE	ONGOING	37,429,097	
ERGP12144597	AKIM AKIN/ESIN UTOK ESUK ROAD SPUR OFF CALABAR IKOM, HIGHWAY ODUKPANI LOCAL GOVERNMENT AREA CROSS RIVERS	ONGOING	167,076,000	
ERGP12144598	GENERAL MAINTENANCE OF ALIADE-GBOKO-YANDEV-KATSINA ALA ROAD IN BENUE STATE	ONGOING	36,159,727	
ERGP12144599	GENERAL MAINTENANCE OF VANDEIKYA-OBUDU ROAD IN BENUE STATE	ONGOING	41,237,208	
ERGP12144600	GENERAL MAINTENANCE OF ZAKIBIAM TARABA S/B ROAD IN BENUE STATE	ONGOING	31,320,796	
ERGP12144601	GENERAL MAINTENANCE OF MAKURDI-YANDEV-UGBEMA ROAD IN BENUE STATE	ONGOING	126,337,246	
ERGP12144602	REINSTATEMENT OF WASHOUT AT KM 14+690 - KM 14+702 (OYO BOUND) AND FAILED SHOULDERS AT KM 13+200 - KM 13+450 (IBADAN BOUND) ALONG IBADAN - OYO DUAL CARRIAGEWAY, ROUTE 20A, IN OYO STATE	NEW	14,168,859	
ERGP12144603	PROVISION FOR PHYSICAL ASSESSMENT AND EVALUATION OF OUTSTANDING WORKS ON FEDERAL ROADS NATIONWIDE FOR 2021 BUDGET PREPARATION	ONGOING	23,868,000	
ERGP12144604	PROVISION FOR INVESTIGATION/STUDIES FOR SOLUTIONS TO RECURRING/PREATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	8,840,000	
ERGP12144605	PROCUREMENT AND INSTALLATION OF AN ENTERPRISE NETWORK SECURITY AND MOBILITY SOLUTION WITH TRAINING AND ONE YEAR MAINTENANCE FOR THE AGENCY	ONGOING	14,879,801	
ERGP12144606	INTERNET SUBSCRIPTION FOR THE HQTRS AND 12 ZONAL OFFICES BY GALAXY BACKBONE PLC	ONGOING	35,690,176	
ERGP12144607	MAINTENANCE OF THE ICT INFRASTRUCTURES, LOCAL AREA NETWORK AND WIRELESS LAN AT THE HEADQUARTERS, OFFICE ANNEX AND FIELD OFFICES	ONGOING	23,249,688	
ERGP12144608	INSURANCE COVER FOR FERMA STAFF AND ASSETS	ONGOING	59,560,000	
ERGP12144609	PAYMENT OF 2018 ON-GOING PROJECTS	ONGOING	1,991,713,505	
ERGP12144610	PROVISION OF NO. 1 PHOTOCOPYING MACHINE FOR GOVERNING BOARD	ONGOING	884,000	
ERGP12144611	CAPACITY BUILDING IN ROAD ASSET MANAGEMENT SYSTEM	NEW	8,501,316	
ERGP12144612	EQUIPPING THE LEGAL LIBRARY	NEW	16,103,640	
ERGP12144613	MEDICAL CONSULTING	ONGOING	10,594,740	
ERGP12144614	GENERAL MAINTENANCE LANGTANG - TUNKUS-SHENDAM ROAD IN PLATEAU	ONGOING	31,769,557	
ERGP12144615	GENERAL MAINTENANCE /REPAIRS OF PANKSHIN - AMPER - LANGTANG ROAD IN PLATEAU STATE	ONGOING	36,686,000	
ERGP12144616	GENERAL MAINTENANCE OF SHENDAM - YELWA - IBI TARABA S/B ROAD IN PLATEAU STATE	ONGOING	194,200,000	
ERGP12144617	GENERAL REPAIRS OF CARRIAGEWAY, ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - SAMINAKA (KADUNA STATE BORDER) ROAD, IN PLATEAU STATE	ONGOING	35,418,201	



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ERGP12144618	MAINTENANCE OF LERE TAFAWA BAUCHI GINDIRI PLATEAU MANGU (PHASE 4) PLEATEAU	ONGOING	100,368,400
ERGP12144619	MAINTENANCE OF IGWURUTA-CHOKOCHO-OKEHI-OKPALA ROAD IN RIVERS STATE	ONGOING	134,152,778
ERGP12144620	GENERAL MAINTENANCE OF KUNINI JUNCTION - ZING - ADAMAWA STATE BORDER ROAD IN TARABA STATE	NEW	40,705,415
ERGP12144621	GENERAL MAINTENANCE OF LANKAVIRI-LAU-MUTUM DAYA ROAD IN TARABA STATE	ONGOING	37,429,097
ERGP12144622	EMERGENCY REPAIRS OF EMOHUA TEMA JUNCTION ROAD IN RIVERS STATE.	ONGOING	38,161,664
ERGP12144623	GENERAL MAINTENANCE PANYAM - SHENDAM ROAD IN PLATEAU	ONGOING	26,998,023
ERGP12144624	REHABILITATION OF LEDUM ROAD BIARA SPUR OFF EAST WEST ROAD. GOKANA LOCAL GOVERNMENT AREA RIVERS STATE	ONGOING	127,076,000
ERGP12144625	GENERAL MAINTENANCE OF LAMBA-KUNCHI-KAZAURE ROAD IN JIGAWA STATE	ONGOING	141,237,208
ERGP12144626	GENERAL MAINTENANCE OF KANO S/B - BIRNIN KUDU-BABALDU-GWARAM-BAUCHI S/B ROAD IN JIGAWA STATE	ONGOING	41,237,208
ERGP12144627	PROCUREMENT OF AN ENTERPRISE ACCOUNTING SOFTWARE, STAFF TRAINING AND MAINTENANCE	ONGOING	37,972,543
ERGP12144628	GENERAL MAINTENANCE REPAIRS OF MAYO BELWA - ZING TARABA S/B ROAD IN ADAMAWA STATE	ONGOING	148,620,000
ERGP12144629	GENERAL MAINTENANCE OF YOLA-NGUORE-NUMAN ROAD IN ADAMAWA STATE	ONGOING	139,967,838
ERGP12144630	GENERAL MAINTENANCE OF ABA - OWERRI ROAD ROUTE NO. 25A (A6) IN ABIA STATE	ONGOING	140,649,414
ERGP12144631	GENERAL MAINTENANCE OF UMUAHIA (TOWER) - OBOWO IMO S/B ROAD ROUTE NO. 417 (F. 106) IN ABIA STATE	ONGOING	144,195,580
ERGP12144632	GENERAL MAINTENANCE OF AROCHUKWU - IKOT EKPENE ROAD IROUTE NO. 425 (F.108) IN ABIA STATE	ONGOING	31,510,180
ERGP12144633	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD ROUTE NO.421 (F.107) IN ABIA STATE	ONGOING	172,100,000
ERGP12144634	MAINTENANCE OF GAMAWA - UDUBO - YOBE STATE BORDER ROAD IN BAUCHI STATE	ONGOING	39,967,838
ERGP12144635	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN NNAMDI AZIKIWE UNIVERSITY - AWKA IN ANAMBRA STATE	ONGOING	33,603,449
ERGP12144636	MAINTENANCE AND REPAIRS OF NNEWI-OZUBULU-OKIJA ROAD IN ANAMBRA STATE	ONGOING	66,300,000
ERGP12144637	MAINTENANCE OF AWKA-UKPOR-ORSUMUGHU-ISEKE EXPRESS WAY SPUR TO AKWALILU-NDAM-IGBE ROAD IN ANAMBRA STATE	ONGOING	60,245,600
ERGP12144638	REHABILITATION OF FEDERAL ROADS FROM ONITSHA-ENUGU EXPRESSOGBARU-OKPOKO-FEGGE-ODOAKPU-HOUSING-MARIN-AKPAKA-OLUMBANASA-AYAMELUM-KOGI-ENUGU IN ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	60,245,600
ERGP12144639	REHABILITATION/MAINTENANCE OF OBA NNEWI EXPRESSWAY SPUR TO POLICE STATION ROAD, ICHI IN ANAMBRA STATE	ONGOING	29,238,300
ERGP12144980	CONSTRUCTION OF TOWNSHIP ROAD IN BAYO/KWAYA/SHANI	ONGOING	500,000,000
ERGP12145212	REHABILITATION OF ONITSHA ADANI EXPRESSWAY WITH SPUR FROM OGBENDIDA - UMULOKPA NSUGBE ROAD	ONGOING	150,000,000
ERGP12145288	REHABILITATION OF TWO (2) KILOMETER ROAD IN IJEBU ODE LOCAL GOVERNMENT, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	100,000,000
ERGP12145289	FELLING OF TREES/CLEARING OF ROADS CONNECTING IKENSI, ATUBO, OBITA. ISELEOGONO AND OKOROKA VILLAGES IN NEMBE LGA OF BAYELSA STATE	ONGOING	50,000,000
ERGP12145290	CONSTRUCTION OF MARRARABAN-DONGA LGA ROAD IN TARABA SOUTH, TARABA STATE	ONGOING	1,400,000,000
ERGP12145420	REHABILITATION OF LINK ROAD CONNECTING UNEME-UZANU-ODOBA TO OKPEKPE, ETSAGO EAST LOCAL GOVERNMENT, EDO STATE (10KM)	NEW	1,000,000,000
ERGP12145421	REHABILITATION/MAINTENANCE OF ROADS AND PROVISION OF SOLAR STREET LIGHT TO SOME SENATORIAL DISTRICTS/FEDERAL CONSTITUENCIES		1,139,831,772
ERGP999995421	MAINTENANCE OF KATSINA - BATSARI-SAFANA ROAD IN KATSINA STATE	ONGOING	105,000,000
ERGP999995422	REHABILITATION OF LINK ROAD CONNECTING UFUAH TO UZANU , EDO STATE	NEW	500,000,000



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ERGP999995423	EMERGENCY REPAIRS OF WASHOUT AND EMBARKMENT FAILURE AT KM 61+000 (YAMMAHA BRIDGE) ALONG FUNTUA MALUMFASHI DAYI ROAD IN KATSINA STATE	NEW	68,000,000
ERGP999995424	SPECIAL REPAIRS OF MALUMFASHI-KAFUR-DABAI ROAD IN KATSINA STATE	ONGOING	150,000,000
ERGP22583596	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN MAIMUSARI WARD JERE, BORNO STATE	NEW	100,000,000
ERGP22583597	TRAINING OF YOUTHS IN INSTALLATION AND MAINTENANCE OF SOLAR STREET LIGHTS IN CROSS RIVER- SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22583598	PURCHASE OF EQUIPMENT FOR VEGETATION CONTROL OF FEDERAL ROADS IN CROSS RIVER- SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22583599	PURCHASE OF 4 (NOS) HILUX VEHICLES FOR PROJECT MONITORING IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22583600	RENOVATION OF 2.5KM ROAD AT FEDERAL COLLEGE OF EDUCATION (TECH) GOMBE, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP22583601	REHABILITATION OF 3K ROAD AT FEDERAL MEDICAL CENTRE, GOMBE,	NEW	100,000,000
ERGP22583602	CONSTRUCTION OF FEEDER ROAD FROM UNGUWARNILIYA FAMORAYA TO BAGUDU KAFAR LGA, KATSINA STATE.		50,000,000
ERGP22583603	REPAIR / REHABILITATION OF FAILED PORTIONS OF WARRI – ABRKA ROAD, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	500,000,000
ERGP22583604	CONSTRUCTION OF KARABONDE ROAD AND REHABILITATION OF BAD SECTIONS OF IBADAN AND BENUE ROADS IN NEW BUSSA	NEW	200,000,000
ERGP22583605	REHABILITATION OF SELECTED TOWNSHIP ROADS IN RIJAU, ZENITH ROAD KONTAGORA, ZUNGERU AND IBETO	NEW	100,000,000
ERGP22583606	REHABILITATION OF STREETS AND ROADS AT ACHINA IYIOWA, SCHOOL LANE IYIOWA, UMUNANKWO-MPUTU-OGWUANIOCHA, UZO, OSE ISIOLO OSSOMALA, IME OSSOMALA TO AKPANAM SPURRING NDONI IN RIVERS STATE AND ORAKWE INLAND TOWN, ISAGBA OFF OSUMA ONITSHA, OGUGU LANE AND ARIMA LANE, AMECHI ABADOM STR. 33, PARK, OBANYE, ACHUKWU LANE, OSUMA, OGWUGWU LANE, OBIOZO ONYIA, JAGWA, OJIBA LANE, NIGER DRIVE, ORANYE SPURRING FROM AWKA ROAD TO ONITSHA -ENUGU EXPRESSWAY IN ANAMBRA STATE SDRR	NEW	350,000,000
ERGP22583607	TRAINING ON REPAIR OF HEAVY CONSTRUCTION EQUIPMENT AND ASPHALT PLANTS PLUS START UP TOOLS IN ANAMBRA STATE SDRR	NEW	120,000,000
ERGP22583608	REHABILITATION OF ROADS IN POTISKUM TOWNSHIP, YOBE STATE	NEW	100,000,000
ERGP22583609	CONSTRUCTION OF 3KM ATIGHWOR ROAD, JESSE TOWN, ETHIOPE WEST LGA, DELTA STATE	NEW	50,000,000
ERGP22583610	CONSTRUCTION OF 2.5 KILOMETRES ACCESS ROAD NETWORK AND DRAINAGES	NEW	50,000,000
ERGP22583611	REHABILITATION OF BENDE - ITUMBAUZOR - ETITULOR ROAD, BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	100,000,000
ERGP22583612	CONSTRUCTION OF RURAL ROADS IN SELECTED LOCATIONS IN NORTH CENTRAL GEOPOLITICAL ZONE		500,000,000
ERGP22583613	REHABILITATION OF MILE 2/STATE HOUSING ROAD, IKOM, CROSS RIVER STATE		100,000,000
ERGP22583614	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN SELECTED ROADS IN 6 GEOPOLITICAL ZONES		400,000,000
ERGP22583615	CONSTRUCTION OF TAKALAFIYA AND OTHER ROADS IN NORTH CENTRAL GEOPOLITICAL ZONE		550,000,000
ERGP22583616	EROSION CONTROL WORKS IN WANDALI, BS		500,000,000
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		654,501,763
21	PERSONNEL COST		211,177,634
2101	SALARY		187,713,452
210101	SALARIES AND WAGES		187,713,452
21010101	SALARY		187,713,452
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,464,182
210202	SOCIAL CONTRIBUTIONS		23,464,182
21020201	NHIS		14,078,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,385,673
22	OTHER RECURRENT COSTS		9,098,771



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CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		9,098,771
220201	TRAVEL & TRANSPORT - GENERAL		185,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		100,000
220204	MAINTENANCE SERVICES - GENERAL		3,863,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		963,771
22020406	OTHER MAINTENANCE SERVICES		900,000
220205	TRAINING - GENERAL		100,000
22020501	LOCAL TRAINING		100,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY CHARGES		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
220208	FUEL & LUBRICANTS - GENERAL		1,100,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220210	MISCELLANEOUS		1,350,000
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
23	CAPITAL EXPENDITURE		434,225,358
2302	CONSTRUCTION / PROVISION		434,225,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		434,225,358
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		434,225,358
	TOTAL PERSONNEL		211,177,634
	TOTAL OVERHEAD		9,098,771
	TOTAL RECURRENT		220,276,405
	TOTAL CAPITAL		434,225,358
	TOTAL ALLOCATION		654,501,763
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139899	CONSTRUCTION OF COREN ZONAL OFFICE IN SOKOTO.	ONGOING	19,547,303
ERGP12139914	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSTRUCTION OF PERIMETER FENCING FOR AREA OFFICES- LAFIA, BENIN, ETC WITH CONSULTANCY FEE..	ONGOING	45,000,000
ERGP12139924	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, BENIN ETC .	ONGOING	75,065,376
ERGP12139939	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE LAFIA, ETC .	ONGOING	75,065,376
ERGP22583591	CONSTRUCTION OF COREN ZONAL OFFICE IN SOKOTO	ONGOING	19,547,303
ERGP22583592	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSTRUCTION OF PERIMETER FENCING FOR AREA OFFICES - LAFIA, BENIN, ETC WITH CONSULTANCY FEE	NEW	10,000,000
ERGP22583593	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, BENIN ETC	NEW	55,000,000
ERGP22583594	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, LAFIA ETC	NEW	65,000,000
ERGP22583595	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, KATSINA ETC	NEW	70,000,000
0234006001	SURVEY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,893,386
21	PERSONNEL COST		119,462,711
2101	SALARY		106,189,076
210101	SALARIES AND WAGES		106,189,076
21010101	SALARY		106,189,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,273,635
210202	SOCIAL CONTRIBUTIONS		13,273,635



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21020201	NHIS		5,309,454
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,964,181
22	OTHER RECURRENT COSTS		14,055,224
2202	OVERHEAD COST		14,055,224
220201	TRAVEL & TRANSPORT - GENERAL		1,364,102
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,364,102
220202	UTILITIES - GENERAL		2,700,000
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		5,352,000
22020601	SECURITY CHARGES		3,120,000
22020606	CLEANING AND FUMIGATION SERVICES		2,232,000
220208	FUEL & LUBRICANTS - GENERAL		3,139,122
22020801	MOTOR VEHICLE FUEL COST		1,682,500
22020803	PLANT / GENERATOR FUEL COST		1,456,622
23	CAPITAL EXPENDITURE		257,375,451
2301	FIXED ASSETS PURCHASED		30,312,001
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,312,001
23010113	PURCHASE OF COMPUTERS		30,312,001
2302	CONSTRUCTION / PROVISION		66,144,957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,144,957
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		66,144,957
2303	REHABILITATION / REPAIRS		24,377,949
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,377,949
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,377,949
2305	OTHER CAPITAL PROJECTS		136,540,544
230501	ACQUISITION OF NON TANGIBLE ASSETS		136,540,544
23050101	RESEARCH AND DEVELOPMENT		136,540,544
	TOTAL PERSONNEL		119,462,711
	TOTAL OVERHEAD		14,055,224
	TOTAL RECURRENT		133,517,935
	TOTAL CAPITAL		257,375,451
	TOTAL ALLOCATION		390,893,386
0234006001	SURVEY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144082	MAINTENANCE OF THE OFFICE COMPLEX	ONGOING	24,377,949
ERGP27144084	CONSTRUCTION OF SURCON LAND JAH	ONGOING	10,883,888
ERGP27144095	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSULTANCY FEE, CONSTRUCTION OF ZONAL OFFICES	ONGOING	90,588,504
ERGP29144092	PURCHASE OF OFFICE EQUIPMENT AND APPLIANCES	ONGOING	30,312,001
ERGP30144062	PURCHASE OF SURVEY EQUIPMENT, COMPUTER AND ACCESSORIES FOR DEVELOPMENT OF SURVEY & GEOINFORMATICS IN ACCREDITED INSTITUTIONS	NEW	39,663,802
ERGP30144080	ESTABLISHMENT OF RESOURCES/EMPLOYMENT CENTER FOR SURVEYORS COUNCIL OF NIGERIA	ONGOING	45,952,040
ERGP30144086	GOVERNANCE AND INSTITUTIONAL REFORMS	ONGOING	15,597,267
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		133,753,108
23	CAPITAL EXPENDITURE		133,753,108
2301	FIXED ASSETS PURCHASED		70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		63,753,108
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		63,753,108
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,753,108
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		18,000,000



0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		133,753,108
	TOTAL ALLOCATION		133,753,108
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12110367	PROVISION OF INFRASTRUCTURAL FACILITIES	ONGOING	18,000,000
ERGP23110434	PROVISION OF LIBRARY AND INTERCOM FACILITIES	ONGOING	20,000,000
ERGP27110420	CONSTRUCTION OF STAFF QUARTERS (BLOCK D)	ONGOING	45,753,108
ERGP29110344	PURCHASE OF COMPUTER AND INTERNET FACILITIES	ONGOING	50,000,000



FEDERAL MINISTRY OF WOMEN AFFAIRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	841,357,087	425,000,008	1,266,357,095	3,355,300,967	4,621,658,062
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	189,577,705	74,999,992	264,577,697	3,294,999,999	3,559,577,696
			1,030,934,792	500,000,000	1,530,934,792	6,650,300,966	8,181,235,758



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	4,621,658,062
21	PERSONNEL COST	841,357,087
2101	SALARY	747,872,966
210101	SALARIES AND WAGES	747,872,966
21010101	SALARY	747,872,966
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,484,121
210202	SOCIAL CONTRIBUTIONS	93,484,121
21020201	NHIS	37,393,648
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	56,090,473
22	OTHER RECURRENT COSTS	425,000,008
2202	OVERHEAD COST	425,000,008
220201	TRAVEL & TRANSPORT - GENERAL	85,026,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,999,200
220202	UTILITIES - GENERAL	57,399,992
22020201	ELECTRICITY CHARGES	49,999,992
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	2,500,000
22020206	SEWERAGE CHARGES	2,500,000
220203	MATERIALS & SUPPLIES - GENERAL	107,494,319
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,991,820
22020303	NEWSPAPERS	3,999,995
22020304	MAGAZINES & PERIODICALS	999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,001,292
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,008
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	74,501,208
220204	MAINTENANCE SERVICES - GENERAL	34,999,464
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE	4,999,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,999,992
220205	TRAINING - GENERAL	14,984,364
22020501	LOCAL TRAINING	14,984,364
220206	OTHER SERVICES - GENERAL	16,000,112
22020601	SECURITY CHARGES	10,000,112
22020605	SECURITY VOTE (INCLUDING OPERATION)	6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,001,452
22020703	LEGAL SERVICES	5,001,452
220208	FUEL & LUBRICANTS - GENERAL	20,000,004
22020801	MOTOR VEHICLE FUEL COST	20,000,004
220209	FINANCIAL CHARGES - GENERAL	1,494,612
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,494,612
220210	MISCELLANEOUS	82,598,801
22021001	REFRESHMENT & MEALS	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,476,237
22021006	POSTAGES & COURIER SERVICES	612,156
22021007	WELFARE PACKAGES	44,999,996
22021009	SPORTING ACTIVITIES	4,000,008
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	15,000,008
22021016	SERVICOM	1,005,356
22021017	ANTI-CORRUPTION	1,505,040
23	CAPITAL EXPENDITURE	3,355,300,967
2301	FIXED ASSETS PURCHASED	264,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	264,000,000
23010105	PURCHASE OF MOTOR VEHICLES	120,000,000
23010113	PURCHASE OF COMPUTERS	72,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	66,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
2302	CONSTRUCTION / PROVISION	630,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	630,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	630,000,000
2303	REHABILITATION / REPAIRS	18,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		18,000,000
2305	OTHER CAPITAL PROJECTS		2,443,300,967
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,443,300,967
23050101	RESEARCH AND DEVELOPMENT		1,427,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,200,000
23050103	MONITORING AND EVALUATION		997,100,967
23050104	ANNIVASARIES/CELEBRATIONS		18,000,000
	TOTAL PERSONNEL		841,357,087
	TOTAL OVERHEAD		425,000,008
	TOTAL RECURRENT		1,266,357,095
	TOTAL CAPITAL		3,355,300,967
	TOTAL ALLOCATION		4,621,658,062
0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22110179	EMPOWERMENT, REORIENTATION AND REHABILITATION OF WOMEN AND CHILDREN-GENERAL	ONGOING	260,000,000
ERGP22110206	COMPLETION AND RENOVATION OF 10 NOS SKILL ACQUISITION CENTERS (SAC) IN 6 GEO-POLITICAL ZONES	ONGOING	6,000,000
ERGP22110750	THE ZONAL LEVEL, ADVOCACY AND SENSITIZATION ACTIVITIES, MAINTENANCE OF MINISTERIAL OUTSTATION	ONGOING	64,000,000
ERGP22111866	DOMESTICATION/IMPLEMENTATION OF THE PROVISIONS OF THE CHILD RIGHT ACT (2003) AND THAT OF VIOLENCE AGAINST PERSONS PROHIBITION ACT (2015)	ONGOING	90,000,000
ERGP22111962	CAPACITY STRENGTHENING AND COORDINATION PROGRAMMES FOR IMPROVED SERVICE DELIVERY	ONGOING	90,000,000
ERGP22111974	BULK PURCHASE OF EMPOWERMENT AIDS FOR INDEGENT WIDOWS AND OTHERS	ONGOING	42,000,000
ERGP22112027	DOMESTICATION OF UN CONVENTION ON THE RIGHTS OF WOMEN AND CHILDREN IN HQTRS/STATES	ONGOING	36,000,000
ERGP22112033	UPKEEP OF THE TRAINEES & STRENGTHENING ACTIVITIES AT THE ZONAL OFFICES	ONGOING	84,000,000
ERGP22112040	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE LIVELIHOOD OF WOMEN AND CHILDREN	ONGOING	84,000,000
ERGP22112054	BILATERAL RETREAT FOR WOMEN IN THE SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	ONGOING	6,000,000
ERGP22112065	NATIONAL COUNCIL ON WOMEN AFFAIRS ZONAL COORDINATION, PRE-ZONAL CONSULTATIVE MEETING & MID-TERM REVIEW	ONGOING	66,000,000
ERGP22112076	DESIGN AND MANAGEMENT OF STATISTICAL DATA FROM THE STATES	ONGOING	1,200,000
ERGP22112096	ANNUAL CONFERENCES OF PROGRAMME FOR ALL DEPARTMENTAL DIRECTORS (FEDERAL & STATES)	ONGOING	48,000,000
ERGP22112104	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS IN THE 6 GEO-POLITICAL ZONES - GENERAL	ONGOING	60,000,000
ERGP22112135	PROJECTS MONITORING BY BUDGET DIVISION IN THE MINISTRY	ONGOING	12,000,000
ERGP22112159	UPGRADING OF THE LIBRARY AND E-LIBRARY SERVICES	ONGOING	6,000,000
ERGP22112175	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS BOOK AND PRODUCTION OF THE 4TH EDITION: ALL AFFECTED DEPARTMENTS	ONGOING	18,000,000
ERGP22112198	PURCHASE OF UTILITY VEHICLES FOR OUTREACH (GIRL CHILD AND WOMEN) IN THE RURAL AREAS	ONGOING	120,000,000
ERGP22112216	PSYCHO-SOCIAL SUPPORT SERVICES FOR IDPs AND EX-MILITANTS FOR ORPHANS AND VULNERABLE CHILDREN (OVCs)	ONGOING	60,000,000
ERGP22112232	ESTABLISHMENT OF NATIONAL COUNTER-TERRORISM STRATEGY DESK IN 36 STATES AND FCT	ONGOING	6,100,967
ERGP22112247	REVIEW, IMPLEMENTATION AND MONITORING OF POLICIES & CHARTERS	ONGOING	79,000,000
ERGP22112253	JURISPRUDENTIAL/CAPACITY ENHANCEMENT MATTER	ONGOING	12,000,000
ERGP22112264	COMPUTERIZATION AND CAPACITY BUILDING: IPSAS/GIFMIS TWO COMPLIANCE	ONGOING	97,000,000
ERGP22112272	PUBLICITY, PUBLIC ENLIGHTENMENT AND IMPLEMENTATION OF MINISTRY'S COMMUNICATION PLAN	ONGOING	72,000,000
ERGP22112280	INSCRIPTION AND CODING OF ALL MINISTRY'S ITEMS IN HEADQUARTER AND OUTSTATIONS.	ONGOING	6,000,000
ERGP22112288	WORKSHOP/SEMINARS/CONFERENCES ON ANTI- CORRUPTION ACTIVITIES FOR THE MINISTRY AND OUTSTATIONS	ONGOING	9,000,000
ERGP22112291	PURCHASE OF OFFICE EQUIPMENTS, INSTALATION AND MAINTENANCE	ONGOING	60,000,000
ERGP22112297	PROCUREMENT ACTIVITIES/PROCESS (TENDERS)	ONGOING	12,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22112993	COUNTERPART FUNDING FOR THE ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, GWANRINPA, ABUJA	ONGOING	30,000,000
ERGP22112998	ADULT LITRACY AND THE GIRL CHILD EDUCATIONAL PROJECTS	ONGOING	60,000,000
ERGP22128629	IMPACT ASSESSMENT OF THE INTERVENTION ACTIVITIES AND PROGRAMMES ON WOMEN AND CHILDREN	ONGOING	30,000,000
ERGP24145033	CHIBOK GIRLS SPECIALISED EDUCATION PROGRAMME	ONGOING	360,000,000
ERGP27128632	COMPLETION OF HEADQUARTERS BUILDING (FMWA) - FURNISHING OF HQT BUILDING	ONGOING	500,000,000
ERGP30144720	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR COORDINATION/SUPPORT FOR WOMEN COOPERATIVE GROUPS IN THE SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	ONGOING	560,500,000
ERGP30144723	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN, CHILDREN, EX JUVENILE OFFENDERS, THE ELDERLY AND THE GIRL CHILD	ONGOING	39,500,000
ERGP30144882	COOKING GAS PROJECTS: ADVOCACY AND COMMUNITY MOBILIZATION OF WOMEN IN THE 774 LGAs	ONGOING	5,750,000
ERGP30144884	EQUIPING OF THE WOMEN AND CHILDREN SKILL ACQUISITION CENTRES FOR WOMEN AND CHILDREN	ONGOING	10,500,000
ERGP30144887	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEOPOLITICAL ZONES, NORTH-EAST, NORTH-WEST, AND NORTH CENTRAL/SUPPORT FOR WOMEN AGRIBUSINESS	ONGOING	27,375,000
ERGP30144890	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEOPOLITICAL ZONES, SOUTH-SOUTH, SOUTH-EAST AND SOUTH-WEST	ONGOING	27,375,000
ERGP7128624	PERFORMANCE AUDIT AND MONITORING OF ONGOING PROJECTS (SKILLS ACQUISITION AND OTHER PROJECTS)	ONGOING	9,000,000
ERGP7128627	PRESENTATION AND LAUNCHING OF PROGRAMMES SERVICE CHARTER BY THE HONOURABLE MINISTER TO THE STAFF, NGOS, MEDIA AND THE GENERAL PUBLIC	ONGOING	9,000,000
ERGP22583586	SEWING ACCESSORIES FOR WOMEN EMPOWERMENT IN ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583587	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IGABI LGA OF KADUNA STATE.		20,000,000
ERGP22583588	CONSTRUCTION OF WOMEN AND YOUTH SPORT CENTRE IN ESA-OKE AND IJEBU JESA		100,000,000
ERGP22583589	TRAINING & EMPOWERMENT OF WOMEN IN VOCATIONAL SKILLS IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE		10,000,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,559,577,696
21	PERSONNEL COST		189,577,705
2101	SALARY		168,513,515
210101	SALARIES AND WAGES		168,513,515
21010101	SALARY		168,513,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,064,190
210202	SOCIAL CONTRIBUTIONS		21,064,190
21020201	NHIS		8,425,676
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,638,514
22	OTHER RECURRENT COSTS		74,999,992
2202	OVERHEAD COST		74,999,992
220202	UTILITIES - GENERAL		6,172,160
22020201	ELECTRICITY CHARGES		3,064,260
22020203	INTERNET ACCESS CHARGES		270,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		50,000
22020205	WATER RATES		1,215,900
22020206	SEWERAGE CHARGES		1,572,000
220203	MATERIALS & SUPPLIES - GENERAL		2,738,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020303	NEWSPAPERS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		728,184
220204	MAINTENANCE SERVICES - GENERAL		5,653,044
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,040
22020402	MAINTENANCE OF OFFICE FURNITURE		525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,404,000



0514001001		FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			884,004
22020405	MAINTENANCE OF PLANTS/GENERATORS			840,000
220205	TRAINING - GENERAL			17,184,200
22020501	LOCAL TRAINING			17,184,200
220206	OTHER SERVICES - GENERAL			13,496,004
22020601	SECURITY CHARGES			6,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)			7,496,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,000,000
22020701	FINANCIAL CONSULTING			2,000,000
22020703	LEGAL SERVICES			1,000,000
220208	FUEL & LUBRICANTS - GENERAL			9,990,000
22020801	MOTOR VEHICLE FUEL COST			600,000
22020803	PLANT / GENERATOR FUEL COST			9,120,000
22020806	COOKING GAS/FUEL COST			270,000
220209	FINANCIAL CHARGES - GENERAL			840,000
22020902	INSURANCE PREMIUM			840,000
220210	MISCELLANEOUS			15,926,400
22021001	REFRESHMENT & MEALS			1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE			4,800,000
22021003	PUBLICITY & ADVERTISEMENTS			2,215,400
22021006	POSTAGES & COURIER SERVICES			500,000
22021009	SPORTING ACTIVITIES			206,000
22021010	DIRECT TEACHING & LABORATORY COST			5,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			845,000
22021015	CRÈCHE			1,000,000
23	CAPITAL EXPENDITURE			3,294,999,999
2301	FIXED ASSETS PURCHASED			110,483,723
230101	PURCHASE OF FIXED ASSETS - GENERAL			110,483,723
23010105	PURCHASE OF MOTOR VEHICLES			720,056
23010107	PURCHASE OF TRUCKS			144,011
23010113	PURCHASE OF COMPUTERS			593,850
23010119	PURCHASE OF POWER GENERATING SET			285,048
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			2,375,402
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			426,851
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			105,938,505
2303	REHABILITATION / REPAIRS			208,508,038
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			208,508,038
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			208,508,038
2305	OTHER CAPITAL PROJECTS			2,976,008,238
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,976,008,238
23050101	RESEARCH AND DEVELOPMENT			2,973,632,836
23050103	MONITORING AND EVALUATION			2,375,402
	TOTAL PERSONNEL			189,577,705
	TOTAL OVERHEAD			74,999,992
	TOTAL RECURRENT			264,577,697
	TOTAL CAPITAL			3,294,999,999
	TOTAL ALLOCATION			3,559,577,696
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP18112621	WOMEN AND GIRLS SUMMIT CELEBRATION OF THE DAY OF THE GIRL AND INTERNATIONAL WOMEN'S DAY	ONGOING		10,140,234
ERGP22112606	SKILLS ACQUISITION AND PROVISION OF EMPOWERMENT KITS FOR 1200 FEMALE IDPs VOCATIONAL SKILLS	ONGOING		40,748,824
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING		10,137,862
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	ONGOING		11,627,150
ERGP22133776	PROCUREMENT OF 1 NO UTILITY PICK-UP MOTOR VAN	ONGOING		144,011
ERGP22133809	PURCHASE OF 1 NO. 200KVA SOUND PROOF DIESEL ENGINE GENERATOR SET	ONGOING		285,048
ERGP22133814	PURCHASE OF UTILITY VEHICLE (1 LAND CRUISER JEEP)	ONGOING		720,056
ERGP22133822	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND GIRLS IN KASUK CALABAR, CROSS RIVER STATE	ONGOING		103,563,103
ERGP22133834	PUBLICITY AWARENESS FOR INFORMATION, EDUCATION AND COMMUNICATION THROUGH MAGAZINE FLYERS, JINGLES, BANNERS ETC	ONGOING		187,701



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22133843	PRE-PRESS BRIEFING/PRESS INTERVIEWS FOR ADVOCACY CAMPAIGN FOR MORE WOMEN IN POLITICS AT ALL LEVELS, ITEMS PRESENTATIONS TO IDPs ETC @1,000,000 PER QUARTER	ONGOING	475,080
ERGP22133874	PARTICIPATION AT THE COMMISSION ON THE STATUS OF WOMEN (CSW)	ONGOING	7,150,804
ERGP22133886	GENDER DIMENSION OF UNLAWFUL DRUG CONSUMPTION WITH PARTICULAR ATTENTION TO WOMEN AND YOUTH (A CASE STUDY OF NORTH WEST AND SOUTH WEST)	ONGOING	30,313,907
ERGP22133898	SKILL ACQUISITION AND PROVISION OF STARTER KITS TO WOMEN/YOUTHS IN THE SOUTH SOUTH STATES IN VARIOUS VOCATIONAL SKILLS	ONGOING	9,501,608
ERGP22133915	SKILLS AQUISITION AND PROVISION OF STARTER KITS TO 500 WOMEN	ONGOING	29,692,524
ERGP22133917	EMPOWERMENT OF WOMEN AND YOUTH IN MODERN AGRICULTURAL TECHNOLOGY AND PROCESS	ONGOING	29,692,524
ERGP25112669	EQUIPPING OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	ONGOING	2,375,402
ERGP29112652	ICT INFRASTRUCTURE AND EMPOWERMENT FOR WOMEN, YOUNG LADIES AND CHILDREN	ONGOING	54,750,804
ERGP29133855	PURCHASE OF PROJECTOR FOR USE IN THE BOARD/CONFERENCE ROOMS	ONGOING	593,850
ERGP30112591	UPDATE NATIONAL GENDER CAPTURE: 2005 STUDY ON THE COMPILATION OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	ONGOING	10,390,127
ERGP30112596	PARTICIPATION AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	20,024,019
ERGP30112601	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP) AND VALUATION OF WOMEN'S UNPAID CARE WORK (CARE ECONOMY) IN NIGERIA	ONGOING	3,563,103
ERGP30112818	ANNUAL STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT OF NCWD STAFF	ONGOING	12,072,054
ERGP30112857	ENHANCEMENT OF LEGAL UNIT	ONGOING	8,187,701
ERGP30112859	BUDGET UNIT: MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS PERFORMANCE	ONGOING	2,375,402
ERGP7112853	MODERNIZATION OF THE INTERNAL AUDIT PROCESSES ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON IPSAS AND GIFMIS	ONGOING	1,781,551
ERGP7112862	IPSAS IMPLEMENTATION AND REVALUATION OF NCWD FIXED ASSETS IN CONFORMITY WITH IPSAS REQUIREMENTS	ONGOING	2,969,252
ERGP7112929	PROCUREMENT AND INSTALLATION OF NOCOPO PORTER	ONGOING	1,187,701
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	208,508,038
ERGP8112585	REACTIVATION OF 774 WOMEN DEVELOPMENT CENTRES ACROSS THE FEDERATION	ONGOING	111,722,068
ERGP8112643	30 DAYS RESIDENTIAL EMPOWERMENT PROGRAMME AND PROVISION OF EMPOWERMENT KITS TO 200 FEMALES IN ARTISANSHIP	ONGOING	107,316,238
ERGP8112660	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT EQUIPMENT	ONGOING	2,375,402
ERGP8112707	MAINTENANCE AND PROCUREMENT AND INSTALLATION OF FIREFIGHTING EQUIPMENT IN THE NCWD EXTERNAL PREMISES AS RECOMMENDED BY THE FEDERAL FIRE SERVICE	ONGOING	426,851
ERGP22583569	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT		500,000,000
ERGP22583570	SUPPLY OF TRICYCLES AND FRIDGES, DEEP FREEZERS TO WOMEN IN BORNO SOUTH SENATORIAL DISTRICT		250,000,000
ERGP22583571	SUPPLY OF TRICYCLES AND FRIDGES, DEEP FREEZERS TO WOMEN IN BORNO NORTH SENATORIAL DISTRICT		250,000,000
ERGP22583572	HUMAN CAPITAL DEVELOPMENT IN ISIALA NGWA NORTH AND SOUTH SENATORIAL DISTRICT		200,000,000
ERGP22583573	CONSTRUCTION OF 3 COTTAGE HOSPITALS AT BID/GBAKO/KATCHA FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP22583574	REHABILITATION OF NDIBE-UGWUAGU RAOD, AFIKPO NORTH, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	90,000,000
ERGP22583575	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ITIM-EDDA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
ERGP22583576	REHABILITATION OF NDE-CHIMA ROAD AND INSTALLATION OF SOLAR STREETLIGHTS, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	60,000,000
ERGP22583577	TRAINING AND PROVISION OF STARTER KITS TO JIGIRYA, KAWAJI AND YANKABA QUARTERS, KANO STATE		10,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22583578	PURCHASE OF KEKE NAPEP (TRICYCLES) FOR EMPOWERMENT IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP22583579	ICT CENTRE AND SKILL ACQUISITION CENTRE FOR ABAJI AREA COUNCIL, FCT	NEW	100,000,000
ERGP22583580	ENTREPRENEURIAL PROGRAM FOR WOMEN AND YOUTH IN SOUTH EAST		200,000,000
ERGP22583581	EMPOWERMENT FOR WOMEN SUPPLY OF GRINDING MACHINES, SEWING MACHINE AT SOME SELECTED LOCATIONS	NEW	100,000,000
ERGP22583582	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE		100,000,000
ERGP22583583	TRAINING OF YOUTH AND WOMEN IN ISIALANGWA NORTH/SOUTH ABIA STATE		50,000,000
ERGP22583584	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN BIDA, NIGER STATE		150,000,000
ERGP22583585	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN AT NASSARAWA: DANBATTI/MAKODA AND GAYA/AJINGI FEDERAL CONSTITUENCIES OF KANO STATE		100,000,000
ERGP86582560	CONSTRUCTION OF ADE -EFAKPA -EFEKPE- OGALE ROAD, IMANE, OLAMABORO LGA, KOGI STATE	ONGOING	50,000,000
ERGP86582561	SUPPLY OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN IN IDOJI VILLAGE, OKENE.	ONGOING	50,000,000



FEDERAL MINISTRY OF WATER RESOURCES							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,583,075,906	278,665,580	1,861,741,486	37,229,159,382	39,090,900,868
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	326,972,794	38,935,101	365,907,895	919,834,959	1,285,742,854
3.	0252037001	ANAMBRA/ IMO RBDA	520,681,021	71,935,100	592,616,121	4,262,159,700	4,854,775,821
4.	0252038001	BENIN/ OWENA RBDA	395,713,398	55,605,255	451,318,653	3,118,794,560	3,570,113,213
5.	0252039001	CHAD BASIN RBDA	377,903,241	63,076,963	440,980,204	3,487,844,000	3,928,824,204
6.	0252040001	CROSS RIVER RBDA	435,222,813	43,388,664	478,611,477	4,432,962,701	4,911,574,178
7.	0252041001	HADEJIA-JAMAAARE RBDA	499,594,031	61,092,918	560,686,949	5,908,342,399	6,469,029,348
8.	0252042001	LOWER BENUE RBDA	430,434,892	42,233,558	472,668,450	6,467,653,735	6,940,322,185
9.	0252043001	LOWER NIGER RBDA	538,847,250	42,127,744	580,974,994	3,846,544,526	4,427,519,520
10.	0252044001	NIGER DELTA RBDA	632,274,095	43,441,662	675,715,757	3,451,732,000	4,127,447,757
11.	0252045001	OGUN/ OSUN RBDA	328,737,128	49,471,585	378,208,713	3,916,908,698	4,295,117,411
12.	0252046001	SOKOTO RIMA RBDA	383,948,435	56,736,791	440,685,226	5,527,632,879	5,968,318,105
13.	0252047001	UPPER BENUE RBDA	401,465,859	53,796,591	455,262,450	3,416,772,135	3,872,034,585
14.	0252048001	UPPER NIGER RBDA	381,243,298	35,902,342	417,145,640	3,966,053,920	4,383,199,560
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	392,226,643	67,657,000	459,883,643	1,345,365,449	1,805,249,092
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	181,356,797	62,193,751	243,550,548	382,166,000	625,716,548
			7,809,697,601	1,066,260,605	8,875,958,206	91,679,927,042	100,555,885,248



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	39,090,900,868
21	PERSONNEL COST	1,583,075,906
2101	SALARY	1,407,178,584
210101	SALARIES AND WAGES	1,407,178,584
21010101	SALARY	1,407,178,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	175,897,322
210202	SOCIAL CONTRIBUTIONS	175,897,322
21020201	NHIS	70,358,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	105,538,394
22	OTHER RECURRENT COSTS	278,665,580
2202	OVERHEAD COST	278,665,580
220201	TRAVEL & TRANSPORT - GENERAL	40,810,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,502,256
220202	UTILITIES - GENERAL	23,682,563
22020201	ELECTRICITY CHARGES	16,936,320
22020202	TELEPHONE CHARGES	4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	205,264
22020205	WATER RATES	1,343,866
22020206	SEWERAGE CHARGES	455,072
220203	MATERIALS & SUPPLIES - GENERAL	38,846,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,580,973
22020302	BOOKS	3,170,753
22020303	NEWSPAPERS	3,396,108
22020304	MAGAZINES & PERIODICALS	2,009,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,763,220
22020306	PRINTING OF SECURITY DOCUMENTS	14,925,700
220204	MAINTENANCE SERVICES - GENERAL	34,050,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,417,149
22020402	MAINTENANCE OF OFFICE FURNITURE	5,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,923,287
22020406	OTHER MAINTENANCE SERVICES	10,467,856
220205	TRAINING - GENERAL	13,369,274
22020501	LOCAL TRAINING	13,369,274
220206	OTHER SERVICES - GENERAL	20,807,152
22020601	SECURITY CHARGES	10,933,502
22020605	SECURITY VOTE (INCLUDING OPERATION)	9,873,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,330,144
22020701	FINANCIAL CONSULTING	17,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING	2,112,438
22020703	LEGAL SERVICES	1,601,832
220208	FUEL & LUBRICANTS - GENERAL	31,472,711
22020801	MOTOR VEHICLE FUEL COST	12,575,564
22020803	PLANT / GENERATOR FUEL COST	18,897,147
220209	FINANCIAL CHARGES - GENERAL	3,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
220210	MISCELLANEOUS	50,796,133
22021001	REFRESHMENT & MEALS	2,672,328
22021007	WELFARE PACKAGES	29,027,088
22021009	SPORTING ACTIVITIES	5,563,060
22021013	PROMOTION (SERVICE WIDE)	3,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	10,137,608
23	CAPITAL EXPENDITURE	37,229,159,382
2301	FIXED ASSETS PURCHASED	253,777,326
230101	PURCHASE OF FIXED ASSETS - GENERAL	253,777,326
23010105	PURCHASE OF MOTOR VEHICLES	129,849,382
23010113	PURCHASE OF COMPUTERS	46,325,222
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	77,602,721
2302	CONSTRUCTION / PROVISION	28,565,544,402
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,565,544,402
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	14,996,548,490
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	13,568,995,912



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		1,339,007,262
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,339,007,262
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		688,250,086
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		650,757,176
2304	PRESERVATION OF THE ENVIRONMENT		3,993,259,277
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,993,259,277
23040105	WATER POLLUTION PREVENTION & CONTROL		3,993,259,277
2305	OTHER CAPITAL PROJECTS		3,077,571,115
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,077,571,115
23050101	RESEARCH AND DEVELOPMENT		2,903,518,401
23050102	COMPUTER SOFTWARE ACQUISITION		130,952,177
23050103	MONITORING AND EVALUATION		31,021,411
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG		12,079,126
	TOTAL PERSONNEL		1,583,075,906
	TOTAL OVERHEAD		278,665,580
	TOTAL RECURRENT		1,861,741,486
	TOTAL CAPITAL		37,229,159,382
	TOTAL ALLOCATION		39,090,900,868
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	EQUIPING,SUBSCRIPTION,INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY AND INSTALLATION OF ELECTRIC INVERTER	ONGOING	25,347,714
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	237,500,000
ERGP15112088	PURCHASE OF AND INSTALLATION OF 25NOS OF COMPLAIN BOXES	ONGOING	74,606
ERGP15112094	PURCHASE AND INSTALLATION OF 2NOS OF ELECTRONIC /MANUAL BILLBOARDS BY THE MINISTRY'S ENTERANCES	ONGOING	886,012
ERGP15112099	ESTABLISHMENT OF ANTI CORRUPTION WEBSITE AND IMFORMATION SYSTEM	ONGOING	724,747
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	29,842,546
ERGP16111587	COMPUTERIZATION OF WATER RESOURCES LIBRARY AND PURCHASE OF BOOKS AND JOURNALS	ONGOING	1,492,127
ERGP16111653	IMPLEMENTATION OF WATER SECTOR FREEDOM OF INFORMATION ACT	ONGOING	1,492,127
ERGP16112004	REFORM CHARTER (UPDATE)	ONGOING	2,835,042
ERGP16112013	ESTABLISHMENT OF SERVICOM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	3,137,730
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	6,522,728
ERGP17112017	MONITORING & EVALUATION OF SERVICOM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	13,987,793
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	190,000,000
ERGP19125241	PARTICIPATION OF RIVER BASIN OPERATIONS AND INSPECTORATE IN ICOLD, ICID, WWW AND OTHER INTERNATIONAL PROGRAMMES	ONGOING	6,394,831
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS.	ONGOING	14,250,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	14,250,000
ERGP22125253	GENDER IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	6,080,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GENDER EQUALITY PRINCIPLES.	ONGOING	6,840,000
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	5,700,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP22125322	COLLABORATION WITH STATES, LOCAL GOVERNMENT AGENCIES RESPONSIBLE FOR WATER RESOURCES ON GENDER EQUALITY, RESPONSIVE AND BUILD/STRENGTHEN THE CAPACITY OF GENDER DESK OFFICERS AND CSOS	ONGOING	7,030,000
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	6,650,000
ERGP22125332	DEVELOPMENT MANUAL AND CHECKLIST FOR GENDER MAINSTREAMING IN WATER AND SANITATION	ONGOING	5,320,000
ERGP23125345	PROCUREMENT OF MOBILE LIBRARY FOR LAW OFFICERS	ONGOING	28,134,415
ERGP25111615	CONSTRUCTION OF WATER RESOURCES CLINIC	ONGOING	27,008,251
ERGP26111617	CONSTRUCTION OF GYM CENTER	ONGOING	2,850,000
ERGP27112020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	85,591,362
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	13,002,823
ERGP27125222	RENOVATION, FURNISHING AND PROVISION OF ALTERNATIVE POWER SOURCE OF RBOI HEADQUARTERS OFFICES	ONGOING	2,771,094
ERGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	95,000,000
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	142,438,021
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	313,396,623
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	95,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	190,031,220
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	143,557,911
ERGP28110252	ZOBE WATER SUPPLY PROJECT - PHASE I & II	ONGOING	95,000,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	222,609,948
ERGP28110260	IVO DAM PROJECT	ONGOING	43,582,208
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	436,527,288
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	199,820,370
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	190,000,000
ERGP28110280	CONSTRUCTION OF IVO DAM 2MW HYDROPOWER	ONGOING	463,221
ERGP28110286	CONSTRUCTION OF ACCESS ROAD TO IVO DAM	ONGOING	832,208
ERGP28110290	CHANNELIZATION OF IVO DAM/ SPILLWAY	ONGOING	298,311
ERGP28110291	OTA WATER SUPPLY	ONGOING	190,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	500,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	142,790,705
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	142,562,727
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	665,000,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	190,000,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	52,330,814
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	ONGOING	950,000,000
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,520,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	416,104
ERGP28110320	CONSTRUCTION SMALL SCALE WATER SCHEMES IN JIGAWA NORTH SENATORIAL DISTRICT (KAZAURE WATER SUPPLY)	ONGOING	95,000,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	839,869
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	47,500,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	29,842,540
ERGP28110328	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	ONGOING	180,519
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	47,500,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	99,750,000
ERGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGOING	47,500,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	727,355
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	47,842,579
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	47,500,000
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	47,500,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	47,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP28110356	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	ONGOING	47,500,000
ERGP28110360	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	200,322,077
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	4,750,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	ONGOING	439,662
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	142,500,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	298,311
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	157,581,719
ERGP28110490	ORJI RIVER REGIONAL WATER SUPPLY PROJECT	ONGOING	231,610
ERGP28110506	CONSTRUCTION OF JADA MULTIPURPOSE DAM	ONGOING	23,161,038
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	127,896,625
ERGP28110513	INYISHI REGIONAL WATER SUPPLY	ONGOING	47,500,000
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	143,031,057
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	38,000,000
ERGP28110525	CONSTRUCTION OF GAMBAKI/CHINADE /MADAN/BULKACHUWA WATER SUPPLY SCHEME	ONGOING	123,500,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	24,397,714
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	14,250,000
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II)	ONGOING	207,500,000
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	95,475,000
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	127,896,623
ERGP28110551	GURARA WATER TRANSFER TO FCT PROJECT, LOT B CONVEYANCE PIPELINE OPERATIONS AND MAINTENANCE	ONGOING	213,161,038
ERGP28110552	IVO WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28110554	CONSTRUCTION OF GALMA MULTIPURPOSE EARTH DAM PROJECT PHASE 3	ONGOING	43,582,208
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT	ONGOING	133,416,104
ERGP28110567	CONSTRUCTION OF KWAL EARTH DAM & HYDROPOWER	ONGOING	2,261,035
ERGP28110568	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING	237,500,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	1,407,849,018
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	47,680,519
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	43,166,104
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	671,273
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING	24,397,714
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	9,500,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	28,500,000
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	4,750,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	28,500,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	19,000,000
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	142,500,000
ERGP28110649	DAM SAFETY MONITORING	ONGOING	28,500,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	28,500,000
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	508,500,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	28,500,000
ERGP28110660	CONSTRUCTION OF OTORO-IYADE WATER PROJECT , ESOKO NORTH, DELTA STATE	ONGOING	61,750,000
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	229,691,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING	231,770,996
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	4,101,625
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	133,630,943
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	182,567,706
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	283,012,125



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ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	216,565,800
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	333,216,015
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	56,097,500
ERGP28110817	REHABILITATION AND RETICULATION OF AGENEBODE WATER WORKS, ETSAKO EAST LOCAL GOVT, EDO STATE	ONGOING	28,500,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	91,958,433
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	158,732,888
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	229,691,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	142,736,550
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	164,065,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING	4,101,625
ERGP28110851	REHABILITATION AND RETICULATION OF FUGAR WATER WORKS, ETSAKO CENTRAL LOCAL GOVT, EDO STATE	ONGOING	33,250,086
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING	254,808,875
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	2,460,975
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	141,095,900
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	1,378,146
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	190,878,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	1,325,645
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	1,271,504
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	19,687,800
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	15,152,883
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	19,687,800
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	78,209,786
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	175,298,750
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	300,636,018
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING	142,408,420
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	1,786,668
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	139,455,250
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	8,203,250
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	6,890,730
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	NEW	2,568,773
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	11,812,680
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	249,378,800
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	206,046,720
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	34,453,650
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	27,923,863
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	2,214,878
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	46,069,452
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	47,119,468
ERGP28111078	DUKKU REGIONAL WATER SUPPLY PROJECT	ONGOING	90,000,000
ERGP28111083	REHABILITATION AND UPGRADING OF KABBA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	90,000,000
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME	ONGOING	190,000,000
ERGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	237,500,000
ERGP28111097	RENOVATION AND UPGRADING OF MINNA, ENUGU, AKURE, LAGOS, GOMBE AND KANO LABORATORIES	ONGOING	23,234,997
ERGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ABIA STATE	ONGOING	227,500,000



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ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	77,886,771
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	15,665,020
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	25,112,831
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	51,543,117
ERGP28111118	POTISKUM WATER SUPPLY PROJECT, YOBE STATE	ONGOING	47,500,000
ERGP28111120	PURCHASE, INSTALLATION AND CALIBRATION OF WATER QUALITY LABORATORY EQUIPMENT FOR THE NEWLY CONSTRUCTED MAIDUGURI LABORATORY	ONGOING	13,174,131
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	58,883,605
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	58,883,605
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	88,325,408
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	85,085,065
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	36,719,345
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	45,172,255
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	23,697,009
ERGP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	NEW	108,869,268
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	20,879,786
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	81,462,123
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	64,246,737
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	19,321,013
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING	18,227,622
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	24,370,286
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	18,331,849
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	20,344,882
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	78,306,893
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	21,529,597
ERGP28111624	WATER SECTOR ROADMAP IMPLEMENTATION	ONGOING	1,492,127
ERGP28111754	CONSULTANCY FOR DEVELOPMENT OF GUIDELINES FOR OPERATION AND MAINTENANCE OF RBDAS, DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	6,394,831
ERGP28111800	RBDAs DAM SAFETY INSPECTORATE AND SURVEILLANCE	ONGOING	8,526,442
ERGP28111802	ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING	4,263,221
ERGP28111816	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	ONGOING	10,658,052
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	383,985,342
ERGP28115685	SUPPLY OF 600NOS. 2 IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N65,000 EACH	ONGOING	3,691,463
ERGP28115686	SUPPLY OF 600NOS. 3 IRRIGATION WATER PUMP FOR AGRICULTURE (WP30X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N78,000 EACH	ONGOING	4,593,820
ERGP28115702	REPAIR AND COMPLETION OF WORK ON IKERE GEORGE DAM IN OYO NORTH SENATORIAL DISTRICT	ONGOING	902,883
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	128,224,701
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING	210,021,820
ERGP28124537	NATIONAL ODF CAMPAIGN FUND	NEW	1,860,334,477



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ERGP28124549	CONSTRUCTION OF 3KM ACCESS ROAD TO OGWASHI-UKU EARTH DAM	ONGOING	416,104
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING	14,250,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	14,250,000
ERGP28124593	GURARA WATER TRANSFER PROJECT TO FCT LOT B CONVEYANCE PIPELINE PAYMENT OF LIABILITIES	ONGOING	24,208,854
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	1,425,000,000
ERGP28126571	AQUISITION OF SURVEY EQUIPMENT/INSTRUMENTS AND PROFESSIONAL SOFTWARES	ONGOING	27,271,468
ERGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SAKI TOWN IN OYO STATE	NEW	150,000,000
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	NEW	150,000,000
ERGP28128464	CONSTRUCTION OF WATER SUPPLY PROJECT FOR UBURU IN EBONYI STATE	NEW	150,000,000
ERGP28128466	CONSTRUCTION OF WATER SUPPLY PROJECT FOR FADAN KAGOMA, GWODO-GWODO, GWANTU IN JAMAA AND SANGA LGAS IN KADUNA STATE	ONGOING	66,500,000
ERGP28128475	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	NEW	150,000,000
ERGP28128481	FGN/USAID ASSISTED WATER SUPPLY PROGRAMME (FGN COUNTERPART FUND)	NEW	47,500,000
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLITECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	NEW	400,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	NEW	104,500,000
ERGP28132577	ITISI HYDROELECTRIC DAM, KAFANCHAN	ONGOING	420,643,865
ERGP28133092	CONSTRUCTION OF DUKU LADE CONCRETE WEIR RESERVOIR	ONGOING	33,250,000
ERGP28139769	PROJECT VEHICLE FOR HUMAN RESOURCE DEPARTMENT	NEW	19,000,000
ERGP28139844	DESILTING AND CHANELISATION OF RIVER ECHE, PATIGI LGAs, KWARA STATE	NEW	41,016,250
ERGP28140150	PROCUREMENT OF 30 NOS. LAPTOPS FOR ACCOUNTS STAFF	NEW	5,225,000
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	NEW	47,500,000
ERGP28140180	NGURU/GASHUA REGIONAL WATER SUPPLY PROJECT, YOBE	ONGOING	475,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER	ONGOING	113,525,000
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING	55,782,100
ERGP28145080	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BADE/JAKUSKO FEDERAL CONSTITUENCY	ONGOING	47,500,000
ERGP28145082	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	95,000,000
ERGP28145084	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS FUNE/FIKA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	47,500,000
ERGP28145086	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS DAMATURU/GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	47,500,000
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	2,375,000,000
ERGP28145164	CONSTRUCTION OF IRRIGATION DAM IN LAGOS	ONGOING	475,000,000
ERGP28145189	ITISI DAM PROJECT	ONGOING	2,000,000,000
ERGP28145191	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ADAMAWA NORTH	NEW	47,500,000
ERGP28145196	CONSTRUCTION OF TWO (2) NUMBER MOTORISED POWERED BOREHOLES IN KATAGUM, SHIRA, GIAD, ITAS GADAU, ZAKI, GAMAWA, JAMAARE LOCAL GOVERNMENT AREAS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	133,000,000
ERGP28145199	DRILLING OF MOTORISED BOREHOLES IN VARIOUS LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	142,500,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	950,000,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	12,079,126
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	24,073,233
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	47,500,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	47,500,000
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	190,000,000



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ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	190,000,000
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING.	ONGOING	14,556,313
ERGP30111566	SECTOR WIDE STATISTICAL FRAMEWORK	ONGOING	15,134,434
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	17,905,527
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	14,426,739
ERGP30111628	PROCUREMENT ADVERTISEMENT	ONGOING	3,836,899
ERGP30111633	BID EVALUATIONS (TECH. & FIN.)	ONGOING	4,620,265
ERGP30111660	CONSULTANCY SERVICES FOR OPERATION AND INSPECTORATE GUIDELINES AND MANUAL FOR RIVER BASIN DEVELOPMENT AUTHORITIES	ONGOING	2,131,610
ERGP30111662	CONSULTANCY SERVICES FOR OPTIMIZATION STUDIES OF RIVER BASINS DEVELOPMENT AUTHORITIES INFRASTRUCTURES	ONGOING	3,623,738
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	39,434,792
ERGP30111666	CONSULTANCY SERVICES FOR THE INTERNALLY GENERATED REVENUES OF THE RBDAS	ONGOING	4,263,221
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	64,953,659
ERGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING	8,526,442
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	304,849,964
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	70,552,519
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	17,085,213
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	13,155,527
ERGP30111719	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING	2,131,610
ERGP30111732	CONTRIBUTIONS TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	383,690
ERGP30111733	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION ON HYDROLOGIST (IAH)	ONGOING	179,055
ERGP30111773	CONSULTANCY FOR DEVELOPMENT OF INSPECTORATE MANUALS FOR RBDAS	ONGOING	4,263,221
ERGP30111781	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCE (IAHS)	ONGOING	144,949
ERGP30111789	MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDAS	ONGOING	14,921,273
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING	213,161
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	6,863,785
ERGP30111796	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	ONGOING	6,394,831
ERGP30111798	COORDINATION OF PROGRAMMES FOR REVITALIZATION AND COMMERCIALIZATION OF RBDAS	ONGOING	4,263,221
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS	ONGOING	8,526,442
ERGP30111807	COORDINATION OF SENSITIZATION PROGRAMME ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM) IN THE RIVER BASINS	ONGOING	14,921,273
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	1,492,127
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	8,526,442
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING	4,263,221
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	ONGOING	1,492,127
ERGP30111819	COLLABORATION OF RBDAS WITH NBA AND STATES ON TRANSBOUNDARY WATER	ONGOING	8,526,442
ERGP30111820	SUPERVISION OF DISCHARGE MEASUREMENT AND RIVER FLOW STUDIES	ONGOING	8,526,442
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL CAPACITY BUILDING	ONGOING	6,394,831
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING	4,263,221
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	2,913,201
ERGP30111943	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	ONGOING	26,893,818
ERGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	ONGOING	17,941,054



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS IMPLEMENTATION GUIDELINE ON GENDER FOR THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	8,740,000
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS AND G-WIN PROJECT	ONGOING	11,561,106
ERGP30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGS AND VISION 20:2020	ONGOING	8,740,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIAL FOR THE PROMOTION OF GENDER MAINSTREAMING IN THE WATER SECTORS.	ONGOING	6,665,522
ERGP30112030	GENDER MAINSTREAMING AND EMPWERMEN IN SELECTED WATER SECTOR PROJECTS/PROGRAMMES	ONGOING	6,650,000
ERGP30112083	PURCHASE OF 10NOS COMPUTERS AND INTERNET CONNECTION	ONGOING	1,112,701
ERGP30112184	LEGAL RESEARCH ,CAPACITY DEVELOPMENT AND PROCUREMENT OF LAW BOOKS,REPORTS AND PERIODICALS.	ONGOING	24,120,592
ERGP30115202	NIGERIA'S CONTRIBUTION TO DEVELOPMENT OF NBA HEADQUARTERS	ONGOING	211,201,433
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	475,000,000
ERGP30124208	ESTABLISHMENT OF STAFF CANTEEN	ONGOING	2,850,000
ERGP30124210	ORACLE DATABASE. VERSION 13G, 14G AND 15G	ONGOING	9,116,934
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATALS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING	1,900,000
ERGP30124224	PROJECT VEHICLE	ONGOING	8,526,442
ERGP30124227	ACQUISITION OF HI-TECH FOR E-RECORDS OF PPC/MTB	ONGOING	6,607,992
ERGP30124229	TENDER PREPARATIONS	ONGOING	2,344,771
ERGP30124307	POST PREQUALIFICATION DUE DELIGENCE	ONGOING	6,607,992
ERGP30124578	ASSESSMENT OF THE IMPACT OF SERVICOM IN THE MINISTRY ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	5,471,134
ERGP30124632	PURCHASE OF TWO 4X4 UTILITY VEHICLES, 8LAPTOPS, 5UPS & 5PRINTERS FOR THE DEPARTMENT	ONGOING	23,382,303
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	101,038,332
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	21,316,104
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	63,948,311
ERGP30125165	NATIONAL M&E ANNUAL REVIEW WORKSHOP	ONGOING	5,013,548
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,658,052
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	8,526,442
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	22,168,748
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	73,327,397
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	13,642,307
ERGP30125198	COORDINATION AND EVALUATION OF ERGP PERFORMANCE IN THE RBDAS	NEW	2,131,610
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE GOVERNING BOARDS OF THE RBDAS	ONGOING	4,263,221
ERGP30126450	MEDIA AUDIT	ONGOING	4,750,000
ERGP30126467	DEMARCATON AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	5,648,767
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	5,209,223
ERGP30127238	COORDINATION OF THE IMPLEMENTATION OF THE NATIONAL WATER MERIT AWARD	ONGOING	10,658,052
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	14,250,000
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING	28,500,000
ERGP30128611	DAM BREAK STUDIES	ONGOING	28,500,000
ERGP30128798	PROCUREMENT OF OFFICE EQUIPMENTS / COMPUTERS	ONGOING	44,508,920
ERGP30128799	PROCUREMENT OF TWO (2) ADDITIONAL COASTER BUSES	ONGOING	69,064,176



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CODE	LINE ITEM		AMOUNT =N=
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	8,526,442
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT ADVOCACIES	ONGOING	8,526,442
ERGP30139775	DIGITAL/COMPUTERIZATION/ARCHIVING OF REGISTRIES	NEW	17,215,129
ERGP30145063	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC IN LAGOS	ONGOING	237,500,000
ERGP30145066	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SCHOOLS, TRANSPORT PARKS, MARKETS IN LAGOS STATE	ONGOING	190,000,000
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	NEW	236,253,600
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR BUDGET OFFICERS	ONGOING	11,623,757
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	33,250,000
ERGP3131380	FARIN RUWA IRRIGATION PROJECT	ONGOING	131,252,000
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	914,197,834
ERGP5128641	IMPACT ASSESSMENT OF THE GRADUATE/YOUTH EMPOWERMENT PROGRAMME ACROSS THE RBDAS (FARMING TO PROSPERITY)	ONGOING	2,131,610
ERGP5128642	SOCIO-ECONOMIC IMPACT ASSESSMENT OF THE SONGHAI FARMING MODEL ACROSS THE RBDAS	ONGOING	2,131,610
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	22,648,423
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	18,118,688
ERGP7111954	INTERNAL AUDIT INSPECTION OF BOOKS & ACCOUNTS OF RBDAS IN LINE WITH GIFMIS	ONGOING	14,566,004
ERGP7125244	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	14,210,736
ERGP7125257	PROCUREMENT OF 5 NOS. UTILITY VEHICLES FOR ACCOUNTS & BUDGET	ONGOING	30,197,813
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR STORES ITEMS	ONGOING	45,636,896
ERGP7125309	PROCUREMENT OF TWO UTILITY VEHICLES FOR STORES AND GENERAL SERVICES	ONGOING	23,874,037
ERGP7125319	PROJECT MANAGEMENT COURSE FOR 1,250 MEMBERS OF STAFF OF THE MINISTRY (HEADQUARTERS)	ONGOING	28,500,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	17,905,527
ERGP9111801	SUMMIT OF HEADS OF STATES/GOVERNMENTS AND ORDINARY SESSIONS OF COUNCIL OF MINISTERS OF LCBC & NBA	ONGOING	5,351,688
ERGP9124540	PROCUREMENT OF UTILITY VEHICLES FOR THE I&D OFFICIAL TOURS AND IN-CITY MOVEMENTS	ONGOING	16,406,500
ERGP22583504	COMPLETION OF BAGWAI IRRIGATION SCHEME		300,000,000
ERGP22583505	GASHUA TOWN WATER SUPPLY PROJECT		100,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,285,742,854
21	PERSONNEL COST		326,972,794
2101	SALARY		290,642,484
210101	SALARIES AND WAGES		290,642,484
21010101	SALARY		290,642,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,330,310
210202	SOCIAL CONTRIBUTIONS		36,330,310
21020201	NHIS		14,532,124
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,798,186
22	OTHER RECURRENT COSTS		38,935,101
2202	OVERHEAD COST		38,935,101
220201	TRAVEL & TRANSPORT - GENERAL		3,090,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,090,000
220202	UTILITIES - GENERAL		4,440,000
22020201	ELECTRICITY CHARGES		3,800,000
22020205	WATER RATES		640,000
220203	MATERIALS & SUPPLIES - GENERAL		13,479,901
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,927,000
22020303	NEWSPAPERS		552,901
220204	MAINTENANCE SERVICES - GENERAL		13,360,000



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CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,550,000
220206	OTHER SERVICES - GENERAL		2,385,200
22020601	SECURITY CHARGES		2,385,200
220209	FINANCIAL CHARGES - GENERAL		400,000
22020902	INSURANCE PREMIUM		400,000
220210	MISCELLANEOUS		1,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		890,000
22021009	SPORTING ACTIVITIES		890,000
23	CAPITAL EXPENDITURE		919,834,959
2302	CONSTRUCTION / PROVISION		342,551,596
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		342,551,596
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		81,987,820
23020104	CONSTRUCTION / PROVISION OF HOUSING		67,236,440
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		193,327,336
2305	OTHER CAPITAL PROJECTS		577,283,364
230501	ACQUISITION OF NON TANGIBLE ASSETS		577,283,364
23050101	RESEARCH AND DEVELOPMENT		412,320,415
23050102	COMPUTER SOFTWARE ACQUISITION		34,455,987
23050103	MONITORING AND EVALUATION		10,794,584
23050111	OPERATION COST OF THE PROGRAMME		119,712,378
	TOTAL PERSONNEL		326,972,794
	TOTAL OVERHEAD		38,935,101
	TOTAL RECURRENT		365,907,895
	TOTAL CAPITAL		919,834,959
	TOTAL ALLOCATION		1,285,742,854
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139282	INSTITUTIONAL STRENGTHENING OF GENDER, ANTI CORRUPTION AND SERVICOM ACTIVITIES	NEW	4,750,000
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	22,847,500
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	78,660,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	14,250,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	3,420,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	9,120,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	4,560,000
ERGP28101907	"ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE"	ONGOING	6,270,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	13,423,500
ERGP28101911	PUBLICATION OF SCIENTIFIC BULLETIN/YEARBOOK/PERIODIC INFORMATION BULLETIN	ONGOING	5,708,550
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	5,472,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	10,689,400
ERGP28101915	GROUNDWATER INVESTIGATION AND DRILLING TECHNIQUES	ONGOING	5,700,000
ERGP28101917	INTERNATIONAL/NATIONAL ANNUAL ACTIVITIES (IAA)/MEETINGS	ONGOING	17,100,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	8,763,940
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	6,044,584
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	10,765,590
ERGP28101926	ESTABLISHMENT OF A CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	10,557,616
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	3,990,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP28101989	PROCUREMENT AND INSTALLATION OF AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	ONGOING	25,605,635
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	4,617,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL STAFF GAUGE STATIONS	ONGOING	5,607,945
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	4,400,400
ERGP28102012	MONITORING AND EVALUATION	ONGOING	5,700,000
ERGP28102013	FLOOD VULNERABILITY/HYDROGEOLOGY MAPPING	ONGOING	89,111,928
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	3,400,050
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	25,982,500
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	3,605,250
ERGP28114072	PROCUREMENT ACTIVITIES AND ADVERTISEMENT	ONGOING	3,173,000
ERGP28131567	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE (PE-WASH)	ONGOING	1,140,000
ERGP28133100	SOLAR PANEL, BOREHOLE DRILLING WITH OVERHEAD TANK IN VARIOUS PARTS OF EBONYI STATE.	ONGOING	28,500,000
ERGP28139252	PAYMENT OF LIABILITIES	NEW	50,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) SENSITIZATION FIELD VISIT ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	18,449,760
ERGP29104516	UPGRADING OF NIHSA HYDROMETROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	10,306,227
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	5,700,000
ERGP30102014	INVENTORY AND ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	3,505,500
ERGP30104534	PROCUREMENT OF PUMPING TEST EQUIPMENT AND ACCESSORIES	ONGOING	5,700,000
ERGP30104539	INTERNAL AUDIT INSPECTION OF PROJECTS AND ACCOUNT ACTIVITIES	ONGOING	3,327,820
ERGP30104542	NATIONAL SUB-TECHNICAL COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT - SECRETARIAT ACTIVITIES (REGULAR MEETING, WORKSHOP AND EXHIBITIONS)	ONGOING	5,700,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	26,062,775
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	9,690,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	4,560,000
ERGP30104569	PRELIMINARY HYDROGEOLOGICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	7,582,140
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	6,897,000
ERGP22583424	GROUND WORK MONITORING NETWORK PROGRAMME - DRILLING OF 10 NOS SOLAR POWERED BOREHOLES AT NNEATO, UTURU, LKPAR AND ISUOCHI	ONGOING	153,000,000
ERGP22583425	EROSION CONTROL SITE AT AMUDA, UMUADA AND OGUDUASAA	ONGOING	157,000,000
ERGP30131571	ZONAL OFFICE ACTIVITIES	ONGOING	8,467,350
ERGP9139272	INTER AGENCY RELATIONS	NEW	950,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,854,775,821
21	PERSONNEL COST		520,681,021
2101	SALARY		462,827,574
210101	SALARIES AND WAGES		462,827,574
21010101	SALARY		462,827,574
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,853,447
210202	SOCIAL CONTRIBUTIONS		57,853,447
21020201	NHIS		23,141,379
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,712,068
22	OTHER RECURRENT COSTS		71,935,100
2202	OVERHEAD COST		71,935,100



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CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		37,573,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,573,478
220202	UTILITIES - GENERAL		6,562,502
22020201	ELECTRICITY CHARGES		6,562,502
220203	MATERIALS & SUPPLIES - GENERAL		1,299,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,299,120
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
220210	MISCELLANEOUS		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		4,262,159,700
2301	FIXED ASSETS PURCHASED		29,925,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,925,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,825,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		17,100,000
2302	CONSTRUCTION / PROVISION		2,706,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,706,800,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,925,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,946,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		264,575,000
23020114	CONSTRUCTION / PROVISION OF ROADS		47,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		399,000,000
2303	REHABILITATION / REPAIRS		238,640,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		238,640,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		64,125,000
23030113	REHABILITATION / REPAIRS - ROADS		32,490,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		142,025,000
2304	PRESERVATION OF THE ENVIRONMENT		1,119,190,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,119,190,000
23040102	EROSION & FLOOD CONTROL		1,119,190,000
2305	OTHER CAPITAL PROJECTS		167,604,700
230501	ACQUISITION OF NON TANGIBLE ASSETS		167,604,700
23050101	RESEARCH AND DEVELOPMENT		91,889,700
23050102	COMPUTER SOFTWARE ACQUISITION		6,650,000
23050103	MONITORING AND EVALUATION		69,065,000
	TOTAL PERSONNEL		520,681,021
	TOTAL OVERHEAD		71,935,100
	TOTAL RECURRENT		592,616,121
	TOTAL CAPITAL		4,262,159,700
	TOTAL ALLOCATION		4,854,775,821
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	12,825,000
ERGP10138808	SOLAR STREETLIGHT AT OVER RAIL EHA-MUFU, ISI UZO LGA, ENUGU STATE	ONGOING	9,500,000
ERGP10138810	SOLAR STREETLIGHTS IN OBIZI EZINIHITE LGA, IMO STATE	ONGOING	9,500,000
ERGP10138813	PROVISION OF SOLAR STREET LIGHT AT EBENATOR NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	17,100,000
ERGP1138817	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS AND STAFF	ONGOING	399,000,000
ERGP1145323	EROSION CONTRON AT OBUME ROAD, ENUGU STATE	ONGOING	50,000,000
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDMOKO)	ONGOING	12,825,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	19,665,000
ERGP12138862	FLOOD AND EROSION CONTROL WORKS AT COMMUNITY SECONDARY SCHOOL U MUCHIMA IHIAGWA OWERRI WEST LGA, IMO STATE	ONGOING	9,500,000
ERGP12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMAUDI OBIZI EZINIHITE LGA IMO STATE	ONGOING	12,825,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	17,100,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	9,500,000
ERGP12138883	COMPLETION OF UMUOBA URATTA EROSION CONTROL OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP12138887	EROSION CONTROL IN IFITEANI AGULU IN ANIOCHA LGA IN ANAMBRA STATE (ONGOING)	ONGOING	11,780,000
ERGP12138893	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUHIA SOUTH ABIA STATE	ONGOING	12,825,000
ERGP12138898	EROSION CONTROL AT EZINIFITE NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	12,825,000
ERGP12138900	EROSION CONTROL WORKS AT URATTA EAST HOUSE ESTATE (BAR. UKANWA LANE) OWERRI, IMO STATE	ONGOING	12,825,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	9,500,000
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING	9,500,000
ERGP12138961	FLOOD AND EROSION CONTROL IN AKWA IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12138969	FLOOD AND EROSION CONTROL IN UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139072	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139080	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12139425	CONSTRUCTION OF AJAMENU RURAL ROAD, EBONYI STATE	ONGOING	9,500,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	9,500,000
ERGP12139489	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	ONGOING	9,500,000
ERGP12139512	AMIBO EZIAMA AMUZU EROSION CONTROL / ROAD PROJECT	ONGOING	12,825,000
ERGP12139538	COMPLETION OF OBODO / AKPANYA ROAD ITCHI IGBOEZE SOUTH LGA ENUGU STATE	ONGOING	9,500,000
ERGP12139559	EROSION CONTROL AT AZUOBA OKENKWU EDDA, EBONYI STATE	ONGOING	9,500,000
ERGP12139798	EROSION CONTROL AND ROADS CONSTRUCTION/AMAUDI ROAD (OBIZI/AMAUDI) IN EZINIHITE LGA, IMO STATE	ONGOING	66,500,000
ERGP12139942	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUHIA SOUTH ABIA STATE	ONGOING	9,500,000
ERGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING	10,260,000
ERGP12139950	EROSION CONTROL WORKS AT DR AGOCHUKWU ROAD URATTA EAST HOUSING ESTATE, OWERRI, IMO STATE	ONGOING	9,500,000
ERGP12140271	EROSION CONTROL ALONG EKE MGBOM ROAD AFIKPO EBONYI STATE	ONGOING	17,100,000
ERGP12140273	EROSION CONTROL ALONG OBA MGBOM / UZEYI FARM ROAD AFIKPO EBONYI STATE	ONGOING	17,100,000
ERGP12140350	EROSION CONTROL AT EKE OROGWE NDEGWU / AMAKOHIA UBI IN OWERRI WEST, IMO STATE	ONGOING	12,825,000
ERGP12140354	EROSION CONTROL AT OKUKU OWERRI WEST, IMO STATE	ONGOING	9,500,000
ERGP12142427	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	57,000,000
ERGP12142428	EROSION CONTROL - IDE ROAD, UKPOMILI, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	57,000,000
ERGP12142430	EROSION CONTROL AGU AKWA IFITEDUNU TO UMUDIOKA TOWN ROAD DUNUKOFIA LGA	ONGOING	57,000,000
ERGP12142431	EROSION CONTROL - ILO UMUABIARU TO EZI EKPE ROAD, AKWA, IFITEDUNU, DUNUKOFIA LGA	ONGOING	57,000,000
ERGP12142432	NNEAMAKA WATER PROJECT: RETICULATION EXTENSION, IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	57,000,000



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ERGP12142538	EROSION CONTROL WORKS ALONG EKE AMAUDI ROAD, OBIZI EZINIHITE, IMO STATE	ONGOING	12,825,000
ERGP12145011	OBIEZE-ABBA ROAD, OBIEZE VILLAGE IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	47,500,000
ERGP12145203	EXTERNAL WORKS AND EROSION CONTROL AT THE COMMUNITY MULTI PURPOSE AND EMPOWERMENT CENTRAL PROJECT MPU, ANINRI LGA, ENUGU STATE	NEW	47,500,000
ERGP15138923	ANTI CORRUPPTION PROGRAMME	ONGOING	9,500,000
ERGP16138935	CAPACITY BUILDING	ONGOING	25,650,000
ERGP16138939	SERVICOM ACTIVITIES	ONGOING	10,450,000
ERGP16138954	GENDER ACTIVITIES	ONGOING	9,500,000
ERGP16138958	FREEDOM OF INFORMATION ACTIVITIES	ONGOING	4,750,000
ERGP16139139	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	4,750,000
ERGP19138840	COMPLETION OF EROSION CONTROL AT OBODO UPA AMEDE ROAD & EHA-AMUFU ISIUZO LGA ENUGU STATE	ONGOING	12,825,000
ERGP19138853	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	51,300,000
ERGP19145322	EROSION CONTROL AT ISIKWE ROAD, OJI RIVER	ONGOING	100,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	6,650,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	34,200,000
ERGP22139167	HEADQUARTERS MAINTENANCE & SECURITY	ONGOING	21,375,000
ERGP25139173	HIV/AIDS PROGRAMME	ONGOING	8,289,700
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	42,750,000
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING	4,750,000
ERGP27139208	LIAISON OFFICE REHABILITATION	ONGOING	4,750,000
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	34,200,000
ERGP28138792	PROVISION OF SOLAR BOREHOLE AT UMUKORO NBAWSI ISIALA NGWA ABIA STATE	ONGOING	9,500,000
ERGP28138829	PROVISION OF MOTORISED BOREHOLE AT UMUOKEHI EZIALA OBIZI EZINIHITE MBAISE LGA IMO STATE (ONGOING)	ONGOING	9,500,000
ERGP28138894	CONSTRUCTION OF BOREHOLE AT UMUEZEUOLA UMUAWA ALAOCHA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	17,100,000
ERGP28138908	REHABILITATION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT ENUGU EZIKE IGBO EZE LGA ENUGU STATE	ONGOING	12,825,000
ERGP28139251	REHABILITATION OF WATER WORKS INCLUDING RETICULATION NETWORK IN AIRBDA HEADQUARTERS, AGBALA IMO STATE	ONGOING	17,100,000
ERGP28139257	COMPLETION OF AWKA REGIONAL WATER SCHEME	ONGOING	9,500,000
ERGP28139263	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT AGUNEZE AHIARA AHIAZU MBAISE LGA IMO STATE	ONGOING	12,825,000
ERGP28139270	PROVISION OF SOLAR POWERED BOREHOLE AT UBAHU NSULU ISIALA NGWA LGA ABIA STATE	ONGOING	12,825,000
ERGP28139275	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNARAMBIA AHIARA IMO STATE	ONGOING	12,825,000
ERGP28139280	COMPLETION OF SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UMUAGHA OBIATO UMUEZEALA-AMA EHIME MBANO IMO STATE (ONGOING)	ONGOING	12,825,000
ERGP28139381	REHABILITATION OF OKPALA WATER SCHEME (ONGOING)	ONGOING	9,500,000
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139388	COMPLETION OF ONGOING HANDPUMP BOREHOLE AT UMUOTI INYISHI COMMUNITY IN IKEDURU IMO STATE (RETICULATION)	ONGOING	9,500,000
ERGP28139392	UBURU RURAL WATER SCHEME (ONGOING)	ONGOING	9,500,000
ERGP28139396	CONSTRUCTION OF UGBO DAM IN ANINRI / AGWU / ISI UZO FED CONSTITUENCY OF ENUGU STATE (ONGOING)	ONGOING	12,825,000
ERGP28139399	CONSTRUCTION OF EZEALAKPAKA WATER PROJECT AT EHIME MBANO LGA, IMO NORTH SENATORIAL DISTRICT (ONGOING)	ONGOING	9,500,000
ERGP28139403	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OWERRI WEST LGA - OWERRI MUNICIPAL/NORTH/ WEST FEDERAL CONSTITUENCY - IMO STATE (ONGOING)	ONGOING	7,600,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	9,500,000



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ERGP28139406	STUDY AND REHABILITATION OF OWERRI OTAMIRI WATER SCHEME, IMO STATE	ONGOING	9,500,000
ERGP28139409	HYDROGEOLOGICAL MAPPING OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES	ONGOING	9,500,000
ERGP28139410	PROVISION OF SOLAR POWERED BOREHOLE AT UGWUANYE/ OJEBOGENE, ENUGU STATE (ONGOING)	ONGOING	7,125,000
ERGP28139417	OHAFIA/NKPORO WATER PROJECT, ABIA NORTH SENATORIAL DISTRICT (ONGOING)	ONGOING	5,700,000
ERGP28139421	PROVISION OF 2No. HAND PUMP BOREHOLE AT AWKUNANW ENUGU SOUTH LGA ENUGU STATE	ONGOING	7,600,000
ERGP28139424	SOLAR BOREHOLE AND OVERHEAD TANK AT AJAMU UMUOJI EBONYI STATE	ONGOING	9,500,000
ERGP28139429	REHABILITATION OF AMAORJI AMA WATER SCHEME MBAISE	ONGOING	9,500,000
ERGP28139437	COMPLETION OF EXIT WATER PROJECT AT UWANI AMABOKWU AKU, IGBO ETITI LGA, ENUGU STATE (ONGOING)	ONGOING	6,650,000
ERGP28139440	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	ONGOING	9,500,000
ERGP28139505	WATER BOREHOLE AND RETICULATION IN OWELLEMBU UDI / EZEAGU ENUGU STATE	ONGOING	9,500,000
ERGP28139531	CONSTRUCTION OF WATER PROJECT AT AGBANI IN NKANU LGA	ONGOING	5,700,000
ERGP28139534	PROVISION OF HANDPUMP BOREHOLE AT OBOAMA NGURU IMO STATE	ONGOING	5,700,000
ERGP28139537	CONSTRUCTION OF MOTORISED BOREHOLE AT EZELU OKWE ONUIOM LGA, IMO STATE	ONGOING	4,750,000
ERGP28139540	CONSTRUCTION OF BOREHOLE AND RETICULATION IN UDI / EZEAGU ENUGU STATE	ONGOING	9,500,000
ERGP28139542	REHABILITATION OF EHA AMUFU SURFACE WATER SCHEME, ISI UZO LGA ENUGU STATE	ONGOING	9,500,000
ERGP28139547	CONSTRUCTION & RETICULATION OF WATER SCHEME AT UBAHANERI AJI ORU WEST LGA, IMO STATE	ONGOING	4,750,000
ERGP28139550	PROVISION OF BOREHOLE IN UBULU ORU WEST LGA IMO STATE	ONGOING	4,750,000
ERGP28139552	MOTORISED BOREHOLE AT AGUNEZE MARKET SQUARE AHIAZU MBAISE LGA IMO STATE	ONGOING	4,750,000
ERGP28139560	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EZZA NTEZI ISHIELU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	9,500,000
ERGP28139605	CONSTRUCTION OF BOREHOLE AT UMUEZEUROLA UMUAWA ALAOCHA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	9,500,000
ERGP28139792	CONSTRUCTION OF 10NOs HAND PUMPS IN EFFIUM OHAIKWU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139803	SOLAR POWERED BOREHOLE AT AGBALA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	9,500,000
ERGP28139807	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IKIRI EFFIUM OHAIKWU LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139812	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT CENTRAL SCHOOL UDEYI UMUEZEOKA EZZA NORTH LGA EBONYI STATE	ONGOING	9,500,000
ERGP28139813	COMPLETION SOLAR POWERED BOREHOLE AND RETICULATION AT AMAVUM OKUE, IVO LGA - EBONYI STATE (ONGOING)	ONGOING	9,500,000
ERGP28139818	5NO HANDPUMPS BOREHOLES IN EACH OF THE 6 FEDERAL CONSTITUENCY OF EBONYI STATE	ONGOING	4,750,000
ERGP28139823	CONSTRUCTION OF SOLAR BOREHOLE WITH FETCHING POINTS IN OHANZE ISIAHIA OBINGWA LGA, ABIA STATE	ONGOING	12,825,000
ERGP28139825	SURFACE WATER SCHEME IN AMAOGWUGWU UMUAHIA, ABIA STATE	ONGOING	17,100,000
ERGP28139894	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIUDO EZINIHITE LGA IMO STATE	ONGOING	17,100,000
ERGP28140279	PROVISION OF MOTORISED BOREHOLES IN OSSO EDDA, AMASIRI AND UNWANA COMMUNITIES, EBONYI STATE	ONGOING	17,100,000
ERGP28140281	SOLAR POWERED BOREHOLE AT UMUOGBO - EKPOSHI, IGBOEZE NORTH LGA, ENUGU STATE	ONGOING	11,400,000
ERGP28140358	PROVISION OF SOLAR BOREHOLE AT OKOLOCHI / EMEABIAM IMO STATE	ONGOING	4,750,000
ERGP28145456	CONSTRUCTION OF 4NOs SOLAR POWER BOREHOLES IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	285,000,000
ERGP29139445	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	6,650,000
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	12,825,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	42,750,000



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ERGP30139450	ANNUAL BUDGET PREPARATION	ONGOING	17,100,000
ERGP30139453	PROJECT TECHNICAL AUDIT	ONGOING	19,000,000
ERGP5139465	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	9,500,000
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING	9,500,000
ERGP5139467	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	17,100,000
ERGP5139470	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	9,500,000
ERGP5139472	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING	9,500,000
ERGP5139474	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	9,500,000
ERGP5139476	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIKOKO/NDIONUOHA) IMO STATE	ONGOING	9,500,000
ERGP5139479	SONGHAI INTERGRATED INNOVATIVE PROGRAMMES	ONGOING	171,000,000
ERGP5139481	PROCUREMENT OF PLANTS AND MACHINERY	ONGOING	17,100,000
ERGP5139484	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	9,500,000
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	12,825,000
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING	17,100,000
ERGP5139502	REHABILITATION/ REACTIVATION OF UMUABI INTERGRATED FARM, ENUGU STATE	ONGOING	5,700,000
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING	21,375,000
ERGP5139946	ORAMIRIUKWA SMALL SCALE MINOR IRRIGATION PROJECT IMO STATE	ONGOING	17,100,000
ERGP7138930	ASSETS VALUATION AND FIXED ASSETS REGISTERS	ONGOING	2,565,000
ERGP7138931	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS COMMUNITIES OF AHIAZU MBAISE LGA/EZINIHITE LGA, IMO STATE		30,000,000
ERGP7138932	PROVISION OF MOTORISED/HANDPUMP BOREHOLES AND INSTALLATION OF SOLAR STREET LIGHTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY		20,000,000
ERGP7138933	RETICULATION OF AYIDO SPRING WATER, UDENU LGA - AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY		20,000,000
ERGP7138934	WATER SUPPLY SCHEMES IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY		20,000,000
ERGP7138935	PROVISION OF SOLAR POWERED BOREHOLE AT OKUE COMMUNITY, IVO LGA, EBONYI STATE		10,000,000
ERGP7138936	PROVISION OF BOREHOLE AT UMUOKPO NTU IN NGOR OKPALA LGA		5,000,000
ERGP7138937	TRAINING AND EMPORWERMENT OF YOUTH AND WOMEN ON BOREHOLE MAINTENANCE AND WATER TREATMENT IN EBONYI NORTH SENATORIAL DISTRICT		50,000,000
ERGP22583415	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN ITIM-EDDA, AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.		200,000,000
ERGP22583416	EROSION CONTROL ON CHECKING POINT UMUNOMO IHUOWERE ROAD IGBOUKWU, AGUATA ANAMBRA STATE	NEW	50,000,000
ERGP22583417	ORIGODO ACCESS ROAD EBE UKPOR, NNEWI SOUTH ANAMBRA STATE.	NEW	50,000,000
ERGP95524740	TRAINING AND EMPOWERMENT OF RURAL FARMERS ON IRRIGATION, DRY SEASON FARMING AND IMPROVED CASSAVA, YAM AND RICE FARMING IN EBONYI NORTH SENATORIAL DISTRICT.		250,000,000
ERGP22583418	DRILLING OF MOTORIZED BOREHOLES AT STRATEGIC AREAS IN AKILI-OZIZOR, NZAM, OKPOKO, HOUSING FEGGE, ODOAKPU, UMUNAKWO, AKILI-OGIDI,OGWUANIOWCHA,UMUMBO,UMUOBA-ANAM, OMOR,ANAKU,INOMA,AWKUZU,UMUEM,OMOR,ANAKU,INOMA,AWKUZU,U MUEM, OMOR,OHITA, NTEJE,UMERUM,ATANI,OROMA-ETITI,EZIAGULU-OUT, OMAGBA IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRAS STATE	NEW	150,000,000
ERGP22583419	INSTALLATION OF SOLAR POWERED BOREHOLES AT IGBEDOR, UMUEZE-ANAM,OGBAKUBA, ATANI, ODEKPE, UGWUNAKPANKPA, AWADA, 3-3, MARINE AKPAKA, NKWELLE-EZUNAKA, AMIYI IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP22583422	REHABILITATION OF ORIE-IKPA RING ROAD, AHIAZU-MBAISE LGA, IMO STATE.		30,000,000
ERGP22583423	RENOVATION OF ORIE-IKPA MARKET, AHIAZU-MBAISE LGA, IMO STATE.		20,000,000
ERGP86582529	SKILL ACQUISITION AND TRAINING FOR RURAL WOMEN AND YOUTHS IN OGWUAMA COMMUNITY, AHIAZU-MBAISE, LGA, IMO STATE.	ON-GOING	50,000,000



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ERGP86582530	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENDE FEDERAL CONSTITUENCY, ABIA STATE		50,000,000
ERGP86582531	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINKU OBOKWU, EZINHITTE, IMO STATE		20,000,000
ERGP86582532	SOLAR POWERED BOREHOLE WITH RETICULATION AT AMAUDI OBIZI EZINHITTE, IMO STATE.		20,000,000
0252038001	BENIN/ OWENA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,570,113,213
21	PERSONNEL COST		395,713,398
2101	SALARY		356,711,348
210101	SALARIES AND WAGES		356,711,348
21010101	SALARY		356,711,348
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,002,050
210202	SOCIAL CONTRIBUTIONS		39,002,050
21020201	NHIS		15,600,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,401,230
22	OTHER RECURRENT COSTS		55,605,255
2202	OVERHEAD COST		55,605,255
220201	TRAVEL & TRANSPORT - GENERAL		13,826,484
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,501,741
220202	UTILITIES - GENERAL		3,807,931
22020201	ELECTRICITY CHARGES		739,265
22020202	TELEPHONE CHARGES		284,333
22020203	INTERNET ACCESS CHARGES		2,784,333
220203	MATERIALS & SUPPLIES - GENERAL		818,878
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		454,932
22020305	PRINTING OF NON SECURITY DOCUMENTS		363,946
220204	MAINTENANCE SERVICES - GENERAL		17,135,878
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,697,951
22020402	MAINTENANCE OF OFFICE FURNITURE		473,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,523,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,441,199
220206	OTHER SERVICES - GENERAL		10,997,841
22020604	RESIDENTIAL RENT		9,329,756
22020606	CLEANING AND FUMIGATION SERVICES		1,668,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,851
22020701	FINANCIAL CONSULTING		602,785
22020703	LEGAL SERVICES		398,066
220208	FUEL & LUBRICANTS - GENERAL		4,262,425
22020801	MOTOR VEHICLE FUEL COST		1,987,764
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,705,996
22020803	PLANT / GENERATOR FUEL COST		568,665
220209	FINANCIAL CHARGES - GENERAL		1,728,743
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
22020902	INSURANCE PREMIUM		1,433,037
220210	MISCELLANEOUS		2,026,224
22021001	REFRESHMENT & MEALS		500,213
22021002	HONORARIUM & SITTING ALLOWANCE		715,660
22021003	PUBLICITY & ADVERTISEMENTS		625,532
22021006	POSTAGES & COURIER SERVICES		184,819
23	CAPITAL EXPENDITURE		3,118,794,560
2302	CONSTRUCTION / PROVISION		2,776,794,560
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,776,794,560
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		669,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,703,294,560
23020114	CONSTRUCTION / PROVISION OF ROADS		142,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		261,250,000
2303	REHABILITATION / REPAIRS		194,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		194,750,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		152,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		33,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,500,000



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CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		147,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		147,250,000
23050103	MONITORING AND EVALUATION		9,500,000
23050114	NATIONAL JOB CREATION SCHEME		47,500,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		14,250,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		76,000,000
	TOTAL PERSONNEL		395,713,398
	TOTAL OVERHEAD		55,605,255
	TOTAL RECURRENT		451,318,653
	TOTAL CAPITAL		3,118,794,560
	TOTAL ALLOCATION		3,570,113,213
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111659	REVITALIZATION OF RBDA: Power Supply and maintenance	ONGOING	9,500,000
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	NEW	9,500,000
ERGP1111730	UPGRADE OF FACILITIES, EXPANSION AND PROCUREMENT OF WATER BOTTLING PLANTS IN BENIN-CITY, EDO STATE AND AKURE, ONDO STATE.	ONGOING	4,750,000
ERGP1141585	PROVISION OF FISH CAGES AT THE OGWASHI-UKU MULTIPURPOSE DAM, DELTA STATE.	NEW	9,500,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	NEW	9,500,000
ERGP1142295	CLEARING AND ROME PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	NEW	14,250,000
ERGP1142307	PROVISION OF BOREHOLE AT IKERE EKITI OPPOSITE RCCG PROVISIONAL HQTRS, ADO ROAD, EKITI	NEW	9,500,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	NEW	9,500,000
ERGP12142314	CONSTRUCTION OF DRAINAGE AT FANIBI, AKURE SOUTH LGA, ONDO STATE.	NEW	14,250,000
ERGP12144839	CONSTRUCTION OF SECTIONA OF IKHUERAN TO AMOYA ROAD	NEW	142,500,000
ERGP16142372	SUPPLY OF PROJECT VEHICLES FOR AREA OFFICES AND HEADQUARTERS	NEW	47,500,000
ERGP19141308	ISSELE-UKU EROSION CONTROL, ANIOCHA LGA, DELTA STATE.	NEW	19,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	9,500,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	NEW	19,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	76,000,000
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE	ONGOING	9,500,000
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	19,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	76,000,000
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	19,000,000
ERGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING	19,000,000
ERGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING	9,500,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	19,000,000
ERGP28110734	ISUA IRRIGATION PROJECT	ONGOING	9,500,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	9,500,000
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	28,500,000
ERGP28110769	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT: CONSTRUCTION OF OF DOWNSTREAM IRRIGATION WORKS	ONGOING	19,000,000
ERGP28110772	IMIEGBA WATER SCHEME	ONGOING	4,750,000
ERGP28110780	ADO-EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING	38,000,000
ERGP28110788	AGUA IRRUA WATER SCHEME (REHABILITATION)	ONGOING	9,500,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	9,500,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	9,500,000
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	9,500,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	14,250,000
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING	47,500,000
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	19,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	47,500,000
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	47,500,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	19,000,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	9,500,000
ERGP28111197	ARAMAKO POULTRY FARM	ONGOING	4,750,000
ERGP28111203	LAMPESSE FARM PROJECT	ONGOING	9,500,000



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ERGP28111206	IKOLE EKITI FARM PROJECT (ERO SUB BASIN)	ONGOING	47,500,000
ERGP28111213	GRADUATE YOUTH EMPOWERMENT SCHEMES	ONGOING	47,500,000
ERGP28111214	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING	14,250,000
ERGP28111228	PROCUREMENT AND ADVERTISEMENT PROCESSES	ONGOING	9,500,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING	57,000,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	47,500,000
ERGP28128954	CONSTRUCTION OF 2NO MOTORISED BOREHOLES AT IHIEVBE COMMUNITY, OWAN EAST LGA, EDO STATE"	ONGOING	12,544,560
ERGP28141231	AKUMAZI WATER SCHEME, IKA NORTH EAST LGA, DELTA STATE.	NEW	9,500,000
ERGP28141344	REHAB ILITATION OF ILADO 1 WATER SCHEME, AKURE NORTH LGA, ONDO STATE.	NEW	4,750,000
ERGP28141451	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI.	NEW	9,500,000
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	NEW	9,500,000
ERGP28141686	EWOHIMI WATER SUPPLY SCHEME, EDO STATE.	NEW	9,500,000
ERGP28142302	PROVISION OF WATER FOR IDUMUJE-UGBOKO, ANIOCHA NORTH LGA, DELTA STATE.	NEW	28,500,000
ERGP28142312	PROVISION OF BOREHOLE AT AULE, GRA, AKURE SOUTH LGA, ONDO STATE.	NEW	9,500,000
ERGP28142369	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKITI STATE	NEW	47,500,000
ERGP28144838	SOLAR POWERED BOREHOLE WITH WATER STORAGE TANK AND RETICULATIONIN UNEME-UZANU	NEW	237,500,000
ERGP28145324	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIRUE DAM	ONGOING	190,000,000
ERGP3128912	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT	ONGOING	9,500,000
ERGP5111715	REHABILITATION OF PIGGERY AND RESTOCKING AT EGOR PIGGERY, EDO STATE	ONGOING	4,750,000
ERGP5111721	REHABILITATION AND STOCKING OF POULTRY HOUSE IN OBAYANTOR, EDO STATE	ONGOING	4,750,000
ERGP5111749	REHABILITATION OF OIL MILL AND FEED MILL IN OBAYANTOR, EDO STATE.	ONGOING	4,750,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING	19,000,000
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING	9,500,000
ERGP5111769	REHABILITATION AND STOCKING OF POULTRY HOUSE IN IKERE, EKITI STATE	ONGOING	9,500,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	NEW	500,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	NEW	500,000,000
ERGP5145088	CONSTRUCTION OF MOTORISED BOREHOLES WITH 20,000 LITRES OVERHEAD TANK AT VARIOUS LOCATIONS OF OKPE/SAPELE/OVWIE FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
ERGP5145089	PROVISION OF 3NO. MOTORISED BOREHOLES WITH OVERHEAD TANK AND 15KVA GENERATOR IN ETSAKO FEDERAL CONSTITUENCY		20,000,000
ERGP5145090	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IDANRE/IFEDORE FEDERAL CONSTITUENCY		20,000,000
ERGP5145091	COMPLETION OF 4NOS. MOTORISED BOREHOLES WITH OVERHEAD TANK AT IBEDOYIN, IRO, OKETORO AND OKELAWA COMMUNITIES, IYIN EKITI, EKITI STATE		40,000,000
ERGP5145092	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IMOLEGA QUARTERS, IMOROHE AMOYA OTUO OWAN EAST LGA, EDO STATE		10,000,000
ERGP5145093	PROVISION OF SOLAR POWERED BOREHOLES AT UREMEN EWU ESAN SOUTH EAST LGA, EDO STATE		20,000,000
ERGP22583426	RETICULATION OF AFASHINO BOREHOLE BY IKALUMHE CORNELING ROAD, ETSAKO WEST LGA, EDO STATE		5,000,000
ERGP22583427	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWINA RIVER BASIN OREDO, LGA EDO STATE	NEW	100,000,000
ERGP22583428	CONSTRUCTION OF MOTORIZED BOREHOLES IN OGEDE EGO COMMUNITY, EKENHUAN COMMUNITY AND EKONOBARE COMMUNITY	NEW	50,000,000
ERGP22583429	PROVISION OF 1 NO SOLAR POWERED BOREHOLE AT IBROPOA ROAD UGBE AREA, AKOKO NORTH EAST LGA OF ONDO STAE		15,000,000



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ERGP86582533	ONGOING CONSTRUCTION OF MOTORISED BOREHOLE IN OJO COMPOUND, ITA ODO, EFON ALAAYE, EFON LGA, EKITI STATE.		10,000,000
ERGP22583430	CONSTRUCTION AND EQUIPPING OF BOREHOLE AT EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE		15,000,000
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,928,824,204
21	PERSONNEL COST		377,903,241
2101	SALARY		335,913,992
210101	SALARIES AND WAGES		335,913,992
21010101	SALARY		335,913,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,989,249
210202	SOCIAL CONTRIBUTIONS		41,989,249
21020201	NHIS		16,795,700
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,193,549
22	OTHER RECURRENT COSTS		63,076,963
2202	OVERHEAD COST		63,076,963
220201	TRAVEL & TRANSPORT - GENERAL		10,844,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,320,000
220202	UTILITIES - GENERAL		8,750,000
22020201	ELECTRICITY CHARGES		8,750,000
220203	MATERIALS & SUPPLIES - GENERAL		14,190,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		4,876,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,520,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		956,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
220205	TRAINING - GENERAL		2,100,000
22020501	LOCAL TRAINING		2,100,000
220206	OTHER SERVICES - GENERAL		8,950,000
22020601	SECURITY CHARGES		7,250,000
22020603	OFFICE RENT		1,500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,750,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		1,550,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	MISCELLANEOUS		8,666,713
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,166,713
22021006	POSTAGES & COURIER SERVICES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021017	ANTI-CORRUPTION		1,500,000
23	CAPITAL EXPENDITURE		3,487,844,000
2302	CONSTRUCTION / PROVISION		3,233,464,851
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,233,464,851
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,173,464,851
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
2303	REHABILITATION / REPAIRS		254,379,149
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		254,379,149
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		254,379,149
	TOTAL PERSONNEL		377,903,241
	TOTAL OVERHEAD		63,076,963



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	TOTAL RECURRENT		440,980,204
	TOTAL CAPITAL		3,487,844,000
	TOTAL ALLOCATION		3,928,824,204
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138832	DEVELOPMENT OF ADDITIONAL 300HA AT JERE BOWL IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	20,499,480
ERGP1138875	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	ONGOING	28,500,000
ERGP1138882	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE	ONGOING	28,500,000
ERGP1138952	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	204,130,520
ERGP21139002	PROGRAM FOR WATER SUPPLY, SANITATION AND HYGIENE (P-WASH)	ONGOING	19,000,000
ERGP22139082	COMPLETION OF CONSTRUCTION OF COMMUNITY DEVELOPMENT CENTRE, GADAKA, YOBE STATE	ONGOING	14,250,000
ERGP27139138	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & PROCUREMENT OF LIASON OFFICE	ONGOING	61,750,000
ERGP27139144	REHABILITATION OF GUEST HOUSE/LODGES AT AHQ	ONGOING	17,100,000
ERGP27139152	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ	ONGOING	13,680,000
ERGP27139156	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ	ONGOING	10,260,000
ERGP27139159	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ	ONGOING	12,312,000
ERGP28138892	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	192,228,583
ERGP28138896	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	17,100,000
ERGP28138987	ESTABLISHMENT OF HYDROMET STATIONS	ONGOING	19,000,000
ERGP28139020	PROCUREMENT OF 2020 WORKS, GOODS AND SERVICES	ONGOING	6,650,000
ERGP28139027	GROUND WATER DEVELOPMENT IN AGRO SERVICE CENTERS IN PROJECTS AND AREA OFFICES	ONGOING	25,678,880
ERGP28139062	PROCUREMENT OF 2" WATER PUMPING MACHINES FOR BAMA LGA, BORNO STATE	ONGOING	14,250,000
ERGP28139088	DRILLING OF MOTORIZED BOREHOLE IN KARETO TOWN IN MOBBAR LOCAL GOVERNMENT AREA, BORNO STATE	ONGOING	11,400,000
ERGP28139120	CONSTRUCTION OF 3NOS INDUSTRIAL SOLAR POWERED BOREHOLES IN BORNO CENTRAL SENATORIAL DISTRICT	ONGOING	14,250,000
ERGP28139124	SUPPLY OF WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	ONGOING	19,950,000
ERGP28139131	PROVISION OF MOTORIZED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT GAGAWA MALUMTI VILLAGE, GUBIO LGA, BORNO STATE	ONGOING	2,565,000
ERGP28139174	ALAU DAM REHABILITATION WORKS	ONGOING	285,096,278
ERGP28139179	REHABILITATION OF WATER SUPPLY SYSTEM AND RETICULATION WORKS AT AHQ	ONGOING	3,420,000
ERGP28139181	PROVISION OF SOLAR POWERED BOREHOLES AT GADAKA, SAYO AND GAMARI VILLAGES IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	2,052,000
ERGP28139189	SOLAR POWERED BOREHOLES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	1,805,760
ERGP28139200	CONSTRUCTION OF MOTORIZED BOREHOLES IN 241 BATALION BARRACKS NGURU LGA YOBE STATE	ONGOING	11,210,000
ERGP28139209	PROVISION OF 10NOS. HANDPUMP BOREHOLES AT GWANGELI & III WARD IN MAIDUGURI BORNO STATE	ONGOING	4,275,000
ERGP28139216	SOLAR POWERED BOREHOLES IN NANGERE / POTISKUM, YOBE STATE	ONGOING	7,125,000
ERGP28139222	PROVISION OF WATER SUPPLY SCHEMES AT AUNO KONDUGA LGA AND BUGUR WARD BURATAI	ONGOING	10,260,000
ERGP28139235	PROVISION OF 9NOS SOLAR BOREHOLE IN NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	68,400,000
ERGP28139248	CONSTRUCTION WATER HARVESTING STRUCTURES IN BADE EMIRATE COUNCIL IN YOBE STATE	ONGOING	51,300,000
ERGP28145088	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NGURU/YUSUFARI/KARASUWA/MACHINA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	50,000,000
ERGP28145124	REHABILITATION AND REINFORCEMENT OF THE LOCAL DYKE AROUND KARAGE VILLAGE,	ONGOING	40,000,000
ERGP28145125	REHABILITATION AND CONSTRUCTION OF 2NO BOX CULVERT AT THE TASHAN KALGO TO DAGONA BRIDGE	ONGOING	20,000,000



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ERGP28145127	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT JAJIMAJI VILLAGE	ONGOING	10,000,000
ERGP29139229	UPGRADING OF ICT CENTER IN AHQ	ONGOING	9,710,958
ERGP3138941	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	34,485,855
ERGP3139009	INTEGRATED RIVER BASIN MANAGEMENT, COORDINATION AND IMPLEMENTATION PROGRAMME	ONGOING	19,000,000
ERGP5138914	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	17,100,000
ERGP5138919	REPLACEMENT OF FARM MACHINES AND EQUIPMENT	ONGOING	17,100,000
ERGP5138924	REPLACEMENT OF HEAVY DUTY VEHICLES	ONGOING	17,100,000
ERGP5138933	REPLACEMENT OF LIGHT DUTY VEHICLES	ONGOING	27,360,000
ERGP5139107	COMPLETION OF DRILLING OF WASH BOREHOLES AND SUPPLYING OF IRRIGATION PUMPS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	5,700,000
ERGP5139239	PROCUREMENT OF 5NOS. MERCEY FEGUSON WITH IMPLEMENT IN SOUTH, BORNO STATE (PAYMENT OF 2017 OUTSTANDING LIABILITY)	ONGOING	49,178,864
ERGP8138847	DEVELOPMENT OF GASHUA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	64,600,285
ERGP8138852	DEVELOPMENT OF ADDITIONAL 255HA AT NGALDA/GARIN GADA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	26,600,057
ERGP8138858	DEVELOPMENT OF ADDITIONAL 255HA AT GORA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	20,710,000
ERGP8138869	DEVELOPMENT OF ADDITIONAL 255HA AT MICHIKA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	40,449,480
ERGP8139034	PROCUREMENT OF 3" WATER PUMPING MACHINES FOR NGALA AND KALA BALGE LGA, BORNO STATE	ONGOING	14,250,000
ERGP8139096	SUPPLY OF IRRIGATION PUMPS TO NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	5,700,000
ERGP8139098	PROVISION OF SOLAR POWERED BOREHOLES WITH FULL ACCESSORIES IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	5,700,000
ERGP8139170	SUPPLY OF 2" IRRIGATION PUMPS TO DOGO NINI IN POTISKUM LGA AND 3" IRRIGATION PUMPS TO CHALILNO IN NANGERE LGA, YOBE STATE	ONGOING	8,550,000
ERGP8139243	PROCUREMENT OF 80NOS. TRICYCLES TO BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE (PAYMENT OF 2017 OUTSTANDING LIABILITY)	ONGOING	46,550,000
ERGP22583431	PROVISION OF 4 NOS, 2 MIDDLE AQUIFER AND 2 LOWER AQUIFER BOREHOLES COMPLETE WITH ACCESSORIES AT ABARI AND ENVIRONS		206,000,000
ERGP22583432	STORAGE FACILITIES, CONSTRUCTION OF 2 MILLION SURFACE TANK AND 1 MILLION OVERHEAD TANK COMPLETE WITH ACCESSORIES AT ABARI		247,000,000
ERGP22583433	COMPLETE RETICULATION AND CONTROL STRUCTURES AT ABARI		160,000,000
ERGP22583434	FENCING OF MUNGUNO WATER WORKS		87,000,000
ERGP22583435	CONSTRUCTION OF MOTORISED BOREHOLES IN GASHUA AND JAKUSKO TOWNS BADE LGAS	NEW	100,000,000
ERGP22583436	5 NOS OF MOTORISED BOREHOLES IN NANGERE/POTISKUM	NEW	50,000,000
ERGP22583437	SUPPLY OF 3" WATER PUMPS WITH ACCESSORIES IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP22583438	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN JAKUSKO AND MACHINA LGAs, YOBE STATE		160,000,000
ERGP22583439	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN YUSUFARI AND KARASUWA LGAs, YOBE STATE		160,000,000
ERGP22583440	CONSTRUCTION OF 12NOS SOLAR POWERED BOREHOLES FOR NORMADIC SETTLEMENTS IN NGURU AND BADE LGAs, YOBE STATE		160,000,000
ERGP86582534	PROVISION OF HANDPUMP BOREHOLES IN GASHUA TOWN		10,000,000
ERGP22583441	CONSTRUCTION OF 200NOS HANDPUMPS BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE.		200,000,000
ERGP22583442	REHABILITATION AND UPGRADING OF EQUIPMENT/PLANTS AT WATER BOTTLING PLANT IN BORNO STATE	NEW	100,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,911,574,178
21	PERSONNEL COST		435,222,813
2101	SALARY		386,864,723
210101	SALARIES AND WAGES		386,864,723



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		386,864,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,358,090
210202	SOCIAL CONTRIBUTIONS		48,358,090
21020201	NHIS		19,343,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,014,854
22	OTHER RECURRENT COSTS		43,388,664
2202	OVERHEAD COST		43,388,664
220201	TRAVEL & TRANSPORT - GENERAL		9,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		2,300,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,188,664
22020801	MOTOR VEHICLE FUEL COST		688,664
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	MISCELLANEOUS		2,650,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		4,432,962,701
2301	FIXED ASSETS PURCHASED		9,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		3,981,995,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,981,995,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		621,945,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		3,189,050,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		171,000,000
2303	REHABILITATION / REPAIRS		133,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		9,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		57,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		66,500,000
2304	PRESERVATION OF THE ENVIRONMENT		247,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		247,000,000
23040102	EROSION & FLOOD CONTROL		247,000,000
2305	OTHER CAPITAL PROJECTS		61,467,701
230501	ACQUISITION OF NON TANGIBLE ASSETS		61,467,701
23050101	RESEARCH AND DEVELOPMENT		61,467,701
	TOTAL PERSONNEL		435,222,813
	TOTAL OVERHEAD		43,388,664
	TOTAL RECURRENT		478,611,477
	TOTAL CAPITAL		4,432,962,701
	TOTAL ALLOCATION		4,911,574,178
0252040001	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126124	REHABILITATION OF FARM LAND ROAD BEHIND UNIVERSITY OF CALABAR	ONGOING	28,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP12126137	EROSION CONTROL WORKS TO RECLAIM FARM LAND AT NUNG IKOT UDOFFIONG AT ORUK ANAM LGA, AKWA IBOM STATE	ONGOING	38,000,000
ERGP12131445	EROSION CONTROL WORKS FOR THE ANATING LANE CALABAR SOUTH LGA, CROSS RIVER STATE	ONGOING	19,000,000
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	38,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	38,000,000
ERGP19113626	CONSTRUCTION OF EROSION CONTROL PROJECT AT NUNG EDIENE - IKOT ASENIMO ROAD, ETINAN LGA, AKS	ONGOING	28,500,000
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	28,500,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	28,500,000
ERGP23126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE	ONGOING	9,500,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	19,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	66,500,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	57,000,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	38,000,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	9,500,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	47,500,000
ERGP28113596	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	ONGOING	9,500,000
ERGP28113603	HEALTH SERVICES AND OTHER DISEASE SENSITIZATION WORKSHOP.	ONGOING	4,750,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	9,500,000
ERGP28113614	PROCUREMENT AND ADVERTISEMENT PROCESS FOR 2018 PROJECTS	ONGOING	9,500,000
ERGP28113630	SURFACE WATER SCHEME AT ABI LGA, CRS	ONGOING	9,500,000
ERGP28113635	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	190,000,000
ERGP28113638	REHABILITATION OF ABANDONED WATER SCHEMES IN CROSS RIVER SOUTH , CROSS RIVER STATE	NEW	9,500,000
ERGP28113639	REHABILITATION OF SURFACE WATER SCHEME / TOWN HALL AT IKOT EFFANGA, CROSS RIVER STATE	ONGOING	9,500,000
ERGP28113641	REHABILITATION OF AKWA IBOM LIAISON OFFICE, AKWA IBOM STATE	ONGOING	9,500,000
ERGP28126118	CONSTRUCTION OF 2No. BOREHOLES AND RETICULATION AT OCHAGBE, AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	NEW	16,245,000
ERGP28126126	REGIONAL WATER SCHEME AT IKOT UDO NTUEN, ETINAN LGA, AKWA IBOM STATE	NEW	27,075,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	27,075,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	18,050,000
ERGP28131453	CONSTRUCTION OF 3No. SOLAR POWERED BOREHOLES AT EYO ABASI AND ADJOINING COMMUNITIES, ORON LGA, AKWA IBOM STATE	ONGOING	38,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	NEW	76,000,000
ERGP28139227	DRILLING OF BOREHOLES IN ETOMI AND BENDEGHE COMMUNITIES , ETUNG LGA, CROSS RIVER STATE	NEW	9,500,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	28,217,701
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	NEW	9,500,000
ERGP30139193	COMPOSITE SKILL ACQUISITION AND YOUTH DEVELOPMENT WITH INFRASTRUCTURE AT ETOMI AND BENDEGHE COMMUNITIES ETUNG LGA, CROSS RIVER STATE	NEW	9,500,000
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	14,250,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	33,250,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	33,250,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	38,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	41,800,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	95,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	38,000,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	33,250,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	38,000,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	28,500,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	28,500,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	NEW	266,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	4,750,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	NEW	38,000,000
ERGP5113617	CONSTRUCTION OF AKAMKPA FARM PROJECT, CRS	ONGOING	38,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	38,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT, CRS	ONGOING	38,000,000
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	ONGOING	19,000,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	19,000,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	38,000,000
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	38,000,000
ERGP5126133	PROVISION OF GREEN HOUSE AT HEADQUARTERS, CROSS RIVER STATE	ONGOING	28,500,000
ERGP5126136	REHABILITATION AND REACTIVATION OF IKOT IDEM BASIN PROJECT, ORUK ANAM LGA, AKWA IBOM STATE	ONGOING	9,500,000
ERGP5139255	CONSTRUCTION OF COTTAGE FISH FARM AND YOUTH AGRICULTURAL TRAINING CENTRE IN ONNA LGA, AKWA IBOM STATE	ONGOING	57,000,000
ERGP5139256	STUDY AND DESIGN OF EROSION CONTROL WORKS/ROAD PAVEMENT OF 2.89KM RURAL ACCESS LINK ROADS TO WIDOWS MITE AGRO-PROCESSING & SME CLUSTER IN IKOT ETOK UDO, ABAK LGA, AKWA IBOM NORTH WEST		50,000,000
ERGP5139257	STUDY AND DESIGNED OF EROSION CONTROL WORKS/ROAD PAVEMENT OF AT NKO, OBOT, AKARA LGA, AKWA IBOM STATE		50,000,000
ERGP5139258	CONSTRUCTION OF ENTERPRENEURIAL AND SKILL ACQUISITION CENTRES AT IKOT UDOFIA IN INI & BAKANA IN IKA LGAS OF AKWA IBOM STATE		100,000,000
ERGP5139259	WATER SUPPLY SCHEMES IN BOKI/IKOM FEDERAL CONSTITUENCY		20,000,000
ERGP22583443	CONSTRUCTION OF SOLAR POWERED BOREHOLES, 4NO SOLAR POWERED BORE HOLES IN BOKI	NEW	40,000,000
ERGP22583444	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IJIMAN MKT, UGEP, YAKURR LGA CROSS RIVER STATE	NEW	50,000,000
ERGP22583445	CONSTRUCTION OF ROADS IN ALOK-OGOMOGOM, BOKI/IKOM, CROSS RIVER STATE	ONGOING	200,000,000
ERGP22583446	COMPLETION OF EDUCATIONAL/RECREATIONAL CENTER IN IFA, UYO, AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	200,000,000
ERGP22583447	COMPLETION OF EDUCATIONAL AND SPORTS CENTRE IN UYO LGA, AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP22583448	NKU UDO ENO AGRICULTURAL ACCESS AND EROSION CONTROL PROJECT UQUA-EKET, AKWA IBOM STATE	NEW	50,000,000
ERGP22583449	EROSION CONTROL AND BRIDGING WORKS AT BANSAN OSOKOM, CROSS RIVER STATE	NEW	50,000,000
ERGP22583450	INSTALLATION OF ALL-IN-ONE SOLAR LIGHTING SYSTEM (JRB SOLAR SPECIFICATION) ACROSS IKPAMODO ENUGU - EZIKE, UBURU IBAGWA NKWO AND EBRUNMIRI, ENUGU STATE		225,000,000
ERGP22583451	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AND INSTALLATION OF 40KW MINI-GRID SOLAR SYSTEM AT YORUBA QUARTERS, IBAGWA, ENUGU STATE		250,000,000
ERGP22583452	CONSTRUCTION OF 1.2KM ROAD, DRAINAGE AND ASPHALTING AT UMUEGBA IBAGWA - AKA, IGBO EZE SOUTH LGA, ENUGU STATE		195,000,000
ERGP22583453	INSTALATION OF ALL IN ONE SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN ABOH MBAISE AND NGORKPALA		35,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583454	GRADING AND ASPHALTING OF 1.8KM INNER ROADS AND DRAINAGE AT UMU OSAI STREET, ISHI OHULO STREET AND ERECTION OF INTEGRATED SOLAR STREET LIGHT, ENUGU STATE		220,000,000
	ODONGGET - EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME SECTION 1 ODONGGET-LOTUNI STEAM SECTION		250,000,000
	ODONGGET - EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME SECTION 2: ODONGGET-LOTUNI STEAM- EKURI/ETARA COMMUNITY		250,000,000
ERGP22583455	CONSTRUCTION OF 6 CLASSROOM BLOCKS IN BEKWARRA, OBUDU, OBALINKU		30,000,000
0252041001	HADEJIA-JAMAAARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,469,029,348
21	PERSONNEL COST		499,594,031
2101	SALARY		444,083,583
210101	SALARIES AND WAGES		444,083,583
21010101	SALARY		444,083,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,510,448
210202	SOCIAL CONTRIBUTIONS		55,510,448
21020201	NHIS		22,204,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,306,269
22	OTHER RECURRENT COSTS		61,092,918
2202	OVERHEAD COST		61,092,918
220201	TRAVEL & TRANSPORT - GENERAL		6,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
220202	UTILITIES - GENERAL		5,535,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		25,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		10,000
220203	MATERIALS & SUPPLIES - GENERAL		2,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		250,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	TRAINING - GENERAL		5,500,000
22020501	LOCAL TRAINING		5,500,000
220206	OTHER SERVICES - GENERAL		9,700,000
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,385,518
22020701	FINANCIAL CONSULTING		600,000
22020703	LEGAL SERVICES		785,518
220208	FUEL & LUBRICANTS - GENERAL		4,400,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220210	MISCELLANEOUS		19,422,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		4,962,400
22021018	GENDER		1,000,000
23	CAPITAL EXPENDITURE		5,908,342,399
2302	CONSTRUCTION / PROVISION		4,429,421,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,429,421,862
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,439,486,708
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		989,935,154
2303	REHABILITATION / REPAIRS		1,094,399,012



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CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,094,399,012
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		545,224,636
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		475,074,376
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		74,100,000
2304	PRESERVATION OF THE ENVIRONMENT		228,914,375
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		228,914,375
23040102	EROSION & FLOOD CONTROL		228,914,375
2305	OTHER CAPITAL PROJECTS		155,607,150
230501	ACQUISITION OF NON TANGIBLE ASSETS		155,607,150
23050101	RESEARCH AND DEVELOPMENT		132,237,150
23050114	NATIONAL JOB CREATION SCHEME		23,370,000
	TOTAL PERSONNEL		499,594,031
	TOTAL OVERHEAD		61,092,918
	TOTAL RECURRENT		560,686,949
	TOTAL CAPITAL		5,908,342,399
	TOTAL ALLOCATION		6,469,029,348
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19139260	FLOOD AND EROSION CONTROL AT SABON GARI, JIGAWA STATE	ONGOING	14,250,000
ERGP19139277	SAUNA - KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASSARAWA LGA, KANO STATE	ONGOING	4,750,000
ERGP19139291	KATAGUM FLOOD CONTROL AND LAND RECLAMATION PROJECT, BAUCHI STATE	ONGOING	14,611,000
ERGP19139296	KAIDAJI-ALKAMAWA FLOOD PROTECTION AND LAND RECLAMATION PROJECT, KANO STATE	ONGOING	29,127,000
ERGP19139303	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	19,000,000
ERGP19139338	AJINGI/RINJIN FULANI KURA STORM WATER AND FLOOD CONTROL PROJECT	ONGOING	63,892,250
ERGP19139350	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	26,227,125
ERGP19139360	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	ONGOING	38,057,000
ERGP19139431	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	4,750,000
ERGP19139434	RAFIN AREWA (MISAU) FLOOD EROSION CONTROL	ONGOING	14,250,000
ERGP27139366	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	74,100,000
ERGP28138984	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN DANBATTI, KORE TABO, YAMMAWA, FAGWALAWA AND OTHER VILLAGES IN DANBATTI LGA, KANO STATE	ONGOING	30,476,190
ERGP28139049	CONSTRUCTION OF RURAL WATER SUPPLY SCHEME IN KAUYYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	28,540,755
ERGP28139056	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	17,489,595
ERGP28139063	WATER SUPPLY SCHEME AT UNGUWAR TSAMIYA, JIGAWA STATE	ONGOING	19,000,000
ERGP28139115	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	11,457,000
ERGP28139123	SMALL WATER SCHEMES AT KURAWA, YOLA, K/SANI AND LARABAWA, KANO STATE	ONGOING	14,877,000
ERGP28139135	IMPROVEMENT OF KURA TOWNSHIP WATER SUPPLY SCHEME	ONGOING	14,767,636
ERGP28139327	CONSTRUCTION OF HAND PUMP BOREHOLES IN RURAL COMMUNITIES OF GALADI, JOBI, DANGWANKI, GARIN BARKA, KUKA YESKU, DANKUMBO AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	15,190,595
ERGP28139368	BATALI WATER SUPPLY	ONGOING	14,250,000
ERGP28139405	BOREHOLES AT YAN'TANDU (PAYMENT FOR LIABILITY) AND CONSTRUCTION OF INDUSTRIAL BOREHOLE/RETICULATION AT PAJAWA VILLAGE, TAKAI LGA	ONGOING	1,425,000
ERGP28139416	REGIONAL WATER SUPPLY SCHEME AT YAN TANDU, PAYMENT FOR LIABILITY AND CONSTRUCTION OF INDUSTRIAL BOREHOLE	ONGOING	1,425,000
ERGP28139420	REGIONAL WATER SUPPLY SCHEME JAMA'ARE/ITAS GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	1,425,000
ERGP28139423	REGIONAL WATER SUPPLY IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	20,425,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP28139426	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	9,500,000
ERGP28144931	REHABILITATION AND CONSTRUCTION OF THOMAS DAM DAMBATTA AND OTHER SELECTED DAMS WITHIN THE WITHIN THE ZONE (SECTION I)	ONGOING	250,000,000
ERGP78994938	REHABILITATION AND CONSTRUCTION OF THOMAS DAM DAMBATTA AND OTHER SELECTED DAMS WITHIN THE WITHIN THE ZONE (SECTION II)	ONGOING	250,000,000
ERGP28144968	PROVISION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANK IN VARIOUS LGAs, KANO STATE	ONGOING	285,000,000
ERGP28145089	CONSTRUCTION OF HAND PUMP BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	152,000,000
ERGP28145093	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF JAKUSKO, MACHINA AND KARASUWA LGAs	ONGOING	285,000,000
ERGP30138990	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	10,884,150
ERGP30139105	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	77,007,000
ERGP30139330	STUDY AND DESIGN OF SMALL EARTH DAMS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	14,307,000
ERGP30139376	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	9,690,000
ERGP30139378	ESTABLISHMENT AND EQUIPPING OF ENGINEERING DESIGN OFFICE	ONGOING	6,042,000
ERGP5138909	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	24,161,350
ERGP5138918	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	27,930,000
ERGP5138934	CONSTRUCTION OF KYARAMA IRRIGATION SCHEME JIGAWA STATE	ONGOING	29,286,600
ERGP5138977	CONSTRUCTION OF KANTI - GADA, KUDA AND KWAITA SMALL IRRIGATION SCHEME JIGAWA STATE	ONGOING	19,123,500
ERGP5139000	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN HADEJIA, JIGAWA STATE	ONGOING	22,800,000
ERGP5139006	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN JAMA'ARE, BAUCHI STATE	ONGOING	16,872,000
ERGP5139010	ESTABLISHMENT OF DRIP IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	13,594,500
ERGP5139016	COMPLETION OF KIRI-KASAMMA, GURI AND BIRNIWA SMALL IRRIGATION SCHEMES	ONGOING	3,234,750
ERGP5139024	CONSTRUCTION OF KAFIN ZAKI SMALL IRRIGATION SCHEME	ONGOING	9,590,250
ERGP5139028	CONSTRUCTION OF UDUBO - WABU IRRIGATION SCHEME	ONGOING	17,100,000
ERGP5139035	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	39,415,500
ERGP5139040	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	42,750,000
ERGP5139044	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	30,352,500
ERGP5139068	ESTABLISHMENT OF CENTRE PIVOT SPRINKLER IRRIGATION SCHEME IN TUDUN WADA LGA, KANO STATE	ONGOING	23,142,000
ERGP5139077	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING	14,298,030
ERGP5139086	COMPLETION OF TSANYAWA-WANZAMAI SMALL EARTH DAM	ONGOING	14,250,000
ERGP5139090	REHABILITATION OF HADEJIA PUMP BASED IRRIGATION SCHEME	ONGOING	16,530,000
ERGP5139097	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	46,311,360
ERGP5139151	REHABILITATION AND REMODELLING OF WUDIL PILOT IRRIGATION SCHEME FOR COMMERCIAL OPERATIONS, KANO STATE	ONGOING	14,307,000
ERGP5139164	COMPLETION OF KATAGUM IRRIGATION PROJECT	ONGOING	17,157,000
ERGP5139168	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	28,500,000
ERGP5139175	CONSTRUCTION OF GAMAWA IRRIGATION SCHEME	ONGOING	19,000,000
ERGP5139180	COMPLETION OF SATA SMALL EARTH DAM	ONGOING	9,880,000
ERGP5139184	REHABILITATION AND EXPANSION OF COMMERCIAL ORCHARDS IN KADAWA, CHALLAWA, HADEJIA AND ZIGAU IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	11,770,500
ERGP5139198	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	ONGOING	33,307,000
ERGP5139206	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT CAMP WATER SUPPLY SCHEME AND OTHER INFRASTRUCTURES	ONGOING	4,286,866
ERGP5139211	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MISAU, BAUCHI STATE - ON-GOING	ONGOING	28,596,416
ERGP5139220	REHABILITATION OF WARWADE DAM AND IRRIGATION SCHEME, JIGAWA STATE	ONGOING	20,064,000
ERGP5139226	COMPLETION OF TAFGA EARTH DAM AND WATER SUPPLY SCHEME	ONGOING	25,080,000



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ERGP5139231	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	ONGOING	31,641,650
ERGP5139236	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE - ON-GOING	ONGOING	77,520,000
ERGP5139240	CONSTRUCTION OF DAWAN BIRI IRRIGATION SCHEME	ONGOING	19,000,000
ERGP5139264	LARGE DAMS (TIGA AT TUKU, CHALLAWA AT ZAREWA, GALALA AT TUDUN WADA AND HADEJIA BARRAGE AT GANAUCHIME) WATER SHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES.	ONGOING	32,299,050
ERGP5139268	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	39,957,000
ERGP5139273	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	14,250,000
ERGP5139279	COMPLETION OF BICHI DAM	ONGOING	21,090,000
ERGP5139281	CONSTRUCTION OF KUNGU AND MALIKAWAR GARU SMALL EARTH DAMS	ONGOING	8,464,500
ERGP5139285	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	22,734,208
ERGP5139299	ANNUAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION	ONGOING	15,390,000
ERGP5139310	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING	22,952,000
ERGP5139316	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	24,377,000
ERGP5139317	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	ONGOING	28,842,000
ERGP5139320	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	31,834,500
ERGP5139324	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	14,250,000
ERGP5139335	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	14,307,000
ERGP5139342	RIVER TRAINING/CHANNELIZATION	ONGOING	14,250,000
ERGP5139343	LARGE DAM WATERSHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	51,422,550
ERGP5139345	PROCUREMENT OF LAND PREPARATION AND POST HARVEST EQUIPMENT TO SUPPORT AGRICULTURAL INTENSIFICATION WITHIN HJRBDA IRRIGATION SCHEMES	ONGOING	24,852,000
ERGP5139347	CONSTRUCTION OF LIGADA MAKERA SMALL EARTH DAM	ONGOING	16,084,208
ERGP5139357	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	ONGOING	12,027,000
ERGP5139358	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	57,057,000
ERGP5139364	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	12,597,000
ERGP5139372	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	24,852,000
ERGP5139386	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES	ONGOING	182,299,743
ERGP5139390	HADEJIA RIVER CHANNEL IMPROVEMENT PROJECT ON FLOOD CONTROL	ONGOING	1,425,000
ERGP5139394	CHANNELISATION OF RIVER FOR SMALL TOWN IRRIGATION	ONGOING	1,425,000
ERGP5139400	SMALL IRRIGATION SCHEME AT RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY KANO STATE	ONGOING	1,425,000
ERGP5139408	SMALL IRRIGATION SCHEME AT KYARANA - KIRU LGA	ONGOING	19,000,000
ERGP5139411	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING	19,000,000
ERGP8139032	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	23,370,000
ERGP8139033	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT MATSAI AND SURROUNDING COMMUNITIES		70,000,000
ERGP8139034	RIVER ENBANKMENT PROJECT AT ASAKE, ZAKI FEDERAL CONSTITUENCY		60,000,000
ERGP8139035	SOLAR POWERED BOREHOLES IN AUYAKARI AND TADIRE VILLAGES IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE		30,000,000
ERGP8139036	MALIKAWAR GARU DAM/IRRIGATION PROJECT IN KANO STATE		150,000,000
ERGP8139037	GYAURO DAM/IRRIGATION IN KANO STATE		150,000,000
ERGP8139038	PROVISION OF HANDPUMP BOREHOLES IN 11 LGAS OF KATSINA SOUTH SENATORIAL DISTRICT		209,462,573
ERGP8139039	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS OF BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY		20,000,000
ERGP89995429	CONSTRUCTION OF HANDPUMP BOREHOLES AT GUMEL/MAIGATARI/SULETANKARKAR, JIGAWA STATE		100,000,000
ERGP8139040	PROVISION/REHABILITATION OF BOREHOLES IN VARIOUS LOCATIONS OF GEZAWA/GABASAWA FEDERAL CONSTITUENCY		20,000,000
ERGP8139041	PROVISION OF HANDPUMP BOREHOLE IN ZAKI FEDERAL CONSTITUENCY		30,000,000



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ERGP8139042	SOLAR POWERED BOREHOLE AT BURDUGAU (G), MALUMFASHI LGA, KATSINA STATE		10,000,000
ERGP8139043	REHABILITATION OF EXISTING BOREHOLES IN DAWAKIN TOFA LGA		5,000,000
ERGP8139044	WATER SUPPLY SCHEME AT RINGIM EMIRATE, JIGAWA STATE		50,000,000
ERGP8139045	CONSTRUCTION OF MOTORISED BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT		50,000,000
ERGP8139046	DRILLING OF HANDPUMP BOREHOLES IN RUGAR KANTAMARI, RUGAR MATARA, DILAN SAYASAYA, FULANIN FASKARA'U AND WAJEDU, SABON GARI VILLAGES IN KAUGAMA AND MALLAM MADORI LGAS, JIGAWA NORTH EAST SENATORIAL DISTRICT		50,000,000
ERGP8139047	PROVISION OF HANDPUMP BOREHOLES IN KATSINA NORTH SENATORIAL DISTRICT		50,000,000
ERGP8139048	WATER SUPPLY SCHEME AT BADUME, YAKASAI AND DANGAWO VILLAGES		13,000,000
ERGP22583456	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL IN KANO STATE.	ONGOING	100,000,000
ERGP22583457	SAUNA KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASARAWA LGA, KANO STATE		50,000,000
ERGP22583458	CONSTRUCTION OF BICHI TOWNSHIP ROADS (4KM) IN BICHI LGA, KANO STATE.		100,000,000
ERGP22583459	EROSION AND FLOOD CONTROL AT GIDAN MATA VILLAGE IN KAFIN HAUSA LGA OF JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE		30,000,000
ERGP22583461	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 LGAS OF JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		200,000,000
ERGP22583462	CONSTRUCTION OF SMALL IRRIGATION SCHEMES IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP22583463	CONSTRUCTION OF BRIDGES/ WATERS SCHEME RETICULATION/ SOLAR POWERED BOREHOLES/ MOTORISED BOREHOLES/SMALL IRRIGATION SCHEME IN DIFFERENT LOCATIONS ACROSS NINGI LGA, BAUCHI STATE	NEW	65,000,000
ERGP22583464	CONSTRUCTION OF MOTORISED BOREHOLES IN GOMEZ/MAIGNARI /GAGARAWA/SULE-TANGARKAR FED. CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22583465	CONSTRUCTION OF MOTORISED BOREHOLES IN KAZAURE/ RONI/GWIWA/ YANKWASHI FED. CONSTITUENCY, JIGAWA STATE.	NEW	60,000,000
ERGP22583466	CONSTRUCTION OF WATER SCHEME AND RETICULATION: KATAGUM WATER SUPPLY ZAKI LGA, BAUCHI STATE	ONGOING	60,000,000
ERGP22583467	EROSION CONTROL IN SARA TOWN GWARAM LOCAL GOVERNMENT AREA, JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		100,000,000
ERGP22583468	REPAIRS AND REHABILITATION OF GESTO DAM IN KANO NORTH SENATORIAL DISTRICTS, KANO STATE.	ONGOING	40,000,000
ERGP22583469	COMPLETION OF SMALL IRRIGATION PROJECT AT TOFA LGA KANO NORTH SENATORIAL DISTRICTS, KANO STATE.	ONGOING	40,000,000
ERGP22583470	PROVISION OF MOTORIZED BOREHOLES FOR COMMUNITIES OF SHANONO/BAGWAI		30,000,000
ERGP22569471	PURCHASE OF MINI RICE MILL MACHINE FOR FARMERS AND COOPERATIVE SOCIETIES IN KANO		200,000,000
ERGP86582535	WATER SUPPLY SCHEME AT KAZAURE AND GUMEL EMITATES, JIGAWA STATE.		50,000,000
ERGP86582536	PROVISION OF SOLAR POWERED BOREHOLES OF DN125MM AT DEPTH OF 100M AT GAHONI, GGSS, JBY, RIKO, KAURAKI, KADOBE, DUMA, BAKURA AND SURROUNDING VILLAGES		70,000,000
ERGP22583471	CONSTRUCTION OF TWO NUMBER MINI BRIDGES ON JELI AND ANGUWAN MADAKI RURAL ACCESS ROADS OF TUDUN WADA LGA, KANO STATE		100,000,000
ERGP22583472	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS ON AGRICULTURE AND SMALL SCALE BUSINESSES FOR WOMEN AND YOUTH IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		50,000,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,940,322,185
21	PERSONNEL COST		430,434,892
2101	SALARY		382,608,793
210101	SALARIES AND WAGES		382,608,793
21010101	SALARY		382,608,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,826,099



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CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		47,826,099
21020201	NHIS		28,695,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,130,440
22	OTHER RECURRENT COSTS		42,233,558
2202	OVERHEAD COST		42,233,558
220201	TRAVEL & TRANSPORT - GENERAL		2,711,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,711,330
220202	UTILITIES - GENERAL		3,875,840
22020201	ELECTRICITY CHARGES		3,424,662
22020203	INTERNET ACCESS CHARGES		451,178
220203	MATERIALS & SUPPLIES - GENERAL		958,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		163,883
220204	MAINTENANCE SERVICES - GENERAL		4,535,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		919,414
22020402	MAINTENANCE OF OFFICE FURNITURE		919,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		451,178
22020406	OTHER MAINTENANCE SERVICES		451,178
220205	TRAINING - GENERAL		2,538,331
22020501	LOCAL TRAINING		2,538,331
220206	OTHER SERVICES - GENERAL		13,521,917
22020601	SECURITY CHARGES		13,521,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,569,017
22020701	FINANCIAL CONSULTING		919,414
22020703	LEGAL SERVICES		649,603
220208	FUEL & LUBRICANTS - GENERAL		6,186,006
22020801	MOTOR VEHICLE FUEL COST		748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		451,178
22020803	PLANT / GENERATOR FUEL COST		4,986,013
220209	FINANCIAL CHARGES - GENERAL		1,779,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,779,300
220210	MISCELLANEOUS		4,557,418
22021002	HONORARIUM & SITTING ALLOWANCE		2,755,888
22021006	POSTAGES & COURIER SERVICES		39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,762,511
23	CAPITAL EXPENDITURE		6,467,653,735
2301	FIXED ASSETS PURCHASED		362,213,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		362,213,600
23010101	PURCHASE / ACQUISITION OF LAND		9,500,000
23010113	PURCHASE OF COMPUTERS		19,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		14,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		319,463,600
2302	CONSTRUCTION / PROVISION		5,766,290,135
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,766,290,135
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,700,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,300,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,545,975,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		484,975,000
23020114	CONSTRUCTION / PROVISION OF ROADS		948,850,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,710,490,135
2303	REHABILITATION / REPAIRS		237,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		237,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,500,000
23030113	REHABILITATION / REPAIRS - ROADS		204,250,000
2304	PRESERVATION OF THE ENVIRONMENT		9,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,500,000
23040102	EROSION & FLOOD CONTROL		9,500,000
2305	OTHER CAPITAL PROJECTS		92,150,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,150,000
23050101	RESEARCH AND DEVELOPMENT		54,150,000
23050102	COMPUTER SOFTWARE ACQUISITION		9,500,000



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23050103	MONITORING AND EVALUATION		9,500,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		19,000,000
	TOTAL PERSONNEL		430,434,892
	TOTAL OVERHEAD		42,233,558
	TOTAL RECURRENT		472,668,450
	TOTAL CAPITAL		6,467,653,735
	TOTAL ALLOCATION		6,940,322,185
0252042001	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10119831	ELECTRIFICATION OF RURAL AREAS IN KARU LGA (GITATA TO TATARA), NASARAWA STATE	ONGOING	2,850,000
ERGP10120582	RURAL ELECTRIFICATION AT GITATA TO PANDA COMMUNITIES, NASARAWA STATE	ONGOING	2,850,000
ERGP10123278	ELECTRIFICATION OF KOTI BAKO AGONJOU VILLAGE, BENUE STATE	ONGOING	9,500,000
ERGP10123633	COMPLETION OF HYDRO POWER IN DOMA PROJECT	ONGOING	28,500,000
ERGP10137680	RURAL ELECTRIFICATION OF ABOSHON	ONGOING	14,250,000
ERGP10137858	RURAL ELECTRIFICATION OF PANBORU, KARU	ONGOING	2,850,000
ERGP1123691	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	9,500,000
ERGP1123692	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION IN MAKURDI PROJECT	ONGOING	19,000,000
ERGP12119862	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE	ONGOING	39,000,000
ERGP12120454	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	4,750,000
ERGP12123660	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	14,250,000
ERGP12123699	COMPLETION OF THE CONSTRUCTION OF ADIM AKPA ADANKARI BRIDGE	ONGOING	2,850,000
ERGP12123701	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING	19,000,000
ERGP12123711	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	14,250,000
ERGP12123715	CONSTRUCTION OF ALAGYE-OLONYA ROAD	NEW	23,750,000
ERGP12123742	REHABILITATION OF ACCESS ROAD AND EROSION CONTROL AT GUMA DAM PROJECT	ONGOING	14,250,000
ERGP12124425	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	19,000,000
ERGP12137605	250m ACCESS ROAD MAZARAM-LITTLE RAYFIELD	NEW	19,000,000
ERGP12137609	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	NEW	19,000,000
ERGP12137686	CONSTRUCTION OF KAGBU-BAD ROAD	ONGOING	19,000,000
ERGP12137688	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	9,500,000
ERGP12137691	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	ONGOING	19,000,000
ERGP12138364	CONSTRUCTION OF 4KM ROAD KUBWA DISTRICT CENTRE	NEW	16,150,000
ERGP12143603	STUDY AND DESIGN OF KWANDARE TO AWUMA RURAL ROAD	NEW	6,650,000
ERGP12144935	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATION IN WASE, PLATEAU STATE	ONGOING	190,000,000
ERGP12144940	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	317,500,000
ERGP99144940	PROCUREMENT OF BOREHOLE DRILLING MACHINES IN SELECTED LOCATION IN NORTH EAST AND NORTH CENTRAL GEOPOLITICAL ZONES	NEW	300,000,000
ERGP15113279	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	19,000,000
ERGP16123745	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	9,500,000
ERGP20123746	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	9,500,000
ERGP20123748	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	NEW	9,500,000
ERGP20144922	EROSION CONTROL IN SELECTED LOCATIONS IN PLATEAU STATE	ONGOING	190,000,000
ERGP22123735	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	9,500,000
ERGP27123717	COMPREHENSIVE RENOVATION OF (C-SERIES BUNGALOW) OGUMA PROJECT ESTATE	ONGOING	4,750,000
ERGP27123729	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	19,000,000
ERGP27137606	SUPPLY OF OFFICE EQUIPMENTS	NEW	14,250,000



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CODE	LINE ITEM		
ERGP27137857	CONSTRUCTION OF OFFICE AND 3NO. RESIDENTIAL BUILDING AT OKETE DAM SITE	ONGOING	950,000
ERGP28113210	EXPANSION OF CONCRETE WEIR AT LONGKAT	ONGOING	9,500,000
ERGP28113239	CONSTRUCTION OF MOTORISED BOREHOLE AT ABUGHUL MBAMAR TSWAREV COMMUNITY, NYIEV GUMA LGA BENUE STATE	ONGOING	9,500,000
ERGP28123646	COMPLETION OF CHAGU DAM, UJAM MAKURDI LGA	ONGOING	23,750,000
ERGP28123647	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	19,000,000
ERGP28123649	CONSTRUCTION OF MADA STATION DAM NASARAWA EGGON	ONGOING	19,000,000
ERGP28123650	CONSTRUCTION OF GIZA DAM	ONGOING	9,500,000
ERGP28123653	CONSTRUCTION OF SMALL WATER SCHEME AT MADAKI GIZA, NASARAWA STATE	NEW	9,500,000
ERGP28123656	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	NEW	9,500,000
ERGP28123664	2 NO. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	NEW	19,000,000
ERGP28123697	CONSTRUCTION OF EARTH-DAM AT AJIKAMAI (NYAK), SHEMDAM LGA, PLATEAU STATE	ONGOING	19,000,000
ERGP28123718	CONSTRUCTION OF AGRIC-LAYOUT DAM ATA OWUPKA, BENUE STATE	ONGOING	19,000,000
ERGP28123725	MOTORISED BOREHOLE AT IDADU	NEW	9,500,000
ERGP28123728	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	9,500,000
ERGP28134664	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	950,000
ERGP28137594	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT KURAPE COMMUNITY, NASARAWA STATE	NEW	19,000,000
ERGP28137607	3No. SOLAR POWERED BOREHOLES AT KWADU, DURKA AND PANKSHIN CATHOLIC CHURCHES	NEW	23,750,000
ERGP28137612	PROVISION OF SOLAR POWERED BOREHOLE AT DUDU ASITA IKYONUV COMMUNITY NYIEV, GUMA	NEW	9,500,000
ERGP28137615	PROVISION OF SOLAR POWERED BOREHOLE AT AGWUDOKO COMMUNITY, ANYIGBA IN DEKINA LGA, KOGI STATE	NEW	11,400,000
ERGP28137683	CONSTRUCTION OF NASARAWA EGGON DAM	ONGOING	19,000,000
ERGP28137693	STUDY AND DESIGN OF OMBI DAM	ONGOING	9,500,000
ERGP28137725	PROVISION OF 2NO. MOTORISED BOREHOLE AT UBELE AND IMANE IN ANKPA AND NUMABIRO LGAs	NEW	27,075,000
ERGP28137855	CONSTRUCTION OF MERKYEM EARTH DAM, BENUE STATE	ONGOING	950,000
ERGP28138266	COMPLETION OF SOLAR POWERED BOREHOLE IN THE PALACE OF ONOMO OF OWUKPA	NEW	4,750,000
ERGP28138277	PROVISION OF HANDPUMP BOREHOLE AT EKE AJIDE EDUMOGA	NEW	1,900,000
ERGP28139915	CONSTRUCTION OF OTUKPO TOWNSHIP ROADS, CULVERTS, AND R.C DRAINS, OTUKPO, BENUE STATE	ONGOING	950,000
ERGP28139927	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKKOS LGA, PLATEAU STATE.	ONGOING	950,000
ERGP28144916	CONSTRUCTION OF MOTORIZED SOLAR BOREHOLES IN SELECTED LOCATIONS IN PLATEAU STATE	ONGOING	270,750,000
ERGP29123655	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	19,000,000
ERGP29123749	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	9,500,000
ERGP30132080	EQUIPING/LAW BOOK/FURNISHING OF LEGAL DEPARTMENT	NEW	1,900,000
ERGP30137608	HUMAN CAPITAL DEVELOPMENT (TRAINING)	NEW	9,500,000
ERGP3144945	DESIGN AND CONSTRUCTION OF MINI EARTH DAMS IN SELECTED LOCATIONS IN PLATEAU STATE	NEW	237,500,000
ERGP3144967	CONSTRUCTION OF SOLAR MOTORISED BOREHOLES AT SHENDAM & ORS SELECTED LOCATIONS IN PLATEAU STATE	NEW	323,000,000
ERGP5123632	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	19,000,000
ERGP5123634	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING	9,500,000
ERGP5123635	ESTABLISHMENT OF PROPOSED SONGHAI MODEL FARM CENTRE	ONGOING	38,000,000
ERGP5123639	LAND CLEARING AT LONGKAT PROJECT 200HA	ONGOING	9,500,000
ERGP5123640	CONSTRUCTION OF HEADWORKS AND CANALS TO COVER 100HA AT TEDE IRRIGATION PROJECT	ONGOING	9,500,000
ERGP5123641	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO- AKA PROJECT	ONGOING	9,500,000
ERGP5123643	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	19,463,600
ERGP5123644	DEVELOPMENT OF GIS/LIS (LAND INFORMATION SYSTEM) FOR ALL PROJECT SITES IN THE CATCHMENT AREA	ONGOING	4,750,000
ERGP5123645	COMPLETION OF EQUIPING OF SOIL SCIENCE LABORATORY	ONGOING	9,500,000



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ERGP5123658	ESTABLISHMENT OF 4UNITS OF GREEN HOUSES AT OFORACHI PROJECT	ONGOING	9,500,000
ERGP5123663	LAND CLEARING OF 50HA OF IRRIGABLE FARMLAND AT OBAGAJI PROJECT IN AGATU LGA, BENUE STATE	ONGOING	9,500,000
ERGP5123694	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO-CHEMICALS AND IMPROVED SEEDS	NEW	12,350,000
ERGP5123696	PIGGERY DEVELOPMENT AT JATO- AKA PROJECT	ONGOING	9,500,000
ERGP5123700	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	ONGOING	9,500,000
ERGP5123710	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING	9,500,000
ERGP5123719	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	ONGOING	9,500,000
ERGP5123741	CONSTRUCTION OF MULTI DYKES AT BREAKAGE POINTS ALONG THE RIVER BANK OF DEP RIVER	ONGOING	9,500,000
ERGP5123744	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	28,500,000
ERGP5123750	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (C OF O)	ONGOING	9,500,000
ERGP5137719	LAND CLEARING AT JATO-AKA PROJECT	NEW	9,500,000
ERGP5137726	LAND CLEARING AT LESSEL, OGUMA AND LONGKAT PROJECT AREAS	NEW	28,500,000
ERGP5138242	MAKURDI IRRIGATION PROJECT	ONGOING	19,000,000
ERGP5138249	BOKKOS IRRIGATION PROJECT	ONGOING	14,250,000
ERGP5138251	OBAGAJI IRRIGATION PROJECT	ONGOING	16,625,000
ERGP5144977	SUPPLY OF FARMING IMPLEMENTS TO FARMERS IN DIFFERENT LOCATIONS IN PLATEAU STATE	NEW	237,500,000
ERGP7137694	ASSET INVENTORY	NEW	9,500,000
ERGP8137720	GRADUATE YOUTH EMPOWERMENT PROGRAM	NEW	33,250,000
ERGP8137721	COMPLETION OF EARTH DAM AT MABUDI PLATEAU STATE		100,000,000
ERGP8137722	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT		10,000,000
ERGP8137723	CONSTRUCTION OF MASHIDA - BASHAR DAM		100,000,000
ERGP8137724	WATER SUPPLY SCHEMES IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY		20,000,000
ERGP8137725	WATER SUPPLY SCHEMES IN LAFIA/OBI FEDERAL CONSTITUENCY		20,000,000
ERGP8137726	WATER SUPPLY SCHEMES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY		20,000,000
ERGP8137727	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT STEPEN MACHI COMPOUND NINGEV, VANDEIKYA LGA		5,000,000
ERGP8137728	CONSTRUCTION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AT JAMES SUSWAM'S ANYIIN LOGO LGA		5,000,000
ERGP22583473	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN QUAANTAN, SHENDAM, LANGTANG NORTH, LANGTANG SOUTH, MILLANG AND WASE LGAs, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.		200,000,000
ERGP22583474	CONSTRUCTION OF BRIDGES AT NAKERE-JITTA, WAMBA, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.		100,000,000
ERGP22583475	CONSTRUCTION OF BRIDGES AT WUNKO-KAGBU-ERRO, N/EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.		100,000,000
ERGP22583476	CONSTRUCTION OF SOLAR POWERED BOREHOLES 20NOS IN BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE.		200,000,000
ERGP22583477	CONSTRUCTION OF BRIDGES ON DURA RIVER MBAAKURA WARD, BURUKU LGA, BENUE STATE	NEW	50,000,000
ERGP22583478	CONSTRUCTION OF 8 NOS OF SOLAR POWERED BOREHOLES AT TSWAREV, TSE-AMATSU LOGO LGA, MBATYULA, TSE-AKAANGEE IN K/ALA LGA AND TSE-UGBOHO, BORIKYO UKUM LGA.	NEW	50,000,000
ERGP22583479	COMPLETION AND CONSTRUCTION OF MINI EARTH DAMS AT HOWE LIJANI AND ATWESERGA IN GWER EAST/ GWER WEST LGA, BENUE STATE	NEW	200,000,000
ERGP22583480	CONSTRUCTION OF RURAL ACCESS ROAD AT SHABA, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP22583481	COMPLETION OF CHAGU EARTH DAN	ONGOING	20,000,000
ERGP22583482	CONSTRUCTION OF NEW DRAINAGES IN MARRARABA-DONGA TOWN IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	350,000,000
ERGP22583483	PROCUREMENT OF TRACTORS FOR TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	350,000,000
ERGP22583484	REHABILITATION OF KORINYA WATER WORKS		20,000,000
ERGP22583485	PROVISION OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT		50,000,000
ERGP22583486	PROVISION OF SOLAR POWERED BOREHOLES IN KEFFI AND ITS ENVIRONS		30,000,000
ERGP22583487	PROVISION OF 2NOS. MOTORISED BOREHOLE AND SOLAR STREETLIGHT IN AYAH IGALAMELA/ODOLU LGAs, KOGI STATE.		44,740,135



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CODE	LINE ITEM		
ERGP22583488	COMPLETION OF RURAL ELECTRIFICATION PROEJCT AT AMELADU - ANKYOV - CHEMBE IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP22583501	EMPOWERMENT PROGRAMME IN SELECTED LOCATIONS IN PLATEAU STATE (ONGOING)		111,000,000
ERGP22583502	COMPLETION OF ROADS IN SELECTED LOCATION IN PLATEAU STATE	ONGOING	200,000,000
ERGP22583503	TRAINING AND SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN KARU KEFFI KOKONA FEDERAL COSNTITUENCY, NASSARAWA STATE		50,000,000
ERGP86582541	EXPANSION OF IMANE SPRING WATER DEVELOPMENT PROJECT, OLAMABORA LGA, KOGI		20,000,000
ERGP86582542	CONSTRUCTION AND INSTALLATION OF SOLAT POWERED BOREHOLES PROJECT IN TOR TIV PALACE, GBOKO, BENUE STATE		10,000,000
ERGP86582543	CONSTRUCTION OF WUKO-KAGBU BRIDGE AND ROAD REHABILITATION OF NASARAWA-EGGON LGA, NASARAWA NORTH SENATORIAL DISTRICT		50,000,000
ERGP86582544	SOLAR POWERED BOREHOLE IN GOVERNMENT SCIENCE SECONDARY SCHOOL WASE LGA AND INWUNZI VILLAGE IN NAMU, QUA AN PAN LGA, PLATEAU STATE.		40,000,000
ERGP96665856	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	300,000,000
ERGP96665857	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	200,000,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,427,519,520
21	PERSONNEL COST		538,847,250
2101	SALARY		478,975,333
210101	SALARIES AND WAGES		478,975,333
21010101	SALARY		478,975,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,871,917
210202	SOCIAL CONTRIBUTIONS		59,871,917
21020201	NHIS		23,948,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,923,150
22	OTHER RECURRENT COSTS		42,127,744
2202	OVERHEAD COST		42,127,744
220201	TRAVEL& TRANSPORT - GENERAL		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		700,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		100,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		12,227,744
22021001	REFRESHMENT & MEALS		250,000



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CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		3,477,744
22021003	PUBLICITY & ADVERTISEMENTS		850,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,550,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
23	CAPITAL EXPENDITURE		3,846,544,526
2301	FIXED ASSETS PURCHASED		359,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		359,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010113	PURCHASE OF COMPUTERS		9,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		321,100,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,500,000
2302	CONSTRUCTION / PROVISION		3,009,594,526
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,009,594,526
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		739,044,526
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,232,550,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,500,000
2303	REHABILITATION / REPAIRS		126,350,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,350,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		19,000,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,350,000
2304	PRESERVATION OF THE ENVIRONMENT		323,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		323,000,000
23040102	EROSION & FLOOD CONTROL		323,000,000
2305	OTHER CAPITAL PROJECTS		28,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,500,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050103	MONITORING AND EVALUATION		9,500,000
	TOTAL PERSONNEL		538,847,250
	TOTAL OVERHEAD		42,127,744
	TOTAL RECURRENT		580,974,994
	TOTAL CAPITAL		3,846,544,526
	TOTAL ALLOCATION		4,427,519,520
0252043001	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	237,500,000
ERGP1100620	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE ALONG ENJI RIVER, OFFA LGA, KWARA STATE	ONGOING	9,500,000
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	28,500,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	9,500,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP18100619	REHABILITATION AND EXPANSION OF MOPA WATER WORKS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	9,500,000
ERGP18100622	CONSTRUCTION OF EGINRIN ADDE WATER SUPPLY SCHEME	ONGOING	17,469,526
ERGP20122858	CHANNELISATION AND ROAD REHABILITATION AT INZIOMI LAYOUT, ADAVI, KOGI STATE	ONGOING	19,000,000
ERGP20122919	CHANNELIZATION AND FLOOD CONTROL WORK AT KORO ILE ALE ILEKU OFF POPO GIWA ILORIN, ILORIN WEST LGA, KWARA STATE	ONGOING	14,250,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	14,250,000
ERGP20122921	CONSTRUCTION AND CHANNELIZATION WITHIN OKE-ANDI AREA, ILORIN EAST LGA, KWARA STATE	ONGOING	28,500,000
ERGP20122922	CONSTRUCTION OF FLOOD AND CHANNELIZATION BEHIND CORPER'S LODGE UPPER NEW LAYOUT, LOKOJA, KOGI STATE	ONGOING	19,000,000
ERGP20122923	CHANNELIZATION AND FLOOD CONTROL WORK OF ABIMBOLA STREET TANKE ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	19,000,000



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ERGP20122927	CHANNELIZATION AND FLOOD CONTROL WORK AT ISALE AROWASI OFF ITA KUDIMA STREET ILORIN, ILORIN WEST LGA, KWARA STATE	ONGOING	19,000,000
ERGP20123071	CHANNELISATION AND ROAD REHABILITATION AT ASA DAM ESTATE BEHIND NNPC MEGA STATION ILORIN, KWARA STATE	ONGOING	19,000,000
ERGP20123073	FLOOD AND EROSION CONTROL ALONG OWA KOJOLASTREET, GAA AKANBI, ILORIN SOUTH LGA, KWARA STATE	ONGOING	14,250,000
ERGP20125927	CHANNELISATION AT OTUTU AREA, ADAVI EBA TOWNSHIP, ADAVI LGA, KOGI STATE	ONGOING	14,250,000
ERGP20125938	AJIBESIN-ONIRU AIR FORCE CHENNELIZATION AND FLOOD CONTROL, OLOJE HOUSING ESTATE, ILORIN, KWARA STATE	ONGOING	14,250,000
ERGP20125943	READINESS OF STORM WATER AT UPSTREAM OF AFELELE DAM	ONGOING	4,750,000
ERGP20131482	FLOOD AND EROSION CONTROL AT NASSARAWA EGGON	ONGOING	19,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	23,750,000
ERGP20131504	LAND CLEARING AT ILORIN AREA OFFICE	ONGOING	9,500,000
ERGP20131507	LAND CLEARING AT OMU-ARAN AREA OFFICE	ONGOING	9,500,000
ERGP20131518	LAND CLEARING AT SHONGA AREA OFFICE	ONGOING	9,500,000
ERGP20131520	LAND CLEARING AT EJIBA AREA OFFICE	ONGOING	9,500,000
ERGP20131523	LAND CLEARING AT LOKOJA AREA OFFICE	ONGOING	9,500,000
ERGP26122931	CONSTRUCTION AND PROVISION OF RECREATIONAL FACILITIES IN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	9,500,000
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	ONGOING	19,000,000
ERGP27122856	REHABILITATION OF OFFICE BUILDINGS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	ONGOING	9,500,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY'S HEADQUARTERS	ONGOING	26,600,000
ERGP27123064	REHABILITATION OF THE AUTHORITY'S CENTRAL STORE AND WORKSHOP, ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	14,250,000
ERGP27123065	REHABILITATION OF THE AUTHORITY'S ENGINEERING COMPLEX, ILORIN, ILORIN SOUTH LGA, KWARA STATE	ONGOING	19,000,000
ERGP27123068	CONSTRUCTION OF AUTHORITY'S LIBRARY COMPLEX	ONGOING	28,500,000
ERGP28100690	REHABILITATION OF EXISTING BOREHOLES	ONGOING	19,000,000
ERGP28104634	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES IN VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	19,000,000
ERGP28119804	MOLETE TOWNSHIP WATER RETICULATION	ONGOING	14,250,000
ERGP28120378	FLOOD AND EROSION CONTROL AND ASPHALT OVERLAY OF ITA ELEPA-OSIN-LADUBA ROAD IN ILORIN WEST/ASA LGA.	ONGOING	38,000,000
ERGP28120570	CONSTRUCTION OF 3KM RETICULATION IN EACH OF THE 16 LGAS OF KWARA STATE	ONGOING	23,750,000
ERGP28120579	COMPLETION OF ON-GOING IRRIGATION WORK AND PROVISION OF ADDITIONAL IRRIGATION FACILITIES AT OMU-ARAN IRRIGATION PROJECTS IN KWARA STATES	ONGOING	14,250,000
ERGP28120910	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING	19,000,000
ERGP28120913	DEVELOPMENT OF OKE-EMI IRRIGATION PROJECT IN KWARA STATE	ONGOING	9,500,000
ERGP28120917	DEVELOPMENT OF PONYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING	23,750,000
ERGP28120949	ERIN-ILE/AJASE-IPO/ILALA IRRIGATION PROJECT IN KWARA STATE	ONGOING	23,750,000
ERGP28120963	MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	118,750,000
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	118,750,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	118,750,000
ERGP28122825	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN OKUTA IRRIGATION PROJECT, OKUTA, BARUTEN LGA, KWARA STATE	ONGOING	118,750,000
ERGP28122853	CONSTRUCTION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANTS IN KWARA AND KOGI STATES	ONGOING	47,500,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	82,175,000
ERGP28123072	REHABILITATION OF IKOTUN WATER WORKS	ONGOING	19,000,000
ERGP28138799	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT OSIN OKETE, KWARA STATE	NEW	9,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP28139786	CONSTRUCTION OF 1 NO MOTORISED BOREHOLE BY WISDOM HOUSE BEHIND ALIKILA SCHOOL, BESIDE ALIKILA HOUSE AND BESIDE EDUFORTE HERITAGE NURSERY AND PRIMARY SCHOOL, OKE-KUDU AIRPORT AREA, ILORIN	NEW	9,500,000
ERGP28142524	CONSTRUCTION OF WATER WORKS SCHEME IN KWARA STATE	NEW	52,250,000
ERGP28143608	CONSTRUCTION OF ODO-EKU WATER WORKS, KWARA STATE	NEW	47,500,000
ERGP28143633	CONSTRUCTION OF 2 NO SOLAR POWERED BOREHOLE IN PONYAN, KOGI STATE	NEW	19,000,000
ERGP28144057	CONSTRUCTION OF MINI WATER WORKS IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY.	NEW	11,400,000
ERGP30100815	RESULT BASED PLANNING, MONITORING, EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT FOR PLANNING AND BUDGET OFFICERS)	ONGOING	9,500,000
ERGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	ONGOING	190,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING	71,250,000
ERGP5100605	CONSTRUCTION OF GIRIYAN IRRIGATION PROJECT IN KOGI STATE	ONGOING	19,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	118,750,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	118,750,000
ERGP5100632	CONSTRUCTION/REHABILITATION OF ACCESS ROADS TO IRRIGATION PROJECTS IN KWARA AND KOGI STATES	ONGOING	9,500,000
ERGP5100635	MAINTENANCE & ADMINISTRATION OF SECURITY	ONGOING	9,500,000
ERGP5100637	REVITALIZATION OF RBDAS	ONGOING	9,500,000
ERGP5119877	EROSION CONTROL OF 2KM TOWN-SHIP ROAD AT OFFA COMPLETE WITH DOUBLE SIDED DRAINS	ONGOING	38,000,000
ERGP5125962	PURCHASE OF OPERATIONAL/PROJECT VEHICLES	ONGOING	38,000,000
ERGP5126071	ORIN IRRIGATION PROJECT: DEVELOPMENT OF PHASEII, IN KWARA STATE	ONGOING	14,250,000
ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	NEW	19,000,000
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	NEW	19,000,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	NEW	19,000,000
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	NEW	19,000,000
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ARAN AREA OFFICE IN KWARA STATE	NEW	19,000,000
ERGP5138748	PROCUREMENT OF NEW CAT 12K MOTOR GRADER	NEW	95,000,000
ERGP5138757	PROCUREMENT OF NEW CAT 320D2L EXCAVATOR	NEW	74,100,000
ERGP5138761	PROCUREMENT OF NEW CAT D7R BULLDOZER WITH RIPPER	NEW	95,000,000
ERGP5144059	ENGINEERING PROCUREMENT AND CONSTRUCTION OF MODERN IRRIGATION TECHNOLOGY FOR SMALLHOLDER FARMERS IN EDU/MORO/PATIGI LGA'S	NEW	11,400,000
ERGP5144061	PROCUREMENT OF TRACTORS AND IMPLEMENTS FOR FARMERS IN EDU/MORO/PATIGI LGA'S	NEW	11,400,000
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	9,500,000
ERGP8122931	PROCUREMENT OF FERTILIZER FOR JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		20,000,000
ERGP8122932	REHABILITATION OF EJULE WATER SUPPLY SCHEME IN OFU LGA AND CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IDAH, IBAJI - IGALAMELA/ODOLU & OFU IN IDAH FEDERAL CONSTITUENCY, KOGI STATE		25,000,000
ERGP8122933	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS ACROSS IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE		15,000,000
ERGP8122934	REHABILITATION OF EXISTING BOREHOLES IN VARIOUS LOCATIONS ACROSS IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE		10,000,000
ERGP8122935	WATER SUPPLY SCHEMES IN ADAVI/OKEHI FEDERAL CONSTITUENCY		20,000,000
ERGP8122936	CONSTRUCTION AND RETICULATION OF MINI EARTH DAM FOR IRRIGATION IN OSARA FARM CENTER, ADAVI LGA, KOGI STATE		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP8122937	PROVISION OF SOLAR POWERED BOREHOLE WITH PLASTIC TANKS AT ISALE EJU COMPOUND, ESIE IN IREPODUN LGA, KWARA STATE		5,000,000
ERGP22583489	CONSTRUCTION OF TWO MINI WATER TREATMENT PLANTS & RETICULATION AT MUHAMMAD KAMALU-DEEN UNIVERSITY, ILORIN, KWARA STATE.		100,000,000
ERGP22583490	CONSTRUCTION OF MOTORISED BOREHOLES IN OFFA, ERINKE, FALOKUN OWODE, SHARE, IDOFIAN GAMON, AMANYO, IGBODUN. KWARA STATE	NEW	80,000,000
ERGP22583491	CONSTRUCTION OF MOTORISED BOREHOLES IN MORO LGA KWARA STATE	NEW	50,000,000
ERGP22583492	CONSTRUCTION OF MOTORISED BOREHOLES IN OBANGEDE, OKEHI LGA	NEW	50,000,000
ERGP22583493	CONSTRUCTION OF MOTORISED BOREHOLES IN IRUVUCHEBAI, MESS MAGONGO, OGONO-MAGONGO, LENON MEMORIAL SCH. AGEVA, OKENE LGA	NEW	50,000,000
ERGP97149310	REHABILITATION OF GARKAWA/LALIN ROAD, MIKANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE		20,000,000
ERGP22583494	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ABAJI/ GWAGWALADA /KUJE/ KWALI, AREA COUNCIL	NEW	60,000,000
ERGP22583495	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IMANE, OKPO, OGUGU, IN OLAMOBORO LOCAL GOVT. KOGI STATE	NEW	50,000,000
ERGP22583496	EROSION CONTROL AND SURFACE DRESSING OF FARM ACCESS ON IKOTUN ROAD IN OJOKU, OYUN LGA	NEW	40,000,000
ERGP22583497	IMPROVEMENT AND WATER RETICULATION IN GRA OFFA TOWN IN KWARA STATE.		20,000,000
ERGP22583498	PROVISION OF HAND PUMP BOREHOLE IN SELECTED VILLAGES AND TOWN IN NASARAWA NORTH SENATORIAL DISTRICT (LBRBDA)	ONGOING	50,000,000
ERGP22583499	PROVISION OF IRRIGATION SCHEME AT JAMATA LOKOA LGA OF KOGI STATE		250,000,000
ERGP86582545	TOILETS (P-WASH) AND HAND WASHING FACILITIES IN SCHOOLS AND HEALTH CENTRES IN KWARA CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP86582546	FLOOD EROSION CONTROL WITHIN AGRIC ESTATE AT ILORIN		70,000,000
ERGP22583500	CONSTRUCTION OF BOREHOLE AT IFELODUN OFFA, OYUN FED. CONSTITUENCY, KWARA STATE.		50,000,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,127,447,757
21	PERSONNEL COST		632,274,095
2101	SALARY		562,021,418
210101	SALARIES AND WAGES		562,021,418
21010101	SALARY		562,021,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,252,677
210202	SOCIAL CONTRIBUTIONS		70,252,677
21020201	NHIS		28,101,071
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,151,606
22	OTHER RECURRENT COSTS		43,441,662
2202	OVERHEAD COST		43,441,662
220201	TRAVEL & TRANSPORT - GENERAL		16,797,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,797,000
220202	UTILITIES - GENERAL		2,850,000
22020201	ELECTRICITY CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		2,202,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	MAINTENANCE SERVICES - GENERAL		4,414,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
220206	OTHER SERVICES - GENERAL		1,245,000
22020601	SECURITY CHARGES		840,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,201,184



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CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		1,600,000
22020703	LEGAL SERVICES		601,184
220208	FUEL & LUBRICANTS - GENERAL		6,040,000
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		3,640,000
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220210	MISCELLANEOUS		4,884,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		1,600,000
23	CAPITAL EXPENDITURE		3,451,732,000
2301	FIXED ASSETS PURCHASED		19,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
2302	CONSTRUCTION / PROVISION		1,137,551,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,137,551,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		331,324,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		806,227,000
2303	REHABILITATION / REPAIRS		2,028,535,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,028,535,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		109,250,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,900,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,285,000
2304	PRESERVATION OF THE ENVIRONMENT		247,646,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		247,646,000
23040102	EROSION & FLOOD CONTROL		247,646,000
2305	OTHER CAPITAL PROJECTS		19,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,000,000
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		632,274,095
	TOTAL OVERHEAD		43,441,662
	TOTAL RECURRENT		675,715,757
	TOTAL CAPITAL		3,451,732,000
	TOTAL ALLOCATION		4,127,447,757
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19139041	FLOOD AND EROSION CONTROL PROJECTS IN BUGUMA, RIVERS STATE	ONGOING	29,146,000
ERGP19139047	COMPLETION OF ONGOING FLOOD AND EROSION AT ATIEGOBA	ONGOING	47,500,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	19,285,000
ERGP27145208	RENOVATION/REHABILITATION OF SECONDARY SCHOOLS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	1,900,000,000
ERGP28139051	UNDER GROUND DEVELOPMENT AND RURAL WATER WATER SUPPLY IN RIVERS, DELTA AND BAYELSA STATE	ONGOING	47,500,000
ERGP28139065	PROVISION OF SOLAR POWER WATER PROJECT AT EKPA AGGAH-EGBEMA, OGBA/EGBEMA/NDONI LGA, RIVERS STATE	ONGOING	28,500,000
ERGP28139078	COMPLETION OF NEWLAYOUT WATER PROJECT, BUGUMA	ONGOING	10,032,000
ERGP28139089	COMPLETION OF OZORO WATER PROJECT, DELTA STATE	ONGOING	10,792,000
ERGP28139102	COMPLETION OF OWURSA WATER PROJECT, BUGUMA	ONGOING	23,750,000
ERGP28139110	RETRICULATION, ASARI TORU	ONGOING	23,750,000
ERGP28145029	REHABILITATION OF WATERS OGURAMA OLD BAKANA, RIVERS STATE	ONGOING	23,750,000
ERGP28145032	EROSION CONTROL/DRAINAGE AT RUMUJI RIVERS STATE	ONGOING	142,500,000
ERGP28145036	COMPLETION AND RETICULATION OF WATER PROJECT AT AYAMABELE COMMUNITY IN BAYELSA STATE	ONGOING	28,500,000
ERGP28145038	REHABILITATION OF WATER PROJECT TO SOLAR AT OGALE TOWN, RIVERS STATE	ONGOING	28,500,000
ERGP28145041	REHABILITATION OF TOMBIA WATER PROJECT	ONGOING	28,500,000
ERGP28145043	ANYAMA - IBENI BAYELSA WATER SCHEME PALM OIL FARM	ONGOING	28,500,000
ERGP28145045	FLOOD AND DRAIN CONTROL 800M, OKORI PWERE, DELTA STATE	ONGOING	28,500,000
ERGP28145048	COMPLETION OF 30,000 GALLON SOLAR POWER SCHEME AT UMUDIAL AGGAH EGBEMA IN RIVERS STATE	ONGOING	28,500,000
ERGP5138833	KPONG IRRIGATION PROJECTS	ONGOING	15,200,000
ERGP5138851	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	9,500,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP5138859	COMPLETION OF MODEL POULTRY PROJECT AND STOCKING AT ABALAMA	ONGOING	47,500,000
ERGP5138864	ABALAMA IRRIGATION PROJECT	ONGOING	14,250,000
ERGP5138940	OGBAKIRI IRRIGATION PROJECT	ONGOING	14,250,000
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	11,400,000
ERGP5138960	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAM- OGBIA, BAYELSA STATE	ONGOING	12,236,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	14,326,000
ERGP5138986	YENAGOA IRRIGATION PROJECT	ONGOING	20,064,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	13,110,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT ABALAMA/SAMA, RIVERS STATE	ONGOING	61,750,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	47,870,500
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	47,870,500
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	19,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	14,250,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	142,500,000
ERGP5139162	PROCUREMENT OF 3NOS PROJECT VEHICLES FOR RIVERS, BAYELSA AND DELTA STATES	ONGOING	19,000,000
ERGP5139172	STOCKING AND MAINTENANCE OF POULTRY FARM WITH BROILERS AND PULLETS TO INCREASE IGR	NEW	38,000,000
ERGP5139178	REHABILITATION AND STOCKING OF LARGE SCALE FISH POND IN BAYELSA STATE	NEW	190,000,000
ERGP5139185	ADDITIONAL STOCKING OF POULTRY FARM WITH BROILERS AT OVU, DELTA STATE	NEW	28,500,000
ERGP5139192	ESTABLISHMENT OF GARRI PROCESSING PLANT / CENTRE AT ISAMPOU, BAYELSA STATE	NEW	38,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	6,650,000
ERGP7139145	MONITORING AND EVALUATION ACTIVITIES IN NDBDA	ONGOING	19,000,000
ERGP7139146	PROVISION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK IN VARIOUS LOCATIONS OF OGBIA FEDERAL CONSTITUENCY		20,000,000
ERGP7139147	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF DEGEMA/BONNY FEDERAL CONSTITUENCY		20,000,000
ERGP22583507	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BASSAMBIRI, OKOKO AMA	NEW	40,000,000
ERGP22583508	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN NGO WATER SCHEME, TREATMENT, GENERATOR, CATERPILLAR GORVA, ANDONI LGA	NEW	50,000,000
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,295,117,411
21	PERSONNEL COST		328,737,128
2101	SALARY		292,210,780
210101	SALARIES AND WAGES		292,210,780
21010101	SALARY		292,210,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,526,348
210202	SOCIAL CONTRIBUTIONS		36,526,348
21020201	NHIS		14,610,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,915,809
22	OTHER RECURRENT COSTS		49,471,585
2202	OVERHEAD COST		49,471,585
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	UTILITIES - GENERAL		7,200,000
22020201	ELECTRICITY CHARGES		7,200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000



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CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		50,000
22020303	NEWSPAPERS		480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		5,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
220205	TRAINING - GENERAL		2,351,585
22020501	LOCAL TRAINING		2,351,585
220206	OTHER SERVICES - GENERAL		6,900,000
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		1,200,000
22020703	LEGAL SERVICES		500,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		5,400,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220210	MISCELLANEOUS		2,840,000
22021003	PUBLICITY & ADVERTISEMENTS		680,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021009	SPORTING ACTIVITIES		240,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		900,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		900,000
23	CAPITAL EXPENDITURE		3,916,908,698
2302	CONSTRUCTION / PROVISION		3,575,485,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,575,485,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,298,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		276,735,000
2303	REHABILITATION / REPAIRS		53,295,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,295,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,550,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,550,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,195,000
2304	PRESERVATION OF THE ENVIRONMENT		192,660,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		192,660,000
23040102	EROSION & FLOOD CONTROL		192,660,000
2305	OTHER CAPITAL PROJECTS		95,468,698
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,468,698
23050101	RESEARCH AND DEVELOPMENT		67,450,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,900,000
23050103	MONITORING AND EVALUATION		26,118,698
	TOTAL PERSONNEL		328,737,128
	TOTAL OVERHEAD		49,471,585
	TOTAL RECURRENT		378,208,713
	TOTAL CAPITAL		3,916,908,698
	TOTAL ALLOCATION		4,295,117,411
0252045001	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131031	SUPPLY AND INSTALLATION OF 1 NO. 300KVA TRANSFORMER AT EPE FARM SETTLEMENT IN LAGOS STATE	ONGOING	5,700,000
ERGP1140496	CONSTRUCTION OF ASA DAM WATER SUPPLY PROJECT	ONGOING	95,000
ERGP16109003	PROCUREMENT ACTIVITIES AND ADVERTISEMENTS	ONGOING	2,850,000
ERGP16109053	ASSETS VALUATION AND FIXED ASSET REGISTER	ONGOING	6,650,000
ERGP16109094	AUDIT INSPECTION OF CAPITAL PROJECT IN OUR CATCHMENT AREAS	ONGOING	950,000
ERGP16109101	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	1,900,000
ERGP16131007	PURCHASE OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	950,000
ERGP16140535	PROVISION FOR PERFECTION OF LEGAL TITLE DOCUMENTS FOR PROJECTS SITES IN OYO AND OGUN STATES	ONGOING	5,700,000
ERGP16140552	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	2,850,000
ERGP16140645	PUBLICITY AND INFORMATION ACTIVITIES	ONGOING	4,275,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP16140653	ANALYSIS AND APPRAISAL OF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	6,168,698
ERGP19108849	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OYEFESO MOSQUE IN AGURA/SABO, SAGAMU, OGUN STATE.	ONGOING	4,750,000
ERGP19108865	CONSTRUCTION OF FLOOD AND EROSION CONTROL MEASURES AT AYETORO ROAD, OOLORUNTEDO COMMUNITY, ABEOKUTA.	ONGOING	20,900,000
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,550,000
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING	19,000,000
ERGP19121498	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	95,000
ERGP19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENRETI FARM SETTLEMENT AREA, WOFUN OLODO, IBADAN, OYO STATE	ONGOING	19,000,000
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	95,000
ERGP19140483	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ASERO	NEW	95,000
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	95,000
ERGP19140499	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OBAGUN, OSUN STATE	ONGOING	2,850,000
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	9,500,000
ERGP19140531	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ISHUN FARM SETTLEMENT ROAD, OBAFEMI OWODE LGA, OGUN STATE	ONGOING	9,500,000
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING	28,500,000
ERGP19143742	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISHERI, LAGOS STATE	ONGOING	950,000
ERGP19143745	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLOWO-IRA, LAGOS STATE	ONGOING	950,000
ERGP25109049	PREVENTIVE HEALTHCARE & HIV/AIDS ADVOCACY	ONGOING	3,800,000
ERGP27130993	HEADQUARTERS DEVELOPMENT, SECURITY AND MAINTENANCE	ONGOING	7,600,000
ERGP27131027	REHABILITATION, SECURITY AND MAINTENANCE OF AREA/LIAISON OFFICES	ONGOING	7,600,000
ERGP27140373	REHABILITATION OF OORBDA BUILDINGS AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP27140411	REHABILITATION OF OORBDA OFFICE COMPLEX AT ABEOKUTA, OGUN STATE	ONGOING	1,900,000
ERGP27140421	REHABILITATION OF OORBDA STORE AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP27140427	REHABILITATION OF O-ORBDA FARM PROJECT BUILDING IN LAGOS, OGUN, OYO AND OSUN STATE	ONGOING	9,500,000
ERGP27140478	CONSTRUCTION OF OFFICE SPACE AT HEADQUARTERS, ABEOKUTA, OGUN STATE.	ONGOING	9,500,000
ERGP27140688	REROOFING AND TOTAL RENOVATION AND UPGRADING OF GUEST HOUSE AT HQ	ONGOING	95,000
ERGP28108827	COMPLETION AND REHABILITATION OF EPE WATER WORKS	ONGOING	9,500,000
ERGP28108832	WATER PROJECTS IN BADAGRY	ONGOING	6,650,000
ERGP28108863	STUDY & DESIGN OF IKENNE REGIONAL WATER SUPPLY SCHEME	ONGOING	7,600,000
ERGP28108868	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKUN OMI, WATER SIDE LGA, OGUN STATE	ONGOING	95,000
ERGP28108872	REHABILITATION OF EXISTING WATER SUPPLY SCHEME AT IBIADE, OGUN STATE	ONGOING	95,000
ERGP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IPERU/ILISAN/IROLU IN OGUN STATE	ONGOING	95,000
ERGP28108882	CONSTRUCTION OF ASA EARTH DAM ASA, OYO STATE	ONGOING	95,000
ERGP28108884	CONSTRUCTION OF IGBOJAIYE EARTH DAM IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	95,000
ERGP28108897	CONSTRUCTION OF OYO REGIONAL WATER SUPPLY SCHEME IN OYO, OYO STATE	ONGOING	9,500,000
ERGP28108909	COMPLETION OF OGBOMOSO IKOYI-ILE WATER SUPPLY SCHEME, OYO STATE	ONGOING	4,750,000
ERGP28108910	REHABILITATION OF IGBOHO WATER SUPPLY SCHEME, IGBOHO, OYO STATE	ONGOING	14,250,000



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CODE	LINE ITEM		
ERGP28108938	REHABILITATION OF CRIN WATER SUPPLY SCHEME IN OLUYOLE LGA OF OYO STATE	ONGOING	3,800,000
ERGP28108960	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	ONGOING	95,000
ERGP28108981	PAYMENT OF OUTSTANDING LIABILITIES ON WATER RESOURCES PROJECTS IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	9,500,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	8,550,000
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	6,650,000
ERGP28109137	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	ONGOING	6,650,000
ERGP28109143	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	ONGOING	6,650,000
ERGP28120983	STUDY & DESIGN OF OMI DAM IN ONAARA LGA OYO STATE	ONGOING	7,600,000
ERGP28121087	REHABILITATION OF PADE IRRIGATION PROJECT INCLUDING FENCING	ONGOING	1,900,000
ERGP28121480	REFURBISHMENT OF IJEBU-MUSHIN WATER SCHEME	ONGOING	95,000
ERGP28130853	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT OLOWO OJJI BUS STOP, ODO-ONA NLA, OLUYOLE, IBADAN, OYO STATE	ONGOING	7,600,000
ERGP28130864	DRILLING OF 1 NO. 12 PANEL SOLAR POWERED BOREHOLE AT IDERA/AGBETU VILLAGE IN ODEDA LGA OF OGUN STATE	ONGOING	7,600,000
ERGP28130892	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IRAGBIJI IN OSUN STATE	ONGOING	1,995,000
ERGP28130941	DETAILED STUDY OF WATER SUPPLY SCHEME AT ABEOKUTA (FMC/UNIVERSITY OF MEDICINE)	ONGOING	6,650,000
ERGP28130958	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DIFFERENT LOCATIONS IN ABEOKUTA, OGUN STATE	ONGOING	9,500,000
ERGP28130975	REHABILITATION OF BOREHOLES IN ABEOKUTA SOUTH LGA, OGUN STATE	ONGOING	9,500,000
ERGP28131056	WATER SUPPLY PROJECT AT SAKI OYO STATE	ONGOING	15,200,000
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	7,600,000
ERGP28131068	STUDY AND DESIGN OF IKERE GORGE DAM SPILLWAY	ONGOING	3,800,000
ERGP28131091	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT INUKONU COMMUNITY, ADIGBE IN OBAFEMI OWODE LGA, OGUN STATE	ONGOING	7,600,000
ERGP28131110	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE ALONG M.K.O ABIOLA ROAD IN ABEOKUTA, OGUN STATE	ONGOING	4,750,000
ERGP28131118	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT GOSHEN ESTATE, ASERO, ABEOKUTA, OGUN STATE	ONGOING	5,700,000
ERGP28131232	WATER SUPPLY PROJECT AT IGBOHO, OYO STATE	ONGOING	7,600,000
ERGP28135666	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: LALAGI - LADE JUNCTION 7KLM; LATA - NDANAKU 5KLM; WODATA - LATA 7KLM	ONGOING	95,000
ERGP28135670	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: WATER WORKS (DZWAFINI ROAD 2KLM; ESUNGI ROAD - FERRY SITE 3KLM; MAWOGI ROAD 2KLM; NIMBO - MAMBA 3.5KLM	ONGOING	95,000
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	95,000
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	95,000
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	19,000,000
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	19,000,000
ERGP28136283	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLUMIDE FARM ROAD, ASERO, ABEOKUTA	ONGOING	19,000,000
ERGP28136291	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MOKOLA, IBADAN, OYO STATE	ONGOING	95,000
ERGP28140466	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT ISHERI, LAGOS STATE	ONGOING	9,500,000
ERGP28140467	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT MOSAN YEWA VILLAGE, OJA ODAN, OGUN STATE	ONGOING	7,600,000
ERGP28140473	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT SURULERE/OGO-OLUWA LOCAL GOVT, OYO STATE	ONGOING	7,600,000
ERGP28140505	REHABILITATION OF ERUWA WATER SUPPLY SCHEME, ERUWA, OYO STATE	ONGOING	95,000
ERGP28140558	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN OSUN STATE	ONGOING	4,275,000
ERGP28140572	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT NO.1, ABI OYE STREET, ITA-OSHIN, IN OGUN STATE	ONGOING	4,275,000
ERGP28140582	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT ORIMERUNMU, MOWE IN OGUN STATE	ONGOING	4,275,000
ERGP28140654	STUDY AND DESIGN OF EARTH DAM AT ILODO	ONGOING	6,650,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP28140661	STUDY AND DESIGN OF ILODO IRRIGATION SCHEME	ONGOING	6,650,000
ERGP28140663	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT IBAFO, OGUN STATE	ONGOING	4,275,000
ERGP28140664	CONSTRUCTION OF 2 PANEL SOLAR POWERED BOREHOLE AT IGBETI, OYO STATE	ONGOING	4,275,000
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREE EARTH DAM, BORIPE LGA, OSUN STATE	ONGOING	9,500,000
ERGP28140718	DRILLING OF 1NO. 2 PANEL SOLAR POWERED BOREHOLE AT GBAGI, IBADAN, OYO STATE	ONGOING	4,275,000
ERGP28140727	DRILLING OF 1NO. 2 PANEL SOLAR POWERED BOREHOLE AT OLUBADAN EST. IBADAN, OYO STATE	ONGOING	15,200,000
ERGP28140735	1NO. BOREHOLE AT PAPA-AJAO, LAGOS STATE	ONGOING	9,500,000
ERGP28140741	PROVISION OF BOREHOLES (MOTORISED BOREHOLES) WITHIN VARIOUS LOCATIONS OF OYO STATE.	ONGOING	11,400,000
ERGP28140742	3NO. BOREHOLE AT EPE, LAGOS STATE	ONGOING	9,500,000
ERGP28140750	2NO. BOREHOLES AT OTAN-AIYEGBAJU, OSUN STATE	ONGOING	9,500,000
ERGP28140751	PROVISION OF BOREHOLE (MOTORISED BOREHOLES) IN IBADAN, LAGELU LGA, OYO STATE	ONGOING	4,275,000
ERGP28140756	PROVISION OF SOLAR POWERED BOREHOLE WITHIN OYAN DAM PROJECT SITE	ONGOING	4,275,000
ERGP28140757	CONSTRUCTION OF BOREHOLES AT DIFFERENT LOCATIONS IN OGUN STATE	ONGOING	7,600,000
ERGP28140763	PROVISION OF SOLAR POWERED BOREHOLE WITHIN IKERE GORGE DAM PROJECT SITE	ONGOING	7,600,000
ERGP28140767	PROVISION OF BOREHOLES WITHIN THE INTERMEDIATE STAFF QUARTERS, OORBDA PREMISES, ABEOKUTA, OGUN STATE	ONGOING	19,000,000
ERGP28140772	PROVISION OF BOREHOLES (SOLAR POWERED) WITHIN THE SEDIMENTARY FORMATIONS OF LAGOS AND OGUN STATE.	ONGOING	13,300,000
ERGP28140778	REHABILITATION/CONFIGURATION OF BOREHOLE PROJECTS AT DIFFERENT LOCATIONS IN LAGOS AND OGUN STATES	ONGOING	11,400,000
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING	1,900,000
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING	8,550,000
ERGP29109071	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS & GIFMIS SYSTEM	ONGOING	3,800,000
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	19,950,000
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING	8,550,000
ERGP30109034	PRODUCTION OF HYDROLOGICAL YEAR BOOK	ONGOING	2,375,000
ERGP30140612	CAPACITY BUILDING AND HUMAN DEVELOPMENT	ONGOING	14,250,000
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING	12,350,000
ERGP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGBONLA IN LAGOS STATE	ONGOING	6,650,000
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING	38,000,000
ERGP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING	38,000,000
ERGP5108918	STUDY, DESIGN & CONSTRUCTION OF A SMALL EARTH DAM AT ILERO FARM PROJECT IN OYO STATE	ONGOING	6,650,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING	11,400,000
ERGP5108965	STUDY OF OKEBODE IRRIGATION PROJECT, ATAKUNMOSA WEST LGA, OSUN STATE	ONGOING	6,650,000
ERGP5109006	PERIMETER SURVEY OF ALL OORBDA PROJECT LAND IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,550,000
ERGP5109062	PROCUREMENT OF 4NOS. TRACTORS AND IMPLEMENTS FOR IRRIGATION FARM PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	95,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	ONGOING	8,550,000
ERGP5109111	WATERSHED MANAGEMENT IN OGUN, OYO, OSUN & LAGOS STATES	ONGOING	3,800,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING	38,000,000



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CODE	LINE ITEM		
ERGP5109124	REVITALIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	9,500,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	4,750,000
ERGP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING	9,500,000
ERGP5131040	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EPE, LAGOS STATE	ONGOING	19,000,000
ERGP5131042	REHABILITATION OF FARM ACCESS ROAD AT SAKI AND IGBOHO	ONGOING	9,500,000
ERGP5131102	SUPPLY AND INSTALLATION OF 1NO. 200KVA TRANSFORMER AT IGBOHO FARM SETTLEMENT IN OYO STATE	ONGOING	6,650,000
ERGP5131112	FARM ACCESS ROAD (DRAINAGE AND EROSION CONTROL WORKS) AT LAKURU VILLAGE, IBADAN, OYO STATE	ONGOING	9,500,000
ERGP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKE-ODAN, OGUN STATE	ONGOING	4,750,000
ERGP5140676	STUDY, DESIGN AND CONSTRUCTION OF IBA IRRIGATION SCHEME AT IBA, IFELODUN LGA IN OSUN STATE	ONGOING	4,750,000
ERGP5140678	PERIMETER DEMARCATION WITH ECONOMIC TREES OF AGRICULTURAL LAND AT VARIOUS PROJECT SITES	ONGOING	4,750,000
ERGP5140693	LAND CLEARING ACROSS PROJECT SITES	ONGOING	3,800,000
ERGP5140702	PLANTING OF ARABLE CROPS ACROSS PROJECT SITES	ONGOING	3,800,000
ERGP5140710	COMPLETION OF OIL PALM PLANTING AT FRONTAGE OF HQ COMPLEX	ONGOING	2,850,000
ERGP5140719	RECONSTRUCTION OF POULTRY PENS, FEEDMILL AND PROVISION OF CAGES AT VARIOUS AUTHORITY PROJECT SITES	ONGOING	9,500,000
ERGP5140728	SOIL SURVEY, CLASSIFICATION AND CHARACTERIZATION OF OORBDA AGRICULTURAL LAND IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING	4,750,000
ERGP5140736	PROVISION OF IRRIGATION PUMPS, MINI EQUIPMENT (PLANTERS, CULTIVATORS, ETC) AND OTHER FARM INPUTS TO VARIOUS PROJECTS IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING	95,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	11,400,000
ERGP8109121	FLOOD AND EROSION CONTROL IN ISOKAN OLUWA COMMUNITY, TARA AREA, OKE BALE, OSOGBO, OSUN STATE		50,000,000
ERGP8109122	FLOOD AND EROSION CONTROL ON AWESIN RIVER IN OKE AYEPE AREA INCLUDING CULVERT TO CONNECT IREPODUN LGA WITH OROLU LGA IN OSUN STATE		25,000,000
ERGP8109123	FLOOD AND EROSION CONTROL ON ELENTERE RIVER IN GBORO AREA OF ARENJA COMPOUND IN IFON, OROLU LGA, OSUN STATE		25,000,000
ERGP8109124	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN IREPODUN/ORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE		75,000,000
ERGP8109125	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN OSHODI/ISOLO FEDERAL CONSTITUENCY II, LAGOS STATE		20,000,000
ERGP8109126	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY		20,000,000
ERGP8109127	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN APAPA FEDERAL CONSTITUENCY		20,000,000
ERGP8109128	WATER SUPPLY SCHEMES IN KOSOFE FEDERAL CONSTITUENCY		20,000,000
ERGP8109129	WATER SUPPLY SCHEMES IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY		20,000,000
ERGP22583509	CONSTRUCTION OF MOTORISED BOREHOLES IN MUSHIN II FED. CONST, LAGOS STATE	NEW	50,000,000
ERGP22583510	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT AJEROMI/IFELOSUN LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	30,000,000
ERGP22583511	CONSTRUCTION OF MOTORISED BOREHOLES AT KOSOFE FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22583512	CONSTRUCTION OF MOTORISED BOREHOLES AT VARIOUS PRIMARY SCHOOLS IN ABEOKUTA NORTH /OBAFEMI OWODE /ODEDA, OGUN STATE	NEW	50,000,000
ERGP22583513	CONSTRUCTION OF BRIDGES IN AYELABOWO/AWOMINURE STREET, IFE EAST LGA	NEW	100,000,000
ERGP22583514	CONSTRUCTION OF MOTORISED BOREHOLES. 13 MOTORIZED BOREHOLE FOR SELECTED AREAS OF OLUYOLE FEDERAL CONST. OYO STATE	NEW	100,000,000
ERGP22583515	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE		245,000,000



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ERGP22583516	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IGA ROAD (FROM OBAFEMI AWOLowo EXPRESS WAY JUNCTION), AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE		215,000,000
ERGP22583517	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING IDIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE		240,000,000
ERGP22583420	REHABILITATION OF BOREHOLES ACROSS SURULERE/OGO OLUWA LGA, OYO STATE		100,000,000
ERGP22583518	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OBADA-IGBAIRE (INCLUDING LABAIKA BRIDGE) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE		230,000,000
ERGP22583519	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE-AGBO-APOJE-ONDO ROAD (UP TO ANOYE MARKET) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE		200,000,000
ERGP22583520	CONSTRUCTION OF L.A. T/ILESIA/MOLUSI COLLEGE GATE, IJEBU-IGBO (A.AKM) IN IJEBU-NORTH LGA, OGUN STATE		200,000,000
ERGP86582548	CONSTRUCTION OF MOTORISED/SOLAR POWERED BOREHOLES AT IBADAN, OYO SOUTH SENATORIAL DISTRICT		40,000,000
ERGP86582549	PROVISION OF HANDPUMP BOREHOLES IN DIFFERENT LOCATIONS OF OGUN EAST SENATORIAL DISTRICT		40,000,000
ERGP86582550	WATER SUPPLY SCHEME IN SURULERE I, LAGOS STATE		100,000,000
ERGP22583521	TRAINING AND SKILL ACQUISITION/EMPOWERMENT OF YOUTHS AND MARKET WOMEN ACROSS OGUN STATE		250,000,000
ERGP22583522	SUPPLY AND INSTALLATION OF 40 UNITS OF 300KVA TRANSFORMERS 33KV		230,000,000
ERGP22583523	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS IGBOEZE SOUTH LGA, ENUGU STATE		150,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,968,318,105
21	PERSONNEL COST		383,948,435
2101	SALARY		341,287,498
210101	SALARIES AND WAGES		341,287,498
21010101	SALARY		341,287,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,660,937
210202	SOCIAL CONTRIBUTIONS		42,660,937
21020201	NHIS		17,064,375
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,596,562
22	OTHER RECURRENT COSTS		56,736,791
2202	OVERHEAD COST		56,736,791
220201	TRAVEL & TRANSPORT - GENERAL		15,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		9,910,001
22020201	ELECTRICITY CHARGES		8,890,001
22020203	INTERNET ACCESS CHARGES		1,020,000
220203	MATERIALS & SUPPLIES - GENERAL		4,652,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		192,000
220204	MAINTENANCE SERVICES - GENERAL		2,385,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		540,000
220205	TRAINING - GENERAL		675,000
22020501	LOCAL TRAINING		675,000
220206	OTHER SERVICES - GENERAL		12,475,000
22020601	SECURITY CHARGES		12,475,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,250,000
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		750,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		1,789,790



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22021002	HONORARIUM & SITTING ALLOWANCE		180,000
22021003	PUBLICITY & ADVERTISEMENTS		1,609,790
23	CAPITAL EXPENDITURE		5,527,632,879
2301	FIXED ASSETS PURCHASED		39,384,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		39,384,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,384,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		16,000,000
2302	CONSTRUCTION / PROVISION		4,924,371,256
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,924,371,256
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,741,938,893
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		802,829,840
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		44,063,600
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		251,797,462
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		83,741,461
2303	REHABILITATION / REPAIRS		276,936,123
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		276,936,123
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		42,340,823
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,436,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		217,895,300
23030113	REHABILITATION / REPAIRS - ROADS		11,264,000
2304	PRESERVATION OF THE ENVIRONMENT		282,941,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		282,941,500
23040102	EROSION & FLOOD CONTROL		279,971,500
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		2,970,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		383,948,435
	TOTAL OVERHEAD		56,736,791
	TOTAL RECURRENT		440,685,226
	TOTAL CAPITAL		5,527,632,879
	TOTAL ALLOCATION		5,968,318,105
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10128496	REHABILITATION OF ELECTRICAL EQUIPMENT/PROVISION OF SECURITY SOLAR STREET LIGHTS, AT HEADQUARTERS, SOKOTO.	ONGOING	5,436,000
ERGP1137819	CONSTRUCTION OF SMALL IRRIGATION SCHEMES AT GINDI AREA JEGA LGA, KALLI AND SABIYAL ALIERO LGA, GULMARE AND YOILE GWANDU LGA, KEBBI STATE	NEW	5,000,000
ERGP12123567	REHABILITATION OF ACCESS ROADS AT THE HEADQUARTERS AND ALL PROJECT AREAS	ONGOING	6,264,000
ERGP12139261	CONSTRUCTION OF 5KM FEEDER DOWN SABON FITIN KWADO, KTSINA TOWN, KATSINA STATE	NEW	5,000,000
ERGP16128536	STOCK HANDLING ITEMS/ PRINTING OF STORE BOOKS AT HQ SOKOTO STATE	ONGOING	1,216,284
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	10,166,400
ERGP16128558	STORE OPERATION AND HANDLING MATERIALS FOR HQ AND PROJECTS	ONGOING	1,728,000
ERGP16128571	PURCHASE AND SUPPLY OF OFFICE EQUIPMENT AT HQ. AND ALL PROJECTS AREAS	ONGOING	3,384,000
ERGP16128579	RECOVERY OF HOUSING UNITS FROM ZAMFARA STATE GOVERNMENT AT BAKOLORI IRRIGATION PROJECT T/MAFARA LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP16138143	RE-VALUATION OF AUTHORITY'S ASSETS WITHIN THE CATCHMENT AREA OF SRRBDA	NEW	10,000,000
ERGP19123570	AUTOMATIC WEATHER STATION AT HQ AND ALL PROJECTS	ONGOING	2,970,000
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	25,572,000
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	15,641,000
ERGP19123607	EROSION CONTROL STRUCTURE AT MORIKI, ZAMFARA STATE	ONGOING	30,534,200
ERGP19128489	MADATSA DRAINAGE AND EROSION CONTROL, ZAMFARA STATE	ONGOING	52,018,000
ERGP19128494	CONSTRUCTION OF BAKAYA EROSION STRUCTURE, TAMBUNWAL LGA SOKOTO STATE	ONGOING	30,023,300
ERGP19128502	MASUNTA ACCESS AND EROSION CONTROL, GUMMI ZAMFARA STATE	ONGOING	20,000,000
ERGP19128518	CONSTRUCTION OF DRAINAGES AT SRRBDA HEADQUARTER SOKOTO	ONGOING	17,880,000



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ERGP19128548	CONSTRUCTION OF MADDACCI EROSION CONTROL STRUCTURE, SOKOTO STATE	ONGOING	49,545,000
ERGP19137834	EROSION CONTROL AT SALAH	NEW	6,138,000
ERGP19139201	DANFAKO DRAINAGE AND EROSION CONTROL	ONGOING	30,500,000
ERGP19139253	EROSION CONTROL AT OLD MARKET IN MATAZU LGA OF KATSINA STATE	NEW	20,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	20,134,000
ERGP27132078	RENOVATION/MAINTENANCE OF OFFICES	ONGOING	12,040,423
ERGP28115309	CONSTRUCTION OF OBSERVATION WELLS IN FOUR STATES OF SRRBDA	ONGOING	15,200,000
ERGP28115476	CONSTRUCTION OF DRAINAGES AT MANA IN SOKOTO	ONGOING	9,183,600
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	10,800,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	12,300,000
ERGP28123612	KAURA NAMODA WATER SUPPLY SCHEME, ZAMFARA STATE	ONGOING	16,774,750
ERGP28123613	OPERATION AND MAINTENANCE OF JIBIA IRRIGATION PROJECT, KATSINA STATE	ONGOING	50,940,000
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	15,415,300
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,600,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	9,600,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	30,650,000
ERGP28126371	CONSTRUCTION OF MOTORIZED BOREHOLES AND OVERHEAD TANK AT BADO, WAMAKKO LGA, SOKOTO STATE	ONGOING	7,022,442
ERGP28126383	REHABILITATION OF 2NO. BOREHOLES AT JNI SCHOOL/KASUWA AT NASARAWA, ILLELA AREAS IN TAMBULWAL LGA, SOKOTO STATE	ONGOING	6,480,000
ERGP28128493	PROVISION OF 250M BOREHOLES, GEN. SET, OVERHEAD TANK AND RETICULATION IN SRRBDA HEADQUARTERS SOKOTO	ONGOING	10,588,000
ERGP28128525	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT AT HQ SOKOTO STATE	ONGOING	4,000,000
ERGP28128527	WATER TREATMENT PLANTS IN SRRBDA HQ, COMPLEX	ONGOING	6,144,000
ERGP28128575	CONSTRUCTION OF DUTSI AND MASHI WATER SUPPLY AND TREATMENT PLANT, KATSINA STATE	ONGOING	6,189,946
ERGP28128603	CHANNELIZATION AND TRAINING OF RIVER AT SHAGARI DAM SOKOTO STATE	ONGOING	17,000,000
ERGP28132075	REHABILITATION OF EARTH DAM AT MASHEKARI AND WATER SUPPLY AT BANGALA OF TAMBULWAL LGA, SOKOTO STATE	ONGOING	24,300,000
ERGP28132728	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN BADARAWA, SHINKAFI LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP28139228	CONSTRUCTION OF 1NO. MOTORIZED BOREHOLE AT GAKAR DOGO-KAFI MARI NEAR CENTRAL MARKET AREA ARGUNGU, KEBBI STATE.	NEW	7,000,000
ERGP28139259	SOLAR POWER BOREHOLE IN SAYAYA TOWN OF KATSINA STATE	NEW	6,000,000
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	14,400,000
ERGP28143886	REHABILITATION OF RUWAN DORAWA EARTH DAM ZAMFARA STATE	ONGOING	10,000,000
ERGP28144936	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT Y/DAN'ZIAL AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE	ONGOING	250,000,000
ERGP3123668	PAYMENT OF OUTSTANDING LIABILITY (STAFF SALARY ARREAS NOT CAPTURED BY IPPIS FOR THE YEAR 2014 TO 2016)	ONGOING	6,305,177
ERGP3128477	COMPLETION OF 500 CAPACITY TOWN HALL AT MARADUN LGA. ZAMFARA STATE	ONGOING	9,480,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE	ONGOING	51,890,000
ERGP5113883	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	16,000,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, KATSINA STATE	ONGOING	100,501,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	65,687,000
ERGP5113915	CONSTRUCTION OF BATAGARAWA EARTH DAM	ONGOING	20,666,599
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	17,000,000
ERGP5113945	CONSTRUCTION OF IYATAWA EARTH DAM/IRRIGATION IN KATSINA STATE	ONGOING	60,073,310
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	60,073,310
ERGP5113947	CONSTRUCTION OF EARTH DAM/IRRIGATION AT RABAH, SOKOTO STATE	ONGOING	60,073,310
ERGP5113982	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWALLI IN ZAMFARA STATE	ONGOING	60,073,310
ERGP5114011	SANYINNA/GAMBOWA MINOR IRRIGATION SCHEME, SOKOTO STATE	ONGOING	20,600,000
ERGP5114016	KAURA-SANI/ARBI MINOR IRRIGATION SCHEME KEBBI STATE	ONGOING	19,800,000



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ERGP5114022	CONSTRUCTION OF DANGANI EARTH DAM	ONGOING	12,000,000
ERGP5114073	MINOR IRRIGATION SCHEME, AT GADAR GAWO, ARGUNGU, KEBBI STATE	ONGOING	20,088,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	47,180,000
ERGP5123614	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	6,120,000
ERGP5123618	CONSTRUCTION OF BATAGARAWA MULTI-PURPOSE MEDIUM EARTH DAM	ONGOING	97,838,381
ERGP5123619	RIVER MAIDIYA MINOR IRRIGATION SCHEME, KEBBI STATE	ONGOING	20,016,000
ERGP5123624	CONSTRUCTION OF BANGOLA EARTH DAM, KEBBI STATE	ONGOING	50,145,081
ERGP5123676	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II, KEBBI STATE	ONGOING	27,270,000
ERGP5123679	SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING	24,300,000
ERGP5128491	ANKA EARTH DAM, ZAMFARA STATE	ONGOING	12,150,000
ERGP5128504	REHABILITATION OF 10KM FLOOD PROTECTION DYKE AT (MRVIP,BIP & ZPP) PROJECT IRRIGATION SCHEMES	ONGOING	10,800,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	15,450,000
ERGP5128508	COMPLETION OF TAFASHIYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	40,253,600
ERGP5128531	COMPLETION OF MAIKUJERA IRRIGATION SCHEME SOKOTO STATE	ONGOING	15,408,000
ERGP5128600	COMPENSATION OF COMMUNITIES AFFECTED BY SHAGARI DAM RESERVOIR AT SHAGARI LGA SOKOTO STATE	ONGOING	40,000,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,060,000
ERGP5137818	CONSTRUCTION OF SMALL IRRIGATION SCHEMES AT GWABARE GWANDU LGA, GOTOMO ARGUNGU LGA AND DAGERE B/KEBBI LGA, KEBBI STATE	NEW	5,000,000
ERGP5137833	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT SALAH, BARKEJI, GANGUMMA, BANCHU, ILLELA AND DOGON-DAJI, TAMBUWAL KEBBI STATE	NEW	5,000,000
ERGP5137840	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT MANI LGA, KATSINA STATE	NEW	10,000,000
ERGP5137842	PROVISION OF TUBEWELLS AND WATER PUMPS AT SABKE IRRIGATION PROJECT DAURA, KATSINA STATE	NEW	5,000,000
ERGP5137847	CONSTRUCTION OF PATHWAYS (FEEDER ROADS) IN THE SHAGARI IRRIGATION SCHEME, SOKOTO STATE	NEW	4,000,000
ERGP5138100	MINOR IRRIGATION SCHEME, AT FADAMAR GOSHE, SAIDA AND GUDUN IN TAMBUWAL LGA, SOKOTO STATE	NEW	5,000,000
ERGP5139221	SUPPLY OF IRRIGATION PUMPS TO THE HEADQUARTERS (BALANCE OF PAYMENT)	ONGOING	10,000,000
ERGP5139224	CONSTRUCTION OF EARTH DAM AT YANKARA (BALANCE OF PAYMENT)	ONGOING	10,000,000
ERGP5139233	CONSTRUCTION OF MINOR IRRIGATION SCHEME AT GADAR GAWO, ARGUNGU, KEBBI STATE.	NEW	8,000,000
ERGP5139262	CONSTRUCTION OF MINOR IRRIGATION AT GYALANGE, ZAMFARA STATE	NEW	5,000,000
ERGP5139267	CONSTRUCTION OF MINOR IRRIGATION SCHEME IN ZAMFARA STATE	NEW	10,000,000
ERGP5139884	PROCUREMENT OF EXTENSION SERVICES	NEW	4,974,000
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	20,000,000
ERGP7138096	MONITORING AND EVALUATION	NEW	8,000,000
ERGP8123566	BOTTLE WATER PROJECT AT BAKOLORI IRRIGATION PROJECT T/MAFARA ZAMFARA STATE	ONGOING	8,724,000
ERGP8123620	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT	ONGOING	18,000,000
ERGP8128576	SONGHAI MODEL FARM SOKOTO STATE	ONGOING	18,000,000
ERGP8128585	SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING	18,000,000
ERGP8132076	SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING	18,000,000
ERGP8132077	SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING	18,000,000
ERGP8137815	YOUTH EMPOWERMENT/SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	NEW	5,000,000
ERGP8137816	COMPLETION OF SKILL ACQUISITION CENTRE AT GOVT. DAY SEC. SCHOOL MAREGA, BIRNIN KEBBI, KEBBI STATE	ONGOING	20,118,000
ERGP8137817	ESTABLISHMENT OF POULTRY,FISH PONDS AND TABLE WATER PROJECT AT HEADQUARTERS.	NEW	20,000,000
ERGP8139265	YOUTH EMPOWERMENT/SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	NEW	10,000,000
ERGP8139266	CONSTRUCTION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS IN KAGADAMA AND SURROUNDING COMMUNITIES		30,000,000



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ERGP8139267	PROVISION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS AT KAITA LGA		30,000,000
ERGP8139268	REHABILITATION OF ZABARO EARTH DAM DUTSI		20,000,000
ERGP8139269	REHABILITATION OF KUSADA EARTH DAM		20,000,000
ERGP8139270	LAND RECLAMATION/EROSION CONTROL AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY		20,000,000
ERGP8139271	ONSTRUCTION OF HANDPUMP BOREHOLE IN VARIOUS LOCATIONS IN BAURE/ZANGO FEDERAL CONSTITUENCY		15,000,000
ERGP8139272	CONSTRUCTION OF EARTH DAMS AT GOYA AND FUNTUA-FUNTUA/DANDUME FEDERAL CONSTITUENCY		15,736,156
ERGP8139273	SMALL IRRIGATION SCHEME AT KATSINA NORTH		30,000,000
ERGP8139274	SMALL IRRIGATION SCHEME/WATER SUPPLY AT KANKIYA/KUSADA/INGAWA		30,000,000
ERGP8139275	SMALL IRRIGATION SCHEME IN FADAMA AREA OF SABUWA DISTRICT, AND WATER SUPPLY SCHEME FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY		30,000,000
ERGP8139276	LAND RECLAMATION/EROSION CONTROL AT KANKIYA, KATSINA STATE		60,000,000
ERGP8139277	REHABILITATION OF WATER WORKS INFUNTUA AND MALUMFASHI LGAS		150,000,000
ERGP8139278	SMALL IRRIGATION SCHEMES AT DIFFERENT LOCATIONS IN KATSINA SOUTH SENATORIAL DISTRICT		200,000,000
ERGP8139279	LAND RECLAMATION/EROSION CONTROL IN KATSINA SOUTH		190,000,000
ERGP8139280	PROVISION OF HANDPUMP BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP8139281	COMPLETION OF BUNZA TOWN WATER PROJECT IN KEBBI STATE		100,000,000
ERGP8139282	CONSTRUCTION OF MOTORISED/HANDPUMP BOREHOLES IN FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY, KATSINA STATE		20,000,000
ERGP8139283	FLOOD AND EROSION CONTROL AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL GUMMI AND PROVISION OF BOREHOLES IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE		20,000,000
ERGP8139284	PROVISION OF MOTORISED BOREHOLES IN DIFFERENT LOCATIONS OF KWARE/WAMAKKO FEDERAL CONSTITUENCY		20,000,000
ERGP8139285	CONSTRUCTION/REHABILITATION OF WATER SUPPLY SCHEMES IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY		20,000,000
ERGP22583524	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT R/DAKO AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE		250,000,000
ERGP22583525	DRILLING AND EQUIPPING HAND PUMP BOREHOLES AT F/RUWA AND OTHER TOWNS AND VILLAGES WITHIN THE SAME SENATORIAL ZONE		100,000,000
ERGP22583526	COMPLETION OF FIKA/GADAKA WATER SUPPLY PROJECT IN YOBE SOUTH		100,000,000
ERGP22583527	CONSTRUCTION OF BRIDGES AT TAFKIN MSHGS - SKUF VILLAGE, 3 BRIDGE 5KM DAURA ROAD - MAIADUWA	NEW	60,000,000
ERGP22583528	ONSTRUCTION OF SMALL IRRIGATION SCHEMES AT TSAU IRRIGATION, R/TAMIYA AND MADASIA SCHEME AT MAIADUWA AND SANDAMU LGA	NEW	40,000,000
ERGP22583529	CONSTRUCTION OF MOTORISED BOREHOLES AT KAURA NAMODA/BIRNIN MAGAJI	NEW	40,000,000
ERGP22583530	CONSTRUCTION OF BRIDGES IN DALA, SHANGA LGAs AND WATER SCHEME AND RETICULATION IN YAURI TOWN YAURI LGA	NEW	80,000,000
ERGP22583531	CONSTRUCTION OF BRIDGES IN TUNGAR HABIBU, KOKO-BESSE LG KEBBI STATE	NEW	50,000,000
ERGP22583532	CONSTRUCTION OF SOLAR POWERED BOREHOLES, 12 NOS IN TAMBUWAL/KEBBE LOCAL GOVT. SOKOTO STATE	NEW	100,000,000
ERGP22583533	REHABILITATION OF JURARA BRIDGE OF KWAMI LGA, AND MOTORIZED BOREHOLE IN TULAWANGE KALTUNGO LGA, GOMBE STATE.	NEW	100,000,000
ERGP22583534	STORE-MAYASA RURAL ROAD IN ZURMI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP22583535	SABON GARI, KUNGURKI-DABA RURAL ROAD IN KAURA-NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	175,000,000
ERGP22583536	GODEL, S/BIZNI- CIGAMA RURAL ROAD IN BIRNIN/MAGAJI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP22583537	SHINKAFI-SHANAWA RURAL ROAD IN SHINKAFI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP22583538	WATER PUMP FOR IRRIGATION FARMING IN MASHI/DUTSI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP22583539	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN BUDAWA VILLAGE, KAFUR LGA, KATSINA STATE		55,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP22583540	CONSTRUCTION OF MILGOMA - SHAABAN (1.6KM)(3NOS. CULVERTS) - HALUNBAWA(0.4KM)(1NO CULVERT) - MAJEMA (0.50KM)(1 NO. CULVERT) - TAKATUKU(2.50KM) ROAD. A TOTAL OF 5KM WITH 5NOS CULVERTS IN BODINGA LGA, SOKOTO STATE.		50,000,000
ERGP86582553	CONSTRUCTION OF HANDPUMPS BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT		50,000,000
ERGP22583541	PROVISION OF HAND PUMP BOREHOLES IN SABON GARI KOKO, ABUJA AREA KOKO AND HIRCHIN AREA, KOKO-BESSE LGA, KEBBI STATE	NEW	100,000,000
ERGP22583542	PROVISION OF HAND PUMP BOREHOLES IN ANDARAI, MUNGADI AND LIBA AREA, MAIYAMA LGA, KEBBI STATE	NEW	100,000,000
ERGP22583543	CONSTRUCTION OF SHALLOW TUBE WELLS IN FADAMA AREAS AND SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		100,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,872,034,585
21	PERSONNEL COST		401,465,859
2101	SALARY		356,858,541
210101	SALARIES AND WAGES		356,858,541
21010101	SALARY		356,858,541
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,607,318
210202	SOCIAL CONTRIBUTIONS		44,607,318
21020201	NHIS		17,842,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,764,391
22	OTHER RECURRENT COSTS		53,796,591
2202	OVERHEAD COST		53,796,591
220201	TRAVEL & TRANSPORT - GENERAL		9,504,942
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,126,115
220202	UTILITIES - GENERAL		17,136,288
22020201	ELECTRICITY CHARGES		15,835,811
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,150,246
220203	MATERIALS & SUPPLIES - GENERAL		1,580,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		2,454,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,177
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296
220205	TRAINING - GENERAL		3,025,446
22020501	LOCAL TRAINING		3,025,446
220206	OTHER SERVICES - GENERAL		12,323,847
22020601	SECURITY CHARGES		9,566,807
22020603	OFFICE RENT		2,138,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,488,475
22020701	FINANCIAL CONSULTING		766,831
22020703	LEGAL SERVICES		721,644
220208	FUEL & LUBRICANTS - GENERAL		1,066,831
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	FINANCIAL CHARGES - GENERAL		383,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		383,416
220210	MISCELLANEOUS		4,832,795
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,715,284
22021006	POSTAGES & COURIER SERVICES		129,368
22021007	WELFARE PACKAGES		1,766,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,219
23	CAPITAL EXPENDITURE		3,416,772,135
2301	FIXED ASSETS PURCHASED		19,385,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,385,700



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		19,385,700
2302	CONSTRUCTION / PROVISION		3,007,571,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,007,571,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,323,804,700
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		329,714,600
23020114	CONSTRUCTION / PROVISION OF ROADS		285,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,051,700
2303	REHABILITATION / REPAIRS		378,187,435
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		378,187,435
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		331,155,900
23030113	REHABILITATION / REPAIRS - ROADS		23,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,281,535
2305	OTHER CAPITAL PROJECTS		11,628,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,628,000
23050103	MONITORING AND EVALUATION		11,628,000
	TOTAL PERSONNEL		401,465,859
	TOTAL OVERHEAD		53,796,591
	TOTAL RECURRENT		455,262,450
	TOTAL CAPITAL		3,416,772,135
	TOTAL ALLOCATION		3,872,034,585
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME).	ONGOING	114,000,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT	ONGOING	61,877,642
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT	ONGOING	47,762,352
ERGP1112733	WAYA DAM & IRRIGATION PROJECT	ONGOING	34,980,900
ERGP1112736	LOWER TARABA IRRIGATION PROJECT	ONGOING	29,717,520
ERGP1112742	CHAM DAM & IRRIGATION PROJECT	ONGOING	39,140,000
ERGP1112746	DUGWABA DAM & IRRIGATION PROJECT	ONGOING	41,078,000
ERGP1112750	CONSTRUCTION OF BAGEL/LIMAN KATAGUM DAM AND IRRIGATION SCHEME	ONGOING	27,966,100
ERGP1112755	MARARRABAN DONGA DAM & IRRIGATION PROJECT	ONGOING	29,640,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	19,385,700
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,770,000
ERGP1112915	COMPLETION OF NUMAN MINOR IRRIGATION PROJECT	ONGOING	14,620,500
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & WATER SUPPLY	ONGOING	28,500,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	23,750,000
ERGP1138393	COMPLETION OF EARTH DAM AT TONGO IN FUNAKAYE LGA, GOMBE STATE	ONGOING	33,250,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES	ONGOING	11,618,500
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING	23,281,535
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT	ONGOING	96,817,486
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES	ONGOING	142,500,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT	ONGOING	29,788,200
ERGP28112914	BELEL WEIR WATER SUPPLY	ONGOING	31,587,500
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES	ONGOING	47,500,000
ERGP28116021	LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL ZONE	ONGOING	54,150,000
ERGP28124886	KALTUNGO DAM & WATER SUPPLY PROJECT	ONGOING	3,087,500
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	87,181,500
ERGP28125138	TUDUN WADA STORM WATER PROJECT, GOMBE STATE	ONGOING	54,910,000
ERGP28145050	ACCESS ROAD WITH CULVERTS TO RURAL FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ONGOING	285,000,000
ERGP28145051	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ONGOING	285,000,000
ERGP28145052	ONGOING CONSTRUCTION OF GAGARACHIYA WATER CONTROL GATE IN YOBE STATE	ONGOING	57,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP28145055	ONGOING SUPPLY OF WATER PUMPING MACHINES FOR SUBSISTENCE FARMERS IN NGURU, MACHINA, YUSUFARI AND BADE EMIRATES, YOBE STATE	ONGOING	76,000,000
ERGP28145234	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	ONGOING	95,000,000
ERGP28145325	ERGP28145263	ONGOING	0
ERGP29112917	ICT DEVELOPMENT	ONGOING	3,283,200
ERGP3112918	BUDGET IMPLEMENTATION: MONITORING & EVALUATION	ONGOING	7,752,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	3,876,000
ERGP7112922	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK AT VARIOUS LOCATIONS OF ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY		20,000,000
ERGP7112923	PROVISION OF MOTORISED/HANDPUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY		20,000,000
ERGP7112924	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF TOUNGO/GANYE/JADA/MAYO-BELWA FEDERAL CONSTITUENCY		20,000,000
ERGP22583544	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN YOLA NORTH, YOLA SOUTH, GIREI, FUFURE, SONG GOMBI, HONG IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.		200,000,000
ERGP22583545	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
ERGP22583546	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN GWALA VILLAGE IN KARIM-LAMIDO, TARABA STATE	NEW	50,000,000
ERGP86582555	SURVEY AND DESIGN OF SMALL EARTH DAM IN SELECTED LOCATIONS IN TARABA STATE		75,000,000
ERGP86582556	CONSTRUCTION AND FURNISHING OF TEN BLOCKS OF THREE CLASSROOMS IN SOME SELECTED SCHOOLS IN TARABA STATE		75,000,000
ERGP86582557	RENOVATION OF EARTH DAM AT SHUWE, DUKKU LGA, GOMBE STATE	NEW	30,000,000
ERGP22583547	INSTALLATION OF SOLAR POWERED BOREHOLES IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP22583548	CONSTRUCTION AND INSTALLATION OF MOTORISED BOREHOLES WITH SOLAR PANELS ACROSS SOME SELECTED WARDS OF BIU/BAYO/KWY/SHN FEDERAL CONSTITUENCY, BORNO STATE		650,000,000
ERGP22583549	SUPPLY OF CLASSROOM FURNITURE IN SOME SELECTED SCHOOLS IN TARABA STATE		20,000,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,383,199,560
21	PERSONNEL COST		381,243,298
2101	SALARY		338,882,931
210101	SALARIES AND WAGES		338,882,931
21010101	SALARY		338,882,931
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,360,367
210202	SOCIAL CONTRIBUTIONS		42,360,367
21020201	NHIS		16,944,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,416,220
22	OTHER RECURRENT COSTS		35,902,342
2202	OVERHEAD COST		35,902,342
220201	TRAVEL & TRANSPORT - GENERAL		9,670,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,670,850
220202	UTILITIES - GENERAL		6,226,500
22020201	ELECTRICITY CHARGES		6,226,500
220203	MATERIALS & SUPPLIES - GENERAL		1,712,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		743,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		489,000
22020306	PRINTING OF SECURITY DOCUMENTS		180,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
220204	MAINTENANCE SERVICES - GENERAL		1,720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		220,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
220205	TRAINING - GENERAL		950,000
22020501	LOCAL TRAINING		950,000
220206	OTHER SERVICES - GENERAL		9,391,560
22020601	SECURITY CHARGES		6,321,560
22020606	CLEANING AND FUMIGATION SERVICES		3,070,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,670
22020701	FINANCIAL CONSULTING		800,670
220208	FUEL & LUBRICANTS - GENERAL		1,500,600
22020801	MOTOR VEHICLE FUEL COST		1,000,600
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		230,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		230,000
220210	MISCELLANEOUS		3,700,000
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		700,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		300,000
23	CAPITAL EXPENDITURE		3,966,053,920
2301	FIXED ASSETS PURCHASED		96,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,600,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		96,600,000
2302	CONSTRUCTION / PROVISION		3,280,239,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,280,239,250
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,050,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,905,701,750
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		356,487,500
2303	REHABILITATION / REPAIRS		384,347,170
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		384,347,170
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		27,075,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		91,034,670
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		157,937,500
23030115	REHABILITATION / REPAIRS - WATER-WAY		108,300,000
2304	PRESERVATION OF THE ENVIRONMENT		94,762,500
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		94,762,500
23040102	EROSION & FLOOD CONTROL		94,762,500
2305	OTHER CAPITAL PROJECTS		110,105,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		110,105,000
23050103	MONITORING AND EVALUATION		19,855,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		90,250,000
	TOTAL PERSONNEL		381,243,298
	TOTAL OVERHEAD		35,902,342
	TOTAL RECURRENT		417,145,640
	TOTAL CAPITAL		3,966,053,920
	TOTAL ALLOCATION		4,383,199,560
0252048001	UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138723	PROVISION OF SOLAR POWER TO WORKSHOP,STORE, CLINIC ETC 2020	NEW	27,075,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	31,587,500
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TAIDNA AND ENVIRONS, MINNA 2020	NEW	18,050,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	NEW	9,025,000
ERGP27107973	FURNISHING AND COMPLETION OF 13No GUEST HOUSES (PHASE II)	ONGOING	27,075,000
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	18,050,000
ERGP28109963	REHABILITATION OF KURMIN MUSA WATER SUPPLY SCHEME	ONGOING	18,050,000
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	45,125,000
ERGP28115477	REHABILITATION OF TAFA IRRIGATION SCHEME	ONGOING	9,025,000
ERGP28119876	STONE PITCHING OF DOWNSTREAM CHANNEL OF RAFIN YASHI DAM	ONGOING	27,075,000
ERGP28120038	REHABILITATION AND EXPANSION OF BIDA DAM	ONGOING	27,075,000
ERGP28127727	PROVISION OF POTABLE WATER AND ACCESS ROAD FOR IJA GBAGYI COMMUNITY,TAFA LGA,NIGER STATE	ONGOING	9,025,000
ERGP28128018	MINI WATER SCHEME AT TUNGAN MAGAJIYA	ONGOING	9,025,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP28128248	IMPROVEMENT OF WATER SUPPLY,SANITATION AND HYGIENE AT KWOI AND ENVIRONS,KADUNA STATE	ONGOING	9,025,000
ERGP28135523	WATER PROJECT AT KWATURU DURA AND SABGURO INCLUDING SANITATION AND HYGINE	ONGOING	4,512,500
ERGP28136144	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING	9,025,000
ERGP28138719	CONSTRUCTION OF RESERVOIR FOR SONGHAI FARM (MINNA) 2020	NEW	45,125,000
ERGP28138768	GWANTU IRRIGATION SCHEME	NEW	9,025,000
ERGP28139454	MAINTENANCE OF UNRBDA DAMS IN NIGER, KADUNA AND FCT 2020	NEW	63,175,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	NEW	9,809,670
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	19,855,000
ERGP5109452	ESTABLISHMENT OF 1No PROPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	54,150,000
ERGP5109509	COMPLETION OF KAGORO DAM AND IRRIGATION SCHEME	ONGOING	18,050,000
ERGP5110110	KWOI DAM AND IRRIGATION PROJECT (PHASE I)	ONGOING	45,125,000
ERGP5110120	REHABILITATION OF SWASHI DAM AND IRRIGATION PROJECT, PHASE I	ONGOING	22,562,500
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME,KADUNA STATE	ONGOING	31,587,500
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	NEW	27,075,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	NEW	45,125,000
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	NEW	36,100,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	NEW	36,100,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	NEW	36,100,000
ERGP5139475	GRADUATE YOUTH FARMERS EMPOWERMENT SCHEME UNDER THE SONGHAI MODEL FARM	NEW	45,125,000
ERGP5139480	IRRIGATION PUMPS FOR NIGER, KADUNA AND FCT	NEW	36,100,000
ERGP5139485	PURCHASE OF BULLDOZER	NEW	32,200,000
ERGP5139490	PURCHASE OF EXCAVATOR	NEW	32,200,000
ERGP5139497	PURCHASE OF LOW LOADER	NEW	32,200,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW	36,100,000
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW	36,100,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	NEW	36,100,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2019	ONGOING	90,250,000
ERGP7109516	SOLAR POWERED BOREHOLE AT GWAZUNU MODERN ABATOIR SULEJA, NIGER STATE		7,500,000
ERGP7109517	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN		70,000,000
ERGP7109518	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 2NO. PLASTIC TANK EACH AT LAMBAR TSAUNI, DAGA, MIL-TAKWAS AND OTHER SURROUNDING COMMUNITIES		60,389,250
ERGP7109519	PROVISION AND MANAGEMENT OF MECHANISATION EQUIPMENT FOR TUGAN KAWO AND AGAIE LAPAI FARMING COMMUNITIES UNDER THE UNRBDA IRRIGATION SCHEMES		200,000,000
ERGP7109520	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL AT KPATAKO IN TSHONGA		15,000,000
ERGP7109521	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AT ILEGBON, LAGELU		20,000,000
ERGP7109522	LAGELU/ILEGBON DAM		20,000,000
ERGP7109523	SHONGAI MODEL FARM PATIGI, KWARA STATE		15,000,000
ERGP7109524	CONSTRUCTION OF DRAINAGE AND EROSION WORKS AT BODE SAADU EXTENSION		15,000,000
ERGP7109525	SURFACE DRESSING OF AUDU LADE ROAD		15,000,000
ERGP7109526	COMPLETION OF EKOGIN LIMAN EARTH DAM AND IRRIGATION PROJECT		20,000,000
ERGP7109527	PROVISION OF SOLAR POWERED BOREHOLES IN NIGER EAST SENATORIAL DISTRICT		50,000,000
ERGP7109528	FENCING OF THE HEADQUARTER UNRBDA		40,000,000
ERGP7109529	STUDY AND DESIGN/ OF SMALL EARTH DAMS AND PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT		200,000,000
ERGP7109530	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT		200,000,000
ERGP7109531	PROVISION OF HANDPUMP BOREHOLES IN NIGER EAST SENATORIAL DISTRICT		50,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7109532	WATER SUPPLY SCHEMES IN AGAIE/LAPAI FEDERAL CONSTITUENCY		20,000,000
ERGP7109533	WATER SUPPLY SCHEMES IN MAGAMA/RIJAU FEDERAL CONSTITUENCY		20,000,000
ERGP7109534	SUPPLY OF IRRIGATION PUMPS TO UNRBDA HEADQUARTERS		10,000,000
ERGP22583550	CONSTRUCTION OF MOTORISED BOREHOLES IN SABON GARI BWARI & BYAZHIN- BWARI FCT	NEW	50,000,000
ERGP22583551	CONSTRUCTION OF MOTORISED BOREHOLES FOR EDZU AND TAKITI COMMUNITIES IN LAPAI LGA, NIGER STATE	NEW	50,000,000
ERGP22583552	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN CHIKUN LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22583553	CONSTRUCTION OF MOTORISED BOREHOLES IN KABUSA VILL. AMAC, FCT	NEW	25,000,000
ERGP22583554	CONSTRUCTION OF COMMUNITY CIVIC CENTRE AND SHOPS AT MONNAI ROAD/KAINJI ROAD JUNCTION IN NEW BUSSA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP22583555	FLOOD/END TO END EROSION GRADING AND ASPHALT LAYING OF DG ROAD, OFF KAINJI ROAD, NEW BUSSA, NIGER STATE	NEW	25,000,000
ERGP22583556	CONSTRUCTION OF 11KM ROAD AND DRAINAGES OF KABUSA, TASHA AND SAUKA FARMING COMMUNITIES FCT SENATORIAL DISTRICT, FCT ABUJA	NEW	250,000,000
ERGP22583557	CONSTRUCTION OF 1.3KM ROAD AND DRAINAGES AT ANGUWAR DODO GWAGWALADA, FCT SENATORIAL DISTRICT FCT	NEW	205,000,000
ERGP22583558	REHABILITATION OF 2KM ROAD AT USHAPA BWARI AREA COUNCIL FECT SENATORIAL DISTRICT, FCT	NEW	190,000,000
ERGP22583559	RE-CONSTRUCTION OF 1.5KM NOVEMBER ROAD KARU, AMAC FCT SENATORIAL DISTRICT, FCT	NEW	180,000,000
ERGP22583560	SUPPLY OF NPK FERTILIZER FOR SEASON FARMING IN FCT SENATORIAL DISTRICT, FCT	NEW	50,000,000
ERGP22583561	UPGRADE OF TATI KO ART AND POTTERY CENTRE IN PAIKORO LGA, NIGER EAST SENATORIAL DISTRICT		20,000,000
ERGP22583562	SUPPLY OF AGRICULTURAL PESTICIDES, FERTILIZERS AND SEEDLINGS FOR IRRIGATION FARMING IN CHANCHAGA, PAIKORO, Tafa AND BOSSO LGAs, NIGER EAST SENATORIAL DISTRICT		50,000,000
ERGP22583563	SUPPLY OF TRACTORS TO FARMERS IN NIGER EAST SENATORIAL DISTRICT		180,000,000
ERGP86582558	PROVISION OF 3NOS OF SOLAR POWERED BOREHOLES WITH 30,000 OVERHEAD TANK IN KATCHA LGA, NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		30,000,000
ERGP86582559	EROSION CONTROL WORKS/ACCESS ROADS IN ASSO, JEMA'A LGA KADUNA STATE.		30,000,000
ERGP22583564	REPAIR/CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT MADAKA/SABON GARI IN RAFI LOCAL GOOVT AREAS OF NIGER EAST SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP22583565	REPAIR/CONSTRUCTION OF CULVERTS AND EROSION CONTROL AT PAIKO/GWAN IN PAIKORO LOCAL GOVT OF NIGER EAST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583566	PROVISION OF 3 NO SOLAR POWERED BOREHOLES AT KWATURU, NGART CHUANG AND RINKON IN KACHIA LGA, KADUNA STATE		30,000,000
ERGP22583567	EROSION CONTROL AND COMPLETION OF ACCESS BRIDGE INTO GIGIRA/ASSO FARMLANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	50,000,000
ERGP22583568	COMPLETION OF ASSO/GIGIRA BRIDGE IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE		10,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,805,249,092
21	PERSONNEL COST		392,226,643
2101	SALARY		349,876,318
210101	SALARIES AND WAGES		349,876,318
21010101	SALARY		349,876,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,350,325
210202	SOCIAL CONTRIBUTIONS		42,350,325
21020201	NHIS		16,940,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,410,195
22	OTHER RECURRENT COSTS		67,657,000
2202	OVERHEAD COST		67,657,000
220201	TRAVEL & TRANSPORT - GENERAL		8,857,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,857,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		9,450,000
22020201	ELECTRICITY CHARGES		8,200,000
22020202	TELEPHONE CHARGES		1,250,000
220203	MATERIALS & SUPPLIES - GENERAL		4,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,100,000
22020303	NEWSPAPERS		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,000,000
220205	TRAINING - GENERAL		1,400,000
22020501	LOCAL TRAINING		1,400,000
220206	OTHER SERVICES - GENERAL		8,600,000
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,800,000
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,300,000
22020803	PLANT / GENERATOR FUEL COST		3,300,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020904	OTHER CRF BANK CHARGES		400,000
220210	MISCELLANEOUS		19,250,000
22021001	REFRESHMENT & MEALS		2,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,700,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		5,657,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,943,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	CAPITAL EXPENDITURE		1,345,365,449
2301	FIXED ASSETS PURCHASED		157,665,449
230101	PURCHASE OF FIXED ASSETS - GENERAL		157,665,449
23010107	PURCHASE OF TRUCKS		42,750,000
23010109	PURCHASE OF SEA BOATS		9,975,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,560,599
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		56,964,850
23010128	PURCHASE OF SECURITY EQUIPMENT		5,415,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		19,000,000
2302	CONSTRUCTION / PROVISION		412,595,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		412,595,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		233,900,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,650,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		43,795,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,250,000
2303	REHABILITATION / REPAIRS		53,675,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		53,675,000
23030103	REHABILITATION / REPAIRS - HOUSING		34,675,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,000,000
2304	PRESERVATION OF THE ENVIRONMENT		52,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		52,250,000
23040102	EROSION & FLOOD CONTROL		42,750,000
23040105	WATER POLLUTION PREVENTION & CONTROL		9,500,000
2305	OTHER CAPITAL PROJECTS		669,180,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		669,180,000
23050101	RESEARCH AND DEVELOPMENT		174,610,000
23050102	COMPUTER SOFTWARE ACQUISITION		14,345,000
23050103	MONITORING AND EVALUATION		17,100,000
23050111	OPERATION COST OF THE PROGRAMME		44,650,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		418,475,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		392,226,643
	TOTAL OVERHEAD		67,657,000
	TOTAL RECURRENT		459,883,643
	TOTAL CAPITAL		1,345,365,449
	TOTAL ALLOCATION		1,805,249,092
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	42,750,000
ERGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	17,100,000
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	14,250,000
ERGP19104181	ERECTION OF FLOOD MARKS ACROSS NIGERIA	ONGOING	28,500,000
ERGP19105390	RESEARCH AND DEVELOPMENT	ONGOING	19,000,000
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	9,500,000
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	5,415,000
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	52,250,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	120,650,000
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	101,650,000
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GAUGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	19,000,000
ERGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	ONGOING	13,300,000
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	23,560,599
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	24,664,850
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	34,675,000
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS), CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	19,000,000
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	19,475,000
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	24,225,000
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	394,250,000
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	4,750,000
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES	ONGOING	14,345,000
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	33,250,000
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	19,475,000
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	9,975,000
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	16,150,000
ERGP30105413	IMPLEMENTATION OF TRAINING AND RESEARCH COLLABORATION MOUS WITH EXTERNAL BODIES	ONGOING	17,385,000
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	19,570,000
ERGP30105427	TRAINING ON DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	19,000,000
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	14,250,000
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDES VISITING OF PROJECTS/PROGRAMMES SITE AND COMPILATION AND PRINTING OF REPORTS ON THE PROJECTS	ONGOING	17,100,000
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	44,650,000
ERGP8102490	CONDUCT OF YOUTH EMPOWERMENT/JOB CREATION TRAININGS	ONGOING	33,250,000
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING	19,000,000
ERGP8105429	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA		80,000,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		625,716,548
21	PERSONNEL COST		181,356,797
2101	SALARY		161,206,042
210101	SALARIES AND WAGES		161,206,042
21010101	SALARY		161,206,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,150,755
210202	SOCIAL CONTRIBUTIONS		20,150,755
21020201	NHIS		8,060,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,090,453
22	OTHER RECURRENT COSTS		62,193,751
2202	OVERHEAD COST		62,193,751
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		2,010,000
22020201	ELECTRICITY CHARGES		1,560,000
22020205	WATER RATES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		2,559,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		559,649
220204	MAINTENANCE SERVICES - GENERAL		3,717,987
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220206	OTHER SERVICES - GENERAL		17,358,714
22020601	SECURITY CHARGES		12,121,714
22020602	LAND USE CHARGES		2,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,237,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		210,543
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
220210	MISCELLANEOUS		14,086,858
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,088,595
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021009	SPORTING ACTIVITIES		598,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		382,166,000
2302	CONSTRUCTION / PROVISION		19,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,000,000
2305	OTHER CAPITAL PROJECTS		363,166,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		363,166,000
23050101	RESEARCH AND DEVELOPMENT		350,816,000
23050103	MONITORING AND EVALUATION		12,350,000
	TOTAL PERSONNEL		181,356,797
	TOTAL OVERHEAD		62,193,751
	TOTAL RECURRENT		243,550,548
	TOTAL CAPITAL		382,166,000
	TOTAL ALLOCATION		625,716,548
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION (SURFACE & UNDERGROUND)	ONGOING	28,500,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP15139890	AUDIT MONITORING	ONGOING	1,900,000
ERGP15143597	MONITORING AND EVALUATION	ONGOING	6,650,000
ERGP16128503	PROCUREMENT DUE PROCESS	ONGOING	5,700,000
ERGP27109388	COMPLETION OF UPPER BENUE CATCHMENT OFFICE, GOMBE.	ONGOING	19,000,000
ERGP28139860	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR WATER ALLOCATION PLAN OF LAKE CHAD CATCHMENT AREA	ONGOING	15,200,000
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATIONS	ONGOING	23,750,000
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	52,250,000
ERGP28139906	MARKETING, ADVOCACY, NETWORKING & ANNUAL PROGRESS REPORT	ONGOING	4,750,000
ERGP28139909	DEVELOPMENT OF NATIONAL WATER SOURCE PROTECTION POLICY FRAMEWORK	ONGOING	26,600,000
ERGP28139920	CONSULTANCY SERVICES FOR GUIDELINES ON TECHNICAL ASSESSMENT FOR ENVIRONMENTAL AND SAFETY PERFORMANCE OF MAJOR DAMS IN NIGERIA	ONGOING	27,550,000
ERGP28139929	FIELD INVESTIGATION/TECHNICAL SITE ASSESSMENT FOR ADMINISTRATION OF WATER USE LICENCE	ONGOING	4,750,000
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	19,950,000
ERGP28139937	DEVELOPMENT OF BUSINESS FRAMEWORK AND STRATEGY FOR THE COMMISSION	ONGOING	23,750,000
ERGP29139849	DESIGN AND IMPLEMENTATION OF WEBSITE AND APPLICATION PORTAL	ONGOING	18,050,000
ERGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER FOOTPRINT	ONGOING	12,350,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION (NATION WIDE)	ONGOING	20,900,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB, GWP-N, JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT (IWRM)	ONGOING	22,800,000
ERGP30109378	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER CENTRAL CATCHMENT	ONGOING	11,400,000
ERGP30109381	PURCHASE OF UTILITY VEHICLES	ONGOING	14,250,000
ERGP30139901	CAPACITY BUILDING ON APPLICATION OF REMOTE SENSING/GIS IN COMPLIANCE MONITORING ON WATER USE	ONGOING	22,116,000



FEDERAL MINISTRY OF TRANSPORT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	848,201,370	358,800,000	1,207,001,370	73,540,405,270	74,747,406,640
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	1,643,200,609	179,400,000	1,822,600,609	17,496,897,614	19,319,498,223
3.	0229003001	NIGERIAN RAILWAY CORPORATION	7,099,773,934	105,400,000	7,205,173,934	18,014,832,799	25,220,006,733
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	837,299,035	59,400,000	896,699,035	6,418,293,500	7,314,992,535
5.	0229005001	MARITIME ACADEMY, ORON	959,870,024	81,400,000	1,041,270,024	1,590,753,388	2,632,023,412
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	411,968,018	33,400,000	445,368,018	4,305,750,000	4,751,118,018
			11,800,312,990	817,800,000	12,618,112,990	121,366,932,571	133,985,045,561



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		74,747,406,640
21	PERSONNEL COST		848,201,370
2101	SALARY		753,956,770
210101	SALARIES AND WAGES		753,956,770
21010101	SALARY		753,956,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,244,600
210202	SOCIAL CONTRIBUTIONS		94,244,600
21020201	NHIS		37,697,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,546,761
22	OTHER RECURRENT COSTS		358,800,000
2202	OVERHEAD COST		358,800,000
220201	TRAVEL & TRANSPORT - GENERAL		90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		49,000,000
22020201	ELECTRICITY CHARGES		33,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		30,800,000
22020501	LOCAL TRAINING		30,800,000
220206	OTHER SERVICES - GENERAL		12,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,471,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,471,000
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		90,800,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
23	CAPITAL EXPENDITURE		73,540,405,270
2301	FIXED ASSETS PURCHASED		1,194,395,648
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,194,395,648
23010101	PURCHASE / ACQUISITION OF LAND		1,079,863,112
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,532,536
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		45,000,000
2302	CONSTRUCTION / PROVISION		69,764,233,989
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,764,233,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,285,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		68,479,233,989
2305	OTHER CAPITAL PROJECTS		2,581,775,633
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,581,775,633
23050101	RESEARCH AND DEVELOPMENT		2,052,104,288
23050102	COMPUTER SOFTWARE ACQUISITION		16,920,180
23050104	ANNIVASARIES/CELEBRATIONS		132,799,576



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		351,151,757
23050119	SPECIAL INTERVENTION		25,177,312
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		3,622,520
	TOTAL PERSONNEL		848,201,370
	TOTAL OVERHEAD		358,800,000
	TOTAL RECURRENT		1,207,001,370
	TOTAL CAPITAL		73,540,405,270
	TOTAL ALLOCATION		74,747,406,640
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138199	IMPLEMENTATION OF STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF THE EASTERN PORTS	NEW	35,000,000
ERGP1138221	CABOTAGE ENGAGEMENT, IMPLEMENTATION AND MARITIME STAKEHOLDERS' FORUM, NIPORT, NIMAREX PARTICIPATION	NEW	3,588,961
ERGP1138275	INTERNATIONAL MARITIME ORGANIZATION (IMO) STATUTORY MEETINGS 2020	NEW	100,000,000
ERGP1138309	ASSESSMENT VISIT TO PORTS, ICDS, AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	NEW	30,000,000
ERGP9938366	CLEARING OF FLOATING DEBRIS, WATER HYACINTHS, WASTES ETC, AT OWORSHOKI WATERS, IJEGUN WATER FRONTS, PORTNOVO CREEK, OYINGBO TO AGBARA WATERS, EBUTTE IPAKODO CREEK, OKORODU, AND EPE WATERS		500,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	883,604,249
ERGP13102717	ENGAGEMENT OF TRANSACTIONAL ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-AJAOKUTA-ITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO - KAZAURE-KATSINA-JIBIYA RAILWAY LINE	ONGOING	88,720,043
ERGP13102724	CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALING AND TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE -AJAOKUTA-ITAKPE-WARRI RAILWAY LINE PTOJECTS	ONGOING	168,990,558
ERGP13102731	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE 1. KANO-DAYI-KATSINA-JIBIYA INCLUDING THE RELIGNMENT DAMBATA-KAZAURE - KATSINA-JIBIYA-MARADIN IN NIGER REPUBLIC 2. ILELA-SOKOTO-JEGA-YAURI-MAKERA-MINNA-WITH A BRANCH LINE TO KOTANGORA 3. PORTHACOURT-ABA-UMUAHIA-LAFIA-KARU-BAUCHI-GOMBE-BIU-MAIDUGURI 4. CALABAR-IKOM-OBUDU-OGOJA-WUKARI-YOLA-MAIDUGURI 5. ABA-IKOT EKPENE-IBIONO-ITU-(SPUR TO UYO)-ODUKPANI-CALABAR)	ONGOING	119,413,795
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	10,636,941
ERGP13134335	FEASIBILITY STUDY AND DESIGN OF ILLORIN-OKEYI-PALIGI-BARO-GIRI/AIRPORT ROAD ABUJA RAIL LINE	ONGOING	12,674,292
ERGP13140487	RAILWAY PROJECTS (COUNTERPART FUNDS): 1. LAGOS-KANO (ONGOING) 2. CALABAR-LAGOS (ONGOING) 3. AJAOKUTA-ITAKPE-ALADJA (WARRI) (ONGOING) 4. PORT HARCOURT- MAIDUGURI (NEW) 5. KANO-KATSINA-JIBIYA-MARADI IN NIGER REPUBLIC (NEW) 6. ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR (NEW) 7. BONNY DEEP SEA PORT, PORT HARCOURT INDUSTRIAL PARK AND OTHER RAIL PROJECTS.	NEW	67,165,194,111
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	3,206,950
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	NEW	200,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	NEW	33,798,112



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP15138410	PERFORMANCE AUDIT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHERCONSULTANCY	NEW	168,990,558
ERGP16134331	PROCURING OF GOVERNMENT PUBLICATIONS (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS	ONGOING	4,532,536
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST)	NEW	25,348,584
ERGP18143064	HUMAN CAPITAL DEVELOPMENT AND CAPACITY BUILDING FOR SPECIAL AND INTERVENTION PROGRAMMES/ INITIATIVES IN THE SECTOR	NEW	250,000,000
ERGP20143049	SERVICES FOR SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE FUNDED FROM GREEN BOND	NEW	5,000,000
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	NEW	45,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	400,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	150,000,000
ERGP27102794	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	360,000,000
ERGP27102799	COMPLETION OF NATIONAL FREIGHT OFFICE (NFO) IN ILELLA BORDER, SOKOTO STATE (PILOT SCHEME)	ONGOING	5,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICE, ILELLA, SOKOTO STATE / CONSULTANCY SERVICES	ONGOING	350,000,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	NEW	20,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	65,000,000
ERGP27144820	ACQUISITION OF LAND FOR THE MINISTRY OF TRANSPORTATION, HQ	NEW	1,079,863,112
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	16,920,180
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING	3,622,520
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	ONGOING	33,798,112
ERGP30102831	DEVELOPMENT OF THE NATIONAL URBAN TRANSPORT POLICY (NUTP)	ONGOING	28,728,395
ERGP30116403	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	ONGOING	59,146,695
ERGP30123253	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	10,000,000
ERGP30123416	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION	ONGOING	15,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING	45,000,000
ERGP30134349	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	90,000,000
ERGP30134350	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT. OF THE MINISTRY.	ONGOING	35,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	25,177,312
ERGP30138106	HOSTING OF THE NATIONAL COUNCIL ON TRANSPORTATION (NCT) - 2020 EDITION	NEW	57,577,590
ERGP30138140	CONFERENCES AND WORKSHOP AND RELATED ACTIVITIES OF WOMEN IN THE TRANSPORT SECTOR LIKE WOMEN IN MARITIME AFRICA (WIMA), WOMEN'S INTERNATIONAL SHIPPING AND TRADING ASSOCIATION (WISTA), WOMEN IN LOGISTIC AND TRANSPORT (WILAT), ETC CILT AND IOTA.	NEW	30,000,000
ERGP30138233	ATTENDANCE OF PORTS MANAGEMENT ASSOCIATION OF WEST & CENTRAL AFRICA (PMAWCA), RAIL, AND OTHER RELATED INTERNATIONAL CONFERENCES	NEW	275,392,010
ERGP30138327	PARTICIPATION IN TRANSPORT PROFESSIONAL BODIES CONFERENCES, WORKSHOPS, MANDATORY TRAINING OF CHARTERED INSTITUTE OF LOGISTICS & TRANSPORT (CILT) AND CHARTERED INSTITUTE OF TRANSPORT ADMINISTRATION OF NIGERIA (CIOTA)	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP30140212	CADASTRAL SURVEY FOR DEED PREPARATION	NEW	10,000,000
ERGP30140241	HYDROGRAPHIC/SURVEY CONFERENCES, TRAINING WORKSHOP AND SEMINARS	NEW	10,000,000
ERGP30143391	PURCHASE OF LAW BOOKS AND OTHERS	NEW	8,449,528
ERGP30143397	MINISTERIAL TENDERS BOARD MEETINGS/MONITORING AND PRODUCTION OF FEDERAL EXECUTIVE COUNCIL DOCUMENTS	NEW	60,000,000
ERGP30143399	PURCHASE OF VEHICLES FOR PROJECT MONITORING	NEW	67,247,640
ERGP31134337	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNEL	ONGOING	6,124,725
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	50,000,000
ERGP31134341	AUTOMATION OF THE FUNCTIONS AND OFFICE PROCESS OF THE MINISTRY	ONGOING	10,000,000
ERGP31134342	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENT AND ITS PRODUCTION FOR STAKEHOLDERS	ONGOING	9,056,209
ERGP31134353	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	ONGOING	34,528,150
ERGP3138182	NATIONAL COMMITTEE FOR THE IMPLEMENTATION OF INLAND CONTAINER DEPORTS AND INLAND DRY PORTS ESTABLISHMENT	NEW	24,200,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	NEW	30,000,000
ERGP7102843	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	60,000,000
ERGP9138105	NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION (RAIL, ROAD, MARITIME) AND TRADE FACILITATION	NEW	20,817,102
ERGP9138167	ATTENDING OF SOUTHERN SAHARA AFRICA TRANSPORT POLICY (SSATP) ANNUAL CONFERENCES, MEETING & FORUM	NEW	29,056,300
ERGP9139717	THE REVIEW OF THE NIGERIAN TRANSPORTATION MASTERPLAN (NTM) IN PARTNERSHIP WITH THE NITT ZARIA	NEW	50,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	NEW	32,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		19,319,498,223
21	PERSONNEL COST		1,643,200,609
2101	SALARY		1,460,356,097
210101	SALARIES AND WAGES		1,460,356,097
21010101	SALARY		1,460,356,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,844,512
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		182,544,512
21020201	NHIS		73,017,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,526,707
22	OTHER RECURRENT COSTS		179,400,000
2202	OVERHEAD COST		179,400,000
220201	TRAVEL & TRANSPORT - GENERAL		82,733,360
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,545,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,187,445
220202	UTILITIES - GENERAL		29,454,808
22020201	ELECTRICITY CHARGES		23,823,742
22020202	TELEPHONE CHARGES		649,738
22020203	INTERNET ACCESS CHARGES		1,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		2,598,954
220203	MATERIALS & SUPPLIES - GENERAL		7,990,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,840,926
22020303	NEWSPAPERS		717,420
22020304	MAGAZINES & PERIODICALS		1,732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,829
22020307	DRUGS & MEDICAL SUPPLIES		974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		5,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045



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CODE	LINE ITEM			AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE			1,624,346
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,082,897
22020406	OTHER MAINTENANCE SERVICES			360,966
220205	TRAINING - GENERAL			8,663,179
22020501	LOCAL TRAINING			8,663,179
220206	OTHER SERVICES - GENERAL			11,731,388
22020601	SECURITY CHARGES			3,248,692
22020602	LAND USE CHARGES			6,316,901
22020605	SECURITY VOTE (INCLUDING OPERATION)			2,165,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,082,897
22020703	LEGAL SERVICES			1,082,897
220208	FUEL & LUBRICANTS - GENERAL			30,321,127
22020801	MOTOR VEHICLE FUEL COST			4,331,590
22020803	PLANT / GENERATOR FUEL COST			25,989,537
220209	FINANCIAL CHARGES - GENERAL			812,173
22020901	BANK CHARGES (OTHER THAN INTEREST)			812,173
220210	MISCELLANEOUS			721,932
22021006	POSTAGES & COURIER SERVICES			721,932
23	CAPITAL EXPENDITURE			17,496,897,614
2301	FIXED ASSETS PURCHASED			2,813,297,614
230101	PURCHASE OF FIXED ASSETS - GENERAL			2,813,297,614
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT			100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			2,513,327,287
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			57,805,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			142,165,327
2302	CONSTRUCTION / PROVISION			12,378,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			12,378,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			4,779,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			7,599,000,000
2303	REHABILITATION / REPAIRS			250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			250,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			250,000,000
2305	OTHER CAPITAL PROJECTS			2,055,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			2,055,000,000
23050101	RESEARCH AND DEVELOPMENT			1,875,000,000
23050103	MONITORING AND EVALUATION			180,000,000
	TOTAL PERSONNEL			1,643,200,609
	TOTAL OVERHEAD			179,400,000
	TOTAL RECURRENT			1,822,600,609
	TOTAL CAPITAL			17,496,897,614
	TOTAL ALLOCATION			19,319,498,223
0229002001		NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22145422	PROCUREMENT OF TRACTOR AND OTHER FARM PLANTS FOR YOUTH AND WOMEN IN AKOKO - EDO LGA, EDO STATE	NEW		200,000,000
ERGP92105420	SUPPLY OF VEHICLES, TRICYCLES, MOTOR CYCLES, GRINDING MACHINES TO 10 OTHER SENATORIAL DISTRICTS	NEW		800,720,000
ERGP22145424	SUPPLY OF 100 NOS OF TRICYCLES	NEW		1,063,280,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOMBE (KUMO), KANO(D/KUDU), EBONYI AND ABUJA	ONGOING		4,870,000,000
ERGP23124475	PROVISION OF OFFICE FUNITURE, LECTURE THEATRE/HALL, RESIDENTIAL FURNITURE AND WORKSHOP	ONGOING		200,000,000
ERGP23124508	EQUIPPING TRANSPORT TECHNOLOGY CENTRES	ONGOING		1,011,161,960
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING		100,000,000
ERGP23138246	INTERNET FACILITIES AND LIBRARY DEVELOPMENT	NEW		200,000,000
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	NEW		1,000,000,000
ERGP23138262	GARDENS AND PARKS DEVELOPMENT, LANDSCAPING AND UPGRADING OF LIGHTENING SYSTEM	NEW		150,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23138263	CONSTRUCTION OF 1000-SEATING CAPACITY 1-STOREY MULTI-PURPOSE HALL FOR INTERNATIONAL CONFERENCES AND EVENTS EXHIBITION	NEW	500,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	NEW	490,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	NEW	200,000,000
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	NEW	1,500,000,000
ERGP25138235	UPGRADING OF INSTITUTE CLINIC FOR NHIS	NEW	100,000,000
ERGP25145423	SUPPLY OF 3 NOS OF AMBULANCE AND UTILITIES VEHICLES	NEW	138,000,000
ERGP26124486	CONSTRUCTION OF SPORT CENTER AND SPORTING EQUIPMENT IN NITT OUTREACH CENTERS IN D/KUDU, KANO ETC	ONGOING	225,000,000
ERGP27124484	PARTICIPANTS HOSTEL PHASE 11	ONGOING	200,000,000
ERGP27124493	REHABILITATION/REPAIRS OF RESIDENTIAL AND OFFICE BUILDINGS IN THE INSTITUTE	ONGOING	250,000,000
ERGP27124531	CONSTRUCTION, COMPLETION AND EQUIPING OF DG/CE's OFFICE AND BOARD ROOM IN ZARIA	ONGOING	66,600,000
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	NEW	450,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	NEW	85,000,000
ERGP30124497	SUPPLY/INSTALLATION OF CAR, TRUCK, FORK LIFT AND CRANE SIMULATORS FOR CENTERS	ONGOING	1,302,165,327
ERGP30124503	SUPPLY/INSTALLATION OF BIO DIESEL TRAINING EQUIPMENT	ONGOING	42,165,327
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	57,805,000
ERGP30124570	HUMAN CAPITAL DEVELOPMENT	ONGOING	500,000,000
ERGP30124584	SUSTAINABLE RESEARCH	ONGOING	150,000,000
ERGP30138245	INSURANCE OF INSTITUTE NONCURRENT ASSETS	NEW	450,000,000
ERGP30138302	VALUATION OF INSTITUTE'S ASSETS	NEW	100,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH INDUSTRY	NEW	150,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	NEW	100,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	180,000,000
ERGP22583407	CONSTRUCTION AND EQUIPING OF A LIBRARY AT OWANTA ALIOSIMI IN IKA NORTH EAST, DELTA STATE		50,000,000
ERGP22583408	CONSTRUCTION OF RURAL ROADS IN IKA AND IBUSA, DELTA STATE		100,000,000
ERGP22583409	STRATEGIC EMPOWERMENT AND POVERTY ALLEVIATION FOR WOMEN AND YOUTHS: SUPPLY OF TRICYCLES AND MOTOR CYCLES AT MIKAN, QUA'ANPAN, SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE		50,000,000
ERGP22583410	COMPLETION OF INSTALLATION OF SOLAR LIGHT IN VARIOUS LOCATIONS IN SOUTH-WEST		200,000,000
ERGP22583411	INSTALLATION OF SOLAR LIGHT IN OGUN STATE		200,000,000
ERGP22583412	DRILLING OF MOTORIZED BOREHOLES DAUN WARD UKUM LGA, BENUE STATE		15,000,000
ERGP22583413	CUSTOMIZED SKILL ACQUISITION PROGRAMME (AUTO-ELECTRICIAN, VULCANIZING WORK, WELDING AND FABRICATIONS) IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,220,006,733
21	PERSONNEL COST		7,099,773,934
2101	SALARY		6,300,883,497
210101	SALARIES AND WAGES		6,300,883,497
21010101	SALARY		6,300,883,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		798,890,437
210201	ALLOWANCES		11,280,000
21020101	NON REGULAR ALLOWANCES		11,280,000
210202	SOCIAL CONTRIBUTIONS		787,610,437
21020201	NHIS		315,044,175
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		472,566,262
22	OTHER RECURRENT COSTS		105,400,000
2201	SOCIAL BENEFITS		1,900,000
220101	SOCIAL BENEFITS		1,900,000
22010103	DEATH BENEFITS		1,900,000
2202	OVERHEAD COST		103,500,000
220201	TRAVEL& TRANSPORT - GENERAL		25,796,800



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,702,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	MAINTENANCE SERVICES - GENERAL		1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,152,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,565,200
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		2,125,200
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		14,784,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	CAPITAL EXPENDITURE		18,014,832,799
2301	FIXED ASSETS PURCHASED		9,338,887,110
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,338,887,110
23010111	PURCHASE OF TRAINS		9,338,887,110
2303	REHABILITATION / REPAIRS		8,383,755,359
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,383,755,359
23030113	REHABILITATION / REPAIRS - ROADS		1,406,710,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		6,786,729,233
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		190,316,126
2304	PRESERVATION OF THE ENVIRONMENT		203,901,882
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		203,901,882
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		203,901,882
2305	OTHER CAPITAL PROJECTS		88,288,448
230501	ACQUISITION OF NON TANGIBLE ASSETS		88,288,448
23050102	COMPUTER SOFTWARE ACQUISITION		69,588,800
23050103	MONITORING AND EVALUATION		18,699,648
	TOTAL PERSONNEL		7,099,773,934
	TOTAL OVERHEAD		105,400,000
	TOTAL RECURRENT		7,205,173,934
	TOTAL CAPITAL		18,014,832,799
	TOTAL ALLOCATION		25,220,006,733
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	18,699,648
ERGP1127548	COMPUTERISATION OF RAILWAY FIXED ASSETS AND STOCK (INCLUDING PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT)	ONGOING	69,588,800
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	1,406,710,000
ERGP13127456	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT	ONGOING	148,207,810
ERGP13127465	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI	ONGOING	424,684,160
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	1,201,700,321
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	406,330,048



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	1,043,446,593
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	400,626,715
ERGP13127503	KURU TO MAIDUGURI NARROW GAUGE TRACK REHABILITATION PROJECT.	ONGOING	1,012,136,942
ERGP13127510	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA.	ONGOING	308,921,109
ERGP13127524	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	ONGOING	1,055,948,028
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG/NG)	ONGOING	3,023,568,446
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	1,029,118,149
ERGP13132579	DESIGN, MANUFACTURE, SUPPLY, INSTALL, TEST AND COMMISSIONING OF ELECTRIC OVERHEAD TRAVELLING CRANES FOR CARRIAGE AND WAGONS TRAINING	ONGOING	1,050,000,000
ERGP13138766	RECONSTRUCTION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	NEW	4,000,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	203,901,882
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	190,316,126
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	1,020,928,022
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,314,992,535
21	PERSONNEL COST		837,299,035
2101	SALARY		744,265,809
210101	SALARIES AND WAGES		744,265,809
21010101	SALARY		744,265,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,033,226
210202	SOCIAL CONTRIBUTIONS		93,033,226
21020201	NHIS		37,213,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,819,936
22	OTHER RECURRENT COSTS		59,400,000
2201	SOCIAL BENEFITS		1,486,000
220101	SOCIAL BENEFITS		1,486,000
22010101	GRATUITY		1,486,000
2202	OVERHEAD COST		57,914,000
220201	TRAVEL & TRANSPORT - GENERAL		18,514,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,514,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		8,580,592
22020201	ELECTRICITY CHARGES		8,580,592
220203	MATERIALS & SUPPLIES - GENERAL		9,336,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,336,010
220204	MAINTENANCE SERVICES - GENERAL		3,045,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020406	OTHER MAINTENANCE SERVICES		45,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020703	LEGAL SERVICES		5,000,000
220210	MISCELLANEOUS		13,438,398
22021002	HONORARIUM & SITTING ALLOWANCE		7,020,000
22021007	WELFARE PACKAGES		4,380,000
22021017	ANTI-CORRUPTION		2,038,398
23	CAPITAL EXPENDITURE		6,418,293,500
2301	FIXED ASSETS PURCHASED		134,183,250
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,183,250
23010109	PURCHASE OF SEA BOATS		10,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		124,183,250
2302	CONSTRUCTION / PROVISION		6,034,110,250
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,034,110,250



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		6,034,110,250
2305	OTHER CAPITAL PROJECTS		250,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
23050103	MONITORING AND EVALUATION		20,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		130,000,000
	TOTAL PERSONNEL		837,299,035
	TOTAL OVERHEAD		59,400,000
	TOTAL RECURRENT		896,699,035
	TOTAL CAPITAL		6,418,293,500
	TOTAL ALLOCATION		7,314,992,535
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111924	CONSTRUCTION OF INLAND RIVER PORT, LOKOJA AND CARGO HANDLING EQUIPMENT	ONGOING	440,660,000
ERGP1111971	RIVER TRAINING WORKS FROM WARRI TO BARO	ONGOING	530,000,000
ERGP1111997	ACQUISITION OF BARGES AND VESSELS	ONGOING	2,000,000,000
ERGP1112087	SUPPLY OF MULTI-PURPOSE WATER HYACINTH EQUIPMENT	ONGOING	10,000,000
ERGP1112129	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA	ONGOING	18,000,000
ERGP1112146	PUBLIC PRIVATE PARTNERSHIP (PPP)	ONGOING	16,000,000
ERGP1114538	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENTS/VESSELS	ONGOING	1,203,267,000
ERGP1125438	CONSTRUCTION OF ILLAMA-IWOPIN JETTY, OGUN STATE	ONGOING	50,000,000
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. ON NIGERIAN INLAND WATERWAYS, NATIONWIDE	ONGOING	124,183,250
ERGP19138120	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS NATIONWIDE	ONGOING	50,000,000
ERGP29138227	DIGITALIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	100,000,000
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	20,000,000
ERGP30127857	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS	ONGOING	50,000,000
ERGP30127866	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	20,000,000
ERGP30127879	RECONSTRUCTION OF NIWA MARINA JETTY, LAGOS.	ONGOING	50,000,000
ERGP30127891	PROCUREMENT OF WATERWAYS AMBULANCES FOR ALL AREA OFFICES	ONGOING	50,000,000
ERGP30127895	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	124,183,250
ERGP30127897	YENEGOA JETTY 2	ONGOING	50,000,000
ERGP3138111	CONSTRUCTION OF JETTY AT ODEKPE, OGBARU LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP9112156	LEGAL SERVICES	ONGOING	130,000,000
ERGP22583414	TRANSACTION ADVISORY SERVICES FOR IBADAN INLAND DRY PORT		50,000,000
ERGP82583488	BARTYMETRIC SURVEY OF ANAM RIVER FROM ONITSHA TO OGURUGU		212,000,000
ERGP82583489	REMOVAL OF WATER HYACINTH ON A SELECTED WATERWAY		200,000,000
ERGP82583490	REMOVAL OF FLOATING DEBRIS/WASTES ON A SELECTED WATER WAY		200,000,000
ERGP86582526	REMOVAL OF WASTES, FLOATING DEBRIS AND WATER HYACINTH IN SELECTED WATERWAYS IN SOUTH EAST	ON-GOING	70,000,000
ERGP86582527	DESIGN OF / OPENING UP ACCESS ROAD FROM OGURUGU TOWN - OGURUGU JETTY	NEW	200,000,000
ERGP865893321	ACQUISITION OF LAND AND DESIGN OF MAKURDI RIVER PORT FACILITIES	NEW	200,000,000
ERGP86582528	TRAINING OF SELECCTED YOUTHS ON BOAT MANAGEMENT IN SELECTED AREAS OF ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE		200,000,000
0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,632,023,412
21	PERSONNEL COST		959,870,024
2101	SALARY		851,937,799
210101	SALARIES AND WAGES		851,937,799
21010101	SALARY		851,937,799
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,932,225



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		1,440,000
21020101	NON REGULAR ALLOWANCES		1,440,000
210202	SOCIAL CONTRIBUTIONS		106,492,225
21020201	NHIS		42,596,890
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		63,895,335
22	OTHER RECURRENT COSTS		81,400,000
2202	OVERHEAD COST		81,400,000
220201	TRAVEL & TRANSPORT - GENERAL		28,256,478
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,050,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,498,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,984,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,722,978
220202	UTILITIES - GENERAL		4,493,000
22020201	ELECTRICITY CHARGES		4,493,000
220203	MATERIALS & SUPPLIES - GENERAL		11,485,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,184,000
22020307	DRUGS & MEDICAL SUPPLIES		3,375,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,000
220204	MAINTENANCE SERVICES - GENERAL		10,622,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,891,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,800
22020406	OTHER MAINTENANCE SERVICES		2,380,000
220205	TRAINING - GENERAL		4,015,000
22020501	LOCAL TRAINING		4,015,000
220206	OTHER SERVICES - GENERAL		4,760,500
22020601	SECURITY CHARGES		2,180,000
22020606	CLEANING AND FUMIGATION SERVICES		2,580,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,300,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,300,000
220208	FUEL & LUBRICANTS - GENERAL		8,751,287
22020801	MOTOR VEHICLE FUEL COST		2,485,100
22020803	PLANT / GENERATOR FUEL COST		5,266,187
22020806	COOKING GAS/FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		1,132,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,132,000
220210	MISCELLANEOUS		5,584,120
22021001	REFRESHMENT & MEALS		1,883,620
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		700,500
22021009	SPORTING ACTIVITIES		1,000,000
23	CAPITAL EXPENDITURE		1,590,753,388
2301	FIXED ASSETS PURCHASED		890,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		890,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		710,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		180,000,000
2302	CONSTRUCTION / PROVISION		600,753,388
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		600,753,388
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		183,450,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		307,303,388
23020114	CONSTRUCTION / PROVISION OF ROADS		110,000,000
2304	PRESERVATION OF THE ENVIRONMENT		100,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		100,000,000
23040102	EROSION & FLOOD CONTROL		100,000,000
	TOTAL PERSONNEL		959,870,024
	TOTAL OVERHEAD		81,400,000
	TOTAL RECURRENT		1,041,270,024
	TOTAL CAPITAL		1,590,753,388
	TOTAL ALLOCATION		2,632,023,412
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10100992	PROVISION OF DEDICATED LINES FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT	ONGOING	83,450,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP10138572	PROVISION FOR UPGRADE OF ELECTRICAL FACILITIES AT MAN	NEW	100,000,000
ERGP12101275	CONSTRUCTION OF INTERNAL ROAD 15 WITHIN THE ACADEMY	ONGOING	110,000,000
ERGP23101309	SHORE PROTECTION AND SAND FILLING AT THE BOATYARD	ONGOING	100,000,000
ERGP23138559	PROVISION FOR FURNISHING/ EQUIPPING THE NAUTICAL BUILDING AT MAN	NEW	220,000,000
ERGP23138564	PROVISION FOR FURNISHING / EQUIPPING THE ACADEMIC BLOCK AT MAN	NEW	205,000,000
ERGP23138569	PROVISION FOR FURNISHING / EQUIPPING THE COC BLOCK AT MAN	NEW	100,000,000
ERGP23138570	PROVISION FOR FURNISHING/EQUIPPING THE NEWLY COMPLETED LIBRARY AT MAN	NEW	180,000,000
ERGP23138571	PROVISION FOR FURNISHING /EQUIPPING THE SIMULATOR BUILDING	NEW	185,000,000
ERGP27101085	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL	ONGOING	59,100,000
ERGP27101112	CONSTRUCTION OF 200 CAPACITY FOR MALE CADETS	ONGOING	248,203,388
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,751,118,018
21	PERSONNEL COST		411,968,018
2101	SALARY		367,424,208
210101	SALARIES AND WAGES		367,424,208
21010101	SALARY		367,424,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,543,810
210202	SOCIAL CONTRIBUTIONS		44,543,810
21020201	NHIS		17,817,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,726,286
22	OTHER RECURRENT COSTS		33,400,000
2202	OVERHEAD COST		33,400,000
220201	TRAVEL& TRANSPORT - GENERAL		12,180,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	UTILITIES - GENERAL		3,419,000
22020201	ELECTRICITY CHARGES		2,350,000
22020203	INTERNET ACCESS CHARGES		772,000
22020205	WATER RATES		297,000
220203	MATERIALS & SUPPLIES - GENERAL		760,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		260,000
220204	MAINTENANCE SERVICES - GENERAL		2,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
220205	TRAINING - GENERAL		3,350,000
22020501	LOCAL TRAINING		3,100,000
22020502	INTERNATIONAL TRAINING		250,000
220206	OTHER SERVICES - GENERAL		1,928,000
22020601	SECURITY CHARGES		1,600,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		328,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,601,000
22020701	FINANCIAL CONSULTING		1,731,000
22020703	LEGAL SERVICES		870,000
220208	FUEL & LUBRICANTS - GENERAL		2,752,000
22020801	MOTOR VEHICLE FUEL COST		2,320,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		432,000
220210	MISCELLANEOUS		3,950,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		4,305,750,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		2,280,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,280,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,280,000,000
2305	OTHER CAPITAL PROJECTS		1,995,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,995,750,000
23050101	RESEARCH AND DEVELOPMENT		1,765,750,000
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23050103	MONITORING AND EVALUATION		170,000,000
	TOTAL PERSONNEL		411,968,018
	TOTAL OVERHEAD		33,400,000
	TOTAL RECURRENT		445,368,018
	TOTAL CAPITAL		4,305,750,000
	TOTAL ALLOCATION		4,751,118,018
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112610	PURCHASE OF OPERATIONAL AND SECURITY EQUIPMENTS	ONGOING	30,000,000
ERGP91126109	CRFFN DIGITAL HAULAGE PLATFORM (UBER-LIKE STYLE)	NEW	214,250,000
ERGP22112633	INSURANCE PREMIUM	ONGOING	100,000,000
ERGP27112619	CONSTRUCTION OF NIGERIAN INSTITUTE OF FREIGHT FORWARDING REHABILITATION OF LAGOS OFFICE BUILDING	ONGOING	250,000,000
ERGP27112653	CONSTRUCTION OF OUTPOST OFFICES ACROSS THE BORDER STATION IN THE COUNTRY	ONGOING	200,000,000
ERGP27134169	DEVELOPMENT AND CONSTRUCTION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	1,500,000,000
ERGP27139504	DESIGNS OF THE SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	NEW	200,000,000
ERGP27144818	REHABILITATION OF CRFFN OFFICES IN ABUJA FCT & LAGOS FOR ADMINISTRATIVE & OPERATIONAL EFFICIENCY	NEW	130,000,000
ERGP29112648	AUTOMATION OF THE COUNCIL OPERATIONAL AND REVENUE COLLECTION TSA SYSTEM INCLUDING SOFTWARE	ONGOING	60,000,000
ERGP91126110	AWARENESS	NEW	150,000,000
ERGP30112624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	ONGOING	70,000,000
ERGP30132392	EVALUATION OF THE COUNCIL'S OPERATION BY THE BOARD MEMBER TO ENHANCE REVENUE COLLECTION	NEW	100,000,000
ERGP30134185	SUBSCRIPTION TO INTERNATIONAL BODIES, FIATA & TIACA	ONGOING	50,000,000
ERGP30134190	DEVELOPMENT OF SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	ONGOING	1,371,500,000
ERGP30134205	TRAIN THE TRAINERS AND OPERATIONALISATION OF CENTRE FOR FREIGHT FORWARDING AND LOGISTICS, UNIVERSITY OF NIGERIA, NSUKKA.	ONGOING	30,000,000



FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0	608,407,074	608,407,074	990,039,288	1,598,446,362
2.	0164002001	NATIONAL MERIT AWARD	37,445,889	42,209,136	79,655,025	80,379,172	160,034,197
3.	0164003001	NATIONAL LOTTERY TRUST FUND	467,112,606	75,255,144	542,367,750	647,559,431	1,189,927,181
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	1,627,665,235	73,672,094	1,701,337,329	440,642,504	2,141,979,833
			2,132,223,730	799,543,448	2,931,767,178	2,158,620,395	5,090,387,573



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,598,446,362
22	OTHER RECURRENT COSTS		608,407,074
2202	OVERHEAD COST		608,407,074
220201	TRAVEL & TRANSPORT - GENERAL		205,410,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,660,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,194,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		33,061,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,495,000
220202	UTILITIES - GENERAL		18,358,000
22020201	ELECTRICITY CHARGES		6,165,000
22020202	TELEPHONE CHARGES		5,165,000
22020203	INTERNET ACCESS CHARGES		2,466,000
22020205	WATER RATES		2,466,000
22020206	SEWERAGE CHARGES		2,096,000
220203	MATERIALS & SUPPLIES - GENERAL		36,223,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,330,000
22020302	BOOKS		4,495,000
22020303	NEWSPAPERS		7,466,000
22020304	MAGAZINES & PERIODICALS		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,082,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,849,500
220204	MAINTENANCE SERVICES - GENERAL		26,674,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,466,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,660,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,849,500
22020406	OTHER MAINTENANCE SERVICES		2,699,000
220205	TRAINING - GENERAL		62,849,500
22020501	LOCAL TRAINING		55,000,000
22020502	INTERNATIONAL TRAINING		7,849,500
220206	OTHER SERVICES - GENERAL		15,330,000
22020601	SECURITY CHARGES		9,165,000
22020606	CLEANING AND FUMIGATION SERVICES		6,165,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,159,500
22020701	FINANCIAL CONSULTING		1,932,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,864,000
22020703	LEGAL SERVICES		4,990,000
22020704	ENGINEERING SERVICES		2,466,000
22020708	MEDICAL CONSULTING		2,907,500
220208	FUEL & LUBRICANTS - GENERAL		6,749,500
22020801	MOTOR VEHICLE FUEL COST		6,749,500
220209	FINANCIAL CHARGES - GENERAL		5,699,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,466,000
22020902	INSURANCE PREMIUM		4,233,000
220210	MISCELLANEOUS		208,953,700
22021001	REFRESHMENT & MEALS		6,165,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,233,000
22021003	PUBLICITY & ADVERTISEMENTS		10,006,400
22021004	MEDICAL EXPENSES		1,171,350
22021006	POSTAGES & COURIER SERVICES		3,849,500
22021007	WELFARE PACKAGES		141,466,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,330,000
22021009	SPORTING ACTIVITIES		10,548,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,101,450
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,082,500
23	CAPITAL EXPENDITURE		990,039,288
2301	FIXED ASSETS PURCHASED		262,579,450
230101	PURCHASE OF FIXED ASSETS - GENERAL		262,579,450
23010105	PURCHASE OF MOTOR VEHICLES		240,671,685
23010113	PURCHASE OF COMPUTERS		13,787,094
23010119	PURCHASE OF POWER GENERATING SET		3,007,656
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,308,421
23010128	PURCHASE OF SECURITY EQUIPMENT		1,804,594
2303	REHABILITATION / REPAIRS		57,337,696
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,337,696



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,337,696
2305	OTHER CAPITAL PROJECTS		670,122,142
230501	ACQUISITION OF NON TANGIBLE ASSETS		670,122,142
23050101	RESEARCH AND DEVELOPMENT		515,621,841
23050102	COMPUTER SOFTWARE ACQUISITION		8,088,957
23050103	MONITORING AND EVALUATION		143,403,688
23050104	ANNIVASARIES/CELEBRATIONS		3,007,656
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		608,407,074
	TOTAL RECURRENT		608,407,074
	TOTAL CAPITAL		990,039,288
	TOTAL ALLOCATION		1,598,446,362
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143560	PROVISION OF ALTERNATIVE POWER SUPPLY FOR SERVER ROOM(INVERTER)	NEW	3,007,656
ERGP22143565	OPERATIONALIZATION OF SERVICOM & ACTU IN FMSDIGA	NEW	12,030,623
ERGP27143546	RENOVATION & FURNISHING OF OFFICE	NEW	57,337,696
ERGP29143453	PROCUREMENT OF COMPUTER SYSTEMS WITH ACCESSORIES AND CONFIGURATION FOR AUTOMATION OF OPERATIONS AND ACTIVITIES	ONGOING	13,787,094
ERGP29143465	PROCUREMENT,INSTALLATION AND WEB HOSTING OF M&E APPLICATION/SOFTWARE COMPONENT OF PROJECT MANAGEMENT INFORMATION SYSTEM FOR THE PRODUCTION OF KEY PERFORMANCE	ONGOING	1,796,927
ERGP29143468	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	3,308,421
ERGP29143530	DIGITAL NETWORKING OF ACCOUNTING OPERATIONS	NEW	1,626,782
ERGP29143534	DIGITAL NETWORKING OF AUDIT OPERATIONS	NEW	2,332,624
ERGP30143437	ORGANISATION OF PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES(PSCPJ - SECRETERIAT)	ONGOING	985,631
ERGP30143471	MONITORING & EVALUATION OF FGN APPROVED POLICIES, PROGRAMMES & PROJECTS OF ALL MDAs NATION-WIDE	ONGOING	95,775,644
ERGP30143478	MONITORING & EVALUATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	ONGOING	3,192,843
ERGP30143483	STAKEHOLDERS' FORUM AND CAPACITY BUILDING ACROSS THE GEO-POLITICAL ZONES ON THE IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTION PROJECTS	ONGOING	33,084,213
ERGP30143485	STAKEHOLDERS' FORUM ON INTER-AGENCY COLLABORATION ON FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES	NEW	24,061,246
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	NEW	21,053,590
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	NEW	6,015,311
ERGP30143502	ORGANIZATION OF QUARTERLY CONFERENCE OF KEY FUNCTIONARIES OF LOCAL GOVERNMENT ADMINISTRATION IN NIGERIA: I) FORUM OF CHAIRMEN LOCAL GOVT.SERVICE COMMISSION(36 STATES/FCT); II) FORUM OF PERMANENT SECRETRIES OF LOCAL GOVT.&CHIEFTANCY AFFAIRS(36 STATES/FCT); III) FORUM OF PENSION SECRETARIES OF LOCAL GOVT PENSION BOARD(36 STATES/FCT); IV) FORUM OF AUDITOR-GENERALS FOR LOCAL GOVT. OF NIGERIA	NEW	17,786,766
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	NEW	3,192,843
ERGP30143508	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE LOCAL GOVERNMENT ADMINISTRATION FOR SUSTAINABLE DEVELOPMENT(ABU-ZARIA; OAU-ILLE IFE; UNN-NSUKKA)	NEW	6,015,311
ERGP30143510	STAKEHOLDER'S FORUM OF ALGON,NULGE AND CHAIRMEN OF HOUSE COMMITTEE ON LOCAL GOVERNMENT	NEW	6,015,311
ERGP30143513	COMPENDIUM OF TRADITIONAL RULERS IN NIGERIA	NEW	7,369,344
ERGP30143515	ORAGINZATION OF NATIONAL WORKSHOP ON ECONOMIC RECOVERY AND GROWTH PLAN(ERGP) FOR MANAGEMENT OFFICIALS OF LOCAL GOVERNMENTS IN NIGERIA	NEW	2,255,154
ERGP30143541	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENT AUTHORIZATION	ONGOING	275,678,440
ERGP30143549	PRODUCTION OF ANNUAL MONITORING REPORTS	NEW	15,038,279
ERGP30143551	RETREAT OF SSG'S WITH HONOURABLE MINISTER, FMSDIGA	NEW	18,347,877
ERGP30143554	PURCHASE OF HIGH DEFINITION PRESS EQUIPMENTS (DIGITAL VIDEO CAMERA & STILL CAMERA FOR COVERAGE OF EVENTS)	NEW	1,804,594



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30143590	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES(SECRETARIAT)	ONGOING	3,007,656
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	10,298,130
ERGP3143442	PURCHASE OF PROJECT MOTOR VEHICLES FOR M&E ACTIVITIES	NEW	240,671,685
ERGP9143459	MONITORING AND EVALUATION OF PARASTATALS UNDER THE MINISTRY	ONGOING	7,066,290
ERGP9143476	INTER-AGENCY COLLABORATION FOR FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES OF MDA's	NEW	21,055,470
ERGP9143480	ORGANIZATION OF NATIONAL HONOURS AWARD COMMITTEE (NHAC) AND HONOURS AWARD INVESTITURE CEREMONY ACTIVITIES(SECRETARIAT)	ONGOING	3,007,656
ERGP9143492	REVIEW OF SCHEME OF SERVICE AND FINANCIAL MEMORANDA OF 774 LOCAL GOVERNEMENT AREAS IN NIGERIA	NEW	3,458,217
ERGP9143498	COLLABORATION WITH STAKEHOLDERS' ON CAPACITY BUILDING FOR STRENGTHENING OF THE IMPLEMENTATION OF SDG's AT THE GRASS ROOT IN NIGERIA	NEW	6,015,311
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	NEW	10,226,029
ERGP9143539	DIGITAL INTER-FACING OF BUDGET ACTIVITIES WITH RELEVANT GOVERNMENT AGENCIES ON BUDGET AFFAIRS	NEW	2,332,624
ERGP22583349	TRAINING IN AGRO-BUSINESS FOR YOUTHS AND WOMEN IN EDO SOUTH SENATORIAL DISTRICT,EDO STATE	ONGOING	50,000,000
0164002001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		160,034,197
21	PERSONNEL COST		37,445,889
2101	SALARY		33,285,221
210101	SALARIES AND WAGES		33,285,221
21010101	SALARY		33,285,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,160,668
210202	SOCIAL CONTRIBUTIONS		4,160,668
21020201	NHIS		1,664,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,496,399
22	OTHER RECURRENT COSTS		42,209,136
2202	OVERHEAD COST		42,209,136
220201	TRAVEL & TRANSPORT - GENERAL		10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		3,777,522
22020201	ELECTRICITY CHARGES		2,177,522
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		1,184,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		384,000
220204	MAINTENANCE SERVICES - GENERAL		4,153,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220206	OTHER SERVICES - GENERAL		8,586,000
22020601	SECURITY CHARGES		4,536,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		1,694,380
22020801	MOTOR VEHICLE FUEL COST		544,380
22020803	PLANT / GENERATOR FUEL COST		1,150,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		10,113,871
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,149,467



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		764,404
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		80,379,172
2303	REHABILITATION / REPAIRS		10,379,172
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,379,172
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,379,172
2305	OTHER CAPITAL PROJECTS		70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,000,000
23050101	RESEARCH AND DEVELOPMENT		70,000,000
	TOTAL PERSONNEL		37,445,889
	TOTAL OVERHEAD		42,209,136
	TOTAL RECURRENT		79,655,025
	TOTAL CAPITAL		80,379,172
	TOTAL ALLOCATION		160,034,197
0164002001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111782	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	10,379,172
ERGP30111787	MONITORING AND EVALUATION	ONGOING	70,000,000
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,189,927,181
21	PERSONNEL COST		467,112,606
2101	SALARY		415,211,206
210101	SALARIES AND WAGES		415,211,206
21010101	SALARY		415,211,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		51,901,400
210202	SOCIAL CONTRIBUTIONS		51,901,400
21020201	NHIS		20,760,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,140,840
22	OTHER RECURRENT COSTS		75,255,144
2202	OVERHEAD COST		75,255,144
220201	TRAVEL & TRANSPORT - GENERAL		24,340,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,340,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		5,313,600
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,713,600
220203	MATERIALS & SUPPLIES - GENERAL		8,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,560,000
220204	MAINTENANCE SERVICES - GENERAL		3,720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		640,000
220205	TRAINING - GENERAL		11,720,000
22020501	LOCAL TRAINING		11,720,000
220206	OTHER SERVICES - GENERAL		7,180,144
22020601	SECURITY CHARGES		2,620,144
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,280,000
22020606	CLEANING AND FUMIGATION SERVICES		2,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,166,400
22020801	MOTOR VEHICLE FUEL COST		1,246,400
22020803	PLANT / GENERATOR FUEL COST		1,920,000
220210	MISCELLANEOUS		9,755,000
22021001	REFRESHMENT & MEALS		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,080,000
22021006	POSTAGES & COURIER SERVICES		1,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		889,000



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		446,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,360,000
23	CAPITAL EXPENDITURE	101,559,431	647,559,431
2302	CONSTRUCTION / PROVISION		196,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		196,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		196,000,000
2301	FIXED ASSETS PURCHASED		165,609,431
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,609,431
23010107	PURCHASE OF TRUCKS		6,320,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,320,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		107,969,431
2305	OTHER CAPITAL PROJECTS		285,950,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		285,950,000
23050101	RESEARCH AND DEVELOPMENT		250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,500,000
23050103	MONITORING AND EVALUATION		15,450,000
	TOTAL PERSONNEL		467,112,606
	TOTAL OVERHEAD		75,255,144
	TOTAL RECURRENT		542,367,750
	TOTAL CAPITAL		647,559,431
	TOTAL ALLOCATION		1,189,927,181
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25126535	PURCHASE OF MEDICALS AND HEALTH EQUIPMENT	ONGOING	35,000,000
ERGP26140176	PURCHASE OF SPORTING EQUIPMENT	NEW	7,969,431
ERGP29126435	AUTOMATED REMITTANCE AND E COLLECTION SYSTEM	ONGOING	20,500,000
ERGP30140161	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	16,320,000
ERGP3127145	PURCHASE OF TRUCKS	ONGOING	6,320,000
	MONITORING AND EVALUATION		15,450,000
ERGP22583347	EMPOWERMENT OF YOUTHS AND WOMEN, PURCHASE OF MOTORCYCLES, SEWING MACHINES, REFRIDGERATORS AND GRINDING MACHINES IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP22583348	CONSTRUCTION OF MATERNITY CLINIC AND HOSPITAL EQUIPMENT AT JALINGO ASHAKA, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	46,000,000
ERGP22583350	CONSTRUCTION AND FURNISHING OF BLOCK OF TWO CLASSROOMS WITH OFFICE AND PROVISION OF INSTRUCTIONAL MATERIALS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE		150,000,000
ERGP22583351	PROVISION OF ALL IN ONE HYBRID SOLAR POWERED STREET LIGHT IN MARTE/MONGUNO/NGANZAI		150,000,000
	SUPPLY OF SPORTING EQUIPMENT TO YOUTHS IN CROSS RIVER STATE	NEW	100,000,000
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,141,979,833
21	PERSONNEL COST		1,627,665,235
2101	SALARY		1,446,813,542
210101	SALARIES AND WAGES		1,446,813,542
21010101	SALARY		1,446,813,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,851,693
210202	SOCIAL CONTRIBUTIONS		180,851,693
21020201	NHIS		72,340,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,511,016
22	OTHER RECURRENT COSTS		73,672,094
2202	OVERHEAD COST		73,672,094
220201	TRAVEL& TRANSPORT - GENERAL		14,415,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,415,388
220202	UTILITIES - GENERAL		3,270,480
22020201	ELECTRICITY CHARGES		2,164,800
22020205	WATER RATES		792,840
22020206	SEWERAGE CHARGES		312,840
220203	MATERIALS & SUPPLIES - GENERAL		6,192,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,750,355



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		289,920
22020303	NEWSPAPERS		821,250
22020304	MAGAZINES & PERIODICALS		159,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,000
22020306	PRINTING OF SECURITY DOCUMENTS		793,000
22020307	DRUGS & MEDICAL SUPPLIES		792,840
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		396,424
220204	MAINTENANCE SERVICES - GENERAL		9,879,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,346,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,775,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,586,304
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,656
22020406	OTHER MAINTENANCE SERVICES		1,585,728
220205	TRAINING - GENERAL		1,949,700
22020501	LOCAL TRAINING		1,949,700
220206	OTHER SERVICES - GENERAL		17,988,600
22020601	SECURITY CHARGES		1,767,696
22020603	OFFICE RENT		11,892,600
22020606	CLEANING AND FUMIGATION SERVICES		4,328,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,600,900
22020701	FINANCIAL CONSULTING		2,990,526
22020702	INFORMATION TECHNOLOGY CONSULTING		3,964,150
22020703	LEGAL SERVICES		4,646,224
220208	FUEL & LUBRICANTS - GENERAL		2,517,660
22020801	MOTOR VEHICLE FUEL COST		2,155,860
22020803	PLANT / GENERATOR FUEL COST		361,800
220210	MISCELLANEOUS		5,857,537
22021001	REFRESHMENT & MEALS		522,432
22021003	PUBLICITY & ADVERTISEMENTS		227,080
22021007	WELFARE PACKAGES		2,892,480
22021009	SPORTING ACTIVITIES		951,395
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,264,150
23	CAPITAL EXPENDITURE		440,642,504
2301	FIXED ASSETS PURCHASED		72,435,457
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,435,457
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		72,435,457
2302	CONSTRUCTION / PROVISION		151,747,125
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		151,747,125
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		151,747,125
2305	OTHER CAPITAL PROJECTS		216,459,922
230501	ACQUISITION OF NON TANGIBLE ASSETS		216,459,922
23050101	RESEARCH AND DEVELOPMENT		208,556,310
23050102	COMPUTER SOFTWARE ACQUISITION		7,903,612
	TOTAL PERSONNEL		1,627,665,235
	TOTAL OVERHEAD		73,672,094
	TOTAL RECURRENT		1,701,337,329
	TOTAL CAPITAL		440,642,504
	TOTAL ALLOCATION		2,141,979,833
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27135720	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	151,747,125
ERGP27135739	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	72,435,457
ERGP29135730	COMPUTERS SOFTWARE ACQUISITION	ONGOING	7,903,612
ERGP30135743	PROVISION OF EMPOWERMENT ITEMS IN SAKI-WEST/SAKI-EAST/ATISBO, FEDERAL CONSTITUENCY, OYO STATE	ONGOING	108,556,310
ERGP30135744	TRAINING /SENSITAZATION PROGRAME FOR AWARENESS AGAINST UNDER AGE CHILDREN PLAYING GAMING/OR GAMBLING		100,000,000



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	759,579,464	212,155,098	971,734,562	2,356,227,808	3,327,962,370
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	865,306,119	110,170,429	975,476,548	2,806,078,997	3,781,555,545
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	629,270,762	132,007,032	761,277,794	1,000,211,597	1,761,489,391
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	363,910,182	60,296,596	424,206,778	265,551,670	689,758,448
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	3,404,672,789	165,920,468	3,570,593,257	1,300,180,712	4,870,773,969
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	807,525,972	24,764,670	832,290,642	66,288,843	898,579,485
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	693,956,805	24,764,645	718,721,450	19,886,653	738,608,103
8.	0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	992,962,238	42,840,308	1,035,802,546	66,288,843	1,102,091,389
9.	0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	854,559,780	18,265,982	872,825,762	44,659,959	917,485,721
10.	0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1,541,008,879	50,026,613	1,591,035,492	66,288,842	1,657,324,334
11.	0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1,017,977,532	27,929,756	1,045,907,288	131,288,842	1,177,196,130
12.	0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2,077,432,668	45,338,030	2,122,770,698	8,288,843	2,131,059,541
13.	0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	300,868,053	500,000	301,368,053	19,886,653	321,254,706
14.	0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	292,916,548	500,000	293,416,548	19,000,000	312,416,548
15.	0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	300,868,053	500,000	301,368,053	19,886,653	321,254,706
16.	0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	355,327,271	500,000	355,827,271	89,886,653	445,713,924
17.	0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	377,313,265	500,000	377,813,265	60,754,832	438,568,097
18.	0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	311,991,264	500,000	312,491,264	19,000,000	331,491,264
19.	0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG, PLATEAU STATE	317,490,981	500,000	317,990,981	111,257,769	429,248,750
20.	0228006001	COOPERATIVE INFORMATION NETWORK	888,455,267	12,997,268	901,452,535	19,886,653	921,339,188
21.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	1,750,986,941	93,254,275	1,844,241,216	962,996,058	2,807,237,274
22.	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	299,884,183	19,936,825	319,821,008	26,913,933	346,734,941
23.	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	257,778,260	8,912,820	266,691,080	46,913,933	313,605,013
24.	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	290,610,681	19,523,916	310,134,597	38,227,450	348,362,047
25.	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	251,329,675	18,823,917	270,153,592	26,913,933	297,067,525
26.	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	186,159,377	23,596,408	209,755,785	100,027,396	309,783,181
27.	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	237,459,453	17,696,670	255,156,123	56,913,933	312,070,056
28.	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	259,026,903	16,921,826	275,948,729	426,913,933	702,862,662
29.	0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	211,922,569	12,400,001	224,322,570	26,913,933	251,236,503
30.	0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	198,543,518	12,400,001	210,943,519	46,913,933	257,857,452
31.	0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	74,485,134	6,924,884	81,410,018	38,457,033	119,867,051
32.	0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	57,084,173	5,412,827	62,497,000	13,457,033	75,954,033
33.	0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	70,132,374	6,995,709	77,128,083	13,457,033	90,585,116
34.	0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	68,781,781	7,246,967	76,028,748	13,457,033	89,485,781
35.	0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	40,476,167	5,566,021	46,042,188	13,457,033	59,499,221
36.	0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	60,875,055	7,291,182	68,166,237	13,457,033	81,623,270
37.	0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	56,989,777	6,775,980	63,765,757	28,457,033	92,222,790



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
38.	0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	73,455,877	5,082,699	78,538,576	13,457,033	91,995,609
39.	0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	49,280,672	7,661,076	56,941,748	13,457,033	70,398,781
40.	0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	57,069,363	5,514,901	62,584,264	495,300,600	557,884,864
41.	0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE	74,754,145	7,843,138	82,597,283	43,457,033	126,054,316
42.	0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	65,187,554	8,911,474	74,099,028	68,457,035	142,556,063
43.	0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	66,081,825	7,259,349	73,341,174	53,457,033	126,798,207
44.	0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	54,311,755	7,212,636	61,524,391	223,457,033	284,981,424
45.	0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	42,327,991	1,200,003	43,527,994	40,092,808	83,620,802
46.	0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	74,874,885	1,200,003	76,074,888	10,092,808	86,167,696
47.	0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	51,671,352	1,200,001	52,871,353	64,092,808	116,964,161
48.	0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	0	0	0	15,225,501	15,225,501
49.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	339,462,234	78,815,357	418,277,591	658,638,645	1,076,916,236
50.	0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	0	0	0	13,257,769	13,257,769
51.	0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	0	0	0	13,257,769	13,257,769
52.	0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	0	0	0	13,257,769	13,257,769
53.	0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	0	0	0	16,572,213	16,572,213
54.	0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	0	0	0	13,257,769	13,257,769
55.	0228009031	NORTH WEST ZONAL OFFICE, KANO	1	10,000,003	10,000,004	20,000,001	30,000,005
56.	0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	0	0	0	20,000,001	20,000,001
57.	0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	0	0	0	20,000,001	20,000,001
58.	0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	1	10,000,003	10,000,004	20,000,001	30,000,005
59.	0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	1	10,000,003	10,000,004	20,000,007	30,000,011
60.	0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	0	0	0	20,000,001	20,000,001
61.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	119,514,337	12,262,512	131,776,849	16,566,908	148,343,757
62.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	54,804,348	9,707,764	64,512,112	19,886,653	84,398,765
63.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	83,070,891	9,999,226	93,070,117	16,572,211	109,642,328
64.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	64,945,176	9,592,236	74,537,412	41,572,211	116,109,623
65.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	54,426,237	7,467,250	61,893,487	19,886,653	81,780,140
66.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	80,846,300	7,416,894	88,263,194	19,886,653	108,149,847
67.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	46,961,962	8,764,003	55,725,965	19,886,656	75,612,621
68.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	57,770,218	7,663,520	65,433,738	66,572,211	132,005,949
69.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	76,965,994	6,282,927	83,248,921	13,257,769	96,506,690
70.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	51,460,671	7,789,770	59,250,441	16,589,403	75,839,844
71.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	44,463,599	7,758,095	52,221,694	19,886,653	72,108,347
72.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	41,455,963	8,016,304	49,472,267	19,886,654	69,358,921
73.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	45,380,167	7,071,735	52,451,902	13,257,769	65,709,671
74.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	74,188,343	7,500,002	81,688,345	19,886,653	101,574,998
75.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	80,117,270	7,670,003	87,787,273	19,886,653	107,673,926
76.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	63,822,655	8,514,273	72,336,928	16,572,211	88,909,139
77.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	48,717,423	6,548,983	55,266,406	19,886,653	75,153,059
78.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	113,999,061	12,780,709	126,779,770	13,257,769	140,037,539
79.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	37,638,317	8,008,373	45,646,690	16,572,212	62,218,902



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
80.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	66,665,224	8,430,403	75,095,627	16,572,211	91,667,838
81.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	38,300,616	10,514,343	48,814,959	13,257,768	62,072,727
82.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	347,697,909	20,516,003	368,213,912	34,335,632	402,549,544
83.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	278,962,322	31,253,388	310,215,710	222,649,130	532,864,840
84.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	568,921,437	62,951,247	631,872,684	158,871,000	790,743,684
85.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	1	24,236,958	24,236,959	24,526,872	48,763,831
86.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI	323,010,323	31,020,551	354,030,874	171,822,263	525,853,137
87.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1,454,997,033	50,324,116	1,505,321,149	355,288,843	1,860,609,992
88.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,075,757,372	101,688,314	1,177,445,686	21,128,380,834	22,305,826,520
89.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	806,520,867	91,852,464	898,373,331	9,574,484,670	10,472,858,001
90.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	414,695,209	50,635,344	465,330,553	363,832,997	829,163,550
91.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA	935,348,256	75,173,705	1,010,521,961	4,382,438,005	5,392,959,966
92.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,503,704,494	77,943,867	1,581,648,361	273,092,721	1,854,741,082
93.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	1,759,376,847	171,689,813	1,931,066,660	1,134,000,629	3,065,067,289
94.	0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	0	0	0	8,286,105	8,286,105
95.	0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	0	0	0	8,286,105	8,286,105
96.	0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	0	0	0	7,623,217	7,623,217
97.	0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE	0	0	0	17,897,988	17,897,988
98.	0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	0	0	0	9,943,410	9,943,410
99.	0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	0	0	0	8,087,239	8,087,239
100.	0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	0	0	0	57,008,405	57,008,405
101.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	903,952,239	163,227,718	1,067,179,957	734,843,513	1,802,023,470
102.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	278,357,338	28,861,125	307,218,463	51,504,706	358,723,169
103.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	370,027,255	25,413,723	395,440,978	406,186,958	801,627,936
104.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	1,251,647,991	53,201,740	1,304,849,731	440,877,486	1,745,727,217
105.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	29,074,052	2,000,000	31,074,052	33,144,421	64,218,473
106.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	26,217,182	2,000,000	28,217,182	33,144,422	61,361,604
107.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	56,216,445	2,000,000	58,216,445	33,144,421	91,360,866
108.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	63,409,180	2,000,000	65,409,180	33,144,421	98,553,601
109.	0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	0	0	0	61,288,844	61,288,844
110.	0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	0	0	0	107,700,880	107,700,880
111.	0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	0	0	0	33,144,423	33,144,423
112.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	237,947,221	44,561,424	282,508,645	176,856,623	459,365,268
113.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	260,169,582	28,737,543	288,907,125	69,649,129	358,556,254



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
114.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INITIATIVE - MINNA	450,403,079	91,808,363	542,211,442	260,233,692	802,445,134
115.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	66,177,247	9,264,722	75,441,969	19,886,653	95,328,622
116.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	40,109,427	9,752,455	49,861,882	19,886,653	69,748,535
117.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	94,503,189	9,634,939	104,138,128	19,886,653	124,024,781
118.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE, ILESHA	339,951,642	11,652,062	351,603,704	46,822,462	398,426,166
119.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	162,407,270	11,507,786	173,915,056	56,700,115	230,615,171
120.	0228066001	SOKOTO ENERGY RESEARCH	0	16,414,420	16,414,420	291,150,146	307,564,566
121.	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	16,685,758	16,685,758	636,219,063	652,904,821
122.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS.	0	12,000,001	12,000,001	94,427,709	106,427,710
123.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	0	22,176,991	22,176,991	649,576,174	671,753,165
124.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	0	19,556,439	19,556,439	145,522,563	165,079,002
125.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	64,078,169	10,297,212	74,375,381	26,572,211	100,947,592
126.	0228073001	ENERGY COMMISSION OF NIGERIA	1,440,350,563	246,142,418	1,686,492,981	7,595,610,044	9,282,103,025
127.	0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	25,575,110	25,575,110	118,369,001	143,944,111
128.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	59,283,410	10,545,527	69,828,937	13,257,769	83,086,706
129.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	40,883,327	9,291,026	50,174,353	19,886,653	70,061,006
			39,524,070,219	3,235,911,367	42,759,981,586	62,882,531,566	105,642,513,152



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	3,327,962,370
21	PERSONNEL COST	759,579,464
2101	SALARY	665,471,653
210101	SALARIES AND WAGES	665,471,653
21010101	SALARY	665,471,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,107,811
210202	SOCIAL CONTRIBUTIONS	94,107,811
21020201	NHIS	37,643,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	56,464,686
22	OTHER RECURRENT COSTS	212,155,098
2202	OVERHEAD COST	212,155,098
220201	TRAVEL & TRANSPORT - GENERAL	32,766,283
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,368,103
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,398,180
220202	UTILITIES - GENERAL	12,888,072
22020201	ELECTRICITY CHARGES	10,313,487
22020202	TELEPHONE CHARGES	2,574,585
220203	MATERIALS & SUPPLIES - GENERAL	18,316,154
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,087,282
22020302	BOOKS	1,835,108
22020303	NEWSPAPERS	2,219,191
22020304	MAGAZINES & PERIODICALS	1,022,726
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,151,847
220204	MAINTENANCE SERVICES - GENERAL	26,236,001
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,123,833
22020402	MAINTENANCE OF OFFICE FURNITURE	5,686,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	812,384
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,123,833
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,064,794
22020406	OTHER MAINTENANCE SERVICES	2,424,474
220205	TRAINING - GENERAL	24,242,371
22020501	LOCAL TRAINING	24,242,371
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,570,314
22020702	INFORMATION TECHNOLOGY CONSULTING	2,104,092
22020703	LEGAL SERVICES	2,437,151
22020708	MEDICAL CONSULTING	7,029,071
220208	FUEL & LUBRICANTS - GENERAL	7,040,847
22020801	MOTOR VEHICLE FUEL COST	6,645,845
22020803	PLANT / GENERATOR FUEL COST	395,002
220210	MISCELLANEOUS	79,095,056
22021006	POSTAGES & COURIER SERVICES	1,624,767
22021007	WELFARE PACKAGES	50,488,214
22021009	SPORTING ACTIVITIES	9,773,789
22021036	PAYMENT FOR OUTSOURCED SERVICES	17,208,286
23	CAPITAL EXPENDITURE	2,356,227,808
2301	FIXED ASSETS PURCHASED	30,102,446
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,102,446
23010105	PURCHASE OF MOTOR VEHICLES	26,363,721
23010128	PURCHASE OF SECURITY EQUIPMENT	3,738,725
2302	CONSTRUCTION / PROVISION	27,229,846
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,229,846
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	27,229,846
2305	OTHER CAPITAL PROJECTS	2,298,895,516
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,298,895,516
23050101	RESEARCH AND DEVELOPMENT	1,964,849,205
23050103	MONITORING AND EVALUATION	35,240,229
23050104	ANNIVASARIES/CELEBRATIONS	298,806,082
	TOTAL PERSONNEL	759,579,464
	TOTAL OVERHEAD	212,155,098
	TOTAL RECURRENT	971,734,562
	TOTAL CAPITAL	2,356,227,808
	TOTAL ALLOCATION	3,327,962,370
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE CODE	LINE ITEM PROJECT NAME	TYPE	
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	5,599,087
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	27,734,645
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	NEW	33,423,533
ERGP15140660	CORRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	NEW	15,249,668
ERGP20140853	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	6,370,743
ERGP29140673	KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY FOR FMST, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS	ONGOING	13,080,771
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	3,738,725
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	996,993
ERGP29140758	STI KNOWLEDGE PROMOTION INFRASTRUCTURE BOOST FOR FMST E-LIBRARY	ONGOING	11,121,617
ERGP29140768	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA	ONGOING	1,684,919
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	11,573,255
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	5,994,422
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	ONGOING	47,930,727
ERGP30140640	CAPACITY BUILDING FOR SCIENTIFIC & TECHNOLOGICAL DEVELOPMENT	NEW	23,386,560
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	18,718,905
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	4,958,540
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVESTMENT & INNOVATIONS (PSCII)	ONGOING	88,403,026
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA	ONGOING	23,159,262
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND STAKEHOLDERS.	NEW	28,553,063
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	NEW	20,834,159
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA, OSUN STATE	ONGOING	48,635,984
ERGP30140773	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING TYRES AND PLASTIC	ONGOING	5,836,065
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	NEW	18,047,285
ERGP30140807	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA	ONGOING	13,718,905
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	19,524,846
ERGP30140817	MONITORING AND EVALUATION OF BUDGET PERFORMANCE/RESEARCH ACTIVITIES	NEW	7,479,269
ERGP30140823	ESTABLISHMENT OF ACQUISITION CENTRES IN THE SIX GEOPOLITICAL ZONES	ONGOING	44,298,236
ERGP30140825	ACQUISITION OF VEHICLES FOR NATION WIDE COODINATION OF STI ACTIVITIES	NEW	104,156,714
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	22,512,950
ERGP30140831	STI BUILDING (LAND ACQUISITION, IMPACT ASSESSMENT, BUILDING PLAN, LAND CLEARING & PROFILING)	ONGOING	27,229,846
ERGP30140837	LITIGATION INITIATIVES ON STI ACTIVITIES	NEW	11,458,473
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	31,339,295
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	NEW	123,787,160



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30140847	ADVOCACY ON STI IN NIGERIA; PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS(SDGs)	NEW	8,108,688
ERGP30140848	IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE,TECHNOLOGY AND INNOVATION ROAD MAP(NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017	ONGOING	21,198,174
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	21,510,156
ERGP30140867	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	43,007,593
ERGP30140868	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE & TECHNOLOGY SECTOR	ONGOING	6,302,043
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	8,109,935
ERGP30140880	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	6,240,890
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	NEW	21,146,796
ERGP30140892	IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDER NO. 5	ONGOING	75,104,815
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	NEW	24,317,990
ERGP30140897	MAPPING AND STRENGTHENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	13,893,614
ERGP30140898	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	6,245,875
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVENESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	78,603,492
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE,TECHNOLOGY AND INNOVATION SECTOR	ONGOING	11,379,416
ERGP30140910	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	6,241,508
ERGP30140912	TRADE FAIRS	NEW	98,018,270
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	NEW	13,315,247
ERGP30140922	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	6,240,261
ERGP30140924	ESTABLISHMENT OF NATIONAL AGENCY FOR RESEARCH IN ROBOTICS AND ARTIFICIAL INTELLIGENCE	ONGOING	61,140,472
ERGP30140927	SCIENCE,TECHNOLOGY AND INNOVATION JOURNALS	NEW	9,699,780
ERGP30140930	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	6,272,088
ERGP30140932	MONTHLY TECHNICAL SEMINAR	NEW	7,370,389
ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	ONGOING	41,140,472
ERGP30140939	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	6,265,227
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	NEW	17,514,599
ERGP30140946	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	6,246,517
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	24,284,374
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION	ONGOING	14,359,452
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	NEW	17,894,030
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	6,239,635
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	NEW	16,013,962
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	1,871,890
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	62,387,207
ERGP30140970	ESTABLISHMENT OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	50,236,587
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGY FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS & GRAINS) TO ENHANCE FOOD SAFETY	ONGOING	12,808,947
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	62,774,569
ERGP30140977	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	18,969,977



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE	ONGOING	12,808,947
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	13,784,625
ERGP30140989	COUNTERPART FUNDING FOR VENTURE CAPITAL DEVELOPMENT IN NIGERIA	ONGOING	9,359,452
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	1,871,890
ERGP30142504	NATIONAL TECHNOLOGY DATA BANK ON RESEARCH	ONGOING	26,363,721
ERGP30142506	REVIEW OF STI POLICY DOCUMENT	ONGOING	35,240,229
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	10,599,087
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	10,650,876
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	12,531,242
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	16,838,722
ERGP30142513	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	31,198,175
ERGP30142514	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	31,198,175
ERGP30142515	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	31,198,175
ERGP30142516	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	31,198,175
ERGP30142517	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	31,198,175
ERGP30142518	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	31,198,175
ERGP30144726	COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	NEW	10,000,000
ERGP30144729	PROMOTION OF TECHNOLOGIES FOR PROCESSING OF PERISHABLE CROPS	NEW	40,000,000
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	NEW	120,000,000
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFEREN	NEW	20,000,000
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	NEW	35,000,000
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	NEW	26,227,050
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS		
CODE	LINE ITEM		
2	EXPENDITURE		3,886,555,545
21	PERSONNEL COST		865,306,119
2101	SALARY		769,160,994
210101	SALARIES AND WAGES		769,160,994
21010101	SALARY		769,160,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,145,125
210202	SOCIAL CONTRIBUTIONS		96,145,125
21020201	NHIS		38,458,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,687,075
22	OTHER RECURRENT COSTS		110,170,429
2202	OVERHEAD COST		110,170,429
220201	TRAVEL& TRANSPORT - GENERAL		7,403,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,782,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,621,000
220202	UTILITIES - GENERAL		13,527,680
22020201	ELECTRICITY CHARGES		5,240,000
22020202	TELEPHONE CHARGES		1,567,680
22020203	INTERNET ACCESS CHARGES		6,720,000
220203	MATERIALS & SUPPLIES - GENERAL		9,403,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,347,653
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		576,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		740,000
220204	MAINTENANCE SERVICES - GENERAL		10,019,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE		599,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		7,744,000
22020501	LOCAL TRAINING		7,744,000
220206	OTHER SERVICES - GENERAL		25,160,000
22020601	SECURITY CHARGES		18,200,000
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
22020701	FINANCIAL CONSULTING		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,600,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,040,000
22020803	PLANT / GENERATOR FUEL COST		10,560,000
220210	MISCELLANEOUS		15,312,900
22021001	REFRESHMENT & MEALS		1,942,100
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		5,550,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		720,000
22021013	PROMOTION (SERVICE WIDE)		1,440,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,660,000
23	CAPITAL EXPENDITURE		2,806,078,997
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010104	PURCHASE MOTOR CYCLES		100,000,000
2302	CONSTRUCTION / PROVISION		2,054,040,330
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,054,040,330
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		710,153,157
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		424,475,991
23020114	CONSTRUCTION / PROVISION OF ROADS		400,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		519,411,182
2305	OTHER CAPITAL PROJECTS		652,038,667
230501	ACQUISITION OF NON TANGIBLE ASSETS		652,038,667
23050101	RESEARCH AND DEVELOPMENT		626,500,315
23050102	COMPUTER SOFTWARE ACQUISITION		14,708,352
23050103	MONITORING AND EVALUATION		10,830,000
	TOTAL PERSONNEL		865,306,119
	TOTAL OVERHEAD		110,170,429
	TOTAL RECURRENT		975,476,548
	TOTAL CAPITAL		2,806,078,997
	TOTAL ALLOCATION		3,781,555,545
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110533	SOLAR CELLS PRODUCTION FACILITY PHASE III	ONGOING	225,541,976
ERGP10110765	ESTABLISHMENT OF A HIGH VOLTAGE TESTING LABORATORY	ONGOING	28,600,000
ERGP10110781	ESTABLISHMENT OF SOLAR CELL PRODUCTION LINE USING LOCALLY AVAILABLE RAW MATERIAL.	ONGOING	160,384,015
ERGP10111471	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON	ONGOING	12,000,000
ERGP10111518	PROVISION OF 300 K.V.A GENERATOR AND ACCESSORIES FOR POWER SUPPLY	ONGOING	8,550,000
ERGP10143602	ESTABLISHMENT OF TRANSFORMER PRODUCTION PLANT.	NEW	409,996,942
ERGP10145186	SOLAR STREET LIGHTS IN DIFFERENT MARKETS IN ANAMBRA CENTRAL	ONGOING	100,000,000
ERGP1111497	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCT	ONGOING	28,500,000
ERGP1111499	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGY AND PRODUCT TO SMES	ONGOING	19,350,500
ERGP12145067	CONSTRUCTION OF TUDUN WADA KAREFA ROAD WITH A MINI BRIDGE, TUDUN WADA LGA KANO STATE	ONGOING	200,000,000
ERGP12145069	CONSTRUCTION OF TOWNSHIP ROAD IN DADINKOWA TOWN, KANO STATE (ONGOING)	ONGOING	200,000,000
ERGP22111558	DEVELOPMENT OF SKILL ACQUISITION CENTRE, LANGTANG, PLATEAU STATE	ONGOING	57,000,000



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CODE	LINE ITEM		AMOUNT =N=	
ERGP27110797	NASENI HQ OFFICE COMPLEX EXTENSION	ONGOING	85,500,000	
ERGP27111438	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE	ONGOING	1,175,699	
ERGP27111445	RENOVATION OF NASENI HQ	ONGOING	20,699,449	
ERGP27111449	PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	ONGOING	4,246,443	
ERGP27111459	DEVELOPMENT OF ONE (1) WORKSHOP, ONE (1) WAREHOUSE AND ONE (1) ADMINISTRATIVE BLOCK AT SOMMEDI	ONGOING	36,834,624	
ERGP29110862	ACQUISITION OF USER LICENSES - MIDAS SOFTWARE	ONGOING	8,651,370	
ERGP29110894	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	ONGOING	6,056,982	
ERGP30110979	APACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	ONGOING	5,702,277	
ERGP30111451	REVERSE ENGINEERING OF SOLID MINERAL MACHINES	ONGOING	36,834,624	
ERGP30111460	CAPACITY BUILDING OF 10 PERSONNEL IN REVERSE ENGINEERING OF SOLID MINERAL	ONGOING	11,400,000	
ERGP30111462	INSTALLATION OF NEW EQUIPMENT AND MACHINERY WAREHOUSED AT SOMMEDI	ONGOING	7,411,182	
ERGP30111472	REVERSE ENGINEERING OF SMART HYDRO KINETIC TURBINE	ONGOING	5,700,000	
ERGP30111477	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING	ONGOING	22,692,473	
ERGP30111479	UPGRADING AND STANDARDIZATION OF NASENI TECHNOLOGY IN UAV DEVELOPMENT.	ONGOING	43,917,231	
ERGP30111501	DEVELOPMENT AND PROMOTION OF TECHNOLOGIES ACQUIRED FROM DE-LORENZO, ITALY	ONGOING	12,000,000	
ERGP30111511	MONITORING AND EVALUATION OF AMEDI PROJECTS	ONGOING	10,830,000	
ERGP30111513	PROCUREMENT OF EXHAUSTED AND EXPIRED CHEMICALS AND REACTORS	ONGOING	4,114,946	
ERGP30111514	MAINTENANCE AND REFURBISHING OF EXISTING MACHINES AND EQUIPMENT	ONGOING	1,471,936	
ERGP30111516	PROVISION/CREATION OF A DUST FREE COOL ROOM	ONGOING	1,700,000	
ERGP30111517	PROVISION OF 30 KV SOLAR POWER BACK UP	ONGOING	18,000,000	
ERGP30111519	DEVELOPMENT OF NANO POROUS MEMBRANE FROM INDIGENOUS MATERIALS	ONGOING	235,140	
ERGP30111520	ELIMINATION OF CHEMICAL CONTAMINANTS (CALCIUM, FLOURIDE, MAGNESSIUM AND ARSENIC)	ONGOING	1,354,709	
ERGP30111524	REMOVAL OF WATER BORNE PATHOGENS SUCH AS BACTERIA	ONGOING	1,175,699	
ERGP30111525	DESIGN AND PRODUCTION OF USE FILTER POTS FOR WATER PURIFICATION	ONGOING	1,175,699	
ERGP30111526	REMOVAL OF SILVER METAL FROM FILTERED WATER	ONGOING	1,175,699	
ERGP30111527	REMOVAL OF COLOUR FROM FILTERED WATER	ONGOING	235,140	
ERGP30111529	ENVIRONMENTAL ANALYSIS OF WATER SAMPLES AFTER FILTERATION	ONGOING	1,175,699	
ERGP30111542	RESEARCH DEVELOPMENT FOR NASENI AND INTERVENTION IN MARITIME SECTOR.	ONGOING	32,069,839	
ERGP30111567	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	ONGOING	69,216,096	
ERGP30128937	ELECTRONIC VOTING SYSTEM	ONGOING	68,563,667	
ERGP30145236	20 BEB WARDS IN OBSTETRICTS AND GYNAECOLOGY CENTRE IN OKA	ONGOING	150,000,000	
ERGP31111539	TECHNOLOGY ACQUISITION AND CAPACITY BUILDING IN AIRCRAFT PRODUCTION.	ONGOING	143,315,223	
ERGP7110878	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS IN ADVANCE MANUFACTURING TECHNOLOGY	ONGOING	20,823,718	
ERGP7111504	INSURANCE OF NASENI ASSETS	ONGOING	5,700,000	
ERGP8145287	SUPPLY OF TRICYCLES FOR POVERTY ERADICATION IN ANAMBRA CENTRAL SENATORIALDISTRICT.	ONGOING	100,000,000	
ERGP8145288	CONSTRUCTION OF ICT CENTRE IN KASSA KURGWI, QUA'AN PAN LGA, PLATEAU STATE	NEW	15,000,000	
ERGP22583191	CONSTRUCTION OF TECHNOLOGY ORIENTATION MULTI PURPOSE HALL WITH OFFICE IN DADIN KOWA TOWN, DOGUWA LGA KANO STAT		400,000,000	
0228003001		SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM			
2	EXPENDITURE			1,761,489,391
21	PERSONNEL COST			629,270,762
2101	SALARY			405,252,026
210101	SALARIES AND WAGES			405,252,026
21010101	SALARY			405,252,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			224,018,736
210201	ALLOWANCES			173,362,233
21020101	NON REGULAR ALLOWANCES			173,362,233



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CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		50,656,503
21020201	NHIS		20,262,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,393,902
22	OTHER RECURRENT COSTS		132,007,032
2202	OVERHEAD COST		132,007,032
220201	TRAVEL & TRANSPORT - GENERAL		35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		7,244,532
22020201	ELECTRICITY CHARGES		7,244,532
220203	MATERIALS & SUPPLIES - GENERAL		5,502,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,818,000
22020303	NEWSPAPERS		184,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		18,690,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		7,340,000
220206	OTHER SERVICES - GENERAL		19,296,000
22020601	SECURITY CHARGES		9,616,000
22020606	CLEANING AND FUMIGATION SERVICES		9,680,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		13,014,500
22020801	MOTOR VEHICLE FUEL COST		1,014,500
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	FINANCIAL CHARGES - GENERAL		2,260,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,000
22020902	INSURANCE PREMIUM		2,000,000
22020904	OTHER CRF BANK CHARGES		100,000
220210	MISCELLANEOUS		28,000,000
22021001	REFRESHMENT & MEALS		1,040,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		6,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		1,000,211,597
2301	FIXED ASSETS PURCHASED		59,270,397
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,270,397
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,270,397
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		27,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		153,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2303	REHABILITATION / REPAIRS		34,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		753,941,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		753,941,200
23050101	RESEARCH AND DEVELOPMENT		753,941,200
	TOTAL PERSONNEL		629,270,762
	TOTAL OVERHEAD		132,007,032
	TOTAL RECURRENT		761,277,794
	TOTAL CAPITAL		1,000,211,597



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		1,761,489,391
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142485	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	NEW	15,000,000
ERGP10142498	PRODUCTION OF A SOLAR COLLECTION AND CONCENTRATION FARM FOR THE GENERATION OF ELECTRICITY USING STEAM TURBINE FOR DAYLIGHT GENERATION OF ELECTRICITY.	NEW	4,000,000
ERGP25142466	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION OF ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	27,000,000
ERGP27142463	CREATION OF NEW CENTRES, INCLUDING ACQUIRING OF LAND, BUILDING OF PROCESSING PLANTS AND FURNISHING AND EQUIPPING OF PROCESSING PLANTS FOR THE SIX GEOPOLITICAL ZONES	NEW	10,000,000
ERGP27142486	RENOVATION OF RESEARCH CENTRES AND PROJECT HOUSING ESTATE.	NEW	10,000,000
ERGP27142487	CONSTRUCTION OF APPLIED MATHEMATICS AND SIMULATION ADVANCED RESEARCH CENTRE AND ICT BUILDING (AMSARC)	NEW	20,000,000
ERGP27142490	EQUIPPING OF PERMANENT HEAD OFFICE BUILDING.	NEW	12,270,397
ERGP27142493	CONSULTANCY ON BUILDING AND INFRASTRUCTURE	NEW	23,000,000
ERGP28142488	UPGRADING OF POWER AND WATER INFRASTRUCTURE	NEW	5,000,000
ERGP30142469	DEVELOPMENT OF NANO MATERIALS FOR ENVIRONMENTAL REMEDIATION	NEW	4,000,000
ERGP30142473	DEVELOP AND PRODUCE SLOW RELEASE NITROGEN AND MICRONUTRIENT FERTILIZER.	NEW	5,000,000
ERGP30142476	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	NEW	3,000,000
ERGP30142478	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	NEW	4,000,000
ERGP30142479	DEVELOPMENT OF INSECT RESISTANT COWPEA THROUGH (INTERSPECIFIC HYBRIDIZATION OF ANTER PROTOPLAST FUSION OF VIGNA UNGUICULATA AND VIGNA VEXILLATA).	NEW	8,500,000
ERGP30142480	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT NEW TECHNIQUE.	ONGOING	8,600,000
ERGP30142481	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	NEW	8,250,000
ERGP30142483	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	11,611,200
ERGP10145439	CONSTRUCTION OF SOLAR LIGHTS IN SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	100,000,000
ERGP30142492	CAPACITY BUILDING FOR SCIENTISTS, RESEARCHERS, TECHNOLOGISTS, ENGINEERS, ACCOUNTANTS, INTERNAL AUDITORS AND ADMINISTRATORS.	NEW	20,000,000
ERGP30142494	MONITORING AND EVALUATION.	NEW	18,000,000
ERGP30142495	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	10,800,000
ERGP30142496	MOUNTING AND TEST RUNS OF SOLAR PANEL AND SOLAR STOVE (DESIGN AND PRODUCTION OF INDIGENOUS SOLAR PANEL AND SOLAR COOKING STOVES).	ONGOING	12,780,000
ERGP30142499	DEVELOPMENT OF LOCALLY PRODUCED BODY AND VEHICLE ARMOUR FOR THE ARMED FORCES USING AT LEAST 80% LOCAL CONTENT WITH COLLABORATIONS WITH RELEVANT ARMED FORCES OUTFITS	NEW	3,700,000
ERGP30142500	DEVELOPMENT OF LOCALLY PRODUCED GUIDED MISSILE CONTROL SYSTEMS FOR AIR FORCE DUMMY BOMS AND ROCKETS WITH COLLABORATIONS WITH RELEVANT ARMED FORCES OUTFITS	NEW	2,300,000
ERGP30142501	POWER/INSTRUMENT TRANSFORMER MATERIALS DEVELOPMENT RESEARCH	NEW	1,400,000
ERGP30142505	DEPLOYMENT OF COMPUTATION HIGH PERFORMANCE COMPUTER FOR ADVANCED MATHEMATICS AND SIMULATION	ONGOING	20,000,000
ERGP30142508	FORMULATION AND FABRICATION OF AGRO WASTE POLYMER COMPOSITES FOR ENGINEERING APPLICATIONS.	NEW	8,000,000
ERGP30142536	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	NEW	7,000,000
ERGP30143535	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	NEW	7,000,000
ERGP22583297	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONSIN 6 GEOPOLITICAL ZONE		460,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583298	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN SELECTED LOCATIONS IN FEDERAL CONSTITUTENCIES		150,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		689,758,448
21	PERSONNEL COST		363,910,182
2101	SALARY		324,706,131
210101	SALARIES AND WAGES		324,706,131
21010101	SALARY		324,706,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,204,051
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		39,204,051
21020201	NHIS		15,681,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,522,431
22	OTHER RECURRENT COSTS		60,296,596
2202	OVERHEAD COST		60,296,596
220201	TRAVEL & TRANSPORT - GENERAL		18,969,032
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,080,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,888,534
220202	UTILITIES - GENERAL		4,597,930
22020201	ELECTRICITY CHARGES		2,343,882
22020202	TELEPHONE CHARGES		705,736
22020203	INTERNET ACCESS CHARGES		1,142,194
22020206	SEWERAGE CHARGES		406,118
220203	MATERIALS & SUPPLIES - GENERAL		5,241,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,381,435
22020303	NEWSPAPERS		66,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,375,635
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,417,851
220204	MAINTENANCE SERVICES - GENERAL		5,786,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,886,075
22020402	MAINTENANCE OF OFFICE FURNITURE		164,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		830,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,608,401
22020406	OTHER MAINTENANCE SERVICES		840,268
220205	TRAINING - GENERAL		2,208,131
22020501	LOCAL TRAINING		2,208,131
220206	OTHER SERVICES - GENERAL		6,118,350
22020601	SECURITY CHARGES		4,710,124
22020603	OFFICE RENT		215,188
22020605	SECURITY VOTE (INCLUDING OPERATION)		221,519
22020606	CLEANING AND FUMIGATION SERVICES		971,519
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		959,916
22020701	FINANCIAL CONSULTING		959,916
220208	FUEL & LUBRICANTS - GENERAL		8,821,921
22020801	MOTOR VEHICLE FUEL COST		2,544,556
22020803	PLANT / GENERATOR FUEL COST		6,183,875
22020806	COOKING GAS/FUEL COST		93,490
220209	FINANCIAL CHARGES - GENERAL		125,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,759
22020902	INSURANCE PREMIUM		14,768
220210	MISCELLANEOUS		7,467,849
22021001	REFRESHMENT & MEALS		664,187
22021003	PUBLICITY & ADVERTISEMENTS		3,398,950
22021006	POSTAGES & COURIER SERVICES		282,294
22021007	WELFARE PACKAGES		999,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		693,038
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,430,277
23	CAPITAL EXPENDITURE		265,551,670
2301	FIXED ASSETS PURCHASED		49,651,353
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,651,353



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CODE	LINE ITEM		AMOUNT =N=
23010108	PURCHASE OF BUSES		37,983,411
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,667,942
2302	CONSTRUCTION / PROVISION		75,798,936
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,798,936
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,798,936
2303	REHABILITATION / REPAIRS		12,501,913
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,501,913
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,501,913
2305	OTHER CAPITAL PROJECTS		127,599,468
230501	ACQUISITION OF NON TANGIBLE ASSETS		127,599,468
23050101	RESEARCH AND DEVELOPMENT		127,599,468
	TOTAL PERSONNEL		363,910,182
	TOTAL OVERHEAD		60,296,596
	TOTAL RECURRENT		424,206,778
	TOTAL CAPITAL		265,551,670
	TOTAL ALLOCATION		689,758,448
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19144121	PROCUREMENT OF OFFICE FURNITURE FOR THE AGENCY' S LAGOS HEADQUARTERS	NEW	11,667,942
ERGP27143050	FINISHING AND FURNISHING OF THE GENERAL LABORATORY COMPLEX AND OFFICE SPACE	NEW	43,665,380
ERGP27143051	CONSTRUCTION OF ANIMAL HOUSE AND INSECTARY	NEW	12,501,913
ERGP27143054	RENOVATION AND FURNISHING OF ZONAL OFFICES IN THE SIX GEO POLITICAL ZONES OF THE COUNTRY AND ABUJA LIASON OFFICE	NEW	11,667,942
ERGP27143063	GENERAL OFFICE REHABILITATION (1) RE-ROOFING OF OLD AND LEAKING ASBESTOS IN THE DIRECTOR GENERAL OFFICE, ADMIN BLOCK, BIORESOURCES DEV. BLOCK & WATER TREATMENT BLOCK (2) RECONSTRUCTION OF THE AGENCY'S LAGOS HEADQUARTERS OFFICE FENCE (3) PRODUCTION & INSTALLATION OF OFFICE SIGN POSTS, SIGNAGES AND MOSQUITOE NETS ON ALL WINDOWS AT THE AGENCY'S LAGOS HEADQUARTERS	NEW	5,833,971
ERGP27144125	CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINAL THERAPIES IN OBINAGU, UDI LGA ENUGU STATE	NEW	14,631,643
ERGP30143002	DEVELOPMENT OF HERBAL REMEDY FOR ERECTILE DYSFUNCTION AND PROSTATE ENLARGEMENT MANAGEMENT AND PREVENTION.	NEW	5,833,971
ERGP30143004	DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER, COLON CANCER, PROSTATE CANCER ETC)	NEW	5,833,971
ERGP30143007	DEVELOPMENT OF HERBAL PRODUCTS (VECTOR CONTROL SOLUTIONS) FOR THE PREVENTION AND TREATMENT OF NEGLECTED TOPICAL DISEASES (NTDS) (FILARIASIS, LEISHMANIASIS, SCHISTOSOMIASIS) (HEBAL MULLOCICIDES) MICROFILACICIDES AND ANTI-HELMINTHICS, TRYPAOSOMIASIS AND ONCHOCERCIASIS	NEW	5,833,971
ERGP30143009	MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW	5,833,971
ERGP30143013	DEVELOPMENT OF NATURAL PRODUCTS FOR TREATMENT OF LIVESTOCK DISEASES (ECTOPARASITICS, HERBAL ACCARICIDES, POULTRY ANTIPARASITES AND EGG PRODUCTION BOOSTER, HERBAL ANTI-HELMINTHICS & ANTI COCCIDAL) AND STAFF CAPACITY BUILDING	NEW	5,833,971
ERGP30143017	DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF DIABETES AND HYPERTENSION	NEW	5,833,971
ERGP30143021	DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF GLAUCOMA	NEW	5,833,971
ERGP30143023	DEVELOPMENT AND PRODUCTION OF HERBAL ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	NEW	2,916,986
ERGP30143057	HUMAN CAPACITY BUILDING FOR AGENCY'S STAFF ON MODERN TECHNIQUES AND TECHNOLOGIES IN SCIENCE, TECHNOLOGY AND INNOVATIONS	NEW	5,833,971
ERGP30143060	MAINTENANCE OF EXISTING FARMS IN THE 6 GEO-POLITICAL ZONES OF NIGERIA AND DEVELOPMENT OF GREEN HOUSE TECHNOLOGY FACILITY	NEW	5,833,971



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30143065	ADVOCACY, PROMOTION AND BIO ENTREPRENEURSHIP CAPACITY BUILDING SUPPORT FOR TMPS IN THE SIX GEO POLITICAL ZONES OF THE COUNTRY AND ABUJA	NEW	11,667,942
ERGP30143066	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	2,916,986
ERGP30144116	DEVELOPMENT OF TEA FORM (ANTERMIASIA ANNUA + MORINGA AND OTHERS) TABLET AND CAPSULES (ARTIMESIA ANNUA + MORINGA) HERB-HERB COMBINATION ANTI-MALARIA THERAPY	NEW	12,501,913
ERGP30144118	PROCUREMENT OF SCIENTIFIC EQUIPMENT , CHEMICALS ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	20,418,899
ERGP30144120	PROCUREMENT OF EQUIPEMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY	NEW	12,501,913
ERGP30144122	UPGRADE OF PRODUCTS DEVELOPMENT INFRASTRUCTURE AND PROCUREMENT OF EQUIPMENT	NEW	12,169,090
ERGP30144129	PROCUREMENT OF PROJECT/OPERATIONAL VEHICLES FOR HEADQUARTERS: TOYOTA COASTER BUS (1 NOS)	NEW	37,983,411
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		4,870,773,969
21	PERSONNEL COST		3,404,672,789
2101	SALARY		2,715,776,914
210101	SALARIES AND WAGES		2,715,776,914
21010101	SALARY		2,715,776,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		688,895,875
210201	ALLOWANCES		349,423,760
21020101	NON REGULAR ALLOWANCES		349,423,760
210202	SOCIAL CONTRIBUTIONS		339,472,115
21020201	NHIS		135,788,846
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,683,269
22	OTHER RECURRENT COSTS		165,920,468
2202	OVERHEAD COST		165,920,468
220201	TRAVEL& TRANSPORT - GENERAL		23,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		33,620,468
22020201	ELECTRICITY CHARGES		24,120,468
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		18,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,300,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		21,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		10,000
22020703	LEGAL SERVICES		1,990,000
220208	FUEL & LUBRICANTS - GENERAL		17,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000



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CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		21,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		7,000,000
23	CAPITAL EXPENDITURE		1,300,180,712
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	CONSTRUCTION / PROVISION		926,669,886
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		926,669,886
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		926,669,886
2305	OTHER CAPITAL PROJECTS		323,510,826
230501	ACQUISITION OF NON TANGIBLE ASSETS		323,510,826
23050101	RESEARCH AND DEVELOPMENT		323,510,826
	TOTAL PERSONNEL		3,404,672,789
	TOTAL OVERHEAD		165,920,468
	TOTAL RECURRENT		3,570,593,257
	TOTAL CAPITAL		1,300,180,712
	TOTAL ALLOCATION		4,870,773,969
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19102475	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	ONGOING	30,000,000
ERGP27115945	CONSTRUCTION/EQUIPPING OF ADVANCE LABORATORY BUILDING FOR THE INSTITUTE FOR SPACE SCIENCE AND ENGINEERING, OBSANJO SPACE CENTRE ABUJA	ONGOING	140,000,000
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPACE CENTRE ABUJA	ONGOING	250,631,238
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	100,000,000
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	34,000,000
ERGP29115936	LIABILITY FOR COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE EXTENSION, FURNISHING AND EQUIPMENT IN OBASANJO SPACE CENTRE	ONGOING	100,000,000
ERGP30102497	CAPACITY BUILDING AND RESEARCH AND DEVELOPMENT	ONGOING	30,000,002
ERGP30102504	PROJECT VEHICLE FOR SURVEY LANDUSE/LANDCOVER (3 HILUX), SPACE APPLICATION, ENGINEERING AND SPACE SYSTEMS, AND FIRE TRUCK	ONGOING	50,000,000
ERGP30114907	DEVELOPMENT OF GEO-APPS	ONGOING	61,000,000
ERGP30125004	SPACE BASED REAL TIME AIRSPACE AND OFFSHORE OBJECT FOR SPACE APPLICATION AND MONITORING SYSTEM	ONGOING	30,000,000
ERGP30125010	HIGH EARTH OBSERVATION SATELLITE IN COLLABORATION WITH DSA AND KYUSHU INSTITUTE OF TECHNOLOGY, JAPAN	ONGOING	40,000,000
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING CAPACITY BUILDING	ONGOING	46,000,000
ERGP30125014	ADVANCED LABORATORIES FOR ROBOTICS	ONGOING	15,000,000
ERGP30131829	CONSTRUCTION OF ADVANCED SPACE LABORATORY FOR ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY, IKWO, ABAKALIKI, EBONYI STATE	ONGOING	14,000,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	NEW	24,038,648
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	NEW	20,000,000
ERGP3102461	CIVIL AND LABORATORY EQUIPMENT FOR THE ASSEMBLY INTEGRATION TESTING AND DESIGN CENTRE	ONGOING	60,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	66,000,000
ERGP3143571	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	NEW	20,000,000
ERGP22583192	TRAINING OF SELECTED YOUTHS ON SATELLITE IMAGING, PROCESSING, INFORMATION EXTRACTION AND DEVELOPMENT OF GIS PLATFORMS; AND PROCUREMENT OF 90 NOS LAPTOP COMPUTERS FOR THE SOUTH EAST AND SOUTH SOUTH STATES IN NIGERIA	NEW	25,357,220
ERGP22583193	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOL IN NORTH EAST	NEW	29,005,924
ERGP22583194	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM/HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY, ANAMBRA STATE	NEW	25,147,680
ERGP22583208	MONITORING, ADVOCACY, CAPACITY BUILDING & PROVISION OF ICT EQUIPMENT & SOFTWARE FOR EFFECTIVE SERVICE DELIVERY IN THE AGENCY SERVICOM OFFICE		20,000,000
ERGP22583209	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER CONSTRUCTION OF SPORTING FACILITIES PLANETARUM PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT		70,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		898,579,485
21	PERSONNEL COST		807,525,972
2101	SALARY		623,251,290
210101	SALARIES AND WAGES		623,251,290
21010101	SALARY		623,251,290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		184,274,682
210201	ALLOWANCES		106,368,271
21020101	NON REGULAR ALLOWANCES		106,368,271
210202	SOCIAL CONTRIBUTIONS		77,906,411
21020201	NHIS		31,162,564
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,743,847
22	OTHER RECURRENT COSTS		24,764,670
2202	OVERHEAD COST		24,764,670
220201	TRAVEL & TRANSPORT - GENERAL		6,664,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,264,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	UTILITIES - GENERAL		600,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000
220206	OTHER SERVICES - GENERAL		6,400,000
22020601	SECURITY CHARGES		2,600,000
22020606	CLEANING AND FUMIGATION SERVICES		3,800,000
220208	FUEL & LUBRICANTS - GENERAL		1,600,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		600,000
220210	MISCELLANEOUS		2,600,000
22021001	REFRESHMENT & MEALS		1,000,000



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CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		66,288,843
2301	FIXED ASSETS PURCHASED		8,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,000,000
23010105	PURCHASE OF MOTOR VEHICLES		3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		48,288,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		48,288,843
23050101	RESEARCH AND DEVELOPMENT		48,288,843
	TOTAL PERSONNEL		807,525,972
	TOTAL OVERHEAD		24,764,670
	TOTAL RECURRENT		832,290,642
	TOTAL CAPITAL		66,288,843
	TOTAL ALLOCATION		898,579,485
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110805	FURNITURE, FITTING AND FIXING	ONGOING	5,000,000
ERGP27110826	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ACROSS THE COUNTRY	ONGOING	10,000,000
ERGP30110625	CAPACITY BUILDING IN ATMOSPHERIC RESEARCH	ONGOING	11,288,843
ERGP30110790	CONFERENCE, WORKSHOP AND SEMINAR	ONGOING	7,000,000
ERGP30110843	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH	ONGOING	17,000,000
ERGP30110865	PROCUREMENT OF PROJECT VEHICLES	ONGOING	3,000,000
ERGP30110875	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT	ONGOING	10,000,000
ERGP30139712	MONITORING AND CALIBRATION OF EXISTING SCIENTIFIC EQUIPMENT INSTALLED ACROSS THE COUNTRY BY CAR, ANYIGBA	NEW	3,000,000
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	LINE ITEM		
2	EXPENDITURE		738,608,103
21	PERSONNEL COST		693,956,805
2101	SALARY		534,550,750
210101	SALARIES AND WAGES		534,550,750
21010101	SALARY		534,550,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,406,055
210201	ALLOWANCES		92,587,211
21020101	NON REGULAR ALLOWANCES		92,587,211
210202	SOCIAL CONTRIBUTIONS		66,818,844
21020201	NHIS		26,727,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,091,306
22	OTHER RECURRENT COSTS		24,764,645
2202	OVERHEAD COST		24,764,645
220201	TRAVEL & TRANSPORT - GENERAL		7,742,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,337,339
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,405,428
220202	UTILITIES - GENERAL		911,705
22020201	ELECTRICITY CHARGES		160,755
22020202	TELEPHONE CHARGES		139,689
22020203	INTERNET ACCESS CHARGES		341,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,153
22020205	WATER RATES		79,405
220203	MATERIALS & SUPPLIES - GENERAL		2,398,984
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,820
22020302	BOOKS		100,001
22020303	NEWSPAPERS		128,387
22020304	MAGAZINES & PERIODICALS		80,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		399,652
22020307	DRUGS & MEDICAL SUPPLIES		62,999
22020308	FIELD & CAMPING MATERIALS SUPPLIES		115,040



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CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		400,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		110,985
220204	MAINTENANCE SERVICES - GENERAL		2,943,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		516,987
22020402	MAINTENANCE OF OFFICE FURNITURE		404,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,059
22020405	MAINTENANCE OF PLANTS/GENERATORS		204,721
22020406	OTHER MAINTENANCE SERVICES		450,549
220205	TRAINING - GENERAL		1,946,753
22020501	LOCAL TRAINING		1,946,753
220206	OTHER SERVICES - GENERAL		613,173
22020601	SECURITY CHARGES		187,221
22020606	CLEANING AND FUMIGATION SERVICES		425,952
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,173,782
22020701	FINANCIAL CONSULTING		690,586
22020702	INFORMATION TECHNOLOGY CONSULTING		400,647
22020703	LEGAL SERVICES		82,549
220208	FUEL & LUBRICANTS - GENERAL		1,187,619
22020801	MOTOR VEHICLE FUEL COST		732,048
22020803	PLANT / GENERATOR FUEL COST		455,571
220209	FINANCIAL CHARGES - GENERAL		241,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		241,274
220210	MISCELLANEOUS		5,605,258
22021001	REFRESHMENT & MEALS		1,101,654
22021002	HONORARIUM & SITTING ALLOWANCE		628,674
22021003	PUBLICITY & ADVERTISEMENTS		167,607
22021004	MEDICAL EXPENSES		90,646
22021006	POSTAGES & COURIER SERVICES		122,461
22021007	WELFARE PACKAGES		1,400,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,221
22021009	SPORTING ACTIVITIES		265,001
22021010	DIRECT TEACHING & LABORATORY COST		115,016
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		371,470
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		720,370
22021035	IPPIIS		200,566
22021041	CONTINGENCY		320,589
23	CAPITAL EXPENDITURE		19,886,653
2301	FIXED ASSETS PURCHASED		6,886,653
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,886,653
23010105	PURCHASE OF MOTOR VEHICLES		3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,886,653
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		8,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,000,000
23050101	RESEARCH AND DEVELOPMENT		8,000,000
	TOTAL PERSONNEL		693,956,805
	TOTAL OVERHEAD		24,764,645
	TOTAL RECURRENT		718,721,450
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		738,608,103
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123803	DEVELOPMENT OF ASTAL OFFICE COMPLEX AND DIGITAL IMAGE PROCESSING LABORATORY AT THE UNIVERSITY OF UYO MAIN CAMPUS	ONGOING	5,000,000
ERGP30123804	GENERATION OF BASELINE AND GEOSPATIAL INFORMATION OF COASTAL AND MARINE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT IN THE NIGER DELTA REGION	ONGOING	2,000,000
ERGP30123805	CAPACITY BUILDING AND DEVELOPMENT OF LOCAL CONTENT IN THE APPLICATIONS OF SPACE-BASED TECHNOLOGIES FOR TACKLING ENVIRONMENTAL CHALLENGES IN NIGER DELTA REGION	ONGOING	1,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP30123806	SPACE-BASED APPROACH TO THE ASSESSMENT AND MANAGEMENT OF RAVINE DEGRADATION IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	1,000,000
ERGP30123807	INTENSIVE STAFF TRAINING FOR THE ANALYSIS OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE DATA IN THE NIGER DELTA REGION	ONGOING	2,000,000
ERGP30123808	PROCUREMENT OF 2 NOs OF TOYOTA HILUX, 1 NO HP A0 PLOTTER, 1 NO HP A0 SCANNER, 1 NO A0 LAMINATORS, 5 NOs PANASONIC TOWER AIR CONDITIONER, 10 NOs SPLIT UNIT AIR CONDITIONER AND INSTALLATIONS	ONGOING	3,000,000
ERGP30123809	RESEARCH AND DEVELOPMENT, SCIENTIFIC CONFERENCES, STAKEHOLDERS SPACE DIALOGUE AND TECHNICAL TRAINING WORKSHOPS	ONGOING	2,000,000
ERGP30123810	INSTITUTIONAL STRENGTHENING, INCLUDING ACQUISITION OF 150 NOs OFFICE TABLE, 150 NOs OFFICE CHAIR, 100 NOs OFFICE CABINET, 25 NOs HP DESKTOP COMPUTERS, 10 NOs HP LASERJET PRINTERS, 5 NOs SHARP PHOTOCOPIERS, 10 NOs LIBRARY BOOKS AND SHELVES, 2 NOs MULTIMEDIA PROJECTORS, 4 NOs PROFESSIONAL DIGITAL CAMERAS, 10 NOs FIREPROOF CABINET FOR DATA ARCHIVAL	ONGOING	3,886,653
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		1,102,091,389
21	PERSONNEL COST		992,962,238
2101	SALARY		765,191,438
210101	SALARIES AND WAGES		765,191,438
21010101	SALARY		765,191,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,770,800
210201	ALLOWANCES		132,121,870
21020101	NON REGULAR ALLOWANCES		132,121,870
210202	SOCIAL CONTRIBUTIONS		95,648,930
21020201	NHIS		38,259,572
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,389,358
22	OTHER RECURRENT COSTS		42,840,308
2202	OVERHEAD COST		42,840,308
220201	TRAVEL & TRANSPORT - GENERAL		7,920,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,970,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,950,427
220202	UTILITIES - GENERAL		4,332,614
22020201	ELECTRICITY CHARGES		570,289
22020202	TELEPHONE CHARGES		99,009
22020203	INTERNET ACCESS CHARGES		3,465,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		198,017
220203	MATERIALS & SUPPLIES - GENERAL		2,988,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		742,564
22020303	NEWSPAPERS		106,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		198,017
22020309	UNIFORMS & OTHER CLOTHING		1,940,567
220204	MAINTENANCE SERVICES - GENERAL		7,900,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,455,412
22020402	MAINTENANCE OF OFFICE FURNITURE		1,188,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,970,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,026
22020405	MAINTENANCE OF PLANTS/GENERATORS		990,085
220205	TRAINING - GENERAL		1,980,171
22020501	LOCAL TRAINING		1,980,171
220206	OTHER SERVICES - GENERAL		5,193,964
22020601	SECURITY CHARGES		2,970,256
22020606	CLEANING AND FUMIGATION SERVICES		2,223,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,861,333
22020701	FINANCIAL CONSULTING		1,287,111
22020702	INFORMATION TECHNOLOGY CONSULTING		2,574,222
220208	FUEL & LUBRICANTS - GENERAL		2,371,255
22020801	MOTOR VEHICLE FUEL COST		1,495,029
22020803	PLANT / GENERATOR FUEL COST		876,226
220209	FINANCIAL CHARGES - GENERAL		1,342,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,026
22020902	INSURANCE PREMIUM		1,045,857
220210	MISCELLANEOUS		4,948,447



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CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		2,975,206
22021002	HONORARIUM & SITTING ALLOWANCE		693,060
22021003	PUBLICITY & ADVERTISEMENTS		79,207
22021006	POSTAGES & COURIER SERVICES		141,582
22021007	WELFARE PACKAGES		900,978
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		158,414
23	CAPITAL EXPENDITURE		66,288,843
2305	OTHER CAPITAL PROJECTS		66,288,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		66,288,843
23050101	RESEARCH AND DEVELOPMENT		66,288,843
	TOTAL PERSONNEL		992,962,238
	TOTAL OVERHEAD		42,840,308
	TOTAL RECURRENT		1,035,802,546
	TOTAL CAPITAL		66,288,843
	TOTAL ALLOCATION		1,102,091,389
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103414	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY	ONGOING	2,500,000
ERGP30103421	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA	ONGOING	11,000,000
ERGP30103425	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA	ONGOING	16,288,843
ERGP30103427	COASTAL AND CRUSTAL DEFORMATION MONITORING	ONGOING	7,000,000
ERGP30103431	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS	ONGOING	5,500,000
ERGP30103433	RESEARCH AND DEVELOPMENT AND CAPACITY BUILDING	ONGOING	7,000,000
ERGP30128399	OBSERVATORY SITE DEVELOPMENT	ONGOING	12,000,000
ERGP30128405	MONITORING AND EVALUATION OF PROJECTS	ONGOING	5,000,000
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE		
CODE	LINE ITEM		
2	EXPENDITURE		917,485,721
21	PERSONNEL COST		854,559,780
2101	SALARY		659,602,862
210101	SALARIES AND WAGES		659,602,862
21010101	SALARY		659,602,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,956,918
210201	ALLOWANCES		112,506,560
21020101	NON REGULAR ALLOWANCES		112,506,560
210202	SOCIAL CONTRIBUTIONS		82,450,358
21020201	NHIS		32,980,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,470,215
22	OTHER RECURRENT COSTS		18,265,982
2202	OVERHEAD COST		18,265,982
220201	TRAVEL & TRANSPORT - GENERAL		6,685,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,137,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,044,833
220202	UTILITIES - GENERAL		40,056
22020201	ELECTRICITY CHARGES		40,056
220203	MATERIALS & SUPPLIES - GENERAL		533,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		533,754
220204	MAINTENANCE SERVICES - GENERAL		3,410,279
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		524,537
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		443,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,148,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
22020406	OTHER MAINTENANCE SERVICES		333,511
220205	TRAINING - GENERAL		2,054,300
22020502	INTERNATIONAL TRAINING		2,054,300
220206	OTHER SERVICES - GENERAL		816,246
22020601	SECURITY CHARGES		816,246
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020801	MOTOR VEHICLE FUEL COST		1,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		480,000



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CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		2,224,200
22021001	REFRESHMENT & MEALS		237,290
22021002	HONORARIUM & SITTING ALLOWANCE		722,970
22021003	PUBLICITY & ADVERTISEMENTS		220,153
22021006	POSTAGES & COURIER SERVICES		193,787
22021007	WELFARE PACKAGES		850,000
2204	GRANTS AND CONTRIBUTIONS		101,948
220401	LOCAL GRANTS AND CONTRIBUTIONS		101,948
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		101,948
23	CAPITAL EXPENDITURE		44,659,959
2302	CONSTRUCTION / PROVISION		27,359,959
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,359,959
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,359,959
2305	OTHER CAPITAL PROJECTS		17,300,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,300,000
23050101	RESEARCH AND DEVELOPMENT		17,300,000
	TOTAL PERSONNEL		854,559,780
	TOTAL OVERHEAD		18,265,982
	TOTAL RECURRENT		872,825,762
	TOTAL CAPITAL		44,659,959
	TOTAL ALLOCATION		917,485,721
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114666	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND LABORATORIES	ONGOING	22,359,959
ERGP27114670	SPACE MUSEUM/SCHOOL BASED SCIENCE	ONGOING	5,000,000
ERGP30114674	PGD (ACADEMIC FACILITIES)	ONGOING	10,000,000
ERGP30114677	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	ONGOING	7,300,000
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		1,657,324,334
21	PERSONNEL COST		1,541,008,879
2101	SALARY		1,188,575,390
210101	SALARIES AND WAGES		1,188,575,390
21010101	SALARY		1,188,575,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,433,489
210201	ALLOWANCES		203,861,565
21020101	NON REGULAR ALLOWANCES		203,861,565
210202	SOCIAL CONTRIBUTIONS		148,571,924
21020201	NHIS		59,428,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,143,154
22	OTHER RECURRENT COSTS		50,026,613
2202	OVERHEAD COST		50,026,613
220201	TRAVEL & TRANSPORT - GENERAL		17,417,415
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,396,727
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,020,688
220202	UTILITIES - GENERAL		1,365,766
22020201	ELECTRICITY CHARGES		747,427
22020202	TELEPHONE CHARGES		205,962
22020203	INTERNET ACCESS CHARGES		412,377
220203	MATERIALS & SUPPLIES - GENERAL		3,766,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,509
22020303	NEWSPAPERS		296,909
22020304	MAGAZINES & PERIODICALS		82,476
22020307	DRUGS & MEDICAL SUPPLIES		824,755
22020309	UNIFORMS & OTHER CLOTHING		412,376
220204	MAINTENANCE SERVICES - GENERAL		5,835,055
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,737,132
22020402	MAINTENANCE OF OFFICE FURNITURE		412,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,737,132
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,118,926
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,427
22020406	OTHER MAINTENANCE SERVICES		82,062
220205	TRAINING - GENERAL		4,360,903



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		4,360,903
220206	OTHER SERVICES - GENERAL		6,543,404
22020601	SECURITY CHARGES		4,156,763
22020606	CLEANING AND FUMIGATION SERVICES		2,386,641
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,649,509
22020701	FINANCIAL CONSULTING		1,649,509
220208	FUEL & LUBRICANTS - GENERAL		6,190,816
22020801	MOTOR VEHICLE FUEL COST		1,237,141
22020803	PLANT / GENERATOR FUEL COST		4,953,675
220209	FINANCIAL CHARGES - GENERAL		701,042
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,476
22020902	INSURANCE PREMIUM		618,566
220210	MISCELLANEOUS		2,196,678
22021001	REFRESHMENT & MEALS		395,883
22021002	HONORARIUM & SITTING ALLOWANCE		164,950
22021004	MEDICAL EXPENSES		206,189
22021006	POSTAGES & COURIER SERVICES		41,238
22021007	WELFARE PACKAGES		412,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		976,041
23	CAPITAL EXPENDITURE		66,288,842
2301	FIXED ASSETS PURCHASED		528,309
230101	PURCHASE OF FIXED ASSETS - GENERAL		528,309
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		528,309
2302	CONSTRUCTION / PROVISION		1,724,756
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,724,756
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,724,756
2305	OTHER CAPITAL PROJECTS		64,035,777
230501	ACQUISITION OF NON TANGIBLE ASSETS		64,035,777
23050101	RESEARCH AND DEVELOPMENT		64,035,777
	TOTAL PERSONNEL		1,541,008,879
	TOTAL OVERHEAD		50,026,613
	TOTAL RECURRENT		1,591,035,492
	TOTAL CAPITAL		66,288,842
	TOTAL ALLOCATION		1,657,324,334
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108070	GROUND CONTROL FACILITIES DEVELOPMENT	ONGOING	1,463,201
ERGP27108098	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF	ONGOING	528,309
ERGP27124678	ADMINISTRATIVE BUILDING	ONGOING	1,724,756
ERGP29108075	ACQUISITION OF SOFTWARE AND TRAINING ON ROCKET SYSTEMS DEVELOPMENT	ONGOING	363,732
ERGP30108051	MECHANICAL LABORATORY	ONGOING	2,403,229
ERGP30108063	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS	ONGOING	2,636,996
ERGP30108084	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING	ONGOING	3,684,427
ERGP30108087	LAUNCH SITE DEVELOPMENT	ONGOING	8,870,175
ERGP30108094	ROCKET SYSTEM GUIDANCE NAVIGATION AND CONTROL (GNC)	ONGOING	3,536,092
ERGP30116044	FENCING OF CSTP COMPLEX FOR PROTECTION OF CRITICAL NATIONAL ASSETS	ONGOING	249,379
ERGP30124627	HANDS-ON TRAINING FOR ENGINEERS ON AEROSPACE VEHICLES IN COLLABORATION WITH UKRAINE SPACE AGENCY	ONGOING	2,110,679
ERGP30124642	ROCKET DESIGN CENTRE, ASSEMBLY/INTERGRATION AND TEST FACILITIES WITH UKRAINE SPACE AGENCY	ONGOING	5,897,551
ERGP30124648	DEVELOPMENT OF LIQUID PROPULSION SYSTEM WITH UKRAINE SPACE AGENCY	ONGOING	9,344,271
ERGP30124652	DESIGN AND CONSTRUCTION OF ADVANCED PROPULSION LABORATORY	ONGOING	1,106,562
ERGP30124656	DESIGN AND CONSTRUCTION OF 20KM ROCKET BY CENTRE S ENGINEERS RESEARCH AND DEVELOPMENT PROGRAMME	ONGOING	15,342,418
ERGP30124666	PURCHASE OF 6 NOS OF PROJECT VEHICLES AND 3 NOS BUSES	ONGOING	574,919
ERGP30124685	RESEARCH AND DEVELOPMENT OF UNMANNED AERIAL VEHICLE (FIXED AND ROTARY WING)	ONGOING	456,725
ERGP30124690	PROPELLANT MIXER	ONGOING	4,352,796
ERGP30137900	PROVISION OF 4NOS OF 20KVA SOLAR POWER SYSTEM FOR BUILDINGS	NEW	1,642,625
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,		



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CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		1,177,196,130
21	PERSONNEL COST		1,017,977,532
2101	SALARY		784,575,650
210101	SALARIES AND WAGES		784,575,650
21010101	SALARY		784,575,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,401,882
210201	ALLOWANCES		135,329,926
21020101	NON REGULAR ALLOWANCES		135,329,926
210202	SOCIAL CONTRIBUTIONS		98,071,956
21020201	NHIS		39,228,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,843,174
22	OTHER RECURRENT COSTS		27,929,756
2202	OVERHEAD COST		27,929,756
220201	TRAVEL & TRANSPORT - GENERAL		14,644,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,644,520
220202	UTILITIES - GENERAL		3,289,095
22020201	ELECTRICITY CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		89,095
220203	MATERIALS & SUPPLIES - GENERAL		907,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020302	BOOKS		70,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,520
220204	MAINTENANCE SERVICES - GENERAL		2,873,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		773,000
22020402	MAINTENANCE OF OFFICE FURNITURE		430,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		570,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,000
220205	TRAINING - GENERAL		350,000
22020501	LOCAL TRAINING		350,000
220206	OTHER SERVICES - GENERAL		2,150,000
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		650,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		250,000
22020701	FINANCIAL CONSULTING		250,000
220208	FUEL & LUBRICANTS - GENERAL		2,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		185,621
22020901	BANK CHARGES (OTHER THAN INTEREST)		185,621
220210	MISCELLANEOUS		1,080,000
22021001	REFRESHMENT & MEALS		200,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021007	WELFARE PACKAGES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		131,288,842
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		14,288,842
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,288,842
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,288,842
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0



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CODE	LINE ITEM		AMOUNT =N=
23030110	REHABILITATION / REPAIRS - LIBRARIES		0
2305	OTHER CAPITAL PROJECTS		107,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		107,000,000
23050101	RESEARCH AND DEVELOPMENT		107,000,000
	TOTAL PERSONNEL		1,017,977,532
	TOTAL OVERHEAD		27,929,756
	TOTAL RECURRENT		1,045,907,288
	TOTAL CAPITAL		131,288,842
	TOTAL ALLOCATION		1,177,196,130
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108904	INDEGINEOUS 1 NO 10M TELESCOPE	ONGOING	14,288,842
ERGP27123672	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	10,000,000
ERGP30108903	PROCUREMENT OF SCIENCE EQUIPMENT AND MATERIAL	ONGOING	10,000,000
ERGP30108912	CAPACITY BUILDING FOR TECHNICAL STAFF	ONGOING	15,000,000
ERGP30138994	RESEARCH AND DEVELOPMENT	NEW	5,000,000
ERGP30139017	PROVISION OF HIGH SPEED INTERNET SERVICE	NEW	7,000,000
ERGP22583154	DEVELOPMENT OF SINGLE STAGE, MULTI STAGE, CLUSTERED ENGINE SOLID, LIQUID AND HYBRID ROCKETS.		70,000,000
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE		
CODE	LINE ITEM		SUB COMMITTEE RECOMM.
2	EXPENDITURE		2,131,059,541
21	PERSONNEL COST		2,077,432,668
2101	SALARY		1,625,120,094
210101	SALARIES AND WAGES		1,625,120,094
21010101	SALARY		1,625,120,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		452,312,574
210201	ALLOWANCES		249,172,562
21020101	NON REGULAR ALLOWANCES		249,172,562
210202	SOCIAL CONTRIBUTIONS		203,140,012
21020201	NHIS		81,256,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,884,007
22	OTHER RECURRENT COSTS		45,338,030
2202	OVERHEAD COST		45,338,030
220201	TRAVEL & TRANSPORT - GENERAL		19,015,158
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,081,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,933,643
220202	UTILITIES - GENERAL		2,932,789
22020201	ELECTRICITY CHARGES		364,448
22020202	TELEPHONE CHARGES		68,228
22020203	INTERNET ACCESS CHARGES		529,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,940,255
22020205	WATER RATES		30,210
220203	MATERIALS & SUPPLIES - GENERAL		5,001,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,620,490
22020302	BOOKS		1,569,372
22020303	NEWSPAPERS		223,511
22020304	MAGAZINES & PERIODICALS		17,655
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,511
22020306	PRINTING OF SECURITY DOCUMENTS		35,310
22020307	DRUGS & MEDICAL SUPPLIES		11,683
22020308	FIELD & CAMPING MATERIALS SUPPLIES		35,310
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		264,823
220204	MAINTENANCE SERVICES - GENERAL		2,313,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		934,647
22020402	MAINTENANCE OF OFFICE FURNITURE		233,662
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		467,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		233,662
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,662
22020406	OTHER MAINTENANCE SERVICES		210,296
220205	TRAINING - GENERAL		2,102,955
22020501	LOCAL TRAINING		2,102,955
220206	OTHER SERVICES - GENERAL		6,355,598



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		4,205,910
22020603	OFFICE RENT		350,493
22020604	RESIDENTIAL RENT		397,225
22020606	CLEANING AND FUMIGATION SERVICES		1,401,970
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		965,282
22020701	FINANCIAL CONSULTING		93,465
22020702	INFORMATION TECHNOLOGY CONSULTING		159,150
22020704	ENGINEERING SERVICES		140,196
22020705	ARCHITECTURAL SERVICES		175,246
22020706	SURVEYING SERVICES		397,225
220208	FUEL & LUBRICANTS - GENERAL		1,986,124
22020801	MOTOR VEHICLE FUEL COST		1,401,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		116,831
22020803	PLANT / GENERATOR FUEL COST		467,323
220209	FINANCIAL CHARGES - GENERAL		1,960,173
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,831
22020902	INSURANCE PREMIUM		1,401,970
22020904	OTHER CRF BANK CHARGES		441,372
220210	MISCELLANEOUS		2,704,958
22021001	REFRESHMENT & MEALS		70,098
22021002	HONORARIUM & SITTING ALLOWANCE		441,372
22021003	PUBLICITY & ADVERTISEMENTS		220,687
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		233,662
22021006	POSTAGES & COURIER SERVICES		23,366
22021007	WELFARE PACKAGES		233,662
22021010	DIRECT TEACHING & LABORATORY COST		1,482,111
23	CAPITAL EXPENDITURE		8,288,843
2302	CONSTRUCTION / PROVISION		7,288,843
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,288,843
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,288,843
2305	OTHER CAPITAL PROJECTS		1,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,000,000
23050101	RESEARCH AND DEVELOPMENT		1,000,000
	TOTAL PERSONNEL		2,077,432,668
	TOTAL OVERHEAD		45,338,030
	TOTAL RECURRENT		2,122,770,698
	TOTAL CAPITAL		8,288,843
	TOTAL ALLOCATION		2,131,059,541
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27141206	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE	NEW	5,000,000
ERGP27141207	DEVELOPMENT OF LABORATORY PHASE II	NEW	2,000,000
ERGP27141208	REHABILITATION OF THE CENTRE'S LIBRARY	NEW	288,843
ERGP30141209	CAPACITY BUILDING OF STAFF: HUMAN RESOURCE DEVELOPMENT	NEW	100,000
ERGP30141210	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000	NEW	900,000
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		321,254,706
21	PERSONNEL COST		300,868,053
2101	SALARY		233,504,972
210101	SALARIES AND WAGES		233,504,972
21010101	SALARY		233,504,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,363,081
210201	ALLOWANCES		38,174,959
21020101	NON REGULAR ALLOWANCES		38,174,959
210202	SOCIAL CONTRIBUTIONS		29,188,122
21020201	NHIS		11,675,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,512,873
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL& TRANSPORT - GENERAL		50,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	UTILITIES - GENERAL		90,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		60,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	MAINTENANCE SERVICES - GENERAL		120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220205	TRAINING - GENERAL		50,000
22020501	LOCAL TRAINING		50,000
220206	OTHER SERVICES - GENERAL		10,000
22020601	SECURITY CHARGES		10,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220210	MISCELLANEOUS		70,000
22021001	REFRESHMENT & MEALS		10,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,000
23	CAPITAL EXPENDITURE		19,886,653
2304	PRESERVATION OF THE ENVIRONMENT		19,886,653
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		19,886,653
23040102	EROSION & FLOOD CONTROL		19,886,653
	TOTAL PERSONNEL		300,868,053
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		301,368,053
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		321,254,706
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19110909	MAPPING AND FORCASTING FLOOD IN JIGAWA STATE	ONGOING	5,000,000
ERGP19127448	LAND USE LAND COVER ANALYSIS IN KEBBI STATE	ONGOING	14,886,653
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		312,416,548
21	PERSONNEL COST		292,916,548
2101	SALARY		227,333,776
210101	SALARIES AND WAGES		227,333,776
21010101	SALARY		227,333,776
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,582,772
210201	ALLOWANCES		37,166,050
21020101	NON REGULAR ALLOWANCES		37,166,050
210202	SOCIAL CONTRIBUTIONS		28,416,722
21020201	NHIS		11,366,689
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,050,033
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL& TRANSPORT - GENERAL		50,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	UTILITIES - GENERAL		90,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		60,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	MAINTENANCE SERVICES - GENERAL		120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220205	TRAINING - GENERAL		50,000
22020501	LOCAL TRAINING		50,000
220206	OTHER SERVICES - GENERAL		10,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		10,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220210	MISCELLANEOUS		70,000
22021001	REFRESHMENT & MEALS		10,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,000
23	CAPITAL EXPENDITURE		19,000,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,000,000
	TOTAL PERSONNEL		292,916,548
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		293,416,548
	TOTAL CAPITAL		19,000,000
	TOTAL ALLOCATION		312,416,548
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138843	PURCHASE OF ONE UNIT OF MIKANO GENERATING SET	NEW	5,000,000
ERGP27138831	PURCHASE OF OFFICE ACCOMMODATION	NEW	14,000,000
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		321,254,706
21	PERSONNEL COST		300,868,053
2101	SALARY		233,504,972
210101	SALARIES AND WAGES		233,504,972
21010101	SALARY		233,504,972
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,363,081
210201	ALLOWANCES		38,174,959
21020101	NON REGULAR ALLOWANCES		38,174,959
210202	SOCIAL CONTRIBUTIONS		29,188,122
21020201	NHIS		11,675,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,512,873
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL & TRANSPORT - GENERAL		50,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	UTILITIES - GENERAL		90,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		60,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	MAINTENANCE SERVICES - GENERAL		120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220205	TRAINING - GENERAL		50,000
22020501	LOCAL TRAINING		50,000
220206	OTHER SERVICES - GENERAL		10,000
22020601	SECURITY CHARGES		10,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220210	MISCELLANEOUS		70,000
22021001	REFRESHMENT & MEALS		10,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,000
23	CAPITAL EXPENDITURE		19,886,653
2301	FIXED ASSETS PURCHASED		4,647,305



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CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,647,305
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		255,537
23010113	PURCHASE OF COMPUTERS		1,219,524
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,172,244
2302	CONSTRUCTION / PROVISION		4,720,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,720,575
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,710,575
23020114	CONSTRUCTION / PROVISION OF ROADS		1,010,000
2305	OTHER CAPITAL PROJECTS		10,518,773
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,518,773
23050101	RESEARCH AND DEVELOPMENT		10,518,773
	TOTAL PERSONNEL		300,868,053
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		301,368,053
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		321,254,706
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12129909	CONSTRUCTION OF 3KM ROAD -ONGOING	ONGOING	1,010,000
ERGP27129899	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY OF AEROSPACE PROPULSION LABORATORY- ONGOING	ONGOING	3,000,789
ERGP27129911	PARTIAL RENOVATION OF TEMPORARY ADMINISTRATIVE OFFICE BUILDING	ONGOING	709,786
ERGP29137713	WORKSTATION 10 LAPTOPS -7th GENERATION INTEL CORE i7-7500U	NEW	1,219,524
ERGP30129918	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS	ONGOING	2,133,032
ERGP30137707	DEVELOPMENT OF COLD GAS THRUSTER AND ITS STATIC TEST STAND	NEW	4,000,000
ERGP30137708	"PROVISION OF 3D METAL PRINTER FOR AEROSPACE COMPONENTS PROTOTYPING. MODEL: EOS M290 "	NEW	1,039,212
ERGP30137710	DESIGN OF PLANETARY MIXER AND BURN RATE ANALYZER FOR PROPELLANT CHARACTERIZATION	NEW	2,145,865
ERGP30137711	AEROSPACE RESEARCH SOFTWARE PACKAGES FOR ENGINEERING ANALYSES AND DESIGNS.	NEW	572,908
ERGP30137715	DEVELOPMENT OF STRUCTURAL TEST FACILITY MODULE AND TERMINAL BLOCK KITS.	NEW	3,800,000
ERGP30137717	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	NEW	255,537
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,713,924
21	PERSONNEL COST		355,327,271
2101	SALARY		275,771,003
210101	SALARIES AND WAGES		275,771,003
21010101	SALARY		275,771,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,556,268
210201	ALLOWANCES		45,084,893
21020101	NON REGULAR ALLOWANCES		45,084,893
210202	SOCIAL CONTRIBUTIONS		34,471,375
21020201	NHIS		13,788,550
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,682,825
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	UTILITIES - GENERAL		70,000
22020201	ELECTRICITY CHARGES		50,000
22020202	TELEPHONE CHARGES		10,000
22020203	INTERNET ACCESS CHARGES		10,000
220203	MATERIALS & SUPPLIES - GENERAL		50,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000
22020303	NEWSPAPERS		10,000
22020304	MAGAZINES & PERIODICALS		10,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000
22020309	UNIFORMS & OTHER CLOTHING		10,000
220204	MAINTENANCE SERVICES - GENERAL		60,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000
22020406	OTHER MAINTENANCE SERVICES		10,000
220205	TRAINING - GENERAL		50,000
22020501	LOCAL TRAINING		50,000
220206	OTHER SERVICES - GENERAL		20,000
22020601	SECURITY CHARGES		10,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		50,000
22020701	FINANCIAL CONSULTING		50,000
220208	FUEL & LUBRICANTS - GENERAL		20,000
22020801	MOTOR VEHICLE FUEL COST		10,000
22020803	PLANT / GENERATOR FUEL COST		10,000
220210	MISCELLANEOUS		160,000
22021001	REFRESHMENT & MEALS		10,000
22021006	POSTAGES & COURIER SERVICES		10,000
22021007	WELFARE PACKAGES		130,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000
23	CAPITAL EXPENDITURE		89,886,653
2301	FIXED ASSETS PURCHASED		80,436,213
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,436,213
23010101	PURCHASE / ACQUISITION OF LAND		76,509,643
23010119	PURCHASE OF POWER GENERATING SET		2,450,875
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,475,695
2302	CONSTRUCTION / PROVISION		80,495
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,495
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,495
2305	OTHER CAPITAL PROJECTS		9,369,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,369,945
23050101	RESEARCH AND DEVELOPMENT		8,883,950
23050102	COMPUTER SOFTWARE ACQUISITION		485,995
	TOTAL PERSONNEL		355,327,271
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		355,827,271
	TOTAL CAPITAL		89,886,653
	TOTAL ALLOCATION		445,713,924
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10123680	OFFGRID POWER SUPPLY FOR OFFICE BUILDING (750 KVA APC GALAXY UPS WITH ITS INTEGRATED 64 BATTERIES, AUTOMATIC VOLTAGE REGULATOR SYSTEMS, 450KVA GENERATOR AND SOLAR PANEL PLANT HOUSE WITH ITS ANCILLARIES	ONGOING	2,450,875
ERGP27119357	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	76,509,643
ERGP27123683	CONSTRUCTION / PROVISION OF OF OFFICE BUILDINGS	ONGOING	80,495
ERGP29123686	SATELLITE TOOL KIT (STK) FULL SUITE, SOLID WORKS, LABVIEW, ANSYS AND OTHER SOFTWARES	ONGOING	485,995
ERGP30123681	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION	ONGOING	1,480,785
ERGP30123682	HOSTING OF INTER-DRONE AFRICA CONFERENCE AND EXHIBITION	ONGOING	95,765
ERGP30123684	PRECISION AGRICULTURE, COASTAL SURVEILLANCE USING GROUND BASED AND AERIAL SENSORS	ONGOING	96,785
ERGP30123687	LABORATORY MACHINES, INSTRUMENTS AND EQUIPMENTS	ONGOING	1,475,695
ERGP30123688	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM	ONGOING	2,976,195
ERGP30139604	DRONE DYMESTIFIED PROJECT (DPP)	NEW	975,995
ERGP30139610	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY	NEW	35,495
ERGP30139616	DEVELOPMENT OF LITHIUM TITANATE BATTERY MANAGEMENT TECHNOLOGY	NEW	880,335
ERGP30139623	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES	NEW	595,865
ERGP30139631	DRONE BASED AERIAL REFORESTATION	NEW	490,675



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CODE	LINE ITEM		AMOUNT =N=
ERGP30139638	E-LIBRARY AND DIGITAL ARCHIVING SYSTEM	NEW	750,505
ERGP30139642	VSAT INTERNET INFRASTRUCTURE	NEW	505,550
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA		
CODE	LINE ITEM		
2	EXPENDITURE		438,568,097
21	PERSONNEL COST		377,313,265
2101	SALARY		292,834,426
210101	SALARIES AND WAGES		292,834,426
21010101	SALARY		292,834,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,478,839
210201	ALLOWANCES		47,874,536
21020101	NON REGULAR ALLOWANCES		47,874,536
210202	SOCIAL CONTRIBUTIONS		36,604,303
21020201	NHIS		14,641,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,962,582
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL & TRANSPORT - GENERAL		70,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000
220202	UTILITIES - GENERAL		35,000
22020201	ELECTRICITY CHARGES		10,000
22020202	TELEPHONE CHARGES		5,000
22020203	INTERNET ACCESS CHARGES		20,000
220203	MATERIALS & SUPPLIES - GENERAL		240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020302	BOOKS		20,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000
220204	MAINTENANCE SERVICES - GENERAL		60,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000
22020406	OTHER MAINTENANCE SERVICES		10,000
220206	OTHER SERVICES - GENERAL		20,000
22020601	SECURITY CHARGES		10,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000
22020701	FINANCIAL CONSULTING		10,000
220208	FUEL & LUBRICANTS - GENERAL		35,000
22020801	MOTOR VEHICLE FUEL COST		10,000
22020803	PLANT / GENERATOR FUEL COST		25,000
220210	MISCELLANEOUS		30,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000
22021006	POSTAGES & COURIER SERVICES		5,000
22021007	WELFARE PACKAGES		10,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,000
23	CAPITAL EXPENDITURE		60,754,832
2301	FIXED ASSETS PURCHASED		32,653,832
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,653,832
23010105	PURCHASE OF MOTOR VEHICLES		100,000
23010119	PURCHASE OF POWER GENERATING SET		100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,453,832
2302	CONSTRUCTION / PROVISION		1,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000
2303	REHABILITATION / REPAIRS		6,100,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,100,000



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CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		22,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,000,000
23050101	RESEARCH AND DEVELOPMENT		22,000,000
	TOTAL PERSONNEL		377,313,265
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		377,813,265
	TOTAL CAPITAL		60,754,832
	TOTAL ALLOCATION		438,568,097
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10137548	GENERATOR AND SOLAR	NEW	100,000
ERGP23137545	TUITION MATCHING FUND WITH AFRICAN UNIVERSITY OF SCIENCE AND TECHNOLOGY	NEW	25,000,000
ERGP23137551	PROJECT VEHICLE	NEW	100,000
ERGP23137554	FURNITURE & FITTINGS	NEW	6,000,000
ERGP27137527	RENOVATION AND EXPANSION OF ADMINISTRATION BUILDING	NEW	100,000
ERGP27139249	CONSTRUCTION OF PERMANENT ADMINISTRATIVE BUILDING	NEW	1,000
ERGP29137522	SOFTWARE, MULTIMEDIA AND FLAT SCREEN TELEVISION	NEW	7,453,832
ERGP30137552	SCIENCE AND ENGINEERING LABORATORY EQUIPMENT AND CAPACITY BUILDING	NEW	7,000,000
ERGP30139058	RESEARCH AND DEVELOPMENT	NEW	15,000,000
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		331,491,264
21	PERSONNEL COST		311,991,264
2101	SALARY		242,137,744
210101	SALARIES AND WAGES		242,137,744
21010101	SALARY		242,137,744
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,853,520
210201	ALLOWANCES		39,586,302
21020101	NON REGULAR ALLOWANCES		39,586,302
210202	SOCIAL CONTRIBUTIONS		30,267,218
21020201	NHIS		12,106,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,160,331
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL & TRANSPORT - GENERAL		120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000
220202	UTILITIES - GENERAL		50,000
22020201	ELECTRICITY CHARGES		20,000
22020202	TELEPHONE CHARGES		20,000
22020205	WATER RATES		10,000
220203	MATERIALS & SUPPLIES - GENERAL		30,000
22020303	NEWSPAPERS		20,000
22020304	MAGAZINES & PERIODICALS		10,000
220204	MAINTENANCE SERVICES - GENERAL		70,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
220205	TRAINING - GENERAL		70,000
22020501	LOCAL TRAINING		70,000
220206	OTHER SERVICES - GENERAL		40,000
22020601	SECURITY CHARGES		20,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000
220208	FUEL & LUBRICANTS - GENERAL		80,000
22020801	MOTOR VEHICLE FUEL COST		50,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000
22020803	PLANT / GENERATOR FUEL COST		20,000
220210	MISCELLANEOUS		40,000
22021001	REFRESHMENT & MEALS		20,000
22021007	WELFARE PACKAGES		20,000



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		19,000,000
2301	FIXED ASSETS PURCHASED		1,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,000,000
23010101	PURCHASE / ACQUISITION OF LAND		1,000,000
2305	OTHER CAPITAL PROJECTS		18,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,000,000
23050101	RESEARCH AND DEVELOPMENT		18,000,000
	TOTAL PERSONNEL		311,991,264
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		312,491,264
	TOTAL CAPITAL		19,000,000
	TOTAL ALLOCATION		331,491,264
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27119362	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	1,000,000
ERGP30139576	GEOSPATIAL ANALYSIS OF THE EXPANSION OF GOMBE METROPOLIS, BEFORE AND AFTER STATE CREATION	NEW	6,000,000
ERGP30139582	MAPPING AND CHARACTERIZATION OF MINERAL RESOURCES IN THE NORTH EAST OF NIGERIA	NEW	6,000,000
ERGP30139586	HEALTH FACILITIES MAPPING AND DATABASE CREATION IN THE NORTH EAST	NEW	6,000,000
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		429,248,750
21	PERSONNEL COST		317,490,981
2101	SALARY		246,406,098
210101	SALARIES AND WAGES		246,406,098
21010101	SALARY		246,406,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,084,883
210201	ALLOWANCES		40,284,121
21020101	NON REGULAR ALLOWANCES		40,284,121
210202	SOCIAL CONTRIBUTIONS		30,800,762
21020201	NHIS		12,320,305
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,480,457
22	OTHER RECURRENT COSTS		500,000
2202	OVERHEAD COST		500,000
220201	TRAVEL& TRANSPORT - GENERAL		50,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	UTILITIES - GENERAL		90,000
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		60,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	MAINTENANCE SERVICES - GENERAL		120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220205	TRAINING - GENERAL		50,000
22020501	LOCAL TRAINING		50,000
220206	OTHER SERVICES - GENERAL		10,000
22020601	SECURITY CHARGES		10,000
220208	FUEL & LUBRICANTS - GENERAL		50,000
22020801	MOTOR VEHICLE FUEL COST		50,000
220210	MISCELLANEOUS		70,000
22021001	REFRESHMENT & MEALS		10,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,000
23	CAPITAL EXPENDITURE		111,257,769
2301	FIXED ASSETS PURCHASED		2,224,805



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CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,224,805
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,224,805
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		9,032,964
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,032,964
23050101	RESEARCH AND DEVELOPMENT		9,032,964
	TOTAL PERSONNEL		317,490,981
	TOTAL OVERHEAD		500,000
	TOTAL RECURRENT		317,990,981
	TOTAL CAPITAL		111,257,769
	TOTAL ALLOCATION		429,248,750
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27122515	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	100,000,000
ERGP30132641	CHARACTERIZATION OF THE ENVIRONMENTAL CAPABILITIES FOR FOOD PRODUCTION IN NORTH CENTRAL NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES	ONGOING	9,032,964
ERGP30139607	5D MARK 4, CAMERA AND RECORDER	NEW	1,899,235
ERGP30139613	PUBLIC ADDRESS SYSTEM	NEW	325,570
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		921,339,188
21	PERSONNEL COST		888,455,267
2101	SALARY		683,309,919
210101	SALARIES AND WAGES		683,309,919
21010101	SALARY		683,309,919
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,145,348
210201	ALLOWANCES		119,731,608
21020101	NON REGULAR ALLOWANCES		119,731,608
210202	SOCIAL CONTRIBUTIONS		85,413,740
21020201	NHIS		34,165,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,248,244
22	OTHER RECURRENT COSTS		12,997,268
2202	OVERHEAD COST		12,997,268
220201	TRAVEL & TRANSPORT - GENERAL		8,550,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		274,100
22020202	TELEPHONE CHARGES		205,500
22020203	INTERNET ACCESS CHARGES		68,600
220203	MATERIALS & SUPPLIES - GENERAL		400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
220204	MAINTENANCE SERVICES - GENERAL		1,174,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		424,000
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,175,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,175,000
220210	MISCELLANEOUS		1,424,168
22021007	WELFARE PACKAGES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000
22021013	PROMOTION (SERVICE WIDE)		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		564,168
23	CAPITAL EXPENDITURE		19,886,653
2301	FIXED ASSETS PURCHASED		686,653
230101	PURCHASE OF FIXED ASSETS - GENERAL		686,653
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		686,653
2302	CONSTRUCTION / PROVISION		15,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,500,000



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CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		3,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,700,000
23050101	RESEARCH AND DEVELOPMENT		3,700,000
	TOTAL PERSONNEL		888,455,267
	TOTAL OVERHEAD		12,997,268
	TOTAL RECURRENT		901,452,535
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		921,339,188
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27108675	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY	ONGOING	15,000,000
ERGP27139154	CONSTRUCTION OF ADVANCE SPACE TECHNOLOGY APPLICATIONS LABORATORY ADMINISTRATIVE COMPLEX	NEW	500,000
ERGP30127594	CONFERENCES, WORKSHOPS AND SEMINARS	ONGOING	700,000
ERGP30127595	YOUTH EMPOWERMENT FOR OPTIMAL AGRICULTURAL FARM LAND PRODUCTION FOR FARMERS IN SOUTH WEST USING REMOTE SENSING AND GIS	ONGOING	1,000,000
ERGP30127597	PURCHASE OF EQUIPMENT, FURNITURE AND FITTINGS FOR STAFF	ONGOING	686,653
ERGP30139125	MAPPING AND FORECASTING FLOOD VULNERABILITY IN SOUTH WEST	NEW	500,000
ERGP30139136	LAND USE LAND COVER ANALYSIS IN SOUTH WEST	NEW	500,000
ERGP30139165	PURCHASE OF MOTOR VEHICLE	NEW	1,000,000
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,807,237,274
21	PERSONNEL COST		1,750,986,941
2101	SALARY		1,556,432,836
210101	SALARIES AND WAGES		1,556,432,836
21010101	SALARY		1,556,432,836
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,554,105
210202	SOCIAL CONTRIBUTIONS		194,554,105
21020201	NHIS		77,821,642
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,732,463
22	OTHER RECURRENT COSTS		93,254,275
2202	OVERHEAD COST		93,254,275
220201	TRAVEL & TRANSPORT - GENERAL		22,108,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,873,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,235,501
220202	UTILITIES - GENERAL		7,027,640
22020201	ELECTRICITY CHARGES		3,954,689
22020202	TELEPHONE CHARGES		151,530
22020203	INTERNET ACCESS CHARGES		2,921,421
220203	MATERIALS & SUPPLIES - GENERAL		11,489,684
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,532,014
22020302	BOOKS		303,060
22020303	NEWSPAPERS		654,610
220204	MAINTENANCE SERVICES - GENERAL		3,133,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,547
22020402	MAINTENANCE OF OFFICE FURNITURE		272,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		975,815
220205	TRAINING - GENERAL		3,182,131
22020501	LOCAL TRAINING		3,182,131
220206	OTHER SERVICES - GENERAL		27,412,604
22020601	SECURITY CHARGES		9,410,164
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,960,000
22020606	CLEANING AND FUMIGATION SERVICES		14,042,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,949,180
22020701	FINANCIAL CONSULTING		1,949,180
220208	FUEL & LUBRICANTS - GENERAL		1,491,016
22020801	MOTOR VEHICLE FUEL COST		727,344
22020803	PLANT / GENERATOR FUEL COST		763,672
220210	MISCELLANEOUS		15,459,473



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CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		1,392,864
22021002	HONORARIUM & SITTING ALLOWANCE		5,160,000
22021003	PUBLICITY & ADVERTISEMENTS		1,515,300
22021006	POSTAGES & COURIER SERVICES		30,306
22021007	WELFARE PACKAGES		3,121,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		303,060
22021009	SPORTING ACTIVITIES		1,800,000
22021010	DIRECT TEACHING & LABORATORY COST		2,136,522
23	CAPITAL EXPENDITURE		962,996,058
2301	FIXED ASSETS PURCHASED		41,834,890
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,834,890
23010105	PURCHASE OF MOTOR VEHICLES		12,164,755
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		29,670,135
2302	CONSTRUCTION / PROVISION		127,291,505
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		127,291,505
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		46,947,528
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		31,931,581
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,412,396
2303	REHABILITATION / REPAIRS		7,220,533
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,220,533
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		7,220,533
2305	OTHER CAPITAL PROJECTS		786,649,130
230501	ACQUISITION OF NON TANGIBLE ASSETS		786,649,130
23050101	RESEARCH AND DEVELOPMENT		772,363,542
23050102	COMPUTER SOFTWARE ACQUISITION		5,417,534
23050103	MONITORING AND EVALUATION		8,868,054
	TOTAL PERSONNEL		1,750,986,941
	TOTAL OVERHEAD		93,254,275
	TOTAL RECURRENT		1,844,241,216
	TOTAL CAPITAL		962,996,058
	TOTAL ALLOCATION		2,807,237,274
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21101505	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO.	ONGOING	5,934,027
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	8,086,417
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	16,362,497
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	30,585,031
ERGP30101444	DNA TYPING RESEARCH	ONGOING	10,002,763
ERGP30101459	ADVOCACY	ONGOING	12,095,276
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	8,341,708
ERGP30101479	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION	ONGOING	7,199,533
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	7,848,535
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	6,700,642
ERGP30101547	SELECTION OF STOCK, SEQUENCING AND PARENTAGE	ONGOING	2,967,014
ERGP30101557	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES	ONGOING	2,178,025
ERGP30102038	MONITORING & EVALUATION	ONGOING	8,868,054
ERGP30102042	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE	ONGOING	29,670,135
ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	15,769,094
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	ONGOING	12,615,276
ERGP30102052	DISSEMINATION OF IMPROVED SEEDS	ONGOING	2,993,539
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	5,934,027
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	2,076,909
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	1,639,275



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CODE	LINE ITEM		AMOUNT =N=
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	4,119,461
ERGP30102069	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	ONGOING	4,441,085
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	6,215,574
ERGP30102075	PROCUREMENT OF UTILITIES VEHICLES	ONGOING	12,164,755
ERGP30102083	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES	ONGOING	7,220,533
ERGP30102106	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED	ONGOING	203,270
ERGP30102114	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	ONGOING	5,417,534
ERGP30102117	CONSTRUCTION OF FEEDMILL	ONGOING	6,946,101
ERGP30102123	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	ONGOING	3,027,066
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	5,934,027
ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND TRAINING FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	ONGOING	9,868,054
ERGP30107904	ESTABLISHMENT OF REFERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY (ABL 3)	ONGOING	9,868,054
ERGP30108178	NABDA HEADQUARTER'S MASTER PLAN DEVELOPMENT AND LANDSCAPING	ONGOING	9,868,054
ERGP30108212	INSTALLATION OF AGENCY-WIDE LABORATORY MOLECULAR GRADE WATER SUPPLY SYSTEM AND STABLE POWER BACKUP SYSTEM FOR BIOTECH LABORATORIES	ONGOING	8,901,040
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATO FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	8,681,249
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT	ONGOING	8,681,249
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFORMATICS CORE FACILITY	ONGOING	12,802,081
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	10,769,094
ERGP22583149	ESTABLISHMENT OF BIO RESOURCE DEVELOPMENT CENTRE IN A SELECTED LOCAL GOVERNMENT IN THE NORTH EAST GEO-POLITICAL ZONE		300,000,000
ERGP22583150	CONSTRUCTION OF BIOTECH RESOURCE DEVELOPMENT CENTRE IN ONE OF THE LGAs IN THE NORTH WEST GEOPOLITICAL ZONE.		300,000,000
ERGP22583195	TRAINING/EMPOWERMENT OF WOMEN AND YOUTHS IN COSMETICS PRODUCTION AND GSM REPAIRS, UGBOGILIGA, ANAMBRA STATE	NEW	30,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	LINE ITEM		
2	EXPENDITURE		346,734,941
21	PERSONNEL COST		299,884,183
2101	SALARY		266,563,718
210101	SALARIES AND WAGES		266,563,718
21010101	SALARY		266,563,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,320,465
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		33,320,465
21020201	NHIS		13,328,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,992,279
22	OTHER RECURRENT COSTS		19,936,825
2202	OVERHEAD COST		19,936,825
220201	TRAVEL & TRANSPORT - GENERAL		3,857,255
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,101,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,756,052
220202	UTILITIES - GENERAL		1,685,061
22020201	ELECTRICITY CHARGES		516,297
22020202	TELEPHONE CHARGES		284,545
22020203	INTERNET ACCESS CHARGES		884,219
220203	MATERIALS & SUPPLIES - GENERAL		5,257,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,333,727
22020303	NEWSPAPERS		99,711



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CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		19,597
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,804,840
220204	MAINTENANCE SERVICES - GENERAL		1,640,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		586,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		726,862
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,600
220205	TRAINING - GENERAL		1,020,682
22020501	LOCAL TRAINING		1,020,682
220206	OTHER SERVICES - GENERAL		1,460,837
22020605	SECURITY VOTE (INCLUDING OPERATION)		398,819
22020606	CLEANING AND FUMIGATION SERVICES		1,062,018
220208	FUEL & LUBRICANTS - GENERAL		1,736,254
22020801	MOTOR VEHICLE FUEL COST		834,861
22020803	PLANT / GENERATOR FUEL COST		901,393
220210	MISCELLANEOUS		3,278,859
22021001	REFRESHMENT & MEALS		533,741
22021007	WELFARE PACKAGES		2,745,118
23	CAPITAL EXPENDITURE		26,913,933
2301	FIXED ASSETS PURCHASED		9,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,900,000
23010113	PURCHASE OF COMPUTERS		4,800,000
2302	CONSTRUCTION / PROVISION		17,213,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,213,933
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,213,933
	TOTAL PERSONNEL		299,884,183
	TOTAL OVERHEAD		19,936,825
	TOTAL RECURRENT		319,821,008
	TOTAL CAPITAL		26,913,933
	TOTAL ALLOCATION		346,734,941
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132446	CONSTRUCTION OF ADMIN BLOCK	NEW	17,213,933
ERGP27132451	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,900,000
ERGP27132450	PURCHASE OF COMPUTERS	NEW	4,800,000
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		313,605,013
21	PERSONNEL COST		257,778,260
2101	SALARY		229,136,231
210101	SALARIES AND WAGES		229,136,231
21010101	SALARY		229,136,231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,642,029
210202	SOCIAL CONTRIBUTIONS		28,642,029
21020201	NHIS		11,456,812
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,185,217
22	OTHER RECURRENT COSTS		8,912,820
2202	OVERHEAD COST		8,912,820
220201	TRAVEL & TRANSPORT - GENERAL		1,295,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		596,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		699,280
220202	UTILITIES - GENERAL		1,048,438
22020201	ELECTRICITY CHARGES		407,975
22020202	TELEPHONE CHARGES		240,798
22020203	INTERNET ACCESS CHARGES		399,665
220203	MATERIALS & SUPPLIES - GENERAL		1,885,094
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,066,000
22020303	NEWSPAPERS		105,000
22020304	MAGAZINES & PERIODICALS		104,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		424,303
22020307	DRUGS & MEDICAL SUPPLIES		185,000
220204	MAINTENANCE SERVICES - GENERAL		976,214
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		349,833



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CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		263,191
220205	TRAINING - GENERAL		659,320
22020501	LOCAL TRAINING		659,320
220206	OTHER SERVICES - GENERAL		1,109,795
22020601	SECURITY CHARGES		579,141
22020606	CLEANING AND FUMIGATION SERVICES		530,654
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		513,000
22020701	FINANCIAL CONSULTING		513,000
220208	FUEL & LUBRICANTS - GENERAL		862,879
22020801	MOTOR VEHICLE FUEL COST		363,195
22020803	PLANT / GENERATOR FUEL COST		499,684
220210	MISCELLANEOUS		562,800
22021001	REFRESHMENT & MEALS		264,800
22021007	WELFARE PACKAGES		298,000
23	CAPITAL EXPENDITURE		46,913,933
2301	FIXED ASSETS PURCHASED		20,413,933
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,413,933
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,800,433
23010113	PURCHASE OF COMPUTERS		13,613,500
2302	CONSTRUCTION / PROVISION		26,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		26,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
	TOTAL PERSONNEL		257,778,260
	TOTAL OVERHEAD		8,912,820
	TOTAL RECURRENT		266,691,080
	TOTAL CAPITAL		46,913,933
	TOTAL ALLOCATION		313,605,013
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113290	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	6,500,000
ERGP27113305	PURCHASE OF OFFICE FURNITURE	NEW	6,800,433
ERGP29113299	PURCHASE OF COMPUTER	NEW	13,613,500
ERGP22583196	PROVISION OF TRANSFORMERS TO NDOKWA/UKUANI FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		348,362,047
21	PERSONNEL COST		290,610,681
2101	SALARY		258,320,606
210101	SALARIES AND WAGES		258,320,606
21010101	SALARY		258,320,606
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,290,075
210202	SOCIAL CONTRIBUTIONS		32,290,075
21020201	NHIS		12,916,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,374,045
22	OTHER RECURRENT COSTS		19,523,916
2202	OVERHEAD COST		19,523,916
220201	TRAVEL & TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	UTILITIES - GENERAL		1,305,522
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,595
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		6,859,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,493,163
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	MAINTENANCE SERVICES - GENERAL		952,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,653
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381



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CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		2,198,882
22020501	LOCAL TRAINING		2,198,882
220206	OTHER SERVICES - GENERAL		3,019,591
22020601	SECURITY CHARGES		1,958,283
22020606	CLEANING AND FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	MISCELLANEOUS		339,990
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,998
23	CAPITAL EXPENDITURE		38,227,450
2301	FIXED ASSETS PURCHASED		7,954,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,954,661
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,651,554
23010113	PURCHASE OF COMPUTERS		5,303,107
2302	CONSTRUCTION / PROVISION		23,643,905
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,643,905
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,643,905
2304	PRESERVATION OF THE ENVIRONMENT		6,628,884
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		6,628,884
23040102	EROSION & FLOOD CONTROL		6,628,884
	TOTAL PERSONNEL		290,610,681
	TOTAL OVERHEAD		19,523,916
	TOTAL RECURRENT		310,134,597
	TOTAL CAPITAL		38,227,450
	TOTAL ALLOCATION		348,362,047
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105679	EROSION & FLOOD CONTROL	ONGOING	6,628,884
ERGP27105647	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,651,554
ERGP27105674	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	10,386,136
ERGP27105688	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE	ONGOING	13,257,769
ERGP29105657	PURCHASE OF COMPUTERS	ONGOING	5,303,107
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		297,067,525
21	PERSONNEL COST		251,329,675
2101	SALARY		223,404,155
210101	SALARIES AND WAGES		223,404,155
21010101	SALARY		223,404,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,925,520
210202	SOCIAL CONTRIBUTIONS		27,925,520
21020201	NHIS		11,170,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,755,312
22	OTHER RECURRENT COSTS		18,823,917
2202	OVERHEAD COST		18,823,917
220201	TRAVEL & TRANSPORT - GENERAL		3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	UTILITIES - GENERAL		1,305,524
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,597
22020203	INTERNET ACCESS CHARGES		407,975
220203	MATERIALS & SUPPLIES - GENERAL		7,359,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,993,165
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	MAINTENANCE SERVICES - GENERAL		952,426
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,664
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	TRAINING - GENERAL		998,885



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		998,885
220206	OTHER SERVICES - GENERAL		3,019,596
22020601	SECURITY CHARGES		1,958,288
22020606	CLEANING AND FUMIGATION SERVICES		1,061,308
220208	FUEL & LUBRICANTS - GENERAL		925,759
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	MISCELLANEOUS		339,976
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,984
23	CAPITAL EXPENDITURE		26,913,933
2301	FIXED ASSETS PURCHASED		14,913,933
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,913,933
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,413,933
23010113	PURCHASE OF COMPUTERS		8,500,000
2302	CONSTRUCTION / PROVISION		12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
	TOTAL PERSONNEL		251,329,675
	TOTAL OVERHEAD		18,823,917
	TOTAL RECURRENT		270,153,592
	TOTAL CAPITAL		26,913,933
	TOTAL ALLOCATION		297,067,525
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27138397	CONSTRUCTION OF ADMIN BUILDING	NEW	12,000,000
ERGP29138399	PURCHASE OF COMPUTERS	NEW	8,500,000
ERGP30138403	PURCHASE OF FURNITURE	NEW	6,413,933
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		309,783,181
21	PERSONNEL COST		186,159,377
2101	SALARY		165,475,002
210101	SALARIES AND WAGES		165,475,002
21010101	SALARY		165,475,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,684,375
210202	SOCIAL CONTRIBUTIONS		20,684,375
21020201	NHIS		8,273,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,410,625
22	OTHER RECURRENT COSTS		23,596,408
2202	OVERHEAD COST		23,596,408
220201	TRAVEL & TRANSPORT - GENERAL		5,062,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,657,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,405,088
220202	UTILITIES - GENERAL		2,770,409
22020201	ELECTRICITY CHARGES		609,849
22020202	TELEPHONE CHARGES		108,058
22020203	INTERNET ACCESS CHARGES		2,052,502
220203	MATERIALS & SUPPLIES - GENERAL		4,154,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,794,040
22020302	BOOKS		678,209
22020303	NEWSPAPERS		141,677
22020304	MAGAZINES & PERIODICALS		395,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,145,038
220204	MAINTENANCE SERVICES - GENERAL		2,869,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,306,837
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,094,751
220205	TRAINING - GENERAL		2,457,312
22020501	LOCAL TRAINING		2,457,312
220206	OTHER SERVICES - GENERAL		2,261,729
22020601	SECURITY CHARGES		916,857
22020606	CLEANING AND FUMIGATION SERVICES		1,344,872
220208	FUEL & LUBRICANTS - GENERAL		2,669,054



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CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		498,419
22020803	PLANT / GENERATOR FUEL COST		2,170,635
220210	MISCELLANEOUS		1,350,511
22021001	REFRESHMENT & MEALS		817,063
22021007	WELFARE PACKAGES		533,448
23	CAPITAL EXPENDITURE		100,027,396
2302	CONSTRUCTION / PROVISION		47,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		7,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,500,000
2305	OTHER CAPITAL PROJECTS		53,027,396
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,027,396
23050101	RESEARCH AND DEVELOPMENT		53,027,396
	TOTAL PERSONNEL		186,159,377
	TOTAL OVERHEAD		23,596,408
	TOTAL RECURRENT		209,755,785
	TOTAL CAPITAL		100,027,396
	TOTAL ALLOCATION		309,783,181
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114796	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE EMPOWERMENT BUILDING (ONGOING)	ONGOING	10,000,000
ERGP30114797	ADVANCED BIORESOURCES LABORATORY REAGENTS AND CONSUMABLES, NEXT GENERATION SEQUENCING KITS AND REAGENTS, RESEARCH AND DEVELOPMENT FOR MUSHROOM, GRASSCUTTER, SNAIL AND AQUATIC RESOURCES	ONGOING	15,027,396
ERGP30114798	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES LABORATORY	ONGOING	29,500,000
ERGP30133431	CAPACITY BUILDING AND TRAINING OF STAFF IN AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY AND TISSUE CULTURE TECHNIQUES	ONGOING	8,000,000
ERGP3114800	CONSTRUCTION OF AQUATIC BIORESOURCES DIVISION	ONGOING	7,500,000
ERGP22583148	PURCHASE OF FURNITURE, COMPUTERS ETC		30,000,000
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		312,070,056
21	PERSONNEL COST		237,459,453
2101	SALARY		211,075,070
210101	SALARIES AND WAGES		211,075,070
21010101	SALARY		211,075,070
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,384,383
210202	SOCIAL CONTRIBUTIONS		26,384,383
21020201	NHIS		10,553,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,830,630
22	OTHER RECURRENT COSTS		17,696,670
2202	OVERHEAD COST		17,696,670
220201	TRAVEL & TRANSPORT - GENERAL		6,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,100,000
220202	UTILITIES - GENERAL		1,240,000
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		690,000
220203	MATERIALS & SUPPLIES - GENERAL		1,620,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
220204	MAINTENANCE SERVICES - GENERAL		1,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000



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CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		300,000
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		1,236,670
22021001	REFRESHMENT & MEALS		116,670
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		1,000,000
23	CAPITAL EXPENDITURE		56,913,933
2301	FIXED ASSETS PURCHASED		11,160,600
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,160,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,960,600
23010113	PURCHASE OF COMPUTERS		7,200,000
2302	CONSTRUCTION / PROVISION		13,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,200,000
2305	OTHER CAPITAL PROJECTS		32,553,333
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,553,333
23050101	RESEARCH AND DEVELOPMENT		32,553,333
	TOTAL PERSONNEL		237,459,453
	TOTAL OVERHEAD		17,696,670
	TOTAL RECURRENT		255,156,123
	TOTAL CAPITAL		56,913,933
	TOTAL ALLOCATION		312,070,056
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27109769	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	13,200,000
ERGP27110199	PURCHASE OF OFFICE FURNITURE AND FITTINGS (ONGOING)	ONGOING	3,960,600
ERGP29110186	PURCHASE OF COMPUTERS AND ACCESSORIES (ONGOING)	ONGOING	7,200,000
ERGP30143294	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN OGBOMOSO	NEW	2,553,333
ERGP97149308	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWER STREETLIGHT IN ILA-ORANGUN, OSUN STATE		30,000,000
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		702,862,662
21	PERSONNEL COST		259,026,903
2101	SALARY		230,246,136
210101	SALARIES AND WAGES		230,246,136
21010101	SALARY		230,246,136
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,780,767
210202	SOCIAL CONTRIBUTIONS		28,780,767
21020201	NHIS		11,512,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,268,460
22	OTHER RECURRENT COSTS		16,921,826
2202	OVERHEAD COST		16,921,826
220201	TRAVEL & TRANSPORT - GENERAL		5,772,763
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,209,677
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,563,086
220202	UTILITIES - GENERAL		854,361
22020201	ELECTRICITY CHARGES		334,572
22020202	TELEPHONE CHARGES		86,674
22020203	INTERNET ACCESS CHARGES		433,115
220203	MATERIALS & SUPPLIES - GENERAL		2,150,654
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,275,368
22020303	NEWSPAPERS		59,517
22020304	MAGAZINES & PERIODICALS		20,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		794,980
220204	MAINTENANCE SERVICES - GENERAL		1,960,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		764,235
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,204
22020405	MAINTENANCE OF PLANTS/GENERATORS		878,049



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CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		531,616
22020501	LOCAL TRAINING		531,616
220206	OTHER SERVICES - GENERAL		3,285,285
22020601	SECURITY CHARGES		2,081,018
22020605	SECURITY VOTE (INCLUDING OPERATION)		531,510
22020606	CLEANING AND FUMIGATION SERVICES		672,757
220208	FUEL & LUBRICANTS - GENERAL		2,043,820
22020801	MOTOR VEHICLE FUEL COST		877,921
22020803	PLANT / GENERATOR FUEL COST		1,165,899
220210	MISCELLANEOUS		322,839
22021001	REFRESHMENT & MEALS		106,281
22021007	WELFARE PACKAGES		216,558
23	CAPITAL EXPENDITURE		426,913,933
2301	FIXED ASSETS PURCHASED		13,257,768
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,257,768
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,628,884
23010113	PURCHASE OF COMPUTERS		6,628,884
2302	CONSTRUCTION / PROVISION		413,656,165
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		413,656,165
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		413,656,165
	TOTAL PERSONNEL		259,026,903
	TOTAL OVERHEAD		16,921,826
	TOTAL RECURRENT		275,948,729
	TOTAL CAPITAL		426,913,933
	TOTAL ALLOCATION		702,862,662
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111412	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	13,656,165
ERGP30111405	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	6,628,884
ERGP30111410	PURCHASE OF COMPUTERS	ONGOING	6,628,884
ERGP22583130	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN AGRICULTURAL TECHNOLOGY AT EGBADO SOUTH/IPOKIA FEDERAL COSNTITUENCY, OGUN STATE	NEW	50,000,000
ERGP22583144	INSTALLATION FO SOLAR LIGHT IN SOUTH-WEST GEOPOLITICAL ZONE		200,000,000
ERGP22583145	COMPLETION OF ONGOING RURAL ELECTRIFICATION IN OGUN STATE		150,000,000
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		251,236,503
21	PERSONNEL COST		211,922,569
2101	SALARY		188,375,617
210101	SALARIES AND WAGES		188,375,617
21010101	SALARY		188,375,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,546,952
210202	SOCIAL CONTRIBUTIONS		23,546,952
21020201	NHIS		9,418,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,128,171
22	OTHER RECURRENT COSTS		12,400,001
2202	OVERHEAD COST		12,400,001
220201	TRAVEL & TRANSPORT - GENERAL		4,133,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,066,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,066,667
220202	UTILITIES - GENERAL		744,000
22020201	ELECTRICITY CHARGES		744,000
220203	MATERIALS & SUPPLIES - GENERAL		1,041,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		826,667
22020307	DRUGS & MEDICAL SUPPLIES		214,933
220204	MAINTENANCE SERVICES - GENERAL		1,653,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		413,333
22020405	MAINTENANCE OF PLANTS/GENERATORS		826,667
22020406	OTHER MAINTENANCE SERVICES		413,333
220206	OTHER SERVICES - GENERAL		3,670,400
22020601	SECURITY CHARGES		3,670,400
220208	FUEL & LUBRICANTS - GENERAL		826,667



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CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		826,667
220210	MISCELLANEOUS		330,667
22021001	REFRESHMENT & MEALS		330,667
23	CAPITAL EXPENDITURE		26,913,933
2301	FIXED ASSETS PURCHASED		2,850,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,850,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,850,000
2302	CONSTRUCTION / PROVISION		24,063,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,063,933
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,063,933
23020114	CONSTRUCTION / PROVISION OF ROADS		4,000,000
	TOTAL PERSONNEL		211,922,569
	TOTAL OVERHEAD		12,400,001
	TOTAL RECURRENT		224,322,570
	TOTAL CAPITAL		26,913,933
	TOTAL ALLOCATION		251,236,503
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12130927	LAND SCAPPING OF PREMISES	ONGOING	4,000,000
ERGP27114526	PROCUREMENT OF FURNITURES(ONGOING)	ONGOING	2,850,000
ERGP27114528	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	20,063,933
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		257,857,452
21	PERSONNEL COST		198,543,518
2101	SALARY		176,483,127
210101	SALARIES AND WAGES		176,483,127
21010101	SALARY		176,483,127
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,060,391
210202	SOCIAL CONTRIBUTIONS		22,060,391
21020201	NHIS		8,824,156
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,236,235
22	OTHER RECURRENT COSTS		12,400,001
2202	OVERHEAD COST		12,400,001
220201	TRAVEL& TRANSPORT - GENERAL		2,107,149
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,107,149
220202	UTILITIES - GENERAL		2,360,001
22020201	ELECTRICITY CHARGES		1,028,927
22020203	INTERNET ACCESS CHARGES		1,331,074
220203	MATERIALS & SUPPLIES - GENERAL		1,481,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,457,174
22020304	MAGAZINES & PERIODICALS		24,693
220204	MAINTENANCE SERVICES - GENERAL		1,616,138
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,204,565
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,573
220205	TRAINING - GENERAL		1,286,235
22020501	LOCAL TRAINING		1,286,235
220206	OTHER SERVICES - GENERAL		1,338,328
22020606	CLEANING AND FUMIGATION SERVICES		1,338,328
220208	FUEL & LUBRICANTS - GENERAL		2,086,812
22020801	MOTOR VEHICLE FUEL COST		505,250
22020803	PLANT / GENERATOR FUEL COST		1,581,562
220210	MISCELLANEOUS		123,471
22021007	WELFARE PACKAGES		123,471
23	CAPITAL EXPENDITURE		46,913,933
2301	FIXED ASSETS PURCHASED		8,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,500,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		12,913,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,913,933
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,913,933
2305	OTHER CAPITAL PROJECTS		25,500,000



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CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,500,000
23050101	RESEARCH AND DEVELOPMENT		25,500,000
	TOTAL PERSONNEL		198,543,518
	TOTAL OVERHEAD		12,400,001
	TOTAL RECURRENT		210,943,519
	TOTAL CAPITAL		46,913,933
	TOTAL ALLOCATION		257,857,452
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143497	SUPPLY OF OFFICE FURNITURE AND FITTINGS	NEW	3,500,000
ERGP27143620	CONSTRUCTION AND ADMIN BUILDING	NEW	8,000,000
ERGP30143610	SUPPLY OF OFFICE COMPUTERS AND ACCESSORIES	NEW	5,000,000
ERGP30143617	R AND D ON BREEDING INDIGENOUS NIGERIAN FISH SPECIES	NEW	1,900,000
ERGP30143619	R AND D ON SMALL RUMINANT (INDIGENOUS BALAMI BREEDS)	NEW	3,600,000
ERGP30143621	CONSTRUCTION OF AQUATIC NURSERY FACILITIES	NEW	4,913,933
ERGP22583147	PURCHASE OF COMPUTERS ETC		20,000,000
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		119,867,051
21	PERSONNEL COST		74,485,134
2101	SALARY		66,209,008
210101	SALARIES AND WAGES		66,209,008
21010101	SALARY		66,209,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,276,126
210202	SOCIAL CONTRIBUTIONS		8,276,126
21020201	NHIS		3,310,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,965,676
22	OTHER RECURRENT COSTS		6,924,884
2202	OVERHEAD COST		6,924,884
220201	TRAVEL & TRANSPORT - GENERAL		1,523,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,210,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,338
220202	UTILITIES - GENERAL		515,812
22020201	ELECTRICITY CHARGES		89,039
22020202	TELEPHONE CHARGES		27,633
22020203	INTERNET ACCESS CHARGES		399,140
220203	MATERIALS & SUPPLIES - GENERAL		1,716,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,353,086
22020302	BOOKS		38,379
22020303	NEWSPAPERS		37,458
22020304	MAGAZINES & PERIODICALS		8,843
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,656
220204	MAINTENANCE SERVICES - GENERAL		215,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,688
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		73,688
220205	TRAINING - GENERAL		579,035
22020501	LOCAL TRAINING		579,035
220206	OTHER SERVICES - GENERAL		893,332
22020601	SECURITY CHARGES		400,203
22020605	SECURITY VOTE (INCLUDING OPERATION)		393,129
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,000
22020708	MEDICAL CONSULTING		160,000
220208	FUEL & LUBRICANTS - GENERAL		552,885
22020801	MOTOR VEHICLE FUEL COST		264,047
22020803	PLANT / GENERATOR FUEL COST		288,838
220210	MISCELLANEOUS		768,124
22021001	REFRESHMENT & MEALS		367,578
22021007	WELFARE PACKAGES		300,546
22021029	MONITORING ACTIVITIES & FOLLOW UP		100,000
23	CAPITAL EXPENDITURE		38,457,033
2301	FIXED ASSETS PURCHASED		5,782,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,782,000



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CODE	LINE ITEM		AMOUNT =N=
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010113	PURCHASE OF COMPUTERS		3,282,000
2302	CONSTRUCTION / PROVISION		2,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,500,000
2304	PRESERVATION OF THE ENVIRONMENT		2,675,033
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,675,033
23040101	TREE PLANTING		2,675,033
2305	OTHER CAPITAL PROJECTS		27,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		27,500,000
23050101	RESEARCH AND DEVELOPMENT		27,500,000
	TOTAL PERSONNEL		74,485,134
	TOTAL OVERHEAD		6,924,884
	TOTAL RECURRENT		81,410,018
	TOTAL CAPITAL		38,457,033
	TOTAL ALLOCATION		119,867,051
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143363	CONSTRUCTION OF CULVERTS FOR WATER WAYS	NEW	2,500,000
ERGP29113816	PURCHASE OF COMPUTERS	NEW	3,282,000
ERGP30113807	PURCHASE OF FURNITURE AND FITTINGS	NEW	2,500,000
ERGP30143359	BIO PRODUCTS RESEARCH FOR DEVELOPMENT	NEW	2,500,000
ERGP30143361	COMPENSATION ON CASH CROPS	NEW	2,675,033
ERGP30143362	BIORESOURCE NTERPRENEURSHIP TRAINING FOR WOMEN AND YOUTHS IN ANAMBRA STATE	NEW	25,000,000
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		75,954,033
21	PERSONNEL COST		57,084,173
2101	SALARY		50,741,487
210101	SALARIES AND WAGES		50,741,487
21010101	SALARY		50,741,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,342,686
210202	SOCIAL CONTRIBUTIONS		6,342,686
21020201	NHIS		2,537,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,805,612
22	OTHER RECURRENT COSTS		5,412,827
2202	OVERHEAD COST		5,412,827
220201	TRAVEL& TRANSPORT - GENERAL		766,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		519,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		246,665
220202	UTILITIES - GENERAL		307,356
22020201	ELECTRICITY CHARGES		170,318
22020202	TELEPHONE CHARGES		21,822
22020203	INTERNET ACCESS CHARGES		115,216
220203	MATERIALS & SUPPLIES - GENERAL		1,195,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,583
22020302	BOOKS		230,309
22020303	NEWSPAPERS		50,578
22020304	MAGAZINES & PERIODICALS		150,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,244
220204	MAINTENANCE SERVICES - GENERAL		1,470,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		158,194
22020406	OTHER MAINTENANCE SERVICES		800,266
220205	TRAINING - GENERAL		450,338
22020501	LOCAL TRAINING		450,338
220208	FUEL & LUBRICANTS - GENERAL		408,625
22020801	MOTOR VEHICLE FUEL COST		208,522
22020803	PLANT / GENERATOR FUEL COST		200,103
220210	MISCELLANEOUS		813,896
22021001	REFRESHMENT & MEALS		350,185
22021007	WELFARE PACKAGES		463,711



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		13,457,033
2302	CONSTRUCTION / PROVISION		13,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,457,033
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,457,033
	TOTAL PERSONNEL		57,084,173
	TOTAL OVERHEAD		5,412,827
	TOTAL RECURRENT		62,497,000
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		75,954,033
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144742	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	ONGOING	13,457,033
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		90,585,116
21	PERSONNEL COST		70,132,374
2101	SALARY		62,339,888
210101	SALARIES AND WAGES		62,339,888
21010101	SALARY		62,339,888
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,792,486
210202	SOCIAL CONTRIBUTIONS		7,792,486
21020201	NHIS		3,116,994
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,675,492
22	OTHER RECURRENT COSTS		6,995,709
2202	OVERHEAD COST		6,995,709
220201	TRAVEL& TRANSPORT - GENERAL		1,443,137
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,030,812
220202	UTILITIES - GENERAL		711,328
22020201	ELECTRICITY CHARGES		274,883
22020203	INTERNET ACCESS CHARGES		436,445
220203	MATERIALS & SUPPLIES - GENERAL		1,239,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,824
22020302	BOOKS		307,936
22020304	MAGAZINES & PERIODICALS		222,108
22020305	PRINTING OF NON SECURITY DOCUMENTS		225,778
220204	MAINTENANCE SERVICES - GENERAL		1,030,812
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		274,883
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		343,604
22020405	MAINTENANCE OF PLANTS/GENERATORS		412,325
220205	TRAINING - GENERAL		412,325
22020501	LOCAL TRAINING		412,325
220206	OTHER SERVICES - GENERAL		962,091
22020601	SECURITY CHARGES		687,208
22020606	CLEANING AND FUMIGATION SERVICES		274,883
220208	FUEL & LUBRICANTS - GENERAL		618,487
22020801	MOTOR VEHICLE FUEL COST		343,604
22020803	PLANT / GENERATOR FUEL COST		274,883
220210	MISCELLANEOUS		577,883
22021001	REFRESHMENT & MEALS		165,558
22021007	WELFARE PACKAGES		412,325
23	CAPITAL EXPENDITURE		13,457,033
2302	CONSTRUCTION / PROVISION		10,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,957,033
2305	OTHER CAPITAL PROJECTS		3,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,000,000
23050101	RESEARCH AND DEVELOPMENT		3,000,000
	TOTAL PERSONNEL		70,132,374
	TOTAL OVERHEAD		6,995,709
	TOTAL RECURRENT		77,128,083



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		90,585,116
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138178	CONSTRUCTION OF PROXIMATE ANALYSIS LABORATORY	NEW	3,000,000
ERGP27114805	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	3,000,000
ERGP28114802	CONSTRUCTIO OF WATER STORAGE RESERVOIR	ONGOING	1,000,000
ERGP30138183	PROVISION OF TISSUE CULTURE FACILITIES	NEW	3,000,000
ERGP3114801	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES DIVISION	ONGOING	957,033
ERGP3138175	CONSTRUCTION OF FEED MILL FOR FISH/POULTRY/LIVESTOCK	NEW	2,500,000
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	LINE ITEM		
2	EXPENDITURE		89,485,781
21	PERSONNEL COST		68,781,781
2101	SALARY		61,139,361
210101	SALARIES AND WAGES		61,139,361
21010101	SALARY		61,139,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,642,420
210202	SOCIAL CONTRIBUTIONS		7,642,420
21020201	NHIS		3,056,968
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,585,452
22	OTHER RECURRENT COSTS		7,246,967
2202	OVERHEAD COST		7,246,967
220201	TRAVEL& TRANSPORT - GENERAL		1,450,737
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		805,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		644,772
220202	UTILITIES - GENERAL		483,578
22020201	ELECTRICITY CHARGES		134,327
22020202	TELEPHONE CHARGES		80,596
22020203	INTERNET ACCESS CHARGES		268,655
220203	MATERIALS & SUPPLIES - GENERAL		1,182,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		537,310
22020302	BOOKS		268,655
22020303	NEWSPAPERS		53,731
22020304	MAGAZINES & PERIODICALS		107,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,924
220204	MAINTENANCE SERVICES - GENERAL		755,216
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		268,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		234,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,234
220205	TRAINING - GENERAL		937,310
22020501	LOCAL TRAINING		937,310
220206	OTHER SERVICES - GENERAL		940,292
22020601	SECURITY CHARGES		671,637
22020606	CLEANING AND FUMIGATION SERVICES		268,655
220208	FUEL & LUBRICANTS - GENERAL		584,325
22020801	MOTOR VEHICLE FUEL COST		350,595
22020803	PLANT / GENERATOR FUEL COST		233,730
220210	MISCELLANEOUS		913,427
22021001	REFRESHMENT & MEALS		644,772
22021007	WELFARE PACKAGES		268,655
23	CAPITAL EXPENDITURE		13,457,033
2301	FIXED ASSETS PURCHASED		8,457,033
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,457,033
23010108	PURCHASE OF BUSES		4,957,033
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		2,000,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		68,781,781
	TOTAL OVERHEAD		7,246,967



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		76,028,748
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		89,485,781
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ABIOAD1701093211	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	5,000,000
ERGP30113169	PURCHASE OF OFFICE FURNITURE	ONGOING	1,500,000
ERGP30113177	PURCHASE OF COMPUTERS & ACCESSORIES	ONGOING	2,000,000
ERGP30143798	PURCHASE OF BUS	NEW	4,957,033
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE		
CODE	LINE ITEM		
2	EXPENDITURE		59,499,221
21	PERSONNEL COST		40,476,167
2101	SALARY		35,978,815
210101	SALARIES AND WAGES		35,978,815
21010101	SALARY		35,978,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,497,352
210202	SOCIAL CONTRIBUTIONS		4,497,352
21020201	NHIS		1,798,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,698,411
22	OTHER RECURRENT COSTS		5,566,021
2202	OVERHEAD COST		5,566,021
220201	TRAVEL & TRANSPORT - GENERAL		840,506
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		420,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,253
220202	UTILITIES - GENERAL		560,338
22020201	ELECTRICITY CHARGES		280,169
22020202	TELEPHONE CHARGES		93,390
22020203	INTERNET ACCESS CHARGES		186,779
220203	MATERIALS & SUPPLIES - GENERAL		1,419,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		933,896
22020302	BOOKS		46,695
22020303	NEWSPAPERS		112,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		326,864
220204	MAINTENANCE SERVICES - GENERAL		1,587,623
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,864
22020402	MAINTENANCE OF OFFICE FURNITURE		420,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,253
22020405	MAINTENANCE OF PLANTS/GENERATORS		420,253
220205	TRAINING - GENERAL		420,253
22020501	LOCAL TRAINING		420,253
220206	OTHER SERVICES - GENERAL		597,694
22020601	SECURITY CHARGES		317,525
22020606	CLEANING AND FUMIGATION SERVICES		280,169
220210	MISCELLANEOUS		140,084
22021001	REFRESHMENT & MEALS		140,084
23	CAPITAL EXPENDITURE		13,457,033
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		3,457,033
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,457,033
23050101	RESEARCH AND DEVELOPMENT		3,457,033
	TOTAL PERSONNEL		40,476,167
	TOTAL OVERHEAD		5,566,021
	TOTAL RECURRENT		46,042,188
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		59,499,221
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132469	CONSTRUCTION OF BUILDING	ONGOING	10,000,000
ERGP30143291	CAPACITY BUILDING OF DIKWA BIODEC STAFF	NEW	3,457,033



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		81,623,270
21	PERSONNEL COST		60,875,055
2101	SALARY		54,111,160
210101	SALARIES AND WAGES		54,111,160
21010101	SALARY		54,111,160
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,763,895
210202	SOCIAL CONTRIBUTIONS		6,763,895
21020201	NHIS		2,705,558
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,058,337
22	OTHER RECURRENT COSTS		7,291,182
2202	OVERHEAD COST		7,291,182
220201	TRAVEL& TRANSPORT - GENERAL		1,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		435,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		570,000
220202	UTILITIES - GENERAL		240,000
22020201	ELECTRICITY CHARGES		60,000
22020202	TELEPHONE CHARGES		30,000
22020203	INTERNET ACCESS CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		436,182
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		95,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000
220204	MAINTENANCE SERVICES - GENERAL		1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		810,000
22020601	SECURITY CHARGES		450,000
22020606	CLEANING AND FUMIGATION SERVICES		360,000
220210	MISCELLANEOUS		500,000
22021001	REFRESHMENT & MEALS		500,000
23	CAPITAL EXPENDITURE		13,457,033
2302	CONSTRUCTION / PROVISION		13,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,457,033
	TOTAL PERSONNEL		60,875,055
	TOTAL OVERHEAD		7,291,182
	TOTAL RECURRENT		68,166,237
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		81,623,270
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	13,457,033
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	LINE ITEM		
2	EXPENDITURE		92,222,790
21	PERSONNEL COST		56,989,777
2101	SALARY		49,866,055
210101	SALARIES AND WAGES		49,866,055
21010101	SALARY		49,866,055
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,123,722
210202	SOCIAL CONTRIBUTIONS		7,123,722
21020201	NHIS		2,849,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,274,233
22	OTHER RECURRENT COSTS		6,775,980
2202	OVERHEAD COST		6,775,980
220201	TRAVEL& TRANSPORT - GENERAL		702,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		702,024



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		661,544
22020201	ELECTRICITY CHARGES		396,958
22020203	INTERNET ACCESS CHARGES		264,586
220203	MATERIALS & SUPPLIES - GENERAL		1,182,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,999
22020305	PRINTING OF NON SECURITY DOCUMENTS		256,532
22020307	DRUGS & MEDICAL SUPPLIES		262,479
220204	MAINTENANCE SERVICES - GENERAL		815,858
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		298,609
22020405	MAINTENANCE OF PLANTS/GENERATORS		291,383
220205	TRAINING - GENERAL		508,199
22020501	LOCAL TRAINING		508,199
220206	OTHER SERVICES - GENERAL		921,020
22020601	SECURITY CHARGES		167,997
22020605	SECURITY VOTE (INCLUDING OPERATION)		300,000
22020606	CLEANING AND FUMIGATION SERVICES		453,023
220208	FUEL & LUBRICANTS - GENERAL		1,634,396
22020801	MOTOR VEHICLE FUEL COST		869,182
22020803	PLANT / GENERATOR FUEL COST		765,214
220210	MISCELLANEOUS		350,929
22021007	WELFARE PACKAGES		350,929
23	CAPITAL EXPENDITURE		28,457,033
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		5,000,000
2305	OTHER CAPITAL PROJECTS		3,457,033
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,457,033
23050101	RESEARCH AND DEVELOPMENT		3,457,033
	TOTAL PERSONNEL		56,989,777
	TOTAL OVERHEAD		6,775,980
	TOTAL RECURRENT		63,765,757
	TOTAL CAPITAL		28,457,033
	TOTAL ALLOCATION		92,222,790
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27113349	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	20,000,000
ERGP27145321	CAPACITY BUILDING	NEW	3,457,033
ERGP5145320	AQUACULTURE DEVELOPMENT	NEW	5,000,000
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		91,995,609
21	PERSONNEL COST		73,455,877
2101	SALARY		65,294,113
210101	SALARIES AND WAGES		65,294,113
21010101	SALARY		65,294,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,161,764
210202	SOCIAL CONTRIBUTIONS		8,161,764
21020201	NHIS		3,264,706
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,897,058
22	OTHER RECURRENT COSTS		5,082,699
2202	OVERHEAD COST		5,082,699
220201	TRAVEL & TRANSPORT - GENERAL		916,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		571,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		345,350
220202	UTILITIES - GENERAL		338,818
22020201	ELECTRICITY CHARGES		39,191
22020202	TELEPHONE CHARGES		11,985
22020203	INTERNET ACCESS CHARGES		287,642
220203	MATERIALS & SUPPLIES - GENERAL		1,305,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		992,124
22020302	BOOKS		41,948
22020303	NEWSPAPERS		16,611



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		17,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,304
220204	MAINTENANCE SERVICES - GENERAL		194,397
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		92,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,202
22020405	MAINTENANCE OF PLANTS/GENERATORS		71,910
220205	TRAINING - GENERAL		333,377
22020501	LOCAL TRAINING		333,377
220206	OTHER SERVICES - GENERAL		865,681
22020601	SECURITY CHARGES		243,297
22020605	SECURITY VOTE (INCLUDING OPERATION)		292,795
22020606	CLEANING AND FUMIGATION SERVICES		329,589
220208	FUEL & LUBRICANTS - GENERAL		568,153
22020801	MOTOR VEHICLE FUEL COST		287,702
22020803	PLANT / GENERATOR FUEL COST		280,451
220210	MISCELLANEOUS		560,302
22021001	REFRESHMENT & MEALS		242,698
22021007	WELFARE PACKAGES		317,604
23	CAPITAL EXPENDITURE		13,457,033
2302	CONSTRUCTION / PROVISION		13,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,457,033
	TOTAL PERSONNEL		73,455,877
	TOTAL OVERHEAD		5,082,699
	TOTAL RECURRENT		78,538,576
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		91,995,609
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE		
CODE	PROJECT NAME	TYPE	
ERGP27114884	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	13,457,033
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE		
CODE	LINE ITEM		
2	EXPENDITURE		70,398,781
21	PERSONNEL COST		49,280,672
2101	SALARY		43,805,042
210101	SALARIES AND WAGES		43,805,042
21010101	SALARY		43,805,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,475,630
210202	SOCIAL CONTRIBUTIONS		5,475,630
21020201	NHIS		2,190,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,285,378
22	OTHER RECURRENT COSTS		7,661,076
2202	OVERHEAD COST		7,661,076
220201	TRAVEL & TRANSPORT - GENERAL		553,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		510,000
220202	UTILITIES - GENERAL		2,261,736
22020201	ELECTRICITY CHARGES		1,497,600
22020202	TELEPHONE CHARGES		686,136
22020203	INTERNET ACCESS CHARGES		78,000
220203	MATERIALS & SUPPLIES - GENERAL		1,833,180
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,000
22020302	BOOKS		408,000
22020303	NEWSPAPERS		396,780
22020304	MAGAZINES & PERIODICALS		98,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		846,000
220204	MAINTENANCE SERVICES - GENERAL		1,184,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		320,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		444,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		420,000
220205	TRAINING - GENERAL		9,780
22020501	LOCAL TRAINING		9,780
220206	OTHER SERVICES - GENERAL		972,588
22020601	SECURITY CHARGES		42,456



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		930,132
220208	FUEL & LUBRICANTS - GENERAL		472,176
22020801	MOTOR VEHICLE FUEL COST		30,600
22020803	PLANT / GENERATOR FUEL COST		441,576
220210	MISCELLANEOUS		373,836
22021001	REFRESHMENT & MEALS		81,516
22021007	WELFARE PACKAGES		292,320
23	CAPITAL EXPENDITURE		13,457,033
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		4,500,000
2302	CONSTRUCTION / PROVISION		4,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,257,033
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,200,000
2305	OTHER CAPITAL PROJECTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050101	RESEARCH AND DEVELOPMENT		
	TOTAL PERSONNEL		49,280,672
	TOTAL OVERHEAD		7,661,076
	TOTAL RECURRENT		56,941,748
	TOTAL CAPITAL		13,457,033
	TOTAL ALLOCATION		70,398,781
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE		
CODE	PROJECT NAME	TYPE	
ERGP10133525	COMPLETION OF ELECTRIFICATION	ONGOING	2,200,000
ERGP27114808	PROCUREMENT OF OFFICE FURNITURES	ONGOING	4,500,000
ERGP27133536	COMPLETION OF TISSUE AND CULTURE LAB	ONGOING	2,257,033
ERGP30114807	PURCHASE OF LAPTOPS AND DESKTOP COMPUTERS	ONGOING	4,500,000
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE		
CODE	LINE ITEM		
2	EXPENDITURE		557,884,864
21	PERSONNEL COST		57,069,363
2101	SALARY		51,090,473
210101	SALARIES AND WAGES		51,090,473
21010101	SALARY		51,090,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,978,890
210202	SOCIAL CONTRIBUTIONS		5,978,890
21020201	NHIS		2,147,105
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,831,785
22	OTHER RECURRENT COSTS		5,514,901
2202	OVERHEAD COST		5,514,901
220201	TRAVEL& TRANSPORT - GENERAL		773,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		516,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		257,599
220202	UTILITIES - GENERAL		732,253
22020201	ELECTRICITY CHARGES		457,606
22020202	TELEPHONE CHARGES		18,000
22020203	INTERNET ACCESS CHARGES		256,647
220203	MATERIALS & SUPPLIES - GENERAL		1,245,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		371,200
22020302	BOOKS		24,750
22020303	NEWSPAPERS		41,400
22020304	MAGAZINES & PERIODICALS		5,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		302,000
220204	MAINTENANCE SERVICES - GENERAL		439,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		44,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		47,400
220205	TRAINING - GENERAL		544,041



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		544,041
220206	OTHER SERVICES - GENERAL		702,480
22020601	SECURITY CHARGES		449,360
22020606	CLEANING AND FUMIGATION SERVICES		253,120
220208	FUEL & LUBRICANTS - GENERAL		386,328
22020801	MOTOR VEHICLE FUEL COST		170,520
22020803	PLANT / GENERATOR FUEL COST		215,808
220210	MISCELLANEOUS		691,280
22021001	REFRESHMENT & MEALS		394,280
22021007	WELFARE PACKAGES		297,000
23	CAPITAL EXPENDITURE		495,300,600
2301	FIXED ASSETS PURCHASED		1,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000
2302	CONSTRUCTION / PROVISION		491,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		491,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		486,000,000
2305	OTHER CAPITAL PROJECTS		3,300,600
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,300,600
23050101	RESEARCH AND DEVELOPMENT		3,300,600
	TOTAL PERSONNEL		57,069,363
	TOTAL OVERHEAD		5,514,901
	TOTAL RECURRENT		62,584,264
	TOTAL CAPITAL		495,300,600
	TOTAL ALLOCATION		557,884,864
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143687	CONSTRUCTION AND PROVISION OF ELECTRICITY	NEW	5,000,000
ERGP27110690	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	1,000,000
ERGP27143690	CONSTRUCTION AND PROVISION OF PERIMETRE FENCING	NEW	5,000,000
ERGP30110658	CONSTRUCTION OF CONCRETE FISH POND/ BOREHOLE AND OVERHEAD TANK	ONGOING	6,000,000
ERGP30143689	TRAINING AND SKILLS ACQUISITION FOR BIODEC MAKURDI STAFF	NEW	3,300,600
ERGP22583126	CONSTRUCTION OF MOTORISED BOREHOLES WITH OVERHEAD WATER STORAGE TANKS AND 60KVA GENERATOR EACH AT ANYIIN, TSE-ADZEGE-TOMBO, TSE-DOGUNO-YONOV, ABAH-KUME, AFIA, GBAGIR, NKST CHURCH, AMAAFU, IKOWE, AGU-CENTRE, AMAAFU, IKOWE, AGU CENTRE AND SAI IN BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	120,000,000
ERGP22583127	CONSTRUCTION OF 1 NO BLOCK OF 3 CLASSROOMS AT GAAMBE-TIEV COMMUNITY SECONDARY SCHOOL, ANYIIN, UTANGE COMMUNITY SECONDARY SCHOOL, KASAR AND RCM PRIMARY SCHOOL, KYADO, NKST PRIMARY SCHOOL, GAWA IN BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	60,000,000
ERGP22583128	RENOVATION OF LGEA PRIMARY SCHOOL TSE-TORNAJIME, LGEA PRIMARY SCHOOL ANYIIN AND BIKI MEMORIAL SECONDARY SCHOOL, TACHA-YOOYO IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	13,000,000
ERGP22583129	SUPPLY OF 60KVA GENERATOR, 200KVA TRANSFORMER AND MINOR REPAIR WORKS OF SANKERA WATER SCHEME IN UKUM LGA IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE.	NEW	7,000,000
ERGP22583132	POLICE OUTPOST AT KOFAR KONA ZARIA CITY		30,000,000
ERGP22583133	NORMADIC CLASSROOM PRIMARY SCHOOL AT TASHAN NA BARGI RAHAMA SOBA		20,000,000
ERGP22583134	CONSTRUCTION OF LABORATORY AT GSS PAMBEGUA		30,000,000
ERGP22583135	SOLAR MOTORISED BOREHOLE AT TASHAN YARI, MAKARFI LGA,		20,000,000
ERGP22583136	CONSTRUCTION OF 4 NO OF CLASSROOM PRIMARY SCHOOL BUILDING AT GONA GANYE IN TUDUN WADA AREA OF ZARIA CITY.		40,000,000
ERGP22583137	EROSION CONTROL AND DRAINAGES IN ZARIA LGA		35,000,000
ERGP22583142	CONSTRUCTION OF LECTURE HALL AT NATIONAL OPEN UNIVERSITY STUDY CENTRE, UGBOKOLO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22583143	EXTENSION OF 33KV DUAL CARRIAGE LINE ALONG OTUKPO-ENUGU ROAD FROM ASA 132 KV SUB-STATION TO MEET ANKPA- UGBOKOLO FEEDER AT ENUGU ROUND ABOUT, OTUKPO, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		126,054,316
21	PERSONNEL COST		74,754,145
2101	SALARY		66,448,129
210101	SALARIES AND WAGES		66,448,129
21010101	SALARY		66,448,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,306,016
210202	SOCIAL CONTRIBUTIONS		8,306,016
21020201	NHIS		3,322,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,983,610
22	OTHER RECURRENT COSTS		7,843,138
2202	OVERHEAD COST		7,843,138
220201	TRAVEL & TRANSPORT - GENERAL		1,560,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		918,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		642,644
220202	UTILITIES - GENERAL		688,547
22020202	TELEPHONE CHARGES		183,613
22020203	INTERNET ACCESS CHARGES		413,128
22020206	SEWERAGE CHARGES		91,806
220203	MATERIALS & SUPPLIES - GENERAL		1,242,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		642,644
22020302	BOOKS		48,780
22020303	NEWSPAPERS		45,903
22020305	PRINTING OF NON SECURITY DOCUMENTS		183,613
22020307	DRUGS & MEDICAL SUPPLIES		137,709
22020309	UNIFORMS & OTHER CLOTHING		183,613
220204	MAINTENANCE SERVICES - GENERAL		1,101,677
22020402	MAINTENANCE OF OFFICE FURNITURE		550,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		183,613
22020405	MAINTENANCE OF PLANTS/GENERATORS		183,613
22020406	OTHER MAINTENANCE SERVICES		183,613
220205	TRAINING - GENERAL		642,645
22020501	LOCAL TRAINING		642,645
220206	OTHER SERVICES - GENERAL		1,101,675
22020601	SECURITY CHARGES		459,031
22020606	CLEANING AND FUMIGATION SERVICES		642,644
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		220,336
22020708	MEDICAL CONSULTING		220,336
220208	FUEL & LUBRICANTS - GENERAL		275,420
22020801	MOTOR VEHICLE FUEL COST		275,420
220210	MISCELLANEOUS		1,009,869
22021001	REFRESHMENT & MEALS		459,031
22021010	DIRECT TEACHING & LABORATORY COST		550,838
23	CAPITAL EXPENDITURE		43,457,033
2302	CONSTRUCTION / PROVISION		43,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,457,033
2305	OTHER CAPITAL PROJECTS		8,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,000,000
23050101	RESEARCH AND DEVELOPMENT		8,000,000
	TOTAL PERSONNEL		74,754,145
	TOTAL OVERHEAD		7,843,138
	TOTAL RECURRENT		82,597,283
	TOTAL CAPITAL		43,457,033
	TOTAL ALLOCATION		126,054,316
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132467	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCE	ONGOING	35,457,033
ERGP30145281	MICHKA STAFF'S CAPACITY BUILDING	NEW	8,000,000
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		142,556,063
21	PERSONNEL COST		65,187,554



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CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		57,944,492
210101	SALARIES AND WAGES		57,944,492
21010101	SALARY		57,944,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,243,062
210202	SOCIAL CONTRIBUTIONS		7,243,062
21020201	NHIS		2,897,225
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,345,837
22	OTHER RECURRENT COSTS		8,911,474
2202	OVERHEAD COST		8,911,474
220201	TRAVEL & TRANSPORT - GENERAL		3,128,527
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,756,366
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,372,161
220202	UTILITIES - GENERAL		1,280,171
22020201	ELECTRICITY CHARGES		182,955
22020202	TELEPHONE CHARGES		137,216
22020203	INTERNET ACCESS CHARGES		960,000
220203	MATERIALS & SUPPLIES - GENERAL		1,484,792
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		823,296
22020302	BOOKS		68,608
22020303	NEWSPAPERS		22,869
22020304	MAGAZINES & PERIODICALS		32,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,685
22020307	DRUGS & MEDICAL SUPPLIES		210,970
22020309	UNIFORMS & OTHER CLOTHING		114,347
220204	MAINTENANCE SERVICES - GENERAL		219,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,996
22020405	MAINTENANCE OF PLANTS/GENERATORS		95,289
22020406	OTHER MAINTENANCE SERVICES		42,880
220205	TRAINING - GENERAL		327,795
22020501	LOCAL TRAINING		327,795
220206	OTHER SERVICES - GENERAL		1,029,340
22020601	SECURITY CHARGES		669,340
22020605	SECURITY VOTE (INCLUDING OPERATION)		360,000
220208	FUEL & LUBRICANTS - GENERAL		318,799
22020801	MOTOR VEHICLE FUEL COST		155,855
22020803	PLANT / GENERATOR FUEL COST		162,944
220210	MISCELLANEOUS		1,122,885
22021001	REFRESHMENT & MEALS		445,952
22021004	MEDICAL EXPENSES		228,693
22021006	POSTAGES & COURIER SERVICES		82,330
22021007	WELFARE PACKAGES		365,910
23	CAPITAL EXPENDITURE		68,457,035
2301	FIXED ASSETS PURCHASED		30,170,006
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,170,006
23010105	PURCHASE OF MOTOR VEHICLES		10,953,399
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,856,411
23010113	PURCHASE OF COMPUTERS		1,360,196
2302	CONSTRUCTION / PROVISION		38,287,029
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,287,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,522,558
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		226,699
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,084,373
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		453,399
	TOTAL PERSONNEL		65,187,554
	TOTAL OVERHEAD		8,911,474
	TOTAL RECURRENT		74,099,028
	TOTAL CAPITAL		68,457,035
	TOTAL ALLOCATION		142,556,063
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE		
CODE	PROJECT NAME	TYPE	
ERGP10138032	INSTALLATION OF SOLAR FARM RENEWABLE ENEGY	NEW	226,699
ERGP27108575	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS (ON GOING)	ONGOING	2,258,088
ERGP27117344	CONSTRUCTION OF ADVANCED BIOTECHNOLOGY LABORATORY	ONGOING	33,264,470
ERGP27138033	CONSTRUCTION OF PARAMETER FENCE	NEW	453,399



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CODE	LINE ITEM		AMOUNT =N=
ERGP30108885	PURCHASE OF OFFICE FURNITURE & CHAIRS	ONGOING	17,856,411
ERGP30108891	PURCHASE OF COMPUTER & ACCESSORIES	ONGOING	1,360,196
ERGP30138108	PROCUREMENT OF 3 PROJECT VEHICLE	NEW	10,953,399
ERGP30138112	DESIGN, CONSTRUCTION AND FURNISHING OF FORESTRY NURSERY AND ANIMAL HUSBANDRY	NEW	453,399
ERGP30138113	CONSTRUCTION OF BIO-PROCESSING AND BIO DEVELOPMENT FACILITIES	NEW	677,575
ERGP30138119	CONSTRUCTION OF EARTHEN POND	NEW	953,399
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	LINE ITEM		
2	EXPENDITURE		126,798,207
21	PERSONNEL COST		66,081,825
2101	SALARY		58,739,400
210101	SALARIES AND WAGES		58,739,400
21010101	SALARY		58,739,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,342,425
210202	SOCIAL CONTRIBUTIONS		7,342,425
21020201	NHIS		2,936,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,405,455
22	OTHER RECURRENT COSTS		7,259,349
2202	OVERHEAD COST		7,259,349
220201	TRAVEL & TRANSPORT - GENERAL		1,370,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,008,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		362,000
220202	UTILITIES - GENERAL		438,620
22020202	TELEPHONE CHARGES		20,120
22020203	INTERNET ACCESS CHARGES		418,500
220203	MATERIALS & SUPPLIES - GENERAL		1,810,220
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,404,000
22020302	BOOKS		30,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		376,020
220204	MAINTENANCE SERVICES - GENERAL		226,446
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,946
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,250
220205	TRAINING - GENERAL		384,001
22020501	LOCAL TRAINING		384,001
220206	OTHER SERVICES - GENERAL		1,152,600
22020601	SECURITY CHARGES		741,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		411,600
220208	FUEL & LUBRICANTS - GENERAL		586,580
22020801	MOTOR VEHICLE FUEL COST		276,660
22020803	PLANT / GENERATOR FUEL COST		309,920
220210	MISCELLANEOUS		1,290,882
22021001	REFRESHMENT & MEALS		792,000
22021007	WELFARE PACKAGES		498,882
23	CAPITAL EXPENDITURE		53,457,033
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		7,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,457,033
2305	OTHER CAPITAL PROJECTS		42,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,000,000
23050101	RESEARCH AND DEVELOPMENT		42,000,000
	TOTAL PERSONNEL		66,081,825
	TOTAL OVERHEAD		7,259,349
	TOTAL RECURRENT		73,341,174
	TOTAL CAPITAL		53,457,033
	TOTAL ALLOCATION		126,798,207
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE		
CODE	PROJECT NAME	TYPE	



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
BIOABA171125484	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,000,000
BIOABA172142789	PURCHASE OF AGRICULTURAL IMPLEMENT	NEW	2,000,000
ERGP27114809	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	5,457,033
ERGP27143986	CONSTRUCTION OF BIO-PRODUCTION AND PROCESSING COMPLEX	NEW	2,000,000
ERGP30142754	SEED YAM MULTIPLICATION	NEW	2,000,000
ERGP30142755	STRATEGIC CONFERENCE ON COMMUNITY LEADERSHIP FOR PRESIDENT GENERALS AT S.U.E CENTRE AWKA		10,000,000
ERGP22583131	SUPPLY OF TRICYCLES FOR COMMERCIAL TRANSPORTATION/EMPOWERMENT FOR YOUTHS IN ANAMBRA CENTRAL		30,000,000
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	LINE ITEM		
2	EXPENDITURE		284,981,424
21	PERSONNEL COST		54,311,755
2101	SALARY		48,277,115
210101	SALARIES AND WAGES		48,277,115
21010101	SALARY		48,277,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,034,640
210202	SOCIAL CONTRIBUTIONS		6,034,640
21020201	NHIS		2,413,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,620,784
22	OTHER RECURRENT COSTS		7,212,636
2202	OVERHEAD COST		7,212,636
220201	TRAVEL & TRANSPORT - GENERAL		2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		960,000
22020201	ELECTRICITY CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		770,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,500
22020303	NEWSPAPERS		120,000
22020304	MAGAZINES & PERIODICALS		150,000
220204	MAINTENANCE SERVICES - GENERAL		236,505
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		76,505
220205	TRAINING - GENERAL		500,001
22020501	LOCAL TRAINING		500,001
220206	OTHER SERVICES - GENERAL		1,500,000
22020601	SECURITY CHARGES		900,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		845,630
22020801	MOTOR VEHICLE FUEL COST		345,630
22020803	PLANT / GENERATOR FUEL COST		500,000
23	CAPITAL EXPENDITURE		223,457,033
2302	CONSTRUCTION / PROVISION		223,457,033
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		223,457,033
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		223,457,033
	TOTAL PERSONNEL		54,311,755
	TOTAL OVERHEAD		7,212,636
	TOTAL RECURRENT		61,524,391
	TOTAL CAPITAL		223,457,033
	TOTAL ALLOCATION		284,981,424
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE		
CODE	PROJECT NAME	TYPE	
ERGP27110248	COMPLETION OF OFFICE ADMINISTRATIVE BUILDING	ONGOING	13,457,033
ERGP22583146	CONSTRUCTION OF SOLAR STREET LIGHT AT DIFFERENT LOCATIONS IN ANIOCHA/OGHIMILI FEDERAL CONSTITUENCY, DELTA STATE		210,000,000
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		83,620,802
21	PERSONNEL COST		42,327,991
2101	SALARY		37,624,881



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CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		37,624,881
21010101	SALARY		37,624,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,703,110
210202	SOCIAL CONTRIBUTIONS		4,703,110
21020201	NHIS		1,881,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,821,866
22	OTHER RECURRENT COSTS		1,200,003
2202	OVERHEAD COST		1,200,003
220201	TRAVEL & TRANSPORT - GENERAL		193,675
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,546
220202	UTILITIES - GENERAL		153,891
22020201	ELECTRICITY CHARGES		40,203
22020202	TELEPHONE CHARGES		40,000
22020203	INTERNET ACCESS CHARGES		73,688
220203	MATERIALS & SUPPLIES - GENERAL		256,055
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,395
22020303	NEWSPAPERS		64,047
22020304	MAGAZINES & PERIODICALS		79,035
22020305	PRINTING OF NON SECURITY DOCUMENTS		67,578
220204	MAINTENANCE SERVICES - GENERAL		179,231
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		38,685
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,000
220205	TRAINING - GENERAL		26,390
22020501	LOCAL TRAINING		26,390
220206	OTHER SERVICES - GENERAL		93,688
22020601	SECURITY CHARGES		20,000
22020606	CLEANING AND FUMIGATION SERVICES		73,688
220208	FUEL & LUBRICANTS - GENERAL		190,994
22020801	MOTOR VEHICLE FUEL COST		112,338
22020803	PLANT / GENERATOR FUEL COST		78,656
220210	MISCELLANEOUS		106,079
22021001	REFRESHMENT & MEALS		37,458
22021007	WELFARE PACKAGES		68,621
23	CAPITAL EXPENDITURE		40,092,808
2301	FIXED ASSETS PURCHASED		4,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,700,000
23010105	PURCHASE OF MOTOR VEHICLES		2,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		1,200,000
2302	CONSTRUCTION / PROVISION		5,392,808
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,392,808
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,392,808
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		42,327,991
	TOTAL OVERHEAD		1,200,003
	TOTAL RECURRENT		43,527,994
	TOTAL CAPITAL		40,092,808
	TOTAL ALLOCATION		83,620,802
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE		
CODE	PROJECT NAME	TYPE	
ERGP27111985	CONSTRUCTION OF OFFICE ADMINISTRATIVE BUILDING	ONGOING	2,092,808
ERGP27115261	ONGOING CONSTRUCTION OF DIFFERENT FACILITIES AT BOGORO	ONGOING	3,300,000
ERGP27117433	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	1,500,000
ERGP29117472	PURCHASE OF COMPUTERS AND ACCESSORIES AND PHOTOCOPIER	ONGOING	1,200,000
ERGP30117425	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	2,000,000
ERGP30117426	BIO ENTREPRENEURSHIP TRAINING ON FIDH PRODUCTION IN TAKUM LGA, TARABA STATE	NEW	10,000,000
ERGP30117427	YOUTH AND WOMEN TRAINING ON RUMINANTS PRODUCTION IN ANAMBRA STATE	NEW	20,000,000
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE		



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE CODE	LINE ITEM LINE ITEM			
2	EXPENDITURE			86,167,696
21	PERSONNEL COST			74,874,885
2101	SALARY			66,555,453
210101	SALARIES AND WAGES			66,555,453
21010101	SALARY			66,555,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			8,319,432
210202	SOCIAL CONTRIBUTIONS			8,319,432
21020201	NHIS			3,327,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			4,991,659
22	OTHER RECURRENT COSTS			1,200,003
2202	OVERHEAD COST			1,200,003
220201	TRAVEL& TRANSPORT - GENERAL			500,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			500,001
220202	UTILITIES - GENERAL			60,000
22020201	ELECTRICITY CHARGES			20,000
22020202	TELEPHONE CHARGES			20,000
22020203	INTERNET ACCESS CHARGES			20,000
220203	MATERIALS & SUPPLIES - GENERAL			50,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			50,001
220205	TRAINING - GENERAL			120,001
22020501	LOCAL TRAINING			120,001
220206	OTHER SERVICES - GENERAL			250,000
22020601	SECURITY CHARGES			150,000
22020606	CLEANING AND FUMIGATION SERVICES			100,000
220210	MISCELLANEOUS			220,000
22021001	REFRESHMENT & MEALS			100,000
22021006	POSTAGES & COURIER SERVICES			20,000
22021007	WELFARE PACKAGES			100,000
23	CAPITAL EXPENDITURE			10,092,808
2301	FIXED ASSETS PURCHASED			3,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			3,000,000
23010113	PURCHASE OF COMPUTERS			3,000,000
2302	CONSTRUCTION / PROVISION			7,092,808
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			7,092,808
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			7,092,808
	TOTAL PERSONNEL			74,874,885
	TOTAL OVERHEAD			1,200,003
	TOTAL RECURRENT			76,074,888
	TOTAL CAPITAL			10,092,808
	TOTAL ALLOCATION			86,167,696
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE			
CODE	PROJECT NAME	TYPE		
ERGP27143328	CONSTRUCTION OF ON-GOING ADMINISTRATIVE BLOCK	NEW		7,092,808
ERGP29143327	PROCUREMENT OF NEW COMPUTER DESKTOPS	NEW		3,000,000
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE			
CODE	LINE ITEM			
2	EXPENDITURE			116,964,161
21	PERSONNEL COST			51,671,352
2101	SALARY			45,930,091
210101	SALARIES AND WAGES			45,930,091
21010101	SALARY			45,930,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			5,741,261
210202	SOCIAL CONTRIBUTIONS			5,741,261
21020201	NHIS			2,296,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			3,444,757
22	OTHER RECURRENT COSTS			1,200,001
2202	OVERHEAD COST			1,200,001
220201	TRAVEL& TRANSPORT - GENERAL			106,642
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			47,805
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			58,837
220202	UTILITIES - GENERAL			158,124
22020201	ELECTRICITY CHARGES			58,837
22020202	TELEPHONE CHARGES			40,450



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CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		58,837
220203	MATERIALS & SUPPLIES - GENERAL		186,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,531
22020302	BOOKS		7,355
22020303	NEWSPAPERS		49,613
22020304	MAGAZINES & PERIODICALS		7,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,509
22020307	DRUGS & MEDICAL SUPPLIES		39,274
22020309	UNIFORMS & OTHER CLOTHING		36,773
220204	MAINTENANCE SERVICES - GENERAL		310,503
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		90,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		82,372
22020405	MAINTENANCE OF PLANTS/GENERATORS		110,319
22020406	OTHER MAINTENANCE SERVICES		26,844
220205	TRAINING - GENERAL		33,097
22020501	LOCAL TRAINING		33,097
220206	OTHER SERVICES - GENERAL		170,686
22020601	SECURITY CHARGES		11,826
22020605	SECURITY VOTE (INCLUDING OPERATION)		70,604
22020606	CLEANING AND FUMIGATION SERVICES		88,256
220208	FUEL & LUBRICANTS - GENERAL		70,899
22020801	MOTOR VEHICLE FUEL COST		43,319
22020803	PLANT / GENERATOR FUEL COST		27,580
220210	MISCELLANEOUS		163,640
22021001	REFRESHMENT & MEALS		7,355
22021004	MEDICAL EXPENSES		36,773
22021006	POSTAGES & COURIER SERVICES		11,767
22021007	WELFARE PACKAGES		36,773
22021029	MONITORING ACTIVITIES & FOLLOW UP		70,972
23	CAPITAL EXPENDITURE		64,092,808
2301	FIXED ASSETS PURCHASED		26,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,500,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,500,000
2302	CONSTRUCTION / PROVISION		14,992,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,992,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,992,000
2305	OTHER CAPITAL PROJECTS		22,600,808
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,600,808
23050101	RESEARCH AND DEVELOPMENT		21,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		1,600,808
	TOTAL PERSONNEL		51,671,352
	TOTAL OVERHEAD		1,200,001
	TOTAL RECURRENT		52,871,353
	TOTAL CAPITAL		64,092,808
	TOTAL ALLOCATION		116,964,161
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10131526	PURCHASE OF POWER GENERATING SET	ONGOING	6,500,000
ERGP27131530	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	4,992,000
ERGP28131708	2 WATER BOREHOLES	ONGOING	10,000,000
ERGP29131529	PURCHASE OF COMPUTERS	ONGOING	1,600,808
ERGP30144744	DOMESTICATION OF VITAMIN FORTIFIED CASSAVA/BANANA/GROUNDNUT	ONGOING	6,500,000
ERGP30144748	MEDICINAL PLANT GARDEN	NEW	6,000,000
ERGP30144752	FIELD TRIAL FOR IMPROVED RICE SEEDLINGS	NEW	5,000,000
ERGP30144758	FIELD TRIAL OF IMPROVED PLANTAIN SUCKERS	NEW	3,500,000
ERGP30144871	PURCHASE OF MOTOR VEHICLES	NEW	20,000,000
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE		
CODE	LINE ITEM		
2	EXPENDITURE		15,225,501
23	CAPITAL EXPENDITURE		15,225,501
2302	CONSTRUCTION / PROVISION		15,225,501
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,225,501
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,225,501



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		15,225,501
	TOTAL ALLOCATION		15,225,501
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30119374	TAKE-OFF GRANT	ONGOING	15,225,501
0228008039	AQUATIC BIORESOURCE DEVELOPMENT CENTRE - JENGRE, PLATEAU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		105,225,501
23	CAPITAL EXPENDITURE		105,225,501
2302	CONSTRUCTION / PROVISION		105,225,501
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,225,501
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,225,501
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		105,225,501
	TOTAL ALLOCATION		105,225,501
0228008039	AQUATIC BIORESOURCE DEVELOPMENT CENTRE - JENGRE, PLATEAU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30119374	CONSTRUCTION OF OFFICE BUILDING AND TAKE-OFF GRANT	ONGOING	105,225,501
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM		
2	EXPENDITURE		1,076,916,236
21	PERSONNEL COST		339,462,234
2101	SALARY		302,974,622
210101	SALARIES AND WAGES		302,974,622
21010101	SALARY		302,974,622
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,487,612
210202	SOCIAL CONTRIBUTIONS		36,487,612
21020201	NHIS		14,595,045
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,892,567
22	OTHER RECURRENT COSTS		78,815,357
2202	OVERHEAD COST		78,815,357
220201	TRAVEL & TRANSPORT - GENERAL		31,115,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,115,355
220202	UTILITIES - GENERAL		1,700,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220206	OTHER SERVICES - GENERAL		7,000,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		1,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,001
22020801	MOTOR VEHICLE FUEL COST		1,000,001
220209	FINANCIAL CHARGES - GENERAL		1,000,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,001
220210	MISCELLANEOUS		18,500,000
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021013	PROMOTION (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		658,638,645
2301	FIXED ASSETS PURCHASED		101,400,393
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,400,393
23010105	PURCHASE OF MOTOR VEHICLES		52,083,817
23010113	PURCHASE OF COMPUTERS		49,316,576
2302	CONSTRUCTION / PROVISION		406,230,496
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		406,230,496
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		393,556,845
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		12,673,651
2305	OTHER CAPITAL PROJECTS		151,007,756
230501	ACQUISITION OF NON TANGIBLE ASSETS		151,007,756
23050101	RESEARCH AND DEVELOPMENT		151,007,756
	TOTAL PERSONNEL		339,462,234
	TOTAL OVERHEAD		78,815,357
	TOTAL RECURRENT		418,277,591
	TOTAL CAPITAL		658,638,645
	TOTAL ALLOCATION		1,076,916,236
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAHU HEADQUARTERS.	ONGOING	51,389,211
ERGP27143641	CONSULTANCY SERVICES FOR CIVIL ELECTRICAL AND MECHANICAL WORKS	ONGOING	15,010,477
ERGP27143653	DEVELOPMENT OF FACILITIES (INCUBATION UNITS, DISPLAY CENTRE, POWER, LANDSCAPING AND WORKSHOPS AT TIC EBO EXTENSION) ONDO STATE	ONGOING	15,347,303
ERGP27143656	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE MABUDI EXTENSION PLATEAU STATE	ONGOING	135,694,606
ERGP27143660	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY WORKSHOP FOR TIC IZZI EBONYI STATE.	ONGOING	35,368,257
ERGP29143662	PURCHASE OF LAPTOPS AND DESKTOPS FOR HEADQUARTER AND 36 TICs	ONGOING	26,295,622
ERGP29143675	PROVISION OF CONNECTIVITY AND DATA CENTRE SERVICES TO THE NBTI HEADQUARTER AND SIX ZONAL OFFICES AND THE DESIGN OF A DYNAMIC WEBSITE FOR HEADQUARTERS AND CENTRES	ONGOING	23,020,954
ERGP30143618	ALTERNATIVE POWER FROM RENEWABLE ENERGY SOURCE FOR HEADQUARTER AND SIX SELECTED TICs	ONGOING	12,673,651
ERGP30143643	DEVELOPMENT OF INCUBATION UNITS IN FIVE(5) TECHNOLOGY INCUBATION CENTRES BENUE, KOGI, NASSARAWA, KATSINA, AND GOMBE	ONGOING	23,020,954
ERGP30143645	PURCHASE OF SPECIALIZED EQUIPMENT (FOR DIGITAL FABRICATION) FOR 6 PILOT CENTRES	ONGOING	23,020,954
ERGP30143647	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY DEVELOPMENT	ONGOING	10,347,303
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	39,705,083
ERGP30143659	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN, LAFIA, OWERRI, KANO AND CALABAR	ONGOING	12,673,651



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CODE	LINE ITEM		AMOUNT =N=
ERGP30143665	DEVELOPMENT OF ELECTRICAL WORKSHOP AT JIGAWA, YOBE, NASSARAWA AND GOMBE STATES	ONGOING	28,020,954
ERGP30143667	PURCHASE OF UTILITY VEHICLE	ONGOING	52,083,817
ERGP30143674	SCIENCE TECHNOLOGY AND INNOVATION EXPO/CAPACITY BUILDING AND ADVOCACY.	ONGOING	23,020,954
ERGP30143677	TECHNICAL SUPPORT FOR POST INCUBATEES(TRAINING OF MENTEES)	ONGOING	7,673,651
ERGP30143681	PROCUREMENT OF BOOKS, REVISED LAWS OF THE FEDERATION AND TEXT BOOKS ON PATENTS, INTELLECTUAL PROPERTY, TRADE MARKS AND DESIGN	ONGOING	7,673,651
ERGP30143682	MONITORING, EVALUATION AND BENCH MARKING OF TIP SUCCESS STORIES AND FAILURES	ONGOING	14,010,477
ERGP30143683	QUALITY MANAGEMENT STANDARD ISO 9001: AWARENESS, PRODUCT COMPETITIVENESS AND FOUNDATION CAPACITY BUILDING FOR PRE- INCUBATEES IN 36 CENTRES	ONGOING	12,882,033
ERGP30143684	GRADUATION OF ENTREPRENEURS OF TECHNOLOGY INCUBATION FOR 6 ZONES	ONGOING	14,010,477
ERGP30143685	PROVISION OF SPECIALIZED GRAPHIX/ PRINTING EQUIPMENT FOR SIX SELECTED CENTRES(ONE PER GEO-POLITICAL ZONE)	ONGOING	10,347,303
ERGP30143686	SUPPORT TO PATENT FOR INCUBATION AS SPIN OFFS	ONGOING	7,673,651
ERGP30143688	CAPITAL PROJECTS MONITORING	ONGOING	7,673,651
ERGP30143689	PROCUREMENT OF OFFICE FURNITURES IN EBO EXTENSION CENTRE OF NBTI	NEW	50,000,000
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE		
CODE	LINE ITEM		
2	EXPENDITURE		13,257,769
23	CAPITAL EXPENDITURE		13,257,769
2302	CONSTRUCTION / PROVISION		11,257,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,257,769
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,257,769
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		13,257,769
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144248	SOIL EROSION CONTROL WORKS AND RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	ONGOING	6,000,000
ERGP27144253	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	5,257,769
ERGP30144260	ENTERPRENUER DEVELOPMENT	ONGOING	2,000,000
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,257,769
23	CAPITAL EXPENDITURE		13,257,769
2305	OTHER CAPITAL PROJECTS		13,257,769
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,257,769
23050101	RESEARCH AND DEVELOPMENT		13,257,769
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		13,257,769
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144509	UPGRADING MECHANICAL WORKSHOP AND INSTALLATION OF EQUIPMENTS	ONGOING	8,257,769
ERGP30144514	ENTERPRENUER DEVELOPMENT	ONGOING	5,000,000
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,257,769
23	CAPITAL EXPENDITURE		13,257,769
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000



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CODE	LINE ITEM		AMOUNT =N=
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		4,257,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,257,769
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,257,769
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		13,257,769
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29144299	PROVISION OF COMPUTER EQUIPMENT	ONGOING	5,000,000
ERGP30144306	PROVISION OF FURNITURE FOR THE LABS AND WORKSHOPS	ONGOING	4,257,769
ERGP30144311	ENTREPRENEUR DEVELOPMENT	ONGOING	4,000,000
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,572,213
23	CAPITAL EXPENDITURE		16,572,213
2301	FIXED ASSETS PURCHASED		4,572,212
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,572,212
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,572,212
2302	CONSTRUCTION / PROVISION		7,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,001
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		16,572,213
	TOTAL ALLOCATION		16,572,213
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144332	DEVELOPMENT OF ADMIN BUILDING	ONGOING	7,000,000
ERGP27144347	DEVELOPMENT OF PERIMETER FENCING	ONGOING	4,572,211
ERGP30144354	ENTERPRENUER DEVELOPMENT	ONGOING	5,000,000
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,257,769
23	CAPITAL EXPENDITURE		13,257,769
2302	CONSTRUCTION / PROVISION		11,257,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,257,769
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,257,769
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		13,257,769
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144398	FENCING	ONGOING	6,000,000
ERGP27144405	LANDSCAPING	ONGOING	5,257,769
ERGP30144411	ENTREPRENEUR DEVELOPMENT	ONGOING	2,000,000
0228009031	NORTH WEST ZONAL OFFICE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,005
22	OTHER RECURRENT COSTS		10,000,003



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		10,000,003
220201	TRAVEL & TRANSPORT - GENERAL		3,665,063
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,965,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,700,000
220202	UTILITIES - GENERAL		834,937
22020201	ELECTRICITY CHARGES		469,874
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		215,063
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		100,000
220204	MAINTENANCE SERVICES - GENERAL		686,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,000
220205	TRAINING - GENERAL		530,001
22020501	LOCAL TRAINING		530,001
220206	OTHER SERVICES - GENERAL		1,728,000
22020601	SECURITY CHARGES		864,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		864,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		50,001
22020703	LEGAL SERVICES		50,001
220208	FUEL & LUBRICANTS - GENERAL		550,000
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		350,000
220209	FINANCIAL CHARGES - GENERAL		100,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,001
220210	MISCELLANEOUS		1,506,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		236,000
22021004	MEDICAL EXPENSES		20,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
23	CAPITAL EXPENDITURE		20,000,001
2302	CONSTRUCTION / PROVISION		20,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,001
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		10,000,003
	TOTAL RECURRENT		10,000,004
	TOTAL CAPITAL		20,000,001
	TOTAL ALLOCATION		30,000,005
0228009031	NORTH WEST ZONAL OFFICE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30145220	DEVELOPMENT OF FACILITIES AT NORTH WEST ZONAL OFFICE KANO	ONGOING	20,000,001
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,000,001
23	CAPITAL EXPENDITURE		20,000,001
2305	OTHER CAPITAL PROJECTS		20,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,001
23050101	RESEARCH AND DEVELOPMENT		20,000,001
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		20,000,001
	TOTAL ALLOCATION		20,000,001
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143799	DEVELOPMENT OF FACILITIES AT NORTH EAST ZONAL OFFICE- BAUCHI	NEW	20,000,001
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA		



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,000,001
23	CAPITAL EXPENDITURE		20,000,001
2305	OTHER CAPITAL PROJECTS		20,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,001
23050101	RESEARCH AND DEVELOPMENT		20,000,001
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		20,000,001
	TOTAL ALLOCATION		20,000,001
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143788	DEVELOPMENT OF FACILITIES AT NORTH CENTRAL ZONAL OFFICE, MINNA	NEW	20,000,001
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,005
22	OTHER RECURRENT COSTS		10,000,003
2202	OVERHEAD COST		10,000,003
220201	TRAVEL& TRANSPORT - GENERAL		1,550,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,050,000
220202	UTILITIES - GENERAL		1,010,486
22020201	ELECTRICITY CHARGES		299,500
22020202	TELEPHONE CHARGES		256,745
22020203	INTERNET ACCESS CHARGES		236,995
22020205	WATER RATES		217,246
220203	MATERIALS & SUPPLIES - GENERAL		1,937,964
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		434,491
22020303	NEWSPAPERS		434,491
22020304	MAGAZINES & PERIODICALS		434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		434,491
220204	MAINTENANCE SERVICES - GENERAL		888,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,995
22020402	MAINTENANCE OF OFFICE FURNITURE		217,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,246
220205	TRAINING - GENERAL		549,388
22020501	LOCAL TRAINING		549,388
220206	OTHER SERVICES - GENERAL		434,492
22020601	SECURITY CHARGES		217,246
22020605	SECURITY VOTE (INCLUDING OPERATION)		217,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		908,482
22020701	FINANCIAL CONSULTING		236,995
22020702	INFORMATION TECHNOLOGY CONSULTING		454,241
22020703	LEGAL SERVICES		217,246
220208	FUEL & LUBRICANTS - GENERAL		414,743
22020801	MOTOR VEHICLE FUEL COST		414,743
220209	FINANCIAL CHARGES - GENERAL		217,247
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,247
220210	MISCELLANEOUS		2,088,468
22021001	REFRESHMENT & MEALS		217,246
22021002	HONORARIUM & SITTING ALLOWANCE		217,246
22021003	PUBLICITY & ADVERTISEMENTS		217,246
22021004	MEDICAL EXPENSES		217,246
22021006	POSTAGES & COURIER SERVICES		217,246
22021007	WELFARE PACKAGES		217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,246
22021013	PROMOTION (SERVICE WIDE)		217,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		350,500
23	CAPITAL EXPENDITURE		20,000,001
2302	CONSTRUCTION / PROVISION		20,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,001



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,001
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		10,000,003
	TOTAL RECURRENT		10,000,004
	TOTAL CAPITAL		20,000,001
	TOTAL ALLOCATION		30,000,005
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143765	DEVELOPMENT OF FACILITIES AT SOUTH WEST ZONAL OFFICE -LAGOS	ONGOING	20,000,001
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		30,000,011
22	OTHER RECURRENT COSTS		10,000,003
2202	OVERHEAD COST		10,000,003
220201	TRAVEL& TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		450,000
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		385,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		85,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	TRAINING - GENERAL		1,100,001
22020501	LOCAL TRAINING		1,100,001
220206	OTHER SERVICES - GENERAL		400,000
22020601	SECURITY CHARGES		250,000
22020606	CLEANING AND FUMIGATION SERVICES		150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,001
22020801	MOTOR VEHICLE FUEL COST		50,001
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		4,264,270
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		264,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	CAPITAL EXPENDITURE		20,000,001
2302	CONSTRUCTION / PROVISION		20,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,001
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,001
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		10,000,003
	TOTAL RECURRENT		10,000,004
	TOTAL CAPITAL		20,000,007
	TOTAL ALLOCATION		30,000,011
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27145397	CONSTRUCTION OF OFFICE BUILDING IN BENIN	ONGOING	20,000,001
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,000,001
23	CAPITAL EXPENDITURE		20,000,001
2305	OTHER CAPITAL PROJECTS		20,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,001
23050101	RESEARCH AND DEVELOPMENT		20,000,001
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		20,000,001
	TOTAL ALLOCATION		20,000,001
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143895	DEVELOPMENT OF FACILITIES AT SOUTH EAST ZONAL	ONGOING	20,000,001
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		148,343,757
21	PERSONNEL COST		119,514,337
2101	SALARY		106,234,967
210101	SALARIES AND WAGES		106,234,967
21010101	SALARY		106,234,967
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,279,370
210202	SOCIAL CONTRIBUTIONS		13,279,370
21020201	NHIS		5,311,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,967,622
22	OTHER RECURRENT COSTS		12,262,512
2202	OVERHEAD COST		12,262,512
220201	TRAVEL & TRANSPORT - GENERAL		1,678,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		651,737
220202	UTILITIES - GENERAL		1,498,970
22020201	ELECTRICITY CHARGES		234,995
22020202	TELEPHONE CHARGES		256,745
22020203	INTERNET ACCESS CHARGES		789,984
22020205	WATER RATES		217,246
220203	MATERIALS & SUPPLIES - GENERAL		2,784,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,729
22020302	BOOKS		434,491
22020303	NEWSPAPERS		434,491
22020304	MAGAZINES & PERIODICALS		434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		434,491
220204	MAINTENANCE SERVICES - GENERAL		888,733
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,995
22020402	MAINTENANCE OF OFFICE FURNITURE		217,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,246
220205	TRAINING - GENERAL		1,066,480
22020501	LOCAL TRAINING		1,066,480
220206	OTHER SERVICES - GENERAL		434,492
22020601	SECURITY CHARGES		217,246
22020605	SECURITY VOTE (INCLUDING OPERATION)		217,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		908,482
22020701	FINANCIAL CONSULTING		236,995
22020702	INFORMATION TECHNOLOGY CONSULTING		454,241
22020703	LEGAL SERVICES		217,246
220208	FUEL & LUBRICANTS - GENERAL		414,743
22020801	MOTOR VEHICLE FUEL COST		414,743
220209	FINANCIAL CHARGES - GENERAL		217,247
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,247
220210	MISCELLANEOUS		2,369,956
22021001	REFRESHMENT & MEALS		217,246
22021002	HONORARIUM & SITTING ALLOWANCE		217,246



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		217,246
22021004	MEDICAL EXPENSES		217,246
22021006	POSTAGES & COURIER SERVICES		217,246
22021007	WELFARE PACKAGES		217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,246
22021013	PROMOTION (SERVICE WIDE)		217,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		631,988
23	CAPITAL EXPENDITURE		16,566,908
2301	FIXED ASSETS PURCHASED		4,566,908
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,566,908
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,566,908
2302	CONSTRUCTION / PROVISION		7,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		119,514,337
	TOTAL OVERHEAD		12,262,512
	TOTAL RECURRENT		131,776,849
	TOTAL CAPITAL		16,566,908
	TOTAL ALLOCATION		148,343,757
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143750	ENTERPRENEUR DEVELOPMENT	ONGOING	5,000,000
ERGP8143727	DEVELOPMENT AND RENOVATION OF FACILITIES	ONGOING	7,000,000
ERGP8143735	INSTALLATIONS OF WORKSHOP MACHINES	ONGOING	2,566,908
ERGP8143743	INSTALLATIONS OF PRODUCT PACKAGING AND LABELLING EQUIPMENT	ONGOING	2,000,000
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,398,765
21	PERSONNEL COST		54,804,348
2101	SALARY		48,714,976
210101	SALARIES AND WAGES		48,714,976
21010101	SALARY		48,714,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,089,372
210202	SOCIAL CONTRIBUTIONS		6,089,372
21020201	NHIS		2,435,749
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,653,623
22	OTHER RECURRENT COSTS		9,707,764
2202	OVERHEAD COST		9,707,764
220201	TRAVEL& TRANSPORT - GENERAL		1,500,717
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		812,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		687,829
220202	UTILITIES - GENERAL		1,350,117
22020201	ELECTRICITY CHARGES		928,160
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		150,000
22020205	WATER RATES		171,957
220203	MATERIALS & SUPPLIES - GENERAL		1,265,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		343,914
22020304	MAGAZINES & PERIODICALS		171,957
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		876,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		187,590
22020402	MAINTENANCE OF OFFICE FURNITURE		171,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		171,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		344,914
220205	TRAINING - GENERAL		844,154
22020501	LOCAL TRAINING		844,154
220206	OTHER SERVICES - GENERAL		1,400,000
22020601	SECURITY CHARGES		800,000



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CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		387,590
22020701	FINANCIAL CONSULTING		187,590
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		328,283
22020801	MOTOR VEHICLE FUEL COST		328,283
220209	FINANCIAL CHARGES - GENERAL		171,958
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,958
220210	MISCELLANEOUS		1,582,656
22021001	REFRESHMENT & MEALS		171,957
22021002	HONORARIUM & SITTING ALLOWANCE		178,957
22021003	PUBLICITY & ADVERTISEMENTS		171,957
22021004	MEDICAL EXPENSES		171,957
22021006	POSTAGES & COURIER SERVICES		171,957
22021007	WELFARE PACKAGES		171,957
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,957
22021013	PROMOTION (SERVICE WIDE)		171,957
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		19,886,653
2304	PRESERVATION OF THE ENVIRONMENT		7,886,653
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,886,653
23040102	EROSION & FLOOD CONTROL		7,886,653
2305	OTHER CAPITAL PROJECTS		12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,000,000
23050101	RESEARCH AND DEVELOPMENT		12,000,000
	TOTAL PERSONNEL		54,804,348
	TOTAL OVERHEAD		9,707,764
	TOTAL RECURRENT		64,512,112
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		84,398,765
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19143900	CONSTRUCTION OF INTERNAL DRAINAGES AND ROADS	ONGOING	7,886,653
ERGP8143899	RENOVATION OF 2 BLOCKS OF BUILDINGS AND FURNISHING OF MULTI-PURPOSE HALL	ONGOING	8,000,000
ERGP8143901	ENTREPRENEUR DEVELOPMENT	ONGOING	4,000,000
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		109,642,328
21	PERSONNEL COST		83,070,891
2101	SALARY		73,840,792
210101	SALARIES AND WAGES		73,840,792
21010101	SALARY		73,840,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,230,099
210202	SOCIAL CONTRIBUTIONS		9,230,099
21020201	NHIS		3,692,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,538,059
22	OTHER RECURRENT COSTS		9,999,226
2202	OVERHEAD COST		9,999,226
220201	TRAVEL & TRANSPORT - GENERAL		1,760,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,260,359
220202	UTILITIES - GENERAL		1,192,737
22020201	ELECTRICITY CHARGES		843,222
22020202	TELEPHONE CHARGES		72,323
22020203	INTERNET ACCESS CHARGES		100,072
22020205	WATER RATES		177,120
220203	MATERIALS & SUPPLIES - GENERAL		414,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,396
22020302	BOOKS		25,240
22020303	NEWSPAPERS		108,000
22020304	MAGAZINES & PERIODICALS		60,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,240



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		1,140,582
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,222
22020402	MAINTENANCE OF OFFICE FURNITURE		280,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220205	TRAINING - GENERAL		140,498
22020501	LOCAL TRAINING		140,498
220206	OTHER SERVICES - GENERAL		3,080,240
22020601	SECURITY CHARGES		1,540,120
22020606	CLEANING AND FUMIGATION SERVICES		1,540,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		227,683
22020701	FINANCIAL CONSULTING		107,222
22020702	INFORMATION TECHNOLOGY CONSULTING		20,341
22020703	LEGAL SERVICES		100,120
220208	FUEL & LUBRICANTS - GENERAL		770,138
22020801	MOTOR VEHICLE FUEL COST		100,138
22020803	PLANT / GENERATOR FUEL COST		670,000
220209	FINANCIAL CHARGES - GENERAL		177,121
22020901	BANK CHARGES (OTHER THAN INTEREST)		177,121
220210	MISCELLANEOUS		1,095,458
22021001	REFRESHMENT & MEALS		72,120
22021002	HONORARIUM & SITTING ALLOWANCE		177,120
22021003	PUBLICITY & ADVERTISEMENTS		180,120
22021004	MEDICAL EXPENSES		106,740
22021006	POSTAGES & COURIER SERVICES		94,740
22021007	WELFARE PACKAGES		177,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		127,120
22021013	PROMOTION (SERVICE WIDE)		100,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,258
23	CAPITAL EXPENDITURE		16,572,211
2301	FIXED ASSETS PURCHASED		6,572,211
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,572,211
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,572,211
2303	REHABILITATION / REPAIRS		6,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,500,000
2305	OTHER CAPITAL PROJECTS		3,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,500,000
23050101	RESEARCH AND DEVELOPMENT		3,500,000
	TOTAL PERSONNEL		83,070,891
	TOTAL OVERHEAD		9,999,226
	TOTAL RECURRENT		93,070,117
	TOTAL CAPITAL		16,572,211
	TOTAL ALLOCATION		109,642,328
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144070	PROCUREMENT OF ADVANCE QUALITY ASSURANCE LABORATORY FURNITURE AND EQUIPMENT	ONGOING	6,572,211
ERGP27144064	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	6,500,000
ERGP30144067	ENTREPRENEUR DEVELOPMENT	ONGOING	3,500,000
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	LINE ITEM		
2	EXPENDITURE		116,109,623
21	PERSONNEL COST		64,945,176
2101	SALARY		57,729,046
210101	SALARIES AND WAGES		57,729,046
21010101	SALARY		57,729,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,216,130
210202	SOCIAL CONTRIBUTIONS		7,216,130
21020201	NHIS		2,886,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,329,678
22	OTHER RECURRENT COSTS		9,592,236
2202	OVERHEAD COST		9,592,236



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		1,588,327
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		589,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		998,535
220202	UTILITIES - GENERAL		1,311,568
22020201	ELECTRICITY CHARGES		720,000
22020202	TELEPHONE CHARGES		156,797
22020203	INTERNET ACCESS CHARGES		354,771
22020205	WATER RATES		80,000
220203	MATERIALS & SUPPLIES - GENERAL		856,232
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		401,357
22020302	BOOKS		80,000
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		91,625
22020305	PRINTING OF NON SECURITY DOCUMENTS		203,250
220204	MAINTENANCE SERVICES - GENERAL		555,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		181,907
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,953
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		136,953
220205	TRAINING - GENERAL		442,757
22020501	LOCAL TRAINING		442,757
220206	OTHER SERVICES - GENERAL		2,681,200
22020601	SECURITY CHARGES		1,551,600
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		1,029,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		484,028
22020701	FINANCIAL CONSULTING		100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		237,075
22020703	LEGAL SERVICES		146,953
220208	FUEL & LUBRICANTS - GENERAL		318,405
22020801	MOTOR VEHICLE FUEL COST		318,405
220209	FINANCIAL CHARGES - GENERAL		166,953
22020901	BANK CHARGES (OTHER THAN INTEREST)		166,953
220210	MISCELLANEOUS		1,186,953
22021001	REFRESHMENT & MEALS		146,953
22021002	HONORARIUM & SITTING ALLOWANCE		180,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		80,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021007	WELFARE PACKAGES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,000
23	CAPITAL EXPENDITURE		41,572,211
2304	PRESERVATION OF THE ENVIRONMENT		4,572,211
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,572,211
23040102	EROSION & FLOOD CONTROL		4,572,211
2305	OTHER CAPITAL PROJECTS		37,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		37,000,000
23050101	RESEARCH AND DEVELOPMENT		37,000,000
	TOTAL PERSONNEL		64,945,176
	TOTAL OVERHEAD		9,592,236
	TOTAL RECURRENT		74,537,412
	TOTAL CAPITAL		41,572,211
	TOTAL ALLOCATION		116,109,623
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19143907	PROVISION OF SOIL EROSION CONTROL OF PREMISES AT TIC NNEWI	ONGOING	4,572,211
ERGP8143864	ENTREPRENEUR DEVELOPMENT	ONGOING	4,000,000
ERGP8143906	DEVELOPMENT OF FACILITIES, 5 INCUBATION UNITS AND TRAINING CENTRE AT NNEWI	ONGOING	8,000,000
ERGP8143907	STRATEGIC TRAINING FOR PRESIDENT GENERALS IN ANAMBRA CENTRAL ON ENTERPRENEURSHIP AND HUMAN CAPITAL DEVELOPMENT	NEW	10,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP8143908	TRAINING OF WOMEN AND YOUTHS ON TAILORING AND FASHION DESIGNING AT S.U.E CENTRE AWKA	NEW	15,000,000
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	LINE ITEM		
2	EXPENDITURE		81,780,140
21	PERSONNEL COST		54,426,237
2101	SALARY		48,378,877
210101	SALARIES AND WAGES		48,378,877
21010101	SALARY		48,378,877
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,047,360
210202	SOCIAL CONTRIBUTIONS		6,047,360
21020201	NHIS		2,418,944
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,628,416
22	OTHER RECURRENT COSTS		7,467,250
2202	OVERHEAD COST		7,467,250
220201	TRAVEL & TRANSPORT - GENERAL		1,022,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		625,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,810
220202	UTILITIES - GENERAL		913,866
22020201	ELECTRICITY CHARGES		144,295
22020202	TELEPHONE CHARGES		156,319
22020203	INTERNET ACCESS CHARGES		480,982
22020205	WATER RATES		132,270
220203	MATERIALS & SUPPLIES - GENERAL		1,695,461
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,301
22020302	BOOKS		264,540
22020303	NEWSPAPERS		264,540
22020304	MAGAZINES & PERIODICALS		264,540
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,540
220204	MAINTENANCE SERVICES - GENERAL		541,105
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		144,295
22020402	MAINTENANCE OF OFFICE FURNITURE		132,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		132,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,270
220205	TRAINING - GENERAL		649,327
22020501	LOCAL TRAINING		649,327
220206	OTHER SERVICES - GENERAL		264,540
22020601	SECURITY CHARGES		132,270
22020606	CLEANING AND FUMIGATION SERVICES		132,270
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		553,130
22020701	FINANCIAL CONSULTING		144,295
22020702	INFORMATION TECHNOLOGY CONSULTING		276,565
22020703	LEGAL SERVICES		132,270
220208	FUEL & LUBRICANTS - GENERAL		252,517
22020801	MOTOR VEHICLE FUEL COST		252,517
220209	FINANCIAL CHARGES - GENERAL		132,271
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,271
220210	MISCELLANEOUS		1,442,946
22021001	REFRESHMENT & MEALS		132,270
22021002	HONORARIUM & SITTING ALLOWANCE		132,270
22021003	PUBLICITY & ADVERTISEMENTS		132,270
22021004	MEDICAL EXPENSES		132,270
22021006	POSTAGES & COURIER SERVICES		132,270
22021007	WELFARE PACKAGES		132,270
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,270
22021013	PROMOTION (SERVICE WIDE)		132,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		384,786
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		14,886,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,886,653
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,886,653
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		54,426,237
	TOTAL OVERHEAD		7,467,250
	TOTAL RECURRENT		61,893,487
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		81,780,140
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28131879	WATER SUPPLY	ONGOING	6,886,653
ERGP30131880	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	5,000,000
	DEVELOPMENT OF FACILITIES AND RENOVATION		8,000,000
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,149,847
21	PERSONNEL COST		80,846,300
2101	SALARY		71,863,378
210101	SALARIES AND WAGES		71,863,378
21010101	SALARY		71,863,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,982,922
210202	SOCIAL CONTRIBUTIONS		8,982,922
21020201	NHIS		3,593,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,389,753
22	OTHER RECURRENT COSTS		7,416,894
2202	OVERHEAD COST		7,416,894
220201	TRAVEL & TRANSPORT - GENERAL		1,158,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000
220202	UTILITIES - GENERAL		780,000
22020201	ELECTRICITY CHARGES		600,000
22020205	WATER RATES		180,000
220203	MATERIALS & SUPPLIES - GENERAL		260,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		180,000
22020303	NEWSPAPERS		80,000
220204	MAINTENANCE SERVICES - GENERAL		2,339,292
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		119,292
220205	TRAINING - GENERAL		358,801
22020501	LOCAL TRAINING		358,801
220206	OTHER SERVICES - GENERAL		1,800,000
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		720,000
220208	FUEL & LUBRICANTS - GENERAL		270,001
22020801	MOTOR VEHICLE FUEL COST		270,001
220210	MISCELLANEOUS		450,000
22021001	REFRESHMENT & MEALS		300,000
22021007	WELFARE PACKAGES		150,000
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		19,886,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,886,653
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,886,653
2303	REHABILITATION / REPAIRS		12,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
	TOTAL PERSONNEL		80,846,300
	TOTAL OVERHEAD		7,416,894
	TOTAL RECURRENT		88,263,194
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		108,149,847
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1131225	REHABILITATION AND RENOVATION OF OFFICE BUILDING	ONGOING	12,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP1131256	CONSTRUCTION / PROVISION OF WATER FACILITIES	ONGOING	7,886,653
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		75,612,621
21	PERSONNEL COST		46,961,962
2101	SALARY		41,743,967
210101	SALARIES AND WAGES		41,743,967
21010101	SALARY		41,743,967
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,217,995
210202	SOCIAL CONTRIBUTIONS		5,217,995
21020201	NHIS		2,087,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,130,797
22	OTHER RECURRENT COSTS		8,764,003
2202	OVERHEAD COST		8,764,003
220201	TRAVEL & TRANSPORT - GENERAL		1,684,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		950,814
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		733,875
220202	UTILITIES - GENERAL		724,559
22020201	ELECTRICITY CHARGES		224,559
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,098,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		647,989
22020302	BOOKS		150,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,040
220204	MAINTENANCE SERVICES - GENERAL		800,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		229,842
22020402	MAINTENANCE OF OFFICE FURNITURE		155,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		155,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		260,486
220205	TRAINING - GENERAL		845,571
22020501	LOCAL TRAINING		845,571
220206	OTHER SERVICES - GENERAL		1,345,977
22020601	SECURITY CHARGES		890,734
22020605	SECURITY VOTE (INCLUDING OPERATION)		155,243
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		364,599
22020701	FINANCIAL CONSULTING		109,356
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		155,243
220208	FUEL & LUBRICANTS - GENERAL		351,614
22020801	MOTOR VEHICLE FUEL COST		351,614
220209	FINANCIAL CHARGES - GENERAL		155,244
22020901	BANK CHARGES (OTHER THAN INTEREST)		155,244
220210	MISCELLANEOUS		1,392,907
22021001	REFRESHMENT & MEALS		155,243
22021002	HONORARIUM & SITTING ALLOWANCE		155,243
22021003	PUBLICITY & ADVERTISEMENTS		155,243
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		155,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		155,243
22021013	PROMOTION (SERVICE WIDE)		155,243
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		261,449
23	CAPITAL EXPENDITURE		19,886,656
2301	FIXED ASSETS PURCHASED		12,000,001
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,001
23010105	PURCHASE OF MOTOR VEHICLES		12,000,001
2302	CONSTRUCTION / PROVISION		2,886,654
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,886,654
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,886,654



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CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		5,000,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,001
23050101	RESEARCH AND DEVELOPMENT		5,000,001
	TOTAL PERSONNEL		46,961,962
	TOTAL OVERHEAD		8,764,003
	TOTAL RECURRENT		55,725,965
	TOTAL CAPITAL		19,886,656
	TOTAL ALLOCATION		75,612,621
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143796	ENTERPRENUER DEVELOPMENT	ONGOING	5,000,000
ERGP8143793	RENOVATION OF ADMIN BLOCK AND INCUBATION UNITS	ONGOING	2,886,653
ERGP8143794	PROCUREMENT OF UTILITY VEHICLE	ONGOING	12,000,000
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		132,005,949
21	PERSONNEL COST		57,770,218
2101	SALARY		51,351,305
210101	SALARIES AND WAGES		51,351,305
21010101	SALARY		51,351,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,418,913
210202	SOCIAL CONTRIBUTIONS		6,418,913
21020201	NHIS		2,567,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,851,348
22	OTHER RECURRENT COSTS		7,663,520
2202	OVERHEAD COST		7,663,520
220201	TRAVEL& TRANSPORT - GENERAL		1,048,954
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		641,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		407,241
220202	UTILITIES - GENERAL		937,889
22020201	ELECTRICITY CHARGES		148,088
22020202	TELEPHONE CHARGES		160,428
22020203	INTERNET ACCESS CHARGES		493,626
22020205	WATER RATES		135,747
220203	MATERIALS & SUPPLIES - GENERAL		1,740,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		654,054
22020302	BOOKS		271,494
22020303	NEWSPAPERS		271,494
22020304	MAGAZINES & PERIODICALS		271,494
22020305	PRINTING OF NON SECURITY DOCUMENTS		271,474
220204	MAINTENANCE SERVICES - GENERAL		555,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		148,088
22020402	MAINTENANCE OF OFFICE FURNITURE		135,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		135,747
220205	TRAINING - GENERAL		666,396
22020501	LOCAL TRAINING		666,396
220206	OTHER SERVICES - GENERAL		271,494
22020601	SECURITY CHARGES		135,747
22020606	CLEANING AND FUMIGATION SERVICES		135,747
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		567,670
22020701	FINANCIAL CONSULTING		148,088
22020702	INFORMATION TECHNOLOGY CONSULTING		283,835
22020703	LEGAL SERVICES		135,747
220208	FUEL & LUBRICANTS - GENERAL		259,154
22020801	MOTOR VEHICLE FUEL COST		259,154
220209	FINANCIAL CHARGES - GENERAL		135,748
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,748
220210	MISCELLANEOUS		1,480,876
22021001	REFRESHMENT & MEALS		135,747
22021002	HONORARIUM & SITTING ALLOWANCE		135,747
22021003	PUBLICITY & ADVERTISEMENTS		135,747
22021004	MEDICAL EXPENSES		135,747
22021006	POSTAGES & COURIER SERVICES		135,747



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CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		135,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,747
22021013	PROMOTION (SERVICE WIDE)		135,747
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		394,900
23	CAPITAL EXPENDITURE		66,572,211
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,000,000
2303	REHABILITATION / REPAIRS		5,572,211
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,572,211
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,572,211
2305	OTHER CAPITAL PROJECTS		53,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
	TOTAL PERSONNEL		57,770,218
	TOTAL OVERHEAD		7,663,520
	TOTAL RECURRENT		65,433,738
	TOTAL CAPITAL		66,572,211
	TOTAL ALLOCATION		132,005,949
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144361	SUPPLY OF POWER AND CONNECTION OF THE CENTRE NATIONAL GRID	ONGOING	8,000,000
ERGP27144440	RENOVATION OF EXISTING BUILDINGS	ONGOING	5,572,211
ERGP30144460	ENTREPRENEUR DEVELOPMENT	ONGOING	3,000,000
ERGP22583257	TRAINING AND SUPPLY OF VARIOUS EMPOWERMENT ITEMS AND CASH GRANT TO MARKET WOMEN IN BAMA/NGALA/KALABALGE FEDERAL CONSTITUENCY IN BORNO STATE		50,000,000
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,506,690
21	PERSONNEL COST		76,965,995
2101	SALARY		68,414,218
210101	SALARIES AND WAGES		68,414,218
21010101	SALARY		68,414,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,551,777
210202	SOCIAL CONTRIBUTIONS		8,551,777
21020201	NHIS		3,420,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,131,066
22	OTHER RECURRENT COSTS		6,282,929
2202	OVERHEAD COST		6,282,929
220201	TRAVEL & TRANSPORT - GENERAL		982,565
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		526,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		456,459
220202	UTILITIES - GENERAL		171,409
22020201	ELECTRICITY CHARGES		121,409
22020202	TELEPHONE CHARGES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		918,807
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		536,224
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,583
220204	MAINTENANCE SERVICES - GENERAL		455,285
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		121,409
22020402	MAINTENANCE OF OFFICE FURNITURE		111,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,292
220205	TRAINING - GENERAL		546,342
22020501	LOCAL TRAINING		546,342
220206	OTHER SERVICES - GENERAL		1,316,558
22020601	SECURITY CHARGES		466,694
22020605	SECURITY VOTE (INCLUDING OPERATION)		738,572
22020606	CLEANING AND FUMIGATION SERVICES		111,292
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		354,110
22020701	FINANCIAL CONSULTING		121,409



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		232,701
220208	FUEL & LUBRICANTS - GENERAL		212,467
22020801	MOTOR VEHICLE FUEL COST		212,467
220210	MISCELLANEOUS		1,325,386
22021001	REFRESHMENT & MEALS		111,292
22021002	HONORARIUM & SITTING ALLOWANCE		111,292
22021003	PUBLICITY & ADVERTISEMENTS		111,292
22021006	POSTAGES & COURIER SERVICES		111,292
22021007	WELFARE PACKAGES		222,584
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,292
22021013	PROMOTION (SERVICE WIDE)		222,584
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		323,758
23	CAPITAL EXPENDITURE		13,257,769
2302	CONSTRUCTION / PROVISION		6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,000,000
2303	REHABILITATION / REPAIRS		7,257,769
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,257,769
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,257,769
	TOTAL PERSONNEL		76,965,994
	TOTAL OVERHEAD		6,282,927
	TOTAL RECURRENT		83,248,921
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		96,506,690
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143282	IMPROVEMENT OF POWER SUPPLY AND PROCUREMENT OF TRANSFORMER	ONGOING	6,000,000
ERGP27143284	RENOVATION OF EXISTING OFFICES AND INCUBATION UNITS	ONGOING	7,257,769
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		75,839,844
21	PERSONNEL COST		51,460,671
2101	SALARY		45,742,819
210101	SALARIES AND WAGES		45,742,819
21010101	SALARY		45,742,819
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,717,852
210202	SOCIAL CONTRIBUTIONS		5,717,852
21020201	NHIS		2,287,141
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,430,711
22	OTHER RECURRENT COSTS		7,789,770
2202	OVERHEAD COST		7,789,770
220201	TRAVEL & TRANSPORT - GENERAL		1,866,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,052,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		813,949
220202	UTILITIES - GENERAL		1,353,337
22020201	ELECTRICITY CHARGES		550,527
22020202	TELEPHONE CHARGES		63,071
22020203	INTERNET ACCESS CHARGES		601,756
22020205	WATER RATES		137,983
220203	MATERIALS & SUPPLIES - GENERAL		668,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		164,827
22020302	BOOKS		175,966
22020303	NEWSPAPERS		75,966
22020304	MAGAZINES & PERIODICALS		175,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		75,966
220204	MAINTENANCE SERVICES - GENERAL		564,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,527
22020402	MAINTENANCE OF OFFICE FURNITURE		137,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,983
220205	TRAINING - GENERAL		577,372
22020501	LOCAL TRAINING		577,372
220206	OTHER SERVICES - GENERAL		1,175,966
22020601	SECURITY CHARGES		537,983



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING AND FUMIGATION SERVICES		637,983
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		177,020
22020701	FINANCIAL CONSULTING		50,527
22020702	INFORMATION TECHNOLOGY CONSULTING		88,510
22020703	LEGAL SERVICES		37,983
220208	FUEL & LUBRICANTS - GENERAL		163,423
22020801	MOTOR VEHICLE FUEL COST		163,423
220209	FINANCIAL CHARGES - GENERAL		137,984
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,984
220210	MISCELLANEOUS		1,105,269
22021001	REFRESHMENT & MEALS		137,983
22021002	HONORARIUM & SITTING ALLOWANCE		137,983
22021003	PUBLICITY & ADVERTISEMENTS		137,983
22021004	MEDICAL EXPENSES		37,983
22021006	POSTAGES & COURIER SERVICES		137,983
22021007	WELFARE PACKAGES		137,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,983
22021013	PROMOTION (SERVICE WIDE)		137,983
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,405
23	CAPITAL EXPENDITURE		16,589,403
2302	CONSTRUCTION / PROVISION		3,589,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,589,403
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,589,403
2303	REHABILITATION / REPAIRS		13,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,000,000
	TOTAL PERSONNEL		51,460,671
	TOTAL OVERHEAD		7,789,770
	TOTAL RECURRENT		59,250,441
	TOTAL CAPITAL		16,589,403
	TOTAL ALLOCATION		75,839,844
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28131566	BOREHOLE	ONGOING	3,589,403
ERGP30131561	DEVELOPMENT AND RENOVATION	ONGOING	13,000,000
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,108,347
21	PERSONNEL COST		44,463,599
2101	SALARY		39,523,199
210101	SALARIES AND WAGES		39,523,199
21010101	SALARY		39,523,199
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,940,400
210202	SOCIAL CONTRIBUTIONS		4,940,400
21020201	NHIS		1,976,160
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,964,240
22	OTHER RECURRENT COSTS		7,758,095
2202	OVERHEAD COST		7,758,095
220201	TRAVEL & TRANSPORT - GENERAL		1,061,895
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		649,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,265
220202	UTILITIES - GENERAL		949,461
22020201	ELECTRICITY CHARGES		149,915
22020202	TELEPHONE CHARGES		162,408
22020203	INTERNET ACCESS CHARGES		499,716
22020205	WATER RATES		137,422
220203	MATERIALS & SUPPLIES - GENERAL		1,761,499
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,123
22020302	BOOKS		274,844
22020303	NEWSPAPERS		274,844
22020304	MAGAZINES & PERIODICALS		274,844
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,844
220204	MAINTENANCE SERVICES - GENERAL		562,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		149,915



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CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		137,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,422
220205	TRAINING - GENERAL		674,617
22020501	LOCAL TRAINING		674,617
220206	OTHER SERVICES - GENERAL		274,844
22020601	SECURITY CHARGES		137,422
22020606	CLEANING AND FUMIGATION SERVICES		137,422
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		574,674
22020701	FINANCIAL CONSULTING		149,915
22020702	INFORMATION TECHNOLOGY CONSULTING		287,337
22020703	LEGAL SERVICES		137,422
220208	FUEL & LUBRICANTS - GENERAL		262,352
22020801	MOTOR VEHICLE FUEL COST		262,352
220209	FINANCIAL CHARGES - GENERAL		137,423
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,423
220210	MISCELLANEOUS		1,499,149
22021001	REFRESHMENT & MEALS		137,422
22021002	HONORARIUM & SITTING ALLOWANCE		137,422
22021003	PUBLICITY & ADVERTISEMENTS		137,422
22021004	MEDICAL EXPENSES		137,422
22021006	POSTAGES & COURIER SERVICES		137,422
22021007	WELFARE PACKAGES		137,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,422
22021013	PROMOTION (SERVICE WIDE)		137,422
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		399,773
23	CAPITAL EXPENDITURE		19,886,653
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
	PURCHASE OF FURNITURE		12,000,000
2303	REHABILITATION / REPAIRS		2,886,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,886,653
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,886,653
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		5,000,000
	TOTAL PERSONNEL		44,463,599
	TOTAL OVERHEAD		7,758,095
	TOTAL RECURRENT		52,221,694
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		72,108,347
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
TBICUYO	PURCHASE OF FURNITURE	ONGOING	12,000,000
02131989			
TBICUYO	DEVELOPMENT AND RENOVATION OF OFFICE BUILDING	ONGOING	2,886,653
04131981			
	PURCHASE OF MOTOR VEHICLES		0
	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		5,000,000
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,358,921
21	PERSONNEL COST		41,455,963
2101	SALARY		36,849,745
210101	SALARIES AND WAGES		36,849,745
21010101	SALARY		36,849,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,606,218
210202	SOCIAL CONTRIBUTIONS		4,606,218
21020201	NHIS		1,842,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,763,731
22	OTHER RECURRENT COSTS		8,016,304



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CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		8,016,304
220201	TRAVEL & TRANSPORT - GENERAL		1,097,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		671,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,987
220202	UTILITIES - GENERAL		981,060
22020201	ELECTRICITY CHARGES		154,904
22020202	TELEPHONE CHARGES		167,813
22020203	INTERNET ACCESS CHARGES		516,347
22020205	WATER RATES		141,996
220203	MATERIALS & SUPPLIES - GENERAL		1,820,125
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,161
22020302	BOOKS		283,991
22020303	NEWSPAPERS		283,991
22020304	MAGAZINES & PERIODICALS		283,991
22020305	PRINTING OF NON SECURITY DOCUMENTS		283,991
220204	MAINTENANCE SERVICES - GENERAL		580,892
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,904
22020402	MAINTENANCE OF OFFICE FURNITURE		141,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,996
220205	TRAINING - GENERAL		697,070
22020501	LOCAL TRAINING		697,070
220206	OTHER SERVICES - GENERAL		283,992
22020601	SECURITY CHARGES		141,996
22020606	CLEANING AND FUMIGATION SERVICES		141,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		593,800
22020701	FINANCIAL CONSULTING		154,904
22020702	INFORMATION TECHNOLOGY CONSULTING		296,900
22020703	LEGAL SERVICES		141,996
220208	FUEL & LUBRICANTS - GENERAL		271,083
22020801	MOTOR VEHICLE FUEL COST		271,083
220209	FINANCIAL CHARGES - GENERAL		141,997
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,997
220210	MISCELLANEOUS		1,549,046
22021001	REFRESHMENT & MEALS		141,996
22021002	HONORARIUM & SITTING ALLOWANCE		141,996
22021003	PUBLICITY & ADVERTISEMENTS		141,996
22021004	MEDICAL EXPENSES		141,996
22021006	POSTAGES & COURIER SERVICES		141,996
22021007	WELFARE PACKAGES		141,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		141,996
22021013	PROMOTION (SERVICE WIDE)		141,996
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		413,078
23	CAPITAL EXPENDITURE		19,886,654
2302	CONSTRUCTION / PROVISION		14,886,654
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,886,654
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,001
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,886,653
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		41,455,963
	TOTAL OVERHEAD		8,016,304
	TOTAL RECURRENT		49,472,267
	TOTAL CAPITAL		19,886,654
	TOTAL ALLOCATION		69,358,921
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143909	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	5,000,001
ERGP27143913	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	ONGOING	9,886,653
ERGP30143914	RESEARCH AND DEVELOPMENT	ONGOING	5,000,000
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		65,709,671



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CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		45,380,167
2101	SALARY		40,337,927
210101	SALARIES AND WAGES		40,337,927
21010101	SALARY		40,337,927
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,042,240
210202	SOCIAL CONTRIBUTIONS		5,042,240
21020201	NHIS		2,016,896
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,025,344
22	OTHER RECURRENT COSTS		7,071,735
2202	OVERHEAD COST		7,071,735
220201	TRAVEL & TRANSPORT - GENERAL		1,000,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,001
220202	UTILITIES - GENERAL		300,731
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,731
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		301,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		2,700,001
22020501	LOCAL TRAINING		2,700,001
220206	OTHER SERVICES - GENERAL		150,000
22020601	SECURITY CHARGES		100,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		460,000
22020701	FINANCIAL CONSULTING		60,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		60,001
22020801	MOTOR VEHICLE FUEL COST		60,001
220209	FINANCIAL CHARGES - GENERAL		100,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,001
220210	MISCELLANEOUS		1,800,000
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		13,257,769
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		5,257,769
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,257,769
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,257,769
2305	OTHER CAPITAL PROJECTS		3,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,000,000
23050101	RESEARCH AND DEVELOPMENT		3,000,000
	TOTAL PERSONNEL		45,380,167
	TOTAL OVERHEAD		7,071,735
	TOTAL RECURRENT		52,451,902
	TOTAL CAPITAL		13,257,769



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		65,709,671
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113662	CONSTRUCTION OF FIVE BLOCK OF INCUBATION UNITS	ONGOING	5,000,000
ERGP30123160	RENOVATION OF THE ENTIRE BUILDING	ONGOING	5,257,769
ERGP8123162	TRAINING OF ENTREPRENEURS	ONGOING	3,000,000
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		101,574,998
21	PERSONNEL COST		74,188,343
2101	SALARY		65,945,194
210101	SALARIES AND WAGES		65,945,194
21010101	SALARY		65,945,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,243,149
210202	SOCIAL CONTRIBUTIONS		8,243,149
21020201	NHIS		3,297,260
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,945,889
22	OTHER RECURRENT COSTS		7,500,002
2202	OVERHEAD COST		7,500,002
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		400,000
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,300,001
22020501	LOCAL TRAINING		1,300,001
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY CHARGES		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		200,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		650,000
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		100,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	CAPITAL EXPENDITURE		19,886,653
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
2303	REHABILITATION / REPAIRS		3,886,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,886,653
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,886,653
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		74,188,343
	TOTAL OVERHEAD		7,500,002
	TOTAL RECURRENT		81,688,345
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		101,574,998
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28143718	PROVISION OF WATER SUPPLY	ONGOING	3,886,653
ERGP30143723	TRAINING OF ENTERPRENUERS	ONGOING	4,000,000
ERGP30143760	PROCUREMENT OF UTILITY VEHICLE	ONGOING	12,000,000
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		107,673,926
21	PERSONNEL COST		80,117,270
2101	SALARY		71,215,351
210101	SALARIES AND WAGES		71,215,351
21010101	SALARY		71,215,351
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,901,919
210202	SOCIAL CONTRIBUTIONS		8,901,919
21020201	NHIS		3,560,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,341,151
22	OTHER RECURRENT COSTS		7,670,003
2202	OVERHEAD COST		7,670,003
220201	TRAVEL & TRANSPORT - GENERAL		2,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		670,000
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		70,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		1,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	TRAINING - GENERAL		500,001
22020501	LOCAL TRAINING		500,001
220206	OTHER SERVICES - GENERAL		1,400,000
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		400,001
22020801	MOTOR VEHICLE FUEL COST		400,001
220209	FINANCIAL CHARGES - GENERAL		100,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,001
220210	MISCELLANEOUS		700,000
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000



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CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		150,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	REHABILITATION / REPAIRS		9,886,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,886,653
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,886,653
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		80,117,270
	TOTAL OVERHEAD		7,670,003
	TOTAL RECURRENT		87,787,273
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		107,673,926
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22143717	TRAINING OF ENTERPRENUERS	ONGOING	5,000,000
ERGP27143719	REHABILITATION/REPAIRS OF OFFICE BUILDING(FOR OGBOMOSO EXTENSION)	ONGOING	9,886,653
ERGP30123139	SECURITY ENHANCEMENT (PERIMETER WALL FENCING)	ONGOING	5,000,000
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		88,909,139
21	PERSONNEL COST		63,822,655
2101	SALARY		56,731,249
210101	SALARIES AND WAGES		56,731,249
21010101	SALARY		56,731,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,091,406
210202	SOCIAL CONTRIBUTIONS		7,091,406
21020201	NHIS		2,836,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,254,844
22	OTHER RECURRENT COSTS		8,514,273
2202	OVERHEAD COST		8,514,273
220201	TRAVEL& TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	UTILITIES - GENERAL		250,000
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,100,001
22020501	LOCAL TRAINING		1,100,001
220206	OTHER SERVICES - GENERAL		100,000
22020601	SECURITY CHARGES		50,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		550,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000



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CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		50,000
220208	FUEL & LUBRICANTS - GENERAL		50,001
22020801	MOTOR VEHICLE FUEL COST		50,001
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		3,814,270
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		164,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	CAPITAL EXPENDITURE		16,572,211
2302	CONSTRUCTION / PROVISION		14,572,211
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,572,211
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,572,211
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		63,822,655
	TOTAL OVERHEAD		8,514,273
	TOTAL RECURRENT		72,336,928
	TOTAL CAPITAL		16,572,211
	TOTAL ALLOCATION		88,909,139
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18131834	DEVELOPMENT OF FACILITIES AND RENOVATION	ONGOING	14,572,211
TICBEN1710940 09	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN EDO STATE	ONGOING	2,000,000
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		75,153,059
21	PERSONNEL COST		48,717,423
2101	SALARY		43,304,376
210101	SALARIES AND WAGES		43,304,376
21010101	SALARY		43,304,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,413,047
210202	SOCIAL CONTRIBUTIONS		5,413,047
21020201	NHIS		2,165,219
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,247,828
22	OTHER RECURRENT COSTS		6,548,983
2202	OVERHEAD COST		6,548,983
220201	TRAVEL & TRANSPORT - GENERAL		2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	UTILITIES - GENERAL		500,000
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,000
22020302	BOOKS		20,000
22020303	NEWSPAPERS		40,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000
220204	MAINTENANCE SERVICES - GENERAL		838,980
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		80,000
22020402	MAINTENANCE OF OFFICE FURNITURE		138,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		320,000
220205	TRAINING - GENERAL		1,000,001
22020501	LOCAL TRAINING		1,000,001



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		1,280,000
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,000
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		30,000
220208	FUEL & LUBRICANTS - GENERAL		100,001
22020801	MOTOR VEHICLE FUEL COST		100,001
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		500,000
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021004	MEDICAL EXPENSES		30,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000
23	CAPITAL EXPENDITURE		19,886,653
2305	OTHER CAPITAL PROJECTS		19,886,653
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,886,653
23050101	RESEARCH AND DEVELOPMENT		19,886,653
	TOTAL PERSONNEL		48,717,423
	TOTAL OVERHEAD		6,548,983
	TOTAL RECURRENT		55,266,406
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		75,153,059
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143888	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT OKWE-ONUIMO	ONGOING	12,000,000
ERGP8143889	INSTALLATION OF MACHINES SUCH AS [1] 2 NOS HEAD TIMER FILLER WITH SCREW PUMP AC MOTOR (ELECTRIC SUNCTION FILLING MACHINE [2] COLOR RIBBON PRINTING PACKAGING MACHINE [3] POWDER AUTOMATIC PACKAGING MACHINE ETC [4] 100KVA MIKANO GENERATING SET, ELECTRICAL AND MECHANICAL EQUIPMENT, GARRI PROCESSING MACHINE, BENCH LATHE MACHINE AND TRAINING FOR OPERATORS	ONGOING	3,886,653
ERGP8143890	TRAINING OF ENTREPRENEURS	ONGOING	4,000,000
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		140,037,539
21	PERSONNEL COST		113,999,061
2101	SALARY		101,332,499
210101	SALARIES AND WAGES		101,332,499
21010101	SALARY		101,332,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,666,562
210202	SOCIAL CONTRIBUTIONS		12,666,562
21020201	NHIS		5,066,625
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,599,937
22	OTHER RECURRENT COSTS		12,780,709
2202	OVERHEAD COST		12,780,709
220201	TRAVEL & TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		440,000
22020201	ELECTRICITY CHARGES		50,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		200,000
22020205	WATER RATES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		261,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		53,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,000
220204	MAINTENANCE SERVICES - GENERAL		313,406



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CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,000
22020402	MAINTENANCE OF OFFICE FURNITURE		58,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,500,001
22020501	LOCAL TRAINING		1,500,001
220206	OTHER SERVICES - GENERAL		200,300
22020601	SECURITY CHARGES		100,300
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,001
22020801	MOTOR VEHICLE FUEL COST		50,001
220209	FINANCIAL CHARGES - GENERAL		58,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,001
220210	MISCELLANEOUS		4,358,000
22021001	REFRESHMENT & MEALS		54,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		13,257,769
2301	FIXED ASSETS PURCHASED		3,257,769
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,257,769
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,257,769
2302	CONSTRUCTION / PROVISION		6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,000,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		113,999,061
	TOTAL OVERHEAD		12,780,709
	TOTAL RECURRENT		126,779,770
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		140,037,539
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143782	TRAINING OF ENTREPRENEURS	ONGOING	4,000,000
ERGP8143779	CONSTRUCTION PERIMETER FENCE FOR TECHNOLOGY INCUBATION CENTRE, ABEOKUTA	ONGOING	6,000,000
ERGP8143781	PROVISION OF INDUSTRIAL EQUIPMENT FOR ENGINEERING WORKSHOP AT TIC ABEOKUTA	ONGOING	3,257,769
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		62,218,902
21	PERSONNEL COST		37,638,317
2101	SALARY		33,456,282
210101	SALARIES AND WAGES		33,456,282
21010101	SALARY		33,456,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,182,035
210202	SOCIAL CONTRIBUTIONS		4,182,035
21020201	NHIS		1,672,814
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,509,221
22	OTHER RECURRENT COSTS		8,008,373
2202	OVERHEAD COST		8,008,373
220201	TRAVEL & TRANSPORT - GENERAL		2,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		230,000



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CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		50,000
22020202	TELEPHONE CHARGES		40,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		40,000
220203	MATERIALS & SUPPLIES - GENERAL		230,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		40,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,000
220204	MAINTENANCE SERVICES - GENERAL		200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	TRAINING - GENERAL		1,100,001
22020501	LOCAL TRAINING		1,100,001
220206	OTHER SERVICES - GENERAL		100,000
22020601	SECURITY CHARGES		50,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,001
22020801	MOTOR VEHICLE FUEL COST		50,001
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		2,748,370
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,140,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		108,370
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		16,572,212
2301	FIXED ASSETS PURCHASED		14,572,211
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,572,211
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010119	PURCHASE OF POWER GENERATING SET		4,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,572,211
2302	CONSTRUCTION / PROVISION		2,000,001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,001
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,000,001
	TOTAL PERSONNEL		37,638,317
	TOTAL OVERHEAD		8,008,373
	TOTAL RECURRENT		45,646,690
	TOTAL CAPITAL		16,572,212
	TOTAL ALLOCATION		62,218,902
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144138	TRAINING OF ENTREPRENEURS	ONGOING	3,500,000
ERGP3144135	PROCUREMENT OF PROJECTORS, DISPLAY UNITS, PUBLIC ADDRESS SYSTEMS	ONGOING	2,572,211
ERGP3144140	PROVISION OF OFFICE FURNITURE & QUALITY CONTROL LABORATORY	ONGOING	4,000,000
ERGP3144141	INSTALLATION OF ELECTRICAL & MECHANICAL WORKSHOP EQUIPMENT	ONGOING	2,000,000
ERGP3144143	PROCUREMENT & INSTALLATION OF 12KVA GENERATOR	ONGOING	4,500,000
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,667,838
21	PERSONNEL COST		66,665,224
2101	SALARY		59,257,977
210101	SALARIES AND WAGES		59,257,977
21010101	SALARY		59,257,977



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,407,247
210202	SOCIAL CONTRIBUTIONS		7,407,247
21020201	NHIS		2,962,899
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,444,348
22	OTHER RECURRENT COSTS		8,430,403
2202	OVERHEAD COST		8,430,403
220201	TRAVEL& TRANSPORT - GENERAL		2,150,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,300,000
220202	UTILITIES - GENERAL		990,000
22020201	ELECTRICITY CHARGES		840,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	MAINTENANCE SERVICES - GENERAL		650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
220205	TRAINING - GENERAL		800,001
22020501	LOCAL TRAINING		800,001
220206	OTHER SERVICES - GENERAL		1,549,800
22020601	SECURITY CHARGES		793,800
22020606	CLEANING AND FUMIGATION SERVICES		756,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		100,000
220208	FUEL & LUBRICANTS - GENERAL		50,001
22020801	MOTOR VEHICLE FUEL COST		50,001
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		1,690,600
22021001	REFRESHMENT & MEALS		200,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		610,200
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,400
23	CAPITAL EXPENDITURE		16,572,211
2302	CONSTRUCTION / PROVISION		12,572,211
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,572,211
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,572,211
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		66,665,224
	TOTAL OVERHEAD		8,430,403
	TOTAL RECURRENT		75,095,627
	TOTAL CAPITAL		16,572,211
	TOTAL ALLOCATION		91,667,838
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143777	CONSTRUCTION OF TEN(10) INCUBATION UNITS	ONGOING	12,572,211
ERGP30143778	TRAINING OF ENTREPRENEURS	ONGOING	4,000,000
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	LINE ITEM		AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		62,072,727
21	PERSONNEL COST		38,300,616
2101	SALARY		34,044,992
210101	SALARIES AND WAGES		34,044,992
21010101	SALARY		34,044,992
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,255,624
210202	SOCIAL CONTRIBUTIONS		4,255,624
21020201	NHIS		1,702,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,553,374
22	OTHER RECURRENT COSTS		10,514,343
2202	OVERHEAD COST		10,514,343
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		350,000
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		150,000
22020205	WATER RATES		50,000
220203	MATERIALS & SUPPLIES - GENERAL		650,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
220204	MAINTENANCE SERVICES - GENERAL		1,286,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		586,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	TRAINING - GENERAL		1,000,001
22020501	LOCAL TRAINING		1,000,001
220206	OTHER SERVICES - GENERAL		400,000
22020601	SECURITY CHARGES		300,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
22020708	MEDICAL CONSULTING		200,000
220208	FUEL & LUBRICANTS - GENERAL		400,001
22020803	PLANT / GENERATOR FUEL COST		400,001
220209	FINANCIAL CHARGES - GENERAL		50,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	MISCELLANEOUS		2,078,340
22021001	REFRESHMENT & MEALS		250,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		328,340
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	CAPITAL EXPENDITURE		13,257,768
2302	CONSTRUCTION / PROVISION		13,257,768
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,257,768
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,628,884
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,628,884
	TOTAL PERSONNEL		38,300,616
	TOTAL OVERHEAD		10,514,343
	TOTAL RECURRENT		48,814,959
	TOTAL CAPITAL		13,257,768
	TOTAL ALLOCATION		62,072,727
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27144478	DEVELOPMENT AND RENOVATION	ONGOING	6,628,884
ERGP27144488	PERIMETER FENCING	ONGOING	6,628,884
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	LINE ITEM		
2	EXPENDITURE		402,549,544
21	PERSONNEL COST		347,697,909
2101	SALARY		310,165,094
210101	SALARIES AND WAGES		310,165,094
21010101	SALARY		310,165,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,532,815
210202	SOCIAL CONTRIBUTIONS		37,532,815
21020201	NHIS		15,013,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,519,689
22	OTHER RECURRENT COSTS		20,516,003
2202	OVERHEAD COST		20,516,003
220201	TRAVEL & TRANSPORT - GENERAL		5,810,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		410,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,400,000
220202	UTILITIES - GENERAL		2,600,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		700,000
220205	TRAINING - GENERAL		500,001
22020501	LOCAL TRAINING		500,001
220206	OTHER SERVICES - GENERAL		300,001
22020601	SECURITY CHARGES		300,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,066,000
22020701	FINANCIAL CONSULTING		700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		66,000
22020704	ENGINEERING SERVICES		100,000
22020705	ARCHITECTURAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,440,000
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		1,240,000
220209	FINANCIAL CHARGES - GENERAL		150,001
22020902	INSURANCE PREMIUM		150,001
220210	MISCELLANEOUS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		34,335,632
2305	OTHER CAPITAL PROJECTS		34,335,632
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,335,632
23050101	RESEARCH AND DEVELOPMENT		34,335,632
	TOTAL PERSONNEL		347,697,909
	TOTAL OVERHEAD		20,516,003
	TOTAL RECURRENT		368,213,912
	TOTAL CAPITAL		34,335,632
	TOTAL ALLOCATION		402,549,544
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30140038	UPGRADING AND MAINTENANCE OF GENE BANKS, SERVICING OF VARIETAL MEETINGS	ONGOING	7,803,553
ERGP30140062	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS ETC	ONGOING	7,203,279
ERGP30140073	GENE AMPLIFICATION BY PCR METHOD	ONGOING	1,320,601
ERGP5140108	PROCUREMENT OF ONE TRACTOR WITH COMPLETE IMPLEMENT	ONGOING	18,008,199
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	LINE ITEM		
2	EXPENDITURE		532,864,840
21	PERSONNEL COST		278,962,322
2101	SALARY		247,966,508
210101	SALARIES AND WAGES		247,966,508
21010101	SALARY		247,966,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,995,814
210202	SOCIAL CONTRIBUTIONS		30,995,814
21020201	NHIS		12,398,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,597,488
22	OTHER RECURRENT COSTS		31,253,388
2202	OVERHEAD COST		31,253,388
220201	TRAVEL & TRANSPORT - GENERAL		10,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		1,200,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		3,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		250,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		250,001
22020501	LOCAL TRAINING		250,001
220206	OTHER SERVICES - GENERAL		7,789,400
22020601	SECURITY CHARGES		3,050,600
22020606	CLEANING AND FUMIGATION SERVICES		4,738,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		750,001
22020701	FINANCIAL CONSULTING		750,001
220208	FUEL & LUBRICANTS - GENERAL		2,000,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220210	MISCELLANEOUS		4,413,986
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		75,000
22021007	WELFARE PACKAGES		150,000
22021010	DIRECT TEACHING & LABORATORY COST		1,788,986
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		222,649,130
2301	FIXED ASSETS PURCHASED		18,700,001
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,700,001
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,001
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		700,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		8,000,000
2302	CONSTRUCTION / PROVISION		147,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		138,000,000
2303	REHABILITATION / REPAIRS		23,700,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,700,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		6,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
2305	OTHER CAPITAL PROJECTS		33,249,129
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,249,129
23050101	RESEARCH AND DEVELOPMENT		24,249,129
23050102	COMPUTER SOFTWARE ACQUISITION		9,000,000
	TOTAL PERSONNEL		278,962,322
	TOTAL OVERHEAD		31,253,388
	TOTAL RECURRENT		310,215,710
	TOTAL CAPITAL		222,649,130
	TOTAL ALLOCATION		532,864,840
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	PROJECT NAME	TYPE	
ERGP10141619	IMPROVEMENT OF HYBRID ENERGY STORAGE, MANAGEMENT AND DISTRIBUTION NETWORK IN ELDI	NEW	6,700,000
ERGP16141538	COMPUTERISATION OF SYSTEMS OF ACCOUNT & CAPACITY BUILDING OF STAFF	NEW	9,000,000
ERGP19141646	PURCHASE OF MOWERS	NEW	700,000
ERGP27141460	DEVELOPMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING	NEW	9,000,000
ERGP27141478	RENOVATION OF ADMINISTRATIVE BUILDING	NEW	9,000,000
ERGP27141493	RENOVATION OF MECHANICAL WORKSHOP BUILDING	NEW	8,000,000
ERGP27141525	PURCHASE OF OFFICE FURNITURE	NEW	5,000,000
ERGP30141508	PURCHASE OF COMPONENTS, MATERIALS, CASINGS FOR DEVELOPMENT OF ELECTRONICS AND ALTERNATIVE ENERGY-RELATED PRODUCTS AND PROTOTYPES	NEW	5,151,729
ERGP30141554	EQUIPPING OF INSTRUMENTATION LABORATORY	NEW	9,000,000
ERGP30141566	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	8,000,000
ERGP30141578	REFURBISHMENT OF TOYOTA HILUX	NEW	5,000,000
ERGP30141593	RESEARCH AND DEVELOPMENT OF ENERGY CONSUMPTION MONITORING METER (PREPAID METER) FOR EFFICIENT POWER DISTRIBUTION IN NIGERIA	NEW	5,097,400
ERGP30141607	RESEARCH AND DEVELOPMENT OF ALTERNATIVE (GREEN) ENERGY POWERED WIRELESS CCTV FOR EFFECTIVE SECURITY ARCHITECTURE IN NIGERIA	NEW	5,000,000
ERGP30141608	SUPPLY AND COMMISSIONING OF TRANSFORMERS IN ANAOCHA LGA	NEW	15,000,000
ERGP30141609	SUPPLY TRANSFORMER TO ODUME, AWADA OBOSI IDEMILI NORTH	NEW	15,000,000
ERGP30141610	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT OWELLE PALACE ROAD, UMUNNABA	NEW	15,000,000
ERGP30141611	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT SEAMAN AVENUE, UMUEGBU, IDEMILI SOUTH LGA	NEW	10,000,000
ERGP30141612	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT UMUAGU, UMUIKECHEM, UBILI NNOKWA	NEW	8,000,000
ERGP30141613	PROCUREMENT OF INNOSON VEHICLES FOR EMPOWERMENT OF WOMEN AT S.U.E CENTRE	NEW	25,000,000
ERGP22583187	SKILL ACQUISITION/TRAINING FOR YOUTH EMPOWERMENT IN SOLAR SYSTEM INSTALLATION AND MAINTENANCE IN ONITSHA NORTH/SOUTH, ANAMBRA STATE		50,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	LINE ITEM		
2	EXPENDITURE		790,743,684
21	PERSONNEL COST		568,921,437
2101	SALARY		506,938,358
210101	SALARIES AND WAGES		506,938,358
21010101	SALARY		506,938,358
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,983,079
210202	SOCIAL CONTRIBUTIONS		61,983,079
21020201	NHIS		24,793,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,189,847
22	OTHER RECURRENT COSTS		62,951,247
2202	OVERHEAD COST		54,341,913
220201	TRAVEL & TRANSPORT - GENERAL		13,446,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,745,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,701,133



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		4,918,976
22020201	ELECTRICITY CHARGES		2,668,758
22020203	INTERNET ACCESS CHARGES		2,250,218
220203	MATERIALS & SUPPLIES - GENERAL		2,223,214
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,687,663
22020303	NEWSPAPERS		310,530
22020304	MAGAZINES & PERIODICALS		56,255
22020309	UNIFORMS & OTHER CLOTHING		168,766
220204	MAINTENANCE SERVICES - GENERAL		3,656,603
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,218
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		281,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		562,554
22020406	OTHER MAINTENANCE SERVICES		562,554
220206	OTHER SERVICES - GENERAL		2,812,772
22020603	OFFICE RENT		2,250,218
22020606	CLEANING AND FUMIGATION SERVICES		562,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,400,522
22020701	FINANCIAL CONSULTING		4,725,457
22020703	LEGAL SERVICES		675,065
220208	FUEL & LUBRICANTS - GENERAL		4,399,176
22020801	MOTOR VEHICLE FUEL COST		2,025,196
22020803	PLANT / GENERATOR FUEL COST		2,373,980
220210	MISCELLANEOUS		17,484,193
22021001	REFRESHMENT & MEALS		495,048
22021003	PUBLICITY & ADVERTISEMENTS		1,687,663
22021006	POSTAGES & COURIER SERVICES		112,511
22021007	WELFARE PACKAGES		10,688,535
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,125,109
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,375,327
2204	GRANTS AND CONTRIBUTIONS		8,609,334
220401	LOCAL GRANTS AND CONTRIBUTIONS		8,609,334
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		8,609,334
23	CAPITAL EXPENDITURE		158,871,000
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		108,871,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,871,000
23050101	RESEARCH AND DEVELOPMENT		108,871,000
	TOTAL PERSONNEL		568,921,437
	TOTAL OVERHEAD		62,951,247
	TOTAL RECURRENT		631,872,684
	TOTAL CAPITAL		158,871,000
	TOTAL ALLOCATION		790,743,684
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	PROJECT NAME	TYPE	
ERGP27142497	RECONSTRUCTION OF ALLOCATED OFFICE BLOCK FOR NACETEM SOUTH EAST ZONAL OFFICE AT IMT ENUGU.	NEW	15,000,000
ERGP27142503	REHABILITATION OF STRUCTURAL DEFECTIVE PARTS , EROSION CONTROL AND RE-ROOFING OF THE ADMINISTRATIVE BUILDINGS AT THE HEADQUARTERS	NEW	20,000,000
ERGP29142456	PURCHASE OF AIR CONDITIONERS, FANS AND OTHER EQUIPMENT FOR NACETEM HEADQUARTERS AND OTHER SIX (6) ZONAL OFFICES	NEW	15,000,000
ERGP30142453	SCIENCE TECHNOLOGY AND INNOVATION (STI) INDICATORS PROJECTS, U-NEPADS, AFRICAN SCIENCE TECHNOLOGY AND INNOVATION INDICATORS	NEW	14,900,000
ERGP30142457	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM, TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	NEW	15,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30142459	CAPACITY BUILDING/TRAINING AND WORKSHOP TO ENHANCE THE SKILL AND PRODUCTIVITY OF NACETEM STAFF AT THE HEADQUARTERS/SIX GEO-POLITICAL ZONES	NEW	14,971,000
ERGP30142461	IMPACT EVALUATION OF ENTREPRENEURSHIP EDUCATION IN NIGERIA UNIVERSITIES	NEW	8,000,000
ERGP30142465	SCIENCE TECHNOLOGY INNOVATION DIPLOMACY: FOREIGN PARTNERSHIP AND COLLABORATIONS	NEW	12,500,000
ERGP30142468	REGIONAL SCIENCE, TECHNOLOGY AND INNOVATION INDICATORS PROJECT FOR THE INDUSTRIAL DEVELOPMENT OF INDIGENOUS TECHNOLOGIES FOR ECONOMIC CLUSTERS OF NIGERIA ACROSS GEOPOLITICAL ZONES (INFORMAL SECTOR)	NEW	16,000,000
ERGP30142470	SURVEY AND DEVELOPMENT OF DATA OF PROFESSIONALS (ENGINEERS AND SCIENTIST)	NEW	19,500,000
ERGP30142472	NATIONAL WORKSHOP AND CONFERENCES ON GOVERNMENT, INDUSTRY AND KNOWLEDGE INSTITUTIONS INCLUDING ACADEMIA SYNERGY IN SCIENCE , TECHNOLOGY AND INNOVATION AND JOB CREATION FOR NATIONAL DEVELOPMENT.	NEW	8,000,000
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	LINE ITEM		
2	EXPENDITURE		48,763,831
22	OTHER RECURRENT COSTS		24,236,958
2202	OVERHEAD COST		24,236,958
220201	TRAVEL & TRANSPORT - GENERAL		4,966,913
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,128,677
220202	UTILITIES - GENERAL		638,605
22020201	ELECTRICITY CHARGES		319,303
22020202	TELEPHONE CHARGES		141,912
22020203	INTERNET ACCESS CHARGES		177,390
220203	MATERIALS & SUPPLIES - GENERAL		275,141
22020303	NEWSPAPERS		70,956
22020304	MAGAZINES & PERIODICALS		35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		141,912
22020309	UNIFORMS & OTHER CLOTHING		26,795
220204	MAINTENANCE SERVICES - GENERAL		780,516
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		354,780
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,956
220205	TRAINING - GENERAL		354,781
22020501	LOCAL TRAINING		354,781
220206	OTHER SERVICES - GENERAL		4,647,613
22020601	SECURITY CHARGES		3,547,796
22020603	OFFICE RENT		1,064,339
22020606	CLEANING AND FUMIGATION SERVICES		35,478
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,093,199
22020701	FINANCIAL CONSULTING		1,277,206
22020702	INFORMATION TECHNOLOGY CONSULTING		354,780
22020703	LEGAL SERVICES		35,478
22020708	MEDICAL CONSULTING		425,735
220208	FUEL & LUBRICANTS - GENERAL		1,561,030
22020801	MOTOR VEHICLE FUEL COST		709,559
22020803	PLANT / GENERATOR FUEL COST		851,471
220209	FINANCIAL CHARGES - GENERAL		1,099,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,478
22020902	INSURANCE PREMIUM		1,064,339
220210	MISCELLANEOUS		7,819,343
22021001	REFRESHMENT & MEALS		354,780
22021002	HONORARIUM & SITTING ALLOWANCE		4,966,914
22021003	PUBLICITY & ADVERTISEMENTS		354,780
22021006	POSTAGES & COURIER SERVICES		14,191
22021007	WELFARE PACKAGES		1,064,339



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		709,559
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		354,780
23	CAPITAL EXPENDITURE		24,526,872
2301	FIXED ASSETS PURCHASED		12,526,872
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,526,872
23010119	PURCHASE OF POWER GENERATING SET		12,526,872
2305	OTHER CAPITAL PROJECTS		12,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,000,000
23050101	RESEARCH AND DEVELOPMENT		12,000,000
	TOTAL PERSONNEL		1
	TOTAL OVERHEAD		24,236,958
	TOTAL RECURRENT		24,236,959
	TOTAL CAPITAL		24,526,872
	TOTAL ALLOCATION		48,763,831
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142444	ELECTRICITY POWER GENERATING PLANT, INSTOLLATION AUTOMATIC CHANGE 100KVA	ONGOING	12,526,872
ERGP30142422	ASSESSMENT OF LOCAL CONTENT PRACTICES IN SCIENCE,ENGINEERING AND TECHNOLOGY CONTRACT & PROJECTS IN PUBLIC & PRIVATE ORGANIZATION	ONGOING	6,000,000
ERGP30142442	REDIRECTING TVET FOR LOCAL CONTENT CAPACITY AND WEALTH CREATION IN NIGERIA; A POLICY ASSESSMENT AND DESIGN	ONGOING	6,000,000
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI		
CODE	LINE ITEM		
2	EXPENDITURE		525,853,137
21	PERSONNEL COST		323,010,323
2101	SALARY		287,120,286
210101	SALARIES AND WAGES		287,120,286
21010101	SALARY		287,120,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,890,037
210202	SOCIAL CONTRIBUTIONS		35,890,037
21020201	NHIS		14,356,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,534,022
22	OTHER RECURRENT COSTS		31,020,551
2202	OVERHEAD COST		31,020,551
220201	TRAVEL& TRANSPORT - GENERAL		2,092,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		992,000
220202	UTILITIES - GENERAL		1,253,315
22020201	ELECTRICITY CHARGES		120,000
22020202	TELEPHONE CHARGES		953,315
22020203	INTERNET ACCESS CHARGES		180,000
220203	MATERIALS & SUPPLIES - GENERAL		1,105,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		71,550
22020304	MAGAZINES & PERIODICALS		28,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		177,800
22020306	PRINTING OF SECURITY DOCUMENTS		175,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		62,000
220204	MAINTENANCE SERVICES - GENERAL		1,995,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,000
22020402	MAINTENANCE OF OFFICE FURNITURE		120,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		75,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		1,055,000
220205	TRAINING - GENERAL		6,300,000
22020501	LOCAL TRAINING		5,100,000
22020502	INTERNATIONAL TRAINING		1,200,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		6,510,000
22020601	SECURITY CHARGES		4,080,000
22020606	CLEANING AND FUMIGATION SERVICES		2,430,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,327,861
22020701	FINANCIAL CONSULTING		465,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		212,861
22020704	ENGINEERING SERVICES		250,000
22020708	MEDICAL CONSULTING		100,000
220208	FUEL & LUBRICANTS - GENERAL		3,072,300
22020801	MOTOR VEHICLE FUEL COST		1,566,000
22020803	PLANT / GENERATOR FUEL COST		1,506,300
220209	FINANCIAL CHARGES - GENERAL		480,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,001
220210	MISCELLANEOUS		6,884,724
22021001	REFRESHMENT & MEALS		581,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22021003	PUBLICITY & ADVERTISEMENTS		550,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,910,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		438,000
22021009	SPORTING ACTIVITIES		251,524
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		415,200
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		789,000
23	CAPITAL EXPENDITURE		171,822,263
2301	FIXED ASSETS PURCHASED		9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		4,000,000
2303	REHABILITATION / REPAIRS		4,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,500,000
2305	OTHER CAPITAL PROJECTS		158,322,263
230501	ACQUISITION OF NON TANGIBLE ASSETS		158,322,263
23050101	RESEARCH AND DEVELOPMENT		156,522,263
23050102	COMPUTER SOFTWARE ACQUISITION		1,800,000
	TOTAL PERSONNEL		323,010,323
	TOTAL OVERHEAD		31,020,551
	TOTAL RECURRENT		354,030,874
	TOTAL CAPITAL		171,822,263
	TOTAL ALLOCATION		525,853,137
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138663	PURCHASE OF 30 TABLES AND 30 CHAIRS, 6 WHITE BOARDS AND STANDS, 12 FILE CABINETS, 6 WINDOW BLIND, 2 TOOL BOX	NEW	5,000,000
ERGP1139714	HUMAN CAPACITY DEVELOPMENT ON EMERGING TECHNOLOGIES: TRAINING OF 10 STAFF ON ARTIFICIAL INTELLIGENCE, ROBOTICS AND AUTONOMOUS VEHICLES	NEW	4,500,000
ERGP19139789	CONSTRUCTION OF 25 METERS TRAPEZOIDAL DRAINAGE CHANNEL FOR THE CANAL ADJACENT TO NEDDI OFFICE COMPLEX	NEW	5,000,000
ERGP26138657	CREATION OF NEDDI FITNESS/SPORT FACILITIES CENTRE AT OKONGWU GRAMMAR SCHOOL,NNEWI	NEW	2,500,000
ERGP27138654	REHABILITATION/REPAIRS OF NEDDI OFFICE BUILDING: BOARD ROOM AND MD'S OFFICE	NEW	4,500,000
ERGP29138637	PURCHASE OF 10 HIGH POWER COMPUTING COMPUTERS AND UPS	NEW	4,000,000
ERGP29138750	PROCUREMENT OF ICT SOFTWARE:ANSYS 17, AUTO CAD 13, AUTO CAD 17 , MATLAB , SOLID WORKS 17, GRANTA , CREO ELEMENT, MINI TAB , CATIA 17 , WINDOWS 8, WINDOWS 10 (5), MICRO SOFT 2010 3 USERS, MICRO SOFT OFFICE, MICRO SOFT 2016 5 USERS, COREL DRAW X6 , MEGA 40, DRIVERE PACK 17, MICROSOFT ENCARTATR , ANTI VIRUS KASPERSKY 4 USERS, ABACUS CAE, CATIA, LAB CENTRE/LAB VIEW, ADIUNU KIT, MP LAB	NEW	1,800,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30138662	RESEARCH AND DEVELOPMENT OF A VEHICLE WAKE ASSISTED VERTICAL AXIS TURBINE FOR POWERING STREET LIGHTS AND SECURITY CAMERAS ON NIGERIA HIGHWAYS.	NEW	1,022,263
ERGP30138666	RESEARCH AND DEVELOPMENT OF AN INTRUDER DETECTING SECURITY SYSTEM	NEW	1,500,000
ERGP30138671	RESEARCH AND DEVELOPMENT OF AN AUTOMATIC FIRE FIGHTING SYSTEM FOR VEHICLES	NEW	1,000,000
ERGP30138680	RESEARCH AND DEVELOPMENT OF POST HARVEST RICE PROCESSING MACHINERY: THRESHING AND POLISHING MACHINE	NEW	2,000,000
ERGP30138681	RESEARCH AND DEVELOPMENT OF LOW-COST SOLAR INVERTER FOR HOMES AND OFFICES	NEW	2,000,000
ERGP30138685	RESEARCH AND DEVELOPMENT OF JET ENGINES FOR AVIATION AND DEFENSE APPLICATIONS	NEW	2,000,000
ERGP30139710	RESEARCH AND DEVELOPMENT OF AUTOMATED PALM OIL PROCESSING PLANT	NEW	4,000,000
ERGP30139716	RESEARCH AND DEVELOPMENT OF INDIGENIOUS TECHNOLOGIES IN THE DESIGN AND PRODUCTION OF DRYER FOR AGRO PRODUCTS: DEVELOPMENT OF COMPLETION OF DRYER	NEW	1,000,000
ERGP30139869	RESEARCH AND DEVELOPMENT OF INDIGENIOUS TRICYCLE MASS PRODUCTION SYSTEM	NEW	5,000,000
ERGP30139870	SUPPLY OF SALOON CARS FOR COMMERCIAL TAXIS FOR YOUTH EMPOWERMENT IN ANAMBRA STATE	NEW	25,000,000
ERGP22583206	SUPPLY OF COMPUTERS TO SELECTED SCHOOLS AND ICT COMPLIANT YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.		100,000,000
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	LINE ITEM		
2	EXPENDITURE		1,860,609,992
21	PERSONNEL COST		1,454,997,033
2101	SALARY		1,122,718,423
210101	SALARIES AND WAGES		1,122,718,423
21010101	SALARY		1,122,718,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,278,610
210201	ALLOWANCES		191,938,807
21020101	NON REGULAR ALLOWANCES		191,938,807
210202	SOCIAL CONTRIBUTIONS		140,339,803
21020201	NHIS		56,135,921
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,203,882
22	OTHER RECURRENT COSTS		50,324,116
2202	OVERHEAD COST		50,324,116
220201	TRAVEL & TRANSPORT - GENERAL		13,780,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,586,210
220202	UTILITIES - GENERAL		5,610,969
22020203	INTERNET ACCESS CHARGES		5,610,969
220203	MATERIALS & SUPPLIES - GENERAL		6,194,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,111,034
22020302	BOOKS		804,106
22020303	NEWSPAPERS		302,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,661
22020309	UNIFORMS & OTHER CLOTHING		890,511
220204	MAINTENANCE SERVICES - GENERAL		5,017,286
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		899,627
22020402	MAINTENANCE OF OFFICE FURNITURE		668,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,227,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,330,074
22020406	OTHER MAINTENANCE SERVICES		891,462
220205	TRAINING - GENERAL		10,783,353
22020501	LOCAL TRAINING		10,783,353
220206	OTHER SERVICES - GENERAL		1,893,649
22020601	SECURITY CHARGES		888,290
22020606	CLEANING AND FUMIGATION SERVICES		1,005,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,252,780
22020701	FINANCIAL CONSULTING		1,252,780
220208	FUEL & LUBRICANTS - GENERAL		1,032,981



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CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		1,032,981
220210	MISCELLANEOUS		4,758,016
22021001	REFRESHMENT & MEALS		515,432
22021002	HONORARIUM & SITTING ALLOWANCE		301,110
22021003	PUBLICITY & ADVERTISEMENTS		315,051
22021007	WELFARE PACKAGES		822,420
22021009	SPORTING ACTIVITIES		41,825
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		857,645
22021013	PROMOTION (SERVICE WIDE)		1,433,040
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		471,493
23	CAPITAL EXPENDITURE		355,288,843
2305	OTHER CAPITAL PROJECTS		355,288,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		355,288,843
23050101	RESEARCH AND DEVELOPMENT		355,288,843
	TOTAL PERSONNEL		1,454,997,033
	TOTAL OVERHEAD		50,324,116
	TOTAL RECURRENT		1,505,321,149
	TOTAL CAPITAL		355,288,843
	TOTAL ALLOCATION		1,860,609,992
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	PROJECT NAME	TYPE	
ERGP1108930	CAPACITY BUILDING FOR ADVANCEMENT IN SPACE SCIENCE AND TECHNOLOGY, MEETINGS, TRAVELING FOR PARTICIPATION IN WORKSHOPS, CONFERENCES, SEMINARS AND PROJECT MONITORING	ONGOING	15,500,000
ERGP20108916	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	ONGOING	15,500,000
ERGP20108919	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	10,000,000
ERGP27108941	PROCUREMENT OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	7,500,000
ERGP30108956	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	2,000,000
ERGP5108921	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	10,788,843
ERGP8108937	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	9,000,000
ERGP95524739	ACQUISITION OF INFORMATION COMMUNICATION TECHNOLOGY EQUIPMENTS, TRAINING AND EMPOWERMENT OF YOUTHS IN EBONYI NORTH SENATORIAL DISTRICT		250,000,000
ERGP8108938	RESEAR PROJECT ON THE DEVELOPMENT OF SPACECRAFT HEAT PIPE AT THE CENTRE	NEW	15,000,000
ERGP22583158	CAPACITY BUILDING ON SOLAR PANELS AND CCTV		20,000,000
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		
2	EXPENDITURE		22,305,826,520
21	PERSONNEL COST		1,075,757,372
2101	SALARY		957,585,287
210101	SALARIES AND WAGES		957,585,287
21010101	SALARY		957,585,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,172,085
210202	SOCIAL CONTRIBUTIONS		118,172,085
21020201	NHIS		47,268,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,903,251
22	OTHER RECURRENT COSTS		101,688,314
2202	OVERHEAD COST		101,688,314
220201	TRAVEL & TRANSPORT - GENERAL		12,450,623
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,130,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,571,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,023,730
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,725,000
220202	UTILITIES - GENERAL		2,503,724
22020201	ELECTRICITY CHARGES		528,628
22020202	TELEPHONE CHARGES		249,402



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CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	794,036
22020205	WATER RATES	739,810
22020206	SEWERAGE CHARGES	191,848
220203	MATERIALS & SUPPLIES - GENERAL	11,582,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,357,387
22020302	BOOKS	1,065,820
22020303	NEWSPAPERS	402,934
22020304	MAGAZINES & PERIODICALS	2,081,546
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,713,306
22020306	PRINTING OF SECURITY DOCUMENTS	1,065,820
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,316,288
22020309	UNIFORMS & OTHER CLOTHING	279,778
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,300,023
220204	MAINTENANCE SERVICES - GENERAL	8,379,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,219,429
22020402	MAINTENANCE OF OFFICE FURNITURE	766,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,652,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,205,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,896,608
22020406	OTHER MAINTENANCE SERVICES	639,492
220205	TRAINING - GENERAL	4,466,835
22020501	LOCAL TRAINING	1,466,835
22020502	INTERNATIONAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	15,718,523
22020601	SECURITY CHARGES	7,828,556
22020606	CLEANING AND FUMIGATION SERVICES	7,889,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,356,192
22020701	FINANCIAL CONSULTING	732,751
22020702	INFORMATION TECHNOLOGY CONSULTING	932,593
22020703	LEGAL SERVICES	1,199,048
22020704	ENGINEERING SERVICES	4,825,767
22020705	ARCHITECTURAL SERVICES	2,240,499
22020706	SURVEYING SERVICES	1,425,534
220208	FUEL & LUBRICANTS - GENERAL	14,921,213
22020801	MOTOR VEHICLE FUEL COST	2,428,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,735,740
22020803	PLANT / GENERATOR FUEL COST	5,757,274
220210	MISCELLANEOUS	20,308,338
22021001	REFRESHMENT & MEALS	602,188
22021002	HONORARIUM & SITTING ALLOWANCE	6,721,724
22021003	PUBLICITY & ADVERTISEMENTS	1,035,000
22021006	POSTAGES & COURIER SERVICES	64,791
22021007	WELFARE PACKAGES	4,506,958
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	180,500
22021009	SPORTING ACTIVITIES	1,065,820
22021010	DIRECT TEACHING & LABORATORY COST	2,351,446
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,054,911
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,725,000
23	CAPITAL EXPENDITURE	21,128,380,834
2301	FIXED ASSETS PURCHASED	205,731,096
230101	PURCHASE OF FIXED ASSETS - GENERAL	205,731,096
23010102	PURCHASE OF OFFICE BUILDINGS	19,886,653
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23,144,422
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	69,458,790
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	27,065,735
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	66,175,496
2302	CONSTRUCTION / PROVISION	19,900,601,841
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,900,601,841
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,557,205,307
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	90,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	106,628,884
23020104	CONSTRUCTION / PROVISION OF HOUSING	601,628,961
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0
23020114	CONSTRUCTION / PROVISION OF ROADS	16,162,942,772



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23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		382,195,917
2303	REHABILITATION / REPAIRS		143,031,075
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		143,031,075
23030103	REHABILITATION / REPAIRS - HOUSING		43,031,075
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,056,880,063
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,056,880,063
23040102	EROSION & FLOOD CONTROL		1,056,880,063
2305	OTHER CAPITAL PROJECTS		788,844,986
230501	ACQUISITION OF NON TANGIBLE ASSETS		788,844,986
23050101	RESEARCH AND DEVELOPMENT		752,386,122
23050102	COMPUTER SOFTWARE ACQUISITION		9,943,327
23050103	MONITORING AND EVALUATION		26,515,537
	TOTAL PERSONNEL		1,075,757,372
	TOTAL OVERHEAD		101,688,314
	TOTAL RECURRENT		1,177,445,686
	TOTAL CAPITAL		21,128,380,834
	TOTAL ALLOCATION		22,305,826,520
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	
ERGP10144914	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 60MW HIGH EFFICIENCY MONOR PANELLIFE P04 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN KAURA, LGA, KADUNA STATE	ONGOING	100,000,000
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY,B.DEVELOPMENT OF NBRRI MODEL HOUSING PROJECTS IN THE FCT.	ONGOING	23,192,968
ERGP1117027	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	16,515,537
ERGP12102343	A.STRENGTHENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA, B). REHABILITATION OF BLOCK OF 3 CLASS ROOM IN KEANA, NASARAWA STATE 15M. C). REHABILITATION OF BLOCK OF 3 CLASS ROOM IN CENTRAL PRIMARY SCHOOL GBOLOKO, KOGI STATE 15M	ONGOING	33,532,818
ERGP12138514	CONSTRUCTION OF 2KM ORPRAH-OKPASUE ROAD,OZIZZA, AFIKPO NORTH LGA, EBONYI STATE,	ONGOING	9,943,327
ERGP12138523	USE OF NBRRI TECHNOLOGY IN CARRYING OUT ROAD MAINTENANCE IN ATBU CAMPUS	NEW	23,087,748
ERGP12138524	CONSTRUCTION OF 20KM ROAD ACROSS THE SIX GEOPOLITICAL ZONES	NEW	1,274,905,263
ERGP12138528	CONSTRUCTION OF 5KM TOWNSHIP ROAD NY NBRRI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	21,515,537
ERGP12140743	REHABILITATION OF 3KM KOFAR GABAS TO KALGO GARI ROAD IN DAURA LGA. B). CONSTRUCTION OF ACCESS FEEDER ROAD FROM TAKKIN MALGA TO SUKUF VILLAGE IN DAURA AND MAI ADUA LGA, KATSINA STATE.	ONGOING	6,628,884
ERGP12143124	CONSTRUCTION OF GENERAL HOSPITAL IN BENDEGHE, ETUNG LGA, CONSTRUCTION OF POLICE POST AT APIAPUM AND ONYADAMA, OBUBRA LGA; CONSTRUCTION/REPAIRS OF INTERNAL ROAD NETWORK IN IKON URBAN, CROSS RIVERS STATE.	ONGOING	3,314,442
ERGP12144932	CONSTRUCTION OF HAUWADAI TOWNSHIP ROAD, ROADS AND DRAINAGES IN THE LOCAL GOVERNMENT HEADQUARTERS AND OTHER SELECTED ROADS	ONGOING	1,000,000,000
ERGP12145049	CONSTRTION OF ROADS AT DOKA AND YANAKO, TUFA LGA, KONO STATE	ONGOING	200,000,000
ERGP12145132	UGWUEME ISUOCHI RURAL ROAD	NEW	100,000,000
ERGP12102339	ACCESS/FEEDER ROAD DEVELOPMENT IN PLATEAU CONSTRUCTION OF TALBUT ROAD , CONSTRUCTION OF MABUDI - LOHKAN ROAD (50M), CONSTRUCTION OF TALBUT SHIBIR ROAD (40M), COMPLETION OF 3KM OWASE ROAD ONDO STATE ,	ONGOING	50,000,000
ERGP22583270	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN KANO NORTH SENATORIAL DISTRICT, KANO STATE.		40,000,000
ERGP12102347	USE OF NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION ,CONSTRUCTION OF 3NO CULVERTS AND GRADING OF 2KM RURAL ACCESS ROAD (50M), CONTRUCTION OF PAGNA - TAKFA AND GWANDAMUG ROAD (25M), COMPLETION OF LAMINGO ROAD (25M).	ONGOING	50,000,000
ERGP12102353	CONSTRUCTION OF KONGKONG BRIDGE AND ACCESS ROAD	ONGOING	25,000,000



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ERGP12132627	USING NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION, SURFACE DRESSING OF 20KM RURAL ACCESS ROAD OF PANGNA - TAKFA AND GWANDAMUG	ONGOING	50,000,000
ERGP19102396	THE COMPLETION OF EROSION CONTROL IN NORTH CENTRAL GEO - POLITICAL ZONE , CONSTRUCTION OF GASHAM ROAD DRAINAGE AND EROSION CONTROL IN KUFFEN, NASARAWA AND MABUDI	ONGOING	25,000,000
ERGP19102397	REHABILITATION OF 5KM OJOKO-EFAKPA-EFEKPO RURAL ROAD, IMANE, OLAMABORO LGA, KOGI STATE.	NEW	20,000,000
ERGP12145148	MMAKU RURAL ROAD IN ENUGU STATE	ONGOING	50,000,000
ERGP12145227	CONSTRUCTION OF 1KM RURAL ROAD WITH DRAINAGE AND ASPHALT FROM AMAOKU AMAKU IN ALAYI BENDE ROAD LOCAL GOVERNMENT OF ABIA STATE	ONGOING	70,000,000
ERGP12145228	REHABILITATION OF OKAFIA, UMUSI, AND ONUIBINA EROSION SITES IN BENDE/OHAFIA ROAD LOCAL GOVERNMENT OF ABIA STATE	ONGOING	70,000,000
ERGP12145229	MAHARBA - DADIN SARKI ACCESS ROAD IN MAIADUA LGA	NEW	12,000,000
ERGP12145210	REHABILITATION OF 1KM ROAD FROM ANGWAN NGASTO HIGH TENSIONAT YELWA, TUDU, BAUCHI	NEW	12,000,000
ERGP12145230	CONSTRUCTION OF 2KM WITH DRAINAGE AND ASPHALT FROM UMUOBASI AMANKALU TO ABIRIBA OHAFIA ROAD IN BENDE/OHAFIA ROAD LOCAL GOVERNMENT OF ABIA STATE	ONGOING	200,000,000
ERGP12145231	CONSTRUCTION OF 2KM WITH DRAINAGE AND ASPHALT FROM AROCHIKWU ROAD TO ATANI IHEOCHIOWA (CHIEF JOE EZARO HOUSE) IHECHIOWA AROCHIKWU LOCAL GOVERNMENT OF ABIA STATE	ONGOING	200,000,000
ERGP12145232	CONSTRUCTION OF 2KM RURAL ROAD WITH DRAINAGE AND ASPHALT FRO LOHUM TO AMAOJI IMENYI ROAD IN BENDE LOCAL GOVERNMENT AREAS OF ABIA	ONGOING	200,000,000
ERGP12145247	PROVISION OF ACCESS ROAD TO DOGONGARI FARM CENTRE IN BORGU LOCAL GOVERNMENT	ONGOING	70,000,000
ERGP16138480	CONSTRUCTION OF IYAMOYONG TOWN HALL AND BRIDGE WITH ACCESS ROAD AT ETUNG AND OUBRA	ONGOING	3,314,442
ERGP16138481	CONSTRUCTION OF AMO-KATAKO, AMON-BISA ROAD, EARTHWORK & SURFACE DRESSING	NEW	250,000,000
ERGP19145128	AWGU EROSION CONTROL WORKS	NEW	100,000,000
ERGP19145141	UGWUOBA EROSION CONTROL	NEW	50,000,000
ERGP19145149	URBAN RENEWAL PROGRAM IN GREATER AWGU	NEW	100,000,000
ERGP19145158	OWELLI EROSION CONTROL	NEW	100,000,000
ERGP21102082	EQUIPPING OF NBRRI POZZOLANA CEMENT FACTORY IN BOKKOS PLATEAU STATE	ONGOING	23,201,095
ERGP22138479	DEVELOPMENT NBRRI E-LIBRARY SOFTWARE AND REGISTRY COMPUTERIZATION	ONGOING	16,572,211
ERGP23133760	CONSTRUCTION OF 2NOS CLASSROOM IN SW	ONGOING	103,314,442
ERGP12132634	COMPLETION OF BIU TOWN HALL, BIU, BORNO STATE (LAND SCAPING, PERIMETER FENCE AND GATE HOUSE)	ONGOING	40,007,141
ERGP12132635	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN KOJI, KOGI STATE	NEW	25,000,000
ERGP12132636	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY AT CENTRAL PRIMARY SCHOOL, TALKI, BILIRI LGA	NEW	25,000,000
ERGP23133882	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS IN AFOWA COMMUNITY, AUCHI, EDO STATE	ONGOING	13,257,769
ERGP30101662	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN GSS LANGTANG AND ADMINISTRATIVE BLOCK IN GOVERNMENT COLLEGE LANGTANG	ONGOING	30,000,000
ERGP30102095	COMPLETION OF ONE BLOCK OF 2 CLASSROOMS IN SHISHIRI	ONGOING	10,000,000
ERGP30102120	COMPLETION OF SAC IN PAGNA	ONGOING	25,000,000
ERGP30102136	COMPLETION OF SAC IN NSUK, JERE AND PATEGI	ONGOING	100,000,000
ERGP99102554	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS IN 10 LOCATIONS IN PLATEAU STATE		50,000,000
ERGP99102555	COMPLETION OF LOKANG MEBUCHI/SHIBER ROAD		50,000,000
ERGP8102200	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN KWALLAK PRIMARY SCHOOL	ONGOING	30,000,000
ERGP23133897	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS AT SAINTS PETER'S PRIMARY SCHOOL, OLANYEGA AMEJO-EDUMEGA, BENUE STATE	ONGOING	23,257,769



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ERGP23139498	FURNISHING OF STUDENTS HOSTEL AND INSTRUCTOR TEMPORARY LODGE AT NBRRI BOT-BOKKOS CENTER AND PROVISION /INSTALLATION OF 150 COMPUTERS FOR BOT-BOKKOS NBRRI INTERNATIONAL SKILLS TRAINING CENTER. (B). CONSTRUCTION OF SPORTS FACILITIES IN BOT-BOKKOS NBRRI INTERNATIONAL SKILLS TRAINING CENTER.	ONGOING	19,886,653
ERGP24138478	CONSTRUCTION OF 3KM ACCESS ROAD IN NASARAWA STATE. B). CONSTRUCTION OF 3KM ACCESS ROAD IN EBONYI STATE. C). CONSTRUCTION OF 3KM ACCESS ROAD IN PLATEAU STATE.	ONGOING	11,931,992
ERGP24145152	RENOVATION OF SCHOOLS IN ENUGU STATE	NEW	100,000,000
ERGP25138513	DEVELOPMENT OF HEALTH CENTRE IN OKE AGBE, USING NBRRI TECHNOLOGY	ONGOING	63,314,442
ERGP25144934	CONSTRUCTION AND EQUIPPING OF GENERAL HOSPITAL AT KABO	ONGOING	500,000,000
ERGP27102179	COMPLETION OF INFRASTRUCTURAL FACILITIES	ONGOING	46,402,190
ERGP27102272	DEVELOPMENT/ EQUIPPING OF THE ADMINISTRATIVE COMPLEX, ABUJA	ONGOING	103,187,503
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FURNISHINGS FITTINGS AND EQUIPMENT	ONGOING	23,144,422
ERGP27102358	PROCUREMENT OF ACCOUNTING SOFTWARE	ONGOING	19,886,653
ERGP27133890	CONSTRUCTION OF 1NO BLOCK OF 2 CLASSROOMS AT IJURIN COMPREHENSIVE SCHOOL USING NBRRI CONSTRUCTION TECHNOLOGY EKITI STATE	ONGOING	13,257,769
ERGP27133906	REHABILITATION OF ASSEMBLY HALL OF BNAGS GBOLOKO BASSA LGA OF KOGI STATE	ONGOING	13,257,769
ERGP27145240	CONSTRUCTION OF ACCESS AND INTERNAL ROAD NETWORK AT SHAGARI LOW COST HOUSING - POP TO COMPLEMENT THE CBT EXAM AND ENTREPRENEUR CENTRES	ONGOING	50,000,000
ERGP27145242	REMODELLING AND REHABILITATION OF KAINJI DAM - BUSA RESETTLEMENT COMMUNITY CENTRE AT GBEMUSU	ONGOING	90,000,000
ERGP29102207	COMPLETION OF THE ICT CENTRE	ONGOING	42,424,860
ERGP29102308	PROCUREMENT OF PRINTING PRESS MACHINE AND THE INSTALLATION	ONGOING	6,628,884
ERGP29102349	NBRRI PUBLICATIONS AND PROCUREMENT OF IT EQUIPMENT AND LIBRARY AUTOMATION	ONGOING	27,065,735
ERGP29102362	SUBSCRIPTION TO INTERNET	ONGOING	16,653,362
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE AND ROAD FAILURES IN NIGERIA	ONGOING	16,515,537
ERGP30101661	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS .B). DEVELOPING A REAL TIME DATA BASE FOR PHYSICAL CONDITIONS OF MAJOR BRIDGES ALONG FEDERAL HIGHWAYS. C). DEVELOPMENT OF NBRRI DATA ACQUISITION SYSTEMS FOR SAFETY MONITORING OF BRIDGES IN ABUJA.	ONGOING	23,366,817
ERGP30101674	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA (B). ENGINEERING PERFORMANCE OF MICROBIAL INDUCED CALCITE PRECIPITATION FOR SOIL IMPROVEMENT IN ROAD CONSTRUCTION. EROSION CONTROL USING EARTH BIND STABILIZER (EBS). CASE STUDY OF ANAMBRA AND IMO STATES.	ONGOING	23,201,095
ERGP30102067	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKING PAVING STONES USING PLASTIC MOULD. B). DESIGN, FABRICATION AND TESTING ON FIRE SUPPRESSION SYSTEM 1M. C). AWARENESS ON FIRE SAFETY COMPLIANCE IN NIGERIAN MARKET 2M	ONGOING	5,177,159
ERGP30102068	INVESTIGATING THE POTENTIAL UTILIZATION OF IRON ORE TAILING IN THE PRODUCTION OF PAVING BLOCKS	ONGOING	5,692,886
ERGP30102072	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL RESOURCES	ONGOING	8,917,838
ERGP30102074	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION	ONGOING	12,230,292
ERGP30102079	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODUCTION AND CERAMIC MATERIALS. B). POZZOLANA AS AN ALTERNATIVE TO CEMENT IN THE STABILIZATION OF NBRRI COMPRESSED EARTH BLOCKS 5M.	ONGOING	12,586,263
ERGP30102088	STUDIES ON CULVERT FAILURES, ROAD CONDITION MONITORING AND TRAFFIC CONGESTION, COMPLIANCE RATE OF DRIVERS, BUILDING ENERGY MONITORING, AWARENESS ASSESSMENT OF ROOF COOLING LOADS, BENEFITS OF GREENS IN URBAN ENVIRONMENT, SEMESTIC SOLAR WATER SYSTEM, ETC	ONGOING	23,201,095



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ERGP30102094	EROSION CONTROL IN NIGERIA. B).DEVELOPING A SUBJECT PLAN FOR MAPPING FLOOD PRONE AREAS IN ABUJA, NIGERIA	ONGOING	13,678,968
ERGP30102098	UTILIZATION OF BAMBOO AS BUILDING MATERIAL 7.3M (B). DEVELOPMENT OF A BAMBOO POLYMER COMPOSITE AS AN ALTERNATIVE CONSTRUCTION MATERIAL 5M. C). PROCESS OPTIMIZATION OF NBRRI LAMINATED BAMBOO PANEL 12M. D). IMPLEMENTATION OF BAMBOO AS STRUCTURAL ELEMENT IN CONSTRUCTION OF COLUMN AND BEAMS 2M	ONGOING	13,489,859
ERGP30102104	FLOOD HAZARD IMPACTS ON ROAD NETWORKS IN ADO-ODO OTA AND OTHER PARTS OF NIGERIA	ONGOING	113,257,769
ERGP30102109	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN B). ROAD CONDITION MONITORING OF ROADS USING MOBILE APPLICATION.	ONGOING	15,752,218
ERGP30102113	AUTOMATED PAVEMENT CONDITION SURVEYS ON NIGERIA ROAD NETWORKS. B). MODELING THE EFFECT OF TRAFFIC ON THE QUALITY OF AIR. C). ESTABLISHMENT OF PERMANENT TRAFFIC COUNTING STATIONS ON NATIONAL HIGHWAYS.	ONGOING	13,257,769
ERGP30102119	ATLAS FOR SUB GRADE SOIL	ONGOING	13,589,213
ERGP30102126	ROAD TRAFFIC ACCIDENT AND SAFETY STUDIES IN NIGERIA	ONGOING	4,640,219
ERGP30102135	PROVISION OF ROAD TESTING STRIPS (B). STRUCTURAL MONITORING OF BITUMEN STABILIZED MACADAM ROADS PROJECT IN NIGERIA. C). DEVELOPMENT OF SUPERPAVE MIX CODES AND STANDARD FOR GEOPOLITICAL ZONES OF NIGERIA.	ONGOING	23,201,095
ERGP30102144	FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	ONGOING	4,789,369
ERGP30102151	INVESTIGATION INTO BIODEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL ACTION (ALGAE AND FUNGI)	ONGOING	4,018,971
ERGP30102155	IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	3,314,442
ERGP30102160	IMPROVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRICYCLE MOTOR	ONGOING	3,314,442
ERGP30102165	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLAZED CERAMIC PRODUCTS	ONGOING	9,943,327
ERGP30102170	INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION	ONGOING	8,107,921
ERGP30102176	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS	ONGOING	8,215,176
ERGP30102183	2020 NBRRI ANNUAL CONFERENCE	ONGOING	26,515,537
ERGP30102212	CONTINUATION OF WORKSHOP BAY DEVELOPMENT	ONGOING	30,293,736
ERGP30102260	PROVISION AND INSTALLATION OF LABORATORY EQUIPMENT	ONGOING	59,546,612
ERGP30102304	REACHING OUT TO END USERS OF NBRRI TECHNOLOGIES	ONGOING	16,572,211
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	ONGOING	33,144,422
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, RENOVATION OF ZONAL OFFICES: REPLACEMENT OF ROOF AT THE NORTH CENTRAL OFFICE, CAPACITY BUILDING IN RESEARCH AND DEVELOPMENT	ONGOING	52,886,579
ERGP30138483	(A)DEVELOPMENT AND TESTING OF A ROAD CONDITION MONITORING AND EVALUATION SOFTWARE APPLICATION N10M, (B)RADIO ACTIVITY MEASUREMENT OF NATURAL AND MANUFACTURED BUILDING MATERIALS IN NIGERIA N882,000 AND (C) DETERMINATION OF PHOTON (X-RAY) ATTENUATION COEFFICIENTS OF NBRRI STABILIZED LATERITE BRICKS N875,000	ONGOING	14,422,464
ERGP30138484	(A)DESIGN AND FABRICATION OF WALL PLASTERING MACHINE N7.5M AND (B)DESIGN AND CONSTRUCTION OF AN AUTOMATIC CHANGE OVER SWITCH N898,000	ONGOING	6,892,714
ERGP30138485	(A)DESIGN AND FABRICATION OF SOLAR ABSORPTION CHILLER FOR SOLAR THERMAL COOLING SYSTEM N8M AND (B)DESIGN AND CONSTRUCTION OF A SOLAR POWERED TIMBER KLIN SUITABLE FOR LOCAL CLIMATE N1,717,722.60	ONGOING	12,739,206
ERGP30138486	APPLICATION OF PIEZOELECTRIC ENERGY HARVESTING DEVICE FOR TRAFFIC LIGHTING IN NIGERIA	ONGOING	4,640,219
ERGP30138487	DESIGN AND FABRICATION OF LOW EMISSIVITY GLAZING SUITABLE TO THE COMPOSITE GEO-CLIMATIC CONTEXT OF ABUJA 5M. B). DEVELOPING A FRAME WORK FOR THE MITIGATION OF MOISTURE MOVEMENT IN BUILDING 20M. C). CONSTRUCTION OF 2NOS OF 2 BEDROOM MODEL HOUSE USING SLURRY FINISHES ON NBRRI INTERLOCKING EARTH BLOCKS AT BOKKOS	ONGOING	23,201,095
ERGP30138518	CONSTRUCTION OF ARTISAN CALL CENTER	ONGOING	13,257,769



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CODE	LINE ITEM		AMOUNT =N=
ERGP30143569	DEMONSTRATION OF INFORMATION/CREATION OF AWARENESS ON NBRRI TECHNOLOGICAL INNOVATION TO THE END USERS/PUBLIC	ONGOING	9,943,327
ERGP30144996	CONSTRUCTION OF MARKET STORES AND PROVISION OF RICE PROCESSING MACHINE FOR YOUTH AND WOMEN AT TUDUN WADA RICE MARKET, KANO STATE	ONGOING	150,000,000
ERGP3102390	COMPLETION OF INTEGRATION TO NATIONAL POWER GRID OF NBRRI SKILL CENTRE IN PLATEAU STATE.	ONGOING	6,628,884
ERGP3138505	COMPLETION OF EROSION CONTROL IN SOUTH WEST AND LUGBE ABUJA NIGERIA	ONGOING	23,314,442
ERGP3138520	CONSTRUCTION OF NBRRI TECHNOLOGY VILLAGE	ONGOING	36,288,843
ERGP3138526	EROSION CONTROL AT BILLIRI, GOMBE STATE	NEW	16,572,211
ERGP3139507	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBRRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	23,201,095
ERGP3139514	EROSION CONTROL AND DRAINAGE WORKS AT BATRIKO COMMUNITY, BOKI; FLOOD AND EROSION CONTROL WORKS AT ABIJANG, NSUFANG, NKPOT, ETUNG LGA, CROSS RIVERS STATE.	ONGOING	3,314,442
ERGP3139522	CONSTRUCTION OF CIVIC CENTER AT EFRAYA CUMMUNITY, ETUNG LGA; PERIMETER FENCING OF SFU KNOWLEDGE AND SFCE AKPARABONG, IKOM LGA; CONSTRUCTION OF COMMUNITY INNOVATION CENTER AT NSUFANG, ETUNG LGA; REHABILITATION OF ROAD NETWORK AT SFU KNOWLEDGE CITY, EJI COMMUNITY, OGOJA ROAD, IKOM LGA;	ONGOING	3,314,442
ERGP3139527	CONSTRUCTION OF TOWNHALL/COMMUNITY RESOURCE CENTERS IN IYAMOYONG, APIAPUM, OFODUA, AJASSOR AND EFFRAYA IN OBUBRA AND ETUNG LGA; CONSTRUCTION OF BRIDGES AND ACCESS ROADS IN BORDER COMMUNITIES IN OBUBRA AND ETUNG LGAS; CONSTRUCTION OF LINK ROAD BETWEEN ABIA AND AGBOKIM WATERFALLS BORDER COMMUNITIES OF CROSS RIVERS STATE.	ONGOING	13,314,442
ERGP3140789	REHABILITATION OF NBRRI NATIONAL LABORATORY COMPLEX, OTA. B). PROVISION OF INTERLOCKING BLOCKS AT THE OLOTA OF OTA PALACE, OGUN STATE.	ONGOING	26,878,840
ERGP3140809	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS IN SHAISKAWA DADIN SARKI, MAIADUA LGA, KATSINA STATE.	ONGOING	9,943,327
ERGP7102196	QUALITY ASSURANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	ONGOING	26,515,537
ERGP7102264	COMPLETION OF ONGOING PROJECTS,RETENTION FEES,OTHER LIABILITIES	ONGOING	119,319,918
ERGP7102294	BUDGET PREPARATION AND MONITORING AND EVALUATION	ONGOING	26,515,537
ERGP8102199	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE AND UPGRADING OF NNEWI ZONAL OFFICE	ONGOING	29,773,306
ERGP8102243	COMPLETION OF SKILL CENTRES USING NBRRI DEVELOPED TECHNOLOGIES ,DEVELOPMENT OF 1NO BLOCK OF 3-CLASSROOMS AT ORITA COMMUNITY HIGH SCHOOL,OJAAODUN, YEWA NORTH,OGUN STATE AND BOKKOS,PLATEAU STATE.	ONGOING	6,865,204
ERGP8102289	SKILL CENTRE DEVELOPMENT/SKILLS TRAINING CENTRES IN IKOYI-LAGOS AND BOKKOS-PLATEAU STATE, DEVELOPMENT OF 2NO BLOCKS OF 3-CLASSROOMS IN BOKKOS CENTRAL AND BOT PRIMARY SCHOOLS, PLATEAU STATE	ONGOING	19,886,653
ERGP8102379	FURNISHING AND EQUIPPING OF SKILL TRAINING CENTRES IN ALL GEO-POLITICAL ZONES OF NIGERIA	ONGOING	23,144,422
ERGP8138482	PROMOTION OF NBRRI TECHNOLOGY IN PAINTING AND DECORATION,PLUMBING,MASONARY WORKS,DRAFTING,TILING,CARPENTARY,ELECTRICAL INSTALLATION, HSE AND IRON BENDING IN SIX GEO-POLITICAL ZONES	ONGOING	23,144,422
ERGP8138507	DEVELOPMENT OF SKILL CENTRE / SKILLS TRAINING CENTRES IN IKARE, USING NBRRI TECHNOLOGY	ONGOING	73,314,442
ERGP8138510	DEVELOPMENT OF SKILL CENTRE / SKILLS TRAINING CENTRES IN OWO, ONDO NORTH, USING NBRRI TECHNOLOGY	ONGOING	121,135,273



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CODE	LINE ITEM		AMOUNT =N=
ERGP8139500	PROMOTION OF NBRRI SKILLS TECHNOLOGY IN ROAD AND BUILDING TRADES IN LAGOS AND BOKKOS TRAINING CENTERS. (B). POZZOLANA PRODUCTION AND PILOT SCHEMES IN OTA AND BOKKOS SKILLS CENTERS. (C). DEMONSTRATION HOUSING: 3-BEDROOM, 2-BEDROOM AND TWIN 1-BEDROOM SEMI-DETACHED IN OTA AND BOKKOS	ONGOING	29,773,306
ERGP8139524	PROMOTION OF NBRRI ENTREPRENEURSHIP TECHNOLOGY IN BUILDING AND DRAINAGE CONSTRUCTION USING NBRRI TECHNOLOGY AT ABI, YAKURR, OBUBRA, ETUNG, IKOM AND BOKI LGAs, CROSS RIVERS STATE.	ONGOING	6,628,884
ERGP8139530	PROMOTION OF NBRRI ENTREPRENEURSHIP TECHNOLOGY IN ROADS CONSTRUCTION USING NBRRI TECHNOLOGY IN OBUBRA AND ETUNG LGAs, CROSS RIVERS STATE.	ONGOING	7,291,773
ERGP8140709	PROVISION OF FACILITIES/TRAINING TOOLS FOR ARTISANS AND FENCING OF THE SKILL CENTER AT KWAMI LGA, GOMBE STATE. B). COMPLETION OF UMUDURU CIVIC CENTER AT UMUDURU OBODO UTICH, IN AHIAZU MBAISE LGA, IMO STATE (10M)	ONGOING	23,144,422
ERGP8145197	CONSTRUCTION OF MINI STADIA AT D/BATTA AND SOME SELECTED LOCAL GOVERNMENT AREAS		1,000,000,000
ERGP19145188	EROSION CONTROL PROJECTS IN ALL TOWNS OF DUNUKOFIA LGA, ANAMBRA STATE		500,000,000
ERGP12145218	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS AND DRAINAGES IN ARGUNGU TOWN.		1,000,000,000
ERGP8140710	REHABILITATION OF OJIAKO EZENNE ROAD BY TOWN HALL OJIAKO OBI/EZENWOBI/ ADOLPHUS NWOKE/ OGUEJIOFOR ROAD ADAZI_NNUKWU	NEW	10,000,000
ERGP8140711	CONSTRUCTION OF SECOND IKEMBA ROAD/ NDUKWE CHRISTOPHER STREET IKENGA OGIDI.	NEW	15,000,000
ERGP8140712	CONSTRUCTION OF A.A ANAGU ROAD UMUOJI IDEMILI NORTH LGA ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	22,500,000
ERGP8140713	CONSTRUCTION OF ELIJAH ONYEAGBA ROAD, ENUGWUKWU IN NJIKOKA LGA	NEW	22,500,000
ERGP8140714	CONSTRUCTION OF ROAD AT UMUOGBEFI ROAD EBENEBE AWKA NORTH LGA	NEW	10,000,000
ERGP8140715	CONSTRUCTION OF ROAD AT TIMBER MARKET UMUOKPU AWKA ANAMBRA STATE	NEW	10,000,000
ERGP8140716	CONSTRUCTION OF AGBOM PRIMARY SCHOOL GOZIE AKUDOLU ROAD, NNOBI IDEMILI SOUTH LGA ANAMBRA STATE	NEW	22,500,000
ERGP8140717	CONSTRUCTION OF COMMUNITY CIVIC CENTRE AT NRI ANAMBRA STATE	NEW	15,000,000
ERGP8140718	PERIMETER FENCING AND CONSTRUCTION OF GATE HOUSE AT AGULU GRAMMER SCHOOL, ANAOCHA LGA	NEW	20,000,000
ERGP8140719	CONSTRUCTION OF NEW AND RENOVATION OF ONE BLOCK CLASS ROOM IN COMMUNITY SECONDARY SCHOOL UKE IDEMILI NORTH L.G.A	NEW	9,685,000
ERGP8140720	RECONSTRUCTION OF CLASS ROOM BLOCK AT ST MICHAELS MODEL COMPREHENSIVE SECONDARY SCHOOL IN ABBA VILLAGE NIMO IN NJIKOKA LGA	NEW	17,350,000
ERGP8140721	RECONSTRUCTION OF CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL ACHALLA, AWKA NORTH LGA	NEW	9,625,000
ERGP8140722	RECONSTRUCTION OF CLASS ROOM BLOCK AT WISDOM PRIMARY SCHOOL IN OKPURU VILLAGE UMUDIOKA IN DUNUKOFIA LGA	NEW	8,964,000
ERGP8140453	ACCESS FEEDER ROAD IN IGBO IMABANA ABI LGA, CROSS RIVER STATE	NEW	12,500,000
ERGP8140723	RECONSTRUCTION OF CLASS ROOM BLOCK AT AGUNKWOR PRIMARY SCHOOL IN AMOJI VILLAGE AGULU IN ANAOCHA LGA ANAMBRA STATE	NEW	9,000,000
ERGP8140724	CONSTRUCTION OF MARKETS STALLS AT AMAWBIA, AWKA SOUTH LGA	NEW	10,000,000
ERGP8140725	CONSTRUCTION OF MARKETS STORES AT NKWO ENUGWUKWU, NJIKOKA LGA	NEW	10,000,000
ERGP8140726	CONSTRUCTION OF OJIAKO EZENNE ROAD BY TOWN HALL- OJIAKO OBI/EZENWOBI/ ADOLPHUS NWEKE/ OGUEJIOFOR/MOROJE RD ADAZI_NNUKWU IN NNUKWU CLAN.ANAOCHA L.G.A. ANAMBRA STATE	NEW	12,500,000
ERGP8140727	SPORTS CLUB BUILDING AND TENNIS COURT AT AWKA SPORTS CLUB ARENA, ANAMBRA STATE	NEW	10,000,000
ERGP8140728	ROAD CONSTRUCTION AND REHABILITATION AT ICHIDA ANAOCHA LGA AREA ANAMBRA STATE	NEW	25,000,000
ERGP8140729	EROSION CONTROL AND ASPHALTING AT IGWE NNWOKEDI ROAD ACHALA AWKA NORTH	NEW	20,000,000
ERGP8140730	SURFACE DRESSING EROSION CONTROL AT IZUCHUKWU OBI ROAD IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW	15,000,000



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ERGP8140731	ROAD CONSTRUCTION ,ASPHALTING AND REHABILITATION AT ICHIDA ANAOCHA LGA AREA ANAMBRA STATE	NEW	20,000,000
ERGP8140732	CONSTRUCTION AND ASPHALTING OF MAN DODGE AVENUE, UMUDIKA CIVIC CENTRE/MAGISTRATE COURT ROAD IN UMUDIKA, DUNUKOFIA LGA, ANAMBRA STATE.	NEW	10,000,000
ERGP8140733	EROSION CONTROL AND ASPHALTING AT IZUCHUKWU OBI ROAD IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	NEW	15,000,000
ERGP8140734	CONSTRUCTION OF UMUORJI ROAD ENUGU-UKWU IN NJIKOKA LGA ANAMBRA STATE	NEW	15,000,000
ERGP8140735	CONSTRUCTION OF RURAL ACCESS ROADS IN LAMINGO AND ENVIRONS	NEW	70,000,000
ERGP8140736	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS WITH FURNITURES AND SOLAR LIGHT IN BUGAJE KATSINA	NEW	50,000,000
ERGP8140737	EROSION CONTROL NAD DRAINAGES IN ZANGO, KATSINA, AGUDA, IKEJA	NEW	50,000,000
ERGP8140738	CONSTRUCTION OF UKPAKANDAM, UMUEGBU HALL NKPOR ROAD	NEW	12,500,000
ERGP8140739	CONSTRUCTION OF ROAD AT IGBOTAKO, OKITIPUPA, ONDO STATE	NEW	20,000,000
ERGP8140740	CONSTRUCTION OF TWO BLOCKS OF CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE		50,000,000
ERGP22582177	EROSION CONTROL IN 15 FEDERAL CONSTITUENCIES IN SOUTH EAST AND SOUTH SOUTH		465,000,000
ERGP22583755	CONSTRUCTION OF AMIKWO ROAD, ODUMODU, AWKA SOUTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	40,000,000
ERGP22583215	REHABILITATION OF ROAD FROM EMIRS PALACE ARGUNGU TO MALLAM MUSA FAKKAI ROUNDABOUT IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP22583216	REHABILITATION OF ROAD FROM MALLAM MUSA FAKKAI ROUNDABOUT TO MATAN FADA FISHING GROUND IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL, KEBBI STATE	NEW	200,000,000
ERGP22583217	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT ARO TOWN IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	240,000,000
ERGP97149312	TRAINING AND EMPOWERMENT IN FIBRE OPTIC IN SIX GEOPOLITICAL ZONES		200,000,000
ERGP22583218	CAPACITY BUILDING ON MECHANISED FARMING FOR FARMERS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		100,000,000
ERGP22583219	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATIONS IN ABIA STATE		400,000,000
ERGP22583220	CONSTRUCTION OF ROAD IN AGWADA-UDEGE IN KARU FEFFI KOKONA LGAS IN NASARAWA STATE		150,000,000
ERGP99583220	EROSION CONTROL PROJECTS IN ALL TOWNS OF DUNUKOFIA LGA ANAMBRA STATE		500,000,000
ERGP22583221	CONSTRUCTION OF 2 KILOMETER ASPHALT ROAD AND 3 IN ONE SOLAR STREET LIGHT AT GWALE, TUDUN YOLA, EMIRATE STREET, KANO STATE		200,000,000
ERGP22583222	COMPLETION OF ROAD FROM GWASKA, MADACHI, JAMA -GARI GADAGO IN RANO LGA, KANO STATE.	ONGOING	40,000,000
ERGP22583223	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR POWER STREET LIGHT IN SOME LGAS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE		100,000,000
ERGP22583224	CONSTRUCTION OF KWANAR-YAN DAJI IN WUDIL LGA, KANO STATE		100,000,000
ERGP22583225	REHABILITATION AND CONSTRUCTION OF ROAD IN NTO EKPE-ATAN IBONG ROAD, OBOT AKARA LGA IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE.		200,000,000
ERGP22583226	REHABILITATION AND CONSTRUCTION OF ROAD IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.		200,000,000
ERGP22583227	REHABILITATION AND CONSTRUCTION OF ROAD IN JAURO ROSE, KASHERE, AKKO LOCAL GOVERT. AREA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22583228	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN TASHENA - ARIRI, ZAKI FED. CONSTITUENCY, BAUCHI STATE.	ONGOING	100,000,000
ERGP22583229	CONSTRUCTION OF TOWNSHIP ROADS IN GUMAI-SANDI GALAU ZAKI FED. CONSTITUENCY, BAUCHI STATE.	ONGOING	100,000,000
ERGP22583230	NTEJE FEED ACCESS ROAD OYI, OMOR-UMUERUM ROAD 6KM AYAMELUM, RAPHEAL OBIMDIKE STREET UMUDIM NNEWI NORTH, ST. PATRICK CHURCH ROAD UNUBI NNEWI SOUTH, ANAMBRA STATE.	NEW	150,000,000
ERGP22583231	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE AND CULVERT AT OGIDI GENERAL HOSPITAL ROAD	NEW	15,945,884
ERGP22583232	CONSTRUCTION OF HALL AT EZIECHE AWULU	NEW	12,437,130



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ERGP22583233	CONSTRUCTION OF ACCESS ROAD AT AGBANI IN AWULU	NEW	10,887,027
ERGP22583234	CONSTRUCTION OF OYE UMUAUWULU-AMA ETITI ROAD, DRAINAGE AND CULVERT	NEW	20,377,718
ERGP22583235	CONSTRUCTION OF DRAINS AND ROADS IN UMUAUWULU AWKA SOUTH	NEW	9,104,067
ERGP22583236	CONSTRUCTION OF ACCESS ROAD, DRAINAGE AND CULVERT LEADING TO PLOT 276 DURUMI ABUJA	NEW	16,767,666
ERGP22583237	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS WITH ASPHALT FINISHING ON ROAD LEADING TO PLOT 818 GWARIMPA, ABUJA	NEW	29,894,018
ERGP22583238	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IGBOGBO WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP22583239	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IKORODU WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP22583240	CONSTRUCTION OF INTERNAL ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP22583241	INSTALLATION AND REHABILITATION OF SOLAR STREET LIGHTS IN LAGOS	NEW	50,000,000
ERGP22583242	COMPLETION OF ASSO/GIGIRA BRIDGES AND ACCESS RROAD IN JEMA KADUNA STATE		30,000,000
ERGP22583243	EROSION CONTROL IN LANGTANG NORTH/SOUTH FEDERAL CONSITUENCY		50,000,000
ERGP22583244	CONSTRUCTION OF F/RUWA TO SHANONO ROAD (SECTION I)		250,000,000
ERGP22583245	CONSTRUCTION OF F/RUWA TO SHANONO ROAD (SECTION II)		250,000,000
ERGP22583246	CONSTRUCTION OF MATAN FADA ROAD (SECTION I)		250,000,000
ERGP22583247	REHABILITATION OF RURAL ROADS SPURRING TO ONITSHA - ENUGU EXPRESS ROAD IN ANAMBRA NORTH SENATORIAL DISTRICT		200,000,000
ERGP22583248	CONSTRUCTION OF 60/80 STANDARD DRAINAGE AT UMUOHIA - ABALA UMUOTU IN OBINGW LGA IN ABIA STATE		200,000,000
ERGP22583249	CONSTRUCTION OF ACCESS ROAD IN COLLEGE OF EDUCATION, GINDIRI, PLATEAU STATE		100,000,000
ERGP22583250	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN SELECTED LOCATIONS IN NORTH CENTRAL AND SOUTH SOUTH GEOPOLITICAL ZONE		100,000,000
ERGP22583251	RENOVATION OF OGWUAMA CIVIC CENTRE, AHIAZU-MBAISE LGA, IMO STATE		10,000,000
ERGP22583252	CONSTRUCTION OF STUDENT HOSTEL AT AME SCHOOL, ABIA STATE	ONGOING	150,000,000
ERGP22583253	RENOVATION OF SHINKAFI GENERAL HOSPITAL IN SHINKAFI/SURMI FEDERAL CONSTITUENCY, ZAMFARA STATE		20,000,000
ERGP22583254	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT D/DADI AND VILLAGES AND TOWNS WITHIN THE SAME SENATORIAL ZONE		350,000,000
ERGP22583255	PROCUREMENT AND INSTALLATION OF INTEGRATED SOLAR LIGHTS RIMIN G. AND OTHER SELECTED BUSINESS AREAS/ROADS LEADING TO BUSINESS AREAS		350,000,000
ERGP22583256	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT AGALAWA AND OTHER SELECTED AREAS/ROADS LEADING TO LEARNING AREAS		370,000,000
ERGP86582500	COMPLETION OF NDI-EKWE UMUDIM ROAD IN UGIRI ISIALA MBANO LGA, IMO STATE	ONGOING	30,000,000
ERGP86582501	CONSTRUCTION AND TARRING OF OLD OKITIPUPA UGBOKODA ROAD (FROM BAALE ROAD JUNCTION TO MEGA SCHOOL WITH GUTTERS) 2.5KM		50,000,000
ERGP86582502	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ISEYIN, IJEBU IJESA, OGBOMOSHO.		250,000,000
ERGP86582503	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IGBOGBO WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP86582504	CONSTRUCTION OF 4 BLOCK CLASSROOM, ONE STORY BUILDING 4 DOWN, 4 UP IN IKORODU WITH FURNITURE, IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
ERGP86582505	CONSTRUCTION OF INTERNAL ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP86582506	CONSTRUCTION OF ROADS, DRAINAGES AND STREET LIGHTS IN SELECTED LOCATIONS IN SOUTH WEST	ON-GOING	2,000,000,000
ERGP86582507	COMPLETION OF NNEWI MINI STADIUM	ON-GOING	30,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		



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CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	10,472,858,001
21	PERSONNEL COST	806,520,867
2101	SALARY	718,089,403
210101	SALARIES AND WAGES	718,089,403
21010101	SALARY	718,089,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,431,464
210202	SOCIAL CONTRIBUTIONS	88,431,464
21020201	NHIS	35,372,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	53,058,879
22	OTHER RECURRENT COSTS	91,852,464
2202	OVERHEAD COST	91,852,464
220201	TRAVEL & TRANSPORT - GENERAL	12,694,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,052,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,142,500
220202	UTILITIES - GENERAL	13,695,000
22020201	ELECTRICITY CHARGES	10,000,000
22020202	TELEPHONE CHARGES	676,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	12,000
22020206	SEWERAGE CHARGES	7,000
220203	MATERIALS & SUPPLIES - GENERAL	4,841,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000
22020303	NEWSPAPERS	141,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000
22020307	DRUGS & MEDICAL SUPPLIES	300,000
220204	MAINTENANCE SERVICES - GENERAL	3,576,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE	140,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020406	OTHER MAINTENANCE SERVICES	136,000
220206	OTHER SERVICES - GENERAL	20,260,000
22020601	SECURITY CHARGES	12,260,000
22020606	CLEANING AND FUMIGATION SERVICES	8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,015,328
22020701	FINANCIAL CONSULTING	4,000,328
22020703	LEGAL SERVICES	2,015,000
220208	FUEL & LUBRICANTS - GENERAL	6,058,236
22020801	MOTOR VEHICLE FUEL COST	3,000,236
22020803	PLANT / GENERATOR FUEL COST	3,058,000
220209	FINANCIAL CHARGES - GENERAL	1,050,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,050,400
220210	MISCELLANEOUS	23,662,000
22021001	REFRESHMENT & MEALS	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,100,000
22021006	POSTAGES & COURIER SERVICES	562,000
22021007	WELFARE PACKAGES	2,500,000
22021009	SPORTING ACTIVITIES	1,000,000
23	CAPITAL EXPENDITURE	9,574,484,670
2301	FIXED ASSETS PURCHASED	1,683,214,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,683,214,000
23010105	PURCHASE OF MOTOR VEHICLES	48,714,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,567,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,000,000
2302	CONSTRUCTION / PROVISION	1,969,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,969,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	562,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,157,000,000



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23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		170,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		80,000,000
2303	REHABILITATION / REPAIRS		85,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,500,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,500,000
2305	OTHER CAPITAL PROJECTS		5,836,770,670
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,836,770,670
23050101	RESEARCH AND DEVELOPMENT		5,826,770,670
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		806,520,867
	TOTAL OVERHEAD		91,852,464
	TOTAL RECURRENT		898,373,331
	TOTAL CAPITAL		9,574,484,670
	TOTAL ALLOCATION		10,472,858,001
0228042001 PROJECT DEVELOPMENT INSTITUTE - ENUGU			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126918	PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR) TO PRODA OFFICE LOCATIONS	ONGOING	30,000,000
ERGP10127031	PROCUREMENT OF DIESEL AND LUBRICANTS	ONGOING	12,000,000
ERGP10144955	INSTALLATION AND REPAIR OF SOLAR PLUS TOOLS IN ANAMBRA SENATORIAL DISTRICT	ONGOING	80,000,000
ERGP10145081	INSTALATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN LAGOS	ONGOING	500,000,000
ERGP12114860	REHABILITATION AND REPAIR OF ROADS	ONGOING	30,000,000
ERGP12114883	CONSTRUCTION OF 3KM PRODA ACCESS ROAD WITH SIDE DRAINS	ONGOING	70,000,000
ERGP16127071	PROVISION OF OFFICE SECURITY EQUIPMENT/SERVICES	ONGOING	12,000,000
ERGP23145070	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN UNIVERSITY OF LAGOS	ONGOING	142,500,000
ERGP23145092	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN UNIVERSITY OF IBADAN	ONGOING	142,500,000
ERGP23145096	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN NNANDI AZIKIWE UNIVERSITY	ONGOING	142,500,000
ERGP23145103	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN LAGOS STATE UNIVERSITY	ONGOING	142,500,000
ERGP23145112	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN LAGOS STATE POLYTECHNIC	ONGOING	142,500,000
ERGP23145123	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN ADENIRAN OGUNSANYA COLLEGE OF EDUCATION, IJANIKAIN LAGOS	ONGOING	142,500,000
ERGP23145129	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN USMAN DAN FODIO UNIVERSITY	ONGOING	142,500,000
ERGP23145130	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN AHMADU BELLO UNIVERSITY	ONGOING	142,500,000
ERGP23145131	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN FEDERAL UNIVERSITY GUSAU	ONGOING	142,500,000
ERGP23145144	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN MICHAEL OTEOLA COLLEGE OF EDUCATION, EPE, LAGOS	ONGOING	142,500,000
ERGP23145147	DEVELOPMENT OF WIFI INFRANSTRUCTURE FOR EASE OF LEARNING IN FEDERAL UNIVERSITY OF TECNOLOGY, YOLA	ONGOING	142,500,000
ERGP23145153	CONSTRUCTION MODERN ICT CENTRE AT IGBOBI COLLEGE, LAGOS	ONGOING	142,500,000
ERGP23145159	SUPPLY AND INSTALATION OF 3-IN-1 SOLAR STREET LIGHTS IN LAGOS STATE	ONGOING	500,000,000
ERGP25126878	PROVISION AND TOOLING UP OF PRODA MEDICAL CLINIC	ONGOING	5,000,000
ERGP25145452	OBSTETRICS AND GYNAECOLOGY CENTRE IN IRUN - AKOKA	NEW	70,000,000
ERGP27114863	IPSAS REVALUATION OF LAND	ONGOING	10,000,000
ERGP27114864	REHABILITATION OF OFFICES/BUILDING AT PRODA PREMISES	ONGOING	30,000,000
ERGP27114875	CONSTRUCTION OF SCIENCE LABORATORY WORKSHOP IN PRODA HEADQUARTERS	ONGOING	30,000,000
ERGP27127014	REHABILITATION OF FAILED FENCES IN PRODA OFFICE LOCATIONS	ONGOING	15,000,000
ERGP27127044	CREATING LIASON OFFICES IN THE GEOPOLITICAL ZONES (PHASE 1)	ONGOING	100,000,000
ERGP27137906	RENOVATION OF CERAMIC PRODUCTION BUILDING	NEW	30,000,000
ERGP27137914	CONSTRUCTION OF CAR PARK AND PARKING LOTS USING MATERIALS IN PRODA OFFICE	NEW	30,000,000
ERGP27137920	CONSTRUCTION OF A CENTRAL STORE AT PRODA HEADQUARTERS	NEW	40,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP27137922	REHABILITATION OF SCIENCE LABORATORY BUILDING	NEW	40,000,000
ERGP27137923	PARTITION OF ENGINEERING WORKSHOP WITH ALUMINIUM STRUCTURES	NEW	10,000,000
ERGP27137953	REHABILITATION OF OLD ADMIN BUILDING	NEW	40,000,000
ERGP27145449	BLOCKS OF 4 FLATS FOR STAFF IN OBSTETRICS AND GYNAECOLOGY CENTRE IN OKA	NEW	100,000,000
ERGP28114861	REHABILITATION OF WATER TREATMENT PLANT	ONGOING	2,500,000
ERGP30114828	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	ONGOING	35,000,000
ERGP30114830	AUTOMATION OF SOYA BEAN FLOUR PROCESSING FLOW LINE	ONGOING	10,000,000
ERGP30114831	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	51,195,670
ERGP30114832	FABRICATION OF SMALL HYDRO-TURBINE	ONGOING	10,000,000
ERGP30114833	AUTOMATION OF CASSAVA PROCESSING TO GARRI FLOW LINE (15M), COMPLETION OF RICE AND CORN MILL IN NASARAWA (40M), BOGORO (40M), PLATEAU (40M)	ONGOING	85,000,000
ERGP30114838	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (AUTOMATION)	ONGOING	15,000,000
ERGP30114839	PRODUCTION OF 6 CYLINDER I. C. ENGINE COMPONENTS	ONGOING	25,000,000
ERGP30114840	COMPUTER ACCESSORIES AND OFFICE STATIONARIES	ONGOING	10,000,000
ERGP30114854	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	45,000,000
ERGP30114866	PURCHASE RESEARCH AND DEVELOPMENT MATERIALS FOR CERAMICS PRODUCTION	ONGOING	20,000,000
ERGP30114867	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	ONGOING	15,000,000
ERGP30114868	PRODA FOUNDRY UPGRADING	ONGOING	40,000,000
ERGP30114871	DEVELOPMENT OF DRYERS	ONGOING	10,000,000
ERGP30114872	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	12,000,000
ERGP30114874	AUTOMATION OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	22,200,000
ERGP30114876	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	ONGOING	15,375,000
ERGP30114877	AUTOMATION OF PLANTAIN FLOUR PROCESSING FLOW LINE	ONGOING	14,000,000
ERGP30114880	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	ONGOING	15,000,000
ERGP30114881	PRODUCTION OF COKE FROM NIGERIA LAFIA - OBI COAL FOR STEEL INDUSTRIES	ONGOING	30,000,000
ERGP30126848	CAPACITY BUILDING FOR SCIENTIST, ENGINEERS, TECHNOLOGIST, TECHNICIANS AND ADMIN STAFF	ONGOING	30,000,000
ERGP30137915	PUBLICITY AND PUBLICATION OF PRODA R&D ACTIVITIES	NEW	10,000,000
ERGP30137918	UPGRADING OF CNC MACHINES/WORKSHOP WITH NEW EQUIPMENT	NEW	55,000,000
ERGP30139081	COMMUNITY PALM PROCESSING TECHNOLOGY	NEW	50,000,000
ERGP30139112	MACHINERY FOR AGRO PRODUCE FLOUR	NEW	70,000,000
ERGP3114862	REFURBISHING OF PRODA PRPJECTS VEHICLES (UTILITY VEHICLES, TANKERS, TIPPERS, TRACTORS ETC)	ONGOING	3,714,000
ERGP3114865	PRODA SCHOOL PENCIL DEVELOPMENT	ONGOING	50,000,000
ERGP3114878	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL AND ELECTRONIC TOOLS	ONGOING	7,000,000
ERGP3114879	SUPPLY OF FOREIGN USED TOYOTA SIENNA VEHICLES FOR COMMERCIAL TRANSPORT/EMPOWERMENT OF YOUTH IN ANAMBRA CENTRAL	NEW	22,500,000
ERGP3114880	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT AT S.U.E CENTRE AWKA	NEW	22,500,000
ERGP3114881	CONSTRUCTION OF PERIMETER FENCING AT COMPREHENSIVE SECONDARY SCHOOL, NAWFIA	NEW	7,500,000
ERGP3114882	SURFACE DRESSING AND WORKS OF GENERAL HOSPITAL / CHIEF OBIEGBUNAM ROAD, AGBADAM NRI	NEW	10,000,000
ERGP3114883	CONSTRUCTION AND FURNISHING OF PROJECT DEVELOPMENT INSTITUTE LIAISON OFFICE IN OROGUN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, SOUTH-SOUTH GEO-POLITICAL ZONE	NEW	25,000,000
ERGP3114885	CONSTRUCTION AND EQUIPPING OF JAMB CENTRE WITH FURNISHING IN GALDIMARE.	NEW	100,000,000
ERGP3114886	PROVIION OF ALL-IN-ONE SOLAR STREET LIGHTS AT IGBO IMABANA LGA, CROSS RIVER	NEW	15,000,000
ERGP3114888	TRAINING OF YOUTHS AND WOMEN IN HOUSE HOLD DOMESTIC PRODUCTS IN ISHIELU, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP3114889	VOCATIONAL TRAINING PROGRAMME FOR STRATEGIC EMPOWERMENT FOR WOMEN IN IKWO EBONYI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP3114891	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN OKPOLOKO-ABACHOR YALA, CROSS RIVER	NEW	15,000,000
ERGP86582508	CONSTRUCTION OF MARKET STALLS AT OBIALIGBO, EZIORA ZOUBULU		75,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP86582509	CONSTRUCTION OF LABORATORY HALLS WITH FURNISHING IN SOME SELECTED SECONDARY SCHOOLS IN 6 GEOPOLITICAL ZONES		300,000,000
ERGP86582510	ROAD REHABILITATION AND PROVISION OF SOLAR STREET LIGHTS AT OLABODE STREET-OTHERS , OSHODI ISOLO LGA, LAGOS STATE		150,000,000
ERGP86582511	REPAIRS AND REHABILITATION OF INNER ROAD AND DRAINAGE AT CITY JUNCTION STREET AND UMUGBE ROAD, IBAGWA NKWO		250,000,000
ERGP30114866	COMPLETION OF CERAMIC CENTRE AND PROCUREMENT OF CERAMIC EQUIPMENT	ONGOING	50,000,000
ERGP22583750	TRAINING OF WOMEN AND YOUTHS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	40,000,000
ERGP22583751	TRAINING OF WOMEN AND YOUTHS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP22583752	TRAINING OF WOMEN AND YOUTHS IN EDO NORTH CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP22583753	TRAINING OF YOUTH IN NSUGBE, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE. (L)	NEW	40,000,000
ERGP97149307	IMPROVED SANITATION AND FAECAL WASTE MANAGEMENT IN AND AROUND SEWAGE AREA IN THE UNN CAMPUS, PHASE I		50,000,000
ERGP22583754	REHABILITATION OF OIL PALM BEACH OLOKKO COMMUNITY, IKWUANO LGA, ABIA STATE.	NEW	70,000,000
ERGP22583756	TRAINING OF YOUTHS IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP22583757	TRAINING OF YOUTHS IN OGBARU FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP22583268	CONSTRUCTION OF 1000 STUDENTS CAPACITY JAMB CENTRE IN OBIO /AKPOR, AND CONSTRUCTION OF 1KM CHIEF WOKE WELI ROAD, RUMUODANI ELELENWO IN RIVER STATE		100,000,000
ERGP22583269	INSTALLATION OF WIFI INFRASTRUCTURE ACROSS ONITSHA NORTH/SOUTH FED. CONS. ANAMBRA STATE		50,000,000
ERGP22583271	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN ONITSHA NORTH AND SOUTH, ANAMBRA EAST AND WEST, AYAMELUM, OYI AND OGBARU LGA, ANAMBRA STATE	NEW	150,000,000
ERGP22583272	TRAINING OF YOUTHS ON ROAD MAINTENANCE AND REHABILITATION IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	110,000,000
ERGP22583273	TRAINING OF YOUTHS ON ROAD CONSTRUCTION USING LOCAL MATERIALS AND CONCRETE IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	150,000,000
ERGP22583274	PROVISION OF EMPOWERMENT AND COMPUTER APPRECIATION FOR YOUTHS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP22583275	ENTERPRENEURIAL DEVELOPMENT TRAINING OF WOMEN IN CALABAR MUNICIPALITY/CALABAR SOUTH,	NEW	50,000,000
ERGP22583277	ASPHALTING OF UMUADIOLE- ABALA UMUOTU ROAD IN OBINGWA LGA, ABIA STATE	NEW	125,000,000
ERGP22583278	APHALTING OF UMUNWANKWO-UMUAGU ROAD IN OBINWA LGA, ABIA STATE	NEW	100,000,000
ERGP22583279	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS FOR UKWA EAST, UKWA WEST & UGWUNAGBO LGAs, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	300,000,000
ERGP22583280	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN ABA NORTH, ABA SOUTH & UGWUNAGBO LGAs, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	400,000,000
ERGP22583281	SKILL ACQUISITION AND VOCATIONAL TRAINING FOR STRATEGIC EMPOWERMENT ON HOUSE HOLD AND DOMESTIC PRODUCTS IN ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT.		50,000,000
ERGP22583282	BIO-PRODUCTION AND BIO-PROCESSING TRAINING IN THE SOUTH EAST		100,000,000
ERGP22583283	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT EZI TOWN ANIOCHA NORTH LGA, DELTA STATE		15,000,000
ERGP22583284	PURCHASE OF KEKE NAPEP (TRICYCEL) FOR EMPOWERMENT IN ONITSHA, OGBARU, OYI, ANAMBRA SDAS		350,000,000
ERGP22583285	SUPPLY OF USED OSITE BUSES FOR INDIGENT YOUTH EMPOWERMENT IN PEGGE, OKPOKO, ATANI, ANAKU SDAS, ANAMBRA STATE		300,000,000
ERGP22583286	PURCHASE OF KEKE NAPEP (TRICYCLE) FOR EMPOWERMENT IN ANAMBRA NORTH SENATORIAL DISTRICT		300,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583287	PURCHASE OF (USED) OSITE MINI BUS FOR EMPOWERMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		200,000,000
ERGP22583288	TRAINING AND EMPOWERMENT OF WIDOWS IN BUSINESS DEVELOPMENT IN UMUMGBEKE IKEDURU		50,000,000
ERGP22583289	PROVISION OF STANDARD EARTH WORK/STONE BASE AT UMUADIOLE - ABALA UMUOTU IN OBINGW LGA, ABIA STATE		130,000,000
ERGP22583290	CONSTRUCTION OF STANDARD DRAINAGE FROM UMUNWANKWO - UMUAGU IN OBINWA LGA, ABIA STATE		200,000,000
ERGP22583291	CONSTRUCTION OF STANDARD EARTH WORK/STONE BASE FROM UMUNWANKWO UMUAGU IN OBINWA LGA, ABIA STATE		90,000,000
ERGP22583292	FREE MEDICAL SERVICE INCLUDING MEDICAL EAMINATION, SURGERIES AND SUPPLY OF PRESCRIBED MEDICATION IN RURAL COMMUNITIES IN AKOKO-EDO FEDERAL CONSTITUENCY		30,000,000
ERGP22583293	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 360LM (SPECIFICATION - JRB SOLAR (EUROPE STANDARD) AT ONILEKERE COMMUNITY, LAGOS	ONGOING	200,000,000
ERGP22583342	CONSTRUCTION OF 60/80 STANDARD DRAINAGE AT UMUADIOLE - ABALA UMUOTU IN OBINGWA LGA, ABIA STATE		220,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		
2	EXPENDITURE		829,163,550
21	PERSONNEL COST		414,695,209
2101	SALARY		370,142,475
210101	SALARIES AND WAGES		370,142,475
21010101	SALARY		370,142,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,552,734
210202	SOCIAL CONTRIBUTIONS		44,552,734
21020201	NHIS		17,821,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,731,641
22	OTHER RECURRENT COSTS		50,635,344
2202	OVERHEAD COST		50,635,344
220201	TRAVEL & TRANSPORT - GENERAL		5,980,908
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,201,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,779,101
220202	UTILITIES - GENERAL		2,793,612
22020201	ELECTRICITY CHARGES		2,568,364
22020202	TELEPHONE CHARGES		87,657
22020206	SEWERAGE CHARGES		137,591
220203	MATERIALS & SUPPLIES - GENERAL		1,283,722
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		618,424
22020303	NEWSPAPERS		262,386
22020304	MAGAZINES & PERIODICALS		292,839
22020307	DRUGS & MEDICAL SUPPLIES		110,073
220204	MAINTENANCE SERVICES - GENERAL		4,480,558
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		330,219
22020402	MAINTENANCE OF OFFICE FURNITURE		387,529
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		870,621
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,305,134
22020405	MAINTENANCE OF PLANTS/GENERATORS		587,055
220205	TRAINING - GENERAL		5,501,928
22020501	LOCAL TRAINING		5,501,928
220206	OTHER SERVICES - GENERAL		8,347,862
22020601	SECURITY CHARGES		1,903,141
22020606	CLEANING AND FUMIGATION SERVICES		6,444,721
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,018,001
22020701	FINANCIAL CONSULTING		2,018,001
220208	FUEL & LUBRICANTS - GENERAL		2,621,565
22020801	MOTOR VEHICLE FUEL COST		1,383,247
22020803	PLANT / GENERATOR FUEL COST		1,238,318
220209	FINANCIAL CHARGES - GENERAL		6,744,854
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,169



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CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		6,550,685
220210	MISCELLANEOUS		10,862,334
22021001	REFRESHMENT & MEALS		192,627
22021002	HONORARIUM & SITTING ALLOWANCE		1,302,528
22021003	PUBLICITY & ADVERTISEMENTS		3,645,283
22021006	POSTAGES & COURIER SERVICES		59,668
22021007	WELFARE PACKAGES		5,066,001
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		596,227
23	CAPITAL EXPENDITURE		363,832,997
2302	CONSTRUCTION / PROVISION		137,921,524
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		137,921,524
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		123,169,561
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,751,963
2305	OTHER CAPITAL PROJECTS		225,911,473
230501	ACQUISITION OF NON TANGIBLE ASSETS		225,911,473
23050101	RESEARCH AND DEVELOPMENT		210,860,619
23050103	MONITORING AND EVALUATION		6,137,080
23050111	OPERATION COST OF THE PROGRAMME		8,913,774
	TOTAL PERSONNEL		414,695,209
	TOTAL OVERHEAD		50,635,344
	TOTAL RECURRENT		465,330,553
	TOTAL CAPITAL		363,832,997
	TOTAL ALLOCATION		829,163,550
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138638	DAIRY DEVELOPMENT PROGRAMME	ONGOING	3,865,185
ERGP23139245	DEVELOPMENT OF MODEL SCIENCE LABORATORY FOR SECONDARY SCHOOLS	ONGOING	2,791,962
ERGP24138653	TECHNOLOGY STORY BOARD	ONGOING	7,696,024
ERGP27139354	CONSTRUCTION OF HEAD OFFICE BUILDING	ONGOING	100,000,000
ERGP29138778	ESTABLISHMENT OF NOTAP DATA BANK AND ICT INFRASTRUCTURE	ONGOING	2,081,171
ERGP29139308	OPTIMIZATION OF NOTAP NETWORK AND MAINTENANCE OF INFRASTRUCTURE	ONGOING	1,530,931
ERGP29139312	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	ONGOING	2,086,660
ERGP29139315	DEVELOPMENT OF COLLABORATION WEB SOLUTION TO INTERCONNECT IPTOS AND NOTAP	ONGOING	1,357,177
ERGP30138644	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	2,726,120
ERGP30138699	ESTABLISHMENT AND COMMISSIONING OF IPTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	19,193,090
ERGP30138722	STRENGTHENING THE CAPACITY OPERATIONS AND ACTIVITIES OF ESTABLISHED IPTOS IN TERTIARY AND RESEARCH INSTITUTES	ONGOING	2,847,470
ERGP30138801	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF VIABLE R & D RESULTS	ONGOING	5,670,660
ERGP30139302	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRICULTURE MANUFACTURING CONSTRUCTION AND ENERGY	ONGOING	1,653,897
ERGP30139323	SURVEY OF COMMERCIALIZABLE R D PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	2,019,066
ERGP30139326	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	5,974,871
ERGP30139329	TECHNOLOGY ADVISORY SERVICES	ONGOING	1,490,782
ERGP30139332	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	1,742,602
ERGP7138635	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	6,137,080
ERGP8138641	TRICYCLE DEVELOPMENT PROGRAMME	ONGOING	4,721,064
ERGP8138659	FRANCHISING BRANDS FOR SMES	ONGOING	1,272,353
ERGP8138678	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES	ONGOING	2,317,971
ERGP8139318	NAIJA INVENTORS AND INNOVATORS TV SERIES	ONGOING	5,680,390
ERGP8139337	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	3,976,471
ERGP8139338	CAPACITY BUILDING FOR FARMERS IN MOTHERN TECHNOLOGY AND FARMING IN UYO SOUTH SENATORIAL ZONE	NEW	25,000,000
ERGP22583260	SKILL ACQUISITION AND ENTERPRENEURSHIP TRAINING FOR WOMEN IN IN MARTE/MONGUNO/NGANZAI		150,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		



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CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		5,392,959,966
21	PERSONNEL COST		935,348,256
2101	SALARY		832,651,086
210101	SALARIES AND WAGES		832,651,086
21010101	SALARY		832,651,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		102,697,170
210202	SOCIAL CONTRIBUTIONS		102,697,170
21020201	NHIS		41,078,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,618,302
22	OTHER RECURRENT COSTS		75,173,705
2202	OVERHEAD COST		75,173,705
220201	TRAVEL & TRANSPORT - GENERAL		12,793,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,793,309
220202	UTILITIES - GENERAL		21,519,724
22020201	ELECTRICITY CHARGES		20,455,984
22020202	TELEPHONE CHARGES		185,943
22020203	INTERNET ACCESS CHARGES		280,270
22020205	WATER RATES		597,527
220203	MATERIALS & SUPPLIES - GENERAL		3,041,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,048
22020302	BOOKS		20,237
22020303	NEWSPAPERS		189,585
22020304	MAGAZINES & PERIODICALS		141,405
22020305	PRINTING OF NON SECURITY DOCUMENTS		558,930
22020307	DRUGS & MEDICAL SUPPLIES		459,988
22020309	UNIFORMS & OTHER CLOTHING		66,046
220204	MAINTENANCE SERVICES - GENERAL		8,227,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,994,060
22020402	MAINTENANCE OF OFFICE FURNITURE		99,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,249,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,339,789
22020406	OTHER MAINTENANCE SERVICES		250,405
220205	TRAINING - GENERAL		1,659,184
22020501	LOCAL TRAINING		1,659,184
220206	OTHER SERVICES - GENERAL		8,688,093
22020601	SECURITY CHARGES		846,734
22020606	CLEANING AND FUMIGATION SERVICES		7,841,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,748,091
22020701	FINANCIAL CONSULTING		4,267,543
22020702	INFORMATION TECHNOLOGY CONSULTING		64,352
22020703	LEGAL SERVICES		377,246
22020704	ENGINEERING SERVICES		38,950
220208	FUEL & LUBRICANTS - GENERAL		4,066,300
22020801	MOTOR VEHICLE FUEL COST		2,562,008
22020803	PLANT / GENERATOR FUEL COST		1,447,180
22020806	COOKING GAS/FUEL COST		57,112
220209	FINANCIAL CHARGES - GENERAL		297,738
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,738
220210	MISCELLANEOUS		10,132,600
22021001	REFRESHMENT & MEALS		1,292,117
22021002	HONORARIUM & SITTING ALLOWANCE		3,172,715
22021003	PUBLICITY & ADVERTISEMENTS		2,357,539
22021004	MEDICAL EXPENSES		969,791
22021006	POSTAGES & COURIER SERVICES		638,798
22021007	WELFARE PACKAGES		1,191,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,516
22021009	SPORTING ACTIVITIES		448,769
23	CAPITAL EXPENDITURE		4,382,438,005
2301	FIXED ASSETS PURCHASED		665,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		665,000,000
23010105	PURCHASE OF MOTOR VEHICLES		665,000,000
2302	CONSTRUCTION / PROVISION		2,572,351,139



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,572,351,139
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		200,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,877,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		494,851,139
2305	OTHER CAPITAL PROJECTS		1,145,086,866
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,145,086,866
23050101	RESEARCH AND DEVELOPMENT		1,145,086,866
	TOTAL PERSONNEL		935,348,256
	TOTAL OVERHEAD		75,173,705
	TOTAL RECURRENT		1,010,521,961
	TOTAL CAPITAL		4,382,438,005
	TOTAL ALLOCATION		5,392,959,966
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	
ERGP12145054	PROVISION OF ROAD INFRASTRUCTURE IN OGUN STATE	ONGOING	237,500,000
ERGP12145058	PROVISION OF ROAD INFRASTRUCTURE IN ELEKO - EBEJU - LEKKI - EPE	ONGOING	150,000,000
ERGP12145075	CONSTRUCTION OF INNER ROADS IN SELECTED AREAS IN LAGOS (PHASE 1)	ONGOING	380,000,000
ERGP12145077	CONSTRUCTION OF INNER ROADS IN SELECTED AREAS IN LAGOS (PHASE 2)	ONGOING	380,000,000
ERGP12145078	CONSTRUCTION OF INNER ROADS IN SELECTED AREAS IN LAGOS (PHASE 3)	ONGOING	380,000,000
ERGP12145171	SUPPLY OF BUSES AND CARS FOR PROPOSED NEW INTRA-COMMUNITY TRANSPORTATION IN SURULELE AND ITS BORDER COMMUNITIES, LAGOS	ONGOING	665,000,000
ERGP23122608	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	18,214,735
ERGP23145126	RECONSTRUCTION OF DILAPIDATED CLASSROOM BLOCKS IN GOVERNMENT PILOT SENIOR SECONDARY SCHOOL, KOFAR SAURI, KATSINA	ONGOING	200,000,000
ERGP30122582	UPGRADE OF SCHOOL CHEMICALS AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	35,824,170
ERGP30122590	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	32,175,490
ERGP30122591	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY AND COMPLETE OVERHAULING AND RE-CALIBRATION OF SCIENTIFIC EQUIPMENT	ONGOING	20,927,169
ERGP30122596	NARICT PROTOTYPE REMODELLING AND UPGRADE OF ESSENTIAL OIL PLANT FROM AROMATIC MATERIALS	ONGOING	17,654,950
ERGP30122603	COMPLETION OF BIOFERTILIZER PLANT	ONGOING	10,874,126
ERGP30122606	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILES, PAINTS/COATINGS AND ALLIED PRODUCTS	ONGOING	34,636,570
ERGP30122610	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS	ONGOING	15,965,297
ERGP30122611	UTILIZATION OF INDIGENEOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	ONGOING	25,678,477
ERGP30122612	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	13,394,979
ERGP30134614	JUTE BAG DEVELOPMENT IN DAURA	ONGOING	25,000,000
ERGP30134617	RESEARCH ON TAMATO DRYING TECHNIQUES AND INNOVATION, PRESERVATION OF NUTRIENTS AND COLOR IN DRIED TOMATOES	ONGOING	7,555,638
ERGP3122592	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	41,591,558
ERGP3122600	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	15,751,754
ERGP3122601	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTRES IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	192,388,338
ERGP3122602	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE	ONGOING	26,877,293
ERGP3122605	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROAD, DRAINAGES, PARKING LOTS, STREET LIGHTING AND PERIMETER FENCING)	ONGOING	140,027,461
ERGP3145457	CONSTRUCTION OF PILOT PLANT FOR PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	NEW	250,000,000
ERGP3145458	CONSTRUCTION OF 100 SEATER LECTURE AUDITORIUM IN HADEJIA TOWN OF JIGAWA NORTH EAST SENATORIAL ZONE		35,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583189	SUPPLY OF MINERO ORGANIC FERTILIZER AND NEEM-BASED IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP92583990	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETS LIGHTS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE		100,000,000
ERGP22583190	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETS LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, 3600LM (SPECIFICATION - JRB SOLAR (EUROPE STANDARD))	ONGOING	250,000,000
ERGP22583199	SUPPLY OF 200 UNITS BAJAJ TRICYCLES FOR IKEJA FEDERAL COSNTIUCY		180,400,000
ERGP22583200	SUPPLY OF FERTILIZER AT MANI		50,000,000
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		
2	EXPENDITURE		1,854,741,082
21	PERSONNEL COST		1,503,704,494
2101	SALARY		1,337,684,140
210101	SALARIES AND WAGES		1,337,684,140
21010101	SALARY		1,337,684,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		166,020,354
210202	SOCIAL CONTRIBUTIONS		166,020,354
21020201	NHIS		66,408,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,612,212
22	OTHER RECURRENT COSTS		77,943,867
2202	OVERHEAD COST		77,943,867
220201	TRAVEL & TRANSPORT - GENERAL		17,715,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,715,520
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		2,481,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		331,200
22020304	MAGAZINES & PERIODICALS		200,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		2,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
220205	TRAINING - GENERAL		4,000,001
22020501	LOCAL TRAINING		4,000,001
220206	OTHER SERVICES - GENERAL		14,673,000
22020601	SECURITY CHARGES		10,000,000
22020603	OFFICE RENT		3,373,000
22020606	CLEANING AND FUMIGATION SERVICES		1,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,850,000
22020701	FINANCIAL CONSULTING		2,550,000
22020703	LEGAL SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		2,459,666
22020801	MOTOR VEHICLE FUEL COST		1,859,622
22020803	PLANT / GENERATOR FUEL COST		600,044
220210	MISCELLANEOUS		28,114,480
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		19,334,480
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021009	SPORTING ACTIVITIES		1,600,000
22021013	PROMOTION (SERVICE WIDE)		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
23	CAPITAL EXPENDITURE		273,092,721
2301	FIXED ASSETS PURCHASED		44,692,912
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,692,912



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CODE	LINE ITEM		AMOUNT =N=
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,185,828
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,507,084
2302	CONSTRUCTION / PROVISION		58,716,721
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,716,721
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		58,716,721
2303	REHABILITATION / REPAIRS		11,802,409
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,802,409
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,802,409
2305	OTHER CAPITAL PROJECTS		157,880,679
230501	ACQUISITION OF NON TANGIBLE ASSETS		157,880,679
23050101	RESEARCH AND DEVELOPMENT		144,876,402
23050103	MONITORING AND EVALUATION		13,004,277
	TOTAL PERSONNEL		1,503,704,494
	TOTAL OVERHEAD		77,943,867
	TOTAL RECURRENT		1,581,648,361
	TOTAL CAPITAL		273,092,721
	TOTAL ALLOCATION		1,854,741,082
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	
ERGP1108265	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN.	ONGOING	18,604,422
ERGP1108269	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN DAIRY PRODUCTION AREAS OF OYO STATES	ONGOING	3,430,539
ERGP1108271	PROMOTING PROTOTYPE CATTLE RANCHING AND FARMING IN TSETSE FLY INFESTED AND TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA.	ONGOING	21,883,855
ERGP1108275	LIBRARY, INFORMATION, COMPUTER AND COMMUNICATION SERVICES	ONGOING	7,756,230
ERGP1108278	RESEARCH PLANNING AND EXTENSION, AND SOCIO-ECONOMIC STUDIES; CONSTRUCTION OF NITR LIAISON OFFICES IN SOME STATES OF NIGERIA; SENSITIZATION AND AWARENESS ON DANGERS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	18,657,792
ERGP1108279	SCREENING OF LEAD DRUG COMPOUNDS AGAINST TRYPANOSOMIASIS AND ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY AGAINST TSETSE AND BLACK FLIES	ONGOING	3,914,448
ERGP1108286	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS THE COUNTRY	ONGOING	3,609,048
ERGP1108299	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES	ONGOING	3,376,771
ERGP1108301	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	ONGOING	3,452,046
ERGP1108379	PROCUREMENT OF UTILITY PROJECT MOTOR VEHICLES	ONGOING	16,507,084
ERGP1125289	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS	ONGOING	3,376,771
ERGP1125302	COLLATION AND ESTABLISHMENT OF INSECT MUSEUM	ONGOING	2,301,417
ERGP1125306	FURNISHING, EQUIPPING OF ADMINISTRATIVE AND LIBRARY COMPLEX, RESEARCH OFFICES AND LABORATORIES	ONGOING	16,507,084
ERGP1125335	LANDSCAPING OF NITR PREMISES AT KADUNA	ONGOING	11,130,313
ERGP1125358	CONTINUOUS SURVEILLANCE OF HUMAN AFRICAN TRYPANOSOMIASIS IN NIGERIA	ONGOING	3,376,771
ERGP1143258	EXTENSION OF OFFICE BLOCK AND WALL FENCING AT SULEJA OUTSTATION	NEW	11,667,990
ERGP1143264	PROCUREMENT & TENDERS MEETINGS, BIDS PRODUCTION & ADVERTISEMENT	NEW	3,494,901
ERGP1143280	PREPARATION AND PRODUCTION OF PUBLIC RELATIONS MATERIALS AND EQUIPMENTS	NEW	2,395,725
ERGP27108386	EXTENSION OF OFFICE BLOCK OF BUILDING AT NITR, KADUNA	NEW	17,260,626
ERGP30143240	ESTABLISHMENT OF ANIMAL TRYPANOSOMIASIS DATA BASE.	NEW	3,376,771
ERGP30143241	FIELD EVALUATION OF TRYPANOCIDE RESISTANCE ACROSS NIGERIA.	NEW	3,376,771
ERGP30143242	FURNISHING AND EQUIPPING OF EXISTING HAT DIAGNOSTIC LABORATORIES AND OFFICES INCLUDING INSTALLATION OF WATER STORAGE TANKS IN KADUNA AND GBOKO OUTSTATION.	NEW	3,591,842
ERGP30143243	MONITORING AND EVALUATION OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS IN BOTH HEADQUARTERS, ZONAL AND LIAISON OFFICES	NEW	2,411,641



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CODE	LINE ITEM		
ERGP30143244	RESEARCH EXTENSION AND SOCIO-ECONOMICS RESEARCH (SER) OF BOTH AFRICAN ANIMALS TRYPAOSOMIASIS, HUMAN AFRICAN TRYPAOSOMIASIS, ONCHOCERCHIASIS AND THEIR VECTORS IN SELECTED COMMUNITIES	NEW	1,131,918
ERGP30143246	DEMARCATON OF OFFICE GRAPHICS AND DESIGN UNIT FOR CREATION OF BIO-INFORMATIC LAB./GIS MINI LAB. OFFICE,TAGGING AND LABELLING OF FURNITURES	NEW	5,376,500
ERGP30143247	IMPACT OF SALIVARY GLAND HYPERTROPY VIRUS (SGHV) ON TSETSE POPULATION IN YANKARI GAME RESERVE BAUCHI & NIGER STATE	NEW	4,301,417
ERGP30143248	PROCUREMENT OF MOLECULAR LAB EQUIPMENTS, CHEMICAL REAGENTS & CONSUMABLES	NEW	12,162,868
ERGP30143249	MONITORING & EVALUATION OF THE EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	NEW	10,592,636
ERGP30143254	RENOVATION OF ADMIN/LABORATORY BLOCK OF BUILDING AT GBOKO OUTSTATION	NEW	11,802,409
ERGP30143267	CONSTRUCTION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR).	NEW	7,355,582
ERGP30143269	SURVEILLANCE & OTHER RESEARCH ACTIVITIES ON TRYPAOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI & HARD TO REACH COMMUNITIES.	NEW	4,237,054
ERGP30143271	ESTABLISHMENT OF NATIONAL TSETSE FLY AND BLACK FLY DATABASE IN NIGERIA	NEW	3,376,771
ERGP30143272	UPGRADING/ MAINTENANCE OF INSECTARY AND COLONISATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA	NEW	2,329,107
ERGP30143275	PHYLOGENETIC STUDIES OF TSETSE FLIES AND BLACK FLIES USING MICRO SATELLITE MARKERS AND STUDY PREVALENCE OF SALIVARY GLANDS HYPERTROPHY VIRUS IN FIELD CAPTURED FLIES.	NEW	3,629,858
ERGP30143276	UPGRADING OF VECTOR AND PARASITOLOGY LABORATORY, CRYOBANK AND EXPERIMENTAL ANIMAL HOUSE.	NEW	3,591,842
ERGP30143278	SCREENING AND EVALUATION OF NIGERIAN MEDICINAL PLANT FOR INSECTICIDAL AND REPELLENCE PROPERTIES AGAINST BLACK FLY AND TSETSE FLY	NEW	2,688,386
ERGP3108282	ELIMINATION OF ONCHOCERCIASIS TRANSMISSION AND BLACK FLY BITING MENACE WITHIN RIVER-ASSOCIATED TOURIST SITES OF NIGERIA	ONGOING	3,376,771
ERGP3143251	FURNISHING /EQUIPPING ZONAL/ FIELD / LIAISON OFFICES	NEW	11,678,744
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		
2	EXPENDITURE		3,065,067,289
21	PERSONNEL COST		1,759,376,847
2101	SALARY		1,559,420,378
210101	SALARIES AND WAGES		1,559,420,378
21010101	SALARY		1,559,420,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		199,956,469
210201	ALLOWANCES		6,413,137
21020101	NON REGULAR ALLOWANCES		6,413,137
210202	SOCIAL CONTRIBUTIONS		193,543,332
21020201	NHIS		77,417,333
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,125,999
22	OTHER RECURRENT COSTS		171,689,813
2202	OVERHEAD COST		171,689,813
220201	TRAVEL& TRANSPORT - GENERAL		21,681,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,921,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	UTILITIES - GENERAL		30,760,300
22020201	ELECTRICITY CHARGES		19,670,400
22020202	TELEPHONE CHARGES		86,400
22020203	INTERNET ACCESS CHARGES		10,203,500
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		7,245,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,090,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,240,000
22020307	DRUGS & MEDICAL SUPPLIES		995,000



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CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		820,000
220204	MAINTENANCE SERVICES - GENERAL		29,344,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,684,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,620,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,040,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		10,502,001
22020501	LOCAL TRAINING		10,502,001
220206	OTHER SERVICES - GENERAL		19,539,684
22020601	SECURITY CHARGES		12,769,684
22020606	CLEANING AND FUMIGATION SERVICES		6,770,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,817,190
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,817,190
220208	FUEL & LUBRICANTS - GENERAL		2,311,201
22020803	PLANT / GENERATOR FUEL COST		2,311,201
220209	FINANCIAL CHARGES - GENERAL		4,146,669
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,146,669
220210	MISCELLANEOUS		38,342,268
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,390,000
22021003	PUBLICITY & ADVERTISEMENTS		4,630,168
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		717,100
22021007	WELFARE PACKAGES		14,850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,255,000
22021009	SPORTING ACTIVITIES		1,100,000
23	CAPITAL EXPENDITURE		1,134,000,629
2301	FIXED ASSETS PURCHASED		34,192,005
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,192,005
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		34,192,005
2302	CONSTRUCTION / PROVISION		179,374,299
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		179,374,299
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		179,374,299
2303	REHABILITATION / REPAIRS		22,752,840
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,752,840
23030103	REHABILITATION / REPAIRS - HOUSING		22,752,840
2305	OTHER CAPITAL PROJECTS		897,681,485
230501	ACQUISITION OF NON TANGIBLE ASSETS		897,681,485
23050101	RESEARCH AND DEVELOPMENT		897,681,485
	TOTAL PERSONNEL		1,759,376,847
	TOTAL OVERHEAD		171,689,813
	TOTAL RECURRENT		1,931,066,660
	TOTAL CAPITAL		1,134,000,629
	TOTAL ALLOCATION		3,065,067,289
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	
ERGP1113295	COMPLETION AND DEVELOPMENT OF TOMATO PROCESSING PLANT AND A FAST MULTIPURPOSE HYBRID DRYER FOR ONION/ GARLIC PROCESSING	ONGOING	6,435,858
ERGP1113298	COMPLETION OF CASSAVA PROCESSING PLANT IN IFEDORE, ONDO STATE	ONGOING	8,293,881
ERGP1113307	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN NKALAGU, EBONYI STATE	ONGOING	21,257,573
ERGP23113310	ESTABLISHMENT OF STATE OF ART LABORATORY FOR ENHANCED R AND D	ONGOING	13,463,888
ERGP27113292	REHABILITATION OF OFFICE COMPLEX-50 NOS RESEARCH LABORATORIES ,10 NOS WORKSHOPS AND OFFICES	ONGOING	16,158,949
ERGP27113294	CONSTRUCTION OF RESEARCH QUARTERS	ONGOING	10,930,346
ERGP27113312	ACQUISITION OF FIRO'S EXHIBITION & ENTREPRENEURSHIP CENTRE IN ABUJA	ONGOING	40,070,088
ERGP27142726	PROVISION OF WATER TREATMENT PLANT & UPGRADING OF WATER DISTRIBUTION SYSTEM	NEW	8,507,823
ERGP27142728	REHABILITATION OF WORKS AND SERVICES BUILDING	NEW	11,814,382



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27142730	REHABILITATION OF MULTIPURPOSE BUILDING	NEW	10,749,547
ERGP29113289	ESTABLISHMENT OF ICT RESOURCE CENTRE IN FIRO	ONGOING	5,422,857
ERGP30113262	R and D food for immediate relief for the IDPs/ Malnutrition management and school feeding program: Agro allied processing- continuous R & D	ONGOING	13,456,464
ERGP30113277	PULVERIZATION OF LIGNOCELLULOSIC FIBROUS MATERIALS FOR INDUSTRIAL USE	ONGOING	8,171,915
ERGP30113287	CASSAVA GRINDING FRYING AND PACKAGING IN IKA SOUTH DELTA	ONGOING	6,690,074
ERGP30113301	ESTABLISHMENT OF A MYCO-PRODUCTS DEVELOPMENT CENTRE	ONGOING	5,390,134
ERGP30113306	RESUSCITATION OF MATERIALS LABORATORY FOR ELECTROPHORESIS, FOUNDRY METALLURGY	ONGOING	6,593,891
ERGP30113309	PRODUCTION OF SPECIALIZED FIBRE FOR HAIR EXTENSION & INDUSTRIAL BAGS FOR EXPORT	ONGOING	6,006,327
ERGP30113313	ACQUISITION OF SPINNING MACHINE & LOOM FOTTEXTILE PRODUCTION	ONGOING	4,779,332
ERGP30113314	DEVELOPMENT OF ENZYME CENTRE FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS	ONGOING	5,390,134
ERGP30113319	RENOVATION, DIGITALIZATION SUPPORT & ARCHIVING OF ALL FIRO RECORDS/ DOCUMENTS	ONGOING	5,244,288
ERGP30113322	CONTINUOUS EQUIPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	8,237,359
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	6,615,706
ERGP30113324	DEVELOPMENT OF A CENTER FOR- 1. MUSHROOM SPAWN 2. PROMOTION OF FIRO DEVELOPED TECHNOLOGIES 3. INDIGENOUS AND TRADITIONL MATERIALS (COUNTERPART FUNDING)	ONGOING	7,912,670
ERGP30113325	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY IN THE ENGINEERING COMPLEX	ONGOING	5,302,382
ERGP30113327	DIGITALIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	ONGOING	4,709,922
ERGP30113331	ACQUISITION OF LIBRARY BOOKS & PERIODICALS	ONGOING	13,237,359
ERGP30113334	ACQUISITION OF VARIOUS PACKAGING MACHINES FOR TRAINING OF SMEs IN PRODUCT DESIGNS AND PACKAGING	ONGOING	10,589,888
ERGP30128993	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN ATANI ,ABIA STATE	ONGOING	21,814,382
ERGP30128994	COMPLETION OF THE MOLECULAR LABORATORY FOR MYCOTOZIN ANALYSIS	ONGOING	5,283,044
ERGP30128995	REHABILITATION OF THE PDD(ENGINEERING) BUILDING	ONGOING	20,059,169
ERGP30128996	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE ENTIRE INSTITUTE	ONGOING	20,250,057
ERGP30128998	RENOVATION AND REHABILITATION OF KOLEOSO LABORATORY BUILDING	ONGOING	20,755,789
ERGP30128999	DIGITALIZATION OF THE INSTITUTE PROJECT MANAGEMENT PROCESSES	ONGOING	4,493,266
ERGP30129000	ACQUISITION OF PROJECT VEHICLES TO ENHANCE RESEARCH AND LOGISTICS	ONGOING	13,585,853
ERGP30129008	SETTING UP OF A STATE OF THE ART ENTREPRENEURSHIP CENTER IN FIRO	ONGOING	32,586,165
ERGP30129009	QUALITY MANAGEMENT SYSTEM-ISO 9001:2015	ONGOING	10,519,986
ERGP30142718	TECHNO-ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT ON FIRO TECHNOLOGIES TOWARDS JOB CREATION IN SIX (6) GEO-POLITICAL ZONES IN NIGERIA (SPECIAL INTERVENTION PROJECT)	NEW	207,928,936
ERGP30142722	ESTABLISHMENT OF CENTRAL LABORATORY AT FIRO NORTH WEST ZONAL OFFICE KANO (SPECIAL INTERVENTION PROJECT)	NEW	273,545,158
ERGP3113304	R AND D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	ONGOING	6,770,984
ERGP8113285	ENTREPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT	ONGOING	3,292,682
ERGP8113288	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER	ONGOING	7,943,607
ERGP8113302	COMPLETION OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX	ONGOING	6,848,182
ERGP8113317	FABRICATION OF DEVELOPED TRAINING EQUIPMENTS AND TRAINING WOMEN AND YOUTH IN TECHNOLOGIES FOR EXPORT	ONGOING	3,651,907
ERGP8113318	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT	ONGOING	3,238,425
ERGP8113319	FABRICATIONAND INSTALLATION OFCASSAVA PROCESSING PLANT IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP8113320	DEVELOPMENT OF CASSAVA PROCESSING STANDING STRUCTURE INCLUDING OFFICES IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP8113321	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON CASSAVA PROCESSING SUSTAINABILITY IN IBADAN NORTH FEDERAL CONSTITUENCY	NEW	50,000,000
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE CODE	LINE ITEM LINE ITEM		
2	EXPENDITURE		8,286,105
23	CAPITAL EXPENDITURE		8,286,105
2305	OTHER CAPITAL PROJECTS		8,286,105
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,286,105
23050101	RESEARCH AND DEVELOPMENT		8,286,105
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		8,286,105
	TOTAL ALLOCATION		8,286,105
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113450	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	5,286,105
ERGP30113452	PUBLICATIONS OF RESEARCH	ONGOING	3,000,000
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,286,105
23	CAPITAL EXPENDITURE		8,286,105
2305	OTHER CAPITAL PROJECTS		8,286,105
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,286,105
23050101	RESEARCH AND DEVELOPMENT		8,286,105
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		8,286,105
	TOTAL ALLOCATION		8,286,105
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113444	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,500,000
ERGP30113448	PUBLICATIONS	ONGOING	2,500,000
ERGP30142763	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	1,286,105
ERGP8113446	TECHNO ENTREPRENEURESHIP TRAINING	ONGOING	2,000,000
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,623,217
23	CAPITAL EXPENDITURE		7,623,217
2305	OTHER CAPITAL PROJECTS		7,623,217
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,623,217
23050101	RESEARCH AND DEVELOPMENT		7,623,217
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		7,623,217
	TOTAL ALLOCATION		7,623,217
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113439	RESEARCH PUBLICATIONS	ONGOING	2,500,000
ERGP30113440	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,500,000
ERGP30142775	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	1,123,217
ERGP8113438	TECHNO ENTREPRENEURESHIP TRAINING	ONGOING	1,500,000
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		17,897,988
23	CAPITAL EXPENDITURE		17,897,988
2305	OTHER CAPITAL PROJECTS		17,897,988
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,897,988
23050101	RESEARCH AND DEVELOPMENT		17,897,988
	TOTAL PERSONNEL		0



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		17,897,988
	TOTAL ALLOCATION		17,897,988
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113353	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	5,500,000
ERGP30142785	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	2,897,988
ERGP30142786	REHABILITATION OF OFFICE BUILDING	NEW	3,000,000
ERGP8113350	TECHNO ENTREPRENEURSHIP TRAINING	ONGOING	6,500,000
0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,943,410
23	CAPITAL EXPENDITURE		9,943,410
2305	OTHER CAPITAL PROJECTS		9,943,410
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,943,410
23050101	RESEARCH AND DEVELOPMENT		9,943,410
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		9,943,410
	TOTAL ALLOCATION		9,943,410
0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113459	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	2,700,000
ERGP30113463	PUBLICATIONS	ONGOING	1,800,126
ERGP30129802	ESTABLISHMENT OF ENTREPRENEURSHIP CENTRE, AGBOR, DELTA STATE	ONGOING	2,000,000
ERGP30142776	ACQUISITION OF OFFICE EQUIPMENT	NEW	1,443,284
ERGP8113462	TECHNO ENTREPRENEURSHIP TRAINING	ONGOING	2,000,000
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,087,239
23	CAPITAL EXPENDITURE		8,087,239
2305	OTHER CAPITAL PROJECTS		8,087,239
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,087,239
23050101	RESEARCH AND DEVELOPMENT		8,087,239
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		8,087,239
	TOTAL ALLOCATION		8,087,239
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1113469	TECHNO ENTREPRENEURSHIP TRAINING	ONGOING	2,500,000
ERGP30113467	TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES	ONGOING	3,000,000
ERGP30113471	RESEARCH PUBLICATIONS	ONGOING	1,300,000
ERGP30142778	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	1,287,239
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		57,008,405
23	CAPITAL EXPENDITURE		57,008,405
2305	OTHER CAPITAL PROJECTS		57,008,405
230501	ACQUISITION OF NON TANGIBLE ASSETS		57,008,405
23050101	RESEARCH AND DEVELOPMENT		57,008,405
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		57,008,405



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		57,008,405
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30113454	CONSTRUCTION OF ZONAL OFFICE (130M) AND TRAINING EQUIPMENT FOR SELECTED TECHNOLOGIES (36.5M)	ONGOING	36,500,000
ERGP30113458	RESEARCH PUBLICATIONS	ONGOING	3,500,000
ERGP30129864	TECHNO ENTREPRENEURESHIP TRAINING	ONGOING	14,000,000
ERGP30142773	ACQUISITION OF OFFICE FURNITURE AND EQUIPMENT	NEW	3,008,405
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		
2	EXPENDITURE		1,802,023,470
21	PERSONNEL COST		903,952,239
2101	SALARY		803,513,101
210101	SALARIES AND WAGES		803,513,101
21010101	SALARY		803,513,101
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,439,138
210202	SOCIAL CONTRIBUTIONS		100,439,138
21020201	NHIS		40,175,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,263,483
22	OTHER RECURRENT COSTS		163,227,718
2202	OVERHEAD COST		163,227,718
220201	TRAVEL & TRANSPORT - GENERAL		45,416,161
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,346,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,140,000
220202	UTILITIES - GENERAL		5,720,921
22020201	ELECTRICITY CHARGES		4,600,000
22020202	TELEPHONE CHARGES		583,250
22020203	INTERNET ACCESS CHARGES		173,242
22020205	WATER RATES		364,429
220203	MATERIALS & SUPPLIES - GENERAL		16,347,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,086,000
22020302	BOOKS		555,000
22020303	NEWSPAPERS		109,328
22020304	MAGAZINES & PERIODICALS		532,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,501,783
22020307	DRUGS & MEDICAL SUPPLIES		73,276
22020309	UNIFORMS & OTHER CLOTHING		146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,343,345
220204	MAINTENANCE SERVICES - GENERAL		12,640,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,211,277
22020402	MAINTENANCE OF OFFICE FURNITURE		1,572,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		510,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,729,023
22020406	OTHER MAINTENANCE SERVICES		2,251,041
220205	TRAINING - GENERAL		31,523,000
22020501	LOCAL TRAINING		31,523,000
220206	OTHER SERVICES - GENERAL		7,081,605
22020601	SECURITY CHARGES		6,493,817
22020606	CLEANING AND FUMIGATION SERVICES		587,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,367,995
22020701	FINANCIAL CONSULTING		351,248
22020702	INFORMATION TECHNOLOGY CONSULTING		77,649
22020703	LEGAL SERVICES		939,098
220208	FUEL & LUBRICANTS - GENERAL		16,800,000
22020801	MOTOR VEHICLE FUEL COST		8,800,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		836,835
22020902	INSURANCE PREMIUM		836,835
220210	MISCELLANEOUS		25,493,121
22021001	REFRESHMENT & MEALS		2,667,956



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		6,045,795
22021003	PUBLICITY & ADVERTISEMENTS		3,459,363
22021006	POSTAGES & COURIER SERVICES		61,532
22021007	WELFARE PACKAGES		10,380,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		401,427
22021009	SPORTING ACTIVITIES		246,128
22021010	DIRECT TEACHING & LABORATORY COST		2,230,641
23	CAPITAL EXPENDITURE		734,843,513
2302	CONSTRUCTION / PROVISION		59,676,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,676,612
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,676,612
2303	REHABILITATION / REPAIRS		39,716,633
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,716,633
23030113	REHABILITATION / REPAIRS - ROADS		26,458,864
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,257,769
2305	OTHER CAPITAL PROJECTS		635,450,268
230501	ACQUISITION OF NON TANGIBLE ASSETS		635,450,268
23050101	RESEARCH AND DEVELOPMENT		635,450,268
	TOTAL PERSONNEL		903,952,239
	TOTAL OVERHEAD		163,227,718
	TOTAL RECURRENT		1,067,179,957
	TOTAL CAPITAL		734,843,513
	TOTAL ALLOCATION		1,802,023,470
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105984	REHABILITATION OF INSTITUTE'S INTERNAL ROAD NETWORK WITH GUTTERS AND FLOOD CONTROL	ONGOING	26,458,864
ERGP27124798	FENCING OF UNDEVELOPED INSTITUTE'S LANDED PROPERTIES	ONGOING	13,257,769
ERGP27124800	LANDSCAPING THE INSTITUTE'S ADMINISTRATION OFFICE WITH CAR PARK	ONGOING	10,016,653
ERGP27140175	UPGRADING OF GLASS AND ALLIED WORKSHOPS EQUIPMENT	NEW	36,402,190
ERGP27140193	REHABILITATION OF FACTORY BUILDINGS	NEW	13,257,769
ERGP30106031	UPGRADING OF SCIENCE KIT FOR SECONDARY SCHOOLS AND TERTIARY INSTITUTIONS	ONGOING	19,886,653
ERGP30140182	RESEARCH AND DEVELOPMENT IN AUTONOMOUS VEHICLES	NEW	6,960,329
ERGP30142475	RESEARCH AND DEVELOPMENT OF ELECTRICAL AND ELECTRONICS KITS FOR TERTIARY INSTITUTIONS	NEW	9,943,327
ERGP30142477	PURCHASE OF SCIENTIFIC EQUIPMENT FOR REVERSE ENGINEERING	NEW	139,659,959
ERGP3145454	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY, AKUNU	NEW	250,000,000
ERGP3145455	PROVISION OF SOLAR POWERED BOREHOLE WITH TANK OVERHEAD TANK AND RETICULATION AT AGULUUZIGBO ANAOCHA LGA ANAMBRA STATE	NEW	10,000,000
ERGP3145456	STRATEGIC SEMINAR ON SECURITY FOR CLERGY AT S.U.E. CENTRE AWKA	NEW	10,000,000
ERGP3145457	INSTALLATION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK AT UMUNOWA VILLAGE NIBO AWKA SOUTH LGA	NEW	8,000,000
ERGP3145458	PROVISION OF SOLAR POWERED BOREHOLE AT UMURU HALL ADAZI ANI, ANAOCHA LGA, ANAMBRA STATE.	NEW	8,000,000
ERGP3145459	CONSTRUCTION OF DOCTORS/NURSES RESIDENCE AT PRIMARY HEALTH CARE CENTRE IN UMUAGU NNOBI, IDEMILI SOUTH LGA	NEW	8,000,000
ERGP3145460	SUPPLY OF GENERATORS FOR BUSINESS EMPOWERMENT AT UKPO, DUNUKOFIA LGA	NEW	15,000,000
ERGP22583295	TRAINING AND EMPOWERMENT OF SCIENCE TEACHERS IN ORODO MBAITOLI LGA, IMO STATE	NEW	50,000,000
ERGP22583296	SKILL ACQUISITION FOR GRADUATES IN PARTS OF ENUGU STATE		100,000,000
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		358,723,169
21	PERSONNEL COST		278,357,338
2101	SALARY		247,428,745
210101	SALARIES AND WAGES		247,428,745
21010101	SALARY		247,428,745
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,928,593
210202	SOCIAL CONTRIBUTIONS		30,928,593
21020201	NHIS		12,371,437
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,557,156
22	OTHER RECURRENT COSTS		28,861,125



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		28,861,125
220201	TRAVEL & TRANSPORT - GENERAL		7,681,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,181,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220202	UTILITIES - GENERAL		1,585,975
22020201	ELECTRICITY CHARGES		529,355
22020202	TELEPHONE CHARGES		390,000
22020203	INTERNET ACCESS CHARGES		415,000
22020205	WATER RATES		251,620
220203	MATERIALS & SUPPLIES - GENERAL		2,284,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		804,200
22020302	BOOKS		675,000
22020304	MAGAZINES & PERIODICALS		172,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		82,500
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		2,493,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		680,000
22020402	MAINTENANCE OF OFFICE FURNITURE		417,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		1,856,000
22020501	LOCAL TRAINING		756,000
22020502	INTERNATIONAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		4,790,000
22020601	SECURITY CHARGES		2,340,000
22020603	OFFICE RENT		250,000
22020606	CLEANING AND FUMIGATION SERVICES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		1,420,000
22020801	MOTOR VEHICLE FUEL COST		720,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		160,000
22020803	PLANT / GENERATOR FUEL COST		540,000
220210	MISCELLANEOUS		3,849,350
22021001	REFRESHMENT & MEALS		294,000
22021002	HONORARIUM & SITTING ALLOWANCE		350,000
22021003	PUBLICITY & ADVERTISEMENTS		293,550
22021004	MEDICAL EXPENSES		125,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		825,000
22021006	POSTAGES & COURIER SERVICES		121,000
22021007	WELFARE PACKAGES		1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		240,000
23	CAPITAL EXPENDITURE		51,504,706
2301	FIXED ASSETS PURCHASED		17,274,297
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,274,297
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		17,274,297
2302	CONSTRUCTION / PROVISION		29,601,060
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,601,060
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,551,060
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		5,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,550,000
2303	REHABILITATION / REPAIRS		4,629,349
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,629,349
23030103	REHABILITATION / REPAIRS - HOUSING		4,629,349
	TOTAL PERSONNEL		278,357,338
	TOTAL OVERHEAD		28,861,125
	TOTAL RECURRENT		307,218,463



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		51,504,706
	TOTAL ALLOCATION		358,723,169
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110584	INSTALLATION OF SMALL HYDRO POWER TURBINES IN RURAL COMMUNITY	ONGOING	4,000,000
ERGP1110555	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS AND ACTUATORS FOR INDUSTRIAL SECTOR	ONGOING	2,550,000
ERGP1110594	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP AT HEDI	ONGOING	12,000,000
ERGP27110588	REHABILITATION OF HEDI OLD BUILDINGS FOR EFFECTIVE USE	ONGOING	4,629,349
ERGP28110526	DESIGN AND PRODUCTION OF 150M DRILLING RIGS FOR PORTABLE WATER SUPPLY SYSTEM	ONGOING	4,200,000
ERGP28110575	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	ONGOING	1,351,060
ERGP30110564	AQUISITION OF FABRICATION AND MECHANICAL EQUIPMENT FOR R*D	ONGOING	7,373,797
ERGP30110569	AQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY FACILITIES (AMT) FOR R&D	ONGOING	9,000,000
ERGP5110580	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER ,BOOM SPRAYER AND FARM WATER BUSER	ONGOING	4,000,000
ERGP5110602	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRICULTURAL SECTOR	ONGOING	1,500,000
ERGP8129012	SUPPLY OF VULCANIZING MACHINES TO RESIDENT INTERNALLY DISPLACED PERSONS FROM BAMA, BORNO STATE	ONGOING	900,500
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		801,627,936
21	PERSONNEL COST		370,027,255
2101	SALARY		328,913,116
210101	SALARIES AND WAGES		328,913,116
21010101	SALARY		328,913,116
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,114,139
210202	SOCIAL CONTRIBUTIONS		41,114,139
21020201	NHIS		16,445,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,668,484
22	OTHER RECURRENT COSTS		25,413,723
2202	OVERHEAD COST		25,413,723
220201	TRAVEL& TRANSPORT - GENERAL		8,335,323
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,489,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,646,000
220202	UTILITIES - GENERAL		3,801,600
22020201	ELECTRICITY CHARGES		2,880,000
22020202	TELEPHONE CHARGES		921,600
220203	MATERIALS & SUPPLIES - GENERAL		272,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		166,800
22020303	NEWSPAPERS		106,000
220204	MAINTENANCE SERVICES - GENERAL		1,380,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,000
22020406	OTHER MAINTENANCE SERVICES		180,000
220206	OTHER SERVICES - GENERAL		3,600,000
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		7,914,000
22020801	MOTOR VEHICLE FUEL COST		4,350,000
22020803	PLANT / GENERATOR FUEL COST		3,564,000
220210	MISCELLANEOUS		110,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021006	POSTAGES & COURIER SERVICES		60,000
23	CAPITAL EXPENDITURE		406,186,958
2301	FIXED ASSETS PURCHASED		365,730,235
230101	PURCHASE OF FIXED ASSETS - GENERAL		365,730,235
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		365,730,235
2302	CONSTRUCTION / PROVISION		25,467,342
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,467,342
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,467,342



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CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		4,182,501
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,182,501
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,182,501
2305	OTHER CAPITAL PROJECTS		10,806,880
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,806,880
23050101	RESEARCH AND DEVELOPMENT		10,806,880
	TOTAL PERSONNEL		370,027,255
	TOTAL OVERHEAD		25,413,723
	TOTAL RECURRENT		395,440,978
	TOTAL CAPITAL		406,186,958
	TOTAL ALLOCATION		801,627,936
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140438	DEVELOPMENT OF SMALL KINETIC HYDRO POWER TURBINE THROUGH REVERSE ENGINEERING	ONGOING	5,342,605
ERGP11140417	FURTHER DEVELOPMENT OF RAPID PROTOTYPING WORKSHOP FOR THE PRODUCTION OF PROTOTYPE SPECIALIZED PIPES AND COMPONENTS	ONGOING	4,384,134
ERGP12140426	FURTHER DEVELOPMENT OF FORGE SHOP FOR THE PRODUCTION OF SPARES AND COMPONENTS	ONGOING	3,117,382
ERGP22145459	BUILDING AND EQUIPPING MUSEUM, OKA	NEW	100,000,000
ERGP27140450	RENOVATION OF OFFICE BUILDING	ONGOING	4,182,501
ERGP27140460	CONSTRUCTION OF OFFICE SPACE FOR STAFF	ONGOING	25,467,342
ERGP30140469	FURTHER EQUIPPING OF ADVANCED MATERIALS LABORATORY	ONGOING	8,228,719
ERGP30140476	FURTHER RESEARCH & DEVELOPMENT ON REFACTORY OF FURNACE LINING	ONGOING	3,415,172
ERGP30140488	TRADE FAIRS & EXHIBITIONS	NEW	2,049,103
ERGP5145461	RICE MILLING AND PROCESSING PLANT, AKURE	NEW	100,000,000
ERGP5145462	PURCHASE OF TRACTORS AND GRADER	NEW	150,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,745,727,217
21	PERSONNEL COST		1,251,647,991
2101	SALARY		1,113,273,073
210101	SALARIES AND WAGES		1,113,273,073
21010101	SALARY		1,113,273,073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,374,918
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		137,774,918
21020201	NHIS		55,109,967
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,664,951
22	OTHER RECURRENT COSTS		53,201,740
2202	OVERHEAD COST		53,201,740
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		6,000,000
220206	OTHER SERVICES - GENERAL		14,400,000
22020601	SECURITY CHARGES		14,400,000
220210	MISCELLANEOUS		12,801,740
22021002	HONORARIUM & SITTING ALLOWANCE		12,801,740
23	CAPITAL EXPENDITURE		440,877,486
2301	FIXED ASSETS PURCHASED		53,757,133
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,757,133
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,585,711
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,502,038
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		7,334,692
23010135	KITTING OF ARMED FORCES PERSONNEL		9,334,692
2302	CONSTRUCTION / PROVISION		209,861,182
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,861,182
23020114	CONSTRUCTION / PROVISION OF ROADS		9,334,692
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,526,490
2303	REHABILITATION / REPAIRS		13,502,038
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,502,038



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CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,502,038
2305	OTHER CAPITAL PROJECTS		163,757,133
230501	ACQUISITION OF NON TANGIBLE ASSETS		163,757,133
23050101	RESEARCH AND DEVELOPMENT		138,920,403
23050171	GOVERNANCE/INSTITUTIONAL REFORM		24,836,730
	TOTAL PERSONNEL		1,251,647,991
	TOTAL OVERHEAD		53,201,740
	TOTAL RECURRENT		1,304,849,731
	TOTAL CAPITAL		440,877,486
	TOTAL ALLOCATION		1,745,727,217
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1142813	EQUIPMENT AND MATERIALS FOR THE PRODUCTION OF INDUSTRIAL MILITARY/PARAMILITARY BOOTS & LEATHER WARES	NEW	9,334,692
ERGP12142843	COMPLETION OF ACCESS ROAD AT HEADQUARTER	NEW	9,334,692
ERGP16142810	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	NEW	9,334,692
ERGP16142837	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	NEW	15,502,038
ERGP23142799	EQUIPPING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE PHASE III	NEW	9,334,692
ERGP23142802	EQUIPPING OF LABORATORIES AND WORKSHOPS FOR CHEMICAL ANALYSIS AND PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	NEW	6,167,346
ERGP23142807	EQUIPPING OF INSTRUMENT ROOMS FOR HEADQUARTERS	NEW	7,334,692
ERGP23142815	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE IN THE HEADQUARTERS PHASE V	NEW	31,673,459
ERGP23142819	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AND LABORATORIES IN THE HEADQUARTERS	NEW	7,334,692
ERGP23142826	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	NEW	61,673,459
ERGP23142828	EQUIPPING OF LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL PHASE I	NEW	7,334,692
ERGP23142838	PROCUREMENT OF OFFICE EQUIPMENT	NEW	9,251,019
ERGP23142839	DEVELOPMENT OF EFFLUENT TREATMENT FOR DAURA TANNERY	NEW	12,334,692
ERGP23143552	DEVELOPMENT OF LEATHER AND FOOTWEAR WORKSHOP	NEW	92,510,188
ERGP27142832	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	NEW	6,167,346
ERGP27142833	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	NEW	7,334,692
ERGP30142816	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSING AND TECHNOLOGY	NEW	14,669,384
ERGP30142822	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	NEW	9,251,019
ERGP30142823	TRAINING OF YOUTHS IN LEATHER WORKS AND SKILLS ACQUISITION IN PLATEAU NORTH SENATORIAL DISTRICT		15,000,000
ERGP22583258	EDO NILEST CENTRE IN AKOKO-EDO		50,000,000
ERGP22583259	NILEST CENTRE IN PLATEAU STATE		50,000,000
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI		
CODE	LINE ITEM		
2	EXPENDITURE		64,218,473
21	PERSONNEL COST		29,074,052
2101	SALARY		25,843,602
210101	SALARIES AND WAGES		25,843,602
21010101	SALARY		25,843,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,230,450
210202	SOCIAL CONTRIBUTIONS		3,230,450
21020201	NHIS		1,292,180
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,938,270
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000



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CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		480,000
23	CAPITAL EXPENDITURE		33,144,421
2301	FIXED ASSETS PURCHASED		15,246,434
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,246,434
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,246,434
2302	CONSTRUCTION / PROVISION		11,269,103
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,269,103
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,269,103
2303	REHABILITATION / REPAIRS		6,628,884
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,628,884
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,628,884
	TOTAL PERSONNEL		29,074,052
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		31,074,052
	TOTAL CAPITAL		33,144,421
	TOTAL ALLOCATION		64,218,473
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142794	REPAIRS OF HEAVY EQUIPMENT	NEW	6,628,884
ERGP23142796	PROCUREMENT OF HEAVY LEATHER EQUIPMENT	NEW	8,617,550
ERGP23142798	PROPOSED GATE AND GATE HOUSE	NEW	11,269,103
ERGP27142800	REHABILITATION OF PERIMETER FENCE	NEW	6,628,884
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,361,604
21	PERSONNEL COST		26,217,182
2101	SALARY		23,304,162
210101	SALARIES AND WAGES		23,304,162
21010101	SALARY		23,304,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,913,020
210202	SOCIAL CONTRIBUTIONS		2,913,020
21020201	NHIS		1,165,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,747,812
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL & TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY CHARGES		480,000
23	CAPITAL EXPENDITURE		33,144,422
2301	FIXED ASSETS PURCHASED		10,606,215
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,606,215
23010106	PURCHASE OF VANS		3,977,331
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,628,884
2302	CONSTRUCTION / PROVISION		22,538,207
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,538,207
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,538,207
	TOTAL PERSONNEL		26,217,182
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		28,217,182
	TOTAL CAPITAL		33,144,422
	TOTAL ALLOCATION		61,361,604
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142803	EQUIPPING OF TANNERY COMPLEX	NEW	6,628,884
ERGP23142804	PURCHASE OF PROJECT VAN	NEW	3,977,331
ERGP27142808	PROPOSED GATE, GATE HOUSE AND PERIMETER	NEW	13,257,769
ERGP27142809	PROPOSED ENTREPRENEUR CENTRE	NEW	9,280,438
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,360,866
21	PERSONNEL COST		56,216,445



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CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		49,970,173
210101	SALARIES AND WAGES		49,970,173
21010101	SALARY		49,970,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,246,272
210202	SOCIAL CONTRIBUTIONS		6,246,272
21020201	NHIS		2,498,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,747,763
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL& TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY CHARGES		480,000
23	CAPITAL EXPENDITURE		33,144,421
2301	FIXED ASSETS PURCHASED		5,303,107
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,303,107
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,303,107
2302	CONSTRUCTION / PROVISION		16,572,211
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,572,211
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,572,211
2305	OTHER CAPITAL PROJECTS		11,269,103
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,269,103
23050101	RESEARCH AND DEVELOPMENT		11,269,103
	TOTAL PERSONNEL		56,216,445
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		58,216,445
	TOTAL CAPITAL		33,144,421
	TOTAL ALLOCATION		91,360,866
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142814	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP WORKSHOP AT JOS CENTRE PHASE II	NEW	11,269,103
ERGP27142821	DEVELOPMENT OF LEATHER CLUSTER AT LANGTANG NORTH PHASE II	NEW	16,572,211
ERGP30142825	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND RAW HIDES, RAWA HIDES PROCESSING AND CONVERSION OF RAW HIDES	NEW	5,303,107
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		98,553,601
21	PERSONNEL COST		63,409,180
2101	SALARY		56,363,715
210101	SALARIES AND WAGES		56,363,715
21010101	SALARY		56,363,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,045,465
210202	SOCIAL CONTRIBUTIONS		7,045,465
21020201	NHIS		2,818,186
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,227,279
22	OTHER RECURRENT COSTS		2,000,000
2202	OVERHEAD COST		2,000,000
220201	TRAVEL& TRANSPORT - GENERAL		720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	UTILITIES - GENERAL		800,000
22020201	ELECTRICITY CHARGES		800,000
220206	OTHER SERVICES - GENERAL		480,000
22020601	SECURITY CHARGES		480,000
23	CAPITAL EXPENDITURE		33,144,421
2301	FIXED ASSETS PURCHASED		6,628,884
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,628,884
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		6,628,884
2302	CONSTRUCTION / PROVISION		19,886,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,886,653
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,886,653
2305	OTHER CAPITAL PROJECTS		6,628,884



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CODE	LINE ITEM		AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,628,884
23050101	RESEARCH AND DEVELOPMENT		6,628,884
	TOTAL PERSONNEL		63,409,180
	TOTAL OVERHEAD		2,000,000
	TOTAL RECURRENT		65,409,180
	TOTAL CAPITAL		33,144,421
	TOTAL ALLOCATION		98,553,601
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142842	PROCUREMENT OF EQUIPMENT FOR CONTROL OF TANNERY EFFLUENT POLLUTION AT KANO	NEW	6,628,884
ERGP23142848	DEVELOPMENT OF LEATHER CLUSTER AT KANO CENTRE PHASE II	NEW	6,628,884
ERGP27142852	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE	NEW	13,257,769
ERGP30142853	RESEARCH AND DEVELOPMENT INTO CONTROL OF EFFLUENT POLLUTION AT KANO	NEW	6,628,884
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,288,844
23	CAPITAL EXPENDITURE		61,288,844
2301	FIXED ASSETS PURCHASED		16,572,211
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,572,211
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,572,211
2302	CONSTRUCTION / PROVISION		44,716,633
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,716,633
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,716,633
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		61,288,844
	TOTAL ALLOCATION		61,288,844
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142885	COMPLETION AND FURNISHING OF ENTREPRENEUR CENTRE AT AKUNUE	NEW	16,572,211
ERGP27142886	PROPOSED DEVELOPMENT OF ENTREPRENEUR CENTRE	NEW	28,144,422
ERGP27142887	PROPOSED PERIMETER FENCE	NEW	16,572,211
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		107,700,880
23	CAPITAL EXPENDITURE		107,700,880
2302	CONSTRUCTION / PROVISION		107,700,880
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		107,700,880
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		107,700,880
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		107,700,880
	TOTAL ALLOCATION		107,700,880
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27142888	PROPOSED ADMINISTRATION BUILDING AT JABA	NEW	11,636,954
ERGP27142889	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL	NEW	11,636,954
ERGP27142890	DEVELOPMENT OF FOOTWEAR WORKSHOP	NEW	14,955,431
ERGP27142891	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE	NEW	11,268,944
ERGP27142892	DEVELOPMENT OF LEATHER GOODS WORKSHOP	NEW	8,318,477
ERGP27142893	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE PHASE II	NEW	19,955,431
ERGP27142894	DEVELOPMENT OF OF LEATHER CLUSTER AT NGWAUKWU, ISIALA NGWA LGA ABIA STATE	NEW	9,973,258
ERGP27142895	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	NEW	19,955,431



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CODE	LINE ITEM		AMOUNT =N=
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE		
CODE			
2	EXPENDITURE		33,144,423
23	CAPITAL EXPENDITURE		33,144,423
2302	CONSTRUCTION / PROVISION		19,886,654
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,886,654
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,886,654
2303	REHABILITATION / REPAIRS		13,257,769
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,257,769
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,257,769
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		33,144,423
	TOTAL ALLOCATION		33,144,423
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE		
CODE			
ERGP27142896	REHABILITATION OF PERIMETER FENCE, WORKSHOPS AND OFFICES AT WARD- BASE LEATHER CENTRE, AFUZE, OWAN EAST LGA EDO STATE	NEW	13,257,769
ERGP27142897	PROPOSED DEVELOPMENT OF FOOTWEAR WORKSHOP	NEW	9,943,327
ERGP27142900	DEVELOPMENT OF ENTREPRENEUR CENTRE	NEW	9,943,327
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		459,365,268
21	PERSONNEL COST		237,947,221
2101	SALARY		212,434,364
210101	SALARIES AND WAGES		212,434,364
21010101	SALARY		212,434,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,512,857
210202	SOCIAL CONTRIBUTIONS		25,512,857
21020201	NHIS		10,205,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,307,714
22	OTHER RECURRENT COSTS		44,561,424
2202	OVERHEAD COST		44,561,424
220201	TRAVEL & TRANSPORT - GENERAL		9,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,300,000
220202	UTILITIES - GENERAL		4,460,000
22020201	ELECTRICITY CHARGES		2,840,000
22020203	INTERNET ACCESS CHARGES		1,620,000
220203	MATERIALS & SUPPLIES - GENERAL		1,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		300,000
220204	MAINTENANCE SERVICES - GENERAL		4,469,654
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		5,740,000
22020601	SECURITY CHARGES		1,700,000
22020606	CLEANING AND FUMIGATION SERVICES		4,040,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020701	FINANCIAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		11,001,770
22020801	MOTOR VEHICLE FUEL COST		2,721,000
22020803	PLANT / GENERATOR FUEL COST		8,280,770
220209	FINANCIAL CHARGES - GENERAL		1,480,000
22020902	INSURANCE PREMIUM		1,480,000
220210	MISCELLANEOUS		5,700,000
22021001	REFRESHMENT & MEALS		700,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		176,856,623



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CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		60,342,087
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,342,087
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		60,342,087
2302	CONSTRUCTION / PROVISION		62,816,094
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,816,094
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		11,885,250
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,930,844
2305	OTHER CAPITAL PROJECTS		53,698,442
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,698,442
23050101	RESEARCH AND DEVELOPMENT		38,343,215
23050103	MONITORING AND EVALUATION		15,355,227
	TOTAL PERSONNEL		237,947,221
	TOTAL OVERHEAD		44,561,424
	TOTAL RECURRENT		282,508,645
	TOTAL CAPITAL		176,856,623
	TOTAL ALLOCATION		459,365,268
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1124747	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES INCLUDING FORENSIC,PHYSIC LABORATORIES AND 1000 CAPACITY HALL AT ABUJA AND IBADAN	NEW	60,342,087
ERGP1124824	DEVELOPMENT OF TWO (2NO) MOBILE LABORATORIES	NEW	10,534,687
ERGP23124733	ONGOING DEVELOPMENT OF INTERNATIONAL JUNIOR SCIENCE OLYMPIA LABORATORY (IJSO)	NEW	10,333,427
ERGP23142546	CONSTRUCTION OF SCIENCE LABORATORY IN IZU, ONICHA LGA EBONYI STATE	NEW	10,987,440
ERGP27124817	ONGOING DEVELOPMENT AND REHABILITATION OF NATIONAL HEADQUARTERS IN IBADAN AND ABUJA OFFICE, WITH THE CONSTRUCTION OF RESEARCH/ OBSERVATIONAL ROOMS FOR RESEARCH OFFICERS AND SHIFTING OF TRANSFORMER)	NEW	11,885,250
ERGP27131824	PROVISION OF OFFICE EQUIPMENT TO ESTABLISHED ZONAL OFFICE AT THE NORTH WEST (KANO STATE) GEO-POLITICAL ZONE	NEW	1,233,225
ERGP27131826	ESTABLISHMENT OF ZONAL OFFICE AT THE NORTH EAST (BAUCHI STATE) GIO-POLITICAL ZONE	ONGOING	1,057,660
ERGP27131827	PROVISION OF OFFICE EQUIPMENT TO ESTABLISHED ZONAL OFFICE AT THE SOUTH EAST (EBONYI STATE) GEO-POLITICAL ZONE	NEW	2,050,288
ERGP27131828	PROVISION OF OFFICE EQUIPMENT TO ESTABLISHED ZONAL OFFICE AT THE SOUTH- SOUTH (EDO STATE) GEO-POLITICAL ZONE	NEW	1,724,530
ERGP27142544	COMPLETION OF 1000 CAPACITY CONFERENCE HALL AT ABUJA	NEW	13,009,587
ERGP30124755	HUMAN CAPACITY BUILDING /DEVELOPMENT OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH INSTITUTE'S MANDATE INCLUDING VEHICLES FOR MONITORING AND EVALUATION EXERCISE ACROSS THE COUNTRY	NEW	15,355,227
ERGP30131819	ACQUA CULTURE RESIDUAL MONITORING IN NIGERIA	NEW	3,675,908
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	NEW	10,564,887
ERGP30131822	DEVELOPMENT OF MICRO-SCIENCE KITS FOR EFFECTIVE DELIVERY OF SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM)EDUCATION IN NIGERIAN'S SCHOOLS	NEW	5,729,533
ERGP30142548	SCIENTIFIC MEETING OF NISLT STAKEHOLDERS INCLUDING PROFESSIONAL MEMBERS, GOVERNMENT OFFICIALS, PUBLIC/PRIVATE SECTORS OF THE ECONOMY IN CONJUNCTION WITH INTERNATIONAL ORGANIZATIONS IN LINE WITH THE ACT 12 OF 2003 (ARTICLE NO 4, SECTION 4(1))	NEW	8,827,520
ERGP30142549	MAPPING OF SCIENCE LABORATORIES IN THE UNIVERSITIES , POLYTECHNICS, RESEARCH INSTITUTES AND PRIVATE INSTITUTIONS	NEW	4,245,101
ERGP30142550	PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B KITS	NEW	5,300,266
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		358,556,254
21	PERSONNEL COST		260,169,582
2101	SALARY		231,261,850



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CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		231,261,850
21010101	SALARY		231,261,850
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,907,732
210202	SOCIAL CONTRIBUTIONS		28,907,732
21020201	NHIS		11,563,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,344,639
22	OTHER RECURRENT COSTS		28,737,543
2202	OVERHEAD COST		28,737,543
220201	TRAVEL & TRANSPORT - GENERAL		2,579,033
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,579,033
220202	UTILITIES - GENERAL		3,227,265
22020201	ELECTRICITY CHARGES		1,769,801
22020203	INTERNET ACCESS CHARGES		1,457,464
220203	MATERIALS & SUPPLIES - GENERAL		1,723,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,723,002
220204	MAINTENANCE SERVICES - GENERAL		5,584,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,497,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,697,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		646,875
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,197,916
22020406	OTHER MAINTENANCE SERVICES		545,052
220206	OTHER SERVICES - GENERAL		10,082,457
22020601	SECURITY CHARGES		5,430,551
22020605	SECURITY VOTE (INCLUDING OPERATION)		598,958
22020606	CLEANING AND FUMIGATION SERVICES		4,052,948
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		407,391
22020701	FINANCIAL CONSULTING		407,391
220208	FUEL & LUBRICANTS - GENERAL		1,731,527
22020801	MOTOR VEHICLE FUEL COST		1,252,361
22020803	PLANT / GENERATOR FUEL COST		479,166
220210	MISCELLANEOUS		3,402,081
22021003	PUBLICITY & ADVERTISEMENTS		1,597,221
22021007	WELFARE PACKAGES		1,804,860
23	CAPITAL EXPENDITURE		69,649,129
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		18,000,000
2302	CONSTRUCTION / PROVISION		29,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	REHABILITATION / REPAIRS		8,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,400,000
2305	OTHER CAPITAL PROJECTS		14,249,129
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,249,129
23050101	RESEARCH AND DEVELOPMENT		14,249,129
	TOTAL PERSONNEL		260,169,582
	TOTAL OVERHEAD		28,737,543
	TOTAL RECURRENT		288,907,125
	TOTAL CAPITAL		69,649,129
	TOTAL ALLOCATION		358,556,254
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10113971	DESIGN AND DEVELOPMENT OF POWER EQUIPMENT	ONGOING	9,249,129
ERGP10113973	DEVELOPMENT OF INSTITUTE SOLAR FARM	ONGOING	14,000,000
ERGP10113975	PURCHASE OF PROJECT VEHICLE FOR TRANSFORMER MANUFACTURING PLANT AND HIGH VOLTAGE LAB PROJECT	ONGOING	18,000,000
ERGP27113977	DEVELOPMENT OF PERMANENT SITE PEREMITER FENCE	ONGOING	15,000,000
ERGP27129991	RENOVATION OF VIRTUAL MANUFACTURING LAB (CIVIL WORK)	ONGOING	2,400,000
ERGP27130015	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE TEMPORARY SITE	ONGOING	3,000,000
ERGP28130064	PROVISION OF WATER SUPPLY AND REHABILITATION OF PLUMBING SYSTEM	ONGOING	3,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP8113978	DEVELOPMENT OF TECHNICAL AND VOCATIONAL EQUIPMENT	ONGOING	5,000,000
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	LINE ITEM		
2	EXPENDITURE		802,445,134
21	PERSONNEL COST		450,403,079
2101	SALARY		400,358,292
210101	SALARIES AND WAGES		400,358,292
21010101	SALARY		400,358,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,044,787
210202	SOCIAL CONTRIBUTIONS		50,044,787
21020201	NHIS		20,017,915
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,026,872
22	OTHER RECURRENT COSTS		91,808,363
2202	OVERHEAD COST		91,808,363
220201	TRAVEL& TRANSPORT - GENERAL		16,988,420
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,318,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,670,120
220202	UTILITIES - GENERAL		16,687,643
22020201	ELECTRICITY CHARGES		8,566,342
22020202	TELEPHONE CHARGES		3,270,474
22020203	INTERNET ACCESS CHARGES		3,723,415
22020205	WATER RATES		1,127,412
220203	MATERIALS & SUPPLIES - GENERAL		8,902,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		978,104
22020302	BOOKS		917,114
22020303	NEWSPAPERS		776,089
22020304	MAGAZINES & PERIODICALS		1,537,976
22020305	PRINTING OF NON SECURITY DOCUMENTS		973,989
22020306	PRINTING OF SECURITY DOCUMENTS		698,065
22020307	DRUGS & MEDICAL SUPPLIES		1,110,215
22020309	UNIFORMS & OTHER CLOTHING		1,008,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		902,405
220204	MAINTENANCE SERVICES - GENERAL		8,816,467
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,080,973
22020402	MAINTENANCE OF OFFICE FURNITURE		1,609,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,288,702
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		927,911
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,382
22020406	OTHER MAINTENANCE SERVICES		1,860,678
220205	TRAINING - GENERAL		4,999,145
22020501	LOCAL TRAINING		4,999,145
220206	OTHER SERVICES - GENERAL		11,559,823
22020601	SECURITY CHARGES		4,982,544
22020603	OFFICE RENT		1,812,503
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,382,388
22020606	CLEANING AND FUMIGATION SERVICES		2,382,388
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,236,546
22020701	FINANCIAL CONSULTING		1,619,549
22020702	INFORMATION TECHNOLOGY CONSULTING		1,816,912
22020703	LEGAL SERVICES		1,319,188
22020704	ENGINEERING SERVICES		1,480,897
220208	FUEL & LUBRICANTS - GENERAL		6,991,612
22020801	MOTOR VEHICLE FUEL COST		2,400,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		884,845
22020803	PLANT / GENERATOR FUEL COST		2,039,091
22020806	COOKING GAS/FUEL COST		1,666,983
220209	FINANCIAL CHARGES - GENERAL		930,198
22020901	BANK CHARGES (OTHER THAN INTEREST)		930,198
220210	MISCELLANEOUS		9,696,312
22021001	REFRESHMENT & MEALS		559,428
22021002	HONORARIUM & SITTING ALLOWANCE		2,547,760
22021003	PUBLICITY & ADVERTISEMENTS		1,887,353
22021006	POSTAGES & COURIER SERVICES		943,767
22021007	WELFARE PACKAGES		649,360



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CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,363,095
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,745,549
23	CAPITAL EXPENDITURE		260,233,692
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		200,000,000
2303	REHABILITATION / REPAIRS		45,233,692
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,233,692
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,233,692
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		450,403,079
	TOTAL OVERHEAD		91,808,363
	TOTAL RECURRENT		542,211,442
	TOTAL CAPITAL		260,233,692
	TOTAL ALLOCATION		802,445,134
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10118260	PROVISION OF 33KV DEDICATED LINE	ONGOING	10,000,000
ERGP23118214	BUILDING OF STANDARD MULTIPURPOSE LAB CENTRE/WORKSHOP/CAPACITY BUILDING	ONGOING	15,233,692
ERGP27118235	DEVELOPMENT/REHABILITATION OF DILAPIDATED INFRASTRUCTURES	ONGOING	20,000,000
ERGP30135339	REHABILITATION OF INTERNAL ROADS OF THE INSTITUTE PHASE I	ONGOING	15,000,000
ERGP30145085	SUPPLY OF SECURITY PATROL VEHICLES, MOTOBIKES AND GADGETS FOR ANTI-ROBBERY AND ANTI-KIDNAPPING IN SOME STATES OF THE FEDERATION	ONGOING	200,000,000
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,328,622
21	PERSONNEL COST		66,177,247
2101	SALARY		58,824,220
210101	SALARIES AND WAGES		58,824,220
21010101	SALARY		58,824,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,353,027
210202	SOCIAL CONTRIBUTIONS		7,353,027
21020201	NHIS		2,941,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,411,816
22	OTHER RECURRENT COSTS		9,264,722
2202	OVERHEAD COST		9,264,722
220201	TRAVEL& TRANSPORT - GENERAL		1,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		1,464,722
22020201	ELECTRICITY CHARGES		664,722
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		1,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		1,100,000
22020501	LOCAL TRAINING		1,100,000
220206	OTHER SERVICES - GENERAL		1,800,000
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		800,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		300,000
22020801	MOTOR VEHICLE FUEL COST		300,000
220210	MISCELLANEOUS		1,200,000
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		16,886,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,886,653
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		5,886,653
2305	OTHER CAPITAL PROJECTS		3,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,000,000
23050101	RESEARCH AND DEVELOPMENT		3,000,000
	TOTAL PERSONNEL		66,177,247
	TOTAL OVERHEAD		9,264,722
	TOTAL RECURRENT		75,441,969
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		95,328,622
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143753	UPGRADING OF POWER SUPPLY AT THE CENTRE/RE-CONNECTION TO NATIONAL GRID	ONGOING	4,000,000
ERGP27143722	CONSTRUCTION OF PERIMETER FENCING	ONGOING	3,000,000
ERGP27143733	RENOVATION OF OFFICE BUILDING	ONGOING	4,000,000
ERGP28143756	CONSTRUCTION OF INDUSTRIAL BOREHOLE	ONGOING	5,886,653
ERGP30143759	ENTREPRENEUR DEVELOPMENT	ONGOING	3,000,000
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,748,535
21	PERSONNEL COST		40,109,427
2101	SALARY		35,652,824
210101	SALARIES AND WAGES		35,652,824
21010101	SALARY		35,652,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,456,603
210202	SOCIAL CONTRIBUTIONS		4,456,603
21020201	NHIS		1,782,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,673,962
22	OTHER RECURRENT COSTS		9,752,455
2202	OVERHEAD COST		9,752,455
220201	TRAVEL & TRANSPORT - GENERAL		2,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		1,367,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,247,545
22020303	NEWSPAPERS		120,000
220204	MAINTENANCE SERVICES - GENERAL		2,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	TRAINING - GENERAL		400,000



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		400,000
220206	OTHER SERVICES - GENERAL		1,320,000
22020601	SECURITY CHARGES		900,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		320,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		264,910
22020702	INFORMATION TECHNOLOGY CONSULTING		264,910
220210	MISCELLANEOUS		500,000
22021004	MEDICAL EXPENSES		100,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		13,386,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,386,653
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,386,653
2303	REHABILITATION / REPAIRS		4,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,000,000
2305	OTHER CAPITAL PROJECTS		2,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,500,000
23050101	RESEARCH AND DEVELOPMENT		2,500,000
	TOTAL PERSONNEL		40,109,427
	TOTAL OVERHEAD		9,752,455
	TOTAL RECURRENT		49,861,882
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		69,748,535
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144058	REHABILITATION OF FIVE INCUBATION UNITS	ONGOING	4,000,000
ERGP3144060	CONSTRUCTION OF QUALITY ASSURANCE LABORATORY	ONGOING	13,386,653
ERGP8144063	ENTERPRENUER DEVELOPMENT	ONGOING	2,500,000
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		124,024,781
21	PERSONNEL COST		94,503,189
2101	SALARY		84,002,834
210101	SALARIES AND WAGES		84,002,834
21010101	SALARY		84,002,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,500,355
210202	SOCIAL CONTRIBUTIONS		10,500,355
21020201	NHIS		4,200,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,300,213
22	OTHER RECURRENT COSTS		9,634,939
2202	OVERHEAD COST		9,634,939
220201	TRAVEL& TRANSPORT - GENERAL		3,365,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,682,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,682,537
220202	UTILITIES - GENERAL		826,360
22020201	ELECTRICITY CHARGES		465,047
22020202	TELEPHONE CHARGES		98,973
22020203	INTERNET ACCESS CHARGES		212,854
22020205	WATER RATES		49,486
220203	MATERIALS & SUPPLIES - GENERAL		346,405
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		197,946
22020302	BOOKS		49,486
22020303	NEWSPAPERS		98,973
220204	MAINTENANCE SERVICES - GENERAL		678,954
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		197,946
22020402	MAINTENANCE OF OFFICE FURNITURE		98,973
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		197,946
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,089
220205	TRAINING - GENERAL		524,556



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		524,556
220206	OTHER SERVICES - GENERAL		1,710,250
22020601	SECURITY CHARGES		855,125
22020605	SECURITY VOTE (INCLUDING OPERATION)		855,125
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		49,486
22020703	LEGAL SERVICES		49,486
220208	FUEL & LUBRICANTS - GENERAL		544,351
22020801	MOTOR VEHICLE FUEL COST		197,946
22020803	PLANT / GENERATOR FUEL COST		346,405
220209	FINANCIAL CHARGES - GENERAL		98,973
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,973
220210	MISCELLANEOUS		1,490,530
22021002	HONORARIUM & SITTING ALLOWANCE		98,973
22021003	PUBLICITY & ADVERTISEMENTS		233,576
22021004	MEDICAL EXPENSES		19,795
22021006	POSTAGES & COURIER SERVICES		49,486
22021007	WELFARE PACKAGES		1,088,700
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		6,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,500,000
23020122	CONSTRUCTION OF BOUNDARIES PILARS/RIGHT OF WAYS		6,500,000
2303	REHABILITATION / REPAIRS		8,386,653
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,386,653
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,386,653
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		94,503,189
	TOTAL OVERHEAD		9,634,939
	TOTAL RECURRENT		104,138,128
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		124,024,781
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123391	PERIMETER/FENCING	ONGOING	6,500,000
ERGP27123392	RENOVATION OF OFFICE BUILDING	ONGOING	8,386,653
ERGP30144075	ENTREPRENEUR DEVELOPMENT	NEW	5,000,000
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,426,166
21	PERSONNEL COST		339,951,642
2101	SALARY		302,179,237
210101	SALARIES AND WAGES		302,179,237
21010101	SALARY		302,179,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,772,405
210202	SOCIAL CONTRIBUTIONS		37,772,405
21020201	NHIS		15,108,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,663,443
22	OTHER RECURRENT COSTS		11,652,062
2202	OVERHEAD COST		11,652,062
220201	TRAVEL & TRANSPORT - GENERAL		2,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		445,680
22020201	ELECTRICITY CHARGES		222,880
22020202	TELEPHONE CHARGES		122,800
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		598,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		345,760
22020306	PRINTING OF SECURITY DOCUMENTS		252,880
220204	MAINTENANCE SERVICES - GENERAL		932,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		218,380
22020402	MAINTENANCE OF OFFICE FURNITURE		131,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		306,442



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CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		163,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		112,880
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		2,754,562
22020601	SECURITY CHARGES		1,395,562
22020606	CLEANING AND FUMIGATION SERVICES		1,359,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		945,000
22020701	FINANCIAL CONSULTING		305,760
22020704	ENGINEERING SERVICES		639,240
220208	FUEL & LUBRICANTS - GENERAL		633,760
22020801	MOTOR VEHICLE FUEL COST		340,880
22020803	PLANT / GENERATOR FUEL COST		292,880
220210	MISCELLANEOUS		2,042,278
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		450,280
22021003	PUBLICITY & ADVERTISEMENTS		238,640
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		103,358
22021009	SPORTING ACTIVITIES		50,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		46,822,462
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,000,000
2303	REHABILITATION / REPAIRS		13,822,462
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,822,462
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,822,462
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		339,951,642
	TOTAL OVERHEAD		11,652,062
	TOTAL RECURRENT		351,603,704
	TOTAL CAPITAL		46,822,462
	TOTAL ALLOCATION		398,426,166
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140210	ALTERNATIVE POWER SUPPLY	NEW	8,000,000
ERGP27140154	REHABILITATION OF ADMINISTRATIVE BUILDING	NEW	6,822,462
ERGP27140169	REHABILITATION OF MACHINE WORKSHOP	NEW	2,000,000
ERGP27140184	REHABILITATION OF FABRICATION WORKSHOP	NEW	5,000,000
ERGP30140201	PROCUREMENT OF MOTOR VEHICLE	NEW	20,000,000
ERGP30140239	RESEARCH AND DEVELOPMENT THROUGH REVERSE ENGINEERING METHODOLOGY FOR VALUE ADDITION IN THE AGRICULTURAL BASED SECTOR OF THE ECONOMY	NEW	3,500,000
ERGP30140250	RESEARCH AND DEVELOPMENT OF CNC FRAMEWORK FOR DELIVERY OF AMT MACHINES (FLAME/PLASMA CUTTING, MILLING, LASER CUTTING, LASER ENGRAVING, DRILLING AND 3D PRINTING MACHINES)	NEW	1,500,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,615,171
21	PERSONNEL COST		162,407,270
2101	SALARY		144,362,018
210101	SALARIES AND WAGES		144,362,018
21010101	SALARY		144,362,018
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,045,252
210202	SOCIAL CONTRIBUTIONS		18,045,252
21020201	NHIS		7,218,101
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,827,151



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CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		11,507,786
2202	OVERHEAD COST		11,507,786
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		847,800
22020201	ELECTRICITY CHARGES		280,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		250,000
22020207	LEASED COMMUNICATION LINES(S)		117,800
220203	MATERIALS & SUPPLIES - GENERAL		860,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		130,000
22020302	BOOKS		60,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		20,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	MAINTENANCE SERVICES - GENERAL		1,010,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,222,200
22020601	SECURITY CHARGES		800,000
22020603	OFFICE RENT		222,200
22020606	CLEANING AND FUMIGATION SERVICES		200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		300,000
22020701	FINANCIAL CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		1,507,786
22020801	MOTOR VEHICLE FUEL COST		507,786
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220210	MISCELLANEOUS		1,760,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		60,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		200,000
22021009	SPORTING ACTIVITIES		50,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		200,000
23	CAPITAL EXPENDITURE		56,700,115
2301	FIXED ASSETS PURCHASED		36,700,115
230101	PURCHASE OF FIXED ASSETS - GENERAL		36,700,115
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,115
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,700,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,000,000
2305	OTHER CAPITAL PROJECTS		13,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,000,000
23050101	RESEARCH AND DEVELOPMENT		6,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		7,000,000
	TOTAL PERSONNEL		162,407,270



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		11,507,786
	TOTAL RECURRENT		173,915,056
	TOTAL CAPITAL		56,700,115
	TOTAL ALLOCATION		230,615,171
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108074	PROCUREMENT OF MATERIALS FOR DEVELOPMENT OF AGRO-PROCESSING AND OTHER MACHINES	ONGOING	3,700,000
ERGP1126881	IMPLEMENTATION OF IPSAS PROGRAMME	ONGOING	7,000,000
ERGP1127144	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	ONGOING	3,000,115
ERGP1127158	REHABILITATION OF BUILDING INFRASTRUCTURE	ONGOING	2,000,000
ERGP1127178	PROMOTION OF R&D PRODUCTS	ONGOING	6,000,000
ERGP1127187	PURCHASE OF ICT FACILITIES	ONGOING	3,000,000
ERGP1127195	PURCHASE OF OFFICE FURNITURE	ONGOING	5,000,000
ERGP27108049	DEVELOPMENT OF AMT-P PERMANENT SITE- WORKSHOP AND ADMINISTRATIVE BLOCK	ONGOING	5,000,000
ERGP3108061	PURCHASE AND INSTALLATION OF AMT FACILITIES AND TRAINING	ONGOING	10,000,000
ERGP3108441	PROCUREMENT OF PROJECT VEHICLES	ONGOING	12,000,000
0228066001	SOKOTO ENERGY RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,564,566
22	OTHER RECURRENT COSTS		16,414,420
2202	OVERHEAD COST		16,414,420
220201	TRAVEL & TRANSPORT - GENERAL		2,598,407
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,498,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	UTILITIES - GENERAL		1,242,480
22020201	ELECTRICITY CHARGES		663,324
22020202	TELEPHONE CHARGES		173,747
22020203	INTERNET ACCESS CHARGES		289,578
22020206	SEWERAGE CHARGES		115,831
220203	MATERIALS & SUPPLIES - GENERAL		1,047,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,047,888
220204	MAINTENANCE SERVICES - GENERAL		1,833,662
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		368,732
22020402	MAINTENANCE OF OFFICE FURNITURE		119,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		237,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		529,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		289,578
22020406	OTHER MAINTENANCE SERVICES		289,578
220205	TRAINING - GENERAL		3,223,002
22020501	LOCAL TRAINING		3,223,002
220206	OTHER SERVICES - GENERAL		4,040,000
22020601	SECURITY CHARGES		3,040,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		115,831
22020703	LEGAL SERVICES		115,831
220208	FUEL & LUBRICANTS - GENERAL		868,736
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		289,578
22020803	PLANT / GENERATOR FUEL COST		579,158
220209	FINANCIAL CHARGES - GENERAL		258,310
22020902	INSURANCE PREMIUM		258,310
220210	MISCELLANEOUS		1,186,104
22021004	MEDICAL EXPENSES		57,916
22021006	POSTAGES & COURIER SERVICES		221,750
22021007	WELFARE PACKAGES		850,607
22021009	SPORTING ACTIVITIES		55,831
23	CAPITAL EXPENDITURE		291,150,146
2301	FIXED ASSETS PURCHASED		8,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,200,000
23010113	PURCHASE OF COMPUTERS		3,500,000
2302	CONSTRUCTION / PROVISION		222,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		222,750,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		222,750,000
2305	OTHER CAPITAL PROJECTS		59,700,146
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,700,146
23050101	RESEARCH AND DEVELOPMENT		44,200,146
23050103	MONITORING AND EVALUATION		15,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		16,414,420
	TOTAL RECURRENT		16,414,420
	TOTAL CAPITAL		291,150,146
	TOTAL ALLOCATION		307,564,566
0228066001	SOKOTO ENERGY RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29143707	PROCUREMENT OF LAPTOP/DESKTOP COMPUTERS FOR E-LIBRARY, BAND WITH SUBSCRIPTION/WEBSITE ONLINE PORTAL SERVICES AND CCTV INSTALLATIONS.	NEW	3,500,000
ERGP30143703	PROCUREMENT OF ENERGY AUDIT EQUIPMENT FOR RESEARCH & DEVELOPMENT AND TRAINING	NEW	6,500,000
ERGP30143704	DESIGN AND CONSTRUCTION OF 5KW SMALL HYDROPOWER PILOT PROJECT AND RELATED RESEARCH EQUIPMENT IN THE NORTH WEST AS PHASE I.	NEW	8,600,000
ERGP30143706	PROFESSIONAL TRAINING WORKSHOPS FOR YOUTHS AND WOMEN (BIOMASS, SOLAR PHOTOVOLTAIC INSTALLATIONS, SOLAR THERMAL AND ENERGY AUDIT AND EFFICIENCY).	NEW	7,200,000
ERGP30143708	PROCUREMENT /REFURBISHING AND MAINTENANCE OF MECHANICAL AND WOODWORKING MACHINES, CUTTING TOOLS AND SYSTEM FABRICATION MATERIALS AND UPGRADING OF THE WORKSHOP	NEW	5,200,000
ERGP30143709	ECO-BUILDING RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTIONS	NEW	9,600,146
ERGP30143710	ASSESSMENT OF ELECTRICITY AVAILABILITY AND UTILIZATION IN NIGERIA	NEW	5,300,000
ERGP30143711	PAYMENT OF SERC SOKOTO OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS (2009 - 2012)	NEW	7,000,000
ERGP30143712	COMPLETION, FURNISHING AND EQUIPPING OF SOLAR THERMAL LABORATORY	NEW	22,750,000
ERGP30143713	PROJECT MONITORING VEHICLE AND SALON CAR	NEW	15,500,000
ERGP22583155	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		652,904,821
22	OTHER RECURRENT COSTS		16,685,758
2202	OVERHEAD COST		16,685,758
220201	TRAVEL& TRANSPORT - GENERAL		5,248,515
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,650,144
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,598,371
220202	UTILITIES - GENERAL		503,866
22020201	ELECTRICITY CHARGES		103,171
22020202	TELEPHONE CHARGES		213,415
22020203	INTERNET ACCESS CHARGES		98,538
22020205	WATER RATES		44,371
22020206	SEWERAGE CHARGES		44,371
220203	MATERIALS & SUPPLIES - GENERAL		1,719,581
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,231,937
22020303	NEWSPAPERS		125,136
22020304	MAGAZINES & PERIODICALS		18,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		218,520
22020307	DRUGS & MEDICAL SUPPLIES		62,568
22020309	UNIFORMS & OTHER CLOTHING		62,568
220204	MAINTENANCE SERVICES - GENERAL		3,145,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		332,131
22020402	MAINTENANCE OF OFFICE FURNITURE		849,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		588,852
22020406	OTHER MAINTENANCE SERVICES		809,508
220205	TRAINING - GENERAL		1,411,451

2020 APPROPRIATION BILL



0228001001		FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=		
220201	TRAVEL & TRANSPORT - GENERAL			3,447,450
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,723,725
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,723,725
220202	UTILITIES - GENERAL			357,057
22020201	ELECTRICITY CHARGES			123,123
22020202	TELEPHONE CHARGES			110,811
22020203	INTERNET ACCESS CHARGES			123,123
220203	MATERIALS & SUPPLIES - GENERAL			1,274,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			615,616
22020302	BOOKS			73,874
22020303	NEWSPAPERS			43,093
22020305	PRINTING OF NON SECURITY DOCUMENTS			510,961
22020307	DRUGS & MEDICAL SUPPLIES			30,781
220204	MAINTENANCE SERVICES - GENERAL			1,477,478
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			615,616
22020402	MAINTENANCE OF OFFICE FURNITURE			123,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			184,685
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			307,808
22020406	OTHER MAINTENANCE SERVICES			246,246
220205	TRAINING - GENERAL			1,539,040
22020501	LOCAL TRAINING			1,539,040
220206	OTHER SERVICES - GENERAL			61,562
22020606	CLEANING AND FUMIGATION SERVICES			61,562
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			554,054
22020701	FINANCIAL CONSULTING			554,054
220208	FUEL & LUBRICANTS - GENERAL			487,981
22020801	MOTOR VEHICLE FUEL COST			369,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			118,611
220209	FINANCIAL CHARGES - GENERAL			369,370
22020902	INSURANCE PREMIUM			369,370
220210	MISCELLANEOUS			2,431,684
22021003	PUBLICITY & ADVERTISEMENTS			461,712
22021004	MEDICAL EXPENSES			61,562
22021006	POSTAGES & COURIER SERVICES			184,685
22021007	WELFARE PACKAGES			1,231,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			123,123
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			369,370
23	CAPITAL EXPENDITURE			94,427,709
2303	REHABILITATION / REPAIRS			46,206,064
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			46,206,064
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			46,206,064
2305	OTHER CAPITAL PROJECTS			48,221,645
230501	ACQUISITION OF NON TANGIBLE ASSETS			48,221,645
23050101	RESEARCH AND DEVELOPMENT			48,221,645
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			12,000,001
	TOTAL RECURRENT			12,000,001
	TOTAL CAPITAL			94,427,709
	TOTAL ALLOCATION			126,427,710
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27105941	"RENOVATION/COMPLETION OF BUILDING: (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS ; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV "	NEW	46,206,064	
ERGP30105951	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE B) ISO CERTIFICATION PHASE II C) PROCUREMENT OF LABORATORY EQUIPMENTS D) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION "	NEW	29,187,934	



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30105959	DESIGN AND FABRICATION OF PRODUCTION LABORATORY FOR LED LAMPS	NEW	15,000,000
ERGP30143634	PAYMENT OF NCEEC, LAGOS OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS	NEW	4,033,711
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN		
CODE	LINE ITEM		
2	EXPENDITURE		671,753,165
22	OTHER RECURRENT COSTS		22,176,991
2202	OVERHEAD COST		22,176,991
220201	TRAVEL& TRANSPORT - GENERAL		1,226,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,226,578
220202	UTILITIES - GENERAL		702,492
22020202	TELEPHONE CHARGES		75,914
22020203	INTERNET ACCESS CHARGES		626,578
220203	MATERIALS & SUPPLIES - GENERAL		582,228
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		582,228
220204	MAINTENANCE SERVICES - GENERAL		1,962,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		316,445
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,063,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		253,157
22020406	OTHER MAINTENANCE SERVICES		329,868
220205	TRAINING - GENERAL		1,475,204
22020501	LOCAL TRAINING		1,475,204
220206	OTHER SERVICES - GENERAL		3,453,657
22020601	SECURITY CHARGES		2,354,984
22020606	CLEANING AND FUMIGATION SERVICES		1,098,673
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		116,445
22020703	LEGAL SERVICES		116,445
220208	FUEL & LUBRICANTS - GENERAL		4,664,456
22020801	MOTOR VEHICLE FUEL COST		2,098,673
22020803	PLANT / GENERATOR FUEL COST		2,565,783
220209	FINANCIAL CHARGES - GENERAL		1,730,841
22020902	INSURANCE PREMIUM		1,730,841
220210	MISCELLANEOUS		6,262,331
22021003	PUBLICITY & ADVERTISEMENTS		609,336
22021004	MEDICAL EXPENSES		330,237
22021007	WELFARE PACKAGES		5,216,445
22021009	SPORTING ACTIVITIES		106,313
23	CAPITAL EXPENDITURE		649,576,174
2302	CONSTRUCTION / PROVISION		619,576,174
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		619,576,174
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,576,174
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		570,000,000
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		10,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		22,176,991
	TOTAL RECURRENT		22,176,991
	TOTAL CAPITAL		649,576,174
	TOTAL ALLOCATION		671,753,165
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143698	PILOT PROJECTS: INSTALLATION OF SMALL HYDROKINETIC TURBINE LOCALLY FABRICATED BY THE CENTRE TO PROVIDE ELECTRICITY TO RURAL DWELLERS IN SELECTED LOCATIONS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	NEW	10,000,000
ERGP10143705	COMPLETION OF ON-GOING SMALL HYDROPOWER PROJECTS IN THE SOUTH WEST AND NORTH CENTRAL NIGERIA: PROJECT MONITORING EQUIPMENTS (2NO VAN/PICKUP, 28 SEATER BUS.	NEW	10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP27103342	"RENOVATION/COMPLETION OF BUILDING: ILORIN (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE (N200M, N30M); (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (N0M, N20M,); (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (N0M, N0M, N30M); (D) LANDSCAPING AND ACCESS ROAD (N23.9M, N30M); (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV (N0M, N0M, N10M)"	ONGOING	49,576,174
ERGP27143700	PROCUREMENT OF OFFICE FURNITURES(OFFICE AND LABORATORY),INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS, PURCHASE OF 100KVA GENERATOR, ISTALLATION OF SOLAR MINI GRID FOR OFFICIAL AND SECURITY LIGHTING.	NEW	10,000,000
ERGP30103355	"RESEARCH ANNND DEVELOPMENT PROGRAMMES: A) RESOURCE ASSESSMENT, ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE PENETRATION OF SMALL HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY IN RIVERINE RURAL AREAS OF NORTH CENTRAL AND NORTH WEST ZONES (N150M PER ZONE) (N100M, N40M, N10M); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT (N0M, N20M, N10M); C) COMPLETION OF ON-GOING SHP PROJECTS IN SOUTH WEST (N150M, N20M, N30M) D) PROJECT MONITORING EQUIPMENT (2 NOS. VAN @ N25M EACH, 1 NOS 28 SEATER WELFARE BUS N50M) ILORIN"	ONGOING	10,000,000
ERGP30103363	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) RURAL AREA LOCATIONS IN ONDO STATE	ONGOING	10,000,000
ERGP30108710	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2015)	ONGOING	10,000,000
ERGP30143702	ACQUISITION OF COMPUTER SOFTWARE/DATA BANK FOR RESULTS OF SURVEYOF SMALL HYDROPOWER POTENTIALS OF RIVERS ACROSS THE COUNTRY: WORKSHOPS, SEMINARS AND CONFERENCES TO DISSEMINATE RESEARCH FINDINGS.	NEW	10,000,000
ERGP22583197	PROVISION OF SOLAR STREET LIGHT IN OBOKUN/ORIADE FEDERAL CONSTITUENCY		50,000,000
ERGP22583198	PROVISION OF SOLAR STREET LIGHT AT ONIOCHA UKU		50,000,000
ERGP97149306	ELECTRIFICATION OF ICHAMA COMMUNITY OF ADO LGA, IN ADO/PKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE		30,000,000
ERGP22583204	CONSTRUCTIONOF INTERGRATED SOLAR STREET LIGHTS IN KANAM, KANKE, PANKSHIN, BOKKO AND MANGU, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE		200,000,000
ERGP22583205	CONSTRUCTION OF SOLAR POWERED BOREHOLES DARAZO, GANJUWA, NINGI, WARJI, MISAU & DANBARI, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		165,079,002
22	OTHER RECURRENT COSTS		19,556,439
2202	OVERHEAD COST		19,556,439
220201	TRAVEL& TRANSPORT - GENERAL		4,755,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,617,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,138,000
220202	UTILITIES - GENERAL		888,900
22020201	ELECTRICITY CHARGES		83,900
22020202	TELEPHONE CHARGES		420,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		42,500
22020206	SEWERAGE CHARGES		42,500
220203	MATERIALS & SUPPLIES - GENERAL		3,133,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,875,000
22020303	NEWSPAPERS		70,000
22020304	MAGAZINES & PERIODICALS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,006,400
22020307	DRUGS & MEDICAL SUPPLIES		42,500
22020309	UNIFORMS & OTHER CLOTHING		70,000
220204	MAINTENANCE SERVICES - GENERAL		3,444,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		650,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		369,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	TRAINING - GENERAL		1,230,000
22020501	LOCAL TRAINING		1,230,000
220206	OTHER SERVICES - GENERAL		1,852,500
22020606	CLEANING AND FUMIGATION SERVICES		1,852,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		42,500
22020703	LEGAL SERVICES		42,500
220208	FUEL & LUBRICANTS - GENERAL		1,155,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		335,000
22020803	PLANT / GENERATOR FUEL COST		820,000
220209	FINANCIAL CHARGES - GENERAL		750,000
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		2,304,539
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021004	MEDICAL EXPENSES		42,500
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,219,539
22021009	SPORTING ACTIVITIES		42,500
23	CAPITAL EXPENDITURE		145,522,563
2303	REHABILITATION / REPAIRS		32,982,732
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,982,732
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,982,732
2305	OTHER CAPITAL PROJECTS		112,539,831
230501	ACQUISITION OF NON TANGIBLE ASSETS		112,539,831
23050101	RESEARCH AND DEVELOPMENT		112,539,831
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		19,556,439
	TOTAL RECURRENT		19,556,439
	TOTAL CAPITAL		145,522,563
	TOTAL ALLOCATION		165,079,002
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143721	"(A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE (N6,123,268.80); (B) RENOVATION/ ILLUMINATION OF ADMINISTRATIVE BLOCK COMPLEX AND PREMISES OF THE CENTRE (N6,570,008); (C) PROCURMENT OF OFFICE EQUIPMENT (N6,524,277); (D) PROCUREMENT OF OFFICE FURNITURE/ FITTINGS FOR THE ADMINISTRATIVE BLOCK COMPLEX (N6,400,000); (E)) DEVELOPMENT OF SITE APPROPRIATE SOLAR POWERED WATER BOREHOLE SYSTEM (8,000,000) (F) DESIGN, DEVELOPMENT AND INSTALLATION OF PILOT 100KVA SOLAR MINI GRID SYSTEM (8,365.178)"	NEW	32,982,732
ERGP30143720	RESEARCH AND DEVELOPMENT PROGRAMMES: BENIN (A) DESIGN AND DEVELOPMENT OF BIO-ENTHANOL PLANT WITH FRACTIONAL DISTILLATION UNIT; (N7,120,080); (B) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY (N11,866,800); (C) NATIONAL STAKEHOLDERS WORKSHOP ON AWARENESS ON ENERGY & ENVIRONMENT MANAGEMENT (N4,359,056.80); (D) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT (N7,120,080); (E) DETERMINATION OF THE POTENTIALS OF MUNICIPAL SOLID WASTE AS A FEEDSTOCK FOR THE COMMERCIAL PRODUCTION OF BIO-ENTHANOL IN BENIN METROPOLIS, SOUTH-SOUTH ZONE, NIGERIA (N7,603,652.10) (F) A STUDY AND DESIGN FOR COMMERCIAL PRODUCTION OF BIOGAS FROM MUNICIPAL SOLID WASTE (N7,341,751.8) (G) GENERATION OF POWER ELECTRICITY USING GEOTHERMAL ENERGY IN THE SOUTH-SOUTH ZONE OF NIGERIA (N7,128,410.50)	NEW	52,539,831
ERGP30143722	EROSION AND FLOOD CONTROL WORKS AT IKB IGBOANUGO AVENUE EJIGHINANDU VILLAGE, AWKA-ETITI IDEMILI SOUTH LGA		20,000,000
ERGP30143724	SUPPLY OF CAMPING GAS TO RURAL WOMEN FOR CLEAN ENVIRONMENT		25,000,000
ERGP30143725	URBAN RENEWAL PROGRAMME IN IGBOTAKO, OKITIPUPA, ONDO STATE		15,000,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	100,947,592
21	PERSONNEL COST	64,078,169
2101	SALARY	56,958,372
210101	SALARIES AND WAGES	56,958,372
21010101	SALARY	56,958,372
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,119,797
210202	SOCIAL CONTRIBUTIONS	7,119,797
21020201	NHIS	2,847,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	4,271,878
22	OTHER RECURRENT COSTS	10,297,212
2202	OVERHEAD COST	10,297,212
220201	TRAVEL & TRANSPORT - GENERAL	3,427,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,380,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,047,195
220202	UTILITIES - GENERAL	337,178
22020201	ELECTRICITY CHARGES	100,980
22020202	TELEPHONE CHARGES	20,533
22020203	INTERNET ACCESS CHARGES	103,267
22020205	WATER RATES	112,398
220203	MATERIALS & SUPPLIES - GENERAL	636,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	228,828
22020302	BOOKS	264,797
22020303	NEWSPAPERS	100,797
22020304	MAGAZINES & PERIODICALS	20,797
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,796
220204	MAINTENANCE SERVICES - GENERAL	1,346,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	98,980
22020402	MAINTENANCE OF OFFICE FURNITURE	482,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	482,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	282,398
220205	TRAINING - GENERAL	995,410
22020501	LOCAL TRAINING	995,410
220206	OTHER SERVICES - GENERAL	1,763,859
22020601	SECURITY CHARGES	1,020,744
22020605	SECURITY VOTE (INCLUDING OPERATION)	20,797
22020606	CLEANING AND FUMIGATION SERVICES	722,318
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	279,756
22020701	FINANCIAL CONSULTING	95,980
22020702	INFORMATION TECHNOLOGY CONSULTING	81,378
22020703	LEGAL SERVICES	102,398
220208	FUEL & LUBRICANTS - GENERAL	599,602
22020801	MOTOR VEHICLE FUEL COST	599,602
220209	FINANCIAL CHARGES - GENERAL	50,398
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,398
220210	MISCELLANEOUS	861,377
22021001	REFRESHMENT & MEALS	102,198
22021002	HONORARIUM & SITTING ALLOWANCE	152,398
22021003	PUBLICITY & ADVERTISEMENTS	400,398
22021004	MEDICAL EXPENSES	20,797
22021006	POSTAGES & COURIER SERVICES	20,797
22021007	WELFARE PACKAGES	102,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	20,797
22021013	PROMOTION (SERVICE WIDE)	20,797
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	20,797
23	CAPITAL EXPENDITURE	26,572,211
2304	PRESERVATION OF THE ENVIRONMENT	6,572,211
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	6,572,211
23040102	EROSION & FLOOD CONTROL	6,572,211
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	64,078,169
	TOTAL OVERHEAD	10,297,212
	TOTAL RECURRENT	74,375,381



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		26,572,211
	TOTAL ALLOCATION		100,947,592
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8143883	LANDSCAPING	ONGOING	6,572,211
ERGP8143881	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	4,000,000
ERGP8143884	INSTALLATION OF DEMONSTRATION AND PACKAGING EQUIPMENT	ONGOING	2,000,000
ERGP8143885	ENTERPRENUER DEVELOPMENT	ONGOING	4,000,000
ERGP8143886	CONFERENCE ON LEADERSHIP AND CONFLICT MANAGEMENT FOR TRADITIONAL RULERS AT S.U.E. CENTRE AWKA		10,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,282,103,025
21	PERSONNEL COST		1,440,350,563
2101	SALARY		1,281,320,436
210101	SALARIES AND WAGES		1,281,320,436
21010101	SALARY		1,281,320,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,030,127
210202	SOCIAL CONTRIBUTIONS		159,030,127
21020201	NHIS		63,612,051
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,418,076
22	OTHER RECURRENT COSTS		246,142,418
2202	OVERHEAD COST		246,142,418
220201	TRAVEL & TRANSPORT - GENERAL		32,510,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,253,456
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,400,000
220202	UTILITIES - GENERAL		28,702,056
22020201	ELECTRICITY CHARGES		17,521,667
22020202	TELEPHONE CHARGES		1,535,977
22020203	INTERNET ACCESS CHARGES		4,759,926
22020204	SATELLITE BROADCASTING ACCESS CHARGES		493,924
22020205	WATER RATES		846,962
22020206	SEWERAGE CHARGES		3,543,600
220203	MATERIALS & SUPPLIES - GENERAL		15,703,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,163,543
22020302	BOOKS		638,785
22020303	NEWSPAPERS		638,785
22020304	MAGAZINES & PERIODICALS		2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,617,727
22020307	DRUGS & MEDICAL SUPPLIES		461,241
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,785
220204	MAINTENANCE SERVICES - GENERAL		16,427,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE		1,081,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,575,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,218,193
22020406	OTHER MAINTENANCE SERVICES		4,081,771
220205	TRAINING - GENERAL		31,511,005
22020501	LOCAL TRAINING		31,511,005
220206	OTHER SERVICES - GENERAL		27,448,008
22020601	SECURITY CHARGES		16,232,008
22020606	CLEANING AND FUMIGATION SERVICES		11,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,373,572
22020701	FINANCIAL CONSULTING		3,500,960
22020703	LEGAL SERVICES		5,872,612
220208	FUEL & LUBRICANTS - GENERAL		25,261,424
22020801	MOTOR VEHICLE FUEL COST		6,693,924
22020803	PLANT / GENERATOR FUEL COST		18,567,500
220209	FINANCIAL CHARGES - GENERAL		1,400,227
22020902	INSURANCE PREMIUM		1,400,227
220210	MISCELLANEOUS		57,805,139
22021001	REFRESHMENT & MEALS		6,469,619



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CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		2,266,181
22021003	PUBLICITY & ADVERTISEMENTS		1,300,664
22021004	MEDICAL EXPENSES		2,451,374
22021006	POSTAGES & COURIER SERVICES		1,693,924
22021007	WELFARE PACKAGES		40,350,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,234,809
22021009	SPORTING ACTIVITIES		2,038,429
23	CAPITAL EXPENDITURE		7,595,610,044
2302	CONSTRUCTION / PROVISION		100,421,708
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,421,708
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		67,174,398
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		33,247,310
2305	OTHER CAPITAL PROJECTS		7,495,188,336
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,495,188,336
23050101	RESEARCH AND DEVELOPMENT		7,462,590,488
23050102	COMPUTER SOFTWARE ACQUISITION		32,597,848
	TOTAL PERSONNEL		1,440,350,563
	TOTAL OVERHEAD		246,142,418
	TOTAL RECURRENT		1,686,492,981
	TOTAL CAPITAL		7,595,610,044
	TOTAL ALLOCATION		9,282,103,025
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101613	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)	ONGOING	67,174,398
ERGP1101742	SCIENCE AND TECHNOLOGY EXPO 2018	ONGOING	16,914,442
ERGP29143673	E-REGISTRY, E-BUDGET, E-PROCUREMENT & E-ACCOUNTING FOR TRANSPARENCY AND ACCOUNTABILITY	NEW	32,597,848
ERGP30126447	RENEWABLE ENERGY FOR PRODUCTIVE USE: A) DESIGN AND CONSTRUCTION OF 30KW OFF-GRID SOLAR POWERED AGRIC (RICE, MELON GARI, GROUNDNUT ETC) PROCESSING COTTAGE INDUSTRY FOR RURAL WOMEN/COMMUNITY COOPERATIVES IN SELECTED COMMUNITIES OF SIX (6) GEOPOLITICAL ZONES (PHASE I) B) DESIGN AND CONSTRUCTION OF 15KVA BIOGAS - FIRED POWER PLANT FOR MINI - GRIDS USING EXISTING ABATTOIRS OR OTHER WASTES (PULTRY AND PIGGERY) FARMS TO ENHANCE RURAL ENERGY ACCESS IN SELECTED COMMUNITIES OF SIX (6) GEOPOLITICAL ZONES (PHASE I) C) BUILDING LOCAL CAPACITY OF YOUNG NIGERIAN ENTREPRENEURS THROUGH THE ESTABLISHMENT OF ENERGY-EFFICIENT WOOD/CHARCOAL COOK STOVES MANUFACTURING INDUSTRY IN 6 STATES OF THE FEDERATION D) DEVELOPMENT OF PROJECT UNIT FOR AND INSTRUMENTS FOR SOURCING FUNDS FROM NATIONAL AND INTERNATIONAL DEVELOPMENT FINANCING INSTITUTIONS (DFIs)	ONGOING	50,248,936
ERGP30126462	PROJECT PLANNING, MONITORING AND EVALUATION	ONGOING	32,597,848
ERGP30126468	MAINTENANCE OF ECN RENEWABLE ENERGY PROJECTS IN SIX GEOPOLITICAL ZONES	ONGOING	33,615,604
ERGP30126478	ANNUAL NATIONAL COUNCIL ON SCIENCE & TECHNOLOGY, WATER RESOURCES, POWER, NATIONAL PLANNING	ONGOING	12,433,988
ERGP30143632	"MONITORING OF THE PERFORMANCE OF THE ENERGY SECTOR A) REFINERIES ACROSS THE SIX GEO-POLITICAL ZONES (N25M) B) POWER STATIONS ACROSS THE SIX GEO-POLITICAL ZONES (N30M) C) OTHER ENERGY INFRASTRUCTURE ACROSS THE SIX GEO-POLITICAL ZONES (N30M) D) DEVELOPMENT OF REPORT E) 4 NOS. PROJECT MONITORING VEHICLES (N100M)"	NEW	54,546,233
ERGP30143636	NATIONAL ENERGY SUMMIT - ENERGY AND CLIMATE CHANGE	NEW	32,239,173
ERGP30143650	OFF-GRID RENEWABLE ENERGY IN PUBLIC SECONDARY SCHOOLS/COLLEGES IN SIX (6) GEOPOLITICAL ZONES TO ENHANCE LEARNING	NEW	45,195,695
ERGP30143651	I) PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL 2050) FOR CAPACITY BUILDING IN ENERGY PLANNING FOR STATE (N50M) II) PROMOTION OF LPG AS HOUSEHOLD FUEL FOR COOKING AND HEATING IN THE COUNTRY (N31.5M)	NEW	38,576,850
ERGP30143658	SURVEY AND DOCUMENTATION OF RENEWABLE ENERGY INSTALLATION IN SIX GEOPOLITICAL ZONES @ N8M PER ZONE	NEW	33,260,384



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CODE	LINE ITEM		AMOUNT =N=
ERGP30143664	STAKEHOLDERS ANNUAL FORUM ON THE STATUS OF BIOFUEL DEVELOPMENT IN NIGERIA	NEW	17,437,095
ERGP30143666	INSTALLATION OF WATER HEATERS/SOLAR POWERED BOREHOLE IN SELECTED BOARDING SCHOOLS IN SIX GEOPOLITICAL ZONES @ N18M PER ZONE	NEW	54,056,296
ERGP30143668	"ENERGY EFFICIENCY: ENERGY AUDIT AND RETROFITTING OF EFFICIENT AIR CONDITIONERS AND INCANDESCENT LAMPS IN GENERAL HOSPITALS IN SIX (6) GEOPOLITICAL ZONES @ N93M PER ZONE"	NEW	85,920,001
ERGP30143669	NIGERIA ENERGY HOUSE BUILDING	NEW	33,247,310
ERGP30143670	STRATEGIC COMMUNICATIONS ON ENERGY TRANSITION	NEW	21,948,386
ERGP30143676	PROMOTION OF CLEAN ENERGY TECHNOLOGY IN SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	NEW	54,477,290
ERGP9143639	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL ENERGY CHARTER (IECH) INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, MINISTERIAL & TECHNICAL MEETINGS ETC); AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); UNDP; UNIDO; AFREC.	NEW	58,669,728
ERGP9143655	REVIEW OF ECN POLICY AND LEGAL INSTRUMENTS: A) PASSING THE NATIONAL ENERGY BILL INTO LAW (N50M) B) REVIEW OF ECN ACT, CAP E10 (N50M)	NEW	50,452,539
ERGP10145441	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY IN SELECTED IN AREAS OF COLLEGE OF EDUCATION, WAKA	NEW	500,000,000
ERGP91436575	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS AND SOLAR POWERED BOREHOLES IN SOUTHWEST (50M), SOUTH SOUTH (50M), SOUTH EAST (50M), SOUTH WEST (50M), NORTH EAST (50M) AND NOTH CENTRAL (50M)	NEW	300,000,000
ERGP22583164	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE		200,000,000
ERGP22583165	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		200,000,000
ERGP22583166	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 10 LGAS, IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.		200,000,000
ERGP22583167	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IWERE ILE, IWAJOWA LGA, OYO NORTH SENATORIAL DISTRICT, OYO STATE.		200,000,000
ERGP22583168	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS THE ELEVEN (11) LGAS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.		200,000,000
ERGP22582994	INSTALLATION OF SOLAR POWERED STREET LIGHTS AND REHABILITATION OF 3 BLOCKS OF CLASSROOMS BUILDINGS AT BAPTIST HIGH SCHOOL, IDANRE	ONGOING	50,000,000
ERGP22582995	INSTALLATION OF SOLAR POWERED STREET LIGHTS AND REHABILITATION OF 3 BLOCKS OF CLASSROOM BUILDINGS AT BAPTIST HIGH SCHOOL, IDANRE,	ONGOING	30,000,000
ERGP22583169	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ACROSS 6 LGA OF ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE.		200,000,000
ERGP22583170	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS ACROSS 6 LGA IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE.		200,000,000
ERGP22583171	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22583172	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANAMBRA CENTRAL DISTRICT, ANAMBRA STATE.		200,000,000
ERGP22583173	CONSTRUCTION OF INTERGRATED SOLAR STREET LIGHTS IN NKALAGU/AMANVU ROAD, ISHIELU LGA, EBONYI CENTRAL, EBONYI STATE		200,000,000
ERGP22583174	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22583175	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS/SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BENUE SOUTH SENATORIAL	NEW	50,000,000
ERGP22583176	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	20,000,000
ERGP22583177	TRAINING OF YOUTH ON THE RENEWABLE ENERGY DEVICES PRODUCTION IN OKUKU, ODA OTIN LGA, OSUN STATE		20,000,000
ERGP22583178	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATION IN KWARE/WAMAKKO FEDERAL CONSTITUENCY SOKOTO STATE		20,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583179	CONSTRUCTION OF HEAD OFFICE		300,000,000
ERGP22583188	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BAUCHI SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583180	PROVISION OF SOLAR HYBRID, MINI GRIDS AND SOLAR STREET LIGHTS at R/DAKO AND SOME SELETED TOWNS AND LOCAL GOVERNMENT AREAS		500,000,000
ERGP22583181	SUPPLY OF ASTVEN SOLAR BRAND (AS SOLAR TM) 5 PIECES OF 20FT CONTAINER STRUCTURE SOLAR KIOSK 5.9 SQUARE METRES IN AKOKO-EDO		20,000,000
ERGP22583182	SUPPLY OF ASTVEN SOLAR BRAND (AS SOLAR TM) 50 PIECES OF 80WATTS POTABLE PLUG AND PLAY SYSTEM IN AKOKO-EDO FEDERAL CONSTITUENCY		25,000,000
ERGP22583183	SUPPLY OF ASTVEN SOLAR BRAND (AS SOLAR TM) 3,000 PIECES 1WATT SOLAR READING LIGHT IN AKOKO-EDO FEDERAL CONSTITUENCY		10,000,000
ERGP22583184	INSTALLATION/MAINTENANCE OF ASTVEN SOLAR BRAND ALL-IN-ONE STREET LIGHT AND SKILLS DEVELOPMENT TRAINING IN AKOKO-EDO FEDERAL		95,000,000
ERGP95554128	CONSTRUCTION OF MINI GRID SOLAR POWER SYSTEM FOR SMALL SCALE BUSINESSES IN SELECTED LOCAL GOVERNMENT AREAS		1,000,000,000
ERGP95554129	CONSTRUCTION OF SOLAR MINI GRID SYSTEMS IN SELECTED EDUCATIONAL INSTITUTIONS ACROSS THE COUNTRY		1,000,000,000
ERGP22583185	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT OJUDU YAKOYO COMMITTEES, LAGOS	ONGOING	200,000,000
ERGP22583186	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFECIENCY MONOR PANEL LIFE P04 BATTERY JRB SOLAR EUROPE STANDARD		400,000,000
ERGP22583186	PROVISION OF SOLAR STREETLIGHTS IN ISIEKE VILLAGE, ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE		50,000,000
ERGP86582496	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS, ETSAKO CENTRAL LGA, EDO STATE	NEW	50,000,000
ERGP86582497	PROVISION OF SOLAR STREET LIGHTS IN LARABA CRESCENT, IGBOTAKO, OKITIPUPA LGA, ONDO STATE AND SOLAR WATER PROJECT AT ANWA ATI,	NEW	30,000,000
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE			
2	EXPENDITURE		143,944,111
22	OTHER RECURRENT COSTS		25,575,110
2202	OVERHEAD COST		25,575,110
220201	TRAVEL& TRANSPORT - GENERAL		5,963,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		975,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,779,140
220202	UTILITIES - GENERAL		1,858,346
22020201	ELECTRICITY CHARGES		775,565
22020202	TELEPHONE CHARGES		216,556
22020203	INTERNET ACCESS CHARGES		360,927
22020205	WATER RATES		360,927
22020206	SEWERAGE CHARGES		144,371
220203	MATERIALS & SUPPLIES - GENERAL		4,394,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,004,637
22020303	NEWSPAPERS		144,371
22020304	MAGAZINES & PERIODICALS		144,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,956,556
22020307	DRUGS & MEDICAL SUPPLIES		72,185
22020309	UNIFORMS & OTHER CLOTHING		72,185
220204	MAINTENANCE SERVICES - GENERAL		5,690,771
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,282,782
22020402	MAINTENANCE OF OFFICE FURNITURE		521,855
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,165,564
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		360,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,098,716
22020406	OTHER MAINTENANCE SERVICES		260,927
220205	TRAINING - GENERAL		1,743,709
22020501	LOCAL TRAINING		1,743,709
220206	OTHER SERVICES - GENERAL		1,154,968
22020601	SECURITY CHARGES		577,484
22020605	SECURITY VOTE (INCLUDING OPERATION)		577,484



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CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,371
22020703	LEGAL SERVICES		144,371
220208	FUEL & LUBRICANTS - GENERAL		1,082,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,927
22020803	PLANT / GENERATOR FUEL COST		721,855
220209	FINANCIAL CHARGES - GENERAL		1,443,709
22020902	INSURANCE PREMIUM		1,443,709
220210	MISCELLANEOUS		2,099,007
22021003	PUBLICITY & ADVERTISEMENTS		588,742
22021004	MEDICAL EXPENSES		72,185
22021006	POSTAGES & COURIER SERVICES		144,371
22021007	WELFARE PACKAGES		1,149,338
22021009	SPORTING ACTIVITIES		144,371
23	CAPITAL EXPENDITURE		118,369,001
2301	FIXED ASSETS PURCHASED		30,761,441
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,761,441
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,669,441
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		22,092,000
2302	CONSTRUCTION / PROVISION		35,514,560
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,514,560
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,514,560
2305	OTHER CAPITAL PROJECTS		52,093,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		52,093,000
23050101	RESEARCH AND DEVELOPMENT		46,673,600
23050103	MONITORING AND EVALUATION		5,419,400
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		25,575,110
	TOTAL RECURRENT		25,575,110
	TOTAL CAPITAL		118,369,001
	TOTAL ALLOCATION		143,944,111
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE			
ERGP27143679	a) COMPLETION OF OFFICE BUILDING AND WORKSHOP/LABORATORY FURNITURE b) LANDSCAPING AND ACCESS ROAD c) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) d) PROCUREMENT OF OFFICE EQUIPMENT	NEW	35,514,560
ERGP29143694	"PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT: a) COMPUTERS b) PHOTOCOPIERS c) FURNITURES etc"	NEW	8,669,441
ERGP30143692	"(A) DEVELOPMENT AND ESTABLISHMENT OF SOLAR PV STREETLIGHT IN NORTH EAST/NORTH CENTRAL (ON GOING) (B) DEVELOPMENT AND ESTABLISHMENT OF SOLAR BOREHOLE IN THE NORTH EAST"	NEW	21,673,600
ERGP30143695	(A) PROCUREMENT OF LABORATORY EQUIPMENT & INSTALLATION; 1. LEICA DM4P MICROSCOPE WITH HILGERS FOSSIL MOT SYSTEM; 2. OLYMPUS MICROSCOPE WITH TRANSMITTED AND REFLECTED LIGHT, MODEL BX53M; 3. MEIJI TECHNO MT9930L LED POLARIZING MICROSCOPE; 4. HAWK PYROLISIS WORKSTATION AND ACCESSORIES (B) RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORTH-EAST NIG AND OTHER INLAND BASINS (C) ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH/WORKSHOP, NIGERIA PHASE II (D) DEVELOPMENT OF INTEGRATED MODULAR REFINERY	NEW	22,092,000
ERGP30143697	PROJECT MONITORING AND INSPECTION	NEW	5,419,400
ERGP30143698	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN NORTH CENTRAL AND NORTH EAST AND MAINTENANCE OF SOLAR BOREHOLES		25,000,000
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		83,086,706
21	PERSONNEL COST		59,283,410
2101	SALARY		52,696,365
210101	SALARIES AND WAGES		52,696,365
21010101	SALARY		52,696,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,587,045
210202	SOCIAL CONTRIBUTIONS		6,587,045
21020201	NHIS		2,634,818



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,952,227
22	OTHER RECURRENT COSTS		10,545,527
2202	OVERHEAD COST		10,545,527
220201	TRAVEL & TRANSPORT - GENERAL		1,443,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		883,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		560,390
220202	UTILITIES - GENERAL		1,290,592
22020201	ELECTRICITY CHARGES		203,778
22020202	TELEPHONE CHARGES		220,760
22020203	INTERNET ACCESS CHARGES		679,257
22020205	WATER RATES		186,797
220203	MATERIALS & SUPPLIES - GENERAL		2,207,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,224
22020302	BOOKS		373,594
22020303	NEWSPAPERS		373,594
22020304	MAGAZINES & PERIODICALS		373,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,594
220204	MAINTENANCE SERVICES - GENERAL		764,169
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,778
22020402	MAINTENANCE OF OFFICE FURNITURE		186,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,797
220205	TRAINING - GENERAL		917,002
22020501	LOCAL TRAINING		917,002
220206	OTHER SERVICES - GENERAL		560,391
22020601	SECURITY CHARGES		186,797
22020605	SECURITY VOTE (INCLUDING OPERATION)		186,797
22020606	CLEANING AND FUMIGATION SERVICES		186,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		781,150
22020701	FINANCIAL CONSULTING		203,778
22020702	INFORMATION TECHNOLOGY CONSULTING		390,575
22020703	LEGAL SERVICES		186,797
220208	FUEL & LUBRICANTS - GENERAL		356,612
22020801	MOTOR VEHICLE FUEL COST		356,612
220209	FINANCIAL CHARGES - GENERAL		186,797
22020901	BANK CHARGES (OTHER THAN INTEREST)		186,797
220210	MISCELLANEOUS		2,037,785
22021001	REFRESHMENT & MEALS		186,797
22021002	HONORARIUM & SITTING ALLOWANCE		186,797
22021003	PUBLICITY & ADVERTISEMENTS		186,797
22021004	MEDICAL EXPENSES		186,797
22021006	POSTAGES & COURIER SERVICES		186,797
22021007	WELFARE PACKAGES		186,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		186,797
22021013	PROMOTION (SERVICE WIDE)		186,797
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		543,409
23	CAPITAL EXPENDITURE		13,257,769
2301	FIXED ASSETS PURCHASED		2,257,769
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,257,769
23010119	PURCHASE OF POWER GENERATING SET		2,257,769
2302	CONSTRUCTION / PROVISION		6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,000,000
2304	PRESERVATION OF THE ENVIRONMENT		3,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		3,000,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		59,283,410
	TOTAL OVERHEAD		10,545,527
	TOTAL RECURRENT		69,828,937
	TOTAL CAPITAL		13,257,769
	TOTAL ALLOCATION		83,086,706



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10122580	UPGRADING OF POWER SUPPLY	ONGOING	2,257,769
ERGP12122578	CONSTRUCTION OF LANDSCAPING	ONGOING	3,000,000
ERGP8112604	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT	ONGOING	6,000,000
ERGP8143715	ENTREPRENEUR DEVELOPMENT	ONGOING	2,000,000
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		70,061,006
21	PERSONNEL COST		40,883,327
2101	SALARY		36,340,735
210101	SALARIES AND WAGES		36,340,735
21010101	SALARY		36,340,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,542,592
210202	SOCIAL CONTRIBUTIONS		4,542,592
21020201	NHIS		1,817,037
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,725,555
22	OTHER RECURRENT COSTS		9,291,026
2202	OVERHEAD COST		9,291,026
220201	TRAVEL & TRANSPORT - GENERAL		2,386,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,124,401
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,262,000
220202	UTILITIES - GENERAL		760,000
22020201	ELECTRICITY CHARGES		240,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		280,000
220203	MATERIALS & SUPPLIES - GENERAL		529,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		280,000
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,425
220204	MAINTENANCE SERVICES - GENERAL		920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		1,459,200
22020601	SECURITY CHARGES		1,159,200
22020605	SECURITY VOTE (INCLUDING OPERATION)		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		180,000
22020701	FINANCIAL CONSULTING		180,000
220208	FUEL & LUBRICANTS - GENERAL		720,000
22020801	MOTOR VEHICLE FUEL COST		720,000
220210	MISCELLANEOUS		1,836,000
22021001	REFRESHMENT & MEALS		560,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		372,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		154,000
23	CAPITAL EXPENDITURE		19,886,653
2302	CONSTRUCTION / PROVISION		19,886,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,886,653
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,886,653
	TOTAL PERSONNEL		40,883,327
	TOTAL OVERHEAD		9,291,026
	TOTAL RECURRENT		50,174,353
	TOTAL CAPITAL		19,886,653
	TOTAL ALLOCATION		70,061,006
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23143731	CONSTRUCTION OF 5 INCUBATION UNITS AT TIC ILE IFE(PERIMETER FENCING)	ONGOING	15,886,653
ERGP3143780	RESEARCH AND DEVELOPMENT	NEW	4,000,000



FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	3,485,035,206	693,587,740	4,178,622,946	2,446,999,958	6,625,622,904
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	532,812,434	130,851,136	663,663,570	302,447,841	966,111,411
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	441,182,426	92,792,900	533,975,326	598,294,559	1,132,269,885
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	921,642,554	182,025,080	1,103,667,634	6,928,273,251	8,031,940,885
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,365,613,192	338,413,078	4,704,026,270	13,998,547,226	18,702,573,496
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	238,200,005	238,200,005	171,193,843	409,393,848
			9,746,285,812	1,675,869,939	11,422,155,751	24,445,756,678	35,867,912,429



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	6,625,622,904
21	PERSONNEL COST	3,485,035,206
2101	SALARY	3,100,398,361
210101	SALARIES AND WAGES	3,100,398,361
21010101	SALARY	3,100,398,361
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	384,636,845
210202	SOCIAL CONTRIBUTIONS	384,636,845
21020201	NHIS	153,854,738
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	230,782,107
22	OTHER RECURRENT COSTS	693,587,740
2202	OVERHEAD COST	693,587,740
220201	TRAVEL & TRANSPORT - GENERAL	192,196,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,037,689
220202	UTILITIES - GENERAL	18,295,857
22020201	ELECTRICITY CHARGES	4,519,579
22020202	TELEPHONE CHARGES	7,672,883
22020203	INTERNET ACCESS CHARGES	3,819,329
22020205	WATER RATES	1,182,777
22020206	SEWERAGE CHARGES	1,101,289
220203	MATERIALS & SUPPLIES - GENERAL	66,932,605
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,538,379
22020302	BOOKS	1,754,020
22020303	NEWSPAPERS	6,825,256
22020304	MAGAZINES & PERIODICALS	550,464
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,569,617
22020306	PRINTING OF SECURITY DOCUMENTS	3,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,191
220204	MAINTENANCE SERVICES - GENERAL	49,213,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE	4,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,088,254
22020406	OTHER MAINTENANCE SERVICES	3,575,785
220205	TRAINING - GENERAL	64,443,630
22020501	LOCAL TRAINING	64,443,630
220206	OTHER SERVICES - GENERAL	63,511,016
22020601	SECURITY CHARGES	40,130,448
22020603	OFFICE RENT	15,278,908
22020604	RESIDENTIAL RENT	200,000
22020606	CLEANING AND FUMIGATION SERVICES	7,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,756,089
22020701	FINANCIAL CONSULTING	3,437,305
22020702	INFORMATION TECHNOLOGY CONSULTING	3,790,498
22020703	LEGAL SERVICES	12,117,075
22020704	ENGINEERING SERVICES	1,391,005
22020705	ARCHITECTURAL SERVICES	1,020,206
220208	FUEL & LUBRICANTS - GENERAL	33,293,049
22020801	MOTOR VEHICLE FUEL COST	30,054,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,750,491
22020803	PLANT / GENERATOR FUEL COST	1,488,394
220209	FINANCIAL CHARGES - GENERAL	18,581,848
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,702,448
22020902	INSURANCE PREMIUM	15,879,400
220210	MISCELLANEOUS	165,364,013
22021001	REFRESHMENT & MEALS	12,377,034
22021002	HONORARIUM & SITTING ALLOWANCE	2,635,166
22021003	PUBLICITY & ADVERTISEMENTS	5,769,180
22021004	MEDICAL EXPENSES	11,382,080
22021006	POSTAGES & COURIER SERVICES	2,037,648
22021007	WELFARE PACKAGES	80,370,855



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,798,968
22021009	SPORTING ACTIVITIES		9,536,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,998,195
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,329,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		9,563,656
23	CAPITAL EXPENDITURE		2,446,999,958
2305	OTHER CAPITAL PROJECTS		2,446,999,958
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,446,999,958
23050101	RESEARCH AND DEVELOPMENT		325,663,362
23050103	MONITORING AND EVALUATION		44,365,280
23050104	ANNIVASARIES/CELEBRATIONS		2,076,971,316
	TOTAL PERSONNEL		3,485,035,206
	TOTAL OVERHEAD		693,587,740
	TOTAL RECURRENT		4,178,622,946
	TOTAL CAPITAL		2,446,999,958
	TOTAL ALLOCATION		6,625,622,904
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16114506	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	NEW	10,500,000
ERGP16114535	MAN POWER AUDIT IN THE 36 STATES AND FCT	NEW	7,597,510
ERGP16114551	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	3,873,000
ERGP16143868	PROVISION/SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS/COURT-RULES/LAW JOURNALS/LAW BOOKS.	NEW	11,466,359
ERGP16143874	PROTOCOL FACILITIES: SPECIALIZED FACILITIES EQUIPMENTS.	NEW	4,450,600
ERGP16143875	INSTALLATION OF DIRECTIONAL SIGNS (WITH LED LIGHTS), DOOR MARKER SIGNS, ROLL-UP BANNERS, NOTICE BOARDS AND SUGGESTION BOXES AT THE MINISTRY HEADQUARTER AND STATE OFFICES. IMPACT ASSESSMENTS AND PROJECT MONITORING: FIELD VISIT BY THE REFORM MONITORING TEAM	NEW	19,275,000
ERGP16143876	SENSITIZATION FORUM FOR MANAGEMENT OF PUBLIC SERVICE REFORMS AND CHANGE MANAGEMENT FOR STAFF OF FEDERAL MINISTRY OF LABOUR IN CONSULTATION WITH EXPERTS FROM BPSR, OHCSF AND SERVICOM	NEW	9,531,342
ERGP16143877	CAPACITY BUILDING FOR STAFF OF REFORM COORDINATION & SERVICE IMPROVEMENT DEPARTMENT IN COLLABORATION WITH HUMAN RESOURCE DEPARTMENT IN ATTAINING THE MANDATE OF THE REFORM DEPARTMENT.	NEW	6,080,000
ERGP16144003	ONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY	NEW	41,353,540
ERGP16144023	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	NEW	20,079,841
ERGP16144024	NATIONAL COOPERATIVE SUMMIT	NEW	6,764,970
ERGP16144026	DEVELOPMENT OF A NATIONAL WORKPLACE POLICY ON HEALTH INSURANCE	NEW	5,458,250
ERGP16144103	PROCUREMENT AND INSTILLATION OF DOCUMENT MANAGEMENT AND ACHIEVING SYSTEM FOR PROCUREMENT DEPARTMENT : (PHASE II)	NEW	6,198,396
ERGP16144698	STRENGTHENING AND EQUIPPING OF THE STOCK VERIFICATION UNIT AND FACILITATION OF CONSTITUENCY PROJECTS IMPLEMENTATION	NEW	10,500,000
ERGP16144717	HUMAN CAPACITY DEVELOPMENT FOR ALL THE STAFF OF THE MINISTRY TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY	NEW	83,012,570
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPROVING PERFORMANCE PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM.	NEW	7,833,950
ERGP17144666	CAPACITY BUILDING ON LOCAL STUDIES IN LINE WITH THE ADMINISTRATION OF CRIMINAL JUSTICE SYSTEM	NEW	9,500,000
ERGP17144721	JUDGEMENT DEBTS	ONGOING	7,000,000
ERGP18144695	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN ON CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES	NEW	25,137,142



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	NEW	40,285,000
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	10,000,000
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY, SUCH AS: FACTORY/WORKPLACE INSPECTIONS, ELIMINATION OF CHILD/FORCED LABOUR, PROMOTION OF REGULAR MIGRATION, ADHERENCE TO DIVING REGULATIONS,	NEW	7,000,000
ERGP22144013	DEVELOPMENT OF SOCIAL SECURITY POLICY AND FORMULATION OF LABOUR WORKPLACE MATERNAL POLICY	NEW	7,427,831
ERGP22144016	DEVELOPMENT OF A COMMON AND HARMONIZED NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA; COLLECTION, COLLATION AND ANALYSIS OF DATA IN BOTH FORMAL AND INFORMAL SECTOR	NEW	13,725,611
ERGP22144022	CAPACITY BUILDING OF COOPERATIVES AND SOCIAL SECURITY STAFF OF THE DEPARTMENT AND COOPERATIVE SOCIETIES IN MARKETING/THRIFT & CREDIT/CONSUMER/WORKERS UNIONS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	5,438,290
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	NEW	3,298,720
ERGP26144745	PROVISION OF SPORT KITS FOR ALL THE STAFF OF THE MINISTRY;	ONGOING	9,015,000
ERGP27114517	CONSTRUCTION AND COMPLETION OF ON-GOING PROJECTS AT CALABAR, ENUGU AND LAFIA.	NEW	53,000,000
ERGP27143845	PROVISION OF OFFICE FURNITURES AND EQUIPMENTS	NEW	30,650,000
ERGP27143850	RENOVATION OF OFFICES IN THE HEADQUARTER AND STATES OFFICES	NEW	20,851,950
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM (MIS) FOR DEVELOPMENT OF A FUNCTIONAL DATABASE & OTHER ADMINISTRATIVE ACTIVITIES OF THE MINISTRY IN HEADQUARTERS, STATES AND ZONAL OFFICES	ONGOING	15,000,000
ERGP29143839	PROCUREMENT AND INSTILLATION OF 15 HVA/96/200AG (SU KAM/LUMINARY, MICROTUX) 3-PHASE INVERTER IN PROCUREMENT DEPARTMENT	NEW	7,801,000
ERGP29143858	PURCHASE OF INVERTER - 8 UNITS	NEW	15,000,000
ERGP29143872	PURCHASE OF PROFESSIONAL EQUIPMENTS / GADGETS	NEW	2,127,870
ERGP29144660	ESTABLISHMENT OF E-LIBRARY,V-SAT SUBSCRIPTION AND CONNECTIVITY	NEW	11,500,000
ERGP30114507	SURVEY ON ILO OCTOBER ENQUIRY: INTERNATIONAL LABOUR ORGANISATION (ILO) LOCAL AND INTERNATIONAL 93 FOOD SELECTED INQUIRY STATISTICS (STATUTORY).	NEW	7,800,000
ERGP30114508	ANNUAL SAMPLE SURVEY ON EMPLOYMENT, WAGES, EARNINGS AND HOURS OF WORK	NEW	8,250,000
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	NEW	7,000,000
ERGP30129290	PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA	NEW	3,250,000
ERGP30129292	PROCUREMENT ACTIVITIES; PROCUREMENT PLANNING, BIDS OPENING/EXPRESSION OF INTEREST, EVALUATION OF BIDS/EOIS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION	NEW	3,786,000
ERGP30129298	UPGRADE OF FIVE (5) SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES IN IBADAN, WARRI, CALABAR, LAGOS AND KADUNA.	NEW	36,004,132
ERGP30129320	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING, UPDATING OF REGISTRY, RECORDS & IPPIS UNIT OF THE MINISTRY FOR EFFICIENT & EFFECTIVE SERVICE DELIVERY	ONGOING	7,560,500
ERGP30129323	PROVISION OF 1 (one) NO I.D CARD MACHINES, ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF ID CARDS FOR ALL THE STAFF	NEW	2,000,000
ERGP30143814	PROVISION OF KALAMAZOO BINDERS, SHELVES, AND MECHANICAL DRIVEN MOBILE SHELVES FOR OPEN & SECRET REGISTRIES	NEW	7,000,000
ERGP30143818	PROVISION OF 3 Nos DISPATCH MOTORCYCLES	NEW	2,000,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	NEW	1,500,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	NEW	6,950,000
ERGP30143863	PROVISION OF LOGISTICS PICKUP VAN FOR MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING OTHER FIELD ACTIVITIES	NEW	18,500,000
ERGP30143870	PRODUCTION OF A QUARTERLY IN-HOUSE MAGAZINE; PRODUCTION AND AIRING OF DOCUMENTARY, AND JINGLES ON THE ACTIVITIES, PROGRAMMES AND PROJECTS OF THE MINISTRY AND THE LABOUR SECTOR	NEW	9,138,397



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HONOURABLE MINISTERS OF LABOUR AND EMPLOYMENT WITHIN AND OUTSIDE ABUJA INCLUDING INTERACTIVE MEDIA FORUM BETWEEN THE HMs AND EDITORS.	NEW	23,000,000
ERGP30144005	VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE INSPECTION TOOLS (MLGI 1-12)	NEW	3,592,975
ERGP30144661	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE	NEW	10,533,548
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS(IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, STATE/FCT OFFICES AND THE JOB CENTRES AT THE LOCAL GOVERNMENT LEVELS.	ONGOING	17,800,000
ERGP30144778	SPECIALIZED GADGET AND EQUIPMENT FOR ACTU OFFICE (IN LINE WITH THE PROVISIONS OF ENABLING LAWS (OHCSF, ICPC AND EFCC) PUBLISHED	ONGOING	7,000,000
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY, WOMEN, AND PEOPLE LIVING WITH DISABILITY	ONGOING	20,079,681
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY (PLWD)	ONGOING	9,000,000
ERGP30144781	ESTABLISHMENT OF RAPID RESPONSE LABOUR DISPUTE CENTERS ACROSS THE 36 STATES AND F.C.T	ONGOING	29,000,000
ERGP3144668	REVIEW OF OBSOLETE OSH REGULATIONS AND IMPROVING NATIONAL OSH COLLABORATION	NEW	7,715,280
ERGP7143865	SPECIALIZED TRAINING FOR PLANNING AND BUDGET OFFICERS OF THE MINISTRY (PROJECT RESEARCH, IDENTIFICATION & PRIORITIZATION) INCLUDING PURCHASE OF 6 UNIT OF LAPTOPS AND STORAGE DEVICES FOR EFFECTIVE PLANNING, BUDGETING ACTIVITIES AND EFFECTIVE SERVICE DELIVERY.	NEW	6,350,620
ERGP7143867	BUDGET REPORTING AND EVALUATION FRAMEWORK ON GIFMIS	NEW	10,900,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATLS IN THE MINISTRY	NEW	4,000,000
ERGP7144028	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	4,000,000
ERGP7144029	AUDIT TOUR OF INSPECTION TO STATE LABOUR OFFICE	NEW	4,000,000
ERGP7144664	CREATING PLATFORM FOR REVENUE GENERATION AND EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES	NEW	15,750,000
ERGP8114481	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	40,500,000
ERGP8114964	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	NEW	150,660,781
ERGP8114965	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN AWKA SOUTH AND ANIOCHA LGAs	NEW	50,100,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	NEW	10,000,000
ERGP30129315	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY		60,056,761
ERGP8129310	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	29,066,143
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	NEW	19,349,526
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL	NEW	25,000,000
ERGP8143827	ENTREPRENEURIAL PRE-RETIREMENT/RETIREMENT PROGRAMME	NEW	3,000,000
ERGP8143831	UPGRADE OF EMPLOYMENT EXCHANGES TO MODEL JOB CENTRES IN ALL STATES AND FCT	NEW	38,000,000
ERGP8143878	CONSTRUCTION AND EQUIPPING OF THREE (3) NEW SKILLS ACQUISITION CENTRES IN IBBI IN TARABA STATE, ZARIA IN KADUNA STATE AND MAIDUGURI IN BORNO STATE AND CONSTRUCTION OF ONE (1) ULTRA MODERN SKILL VOCATIONAL CENTER OKPOKINGBE-EKWETEKWE IN EBONYI STATE.	NEW	60,000,000
ERGP8143891	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN AKURE, ONDO STATE & EFFURUN, Uvwie LGA, DELTA STATE	NEW	143,500,908
ERGP8143892	RESETTLEMENT OF SKILL GRADUATES IN IDEMILI NORTH/SOUTH , AKWA NORTH/SOUTH	NEW	50,000,000
ERGP8143893	COMPLETION OF CONSTRUCTION OF THE SPECIALIST SKILL ACQUISITION CENTRES PHASE II IN ANAMBRA STATE	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	NEW	12,025,527
ERGP8144108	EQUIPPING OF ALL SHORTFALL IN EQUIPMENT & RESETTLEMENT IN 36 STATES & FCT FOR IMMEDIATE JOB CREATION	NEW	80,550,000
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISITION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	NEW	80,250,000
ERGP8144640	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW	25,400,000
ERGP8144687	PUBLIC-PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD) SUPPORTED BY THE AFRICAN DEVELOPMENT BANK	NEW	15,848,730
ERGP8144706	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME (NATIONWIDE)	NEW	80,979,000
ERGP8144707	EQUIPPING OF SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS IN LAFIA, KADUNA, BAUCHI, LAGOS, IBADAN, CALABAR, AND WARRI.	NEW	40,000,000
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IKENNE AND IJEBU-ODE IN OGUN STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	NEW	81,700,000
ERGP8144713	IMPACT ASSESSMENT AND PROJECT INSPECTION VISIT TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS NATIONWIDE	NEW	10,000,000
ERGP8144727	CONSTRUCTION OF SKILLS ACQUISITION CENTRES IN KANO, UWOWO IN KOGI AND OPEFIA-IZZI L.G.A. IN EBONYI STATES (ON-GOING)	NEW	70,000,000
ERGP8144728	CAPACITY BUILDING FOR SKILLS DEVELOPMENT INSTRUCTORS (TRAIN THE TRAINER COURSE)	ONGOING	13,872,000
ERGP9114504	TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION OF MANUAL.	NEW	4,950,430
ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATION AND PROTOCOLS	NEW	90,441,309
ERGP9114513	IMPROVING NATIONAL PRODUCTIVITY	NEW	27,238,871
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA / NATIONAL LABOUR ADVISORY COUNCIL	NEW	90,000,000
ERGP9144001	NATIONAL PRODUCTIVITY DAY AND MERIT AWARDS.	NEW	10,344,131
ERGP9144002	ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR.	NEW	16,183,297
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS	NEW	16,553,588
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	NEW	11,000,000
ERGP9144696	DEVELOPMENT OF COMPEDIUM AND REPORTS ON RATIFIED/UNRATIFIED CONVENTIONS, RECOMMENDATIONS & PROTOCOLS	NEW	11,481,737
ERGP9144697	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST. SUPPORTED BY THE AFRICAN DEVELOPMENT BANK.	NEW	20,752,344
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS	NEW	27,000,000
ERGP22582869	SUPPLY OF 100 MOTORCYCLES TO ISA/SABON BIRNI FEDERL CONSTITUENCY	NEW	30,000,000
ERGP22582870	TRAINING AND EMPOWERMENT OF YOUTHS ON SNAIL FARMING, IDO LGA, OYO STATE		30,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		966,111,411
21	PERSONNEL COST		532,812,434
2101	SALARY		511,753,879
210101	SALARIES AND WAGES		511,753,879
21010101	SALARY		511,753,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,058,555
210202	SOCIAL CONTRIBUTIONS		21,058,555
21020201	NHIS		8,423,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,635,133
22	OTHER RECURRENT COSTS		130,851,136
2202	OVERHEAD COST		130,851,136



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CODE	LINE ITEM			AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL			15,813,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			7,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			8,144,568
220202	UTILITIES - GENERAL			9,654,616
22020201	ELECTRICITY CHARGES			3,965,158
22020202	TELEPHONE CHARGES			278,966
22020203	INTERNET ACCESS CHARGES			2,163,112
22020205	WATER RATES			1,617,439
22020206	SEWERAGE CHARGES			1,629,941
220203	MATERIALS & SUPPLIES - GENERAL			13,146,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,396,747
22020302	BOOKS			1,224,778
22020303	NEWSPAPERS			1,475,847
22020304	MAGAZINES & PERIODICALS			585,504
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,463,482
220204	MAINTENANCE SERVICES - GENERAL			13,266,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			4,760,813
22020402	MAINTENANCE OF OFFICE FURNITURE			2,226,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,675,673
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,603,499
220205	TRAINING - GENERAL			7,140,247
22020501	LOCAL TRAINING			7,140,247
220206	OTHER SERVICES - GENERAL			46,848,537
22020603	OFFICE RENT			46,848,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,539,318
22020702	INFORMATION TECHNOLOGY CONSULTING			1,360,100
22020703	LEGAL SERVICES			1,179,218
220208	FUEL & LUBRICANTS - GENERAL			5,644,330
22020801	MOTOR VEHICLE FUEL COST			2,802,441
22020803	PLANT / GENERATOR FUEL COST			2,841,889
220210	MISCELLANEOUS			16,798,081
22021001	REFRESHMENT & MEALS			4,432,470
22021003	PUBLICITY & ADVERTISEMENTS			1,002,495
22021004	MEDICAL EXPENSES			1,280,570
22021006	POSTAGES & COURIER SERVICES			1,197,772
22021007	WELFARE PACKAGES			4,952,368
22021009	SPORTING ACTIVITIES			1,337,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,595,151
23	CAPITAL EXPENDITURE			302,447,841
2301	FIXED ASSETS PURCHASED			122,538,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			122,538,000
23010102	PURCHASE OF OFFICE BUILDINGS			50,214,000
23010105	PURCHASE OF MOTOR VEHICLES			39,224,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			11,500,000
23010119	PURCHASE OF POWER GENERATING SET			11,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			10,100,000
2302	CONSTRUCTION / PROVISION			83,724,184
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			83,724,184
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			20,124,184
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			33,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			30,000,000
2305	OTHER CAPITAL PROJECTS			96,185,657
230501	ACQUISITION OF NON TANGIBLE ASSETS			96,185,657
23050101	RESEARCH AND DEVELOPMENT			96,185,657
	TOTAL PERSONNEL			532,812,434
	TOTAL OVERHEAD			130,851,136
	TOTAL RECURRENT			663,663,570
	TOTAL CAPITAL			302,447,841
	TOTAL ALLOCATION			966,111,411
0227002001	INDUSTRIAL ARBITRATION PANEL			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS	NEW		33,600,000
ERGP27115797	PURCHASE & INSTALLATION OF SOLAR PANELS IN THE 5 ZONAL OFFICES AND THE HEADQUARTERS @6,900,000 x 6	ONGOING		11,500,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP27138897	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	20,124,184
ERGP30114913	RESEARCH AND DEVELOPMENT	ONGOING	26,185,657
ERGP3114910	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	ONGOING	39,224,000
IAP001138926	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	10,100,000
IAP006139108	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	11,500,000
IAP1702092637	ESTABLISHMENT OF 4 ARBITRATION COURTS	ONGOING	50,214,000
ERGP22582863	SUPPLY OF DEEP FREEZER AND BARBING TOOLS FOR WOMEN AND YOUTH IN OYO CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583110	CONSTRUCTION OF TOWNHALL IN ALERA VILLAGE IFELODUN LGA, KWARA STATE		30,000,000
ERGP97149304	SENSITIZATION PROGRAMME FOR YOUTHS ON PEACE BUILDING IN ILA, OSUN STATE		20,000,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,132,269,885
21	PERSONNEL COST		441,182,426
2101	SALARY		393,186,487
210101	SALARIES AND WAGES		393,186,487
21010101	SALARY		393,186,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,995,939
210202	SOCIAL CONTRIBUTIONS		47,995,939
21020201	NHIS		19,198,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,797,563
22	OTHER RECURRENT COSTS		92,792,900
2202	OVERHEAD COST		92,792,900
220201	TRAVEL & TRANSPORT - GENERAL		15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,845,000
220202	UTILITIES - GENERAL		3,932,500
22020201	ELECTRICITY CHARGES		1,642,500
22020202	TELEPHONE CHARGES		270,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020205	WATER RATES		180,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		10,148,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,000
22020303	NEWSPAPERS		876,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,000
220204	MAINTENANCE SERVICES - GENERAL		16,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	TRAINING - GENERAL		5,670,000
22020501	LOCAL TRAINING		5,670,000
220206	OTHER SERVICES - GENERAL		10,440,000
22020601	SECURITY CHARGES		5,460,000
22020603	OFFICE RENT		3,700,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,700,000
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		10,308,000
22020801	MOTOR VEHICLE FUEL COST		5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,450,000



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CODE	LINE ITEM			AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST			3,321,000
22020806	COOKING GAS/FUEL COST			172,000
220209	FINANCIAL CHARGES - GENERAL			359,400
22020901	BANK CHARGES (OTHER THAN INTEREST)			239,400
22020902	INSURANCE PREMIUM			120,000
220210	MISCELLANEOUS			13,480,000
22021001	REFRESHMENT & MEALS			2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,375,000
22021003	PUBLICITY & ADVERTISEMENTS			1,260,000
22021004	MEDICAL EXPENSES			175,000
22021006	POSTAGES & COURIER SERVICES			630,000
22021007	WELFARE PACKAGES			3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			200,000
22021009	SPORTING ACTIVITIES			420,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,600,000
23	CAPITAL EXPENDITURE			598,294,559
2301	FIXED ASSETS PURCHASED			19,221,400
230101	PURCHASE OF FIXED ASSETS - GENERAL			19,221,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			19,221,400
2302	CONSTRUCTION / PROVISION			452,467,406
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			452,467,406
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			40,078,210
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			22,443,624
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			389,945,572
2303	REHABILITATION / REPAIRS			15,126,750
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			15,126,750
23030113	REHABILITATION / REPAIRS - ROADS			15,126,750
2305	OTHER CAPITAL PROJECTS			111,479,003
230501	ACQUISITION OF NON TANGIBLE ASSETS			111,479,003
23050101	RESEARCH AND DEVELOPMENT			76,352,253
23050104	ANNIVASARIES/CELEBRATIONS			8,126,750
23050114	NATIONAL JOB CREATION SCHEME			27,000,000
	TOTAL PERSONNEL			441,182,426
	TOTAL OVERHEAD			92,792,900
	TOTAL RECURRENT			533,975,326
	TOTAL CAPITAL			598,294,559
	TOTAL ALLOCATION			1,132,269,885
0227003001		MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12138122	REHABILITATION / REPAIRS - ROADS	NEW		15,126,750
ERGP23138114	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW		19,221,400
ERGP23138118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW		15,000,000
ERGP27138121	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW		40,078,210
ERGP27138128	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW		22,443,624
ERGP30138115	ANNIVASARIES/CELEBRATIONS	NEW		8,126,750
ERGP30138125	RESEARCH AND DEVELOPMENT	NEW		36,352,253
ERGP8138131	NATIONAL JOB CREATION	NEW		27,000,000
ERGP22582871	CONSTRUCTION OF KORINYA TO ASHIA BRIDGE, BENUE STATE	NEW		40,000,000
ERGP22582872	CONSTRUCTION OF ABAGI BRIDGE, BENUE STATE	NEW		60,000,000
ERGP22582873	CONSTRUCTION OF ANA EZIOKPO - EZIECHE ROAD, DRAINAGES AND CULVERTS AT UMUAWULU	NEW		16,365,017
ERGP22582874	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN IMO STATE	NEW		7,231,464
ERGP22582875	CONSTRUCTION OF SOLAR LIGHTS AT VARIOUS COMMUNITIES IN UMUAWULU (MINI GRID)	NEW		9,930,683
ERGP22582876	CONSTRUCTION OF SOLAR BOREHOLES IN VARIOUS COMMUNITIES IN ANAMBRA STATE	NEW		6,765,976
ERGP22582877	CONSTRUCTION OF ROAD, DRAINAGES AND CULVERTS AT ENUGWU NDIDA UMUAWULU	NEW		17,552,716
ERGP22582878	CONSTRUCTION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN ANAMBRA STATE	NEW		7,099,716
ERGP22582879	CONSTRUCTION OF STUDENTS HOSTEL AT AME SCHOOL, ABIA STATE	ONGOING		150,000,000
ERGP86582471	CONSTRUCTION OF ISHANGEV BRIDE, KONSHISHA LGA, BENUE	ON-GOING		60,000,000
ERGP86582472	SUPPLY OF MOTORCYCLES TO MBAKPOR, KONSHISHA LGA, BENUE	ON-GOING		40,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	AMOUNT
0227004001	NATIONAL PRODUCTIVITY CENTRE	
2	EXPENDITURE	8,656,940,884
21	PERSONNEL COST	921,642,554
2101	SALARY	820,312,187
210101	SALARIES AND WAGES	820,312,187
21010101	SALARY	820,312,187
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,330,367
210202	SOCIAL CONTRIBUTIONS	101,330,367
21020201	NHIS	40,532,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	60,798,220
22	OTHER RECURRENT COSTS	182,025,080
2202	OVERHEAD COST	182,025,080
220201	TRAVEL & TRANSPORT - GENERAL	9,793,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,642,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,151,767
220202	UTILITIES - GENERAL	6,377,490
22020201	ELECTRICITY CHARGES	3,858,841
22020202	TELEPHONE CHARGES	99,529
22020203	INTERNET ACCESS CHARGES	1,244,119
22020206	SEWERAGE CHARGES	1,175,001
220203	MATERIALS & SUPPLIES - GENERAL	11,275,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,440,850
22020303	NEWSPAPERS	437,930
22020305	PRINTING OF NON SECURITY DOCUMENTS	328,309
22020307	DRUGS & MEDICAL SUPPLIES	68,150
220204	MAINTENANCE SERVICES - GENERAL	2,212,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,244,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	774,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,530
220205	TRAINING - GENERAL	2,419,119
22020501	LOCAL TRAINING	2,419,119
220206	OTHER SERVICES - GENERAL	113,613,834
22020601	SECURITY CHARGES	9,939,125
22020603	OFFICE RENT	99,876,000
22020606	CLEANING AND FUMIGATION SERVICES	3,798,709
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,248,532
22020701	FINANCIAL CONSULTING	2,764,708
22020702	INFORMATION TECHNOLOGY CONSULTING	483,824
220208	FUEL & LUBRICANTS - GENERAL	1,443,191
22020803	PLANT / GENERATOR FUEL COST	1,443,191
220209	FINANCIAL CHARGES - GENERAL	3,113,752
22020901	BANK CHARGES (OTHER THAN INTEREST)	435,441
22020902	INSURANCE PREMIUM	2,678,311
220210	MISCELLANEOUS	28,527,764
22021001	REFRESHMENT & MEALS	412,840
22021002	HONORARIUM & SITTING ALLOWANCE	5,640,004
22021003	PUBLICITY & ADVERTISEMENTS	6,491,534
22021006	POSTAGES & COURIER SERVICES	298,588
22021007	WELFARE PACKAGES	9,256,852
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,317,650
22021009	SPORTING ACTIVITIES	2,073,531
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	1,036,765
23	CAPITAL EXPENDITURE	6,928,273,251
2301	FIXED ASSETS PURCHASED	33,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	33,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,000,000
2305	OTHER CAPITAL PROJECTS	6,895,273,251
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,895,273,251
23050101	RESEARCH AND DEVELOPMENT	6,827,855,551
23050104	ANNIVASARIES/CELEBRATIONS	33,851,000
23050111	OPERATION COST OF THE PROGRAMME	33,566,700



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		921,642,554
	TOTAL OVERHEAD		182,025,080
	TOTAL RECURRENT		1,103,667,634
	TOTAL CAPITAL		6,928,273,251
	TOTAL ALLOCATION		8,031,940,885
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18145156	SPECIAL SDG PROJECTS	ONGOING	0
ERGP30103651	ADVERTISEMENT AND PUBLICITY	ONGOING	10,370,000
ERGP30103656	PRESENTATION OF AWARD LECTURE	ONGOING	5,549,000
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOING	5,603,000
ERGP30103668	PRODUCTION OF PLAQUES	ONGOING	2,000,000
ERGP30103674	ACCOMODATION AND WELFARE FOR SPECIAL GUESTS	ONGOING	2,730,000
ERGP30103711	CONSULTANCY	ONGOING	1,000,000
ERGP30103724	ADMINISTRATION AND RETRIEVAL OF QUESTIONNAIRES	ONGOING	4,050,000
ERGP30103727	DATA ANALYSIS	ONGOING	500,000
ERGP30103738	PRODUCTION OF REPORTS	ONGOING	1,054,995
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOING	13,566,700
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	14,560,000
ERGP30124239	DESIGN AND PRODUCTION OF QUESTIONNAIRES	ONGOING	650,000
ERGP30137727	ESTABLISHMENT OF NATIONAL PRODUCTIVITY DATABANK	NEW	10,000,000
ERGP30137728	HONORARIUM FOR 25 AWARDEES	NEW	5,000,000
ERGP3101425	ROAD SHOWS TO PROMOTE AND SENSITIZE NIGERIANS ON PRODUCTIVITY	ONGOING	2,599,000
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	10,000,000
ERGP3103944	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	13,000,000
ERGP8102426	DEVELOPMENT OF PRODUCTIVITY PRACTITIONERS	ONGOING	20,000,000
	YOUTH AND WOMEN EMPOWERMENT IN WUDIL LGA, KANO STATE	NEW	75,000,000
	YOUTH AND WOMEN EMPOWERMENT IN GARKO, KANO STATE	NEW	75,000,001
	SUPPLY OF SEWING AND GRINDING MACHINES IN BURUS, KANO STATE	NEW	108,000,000
	COMPLETION, FENCING AND EQUIPPING OF SKILL ACQUISITION CENTER IN UMUIHI, IHITTE/UBOME LGA, IMO NORTH SENATORIAL DISTRICT	NEW	20,000,000
	CONSTRUCTION OF SOLAR BOREHOLES IN THREE (3) COMMUNITIES IN IMO NORTH SENATORIAL DISTRICTS	NEW	20,000,000
	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN INSIX (6) LGAs IN IMO NORTH SENATORIAL DISTRICT	NEW	15,000,000
	GRAND FOR MALE AND FEMALE ENTERPRENEUR IN IMO NORTH SENATORIAL DISTRICT	NEW	15,000,000
	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES, TRICYCLES, GENERATING SETS AND HAIR DRIES IN IMO NORTH SENATORIAL DISTRICT	NEW	17,416,222
	PURCHASE AND SUPPLY OF LABTOP COMPUTERS AND ACCESSORIES FOR THE ESTABLISHMENT OF ICT DEVELOPMENT CENTRE IN IMO NORTH SENATORIAL DISTRICT	NEW	15,000,000
	SUPPLY OF MOTOR CYCLES AND TRICYCLES FOR YOUTH EMPOWERMENT IN MABERA, SOKOTO	NEW	20,000,000
	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES FOR YOUTH EMPOWERMENT IN MARADUN, ZAMFARA	NEW	10,624,333
	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT SCHEME AT KALGI VILLAGE, YOBE STATE	NEW	10,000,000
	EMPOWERMENT EQUIPMENT AND TRAINING, MOTOR CYCLE AND VOLCANIZING MACHINES, KATSINA CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP22582880	SUPPLY OF TRICYCLES (KAKE NAPEP) TO ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP22582881	LEDADERSHIP/ICT TRAINING FOR TEACHERS WITHIN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	ONGOING	20,000,000
ERGP22582882	REACTIVATION OF ASHARU PALM OIL PROCESSING PLANT A ASHARU-EGUME, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT KOGI STATE	ONGOING	250,000,000
ERGP22582883	CONSTRUCTION/EQUIPPING OF BAKERY FOR KOGI STATE UNIVERSITY, ANYIGBA, KOGI EAST SENATORIAL DISTRICT KOGI EAST SENATORIAL DISTRICT, KOGI STATE	ONGOING	50,000,000
ERGP22582884	TRAINING AND EMPOWERMENT OF YOUTHS IN DELTA SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000



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CODE	LINE ITEM		
ERGP22582885	TRAINING AND EMPOWERMENT OF YOUTHS IN EKITI NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582886	TRAINING AND EMPOWERMENT OF YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582887	TRAINING AND EMPOWERMENT OF YOUTHS IN YOBE EAST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582888	TRAINING AND EMPOWERMENT OF WOMEN IN OYO NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582889	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF LAGOS STATE		250,000,000
ERGP22582890	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OGUN STATE		250,000,000
ERGP22582891	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OSUN STATE		250,000,000
ERGP22582892	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF EKITI STATE		250,000,000
ERGP22582893	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF ONDO STATE		250,000,000
ERGP22582894	YOUTH ENTREPRENUERSHIP TRAINING & PROVISION OF START-UP GRANTS IN SELECTED LGAs OF OYO STATE		250,000,000
ERGP22582895	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OYO STATE		250,000,000
ERGP22582896	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF LAGOS STATE		250,000,000
ERGP22582897	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OGUN STATE		250,000,000
ERGP22582898	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF OSUN STATE		250,000,000
ERGP22582899	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF EKITI STATE		200,000,000
ERGP22582900	TRAINING OF WOMEN ON VOCATIONAL SKILLS & PROVISION OF VOCATIONAL EQUIPMENT IN SELECTED LGAs OF ONDO STATE		200,000,000
ERGP22582901	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF LAGOS STATE		300,000,000
ERGP22582902	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF ONDO STATE		300,000,000
ERGP22582903	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF OYO STATE		300,000,000
ERGP22582904	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF OGUN STATE		300,000,000
ERGP22582905	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED LGAs OF EKITI STATE		300,000,000
ERGP22582906	CONSTRUCTION OF PUBLIC LIBRARY EQUIPMENTS IN SELECTED OSUN OF OSUN STATE		300,000,000
ERGP22582907	PROVISION OF ICT CERTIFICATION TRAINING AND SUPPLY OF NOTEBOOKS FOR SELECTED SECONDARY SCHOOLS IN LAGOS STATE		150,000,000
ERGP22582908	PROVISION OF ICT CERTIFICATION TRAINING AND SUPPLY OF NOTEBOOKS FOR SELECTED SECONDARY SCHOOLS IN OGUN STATE		150,000,000
ERGP22582951	PROVISION OF SOLAR STREET LIGHT AND SOLAR MINI GRIDS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		25,000,000
ERGP22582952	CONSTRUCTION AND PROVISION OF 5 CLASSROOM BLOCKS OF THREE CLASSES EACH, TOILET AND OFFICE ACCOMMODATION AT BECO COMPREHENSIVE COLLEGE, KWI RIYOM, PLATEAU STATE		50,000,000
ERGP22582953	SUPPLY OF MOTOCYCLE IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE		50,000,000
ERGP22582954	SUPPLY OF TRICYCLES AND MOTORCYCLES FOR YOUTH EMPOWERMENT AT IBAGWA-AKA, IGBO EZE SOUTH LGA, ENUGU STATE		180,000,000
ERGP86582482	SUPPLY OF EMPOWERMENT MATERIALS WITH TRICYCLES AND MOTOR CYCLES TO SOME YOUTHS IN 6 GEOPOLITICAL ZONES		150,000,000
ERGP86582483	ENGAGING THE YOUTHS IN PRODUCTIVE SKILLS AND TRAINING IN 6 GEOPOLITICAL ZONES		50,000,000
ERGP86582484	SUPPLY OF VULCANIZING MACHINES TO SOME SELECTED YOUTHS IN 6 GEOPOLITICAL ZONES		50,000,000
ERGP86582485	ROAD CONSTRUCTION AND DRAINAGE OF LASU LINK ROAD TO ADEKUNLE TOBUN STREET, ADENUSI STREET, IRAYE OKE, EPE LGA, LAGOS		150,000,000



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CODE	LINE ITEM	AMOUNT =N=
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,827,573,497
21	PERSONNEL COST	4,365,613,192
2101	SALARY	2,648,648,250
210101	SALARIES AND WAGES	2,648,648,250
21010101	SALARY	2,648,648,250
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,716,964,942
210201	ALLOWANCES	1,385,883,910
21020101	NON REGULAR ALLOWANCES	1,385,883,910
210202	SOCIAL CONTRIBUTIONS	331,081,032
21020201	NHIS	132,432,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	198,648,619
22	OTHER RECURRENT COSTS	338,413,078
2202	OVERHEAD COST	338,413,078
220201	TRAVEL & TRANSPORT - GENERAL	49,341,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,485,591
220202	UTILITIES - GENERAL	9,102,834
22020201	ELECTRICITY CHARGES	5,075,845
22020205	WATER RATES	2,470,682
22020206	SEWERAGE CHARGES	1,556,307
220203	MATERIALS & SUPPLIES - GENERAL	21,256,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,074,940
22020303	NEWSPAPERS	1,817,551
22020304	MAGAZINES & PERIODICALS	1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS	2,438,179
220204	MAINTENANCE SERVICES - GENERAL	32,007,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE	1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,961,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,142,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,560,432
220205	TRAINING - GENERAL	3,546,442
22020501	LOCAL TRAINING	3,546,442
220206	OTHER SERVICES - GENERAL	129,389,478
22020601	SECURITY CHARGES	14,185,766
22020603	OFFICE RENT	105,672,650
22020606	CLEANING AND FUMIGATION SERVICES	9,531,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,062,124
22020701	FINANCIAL CONSULTING	12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING	4,876,357
22020703	LEGAL SERVICES	1,329,916
220208	FUEL & LUBRICANTS - GENERAL	16,712,607
22020801	MOTOR VEHICLE FUEL COST	5,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,418,577
22020803	PLANT / GENERATOR FUEL COST	10,196,020
220209	FINANCIAL CHARGES - GENERAL	7,757,841
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,551,568
22020902	INSURANCE PREMIUM	6,206,273
220210	MISCELLANEOUS	50,236,233
22021001	REFRESHMENT & MEALS	3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE	4,167,202
22021003	PUBLICITY & ADVERTISEMENTS	6,073,281
22021004	MEDICAL EXPENSES	2,438,179
22021006	POSTAGES & COURIER SERVICES	1,329,916
22021007	WELFARE PACKAGES	13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,285,585
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,236,822
22021013	PROMOTION (SERVICE WIDE)	13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,748,492
23	CAPITAL EXPENDITURE	13,998,547,226
2301	FIXED ASSETS PURCHASED	19,020,000



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CODE	LINE ITEM			AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL			19,020,000
23010101	PURCHASE / ACQUISITION OF LAND			8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			8,500,000
23010113	PURCHASE OF COMPUTERS			1,020,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			1,500,000
2302	CONSTRUCTION / PROVISION			8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			8,000,000
2303	REHABILITATION / REPAIRS			338,689,267
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			338,689,267
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			81,556,767
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			22,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			207,132,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			28,000,000
2304	PRESERVATION OF THE ENVIRONMENT			48,760,627
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			48,760,627
23040102	EROSION & FLOOD CONTROL			48,760,627
2305	OTHER CAPITAL PROJECTS			13,584,077,332
230501	ACQUISITION OF NON TANGIBLE ASSETS			13,584,077,332
23050101	RESEARCH AND DEVELOPMENT			13,564,009,332
23050103	MONITORING AND EVALUATION			20,068,000
	TOTAL PERSONNEL			4,365,613,192
	TOTAL OVERHEAD			338,413,078
	TOTAL RECURRENT			4,704,026,270
	TOTAL CAPITAL			13,998,547,226
	TOTAL ALLOCATION			5,827,573,497
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP20145154	UGWUOME EROSION CONTROL	ONGOING		48,760,627
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOING		83,250,000
ERGP8114730	UPGRADING 6 MODEL SKILLS CENTRES	ONGOING		42,882,500
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOING		62,000,000
ERGP8114732	RETOOLING OF 24 SKILLS CENTRES	ONGOING		102,250,000
ERGP8114735	TRANSIENT JOB CREATION	ONGOING		51,000,000
ERGP8114736	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	ONGOING		18,000,000
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING		15,500,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING		30,100,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING		21,800,000
ERGP8114743	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	ONGOING		21,000,000
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING		34,000,000
ERGP8114754	JOB CREATION FOR WOMEN AND YOUTHS THROUGH AGRIBUSINESS (FOOD PROCESSING AND PACKAGING	ONGOING		20,250,000
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOING		30,400,000
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOING		22,000,000
ERGP8114795	COMPLETION OF RENOVATION WORKS AT SKILLS ACQUISITION CENTRES	ONGOING		81,556,767
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE AND DEVELOPMENT, COMPUTER REPAIRS TRAINING	NEW		6,200,000
ERGP8140739	RESEARCH AND DEVELOPMENT; TRACER STUDY OF NDE PROGRAMME BENEFICIARIES	NEW		3,996,000
ERGP8140765	PRODUCTION OF PERIODIC REPORT AND ANNUAL REPORT	NEW		7,000,000
ERGP8140787	OVERHAULING OF COMPUTER NETWORK INFRASTRUCTURE AT THE NDE HQ	NEW		1,571,775
ERGP8140798	AUDIT ROUTINE CHECKS ON PROPER MAINTENANCE OF TREASURY DOCUMENTS, BOOKS OF ACCOUNT, STOCK VERIFICATION, AUDIT SCHEDULE PRINTING AND OVERSIGHT ON FISCAL DOCUMENTS	NEW		2,950,000
ERGP8140804	AUDIT COMPLIANCE CHECK ON NDE PROJECTS, CONSTITUENCY (CAPITAL), AUTHENTICATION ON STATE AUDITORS REPORT AND CONFIRMATORY AUDIT ON PERSONNEL	NEW		1,500,000
ERGP8140824	ESTABLISHMENT OF OWNERSHIP TITLES FOR NDE LANDS/BUILDING NATIONWIDE	NEW		8,000,000
ERGP8140834	PRODUCTION OF NDE FINANCIAL DOCUMENTS/TREASURY CASH BOOKS	NEW		5,950,000
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND FIXED ASSET MNAGEMENT	NEW		15,640,000
ERGP8140850	ACCOUNTING BOOK MANAGEMENT	NEW		5,800,000



0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP8140859	BUDGET IMPLEMENTATION AND MONITORING	NEW	3,150,000
ERGP8140866	ICT EQUIPMENTS FOR BUDGET UNIT	NEW	1,020,000
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) , EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	9,000,000
ERGP8140878	CAPACITY DEVELOPMENT FOR FOUR PROJECT/PROGRAMME DEPARTMENTS NATION WIDE	NEW	33,000,000
ERGP8140881	CAPACITY DEVELOPMENT FOR FIVE SERVICE DEPARTMENTS AND UNITS NATIONWIDE	NEW	52,000,000
ERGP8140887	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATION. (YESSO) COUNTERPART FUND	NEW	3,000,000
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	NEW	5,494,759
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	NEW	4,760,000
ERGP8140909	PURCHASE OF JURNALS, MAGAZINES AND AUDIO VISUAL EQUIPEMENTS	NEW	2,500,000
ERGP8140916	TV DOCUMENTARY OF NDE OPERATIONS	NEW	3,375,000
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	NEW	3,500,000
ERGP8140928	RENOVATION OF NDE HQ, SIX ZONAL OFFICES AND SOME STATE OFFICES	NEW	28,000,000
ERGP8140934	PROCUREMENT OF OFFICE FURNITURE, CONSUMABLES AND OFFICE EQUIPEMENT	NEW	8,500,000
ERGP8140941	INSPECTION AND VERIFICATION OF ALL NDE PROJECTS NATIONWIDE	NEW	2,720,000
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	NEW	18,941,150
ERGP8140956	MONITORING OF OUTSOURCED SERVICES IN 45 OFFICE LOCATIONS NATIONWIDE	NEW	2,930,000
ERGP8140969	ID CARD PRODUCTION FACILITY	NEW	1,500,000
ERGP8140974	MANPOWER PLANNING AND BUDGETING FOR MANAGEMENT STAFF	NEW	2,468,000
ERGP8140979	PERFORMANCE ENHANCEMENT/RETREAT FOR BOARD MEMBERS	NEW	9,000,000
ERGP8140982	MARKETING INTELLIGENCE SURVEY	NEW	1,620,000
ERGP8140987	PROCUREMENT IMPLEMENTATION PROCESS FOR 2020	NEW	3,892,648
ERGP8140992	QUALITY ASSURANCE ASSESMENT SURVEY OF PROCUREMENT PROJECTS IMPLEMENTATION	NEW	778,000
ERGP8140997	EVALUATION OF 3 SCHEMES EACH FROM FOUR PROGRAMMES DEPARTMENT	NEW	6,040,000
ERGP8143061	CLEARING AND FENCING OF NDE HQ LAND IN GUDU ABUJA. (5,500 SQR METER)	NEW	8,000,000
	CONSTRUCTIONOF SOLAR POWERED BOREHOLE AND PUMPING MACHINE FOR YOUTH EMPOWERMENT AT AJIDOGORI-KALGI, YOBE STATE	NEW	20,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH OF IMO EAST SENATORIAL DISTRICT	NEW	15,000,000
	GRAND TO WOMEN AND YOUTHS IN BOSSO/ PAIKO FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
	SUPPLY OF BAGS OF FERTILIZER TO FARMERS IN BOSSO/PAIKO FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
	SKILLS ACQUISITION AND PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS AND SEED CAPITAL FOR WOMEN AND YOUTHS OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	15,000,000
	CAPCITY BUKDING AN D WEALTH CREATION IN THE AGRICULTURAL VALUE CHAIN IN ONDO NORTH	NEW	10,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH OF TOTO LGA, NASARAWA STATE	NEW	15,000,000
	VOCATIONAL SKILLS TRAINING FOR YOUTHS AND WOMEN EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	10,000,000
	SUPPLY OF MOTOR CYCLES FOR YOUTH EMPOWERMENT IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN MANA, SOKOTO	NEW	20,000,000
	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN KADUNA CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
ERGP22582909	GRANTS TO INDIGENT STUDENTS OF HIGHER INSTITUTIONS IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	25,000,000
ERGP22582910	PROVISION OF SOLAR STREETLIGHTS AND CONSTRUCTION OF INTERNAL ROADS IN ITIM-EDDA IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP22582911	TRAINING OF UNEMPLOYED GRADUATES ON THE USE OF E-COMMERCE FOR BUSINESS GROWTH AND EMPOWERMENT WITH START-UP KIT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE		200,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22582913	RENOVATION AND PROVISION OF BASIC HEALTH EQUIPMENT TO SOME SELECTED PRIMARY HEALTH CENTRES IN SELECTED LGAs IN KWARA NORTH		100,000,000
ERGP22582914	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN SELECTED AREAS TO SUPPORT SELF-EMPLOYED PEOPLE ESPECIALLY WOMEN AND YOUTHS IN SELECTED LGA		400,000,000
ERGP22582915	PROVISION OF VEHICLES FOR EMPOWERMENT etc FOR THE ZURU AREA AND THE OTHER LGAs WITHIN THE SAME SENATORIAL ZONE		20,000,000
ERGP22582916	PURCHASE OF KEKE NAPEP (TRICYCLES) FOR EMPOWERMENT OF INDIGENT YOUTHS IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP22582917	PROVISION OF HAND PUMP BOREHOLES TO ALL THE FIVE LGAs IN KWARA NORTH		50,000,000
ERGP22582918	SUPPLY AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMERS TO SOME SELECTED COMMUNITIES IN KWARA NORTH.		50,000,000
ERGP22582919	SUPPLY OF MOTOR CYCLES IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.		50,000,000
ERGP22582920	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH CENTRAL GEO-POLITICAL ZONE		1,000,000,000
ERGP22582921	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-SOUTH GEO-POLITICAL ZONE		1,000,000,000
ERGP22582922	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH EAST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582923	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-WEST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582924	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE NORTH-WEST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582925	PROCUREMENT AND DISTRIBUTION OF EMPOWERMENT ITEMS TO ASPIRING ENTREPRENEURS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISES IN THE SOUTH-EAST GEO-POLITICAL ZONE		1,000,000,000
ERGP22582926	CONSTRUCTION OF ENTREPRENEURSHIP DEVELOPMENT CENTRE IN A SELECTED LGA IN THE NORTH-EAST GEOPOLITICAL ZONE		300,000,000
ERGP22582927	CONSTRUCTION OF STUDENTS HOSTEL FOR ENTREPRENEURSHIP CENTRE AT POPO	NEW	150,000,000
ERGP22582928	PROVISION OF SOLAR LIGHT TO SELECTED COMMUNITIES IN NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP22582929	EROSION CONTROL AND PROVISION OF DRAINAGES AND EVACUATION OF REFUSE AT GUNGU - NEW BUSSA	NEW	90,000,000
ERGP22582930	CONSTRUCTION OF GENERAL-PURPOSE ASSEMBLY SHADE AT MODEL SCHOOL, IBRAHIM TAIWO ROAD- BUSSA	NEW	40,000,000
ERGP22582931	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH FURNISHING, 3 NOS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP22582932	HUMAN CAPACITY AND ENTREPRENEURIAL EMPOWERMENT WITHOUT BOARD ENGINES (9.9 YAMAHA) AND FISHING GEARS FOR FISHERMEN IN IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	30,000,000
ERGP22582933	PROVISION OF USED SIENNA VEHICLES FOR COMMERCIAL EMPOWERMENT OF YOUTHS IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.		100,000,000
ERGP22582934	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUIKWAT/UMUNNEOCHI FEDERAL CONSTITUENCY		500,000,000
ERGP22582935	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCK ACROSS ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		200,000,000
ERGP22582936	PROVISION OF SOLAR POWERED BOREHOLE IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		150,000,000
ERGP22582937	SKILL ACQUISITION FOR WOMEN AND YOUTHS IN ABIA STATE (IHIE)		500,000,000
ERGP22582938	TRAINING OF YOUTH AND WOMEN IN AKUKUTORA/ASARI TORU RIVERS STATE		30,000,000
ERGP22582939	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY		100,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22582940	RURAL TO URBAN MASS TRANSIT EMPOWERMENT PROGRAMME FOR SELECTED LOCAL GOVERNMENT AREAS		550,000,000
ERGP22582941	CONSTRUCTION OF HEAD OFFICE		200,000,000
ERGP22582942	YOUTH EMPOWERMENT PROGRAMS FOR SELECTED LOCAL GOVERNMENT AREAS		500,000,000
ERGP22582943	CAPACITY BUILDING IN COSMETICS PRODUCTION WITH STARTUP KITS FOR WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT		200,000,000
ERGP22582944	SUPPLY OF HAGBITO TILLERS (HNT 1000C) TO FARMERS IN SOUTH SOUTH		250,000,000
ERGP22582945	WOMEN AND YOUTH EMPOWERMENT AND SKILLS ACQUISITION, KATSINA SOUTH SENATORIAL DISTRICT		100,000,000
ERGP22582946	TRAINING AND EMPOWERMENT OF YOUTHS OF BOLORUNDURO/LAJE COMMUNITIES IN ONDO EAST/WEST FEDERAL CONSTITUENCY, ONDO STATE		15,000,000
ERGP22582947	TRAINING AND EMPOWERMENT OF YOUTHS IN AKOKO-EDO FEDERAL CONSTITUENCY		25,000,000
ERGP22582948	SKILL ACQUISITION AND EMPOWERMENT PROGRAMME FOR THE UNEMPLOYED YOUTHS AND WOMEN OF SURULERE 2 FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP22582949	SUPPLY OF TRICYCLES, MOTOR CYCLE AND GRINDING MACHINES TO ACHARA		150,000,000
ERGP22582950	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS ONITSHA SOUTH, ANAMBRA STATE		100,000,000
ERGP22583506	MEDICAL OUTREACH AND FREE EYE TREATMENT TO INDIGENT CITIZENS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000
ERGP86582473	TRAINING OF YOUTHS IN OYO NORTH SENATORIAL DISTRICT ON MECHANIZED FARMING		150,000,000
ERGP86582474	TRAINING ON MODERN BUILDING TECHNIQUES IN OYO NORTH SENATORIAL DISTRICT		150,000,000
ERGP86582475	TRAINING AND EMPOWERMENT OF WOMEN IN OYO NORTH SENATORIAL DISTRICT ON COSMETOLOGY		200,000,000
ERGP86582476	YOUTH AND WOMEN EMPOWERMENT PROGRAM (SUPPLY OF MOTORCYCLES WELDING MACHINES, SEWING MACHINES, IRRIGATION PUMPS), SABON GARI LGA, KADUNA STATE		120,000,000
ERGP86582477	SUPPLY OF MOTORCYCLES IN ADE-ODU/OTTA, OGUN STATE		100,000,000
ERGP86582478	EMPOWERMENT, TRAINING AND START UP CAPITAL TO RESIDENTS OF UMU NSUGBE, UMU ABATA AND UMU ORULA IN ANAMBRA STATE.	ON-GOING	100,000,000
ERGP86582479	EMPOWERMENT, TRAINING AND GRANTS TO UMU NSUGBE, UMU ABATA AND UMU ORULA IN ANAMBRA STATE		200,000,000
ERGP86582480	TRAINING AND EMPOWERMENT PROGRAMME IN MALUMFASHI/ KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		100,000,000
ERGP86582481	SUPPLY OF EMPOWERMENT EQUIPMENT AND STARTER PARKS FOR YOUTHS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE		100,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,393,848
22	OTHER RECURRENT COSTS		238,200,005
2202	OVERHEAD COST		238,200,005
220201	TRAVEL & TRANSPORT - GENERAL		238,200,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		238,200,005
23	CAPITAL EXPENDITURE		171,193,843
2305	OTHER CAPITAL PROJECTS		171,193,843
230501	ACQUISITION OF NON TANGIBLE ASSETS		171,193,843
23050104	ANNIVERSARIES/CELEBRATIONS		171,193,843
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		238,200,005
	TOTAL RECURRENT		238,200,005
	TOTAL CAPITAL		171,193,843
	TOTAL ALLOCATION		409,393,848
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144799	Purchase of Residential Accommodation	NEW	101,920,000
ERGP27144804	Purchase of Furniture, Fittings and Fixtures for the Residential Accommodation	NEW	37,419,593
ERGP9144801	Procurement of 1 Nos- Utility Vehicles	NEW	31,854,250



FEDERAL MINISTRY OF JUSTICE 2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	4,247,709,808	2,996,841,571	7,244,551,379	343,739,448	7,588,290,827
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	240,262,295	112,435,928	352,698,223	45,317,358	398,015,581
3.	0326003001	LEGAL AID COUNCIL	852,197,414	236,018,494	1,088,215,908	45,904,909	1,134,120,817
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,541,719,637	97,801,126	1,639,520,763	254,213,237	1,893,734,000
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	648,871,886	91,674,416	740,546,302	59,190,211	799,736,513
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	2,500,000,000	0	2,500,000,000	450,000,000	2,950,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	49,342,578	40,629,777	89,972,355	18,460,864	108,433,219
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	12,999,496,332	398,973,302	13,398,469,634	3,080,728,354	16,479,197,988
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	471,519,864	182,430,371	653,950,235	6,045,839	659,996,074
			23,551,119,814	4,156,804,985	27,707,924,799	4,303,600,220	32,011,525,019



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CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		7,588,290,827
21	PERSONNEL COST		4,247,709,808
2101	SALARY		3,730,047,792
210101	SALARIES AND WAGES		3,730,047,792
21010101	SALARY		3,730,047,792
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		517,662,016
210201	ALLOWANCES		51,406,041
21020101	NON REGULAR ALLOWANCES		51,406,041
210202	SOCIAL CONTRIBUTIONS		466,255,975
21020201	NHIS		186,502,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,753,585
22	OTHER RECURRENT COSTS		2,996,841,571
2202	OVERHEAD COST		2,959,341,571
220201	TRAVEL & TRANSPORT - GENERAL		306,288,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		106,560,252
220202	UTILITIES - GENERAL		56,567,799
22020201	ELECTRICITY CHARGES		49,587,054
22020205	WATER RATES		2,250,000
22020206	SEWERAGE CHARGES		4,730,745
220203	MATERIALS & SUPPLIES - GENERAL		262,427,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020303	NEWSPAPERS		3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS		10,464,540
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		153,900,000
220204	MAINTENANCE SERVICES - GENERAL		32,532,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,515,996
22020402	MAINTENANCE OF OFFICE FURNITURE		3,505,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,500,000
220205	TRAINING - GENERAL		49,351,200
22020501	LOCAL TRAINING		49,351,200
220206	OTHER SERVICES - GENERAL		55,186,887
22020601	SECURITY CHARGES		35,314,887
22020606	CLEANING AND FUMIGATION SERVICES		19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,004,014,608
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,000,514,608
220208	FUEL & LUBRICANTS - GENERAL		34,688,340
22020801	MOTOR VEHICLE FUEL COST		17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,776
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		13,010,363
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,645,564
22020902	INSURANCE PREMIUM		9,364,799
220210	MISCELLANEOUS		145,273,818
22021003	PUBLICITY & ADVERTISEMENTS		5,671,861
22021006	POSTAGES & COURIER SERVICES		2,108,280
22021007	WELFARE PACKAGES		93,600,001
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,893,676
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
2204	GRANTS AND CONTRIBUTIONS		37,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		37,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		37,500,000
23	CAPITAL EXPENDITURE		343,739,448
2302	CONSTRUCTION / PROVISION		94,684,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,684,408
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		94,684,408
2303	REHABILITATION / REPAIRS		107,932,294



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CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		107,932,294
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		107,932,294
2305	OTHER CAPITAL PROJECTS		141,122,746
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,122,746
23050101	RESEARCH AND DEVELOPMENT		106,972,892
23050102	COMPUTER SOFTWARE ACQUISITION		27,311,403
23050103	MONITORING AND EVALUATION		6,838,451
	TOTAL PERSONNEL		4,247,709,808
	TOTAL OVERHEAD		2,996,841,571
	TOTAL RECURRENT		7,244,551,379
	TOTAL CAPITAL		343,739,448
	TOTAL ALLOCATION		7,588,290,827
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15102726	MONITORING AND EVALUATION	ONGOING	6,838,451
ERGP17102706	CONSTRUCTION / PROVISION OF LIBRARIES	ONGOING	94,684,408
ERGP27102713	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	107,932,294
ERGP29102722	COMPUTER SOFTWARE ACQUISITION	ONGOING	27,311,403
ERGP30102718	RESEARCH AND DEVELOPMENT	ONGOING	106,972,892
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		398,015,581
21	PERSONNEL COST		240,262,295
2101	SALARY		139,756,874
210101	SALARIES AND WAGES		139,756,874
21010101	SALARY		139,756,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		100,505,421
210201	ALLOWANCES		83,035,811
21020101	NON REGULAR ALLOWANCES		83,035,811
210202	SOCIAL CONTRIBUTIONS		17,469,610
21020201	NHIS		6,987,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,481,766
22	OTHER RECURRENT COSTS		112,435,928
2202	OVERHEAD COST		112,435,928
220201	TRAVEL & TRANSPORT - GENERAL		28,560,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,080,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	UTILITIES - GENERAL		1,500,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,281,317
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,300,000
22020302	BOOKS		3,981,317
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		5,115,411
22020402	MAINTENANCE OF OFFICE FURNITURE		1,060,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		3,755,411
220205	TRAINING - GENERAL		3,200,000
22020501	LOCAL TRAINING		3,200,000
220206	OTHER SERVICES - GENERAL		2,700,000
22020601	SECURITY CHARGES		2,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,900,000
22020701	FINANCIAL CONSULTING		3,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		2,524,000
22020801	MOTOR VEHICLE FUEL COST		1,524,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		49,155,200
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		2,155,200
22021007	WELFARE PACKAGES		30,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,500,000
23	CAPITAL EXPENDITURE		45,317,358
2305	OTHER CAPITAL PROJECTS		45,317,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,317,358
23050101	RESEARCH AND DEVELOPMENT		27,100,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		18,217,358
	TOTAL PERSONNEL		240,262,295
	TOTAL OVERHEAD		112,435,928
	TOTAL RECURRENT		352,698,223
	TOTAL CAPITAL		45,317,358
	TOTAL ALLOCATION		398,015,581
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103635	REFORM OF TAX LAWS IN NIGERIA	ONGOING	10,000,000
ERGP16103669	COMPLETION OF THE UNIFICATION OF PENAL & CRIMINAL CODES	ONGOING	5,000,000
ERGP16124157	OFFICE INFRASTRUCTURE UPGRADE	ONGOING	9,217,358
ERGP26124367	PUECHASE OF SPORTING EQUIPMENT	ONGOING	4,000,000
ERGP29103675	EXPANSION & UPGRADING OF ICT INFRASTRUCTURE	ONGOING	7,100,000
ERGP30124149	REFORM OF CENTRAL BANK OF NIGERIA (ESTABLISHMENT) ACT 2007	ONGOING	5,000,000
ERGP30124153	REFORM OF CODE OF CONDUCT BUREAU & TRIBUNAL (CCB&T) ACT AND RELATED PROVISIONS OF THE CONSTITUTION	ONGOING	5,000,000
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,134,120,817
21	PERSONNEL COST		852,197,414
2101	SALARY		757,508,812
210101	SALARIES AND WAGES		757,508,812
21010101	SALARY		757,508,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,688,602
210202	SOCIAL CONTRIBUTIONS		94,688,602
21020201	NHIS		37,875,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,813,161
22	OTHER RECURRENT COSTS		236,018,494
2202	OVERHEAD COST		236,018,494
220201	TRAVEL& TRANSPORT - GENERAL		121,168,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		108,600,000
220202	UTILITIES - GENERAL		5,458,200
22020201	ELECTRICITY CHARGES		3,958,200
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		28,025,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,514,000
22020303	NEWSPAPERS		730,000
22020304	MAGAZINES & PERIODICALS		416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,365,000
220204	MAINTENANCE SERVICES - GENERAL		15,136,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220205	TRAINING - GENERAL		8,490,000
22020501	LOCAL TRAINING		8,490,000
220206	OTHER SERVICES - GENERAL		7,800,000
22020601	SECURITY CHARGES		1,800,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,048,000
22020801	MOTOR VEHICLE FUEL COST		9,048,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020902	INSURANCE PREMIUM		2,100,000
220210	MISCELLANEOUS		36,793,094
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,078,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		27,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582
23	CAPITAL EXPENDITURE		45,904,909
2301	FIXED ASSETS PURCHASED		31,580,510
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,580,510
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,400,000
23010113	PURCHASE OF COMPUTERS		2,400,000
23010114	PURCHASE OF COMPUTER PRINTERS		14,686,012
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,200,000
23010119	PURCHASE OF POWER GENERATING SET		1,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,094,498
2303	REHABILITATION / REPAIRS		5,273,872
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,273,872
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,273,872
2305	OTHER CAPITAL PROJECTS		9,050,527
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,050,527
23050102	COMPUTER SOFTWARE ACQUISITION		9,050,527
	TOTAL PERSONNEL		852,197,414
	TOTAL OVERHEAD		236,018,494
	TOTAL RECURRENT		1,088,215,908
	TOTAL CAPITAL		45,904,909
	TOTAL ALLOCATION		1,134,120,817
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	8,094,498
ERGP27107210	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,400,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	1,800,000
ERGP29105725	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	5,273,872
ERGP29105882	PROVISION OF INTERNET FACILITIES FOR COUNCIL'S HEADQUARTERS	ONGOING	9,050,527
ERGP29107198	PURCHASE OF COMPUTER PRINTERS	ONGOING	14,686,012
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	2,200,000
ERGP29107213	PURCHASE OF COMPUTERS	ONGOING	2,400,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,893,734,000
21	PERSONNEL COST		1,541,719,637
2101	SALARY		1,366,847,869
210101	SALARIES AND WAGES		1,366,847,869
21010101	SALARY		1,366,847,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,871,768
210201	ALLOWANCES		5,400,000
21020101	NON REGULAR ALLOWANCES		5,400,000
210202	SOCIAL CONTRIBUTIONS		169,471,768
21020201	NHIS		67,788,707
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,683,061
22	OTHER RECURRENT COSTS		97,801,126
2202	OVERHEAD COST		97,801,126
220201	TRAVEL & TRANSPORT - GENERAL		9,280,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000
220202	UTILITIES - GENERAL		17,173,126
22020201	ELECTRICITY CHARGES		15,721,126
22020205	WATER RATES		552,000
22020206	SEWERAGE CHARGES		900,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		5,126,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,356,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		320,000
220204	MAINTENANCE SERVICES - GENERAL		10,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	TRAINING - GENERAL		2,175,000
22020501	LOCAL TRAINING		2,175,000
220206	OTHER SERVICES - GENERAL		28,080,000
22020601	SECURITY CHARGES		15,600,000
22020606	CLEANING AND FUMIGATION SERVICES		12,480,000
220208	FUEL & LUBRICANTS - GENERAL		17,652,000
22020801	MOTOR VEHICLE FUEL COST		3,132,000
22020803	PLANT / GENERATOR FUEL COST		14,520,000
220210	MISCELLANEOUS		7,435,000
22021001	REFRESHMENT & MEALS		2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		254,213,237
2302	CONSTRUCTION / PROVISION		54,213,237
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,213,237
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,213,237
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		1,541,719,637
	TOTAL OVERHEAD		97,801,126
	TOTAL RECURRENT		1,639,520,763
	TOTAL CAPITAL		254,213,237
	TOTAL ALLOCATION		1,893,734,000
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGA	ONGOING	37,949,266
ERGP27110889	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL IN YOLA	ONGOING	16,263,971
ERGP22582860	VOCATIONAL TRAINING FOR LAW GRADUATES IN NIGERIAN LAW		200,000,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		799,736,513
21	PERSONNEL COST		648,871,886
2101	SALARY		576,775,010
210101	SALARIES AND WAGES		576,775,010
21010101	SALARY		576,775,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,096,876
210202	SOCIAL CONTRIBUTIONS		72,096,876
21020201	NHIS		28,838,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,258,126
22	OTHER RECURRENT COSTS		91,674,416
2202	OVERHEAD COST		91,674,416
220201	TRAVEL & TRANSPORT - GENERAL		18,438,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,550,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,580
220202	UTILITIES - GENERAL		8,724,100
22020201	ELECTRICITY CHARGES		3,750,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		85,500



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		75,000
220203	MATERIALS & SUPPLIES - GENERAL		6,007,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,527,790
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		4,948,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,627,020
22020402	MAINTENANCE OF OFFICE FURNITURE		406,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,280
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		13,958,931
22020501	LOCAL TRAINING		9,264,410
22020502	INTERNATIONAL TRAINING		4,694,521
220206	OTHER SERVICES - GENERAL		7,260,000
22020601	SECURITY CHARGES		3,600,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,160,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,500
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,500
22020703	LEGAL SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,419,000
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		20,017,183
22021001	REFRESHMENT & MEALS		260,646
22021002	HONORARIUM & SITTING ALLOWANCE		3,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,650,000
22021006	POSTAGES & COURIER SERVICES		1,193,554
22021007	WELFARE PACKAGES		6,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,364,550
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,948,433
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	CAPITAL EXPENDITURE		59,190,211
2301	FIXED ASSETS PURCHASED		3,864,807
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,864,807
23010108	PURCHASE OF BUSES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,864,807
23010113	PURCHASE OF COMPUTERS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		44,861,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,861,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,861,658
2305	OTHER CAPITAL PROJECTS		10,463,746
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,463,746
23050101	RESEARCH AND DEVELOPMENT		10,463,746
	TOTAL PERSONNEL		648,871,886
	TOTAL OVERHEAD		91,674,416
	TOTAL RECURRENT		740,546,302
	TOTAL CAPITAL		59,190,211
	TOTAL ALLOCATION		799,736,513
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124849	CONSTRUCTION OF ADMIN. BLOCK	ONGOING	26,000,000
ERGP27138423	AMMC BUILDING APPROVAL FOR ADMIN. BLOCK	NEW	18,861,658
ERGP30137494	OFFICE FURNITURE & FITTINGS	NEW	3,864,807



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30138435	PROVISION OF INTERNET BANDWIDTH CONNECTIVITY	NEW	10,463,746
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,950,000,000
21	PERSONNEL COST		2,500,000,000
2101	SALARY		2,500,000,000
210101	SALARIES AND WAGES		2,500,000,000
21010101	SALARY		2,500,000,000
23	CAPITAL EXPENDITURE		450,000,000
2302	CONSTRUCTION / PROVISION		300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050101	RESEARCH AND DEVELOPMENT		150,000,000
	TOTAL PERSONNEL		2,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		2,500,000,000
	TOTAL CAPITAL		450,000,000
	TOTAL ALLOCATION		2,950,000,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22582861	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582862	ECONOMIC EMPOWERMENT FOR YOUTH & WOMEN AND SUPPLY OF GRINDING/SEWING MACHINES IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP22582867	ADVOCACY AND AWARENESS CAMPAIGN AGAINST KIDNAPPING, HOSTAGE TAKING AND OTHER SOCIAL VICES IN OWERRI-IKEDURU		50,000,000
ERGP22582868	CONSTRUCTION OF FULLY EQUIPPED ICT CENTRE IN KOSOFE FEDERAL CONST., LAGOS STATE		200,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,433,219
21	PERSONNEL COST		49,342,578
2101	SALARY		45,154,713
210101	SALARIES AND WAGES		45,154,713
21010101	SALARY		45,154,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,187,865
210202	SOCIAL CONTRIBUTIONS		4,187,865
21020201	NHIS		1,675,146
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,512,719
22	OTHER RECURRENT COSTS		40,629,777
2202	OVERHEAD COST		40,629,777
220201	TRAVEL & TRANSPORT - GENERAL		8,275,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,334,622
220202	UTILITIES - GENERAL		4,450,959
22020201	ELECTRICITY CHARGES		1,390,079
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		1,359,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,228,502
220203	MATERIALS & SUPPLIES - GENERAL		847,961
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,669
22020303	NEWSPAPERS		103,227
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		43,994
22020309	UNIFORMS & OTHER CLOTHING		114,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		251,353
220204	MAINTENANCE SERVICES - GENERAL		7,154,103



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		472,868
22020402	MAINTENANCE OF OFFICE FURNITURE		354,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,434
22020406	OTHER MAINTENANCE SERVICES		2,380,848
220205	TRAINING - GENERAL		5,156,201
22020501	LOCAL TRAINING		5,156,201
220206	OTHER SERVICES - GENERAL		1,726,976
22020601	SECURITY CHARGES		965,328
22020605	SECURITY VOTE (INCLUDING OPERATION)		380,824
22020606	CLEANING AND FUMIGATION SERVICES		380,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,837,917
22020701	FINANCIAL CONSULTING		1,142,531
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		1,519,821
22020708	MEDICAL CONSULTING		985,141
220208	FUEL & LUBRICANTS - GENERAL		2,060,685
22020801	MOTOR VEHICLE FUEL COST		662,015
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		76,167
220210	MISCELLANEOUS		7,119,215
22021003	PUBLICITY & ADVERTISEMENTS		76,167
22021004	MEDICAL EXPENSES		536,230
22021006	POSTAGES & COURIER SERVICES		304,669
22021007	WELFARE PACKAGES		4,382,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,502
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,591,085
23	CAPITAL EXPENDITURE		18,460,864
2301	FIXED ASSETS PURCHASED		14,692,756
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,692,756
23010105	PURCHASE OF MOTOR VEHICLES		12,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,692,756
2305	OTHER CAPITAL PROJECTS		3,768,108
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,768,108
23050102	COMPUTER SOFTWARE ACQUISITION		3,768,108
	TOTAL PERSONNEL		49,342,578
	TOTAL OVERHEAD		40,629,777
	TOTAL RECURRENT		89,972,355
	TOTAL CAPITAL		18,460,864
	TOTAL ALLOCATION		108,433,219
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17104906	UPGRADING OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,692,756
ERGP23132762	PURCHASE OF MOTOR VEHICLES	ONGOING	12,000,000
ERGP29104862	UPGRADING/AUTOMATION OF THE CENTRS FINANCE AND ACCOUNTS ICT	ONGOING	3,768,108
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,479,197,988
21	PERSONNEL COST		12,999,496,332
2101	SALARY		9,622,437,024
210101	SALARIES AND WAGES		9,622,437,024
21010101	SALARY		9,622,437,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,377,059,308
210201	ALLOWANCES		2,174,254,680
21020101	NON REGULAR ALLOWANCES		2,174,254,680
210202	SOCIAL CONTRIBUTIONS		1,202,804,628
21020201	NHIS		481,121,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		721,682,777
22	OTHER RECURRENT COSTS		398,973,302
2202	OVERHEAD COST		398,973,302
220201	TRAVEL& TRANSPORT - GENERAL		45,988,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,262,374



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,218,536
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,244,719
220202	UTILITIES - GENERAL		8,422,880
22020201	ELECTRICITY CHARGES		3,397,337
22020202	TELEPHONE CHARGES		102,253
22020203	INTERNET ACCESS CHARGES		3,796,248
22020205	WATER RATES		1,127,042
220203	MATERIALS & SUPPLIES - GENERAL		12,087,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,912,210
22020302	BOOKS		2,443,534
22020303	NEWSPAPERS		221,981
22020304	MAGAZINES & PERIODICALS		344,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,637
22020306	PRINTING OF SECURITY DOCUMENTS		745,814
22020307	DRUGS & MEDICAL SUPPLIES		865,755
22020309	UNIFORMS & OTHER CLOTHING		1,184,609
220204	MAINTENANCE SERVICES - GENERAL		21,868,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,597,785
22020402	MAINTENANCE OF OFFICE FURNITURE		97,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,588,540
22020406	OTHER MAINTENANCE SERVICES		501,927
22020408	MAINTENANCE OF SEA BOATS		551,055
220205	TRAINING - GENERAL		4,524,300
22020501	LOCAL TRAINING		4,524,300
220206	OTHER SERVICES - GENERAL		266,285,420
22020603	OFFICE RENT		18,008,876
22020605	SECURITY VOTE (INCLUDING OPERATION)		246,541,038
22020606	CLEANING AND FUMIGATION SERVICES		1,735,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,380,353
22020701	FINANCIAL CONSULTING		2,889,680
22020702	INFORMATION TECHNOLOGY CONSULTING		1,007,130
22020704	ENGINEERING SERVICES		483,543
220208	FUEL & LUBRICANTS - GENERAL		9,943,526
22020801	MOTOR VEHICLE FUEL COST		1,695,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,473
22020803	PLANT / GENERATOR FUEL COST		7,841,021
22020805	SEA BOAT FUEL COST		264,597
22020806	COOKING GAS/FUEL COST		128,592
220209	FINANCIAL CHARGES - GENERAL		11,069,304
22020902	INSURANCE PREMIUM		11,069,304
220210	MISCELLANEOUS		14,403,258
22021001	REFRESHMENT & MEALS		964,192
22021003	PUBLICITY & ADVERTISEMENTS		3,396,608
22021004	MEDICAL EXPENSES		942,096
22021006	POSTAGES & COURIER SERVICES		887,421
22021007	WELFARE PACKAGES		1,374,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,832,974
22021009	SPORTING ACTIVITIES		4,005,877
23	CAPITAL EXPENDITURE		3,080,728,354
2301	FIXED ASSETS PURCHASED		1,040,728,354
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,040,728,354
23010128	PURCHASE OF SECURITY EQUIPMENT		1,040,728,354
2303	REHABILITATION / REPAIRS		1,885,963,582
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,885,963,582
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,885,963,582
2305	OTHER CAPITAL PROJECTS		154,036,418
230501	ACQUISITION OF NON TANGIBLE ASSETS		154,036,418
23050101	RESEARCH AND DEVELOPMENT		154,036,418
	TOTAL PERSONNEL		12,999,496,332
	TOTAL OVERHEAD		398,973,302
	TOTAL RECURRENT		13,398,469,634



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		3,080,728,354
	TOTAL ALLOCATION		16,479,197,988
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14145155	PURCHASE OF XRAY BODY SCANNER AND INSTALLATIONS IN KANO, ENUGU, LAGOS AND PORTHACOURT AIRPORTS	NEW	1,000,000,000
ERGP27126576	REHABILITATION OF OFFICE COMPLEX RIVERS STATE COMMAND	ONGOING	8,581,096
ERGP27126581	REHABILITATION OF OFFICE COMPLEX KADUNA STATE COMMAND	ONGOING	10,147,258
ERGP27126590	REHABILITATION OF OFFICE COMPLEX ANAMBRA STATE COMMAND	ONGOING	11,000,000
ERGP27126638	REHABILITATION OF OFFICE COMPLEX DELTA STATE COMMAND	ONGOING	11,000,000
ERGP27145151	PURCHASE AND RENOVATION OF THE HOUSE	NEW	1,845,963,582
ERGP4126604	PURCHASE OF ARMS	ONGOING	15,000,000
ERGP4126612	PURCHASE OF SONIM RADIO COMMUNICATION EQUIPMENT	ONGOING	25,000,000
ERGP4126613	SENSITIZATION/TRAINING PROGRAMME FOR YOUTHS IN SECONDARY SCHOOLS ON THE DANGERS OF ILICIT AND NARCOTIC DRUGS IN OGBADIBO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP4126614	ADVOCACY, SENSITIZATION, ENLIGHTENMENT ON DRUG ABUSE, NARCOTIC DRUG ADDICTION IN ADO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	27,018,209
ERGP4126615	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP4126616	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANKE LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126617	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF MANGU LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126618	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF KANAM LGA, PLATEAU STATE	NEW	20,000,000
ERGP4126619	ADVOCACY, SENSITIZATION PROGRAMME ON NARCOTIC DRUGS ADDICTION/REHABILITATION OF SOKOTO SOUTH LGA, SOKOTO STATE	NEW	17,018,209
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,996,074
21	PERSONNEL COST		471,519,864
2101	SALARY		367,745,533
210101	SALARIES AND WAGES		367,745,533
21010101	SALARY		367,745,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,774,331
210201	ALLOWANCES		57,806,139
21020101	NON REGULAR ALLOWANCES		57,806,139
210202	SOCIAL CONTRIBUTIONS		45,968,192
21020201	NHIS		18,387,277
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,580,915
22	OTHER RECURRENT COSTS		182,430,371
2202	OVERHEAD COST		182,430,371
220201	TRAVEL & TRANSPORT - GENERAL		55,465,979
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,498,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,921,510
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,556,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,489,357
220202	UTILITIES - GENERAL		2,132,424
22020201	ELECTRICITY CHARGES		1,224,074
22020203	INTERNET ACCESS CHARGES		908,350
220203	MATERIALS & SUPPLIES - GENERAL		26,664,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,684,920
22020303	NEWSPAPERS		781,050
22020304	MAGAZINES & PERIODICALS		732,490
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,862,804
22020309	UNIFORMS & OTHER CLOTHING		2,603,500
220204	MAINTENANCE SERVICES - GENERAL		14,482,774
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,166,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,497



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,728
220205	TRAINING - GENERAL		10,772,971
22020501	LOCAL TRAINING		9,962,471
22020502	INTERNATIONAL TRAINING		810,500
220206	OTHER SERVICES - GENERAL		13,653,996
22020601	SECURITY CHARGES		1,894,371
22020603	OFFICE RENT		11,207,000
22020606	CLEANING AND FUMIGATION SERVICES		552,625
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,386,416
22020701	FINANCIAL CONSULTING		3,749,907
22020702	INFORMATION TECHNOLOGY CONSULTING		636,509
220208	FUEL & LUBRICANTS - GENERAL		3,870,791
22020801	MOTOR VEHICLE FUEL COST		3,364,048
22020803	PLANT / GENERATOR FUEL COST		506,743
220209	FINANCIAL CHARGES - GENERAL		1,301,750
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,301,750
220210	MISCELLANEOUS		49,698,506
22021001	REFRESHMENT & MEALS		1,899,139
22021002	HONORARIUM & SITTING ALLOWANCE		1,603,500
22021003	PUBLICITY & ADVERTISEMENTS		27,911,849
22021006	POSTAGES & COURIER SERVICES		300,296
22021007	WELFARE PACKAGES		8,463,821
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,740,273
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,162,725
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,952,625
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,664,278
23	CAPITAL EXPENDITURE		6,045,839
2301	FIXED ASSETS PURCHASED		6,045,839
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,045,839
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,045,839
	TOTAL PERSONNEL		471,519,864
	TOTAL OVERHEAD		182,430,371
	TOTAL RECURRENT		653,950,235
	TOTAL CAPITAL		6,045,839
	TOTAL ALLOCATION		659,996,074
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15113188	NATIONAL ANTI-PIRACY OPERATION & PROSECUTIONS	ONGOING	3,045,839
ERGP30113191	STRENGTHEN HUMAN AND INSTITUTIONAL CAPACITY FOR BETTER SERVICE DELIVERY	ONGOING	3,000,000



FEDERAL MINISTRY OF INFORMATION & CULTURE							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	2,927,523,697	900,507,006	3,828,030,703	1,792,343,896	5,620,374,599
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	6,105,808,788	284,951,538	6,390,760,326	323,876,282	6,714,636,608
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	7,416,911,780	193,953,448	7,610,865,228	198,618,244	7,809,483,472
4.	0123005001	NEWS AGENCY OF NIGERIA	1,483,789,814	215,401,467	1,699,191,281	94,082,922	1,793,274,203
5.	0123006001	VOICE OF NIGERIA	1,922,714,424	564,149,066	2,486,863,490	406,345,906	2,893,209,396
6.	0123007001	NIGERIAN FILM CORPORATION	600,082,185	92,021,865	692,104,050	502,984,730	1,195,088,780
7.	0123008001	NATIONAL BROADCASTING COMMISSION	664,155,587	88,303,074	752,458,661	54,190,200	806,648,861
8.	0123009001	NIGERIA PRESS COUNCIL	220,430,656	83,909,990	304,340,646	62,530,981	366,871,627
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	824,548,522	152,148,037	976,696,559	112,948,100	1,089,644,659
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	332,265,556	13,612,038	345,877,594	10,038,077	355,915,671
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	597,727,183	219,950,000	817,677,183	721,053,156	1,538,730,339
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,645,919,192	205,276,334	3,851,195,526	163,620,018	4,014,815,544
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,678,393,416	124,551,468	1,802,944,884	866,516,669	2,669,461,553
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	393,957,363	65,920,936	459,878,299	83,523,322	543,401,621
15.	0123031006	NATIONAL TROUPE OF NIGERIA	179,346,245	58,879,138	238,225,383	40,466,258	278,691,641
16.	0123031007	NATIONAL THEATRE	356,547,108	144,042,770	500,589,878	99,799,936	600,389,814
17.	0123031008	NATIONAL GALLERY OF ART	1,745,466,357	223,192,992	1,968,659,349	156,415,911	2,125,075,260
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	110,339,822	11,340,112	121,679,934	6,304,069	127,984,003
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,361,453,138	132,072,424	1,493,525,562	125,202,262	1,618,727,824
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,584,455,632	174,101,600	1,758,557,232	1,550,939,091	3,309,496,323
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	179,954,155	7,776,060	187,730,215	4,803,091	192,533,306
22.	0123031017	NATIONAL ORIENTATION AGENCY	6,119,559,546	324,430,068	6,443,989,614	179,200,112	6,623,189,726
			40,451,350,166	4,280,491,431	44,731,841,597	7,555,803,233	52,287,644,830



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,620,374,599
21	PERSONNEL COST		2,927,523,697
2101	SALARY		2,497,790,019
210101	SALARIES AND WAGES		2,497,790,019
21010101	SALARY		2,497,790,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		429,733,678
210201	ALLOWANCES		124,914,255
21020101	NON REGULAR ALLOWANCES		124,914,255
210202	SOCIAL CONTRIBUTIONS		304,819,423
21020201	NHIS		121,927,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		182,891,654
22	OTHER RECURRENT COSTS		900,507,006
2202	OVERHEAD COST		900,507,006
220201	TRAVEL & TRANSPORT - GENERAL		249,114,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,571,307
220202	UTILITIES - GENERAL		49,454,030
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	MATERIALS & SUPPLIES - GENERAL		66,558,081
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	MAINTENANCE SERVICES - GENERAL		92,964,402
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	TRAINING - GENERAL		41,516,567
22020501	LOCAL TRAINING		41,516,567
220206	OTHER SERVICES - GENERAL		59,781,012
22020601	SECURITY CHARGES		29,000,004
22020603	OFFICE RENT		27,073,375
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,707,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,400,485
22020701	FINANCIAL CONSULTING		3,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	FUEL & LUBRICANTS - GENERAL		24,848,796
22020801	MOTOR VEHICLE FUEL COST		15,019,741
22020803	PLANT / GENERATOR FUEL COST		9,829,055
220209	FINANCIAL CHARGES - GENERAL		3,904,479
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,525
220210	MISCELLANEOUS		289,964,809
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,319
22021003	PUBLICITY & ADVERTISEMENTS		150,428,742
22021004	MEDICAL EXPENSES		6,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462
22021007	WELFARE PACKAGES		66,632,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633
22021009	SPORTING ACTIVITIES		7,305,501



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	CAPITAL EXPENDITURE		1,792,343,896
2301	FIXED ASSETS PURCHASED		338,525,220
230101	PURCHASE OF FIXED ASSETS - GENERAL		338,525,220
23010105	PURCHASE OF MOTOR VEHICLES		56,756,980
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,768,240
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		250,000,000
2302	CONSTRUCTION / PROVISION		74,265,980
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,265,980
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		74,265,980
2303	REHABILITATION / REPAIRS		198,730,920
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		198,730,920
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		198,730,920
2305	OTHER CAPITAL PROJECTS		1,180,821,776
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,180,821,776
23050101	RESEARCH AND DEVELOPMENT		583,722,760
23050102	COMPUTER SOFTWARE ACQUISITION		34,764,140
23050103	MONITORING AND EVALUATION		10,691,460
23050104	ANNIVASARIES/CELEBRATIONS		108,848,820
23050171	GOVERNANCE/INSTITUTIONAL REFORM		442,794,596
	TOTAL PERSONNEL		2,927,523,697
	TOTAL OVERHEAD		900,507,006
	TOTAL RECURRENT		3,828,030,703
	TOTAL CAPITAL		1,792,343,896
	TOTAL ALLOCATION		5,620,374,599
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145116	COMPLETION OF NTA GASHUA SUBSTATION	ONGOING	250,000,000
ERGP16124037	PERSONNEL RECORD AND INFORMATION MANAGEMENT SYSTEM / MANPOWER DEVELOPMENT ON IPSAS	ONGOING	21,007,160
ERGP27124040	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	31,768,240
ERGP27124052	REHABILITATION OF OFFICE BUILDING AT RADIO HOUSE	ONGOING	30,589,060
ERGP27124056	REHABILITATION OF FACILITIES AT NATIONAL INSTITUTE FOR PUBLIC INFORMATION	ONGOING	51,890,310
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES AND 37 FEDERAL INFORMATION CENTERS	ONGOING	46,379,180
ERGP27124070	REHABILITATION OF FEDERAL GOVERNMENT PRESS LAGOS	ONGOING	59,872,370
ERGP30124031	NATIONAL COUNCIL ON INFORMATION AND CULTURE	ONGOING	31,789,400
ERGP30124039	SCANNING AND DIGITIZATION OF RECORDS / ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYEE HEAVY DUTY SCANNERS	ONGOING	12,450,890
ERGP30124046	PARTICIPATION AT UNWTO & ATA, UNESCO, AFRICAN UNION, ECOWAS CONFERENCES, AU MINISTERS OF CULTURE CONFERENCE	ONGOING	83,760,920
ERGP30124134	CAPACITY BUILDING ON CULTURAL INDUSTRIES / COMPLETION OF RESEARCH AND DOCUMENTATION ON TRADITIONAL HAIRDO AND FOOD CUISINE IN NIGERIA	ONGOING	12,430,610
ERGP30128926	PARTICIPATION IN UNESCO GENERAL CONFERENCE (STATUTORY)	ONGOING	18,000,000
ERGP30128929	PARTICIPATION IN JOINT COMMISSION MEETINGS	ONGOING	105,647,690
ERGP3124042	PURCHASE OF MOTOR VEHICLE	ONGOING	56,756,980
ERGP3140452	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	10,691,460
ERGP6124030	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVAL MANAGERS & MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA / PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	31,568,430
ERGP6124043	ABUJA CARNIVAL	ONGOING	82,501,930
ERGP6124048	COMMEMORATION OF WORL EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY, 400 YEARS OF SLAVE TRADE AND INTERNATIONAL REMEMBRANCE DAY FOR ABOLITION OF SLAVERY)	ONGOING	26,346,890
ERGP6124062	MAINTENANCE OF NIGERIAN CULTURAL CENTERS IN CHINA AND BRAZIL	ONGOING	10,000,000
ERGP6124064	NATIONAL RESORT CENTER (NATIONAL THEATRE II CALABAR)	ONGOING	41,345,980
ERGP6124146	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE IN EDINBURGH, SCOTLAND	ONGOING	26,678,900
ERGP6130847	2ND NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	19,678,400
ERGP6130870	IMPLEMENTATION OF THE SHORT TERM ACTION PLAN ON TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA)	ONGOING	9,568,230



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7124036	INSTALLATION AND TRAINING ON NET-VOUCHER SOFTWARE AND COMPLETION OF NETWORKING SYSTEM	ONGOING	13,756,980
ERGP8124032	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION etc)	ONGOING	59,790,350
ERGP8124033	NATIONAL CREATIVITY WEEK	ONGOING	114,110,030
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie PRESIDENTIAL DIRECTIVES, NATIONAL ASSEMBLY RESOLUTIONS AND OTHER MDA's ASSIGNMENTS	ONGOING	108,129,430
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES, NATIONAL CAMPAIGNS AND ADVOCACY AGAINST FAKE NEWS, INSECURITY, FARMERS-HERDER CLASHES, BANDITRY etc.	ONGOING	105,505,798
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	121,878,900
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS - INFLUENCERS AND ANALYSTS ON RADIO, TV, SOCIAL AND PRINT-MEDIA	ONGOING	107,280,468
ERGP9124028	NATIONWIDE OPINION POLL SURVEY ON GOVERNMENT POLICIES AND PROGRAMMES	ONGOING	58,248,910
ERGP9124029	FGN WALL CALENDARS & DIARIES	ONGOING	32,920,000
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,714,636,608
21	PERSONNEL COST		6,105,808,788
2101	SALARY		4,564,706,324
210101	SALARIES AND WAGES		4,564,706,324
21010101	SALARY		4,564,706,324
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,541,102,464
210201	ALLOWANCES		970,514,174
21020101	NON REGULAR ALLOWANCES		970,514,174
210202	SOCIAL CONTRIBUTIONS		570,588,290
21020201	NHIS		228,235,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		342,352,974
22	OTHER RECURRENT COSTS		284,951,538
2202	OVERHEAD COST		284,951,538
220202	UTILITIES - GENERAL		225,604,252
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,604,252
220209	FINANCIAL CHARGES - GENERAL		59,347,286
22020902	INSURANCE PREMIUM		59,347,286
23	CAPITAL EXPENDITURE		323,876,282
2301	FIXED ASSETS PURCHASED		323,876,282
230101	PURCHASE OF FIXED ASSETS - GENERAL		323,876,282
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		323,876,282
	TOTAL PERSONNEL		6,105,808,788
	TOTAL OVERHEAD		284,951,538
	TOTAL RECURRENT		6,390,760,326
	TOTAL CAPITAL		323,876,282
	TOTAL ALLOCATION		6,714,636,608
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3138409	NTA HEADQUARTERS PERMANENT SITE BUILDING	NEW	13,034,361
ERGP3138415	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITAL STATIONS	NEW	53,909,061
ERGP3138418	SUSTENANCE OF DILAPIDATED BROADCAST EQUIPMENT	NEW	35,938,158
ERGP3138420	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	NEW	59,934,398
ERGP3138422	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	NEW	22,637,574
ERGP3138425	WONDERCUBE UPGRADE PLAYOUT CENTER	NEW	38,422,730
ERGP22582858	REVIVING OF NTA STATION IN TAKUM LGA, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	NEW	100,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,809,483,472
21	PERSONNEL COST		7,416,911,780
2101	SALARY		5,527,274,848



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		5,527,274,848
21010101	SALARY		5,527,274,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,889,636,932
210201	ALLOWANCES		1,198,727,576
21020101	NON REGULAR ALLOWANCES		1,198,727,576
210202	SOCIAL CONTRIBUTIONS		690,909,356
21020201	NHIS		276,363,742
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,545,614
22	OTHER RECURRENT COSTS		193,953,448
2202	OVERHEAD COST		193,953,448
220201	TRAVEL & TRANSPORT - GENERAL		18,832,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,240,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,592,000
220202	UTILITIES - GENERAL		50,100,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		2,700,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		25,000,000
22020205	WATER RATES		300,000
22020207	LEASED COMMUNICATION LINES(S)		2,100,000
220203	MATERIALS & SUPPLIES - GENERAL		7,393,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,893,500
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		14,378,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,545,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,264,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,207,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,300,000
22020406	OTHER MAINTENANCE SERVICES		300,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		3,262,500
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		4,500,000
22020601	SECURITY CHARGES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,800,000
22020701	FINANCIAL CONSULTING		20,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		49,224,448
22020801	MOTOR VEHICLE FUEL COST		6,640,370
22020803	PLANT / GENERATOR FUEL COST		42,584,078
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		16,725,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		350,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,975,000
23	CAPITAL EXPENDITURE		198,618,244
2301	FIXED ASSETS PURCHASED		198,618,244
230101	PURCHASE OF FIXED ASSETS - GENERAL		198,618,244
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		198,618,244
	TOTAL PERSONNEL		7,416,911,780
	TOTAL OVERHEAD		193,953,448
	TOTAL RECURRENT		7,610,865,228
	TOTAL CAPITAL		198,618,244
	TOTAL ALLOCATION		7,809,483,472
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	NEW	10,000,000
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	NEW	10,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	NEW	94,139,836
ERGP16143144	ESTABLISHMENT OF ROYAL FM SOKOTO	NEW	20,000,000
ERGP16143162	ESTABLISHMENT OF BOOSTER STATION IN SAKI,OYO STATE	NEW	5,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	NEW	10,000,000
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	NEW	10,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	NEW	14,546,408
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	NEW	9,932,000
ERGP29143159	EVOLVING DIGITAL STUDIO IN FRCN HQ & KADUNA	NEW	10,000,000
ERGP29143160	CONSTRUCTION OF ON AIR & RECORDING STUDIO & MODERN NEWSROOM IN PYRAMID RADIO KANO	NEW	5,000,000
0123005001	NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,793,274,203
21	PERSONNEL COST		1,483,789,814
2101	SALARY		1,110,499,797
210101	SALARIES AND WAGES		1,110,499,797
21010101	SALARY		1,110,499,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,290,017
210201	ALLOWANCES		234,477,542
21020101	NON REGULAR ALLOWANCES		234,477,542
210202	SOCIAL CONTRIBUTIONS		138,812,475
21020201	NHIS		55,524,990
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,287,485
22	OTHER RECURRENT COSTS		215,401,467
2202	OVERHEAD COST		215,401,467
220201	TRAVEL & TRANSPORT - GENERAL		34,376,546
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,924,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,452,346
220202	UTILITIES - GENERAL		39,448,992
22020201	ELECTRICITY CHARGES		12,808,192
22020202	TELEPHONE CHARGES		6,472,000
22020203	INTERNET ACCESS CHARGES		13,090,000
22020205	WATER RATES		4,854,000
22020206	SEWERAGE CHARGES		2,224,800
220203	MATERIALS & SUPPLIES - GENERAL		10,841,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,261,709
22020303	NEWSPAPERS		2,580,077
220204	MAINTENANCE SERVICES - GENERAL		37,497,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,802,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,438,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,180,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,195,735
22020406	OTHER MAINTENANCE SERVICES		4,378,400
220205	TRAINING - GENERAL		25,050,000
22020501	LOCAL TRAINING		25,050,000
220206	OTHER SERVICES - GENERAL		7,649,330
22020603	OFFICE RENT		4,107,000
22020606	CLEANING AND FUMIGATION SERVICES		3,542,330
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,506,600
22020701	FINANCIAL CONSULTING		3,657,400
22020702	INFORMATION TECHNOLOGY CONSULTING		10,905,200
22020703	LEGAL SERVICES		2,944,000
220208	FUEL & LUBRICANTS - GENERAL		22,184,448
22020801	MOTOR VEHICLE FUEL COST		11,010,400
22020803	PLANT / GENERATOR FUEL COST		11,174,048
220209	FINANCIAL CHARGES - GENERAL		7,124,000
22020902	INSURANCE PREMIUM		7,124,000
220210	MISCELLANEOUS		13,722,704



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		2,698,600
22021002	HONORARIUM & SITTING ALLOWANCE		2,367,196
22021004	MEDICAL EXPENSES		2,751,645
22021006	POSTAGES & COURIER SERVICES		2,749,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,155,423
23	CAPITAL EXPENDITURE		94,082,922
2301	FIXED ASSETS PURCHASED		20,953,268
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,953,268
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,953,268
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		43,129,654
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,129,654
23050101	RESEARCH AND DEVELOPMENT		7,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		36,129,654
	TOTAL PERSONNEL		1,483,789,814
	TOTAL OVERHEAD		215,401,467
	TOTAL RECURRENT		1,699,191,281
	TOTAL CAPITAL		94,082,922
	TOTAL ALLOCATION		1,793,274,203
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27127552	PURCHASE OF FURNITURE AND FITTINGS : 3 NOS TV PROJECTOR: LG TV 65INS LED CURVE 4K ULT, 40 NOS STEEL FILE CABINET, 50 NOS SENIOR EXECUTIVE SWIVEL CHAIRS , 50 NOS SENIOR EXECUTIVE TABLES (1.8M) & 30 NOS JUNIOR OFFICERS' CHAIRS	ONGOING	3,985,000
ERGP27127572	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS: CONSTRUCTION OF COLLAPSED WING OF BLOCK E AND FACE LIFT OF OTHER OFFICE BLOCKS IN NAN LAGOS OFFICE	ONGOING	20,000,000
ERGP27127589	PURCHASE OF FURNITURE AND FITTINGS: A SETTEE OF SOFA FOR BOARD SECRETARY, 5 Nos STEEL CABINET FOR THE BOARD SECRETARY OFFICE, MD'S SECRETARY AND SA'S OFFICES , 3 Nos PROJECTOR POWER LIFT 2065W & 3 Nos PROJECTOR SCREEN	ONGOING	7,970,000
ERGP27127603	REHABILITATION / REPAIRS OF OFFICE BUILDINGS: UPGRADE OF NAN HEADQUARTERS BUILDING FENCE WITH WIRE MESH TO MODERN STANDARD	ONGOING	10,000,000
ERGP27127666	PURCHASE OF FURNITURE AND FITTINGS: 30 NOS JUNIOR OFFICERS' TABLES (4FT), 2NOS HP PROLIANT BL 460C BLADE SERVER, 6 NOS OF 15 KVA LIEBERT UPS & 4 NOS 20 KVA SERVO STABILIZER	ONGOING	8,998,268
ERGP29127579	COMPUTER SOFTWARE ACQUISITION: NETWORK SECURITY SERVER, WINDOWS SERVER 2012 R2 (MICROSOFT ENTERPRISE), MICROSOFT ENTERPRISE & ANTIVIRUS (306 USER PACK)	ONGOING	4,000,000
ERGP30127632	RESEARCH AND DEVELOPMENT: ANNUAL EDITORIAL CONFERENCE FOR THE SENSITIZATION OF FEDERAL GOVERNMENT/ POLICY IMPLEMENTATIONICY IMPLEMENTATION	ONGOING	7,000,000
ERGP7127575	COMPUTER SOFTWARE ACQUISITION: REPRODUCTION AND UPDATE OF THE ACCOUNTING MANUAL OF THE AGENCY	ONGOING	10,000,000
ERGP7127582	CREATION AND SET UP OF FIXED ASSET REGISTER OF THE AGENCY'S MOVEABLE AND NON-MOVABLE ASSETS ACCROSS ALL LOCATIONS IN COMPLIANCE WITH CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017. THE PROJECT COMMENCED IN 2017 CAPITAL YEAR AND IT IS ON GOING: IDENTIFICATION, CODIFICATION, COLLATION, TAGGING AND ASSET REGISTER.	ONGOING	12,000,000
ERGP7127583	FINAL PHASE OF FULL COMPUTERISATION OF THE FINANCIAL SYSTEM: THIS SHALL CONSIST OF FUNDS, GENERAL LEDGER AND BRANCH FINANCIAL SYSTEM. IT INVOLVES PROCUREMENT AND ACQUISITION OF SOFT AND HARD WARE INFRASTRUCTURE FULLY COMPATABLE WITH REMITA AND GIFMIS PLATFORMS AND CAPACITY BUILDING FOR EFFECTIVE USE BY 15 END USERS.	ONGOING	10,129,654
0123006001	VOICE OF NIGERIA		



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		2,893,209,396
21	PERSONNEL COST		1,922,714,424
2101	SALARY		1,343,934,534
210101	SALARIES AND WAGES		1,343,934,534
21010101	SALARY		1,343,934,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		578,779,890
210201	ALLOWANCES		412,244,548
21020101	NON REGULAR ALLOWANCES		412,244,548
210202	SOCIAL CONTRIBUTIONS		166,535,342
21020201	NHIS		66,614,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,921,205
22	OTHER RECURRENT COSTS		564,149,066
2202	OVERHEAD COST		564,149,066
220201	TRAVEL & TRANSPORT - GENERAL		100,776,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,350,550
220202	UTILITIES - GENERAL		93,111,420
22020201	ELECTRICITY CHARGES		68,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020205	WATER RATES		4,350,650
22020206	SEWERAGE CHARGES		755,450
220203	MATERIALS & SUPPLIES - GENERAL		56,017,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,365,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,750,800
22020307	DRUGS & MEDICAL SUPPLIES		10,650,200
220204	MAINTENANCE SERVICES - GENERAL		33,221,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,550,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,350,150
220205	TRAINING - GENERAL		10,500,250
22020501	LOCAL TRAINING		10,500,250
220206	OTHER SERVICES - GENERAL		76,793,900
22020601	SECURITY CHARGES		48,373,250
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,300,100
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
220208	FUEL & LUBRICANTS - GENERAL		134,229,866
22020801	MOTOR VEHICLE FUEL COST		19,321,970
22020803	PLANT / GENERATOR FUEL COST		114,907,896
220209	FINANCIAL CHARGES - GENERAL		2,825,100
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,825,100
220210	MISCELLANEOUS		37,374,030
22021001	REFRESHMENT & MEALS		2,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		10,550,470
22021003	PUBLICITY & ADVERTISEMENTS		4,372,950
22021006	POSTAGES & COURIER SERVICES		525,120
22021007	WELFARE PACKAGES		16,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
23	CAPITAL EXPENDITURE		406,345,906
2301	FIXED ASSETS PURCHASED		83,332,532
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,332,532
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,700,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,240,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,292,532
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,100,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT			10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			5,000,000
2302	CONSTRUCTION / PROVISION			234,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			234,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			226,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			7,500,000
2303	REHABILITATION / REPAIRS			18,613,374
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			18,613,374
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			18,613,374
2305	OTHER CAPITAL PROJECTS			70,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			70,000,000
23050101	RESEARCH AND DEVELOPMENT			25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			45,000,000
	TOTAL PERSONNEL			1,922,714,424
	TOTAL OVERHEAD			564,149,066
	TOTAL RECURRENT			2,486,863,490
	TOTAL CAPITAL			406,345,906
	TOTAL ALLOCATION			2,893,209,396
0123006001	VOICE OF NIGERIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10139134	PROVISION OF SOLAR POWER ELECTRICITY FOR LUGBE ABUJA (1.3MW)- PHASE II	NEW		220,000,000
ERGP10139314	DEPLOYMENT OF LOW VOLTAGE CONTROL PANEL FOR CONSUMER UNITS ISOLATION AND CONTROL	NEW		1,400,000
ERGP10139325	PROVISION OF INDUSTRIAL STABILIZERS/ UPS	NEW		5,500,000
ERGP21139177	PURCHASE OF DESKTOP COMPUTERS - 50 NOS	NEW		25,000,000
ERGP23139246	PURCHASE OF 3 NOS OF PROJECTORS & LEARNING EQUIPMENTS	NEW		2,100,000
ERGP25139237	PURCHASE OF FIRE EXTINGUISHERS 15 NOS	NEW		4,292,532
ERGP27139258	PURCHASE OF CUSTOMISED OPERATIONAL FURNITURES FOR CORPORATE HEADQUARTERS	NEW		30,000,000
ERGP27139269	CONSTRUCTION OF FILE RACKS FOR STORAGE OF FINANCIAL RECORDS	NEW		7,500,000
ERGP27139276	RENOVATION OF ABUJA, LAGOS & ENUGU ZONAL OFFICES	NEW		18,613,374
ERGP29139194	PURCHASE OF PRINTERS 15 NOS	NEW		2,700,000
ERGP29139212	PURCHASE OF PHOTOCOPIER 10 NOS	NEW		4,240,000
ERGP29139283	INTERNET BANDWIDTH AND HOSTING FOR VON WEB PLATFORMS	NEW		35,000,000
ERGP29139287	PURCHASE OF ENTERPRISE ANTI-VIRUS FOR SERVERS AND COMPUTERS	NEW		5,000,000
ERGP29139290	INSTALLATION OF MICROSOFT EXCHANGE SERVER	NEW		5,000,000
ERGP29139298	INSTALLATION OF SECURITY CAMERAS AND DOORS AT CORPORATE HEADQUARTERS ABUJA	NEW		10,000,000
ERGP29139301	DIGITAL RADIO MONITORING SETS -25 NOS	NEW		5,000,000
ERGP30139149	RESEARCH AND DEVELOPMENT	NEW		25,000,000
0123007001	NIGERIAN FILM CORPORATION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,195,088,780
21	PERSONNEL COST			600,082,185
2101	SALARY			450,812,817
210101	SALARIES AND WAGES			450,812,817
21010101	SALARY			450,812,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			149,269,368
210201	ALLOWANCES			93,007,766
21020101	NON REGULAR ALLOWANCES			93,007,766
210202	SOCIAL CONTRIBUTIONS			56,261,602
21020201	NHIS			22,450,641
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			33,810,961
22	OTHER RECURRENT COSTS			92,021,865
2202	OVERHEAD COST			92,021,865
220201	TRAVEL& TRANSPORT - GENERAL			24,797,480
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			23,297,480
220202	UTILITIES - GENERAL			2,870,538
22020201	ELECTRICITY CHARGES			1,896,000
22020205	WATER RATES			713,094
22020206	SEWERAGE CHARGES			261,444
220203	MATERIALS & SUPPLIES - GENERAL			7,513,529



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,259,529
22020303	NEWSPAPERS			684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			270,000
22020306	PRINTING OF SECURITY DOCUMENTS			300,000
220204	MAINTENANCE SERVICES - GENERAL			4,369,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE			274,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS			548,015
220206	OTHER SERVICES - GENERAL			33,631,832
22020601	SECURITY CHARGES			12,467,416
22020603	OFFICE RENT			10,664,112
22020606	CLEANING AND FUMIGATION SERVICES			10,500,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,264,792
22020701	FINANCIAL CONSULTING			1,898,381
22020703	LEGAL SERVICES			366,411
220208	FUEL & LUBRICANTS - GENERAL			6,507,142
22020801	MOTOR VEHICLE FUEL COST			3,067,142
22020803	PLANT / GENERATOR FUEL COST			3,440,000
220209	FINANCIAL CHARGES - GENERAL			293,129
22020901	BANK CHARGES (OTHER THAN INTEREST)			293,129
220210	MISCELLANEOUS			9,774,053
22021001	REFRESHMENT & MEALS			465,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,953,000
22021003	PUBLICITY & ADVERTISEMENTS			2,485,000
22021006	POSTAGES & COURIER SERVICES			255,000
22021010	DIRECT TEACHING & LABORATORY COST			3,616,053
23	CAPITAL EXPENDITURE			502,984,730
2301	FIXED ASSETS PURCHASED			18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			18,000,000
23010105	PURCHASE OF MOTOR VEHICLES			18,000,000
2302	CONSTRUCTION / PROVISION			99,914,692
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			99,914,692
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			26,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			73,914,692
2305	OTHER CAPITAL PROJECTS			385,070,038
230501	ACQUISITION OF NON TANGIBLE ASSETS			385,070,038
23050101	RESEARCH AND DEVELOPMENT			385,070,038
	TOTAL PERSONNEL			600,082,185
	TOTAL OVERHEAD			92,021,865
	TOTAL RECURRENT			692,104,050
	TOTAL CAPITAL			502,984,730
	TOTAL ALLOCATION			1,195,088,780
0123007001	NIGERIAN FILM CORPORATION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23122835	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING		62,000,000
ERGP23122836	STUDENTS CENTRE: PROVISION OF RECREATIONAL FACILITIES FOR NFI PERMANENT SITE	ONGOING		11,914,692
ERGP23122837	ABUJA MULTIMEDIA CENTRE	ONGOING		26,000,000
ERGP30122861	PRODUCTION OF DOCUMENTARY AND FEATURE FILMS	ONGOING		6,000,000
ERGP30122865	HUMAN RESOURCES CAPITAL DEVELOPMENT (ZUMA)	ONGOING		50,000,000
ERGP30122867	ATTENDANCE OF INTERNATIONAL FILM FESTIVALS	ONGOING		23,000,000
ERGP30122868	NATIONAL FILM INSTITUTE MOBILE FILM TRAINING SCHOOL PLATFORM IN SIX GEOPOLITICAL ZONES	ONGOING		30,000,000
ERGP30142741	HUMAN RESOURCES CAPITAL DEVELOPMENT (SHOOT)	NEW		16,361,230
ERGP30142747	PURCHASE OF VEHICLES	NEW		18,000,000
ERGP22582848	TRAINING AND PROVISION OF GRANTS FOR YOUTHS IN FILM MAKING IN LAGOS ISLAND II FEDERAL CONSTITUENCY, LAGOS STATE	NEW		50,000,000
ERGP22582857	TRAINING OF YOUTHS IN MODERN FILM MAKING TECHNIQUES IN PLATEAU STATE			50,000,000
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE	NEW		25,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN OGBIA LOCAL GOVERNMENT AREA, BAYELSA STATE	NEW	15,000,000
	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN CINEMATOGRAPHY FOR SELF-RELIANCE IN SURULERE LOCAL GOVERNMENT, OYO STATE	NEW	39,854,404
	CONSTRUCTION OF VIEWING CENTER WITH EQUIPMENTS IN RINGIM LOCAL GOVERNMENT AREA, JIGAWA STATE	NEW	25,000,000
	TRAINING OF YOUTHS IN MODERN FILM PRODUCTION TECHNIQUES FOR OWERRI NORTH LOCAL GOVERNMENT AREA, IMO STATE	NEW	15,000,000
	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN THE ART OF FILM FOR SELF-RELIANCE IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	39,854,404
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		806,648,861
21	PERSONNEL COST		664,155,587
2101	SALARY		499,695,457
210101	SALARIES AND WAGES		499,695,457
21010101	SALARY		499,695,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,460,130
210201	ALLOWANCES		101,998,198
21020101	NON REGULAR ALLOWANCES		101,998,198
210202	SOCIAL CONTRIBUTIONS		62,461,932
21020201	NHIS		24,984,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,477,159
22	OTHER RECURRENT COSTS		88,303,074
2202	OVERHEAD COST		88,303,074
220201	TRAVEL & TRANSPORT - GENERAL		27,473,440
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,898,340
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,575,100
220202	UTILITIES - GENERAL		7,680,200
22020201	ELECTRICITY CHARGES		3,040,200
22020202	TELEPHONE CHARGES		2,850,000
22020205	WATER RATES		900,000
22020206	SEWERAGE CHARGES		890,000
220203	MATERIALS & SUPPLIES - GENERAL		3,739,280
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,250,000
22020303	NEWSPAPERS		1,150,080
22020304	MAGAZINES & PERIODICALS		1,339,200
220204	MAINTENANCE SERVICES - GENERAL		11,586,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,900,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,587,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,899,800
220206	OTHER SERVICES - GENERAL		2,436,480
22020601	SECURITY CHARGES		1,560,060
22020605	SECURITY VOTE (INCLUDING OPERATION)		876,420
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,360,000
22020701	FINANCIAL CONSULTING		2,100,000
22020703	LEGAL SERVICES		2,260,000
220208	FUEL & LUBRICANTS - GENERAL		7,280,000
22020801	MOTOR VEHICLE FUEL COST		3,300,000
22020803	PLANT / GENERATOR FUEL COST		3,980,000
220210	MISCELLANEOUS		23,746,774
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,146,774
22021006	POSTAGES & COURIER SERVICES		1,600,000
23	CAPITAL EXPENDITURE		54,190,200
2301	FIXED ASSETS PURCHASED		54,190,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		54,190,200
23010105	PURCHASE OF MOTOR VEHICLES		41,330,440
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,859,760
	TOTAL PERSONNEL		664,155,587
	TOTAL OVERHEAD		88,303,074



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		752,458,661
	TOTAL CAPITAL		54,190,200
	TOTAL ALLOCATION		806,648,861
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128864	PURCHASE OF MOTOR VEHICLE	ONGOING	41,330,440
ERGP1128866	MONITORING EQUIPMENT	ONGOING	12,859,760
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		366,871,627
21	PERSONNEL COST		220,430,656
2101	SALARY		176,017,737
210101	SALARIES AND WAGES		176,017,737
21010101	SALARY		176,017,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		44,412,919
210201	ALLOWANCES		22,410,702
21020101	NON REGULAR ALLOWANCES		22,410,702
210202	SOCIAL CONTRIBUTIONS		22,002,217
21020201	NHIS		8,800,887
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,201,330
22	OTHER RECURRENT COSTS		83,909,990
2202	OVERHEAD COST		83,909,990
220201	TRAVEL & TRANSPORT - GENERAL		6,407,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,536,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,871,400
220202	UTILITIES - GENERAL		6,096,780
22020201	ELECTRICITY CHARGES		2,600,000
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		1,300,950
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		319,972
22020206	SEWERAGE CHARGES		255,858
220203	MATERIALS & SUPPLIES - GENERAL		7,181,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,233,090
22020302	BOOKS		250,000
22020303	NEWSPAPERS		3,500,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		681,000
22020306	PRINTING OF SECURITY DOCUMENTS		362,165
22020307	DRUGS & MEDICAL SUPPLIES		55,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		5,441,704
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,592,850
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,704,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,308,354
22020406	OTHER MAINTENANCE SERVICES		336,000
220205	TRAINING - GENERAL		3,150,000
22020501	LOCAL TRAINING		3,150,000
220206	OTHER SERVICES - GENERAL		39,708,993
22020601	SECURITY CHARGES		6,126,288
22020603	OFFICE RENT		26,622,705
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,700,000
22020701	FINANCIAL CONSULTING		4,200,000
22020703	LEGAL SERVICES		500,000
22020708	MEDICAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		6,004,000
22020801	MOTOR VEHICLE FUEL COST		4,524,000
22020803	PLANT / GENERATOR FUEL COST		1,480,000
220209	FINANCIAL CHARGES - GENERAL		2,235,912
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		2,085,912



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		2,983,946
22021001	REFRESHMENT & MEALS		850,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021003	PUBLICITY & ADVERTISEMENTS		600,946
22021004	MEDICAL EXPENSES		183,000
22021007	WELFARE PACKAGES		0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021020	ELECTION - LOGISTICS SUPPORT		0
22021029	MONITORING ACTIVITIES & FOLLOW UP		0
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		400,000
22021031	CURRICULUM DEVELOPMENT		0
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
23	CAPITAL EXPENDITURE		62,530,981
2301	FIXED ASSETS PURCHASED		15,115,039
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,115,039
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		5,115,039
2302	CONSTRUCTION / PROVISION		15,415,942
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,415,942
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,415,942
2305	OTHER CAPITAL PROJECTS		32,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,000,000
23050101	RESEARCH AND DEVELOPMENT		32,000,000
	TOTAL PERSONNEL		220,430,656
	TOTAL OVERHEAD		83,909,990
	TOTAL RECURRENT		304,340,646
	TOTAL CAPITAL		62,530,981
	TOTAL ALLOCATION		366,871,627
0123009001	NIGERIA PRESS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16107717	PUCHASE OF OFFICE FURNITURE & EQUIPMENT	ONGOING	10,000,000
ERGP30107869	DIGITIZATION OF ARCHIVAL REGISTRY	ONGOING	15,415,942
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	5,115,039
ERGP30123842	MEDIA REPORTAGE OF ELECTIONRAL PROCESS	ONGOING	32,000,000
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,089,644,659
21	PERSONNEL COST		824,548,522
2101	SALARY		620,849,212
210101	SALARIES AND WAGES		620,849,212
21010101	SALARY		620,849,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,699,310
210201	ALLOWANCES		126,093,158
21020101	NON REGULAR ALLOWANCES		126,093,158
210202	SOCIAL CONTRIBUTIONS		77,606,152
21020201	NHIS		31,042,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,563,691
22	OTHER RECURRENT COSTS		152,148,037
2202	OVERHEAD COST		152,148,037
220201	TRAVEL& TRANSPORT - GENERAL		26,908,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,375,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,533,130
220202	UTILITIES - GENERAL		5,100,902
22020201	ELECTRICITY CHARGES		2,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,587,402
220203	MATERIALS & SUPPLIES - GENERAL		11,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,680,531
220204	MAINTENANCE SERVICES - GENERAL		11,535,369



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CODE	LINE ITEM			AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE			2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,775,038
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,058,696
22020406	OTHER MAINTENANCE SERVICES			3,097,022
220205	TRAINING - GENERAL			2,110,737
22020501	LOCAL TRAINING			2,110,737
220206	OTHER SERVICES - GENERAL			55,300,001
22020601	SECURITY CHARGES			2,242,972
22020603	OFFICE RENT			36,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)			12,999,040
22020606	CLEANING AND FUMIGATION SERVICES			4,057,989
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			14,722,895
22020701	FINANCIAL CONSULTING			10,542,269
22020703	LEGAL SERVICES			4,180,626
220208	FUEL & LUBRICANTS - GENERAL			2,582,782
22020801	MOTOR VEHICLE FUEL COST			1,061,822
22020803	PLANT / GENERATOR FUEL COST			1,520,960
220209	FINANCIAL CHARGES - GENERAL			137,096
22020901	BANK CHARGES (OTHER THAN INTEREST)			137,096
220210	MISCELLANEOUS			21,828,351
22021001	REFRESHMENT & MEALS			901,511
22021003	PUBLICITY & ADVERTISEMENTS			6,367,078
22021004	MEDICAL EXPENSES			292,968
22021007	WELFARE PACKAGES			5,105,294
22021009	SPORTING ACTIVITIES			332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			2,664,600
22021013	PROMOTION (SERVICE WIDE)			5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			499,380
23	CAPITAL EXPENDITURE			112,948,100
2305	OTHER CAPITAL PROJECTS			112,948,100
230501	ACQUISITION OF NON TANGIBLE ASSETS			112,948,100
23050101	RESEARCH AND DEVELOPMENT			112,948,100
	TOTAL PERSONNEL			824,548,522
	TOTAL OVERHEAD			152,148,037
	TOTAL RECURRENT			976,696,559
	TOTAL CAPITAL			112,948,100
	TOTAL ALLOCATION			1,089,644,659
0123010001		NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1144642	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ALABA	ONGOING		2,000,000
ERGP30144643	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT ONITSHA	ONGOING		1,000,000
ERGP30144644	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT KANO	ONGOING		1,000,000
ERGP30144645	SPECIAL OPERATION/ENFORCEMENT EXERCISE AT SOKOTO	ONGOING		1,000,000
ERGP30144646	INTERNATIONAL FILM FESTIVAL AT CANADA, EUROPE, USA, JAMAICA,SOUTH AFRICA, KENYA, UGANDA AND TANZANIA	ONGOING		4,250,000
ERGP30144648	DEVELOPMENT AND PRINTING OF HOLOGRAM CERTIFICATE FOR FILM AND VIDEO WORKS SECURITY.	ONGOING		1,500,000
ERGP30144649	SAFER INTERNET PROGRAMES ON HATE SPEECHES AND CONFLICT RESOLUTIONS IN THE SIXXGEO POLITICAL ZONES.	ONGOING		1,800,000
ERGP30144650	MEDIA LITERACY AND CAPACITY BUILDING ON FILM CLASSIFICATION AND YOUTH EMPOWERMENT IN THE SIX GEOPOLITICAL ZONES.	ONGOING		1,550,000
ERGP30144651	DEVELOPMENT AND IMPLIMENTATION OF THE NATIONAL POLICY ON RELEASE OF FILM AND VIDEO WORKS IN NIGERIA, EXPORT AND IMPORT POLICY FRAMEWORK TOWARDS REAL DEVELOPMENT.	ONGOING		3,000,000
ERGP30144652	STENGTHENING OF NATIONAL ENFORCEMENT AGAINST UNCLSSIFIED FILM AND VIDEO WORKS AND INSTITUTIONAL CAPACITY BUILDING FOR MONITARING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA.	ONGOING		43,348,100
ERGP30144647	CONSUMER FORUM IN FINANCING CREATIVE INDUSTRIES.			2,500,000
ERGP22582852	STARTEGIC VALUE CHAIN ENTREPRENEURIAL DEVELOPMENT TRAINING, INCLUDING INDUSTRIAL ATTACHMENTS FOR YOUTHS IN KWARA STATE.			50,000,000
0123011001		ADVERTISING PRACTIONERS OF NIGERIA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			355,915,671



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
21	PERSONNEL COST			332,265,556
2101	SALARY			249,694,238
210101	SALARIES AND WAGES			249,694,238
21010101	SALARY			249,694,238
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			82,571,318
210201	ALLOWANCES			51,359,538
21020101	NON REGULAR ALLOWANCES			51,359,538
210202	SOCIAL CONTRIBUTIONS			31,211,780
21020201	NHIS			12,484,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			18,727,068
22	OTHER RECURRENT COSTS			13,612,038
2202	OVERHEAD COST			13,612,038
220201	TRAVEL& TRANSPORT - GENERAL			4,562,021
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,740,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			1,822,021
220205	TRAINING - GENERAL			3,472,000
22020501	LOCAL TRAINING			3,472,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,728,017
22020703	LEGAL SERVICES			1,728,017
220210	MISCELLANEOUS			3,850,000
22021003	PUBLICITY & ADVERTISEMENTS			2,850,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,000,000
23	CAPITAL EXPENDITURE			10,038,077
2305	OTHER CAPITAL PROJECTS			10,038,077
230501	ACQUISITION OF NON TANGIBLE ASSETS			10,038,077
23050102	COMPUTER SOFTWARE ACQUISITION			1,000,000
23050103	MONITORING AND EVALUATION			9,038,077
	TOTAL PERSONNEL			332,265,556
	TOTAL OVERHEAD			13,612,038
	TOTAL RECURRENT			345,877,594
	TOTAL CAPITAL			10,038,077
	TOTAL ALLOCATION			355,915,671
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP22101857	MONITORING OF ADVERTISEMENTS PAN NIGERIA	ONGOING		9,038,077
ERGP29101869	WEBSITE UPGRADE	ONGOING		1,000,000
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,538,730,339
21	PERSONNEL COST			597,727,183
2101	SALARY			531,313,051
210101	SALARIES AND WAGES			531,313,051
21010101	SALARY			531,313,051
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			66,414,132
210202	SOCIAL CONTRIBUTIONS			66,414,132
21020201	NHIS			26,565,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			39,848,479
22	OTHER RECURRENT COSTS			219,950,000
2202	OVERHEAD COST			219,950,000
220201	TRAVEL& TRANSPORT - GENERAL			47,090,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			18,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			28,590,000
220202	UTILITIES - GENERAL			13,300,000
22020201	ELECTRICITY CHARGES			7,200,000
22020202	TELEPHONE CHARGES			1,600,000
22020203	INTERNET ACCESS CHARGES			1,800,000
22020205	WATER RATES			700,000
22020206	SEWERAGE CHARGES			2,000,000
220203	MATERIALS & SUPPLIES - GENERAL			19,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,500,000
22020302	BOOKS			1,000,000
22020303	NEWSPAPERS			1,000,000
22020304	MAGAZINES & PERIODICALS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			3,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS			1,000,000
22020307	DRUGS & MEDICAL SUPPLIES			2,000,000
220204	MAINTENANCE SERVICES - GENERAL			15,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE			2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,000,000
22020406	OTHER MAINTENANCE SERVICES			1,800,000
220205	TRAINING - GENERAL			17,150,000
22020501	LOCAL TRAINING			17,150,000
220206	OTHER SERVICES - GENERAL			28,380,000
22020601	SECURITY CHARGES			5,780,000
22020603	OFFICE RENT			18,000,000
22020606	CLEANING AND FUMIGATION SERVICES			4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			15,500,000
22020701	FINANCIAL CONSULTING			6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING			4,000,000
22020703	LEGAL SERVICES			5,000,000
220208	FUEL & LUBRICANTS - GENERAL			9,100,000
22020801	MOTOR VEHICLE FUEL COST			2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			4,600,000
22020803	PLANT / GENERATOR FUEL COST			2,000,000
220209	FINANCIAL CHARGES - GENERAL			2,500,000
22020902	INSURANCE PREMIUM			2,500,000
220210	MISCELLANEOUS			52,230,000
22021001	REFRESHMENT & MEALS			4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,400,000
22021003	PUBLICITY & ADVERTISEMENTS			7,800,000
22021004	MEDICAL EXPENSES			2,000,000
22021006	POSTAGES & COURIER SERVICES			950,000
22021007	WELFARE PACKAGES			22,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			4,000,000
22021009	SPORTING ACTIVITIES			500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)			2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)			1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			3,800,000
23	CAPITAL EXPENDITURE			721,053,156
2301	FIXED ASSETS PURCHASED			10,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			10,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,500,000
23010113	PURCHASE OF COMPUTERS			5,000,000
2302	CONSTRUCTION / PROVISION			12,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			12,000,000
2305	OTHER CAPITAL PROJECTS			698,553,156
230501	ACQUISITION OF NON TANGIBLE ASSETS			698,553,156
23050101	RESEARCH AND DEVELOPMENT			684,553,156
23050103	MONITORING AND EVALUATION			6,500,000
23050104	ANNIVASARIES/CELEBRATIONS			7,500,000
	TOTAL PERSONNEL			597,727,183
	TOTAL OVERHEAD			219,950,000
	TOTAL RECURRENT			817,677,183
	TOTAL CAPITAL			721,053,156
	TOTAL ALLOCATION			1,538,730,339
0123031002		NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING		7,500,000
ERGP16108563	OFFICE EQUIPMENT AND FURNITURE	ONGOING		5,500,000
ERGP29108586	PURCHASE OF COMPUTERS	ONGOING		5,000,000
ERGP30108554	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	ONGOING		16,000,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING		245,000,000
ERGP6108521	TOURISM STAKEHOLDERS MEETINGS	ONGOING		7,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	7,500,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS	ONGOING	5,000,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	15,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	8,000,000
ERGP6143019	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN ABUJA	NEW	8,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	NEW	6,500,000
ERGP6143042	TOURISM BRANDING OF AIRPORTS	NEW	7,000,000
ERGP6143044	WORLD TOURISM DAY CELEBRATION	NEW	7,500,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	NEW	45,000,000
ERGP6143046	CONTINUATION OF 2ND PHASE OF ARGUNGU INTERNATIONAL MARKET, KEBBI STATE	NEW	12,000,000
ERGP6143048	TOUR NIGEIRA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	NEW	240,053,156
ERGP6143052	ESTABLISHMENT OF TOURISM DATA BANK AND IMPLEMENTATION OF TOURISM SATELLITE ACCOUNT (TSA)	NEW	10,000,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	NEW	18,000,000
ERGP9147773	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN CALABAR MUNICIPAL, CROSS RIVER STATE	ONGOING	25,000,000
ERGP22582859	CONSTRUCTION OF STAND ALONE SOLAR STREET LIGHT IN EMURIN AHEHERE ROAD EPINMI AKOKO, ONDO STATE	NEW	20,000,000
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,014,815,544
21	PERSONNEL COST		3,645,919,192
2101	SALARY		2,879,600,865
210101	SALARIES AND WAGES		2,879,600,865
21010101	SALARY		2,879,600,865
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		766,318,327
210201	ALLOWANCES		406,368,219
21020101	NON REGULAR ALLOWANCES		406,368,219
210202	SOCIAL CONTRIBUTIONS		359,950,108
21020201	NHIS		143,980,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		215,970,065
22	OTHER RECURRENT COSTS		205,276,334
2202	OVERHEAD COST		205,276,334
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		15,123,144
22020201	ELECTRICITY CHARGES		8,600,000
22020202	TELEPHONE CHARGES		3,281,985
22020203	INTERNET ACCESS CHARGES		2,241,159
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		27,119,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,490,400
22020303	NEWSPAPERS		2,002,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,012,947
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	MAINTENANCE SERVICES - GENERAL		27,474,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,324,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,637,521
220205	TRAINING - GENERAL		21,000,000
22020501	LOCAL TRAINING		21,000,000
220206	OTHER SERVICES - GENERAL		15,585,020
22020601	SECURITY CHARGES		2,671,720
22020606	CLEANING AND FUMIGATION SERVICES		12,913,300
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,962,501
22020701	FINANCIAL CONSULTING		7,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		1,611,963
22020703	LEGAL SERVICES		3,850,538
220208	FUEL & LUBRICANTS - GENERAL		13,971,360
22020801	MOTOR VEHICLE FUEL COST		10,297,600
22020803	PLANT / GENERATOR FUEL COST		3,673,760
220209	FINANCIAL CHARGES - GENERAL		4,975,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,675,000
22020902	INSURANCE PREMIUM		1,300,000
220210	MISCELLANEOUS		37,065,272
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,284,109
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		1,379,037
22021007	WELFARE PACKAGES		15,807,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,374,624
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,850,000
23	CAPITAL EXPENDITURE		163,620,018
2301	FIXED ASSETS PURCHASED		8,854,451
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,854,451
23010113	PURCHASE OF COMPUTERS		3,060,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,794,451
2302	CONSTRUCTION / PROVISION		38,065,272
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,065,272
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,065,272
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
2305	OTHER CAPITAL PROJECTS		92,700,295
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,700,295
23050101	RESEARCH AND DEVELOPMENT		71,586,673
23050102	COMPUTER SOFTWARE ACQUISITION		16,013,622
23050104	ANNIVASARIES/CELEBRATIONS		5,100,000
	TOTAL PERSONNEL		3,645,919,192
	TOTAL OVERHEAD		205,276,334
	TOTAL RECURRENT		3,851,195,526
	TOTAL CAPITAL		163,620,018
	TOTAL ALLOCATION		4,014,815,544
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1133159	CONSTRUCTION OF MUSEUM IN OGBE, BENIN CITY	ONGOING	15,000,000
ERGP1133160	CAPACITY BUILDING, TRAINING AND PRESERVATION OF ARCHIVAL COLLECTION AND DIGITAL IMAGES IN MESEUMS	ONGOING	8,000,000
ERGP16123875	IMPLEMENTATION OF ELECTRONIC DOCUMENTS MANAGEMENT SYSTEMS FOR THE NCMM	ONGOING	6,408,042
ERGP22103928	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	5,794,451
ERGP27103597	CONSTRUCTION OF NEW MUSEUMS	ONGOING	23,065,272
ERGP27103766	REHABILITATION AND DEVELOPMENT OF MUSEUMS	ONGOING	24,000,000
ERGP27124330	MONITORING AND EVALUATION	ONGOING	3,060,000
ERGP29103798	COMPUTERIZATION	ONGOING	6,398,880
ERGP29124323	GEO-SPARTIAL DATABASE CREATION	ONGOING	3,206,700
ERGP30103826	RESERACH, PLANNING AND PUBLICATION PROJECTS	ONGOING	17,170,922
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	ONGOING	12,761,887
ERGP30124327	PURCHASE AND ASSESSMENT OF ANTIQUITIES	ONGOING	5,124,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	ONGOING	9,791,784
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	6,414,080
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	ONGOING	5,100,000
ERGP6123824	UPGRADE AND REPAIR OF FACILITIES AT NATIONAL MUSEUM IBADAN	ONGOING	9,162,000
ERGP6123876	RE-DISCOVER HERITAGE NIGERIA	ONGOING	3,162,000
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,669,461,553
21	PERSONNEL COST		1,678,393,416
2101	SALARY		1,255,940,610



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
210101	SALARIES AND WAGES			1,255,940,610
21010101	SALARY			1,255,940,610
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			422,452,806
210201	ALLOWANCES			265,460,229
21020101	NON REGULAR ALLOWANCES			265,460,229
210202	SOCIAL CONTRIBUTIONS			156,992,577
21020201	NHIS			62,797,031
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			94,195,546
22	OTHER RECURRENT COSTS			124,551,468
2202	OVERHEAD COST			124,551,468
220201	TRAVEL & TRANSPORT - GENERAL			23,566,482
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			9,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			14,440,912
220202	UTILITIES - GENERAL			5,823,297
22020201	ELECTRICITY CHARGES			4,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES			162,460
22020205	WATER RATES			426,007
22020206	SEWERAGE CHARGES			902,557
220203	MATERIALS & SUPPLIES - GENERAL			17,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			5,522,527
22020303	NEWSPAPERS			1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS			5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			4,996,496
220204	MAINTENANCE SERVICES - GENERAL			4,828,680
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,023,566
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,805,114
220206	OTHER SERVICES - GENERAL			45,082,720
22020601	SECURITY CHARGES			7,310,711
22020603	OFFICE RENT			36,102,279
22020606	CLEANING AND FUMIGATION SERVICES			1,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,406,768
22020701	FINANCIAL CONSULTING			3,601,654
22020703	LEGAL SERVICES			1,805,114
220208	FUEL & LUBRICANTS - GENERAL			7,310,711
22020801	MOTOR VEHICLE FUEL COST			4,332,273
22020803	PLANT / GENERATOR FUEL COST			2,978,438
220209	FINANCIAL CHARGES - GENERAL			1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)			928,251
22020902	INSURANCE PREMIUM			996,423
220210	MISCELLANEOUS			13,538,355
22021001	REFRESHMENT & MEALS			4,512,785
22021006	POSTAGES & COURIER SERVICES			902,557
22021007	WELFARE PACKAGES			4,512,785
22021013	PROMOTION (SERVICE WIDE)			3,610,228
23	CAPITAL EXPENDITURE			866,516,669
2301	FIXED ASSETS PURCHASED			12,116,669
230101	PURCHASE OF FIXED ASSETS - GENERAL			12,116,669
23010105	PURCHASE OF MOTOR VEHICLES			7,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,116,669
2305	OTHER CAPITAL PROJECTS			854,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			854,400,000
23050101	RESEARCH AND DEVELOPMENT			769,900,000
23050104	ANNIVASARIES/CELEBRATIONS			84,500,000
	TOTAL PERSONNEL			1,678,393,416
	TOTAL OVERHEAD			124,551,468
	TOTAL RECURRENT			1,802,944,884
	TOTAL CAPITAL			866,516,669
	TOTAL ALLOCATION			2,669,461,553
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP6120675	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST) 2018	ONGOING		50,500,000
ERGP6120680	INTERNATIONAL AFRICAN ARTS AND CRAFTS (AFAC) EXPO 2018	ONGOING		34,000,000
ERGP6121176	PURCHASE OF PRODUCT VEHICLES	ONGOING		7,000,000
ERGP6121178	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING		5,116,669



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6121190	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	309,000,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	4,000,000
ERGP6121208	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE	ONGOING	250,000,000
ERGP6121210	EMBLELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	ONGOING	3,000,000
	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)		14,900,000
ERGP22582849	INTERNATIONAL ARTS & CULTURE EXPO (INAC)		49,500,000
ERGP22582850	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)		49,500,000
ERGP97149303	SHOWCASING OF NIGERIA'S UNIQUE ARTS AND CULTURAL PRIDE IN SPORTING EVENTS 2020 OLYMPICS		90,000,000
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,401,621
21	PERSONNEL COST		393,957,363
2101	SALARY		310,825,276
210101	SALARIES AND WAGES		310,825,276
21010101	SALARY		310,825,276
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,132,087
210201	ALLOWANCES		44,278,927
21020101	NON REGULAR ALLOWANCES		44,278,927
210202	SOCIAL CONTRIBUTIONS		38,853,160
21020201	NHIS		15,541,264
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,311,896
22	OTHER RECURRENT COSTS		65,920,936
2202	OVERHEAD COST		65,920,936
220201	TRAVEL & TRANSPORT - GENERAL		19,255,178
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,504,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,750,378
220202	UTILITIES - GENERAL		4,460,000
22020201	ELECTRICITY CHARGES		1,560,000
22020202	TELEPHONE CHARGES		1,100,000
22020203	INTERNET ACCESS CHARGES		1,540,000
22020205	WATER RATES		260,000
220203	MATERIALS & SUPPLIES - GENERAL		4,013,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		953,000
22020304	MAGAZINES & PERIODICALS		60,000
220204	MAINTENANCE SERVICES - GENERAL		6,420,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		8,855,074
22020601	SECURITY CHARGES		4,323,074
22020603	OFFICE RENT		2,200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,332,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		4,600,000
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
220210	MISCELLANEOUS		12,817,684
22021001	REFRESHMENT & MEALS		2,007,184
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,600,000
22021007	WELFARE PACKAGES		2,210,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23	CAPITAL EXPENDITURE			83,523,322
2301	FIXED ASSETS PURCHASED			9,523,322
230101	PURCHASE OF FIXED ASSETS - GENERAL			9,523,322
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			5,523,322
2302	CONSTRUCTION / PROVISION			27,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			27,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			27,000,000
2303	REHABILITATION / REPAIRS			6,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			6,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES			6,000,000
2305	OTHER CAPITAL PROJECTS			41,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			41,000,000
23050101	RESEARCH AND DEVELOPMENT			41,000,000
	TOTAL PERSONNEL			393,957,363
	TOTAL OVERHEAD			65,920,936
	TOTAL RECURRENT			459,878,299
	TOTAL CAPITAL			83,523,322
	TOTAL ALLOCATION			543,401,621
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING		15,000,000
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	NEW		32,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	NEW		9,000,000
ERGP6140075	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW		5,523,322
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	NEW		6,000,000
ERGP6140093	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRES OUTREACH STATION AT IGBOUKWU IN ANAMBRA STATE	NEW		4,000,000
ERGP6140105	RENOVATION OF THE CENTRES BUILDINGS AT BWARI AND LUGBE IN ABUJA	NEW		12,000,000
0123031006	NATIONAL TROUPE OF NIGERIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			278,691,641
21	PERSONNEL COST			179,346,245
2101	SALARY			135,911,710
210101	SALARIES AND WAGES			135,911,710
21010101	SALARY			135,911,710
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			43,434,535
210201	ALLOWANCES			26,445,571
21020101	NON REGULAR ALLOWANCES			26,445,571
210202	SOCIAL CONTRIBUTIONS			16,988,964
21020201	NHIS			6,795,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			10,193,378
22	OTHER RECURRENT COSTS			58,879,138
2202	OVERHEAD COST			58,879,138
220201	TRAVEL & TRANSPORT - GENERAL			10,984,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			1,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			9,462,919
220202	UTILITIES - GENERAL			6,800,000
22020201	ELECTRICITY CHARGES			6,000,000
22020203	INTERNET ACCESS CHARGES			800,000
220203	MATERIALS & SUPPLIES - GENERAL			4,668,044
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,500,000
22020304	MAGAZINES & PERIODICALS			134,041
22020306	PRINTING OF SECURITY DOCUMENTS			2,034,003
220204	MAINTENANCE SERVICES - GENERAL			11,457,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,016,015
22020402	MAINTENANCE OF OFFICE FURNITURE			1,084,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,021,206
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,321,206
22020406	OTHER MAINTENANCE SERVICES			2,230,805
220205	TRAINING - GENERAL			2,284,003



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		2,284,003
220206	OTHER SERVICES - GENERAL		7,908,000
22020601	SECURITY CHARGES		4,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,828,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,775,210
22020701	FINANCIAL CONSULTING		2,775,210
220208	FUEL & LUBRICANTS - GENERAL		1,570,000
22020801	MOTOR VEHICLE FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220210	MISCELLANEOUS		10,432,488
22021001	REFRESHMENT & MEALS		1,050,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		2,747,203
23	CAPITAL EXPENDITURE		40,466,258
2301	FIXED ASSETS PURCHASED		7,966,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,966,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,466,000
23010113	PURCHASE OF COMPUTERS		4,500,000
2305	OTHER CAPITAL PROJECTS		32,500,258
230501	ACQUISITION OF NON TANGIBLE ASSETS		32,500,258
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		5,500,258
23050104	ANNIVASARIES/CELEBRATIONS		22,000,000
	TOTAL PERSONNEL		179,346,245
	TOTAL OVERHEAD		58,879,138
	TOTAL RECURRENT		238,225,383
	TOTAL CAPITAL		40,466,258
	TOTAL ALLOCATION		278,691,641
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16139688	PURCHASE OF OFFICE FURNITURE	NEW	3,466,000
ERGP29138394	PURCHASE OF PROFESSIONAL DIGITAL CAMERAS (VIDEO & STILL PHOTO CAMERA) AND A LAPTOP COMPUTER WITH EDITING SUITES+ ACCESSORIES FOR PRODUCTION.	ONGOING	4,500,000
ERGP30124177	CHILDREN CREATIVE/ THEATRE DEVELOPMENT IN THREE ZONES OF THE FEDERATION	ONGOING	5,000,000
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC, FESTIVALS, ROYAL TROUPES, COMMUNITY THEATRE PERFORMANCES	ONGOING	5,500,258
ERGP8124828	INTERNATIONAL PERFORMANCES TOURS, FOR SELECTED CULTURAL FESTIVALS, WITH CHILDREN, WOMEN, COMMUNITY TRADITIONAL ORCHESTRA AND ROYAL HERITAGE CULTURAL TROUPES.	ONGOING	22,000,000
0123031007	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		600,389,814
21	PERSONNEL COST		356,547,108
2101	SALARY		268,211,722
210101	SALARIES AND WAGES		268,211,722
21010101	SALARY		268,211,722
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,335,386
210201	ALLOWANCES		54,808,921
21020101	NON REGULAR ALLOWANCES		54,808,921
210202	SOCIAL CONTRIBUTIONS		33,526,465
21020201	NHIS		13,410,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,115,879
22	OTHER RECURRENT COSTS		144,042,770
2202	OVERHEAD COST		144,042,770
220201	TRAVEL& TRANSPORT - GENERAL		18,603,714
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,650,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,953,031
220202	UTILITIES - GENERAL		31,170,000
22020201	ELECTRICITY CHARGES		26,350,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,110,000
22020203	INTERNET ACCESS CHARGES		2,200,000
22020205	WATER RATES		530,000
22020206	SEWERAGE CHARGES		980,000
220203	MATERIALS & SUPPLIES - GENERAL		7,012,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,657,246
22020303	NEWSPAPERS		165,584
22020304	MAGAZINES & PERIODICALS		260,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		929,421
220204	MAINTENANCE SERVICES - GENERAL		20,352,777
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,516,494
22020402	MAINTENANCE OF OFFICE FURNITURE		650,537
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,792,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,392,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,350,000
22020406	OTHER MAINTENANCE SERVICES		1,650,000
220205	TRAINING - GENERAL		3,350,000
22020501	LOCAL TRAINING		3,350,000
220206	OTHER SERVICES - GENERAL		22,525,973
22020601	SECURITY CHARGES		10,025,973
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,700,000
22020701	FINANCIAL CONSULTING		2,200,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		22,632,500
22020801	MOTOR VEHICLE FUEL COST		2,282,500
22020803	PLANT / GENERATOR FUEL COST		20,350,000
220209	FINANCIAL CHARGES - GENERAL		160,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,000
220210	MISCELLANEOUS		14,535,000
22021001	REFRESHMENT & MEALS		3,350,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021006	POSTAGES & COURIER SERVICES		850,000
22021007	WELFARE PACKAGES		2,300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		435,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		99,799,936
2301	FIXED ASSETS PURCHASED		20,799,936
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,799,936
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,799,936
2303	REHABILITATION / REPAIRS		69,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		69,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		34,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		356,547,108
	TOTAL OVERHEAD		144,042,770
	TOTAL RECURRENT		500,589,878
	TOTAL CAPITAL		99,799,936
	TOTAL ALLOCATION		600,389,814
0123031007	NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1108626	SUPPLY AND INSTALLATION OF MODERN THEATRE SEATS FOR CINEMA HALLS 1 & 2.	ONGOING	20,000,000
ERGP1137942	TRAINING/CAPACITY BUILDING FOR NATHEATRE MANAGEMENT AND STAFF	NEW	10,000,000
ERGP27124305	REHABILITATION OF NATIONAL THEATRE ANNEX BUILDING AND FURNISHING	ONGOING	15,000,000
ERGP6137945	SUPPLY AND REPLACEMENT OF ELECTRICAL/ELECTRONIC PARTS AT THE NATIONAL THEATRE	NEW	20,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP6137946	REHABILITATION OF CIVIL WORKS AT THE ROOF GARDEN OF THE NATIONAL THEATRE MAIN COMPLEX	NEW	14,000,000
ERGP6137948	SUPPLY OF OFFICE FURNITURE/EQUIPMENT (OFFICE TABLES /CHAIRS, COPIERS, LAPTOPS, HP PRINTERS/UPS	NEW	20,799,936
0123031008	NATIONAL GALLERY OF ART		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,125,075,260
21	PERSONNEL COST		1,745,466,357
2101	SALARY		1,308,147,898
210101	SALARIES AND WAGES		1,308,147,898
21010101	SALARY		1,308,147,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		437,318,459
210201	ALLOWANCES		273,799,972
21020101	NON REGULAR ALLOWANCES		273,799,972
210202	SOCIAL CONTRIBUTIONS		163,518,487
21020201	NHIS		65,407,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,111,092
22	OTHER RECURRENT COSTS		223,192,992
2202	OVERHEAD COST		218,192,992
220201	TRAVEL& TRANSPORT - GENERAL		35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		5,290,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,440,000
22020203	INTERNET ACCESS CHARGES		900,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		750,000
220203	MATERIALS & SUPPLIES - GENERAL		24,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,600,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		22,047,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		4,547,992
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		40,000,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,100,000
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		4,455,000
22020801	MOTOR VEHICLE FUEL COST		3,155,000
22020803	PLANT / GENERATOR FUEL COST		1,300,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	MISCELLANEOUS		56,200,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		25,000,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021009	SPORTING ACTIVITIES			3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			5,000,000
2204	GRANTS AND CONTRIBUTIONS			5,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS			5,000,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT			5,000,000
23	CAPITAL EXPENDITURE			156,415,911
2302	CONSTRUCTION / PROVISION			50,415,911
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			50,415,911
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			50,415,911
2305	OTHER CAPITAL PROJECTS			106,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			106,000,000
23050101	RESEARCH AND DEVELOPMENT			56,000,000
23050104	ANNIVASARIES/CELEBRATIONS			50,000,000
	TOTAL PERSONNEL			1,745,466,357
	TOTAL OVERHEAD			223,192,992
	TOTAL RECURRENT			1,968,659,349
	TOTAL CAPITAL			156,415,911
	TOTAL ALLOCATION			2,125,075,260
0123031008	NATIONAL GALLERY OF ART			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27143101	DEVELOPMENT/CONSTRUCTION OF OFFICE BUILDING/GALLERY (MBUTU, IMO STATE.KULULI-LAU, TARABA STATE.UKPOR, NNEWI SOUTH, ANAMBRA STATE.PORT-HARCOURT, RIVERS STATE.ZONAL OFFICE KANO, KANO STATE.)	NEW		50,415,911
ERGP30143257	NGA RESEARCH AND DEVELOPMENT	NEW		56,000,000
ERGP8143259	GENERAL EXHIBITION AND ANNIVERSARIES/CELEBRATIONS	NEW		50,000,000
0123031009	NATIONAL WAR MUSEUM - UMUAHIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			127,984,003
21	PERSONNEL COST			110,339,822
2101	SALARY			87,117,057
210101	SALARIES AND WAGES			87,117,057
21010101	SALARY			87,117,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			23,222,765
210201	ALLOWANCES			12,333,133
21020101	NON REGULAR ALLOWANCES			12,333,133
210202	SOCIAL CONTRIBUTIONS			10,889,632
21020201	NHIS			4,355,853
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			6,533,779
22	OTHER RECURRENT COSTS			11,340,112
2202	OVERHEAD COST			11,340,112
220201	TRAVEL& TRANSPORT - GENERAL			1,300,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			900,078
220202	UTILITIES - GENERAL			1,120,139
22020201	ELECTRICITY CHARGES			580,023
22020202	TELEPHONE CHARGES			90,078
22020203	INTERNET ACCESS CHARGES			270,023
22020205	WATER RATES			180,015
220203	MATERIALS & SUPPLIES - GENERAL			1,527,451
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			580,038
22020303	NEWSPAPERS			64,806
22020304	MAGAZINES & PERIODICALS			157,600
22020305	PRINTING OF NON SECURITY DOCUMENTS			450,000
22020309	UNIFORMS & OTHER CLOTHING			81,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			194,000
220204	MAINTENANCE SERVICES - GENERAL			1,133,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			48,000
22020402	MAINTENANCE OF OFFICE FURNITURE			190,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			335,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			190,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			370,000
220205	TRAINING - GENERAL			1,410,600
22020501	LOCAL TRAINING			1,410,600



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		1,636,010
22020601	SECURITY CHARGES		420,010
22020606	CLEANING AND FUMIGATION SERVICES		1,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,073
22020701	FINANCIAL CONSULTING		800,073
220208	FUEL & LUBRICANTS - GENERAL		832,000
22020801	MOTOR VEHICLE FUEL COST		244,000
22020803	PLANT / GENERATOR FUEL COST		588,000
220209	FINANCIAL CHARGES - GENERAL		136,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,000
22020902	INSURANCE PREMIUM		100,000
220210	MISCELLANEOUS		1,444,761
22021001	REFRESHMENT & MEALS		190,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		9,036
22021007	WELFARE PACKAGES		534,725
22021009	SPORTING ACTIVITIES		261,000
23	CAPITAL EXPENDITURE		6,304,069
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,200,000
2303	REHABILITATION / REPAIRS		5,104,069
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,104,069
23030113	REHABILITATION / REPAIRS - ROADS		2,270,617
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,833,452
	TOTAL PERSONNEL		110,339,822
	TOTAL OVERHEAD		11,340,112
	TOTAL RECURRENT		121,679,934
	TOTAL CAPITAL		6,304,069
	TOTAL ALLOCATION		127,984,003
0123031009	NATIONAL WAR MUSEUM - UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105029	REHABILITATION OF INTERNAL ACCESS ROAD	ONGOING	2,270,617
ERGP22105008	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	1,200,000
ERGP27104942	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	ONGOING	2,833,452
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,618,727,824
21	PERSONNEL COST		1,361,453,138
2101	SALARY		1,211,351,801
210101	SALARIES AND WAGES		1,211,351,801
21010101	SALARY		1,211,351,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,101,337
210202	SOCIAL CONTRIBUTIONS		150,101,337
21020201	NHIS		60,040,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,060,802
22	OTHER RECURRENT COSTS		132,072,424
2202	OVERHEAD COST		132,072,424
220201	TRAVEL & TRANSPORT - GENERAL		12,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
220202	UTILITIES - GENERAL		3,900,000
22020201	ELECTRICITY CHARGES		1,400,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		1,700,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		25,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,000,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		39,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		21,000,000
22020601	SECURITY CHARGES		15,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,400,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		700,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		16,222,424
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		3,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,572,424
22021009	SPORTING ACTIVITIES		100,000
23	CAPITAL EXPENDITURE		125,202,262
2301	FIXED ASSETS PURCHASED		31,775,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,775,000
23010108	PURCHASE OF BUSES		23,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,925,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,850,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
2305	OTHER CAPITAL PROJECTS		83,427,262
230501	ACQUISITION OF NON TANGIBLE ASSETS		83,427,262
23050101	RESEARCH AND DEVELOPMENT		64,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,102,262
23050103	MONITORING AND EVALUATION		4,000,000
23050104	ANNIVASARIES/CELEBRATIONS		11,825,000
	TOTAL PERSONNEL		1,361,453,138
	TOTAL OVERHEAD		132,072,424
	TOTAL RECURRENT		1,493,525,562
	TOTAL CAPITAL		125,202,262
	TOTAL ALLOCATION		1,618,727,824
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126312	RENOVATION OF OSOGBO CAMPUS: PERIMETER FENCE PHASE 1	ONGOING	10,000,000
ERGP23126323	PURCHASE OF CANTEEN AND KITCHEN EQUIPMENT	ONGOING	5,850,000
ERGP29126299	COMPUTER SOFTWARE ACQUISITION	ONGOING	3,102,262
ERGP30125570	RESEARCH AND DEVELOPMENT	ONGOING	6,500,000
ERGP6125545	CONVOCAION	ONGOING	5,500,000
ERGP6125552	ATTENDANCE OF UNWTO ORGANISED PROGRAMMES	ONGOING	6,325,000
ERGP6125572	M & E OF PROJECTS, PROGRAMME AND ACTIVITIES	ONGOING	4,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP6140002	PURCHASE OF 5 NOS PHOTOCOPYING MACHINES @ 585000 FOR NIHOTOUR HEAD QUARTERS AND ITS ZONAL CAMPUSES	NEW	2,925,000
ERGP6140015	PROCUREMENT OF 1 NO 18 BUS SEATER UTILITY BUS FOR RESEARCH, DEVELOPMENTS AND STUDENTS EXCURSION AT NIHOTOUR HEAD QUARTERS	NEW	23,000,000
ERGP6140024	TRAIN THE TRAINER COURSES FOR SECONDARY SCHOOLS IN ABUJA	NEW	4,000,000
ERGP7126305	STAKEHOLDERS FORUM	ONGOING	4,000,000
ERGP9147774	TOUR GUIDE OPERATIONS IN BAUCHI STATE	NEW	25,000,000
ERGP9147775	SKILLS GAP TRAINING FOR WOMEN AND YOUTHS ON CATERING AT MBAITOLI/IKEDURU FEDERAL CONSTITUENY, IMO STATE	NEW	25,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,309,496,323
21	PERSONNEL COST		1,584,455,632
2101	SALARY		1,409,635,420
210101	SALARIES AND WAGES		1,409,635,420
21010101	SALARY		1,409,635,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		174,820,212
210202	SOCIAL CONTRIBUTIONS		174,820,212
21020201	NHIS		69,928,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,892,127
22	OTHER RECURRENT COSTS		174,101,600
2202	OVERHEAD COST		174,101,600
220201	TRAVEL & TRANSPORT - GENERAL		36,279,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,653,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,626,710
220202	UTILITIES - GENERAL		5,248,634
22020201	ELECTRICITY CHARGES		2,104,832
22020202	TELEPHONE CHARGES		236,554
22020203	INTERNET ACCESS CHARGES		2,038,970
22020206	SEWERAGE CHARGES		868,278
220203	MATERIALS & SUPPLIES - GENERAL		6,719,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,209,665
22020302	BOOKS		168,278
22020303	NEWSPAPERS		868,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,473,110
220204	MAINTENANCE SERVICES - GENERAL		53,468,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		2,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,212,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,604,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,077,941
22020406	OTHER MAINTENANCE SERVICES		40,255,193
220205	TRAINING - GENERAL		5,970,383
22020501	LOCAL TRAINING		5,970,383
220206	OTHER SERVICES - GENERAL		25,843,492
22020601	SECURITY CHARGES		10,721,746
22020603	OFFICE RENT		7,041,388
22020606	CLEANING AND FUMIGATION SERVICES		8,080,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,250,130
22020701	FINANCIAL CONSULTING		3,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING		2,077,942
22020703	LEGAL SERVICES		520,967
220208	FUEL & LUBRICANTS - GENERAL		9,946,221
22020801	MOTOR VEHICLE FUEL COST		6,038,973
22020803	PLANT / GENERATOR FUEL COST		3,907,248
220209	FINANCIAL CHARGES - GENERAL		3,299,453
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	MISCELLANEOUS		21,076,036
22021001	REFRESHMENT & MEALS		521,322
22021002	HONORARIUM & SITTING ALLOWANCE		6,738,426
22021003	PUBLICITY & ADVERTISEMENTS		573,026



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		160,482
22021007	WELFARE PACKAGES		10,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	CAPITAL EXPENDITURE		1,550,939,091
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
2303	REHABILITATION / REPAIRS		7,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		1,501,939,091
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,501,939,091
23050101	RESEARCH AND DEVELOPMENT		1,501,939,091
	TOTAL PERSONNEL		1,584,455,632
	TOTAL OVERHEAD		174,101,600
	TOTAL RECURRENT		1,758,557,232
	TOTAL CAPITAL		1,550,939,091
	TOTAL ALLOCATION		3,309,496,323
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18139981	CULTURAL ORIENTATION ON THE EFFECTS OF HARMFUL TRADITIONAL PRACTICES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	151,500,000
ERGP18139997	ESTABLISHMENT OF CULTURAL CLUBS IN SELECTED SECONDARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	101,500,000
ERGP18140005	CULTURAL AND MORAL SENSATIZATION OF YOUTHS IN THE SIX GEO-POLITICAL ZONES AGAINST DRUG ABUSE, CULTISM, GET-RICH-SYNDROME, ETC	NEW	102,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	NEW	7,000,000
ERGP22126038	QUARTERLY PUBLIC LECTURE SERIES (2 EDITION)	ONGOING	5,500,000
ERGP27125959	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SCHEMATIC DRAWING OF OWERRI OFFICE PROJECTS	NEW	2,000,000
ERGP27126047	RENOVATION/REPAIR OF NICO TRAINING SCHOOL LAGOS	NEW	7,000,000
ERGP27139969	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH-EAST ZONAL OFFICE, OWERRI.	NEW	10,000,000
ERGP27139990	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH WEST ZONAL OFFICE AT AKURE	NEW	10,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	12,000,000
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	ONGOING	1,539,091
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	NEW	10,000,000
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	NEW	1,500,000
ERGP30132837	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME NILP-HEAD OFFICE, ZONAL AND STATE OFFICES AND ARMY BARRACKS	NEW	35,000,000
ERGP30133607	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN EDO STATE	NEW	80,400,000
ERGP30133624	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS STUDENTS WITHIN EDO STATE	NEW	80,400,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	2,500,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	4,600,000
ERGP6122105	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTER IN KUJE, FCT	NEW	3,000,000
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	NEW	5,000,000
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	13,000,000
ERGP6140021	INSCRIPTION OF DURBAR FESTIVAL OF NORTHERN NIGERIA ON THE UNESCO REPRESENTATION LIST OF INTANGIBLE CULTURAL HERITAGE OF HUMANITY	NEW	3,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	NEW	12,000,000
ERGP91999389	CULTURAL SENSITIZATION AND EMPOWERMENT PROGRAMME FOR WOMEN IN IVO LGA		50,000,000
ERGP9147772	CULTURAL SENSITIZATION FOR YOUTHS TO AVOID DURING ABUSE AND CULTISM IN ESAN NORTH EAST/ESAN SOUTH WEST FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP22582853	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMMES FOR SELECTED SENIOR SECONDARY SCHOOLS IN AGWU		30,000,000
ERGP22582854	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMMES FOR SELECTED SENIOR SECONDARY SCHOOLS IN AGWU		50,000,000
ERGP22582855	REHABILITATION OF TRADITIONAL PALACES IN VARIOUS EMIRATES AND CHIEFDOMS IN NORTH CENTRAL STATES		200,000,000
ERGP22582856	CULTURAL SENSITIZATION AND SKILL ACQUISITION PROGRAMME FOR YOUTH AND WOMEN IN SELECTED LOCATIONS IN NORTH CENTRAL AND SOME PARTS OF SOUTH EAST		200,000,000
ERGP97149302	CULTURAL ORIENTATION AND SENSITIZATION PROGRAMME FOR SOME SELECTED JUNIOR SECONDARY SCHOOL NORTH CENTRAL ZONE		20,000,000
ERGP86582470	NATIONWIDE MEDIA ORIENTATION AND SENSITIZATION ON IMPLEMENTATION OF ZONAL INTERVENTION PROJECTS (H/R)		300,000,000
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		192,533,306
21	PERSONNEL COST		179,954,155
2101	SALARY		159,959,249
210101	SALARIES AND WAGES		159,959,249
21010101	SALARY		159,959,249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,994,906
210202	SOCIAL CONTRIBUTIONS		19,994,906
21020201	NHIS		7,997,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,996,944
22	OTHER RECURRENT COSTS		7,776,060
2202	OVERHEAD COST		7,776,060
220201	TRAVEL & TRANSPORT - GENERAL		883,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		623,000
220202	UTILITIES - GENERAL		930,099
22020201	ELECTRICITY CHARGES		341,504
22020202	TELEPHONE CHARGES		191,242
22020203	INTERNET ACCESS CHARGES		273,203
22020205	WATER RATES		34,150
22020206	SEWERAGE CHARGES		90,000
220203	MATERIALS & SUPPLIES - GENERAL		416,399
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,000
22020303	NEWSPAPERS		22,200
22020304	MAGAZINES & PERIODICALS		60,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		60,000
220204	MAINTENANCE SERVICES - GENERAL		1,660,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,204
22020402	MAINTENANCE OF OFFICE FURNITURE		227,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,142
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,833
220205	TRAINING - GENERAL		720,000
22020501	LOCAL TRAINING		720,000
220206	OTHER SERVICES - GENERAL		1,270,431
22020601	SECURITY CHARGES		290,279
22020606	CLEANING AND FUMIGATION SERVICES		980,152
220208	FUEL & LUBRICANTS - GENERAL		275,252
22020801	MOTOR VEHICLE FUEL COST		240,419
22020803	PLANT / GENERATOR FUEL COST		34,833
220210	MISCELLANEOUS		1,620,456
22021001	REFRESHMENT & MEALS		163,922
22021002	HONORARIUM & SITTING ALLOWANCE		1,292,612



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		27,320
22021007	WELFARE PACKAGES		136,602
23	CAPITAL EXPENDITURE		4,803,091
2301	FIXED ASSETS PURCHASED		4,803,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,803,091
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,707,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,396,091
	TOTAL PERSONNEL		179,954,155
	TOTAL OVERHEAD		7,776,060
	TOTAL RECURRENT		187,730,215
	TOTAL CAPITAL		4,803,091
	TOTAL ALLOCATION		192,533,306
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124303	PURCHASE OF BOOKS AND LIBRARY EQUIPMENT	ONGOING	1,707,000
ERGP23124308	PURCHASE OF TEACHING AND LEARNING AID EQUIPMENT	ONGOING	1,700,000
ERGP27124313	REHABILITATION / REPAIRS OF OFFICE BUILDINGSREPAIR OF OFFICE COMPLEX	ONGOING	1,396,091
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,623,189,726
21	PERSONNEL COST		6,119,559,546
2101	SALARY		5,439,608,486
210101	SALARIES AND WAGES		5,439,608,486
21010101	SALARY		5,439,608,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,951,060
210202	SOCIAL CONTRIBUTIONS		679,951,060
21020201	NHIS		271,980,424
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		407,970,636
22	OTHER RECURRENT COSTS		324,430,068
2202	OVERHEAD COST		242,878,068
220201	TRAVEL& TRANSPORT - GENERAL		64,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,000,000
220202	UTILITIES - GENERAL		10,285,268
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		170,000
22020205	WATER RATES		835,268
22020206	SEWERAGE CHARGES		1,800,000
220203	MATERIALS & SUPPLIES - GENERAL		27,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,450,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		550,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		13,592,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,092,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	TRAINING - GENERAL		5,300,000
22020501	LOCAL TRAINING		5,300,000
220206	OTHER SERVICES - GENERAL		29,200,000
22020601	SECURITY CHARGES		8,400,000
22020603	OFFICE RENT		12,600,000
22020606	CLEANING AND FUMIGATION SERVICES		8,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,500,000
22020701	FINANCIAL CONSULTING		10,500,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		19,100,000
22020801	MOTOR VEHICLE FUEL COST		9,100,000



0123001001		FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST			10,000,000
220209	FINANCIAL CHARGES - GENERAL			8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			8,000,000
220210	MISCELLANEOUS			45,500,000
22021001	REFRESHMENT & MEALS			5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			15,000,000
22021003	PUBLICITY & ADVERTISEMENTS			5,000,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			15,000,000
22021009	SPORTING ACTIVITIES			5,000,000
2204	GRANTS AND CONTRIBUTIONS			81,552,000
220401	LOCAL GRANTS AND CONTRIBUTIONS			81,552,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT			44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT			37,152,000
23	CAPITAL EXPENDITURE			179,200,112
2305	OTHER CAPITAL PROJECTS			179,200,112
230501	ACQUISITION OF NON TANGIBLE ASSETS			179,200,112
23050101	RESEARCH AND DEVELOPMENT			163,700,112
23050102	COMPUTER SOFTWARE ACQUISITION			15,500,000
	TOTAL PERSONNEL			6,119,559,546
	TOTAL OVERHEAD			324,430,068
	TOTAL RECURRENT			6,443,989,614
	TOTAL CAPITAL			179,200,112
	TOTAL ALLOCATION			6,623,189,726
0123031017		NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30126934	NATIONWID ATTITUDINAL RE-ORIENTATION PROGRAMME FOR STUDENTS IN TERTIARY INSTITUTIONS CAMPUS FOCUS	ONGOING		61,500,000
ERGP30126942	CHANGE BEGINS WITH ME- BUILDING PEOPLE OF PEACE IN NIGERIA	ONGOING		70,000,000
ERGP30126950	CITIZENS ACTION AGAINST CORRUPTION - PROMOTING TRANSPARENCY, ACCOUNTABILITY AND STEWARDSHIP IN GOVERNANCE THROUGH THE UNDERSTANDING AND APPLICATION OF THE FREEDOM OF INFORMATION ACT 2011	ONGOING		32,200,112
ERGP30126992	PURCHASE OF OFFICE EQUIPMENTS	ONGOING		15,500,000



FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2,420,159,164	762,808,422	3,182,967,586	7,838,609,530	11,021,577,116
2.	0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY	0	0	0	0	0
3.	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,874,603,805	179,464,504	3,054,068,309	200,000,000	3,254,068,309
4.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	440,329,068	5,253,000	445,582,068	0	445,582,068
5.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	1,500,000,000	4,281,605,944	5,781,605,944
6.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	975,933,807	44,358,198	1,020,292,005	387,038,860	1,407,330,865
7.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	0	138,709,785	138,709,785
8.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,065,594,130	0	1,065,594,130	4,932,000,000	5,997,594,130
9.	0222009001	CONSUMER PROTECTION COUNCIL	562,206,408	280,735,761	842,942,169	384,377,988	1,227,320,157
10.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	83,179,466	89,094,079	172,273,545	126,334,545	298,608,090
11.	0222011001	FEDERAL PRODUCE INSPECTION	0	110,425,002	110,425,002	141,645,000	252,070,002
12.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	349,291,108	45,269,640	394,560,748	148,943,774	543,504,522
13.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	810,258,560	101,264,217	911,522,777	1,174,956,522	2,086,479,299
14.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	55,573,592	70,889,649	126,463,241	1,560,148,226	1,686,611,467
15.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	157,741,997	101,781,037	259,523,034	1,015,175,351	1,274,698,385
16.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	128,865,350	8,284,236	137,149,586	127,694,803	264,844,389
17.	0222017001	NIGERIA TRADE OFFICE, CHINA	114,026,088	10,660,506	124,686,594	129,730,462	254,417,056
18.	0222027001	SMEDAN - H/QTRS	424,583,173	193,904,009	618,487,182	14,850,133,832	15,468,621,014
19.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	718,733,326	265,636,257	984,369,583	167,072,046	1,151,441,629
20.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	175,592,006	149,999,994	325,592,000	979,155,093	1,304,747,093
			12,856,671,048	2,419,828,511	15,276,499,559	38,583,331,761	53,859,831,320



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	11,021,577,116
21	PERSONNEL COST	2,420,159,164
2101	SALARY	2,153,358,551
210101	SALARIES AND WAGES	2,153,358,551
21010101	SALARY	2,153,358,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	266,800,613
210202	SOCIAL CONTRIBUTIONS	266,800,613
21020201	NHIS	106,720,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	160,080,368
22	OTHER RECURRENT COSTS	762,808,422
2202	OVERHEAD COST	762,808,422
220201	TRAVEL & TRANSPORT - GENERAL	216,872,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,849,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,567,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	140,455,449
220202	UTILITIES - GENERAL	95,040,411
22020201	ELECTRICITY CHARGES	74,848,655
22020202	TELEPHONE CHARGES	4,356,378
22020203	INTERNET ACCESS CHARGES	3,610,699
22020205	WATER RATES	6,447,323
22020206	SEWERAGE CHARGES	5,777,356
220203	MATERIALS & SUPPLIES - GENERAL	48,783,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	26,383,492
22020302	BOOKS	2,689,536
22020303	NEWSPAPERS	3,409,043
22020304	MAGAZINES & PERIODICALS	532,132
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,190,729
22020306	PRINTING OF SECURITY DOCUMENTS	11,578,107
220204	MAINTENANCE SERVICES - GENERAL	39,802,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,915,048
22020402	MAINTENANCE OF OFFICE FURNITURE	6,332,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,553,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,221,359
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,920,193
22020406	OTHER MAINTENANCE SERVICES	860,252
220205	TRAINING - GENERAL	84,059,703
22020501	LOCAL TRAINING	84,059,703
220206	OTHER SERVICES - GENERAL	110,345,542
22020601	SECURITY CHARGES	48,164,927
22020603	OFFICE RENT	9,413,630
22020606	CLEANING AND FUMIGATION SERVICES	52,766,985
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,463,340
22020703	LEGAL SERVICES	5,463,340
220208	FUEL & LUBRICANTS - GENERAL	77,314,186
22020801	MOTOR VEHICLE FUEL COST	14,627,008
22020803	PLANT / GENERATOR FUEL COST	62,687,178
220209	FINANCIAL CHARGES - GENERAL	3,850,918
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,850,918
220210	MISCELLANEOUS	81,276,399
22021001	REFRESHMENT & MEALS	4,316,209
22021002	HONORARIUM & SITTING ALLOWANCE	5,068,353
22021003	PUBLICITY & ADVERTISEMENTS	6,332,038
22021004	MEDICAL EXPENSES	2,450,486
22021006	POSTAGES & COURIER SERVICES	4,010,290
22021007	WELFARE PACKAGES	52,766,985
22021009	SPORTING ACTIVITIES	6,332,038
23	CAPITAL EXPENDITURE	7,838,609,530
2301	FIXED ASSETS PURCHASED	277,532,924
230101	PURCHASE OF FIXED ASSETS - GENERAL	277,532,924
23010108	PURCHASE OF BUSES	95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,650,000
23010113	PURCHASE OF COMPUTERS	107,445,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	49,437,924
2302	CONSTRUCTION / PROVISION	1,039,661,113



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,039,661,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			1,025,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			14,661,113
2303	REHABILITATION / REPAIRS			623,815,509
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			623,815,509
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			623,815,509
2305	OTHER CAPITAL PROJECTS			5,897,599,984
230501	ACQUISITION OF NON TANGIBLE ASSETS			5,897,599,984
23050101	RESEARCH AND DEVELOPMENT			5,596,335,685
23050103	MONITORING AND EVALUATION			301,264,299
	TOTAL PERSONNEL			2,420,159,164
	TOTAL OVERHEAD			762,808,422
	TOTAL RECURRENT			3,182,967,586
	TOTAL CAPITAL			7,838,609,530
	TOTAL ALLOCATION			11,021,577,116
0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING		46,170,000
ERGP30139718	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING		427,500,000
ERGP30139720	NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING		85,552,155
ERGP30139721	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	ONGOING		33,032,999
ERGP30139722	IMPLEMENTATION OF NIRP	ONGOING		46,550,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES	ONGOING		42,750,000
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET	ONGOING		104,500,000
ERGP30139725	PROVISION OF COMPACTUS (MASS STORAGE)	ONGOING		66,500,000
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING		47,500,000
ERGP30139727	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	ONGOING		32,832,000
ERGP30139729	EXPORT EXPANSION GRANT (EEG)	ONGOING		2,075,000,000
ERGP30139730	COMPUTERIZATION OF THE FINANCE & ACCOUNTS OFFICES (BUDGET DIVISION)	ONGOING		29,053,709
ERGP30139731	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	ONGOING		43,776,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	ONGOING		55,575,000
ERGP30139733	PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING		211,850,000
ERGP30139734	ANNUAL SUBSCRIPTION TO INTERNATIONAL COMMODITIES ORGANIZATION (ICOs)	ONGOING		8,550,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING		138,598,996
ERGP30139736	IMPLEMENTATION OF THE EXPOPRT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING		85,500,000
ERGP30139737	POPULATION, DEVELOPMENT AND DIGITALIZATION OF THE INDUSTRIAL DATABASE	ONGOING		76,000,000
ERGP30139739	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKING AND INDUSTRIAL CAPACITY	ONGOING		31,456,400
ERGP30139741	ESTABLISHMENT OF TRADE RESOURCE CENTRE	ONGOING		8,550,000
ERGP30139791	PUBLICATION OF APPROVED TRADEMARKS: JOURNAL	ONGOING		38,000,000
ERGP30139795	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS. WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	ONGOING		15,770,000
ERGP30139800	EQUIPPING LEGAL METEOROLOGY OFFICERS FOR THE REQUISITE OFFSHORE SAFETY STANDARD	ONGOING		34,200,000
ERGP30139805	IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	ONGOING		57,000,000
ERGP30139810	REHABILITATION OF BLOCK C, D, G & H AT THE HEADQUARTER AND LAGOS STATE OFFICE	ONGOING		623,815,509
ERGP30139814	ESTABLISHMENT OF PHYSICAL FITNESS CENTRE FOR HEADQUATRES	ONGOING		14,661,113
ERGP30139817	COMMERCE HOUSE PROJECT	ONGOING		1,025,000,000
ERGP30139839	PROCUREMENT OF SPECIALISED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	ONGOING		12,387,924



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30139843	STRATEGY FOR DEVELOPMENT OF INDUSTRY, TRADE AND INVESTMENT STATISTICS	ONGOING	37,050,000
ERGP30139848	PROCUREMENT OF OFFICE EQUIPMENT AND RELATED MATERIALS FOR HEADQUARTERS	ONGOING	107,445,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	ONGOING	25,650,000
ERGP30139867	PURCHASE OF TWO STAFF BUSES	ONGOING	95,000,000
ERGP30139872	DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	25,650,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	34,200,000
ERGP30139951	AFRICA INDUSTRIALIZATION DAY	ONGOING	8,550,000
ERGP30139956	EXPANSION & UPGRADE SECURITY OF INDUSTRIAL PROPERTY FILES	ONGOING	34,200,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK	ONGOING	32,300,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	133,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	42,750,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	ONGOING	51,300,000
ERGP30139977	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP	ONGOING	94,050,000
ERGP30140006	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	NEW	51,300,000
ERGP30140042	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS	NEW	105,118,479
ERGP30140047	IMPLEMENTATION OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP)	NEW	21,952,231
ERGP30140052	ISO 9001 & ISO 17025 WEIGHTS AND MEASURES INSPECTORS.	ONGOING	17,100,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	28,500,000
ERGP30140063	PETROLEUM MEASUREMENT FOR BOTH OFFSHORE AND ONSHORE FOR STAFF EFFECTIVE MONITORING INSPECTION OF OIL AND GAS INSTALLATIONS IN THE COUNTRY	ONGOING	42,750,000
ERGP30140072	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	ONGOING	8,550,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	48,450,000
ERGP30140084	PROCUREMENT OF UTILITY / PROJECT VEHICLES FOR MONITORING AND VERIFICATION.	ONGOING	80,750,000
ERGP30140110	INDUSTRY, TRADE AND INVESTMENT RESEARCH AND DEVELOPMENT	ONGOING	48,597,716
ERGP30140119	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	ONGOING	133,866,798
ERGP30140167	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUALITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	72,734,375
ERGP30140172	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, AND OTHER WORKS OF THE MINISTRY	ONGOING	51,913,126
ERGP30140179	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	ONGOING	42,750,000
ERGP30140216	NIGERIA'S PARTICIPATION AT THE EXPO 2020, DUBAI FROM 20TH OCTOBER, 2020 - 10TH APRIL 2021	NEW	289,750,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA)	NEW	109,250,000
ERGP30140548	STRATEGIC NEGOTIATION AND ENGAGEMENTS	ONGOING	123,500,000
ERGP30143691	HOSTING OF 2020 ORIGIN AFRICA IN NIGERIA	NEW	76,000,000
ERGP30144030	ANNUAL MANDATORY DEVELOPMENT PROGRAMME	NEW	76,000,000
ERGP30144031	NIGERIA ECONOMIC DIPLOMACY INITIATIVE(NEDI)	NEW	66,500,000
ERGP30144032	IMPLEMENTATION OF DOING BUSINESS(LEGAL FRAME WORK)	NEW	33,250,000
ERGP30144033	CREATION OF E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT	NEW	33,250,000
ERGP30144034	ESTABLISHMENT OF PRIMARY DATA BASE CENTRE	NEW	38,000,000
0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		0
23	CAPITAL EXPENDITURE		0
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		0
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		0
0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132765	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT LEKKI MODEL INDUSTRIAL PARK PHASE I LAGOS STATE	ONGOING	0
ERGP1132766	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF SOKOTO FREE TRADE ZONE STATE STATE	ONGOING	0
ERGP1132769	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT ENYIMBA ECONOMIC CITY INDUSTRIAL TOWNSHIP I	ONGOING	0
ERGP1132774	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT OGUN-GUANGDONG FREE TRADE ZONE, OGUN STATE	ONGOING	0
ERGP1144700	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT IBOM DEEP SEA PORT & INDUSTRIAL CITY AKWA-IBOM	NEW	0
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,254,068,309
21	PERSONNEL COST		2,874,603,805
2101	SALARY		2,556,433,796
210101	SALARIES AND WAGES		2,556,433,796
21010101	SALARY		2,556,433,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,170,009
210202	SOCIAL CONTRIBUTIONS		318,170,009
21020201	NHIS		127,268,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,902,005
22	OTHER RECURRENT COSTS		179,464,504
2202	OVERHEAD COST		179,464,504
220201	TRAVEL & TRANSPORT - GENERAL		17,558,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,558,807
220202	UTILITIES - GENERAL		13,912,378
22020201	ELECTRICITY CHARGES		5,817,811
22020202	TELEPHONE CHARGES		4,131,991
22020205	WATER RATES		3,962,576
220203	MATERIALS & SUPPLIES - GENERAL		26,009,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020306	PRINTING OF SECURITY DOCUMENTS		10,767,870
22020309	UNIFORMS & OTHER CLOTHING		1,076,787
220204	MAINTENANCE SERVICES - GENERAL		9,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,178,171
220205	TRAINING - GENERAL		10,897,228
22020501	LOCAL TRAINING		10,897,228
220206	OTHER SERVICES - GENERAL		18,520,737
22020605	SECURITY VOTE (INCLUDING OPERATION)		18,520,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,290
22020703	LEGAL SERVICES		3,589,290
220208	FUEL & LUBRICANTS - GENERAL		8,973,225
22020801	MOTOR VEHICLE FUEL COST		8,973,225
220210	MISCELLANEOUS		70,825,236
22021002	HONORARIUM & SITTING ALLOWANCE		8,327,153
22021003	PUBLICITY & ADVERTISEMENTS		25,412,174
22021004	MEDICAL EXPENSES		2,871,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		13,941,879



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010105	PURCHASE OF MOTOR VEHICLES		117,600,000
23010113	PURCHASE OF COMPUTERS		15,870,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,800,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,530,000
23010119	PURCHASE OF POWER GENERATING SET		57,200,000
	TOTAL PERSONNEL		2,874,603,805
	TOTAL OVERHEAD		179,464,504
	TOTAL RECURRENT		3,054,068,309
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		3,254,068,309
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10140089	PURCHASE OF 11 POWER GENERATING SET	NEW	57,200,000
ERGP12139783	PURCHASE OF 6 UNIT OF (4X4) OPERATIONAL PICK UP	NEW	117,600,000
ERGP29139816	PURCHASE OF 8 NUMBER PRINTERS)	NEW	4,800,000
ERGP29139840	PURCHASE OF 22 NUMBER DESKTOP COMPUTERS	NEW	6,864,000
ERGP29139980	PURCHASE OF 6 NUMBER PHOTOCOPIERS	NEW	4,530,000
ERGP29144736	PURCHASE OF 15 NUMBER LAPTOP COMPUTERS	ONGOING	9,006,000
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,582,068
21	PERSONNEL COST		440,329,068
2101	SALARY		392,634,030
210101	SALARIES AND WAGES		392,634,030
21010101	SALARY		392,634,030
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,695,038
210202	SOCIAL CONTRIBUTIONS		47,695,038
21020201	NHIS		19,078,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,617,023
22	OTHER RECURRENT COSTS		5,253,000
2202	OVERHEAD COST		5,253,000
220203	MATERIALS & SUPPLIES - GENERAL		2,753,000
22020303	NEWSPAPERS		1,550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		453,000
220204	MAINTENANCE SERVICES - GENERAL		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
	TOTAL PERSONNEL		440,329,068
	TOTAL OVERHEAD		5,253,000
	TOTAL RECURRENT		445,582,068
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		445,582,068
0222005001	INDUSTRIAL TRAINING FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,781,605,944
21	PERSONNEL COST		1,500,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,500,000,000
210201	ALLOWANCES		1,500,000,000
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	CAPITAL EXPENDITURE		4,281,605,944
2302	CONSTRUCTION / PROVISION		330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		330,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,000,000
2305	OTHER CAPITAL PROJECTS		3,951,605,944
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,951,605,944
23050101	RESEARCH AND DEVELOPMENT		3,931,605,944
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,500,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		4,281,605,944
	TOTAL ALLOCATION		5,781,605,944
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135847	PROVISION OF GRAINS GRINDING MACHINES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	48,000,000
ERGP1135852	PROVISION OF EMPOWERMENT PROGRAMME: SUPPLY OF GENERATORS, MOTORCYCLES AND SEWING MACHINES IN MACHINA AND JAKUSKO, YOBE STATE	ONGOING	82,605,944
ERGP1135858	SKILL ACQUISITION TRAINING & PROVISION OF EMPOWERMENT FOR YOUTHS AND WOMEN IN ABA NORTH/SOUTH FED. CONST. ABIA STATE.	ONGOING	85,000,000
ERGP23131832	COMPUTER BUMERICAL CONTROL UNIVERSAL MILLING MACHINE	ONGOING	80,000,000
ERGP23131833	MONITORING OF INDUSTRIAL SKILL TRAINING CENTRES PROJECTS ACROSS THE COUNTRY	ONGOING	20,000,000
ERGP27131830	UPGRADING & EXPANSION OF INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA, INCLUDING INTRODUCTION OF NEW TRADE AREA	ONGOING	200,000,000
ERGP30131831	PROVISION OF TRAINING EQUIPMENTS AT INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA	ONGOING	50,000,000
ERGP30135812	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH WEST (PHASE 2)	ONGOING	100,000,000
ERGP30135813	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH CENTRAL (PHASE 2)	ONGOING	100,000,000
ERGP30135816	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH EAST (PHASE 2)	ONGOING	100,000,000
ERGP30135820	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH EAST (PHASE 2)	ONGOING	100,000,000
ERGP30135822	TRAIN THE TRAINER WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN KANO	ONGOING	150,000,000
ERGP30135824	ANIMAL (CATTLE) RANCHING, MILK PROCESSING AND FATTENING IN KANO	ONGOING	42,000,000
ERGP30135839	TRAINING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS AND MAINTENCE IN KANO	ONGOING	50,000,000
ERGP8135880	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH SOUTH (PHASE 2)	ONGOING	100,000,000
ERGP8135883	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH WEST (PHASE 2)	ONGOING	100,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.		72,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN LAGOS ISLAND FEDERAL CONSTITUENCY, LAGOS STATE.		62,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN MIKANG/SHEDAM/QUAN'PAN FEDERAL CONSTITUENCY, PLATEAU STATE.		50,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN TAILORING, FASHION DESIGN AND ICT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE		40,000,000
ERGP22583352	EMPOWERING YOUNG ENTREPRENEURS WITH AGRO MATERIALS AND TOOLS IN NORTH CENTRAL AND SOUTH WEST GEO-POLITICAL ZONES		500,000,000
ERGP22583353	DISTRIBUTION OF EMPOWERMENT EQUIPMENTS TO WOMEN AND YOUTHS IN NORTH WEST GEO-POLITICAL ZONE		550,000,000
ERGP22583354	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN NORTH EAST GEO-POLITICAL ZONE		500,000,000
ERGP95524733	TRAINING AND EMPOWERMENT OF WOMEN IN BEAD MAKING IN D/KUDU/WRA KANO		150,000,000
ERGP95524734	TRAINING AND EMPOWERMENT OF WOMEN IN SOAP PRODUCTION IN D/KUDU/WRA KANO		100,000,000
ERGP95524738	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN VOCATIONAL SKILLS IN EBONYI NORTH SENATORIAL DISTRICT.		250,000,000
ERGP95524735	TRAINING AND EMPOWERMENT OF YOUTH IN POP AND BLOCK MAKING IN D/KUDU/WRA KANO		150,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP22583355	PROVISION AND EMPOWERMENT OF AGRICULTURAL TOOLS TO WOMEN AND YOUTHS IN THE SOUTH EAST AND SOUTH SOUTH GEO-POLITICAL ZONES		450,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,407,330,865
21	PERSONNEL COST		975,933,807
2101	SALARY		868,727,131
210101	SALARIES AND WAGES		868,727,131
21010101	SALARY		868,727,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,206,676
210202	SOCIAL CONTRIBUTIONS		107,206,676
21020201	NHIS		42,882,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,324,006
22	OTHER RECURRENT COSTS		44,358,198
2202	OVERHEAD COST		44,358,198
220201	TRAVEL & TRANSPORT - GENERAL		17,050,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,150,000
220202	UTILITIES - GENERAL		5,808,198
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		1,658,198
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,650,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020406	OTHER MAINTENANCE SERVICES		3,600,000
220208	FUEL & LUBRICANTS - GENERAL		3,300,000
22020801	MOTOR VEHICLE FUEL COST		3,300,000
220210	MISCELLANEOUS		4,900,000
22021001	REFRESHMENT & MEALS		2,500,000
22021007	WELFARE PACKAGES		2,400,000
23	CAPITAL EXPENDITURE		387,038,860
2305	OTHER CAPITAL PROJECTS		387,038,860
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,038,860
23050101	RESEARCH AND DEVELOPMENT		350,436,050
23050102	COMPUTER SOFTWARE ACQUISITION		19,245,311
23050103	MONITORING AND EVALUATION		17,357,499
	TOTAL PERSONNEL		975,933,807
	TOTAL OVERHEAD		44,358,198
	TOTAL RECURRENT		1,020,292,005
	TOTAL CAPITAL		387,038,860
	TOTAL ALLOCATION		1,407,330,865
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138401	IMPLEMENTATION OF OSOP VALUE IN CHAIN IN (STRATEGIC) PRODUCTS IN ZERO IN OIL PLAN) PALM OIL, SOYA ,CASSAVA,CASHEW AND SESAME	NEW	25,214,999
ERGP1138402	EXPORT DEVELOPMENT OF LEATHER UNDER THE AGOA PLATFORM	NEW	26,036,249
ERGP1138407	ESTABLISHMENT OF DOMESTIC EXPORT WAREHOUSE FOR SME THROUGH AGGREGATION CENTERS	NEW	19,643,749
ERGP1138408	SURVEY AND SENSITIZATION OF WOMEN IN EXPORT DEVELOPMENT	NEW	10,296,874
ERGP1138416	FACILITATION OF ZERO TO EXPORT CAPACITY FOR YOUTHS AND POTENTIAL MSME EXPORTERS	NEW	15,714,999
ERGP1138417	IMPLEMENTATION OF REVISED EXPORT EXPANSION GRANT (EEG)	NEW	19,086,380
ERGP1138419	INSTALLATION OF ACCOUNTING SOFTWARE AND CAPACITY DEVELOPMENT OF OPERATIONAL OFFICERS	NEW	19,245,311
ERGP1138426	MEASUREMENT & EVALUATION OF EXPORT DEVELOPMENT PROGRAMMES	NEW	17,357,499
ERGP1138430	STRATEGIC COLLABORATION WITH CBI,ITC BUSINESS FINANCE ETC FOR EXPORT COMPETENCE DEVELOPMENT OF NEPC STAFF AND SMES	NEW	17,357,499
ERGP1138431	SURVEY AND SENSITIZATION IN PROGRAMMES ON INFORMAL TRADE ALONG OKERETE AND SEME BOARDERS	NEW	23,866,561



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CODE	LINE ITEM		AMOUNT =N=
ERGP1138436	STABILISING THE SERVICES SECTOR INTO NATIONAL ECONOMIC POLICY OF NIGERIA	NEW	19,796,874
ERGP1138438	UPGRADING OF EXISTING EXPORT TRAINING INSTITUTE TO FURTHER ENHANCE THE CAPACITY OF THE PARTICIPANTS OF THE YOUTH EXPORT EMPOWERMENT PROGRAMME	NEW	17,357,499
ERGP1138439	DEVELOPING NATIONAL STRATEGY FOR EXPORT FOR PROFESSIONAL SERVICES	NEW	17,357,499
ERGP1138441	IMPLEMENTATION OF NIGERIA DIASPORA EXPORT PROGRAMME (NDEP)	NEW	21,696,874
ERGP1138443	IDENTIFICATION OF 22 PRIORITY EXPORT MARKET DESTINATIONS PROGRAMME	NEW	15,187,812
ERGP1138445	ENHANCING THE EXISTING EXPORT TRADE HOUSES PLATFORMS FOR NIGERIAN MSMEs IN LOME	NEW	51,919,372
ERGP1138447	CONFORMITY PROGRAMME FOR BEANS, SESAME AND GROUND NUT EXPORT FOR EU REQUIREMENT	NEW	15,187,812
ERGP1138448	CONTINUOUS ENHANCEMENT OF CASHEW AND COCOA AS NATIONAL STRATEGIC EXPORT PRODUCTS (NSEP) TO ALIGN WITH THE NATIONAL INDUSTRIAL REVOLUTION PLAN OF GOVERNMENT	NEW	15,187,812
ERGP1138451	VALUE CHAIN EXPORT DEVELOPMENT OF SHEABUTTER AND PALM OIL UNDER ZERO OIL PLAN	NEW	19,527,186
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		138,709,785
23	CAPITAL EXPENDITURE		138,709,785
2301	FIXED ASSETS PURCHASED		129,209,785
230101	PURCHASE OF FIXED ASSETS - GENERAL		129,209,785
23010102	PURCHASE OF OFFICE BUILDINGS		33,250,000
23010105	PURCHASE OF MOTOR VEHICLES		57,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,100,000
23010113	PURCHASE OF COMPUTERS		21,859,785
2305	OTHER CAPITAL PROJECTS		9,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,500,000
23050101	RESEARCH AND DEVELOPMENT		9,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		138,709,785
	TOTAL ALLOCATION		138,709,785
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30144104	PURCHASE OF MOTOR VEHICLES	NEW	57,000,000
ERGP30144105	PURCHASE OF FURNITURE & FITTINGS	NEW	17,100,000
ERGP30144107	PURCHASE OF COMPUTERS & IPADS	NEW	21,859,785
ERGP30144109	PURCHASE OF LIBRARY BOOKS	NEW	9,500,000
ERGP30144110	PERIMETER WALL AND PRELIMINARY WORKS (ABUJA LAND)	NEW	33,250,000
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,997,594,130
21	PERSONNEL COST		1,065,594,130
2101	SALARY		948,425,196
210101	SALARIES AND WAGES		948,425,196
21010101	SALARY		948,425,196
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,168,934
210202	SOCIAL CONTRIBUTIONS		117,168,934
21020201	NHIS		46,867,574
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,301,360
23	CAPITAL EXPENDITURE		4,932,000,000
2302	CONSTRUCTION / PROVISION		3,508,451,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,508,451,100
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,508,451,100
2303	REHABILITATION / REPAIRS		1,012,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,012,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,012,000,000
2305	OTHER CAPITAL PROJECTS		411,548,900



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CODE	LINE ITEM			AMOUNT =N=
230501	ACQUISITION OF NON TANGIBLE ASSETS			411,548,900
23050101	RESEARCH AND DEVELOPMENT			100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION			300,000,000
23050103	MONITORING AND EVALUATION			11,548,900
	TOTAL PERSONNEL			1,065,594,130
	TOTAL OVERHEAD			0
	TOTAL RECURRENT			1,065,594,130
	TOTAL CAPITAL			4,932,000,000
	TOTAL ALLOCATION			5,997,594,130
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1143308	PURCHASE OF OFFICE IN LAGOS	NEW		508,451,100
ERGP1144099	DEVELOPMENT OF INTEGRATED PAYMENT AND IDENTITY MANAGEMENT SOLUTION FOR THE FREE ZONES OPERATION IN NIGERIA	NEW		300,000,000
ERGP1144834	REHABILITATION OF INFRASTRUCTURES AT THE HEAD OFFICE, CFTZ AND KFTZ	NEW		212,000,000
ERGP7140187	BUDGET PREPARATION LOGISTICS AND EVALUATION	NEW		3,548,900
ERGP7140192	PLACEMENT OF ADVERTISEMENT IN COMPLIANCE WITH PUBLIC PROCUREMENT ACT 2007	NEW		4,000,000
ERGP7140194	PRODUCTION OF ANNUAL REPORTS	NEW		4,000,000
ERGP784019443	COMPLETION OF URGRADE OF CALABAR FTZ (PROVISION OF 5 MW IPP AT CALABAR FREE TRADE ZONE)			1,800,000,000
ERGP884019444	CONSTRUCTION OF OKUKU-ECHUMOGA-ALIFORPKA ROAD, YALA, CROSS RIVER NORTH			400,000,000
ERGP884019445	PROVISION OF LEARNING MATERIALS INCLUDING SCIENCE EQUIPMENTS AND TET BOOKS TO VARIOUS SCHOOLS IN CROSS RIVER NORTH			300,000,000
ERGP884019446	PROVISION OF COMPLETE COMPUTER SET WITH PRINTERS AND BACKUPS IN VARIOUS SCHOOLS AND PURCHASE OF LAPTOPS AND TRAINING OF YOUTHS ON REPAIRS IN CROSS RIVER NORTH			200,000,000
ERGP884019447	EMPOWERMENT OF GIRLS AND WOMEN ON ENTREPRENUERSHIP AND SKILLS IN OGOJA, YALA, BEKWARRA, OBUDU AND OBANLIKU IN CROSS RIVER NORTH			100,000,000
ERGP884019448	ENTREPRENUERSHIP TRAINING AND GRAND PROVISION FOR WOMEN IN OSUN EAST SENATORIAL DISTRICT			100,000,000
ERGP884019449	TRAINING ON ONSTRUCTION/REHABILITATION OF ROADS USING LOCAL SOURCED MATERIALS IN ANAMBRA NORTH SENATORIAL DISTRICT			100,000,000
ERGP784019445	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ZAMFARA WEST SENATORIAL DISTRICT			100,000,000
ERGP22583359	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - SANYA - IROME - AGUDA SURULERU ACCESS LINK ROAD TO APAPA - SHODI EXPRESS ROAD, LAGOS			200,000,000
ERGP22583360	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF OMILANI STREET, ITIRE - IKATE, SURULERU, LAGOS			150,000,000
ERGP22583361	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF BARUWA - IJESHA - LAWANSON LINK ROAD, ITIRE - IKATE , SURULERU, LAGOS			200,000,000
ERGP22583362	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF OSHOGBO STREET AGUDA - IJESHA - ITIRE LINK ROAD, SURULERU, LAGOS			250,000,000
0222009001	CONSUMER PROTECTION COUNCIL			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,227,320,157
21	PERSONNEL COST			562,206,408
2101	SALARY			500,969,443
210101	SALARIES AND WAGES			500,969,443
21010101	SALARY			500,969,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			61,236,965
210202	SOCIAL CONTRIBUTIONS			61,236,965
21020201	NHIS			24,494,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			36,742,179
22	OTHER RECURRENT COSTS			280,735,761
2202	OVERHEAD COST			280,735,761
220201	TRAVEL& TRANSPORT - GENERAL			85,576,164



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CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,014,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,564,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,998,008
220202	UTILITIES - GENERAL		12,425,909
22020201	ELECTRICITY CHARGES		5,544,571
22020202	TELEPHONE CHARGES		3,440,417
22020203	INTERNET ACCESS CHARGES		3,089,659
22020205	WATER RATES		351,262
220203	MATERIALS & SUPPLIES - GENERAL		19,968,031
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,049,741
22020302	BOOKS		200,000
22020303	NEWSPAPERS		265,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,453,290
220204	MAINTENANCE SERVICES - GENERAL		15,628,669
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,589,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,298,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,108,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,171,011
22020406	OTHER MAINTENANCE SERVICES		1,110,788
220205	TRAINING - GENERAL		15,241,900
22020501	LOCAL TRAINING		15,241,900
220206	OTHER SERVICES - GENERAL		55,144,000
22020601	SECURITY CHARGES		7,580,000
22020603	OFFICE RENT		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,564,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,636,704
22020701	FINANCIAL CONSULTING		2,100,000
22020703	LEGAL SERVICES		6,536,704
220208	FUEL & LUBRICANTS - GENERAL		17,293,463
22020801	MOTOR VEHICLE FUEL COST		14,237,863
22020803	PLANT / GENERATOR FUEL COST		3,055,600
220209	FINANCIAL CHARGES - GENERAL		4,877,430
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,000
22020902	INSURANCE PREMIUM		4,457,430
220210	MISCELLANEOUS		45,943,491
22021002	HONORARIUM & SITTING ALLOWANCE		24,100,990
22021003	PUBLICITY & ADVERTISEMENTS		6,430,909
22021006	POSTAGES & COURIER SERVICES		4,000,880
22021007	WELFARE PACKAGES		9,810,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,381
23	CAPITAL EXPENDITURE		384,377,988
2301	FIXED ASSETS PURCHASED		123,592,063
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,592,063
23010105	PURCHASE OF MOTOR VEHICLES		93,575,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,778,200
23010113	PURCHASE OF COMPUTERS		14,738,863
23010119	PURCHASE OF POWER GENERATING SET		4,750,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,750,000
2305	OTHER CAPITAL PROJECTS		260,785,925
230501	ACQUISITION OF NON TANGIBLE ASSETS		260,785,925
23050101	RESEARCH AND DEVELOPMENT		95,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		33,250,000
23050103	MONITORING AND EVALUATION		132,535,925
	TOTAL PERSONNEL		562,206,408
	TOTAL OVERHEAD		280,735,761
	TOTAL RECURRENT		842,942,169
	TOTAL CAPITAL		384,377,988
	TOTAL ALLOCATION		1,227,320,157
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16138734	PURCHASE OF MOTOR VEHICLES	ONGOING	93,575,000
ERGP16138740	PURCHASE OF POWER GENERATING SET	ONGOING	4,750,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP16138755	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	4,750,000
ERGP22138767	NATIONAL CONSUMER AWARENESS PROGRAMME	ONGOING	132,535,925
ERGP29138744	PURCHASE OF COMPUTERS, ICT EQUIPMENT & UPGRADE, STUDIO EQUIPMENT & ACCESSORIES	ONGOING	14,738,863
ERGP29138758	CUSTOMIZED ENTERPRISE SOLUTION FOR FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION (FCCPC) INFORMATION MANAGEMENT	ONGOING	33,250,000
ERGP30138760	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS	ONGOING	95,000,000
ERGP7138730	PURCHASE OF OFFICE FURNITURE AND FITTINGS (10 EXECUTIVE TABLES & CHAIRS, 10 OFFICE TABLES & CHAIRS, 2 FIRE PROOF CABINETS, 10 FILE CABINET AND 10 2HP AIR CONDITIONERS)	ONGOING	5,778,200
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		298,608,090
21	PERSONNEL COST		83,179,466
2101	SALARY		73,937,303
210101	SALARIES AND WAGES		73,937,303
21010101	SALARY		73,937,303
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,242,163
210202	SOCIAL CONTRIBUTIONS		9,242,163
21020201	NHIS		3,696,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,545,298
22	OTHER RECURRENT COSTS		89,094,079
2202	OVERHEAD COST		89,094,079
220201	TRAVEL & TRANSPORT - GENERAL		38,016,549
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,685,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,258,422
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,073,072
220202	UTILITIES - GENERAL		1,533,591
22020201	ELECTRICITY CHARGES		1,533,591
220203	MATERIALS & SUPPLIES - GENERAL		613,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,197
22020303	NEWSPAPERS		102,240
220204	MAINTENANCE SERVICES - GENERAL		5,937,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,403,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,533,591
220205	TRAINING - GENERAL		3,450,579
22020501	LOCAL TRAINING		3,450,579
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,871,863
22020701	FINANCIAL CONSULTING		6,589,981
22020703	LEGAL SERVICES		1,281,882
220208	FUEL & LUBRICANTS - GENERAL		3,577,379
22020801	MOTOR VEHICLE FUEL COST		2,299,387
22020803	PLANT / GENERATOR FUEL COST		1,277,992
220210	MISCELLANEOUS		28,093,571
22021002	HONORARIUM & SITTING ALLOWANCE		8,162,885
22021003	PUBLICITY & ADVERTISEMENTS		7,449,162
22021006	POSTAGES & COURIER SERVICES		255,598
22021007	WELFARE PACKAGES		10,851,828
22021009	SPORTING ACTIVITIES		1,374,098
23	CAPITAL EXPENDITURE		126,334,545
2303	REHABILITATION / REPAIRS		126,334,545
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		126,334,545
23030113	REHABILITATION / REPAIRS - ROADS		82,650,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,684,545
	TOTAL PERSONNEL		83,179,466
	TOTAL OVERHEAD		89,094,079
	TOTAL RECURRENT		172,273,545
	TOTAL CAPITAL		126,334,545
	TOTAL ALLOCATION		298,608,090
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	82,650,000
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	43,684,545
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		252,070,002
22	OTHER RECURRENT COSTS		110,425,002
2202	OVERHEAD COST		110,425,002
220201	TRAVEL & TRANSPORT - GENERAL		62,114,063
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,944,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,563,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,606,250
220202	UTILITIES - GENERAL		16,563,750
22020201	ELECTRICITY CHARGES		5,521,250
22020205	WATER RATES		5,521,250
22020206	SEWERAGE CHARGES		5,521,250
220204	MAINTENANCE SERVICES - GENERAL		13,803,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,760,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,901,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,313
22020406	OTHER MAINTENANCE SERVICES		2,760,625
220206	OTHER SERVICES - GENERAL		4,140,938
22020601	SECURITY CHARGES		4,140,938
220208	FUEL & LUBRICANTS - GENERAL		13,803,125
22020801	MOTOR VEHICLE FUEL COST		2,760,625
22020803	PLANT / GENERATOR FUEL COST		11,042,500
23	CAPITAL EXPENDITURE		141,645,000
2301	FIXED ASSETS PURCHASED		112,371,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		112,371,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		112,371,700
2305	OTHER CAPITAL PROJECTS		29,273,300
230501	ACQUISITION OF NON TANGIBLE ASSETS		29,273,300
23050101	RESEARCH AND DEVELOPMENT		29,273,300
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		110,425,002
	TOTAL RECURRENT		110,425,002
	TOTAL CAPITAL		141,645,000
	TOTAL ALLOCATION		252,070,002
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5144094	ORGANIC PEST CONTORL OF SELECTED AGRO COMMODITY FOR EXPORT	NEW	42,493,500
ERGP5144096	SENSITIZATION OF STAKEHOLDERDS ON FEDERATION OF COCOA COMMERCE (FCC) RULES AND REGULATIONS IN GRADING OF COCOA	NEW	29,273,300
ERGP5144097	PROCUREMENT OF MODERN MOBILE PRODUCE TESTING EQUIPMENT	NEW	41,549,200
ERGP5144098	DOMICILIATION OF CODEX ALIMENTARIUS STANDARDS IN PRODUCE INSPECTION, TESTING AND CERTIFICATION FOR EXPORT	NEW	28,329,000
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,504,522
21	PERSONNEL COST		349,291,108
2101	SALARY		349,291,108
210101	SALARIES AND WAGES		349,291,108
21010101	SALARY		349,291,108
22	OTHER RECURRENT COSTS		45,269,640
2202	OVERHEAD COST		45,269,640
220202	UTILITIES - GENERAL		20,305,968
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220206	OTHER SERVICES - GENERAL		12,523,912
22020603	OFFICE RENT		6,200,000
22020604	RESIDENTIAL RENT		6,323,912



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		3,439,760
22020902	INSURANCE PREMIUM		3,439,760
220210	MISCELLANEOUS		9,000,000
22021004	MEDICAL EXPENSES		9,000,000
23	CAPITAL EXPENDITURE		148,943,774
2305	OTHER CAPITAL PROJECTS		148,943,774
230501	ACQUISITION OF NON TANGIBLE ASSETS		148,943,774
23050101	RESEARCH AND DEVELOPMENT		148,943,774
	TOTAL PERSONNEL		349,291,108
	TOTAL OVERHEAD		45,269,640
	TOTAL RECURRENT		394,560,748
	TOTAL CAPITAL		148,943,774
	TOTAL ALLOCATION		543,504,522
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	64,135,057
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	NEW	9,302,400
ERGP30140064	PARTICIPATION IN AFRICAN, CARREBEAN AND PACIFIC WTO TRADE MINISTERS MEETING IN JAMAICA	NEW	4,095,564
ERGP30140074	PURCHASE OF 3 UNITS OF NEW OFFICIAL VEHICLES FOR THE AMBASSADOR TO WTO'S USE, CDA'S USE AND GENERAL UTILITY USE FOR THE TRADE OFFICE.	NEW	26,777,625
ERGP30140092	PARTICIPATION IN FRIENDS OF E-COMMERCE MEETING, TOKYO JAPAN	NEW	3,810,564
ERGP30140098	PARTICIPATION IN WTO TRADE FACILITATION IMPLEMENTATION REVIEW, NEW YORK, USA	NEW	3,715,564
ERGP30140114	PROCUREMENT OF FURNITURE	NEW	15,390,000
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	NEW	7,239,000
ERGP30140183	HOSTING OF SEMINAR IN GENEVA ON MARKET ACCESS OPURTUNITIES AND INVESTMENT POTENTIALS IN NIGERIA. PARTICIPANTS ARE EXPECTED FROM WTO MEMBER STATES FROM EUROPE, ASIA, AMERICA, CANADA AND OTHER AFRICAN COUNTRIES	NEW	14,478,000
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,086,479,299
21	PERSONNEL COST		810,258,560
2101	SALARY		720,229,831
210101	SALARIES AND WAGES		720,229,831
21010101	SALARY		720,229,831
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,028,729
210202	SOCIAL CONTRIBUTIONS		90,028,729
21020201	NHIS		36,011,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,017,237
22	OTHER RECURRENT COSTS		101,264,217
2202	OVERHEAD COST		101,264,217
220201	TRAVEL& TRANSPORT - GENERAL		6,565,892
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,565,892
220202	UTILITIES - GENERAL		9,875,191
22020203	INTERNET ACCESS CHARGES		9,431,362
22020206	SEWERAGE CHARGES		443,829
220203	MATERIALS & SUPPLIES - GENERAL		6,657,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,993,074
22020306	PRINTING OF SECURITY DOCUMENTS		1,664,358
220204	MAINTENANCE SERVICES - GENERAL		16,643,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,438,288
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,438,288
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,438,288
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,328,716
220205	TRAINING - GENERAL		23,772,579
22020501	LOCAL TRAINING		23,772,579
220206	OTHER SERVICES - GENERAL		11,761,463
22020601	SECURITY CHARGES		11,761,463
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,767,004



2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		3,328,716
22020703	LEGAL SERVICES		4,438,288
220208	FUEL & LUBRICANTS - GENERAL		12,205,292
22020801	MOTOR VEHICLE FUEL COST		6,657,432
22020803	PLANT / GENERATOR FUEL COST		5,547,860
220209	FINANCIAL CHARGES - GENERAL		3,885,406
22020901	BANK CHARGES (OTHER THAN INTEREST)		556,690
22020902	INSURANCE PREMIUM		3,328,716
220210	MISCELLANEOUS		2,130,378
22021006	POSTAGES & COURIER SERVICES		2,130,378
23	CAPITAL EXPENDITURE		1,174,956,522
2302	CONSTRUCTION / PROVISION		1,127,456,522
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,127,456,522
23020114	CONSTRUCTION / PROVISION OF ROADS		332,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		794,956,522
2305	OTHER CAPITAL PROJECTS		47,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,500,000
23050101	RESEARCH AND DEVELOPMENT		47,500,000
	TOTAL PERSONNEL		810,258,560
	TOTAL OVERHEAD		101,264,217
	TOTAL RECURRENT		911,522,777
	TOTAL CAPITAL		1,174,956,522
	TOTAL ALLOCATION		2,086,479,299
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139776	ESTABLISHMENT OF FREE ZONE REGISTRY	NEW	47,500,000
ERGP12144473	COMPLETION OF IITA-OGFZA ROAD	NEW	332,500,000
ERGP2141601	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE TO FREE ZONE	NEW	758,739,104
	CAPACITY BUILDING		36,217,418
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,686,611,467
21	PERSONNEL COST		55,573,592
2101	SALARY		49,398,749
210101	SALARIES AND WAGES		49,398,749
21010101	SALARY		49,398,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,174,843
210202	SOCIAL CONTRIBUTIONS		6,174,843
21020201	NHIS		2,469,937
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,704,906
22	OTHER RECURRENT COSTS		70,889,649
2202	OVERHEAD COST		70,889,649
220201	TRAVEL & TRANSPORT - GENERAL		14,966,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,198,828
220202	UTILITIES - GENERAL		4,594,090
22020201	ELECTRICITY CHARGES		1,510,117
22020202	TELEPHONE CHARGES		888,698
22020203	INTERNET ACCESS CHARGES		908,693
22020205	WATER RATES		830,042
22020206	SEWERAGE CHARGES		456,540
220203	MATERIALS & SUPPLIES - GENERAL		6,575,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,122,910
22020303	NEWSPAPERS		906,069
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,529
220204	MAINTENANCE SERVICES - GENERAL		6,301,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,048,457
22020402	MAINTENANCE OF OFFICE FURNITURE		790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		790,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,506
220205	TRAINING - GENERAL		1,484,080
22020501	LOCAL TRAINING		1,484,080
220206	OTHER SERVICES - GENERAL		7,146,805



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		3,061,725
22020606	CLEANING AND FUMIGATION SERVICES		4,085,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,937,561
22020701	FINANCIAL CONSULTING		7,516,308
22020703	LEGAL SERVICES		1,630,549
22020704	ENGINEERING SERVICES		790,704
220208	FUEL & LUBRICANTS - GENERAL		7,954,337
22020801	MOTOR VEHICLE FUEL COST		3,807,627
22020803	PLANT / GENERATOR FUEL COST		4,146,710
220209	FINANCIAL CHARGES - GENERAL		4,002,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,570
22020902	INSURANCE PREMIUM		3,302,091
220210	MISCELLANEOUS		7,926,798
22021001	REFRESHMENT & MEALS		707,623
22021002	HONORARIUM & SITTING ALLOWANCE		4,289,717
22021003	PUBLICITY & ADVERTISEMENTS		880,837
22021006	POSTAGES & COURIER SERVICES		682,060
22021007	WELFARE PACKAGES		662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		703,673
23	CAPITAL EXPENDITURE		1,560,148,226
2302	CONSTRUCTION / PROVISION		1,436,648,092
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,436,648,092
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,436,648,092
2305	OTHER CAPITAL PROJECTS		123,500,134
230501	ACQUISITION OF NON TANGIBLE ASSETS		123,500,134
23050101	RESEARCH AND DEVELOPMENT		123,500,134
	TOTAL PERSONNEL		55,573,592
	TOTAL OVERHEAD		70,889,649
	TOTAL RECURRENT		126,463,241
	TOTAL CAPITAL		1,560,148,226
	TOTAL ALLOCATION		1,686,611,467
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136623	SUPPLY OF SINGLE PHASE AND 3-PHASE PREPAID METERS	ONGOING	42,750,000
ERGP27131872	RECONSTRUCTION OF PERIMETER FENCE AT THE INDEPENDENCE BUILDING PREMISES	ONGOING	61,750,000
ERGP27131874	CONSTRUCTION OF A MULTI-STOREY CAR PARK FOR THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER, LAGOS	ONGOING	228,202,547
ERGP27136605	CONSTRUCTION OF A COMMERCIAL SIZED CANOPYMARQUEE TENT IN THE TBS COMPLEX	ONGOING	263,945,545
ERGP27136618	REHABILITATION OF 185M LENGTH TERRACE WIND IN THE TBS	ONGOING	52,250,000
ERGP27136629	REINSTALLATION OF LIGHTENING FITTINGS FOR THE PARADE GROUND	ONGOING	90,250,000
ERGP28136601	TOTAL REHABILITATION OF INDUSTRIAL WATER TREATMENT PLANT AND OVERHEAD TANK	ONGOING	47,500,000
ERGP30138179	EQUIPPING FIELD OFFICERS FOR CONTINUOUS FIELD DATA SURVEY AND GATHERING	NEW	76,000,000
ERGP30138228	SENSITIZATION AND PUBLIC ENLIGHTENMENT PROGRAM ON THE ESTABLISHMENT OF THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER, LAGOS	NEW	47,500,134
	REPLACEMENT OF STEEL ROOF TRUSSES		150,000,000
ERGP22583404	REPLACEMENT OF ROOFING AND STEEL ROOF TRUSSES IN THE EAST AND WEST PAVILIONS AND TERRACE		200,000,000
ERGP22583405	REPLACEMENT OF PERIMETER FENCE OF TBS COMPLEX		180,000,000
ERGP22583406	INSTALLATION OF CCTV SECURITY SYSTEM IN THE WHOLE TBS COMPLEX		120,000,000
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,274,698,385
21	PERSONNEL COST		157,741,997
2101	SALARY		140,215,109
210101	SALARIES AND WAGES		140,215,109
21010101	SALARY		140,215,109
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,526,888
210202	SOCIAL CONTRIBUTIONS		17,526,888
21020201	NHIS		7,010,755



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,516,133
22	OTHER RECURRENT COSTS		101,781,037
2202	OVERHEAD COST		101,781,037
220201	TRAVEL & TRANSPORT - GENERAL		10,810,546
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,738,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,897,706
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,923
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,086,923
220202	UTILITIES - GENERAL		8,586,694
22020201	ELECTRICITY CHARGES		3,912,923
22020202	TELEPHONE CHARGES		869,539
22020203	INTERNET ACCESS CHARGES		1,304,308
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,499,924
220203	MATERIALS & SUPPLIES - GENERAL		2,119,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,576,039
22020305	PRINTING OF NON SECURITY DOCUMENTS		543,462
220204	MAINTENANCE SERVICES - GENERAL		1,815,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		869,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		728,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		217,384
220205	TRAINING - GENERAL		23,536,711
22020501	LOCAL TRAINING		15,956,952
22020502	INTERNATIONAL TRAINING		7,579,759
220206	OTHER SERVICES - GENERAL		20,974,744
22020601	SECURITY CHARGES		2,662,961
22020603	OFFICE RENT		15,814,731
22020606	CLEANING AND FUMIGATION SERVICES		2,497,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,384,448
22020701	FINANCIAL CONSULTING		2,602,875
22020702	INFORMATION TECHNOLOGY CONSULTING		2,602,875
22020703	LEGAL SERVICES		2,178,698
220208	FUEL & LUBRICANTS - GENERAL		7,268,732
22020801	MOTOR VEHICLE FUEL COST		4,367,005
22020803	PLANT / GENERATOR FUEL COST		2,901,727
220209	FINANCIAL CHARGES - GENERAL		967,361
22020902	INSURANCE PREMIUM		967,361
220210	MISCELLANEOUS		18,317,138
22021001	REFRESHMENT & MEALS		1,326,856
22021002	HONORARIUM & SITTING ALLOWANCE		652,153
22021003	PUBLICITY & ADVERTISEMENTS		5,813,063
22021004	MEDICAL EXPENSES		3,901,442
22021006	POSTAGES & COURIER SERVICES		1,515,951
22021007	WELFARE PACKAGES		1,842,029
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,265,644
23	CAPITAL EXPENDITURE		1,015,175,351
2303	REHABILITATION / REPAIRS		670,775,351
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		670,775,351
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		670,775,351
2305	OTHER CAPITAL PROJECTS		344,400,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		344,400,000
23050102	COMPUTER SOFTWARE ACQUISITION		91,200,000
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA		253,200,000
	TOTAL PERSONNEL		157,741,997
	TOTAL OVERHEAD		101,781,037
	TOTAL RECURRENT		259,523,034
	TOTAL CAPITAL		1,015,175,351
	TOTAL ALLOCATION		1,274,698,385
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29140704	PROCUREMENT AND DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES.	NEW	44,650,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP29140713	COMPLETION OF THE DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES. COLOCATION SITE REQUIREMENT	NEW	46,550,000
ERGP30140318	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSESSORS AND OTHER MARKET ACTORS IN GOMBE	NEW	26,600,000
ERGP30140322	PRODUCT DEVELOPMENT: CONTRACT DESIGN AND SPECIFICATION FOR NCX TRADING PLATFORM	NEW	26,600,000
ERGP5140238	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN IDANRE, IGBARA OKE ONDO STATE	NEW	23,750,000
ERGP5140248	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN SAMINAKA KADUNA STATE	NEW	19,000,000
ERGP5140261	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN TARABA STATE	NEW	38,000,000
ERGP5140268	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN GOMBE STATE	NEW	38,000,000
ERGP5140272	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN YOLA, ADAMAWA STATE	NEW	38,000,000
ERGP5140277	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ZAMFARA STATE	NEW	19,000,000
ERGP5140296	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN BAUCHI AND GOMBE STATES	NEW	39,900,000
ERGP5140301	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN SAMINAKA, KADUNA STATE	NEW	20,900,000
ERGP5140305	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN TARABA AND ADAMAWA STATES	NEW	36,100,000
ERGP5140312	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ONDO STATE	NEW	17,281,264
ERGP5140677	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN ZAMFARA STATE	NEW	73,250,000
ERGP5140683	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN BAUCHI STATE	NEW	33,250,000
ERGP22583358	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN MARTE/MONGUNO/NGANZAI		200,000,000
	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN CROSS RIVER NORTH		10,344,087
	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN OTUKPO, BENUE STATE.	ONGOING	10,000,000
	ACQUISITION /LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUNCING AREAS IN JOS SOUTH, PLATEAU STATE.		8,000,000
	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSESSORS AND OTHER MARKET ACROSS IN ILESHA, OSUN STATE.		8,000,000
	CAPACITY BUILDING FOR FARMERS AND PROCESSORS IN CROSS RIVER CENTRAL		8,000,000
	ENTERPRENUERSHIP AND SKILL ACQUISITION PROGRAMME FOR AGRICULTURAL PRODUCE IN OKPOKWU LGA, BENUE STATE (A COMMODITY MARKETING ADVOCACY FOR YOUTHS AND WOMEN)		8,000,000
	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN DEKINA LGA, KOGI STATE		8,000,000
	LEASING REHABILITATION AND RENOVATION OF WAREHOUSE IN JIGAWA STATE	ONGOING	8,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN EDO, BY NO40/50 MISSION ROAD, BENIN CITY, EDO STATE		6,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		264,844,389
21	PERSONNEL COST		128,865,350
2101	SALARY		128,865,350
210101	SALARIES AND WAGES		128,865,350
21010101	SALARY		128,865,350
22	OTHER RECURRENT COSTS		8,284,236
2202	OVERHEAD COST		8,284,236
220202	UTILITIES - GENERAL		1,439,172
22020201	ELECTRICITY CHARGES		999,172
22020202	TELEPHONE CHARGES		440,000
220204	MAINTENANCE SERVICES - GENERAL		322,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		322,288
220206	OTHER SERVICES - GENERAL		6,002,480
22020603	OFFICE RENT		2,997,392
22020604	RESIDENTIAL RENT		3,005,088
220210	MISCELLANEOUS		520,296
22021004	MEDICAL EXPENSES		261,008
22021006	POSTAGES & COURIER SERVICES		259,288
23	CAPITAL EXPENDITURE		127,694,803
2305	OTHER CAPITAL PROJECTS		127,694,803
230501	ACQUISITION OF NON TANGIBLE ASSETS		127,694,803
23050101	RESEARCH AND DEVELOPMENT		127,694,803
	TOTAL PERSONNEL		128,865,350
	TOTAL OVERHEAD		8,284,236
	TOTAL RECURRENT		137,149,586
	TOTAL CAPITAL		127,694,803
	TOTAL ALLOCATION		264,844,389
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30139835	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	NEW	50,670,349
ERGP30139851	HOSTING OF NIGERIA- TAIWAN BUSINESS FORUM , FOOD AGRICULTURAL TECHONOLGY , FAIR AND LUNCHES/DINNER	NEW	30,284,405
ERGP30139861	TRANSLATION & PRINITING OF PROMOTIONAL MATERIALS INTO CHINESE	NEW	14,777,461
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS	NEW	9,239,534
ERGP30139889	PURCHASE OF TWO NEW OPERATIONAL VEHICLE	NEW	14,250,000
ERGP30139896	PURCHASE OF NEW OFFICE FURNITURE & EQUIPMENT	NEW	8,473,054
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		254,417,056
21	PERSONNEL COST		114,026,088
2101	SALARY		114,026,088
210101	SALARIES AND WAGES		114,026,088
21010101	SALARY		114,026,088
22	OTHER RECURRENT COSTS		10,660,506
2202	OVERHEAD COST		10,660,506
220202	UTILITIES - GENERAL		152,500
22020201	ELECTRICITY CHARGES		152,500
220203	MATERIALS & SUPPLIES - GENERAL		1,098,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,000
220204	MAINTENANCE SERVICES - GENERAL		5,914,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,914,422
220206	OTHER SERVICES - GENERAL		3,495,584
22020603	OFFICE RENT		71,000
22020604	RESIDENTIAL RENT		3,424,584
23	CAPITAL EXPENDITURE		129,730,462
2305	OTHER CAPITAL PROJECTS		129,730,462
230501	ACQUISITION OF NON TANGIBLE ASSETS		129,730,462
23050101	RESEARCH AND DEVELOPMENT		129,730,462



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2022001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		114,026,088
	TOTAL OVERHEAD		10,660,506
	TOTAL RECURRENT		124,686,594
	TOTAL CAPITAL		129,730,462
	TOTAL ALLOCATION		254,417,056
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114472	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	59,851,606
ERGP30140051	PURCHASE OF WORKING MATERIALS	NEW	6,708,370
ERGP30140065	PURCHASE OF OFFICIAL CAR	NEW	10,411,950
ERGP30140085	PARTICIPATION IN TRADE FAIR, FORUM, IMPORT-EXPORT IN CHINA	NEW	49,823,624
ERGP30140106	MARKET RESEARCH	NEW	2,934,912
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,468,621,014
21	PERSONNEL COST		424,583,173
2101	SALARY		377,407,265
210101	SALARIES AND WAGES		377,407,265
21010101	SALARY		377,407,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,175,908
210202	SOCIAL CONTRIBUTIONS		47,175,908
21020201	NHIS		18,870,363
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,305,545
22	OTHER RECURRENT COSTS		193,904,009
2202	OVERHEAD COST		193,104,009
220201	TRAVEL & TRANSPORT - GENERAL		44,495,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,737,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,758,000
220202	UTILITIES - GENERAL		9,485,800
22020201	ELECTRICITY CHARGES		6,039,000
22020202	TELEPHONE CHARGES		446,800
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,918,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,538,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,646,000
220204	MAINTENANCE SERVICES - GENERAL		7,379,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,500
22020406	OTHER MAINTENANCE SERVICES		238,729
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		41,434,000
22020601	SECURITY CHARGES		34,450,000
22020603	OFFICE RENT		3,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,984,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,309,761
22020701	FINANCIAL CONSULTING		5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,991,528
22020703	LEGAL SERVICES		350,000
220208	FUEL & LUBRICANTS - GENERAL		11,604,720
22020801	MOTOR VEHICLE FUEL COST		5,636,800
22020803	PLANT / GENERATOR FUEL COST		5,967,920
220209	FINANCIAL CHARGES - GENERAL		10,498,117
22020902	INSURANCE PREMIUM		10,498,117
220210	MISCELLANEOUS		47,979,076
22021001	REFRESHMENT & MEALS		3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE		19,760,000
22021003	PUBLICITY & ADVERTISEMENTS		4,532,776
22021006	POSTAGES & COURIER SERVICES		1,118,100



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CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		18,946,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
2204	GRANTS AND CONTRIBUTIONS		800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		800,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		400,000
23	CAPITAL EXPENDITURE		14,850,133,832
2301	FIXED ASSETS PURCHASED		44,650,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,650,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,750,000
23010113	PURCHASE OF COMPUTERS		14,250,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,800,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,000,000
2305	OTHER CAPITAL PROJECTS		14,805,483,832
230501	ACQUISITION OF NON TANGIBLE ASSETS		14,805,483,832
23050101	RESEARCH AND DEVELOPMENT		14,805,483,832
	TOTAL PERSONNEL		424,583,173
	TOTAL OVERHEAD		193,904,009
	TOTAL RECURRENT		618,487,182
	TOTAL CAPITAL		14,850,133,832
	TOTAL ALLOCATION		15,468,621,014
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	95,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	99,750,000
ERGP12145326	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY	ONGOING	95,000,000
ERGP16141004	DEVELOPMENT OF HUMAN RESOURCES POLICY	NEW	14,250,000
ERGP22140955	LITIGATION & LEGAL SERVICES	NEW	19,000,000
ERGP28145341	CONSTRUCTION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS IN KAURA NAMODA SHINKAFI, ZURMI AND BIRNI MAGAJJI TOWN HALL IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	133,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	23,750,000
ERGP29141011	DIGITAL FILE TRACKING & ARCHIVING	NEW	28,500,000
ERGP29145016	SUPPLY OF LATOPS TO SELECTED YOUTHS IN YOBE NORTH	ONGOING	100,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	38,000,000
ERGP30114956	SMEDAN LIBRARY : PURCHASE OF BOOKS & EQUIPMENT	ONGOING	19,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	190,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	23,750,000
ERGP30140316	TALENT HUNT	NEW	28,500,000
ERGP30145445	PROVISION OF ENTREPRENUERSHIP PROGRAMME IN NORTH EAST GEO POLITICAL ZONE	ONGOING	200,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	546,000,000
ERGP7141050	ASSET AND INVENTORY MANAGEMENT	NEW	19,000,000
ERGP7141060	IMPLEMENTATION OF FINANCIAL MAGEMENT REFORMS (IPSAS ACCRUAL)	NEW	33,250,000
ERGP8114915	REVITALIZATION OF ANOTHER 6 NO. INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	1,121,602,000
ERGP8114923	PRODUCTION OF RADIO AND TELEVISION JINGLES	ONGOING	47,500,000
ERGP8114925	WORLD MSME DAY	ONGOING	9,500,000
ERGP8114928	PROJECT SPECIFIC CAPACITY BUILDING MSME	ONGOING	71,250,000
ERGP8114933	PURCHASE OF HILUX VEHICLES (3 NO. 4 X 4 PROJECT VEHICLES) AND ITS ACCESSORIES	ONGOING	47,500,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	45,041,799
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	43,750,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	2,850,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	14,250,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	3,800,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	4,750,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	450,000,000
ERGP8114951	E-BUSINESS YOUTH EMPOWERMENT	ONGOING	42,750,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	27,443,780



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CODE	LINE ITEM		AMOUNT =N=
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	79,334,377
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	47,975,000
ERGP8140367	EMPOWERMENT INITIATIVE FOR MSME/ESTABLISHMENT OF MICRO FINANCE BANK	NEW	190,000,000
ERGP8140403	COORDINATION ACTIVITIES PROGRAMME FOR MSMES	NEW	35,150,000
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	47,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	NEW	38,000,000
ERGP8140571	AUTOMOTIVE CLUSTER ENHANCEMENT SCHEME	NEW	38,000,000
ERGP8140665	DEVELOPMENT OF CATALOGUE FOR MSMES	NEW	63,650,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	NEW	23,750,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION & ACCREDITATION FRAMEWORK	NEW	28,500,000
ERGP8140796	MSMES EXPORT FACILITATION PROGRAMME	NEW	9,500,000
ERGP8140819	SMEDAN SELECT	NEW	9,500,000
ERGP8140836	MSME MARKET LINKAGE INITIATIVE	NEW	23,750,000
ERGP8140849	YOUNG BUSINESS OWNERS IN NIGERIA (YBON)	NEW	38,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	NEW	70,300,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	NEW	2,037,122,637
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	NEW	2,850,000
ERGP8141024	PURCHASE OF 300KVA GENERATOR	NEW	23,750,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERSS	NEW	4,750,000
ERGP8141038	GENERAL OFFICE RENOVATION	NEW	146,550,000
ERGP8145015	SUPPLY OF EMPOWERMENT EQUIPMENT AND STARTER PARKS FOR YOUTH AND WOMEN IN MACHINA AND BADE LGA, YOBE STATE	ONGOING	100,000,000
ERGP8145018	SUPPLY OF MOTORCYCLES IN DANGE/SHUNI LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP8145020	SUPPLY OF TRICYCLES IN TAKATUKU COMMITY SOKOTO	ONGOING	20,000,000
ERGP8145023	SUPPLY OF GRINDING MACHINES IN TAUMA COMMITY IN SOKOTO	ONGOING	20,000,000
ERGP8145025	SUPPLY OF BLOCK MOULDING MACHINES IN TURETA LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP8145028	SUPPLY OF SEWING MACHINES IN BODINGA LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP8145031	SUPPLY OF TRICYCLES IN BURSARI,GAIDAM, YSUFARI FEDERAL CONSTITUENCY, IN YOBE STATE	ONGOING	30,000,000
ERGP8145035	SUPPLY OF MACHINES AND FARM IMPLEMENT IN BURSARI, GAIDAM, YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	20,000,000
ERGP8145039	STRATEGIC EMPOWERMENT PROGRAMME IN BADE, NGURU, MACHINA, AND EMIRATE COUNCIL OF YOBE STATE	ONGOING	70,000,000
ERGP8145044	SUPPLY OF TRICYCLES IN YOBE NORTH SENETORIAL DISTRICT, YOBE NORTH	ONGOING	80,000,000
ERGP8145046	SUPPLY OF GRINDING MACHINES IN YOBE NORTH SENETORIAL DISTRICT, YOBE STATE	ONGOING	70,000,000
ERGP8145339	CONSTRUCTION AND EQUIPPING OF TOWN HALL IN ZURMI TOWN IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	190,000,000
ERGP8145340	CONSTRUCTION AND EQUIPPING OF TOWN HALL IN KAURA -NAMODA TOWN IN ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING	190,000,000
ERGP99853345	SUPPLY OF HAGBITO TILERS 13.0 HNT, 1000C TO FARMERS IN SOUTH SOUTH STATES		150,000,000
ERGP54144452	ENTREPRENEURSHIP GRANT FOR YOUTH AND WOMEN IN 10 DIFFERENT COMMUNITIES IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE		100,000,000
ERGP28144961	PROVISION OF SOLAR POWERED BOREHOLE IN ISUIKWUATO/UMUNNEOCHI FED CONST		150,000,000
ERGP27144956	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCKS ACROSS ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY		200,000,000
ERGP10145101	ELECTRIFICATION OF POTISKUM-DUDDAYE-MANDAGAI-DUGUM TO GARIN GAMBO (10KM) IN NANGERE/POTISKUM FEDERAL CONSTITUENCY, YOBE STATE		50,000,000
ERGP92146542	SUPPLY OF TRICYCLES TO YOUTH IN YOLA NORTH LGA, ADAMAWA STATE		100,000,000
ERGP8144939	RURAL TO URBAN MASS TRANSIT EMPOWERMENT PROGRAMME FOR SELECTED LOCAL GOVERNMENT AREAS		200,000,000
ERGP12144950	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUIKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY		500,000,000



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ERGP12144951	TRAINING AND EMPOWERMENT IN TAILORING, GSM REPAIRS, FASHION DESIGN, HAIR DRESSING, VULCANIZING AND ICT @ N35,000,000 EACH IN LAGOS EAST SENATORIAL DISTRICT LAGOS STATE.		210,000,000
ERGP12144952	TRAINING AND EMPOWERMENT IN TAILORING, GSM REPAIRS, FASHION DESIGN, HAIR DRESSING, VULCANIZING AND ICT @ N20,000,000 EACH IN ILLELA/ GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE.		120,000,000
ERGP12144953	TRAINING AND EMPOWERMENT IN TAILORING IN BASHAR, WASE LGA, PLATEAU STATE.		20,000,000
ERGP12144954	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIR @ N15,000,000 EACH IN AKURE, ONDO STATE.		30,000,000
ERGP12144955	TRAINING AND EMPOWERMENT IN GSM REPAIR IN SURULERE, LAGOS STATE.		20,000,000
ERGP12144956	TRAINING AND EMPOWERMENT IN FASHION DESIGN IN OKENE, KOGI STATE		10,000,000
ERGP12144957	TRAINING AND EMPOWERMENT IN TAILORING, HAIR DRESSING AND ICT @N15,000,000 EACH IN UROMI-IN ESAN NORTH EAST LGA, EDO STATE.		45,000,000
ERGP12144958	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIR @ N10,000,000 EACH IN EFEKPE-IMANI OLAMABORO LGA, KOGI STATE.		20,000,000
ERGP12144959	TRAINING AND EMPOWERMENT IN TAILORING AND ICT @ N15,000,000 EACH IN ABBA NA SHEHU WARD JOS NORTH LGA, PLATEAU STATE.		30,000,000
ERGP12144960	TRAINING AND EMPOWERMENT IN FASHION DESIGN IN IMIEGBA VILLAGE IN ETSAKO EAST, EDO STATE		10,000,000
ERGP12144961	TRAINING AND EMPOWERMENT IN TAILORING AND HAIR DRESSING @ N10,000,000 EACH IN ULAJA AND IYALE DEKINA LGA, KOGI STATE		20,000,000
ERGP12144962	TRAINING AND EMPOWERMENT IN TAILORING IN DIKWA, YOBE STATE.		11,000,000
ERGP12144963	STRATEGIC EMPOWERMENT PROGRAMME ON YOUTH AND WOMEN IN D'KUDU AND WRA LGAs, KANO STATE		150,000,000
ERGP12144964	GRANTS TO SMALL AND MEDIUM TRADERS IN D'KUDU AND WRA, LGAs, KANO STATE		118,464,239
ERGP22583363	PROVISION OF GRANTS TO YOUTHS AND WOMEN IN SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY	NEW	100,000,000
ERGP22583364	SUPPLY OF BRAND TVS TRICYCLES FOR BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		50,000,000
ERGP22583365	TRAINING AND EMPOWERMENT OF TRADERS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP22583366	CONSTRUCTION OF TOWN HALL AT ALIERO LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583367	CONSTRUCTION OF TOWN HALL AT BUNZA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583368	CONSTRUCTION OF TOWN HALL AT GWANDU LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583369	CONSTRUCTION OF TOWN HALL AT JEGA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583370	CONSTRUCTION OF TOWN HALL AT MAIYAMA LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP22583371	PROCUREMENT OF FERTILIZER TO JEGA, GWANDU & ALIERO LGAs, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP22583372	SUPPLY OF FERTILIZER TO MAIYAMA AND KOKO LGAs, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP22583373	TRAINING OF WOMEN AND YOUTHS IN THE 6 LGAs OF OGUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP95524737	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EBONYI NORTH SENATORIAL DISTRICT.		250,000,000
ERGP22583374	VOCATIONAL TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	300,000,000
ERGP22583375	SMALL SCALE ENTERPRISE TRAINING AND EMPOWERMENT PROGRAMME IN ARGUNGU, AUGIE AND KANGIWA LGAs IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP22583376	SUPPLY OF MOTORCYCLES TO BIRNIN KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP22583377	CONSTRUCTION/FURNISHING OF TWO (2) COMMUNITY HALLS WITH TOILET FACILITIES IN MADAMFARA TOWN, AREWA LGA AND BAYA TA HAIHU IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP22583378	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN SOME SELECTED SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP22583379	SUPPLY OF RICE TO RURAL WOMEN IN ABIA NORTH SENATORIAL DISTRICT, ABIA NORTH, ABIA STATE	NEW	60,000,000
ERGP22583380	SUPPLY OF FERTILIZER TO RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT OF ABIA STATE	NEW	30,000,000
ERGP22583381	SUPPLY OF CHEMICALS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW	10,000,000
ERGP22583382	SUPPLY OF TRACTORS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE	NEW	50,000,000
ERGP22583383	STRATEGIC EMPOWERMENT IN KWAMBA, SULEJA LGA, NIGER STATE		30,000,000
ERGP22583385	PROVISION OF GRANTS TO MARKET WOMEN IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.		20,000,000
ERGP22583386	STRATEGIC TRAINING OF WOMEN & SUPPLY OF GRINDING & SEWING MACHINES IN CROSS RIVER CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP22583387	TRAINING AND EMPOWERMENT OF WIDOWS IN AGINE/DIWA MBAGEN /BURUKU LGA, BENUE STATE		10,000,000
ERGP22583388	PROVISION OF WATER SUPPLY IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.		50,000,000
ERGP22583389	TRAINING AND EMPOWERMENT PROGRAMMES FOR YOUTHS AND WOMEN IN BADAGRY FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	25,000,000
ERGP22583390	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN KOGI EAST SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP22583391	EXPANSION AND RETICULATION OF JEGA TOWN URBAN WATER SUPPLY		200,000,000
ERGP22583392	G/NABANJE MASARI VOCATIONAL AND ACQUISITION TRAINING CENTRE		100,000,000
ERGP22583393	TRAINING, SKILL ACQUISITION AND EMPOWERMENT FOR YOUTH AND WOMEN IN AGEFE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	75,000,000
ERGP22583394	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS JIGAWA NORTHWEST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22583395	SUPPLY OF TRICYCLES FOR STRATEGIC EMPOWERMENT PROGRAMME IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP22583396	GRANT FOR ARTISANS AND LOCAL FARMERS IN BARIKI, OKENE, KOGI STATE	NEW	100,000,000
ERGP22583397	SUPPLY OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN LAVUN LGA AT LABUN/MOKWA/EDATI FED. CONSTITUENCY, NIGER STATE.		100,000,000
ERGP22583398	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN VARIOUS COMMUNITIES, KANO STATE		400,000,000
ERGP22583399	TRAINING AND PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN RANO, SANYA, DALA, AND MINJIBIR, KANO STATE		150,000,000
ERGP22583400	STRATEGIC EMPOWERMENT PROJECT IN AREWA/DANDI FED. CONST., KEBBI STATE		100,000,000
ERGP22583401	TRAINING AND EMPOWERMENT OF YOUTH ON SMALL SCALE BUSINESS IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE		150,000,000
ERGP22583402	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTH AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE		35,000,000
ERGP22583403	PROVISION OF GRANT TO SMALL AND MEDIUM ENTERPRISE FOR SMALL SCALE BUSINESS IN EFON ALAAYE FEDERAL CONSTITUENCY, EKITI STATE		15,000,000
ERGP86582520	ENTERPRISE DEVELOPMENT TRAINING IN MALUMFASHI LGA, KATSINA STATE.		50,000,000
ERGP86582521	SUPPLY OF MOBILE KIOSKS, MOBILE KITCHEN AND MODERN SME TOOLS ENTREPRENEURIAL TRAINING FOR PROSPECTIVE ENTREPRENEURS IN NIGERIA	ON-GOING	730,000,000
ERGP86582522	ERGP30114958 - MSME MASS REGISTRATION (EXISTING 200M-ADD ANOTHER 200M TO MAKE IT 400M)	ON-GOING	200,000,000
ERGP86582523	STRATEGIC TRAINING FOR SMALL BUSINESSES FOR ENHANCE BUSINESS CAPACITY,SUSTAINABILITY AND PROSPERITY IN 11 STATES OF THE FEDERATION		500,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP86582524	PROVISION OF GRANTS TO WOMEN GROUPS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE		100,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,151,441,629
21	PERSONNEL COST		718,733,326
2101	SALARY		638,874,068
210101	SALARIES AND WAGES		638,874,068
21010101	SALARY		638,874,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,859,258
210202	SOCIAL CONTRIBUTIONS		79,859,258
21020201	NHIS		31,943,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,915,555
22	OTHER RECURRENT COSTS		265,636,257
2202	OVERHEAD COST		265,636,257
220201	TRAVEL& TRANSPORT - GENERAL		210,636,257
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,636,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,000,000
220205	TRAINING - GENERAL		55,000,000
22020501	LOCAL TRAINING		55,000,000
23	CAPITAL EXPENDITURE		167,072,046
2301	FIXED ASSETS PURCHASED		123,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		123,500,000
23010105	PURCHASE OF MOTOR VEHICLES		95,000,000
23010113	PURCHASE OF COMPUTERS		28,500,000
2305	OTHER CAPITAL PROJECTS		43,572,046
230501	ACQUISITION OF NON TANGIBLE ASSETS		43,572,046
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		24,572,046
	TOTAL PERSONNEL		718,733,326
	TOTAL OVERHEAD		265,636,257
	TOTAL RECURRENT		984,369,583
	TOTAL CAPITAL		167,072,046
	TOTAL ALLOCATION		1,151,441,629
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1106291	PURCHASE OF 4NO. PROJECT VEHICLE (SALOON CARS) & 1 NO. OF 18 SEATER BUS	ONGOING	95,000,000
ERGP29106348	PURCHASE 30NO. OF DESKTOPS , 20 NO. OF LAPTOPS AND 30 NO. OF UPS	ONGOING	28,500,000
ERGP29106432	COMPUTERISATION OF WORKFLOW RECORD MANAGEMENT AND HR-MANAGEMENT ON E- PIONEER STATUS INCENTIVE (E-PSI) & E-OSIC @ HEAD OFFICE	ONGOING	24,572,046
ERGP30106419	RESEARCH AND DEVELOPMENT	ONGOING	19,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,304,747,093
21	PERSONNEL COST		175,592,006
2101	SALARY		156,081,783
210101	SALARIES AND WAGES		156,081,783
21010101	SALARY		156,081,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,510,223
210202	SOCIAL CONTRIBUTIONS		19,510,223
21020201	NHIS		7,804,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,706,134
22	OTHER RECURRENT COSTS		149,999,994
2202	OVERHEAD COST		149,999,994
220201	TRAVEL& TRANSPORT - GENERAL		37,920,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,420,052
220202	UTILITIES - GENERAL		15,283,454
22020201	ELECTRICITY CHARGES		2,175,000



0222001001		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020202	TELEPHONE CHARGES			9,095,954
22020203	INTERNET ACCESS CHARGES			2,887,500
22020205	WATER RATES			1,125,000
220203	MATERIALS & SUPPLIES - GENERAL			20,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,750,000
22020302	BOOKS			1,911,377
22020303	NEWSPAPERS			1,668,750
22020304	MAGAZINES & PERIODICALS			2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,978,232
22020306	PRINTING OF SECURITY DOCUMENTS			7,875,000
220204	MAINTENANCE SERVICES - GENERAL			10,623,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			3,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			3,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS			937,500
22020406	OTHER MAINTENANCE SERVICES			2,861,356
220205	TRAINING - GENERAL			18,000,000
22020501	LOCAL TRAINING			18,000,000
220206	OTHER SERVICES - GENERAL			4,229,591
22020601	SECURITY CHARGES			4,229,591
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			3,882,640
22020703	LEGAL SERVICES			3,882,640
220208	FUEL & LUBRICANTS - GENERAL			5,121,091
22020801	MOTOR VEHICLE FUEL COST			3,471,091
22020803	PLANT / GENERATOR FUEL COST			1,650,000
220210	MISCELLANEOUS			34,652,768
22021001	REFRESHMENT & MEALS			1,567,404
22021002	HONORARIUM & SITTING ALLOWANCE			2,028,472
22021003	PUBLICITY & ADVERTISEMENTS			10,500,000
22021004	MEDICAL EXPENSES			3,299,962
22021006	POSTAGES & COURIER SERVICES			1,506,930
22021007	WELFARE PACKAGES			15,750,000
23	CAPITAL EXPENDITURE			979,155,093
2301	FIXED ASSETS PURCHASED			76,794,790
230101	PURCHASE OF FIXED ASSETS - GENERAL			76,794,790
23010105	PURCHASE OF MOTOR VEHICLES			76,794,790
2305	OTHER CAPITAL PROJECTS			902,360,303
230501	ACQUISITION OF NON TANGIBLE ASSETS			902,360,303
23050101	RESEARCH AND DEVELOPMENT			902,360,303
	TOTAL PERSONNEL			175,592,006
	TOTAL OVERHEAD			149,999,994
	TOTAL RECURRENT			325,592,000
	TOTAL CAPITAL			979,155,093
	TOTAL ALLOCATION			1,304,747,093
0222031001		NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1128047	PURCHASE OF UTILITY VEHICLES	NEW		31,416,051
ERGP1128050	PURCHASE OF SUV UTILITY VEHICLE	NEW		45,378,739
	FURNISHING OF OFFICE			96,000,000
	PURCHASE OF GENERATING SET			30,000,000
	PURCHASE OF 3 MOTOR BIKE FOR DISPATCH			1,000,000
ERGP1128256	PROVISION OF TRADE REMEDIES ELECTRONIC PLATFORM ON CENTRAL SYSTEM OF NOTIFICATION	NEW		16,588,112
ERGP1128258	SUBSCRIPTION FEES FOR TRADE REMEDIES RESOURCE PORTALS AND ELECTRONIC CASE DATABASES	NEW		6,380,043
ERGP30128076	SPECIAL CAPACITY BUILDING FOR INTERNAL AUDITORS ON THE APPRECIATION, IMPLEMENTATION, APPLICATION OF FORENSIC AUDITING PACKAGE ON TSA, IPSAS AND GIFMIS	NEW		8,590,022
ERGP30128077	PARTICIPATION / DEEPENING NIGERIA'S BILATERAL TRADE RELATIONS WITH THE EUROPEAN UNION ON BUSINESS FORUM	NEW		14,479,089
ERGP30128078	PARTICIPATION IN THE ON-GOING POST-COTONOU NEGOTIATIONS	NEW		2,489,544



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30128079	PARTICIPATION , DEEPENING & ENGAGING IN INTRA - COMMONWEALTH TRADE AND INVESTMENT (PHYSICAL CONNECTIVITY, BUSINESS TO BUSINESS CONNECTIVITY, DIGITAL CONNECTIVITY & INCLUSIVE AND SUSTAINABLE CONNECTIVITY AT COMMONWEALTH SECRETARIAT.	NEW	8,713,405
ERGP30128080	PARTICIPATION AT THE MARGINS OF THE ANNUAL UNITED NATIONS GENERAL ASSEMBLY (UNGA) MULTI-LATERAL MEETINGS ON COMMONWEALTH, NIGERIA - US BUSINESS FORUM & EU/ACP	NEW	6,846,247
ERGP30128081	PARTICIPATION IN COMMONWEALTH MINISTER'S BILATERAL MEETINGS	NEW	13,692,493
ERGP30128082	DEEPENING ECONOMIC COOPERATION PARTNERSHIP WITH THE UNITED KINGDOM (POST BREXIT) FOR THE UPCOMING BILATERAL MEETINGS	NEW	5,601,475
ERGP30128083	PARTICIPATION AT THE ECONOMIC DEVELOPMENT FORUM (EDF) UNITED KINGDOM, 2019	NEW	19,916,355
ERGP30128084	SETTLEMENT OF TRADE DISPUTE ON GLOBAL (WTO), REGIONAL (ECOWAS) & DOMESTIC (NIGERIA)	NEW	4,866,637
ERGP30128086	REGULATORY IMPACT ASSESSMENT	NEW	7,940,303
ERGP30128087	RESEARCH ON DOMESTIC PRODUCTION AND EXPORT POTENTIALS OF NIGERIA GOODS	NEW	1,878,091
ERGP30128088	ACQUISITION OF DATA ANALYSIS ON FOREIGN TRADE STATISTICS	NEW	1,167,462
ERGP30128091	STATISTICIAN DATA COLLECTION AND ANALYSIS ON THE NIGERIA'S 6 GEOPOLITICAL TRADE CORRIDORS	NEW	2,030,369
ERGP30128098	NEGOTIATING A 21ST CENTURY FTA BETWEEN NIGERIA-CHINA. THIS INCLUDES PRELIMINARY STAGE WORK SUCH AS STAKEHOLDER ENGAGEMENT ACROSS THE 6 GEOPOLITICAL ZONES, IMPACT ASSESSMENT STUDIES; 6 ROUNDS OF NEGOTIATIONS ALTERNATED BETWEEN NIGERIA AND CHINA; AS WELL AS FINALIZATION AND SIGNING.	NEW	4,385,596
ERGP30128099	PARTICIPATION AT THE TOKYO INTERNATIONAL CONFERENCE ON AFRICAN DEVELOPMENT (TICAD)	NEW	2,466,898
ERGP30128100	MARKET ACCESS DRIVES IN THE ASIA PACIFIC REGION AND ENGAGEMENT ON NIGERIA-ASIAN FTA.	NEW	2,055,749
ERGP30128101	MANAGING AND UPDATING NIGERIA'S BILATERAL TRADE ENGAGEMENTS IN THE ASIA-PACIFIC REGION	NEW	3,015,098
ERGP30128103	PARTICIPATION IN THE SECOND PHASE OF AFCFTA NEGOTIATIONS ON COMPETITION, INVESTMENT AND INTELLECTUAL PROPERTY 6 NEGOTIATING FORUMS; 3 SENIOR TRADE OFFICIALS MEETING AND 3 MEETINGS OF AFRICAN MINISTERS OF TRADE	NEW	6,756,442
ERGP30128106	IMPLEMENTATION OF NIGERIA'S ECOWAS REFORM AGENDA AND PARTICIPATION AT ECOWAS TRADE POLICY COMMITTEE MEETINGS	NEW	3,941,258
ERGP30128107	MARKET ACCESS DRIVES IN THE ECOWAS REGION	NEW	5,630,369
ERGP30128260	PRICE ANALYSIS AND DETERMINATION OF NORMAL VALUE OF INVESTIGATED PRODUCTS	NEW	4,338,430
ERGP30128264	VERIFICATION EXERCISE IN DOMESTIC MARKET OF EXPORTING COUNTRY	NEW	7,783,652
ERGP30128272	SPECIALISED WORKSHOPS AND ADVANCED COURSES ON ANTI-DUMPING INVESTIGATIONS WITH TECHNICAL PARTNERS	NEW	6,380,043
ERGP30128300	IMPLEMENTATION AND MARKET MONITORING ENGAGEMENT ON TRADE REMEDIES	NEW	6,380,043
ERGP30128304	TRADE REMEDIES INDUSTRY COALITION ENGAGEMENT AND DEVELOPMENT	NEW	7,018,047
ERGP30128305	SENSITIZATION AND TRAINING OF INDUSTRY STAKEHOLDERS ON TRADE REMEDY TOOLS AND HOW TO UTILIZE REMEDY OPTIONS (ALONGSIDE THE KINGS AND SPALDING, WTO AND UNECA)	NEW	6,380,043
ERGP30128311	IMPLEMENTATION OF ERP MODULE FOR WORKFORCE PLANNING, WORK FLOW AUTOMATION, DATA REPORTING AND ANALYTICS	NEW	12,799,132
ERGP30128424	NEGOTIATING A 21ST CENTURY FOREIGN TRADE AGREEMENT BETWEEN NIGERIA AND CHINA	NEW	1,781,648
ERGP30143739	AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT (AfCFTA) IMPLEMENTATION.	NEW	37,459,520



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CODE	LINE ITEM		AMOUNT =N=
ERGP30143740	PARTICIPATION IN MEETING OF STATE PARTIES TO THE AFCFTA(COUNCIL OF MINISTERS, COMMITTEE OF SENIOR TRADE OFFICIALS, COMMITTEE OF EXPERTS AND SUB COMMITTEES OF THE AFCFTA ANNEXES).	NEW	15,836,658
ERGP30143744	BILATERAL NEGOTIATIONS WITH AFCFTA STATE PARTIES.	NEW	17,607,201
ERGP30143746	TRADE REMEDIES PARTICIPATION IN WTO ACTIVITIES ON GLOBAL TRADE REMEDIES RULES	NEW	2,679,201
ERGP30143748	SERVICING / EQUIPPING OF TECHNICAL EVALUATION, PARASTATALS TENDERS BOARD & PROCUREMENT PLANNING MEETINGS	NEW	27,594,740
ERGP30143751	WTO MINISTERIAL CONFERENCE IN ASTANA, KAZAKHSTAN	NEW	10,190,888
ERGP30144081	ESTABLISHMENT OF THE NATIONAL ACTION COMMITTEE , AFRICAN CONTINENTAL FREE TRADE AGREEMENT (NAC-AfCFTA)	NEW	461,700,000



FEDERAL MINISTRY OF HEALTH							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	6,497,744,227	476,519,000	6,974,263,227	8,029,379,895	15,003,643,122
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	0	164,000,000	164,000,000
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,171,964,720	209,330,979	2,381,295,699	22,960,455,124	25,341,750,823
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	155,346,496	9,647,534	164,994,030	100,000,000	264,994,030
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	286,492,690	3,950,354	290,443,044	150,000,000	440,443,044
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	170,832,190	1,430,412	172,262,602	30,000,000	202,262,602
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	320,284,389	1,541,580	321,825,969	30,000,000	351,825,969
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	273,850,874	1,559,546	275,410,420	50,000,000	325,410,420
9.	0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	86,149,435	1,765,931	87,915,366	50,000,000	137,915,366
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	298,070,729	3,132,061	301,202,790	30,000,000	331,202,790
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	800,417,377	8,551,000	808,968,377	175,000,000	983,968,377
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	299,363,084	10,325,369	309,688,453	39,000,000	348,688,453
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5,758,842,745	7,568,033	5,766,410,778	129,364,056	5,895,774,834
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	325,354,104	30,874,671	356,228,775	30,000,000	386,228,775
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	969,300,451	64,000,000	1,033,300,451	340,000,000	1,373,300,451
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	34,474,870	8,888,262	43,363,132	30,000,000	73,363,132
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	44,370,434	1,651,494	46,021,928	30,000,000	76,021,928
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	105,082,803	2,105,001	107,187,804	30,000,000	137,187,804
19.	0521020001	NURSE TUTOR TRAINING KADUNA	81,976,265	2,034,656	84,010,921	70,000,000	154,010,921
20.	0521021001	NURSE TUTOR TRAINING IBADAN	31,647,420	1,651,494	33,298,914	30,098,000	63,396,914
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	306,766,720	16,626,390	323,393,110	200,000,000	523,393,110
22.	0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	32,334,290	1,535,053	33,869,343	30,098,000	63,967,343
23.	0521024002	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	0	2,577,362	2,577,362	30,500,000	33,077,362
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	35,404,433	1,695,207	37,099,640	30,922,500	68,022,140
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	13,857,965,676	154,701,272	14,012,666,948	344,000,000	14,356,666,948
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	8,522,134,783	150,301,959	8,672,436,742	350,000,000	9,022,436,742
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7,572,409,702	150,211,932	7,722,621,634	434,000,000	8,156,621,634
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11,672,565,930	127,203,564	11,799,769,494	597,000,000	12,396,769,494
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9,107,074,699	150,004,869	9,257,079,568	244,000,000	9,501,079,568
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	8,598,383,496	150,216,093	8,748,599,589	196,000,000	8,944,599,589
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	9,090,767,200	84,885,939	9,175,653,139	421,000,000	9,596,653,139
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	8,121,376,917	150,013,910	8,271,390,827	389,000,000	8,660,390,827
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	8,902,543,568	79,505,000	8,982,048,568	300,000,000	9,282,048,568
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	10,930,741,951	98,863,376	11,029,605,327	239,000,000	11,268,605,327
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7,834,959,482	97,946,535	7,932,906,017	3,450,000,000	11,382,906,017
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6,418,410,146	98,422,516	6,516,832,662	387,696,379	6,904,529,041
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7,093,109,554	129,728,057	7,222,837,611	701,196,378	7,924,033,989
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8,766,492,145	84,303,506	8,850,795,651	174,000,000	9,024,795,651
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6,048,365,892	150,139,081	6,198,504,973	284,000,000	6,482,504,973
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4,118,244,272	81,669,021	4,199,913,293	244,000,000	4,443,913,293
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	14,205,977,466	73,211,177	14,279,188,643	274,000,000	14,553,188,643
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4,239,296,492	64,612,801	4,303,909,293	244,000,000	4,547,909,293
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6,881,043,357	61,539,862	6,942,583,219	343,999,999	7,286,583,218
44.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6,900,885,700	75,209,154	6,976,094,854	225,000,000	7,201,094,854
45.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	7,811,323,554	60,397,449	7,871,721,003	325,000,000	8,196,721,003
46.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	2,263,111,267	33,312,757	2,296,424,024	229,000,000	2,525,424,024
47.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,805,873,117	90,565,489	1,896,438,606	150,000,000	2,046,438,606
48.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,079,736,689	85,294,573	1,165,031,262	174,000,000	1,339,031,262
49.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,349,399,912	107,625,228	2,457,025,140	164,000,000	2,621,025,140
50.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,448,072,810	90,673,518	1,538,746,328	320,000,000	1,858,746,328
51.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,626,013,726	93,535,475	1,719,549,201	215,000,000	1,934,549,201
52.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3,165,899,614	102,050,112	3,267,949,726	285,000,000	3,552,949,726
53.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2,426,488,149	83,414,568	2,509,902,717	90,000,000	2,599,902,717
54.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	299,910,209	0	299,910,209	37,420,000	337,330,209
55.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,748,600,702	98,057,943	1,846,658,645	124,000,000	1,970,658,645
56.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3,579,885,305	144,497,650	3,724,382,955	244,000,000	3,968,382,955



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
57.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2,701,722,819	135,574,618	2,837,297,437	120,000,000	2,957,297,437
58.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2,795,812,818	138,749,029	2,934,561,847	109,000,000	3,043,561,847
59.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1,053,720,937	113,753,313	1,167,474,250	499,339,785	1,666,814,035
60.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	5,750,868,350	50,768,000	5,801,636,350	344,000,000	6,145,636,350
61.	0521027018	FEDERAL MEDICAL CENTRE, OWO	5,153,420,835	46,789,361	5,200,210,196	405,000,000	5,605,210,196
62.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	7,113,902,248	34,513,031	7,148,415,279	714,000,000	7,862,415,279
63.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	6,383,413,277	31,231,258	6,414,644,535	430,000,000	6,844,644,535
64.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	5,259,879,330	35,081,103	5,294,960,433	325,000,000	5,619,960,433
65.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3,883,726,014	50,594,000	3,934,320,014	814,000,000	4,748,320,014
66.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	2,880,229,530	32,945,610	2,913,175,140	614,000,000	3,527,175,140
67.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	4,958,422,828	48,109,906	5,006,532,734	543,999,999	5,550,532,733
68.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	4,250,169,759	34,003,894	4,284,173,653	1,209,000,000	5,493,173,653
69.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	2,979,497,804	83,303,198	3,062,801,002	305,000,000	3,367,801,002
70.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3,497,740,261	33,973,413	3,531,713,674	344,000,000	3,875,713,674
71.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	3,810,471,616	189,646,445	4,000,118,061	784,000,000	4,784,118,061
72.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2,499,920,028	30,226,866	2,530,146,894	259,000,000	2,789,146,894
73.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3,420,546,025	34,554,956	3,455,100,981	314,000,000	3,769,100,981
74.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3,252,923,754	32,054,510	3,284,978,264	164,000,000	3,448,978,264
75.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,827,738,610	34,257,201	1,861,995,811	314,000,000	2,175,995,811
76.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	10,130,059,662	49,148,033	10,179,207,695	354,000,000	10,533,207,695
77.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6,399,109,873	59,147,566	6,458,257,439	614,000,000	7,072,257,439
78.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,598,555,249	30,569,991	2,629,125,240	624,000,000	3,253,125,240
79.	0521027039	NATIONAL EYE CENTRE KADUNA	1,691,930,723	51,483,853	1,743,414,576	394,000,000	2,137,414,576
80.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	1,438,899,752	74,515,000	1,513,414,752	324,000,000	1,837,414,752
81.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	827,713,098	12,823,375	840,536,473	118,000,002	958,536,475
82.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	1,507,053,962	107,490,354	1,614,544,316	145,000,000	1,759,544,316
83.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	849,711,861	93,774,265	943,486,126	730,000,000	1,673,486,126
84.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,064,000	2,064,000	0	2,064,000
85.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,362,500	2,362,500	0	2,362,500
86.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
87.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,362,500	2,362,500	0	2,362,500
88.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	19,450,000	19,450,000	159,000,000	178,450,000
89.	0521029001	PHS, ABUJA	0	1,674,446	1,674,446	0	1,674,446
90.	0521029002	PHS, YOLA	0	1,674,446	1,674,446	0	1,674,446
91.	0521029003	PHS, JALINGO	0	1,674,446	1,674,446	0	1,674,446
92.	0521029004	PHS, MAIDUGURI	0	1,674,446	1,674,446	0	1,674,446
93.	0521029005	PHS, DAMATURU	0	1,674,446	1,674,446	0	1,674,446
94.	0521029006	PHS, KANO	0	1,674,446	1,674,446	0	1,674,446
95.	0521029007	PHS, KASTINA	0	1,674,446	1,674,446	0	1,674,446
96.	0521029008	PHS, DUTSE	0	1,674,446	1,674,446	0	1,674,446
97.	0521029009	PHS, ILORIN	0	1,674,446	1,674,446	0	1,674,446
98.	0521029010	PHS, SOKOTO	0	1,674,446	1,674,446	0	1,674,446
99.	0521029011	PHS, IBADAN	0	1,860,496	1,860,496	0	1,860,496
100.	0521029012	PHS, ABEOKUTA	0	1,224,446	1,224,446	0	1,224,446
101.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,674,446	1,674,446	0	1,674,446
102.	0521029014	PHS, CALABAR	0	1,674,446	1,674,446	0	1,674,446
103.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,674,446	1,674,446	0	1,674,446
104.	0521029016	PHS, WARRI	0	1,674,446	1,674,446	0	1,674,446
105.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	1,300,000	1,300,000	0	1,300,000
106.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	1,356,810	1,356,810	0	1,356,810
107.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	750,189,921	124,836,278	875,026,199	501,488,500	1,376,514,699
108.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	887,160,981	32,241,641	919,402,622	785,472,220	1,704,874,842
109.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	129,483,353	8,891,645	138,374,998	30,000,000	168,374,998
110.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	553,865,105	9,138,665	563,003,770	70,000,000	633,003,770
111.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	211,536,670	7,839,047	219,375,717	50,000,000	269,375,717
112.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	15,913,000	15,913,000	74,000,000	89,913,000
113.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	136,319,655	7,496,603	143,816,258	30,000,000	173,816,258
114.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	13,824,084	13,824,084	100,000,000	113,824,084
115.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	193,574,742	11,065,168	204,639,910	30,000,000	234,639,910
116.	0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)	439,286,610	150,000,000	589,286,610	130,000,000	719,286,610
117.	0521048001	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	525,461,673	36,181,987	561,643,660	199,000,000	760,643,660
118.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	816,572,994	36,182,987	852,755,981	124,000,000	976,755,981
119.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	847,490,514	45,999,976	893,490,490	483,000,000	1,376,490,490
120.	0521049001	NATIONAL HOSPITAL	8,162,227,747	156,444,164	8,318,671,911	241,000,000	8,559,671,911
121.	0521050001	BASIC HEALTH CARE FUND	44,498,247,834	0	44,498,247,834	0	44,498,247,834
			374,641,713,050	6,453,998,665	381,095,711,715	59,909,430,837	441,005,142,552



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
22021029	MONITORING ACTIVITIES & FOLLOW UP	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
23	CAPITAL EXPENDITURE	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020114	CONSTRUCTION / PROVISION OF ROADS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	PROJECT NAME	TYPE
ERGP25112202	IMNCH STRATEGY - ARTICULATION OF POLICY AND STRATEGY PLANS OF NEWBORN IN CHILD HEALTH IN LINE WITH SDG TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP, INTEGRATED SUPPORTIVE SUPERVISION (ISS) AND KANGAROO MOTHER CARE (KMC)	ONGOING
ERGP25112207	PROCUREMENT AND DISTRIBUTION OF FAMILY PLANNING COMMODITIES THROUGH COUNTERPART FUNDING TO UNFP	ONGOING
ERGP25112220	PROCUREMENT OF READY-TO-USE THERAPEUTIC FOOD TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES INCLUDING ESTABLISHMENT OF CMAM SITES	ONGOING
ERGP25112243	IMPLEMENTATION OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES ACCORDING TO NHACT 2014; ESTABLISHMENT OF ESSENTIAL NATIONAL HEALTH RESEARCH REGISTRY IN FMOH	ONGOING
ERGP25112251	COLLECTION, COLLATION AND ARCHIVING OF BOTH PAST AND ON-GOING RESEARCH OUTCOMES IN THE COUNTRY; ESTABLISHMENT OF ETHICAL COMMITTEE IN ALL THE STATES MINISTRIES OF HEALTH.	ONGOING
ERGP25112255	MONITORING AND EVALUATION OF CAPITAL PROJECTS IN THE HEALTH SECTOR	ONGOING
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	ONGOING
ERGP25112324	CANCER REGISTRATION, PALLIATIVE HEALTH CARE POLICY, ONCOLOGY FOR NON-ONCOLOGY TRAINING AND NATIONAL CANCER PLAN AND CANCER PREVENTION CONTROL AND MANAGEMENT PROGRAMME (CANCER CONTROL PROGRAMME) INTERNATIONAL CANCER WEEK COMMEMORATION CANCER CONTROL PROGRAM	ONGOING
ERGP25112325	OPERATIONALISATION OF THE COMMITTEES ON NHACT; NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARDS COMMITTEE AND TISSUE TRANSPLANTATION ETHICS COMMITTEE, NATIONAL RESEARCH COMMITTEE, SUPPORT FOR THE SECRETARIAT AND LOGISTICS	ONGOING
ERGP25112326	DEVELOPMENT OF THE THREE YEAR ACTION PLAN ON ERADICATION OF NOMA (FACIAL ULCER) IN NIGERIA, PRINTING OF IEC MATERIALS FOR CAMPAIGNS OF NOMA PREVENTION IN FOUR GEOGRAPHICAL REGIONS, CAPACITY BUILDING OF STAFF OF THE NOMA HOSPITAL IN SOKOTO TO BETTER MANAGE NOMA CASES, COMMEMORATION OF WORLD NOMA DAY	ONGOING
ERGP25112327	WORLD CANCER DAY COMMEMORATION and public cancer education program (CANCER CONTROL PROGRAMME)	ONGOING
ERGP25112328	OUTSTANDING FEES FOR TRAINING OF NIGERIAN MEDICAL PHYSICISTS CURRENTLY IN SOUTH AFRICA AND REGISTRATION ACTIVITIES AND BILL COMMITTEE ACTIVITIES AND TRAINING. (CANCER CONTROL PROGRAMME)	ONGOING



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CODE	LINE ITEM	
ERGP25112329	STAKEHOLDERS MEETING WHO/AFRO STRENGTHENING LABORATORY MANAGEMENT TOWARDS ACCREDITATION(SLMTA) PROGRAMME (MEDICAL LAB.)	ONGOING
ERGP25112332	TRAINING OF TRAINERS IN SURGICAL ONCOLOGY /BUILDING CAPACITY FOR ESTABLISHMENT OF THEATRE/ICU IN UBTH, UCH, UITH, NATIONAL HOSPITAL, MAIDUGURI TEACHING HOSPITAL, OAU, UPTH, UNTH, FMC OWERRI, FMC ABEOKUTA	ONGOING
ERGP25112333	PROCUREMENT OF NARCOTICS (PAIN MEDICATION) AND PRODUCTION OF ESSENTIAL MEDICINES FOR USE BY ALL PUBLIC/PRIVATE HEALTH INSTITUTIONS IN THE COUNTRY AS A SEED MONEY FOR DRUG REVOLVING FUND (DRF) SCHEME.	ONGOING
ERGP25112335	NATIONAL FOOD SAFETY SENSITIZATION WORKSHOP, DEVELOPMENT OF FOOD SAFETY MANUALS AND THE DEVELOPMENT OF FOODBORNE ILLNESS SENTINEL SITES	ONGOING
ERGP25112336	REVIEW AND PUBLISHING OF THE NATIONAL DRUG POLICY AND DEVELOPMENT AND PUBLICATION OF FINAL DRAFT THE NATIONAL PRESCRIPTION POLICY TO ENCOURAGE LOCAL DRUG PRODUCTION	ONGOING
ERGP25112337	DEVELOPMENT, PROMOTION, REGULATION, COMMERCIALIZATION OF TRADITIONAL MEDICINE, AND COMPLEMENTARY/ALTERNATIVE MEDICINE; RESEARCH & DEVELOPMENT OF HERBAL MEDICINES AND SETTING-UP OF TRADITIONAL MEDICINE HOSPITALS IN COLLABORATION WITH TECHNICAL PARTNERS.	ONGOING
ERGP25112338	MONITORING AND EVALUATION OF ACTIVITIES OF THE FEDERAL STAFF CLINICS, FCMS OSHODI AND FEPMAL, YABA; BUILD CAPACITY OF STAFF ON M&E PROCESSES AND IMPACT EVALUATION	ONGOING
ERGP25112533	CONTROL AND ASSESSMENT OF POISON MANAGEMENT IN TERTIARY HEALTH INSTITUTIONS, PARTICIPATION IN INTERNATIONAL CONVENTIONS ON CHEMICALS MANAGEMENT AND DISSEMINATION OF NATIONAL GUIDELINES FOR POISON INFORMATION, CONTROL AND MANAGEMENT FOR ELIMINATION OF MERCURY HAZARDS AND LEAD POISONING	ONGOING
ERGP25112535	MAINTENANCE OF FEDERAL CENTRAL MEDICAL STORES OSHODI WAREHOUSE.	ONGOING
ERGP25112538	BUDGET PROCESS: FORMULATION AND MONITORING FOR 2019	ONGOING
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	ONGOING
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	ONGOING
ERGP25112546	RENOVATION OF CONCRETE ROOF OVER BASEMENT TO STOP RAIN WATER LEAKAGES (HQTRS)	ONGOING
ERGP25112554	DEVELOPMENT OF FIXED ASSET REGISTER AND ASSET VERIFICATION	ONGOING
ERGP25112558	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING
ERGP25112562	PURCHASE OF UTILITY/MAINTENANCE VEHICLES FOR THE HEADQUARTERS AND LIASION OFFICE IN LAGOS (3 OFFICIAL VEHICLES, 3 PICKUP VAN AND A 15 SEATER POOL VEHICLE)	ONGOING
ERGP25112565	PURCHASE OF FIRE FIGHTING EQUIPMENT, INSTALLATION AND TRAINING	ONGOING
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	ONGOING
ERGP25112568	DATA CENTER REDESIGN CONSTRUCTION AND BUILDING	ONGOING
ERGP25112573	PROCUREMENT OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS)	ONGOING
ERGP25112575	UPGRADE OF POWER BACKUP SYSTEM IN DATACENTRE	ONGOING
ERGP25112578	MONITORING AND EVALUATION OF EHEALTH TOOLS, INNOVATIONS AND SERVICES	ONGOING
ERGP25112580	COMPUTERISATION OF BUDGET AND ACCOUNT DEPARTMENT	ONGOING
ERGP25112584	ESTABLISHMENT OF ICT TRAINING ROOM, PROCUREMENT OF ICT TOOLS AND ICT PERIPHERAL FOR PREVENTIVE AND CORRECTIVE MAINTENANCE AND TROUBLESHOOTING	ONGOING
ERGP25112589	PURCHASE OF COMPUTER MATERIALS	ONGOING
ERGP25112593	ANTI-CORRUPTION AND TRANSPARENCY MONITORING OF AGENCIES IN THE HEALTH SECTOR	ONGOING
ERGP25112597	PURCHASE OF LAW BOOKS	ONGOING
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	ONGOING



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CODE	LINE ITEM	
ERGP25112647	ECHITAB: PROCUREMENT AND DISTRIBUTION OF 5,500 VIALS OF ANTI-SNAKE VENOM TO SITES, PROVISION OF CONSUMABLES AND SNAKEBITE BURDEN SURVEY; PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKEBITE NOTIFICATION AND ANTIVENOM REQUEST;	ONGOING
ERGP25112656	COUNTERPART FUNDING FOR CARTER FOUNDATION IN RESPECT OF NEGLECTED TROPICAL DISEASES ELIMINATION	ONGOING
ERGP25112675	PLACING 60,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT USING FMOH/FGN BRANDED DRUG @ N50,000	ONGOING
ERGP25112683	NATIONAL TUBERCULOSIS (TB) & LEPROSY CONTROL PROGRAM: RENOVATION OF IDENTIFIED 6 MDR-TB (1 PER GEO-POLITICAL ZONE) INCLUDING PROVISION OF GENERATORS-15KVA; PROCUREMENT OF 2ND LINE ANTI-TB DRUGS FOR 2,000 MDR FAILURE PATIENTS INCLUDING PSM COSTS-BEDAQUILINE BASED REGIMEN; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 NIGERIANS SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCURE N-95 RESPIRATOR FOR 24 HEALTH WORKERS IN EACH TREATMENT CENTERS IN THE 6 ZONES; PROCURE AUDIOMETERS FOR THE 6 TREATMENT CENTERS, 1/ GEOGRAPHICAL ZONE; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 PATIENTS FOR NIGERIANS WHO ARE SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCUREMENT, DISTRIBUTION, INSURANCE, FREIGHT, PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT CUSTOM CLEARANCE AND PS	ONGOING
ERGP25112694	PROCUREMENT OF 5,678,836 DOSES OF ACTS AND DISTRIBUTED IN THE HEALTH FACILITIES AND THE COMMUNITIES; PROCUREMENT OF 2,666,667 OF RDTS DISTRIBUTED TO THE HEALTH FACILITIES; PROCUREMENT OF 5,403,767 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	ONGOING
ERGP25112709	WHO-RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE STATUS OF NON-COMMUNICABLE DISEASES (NCDs) IN NIGERIA AND BASELINE STUDY FOR HYPERTENSION, DIABETES, CANCER AND ALSO THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL ZONES.	ONGOING
ERGP25112710	TRAINING OF VOLUNTEERS, HEALTHCARE WORKERS AT NATIONAL AND STATE LEVEL ON MANAGEMENT OF MASS CASUALTIES/MASS GATHERING TRAINING OF CBO ON HEALTH SECTOR HUMANITARIAN COORDINATION	ONGOING
ERGP25112712	NATIONAL LEAD POISON ELIMINATION, TREATMENT AND STRATEGIC INTERVENTION SCHEME AND EPIDEMIOLOGY SUMMIT	ONGOING
ERGP25112717	PROCUREMENT OF HIV RAPID TEST KITS, VIRAL LOAD MACHINES AND REAGENTS FOR VIRAL LOAD MACHINES	ONGOING
ERGP25112723	PROCUREMENT AND INSTALLATION OF 25 GENE XPERT MACHINES WITH ACCESSORIES; PROCUREMENT OF 100 MICROSCOPES (LED PRIMOSTAR) FOR THE NEW MICROSCOPY CENTRES; PROCUREMENT OF 100 MICROSCOPE SPARE PARTS (BULBS, STAGES, X100 AND X 10 OBJECTIVE LENSES AND X10 EYEPIECE LENS, MICROSCOPE MAINTENANCE KIT, STAGE AND CONDENSER) FOR 30% OF THE NEWLY; PROCUREMENT OF AUDIOMETERS FOR 16 DR TB TREATMENT CENTRES; PROCURE 20 LIGHT MICROSCOPES TO REPLACE 30% OF THE MICROSCOPE IN THE EXISTING 1515 MICROSCOPY CENTRES IN 2015:	ONGOING
ERGP25112744	SUPPORT TO COUNTRY COORDINATING MECHANISM IN NIGERIA FOR GLOBAL FUND TO FIGHT HIV/AIDS, TUBERCULOSIS AND MALARIA.	ONGOING
ERGP97745233	COORDINATION OF MALARIA ACTIVITIES AT NATIONAL LEVEL BY MALARIA ELIMINATION PROGRAMME	
ERGP25112762	ESTABLISHMENT OF RECEPTION AREA, NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ.	ONGOING
ERGP25112767	HONOURABLE MINISTER OF HEALTH AWARD FOR THE BEST HOSPITAL IN SERVICE DELIVERY	ONGOING
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA (SOML, RRT, RPHC, NSHDP II) HEALTH CARE TO HUMANITARIAN CRISIS	ONGOING



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CODE	LINE ITEM	
ERGP25112778	DEVELOPMENT AND OPERATIONALIZATION OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK FOR NIGERIA AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIA, OPERATIONS ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS	ONGOING
ERGP25119935	COMPLETION OF RESEARCH LABORATORY ROAD NETWORK PARKING LOTS AT THE PERMANENT SITE, LAMINGO JOS	ONGOING
ERGP25132112	DISTRIBUTION OF DONATED DRUGS (PRAZIQUANTEL, MEBENDAZOLE, IVERMECTIN AND ALBENDAZOLE ETC.) FOR MASS ADMINISTRATION OF MEDICINES (MAM) CAMPAIGN FOR ONCHOCERCIASIS, SHISTOSOMIASIS, SOIL TRANSMITTED HELMINTHES, LYMPHATIC FILARIASIS AND OTHER NEGLECTED TROPICAL DISEASES (NTDS); CONDUCT OPERATIONAL RESEARCHES ON SELECTED NTDS PROGRAMMES, EPIDEMIOLOGICAL SURVEYS TO ASCERTAIN DISEASE (NTDS) PREVALENCE IN NIGERIA, IMPACT ASSESSMENT SURVEYS ON THE USE OF NTDS MEDICINES DISTRIBUTED AND USED; PROCUREMENT OF ANTI-RABIES VACCINE; YAWS MAPPING AND DATA GENERATION ETC	ONGOING
ERGP25132113	CONDUCT INTEGRATED CASE SEARCH FOR NEGLECTED TROPICAL DISEASES; MAINTENANCE OF SURVEILLANCE FOR GUINEA WORM DISEASE TO PREVENT RESURGENCE; MONITORING AND SUPERVISION OF ALL NEGLECTED TROPICAL DISEASES (ONCHOCERCIASIS, LYMPHATIC FILARIASIS, SCHISTOSOMIASIS, SOIL TRANSMITTED HELMINTHIASIS, TRACHOMA, HUMAN AFRICAN TRYPAOSOMIASIS, BURULI ULCER, LEPROSY, GUINEA WORM DISEASE, YAWS, RABIES AND SNAKEBITE) FOR EFFECTIVE ELIMINATION, CONTROL AND PREVENTION; CAPACITY BUILDING OF STATE, LGA STAFF, HEALTH WORKERS, TEACHERS AND CIS ON INTEGRATED MAM, INCLUDING DATA CAPTURING TOOLS, FOR PCT NTDS IN 36 STATES AND FCT STATES ELIGIBLE FOR MAM	ONGOING
ERGP25132115	INTENSIFY AWARENESS CREATION FOR IDM AND PCT NTDS USING LOCAL RADIOS, SCHOOLS, MARKETS, WORSHIP CENTRES AND TV	ONGOING
ERGP25132116	RECONSTRUCTION AND EQUIPPING OF THE BURNT TB LABORATORY IN ZARIA	ONGOING
ERGP25132119	CLIMATE CHANGE MITIGATION AND ADAPTATION: PROVISION OF CLEAN COOK STOVES FOR 20 FEDERAL MEDICAL CENTRES, 13 SPECIALIST HOSPITALS AND 22 TEACHING HOSPITALS, GREENING OF PROCUREMENT PROCESSES IN FEDERAL MINISTRY OF HEALTH	ONGOING
ERGP25132121	CLIMATE CHANGE MITIGATION AND ADAPTATION: TRAINING OF HEALTH CARE WORKERS ON WHO AIR QUALITY GUIDELINES, MONITORING, MODELLING, EVALUATION FORECAST, TRACKING, METHODS AND TOOLS AND REPORTING ON AIR POLLUTION; DEVELOP HEAT WAVE EMERGENCY DOCUMENT AND CONDUCT HEAT WAVE MAPPING (PILOT IN ONE STATE EACH NORTH AND SOUTH), VULNERABILITY ASSESSMENT, ANNUAL REVIEW, COP; PROCUREMENT OF 5 LAPTOPS AND UPS, 7 ANTIVIRUS, 2 PRINTERS, 2 PHOTOCOPIERS AND ACCESSORIES, STATIONERIES, TABLE AND CHAIRS; ADVOCACY AND AWARENESS CREATION ON CLIMATE CHANGE EFFECT ON HEALTH, PROVISION OF 500 SELECTED PHCS WITH SOLAR ENERGY	ONGOING
ERGP25132123	PROCUREMENT OF LAB EQUIPMENT AND LABORATORY REAGENTS FOR DIAGNOSIS OF MDR-TB IN NTBLTC, SAYE, ZARIA	ONGOING
ERGP25132124	COORDINATION OF HEALTH SECTOR RESPONSE TO HIV IN NIGERIA; ADVOCACY, COMMUNITY AND SOCIAL MOBILIZATION ; MONITORING AND EVALUATION OF HIV ACTIVITIES; HIV DATA VALIDATION AND RENT	ONGOING
ERGP25132125	CAPACITY BUILDING AND AWARENESS CREATION FOR FEDERAL WORKERS ON OCCUPATIONAL SAFETY AND HEALTH AT WORKPLACE FOR IMPROVED PRODUCTIVITY AND ECONOMIC GROWTH.	ONGOING
ERGP25132126	PROCUREMENT AND DISTRIBUTION OF OCCUPATIONAL HEALTH HYGIENE EQUIPMENT; RENOVATION OF 6 ZONAL MODEL OCCUPATIONAL HEALTH CENTRES	ONGOING
ERGP25132128	EQUIPPING OF ACCIDENT AND EMERGENCY CENTRE IN FEDERAL UNIVERSITY TEACHING HOSPITAL GWAGWALADA ABUJA	ONGOING
ERGP25132129	REACTIVATION OF STEM CELL TRANSPLANT CENTRE IN UNIVERSITY OF BENIN TEACHING HOSPITAL - PURCHASE OF EQUIPMENT AND CONSUMABLES	ONGOING



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CODE	LINE ITEM	
ERGP25132131	PURCHASE OF 2 OXYGEN ANALYZER FOR THE 56 FEDERAL TERTIARY HEALTH INSTITUTIONS IN NIGERIA (FMCS) & 60 NOS. OXYGEN CONCENTRATORS FOR 12 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	ONGOING
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA)	ONGOING
ERGP25132139	DEVELOPMENT & PILOTING OF THE USE OF TELEMEDICINE KIOSK IN NIGERIA	ONGOING
ERGP25132141	PRINTING AND DISSEMINATION OF STRATEGIC PLAN FOR NURSING AND MIDWIFERY EDUCATION AND PRACTICE IN NIGERIA	ONGOING
ERGP25132142	IMPLEMENTATION OF STRATEGIC PLAN FOR HOSPITAL SERVICES DEPARTMENT AND CAPACITY BUILDING PROGRAMMES	ONGOING
ERGP25132145	UPGRADING, EQUIPPING AND CAPACITY BUILDING FOR THE FEDERAL MINISTRY OF HEALTH'S SCHOOLS OF BIOMEDICAL ENGINEERING AT ENUGU, ZARIA, LAGOS AND MAIDUGURI	ONGOING
ERGP25132146	REVIEW AND HARMONIZATION OF ACT(S) ESTABLISHING REGULATORY BODIES/COUNCILS TO ADDRESS AREAS OF CONFLICT IN ORDER TO PROMOTE HARMONY IN THE HEALTH SECTOR	ONGOING
ERGP25132147	WHO GLOBAL FORUM FOR GOVERNMENT CHIEF NURSING OFFICERS	ONGOING
ERGP25132148	DEVELOPMENT OF A NATIONAL SURGICAL, OBSTETRIC & ANESTHESIA PLAN (NSOAP)	ONGOING
ERGP25132149	MAINTENANCE OF FOUR (4) MOBILE MEDICAL & SURGICAL UNITS (MOBILE CLINICS). RECRUITMENT AND TRAINING OF STAFF FOR THE MOBILE CLINICS	ONGOING
ERGP25132150	PROCUREMENT OF EMERGENCY STOCK OF MEDICINES AND HEALTH RELATED SUPPLIES AND LOGISTICS FOR MEDICINES AND HEALTH RELATED SUPPLIES	ONGOING
ERGP25132152	PROCURE LOCAL ALTERNATIVE TO RUTF	ONGOING
ERGP25132154	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)	ONGOING
ERGP25132155	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HUMANITARIAN PMT	ONGOING
ERGP25132156	CAPACITY BUILDING ON COORDINATION AND MANAGEMENT OF HUMANITARIAN RESPONSE TO CRISIS	ONGOING
ERGP25132158	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW MEETINGS ON HUMANITARIAN CRISIS	ONGOING
ERGP25132161	COLLATION AND PRODUCTION OF ANNUAL HEALTH REPORT, PRINTING AND NATIONWIDE DISTRIBUTION OF THE REPORT	ONGOING
ERGP25132163	INSTITUTIONALIZATION OF HELP DESK AND HARDWARE INSTALLATION FOR DHIS, NDR AND HFR	ONGOING
ERGP25132164	SUPPORT TO DATA GOVERNING COUNCIL, TMC AND FEC,	ONGOING
ERGP25132175	UPGRADING THE CENTRAL MEDICAL LIBRARY, YABA, LAGOS AND HEADQUARTERS IN ABUJA AND DIGITALIZATION OF HEALTH PLANNING RESEARCH AND STATISTICS REGISTRY.	ONGOING
ERGP25132177	DEVELOPMENT OF ANNUAL PLAN/OPERATIONAL PLAN AND BUDGETS PREPARATION, SUPPORT FOR THE IMPLEMENTATION OF THE SECOND NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP II): CONDUCT OF JAR/MTR, TA TO STATES ETC. PRINTING/DISTRIBUTION AND DISSEMINATION OF REVISED NATIONAL HEALTH PLAN (NHP) TO STATES + FCT	ONGOING
ERGP25132185	DRINKING WATER QUALITY AND SAFETY MONITORING AND SURVEILLANCE AND PROMOTION OF HOUSEHOLD WATER TREATMENT AND SAFE STORAGE TREATMENT INITIATIVES	ONGOING
ERGP25132186	INFRASTRUCTURE SUPPORT TO STATE/LGA AND SYSTEMS STRENGTHENING ON NATIONAL PRODUCT SUPPLY CHAIN MANAGEMENT PROGRAMME	ONGOING
ERGP25132188	DEVELOPMENT AND PUBLICATION OF NATIONAL VACCINE POLICY	ONGOING
ERGP25132191	COLLABORATIVE WORKSHOP FOR DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (ERGP/MTSS) WITH DEPARTMENT OF HEALTH PLANNING, RESEARCH AND STATISTICS, NATIONAL ASSEMBLY COMMITTEES ON HEALTH, CIVIL SOCIETY ORGANIZATIONS AND OTHER RELEVANT STAKE HOLDERS	ONGOING
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES' PROJECTS	ONGOING



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CODE	LINE ITEM	
ERGP25132207	PROCUREMENT OF 16NOS. DESKTOP COMPUTERS IN THE PROCUREMENT DEPARTMENT	ONGOING
ERGP25132208	CONSTRUCTION AND FURNISHING OF PROCUREMENT REGISTRY IN THE FMOH HEADQUARTERS	ONGOING
ERGP25132210	RENOVATION, RE-SHELVING OF PROCUREMENT REGISTRY.	ONGOING
ERGP25132211	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT: PROCUREMENT OF COMPUTERS	ONGOING
ERGP25132213	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT FOR VERIFICATION	ONGOING
ERGP25132215	ESTABLISHMENT OF COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF PROMOTION, APPOINTMENTS AND DISCIPLINE INCLUDING MAINTENANCE OF LAGOS LIAISON OFFICE AND PAYMENT OF ENTITLEMENTS, LABOUR AND SPORT RELATED ISSUES AND MAINTENANCE OF STAFF RECORDS AT THE HEADQUARTERS.	ONGOING
ERGP25132216	ANNUAL VERIFICATION EXERCISE OF 4830 STAFF OF THE MINISTRY SPREAD ACROSS THE MINISTRY'S HQTRS, LIAISON OFFICES IN THE STATE AS WELL AS THE BORDERS BOUNDARIES AND PORT HEALTH CENTERS IN THE 36 STATES OF THE COUNTRY	ONGOING
ERGP25132217	HUMAN CAPACITY DEVELOPMENT FOR FMOH OFFICERS, SEMINARS AND WORKSHOPS	ONGOING
ERGP25132222	AUDITING AND MONITORING OF TERTIARY HEALTH INSTITUTIONS AND PERFORMANCE ASSESSMENTS	ONGOING
ERGP25132226	RETREAT FOR NODAL OFFICERS IN FEDERAL MINISTRY OF HEALTH HQ, HOSPITALS, PARASTATALS & AGENCIES	ONGOING
ERGP25132228	ON THE SPOT ASSESSMENT OF SERVICE DELIVERY IN THE PARASTATAL & AGENCIES	ONGOING
ERGP25132229	CAPACITY BUILDING FOR ALL CATEGORIES OF STAFF ON REFORM INITIATIVES ON HEALTH	ONGOING
ERGP25132232	SENSITIZATION ON SERVICOM PRINCIPLES FOR ALL CATEGORIES OF STAFF IN FMOH HQ	ONGOING
ERGP25132233	TRAINING, DEVELOPMENT AND PRINTING OF FMOH SERVICE CHARTER.	ONGOING
ERGP25132234	NIGERIAN HOSPITALS EXHIBITION AND FAIR	ONGOING
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	ONGOING
ERGP25132239	PROCUREMENT OF 2NOS. PROJECT VEHICLE FOR MONITORING OF MEDICAL MISSIONS AND OFFICE FURNITURE/EQUIPMENT TO ENHANCE THE EFFECTIVENESS OF DIASPORA UNIT OFFICIALS	ONGOING
ERGP25132240	INSPECTION OF PPP PROJECTS	ONGOING
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES	ONGOING
ERGP25132242	PARTICIPATION OF FEDERAL MINISTRY OF HEALTH AS DELEGATION AT THE ANNUAL SCIENTIFIC SESSIONS AND TRAININGS OF THE ASSOCIATION OF NIGERIAN PHYSICIANS IN THE AMERICAS (ANPA), NATIONAL ASSOCIATION OF NIGERIAN NURSES IN NORTH AMERICA (NANNNA), MEDICAL ASSOCIATION OF NIGERIAN SPECIALISTS ACROSS GREAT BRITAIN (MANSAG), CANADIAN ASSOCIATION OF NIGERIAN PHYSICIANS AND DENTISTS (CANPAD), NIGERIAN NURSES CHARITABLE ASSOCIATION IN THE UNITED KINGDOM (NNCA-UK), NIGERIAN ASSOCIATION OF PHARMACISTS AND PHARMACEUTICAL SCIENTISTS IN THE AMERICAS (NAPPSA) AND INTERNATIONAL CONFERENCES ON PUBLIC PRIVATE PARTNERSHIP FOR SUPPORTIVE CAPACITY BUILDING.	ONGOING
ERGP25132265	MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE	ONGOING
ERGP25132266	GENDER MAINSTREAMING/END FEMALE GENITAL MUTILATION/IMPLEMENTATION OF THE HEALTH SECTOR COMPONENT OF THE VIOLENCE AGAINST PERSONS PROHIBITION (VAPP) ACT	ONGOING
ERGP25132268	OPERATIONALIZATION OF ELDERLY HEALTH CARE PROGRAM IN NIGERIA /ADVANCING THE HEALTH AND WELLBEING OF ADOLESCENTS AND YOUNG PEOPLE THROUGH PROVISION OF ADOLESCENT AND YOUTH FRIENDLY HEALTH SERVICES (AYFHS) IN NIGERIA	ONGOING
ERGP25132269	ACCELERATED REDUCTION OF MATERNAL MORBIDITY AND MORTALITY IN NIGERIA THROUGH SAFE MOTHERHOOD INCLUDING ERADICATION OF OBSTETRIC FISTULA	ONGOING



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CODE	LINE ITEM	
ERGP25132270	ARTICULATION OF POLICY AND STRATEGIC PLANS ON NEWBORN IN CHILD HEALTH IN LINE WITH SDGS TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES, INTEGRATED SUPPORTIVE SUPERVISION, ESSENTIAL NEWBORN CARE AND KANGAROO MOTHER CARE	ONGOING
ERGP25132273	PROCUREMENT OF MEDICAL EQUIPMENT OT NATIONAL HOSPITAL ABUJA (2 ULTRA-SOUND MACHINE @ 50m, DIGITAL MAMOGRAPH MACHINE @ N95m, 5 ELECTRIC STRYKER ICU BEDS WITH MULTI GIVER AND VENTILATOR @ N50m, ENDOSCOPY MACHINE WITH GASTROSCOPE AND COLOURSCOPE @ N50m, ECHOCARDIOGRAPHY MACHINES @ N15m, STRESS ELECTROCARDIOGRAM WITH RUNNING BOARD, REECHO ERGOMETER CYCLE MONITOR @ N10m)	ONGOING
ERGP25132275	COMPUTERIZATION OF CENTRAL STORE. CAPACITY BUILDING FOR STORE OFFICERS, PURCHASES OF DESK TOP COMPUTERS FOR COMPUTERIZATION OF STORES IN THE HEADQUARTERS AND STATE OFFICE	ONGOING
ERGP25132458	HEPIQ-C PROJECT HEALTH PACKAGE FOR IMPROVING QUALITY OF CARE FOR THE AGED	ONGOING
ERGP25132489	INSTALLATION OF SECURITY GADGET FOR FMOH HQTRS, HON. MINISTER/HON. MINISTER OF STATE OFFICE AND SECURITY GATE FOR PROTECTION OF AND PROPERTIES/ LAGOS OFFICE	ONGOING
ERGP25132490	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR FMH H/Q AND REPLACEMENT OF OLD CIRCUIT BREAKERS: 250A, 160A, 60A AND MINIATURE BREAKERS	ONGOING
ERGP25132493	PURCHASE OF OFFICE EQUIPMENT AND OFFICE FURNITURE, PURCHASE OF BURGLARY PROOF SAFES DOORS, FIRE PROOF CABINETS, OFFICES SECURITY GADGETS, OFFICE TABLES, CHAIRS, CABINETS, AIR CONDITIONER'S AND FRIDGES FOR HEADQUARTERS AND STATE.	ONGOING
ERGP22582694	REHABILITATION AND EXPANSION OF GENERAL HOSPITAL YUNUSARI IN YUNUSARI TOWN OF YUNUSARI LGA OF YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	
ERGP22582695	CONSTRUCTION OF 5NOS OF PRIMARY HEALTH CARE CENTRES TYPE 2 AT BANDAWA BABBA, ANKWARA, LOH LATAI, FITOWA, GOGGO IBBI & JAGEM IN ARDO-KOLA/KARIM-LAMIDO/ LAU FED. CONSTITUENCY, TARABA STATE.	
ERGP42258269	ESTABLISHMENT OF HEALTH PARTNERSHIP SECRETARIAT D8 COUNTRIES	
ERGP22582696	EQUIPPING OF JEN REFERRAL HOSPITAL & BAMBUR GENERAL HOSPITAL IN KARIM-LAMIDO LGA OF ARDO-KOLA/KARIM-LAMIDO/LAU FED. CONSTITUENCY, TARABA STATE.	
ERGP22582697	FREE MEDICAL OUTREACH AND HEALTH EDUCATION IN EDU, PATIGI AND MORO LGAs IN KWARA STATE	
ERGP22582698	REHABILITATION OF FEDERAL MEDICAL CENTRE, GOMBE STATE	
0521002001	NATIONAL HEALTH INSURANCE SCHEME	
CODE	LINE ITEM	
2	EXPENDITURE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521002001	NATIONAL HEALTH INSURANCE SCHEME	
CODE	PROJECT NAME	TYPE
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	NEW
ERGP25138821	CAPACITY BUILDING FOR THE IMPLEMENTATION OF STATE SOCIAL HEALTH INSURANCE PROGRAMME	NEW
ERGP97745233	NHIS ENROLMENT AND COVERAGE	NEW
521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
CODE	LINE ITEM	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020603	OFFICE RENT	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
CODE	PROJECT NAME	TYPE
ERGP23126890	RENOVATION & EQUIPPING OF GAWASA PHC FACILITY IN BANDAN WARD SURU LGA KEBBI STATE	ONGOING
ERGP25112666	PROCUREMENT OF RI VACCINES, DEVICES AND OPERATIONAL COST	ONGOING
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE ACTIVITIES	ONGOING
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING
ERGP25112722	PHC PROJECT PLANNING, REVIEW AND OPERATIONAL RESEARCH	ONGOING
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING
ERGP25126400	VACCINE DISTRIBUTION AND TRANSPORT (NATIONAL TO STATES & HEALTH FACILITIES)	ONGOING
ERGP25126416	VACCINE SUPPLY CHAIN GOVERNANCE	ONGOING
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES	ONGOING
ERGP25126594	OPTIMIZATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING
ERGP25126607	RENOVATION & EQUIPPING OF SANKARAWA HEALTH FACILITY IN KANDAWA WARD INGAWA LGA KATSINA STATE	ONGOING
ERGP25126641	RENOVATION & EQUIPPING OF FACILITY IN GULANI PRIMARY HEALTH CLINIC TETEBE WARD GULANI LGA YOBE STATE	ONGOING
ERGP25126683	RENOVATION & EQUIPPING OF MBAU DISPENSARY IN DAROFI WARD KARIM LAMIDO LGA TARABA STATE	ONGOING
ERGP25126826	RENOVATION & EQUIPPING OF GANGA FACILITY IN SHIBONG WARD TAKUM LGA TARABA STATE	ONGOING
ERGP25126837	RENOVATION & EQUIPPING OF GUDENYI HP FACILITY IN DUKUL WARD GUYUK LGA ADAMAWA STATE	ONGOING
ERGP25126849	RENOVATION & EQUIPPING OF SAKA PHC IN UKE WARD KARU LGA NASSARAWA STATE	ONGOING
ERGP25126856	RENOVATION & EQUIPPING OF GASI HEALTH CLINIC FACILITY IN SWA WARD BALANGO LGA GOMBE STATE	ONGOING
ERGP25126867	RENOVATION & EQUIPPING OF GIDAN WAYA HEALTH CLINIC IN DIDAN WARD KURMI LGA TARABA STATE	ONGOING
ERGP25126874	RENOVATION & EQUIPPING OF GIDAN KATTA 2 HEALTH CENTER IN GIDAN KATTA WARD ILLELA LGA SOKOTO STATE	ONGOING
ERGP25126883	RENOVATION & EQUIPPING OF GULAK HEALTH FACILITY IN GULAK WARD MADAGALI LGA ADAMAWA STATE	ONGOING
ERGP25126899	RENOVATION & EQUIPPING OF KUBAL SANGA KADUNS PHC FACILITY IN ABORO WARD SANGA LGA KADUNA STATE	ONGOING
ERGP25126905	RENOVATION & EQUIPPING OF GURBANA HC IN BUDUWA WARD JAKUSKO LGA YOBE STATE	ONGOING
ERGP25126913	RENOVATION & EQUIPPING OF SALERI DISPENSARY IN SALERI WARD KIRIKASAMA LGA JIGAWA STATE.	ONGOING
ERGP25126921	RENOVATION & EQUIPPING OF BAZAMA HP IN SAKABA WARD SAKABA LGA KEBBI STATE	ONGOING
ERGP25126944	RENOVATION & EQUIPPING OF KALERHEALTH CARE IN LANGSHI WARD KANKE LGA PLATEAU STATE	ONGOING
ERGP25126952	RENOVATION & EQUIPPING OF SUNOWA DISPENSARY IN GUBA DAPSO WARD BORSARI LGA YOBE STATE	ONGOING
ERGP25126962	RENOVATION & EQUIPPING OF KAULE HEALTH CLINIC IN GORA WARD SHANI LGA BORNO STATE	ONGOING
ERGP25126969	RENOVATION & EQUIPPING OF YARAYI HP IN BUZAWA WARD ITAS GADAU LGA BAUCHI STATE	ONGOING



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CODE	LINE ITEM	
ERGP25126983	RENOVATION & EQUIPPING OF MAKINTA KURURI PHC FACILITY IN WAJIRO WARD KAGA LGA BORNO STATE	ONGOING
ERGP25126999	RENOVATION & EQUIPPING OF DOGON AWO HEALTH CLINIC IN FASKARI WARD FASKARI LGA KATSINA STATE	ONGOING
ERGP25127012	RENOVATION & EQUIPPING OF GIDAN JAURA HP IN KAKUMI WARD BAKORI LGA KATSINA STATE	ONGOING
ERGP25127015	RENOVATION & EQUIPPING OF RINJI HP IN SAYA-SAYA WARD ALBASU LGA KANO STATE	ONGOING
ERGP25127020	RENOVATION & EQUIPPING OF DUDU BARADE PHC FACILITY IN RARAH WARD RARAH LGA SOKOTO STATE	ONGOING
ERGP25127027	RENOVATION & EQUIPPING OF TSEBARAWA HP IN BALARE WARD AJINGI LGA KANO STATE	ONGOING
ERGP25127034	RENOVATION & EQUIPPING OF GIDAN MASKAYAU HP IN LAMBARA WARD SHAGARI LGA SOKOTO STATE	ONGOING
ERGP25127039	RENOVATION & EQUIPPING OF LAWUSHI HEALTH CLINIC IN BOH WARD SHOMGOM LGA GOMBE STATE	ONGOING
ERGP25127046	RENOVATION & EQUIPPING OF BITIKU BASIC HEALTH CENTRE IN HYAMBULA WARD MADAGALI LGA ADAMAWA STATE	ONGOING
ERGP25127057	RENOVATION & EQUIPPING OF MAIKWARI PHC FACILITY IN ZARIA KALA-KALA IN ZARIA AMINU WARD, KOKO-BESSE LGA KEBBI STATE	ONGOING
ERGP25127066	RENOVATION & EQUIPPING OF HC NINTE IN GODOGODO WARD JEMA'A LGA KADUNA STATE	ONGOING
ERGP25127079	RENOVATION & EQUIPPING OF NYANGL PHC FACILITY IN GWALGWADA WARD TOTO LGA NASSARAWA STATE	ONGOING
ERGP25127160	RENOVATION & EQUIPPING OF BANDAKADO HP IN JEKE WARD SULE TANKAKAR LGA JIGAWA STATE	ONGOING
ERGP25127176	RENOVATION & EQUIPPING OF TABANNI PHC FACILITY IN KASANGA WARD MASHEGU LGA NIGER STATE	ONGOING
ERGP25127184	RENOVATION & EQUIPPING OF TAGWAYEN FAGGE HP IN KORE WARD GARKI LGA JIGAWA STATE	ONGOING
ERGP25127198	RENOVATION & EQUIPPING OF SHEHU MAIMOTA MEMORIAL CLINIC GARU IN LIMAWA WARD DUTSE LGA JIGAWA STATE	ONGOING
ERGP25127207	RENOVATION & EQUIPPING OF GANA DISPENSARY IN MASKANDARE WARD MACHINA LGA YOBE STATE	ONGOING
ERGP25127229	RENOVATION & EQUIPPING OF OGODU HEALTH CLINIC IN OGODU WARD OMALA LGA KOGI STATE	ONGOING
ERGP25127233	RENOVATION & EQUIPPING OF OWOWOLO PHC IN OCHADAMU WARD OFU LGA KOGI STATE	ONGOING
ERGP25127235	RENOVATION & EQUIPPING OF TUNGA BORO PHC FACILITY IN RAFI WARD BORGU LGA NIGER STATE	ONGOING
ERGP25127242	RENOVATION & EQUIPPING OF SAURA PHC FACILITY IN SABON-GARI WARD KEFFI LGA NASSARAWA STATE	ONGOING
ERGP25127249	RENOVATION & EQUIPPING OF IKPAKPALA PHC IN IYALE WARD DEKINA LGA KOGI STATE	ONGOING
ERGP25127256	RENOVATION & EQUIPPING OF EGBATITUAKI H.P IN SIDISABA WARD KATCHA LGA NIGER STATE	ONGOING
ERGP25127267	RENOVATION & EQUIPPING OF TANGARAM PHC FACILITY IN WUYA WARD ANKA LGA ZAMFARA STATE	ONGOING
ERGP25127273	RENOVATION & EQUIPPING OF KABAWA DISPENSARY IN YARGEDA WARD BAKURA LGA ZAMFARA STATE	ONGOING
ERGP25127280	RENOVATION & EQUIPPING OF ALIGAMBORI HEALTH CLINIC IN MAIRARI WARD GUZAMALA LGA BORNO STATE	ONGOING
ERGP25127286	RENOVATION & EQUIPPING OF TSUNA CLINIC HP IN ZAUMA WARD BUKKUYUM LGA ZAMFARA STATE	ONGOING
ERGP25143332	EXPANDED MIDWIVES SERVICE SCHEME	NEW
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	NEW
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	NEW
ERGP25143410	PARTNERSHIP FOR COMMUNITY HEALTH AND PHC SERVICES	NEW



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25143413	PROCUREMENT OF 31NOS OF 10TH GENERATION INTEL CORE I7-1065G7 PROCESSOR (8MB CACHE, UP TO 3.9 GHZ) WINDOWS 10 PRO 64-BIT ENGLISH, INTEL IRIS PLUS GRAPHICS, 256GB PCIE NVME X4 SOLID STATE DRIVE ONBOARD, 8GB 3733MHZ LPDDR4X MEMORY ONBOARD, EXPLORE DELL 13-INCH 2-IN-1 LAPTOP WITH THE FIRST HDR DISPLAY, WITH POWER POINT THINK CELL SOFTWARE FOR NPHCDA-LDA COHORT 1 TO DELIVERY OF TECHNICAL SUPPORT TO THE STATE	NEW
ERGP25143444	FURNISHING, EQUIPPING, RENOVATION AND INFRASTRUCTURAL UPGRADE OF NPHCDA'S NSCS ADMIN BLOCK AND ZONAL COLD STORES	NEW
ERGP25143455	MATERNAL, INFANT AND YOUNG CHILD NUTRITION SERVICES	NEW
ERGP25143460	COMMUNITY ENGAGEMENT FOR MATERNAL AND CHILD HEALTH	NEW
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	NEW
ERGP25143473	NATIONAL/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE OPERATIONALIZATION	NEW
ERGP25144048	COMMUNITY CAPACITY STRENGTHENING FOR HYGIENE, HEALTH PROMOTION AND PHC LABORATORY STRENGTHENING	NEW
ERGP25145205	CONSTRUCTION OF DAY CARE CENTRE FOR THE ELDERLY IN IYIN EKITI, EKITI STATE.	ONGOING
ERGP25145258	CONSTRUCTION OF MATERNITY HEALTHCARE CENTRE IN NIGER EAST SENATORIAL DISTRICT.	ONGOING
ERGP25145315	UPGRADE AND REHABILITATION OF SUNDIMINA TOWN HOSPITAL BIRNIN KUDU LOCAL GOVERNMENT, JIGAWA SOUTH WEST SENATORIAL DISTRICT	ONGOING
ERGP25145316	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN KAURA-NAMODA, ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING
ERGP25145319	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN ASINKAFI, ZAMFARA NORTH SENATORIAL DISTRICT	NEW
ERGP26127263	RENOVATION & EQUIPPING OF TAKWOK PHC FACILITY IN TAKWOK WARD BARKIN LADI LGA PLATEAU STATE	ONGOING
ERGP30145206	SUPPLY OF HOSPITAL EQUIPMENT TO GENERAL HOSPITAL IN BIRNI MAGAJI, ZAMFARA NORTH SENATORIAL DISTRICT	ONGOING
ERGP301452071	CONSTRUCTION/RENOVATION/EQUIPPING AND UPGRADING OF PRIMARY HEALTH CARE CENTRES IN LAFIA, OBI, IYERU ODO OTIN, IGBO EZE SOUTH, OGBA-NKPOLOGU, UKANA IKOT IDEH, OBOLLO ETITI, OGBA, EJUONA, LEJJA, AMOGBO - AKU, ODA - UKPABI, ADABA, AMANGBANA, UNASI, ADADA ZONE, SNUKA ZONE, OPANDA - NIMBO, ENUGU NORTH SENATORIAL DISTRICT, DELTA CENTRAL SENATORIALS DISTRICT, UMUHIA NORTH, OKPOKWU, IHENYI, OGBUZOR, EKE-OMOKPO-OKPOKWU, GADA, EFAKPA - IMANE, MABENYI EFOKO - IMANE, SABON GIDA, ODESSESSA, ISHIELU, EZZA NORTH, KENAN - SAGBAMA, OKPOKWU, ISIALA NGWA SOUTH, OVIA NORTH, TUDUN WADA - ZARIA, ONWU OPIALU, IKUN AKOKO SOUTH WEST, IJERO EKITI, ISOKO SOUTH, FORGYEI SAB-ZURO, ALOADA EAST, OBANLIKU, DEKINA, BUNGUDU, OGBADIBO, ELEWI-ODO, ETITI/AMOKWE/UDI, ADAMAWA SOUTH, BANCHO - TAMBUWA, KAURA - TAMBUWAL, ILORIN WEST, KWARA CENTRAL, MIGA, IDEMILI NORTH, JOOTAR - LOGO, JAKUSKO, KARASUWA, MACHINA, UNO- IDEMILI NORTH, 5 LGAs IN KWARA, 3 LGAs IN NIGER, OFU, OBOWO, SURULERE I, OJOTO - IDEMILI, IN 10 LOCATIONS - SHANGA/NGASKI, OJOTO OBIOFIA, INISA, BASHAR - WASE, ORIADE, AWKA SOUTH, ONICHA, ANIOCHA NORTH, WARAH, IHITTE UBOMA, AROCHUKWU OHAFIA, MISAU, MALUMFASHI, TORO, ZURU, AGEGE, GABASAWA - K/NORTH, ADO - BENUE, ABATETE, GWANDARA LAFIA, ESSIEN UDIM, NAZE - IMO, JEGA/BAGADO/KALGO, BESSE, YAWURI, DALA AND OTHER SELECTED FEDERAL CONSTITUENCIES AND SENATORIAL DISTRICTS	
ERGP301452072	RENOVATION OF PRIMARY HEALTH CENTRES IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY AND SOME SELECTED FEDERAL CONSTITUENCIES	
ERGP301452073	CONSTRUCTION OF PRIMARY HEALTH CENTRE IN GANYE/JADA FEDERAL CONSTITUENCY, ADAMAWA STATE	
ERGP22582700	COMPLETION AND EQUIPPING OF MEDICAL CENTRE AT KOFAR RUWA DALA FED. CONST.	
ERGP301452074	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN R/GADO AND OTHER LGAs IN THE SAME SENATORIAL ZONE	
ERGP22582701	CONSTRUCTION OF PHC CENTRES IN SELECTED LGAs	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP22582702	PROCUREMENT OF DRUGS, AMBULANCES AND OTHER HOSPITAL EQUIPMENTS FOR KANWA AND OTHER SELECETED VILLAGES, TOWNS AND LGAs	
ERGP22582703	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	
ERGP22582704	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AGATU, OKPOKWU, OGBADIBO OJU, OBI, OHIMINI, APA, ADO IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.	
ERGP22582705	SUPPLY OF MEDICAL EQUIPMENTS TO KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	
ERGP22582706	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	
ERGP22582707	MEDICAL MISSION IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	
ERGP22582708	PROJECT COMMISSIONING & DEPLOYMENT OF HEALTH CARE INFORMATION MANAGEMENT SYSTEM (LEXCARE)	
ERGP22582709	SUPPLY OF MEDICAL EQUIPMENT	
ERGP22582710	SUPPLY OF MEDICAL EQUIPMENTS IN 8 LGAS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	
ERGP22582711	SUPPLY OF DRUGS TO PHC CENTRES IN 8 LGAS IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	
ERGP22582712	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN EKWULOBIA, AGUATA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	
ERGP22582713	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN UKAME, UMUAHIA NONTU, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE.	
ERGP22582714	SUPPLY OF DRUGS TO PHC CENTRES IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	
ERGP22582715	SUPPLY OF MEDICAL EQUIPMENTS IN JOS SOUTH/JOS EAST, PLATEAU STATE.	NEW
ERGP22582716	CONSTRUCTION OF PRIMARY HEALTH CENTRE AND SUPPLY OF MEDICAL EQUIPMENTS IN IPOLE (IJIGBAN WARD) OF ADO LGA, BENUE STATE.	NEW
ERGP22582717	CONSTRUCTION OF PHC CENTRE AND EQUIPMENTS IN IJIGBAN IN ADO LGA, BENUE STATE	NEW
ERGP22582718	SUPPLY OF MEDICAL EQUIPMENTS IN BABANRANMI, KASANGA, GULBIN, BUKA AND SAHO-RAMI, MASHEGU LGA, NIGER STATE.	NEW
ERGP22582719	CONTRUCTION OF PRIMARY HEALTH CARE CENTRE IN WUSHISHI AND MARIGA LGA, NIGER STATE.	NEW
ERGP22582720	SUPPLY OF DRUGS TO PHC CENTRES IN SELECTED COMMUNITIES IN BOSSO/PAIKORO, LGA. NIGER STATE	NEW
ERGP22582721	CONTRUCTION OF PRIMARY HEALTH CARE CENTRE IN FASKARI/KANKARA /SABUWA	NEW
ERGP22582722	CONTRUCTION OF PRIMARY HEALTH CARE CENTRE INBATAGARAWA /CRC/RIMI	NEW
ERGP22582723	SUPPLY OF MEDICAL EQUIPMENTS AND DRUDS TO PHCs IN MUSAWA & MATAZU LGAs, RENOVATION OF PRIMARY HEALTH CARE CENTRE AT SABIN GIDA, YERRADDAU, MUSAWA LGA KATSINA STATE.	NEW
ERGP22582724	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN TUDUN-WADA, KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.	NEW
ERGP22582725	SUPPLY OF MEDICAL EQUIPMENTS 5 NOS PHCS IN SABON GARI LGA, FED. CONSTITUENCY, KADUNA STATE.	NEW
ERGP22582726	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN JABA LGA, ZANGO-KATAF ,KADUNA STATE.	NEW
ERGP22582727	CONTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT FALALE, GUMI LGA AND YASHI BUKKUYUM LGA	NEW
ERGP22582728	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (4 UNITS) AT NASARAWA FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582729	SUPPLY OF DRUGS TO PHC CENTRES AT KUMBOTSO LGA, FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582730	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE (2NO) @ N32M KUMBOTSO LGA FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582731	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT FAGGE B-FABBE LGA FED. CONSTITUENCY, KANO STATE.	NEW
ERGP22582732	SUPPLY OF MEDICAL EQUIPMENTS IN KUNCHI/TSAYAWA FED. CONSTITUENCY, KANO STATE.	NEW



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CODE	LINE ITEM	
ERGP22582733	SUPPLY OF DRUGS TO PHC CENTRES IN BINJI GENERAL HOSPITAL, BUNKARI PHC, BINJI LGA, SILAME GENERAL HOSPITAL, KATAMI PHC AND GANDE PHC, SILAME LGA	NEW
ERGP22582734	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AMOGWU-AKU IGBO-ETITI LGA, ENUGU STATE	NEW
ERGP22582735	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN NTALAKWU, ITUMBUZO, BENDE LGA, ABIA STATE	NEW
ERGP22582736	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE, RENOVATION AND EQUIPPING IKOT AKPA EDET NDIYA, IKONO LGA AND NKARI HEALTH CENTRE, INI LGA	NEW
ERGP22582737	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES IN SAPELE IN OREROKPE, OKPE LGA DELTA STATE	NEW
ERGP22582739	SUPPLY OF DRUGS TO PHC CENTRES IN OGBIA TOWN, OGBIA LGA BAYELSA STATE	NEW
ERGP22582740	SUPPLY OF MEDICAL EQUIPMENTS IN OBUBRA LOCAL GOVERNMENT, CROSS RIVER STATE	NEW
ERGP22582741	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN IFE SOUTH & IFE NORTH, OSUN STATE	NEW
ERGP22582742	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN IDO-OSI/ ILEJEMEJE/MOBA	NEW
ERGP22582743	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN EMURE /GBOYIN /EKITI EAST.	NEW
ERGP22582744	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ADO-EKITI/IREPODUN-IFELODUN	NEW
ERGP22582745	SUPPLY OF MEDICAL EQUIPMENTS IN AKINYELE/LAGELU	NEW
ERGP22582746	SUPPLY OF DRUGS TO PHC CENTRES IN AKINYELE/LAGELU	NEW
ERGP22582747	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN IBADAN NORTH-EAST /IBADAN SOUTH-EAST, OYO STATE	NEW
ERGP22582748	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AND MOBILE CLINIC UNIT IN IBARAPA EAST/IDO LGAS, OYO STATE	NEW
ERGP22582749	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLE AMBULANCE AND MOBILE CLINIC UNIT INISEYIN/ITESIWAJU/ IWAJOLA /KAJOLA, OYO STATE	NEW
ERGP22582750	SUPPLY OF MEDICAL EQUIPMENTS IN MUSHIN II FED. CONST, LAGOS STATE	NEW
ERGP22582751	SUPPLY OF MEDICAL EQUIPMENTS IN IKORODU, LAGOS STATE	NEW
ERGP22582752	SUPPLY OF MEDICAL EQUIPMENTS AT LAGOS MAINLAND FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582753	SUPPLY OF MEDICAL EQUIPMENTS AT KOSOFE FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582754	SUPPLY OF DRUGS TO PHC CENTRES AT AMUWO ODOFIN LGA FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582755	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTRE POKA EPE FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582756	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES AT OJO LGA, IBA LCDA & OTTOAWORI LCDA FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582757	SUPPLY OF DRUGS TO PHC CENTRES AT IBEJU LEKKI/IBEJU LEKKI LGA/ FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582758	SUPPLY OF DRUGS TO PHC CENTRES AT IYIRE/IKATE LCDA & COKER/AGUDA LCDA SURULERE 2 FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582759	SUPPLY OF DRUGS TO PHC CENTRES AT BARIGA/SOMOLU LG/ FED. CONSTITUENCY, LAGOS STATE.	NEW
ERGP22582760	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS TO PHC CENTRES IN ABEOKUTA NORTH /OBAFEMI OWODE /ODEDA, OGUN STATE	NEW
ERGP22582761	SUPPLY OF DRUGS TO PHC CENTRES IN OKITIPUPA/IRELE, ONDO STATE	NEW
ERGP22582762	SUPPLY OF MALARIA, TUBERCULOSIS, TYPHOID VACCINES & DRUGS IN DANRE/ IFEDORE, OGUN STATE.	NEW
ERGP22582763	SUPPLY OF MEDICAL EQUIPMENT -SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT / WELLNESS KITS IN AKOKO NORTH EAST/WEST, ONDO STATE.	NEW
ERGP22582764	SUPPLY OF MEDICAL EQUIPMENT - SUPPLY OF MOTORCYCLES AMBULANCE AND MOBILE CLINIC UNIT IN AKURE NORTH/SOUTH LGA, ONDO STATE.	NEW



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CODE	LINE ITEM	
ERGP22582765	SUPPLY OF MEDICAL EQUIPMENTS IN TOUNGO/ GANYE/ JADA/ MAYO-BELWA, ADAMAWA STATE	NEW
ERGP22582766	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SONG LGA AND FUFURE LGA, ADAMAWA STATE	NEW
ERGP22582767	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN SHELLANGE LGA, ADAMAWA STATE	NEW
ERGP22582768	SUPPLY OF MEDICAL EQUIPMENTS IN YOLA NORTH/ YOLA SOUTH / GIREI, ADAMAWA STATE	NEW
ERGP22582769	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN ASURBUN ZAKI LGA, BAUCHI STATE	NEW
ERGP22582770	SUPPLY OF MEDICAL EQUIPMENTS IN TORO, BAUCHI STATE	NEW
ERGP22582771	SUPPLY OF MEDICAL EQUIPMENTS IN GAMAWA, BAUCHI STATE	NEW
ERGP22582772	SUPPLY OF DRUGS TO PHC CENTRES IN GAMAWA, BAUCHI STATE	NEW
ERGP22582773	SUPPLY OF MEDICAL EQUIPMENTS IN BAUCHI FED, CONST. BAUCHI STATE	NEW
ERGP22582774	SUPPLY OF DRUGS TO PHC CENTRES IN ABADAM, GUZAMALA, KUKAWA, MOBBAR, BORNO STATE	NEW
ERGP22582775	SUPPLY OF DRUGS TO PHC CENTRES IN OGOJA/YALA	NEW
ERGP22582776	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AKKO-GARKI WARD, GOMBE STATE	NEW
ERGP22582777	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN BACHIRAWA & KUNYA	NEW
ERGP22582778	SUPPLY OF MEDICAL EQUIPMENTS YAGBA EAST/YAGBA WEST/MOPAMURO	NEW
ERGP22582779	CONSTRUCTION OF 1NO. PRIMARY HEALTH CENTRE AND COMPLETION OF 3 NOS PRIMARY HEALTH CARE CENTRES AT AKWANGA/NASS-EGGON AND WAMBA, FED. CONSTITUENCY, NASARAWA STATE.	NEW
ERGP22582780	SUPPLY OF MEDICAL EQUIPMENTS, IN AKUKU-TORU/ASARI TORU, RIVERS STATE	NEW
ERGP22582781	SUPPLY OF MEDICAL EQUIPMENTS/DRUGS IN MALLAM MADORI/KAUGAMA, JIGAWA STATE	NEW
ERGP22582782	SUPPLY OF MEDICAL EQUIPMENTS IN ADO-EKITI/IREPODUN-IFELODUN	NEW
ERGP22582783	SUPPLY OF MEDICAL EQUIPMENTS IN OGOJA/YALA FED. CONST.	NEW
ERGP22582784	SUPPLY OF MEDICAL EQUIPMENTS IN IJEBU ODE/ ODOGBOLU/IJEBU NORTH EAST, OGUN STATE.	NEW
ERGP22582785	SUPPLY OF MEDICAL EQUIPMENT IN NIGER EAT SENATORIAL DISTRICT, NIGER STATE	NEW
ERGP22582786	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTHCARE CENTRE IN UBOGO, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW
ERGP22582787	SUPPLY OF MEDICAL EQUIPMENT TO SELECTED EXISTING PHCS IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW
ERGP22582788	FREE MEDICAL OUTREACH ON PROSTATE CANCER, EYE AND GENERAL MEDICAL TREATMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	
ERGP22582789	CONSTRUCTION OF PRIMARY HEALTH CENTRES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.	
ERGP22582790	CONSTRUCTION AND EQUIPPING OF 25 BED PRIMARY HEALTH CARE CENTRE AT GOMBI, ADAMAWA STATE.	
ERGP22582791	PURCHASE OF EQUIPPED AMBULANCE VEHICLE FOR EXISTING MEDICAL CENTRE IN GASHUA.	
ERGP22582792	CONSTRUCTION OF HEADQUARTER OFFICE	
ERGP22582793	CONSTRUCTION OF MATERNITY CENTRE IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	
ERGP22582794	PRIMARY HEALTH CARE (PHC) CLINIC AT GIDAN FULANI PALLADAN IN SABON GARI LGA	
ERGP22582795	CONSTRUCTION, EQUIPPING AND FURNISHING OF A HEALTH CENTRE AT IRHODO II IN JESSE CLAN, ETHIOPE WEST LGA, DELTA STATE	
ERGP22582796	CONSTRUCTION OF MATERNITY HOSPITAL IN UNGUWA UKU AND KUNDLIA IN TARAUNI FEDERAL CONSTITUENCY	
ERGP22582797	CONSTRUCTION AND FURNISHING OF MATERNITYHOSPITAL IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	
ERGP22582798	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT OSHODI/ISOLO FED. CONSTITUENCY	
ERGP22582799	PROVISION OF DRUGS, FACILITIES AND MEDICAL EQUIPMENT FOR FREE MEDICAL OUTREACH IN ANAMBRA NORTH SENATORIAL ISTRICT, ANAMBRA STATE	



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CODE	LINE ITEM	
ERGP22582800	SENSITIZATION ON HEPATITIS AWARENESS, PREVENTION AND FREE TREATMENT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	
ERGP22582801	SUPPLY OF HOSPITAL EQUIPMENT AND AMBULANCE TO GENERAL HOSPITAL IN ZURMIN & MORIKI, ZAMFARA NORTH SENATORIAL DISTRICT	
ERGP22582802	RENOVATION OF KAURA NAMODA GENERAL HOSPITAL IN ZAMFARA NORTH SENATORIAL DISTRICT	
ERGP22582804	CONSTRUCTION OF A HEALTH CENTRE AT GARKO IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW
ERGP22582805	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTRE AT EKO-KAKULU IN IRRUA, ESAN CENTRAL LOCAL GOVERNMENT AREA OF EDO STATE.	
ERGP86582462	TRAINING/ EMPOWERMENT OF YOUTHS WITH SKILLS ENTREPRENEURSHIP ITEMS: SEWING MACHINES, MOTORCYCLES, HAIR DRESSING EQUIPMENT IN UTAGBA-OGBE & UKWANI IN NDOKWA WEST LGA, DELTA STATE.	
ERGP86582463	CONSTRUCTION OF 6 NOS PRIMARY HEALTH CARE CENTRES IN JAJIMAJI, GASHUA, NGURU, YUSUFARI, MACHINA AND JAKUSKO YOBE STATE	
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	
CODE	PROJECT NAME	TYPE
ERGP25114290	EPIDEMIOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING
ERGP25114292	CONSTRUCTION OF PERIMETER FENCING, WATER DRAINAGE & ACCESS ROAD AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING
0521006001	RADIOGRAPHERS REGISTRATION BOARD	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521006001	RADIOGRAPHERS REGISTRATION BOARD	
CODE	PROJECT NAME	TYPE
ERGP25123761	PURCHASE OF MOTOR VEHICLES	ONGOING
ERGP27114193	CONSTRUCTION OF OFFICE BUILDING	ONGOING
ERGP30114189	RESEARCH AND DEVELOPMENT	ONGOING
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	



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CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010101	PURCHASE / ACQUISITION OF LAND	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	
CODE	PROJECT NAME	TYPE
ERGP27123287	AQUISITION OF LAND FOR OFFICE BUILDING	ONGOING
ERGP27123293	OPENING OF LIASON OFFICES	ONGOING
ERGP30123305	QUARTERLY CONTINUOUS PROFESSIONAL DEVELOPMENT	ONGOING
0521008001	HEALTH RECORDS REGISTRATION BOARD	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	



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CODE	LINE ITEM	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020406	OTHER MAINTENANCE SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021007	WELFARE PACKAGES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010128	PURCHASE OF SECURITY EQUIPMENT	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521008001	HEALTH RECORDS REGISTRATION BOARD	
CODE	PROJECT NAME	TYPE
ERGP25121791	RESEARCH/TRAINING ON ELECTRONIC HEALTH RECORDS SYSTEM	ONGOING
ERGP25132363	SECURITY INSTALLATIONS/ EQUIPMENT	ONGOING
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
220210	MISCELLANEOUS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010101	PURCHASE / ACQUISITION OF LAND	



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CODE	LINE ITEM	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
CODE	PROJECT NAME	TYPE
ERGP25108251	PROCUREMENT OF FURNITURE AND FITTINGS FOR ALL THE ZONAL OFFICES	ONGOING
ERGP25133246	CONSTRUCTION OF OFFICE BUILDING	ONGOING
ERGP29108157	PURCHASE OF 10 PCS OF TABLE TOP COMPUTERS, 10 PCS OF LAP TOP COMPUTERS, 5 PCS OF LASERJET PRINTERS	ONGOING
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2201	SOCIAL BENEFITS	
220101	SOCIAL BENEFITS	
22010103	DEATH BENEFITS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521010001	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
CODE	PROJECT NAME	TYPE
ERGP25114197	PROCUREMENT OF POOL VEHICLES	ONGOING
ERGP25114202	PROCUREMENT OF GENERATING SET	ONGOING
0521011001	NURSING AND MIDWIFERY COUNCIL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521011001	NURSING AND MIDWIFERY COUNCIL	
CODE	PROJECT NAME	TYPE
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE,ABUJA	ONGOING
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	NEW
ERGP97745234	PROCUREMENT OF TRAINING EQUIPMENT AND INSTRUMENT FOR SCHOOL OF NURSING AND MIDWIFERY FOR SOUTH SOUTH , NORTH EAST , SOUTH EAST, SOUTH WEST, NORTH CENTRAL AND NORTH EAST	
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	
CODE	PROJECT NAME	TYPE
ERGP25144738	CONSTRUCTION OF LAGOS ZONAL OFFICE INCLUDING FURNISHINGS	ONGOING
ERGP97745235	CREATION OF AWARENESS ON THE EFFECT OF DRUG ABUSE AMONG STUDENTS OF SSS STUDENTS IN UKANA IKOT IDEH IN ESSIEN UDIM LGA OF , AKWA IBOM STATE STATE	NEW



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP97745236	CREATION OF AWARENESS ON THE EFFECT OF DRUG ABUSE AMONG STUDENTS OF SSS NTS IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FED CONSTITUENCY, EDO STATE	NEW
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
CODE	PROJECT NAME	TYPE
ERGP27110645	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	ONGOING
ERGP27139567	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
CODE	PROJECT NAME	TYPE
ERGP25132476	CONSTRUCTION OF NAFDAC OFFICES IN 36 STATES AND FCT	ONGOING
0521015001	MEDICAL REHABILITATION THERAPY BOARD	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	
22021010	DIRECT TEACHING & LABORATORY COST	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
22021029	MONITORING ACTIVITIES & FOLLOW UP	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
22021031	CURRICULUM DEVELOPMENT	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521015001	MEDICAL REHABILITATION THERAPY BOARD	
CODE	PROJECT NAME	TYPE
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING
ERGP25126231	PURCHASE OF OFFICE FURNITURE AND FITTING	ONGOING
ERGP25126237	PURCHASE OF MOTOR VEHICLES	ONGOING
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021009	SPORTING ACTIVITIES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	
CODE	PROJECT NAME	TYPE
ERGP23114265	CONSTRUCTION OF SPORT CENTER	ONGOING
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING
ERGP27114260	CONSTRUCTION OF RECTOR RESIDENCE	ONGOING
ERGP27114263	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	
CODE	PROJECT NAME	TYPE
ERGP25115552	COMPLETION OF CONSTRUCTION OF ENVIRONMENTAL HEALTH OFFICERS TUTORS' HOSTEL(ON GOING)	ONGOING
0521018001	NURSE TUTOR TRAINING - ENUGU	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
2303	REHABILITATION / REPAIRS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
2304	PRESERVATION OF THE ENVIRONMENT	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	
23040102	EROSION & FLOOD CONTROL	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521018001	NURSE TUTOR TRAINING - ENUGU	
CODE	PROJECT NAME	TYPE
ERGP19138890	EROSION & FLOOD CONTROL	NEW
ERGP23138901	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW
ERGP23138922	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW
ERGP30138915	RESEARCH AND DEVELOPMENT	NEW
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010114	PURCHASE OF COMPUTER PRINTERS	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	
CODE	PROJECT NAME	TYPE
ERGP23112738	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT AKOKA	ONGOING
ERGP23112782	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT AKOKA	ONGOING
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING
ERGP29112816	PURCHASE OF COMPUTER PRINTERS AT AKOKA	ONGOING
0521020001	NURSE TUTOR TRAINING KADUNA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020304	MAGAZINES & PERIODICALS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521020001	NURSE TUTOR TRAINING KADUNA	
CODE	PROJECT NAME	TYPE
ERGP25144740	COMPLETION OF EXTENSION OF STUDENTS BLOCK/HOSTEL	NEW
0521021001	NURSE TUTOR TRAINING IBADAN	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521021001	NURSE TUTOR TRAINING IBADAN	
CODE	PROJECT NAME	TYPE
ERGP25115163	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020603	OFFICE RENT	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	
CODE	PROJECT NAME	TYPE
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE BUILDING	ONGOING
0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	
CODE	PROJECT NAME	TYPE
ERGP25115331	COMPLETION OF CONSTRUCTION OF MILLENNIUM HOSTEL ACCOMMODATION FOR PRIMARY HEALTH CARE TUTORS COURSE (ON GOING)	ONGOING
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020904	OTHER CRF BANK CHARGES	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
CODE	PROJECT NAME	TYPE
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING
ERGP25144692	PROCUREMENT OF 2NO. VEHICLES	NEW
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
CODE	PROJECT NAME	TYPE
ERGP25115553	COMPLETION AND CONSTRUCTION OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING
ERGP25115554	COMPLETION AND CONSTRUCTION OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	
CODE	PROJECT NAME	TYPE
ERGP25115350	EXTENSION OF EMERGENCY CLINIC (PHASE 1)	ONGOING
ERGP25115353	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	ONGOING
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOI/AVAILABILITY STUDY CENTRE	ONGOING
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING
ERGP25132406	NYSC-CONSTRUCTION OF MEDICAL (SERVICE) CENTRE	ONGOING
ERGP25133815	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS.	ONGOING
ERGP25133831	PAINTING OF INTERIOR OF ALL HOSPITAL WARDS WITH MOSQUITO REPELLANT PAINTS .	ONGOING
ERGP86582464	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE	
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25138540	INFRASTRUCTURAL UPGRADE	NEW
ERGP25138541	EXTENSION OF LUTH INTENSIVE CARE UNIT	NEW
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
22020904	OTHER CRF BANK CHARGES	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021009	SPORTING ACTIVITIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP14129051	PROCUREMENT OF UTILITY VEHICLES: 3 SALON CARS.	ONGOING
ERGP23129048	REHABILITATION & MENDING LEAKAGES/RENOVATION OF STRUCTURAL DEFECT WARD BLOCK K & S, ACCIDENT AND EMERGENCY,RADIOLOGY BLOCK, GOPD BLOCK/ OFFICES AND DELIEVERY SUITE.	ONGOING
ERGP25114264	CONSTRUCTION AND FURNISHING OF APARTMENTS FOR STAFF ON CALL	ONGOING
ERGP25114269	CONSTRUCTION AND EUIPPING OF RESUSCITATION BAY AND DAYCARE WARD IN INSTITUTE OF CHILD HEALTH (ICH) BANZAZZAU	ONGOING
ERGP25114271	QUALITY CONTROL LABORATORY FOR PHARMACY DAPARTMENT	ONGOING
ERGP25114275	REHABILITATION OF GAS PLANT AND PIPING TO WARD BLOCK K AND S:	ONGOING
ERGP25140415	SUPPLY,INSTALLATION AND COMMISSIONING OF FULL RANGE OF MRI EQUIPMENT AT ABU TEACHING HOSPITAL ZARIA	ONGOING
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020704	ENGINEERING SERVICES	
22020705	ARCHITECTURAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
22020904	OTHER CRF BANK CHARGES	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
CODE	PROJECT NAME	TYPE
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING
ERGP25139077	RENOVATION AND SUPPLY OF DRUGS AND EQUIPMENT FOR COMPREHENSIVE HELTH CENTRE AT EJUONA NKPOLOGU IN UZO UWANI LGA OF ENUGU STATE	NEW
ERGP25139078	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT AT THE PRIMARY HEALTH CENTRE, OGBA-NKPOLOGU AN PROVISION OF SOLAR POWERED ENERGY	NEW
ERGP25139079	CONSTRUCTION OF TWO HOSTEL BLOCKS AND PERIMETER FENCE AT JCSS OGBA-NKPOLOGU HOSPITAL	NEW



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25139080	MEDICAL MISSIONS IN THREE FEDERAL CONSTITUENCIES IN NSUKKA ZONE - IGBO -/UZO-UWANI, NSUKKA/IGBO EZE SOUTH AND UDENU/IGBO EZE NORTH	NEW
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	NEW
ERGP25145135	UNTH MEDICAL OUTPOST, UGBO	NEW
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING
ERGP3145118	MULTIPURPOSE PHARMACY BUILDING AT UNTH	NEW
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010113	PURCHASE OF COMPUTERS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25114304	CONSTRUCTION AND EQUIPING OF NEW HOUSE OFFICER'S RESIDENCE	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25114305	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	ONGOING
ERGP25114306	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	ONGOING
ERGP25120006	PROCUREMENT OF MEDICAL EQUIPMENTS(DIGITAL X-RAY MACHINE, ENDOSCOPY MACHINE, UPS FOR X-RAY)	ONGOING
ERGP25122512	PROCUREMENT OF 500KVA GENERATOR (PERKINS)	ONGOING
ERGP25124204	CONSTRUCTION OF NHIS COMPLEX	ONGOING
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (SECOND PHASE)	ONGOING
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	ONGOING
ERGP25115372	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL(Ongoing)	ONGOING
ERGP25115373	COMPLETION,FURNISHING AND EQUIPPING OF 75 BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE(ongoing)	ONGOING
ERGP25115374	COMPLETION,FURNISHING AND EQUIPPING OF CARDIAC CENTRE(Ongoing)	ONGOING
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING
ERGP25134888	PURCHASE AND INSTALLATION OF 1 (NO) 1.5T MRI SCANNER	ONGOING
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020603	OFFICE RENT	
22020604	RESIDENTIAL RENT	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
22021009	SPORTING ACTIVITIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030113	REHABILITATION / REPAIRS - ROADS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
CODE	PROJECT NAME	TYPE



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25112525	PURCHASE OF HEALTH / MEDICAL EQUIPMENT INCLUDING CT SCAN EQUIPMENT	ONGOING
ERGP25112527	PURCHASE OF HEALTH / MEDICAL EQUIPMENT AND LABORATORY EQUIPMENT	ONGOING
ERGP25112528	PURCHASE OF POWER GENERATING SET AND CONNECTION TO NATIONAL GRID POWER SOURCE	ONGOING
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25112534	CONSTRUCTION / PROVISION OF ROADS	ONGOING
ERGP25112547	COMPUTER SOFTWARE ACQUISITION AND TRAINING	ONGOING
ERGP25123049	COMPLETION OF RADIOTHERAPY BUILDING	ONGOING
ERGP25123052	COMPLETION OF PHARMACY DEPARTMENT BUILDING	ONGOING
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	NEW
ERGP25138880	COMPLETION OF CENTRAL STORES/PROCUREMENT DEPARTMENT/ACTU OFFICE	NEW
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25138656	CONSTRUCTION OF ADDITIONAL WARDS (AMENITY)	NEW
ERGP25138660	PURCHASE OF MEDICAL EQUIPMENT	NEW
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	NEW
ERGP25138668	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - GINDIRI	NEW
ERGP25138675	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW
ERGP27144949	CONSTRUCTION OF OFFICE BLOCK IN JUTH PLATEAU STATE	
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25114394	SUPPLY AND INSTALLATION OF 1000 KVA GENERATING SET AND SYNCHRONIZING PANEL	ONGOING
ERGP25123193	CONSTRUCTION OF PSYCHIATRIC WARD	ONGOING
ERGP25123194	CONSTRUCTION OF ENT WARD	ONGOING
ERGP25123198	EQUIPPING OF DENTAL CENTRE	ONGOING
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING
ERGP25114036	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25114038	CONSTRUCTION AND PROVISION OF ROADS TO LABORATORY AND RADIOLOGY BLOCKS PHASE II	ONGOING
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING
ERGP25114048	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING
ERGP25114056	PROCUREMENT OF RADIOLOGICAL EQUIPMENT	ONGOING
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING
ERGP25128688	PROCUREMENT OF 500KVA GENERATOR	ONGOING
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
22020704	ENGINEERING SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25143337	COMPLETION OF RADIOTHERAPY CENTRE	ONGOING
ERGP25143338	CONSTRUCTION OF 2NO OF ONE STOREY HOSTEL BLOCKS OF 40 ROOMS EACH	NEW
ERGP25143339	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25143340	UPGRADING OF KIDNEY CENTRE	NEW
ERGP25145187	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE.	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP22582807	RENOVATION OF HOSPITAL WARDS	
ERGP22582808	COMPLETION OF RADIOTHERAPY AT UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	ONGOING
ERGP86582465	PROCUREMENT OF EQUIPMENT AND FURNISHING OF RADIOTHERAPY CENTRE	
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
CODE	PROJECT NAME	TYPE
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING
ERGP25105809	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS & HOSTELS AT CHC KWARE	ONGOING
ERGP25105820	COMPLETION OF PROCUREMENT OF HOSPITAL AMBULANCE, CALL DUTY AND UTILITY VEHICLES	ONGOING
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING
ERGP25106105	PROCUREMENT OF POWER GENERATING SETS	ONGOING
ERGP25124621	COMPLETION OF CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD	ONGOING
ERGP25124630	REHABILITATION OF MAIN CLINIC, WARDS AND RESIDENT/INTANS QUARTERS AT CHC ARGUNGU	ONGOING
ERGP25124744	COMPLETION OF FURNISHING AND EQUIPING OF NUCLEAR MEDICINE BUILDING	ONGOING
ERGP25135173	CONSTRUCTION AND FURNISHING OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING
ERGP25137322	FURNISHING & EQUIPING OF MULTIPURPOSE BUILDING AND 96 BEDDED STUDENTS' HOSTEL	NEW
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021006	POSTAGES & COURIER SERVICES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030113	REHABILITATION / REPAIRS - ROADS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25124491	CONSTRUCTION AND EQUIPPING OF ICU	ONGOING
ERGP25124498	CONSTRUCTION, FURNISHING & EQUIPPING OF DENTAL PHASE III	ONGOING
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING
ERGP25124538	CONSTRUCTION, FURNISHING & EQUIPPING OF POST BASIC NURSING SCHOOL	ONGOING
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING
ERGP25124591	PROCUREMENT OF UTILITY VEHICLES AND AMBULANCES	ONGOING
ERGP25124650	CONSTRUCTION OF 40 FLATS FOR RESIDENT DOCTORS	ONGOING
ERGP25138827	RENOVATION OF HOSPITAL WARDS	NEW
ERGP22582678	CONSTRUCTION OF CARDIO THORACIC CENTER	
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	
CODE	PROJECT NAME	TYPE
ERGP25115398	COMPLETING THE CONSTRUCTION OF SPECIALITY CLINICS AT PARMANENT SITE	ONGOING
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING
ERGP25115402	PROCUREMENT OF 2NOS. 500KVA SOUND PROOF GENERATOR	ONGOING
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING
ERGP25115406	COMPLETING THE CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGES AT PARMANENT SITE (PHASE 1)	ONGOING
ERGP25115407	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE WORKS AT PARMANENT SITE	ONGOING
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENACE AND RENOVATIONS AT TEMPORARY SITE	ONGOING
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PARMANENT SITE	NEW
ERGP25144089	FURNISHING OF SPECIALTY CLINIC AT PARMANENT SITE	NEW
ERGP25144093	DRILLING OF BOREHOLES, OVERHEAD TANKS & WATER RETICULATION AT PARMANENT SITE	NEW
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	
CODE	PROJECT NAME	TYPE
ERGP25112623	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING
ERGP25112626	EXPANSION OF EMERGENCY/CASUALTY COMPLEX	ONGOING
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	ONGOING
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING
ERGP25138716	FURNISHING OF CASUALTY COMPLEX	NEW
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020304	MAGAZINES & PERIODICALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	
CODE	PROJECT NAME	TYPE
ERGP25111594	REHABILITATION OF WARDS	ONGOING
ERGP25111621	CONSTRUCTION, FURNISHING, EQUIPPING AND PURCHASE OF COMPUTERS/ACCESSORIES FOR TRAUMA CENTER	ONGOING
ERGP25111631	EXPANSION OF PSYCHIATRIC WARD (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING
ERGP25111675	PURCHASE OF UTILITY VEHICLE	ONGOING
ERGP25111684	CONSTRUCTION OF NUTRITIONAL REHABILITATION CENTER (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030103	REHABILITATION / REPAIRS - HOUSING	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	
CODE	PROJECT NAME	TYPE
ERGP23112195	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING
ERGP23112208	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E-LIBRARY	ONGOING
ERGP23112244	COMPLETING INTERIOR WORK ON 200 SITTING CAPACITY LECTURE HALL: FURNISHING AND EQUIPING	ONGOING
ERGP25122421	PROCUREMENT OF MEDICAL CONSUMABLES THEATRE	ONGOING
ERGP25122422	REHABILITATION/REMODELLING OF MEDICAL WARD	ONGOING
ERGP25122425	SUPPLY AND INSTALLATION OF RADIO DIAGNOSTIC EQUIPMENTS; DIO HIGH PERFORMANCE LIQUID CHROMATOGRAPHY MACHINE; 2D ECHO MACHINE; 2D ULTRASOUND MACHINE	ONGOING
ERGP25122426	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENTS: AUTOMATED PROCESSING MACHINE, AUTOMATED EMBEDDING MACHINE AND BLOOD GAS ANALYSER	ONGOING
ERGP25122427	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT AT FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA)	ONGOING
ERGP25122429	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA), EBONYI STATE.	ONGOING
ERGP25135993	PURCHASE OF HOSPITAL AND MEDICAL EQUIPMENT	ONGOING
ERGP25135998	SUPPLY OF NEURO SURGICAL EQUIPMENT	ONGOING
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING
ERGP25136004	CONSTRUCTION OF PHYSIOTHERAPY COMPLX, PHASE 2, IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA) IN EBONYI STATE	ONGOING
ERGP27112176	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING
ERGP27112225	RENOVATION OF RESIDENT DOCTORS QUARTERS	ONGOING
ERGP27112237	COMPLETING INTERIOR WORK ON ULTRA MODERN AUDITORIUM: FURNISHING AND EQUIPING	ONGOING
ERGP29112248	COMPLETING INTERIOR WORK ON 500 SITTING CAPACITY E-LIBRARY: FURNISHING AND EQUIPING	ONGOING
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	
CODE	PROJECT NAME	TYPE
ERGP25139067	SOURCE EXCHANGE FOR BRACHYTHERAPY	NEW
ERGP25139075	PROCUREMENT OF MEDICAL EQUIPMENT	NEW
ERGP25139092	HOSPITAL AUTOMATION PHASE II	NEW
ERGP25139104	PURCHASE OF NEW WATER TANKER	NEW
ERGP25139121	GENERATORS AND INVERTERS	NEW
ERGP25139128	OXYGEN PIPING FOR ALL THE WARDS	NEW
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	
CODE	PROJECT NAME	TYPE
ERGP25114198	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING
ERGP25114204	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	ONGOING
ERGP25114220	PROCUREMENT OF AIR CONDITIONERS, COMPUTERS ETC FOR NEW 4-SUITE MODULAR THEATRE AND 4 SUB-SPECIALITY WARDS	ONGOING
ERGP25114227	PROCUREMENT OF 250KVA PERKINS DIESEL GENERATORS	ONGOING
ERGP25114232	PROCUREMENT OF 6 SET OF DIALYSIS EQUIPMENT AND OXYGEN CYLINDER REFILLING PLANT AND MEDICAL GASES PIPING INSTALLATION	ONGOING
ERGP25122253	UPGRADING (AND STAFF TRAINING) OF OPERATING THEATRE AND LABORATORY EQUIPMENT	ONGOING
ERGP25122260	RENOVATION OF MEDICAL REHABILITATION DEPARTMENT BUILDING	ONGOING
ERGP25125041	PROCUREMENT OF UTILITY AND OPERATIONAL VEHICLES	ONGOING
ERGP25144000	PROCUREMENT AND INSTALLATION OF PHYSIOTHERAPY EQUIPMENT	NEW
ERGP25122269	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING	
ERGP22582692	COMPREHENSIVE HEALTH CENTRE IN ODO AYEDUN IN IKOLE LGA, EKITI STATE	
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020303	NEWSPAPERS	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020413	MAINTENANCE OF STREET LIGHTS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020604	RESIDENTIAL RENT	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020704	ENGINEERING SERVICES	
22020705	ARCHITECTURAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	
CODE	PROJECT NAME	TYPE
ERGP10140000	PURCHASE OF GENERATOR PLANT	NEW
ERGP25113562	CONSTRUCTION AND EQUIPPING OF MAIN THEATRE TO INCLUDE 6 NOS EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES AND PATIENTS MONITORS, SUCTION MACHINE/THEATRE LIGHT	ONGOING
ERGP25113592	PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY, IVF-INCUBATOR, ICSI MACHINE, LAMINAR HOOD, ULTRASOUND. PURCHASE OF MEDICAL EQUIPMENT INCLUDING THERAPEUTIC ENDOSCOPE, DIGITAL X-RAY/PROCESSOR, IVF, INCUBATOR, ICSI MACHINE, LAMINAR HOOD ULTRASOUND.	ONGOING
ERGP25122358	SUPPLY OF SURGICAL, LABORATORY AND SUNDRY MEDICAL EQUIPMENT TO IRRUA SPECIALIST HOSPITAL, IRRUA	ONGOING
ERGP27113597	EXPANSION OF GENERAL OUTPATIENT DEPARTMENT AND CONSULTANT OUT PATIENT DEPARTMENT	ONGOING
ERGP27113600	EXPANSION/CONSTRUCTION OF PSYCHIATRIC BUILDING	ONGOING
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020806	COOKING GAS/FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	
CODE	PROJECT NAME	TYPE



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP22124434	POOL VEHICLES	ONGOING
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING
ERGP25124429	COMPLETION OF CONSTRUCTION OF 2 STOREY GOPD (PHASE 2) (ONGOING)	ONGOING
ERGP25124431	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING
ERGP25143035	PURCHASE OF INTENSIVE CARE UNIT AND THEATRE EQUIPMENT	NEW
ERGP29124435	COMPUTERIZATION OF FINANCE/ STORES AND HEALTH RECORD DEPARTMENT	ONGOING
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	
CODE	PROJECT NAME	TYPE
ERGP25110264	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25122950	PROCUREMENT OF SOLAR POWER	ONGOING
ERGP25122951	UPGRADING OF MOTUARY UNIT	ONGOING
ERGP27143758	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING	NEW
ERGP29143680	COMPUTERIZATION OF THE HOSPITAL HEALTH CARE AND ACCOUNTING SYSTEM	NEW
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2201	SOCIAL BENEFITS	
220101	SOCIAL BENEFITS	
22010103	DEATH BENEFITS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050111	OPERATION COST OF THE PROGRAMME	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
CODE	PROJECT NAME	TYPE
ERGP1114017	COMPLETION AND EQUIPPING OF MULTI-PURPOSE HALL	ONGOING
ERGP25114019	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE 5 SOUTH-EAST STATES	ONGOING
ERGP25114020	CONSTRUCTION OF XRAY COMPLEX AND INSTALLATION OF CT-SCANNER	ONGOING
ERGP25114025	MENTAL HEALTH PROJECT- ADVOCACY AND AWARENESS	ONGOING
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020705	ARCHITECTURAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
CODE	PROJECT NAME	TYPE
ERGP25138602	COMPLETION OF RENOVATION/FACELIFT OF FEMALE WARD,MALE WARD,PHARMACY BLOCK AND CONVINEICES, FURNISHING & EXTERNAL WORKS	NEW
ERGP25138603	COMPLETION OF CONSTRUCTION OF DRUG REHABILITATION WARD, FURNISHING & EXTERNAL WORKS	NEW
ERGP25138615	COMPLETION OF PROCUREMENT OF POOL VEHICLES	NEW
ERGP25144868	COMPLETION OF CONSTRUCTION OF CLASS ROOMS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW
ERGP25144870	COMPLETION OF CONSTRUCTION AND EXTENTION OF GOPD TO ACCOMMODATE EMERGENCY UNIT AND HIMU	NEW
ERGP25144873	COMPLETION OF CONSTRUCTION OF NEW MALE WARD	NEW
ERGP25144878	COMPLETION OF CONSTRUCTION OF HOSTELS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	NEW
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
CODE	PROJECT NAME	TYPE
ERGP25114205	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL IN THE SCHOOL	ONGOING
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING
ERGP25114217	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING
ERGP25114223	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE (20 HECTRES)	ONGOING
ERGP25114229	PROCUREMENT OF MOTOR VEHICLES	ONGOING
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
CODE	LINE ITEM	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
CODE	PROJECT NAME	TYPE
ERGP25125681	COMPUTERISATION OF MEDICAL RECORDS, PHARMACY, NURSING AND NHIS UNITS	ONGOING
ERGP25125688	PROCUREMENT OF 4NOS. UTILITY VEHICLES	ONGOING
ERGP25125707	ROOFING AND RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING
ERGP25138688	EXTENSION AND FURNISHING OF RADIOLOGY BLOCK	NEW
ERGP25138696	EXTENSION AND FURNISHING OF LABORATORY COMPLEX	NEW
ERGP25138700	CONSTRUCTION OF DRUG REHABILITATION WARD	NEW
ERGP25138703	PROCUREMENT OF TRANSCRANIAL MAGNETIC STIMULATION MACHINE	NEW
ERGP25144669	COMPLETION OF PSYCHOGERIATRICS AND CHILDREN'S COMPLEX	NEW



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25144671	COMPLETION AND FURNISHING OF ELECTRODIAGNOSTIC COMPLEX	NEW
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	
CODE	PROJECT NAME	TYPE
ERGP10142599	PROVISION OF ALTERNATIVE POWER SUPPLY AND STREET LIGHT IN THE HOSPITAL	ONGOING
ERGP12113729	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25118631	FENCING AND RENOVATION OF PSYCHIATRIC HOSPITAL, KWARE, SOKOTO STATE	ONGOING
ERGP27142554	CONSTRUCTION AND EQUIPING OF ACCIDENT AND EMERGENCY WARD	ONGOING
ERGP30113730	RESEARCH AND DEVELOPMENT	ONGOING
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	
CODE	LINE ITEM	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021007	WELFARE PACKAGES	
23	CAPITAL EXPENDITURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030113	REHABILITATION / REPAIRS - ROADS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	
CODE	PROJECT NAME	TYPE
ERGP25115381	TO CONTINUE THE ON-GOING CONSTRUCTION WORK OF THE NEW EMERGENCY/LABORATORY BUILDING COMPLEX AND TO REHABILITATE VARIOUS WARDS IN THE HOSPITAL	ONGOING
ERGP25132368	REHABILITATION OF PATIENTS DINING HALL FOR THE HOSPITAL	ONGOING
ERGP25132374	REHABILITATION OF ROAD NETWORK	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25132379	CONSTRUCTION OF OUT-PATIENTS CLINIC AND CONSULTING ROOMS AT OSHODI ANNEX, OSHODI LAGOS AND FREE MEDICAL TREATMENTS TO SURULERE 1 FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING
ERGP25132477	REHABILITATION OF WARDS	ONGOING
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	
CODE	PROJECT NAME	TYPE
ERGP25100792	RE-ROOFING, EXPANSION AND RE-MODELLING OF OUT-PATIENTS CLINIC AT ARO	ONGOING
ERGP25110256	RE-ROOFING AND REMODELING OF TWO(2) MALE WARDS AT ARO COMPLEX	ONGOING
ERGP25110284	RE-ROOFING AND REMODELING OF TWO(2) FEMALE WARDS AT ARO ANNEXE	ONGOING
ERGP25138931	EQUIPING OF THE NEWLY EXPANDED ASSESSMENT/EMERGENCY UNIT WITH INTENSIVE CARE UNIT	NEW
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	
CODE	PROJECT NAME	TYPE
ERGP25114144	PROCESSES LEADING TO THE CONVERSION OF COLLEGE OF COMPLEMENTARY & ALTERNATIVE MEDICINE TO AN INSTITUTE	ONGOING
ERGP25114147	STUDY TOURS FOR THE ESTABLISHMENT OF COMPLEMENTARY & ALTERNATIVE MEDICINE HOSPITAL IN NIGERIA	ONGOING
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	
CODE	PROJECT NAME	TYPE
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING
ERGP25112603	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING
ERGP25112611	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE.	ONGOING
ERGP25112615	RESEARCH AND DEVELOPMENT	ONGOING
ERGP25112618	CONSTRUCTION OF CLINICAL SCIENCE BUILDING IN THE HOSPITAL AT USELU, BENIN CITY.	ONGOING
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	
CODE	PROJECT NAME	TYPE
ERGP25113643	PURCHASE OF THEATRE EQUIPMENT	ONGOING
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING
ERGP25113649	COMPLETION OF GENERAL OUT PATIENT BLOCK	ONGOING
ERGP25138649	RENOVATION OF HOSPITAL WARDS	NEW
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2201	SOCIAL BENEFITS	
220101	SOCIAL BENEFITS	
22010103	DEATH BENEFITS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	
CODE	PROJECT NAME	TYPE
ERGP25114162	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25125034	CONSTRUCTION OF SPINAL COMPLEX	ONGOING
ERGP25112530	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	
CODE	PROJECT NAME	TYPE
ERGP25114400	EQUIPING OF MODULAR THEATRE	ONGOING
ERGP25114401	PURCHASE OF SERVICE VEHICLE	ONGOING
ERGP25114402	REHABILITATION OF WARDS	ONGOING
ERGP27114398	COMPLETION OF SPINAL INJURY WARD	ONGOING
ERGP27114403	REHABILITATION OF OFFICES	ONGOING
ERGP27132094	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
CODE	LINE ITEM	
2	EXPENDITURE	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
22020407	MAINTENANCE OF AIRCRAFTS	
22020408	MAINTENANCE OF SEA BOATS	
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	
22020410	MAINTENANCE OF ROADS AND BRIDGES	
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	
22020413	MAINTENANCE OF STREET LIGHTS	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
CODE	PROJECT NAME	TYPE
ERGP25114365	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	ONGOING
ERGP25114368	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	ONGOING
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING
ERGP25114375	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENTS CLINICS FOR OPD	ONGOING
ERGP25114377	RENOVATION OF HOSPITAL WING AND PERIMTRE FENCING	ONGOING
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	ONGOING
ERGP25136184	FACILITY MANAGEMENT WITH FEEDING OF LEPROSY PATIENTS INCLUDING PROVISION OF ANCILIARY DRUGS	ONGOING
ERGP25136194	RENOVATION OF IDENTIFIED 6MDR - TB (I PER GEO-POLITICAL ZONE)	ONGOING
NTBLC162017026	REHABILITATION OF HEALTH CENTRE	ONGOING
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	
CODE	PROJECT NAME	TYPE
ERGP25109803	COMPLETION OF THE ONGOING CONSTRUCTION OF MODERN ACCIDENT AND EMERGENCY/INTENSIVE CARE UNIT	ONGOING
ERGP27105139	COMPLETION OF THE ONGOING CONSTRUCTION OF 2 STOREY HOUSE OFFICERS BUILDING WITH FLATS	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP22586884	REACTIVATION OF OXYGEN MACHINES	
ERGP22582693	CONSTRUCTION OF INVITRO FERTILIZATION BUILDING AT FMC, UMUAHIA	ONGOING
0521027018	FEDERAL MEDICAL CENTRE, OWO	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027018	FEDERAL MEDICAL CENTRE, OWO	
CODE	PROJECT NAME	TYPE
ERGP18125276	PURCHASE OF MOTOR VEHICLES	ONGOING
ERGP25114194	CONSTRUCTION OF INFECTIOUS DISEASE/ISOLATION WARD	ONGOING
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	ONGOING
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING
ERGP25138903	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW
ERGP27114187	CONSTRUCTION OF GOPD WARD	ONGOING
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010101	PURCHASE / ACQUISITION OF LAND	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	
CODE	PROJECT NAME	TYPE
ERGP25113434	CONSTRUCTION OF A 4-WING COMPLEX TO HOUSE ENT, DENTAL, OPHTHALMOLOGY AND PHYSIOTHERAPY DEPTS AND MD CONSTRUCTION OF MD OFFICE	ONGOING
ERGP25113437	CONSTRUCTION OF ON-GOING WATER PROJECT (CONSTRUCTION OF 2000 CUBIC METER WATER RESERVOIRS)	ONGOING
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS INCLUDING CANCER THERAPY EQUIPMENT	ONGOING
ERGP25113443	PURCHASE OF UTILITY VEHICLES	ONGOING
ERGP25119408	PROVISION OF NEW INFRASTRUCTURE ON ACQUIRED LAND FOR HOSPITAL EXTENSION-DESIGN OF MASTER PLAN AND ARCHITECTURAL DRAWINGS; PERIMETER FENCING OF LAND; CONSTRUCTION OF RADIOTHERAPY AND CANCER TREATMENT CENTRE; NEW SET OF LABORATORIES OF HAEMATOLOGY, CHEMICAL PATHOLOGY & MORGUE AND PURCHASE OF (4) POWER GENERATING SETS	ONGOING
ERGP25119410	UPGRADING OF FACILITIES AT THE AMENITY WARD, ISOLATION WARDS, CHILDREN EMERGENCY WARD	ONGOING
ERGP25129024	UPGRADING OF PHARMACY BUILDING AND EQUIPPING OF PHARMACY STORES	ONGOING
ERGP25142702	CT SCAN MACHINE LIGHT SPEED VCT 7 SERIES WITH ROOM PREPARATION, UPS AND OTHER ACCESSORIES	ONGOING
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	NEW
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	NEW
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220204	MAINTENANCE SERVICES - GENERAL	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220208	FUEL & LUBRICANTS - GENERAL	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	
CODE	PROJECT NAME	TYPE
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING
ERGP25119506	UPGRADING, RESTRUCTURING, EQUIPPING OF RENAL DIALYSIS CENTER	ONGOING
ERGP25119624	COMPLETION AND EQUIPPING OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	ONGOING
ERGP25119635	REPAIRING OF INTERNAL WIRING	ONGOING
ERGP25119691	HOSPITAL EQUIPMENT	ONGOING
ERGP25119811	CONNECTION TO AN ALTERNATIVE POWER LINE (33KVA) ON THE NATIONAL GRID	ONGOING
ERGP25129531	COMPLETION OF CONSTRUCTION OF MRI BUILDING AND EQUIPPING	ONGOING
ERGP25136508	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL OWERRI	ONGOING
ERGP25136547	EQUIPPING/FURNISHING OF THE NEW BORN WARD AND INTEGRATED MISSION ON MATERNAL AND INFANT MORTALITY IN UMUAMUSA AND NKWERE COMMUNITIES	ONGOING
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2304	PRESERVATION OF THE ENVIRONMENT	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	
23040102	EROSION & FLOOD CONTROL	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050102	COMPUTER SOFTWARE ACQUISITION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	
CODE	PROJECT NAME	TYPE
ERGP25114247	CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD.	ONGOING
ERGP25114248	CONSTRUCTION AND FURNISHING OF MALE WARD AT APIR	ONGOING
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING
ERGP25119945	REHABILITATION / EQUIPPING OF AMENITY WARD	ONGOING
ERGP25119973	CONSTRUCTION / FURNISHING OF HEALTH CENTRE (OUTREACH STATION) AT MBAMTSAR	ONGOING
ERGP25124400	DEVELOPMENT OF FMC MAKURDI OUTREACH CENTRE IKPA-MBATIEREV - CONSTRUCTION OF MATERNITY WARD & DOCTORS QUARTERS	ONGOING
ERGP25124405	COMPLETION OF CONSTRUCTION WORKS AND FURNISHING OF A&E/GOPD @ FMC, MAKURDI, TONGO	ONGOING
ERGP25138054	REHABILITATION/PURCHASE OF HOSPITAL EQUIPMENT	NEW
ERGP25138055	CONSTRUCTION/FURNISHING OF ISOLATION WARD @ FMC MAKURDI, PERMANENT SITE APIR.	NEW
ERGP25138057	CONSTRUCTION OF DRAINAGES, LANDSCAPING, INTERNAL ROAD NETWORKS, WALKWAYS AND VISIBILITY LIGHTING @ FMC, MKD PERMANENT SITE APIR.	NEW
ERGP29138058	PROCUREMENT OF ICT SOFTWARE AND HARDWARE AT ALL THE CENTRES OF FMC, MKD.	NEW
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	
CODE	PROJECT NAME	TYPE
ERGP25138769	CONSTRUCTION OF POWER HOUSE	NEW
ERGP25138770	RESIDENCY PROGRAMME	NEW
ERGP25138773	CONSTRUCTION OF ENT COMPLEX	NEW
ERGP25138774	PURCHASE OF MEDICAL EQUIPMENTS	ONGOING
ERGP25138776	UPGRADING OF EMERGENCY PAEDIATRIC UNIT	NEW
ERGP25138779	UPGRADING ACCIDENT AND EMERGENCY COMPLEX	NEW
ERGP25138780	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS	NEW
ERGP25138787	CONSTRUCTION OF 6 MODULAR THEATRE	NEW
ERGP22582681	REMODELING, EXPANSION OF EMERGENCY PEDIATRICS UNIT IN FEDERAL MEDICAL CENTER KATSINA STATE.	
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020406	OTHER MAINTENANCE SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2304	PRESERVATION OF THE ENVIRONMENT	
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	
23040101	TREE PLANTING	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	
CODE	PROJECT NAME	TYPE
ERGP10139142	PURCHASE OF POWER GENERATING SET	NEW
ERGP11139004	COMPLETION OF MEDICAL OXYGEN AND PIPING SYSTEM	ONGOING
ERGP19138974	PURCHASE OF ENVIRONMENTAL MATERIALS	NEW
ERGP19138995	TREE PLANTING AND HORTICULTURE	NEW
ERGP25138809	COMPLETION OF MEDICAL RECORD COMPLEX	ONGOING
ERGP25138857	COMPLETION OF ORTHOPEADIC WARD	ONGOING
ERGP25138877	COMPLETION OF PERIMETER WALLING	ONGOING
ERGP25138891	COMPLETION OF WALKWAYS TO LINK COMPLETED STRUCTURES	ONGOING
ERGP25138910	RENOVATION OF EXISTING STRUCTURE	ONGOING
ERGP25138929	PURCHASE OF UTILITY VEHICLE	ONGOING
ERGP25139163	PURCHASE OF MORTUARY EQUIPMENT	ONGOING
ERGP25139182	CONSTRUCTION OF AMENITY WARD	NEW
ERGP25144102	COMPLETION OF PHYSIOTHERAPY BUILDING COMPLEX	ONGOING
ERGP25144112	PURCHASE OF MEDICAL EQUIPMENT AND HALLOWARES	NEW
ERGP29139018	COMPLETION OF INTERCOMMUNICATION FACILITIES	ONGOING
ERGP30144106	RESEARCH AND DEVELOPMENT	NEW
ERGP3138791	COMPLETION OF MAIN THEATER	ONGOING
ERGP22582690	CONSTRUCTION OF 250 CAPACITY AUDITORIUM	
ERGP95554127	SUPPLY OF OFFICE EQUIPMENT AND FURNITURE	
ERGP22582691	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS	
0521027025	FEDERAL MEDICAL CENTRE, ASABA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021007	WELFARE PACKAGES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027025	FEDERAL MEDICAL CENTRE, ASABA	
CODE	PROJECT NAME	TYPE
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING
ERGP25107418	COMPLETION OF TWO STOREY RENAL DIALYSIS, ICU AND PHYSIOTHERAPY COMPLEX	ONGOING
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX	ONGOING
ERGP25107538	COMPLETION OF A STOREY COMPLEX FOR SPECIALIST OUT PATIENT DEPARTMENT	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES	ONGOING
ERGP25110107	PROCUREMENT OF ENT EQUIPMENT AND INSTRUMENTS	ONGOING
ERGP25120334	EQUIPPING OF 2 STOREY RENAL AND ICU COMPLEX	ONGOING
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING
ERGP25120354	LANDSCAPING, DRAINAGE AND BEAUTIFICATION OF FMC ASABA	ONGOING
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING
ERGP25120418	PAYMENT FOR TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON MEDICAL PERSONNEL	ONGOING
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING
ERGP22582682	REHABILITATION OF ONIOCHA-OLONA GENERAL HSOPITAL, DELTA STATE	
0521027026	FEDERAL MEDICAL CENTRE, BIDA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021009	SPORTING ACTIVITIES	
2204	GRANTS AND CONTRIBUTIONS	
220401	LOCAL GRANTS AND CONTRIBUTIONS	
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020114	CONSTRUCTION / PROVISION OF ROADS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027026	FEDERAL MEDICAL CENTRE, BIDA	
CODE	PROJECT NAME	TYPE
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING
ERGP25114374	EXTENSION OF WALKWAYS IN THE MAIN HOSPITAL	ONGOING
ERGP25114376	PURCHASE OF UTILITY VEHICLES	ONGOING
ERGP25120717	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEATRES	ONGOING
ERGP25136759	PRELIMINARIES / SITE PREPARATION & TEMPORARY STRUCTURES	ONGOING
ERGP22582679	PRELIMINARIES/SITE PREPARATION AND TEMPORARY STRUCTURES	
ERGP22582683	PARAMEDICAL TRAINING FOR HOSPITAL ASSISTANTS AND ALLIED STAFF OF FEDERAL MEDICAL CENTRE, BIDA.	
ERGP22582684	TRAINING/CAPACITY BUILDING	
ERGP22582685	PROCUREMENT OF MAMA KITS FOR THE FREE MEDICAL OUTREACH	
ERGP22582686	PROCUREMENT OF DRUGS AND MEDICAL CONSUMABLES	
ERGP22582687	FREE MEDICAL OUTREACH IN BIDA AND ITS ENVIRONS	
ERGP22582688	FUMIGATION OF FARMS IN ISIALA NGWA NORTH LGA, ABIA STATE	
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220206	OTHER SERVICES - GENERAL	
22020604	RESIDENTIAL RENT	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	
CODE	PROJECT NAME	TYPE
ERGP25115376	PURCHASE OF GENERATING SETS	ONGOING
ERGP25115378	FURNISHING AND EQUIPPING OF NEWLY COMPLETED SPECIALITY COMPLEX	ONGOING
ERGP25115384	SUPPLY OF CT SCANNING MACHINE AND ITS ACCESSORIES	ONGOING
ERGP25115899	PURCHASE OF MEDICAL EQUIPMENT	ONGOING
ERGP25132402	RESEARCH AND DEVELOPMENT	ONGOING
ERGP25138906	COMPLETION OF CT SCAN AND MAGNETIC RESONANCE IMAGING (MRI) SUITES	ONGOING
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	
CODE	PROJECT NAME	TYPE
ERGP22112855	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	ONGOING
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING
ERGP30112861	RESEARCH AND DEVELOPMENT	ONGOING
ERGP3112858	CONSTRUCTION OF 1 NO. STOREROOM BUILDING OF 80 BEDS SPACE WARD	ONGOING
0521027031	FEDERAL MEDICAL CENTRE, KOGI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
220204	MAINTENANCE SERVICES - GENERAL	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	TAKE-OFF GRANT OF RURAL OUT POST, UKPOGO 250 BED COTTAGE HOSPITAL, OKENE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027031	FEDERAL MEDICAL CENTRE, KOGI	
CODE	PROJECT NAME	TYPE
ERGP25114109	COMPLETION OF EXTENSION CENTRAL ADMINISTRATIVE BUILDING ON-GOING	ONGOING
ERGP25114113	COMPLETION OF CONSTRUCTION OF MATERNITY COMPLEX BUILDING PHASE II - ON GOING	ONGOING
ERGP25114114	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	ONGOING
ERGP25114117	COMPLETION OF CONSTRUCTION THEATRE SUITE & CT SCAN BUILDING - ONGOING	ONGOING
ERGP86582457	COMPLETION AND UPGRADING OF 250 BED COTTAGE HOSPITAL AT UKPOGO-OKENE OUTPOST.	
ERGP86582458	SUPPLY AND INSTALLATION OF OPHTHALMOLOGY/ DENTAL/ MORTUARY AND LABORATORY MEDICAL EQUIPMENT FOR THE UPGRADING OF 250 BED COTTAGE HOSPITAL IN UKPOGO-OKENE RURAL OUTPOST.	
ERGP86582460	COMPLETION OF ORTHOPAEDIC CLINIC AT 250 BED COTTAGE HOSPITAL, UKPOGO-OKENE RURAL OUTPOST.	
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	
CODE	PROJECT NAME	TYPE
ERGP25136789	SUPPLY AND INSTALLATION OF ICU MEDICAL EQUIPMENT	ONGOING
ERGP25136799	PROCUREMENT OF 16 SLICE CT MACHINE,DIGITAL X-RAY,4D ULTRASOUND MACHINE AND PAEDIATRICS COMPLEX EQUIPMENT	ONGOING
ERGP25136810	COMPLETION OF TRAUMA CENTRE AND CONSTRUCTION OF ACCESS RAMP AND SURROUNDING LANDSCAPING	ONGOING
ERGP25136817	COMPLETION OF CONSULTANT'S OFFICES AT PERMANENT SITE	ONGOING
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING
ERGP25136846	SUPPLY AND INSTALLATION OF TRAUMA CENTRE AND MEDICAL EQUIPMENTS	ONGOING
ERGP25136852	SUPPLY OF 2NOS UTILITY VEHICLES	ONGOING
ERGP25136862	SUPPLY AND INSTALLATION OF HARDWARES AND SOFTWARES FOR ELECTRONIC MEDICAL RECORDS (EMR)	ONGOING
ERGP25138627	CONSTRUCTION OF COLLEGE OF NURSING: ACADEMIC BUILDING PHASE 1	NEW
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
220204	MAINTENANCE SERVICES - GENERAL	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	
CODE	PROJECT NAME	TYPE
ERGP25120954	CONSTRUCTION OF TRAUMA CENTRE	ONGOING
ERGP25124725	PROCUREMENT AND INSTALLATION OF THEATRE AND ICU EQUIPMENT DIGITAL X-RAY, CT SCAN (FLOUROSCOPR)	ONGOING
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING
ERGP25124881	CONSTRUCTION AND COMPLETION OF HOUSE OFFICERS QUATERS	ONGOING
ERGP25136811	CONSTRUCTION OF WALKWAYS AND LANDSCAPING AROUND THE CLINICS COMPLEXES	ONGOING
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING
ERGP25136826	CONSTRUCTION AND COMPLETION OF PEDIATRIC AND ORTHOPEDIC SURGICAL WARDS	ONGOING
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	NEW
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	
CODE	PROJECT NAME	TYPE
ERGP25108589	PROCUREMENT OF UTILITY VEHICLE	ONGOING
ERGP25112322	LASSA FEVER PUBLIC CAMPAIGN & CONTROL	ONGOING
ERGP25114143	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILCARE COMPLEX	ONGOING
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	ONGOING
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
22020207	LEASED COMMUNICATION LINES(S)	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020307	DRUGS & MEDICAL SUPPLIES	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020603	OFFICE RENT	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020704	ENGINEERING SERVICES	
22020705	ARCHITECTURAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020804	AIRCRAFT FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
22020903	LOSS ON FOREIGN EXCHANGE	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020104	CONSTRUCTION / PROVISION OF HOUSING	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	
CODE	PROJECT NAME	TYPE
ERGP25115388	COMPLETION OF GENERAL OUT-PATIENT DEPARTMENT/ ACCIDENT AND EMERGENCY COMPLEX PHASE III	ONGOING
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	ONGOING
ERGP25115409	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	ONGOING
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	ONGOING
ERGP25116094	CONSTRUCTION OF MODULAR THEATRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	ONGOING
ERGP25132441	CONSTRUCTION OF ENTRANCE AND EXIT GATE AND INSTALLATION OF SOLAR STREET LIGHTS	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25138972	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING
ERGP25139014	BUILDING OF ISOLATION WARD	ONGOING
ERGP30138982	RESEARCH AND DEVELOPMENT	ONGOING
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	
CODE	PROJECT NAME	TYPE
ERGP25129792	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25129797	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25129807	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING
ERGP25136790	PURCHASE AND INSTALLATION OF MULTIPARAMETER MONITORS, MOBILE VENTILATORS, MOBILE USS MACHINES, MOBILE GAS PENDANT, LEAD ECG AND EMERGENCY CRASH CARTS, VEIN FINDERS, RESUSCITATORS	ONGOING
ERGP25136793	PURCHASE AND INSTALLATION OF ANAESTHESIA MACHINES, SUCTION MACHINES, BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE.	ONGOING
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	
CODE	LINE ITEM	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	
CODE	PROJECT NAME	TYPE
ERGP25106668	PURCHASE OF VEHICLES AND 30 SITTER MINI BUS	ONGOING
ERGP25122788	CONTINUE THE EXPANSION/CONSTRUCTION OF 6 THEATRE SUITES	ONGOING
ERGP25122796	COMPLETION OF TWO STORY MEDICAL RECORD BLOCK	ONGOING
ERGP25122799	COMPLETION OF SURGICAL WARD BLOCK	ONGOING
ERGP25122808	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDINGS	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25122827	PROCUREMENT OF INVERTERS FOR SCBU, ICU, THEATRE, ACCIDENT AND EMERGENCY/AMENITY, PHARMACY, LABORATORY, MEDICAL RECORD AND NHIS	ONGOING
ERGP25144045	CONSTRUCTION OF RADIO THERAPY MULTIPURPOSE HALL BUILDING	NEW
ERGP25144047	CONSTRUCTION OF INFECTION DISEASES, WARD BUILDING COMPLEX	NEW
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021004	MEDICAL EXPENSES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	
CODE	PROJECT NAME	TYPE
ERGP25113953	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	ONGOING
ERGP25113956	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING
ERGP25113959	PURCHASE OF COMPUTERS	ONGOING
ERGP25113961	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25145134	SUPPLY OF FULLY EQUIPPED MOBILE CLINICS IN SELECTED AREAS IN LAGOS	ONGOING
0521027039	NATIONAL EYE CENTRE KADUNA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027039	NATIONAL EYE CENTRE KADUNA	
CODE	PROJECT NAME	TYPE
ERGP25139037	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	ONGOING
ERGP25139057	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING
ERGP25139071	PURCHASE OF COMPUTERS	ONGOING
ERGP25139083	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING
ERGP25139091	PURCHASE OF MOTOR VEHICLES	NEW
ERGP25139101	MONITORING AND EVALUATION	NEW
ERGP25139114	RESEARCH AND DEVELOPMENT	NEW
0521027040	NATIONAL EAR CARE CENTRE KADUNA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020303	NEWSPAPERS	
22020309	UNIFORMS & OTHER CLOTHING	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020604	RESIDENTIAL RENT	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021007	WELFARE PACKAGES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020114	CONSTRUCTION / PROVISION OF ROADS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027040	NATIONAL EAR CARE CENTRE KADUNA	
CODE	PROJECT NAME	TYPE
ERGP12111963	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES	ONGOING
ERGP25111900	EXPANSION OF PHARMACY/HEALTH INFORMATION BLOCK	ONGOING
ERGP25111911	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING
ERGP25111934	COMPUTERISATION OF HOSPITAL PATIENT RECORDS AND CLINICAL ACTIVITIES	ONGOING
ERGP25111938	REHABILITATION OF OLD AUDIOLOGY BLOCK AND AMENITY WARD	ONGOING
ERGP25124047	FREE MEDICAL OUTREACH IN TWO LGS IN KADUNA STATE	ONGOING
ERGP25124419	CONSTRUCTION OF AND FURNISHING LECTURE THEATRE AUDITORIUM FOR ENT STUDENT AND RESIDENT DOCTORS	ONGOING
ERGP25124420	RENOVATION OF ENT BLOCK SCHOOL OF POST BASIC AND STUDENT HOSTEL	ONGOING
ERGP30111956	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING
ERGP30124044	MONITORING AND EVALUATION OF CAPITAL PROJECTS HUMAN CAPACITY BUILDING OF RESIDENT DOCTORS, AND OTHER HEALTH WORKERS	ONGOING
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020702	INFORMATION TECHNOLOGY CONSULTING	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020114	CONSTRUCTION / PROVISION OF ROADS	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050111	OPERATION COST OF THE PROGRAMME	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
CODE	PROJECT NAME	TYPE
ERGP10144894	CONVERSION OF HT TO HT UNDERGROUND DROP CABEL SUPPLY	NEW
ERGP12144891	CONSTRUCTION OF ROAD NETWORK	NEW
ERGP25144911	SUPPLY OF DENTAL UNITS, MOBILE X-RAY DENTAL INSTRUMENTS, UPGRADE OF OPG AND MEDICAL CONSUMABLES	NEW
ERGP27144886	CONSTRUCTION OF REMODELED ADMIN BLOCK	NEW
ERGP27144901	RENOVATION OF CENTRE AUDITORIUM	NEW
ERGP27144903	EQUIPPING AND FURNISHING OF AUDITORIUM	NEW
ERGP27144904	CONSTRUCTION OF RESEARCH BLOCK	NEW
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	NEW
ERGP30144888	TRAINING OF MEDICAL STAFF	NEW
ERGP30144896	CONSULTANCY SERVICES FOR TRAINING WORKSHOP OF CHIEF DENTAL OFFICERS	NEW
ERGP30144898	TRAINING OF ICOH STAFF FOR COMPREHENSIVE HEALTH SERVICES	NEW
ERGP30144900	CANCER AWARENESS CAMPAIGN/TRAINING OF MEDICAL STAFF	NEW
ERGP9144893	FLAG POLE INSTALLATION AT PERMANENT SITE OF ICOH	NEW
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	
CODE	PROJECT NAME	TYPE
ERGP10140181	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW
ERGP18140200	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW
ERGP23140218	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP23140240	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW
ERGP28140247	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW
ERGP30140191	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	NEW
ERGP30140209	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW
ERGP30140252	RESEARCH AND DEVELOPMENT	NEW
ERGP30140260	RESEARCH AND DEVELOPMENT	NEW
ERGP30140266	RESEARCH AND DEVELOPMENT	NEW
ERGP30140278	RESEARCH AND DEVELOPMENT	NEW
ERGP97149297	ROAD NETWORK AND PARKING LOTS	
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050171	GOVERNANCE/INSTITUTIONAL REFORM	
23050178	REFORM COMMUNICATIONS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	
CODE	PROJECT NAME	TYPE
ERGP25112940	DIGITALISING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY AND EMERGENCY RESPONSE.	ONGOING
ERGP25112941	ESTABLISHING AN EMERGENCY OUTBREAK RESPONSE TEAM AND STOCKPILE OF RESPONSE COMMODITIES	ONGOING
ERGP25112942	EQUIPMENT FOR MICROBIOLOGY LABORATORY IN ABUJA AND NINE OTHER COLLABORATING LABS	ONGOING
ERGP25112943	PROVISION OF TWO MINI VANS TO CONVEY OUTBREAK RESPONSE TEAMS TO OUTBREAK LOCATION.	ONGOING
ERGP25112944	DEVELOP AND DEPLOY A COMMUNICATION CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA.	ONGOING
ERGP25112945	BUILDING WORKFORCE CAPACITY AND SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCAION OF EPIDEMIOLOGY SUMMIT	ONGOING
ERGP25112946	PROVIDING ICT INFRASTRUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING
ERGP25112947	CARRY OUT NATIONWIDE STUDY ON PUBLIC HEALTH PRIORITY DISEASE (LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER).	ONGOING
ERGP25112948	DEVELOPMENT OF ACCOUNTING MANUALS AND INTERNAL AUDIT GUIDE IN LINE WITH AGF REQUIREMENT TO GAIN SELF -ACCOUNTING STATUS.	ONGOING
ERGP25112949	PROVIDING INFRASTRUCTURE AND RELEVANT SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING
ERGP25112951	MANAGE LOGISTICS MANAGEMENT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS NIGERIA.	ONGOING
ERGP25112953	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAMS	ONGOING
ERGP25112955	RESTOCKING OF ESSENTIALS DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGE FEVER AND OTHER PUBLIC HEALTH PRIORITY DISEASE IN 36 STATES AND FCT.	ONGOING
ERGP25112956	STRENGTHENING PREVENTION OF EPIDEMIC AND PANDEMIC INFLUENZA IN THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA	ONGOING
ERGP25112958	REDEVELOPMENT OF CENTRAL PUBLICHEALTH LAB IN LAGOS AND OTHER SUPPORTING LABS AS A BRANCHS OF THE NATIONAL REFERENCE LABORATORY.	ONGOING
ERGP25112960	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC TO MAINTAIN LABORATORY EQUIPMENT IN NCDC AND COLLABORATING LABS	ONGOING
ERGP25112961	UPGRADING OF REGIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	ONGOING
ERGP25112962	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES;	ONGOING
ERGP25112965	PROCURING PREVENTION AND RESPNSE COMMODITIES FOR MENINGITIS BELT AND OTHER STATES IN NIGERIA INCLUDING LUMBER PUNCTURE KITS, TRANSPORT MEDIA, TEST REAGENTS.	ONGOING
ERGP25112966	DEVELOP AND TRAIN STATE RAPID RESPONSE TEAMS ON BASIC VIRAL HAEMORRHAGE FEVER, PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	ONGOING
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA	ONGOING
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	ONGOING
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220202	UTILITIES - GENERAL	
22020205	WATER RATES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	
220210	MISCELLANEOUS	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220210	MISCELLANEOUS	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
22020904	OTHER CRF BANK CHARGES	
220210	MISCELLANEOUS	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010119	PURCHASE OF POWER GENERATING SET	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	
CODE	PROJECT NAME	TYPE
ERGP25132010	CONSTRUCTION OF GYNAECOLOGY AND ANTE NATAL WARD TO INCLUDE CONSULTING ROOMS AND THEATRE	ONGOING
ERGP25132017	PURCHASE OF AMBULANCE AND UTILITY VEHICLE FOR EMERGENCY AND REFERRAL SERVICES	ONGOING
ERGP25132021	PURCHASE AND INSTALLATION OF 1000 KVA POWER GENERATING SET AS ALTERNATIVE POWER SOURCE	ONGOING
ERGP25132024	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT: X-RAY MACHINE, ULTRASOUND MACHINE, MRI ETC.	ONGOING
0521029001	PHS, ABUJA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029002	PHS, YOLA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029003	PHS, JALINGO	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
	TOTAL ALLOCATION	
0521029004	PHS, MAIDUGURI	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029005	PHS, DAMATURU	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029006	PHS, KANO	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029007	PHS, KASTINA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029008	PHS, DUTSE	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029009	PHS, ILORIN	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029010	PHS, SOKOTO	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029011	PHS, IBADAN	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029012	PHS, ABEOKUTA	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029014	PHS, CALABAR	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521029016	PHS, WARRI	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020205	WATER RATES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020202	TELEPHONE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020703	LEGAL SERVICES	
22020708	MEDICAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021009	SPORTING ACTIVITIES	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	
23	CAPITAL EXPENDITURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	
CODE	PROJECT NAME	TYPE
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	NEW
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	NEW
ERGP25104851	INSTITUTE OFFICE/LABORATORY BUILDING, ADMIN (STORE) & FINANCE, PILOT PLANT/NIH BLOCK, FEED MILL, GUEST CHALET, L-SHAPE BUILDINGS AND RECONSTRUCTION/EXPANSION, TENSIONING AND REACTIVATION OF BORE HOLE AND GENERATING PLANTS.	NEW
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	NEW
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	NEW
ERGP25141949	SURPPORT FOR THE DEVELOPMENT OF NIGERIA TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARD	NEW
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES.	NEW
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC, IDU, ABUJA	NEW
ERGP25142011	STRENGTHENING OF QUALITY MANAGMENT AND CERTIFICATION SYSTEMS	NEW
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICES	NEW
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/ HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICINAL PLANTS AND CAPACITY BUILDING OF NIPRD WORK FORCE FOR IMPROVED HEALTH OUTCOME.	NEW
ERGP30142004	RESEARCH AND DEVELOPMENT ACTIVITIES FOR THE NEXT LINE GENERATIONS OF HERBAL PRODUCTS	NEW
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
22020606	CLEANING AND FUMIGATION SERVICES	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010114	PURCHASE OF COMPUTER PRINTERS	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
CODE	PROJECT NAME	TYPE
ERGP25114156	PURCHASE OF RESEARCH LABORATORY EQUIPMENT, LABORATORY REAGENTS, KITS, CONSUMABLES AND MATERIALS	ONGOING
ERGP25114158	CONSTRUCTION OF LABORATORIES	ONGOING
ERGP25114159	CONSTRUCTION E-LIBRARY PHASE II	ONGOING
ERGP25114160	ROAD & DRAINAGE NETWORK AND ASPHALTING	ONGOING
ERGP25114161	PURCHASE OF OFFICE FURNITURES	ONGOING
ERGP25114163	PURCHASE OF DESKTOP AND LAPTOP COMPUTER SYSTEMS	ONGOING
ERGP25114164	PURCHASE OF LASERJET AND DESKJET PRINTERS	ONGOING
ERGP25114166	PURCHASE OF PHOTOCOPIERS AND DIRECT IMAGE MACHINE	ONGOING
ERGP25114167	ACQUISITION OF OPERATIONAL VEHICLES FOR INTRAMURAL & EXTRAMURAL RESEARCH FIELD WORK AND DIRECTOR GENERAL'S OFFICE	ONGOING
ERGP25114169	LABORATORY ACCREDITATION	ONGOING
ERGP25114170	MONITORING AND EVALUATION	ONGOING
ERGP25114171	RENOVATION AND REHABILITATION OF ASABA, KAINJI AND MAIDUGURI OUTSTATIONS LABORATORIES AND OFFICES	ONGOING
ERGP25121702	CONSTRUCTION OF RESEARCHER'S SUITE	ONGOING
ERGP25121710	CONSTRUCTION OF INTERNAL ROADS OF INSTITUTE	ONGOING
ERGP25121716	PROCUREMENT AND FURNISHING OF RESEARCHER'S SUITE	ONGOING



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
ERGP25121724	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: SEQUENCE MACHINE, HPLC MACHINES, MICROSCOPES AND BIOSAFETY MACHINES	ONGOING
ERGP25121730	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: ELIZA MACHINES, CARBON DIOXIDE INCUBATOR, PRIMERS FOR SEQUENCING MACHINES AND GENE EXPERT MACHINES	ONGOING
ERGP25121733	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: FLOW CYTOMETER, MYCOBACTERIUM CM/AS KITS AND CENTRIFUGES	ONGOING
ERGP25121738	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: WORKSHOP ON PRIVATE SECTOR INVOLVEMENT IN FUNDING MEDICAL RESEARCH IN NIGERIA	ONGOING
ERGP25121741	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: LEADERSHIP TRAINING COURSE FOR JUNIOR AND SENIOR STAFF OF INSTITUTE	ONGOING
ERGP25128795	REHABILITATION OF INCENERATOR FACILITIES	ONGOING
ERGP25136627	PROCUREMENT OF SOME SPECIAL REAGENT	ONGOING
ERGP25136636	UPGRADING AND RENOVATION OF LABORATORY AND OFFICE COMPLEX IN MAIDUGURI OUTSTATIONS	ONGOING
ERGP25136659	PROCUREMENT AND INSTALLATION OF DENTAL EQUIPMENTS CHAIRS (2) INTER ORAL X DG XTRAY: 22L AUTOCLAVE, MODEL TRIMMER, DENTORE CIRING UNITS ELECTROSURGICAL DENTAL UNIT	ONGOING
ERGP25136668	SUPPLY OF MOBILE ULTRASOUND SCALER	ONGOING
ERGP25136676	PROCUREMENT OF SPECIALIZE AMBULANCE FOR MEDICAL CENTRE	ONGOING
ERGP25136687	FURNISHING AND EQUIPING OF CANCER RESEARCH CENTRE YABA	ONGOING
ERGP27114157	CONSTRUCTION OF OFFICES AND BOARD ROOM	ONGOING
ERGP30114155	RESEARCH AND DEVELOPMENT	ONGOING
ERGP30128791	UNESCO COUPONS FOR RESEARCH JOURNALS AND PUBLICATIONS	ONGOING
ERGP22582680	SUPPLY OF MEDICAL EQUIPMENTS AND FURNITURES TO GBAJA PHC/HOSPITAL, SURULERE	
ERGP22582699	CONVERSION OF GBAJA PRIMARY CENTRE TO MULTI-STORY HOSPITAL WITH MODERN MEDICAL FACILITIES	
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
220210	MISCELLANEOUS	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010119	PURCHASE OF POWER GENERATING SET	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050102	COMPUTER SOFTWARE ACQUISITION	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	
CODE	PROJECT NAME	TYPE
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING
ERGP25138835	PURCHASE OF UTILITY VEHICLE	NEW
ERGP25138856	PURCHASE OF FURNITURES AND FITTINGS	NEW
ERGP25138863	PURCHASE OF A GENERATOR SET TO POWER THE ACTIVITIES OF THE INSTITUTES LABORATORY	NEW
ERGP29111655	PURCHASE OF COMPUTER LAPTOPS, INSTALLATION OF ACCOUNTING SOFTWARE AND TRAININGS ON THE ACCOUNTING SOFTWARE.	ONGOING
ERGP30132140	TRAINING AND EXAMINATION/CHEMICAL REAGENTS/STAFF CAPACITY BUILDING	ONGOING
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020703	LEGAL SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22021029	MONITORING ACTIVITIES & FOLLOW UP	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	
CODE	PROJECT NAME	TYPE
ERGP27139007	ONE STOREY BUILDING COMPLEX FOR EQA/PT AND IVD LABORATORY AT THE PERMANENT HQTRS ABUJA	NEW
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021003	PUBLICITY & ADVERTISEMENTS	
22021007	WELFARE PACKAGES	
22021010	DIRECT TEACHING & LABORATORY COST	
22021041	CONTINGENCY	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
CODE	PROJECT NAME	TYPE
ERGP23132382	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING
ERGP25132385	REHABILITATION OF ADMINISTRATIVE BUILDINGS AND STUDENTS HOSTEL	ONGOING
ERGP25132389	PROCUREMENT OF MEDICAL EQUIPMENT FOR ADL ROOM	ONGOING
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220203	MATERIALS & SUPPLIES - GENERAL	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
220208	FUEL & LUBRICANTS - GENERAL	
22020803	PLANT / GENERATOR FUEL COST	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	
CODE	PROJECT NAME	TYPE
ERGP25131718	CONSTRUCTION OF ADMIN AND VILLAR	ONGOING
ERGP25131720	LYING UNDERGROUND ELECTRIC CABLE	ONGOING
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020302	BOOKS	
22020303	NEWSPAPERS	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	
CODE	PROJECT NAME	TYPE
ERGP25136423	PURCHASE OF LAND, CLEARING AND DESIGN	ONGOING
ERGP25136430	ESTABLISHMENT OF 4 ZONAL OFFICES	ONGOING
ERGP25136435	PURCHASE OF 4NO UTILITY VEHICLES	ONGOING
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING
ERGP27140159	REHABILITATION OF OFFICE BUILDING	NEW
ERGP30114898	REVIEW OF ICCON ACT	ONGOING
ERGP30140136	NATIONAL CHEMICAL PERSONNEL AUDIT	NEW
ERGP30140147	REVIEW OF CHEMISTRY CURRICULUM IN SECONDARY AND TERTIARY INSTITUTES	NEW
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	
CODE	LINE ITEM	
2	EXPENDITURE	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020606	CLEANING AND FUMIGATION SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	
CODE	PROJECT NAME	TYPE
ERGP25138673	PROCUREMENT OF LABORATORY EQUIPMENT	NEW
ERGP25138677	PROCUREMENT OF LABORATORY CHEMICALS/REAGENTS	NEW
ERGP27138684	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020303	NEWSPAPERS	
22020304	MAGAZINES & PERIODICALS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
22020406	OTHER MAINTENANCE SERVICES	
220205	TRAINING - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020501	LOCAL TRAINING	
22020502	INTERNATIONAL TRAINING	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	
CODE	PROJECT NAME	TYPE
ERGP25132484	PURCHASE OF MOTOR VEHICLE	ONGOING
ERGP25132485	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING
0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
22020206	SEWERAGE CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020402	MAINTENANCE OF OFFICE FURNITURE	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021007	WELFARE PACKAGES	
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	
23	CAPITAL EXPENDITURE	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010102	PURCHASE OF OFFICE BUILDINGS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050106	FACILITIES AND TECHNICAL SERVICES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)	
CODE	PROJECT NAME	TYPE
ERGP25129239	ESTABLISHMENT OF NATIONAL BLOOD SERVICE COMMISSION	ONGOING
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS,TEST KITS AND CONSUMABLES	ONGOING
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICE	ONGOING
ERGP25129249	IMPLEMENTATION OF THE SAFE BLOOD GUIDELINES IN NIGERIA INLINE WITH WORLD BEST PRACTICES	ONGOING
ERGP27140382	PURCHASE OF OFFICE BUILDING	NEW
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020202	TELEPHONE CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
220208	FUEL & LUBRICANTS - GENERAL	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021010	DIRECT TEACHING & LABORATORY COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	
23010113	PURCHASE OF COMPUTERS	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
23050103	MONITORING AND EVALUATION	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	
CODE	PROJECT NAME	TYPE
ERGP25138553	PURCHASE OF OFFICE EQUIPMENT	ONGOING
ERGP25138554	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING
ERGP25138555	EQUIPPING OF NEW THEATRES, WARDS AND CLINICS	ONGOING
ERGP25138556	PURCHASE OF CANCER EQUIPMENT	ONGOING
ERGP25138558	PURCHASE OF RADIOLOGY EQUIPMENT	ONGOING
ERGP25138560	COMPLETION OF RESTRUCTURING OF COLLAPSING INHERITED VVF COMPLEX	ONGOING
ERGP25138561	RESTRUCTURING OF PHYSIOTHERAPY, CALL DUTY /GUEST HOUSE	ONGOING
ERGP25138562	PROVISION OF SOLAR INVERTER & ACCESSORIES	ONGOING
ERGP25138563	EQUIPPING OF CALL DUTY/GUEST HOUSE	ONGOING
ERGP25138565	PROVISION OF WATER FACILITY	ONGOING
ERGP25138566	PROCUREMENT OF VEHICLE	ONGOING
ERGP25138567	VVF MOBILIZATION ,PREVENTION & AWARENESS CAMPAIGN	ONGOING
ERGP25138568	TRAINING AND RESEARCH IN SPECIALISED AREAS	ONGOING
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL& TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020303	NEWSPAPERS	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020309	UNIFORMS & OTHER CLOTHING	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220205	TRAINING - GENERAL	
22020501	LOCAL TRAINING	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020902	INSURANCE PREMIUM	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021003	PUBLICITY & ADVERTISEMENTS	
22021006	POSTAGES & COURIER SERVICES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010105	PURCHASE OF MOTOR VEHICLES	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	
2305	OTHER CAPITAL PROJECTS	
230501	ACQUISITION OF NON TANGIBLE ASSETS	
23050101	RESEARCH AND DEVELOPMENT	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	
CODE	PROJECT NAME	TYPE
ERGP25115320	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	ONGOING
ERGP25115321	CONSTRUCTION OF SURGICAL WARD (POST OPERATIVE)	ONGOING
ERGP25115322	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING
ERGP25115323	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING
ERGP25115326	CONSTRUCTION OF THEATRE COMPLEX	ONGOING
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING
ERGP25115330	PURCHASE OF UTILITY PICKUP VAN	ONGOING
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020203	INTERNET ACCESS CHARGES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	
22020306	PRINTING OF SECURITY DOCUMENTS	
22020307	DRUGS & MEDICAL SUPPLIES	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	
220204	MAINTENANCE SERVICES - GENERAL	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	
22020402	MAINTENANCE OF OFFICE FURNITURE	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
22020405	MAINTENANCE OF PLANTS/GENERATORS	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020705	ARCHITECTURAL SERVICES	
22020706	SURVEYING SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
22020806	COOKING GAS/FUEL COST	
220210	MISCELLANEOUS	
22021001	REFRESHMENT & MEALS	
22021002	HONORARIUM & SITTING ALLOWANCE	
22021004	MEDICAL EXPENSES	
22021007	WELFARE PACKAGES	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	
22021010	DIRECT TEACHING & LABORATORY COST	
23	CAPITAL EXPENDITURE	
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	
23010121	PURCHASE OF RESIDENTIAL FURNITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	
CODE	PROJECT NAME	TYPE
ERGP25101445	CONSTRUCTION OF MATERNITY COMPLEX	ONGOING
ERGP25101449	RENOVATION AND EQUIPPING OF PRE VVF THEATRE	ONGOING
ERGP25101451	PURCHASES OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING
ERGP25101457	UPGRADING OF LABORATORY COMPLEX	ONGOING
ERGP25118458	PROCUREMENT OF THEATRE CONSUMABLES	ONGOING
ERGP25138557	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW
0521049001	NATIONAL HOSPITAL	
CODE	LINE ITEM	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	
210201	ALLOWANCES	
21020101	NON REGULAR ALLOWANCES	
210202	SOCIAL CONTRIBUTIONS	
21020201	NHIS	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22	OTHER RECURRENT COSTS	
2202	OVERHEAD COST	
220201	TRAVEL & TRANSPORT - GENERAL	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	
220202	UTILITIES - GENERAL	
22020201	ELECTRICITY CHARGES	
22020205	WATER RATES	
220203	MATERIALS & SUPPLIES - GENERAL	
22020305	PRINTING OF NON SECURITY DOCUMENTS	
22020306	PRINTING OF SECURITY DOCUMENTS	
220204	MAINTENANCE SERVICES - GENERAL	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	
220206	OTHER SERVICES - GENERAL	
22020601	SECURITY CHARGES	
22020605	SECURITY VOTE (INCLUDING OPERATION)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	
22020701	FINANCIAL CONSULTING	
22020702	INFORMATION TECHNOLOGY CONSULTING	
22020704	ENGINEERING SERVICES	
220208	FUEL & LUBRICANTS - GENERAL	
22020801	MOTOR VEHICLE FUEL COST	
22020803	PLANT / GENERATOR FUEL COST	
220209	FINANCIAL CHARGES - GENERAL	
22020901	BANK CHARGES (OTHER THAN INTEREST)	
220210	MISCELLANEOUS	
22021002	HONORARIUM & SITTING ALLOWANCE	
23	CAPITAL EXPENDITURE	
2302	CONSTRUCTION / PROVISION	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	
2303	REHABILITATION / REPAIRS	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	
0521049001	NATIONAL HOSPITAL	
CODE	PROJECT NAME	TYPE
ERGP25113201	COMPLETION OF CANCER CENTRE	ONGOING
ERGP25113205	CONTINUATION OF WARD EXTENSION	ONGOING
ERGP25113207	MEDICAL AIR AND GAS PLANT	ONGOING
ERGP25113858	MEDICAL EQUIPMENT	ONGOING
ERGP25115896	CONSULTANCY SERVICES FOR SPECIALIZED CAPITAL PROJECT INCLUDING SLIGHT DREDGING	ONGOING
0521050001	BASIC HEALTH CARE FUND	
CODE	LINE ITEM	
2	EXPENDITURE	
21	PERSONNEL COST	
2101	SALARY	
210101	SALARIES AND WAGES	
21010101	SALARY	



0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	
CODE	LINE ITEM	
	TOTAL PERSONNEL	
	TOTAL OVERHEAD	
	TOTAL RECURRENT	
	TOTAL CAPITAL	
	TOTAL ALLOCATION	



2020
APPROPRIATION
BILL
AMOUNT =N=
15,003,643,122
6,497,744,227
5,651,886,101
5,651,886,101
5,651,886,101
845,858,126
139,372,363
139,372,363
706,485,763
282,594,305
423,891,458
476,519,000
476,519,000
72,829,000
25,729,000
27,100,000
12,000,000
8,000,000
39,400,000
15,000,000
2,700,000
3,200,000
1,000,000
17,500,000
61,000,000
25,000,000
3,000,000
12,000,000
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37,240,000
7,500,000
6,000,000
4,500,000
4,500,000
8,340,000
6,400,000
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16,000,000
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8,500,000
3,400,000
10,000,000
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33,400,000
12,000,000
15,000,000
6,400,000
19,500,000
12,000,000
7,500,000
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25,000,000
15,000,000
27,500,000
13,000,000
6,500,000
18,000,000
12,750,000
8,029,379,895



2020
APPROPRIATION
BILL
AMOUNT =N=
7,095,317,435
7,095,317,435
7,085,824,401
9,493,034
310,000,000
310,000,000
260,000,000
50,000,000
405,000,000
405,000,000
405,000,000
219,062,460
219,062,460
90,000,000
76,635,660
52,426,800
6,497,744,227
476,519,000
6,974,263,227
8,029,379,895
15,003,643,122
AMOUNT
235,057,243
1,200,000,000
800,000,000
16,128,400
3,048,391
14,000,000
729,861,797
10,000,000
5,000,000
5,000,000
3,000,000
20,000,000



2020 APPROPRIATION BILL AMOUNT =N=
5,000,000
20,000,000
137,861,050
11,800,000
11,000,000
200,000,000
6,000,000
20,800,000
5,000,000
15,529,968
15,000,000
12,400,000
29,801,727
27,220,000
17,250,000
100,000,000
12,000,000
221,000
5,254,660
2,650,000
6,650,000
6,390,000
19,333,333
6,890,000
3,435,200
12,765,992
9,493,034
6,000,000



2020 APPROPRIATION BILL AMOUNT =N=
131,014,208
30,000,000
604,460,000
210,609,568
201,799,700
30,000,000
5,380,000
23,867,011
124,474,240
55,000,000
10,358,816
25,000,000
2,800,000
3,500,500
3,074,000



2020 APPROPRIATION BILL AMOUNT =N=
101,877,158
50,000,000
10,000,000
20,000,000
27,000,000
41,516,900
13,149,767
20,000,000
50,000,000
13,500,000
19,000,000
34,760,000
100,000,000
290,000,000



2020 APPROPRIATION BILL AMOUNT =N=
20,000,000
20,000,000
20,000,000
10,000,000
20,000,000
40,000,000
20,000,000
4,000,000
20,000,000
10,426,667
59,000,000
10,500,000
5,400,000
10,353,623
46,284,421
50,000,000
19,066,667
30,000,000
30,000,000
20,000,000
20,500,000
9,999,100
12,948,634
21,767,363
30,913,301
11,036,800



2020 APPROPRIATION BILL AMOUNT =N=
5,800,000
10,000,000
5,000,000
5,000,000
15,000,000
50,122,000
52,848,800
74,273,200
11,564,800
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10,000,000
5,000,000
50,020,401
10,000,000
10,000,000
692,770
6,294,379
5,460,000



2020
APPROPRIATION
BILL
AMOUNT =N=
6,000,000
170,000,000
49,970,000
40,000,000
27,500,000
10,500,000
25,000,006
300,000,000
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100,000,000
AMOUNT
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0
0
0
164,000,000
164,000,000
AMOUNT
51,200,000
12,800,000
100,000,000
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
25,341,750,823
2,171,964,720
1,714,023,159
1,714,023,159
1,714,023,159
457,941,561
245,072,881
245,072,881
212,868,680
85,147,472
127,721,208
209,330,979
209,330,979
18,403,600
11,200,000
7,203,600
40,800,000
32,520,000
4,200,000
2,880,000
1,200,000
11,075,500
10,268,000
807,500
5,900,000
1,400,000
2,700,000
1,800,000
7,560,000
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51,951,992
37,831,992
3,600,000
10,520,000
9,414,000
5,500,000
1,400,000
2,514,000
47,340,000
5,960,000
41,380,000
16,885,887
930,000
3,700,000
2,250,000
205,887
5,600,000
4,200,000
22,960,455,124
4,072,000,000
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4,072,000,000
15,366,352,772
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20,731,250
15,345,621,522
3,188,917,582
3,188,917,582
3,117,152,282
71,765,300
333,184,770
333,184,770
236,651,150
96,533,620



2020
APPROPRIATION
BILL
AMOUNT =N=
2,171,964,720
209,330,979
2,381,295,699
22,960,455,124
25,341,750,823
AMOUNT
16,683,587
533,584,491
4,800,000,000
615,206,326
1,028,363,525
77,563,500
52,239,500
44,294,120
11,651,150
271,804,444
319,660,200
76,942,400
81,188,000
30,000,000
9,171,735
9,171,735
4,596,362
4,596,362
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9,171,735
9,171,735
4,596,362
9,171,735
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4,596,362



2020 APPROPRIATION BILL AMOUNT =N=
16,683,587
9,171,735
4,596,362
4,596,362
16,683,587
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9,171,735
16,683,587
16,683,587
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16,683,587
4,596,362
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9,171,735
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16,683,587
16,683,587
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1,410,794,536
53,801,900
52,501,200
14,000,000



2020 APPROPRIATION BILL AMOUNT =N=
20,731,250
71,765,300
13,280,000
80,750,000
554,922,500
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90,000,000
70,000,000
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50,000,000
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2020 APPROPRIATION BILL AMOUNT =N=
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2020 APPROPRIATION BILL AMOUNT =N=
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2020 APPROPRIATION BILL AMOUNT =N=
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2020
APPROPRIATION
BILL
AMOUNT =N=
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AMOUNT
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2020
APPROPRIATION
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2020
APPROPRIATION
BILL
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1,000
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170,832,190
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202,262,602
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2020
APPROPRIATION
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320,284,389
1,541,580
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AMOUNT
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AMOUNT
325,410,420
273,850,874
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213,874,979
213,874,979
59,975,895
34,625,738
34,625,738
25,350,157
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15,210,094
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2020
APPROPRIATION
BILL
AMOUNT =N=
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AMOUNT
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86,149,435
68,234,115
68,234,115
68,234,115
17,915,320
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7,145,049
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148,606
148,606
148,606
1,617,325
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291,019
61,919
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216,717
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2020
APPROPRIATION
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298,070,729
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30,060,452
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234,171
80,282
153,889
44,960
36,392
8,568
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140,494
40,141
116,410
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53,115
451,628
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60,091
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172,607
395,393
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133,164
133,164
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59,208
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2020
APPROPRIATION
BILL
AMOUNT =N=
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AMOUNT
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2020
APPROPRIATION
BILL
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236,754,635
236,754,635
62,608,449
34,398,335
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28,210,114
11,284,046
16,926,068
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903,088
4,299,200
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299,363,084
10,325,369
309,688,453
39,000,000
348,688,453
AMOUNT
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24,000,000
AMOUNT
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5,758,842,745
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4,641,369,253
1,117,473,492
537,302,335
537,302,335
580,171,157
232,068,463
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2020
APPROPRIATION
BILL
AMOUNT =N=
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5,895,774,834
AMOUNT
129,364,056
AMOUNT
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73,511,646
43,415,554
43,415,554
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2020
APPROPRIATION
BILL
AMOUNT =N=
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750,000
130,000
930,000
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7,000,000
325,354,104
30,874,671
356,228,775
30,000,000
386,228,775
AMOUNT
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AMOUNT
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969,300,451
806,197,623
806,197,623
806,197,623
163,102,828
76,064,216
76,064,216
87,038,612
34,815,445
52,223,167
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2020
APPROPRIATION
BILL
AMOUNT =N=
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AMOUNT
57,000,000
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AMOUNT
73,363,132
34,474,870
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2020
APPROPRIATION
BILL
AMOUNT =N=
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8,888,262
8,888,262
3,200,000
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700,000
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34,474,870
8,888,262
43,363,132
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73,363,132
AMOUNT
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AMOUNT
76,021,932
44,370,434
32,332,864
32,332,864
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12,037,570
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4,041,608
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2020
APPROPRIATION
BILL
AMOUNT =N=
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76,021,932
AMOUNT
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AMOUNT
137,187,804
105,082,803
74,204,128
74,204,128
74,204,128
30,878,675
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21,603,159
9,275,516
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2020
APPROPRIATION
BILL
AMOUNT =N=
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137,187,804
AMOUNT
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AMOUNT
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46,000
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2020
APPROPRIATION
BILL
AMOUNT =N=
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33,298,914
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63,396,914
AMOUNT
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AMOUNT
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306,766,720
231,395,900
231,395,900
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75,370,820
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15,910,028



2020
APPROPRIATION
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306,766,720
16,626,390
323,393,110
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AMOUNT
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AMOUNT
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335,053



2020
APPROPRIATION
BILL
AMOUNT =N=
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AMOUNT
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AMOUNT
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1,164,795
474,322
690,473
184,846
184,846
393,853
142,724
51,362
8,920
26,761
164,086
231,926
133,804
53,521
44,601
71,362
71,362
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214,086
75,681
135,681
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2020
APPROPRIATION
BILL
AMOUNT = N=
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AMOUNT
15,461,250
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AMOUNT
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13,857,965,676
8,463,818,690
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5,394,146,986
4,396,936,036
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398,884,380
598,326,570
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134,701,272



2020
APPROPRIATION
BILL
AMOUNT =N=
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170,000,000
13,857,965,676
154,701,272
14,012,666,948
344,000,000
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AMOUNT
90,000,000
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AMOUNT
9,022,436,742
8,522,134,783
4,429,307,591
4,429,307,591
4,429,307,591
4,092,827,192
3,582,168,439
3,582,168,439
510,658,753
204,263,501
306,395,252
150,301,959
150,301,959
150,301,959
150,301,959
350,000,000
350,000,000
350,000,000
350,000,000
8,522,134,783
150,301,959
8,672,436,742
350,000,000
9,022,436,742
AMOUNT
300,000,000
50,000,000
AMOUNT
8,156,621,634
7,572,409,702



2020
APPROPRIATION
BILL
AMOUNT =N=
4,458,205,966
4,458,205,966
4,458,205,966
3,114,203,736
2,604,616,836
2,604,616,836
509,586,900
203,834,760
305,752,140
150,211,932
150,211,932
25,775,756
25,231,527
544,229
46,484,711
41,582,240
742,799
371,400
74,280
3,713,992
4,525,859
1,483,611
44,567
44,567
29,713
1,188,477
1,039,918
695,006
11,439,100
1,782,716
742,801
2,228,396
2,228,396
3,713,992
742,799
1,114,197
1,114,197
742,799
742,799
8,966,835
4,390,004
371,400
4,205,431
43,081,029
2,228,396
40,852,633
2,896,913
297,119
1,114,197
1,485,597
5,184,733
1,485,596
2,971,193
297,119
74,280
29,713
29,713
222,839
74,280
434,000,000
40,000,000
40,000,000
40,000,000
24,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
24,000,000
14,000,000
10,000,000
50,000,000
50,000,000
40,000,000
10,000,000
320,000,000
320,000,000
320,000,000
7,572,409,702
150,211,932
7,722,621,634
434,000,000
8,156,621,634
AMOUNT
40,000,000
15,000,000
14,000,000
10,000,000
10,000,000
25,000,000
320,000,000
AMOUNT
12,396,769,494
11,672,565,930
7,786,402,690
7,786,402,690
7,786,402,690
3,886,163,240
3,016,124,150
3,016,124,150
870,039,090
348,015,636
522,023,454
127,203,564
127,203,564
10,125,385
3,651,284
3,803,665
1,075,484
1,594,952
24,491,781
19,614,427
1,560,919
1,039,232
828,074
1,449,129
4,088,406
2,070,184
1,035,092
78,253
206,190
698,687
9,330,319
1,064,075
525,827
3,179,802



2020
APPROPRIATION
BILL
AMOUNT =N=
1,598,182
1,169,654
1,792,779
12,803,882
11,716,307
1,087,575
9,678,109
6,003,533
3,674,576
5,610,199
1,500,883
828,074
1,345,620
1,117,899
817,723
43,571,067
10,879,828
258,773
32,173,693
258,773
1,500,883
621,055
258,773
621,055
6,003,533
1,863,165
1,552,638
621,055
155,264
517,546
517,546
776,319
597,000,000
120,000,000
120,000,000
50,000,000
70,000,000
477,000,000
477,000,000
477,000,000
11,672,565,930
127,203,564
11,799,769,494
597,000,000
12,396,769,494
AMOUNT
70,000,000
23,000,000
34,000,000
30,000,000
50,000,000
20,000,000
20,000,000
30,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
30,000,000
20,000,000
30,000,000
30,000,000
50,000,000
30,000,000
130,000,000
AMOUNT
9,501,079,568
9,107,074,699
5,654,311,208
5,654,311,208
5,654,311,208
3,452,763,491
2,817,459,419
2,817,459,419
635,304,072
254,133,629
381,170,443
150,004,869
150,004,869
21,000,000
10,000,000
11,000,000
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45,000,000
2,000,000
2,000,000
9,704,869
9,704,869
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47,800,000
47,800,000
12,000,000
12,000,000
10,000,000
10,000,000
244,000,000
109,000,000
109,000,000
70,000,000
15,000,000
24,000,000
135,000,000
135,000,000
10,000,000
125,000,000
9,107,074,699
150,004,869
9,257,079,568
244,000,000
9,501,079,568
AMOUNT
10,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
15,000,000
10,000,000
24,000,000
15,000,000
70,000,000
100,000,000
AMOUNT
8,944,599,589
8,598,383,496
4,969,446,692
4,969,446,692
4,969,446,692
3,628,936,804
3,009,140,183
3,009,140,183
619,796,621
247,918,648
371,877,973
150,216,093
150,216,093
11,182,461
11,182,461
60,182,340
60,182,340
15,666,161
5,288,952
10,377,209
20,065,122
20,065,122
43,120,009
8,721,227
34,398,782
196,000,000
196,000,000
196,000,000
196,000,000
8,598,383,496
150,216,093
8,748,599,589
196,000,000
8,944,599,589
AMOUNT
40,000,000
17,000,000
20,000,000
12,000,000
30,000,000
7,000,000
70,000,000
AMOUNT
9,596,653,139
9,090,767,200
5,781,608,986
5,781,608,986
5,781,608,986
3,309,158,214



2020
APPROPRIATION
BILL
AMOUNT =N=
2,645,820,500
2,645,820,500
663,337,714
265,335,086
398,002,628
84,885,939
84,885,939
3,160,075
3,160,075
11,265,743
11,226,973
38,770
7,760,922
1,491,859
407,172
144,322
370,819
520,527
2,333,366
2,492,857
49,452,434
4,492,454
218,241
8,203,994
2,104,393
30,945,513
3,487,839
3,663,665
3,663,665
5,092,876
1,234,419
1,234,419
1,312,019
1,312,019
459,207
459,207
4,031,017
2,000,000
1,459,621
39,354
532,042
421,000,000
124,545,300
124,545,300
50,800,000
73,745,300
231,101,700
231,101,700
231,101,700
49,853,000
49,853,000
19,500,000
30,353,000
15,500,000
15,500,000
15,500,000
9,090,767,200
84,885,939
9,175,653,139
421,000,000
9,596,653,139
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
73,745,300
77,207,431
50,800,000
15,400,345
30,353,000
15,500,000
65,793,924
52,200,000
19,500,000
20,500,000
AMOUNT
8,660,390,827
8,121,376,917
5,040,773,965
5,040,773,965
5,040,773,965
3,080,602,952
2,599,134,877
2,599,134,877
481,468,075
232,587,230
248,880,845
150,013,910
150,013,910
18,000,000
3,000,000
15,000,000
30,000,000
25,000,000
5,000,000
29,013,910
15,000,000
4,013,910
10,000,000
8,000,000
8,000,000
40,000,000
40,000,000
25,000,000
25,000,000
389,000,000
25,000,000
25,000,000
5,000,000
20,000,000
245,000,000
245,000,000
245,000,000
119,000,000
119,000,000
119,000,000
8,121,376,917
150,013,910
8,271,390,827
389,000,000
8,660,390,827
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
150,000,000
20,000,000
39,000,000
80,000,000
5,000,000
95,000,000
AMOUNT
9,282,048,568
8,902,543,568
5,348,108,684
5,348,108,684
5,348,108,684
3,554,434,884
2,912,647,908
2,912,647,908
641,786,976
256,714,790
385,072,186
79,505,000
79,505,000
8,500,000
8,500,000
71,005,000
71,005,000
300,000,000
22,000,000
22,000,000
22,000,000
278,000,000
278,000,000
49,311,892
228,688,108
8,902,543,568
79,505,000
8,982,048,568
300,000,000
9,282,048,568
AMOUNT
49,311,892
113,125,112
115,562,996
22,000,000
AMOUNT
11,268,605,327
10,930,741,951
6,759,252,133
6,759,252,133
6,759,252,133
4,171,489,818
3,441,930,947
3,441,930,947
729,558,871
291,823,548
437,735,323
98,863,376
98,863,376
14,000,000
11,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
3,000,000
20,113,376
20,113,376
9,500,000
3,000,000
2,000,000
3,000,000
1,500,000
10,000,000
2,000,000
3,000,000
5,000,000
4,000,000
4,000,000
5,000,000
2,500,000
2,500,000
31,000,000
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30,000,000
5,250,000
2,000,000
2,000,000
250,000
1,000,000
239,000,000
92,777,432
92,777,432
20,000,000
72,777,432
146,222,568
146,222,568
146,222,568
10,930,741,951
98,863,376
11,029,605,327
239,000,000
11,268,605,327
AMOUNT
50,000,000
40,000,000
50,000,000
20,430,000
20,490,696
10,261,600
12,515,832
15,301,872
20,000,000
AMOUNT
11,382,906,017
7,834,959,482
4,816,470,579
4,816,470,579
4,816,470,579
3,018,488,903
2,417,814,296
2,417,814,296
600,674,607
240,269,843
360,404,764



2020
APPROPRIATION
BILL
AMOUNT =N=
97,946,535
97,946,535
7,212,108
3,606,054
3,606,054
19,706,362
15,317,673
447,217
810,953
2,236,085
894,434
8,875,420
1,683,302
142,212
1,788,868
1,341,651
1,236,085
1,341,651
1,341,651
16,994,249
3,577,737
1,788,868
3,577,737
2,683,302
3,577,737
1,788,868
3,261,039
3,261,039
9,215,470
5,845,502
3,369,968
2,236,085
894,434
1,341,651
27,868,065
3,817,185
24,050,880
2,577,737
2,577,737
3,450,000,000
2,200,000,000
2,200,000,000
2,200,000,000
450,000,000
450,000,000
100,000,000
350,000,000
800,000,000
800,000,000
800,000,000
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97,946,535
7,932,906,017
3,450,000,000
11,382,906,017
AMOUNT
100,000,000
100,000,000
200,000,000
125,000,000
125,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
500,000,000
300,000,000
2,000,000,000
AMOUNT
6,904,529,041
6,418,410,146
3,728,109,159
3,728,109,159
3,728,109,159
2,690,300,987
2,228,153,875
2,228,153,875
462,147,112
184,858,845
277,288,267
98,422,516
98,422,516
11,436,683
5,316,931
6,119,752
25,714,826
18,168,745
1,204,232
5,539,027
802,822
10,490,932
2,211,287
802,822
40,141
1,204,232
1,605,643
4,626,807
14,631,247
9,117,139
802,822
3,105,643
1,605,643
4,014,109
4,014,109
3,211,286
1,605,643
1,605,643
22,557,191
1,926,772
20,229,008
401,411
2,914,109
2,914,109
3,452,133
802,822
642,257
802,822
1,204,232
387,696,379
223,463,203
223,463,203
33,410,450
105,203,203
12,000,000
72,849,550



2020
APPROPRIATION
BILL
AMOUNT =N=
164,233,176
164,233,176
90,049,844
12,040,932
62,142,400
6,418,410,146
98,422,516
6,516,832,662
387,696,379
6,904,529,041
AMOUNT
12,040,932
12,142,400
33,410,450
72,849,550
12,000,000
80,000,000
10,049,844
44,203,203
50,000,000
61,000,000
AMOUNT
7,924,033,989
7,093,109,554
4,622,880,336
2,470,229,218
4,622,880,336
2,470,229,218
1,942,518,265
1,942,518,265
527,710,953
211,084,381
316,626,572
129,728,057
129,728,057
5,763,047
5,763,047
79,470,906
70,489,306
8,981,600
6,119,320
5,639,320
480,000
3,400,000
1,800,000
1,600,000
17,408,464
3,204,232
14,204,232
15,000,000
15,000,000
2,566,320
1,766,320
800,000



2020
APPROPRIATION
BILL
AMOUNT =N=
701,196,378
106,526,230
106,526,230
45,980,700
60,545,530
484,065,715
484,065,715
70,000,000
407,131,878
6,933,837
110,604,433
110,604,433
35,000,000
75,604,433
7,093,109,554
129,728,057
7,222,837,611
701,196,378
7,924,033,989
AMOUNT
25,000,000
10,271,930
60,545,530
71,859,948
6,933,837
75,604,433
45,980,700
70,000,000
35,000,000
300,000,000
AMOUNT
9,024,795,651
8,766,492,145
5,476,977,227
5,476,977,227
5,476,977,227
3,289,514,918
2,693,298,546
2,693,298,546
596,216,372
238,486,549
357,729,823
84,303,506
84,303,506
5,000,000
5,000,000
8,000,000
3,000,000
5,000,000
71,303,506
1,000,000
70,303,506
174,000,000
24,000,000
24,000,000
10,000,000
14,000,000
136,000,000
136,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
14,000,000
20,000,000
58,000,000
30,000,000
14,000,000
14,000,000
14,000,000
14,000,000
8,766,492,145
84,303,506
8,850,795,651
174,000,000
9,024,795,651
AMOUNT
20,000,000
14,000,000
14,000,000
14,000,000
14,000,000
30,000,000
10,000,000
14,000,000
20,000,000
10,000,000
14,000,000
AMOUNT
6,482,504,973
6,048,365,892
3,926,062,777
3,926,062,777
3,926,062,777
2,122,303,115
1,684,930,760
1,684,930,760
437,372,355
174,948,942
262,423,413
150,139,081
150,139,081
16,000,000
16,000,000
17,950,728
12,645,148
1,284,514
4,021,066
21,532,416
3,532,416
18,000,000
22,154,724
1,926,772
4,816,932
4,816,932



2020
APPROPRIATION
BILL
AMOUNT =N=
10,594,088
3,626,250
3,626,250
13,763,677
6,222,574
2,502,496
5,038,607
49,000,000
49,000,000
6,111,286
3,111,286
3,000,000
284,000,000
110,000,000
110,000,000
110,000,000
174,000,000
174,000,000
132,000,000
42,000,000
6,048,365,892
150,139,081
6,198,504,973
284,000,000
6,482,504,973
AMOUNT
110,000,000
32,000,000
10,000,000
100,000,000
32,000,000
AMOUNT
4,443,913,293
4,118,244,272
2,801,864,387
2,801,864,387
2,801,864,387
1,316,379,885
1,003,781,437
1,003,781,437
312,598,448
125,039,379
187,559,069
81,669,021
81,669,021
8,493,830
2,746,915
5,746,915
21,363,075
20,063,075
200,000
600,000
500,000
7,342,657
6,882,657
460,000
10,958,766
2,098,766
3,700,000
5,160,000
250,000



2020
APPROPRIATION
BILL
AMOUNT =N=
250,000
1,500,000
1,500,000
22,615,703
6,498,763
16,116,940
4,603,868
2,038,024
2,565,844
4,541,122
1,423,822
2,270,000
600,000
247,300
244,000,000
30,000,000
30,000,000
30,000,000
163,654,200
163,654,200
163,654,200
50,345,800
50,345,800
50,345,800
4,118,244,272
81,669,021
4,199,913,293
244,000,000
4,443,913,293
AMOUNT
50,345,800
60,954,200
60,000,000
30,000,000
42,700,000
AMOUNT
14,553,188,643
14,205,977,466
8,527,922,977
8,527,922,977
8,527,922,977
5,678,054,489
4,675,251,495
4,675,251,495
1,002,802,994
401,121,198
601,681,796
73,211,177
73,211,177
3,600,000
1,800,000
1,800,000
47,611,177
47,611,177
1,000,000
1,000,000
1,000,000
1,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
20,000,000
20,000,000
274,000,000
195,400,000
195,400,000
41,700,000
153,700,000
69,600,000
69,600,000
11,100,000
12,000,000
18,400,000
3,000,000
25,100,000
9,000,000
9,000,000
9,000,000
14,205,977,466
73,211,177
14,279,188,643
274,000,000
14,553,188,643
AMOUNT
13,200,000
5,000,000
3,000,000
25,000,000
9,000,000
45,500,000
60,000,000
25,100,000
23,000,000
11,600,000
6,600,000
10,000,000
8,400,000
12,000,000
4,500,000
6,600,000
5,500,000
AMOUNT
4,547,909,293
4,239,296,492
2,830,571,677
2,830,571,677
2,830,571,677
1,408,724,815
1,117,830,390
1,117,830,390
290,894,425
116,357,770



2020
APPROPRIATION
BILL
AMOUNT =N=
174,536,655
64,612,801
64,612,801
64,612,801
64,612,801
244,000,000
174,000,000
174,000,000
30,000,000
40,000,000
104,000,000
70,000,000
70,000,000
70,000,000
4,239,296,492
64,612,801
4,303,909,293
244,000,000
4,547,909,293
AMOUNT
22,000,000
60,000,000
70,000,000
30,000,000
40,000,000
22,000,000
AMOUNT
7,286,583,218
6,881,043,357
4,025,107,160
4,025,107,160
4,025,107,160
2,855,936,197
2,371,373,830
2,371,373,830
484,562,367
193,824,947
290,737,420
61,539,862
61,539,862
5,622,130
2,502,730
3,119,400
3,489,700
2,321,300
862,400
306,000
2,773,000
400,000
68,000
2,305,000
9,169,514
2,754,600
754,714
2,450,200
3,210,000
688,000
688,000
1,475,000
1,475,000
23,349,300



2020
APPROPRIATION
BILL
AMOUNT =N=
2,644,300
20,705,000
8,624,018
8,624,018
6,349,200
525,400
4,800,000
90,000
933,800
343,999,999
183,456,981
183,456,981
70,000,000
11,995,050
20,844,821
80,617,110
160,543,018
160,543,018
22,118,945
138,424,073
6,881,043,357
61,539,862
6,942,583,219
343,999,999
7,286,583,218
AMOUNT
22,118,945
14,865,172
11,995,050
20,844,821
50,617,110
32,752,246
10,716,563
70,000,000
30,000,000
50,090,092
30,000,000
AMOUNT
7,201,094,854
6,900,885,700
4,177,986,639
4,177,986,639
4,177,986,639
2,722,899,061
2,202,230,467
2,202,230,467
520,668,594
208,267,438
312,401,156
75,209,154
75,209,154
10,999,998
10,999,998
14,147,004
10,547,000
1,500,004



2020
APPROPRIATION
BILL
AMOUNT =N=
1,200,000
900,000
9,952,974
840,000
8,000,000
1,112,974
1,000,000
1,000,000
9,000,324
9,000,324
7,760,000
5,200,000
2,560,000
6,500,000
2,000,000
2,500,000
1,500,000
500,000
10,960,413
2,499,213
6,501,200
1,960,000
1,598,441
1,098,441
500,000
3,290,000
500,000
1,750,000
1,040,000
225,000,000
85,000,000
85,000,000
20,000,000
65,000,000
140,000,000
140,000,000
140,000,000
6,900,885,700
75,209,154
6,976,094,854
225,000,000
7,201,094,854
AMOUNT
20,000,000
35,000,000
30,000,000
50,000,000
30,000,000
60,000,000
AMOUNT
8,196,721,003
7,811,323,554



2020
APPROPRIATION
BILL
AMOUNT =N=
4,242,424,341
4,242,424,341
4,242,424,341
3,568,899,213
3,039,980,386
3,039,980,386
528,918,827
211,567,531
317,351,296
60,397,449
60,397,449
1,555,447
1,555,447
3,462,124
1,505,271
1,956,853
5,765,806
3,210,858
1,009,536
702,460
842,952
6,473,125
694,432
1,113,556
1,184,147
1,194,182
1,133,971
1,152,837
11,575,518
11,575,518
1,384,850
1,384,850
616,559
616,559
8,239,344
6,625,693
1,613,651
21,324,676
3,110,894
1,204,217
5,168,098
1,505,271
2,809,840
4,917,220
2,609,136
325,000,000
80,000,000
80,000,000
30,000,000
50,000,000
225,000,000
225,000,000
205,000,000
20,000,000
20,000,000
20,000,000
20,000,000
7,811,323,554
60,397,449
7,871,721,003
325,000,000
8,196,721,003
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
30,000,000
55,000,000
80,000,000
70,000,000
20,000,000
50,000,000
20,000,000
AMOUNT
2,525,424,024
2,263,111,267
1,374,481,212
1,374,481,212
1,374,481,212
888,630,055
718,204,119
718,204,119
170,425,936
68,170,374
102,255,562
33,312,757
33,312,757
1,959,350
1,959,350
5,481,971
5,481,971
7,699,574
5,606,802
2,092,772
2,766,463
2,766,463
1,933,817
1,933,817
4,754,831
4,754,831
2,355,286
1,855,286
500,000
4,772,056
4,772,056
1,589,409
1,589,409
229,000,000
31,781,352
31,781,352
31,781,352
142,218,648
142,218,648
80,000,000
21,740,000
40,478,648
55,000,000
55,000,000
55,000,000
2,263,111,267
33,312,757
2,296,424,024
229,000,000
2,525,424,024



2020
APPROPRIATION
BILL
AMOUNT =N=
AMOUNT
31,781,352
21,740,000
40,478,648
80,000,000
55,000,000
AMOUNT
2,046,438,606
1,805,873,117
1,115,786,399
1,115,786,399
1,115,786,399
690,086,718
551,997,633
551,997,633
138,089,085
55,235,634
82,853,451
90,565,489
3,200,000
3,200,000
3,200,000
87,365,489
14,000,000
9,000,000
5,000,000
0
21,100,000
18,000,000
100,000
3,000,000
7,000,000
5,500,000
500,000
0
0
0
0
1,000,000
14,500,000
3,000,000
500,000
6,000,000
2,000,000
3,000,000
2,500,000
2,500,000
3,000,000
0
3,000,000
300,000
300,000
0
6,000,000
2,500,000
3,500,000
0
1,965,489
965,489
1,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
17,000,000
7,000,000
8,000,000
400,000
100,000
1,000,000
500,000
150,000,000
120,000,000
120,000,000
75,000,000
45,000,000
30,000,000
30,000,000
30,000,000
1,805,873,117
90,565,489
1,896,438,606
150,000,000
2,046,438,606
AMOUNT
10,000,000
75,000,000
35,000,000
30,000,000
AMOUNT
1,339,031,262
1,079,736,689
711,479,467
711,479,467
711,479,467
368,257,222
284,741,793
284,741,793
83,515,429
33,406,172
50,109,257
85,294,573
85,294,573
16,815,908
16,815,908
6,850,034
4,800,000
450,034
700,000
300,000
600,000
6,210,014
2,250,014
500,000
360,000
100,000
2,500,000
500,000
13,736,224
3,629,479
500,000
3,600,000
2,000,000
2,256,745
1,750,000



2020
APPROPRIATION
BILL
AMOUNT =N=
12,000,000
12,000,000
1,000,000
1,000,000
4,200,000
2,000,000
2,000,000
200,000
8,702,968
2,570,920
6,132,048
870,000
120,000
750,000
14,909,425
3,000,000
5,082,625
1,239,454
287,346
5,000,000
300,000
174,000,000
16,921,400
16,921,400
16,921,400
157,078,600
157,078,600
157,078,600
1,079,736,689
85,294,573
1,165,031,262
174,000,000
1,339,031,262
AMOUNT
40,000,000
25,131,454
16,921,400
10,000,000
43,221,668
15,725,478
23,000,000
AMOUNT
2,621,025,140
2,349,399,912
1,305,293,329
1,305,293,329
1,305,293,329
1,044,106,583
882,271,863
882,271,863
161,834,720
64,733,888
97,100,832
107,625,228
107,625,228



2020
APPROPRIATION
BILL
AMOUNT =N=
36,896,390
16,320,090
20,576,300
8,847,200
6,000,000
2,847,200
14,897,500
5,857,500
5,790,000
3,250,000
20,962,368
3,431,558
3,511,210
3,270,000
3,300,000
3,720,000
3,729,600
4,142,550
850,000
2,842,550
450,000
8,428,620
2,342,020
4,286,600
1,800,000
2,780,000
2,780,000
10,670,600
3,840,600
3,880,000
2,950,000
164,000,000
78,000,000
78,000,000
49,500,000
12,500,000
16,000,000
35,000,000
35,000,000
20,000,000
15,000,000
51,000,000
51,000,000
51,000,000
2,349,399,912
107,625,228
2,457,025,140
164,000,000
2,621,025,140
AMOUNT
51,000,000
16,000,000
12,500,000
20,000,000
49,500,000
15,000,000
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
1,858,746,328
1,448,072,810
925,223,326
925,223,326
925,223,326
522,849,484
407,196,569
407,196,569
115,652,915
46,261,166
69,391,749
90,673,518
90,673,518
4,645,234
2,645,234
2,000,000
24,576,200
20,231,190
4,345,010
7,191,094
4,345,423
2,845,671
18,164,858
3,672,233
2,250,210
7,345,100
1,000,000
3,897,315
8,789,231
8,789,231
24,543,787
4,556,247
19,987,540
2,763,114
2,763,114
320,000,000
128,720,000
128,720,000
48,542,000
35,478,000
44,700,000
143,480,000
143,480,000
143,480,000
47,800,000
47,800,000
47,800,000
1,448,072,810
90,673,518
1,538,746,328
320,000,000
1,858,746,328
AMOUNT
35,478,000
48,542,000
47,800,000
25,670,000
20,530,000
39,450,000
44,700,000
31,996,000



2020
APPROPRIATION
BILL
AMOUNT =N=
25,834,000
AMOUNT
1,934,549,201
1,626,013,726
1,031,106,841
1,031,106,841
1,031,106,841
594,906,885
467,402,745
467,402,745
127,504,140
51,001,656
76,502,484
93,535,475
93,535,475
26,500,000
23,000,000
3,500,000
1,800,000
1,150,000
650,000
2,500,000
2,500,000
15,000,000
1,200,000
12,000,000
1,800,000
1,700,000
1,700,000
3,150,475
850,475
800,000
1,500,000
41,500,000
10,000,000
31,500,000
1,385,000
1,385,000
215,000,000
194,500,000
194,500,000
194,500,000
20,500,000
20,500,000
20,500,000
1,626,013,726
93,535,475
1,719,549,201
215,000,000
1,934,549,201
AMOUNT
32,207,743
21,692,257
50,000,000
90,600,000
20,500,000
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
3,552,949,726
3,165,899,614
2,185,592,953
2,185,592,953
2,185,592,953
980,306,661
714,642,066
714,642,066
265,664,595
106,265,838
159,398,757
102,050,112
102,050,112
15,749,000
7,000,000
8,749,000
12,400,000
10,000,000
540,000
700,000
600,000
560,000
2,481,112
1,000,000
265,112
216,000
500,000
500,000
57,150,000
16,000,000
10,850,000
28,000,000
1,100,000
1,200,000
320,000
320,000
10,700,000
3,950,000
5,500,000
1,250,000
300,000
300,000
2,950,000
2,400,000
550,000
285,000,000
285,000,000
285,000,000
245,000,000
40,000,000
3,165,899,614
102,050,112
3,267,949,726
285,000,000
3,552,949,726
AMOUNT
40,000,000
30,000,000
40,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
110,000,000
40,000,000
25,000,000
AMOUNT
2,599,902,717
2,426,488,149
1,688,800,007
1,688,800,007
1,688,800,007
737,688,142
527,972,357
527,972,357
209,715,785
83,886,314
125,829,471
83,414,568
83,414,568
7,829,252
7,829,252
10,000,000
10,000,000
20,984,231
10,984,231
10,000,000
7,000,000
7,000,000
37,601,085
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90,000,000
30,000,000
30,000,000
30,000,000
60,000,000
60,000,000
60,000,000
2,426,488,149
83,414,568
2,509,902,717
90,000,000
2,599,902,717
AMOUNT
16,000,000
24,000,000
20,000,000
30,000,000
AMOUNT
337,330,209
299,910,209
233,675,135
233,675,135
233,675,135



2020
APPROPRIATION
BILL
AMOUNT =N=
66,235,074
40,126,684
40,126,684
26,108,390
10,443,356
15,665,034
37,420,000
12,920,000
12,920,000
12,920,000
24,500,000
24,500,000
24,500,000
299,910,209
0
299,910,209
37,420,000
337,330,209
AMOUNT
12,920,000
24,500,000
AMOUNT
1,970,658,645
1,748,600,702
1,232,715,878
1,232,715,878
1,232,715,878
515,884,824
363,179,554
363,179,554
152,705,270
61,082,108
91,623,162
98,057,943
98,057,943
10,000,000
2,000,000
8,000,000
18,400,000
18,400,000
4,000,000
4,000,000
17,550,000
1,500,000
10,000,000
6,050,000
1,000,000
1,000,000
4,500,000
4,500,000
27,107,943
15,050,000
12,057,943
10,500,000
1,500,000
9,000,000
5,000,000
2,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
3,000,000
124,000,000
11,000,000
11,000,000
11,000,000
108,000,000
108,000,000
108,000,000
5,000,000
5,000,000
5,000,000
1,748,600,702
98,057,943
1,846,658,645
124,000,000
1,970,658,645
AMOUNT
30,000,000
20,000,000
11,000,000
5,000,000
58,000,000
AMOUNT
3,968,382,955
3,579,885,305
2,435,976,895
2,435,976,895
2,435,976,895
1,143,908,410
840,795,513
840,795,513
303,112,897
121,245,159
181,867,738
144,497,650
144,497,650
902,633
902,633
50,925,000
47,250,000
375,000
3,300,000
44,950,000
500,000
225,000
450,000
750,000
41,400,000
1,250,000
375,000
3,750,000
1,250,000
500,000
1,500,000
500,000
1,249,993
1,249,993
3,750,000



2020
APPROPRIATION
BILL
AMOUNT =N=
2,250,000
1,500,000
3,075,000
2,250,000
825,000
28,089,500
6,575,000
20,750,000
764,500
2,500,000
2,500,000
5,305,524
1,069,349
375,000
3,361,175
500,000
244,000,000
135,000,000
135,000,000
135,000,000
99,000,000
99,000,000
99,000,000
10,000,000
10,000,000
10,000,000
3,579,885,305
144,497,650
3,724,382,955
244,000,000
3,968,382,955
AMOUNT
135,000,000
30,000,000
69,000,000
10,000,000
AMOUNT
2,957,297,437
2,701,722,819
1,868,997,811
1,868,997,811
1,868,997,811
832,725,008
614,359,497
614,359,497
218,365,511
87,346,204
131,019,307
135,574,618
2,000,000
2,000,000
2,000,000
133,574,618
16,532,120
5,000,000
11,532,120
23,000,000
18,000,000
2,000,000
3,000,000
7,400,000



2020
APPROPRIATION
BILL
AMOUNT =N=
5,000,000
2,400,000
22,000,000
5,000,000
5,000,000
5,000,000
5,000,000
2,000,000
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5,000,000
20,000,000
7,000,000
5,000,000
2,000,000
120,000,000
25,000,000
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25,000,000
95,000,000
95,000,000
95,000,000
2,701,722,819
135,574,618
2,837,297,437
120,000,000
2,957,297,437
AMOUNT
25,000,000
45,000,000
50,000,000
AMOUNT
3,043,561,847
2,795,812,818
1,835,968,924
1,835,968,924
1,835,968,924
959,843,894
732,347,140
732,347,140
227,496,754
90,998,702
136,498,052
138,749,029
138,749,029
46,931,329
22,465,200
24,466,129
13,464,400
10,000,000
500,000
300,000
2,000,000
664,400
14,781,300
6,850,000



2020
APPROPRIATION
BILL
AMOUNT =N=
308,300
350,000
1,241,100
2,576,500
3,205,400
250,000
19,084,100
4,232,700
1,427,200
2,123,300
2,246,500
5,643,500
3,410,900
10,500,000
10,500,000
15,073,700
4,900,000
10,173,700
3,222,100
1,016,600
705,500
1,500,000
11,250,000
1,500,000
6,350,000
3,400,000
910,500
410,500
500,000
3,531,600
1,016,300
604,400
500,000
1,410,900
109,000,000
40,000,000
40,000,000
10,000,000
30,000,000
50,948,412
50,948,412
20,498,182
30,450,230
18,051,588
18,051,588
14,000,000
4,051,588
2,795,812,818
138,749,029
2,934,561,847
109,000,000
3,043,561,847
AMOUNT
30,000,000
10,000,000
14,000,000
30,450,230
4,051,588
20,498,182
AMOUNT
1,666,814,035



2020
APPROPRIATION
BILL
AMOUNT =N=
1,053,720,937
709,270,030
709,270,030
709,270,030
344,450,907
257,176,369
257,176,369
87,274,538
34,909,815
52,364,723
113,753,313
113,753,313
9,172,245
3,235,678
3,967,567
1,969,000
13,074,389
10,600,000
300,000
1,454,389
120,000
600,000
47,295,755
1,500,000
500,000
500,000
500,000
8,567,890
1,500,000
1,567,865
32,660,000
28,910,924
1,000,000
1,000,000
1,000,000
2,450,000
2,000,000
2,000,000
1,567,765
6,114,505
1,200,000
6,978,654
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300,000
3,000,000
12,000,000
7,000,000
5,000,000
1,000,000
500,000
500,000
2,300,000
500,000
500,000
300,000
1,000,000
499,339,785
177,691,796
177,691,796
177,691,796
307,808,493
307,808,493
307,808,493
13,839,496



2020
APPROPRIATION
BILL
AMOUNT =N=
13,839,496
13,839,496
1,053,720,937
113,753,313
1,167,474,250
499,339,785
1,666,814,035
AMOUNT
95,000,000
52,839,588
60,364,636
56,827,160
46,795,678
13,839,496
60,500,000
49,000,000
64,173,227
AMOUNT
6,145,636,350
5,750,868,350
3,771,713,393
3,771,713,393
3,771,713,393
1,979,154,957
1,531,741,734
1,531,741,734
447,413,223
178,965,289
268,447,934
50,768,000
50,768,000
13,592,000
13,592,000
15,000,000
15,000,000
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4,176,000
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10,000,000
10,000,000
344,000,000
344,000,000
344,000,000
150,000,000
194,000,000
5,750,868,350
50,768,000
5,801,636,350
344,000,000
6,145,636,350
AMOUNT
144,000,000
90,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
50,000,000
60,000,000
AMOUNT
5,605,210,196
5,153,420,835
3,174,725,991
3,174,725,991
3,174,725,991
1,978,694,844
1,583,238,311
1,583,238,311
395,456,533
158,182,613
237,273,920
46,789,361
46,789,361
5,000,000
5,000,000
5,089,361
5,089,361
6,700,000
6,700,000
30,000,000
30,000,000
405,000,000
185,000,000
185,000,000
25,000,000
160,000,000
130,000,000
130,000,000
130,000,000
90,000,000
90,000,000
90,000,000
5,153,420,835
46,789,361
5,200,210,196
405,000,000
5,605,210,196
AMOUNT
25,000,000
50,000,000
160,000,000
80,000,000
70,000,000
20,000,000
AMOUNT
7,862,415,279
7,113,902,248
4,572,977,466
4,572,977,466
4,572,977,466
2,540,924,782
1,995,115,566
1,995,115,566
545,809,216
218,323,686



2020
APPROPRIATION
BILL
AMOUNT =N=
327,485,530
34,513,031
34,513,031
2,513,031
2,513,031
12,000,000
12,000,000
6,000,000
3,000,000
3,000,000
14,000,000
14,000,000
714,000,000
420,460,492
420,460,492
164,600,000
50,000,000
205,860,492
293,539,508
293,539,508
273,432,950
20,106,558
7,113,902,248
34,513,031
7,148,415,279
714,000,000
7,862,415,279
AMOUNT
170,000,000
20,106,558
135,860,492
50,000,000
164,600,000
10,000,000
61,662,125
70,000,000
10,000,000
10,000,000
11,770,825
AMOUNT
6,844,644,535
6,383,413,277
4,138,255,529
4,138,255,529
4,138,255,529
2,245,157,748
1,729,260,023
1,729,260,023



2020
APPROPRIATION
BILL
AMOUNT =N=
515,897,725
206,359,090
309,538,635
31,231,258
31,231,258
6,468,300
6,468,300
9,074,717
9,074,717
15,688,241
15,688,241
430,000,000
10,000,000
10,000,000
10,000,000
420,000,000
420,000,000
40,000,000
380,000,000
6,383,413,277
31,231,258
6,414,644,535
430,000,000
6,844,644,535
AMOUNT
80,000,000
120,000,000
30,000,000
15,000,000
10,000,000
30,000,000
70,000,000
30,000,000
50,000,000
AMOUNT
5,619,960,433
5,259,879,330
3,616,467,464
3,616,467,464
3,616,467,464
1,643,411,866
1,192,737,649
1,192,737,649
450,674,217
180,269,687
270,404,530
35,081,103
35,081,103
5,822,000
1,572,000
4,250,000
5,490,823
1,990,823
1,500,000
2,000,000
2,070,000



2020
APPROPRIATION
BILL
AMOUNT =N=
1,040,000
1,030,000
5,648,280
2,000,000
548,280
900,000
2,200,000
2,440,000
2,440,000
7,300,000
4,750,000
2,550,000
6,310,000
1,560,000
4,750,000
325,000,000
195,000,000
195,000,000
175,000,000
20,000,000
30,000,000
30,000,000
30,000,000
55,000,000
55,000,000
55,000,000
45,000,000
45,000,000
45,000,000
5,259,879,330
35,081,103
5,294,960,433
325,000,000
5,619,960,433
AMOUNT
22,000,000
30,000,000
20,000,000
30,000,000
23,000,000
20,000,000
20,000,000
40,000,000
20,000,000
55,000,000
45,000,000
AMOUNT
4,748,320,014
3,883,726,014
2,610,923,681
2,610,923,681
2,610,923,681
1,272,802,333
963,098,272



2020
APPROPRIATION
BILL
AMOUNT =N=
963,098,272
309,704,061
123,881,624
185,822,437
50,594,000
50,594,000
22,594,000
12,000,000
10,594,000
28,000,000
28,000,000
814,000,000
180,000,000
180,000,000
180,000,000
619,000,000
619,000,000
619,000,000
15,000,000
15,000,000
15,000,000
3,883,726,014
50,594,000
3,934,320,014
814,000,000
4,748,320,014
AMOUNT
40,000,000
15,000,000
99,000,000
180,000,000
70,000,000
70,000,000
190,000,000
50,000,000
100,000,000
AMOUNT
3,527,175,140
2,880,229,530
1,628,804,793
1,628,804,793
1,628,804,793
1,251,424,737
1,049,208,354
1,049,208,354
202,216,383
80,886,553
121,329,830
32,945,610
32,945,610
5,245,610
2,000,000
3,245,610
4,900,000
4,500,000
400,000
1,000,000
1,000,000
4,000,000
1,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
3,000,000
1,000,000
1,000,000
14,000,000
14,000,000
2,800,000
500,000
2,300,000
614,000,000
45,564,900
45,564,900
15,000,000
30,564,900
310,000,000
310,000,000
300,000,000
10,000,000
231,435,100
231,435,100
231,435,100
7,000,000
7,000,000
7,000,000
20,000,000
20,000,000
20,000,000
2,880,229,530
32,945,610
2,913,175,140
614,000,000
3,527,175,140
AMOUNT
8,639,760
12,347,032
5,000,000
7,000,000
40,000,000
8,000,000
20,000,000
20,000,000
17,000,000
15,000,000
9,800,000
40,000,000
20,448,308
20,764,900
10,000,000
20,000,000
40,000,000
100,000,000
100,000,000
100,000,000
AMOUNT
5,550,532,733
4,958,422,828
2,934,797,426
2,934,797,426
2,934,797,426
2,023,625,402
1,658,159,939
1,658,159,939



2020
APPROPRIATION
BILL
AMOUNT =N=
365,465,463
146,186,185
219,279,278
48,109,906
48,109,906
10,828,566
5,911,920
4,916,646
6,814,080
3,150,000
1,575,000
514,080
1,575,000
1,767,780
1,767,780
9,225,424
745,479
1,361,682
3,308,968
812,700
883,890
2,112,705
3,276,000
3,276,000
2,625,000
2,625,000
11,965,800
682,500
11,283,300
1,607,256
552,006
343,350
711,900
543,999,999
153,024,390
153,024,390
30,804,878
122,219,512
295,853,658
295,853,658
215,731,707
80,121,951
50,000,000
50,000,000
50,000,000
45,121,951
45,121,951
45,121,951
4,958,422,828
48,109,906
5,006,532,734
543,999,999
5,550,532,733
AMOUNT
30,804,878
30,804,878
30,804,878
30,804,878
3,780,488



2020
APPROPRIATION
BILL
AMOUNT =N=
50,048,780
7,560,976
33,804,878
30,804,878
80,121,951
30,243,902
20,682,927
33,804,878
45,121,951
34,804,878
50,000,000
AMOUNT
5,493,173,653
4,250,169,759
2,826,352,741
2,826,352,741
2,826,352,741
1,423,817,018
1,085,610,073
1,085,610,073
338,206,945
135,282,778
202,924,167
34,003,894
34,003,894
5,141,976
1,713,580
3,428,396
5,440,741
5,440,741
2,488,852
998,037
205,629
856,790
428,396
2,828,008
428,396
171,358
856,790
171,358
1,028,748
171,358
1,285,186
1,285,186
1,456,538
428,394
1,028,144
1,028,148
856,790
171,358
8,705,001
428,505
8,276,496
1,002,712
1,002,712
4,326,856
428,100
1,713,580
428,396



2020
APPROPRIATION
BILL
AMOUNT =N=
43,200
856,790
856,790
299,876
299,876
299,876
1,209,000,000
154,000,000
154,000,000
20,000,000
134,000,000
355,000,000
355,000,000
271,000,000
54,000,000
30,000,000
700,000,000
700,000,000
700,000,000
4,250,169,759
34,003,894
4,284,173,653
1,209,000,000
5,493,173,653
AMOUNT
54,000,000
80,000,000
30,000,000
70,000,000
30,000,000
20,000,000
24,000,000
1,000,000
200,000,000
150,000,000
50,000,000
150,000,000
100,000,000
150,000,000
100,000,000
AMOUNT
3,367,801,002
2,979,497,804
1,921,996,574
1,921,996,574
1,921,996,574
1,057,501,230
841,879,077
841,879,077
215,622,153
86,248,861
129,373,292
83,303,198
83,303,198
17,687,634
7,471,806
10,215,828
2,837,984



2020
APPROPRIATION
BILL
AMOUNT =N=
1,885,240
185,770
766,974
9,024,820
3,068,678
1,594,846
1,218,128
1,497,602
1,645,566
29,144,360
6,953,052
6,864,588
11,318,448
2,220,922
1,787,350
6,485,268
5,829,274
655,994
376,344
376,344
7,777,386
2,920,746
4,856,640
1,074,398
1,074,398
8,895,004
1,907,752
1,371,540
3,319,950
1,253,864
1,041,898
305,000,000
225,000,000
225,000,000
55,000,000
170,000,000
40,000,000
40,000,000
40,000,000
40,000,000
40,000,000
40,000,000
2,979,497,804
83,303,198
3,062,801,002
305,000,000
3,367,801,002
AMOUNT
55,000,000
40,000,000
100,000,000
30,000,000
40,000,000
40,000,000
AMOUNT
3,875,713,674
3,497,740,261
1,996,820,434
1,996,820,434



2020
APPROPRIATION
BILL
AMOUNT =N=
1,996,820,434
1,500,919,827
1,252,821,489
1,252,821,489
248,098,338
99,239,335
148,859,003
33,973,413
33,973,413
6,180,563
1,969,276
4,211,287
10,377,578
9,237,572
240,846
802,824
96,336
4,576,039
1,926,772
1,043,667
1,605,600
2,167,619
561,976
401,411
1,204,232
802,822
802,822
8,487,936
1,123,956
7,363,980
1,380,856
1,284,516
96,340
344,000,000
114,000,000
114,000,000
114,000,000
210,000,000
210,000,000
210,000,000
20,000,000
20,000,000
20,000,000
3,497,740,261
33,973,413
3,531,713,674
344,000,000
3,875,713,674
AMOUNT
20,000,000
114,000,000
20,000,000
190,000,000
AMOUNT
4,784,118,061
3,810,471,616
2,325,186,842
2,325,186,842
2,325,186,842
1,485,284,774
1,196,020,634



2020
APPROPRIATION
BILL
AMOUNT =N=
1,196,020,634
289,264,140
115,705,656
173,558,484
189,646,445
189,646,445
1,209,472
1,209,472
4,904,394
2,483,632
1,160,436
1,260,326
1,120,517
1,112,162
8,355
10,868,882
1,358,532
9,510,350
12,075,818
12,075,818
930,009
930,009
2,807,214
2,807,214
4,641,743
4,641,743
151,088,396
951,372
137,024
150,000,000
784,000,000
784,000,000
784,000,000
784,000,000
3,810,471,616
189,646,445
4,000,118,061
784,000,000
4,784,118,061
AMOUNT
92,340,466
61,000,000
170,659,534
80,000,000
80,000,000
200,000,000
100,000,000
AMOUNT
2,789,146,894
2,499,920,028
1,628,070,404
1,628,070,404



2020
APPROPRIATION
BILL
AMOUNT =N=
1,628,070,404
871,849,624
669,725,039
669,725,039
202,124,585
80,849,834
121,274,751
30,226,866
30,226,866
7,385,329
3,817,232
3,568,097
9,240,764
9,240,764
5,000,000
5,000,000
8,600,773
8,600,773
259,000,000
144,000,000
144,000,000
144,000,000
115,000,000
115,000,000
115,000,000
2,499,920,028
30,226,866
2,530,146,894
259,000,000
2,789,146,894
AMOUNT
5,000,000
50,000,000
50,000,000
10,000,000
40,000,000
44,000,000
30,000,000
15,000,000
15,000,000
AMOUNT
3,769,100,981
3,420,546,025
2,308,346,171
2,308,346,171
2,308,346,171
1,112,199,854
831,647,614
831,647,614
280,552,240
112,220,896
168,331,344
34,554,956
34,554,956
5,500,000



2020
APPROPRIATION
BILL
AMOUNT =N=
5,500,000
10,000,000
10,000,000
2,000,000
1,500,000
500,000
2,500,000
2,500,000
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500,000
14,054,956
1,600,000
12,454,956
314,000,000
77,000,000
77,000,000
77,000,000
237,000,000
237,000,000
14,000,000
20,000,000
180,000,000
23,000,000
3,420,546,025
34,554,956
3,455,100,981
314,000,000
3,769,100,981
AMOUNT
50,000,000
50,000,000
27,000,000
20,000,000
20,000,000
90,000,000
23,000,000
20,000,000
14,000,000
AMOUNT
3,448,978,264
3,252,923,754
2,100,777,921
2,100,777,921
2,100,777,921
1,152,145,833
890,932,808
890,932,808
261,213,025
104,485,210
156,727,815
32,054,510
32,054,510
7,498,510
5,000,000
2,498,510
11,400,000



2020
APPROPRIATION
BILL
AMOUNT =N=
10,000,000
700,000
700,000
1,800,000
1,800,000
11,250,000
1,250,000
10,000,000
106,000
106,000
164,000,000
84,000,000
84,000,000
20,000,000
64,000,000
80,000,000
80,000,000
80,000,000
3,252,923,754
32,054,510
3,284,978,264
164,000,000
3,448,978,264
AMOUNT
20,000,000
14,000,000
80,000,000
50,000,000
AMOUNT
2,175,995,811
1,827,738,610
1,154,872,656
1,154,872,656
1,154,872,656
672,865,954
529,891,087
529,891,087
142,974,867
57,189,947
85,784,920
34,257,201
34,257,201
3,000,000
1,500,000
500,000
0
1,000,000
3,500,000
2,000,000
500,000
500,000
0
500,000
0
0
5,257,201
1,257,201
0
1,000,000
2,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
0
0
1,000,000
0
0
2,000,000
1,000,000
1,000,000
0
0
0
1,000,000
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0
1,000,000
0
0
500,000
9,000,000
1,000,000
8,000,000
0
1,000,000
0
1,000,000
0
8,000,000
2,500,000
1,500,000
500,000
500,000
0
0
2,000,000
1,000,000
314,000,000
314,000,000
314,000,000
30,000,000
254,000,000
30,000,000
1,827,738,610
34,257,201
1,861,995,811
314,000,000
2,175,995,811
AMOUNT
40,000,000
30,000,000
30,000,000
30,000,000
34,000,000
70,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
40,000,000
30,000,000
10,000,000
AMOUNT
10,533,207,695
10,130,059,662
6,422,479,238
6,422,479,238
6,422,479,238
3,707,580,424
2,905,975,683
2,905,975,683
801,604,741
320,641,896
480,962,845
49,148,033
49,148,033
2,400,000
2,400,000
10,006,000
7,408,000
810,000
1,260,000
528,000
108,000
108,000
2,536,000
520,000
504,000
388,800
1,123,200
1,676,800
1,676,800
1,103,233
1,103,233
30,550,000
1,750,000
28,800,000
768,000
768,000
354,000,000
354,000,000
354,000,000
354,000,000
10,130,059,662
49,148,033
10,179,207,695
354,000,000
10,533,207,695
AMOUNT
35,000,000
35,000,000
160,000,000
60,000,000
64,000,000
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
7,072,257,439
6,399,109,873
4,209,661,399
4,209,661,399
4,209,661,399
2,189,448,474
1,685,876,831
1,685,876,831
503,571,643
201,428,657
302,142,986
59,147,566
59,147,566
16,791,353
9,591,353
7,200,000
837,758
617,670
110,044
110,044
4,799,664
2,946,014
169,200
135,000
109,500
139,950
1,300,000
10,912,491
3,124,491
3,200,000
4,260,000
128,000
200,000
1,400,000
1,400,000
23,760,000
23,760,000
646,300
420,000
226,300
614,000,000
95,000,000
95,000,000
25,000,000
70,000,000
399,000,000
399,000,000
399,000,000
120,000,000
120,000,000
120,000,000
6,399,109,873
59,147,566
6,458,257,439
614,000,000
7,072,257,439
AMOUNT
25,000,000
40,000,000
145,000,000
150,000,000
120,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
70,000,000
30,000,000
34,000,000
AMOUNT
3,253,125,240
2,598,555,249
1,852,685,567
1,852,685,567
1,852,685,567
745,869,682
535,944,525
535,944,525
209,925,157
83,970,063
125,955,094
30,569,991
30,569,991
4,056,320
1,409,320
2,647,000
3,966,840
2,649,400
494,440
823,000
5,117,291
823,440
411,720
411,720
1,235,220
1,411,720
411,734
411,737
5,999,658
3,293,880
411,780
411,781
411,737
411,720
1,058,760
1,646,940
1,646,940
1,655,209
420,000
1,235,209
6,006,636
164,635
5,842,001
474,617
62,837
411,780
1,646,480
823,440
411,720
411,320
624,000,000
444,000,000
444,000,000
14,000,000
430,000,000
180,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
180,000,000
100,000,000
80,000,000
0
0
0
2,598,555,249
30,569,991
2,629,125,240
624,000,000
3,253,125,240
AMOUNT
100,000,000
80,000,000
14,000,000
30,000,000
400,000,000
AMOUNT
2,137,414,576
1,691,930,723
1,168,849,305
1,168,849,305
1,168,849,305
523,081,418
378,635,183
378,635,183
144,446,235
57,778,494
86,667,741
51,483,853
51,483,853
12,000,000
12,000,000
14,500,000
10,000,000
3,500,000
1,000,000
4,000,000
4,000,000
7,983,853
3,983,853
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1,000,000
1,000,000
7,000,000
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5,000,000
5,000,000
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31,110,000
18,550,000
16,000,000
130,000,000
180,000,000
180,000,000
180,000,000
18,340,000



2020
APPROPRIATION
BILL
AMOUNT =N=
18,340,000
10,240,000
8,100,000
1,691,930,723
51,483,853
1,743,414,576
394,000,000
2,137,414,576
AMOUNT
180,000,000
130,000,000
16,000,000
18,550,000
31,110,000
8,100,000
10,240,000
AMOUNT
1,837,414,752
1,438,899,752
856,166,750
856,166,750
856,166,750
582,733,002
477,096,374
477,096,374
105,636,628
42,254,651
63,381,977
74,515,000
74,515,000
12,000,000
12,000,000
10,000,000
7,000,000
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1,000,000
4,000,000
2,000,000
2,000,000
4,815,000
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12,000,000
12,000,000
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1,700,000
3,000,000
3,000,000
11,000,000
2,000,000
9,000,000
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2,000,000
14,000,000
1,000,000
8,000,000
5,000,000
324,000,000
105,000,000
105,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
105,000,000
173,000,000
173,000,000
140,000,000
33,000,000
10,959,380
10,959,380
10,959,380
35,040,620
35,040,620
7,000,000
5,000,000
23,040,620
1,438,899,752
74,515,000
1,513,414,752
324,000,000
1,837,414,752
AMOUNT
33,000,000
40,000,000
30,000,000
5,000,000
10,959,380
75,000,000
60,000,000
40,000,000
23,040,620
7,000,000
AMOUNT
958,536,475
827,713,098
493,440,819
493,440,819
493,440,819
334,272,279
273,976,392
273,976,392
60,295,887
24,118,355
36,177,532
12,823,375
12,823,375
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324,855
248,825
76,030
383,566
345,591
12,316
25,659
1,612,766
725,285
240,872
123,164



2020
APPROPRIATION
BILL
AMOUNT =N=
523,445
2,332,736
2,332,736
2,063,867
1,105,890
957,977
61,581
61,581
228,090
228,090
3,189,426
359,414
1,935,307
863,976
30,729
118,000,002
81,139,384
81,139,384
69,884,138
5,541,710
5,713,536
10,119,850
10,119,850
10,119,850
26,740,768
26,740,768
21,427,968
5,312,800
827,713,098
12,823,375
840,536,473
118,000,002
958,536,475
AMOUNT
5,541,710
5,713,536
5,312,800
29,679,590
10,119,850
11,314,399
10,573,217
10,022,610
5,703,600
6,208,533
5,020,213
4,495,622
8,294,322
AMOUNT
1,759,544,316
1,507,053,962
859,606,266
859,606,266
859,606,266
647,447,696
541,381,128
541,381,128
106,066,568
42,426,627
63,639,941



2020
APPROPRIATION
BILL
AMOUNT =N=
107,490,354
107,490,354
6,951,000
2,500,000
4,451,000
8,305,640
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10,500,000
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338,000
150,000
3,500,000
3,000,000
3,430,400
21,525,004
3,553,400
5,341,354
10,200,000
2,430,250
14,700,000
8,900,000
5,800,000
22,350,000
4,000,000
8,500,000
9,850,000
3,486,900
2,690,500
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65,000,000
65,000,000
5,000,000
5,000,000
55,000,000
60,000,000
60,000,000
55,000,000
5,000,000
1,507,053,962
107,490,354
1,614,544,316
145,000,000
1,759,544,316
AMOUNT
5,000,000
5,000,000
10,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
5,000,000
5,000,000
5,000,000
15,000,000
5,000,000
20,000,000
5,000,000
25,000,000
40,000,000
AMOUNT
1,673,486,126
849,711,861
570,754,293
570,754,293
570,754,293
278,957,568
208,997,497
208,997,497
69,960,071
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100,000,000
71,000,000
71,000,000
22,000,000
49,000,000
32,000,000
32,000,000
32,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
493,000,000
493,000,000
70,000,000
25,000,000
334,000,000
64,000,000
849,711,861
93,774,265
943,486,126
730,000,000
1,673,486,126
AMOUNT
23,000,000
40,000,000
27,000,000
22,000,000
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25,000,000
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22,000,000
24,000,000
32,000,000
35,000,000
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27,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
34,000,000
AMOUNT
2,064,000
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2,064,000
364,000
364,000
1,450,000
300,000
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250,000
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0
2,064,000
AMOUNT
2,362,500
2,362,500
2,362,500
787,500
262,500
262,500
262,500
525,000
262,500
262,500
262,500
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525,000
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262,500
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0
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AMOUNT
2,362,500
2,362,500
2,362,500
787,500
262,500
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525,000
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2020
APPROPRIATION
BILL
AMOUNT =N=
262,500
262,500
0
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0
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AMOUNT
2,362,500
2,362,500
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AMOUNT
178,450,000
19,450,000
19,450,000
3,500,000
1,500,000
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79,000,000
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2020
APPROPRIATION
BILL
AMOUNT =N=
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80,000,000
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159,000,000
178,450,000
AMOUNT
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AMOUNT
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1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
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AMOUNT
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558,149
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AMOUNT
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2020
APPROPRIATION
BILL
AMOUNT =N=
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AMOUNT
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558,149
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AMOUNT
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558,149
279,074
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2020
APPROPRIATION
BILL
AMOUNT =N=
AMOUNT
1,674,446
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837,223
837,223
837,223
558,149
279,074
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1,674,446
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AMOUNT
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837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
AMOUNT
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
AMOUNT
1,860,496
1,860,496
1,860,496
930,248
930,248
930,248
620,165
310,083
0
1,860,496
1,860,496
0
1,860,496
AMOUNT
1,224,446
1,224,446
1,224,446



2020
APPROPRIATION
BILL
AMOUNT =N=
612,223
612,223
612,223
408,149
204,074
0
1,224,446
1,224,446
0
1,224,446
AMOUNT
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
AMOUNT
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
AMOUNT
1,674,446
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837,223
837,223
837,223
558,149
279,074
0
1,674,446
1,674,446
0
1,674,446
AMOUNT
1,674,446
1,674,446
1,674,446
837,223
837,223
837,223
558,149



2020
APPROPRIATION
BILL
AMOUNT =N=
279,074
0
1,674,446
1,674,446
0
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AMOUNT
1,300,000
1,300,000
1,300,000
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200,000
30,000
30,000
200,000
200,000
100,000
100,000
240,000
240,000
330,000
150,000
180,000
0
1,300,000
1,300,000
0
1,300,000
AMOUNT
1,356,810
1,356,810
1,356,810
618,752
103,672
88,000
264,818
162,262
41,760
27,840
13,920
296,520
67,840
73,120
93,200
62,360
262,708
177,258
85,450
50,270
50,270
8,800
8,800
78,000
46,000
32,000
0
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1,356,810
0
1,356,810



2020
APPROPRIATION
BILL
AMOUNT = N=
AMOUNT
1,376,514,699
750,189,921
534,298,140
534,298,140
534,298,140
215,891,781
156,388,416
156,388,416
59,503,365
23,801,346
35,702,019
124,836,278
124,836,278
12,432,105
6,123,921
6,308,184
4,462,867
3,590,744
150,000
250,000
472,123
4,924,146
2,000,000
300,000
87,213
87,213
2,013,658
436,062
62,629,308
436,062
53,000,000
6,544,246
1,200,000
1,449,000
10,203,162
10,203,162
3,483,900
1,386,000
2,097,900
4,357,033
1,300,000
348,849
2,108,184
600,000
10,000,000
10,000,000
12,343,757
2,475,085
872,123
174,425
5,572,124
1,250,000
2,000,000
501,488,500
378,620,899
378,620,899
378,620,899
122,867,601
122,867,601
122,867,601
750,189,921
124,836,278



2020
APPROPRIATION
BILL
AMOUNT =N=
875,026,199
501,488,500
1,376,514,699
AMOUNT
14,553,721
54,819,004
178,348,850
11,074,425
2,214,885
33,222,675
15,874,425
8,859,540
5,214,885
113,289,310
61,801,895
2,214,885
AMOUNT
1,704,874,842
887,160,981
627,206,608
627,206,608
627,206,608
259,954,373
182,937,763
182,937,763
77,016,610
30,806,644
46,209,966
32,241,641
32,241,641
4,451,078
4,451,078
4,289,223
2,832,504
202,322
809,289
242,786
202,322
2,217,098
2,217,098
5,462,685
606,965
606,965
2,023,217
404,643
606,965



2020
APPROPRIATION
BILL
AMOUNT =N=
1,213,930
2,427,861
2,427,861
2,832,504
1,618,574
1,213,930
1,294,858
606,965
687,893
3,666,069
606,965
3,059,104
2,961,990
2,961,990
2,638,275
1,262,488
809,287
283,250
283,250
785,472,220
50,684,223
50,684,223
19,876,166
11,428,795
2,484,521
16,397,837
496,904
486,449,879
236,449,879
993,808
49,193,511
186,262,560
250,000,000
250,000,000
250,000,000
248,338,118
248,338,118
246,350,501
1,987,617
887,160,981
32,241,641
919,402,622
785,472,220
1,704,874,842
AMOUNT
39,752,332
6,459,754
49,193,511
19,876,166
9,938,083
2,484,521
496,904
993,808
19,876,166
993,808
1,987,617
11,925,700
10,931,891
14,410,220
1,490,712



2020
APPROPRIATION
BILL
AMOUNT =N=
8,447,371
4,472,137
2,484,521
5,962,850
2,981,425
2,782,663
14,969,042
4,969,042
4,969,042
4,969,042
2,484,521
100,000,000
19,876,166
59,628,498
5,664,707
100,000,000
250,000,000
AMOUNT
168,374,998
129,483,353
101,924,552
101,924,552
101,924,552
27,558,801
16,202,448
16,202,448
11,356,353
4,542,541
6,813,812
8,891,645
8,891,645
1,000,000
1,000,000
1,500,000
500,000
500,000
500,000
800,000
800,000
2,491,645
1,991,645
500,000
500,000
500,000
900,000
900,000
1,200,000
1,200,000



2020
APPROPRIATION
BILL
AMOUNT =N=
500,000
500,000
30,000,000
17,000,000
17,000,000
9,500,000
4,000,000
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13,000,000
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30,000,000
168,374,998
AMOUNT
2,500,000
9,500,000
4,000,000
3,500,000
5,500,000
5,000,000
AMOUNT
633,003,770
553,865,105
400,919,643
400,919,643
400,919,643
152,945,462
104,285,125
104,285,125
48,660,337
19,464,135
29,196,202
9,138,665
9,138,665
1,487,816
929,885
557,931
583,720
379,145
204,575
1,115,862
1,115,862
1,952,759
557,931
743,908
650,920
278,966
278,966
743,908
743,908
2,975,634
650,920
92,989



2020
APPROPRIATION
BILL
AMOUNT =N=
2,231,725
70,000,000
70,000,000
70,000,000
70,000,000
553,865,105
9,138,665
563,003,770
70,000,000
633,003,770
AMOUNT
70,000,000
AMOUNT
269,375,717
211,536,670
134,840,789
134,840,789
134,840,789
76,695,881
60,601,848
60,601,848
16,094,033
6,437,613
9,656,420
7,839,047
7,839,047
2,016,000
800,000
1,216,000
468,000
384,000
84,000
1,820,000
500,000
120,000
500,000
250,000
450,000
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200,000
200,000
280,000
185,047
50,000,000
2,000,000
2,000,000
2,000,000
40,000,000
40,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
0
40,000,000
8,000,000
8,000,000
8,000,000
211,536,670
7,839,047
219,375,717
50,000,000
269,375,717
AMOUNT
40,000,000
8,000,000
2,000,000
AMOUNT
89,913,000
15,913,000
15,913,000
2,500,000
2,500,000
7,913,000
750,000
5,000,000
2,163,000
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74,000,000
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74,000,000
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AMOUNT
37,000,000
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AMOUNT
173,816,258
136,319,655
115,136,237
115,136,237
115,136,237
21,183,418
8,375,604
8,375,604
12,807,814
5,203,126
7,604,688
7,496,603
7,496,603
1,699,898
679,959
1,019,939
919,940
203,988



2020
APPROPRIATION
BILL
AMOUNT =N=
307,975
271,984
67,996
67,997
981,862
611,963
108,794
16,319
135,992
40,798
67,996
1,223,928
271,984
271,984
135,992
271,984
271,984
679,959
679,959
889,113
629,959
259,154
532,092
282,960
249,132
569,811
569,811
30,000,000
9,655,000
9,655,000
9,655,000
20,345,000
20,345,000
18,845,000
1,500,000
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AMOUNT
3,145,000
7,200,000
8,500,000
2,855,000
1,000,000
1,500,000
4,300,000
1,500,000
AMOUNT
113,824,084
13,824,084
13,824,084
2,014,150
2,014,150
1,701,360
945,360
100,000
584,000
72,000
204,800



2020
APPROPRIATION
BILL
AMOUNT =N=
204,800
2,860,302
901,412
302,822
722,544
933,524
1,233,760
1,233,760
740,844
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3,266,056
901,412
100,000,000
92,500,000
92,500,000
92,500,000
7,500,000
7,500,000
7,500,000
0
13,824,084
13,824,084
100,000,000
113,824,084
AMOUNT
75,000,000
17,500,000
7,500,000
AMOUNT
234,639,910
193,574,742
130,856,813
130,856,813
130,856,813
62,717,929
50,022,358
50,022,358
12,695,571
5,078,229
7,617,342
11,065,168
11,065,168
3,500,000
3,000,000
500,000
1,050,000
700,000
50,000
200,000
100,000
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65,168
100,000
1,000,000
1,350,000
300,000
250,000
500,000
300,000
4,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
2,000,000
2,000,000
30,000,000
30,000,000
30,000,000
25,000,000
5,000,000
193,574,742
11,065,168
204,639,910
30,000,000
234,639,910
AMOUNT
25,000,000
5,000,000
AMOUNT
719,286,610
439,286,610
345,056,836
345,056,836
345,056,836
94,229,774
51,097,669
51,097,669
43,132,105
17,252,842
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150,000,000
33,540,000
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9,240,000
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4,000,000
480,000
3,600,000
450,000
1,250,000
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11,130,000
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250,000
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2,580,000
130,000,000



2020
APPROPRIATION
BILL
AMOUNT =N=
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10,000,000
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589,286,610
130,000,000
719,286,610
AMOUNT
13,000,000
60,000,000
40,000,000
7,000,000
10,000,000
AMOUNT
760,643,660
525,461,673
347,299,461
347,299,461
347,299,461
178,162,212
136,133,995
136,133,995
42,028,217
16,811,287
25,216,930
36,181,987
36,181,987
9,400,000
4,400,000
5,000,000
3,758,887
3,708,887
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468,000
320,000
609,000
340,000
660,000
220,000
220,000
650,000
650,000
3,446,100



2020
APPROPRIATION
BILL
AMOUNT =N=
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1,000,000
900,000
50,000
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25,000,000
20,000,000
20,000,000
20,000,000
10,000,000
12,000,000
26,000,000
30,000,000
5,000,000
AMOUNT
976,755,981
816,572,994
565,456,635
565,456,635
565,456,635
251,116,359
180,434,279
180,434,279
70,682,080
28,272,832
42,409,248
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36,182,987
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600,000



2020
APPROPRIATION
BILL
AMOUNT =N=
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2,473,000
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1,180,000
13,391,488
1,800,000
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1,800,000
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7,000,000
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124,000,000
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AMOUNT
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3,800,000
30,000,000
11,000,000
AMOUNT
1,376,490,490
847,490,514
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570,701,537
570,701,537



2020
APPROPRIATION
BILL
AMOUNT =N=
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206,835,500
69,953,477
27,981,391
41,972,086
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13,180,900
7,380,900
5,800,000
4,631,630
4,250,606
381,024
10,214,847
1,041,216
480,000
5,040,000
3,653,631
6,560,867
1,347,840
1,034,400
2,079,840
959,787
1,139,000
1,982,400
1,041,600
940,800
5,006,324
1,041,600
3,372,500
592,224
4,423,008
1,574,848
101,000
771,120
900,000
181,400
894,640
483,000,000
118,978,952
118,978,952
118,978,952
321,021,048
321,021,048
321,021,048
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1,376,490,490
AMOUNT
150,640,500
43,000,000
10,000,000
170,380,548
3,978,952
105,000,000
AMOUNT



2020
APPROPRIATION
BILL
AMOUNT =N=
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4,876,382,096
4,876,382,096
3,285,845,651
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332,983,151
156,444,164
156,444,164
20,186,571
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10,370,715
6,485,356
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15,564,857
19,556,071
24,401,678
4,242,678
4,594,143
15,564,857
19,084,913
2,594,143
16,490,770
7,831,411
7,831,411
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185,000,000
56,000,000
56,000,000
56,000,000
8,162,227,747
156,444,164
8,318,671,911
241,000,000
8,559,671,911
AMOUNT
50,000,000
75,000,000
20,000,000
56,000,000
40,000,000
AMOUNT
44,498,247,834
44,498,247,834
44,498,247,834
44,498,247,834
44,498,247,834



2020
APPROPRIATION
BILL
AMOUNT =N=
44,498,247,834
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44,498,247,834
0
44,498,247,834



FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	1,771,467,729	2,448,418,585	4,219,886,314	1,704,789,530	5,924,675,844
2.	0220002001	DEBT MANAGEMENT OFFICE	675,483,855	2,738,755,775,951	2,739,431,259,806	58,760,000	2,739,490,019,806
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	561,017,943	909,765,346	1,470,783,289	454,819,875	1,925,603,164
4.	0220003002	SERVICE WIDE VOTE	733,120,662,961	264,831,199,752	997,951,862,713	382,960,362,500	1,380,912,225,213
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	396,779,072	133,106,114	529,885,186	7,956,126	537,841,312
6.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,490,195,397	654,551,030	4,144,746,427	375,923,205	4,520,669,632
7.	0220007002	FPO ABAKALIKI	0	2,160,000	2,160,000	0	2,160,000
8.	0220007003	FPO ABEOKUTA	0	2,160,000	2,160,000	0	2,160,000
9.	0220007004	FPO ADO-EKITI	0	2,160,000	2,160,000	0	2,160,000
10.	0220007005	FPO AKURE	0	2,160,000	2,160,000	0	2,160,000
11.	0220007006	FPO ASABA	0	2,160,000	2,160,000	0	2,160,000
12.	0220007007	FPO AWKA	0	2,160,000	2,160,000	0	2,160,000
13.	0220007008	FPO BAUCHI	0	2,160,000	2,160,000	0	2,160,000
14.	0220007009	FPO BENIN	0	2,160,000	2,160,000	0	2,160,000
15.	0220007010	FPO BIRNI-KEBI	0	2,160,000	2,160,000	0	2,160,000
16.	0220007011	FPO CALABAR	0	2,160,000	2,160,000	0	2,160,000
17.	0220007012	FPO DAMATURU	0	2,160,000	2,160,000	0	2,160,000
18.	0220007013	FPO DUTSE	0	2,160,000	2,160,000	0	2,160,000
19.	0220007014	FPO ENUGU	0	2,160,000	2,160,000	0	2,160,000
20.	0220007015	FPO GOMBE	0	2,160,000	2,160,000	0	2,160,000
21.	0220007016	FPO GUSUA	0	2,160,000	2,160,000	0	2,160,000
22.	0220007017	FPO IBADAN	0	2,160,000	2,160,000	0	2,160,000
23.	0220007018	FPO ILORIN	0	2,160,000	2,160,000	0	2,160,000
24.	0220007019	FPO JALINGO	0	2,160,000	2,160,000	0	2,160,000
25.	0220007020	FPO JOS	0	2,160,000	2,160,000	0	2,160,000
26.	0220007021	FPO KADUNA	0	2,160,000	2,160,000	0	2,160,000
27.	0220007022	FPO KANO	0	2,160,000	2,160,000	0	2,160,000
28.	0220007023	FPO KATSINA	0	2,160,000	2,160,000	0	2,160,000
29.	0220007024	FPO LAFIA	0	2,160,000	2,160,000	0	2,160,000
30.	0220007025	FPO LAGOS I	0	2,160,000	2,160,000	0	2,160,000
31.	0220007026	FPO LAGOS II	0	2,160,000	2,160,000	0	2,160,000
32.	0220007027	FPO LOKOJA	0	2,160,000	2,160,000	0	2,160,000
33.	0220007028	FPO MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
34.	0220007029	FPO MAKURDI	0	2,160,000	2,160,000	0	2,160,000
35.	0220007030	FPO MINNA	0	2,160,000	2,160,000	0	2,160,000
36.	0220007031	FPO OSOGBO	0	2,160,000	2,160,000	0	2,160,000
37.	0220007032	FPO OWERRI	0	2,160,000	2,160,000	0	2,160,000
38.	0220007033	FPO PORT-HARCOURT	0	2,160,000	2,160,000	0	2,160,000
39.	0220007034	FPO SOKOTO	0	2,160,000	2,160,000	0	2,160,000
40.	0220007035	FPO UMUHIA	0	2,160,000	2,160,000	0	2,160,000
41.	0220007036	FPO UYO	0	2,160,000	2,160,000	0	2,160,000
42.	0220007037	FPO YENOGOA	0	2,160,000	2,160,000	0	2,160,000
43.	0220007038	FPO YOLA	0	2,160,000	2,160,000	0	2,160,000
44.	0220007039	SUB-TREASURER OF THE FEDERATION	0	2,160,000	2,160,000	0	2,160,000
45.	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,240,000	3,240,000	0	3,240,000
46.	0220007041	ZONAL OFFICE ENUGU	0	2,160,000	2,160,000	0	2,160,000
47.	0220007042	ZONAL OFFICE IBADAN	0	2,160,000	2,160,000	0	2,160,000
48.	0220007043	ZONAL OFFICE JOS	0	2,160,000	2,160,000	0	2,160,000
49.	0220007044	ZONAL OFFICE KADUNA	0	2,160,000	2,160,000	0	2,160,000
50.	0220007045	ZONAL OFFICE MAIDUGURI	0	2,160,000	2,160,000	0	2,160,000
51.	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,160,000	2,160,000	0	2,160,000
52.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,853,650,868	783,493,567	2,637,144,435	341,217,831	2,978,362,266
53.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	970,304,713	204,110,466	1,174,415,179	654,340,819	1,828,755,998
54.	0220021001	NATIONAL BUREAU OF STATISTICS	4,159,414,311	432,012,795	4,591,427,106	1,034,469,896	5,625,897,002
55.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	603,333,128	148,285,169	751,618,297	343,922,643	1,095,540,940
			747,602,309,977	3,009,398,998,775	3,757,001,308,752	387,936,562,425	4,144,937,871,177



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,924,675,844
21	PERSONNEL COST		1,771,467,729
2101	SALARY		1,577,726,891
210101	SALARIES AND WAGES		1,577,726,891
21010101	SALARY		1,577,726,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		193,740,838
210202	SOCIAL CONTRIBUTIONS		193,740,838
21020201	NHIS		77,496,336
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,244,502
22	OTHER RECURRENT COSTS		2,448,418,585
2202	OVERHEAD COST		2,448,418,585
220201	TRAVEL & TRANSPORT - GENERAL		636,618,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,713,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		229,494,224
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		330,411,210
220202	UTILITIES - GENERAL		162,264,816
22020201	ELECTRICITY CHARGES		125,674,363
22020202	TELEPHONE CHARGES		5,210,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,084,309
22020205	WATER RATES		11,412,524
22020206	SEWERAGE CHARGES		17,882,847
220203	MATERIALS & SUPPLIES - GENERAL		221,508,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		133,753,071
22020302	BOOKS		7,239,593
22020303	NEWSPAPERS		13,391,255
22020304	MAGAZINES & PERIODICALS		4,061,295
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,280,446
22020306	PRINTING OF SECURITY DOCUMENTS		23,650,039
22020307	DRUGS & MEDICAL SUPPLIES		12,028,804
22020309	UNIFORMS & OTHER CLOTHING		104,215
220204	MAINTENANCE SERVICES - GENERAL		367,185,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,225,385
22020402	MAINTENANCE OF OFFICE FURNITURE		17,552,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		129,564,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,563,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		95,860,026
22020406	OTHER MAINTENANCE SERVICES		20,420,186
220205	TRAINING - GENERAL		284,793,550
22020501	LOCAL TRAINING		284,793,550
220206	OTHER SERVICES - GENERAL		122,077,874
22020601	SECURITY CHARGES		75,553,584
22020606	CLEANING AND FUMIGATION SERVICES		46,524,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		117,108,531
22020701	FINANCIAL CONSULTING		78,725,086
22020702	INFORMATION TECHNOLOGY CONSULTING		14,120,362
22020703	LEGAL SERVICES		18,909,437
22020704	ENGINEERING SERVICES		5,353,646
220208	FUEL & LUBRICANTS - GENERAL		133,866,986
22020801	MOTOR VEHICLE FUEL COST		48,752,210
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,742,414
22020803	PLANT / GENERATOR FUEL COST		83,372,362
220209	FINANCIAL CHARGES - GENERAL		12,133,703
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,391,528
22020902	INSURANCE PREMIUM		8,337,236
22020904	OTHER CRF BANK CHARGES		404,939
220210	MISCELLANEOUS		390,860,250
22021001	REFRESHMENT & MEALS		23,982,771
22021002	HONORARIUM & SITTING ALLOWANCE		7,410,126
22021003	PUBLICITY & ADVERTISEMENTS		58,617,396
22021004	MEDICAL EXPENSES		2,176,060
22021006	POSTAGES & COURIER SERVICES		18,210,789
22021007	WELFARE PACKAGES		180,934,313
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		11,913,612
22021009	SPORTING ACTIVITIES		29,307,463



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,210,773
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		42,675,401
22021016	SERVICOM		7,295,082
22021017	ANTI-CORRUPTION		3,126,464
23	CAPITAL EXPENDITURE		1,704,789,530
2301	FIXED ASSETS PURCHASED		147,347,140
230101	PURCHASE OF FIXED ASSETS - GENERAL		147,347,140
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		56,347,140
23010113	PURCHASE OF COMPUTERS		60,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		7,000,000
2302	CONSTRUCTION / PROVISION		62,364,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,364,690
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		62,364,690
2303	REHABILITATION / REPAIRS		46,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,000,000
2305	OTHER CAPITAL PROJECTS		1,449,077,700
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,449,077,700
23050101	RESEARCH AND DEVELOPMENT		977,744,938
23050102	COMPUTER SOFTWARE ACQUISITION		287,889,940
23050103	MONITORING AND EVALUATION		183,442,822
	TOTAL PERSONNEL		1,771,467,729
	TOTAL OVERHEAD		2,448,418,585
	TOTAL RECURRENT		4,219,886,314
	TOTAL CAPITAL		1,704,789,530
	TOTAL ALLOCATION		5,924,675,844
0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29145331	DIGITIZATION OF CORE MINISTRY OF FINANCE: (a) N110m - UPGRADE OF COMMUNICATIONS INFRASTRUCTURE WITHIN MINISTRY OF FINANCE; (b) N80.5m - ACQUISITION OF WORK TOOLS FOR END USERS, ICT TECHNICAL STAFF AND TECHNICAL TRAINING	NEW	190,500,000
ERGP30145329	PROJECT LIGHT HOUSE - DATA WAREHOUSE AND DATA MINING OF INTER-AGENCY PUBLIC FINANCE MANAGEMENT DATA TO SUPPORT REVENUE GENERATION	NEW	361,000,000
ERGP30145332	FEASIBILITY STUDY ON AUTOMATION OF VAT PROGRAM FOR POLICY FORMULATION	NEW	103,934,572
ERGP30145334	DEVELOPMENT OF DIGITAL ECONOMY STRATEGIC PLAN AND STAKEHOLDER ENGAGEMENT WORKSHOPS	NEW	52,000,000
ERGP7142904	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	23,509,071
ERGP7142905	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	46,000,000
ERGP7142911	PURCHASE OF SCANNERS	NEW	5,000,000
ERGP7142916	RESEARCH AND DEVELOPMENT	NEW	2,500,000
ERGP7142917	PROVISION OF FINANCIAL AND TECHNICAL ADVISORY SERVICE FOR THE DEVELOPMENT OF CRITICAL INFRASTRUCTURE AND PROCURMENT OF SERVICE THROUGH PUBLIC PRIVATE PARTNERSHIP (PPP) TECHNICAL SERVICE	NEW	10,506,441
ERGP7142920	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	7,000,000
ERGP7142921	MONITORING AND EVALUATION	NEW	10,000,000
ERGP7142922	MONITORING AND EVALUATION	NEW	9,506,441
ERGP7142923	DONOR FUNDED ASSISTED PROJECTS (IER)	NEW	7,000,000
ERGP7142927	PURCHASE OF SPORTING/ GAMING EQUIPMENT	NEW	7,000,000
ERGP7142937	COMPUTER SOFTWARE ACQUISITION	NEW	10,247,484
ERGP7143761	PURCHASE OF UPS	NEW	25,000,000
ERGP7143762	REPAIRING OF CCTV SYSTEM IN THE MINISTRY	ONGOING	15,000,000
ERGP7143764	SPECIALIZED TRAINING (OFHMFBN & PERM SEC)	NEW	17,500,000
ERGP7143768	PURCHASE OF LAPTOPS	NEW	35,000,000
ERGP7143769	PURCHASE OF COLOURED GIANT BLACK AND WHITE PHOTOCOPYING MACHINES (OFHMFBN & PERM SEC)	NEW	12,000,000
ERGP7143770	HUMAN CAPITAL DEVELOPMENT(HRM DEPARTMENT)	NEW	12,500,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7143775	PURCHASE OF WIRELESS DELEGATE MICROPHONE	NEW	30,000,000
ERGP7143801	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	NEW	26,636,600
ERGP7143806	DEVELOPING AND POLULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DEATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	25,105,586
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES	ONGOING	13,094,244
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	68,883,900
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	18,894,178
ERGP7143816	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	2,838,069
ERGP7143820	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING (INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY)	ONGOING	50,504,238
ERGP7143825	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	40,603,452
ERGP7143828	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	7,142,456
ERGP7143832	PERIMETER FENCING, OFFICE IMPROVEMENT, SECURITY AND PROCURREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	47,364,690
ERGP7143838	STERENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	50,947,055
ERGP7143843	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	26,169,960
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	49,475,369
ERGP7143849	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2017 - 2020) FOR THE MINISTRY	ONGOING	20,666,068
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	75,239,812
ERGP7143853	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	ONGOING	16,760,964
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	21,958,180
ERGP7143860	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	41,587,817
ERGP7144119	WORKFLOW AUTHOMATION	NEW	60,000,000
ERGP7144127	RESEARCH AND DEVELOPMENT (FINANCE & ACCOUNTS ,BUDGET DIVISON)	NEW	11,000,000
ERGP7144751	SPECIAL PROJECTROLL-OUT OF WORKFLOW AUTOMATION AND ELECTRONIC DECUMENT MANAGEMENT	NEW	13,012,883
ERGP7144759	ACQUISITION OF TECHNOLOGY WORK TOOLS END-USERS, ICT TECHNICAL STAFF AND TECHNICAL TRAINING	NEW	20,000,000
ERGP7144761	BUDGET FORCASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	NEW	4,200,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,739,490,019,806
21	PERSONNEL COST		675,483,855
2101	SALARY		409,170,932
210101	SALARIES AND WAGES		409,170,932
21010101	SALARY		409,170,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		266,312,923
210201	ALLOWANCES		216,550,772



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020101	NON REGULAR ALLOWANCES		216,550,772
210202	SOCIAL CONTRIBUTIONS		49,762,151
21020201	NHIS		19,904,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,857,291
22	OTHER RECURRENT COSTS		2,738,755,775,951
2202	OVERHEAD COST		286,156,845,951
220201	TRAVEL & TRANSPORT - GENERAL		17,207,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,346,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	UTILITIES - GENERAL		4,758,160
22020202	TELEPHONE CHARGES		3,704,000
22020203	INTERNET ACCESS CHARGES		1,054,160
220203	MATERIALS & SUPPLIES - GENERAL		5,861,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,793,520
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		724,250
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		336,000
220204	MAINTENANCE SERVICES - GENERAL		6,692,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,692,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	TRAINING - GENERAL		14,240,409
22020501	LOCAL TRAINING		14,240,409
220206	OTHER SERVICES - GENERAL		61,812,946
22020601	SECURITY CHARGES		250,000
22020603	OFFICE RENT		61,562,946
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,400,000
22020701	FINANCIAL CONSULTING		3,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		9,500,000
22020801	MOTOR VEHICLE FUEL COST		9,500,000
220209	FINANCIAL CHARGES - GENERAL		3,652,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		3,352,898
220210	MISCELLANEOUS		286,028,720,370
22021001	REFRESHMENT & MEALS		17,129,280
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		789,690
22021007	WELFARE PACKAGES		8,301,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021061	SINKING FUND		286,000,000,000
2206	PUBLIC DEBT CHARGES		2,452,598,930,000
220607	INTEREST - INTERNAL PUBLIC DEBT		1,732,718,670,000
22060707	INTEREST - INTERNAL PUBLIC DEBT		1,732,718,670,000
220608	INTEREST - EXTERNAL PUBLIC DEBT		719,880,260,000
22060808	INTEREST - EXTERNAL PUBLIC DEBT		719,880,260,000
23	CAPITAL EXPENDITURE		58,760,000
2301	FIXED ASSETS PURCHASED		58,760,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,760,000
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		14,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,760,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,000,000
	TOTAL PERSONNEL		675,483,855
	TOTAL OVERHEAD		2,738,755,775,951
	TOTAL RECURRENT		2,739,431,259,806
	TOTAL CAPITAL		58,760,000
	TOTAL ALLOCATION		2,739,490,019,806
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7142995	PROCUREMENT OF 1 UNIT OF TOYOTA COROLLA	NEW	25,000,000
ERGP7142996	PROCUREMENT OF 40 UNITS OF AIR CONDITIONERS	NEW	16,000,000
ERGP7142999	PROCUREMENT OF 1 UNIT OF FIRE PROOF CABINET	NEW	750,000
ERGP7143001	PROCUREMENT OF 21 UNITS OF OFFICE METAL FILE RACKS	NEW	1,260,000
ERGP7144090	PROCUREMENT OF 5 UNITS OF METAL FILLING CABINETS	NEW	1,750,000
ERGP7144091	PROCUREMENT OF 5 UNITS OF PHOTOCOPIER MACHINES	NEW	14,000,000
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,925,603,164
21	PERSONNEL COST		561,017,943
2101	SALARY		498,682,616
210101	SALARIES AND WAGES		498,682,616
21010101	SALARY		498,682,616
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,335,327
210202	SOCIAL CONTRIBUTIONS		62,335,327
21020201	NHIS		24,934,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,401,196
22	OTHER RECURRENT COSTS		909,765,346
2202	OVERHEAD COST		891,765,346
220201	TRAVEL & TRANSPORT - GENERAL		173,028,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		91,028,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	UTILITIES - GENERAL		97,000,000
22020201	ELECTRICITY CHARGES		80,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		4,000,000
22020206	SEWERAGE CHARGES		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		112,227,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020302	BOOKS		1,029,800
22020303	NEWSPAPERS		3,697,530
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		45,757,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,650,000
22020406	OTHER MAINTENANCE SERVICES		5,707,207
220205	TRAINING - GENERAL		80,250,000
22020501	LOCAL TRAINING		80,250,000
220206	OTHER SERVICES - GENERAL		24,708,616
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,708,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,459,340
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,459,340
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,900,000
22020801	MOTOR VEHICLE FUEL COST		10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		69,200,000
220209	FINANCIAL CHARGES - GENERAL		9,250,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		7,250,300
220210	MISCELLANEOUS		250,183,579
22021001	REFRESHMENT & MEALS		10,675,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,624,500



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		5,535,735
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		80,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		10,052,027
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
2204	GRANTS AND CONTRIBUTIONS		18,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		18,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		18,000,000
23	CAPITAL EXPENDITURE		454,819,875
2301	FIXED ASSETS PURCHASED		193,768,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		193,768,132
23010105	PURCHASE OF MOTOR VEHICLES		65,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,352,000
23010113	PURCHASE OF COMPUTERS		58,582,195
23010115	PURCHASE OF PHOTOCOPYING MACHINES		32,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,033,937
2302	CONSTRUCTION / PROVISION		43,627,743
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,627,743
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		26,427,743
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		17,200,000
2303	REHABILITATION / REPAIRS		26,076,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,076,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		16,076,000
2305	OTHER CAPITAL PROJECTS		191,348,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		191,348,000
23050101	RESEARCH AND DEVELOPMENT		103,674,000
23050102	COMPUTER SOFTWARE ACQUISITION		87,674,000
	TOTAL PERSONNEL		561,017,943
	TOTAL OVERHEAD		909,765,346
	TOTAL RECURRENT		1,470,783,289
	TOTAL CAPITAL		454,819,875
	TOTAL ALLOCATION		1,925,603,164
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143448	OVERHAUL HIGH TENSION ELECTRICAL EQUIPMENT PANELS	NEW	10,000,000
ERGP27143443	REHABILITATION OF LONG SPAN ROOF LEAKAGES & REFELTING WORKS	ONGOING	16,076,000
ERGP27143454	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	26,427,743
ERGP29143438	PURCHASE OF COMPUTERS,PRINTERS,STABILIZERS,SCANNERS & UPS	ONGOING	58,582,195
ERGP29143445	ESTABLISHMENT OF E-LEARNING CENTRE	ONGOING	17,200,000
ERGP29143449	WORKFLOW AUTOMATION AND DIRECTIVES TRACKING SYSTEM	ONGOING	72,674,000
ERGP29143451	STAKEHOLDER RELATIONSHIP MANAGEMENT	ONGOING	31,000,000
ERGP29143456	COMPUTER SOFTWARE ACQUISITION	ONGOING	33,500,000
ERGP29144113	PURCHASE OF DIGITAL PHOTOCOPIER	ONGOING	32,000,000
ERGP29144114	REACTIVATION OF CCTV	NEW	15,033,937
ERGP29144764	IMPLEMENTATION OF INFORMATION TECHNOLOGY SERVICES MANAGEMENT (ITSM) FOR BOF	NEW	31,423,700
ERGP29144766	REVAMPING OF BOF DATA CENTER	NEW	22,750,300
ERGP9143440	PURCHASE OF OFFICE FURNITURE	ONGOING	22,352,000
ERGP9143447	PURCHASE OF MOTOR VEHICLE	ONGOING	65,800,000
0220003002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,380,912,225,213
21	PERSONNEL COST		733,120,662,961
2101	SALARY		200,000,000,000
210101	SALARIES AND WAGES		200,000,000,000
21010101	SALARY		200,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		130,971,584,801
210201	ALLOWANCES		11,686,446,809



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		4,502,491,809
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
21020109	ADDITIONAL RETIREMENT BENEFITS FOR CDS,SERVICE CHIEFS, GENERALS, COLONELS AND AWO		3,883,955,000
210202	SOCIAL CONTRIBUTIONS		119,285,137,992
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		15,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND		89,548,062,654
21020206	NHIS (MILITARY RETIREES)		11,737,075,338
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		3,000,000,000
2103	SOCIAL BENEFITS		402,149,078,160
210301	SOCIAL BENEFITS		402,149,078,160
21030101	GRATUITY		7,356,347,737
21030102	PENSION		366,601,176,066
21030103	DEATH BENEFITS		28,191,554,357
22	OTHER RECURRENT COSTS		264,831,199,752
2202	OVERHEAD COST		244,831,199,752
220210	MISCELLANEOUS		244,831,199,752
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		3,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		3,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		15,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		75,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		2,000,000,000
22021054	TSA OPERATIONS		2,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		4,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		30,000,000
22021074	PENSION PROTECTION FUND		10,000,000,000
22021075	NIGERIA AIRWAYS EX-WORKERS		16,566,787,166
22021076	GAVI / IMMUNISATION		22,734,412,586
22021077	UNIVERSITY REVITALISATION		20,000,000,000
22021079	ESTABLISHMENT OF PENSION BOARD FOR NATIONAL INTELLIGENCE AGENCY (NIA)		500,000,000
2204	GRANTS AND CONTRIBUTIONS		20,000,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		20,000,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		20,000,000,000
23	CAPITAL EXPENDITURE		382,960,362,500
2305	OTHER CAPITAL PROJECTS		321,960,362,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		321,960,362,500
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST		7,196,000,000
23050131	GIFMIS CAPITAL		5,000,000,000
23050139	OSSAP: SPECIAL PROJECTS		6,000,000,000
23050139	OSSAP: SOCIAL SAFETY NET		16,000,000,000
23050139	OSSAP: CONDITIONAL GRANTS TO STATES		10,000,000,000
23050139	OSSAP: PAYMENT OF ON-GOING PROJECTS		8,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1		7,970,000,000
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		5,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		15,000,000,000
23050155	FUNDING OF GALAXY INFRASTRUCTURE		4,000,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		15,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		30,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050175	CONTINGENCY (CAPITAL)		10,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		36,392,600,000
23050193	REFUND TO AMCON		26,901,762,500
29	BUDGET ALLOCATIONS NOT CLASSIFIED		61,000,000,000
2907	CRF CHARGES		61,000,000,000
290703	CAPITAL SUPPLEMENTATION		61,000,000,000
29070318	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		500,000,000
29070319	GRANT TO BOI TO SUPPORT LOW INTEREST LENDINGS TO SMEs		10,000,000,000
29070320	SPECIAL INTERVENTION FUND		20,000,000,000
29070321	CONSTITUTION REVIEW		1,000,000,000
29070322	CPA		500,000,000
29070323	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO		1,500,000,000
29070324	FALCONE EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)		25,000,000,000
	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	NEW	2,500,000,000
	TOTAL PERSONNEL		733,120,662,961
	TOTAL OVERHEAD		264,831,199,752
	TOTAL RECURRENT		997,951,862,713
	TOTAL CAPITAL		382,960,362,500
	TOTAL ALLOCATION		1,380,912,225,213
0220003002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145337	REFUND FOR THE ACQUISITION OF YOLA DISCO	NEW	26,901,762,500
ERGP14145344	TAKE OFF GRANT FOR THE ESTABLISHMENT OF THE NIA PENSION BOARD	NEW	500,000,000
ERGP14145360	ADDITIONAL RETIREMENT BENEFITS FOR CDS, SERVICE CHIEFS, GENERALS, COLONELS AND AWO	NEW	3,883,955,000
ERGP14145361	POLICE PENSION RUNNING COST	NEW	100,000,000
ERGP14145362	CIPPO PENSION RUNNING COST	NEW	100,000,000
ERGP14145363	NIA PENSION RUNNING COST	NEW	100,000,000
ERGP16145364	CIVILIAN PENSIONS RUNNING COST	NEW	130,000,000
ERGP18145339	SPECIAL INTERVENTION FUND	NEW	20,000,000,000
ERGP18145340	CONSTITUTION REVIEW	NEW	1,000,000,000
ERGP18145341	CPA	NEW	500,000,000
ERGP18145342	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO	NEW	1,500,000,000
ERGP18145343	FALCON EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)	NEW	25,000,000,000
	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	NEW	2,500,000,000
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,841,312
21	PERSONNEL COST		396,779,072
2101	SALARY		264,887,144
210101	SALARIES AND WAGES		264,887,144
21010101	SALARY		264,887,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,891,928
210201	ALLOWANCES		107,364,788
21020101	NON REGULAR ALLOWANCES		107,364,788
210202	SOCIAL CONTRIBUTIONS		24,527,140
21020201	NHIS		9,810,856
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,716,284
22	OTHER RECURRENT COSTS		133,106,114
2202	OVERHEAD COST		133,106,114
220201	TRAVEL & TRANSPORT - GENERAL		27,310,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,425,400
220202	UTILITIES - GENERAL		7,353,500
22020201	ELECTRICITY CHARGES		2,550,000
22020202	TELEPHONE CHARGES		1,080,000
22020203	INTERNET ACCESS CHARGES		1,896,500



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		27,000
220203	MATERIALS & SUPPLIES - GENERAL		17,129,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,896,500
22020302	BOOKS		429,000
22020304	MAGAZINES & PERIODICALS		2,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		6,433,950
220204	MAINTENANCE SERVICES - GENERAL		7,672,792
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,402,200
22020402	MAINTENANCE OF OFFICE FURNITURE		703,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,309,161
220205	TRAINING - GENERAL		9,560,000
22020501	LOCAL TRAINING		9,560,000
220206	OTHER SERVICES - GENERAL		22,379,168
22020601	SECURITY CHARGES		6,191,607
22020603	OFFICE RENT		16,187,561
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,727,653
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		466,020
220208	FUEL & LUBRICANTS - GENERAL		8,326,424
22020801	MOTOR VEHICLE FUEL COST		3,144,832
22020803	PLANT / GENERATOR FUEL COST		5,181,592
220209	FINANCIAL CHARGES - GENERAL		3,679,471
22020902	INSURANCE PREMIUM		3,679,471
220210	MISCELLANEOUS		22,967,456
22021001	REFRESHMENT & MEALS		1,088,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		3,017,976
22021006	POSTAGES & COURIER SERVICES		413,618
22021007	WELFARE PACKAGES		4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763
23	CAPITAL EXPENDITURE		7,956,126
2301	FIXED ASSETS PURCHASED		7,956,126
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,956,126
23010113	PURCHASE OF COMPUTERS		7,956,126
	TOTAL PERSONNEL		396,779,072
	TOTAL OVERHEAD		133,106,114
	TOTAL RECURRENT		529,885,186
	TOTAL CAPITAL		7,956,126
	TOTAL ALLOCATION		537,841,312
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30143261	PURCHASE OF COMPUTERS	NEW	7,956,126
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,520,669,632
21	PERSONNEL COST		3,490,195,397
2101	SALARY		3,102,395,909
210101	SALARIES AND WAGES		3,102,395,909
21010101	SALARY		3,102,395,909
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		387,799,488
210202	SOCIAL CONTRIBUTIONS		387,799,488
21020201	NHIS		155,119,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,679,693
22	OTHER RECURRENT COSTS		654,551,030
2202	OVERHEAD COST		654,551,030
220201	TRAVEL& TRANSPORT - GENERAL		143,731,123
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,095,967



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,135,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,500,000
220202	UTILITIES - GENERAL		65,497,164
22020201	ELECTRICITY CHARGES		50,547,000
22020202	TELEPHONE CHARGES		4,120,000
22020203	INTERNET ACCESS CHARGES		5,454,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,814,164
22020205	WATER RATES		2,208,000
22020206	SEWERAGE CHARGES		1,354,000
220203	MATERIALS & SUPPLIES - GENERAL		101,189,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,090,473
22020302	BOOKS		900,000
22020303	NEWSPAPERS		2,809,803
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		2,576,000
220204	MAINTENANCE SERVICES - GENERAL		38,486,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,619,000
22020406	OTHER MAINTENANCE SERVICES		4,990,000
220205	TRAINING - GENERAL		36,486,600
22020501	LOCAL TRAINING		36,486,600
220206	OTHER SERVICES - GENERAL		67,662,200
22020601	SECURITY CHARGES		32,616,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		29,046,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,022,032
22020701	FINANCIAL CONSULTING		3,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		7,506,932
22020704	ENGINEERING SERVICES		1,125,000
22020705	ARCHITECTURAL SERVICES		1,250,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		25,985,000
22020801	MOTOR VEHICLE FUEL COST		9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,348,000
22020803	PLANT / GENERATOR FUEL COST		14,496,000
220209	FINANCIAL CHARGES - GENERAL		42,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		40,000,000
220210	MISCELLANEOUS		113,991,635
22021001	REFRESHMENT & MEALS		6,125,070
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,401,000
22021007	WELFARE PACKAGES		35,262,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		24,307,578
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,599,000
23	CAPITAL EXPENDITURE		375,923,205
2301	FIXED ASSETS PURCHASED		6,048,125
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,048,125
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,048,125
2302	CONSTRUCTION / PROVISION		172,482,391
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		172,482,391
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		172,482,391
2303	REHABILITATION / REPAIRS		76,983,860
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,983,860



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CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		76,983,860
2305	OTHER CAPITAL PROJECTS		120,408,829
230501	ACQUISITION OF NON TANGIBLE ASSETS		120,408,829
23050102	COMPUTER SOFTWARE ACQUISITION		16,351,466
23050103	MONITORING AND EVALUATION		29,372,656
23050111	OPERATION COST OF THE PROGRAMME		74,684,707
	TOTAL PERSONNEL		3,490,195,397
	TOTAL OVERHEAD		654,551,030
	TOTAL RECURRENT		4,144,746,427
	TOTAL CAPITAL		375,923,205
	TOTAL ALLOCATION		4,520,669,632
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	29,372,656
ERGP15127197	ON-GOING PROJECT - ATPM & CONTINUOUS AUDIT OPERATIONS	ONGOING	6,027,256
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	76,983,860
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	108,440,590
ERGP27127181	ON-GOING PROJECT - CONTINUATION OF FPO BUILDINGS / CLASSROOM IN FTA, OROZO & KANO, ENUGU & JOS	ONGOING	64,041,801
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	16,351,466
ERGP7127157	ON-GOING PROJECT EFFICIENCY UNIT OPERATIONS COSTS	ONGOING	32,300,121
ERGP7127177	ON-GOING PROJECT PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	6,048,125
ERGP7127188	ON-GOING PROJECT FGN IMPLEMENTATION OF IPSAS	ONGOING	36,357,330
0220007002	FPO ABAKALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007003	FPO ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000



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CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007004	FPO ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007005	FPO AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007006	FPO ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007007	FPO AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007008	FPO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007009	FPO BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007010	FPO BIRNI-KEBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007011	FPO CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0220007012	FPO DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007013	FPO DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007014	FPO ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007015	FPO GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007016	FPO GUSUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007017	FPO IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007018	FPO ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007019	FPO JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007020	FPO JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007021	FPO KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007022	FPO KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007023	FPO KATSINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007024	FPO LAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007025	FPO LAGOS I		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007026	FPO LAGOS II		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007027	FPO LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0220007028	FPO MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007029	FPO MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007030	FPO MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007031	FPO OSOGBO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007032	FPO OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007033	FPO PORT-HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007034	FPO SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007035	FPO UMUHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007036	FPO UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007037	FPO YENOGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007038	FPO YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007039	SUB-TREASURER OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007040	FEDERAL TREASURY ACADEMY OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,240,000
22	OTHER RECURRENT COSTS		3,240,000
2202	OVERHEAD COST		3,240,000
220201	TRAVEL & TRANSPORT - GENERAL		144,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	UTILITIES - GENERAL		513,000
22020201	ELECTRICITY CHARGES		270,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		108,000
220203	MATERIALS & SUPPLIES - GENERAL		280,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	MAINTENANCE SERVICES - GENERAL		837,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	OTHER SERVICES - GENERAL		540,000
22020601	SECURITY CHARGES		216,000
22020606	CLEANING AND FUMIGATION SERVICES		324,000
220208	FUEL & LUBRICANTS - GENERAL		576,000
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		360,000
220210	MISCELLANEOUS		348,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		252,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		3,240,000
	TOTAL RECURRENT		3,240,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,240,000
0220007041	ZONAL OFFICE ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007042	ZONAL OFFICE IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007043	ZONAL OFFICE JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
0220007044	ZONAL OFFICE KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007045	ZONAL OFFICE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007046	ZONAL OFFICE PORTHARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL & TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,978,362,266
21	PERSONNEL COST		1,853,650,868
2101	SALARY		1,647,689,660
210101	SALARIES AND WAGES		1,647,689,660
21010101	SALARY		1,647,689,660
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,961,208
210202	SOCIAL CONTRIBUTIONS		205,961,208
21020201	NHIS		82,384,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,576,725
22	OTHER RECURRENT COSTS		783,493,567
2202	OVERHEAD COST		783,493,567
220201	TRAVEL & TRANSPORT - GENERAL		150,531,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,408,313
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	UTILITIES - GENERAL		19,221,158
22020201	ELECTRICITY CHARGES		9,678,417
22020202	TELEPHONE CHARGES		4,150,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		2,854,462
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,250
22020205	WATER RATES		1,338,029
220203	MATERIALS & SUPPLIES - GENERAL		59,561,201
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,662,113
22020303	NEWSPAPERS		1,338,029
22020304	MAGAZINES & PERIODICALS		446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,115,050
220204	MAINTENANCE SERVICES - GENERAL		61,298,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,460,097
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,676,058
220205	TRAINING - GENERAL		104,233,853
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		143,745,126
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		98,200,000
22020606	CLEANING AND FUMIGATION SERVICES		15,046,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,521,177
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,069,080
22020801	MOTOR VEHICLE FUEL COST		5,952,280
22020803	PLANT / GENERATOR FUEL COST		10,116,800
220209	FINANCIAL CHARGES - GENERAL		35,528,000
22020902	INSURANCE PREMIUM		35,528,000
220210	MISCELLANEOUS		178,783,804
22021001	REFRESHMENT & MEALS		18,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,818,952
22021006	POSTAGES & COURIER SERVICES		5,338,029
22021007	WELFARE PACKAGES		100,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,784,039
22021009	SPORTING ACTIVITIES		1,346,542
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		341,217,831
2301	FIXED ASSETS PURCHASED		27,839,861
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,839,861
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,539,861
23010113	PURCHASE OF COMPUTERS		9,300,000
2303	REHABILITATION / REPAIRS		212,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		212,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		212,000,000
2305	OTHER CAPITAL PROJECTS		101,377,970
230501	ACQUISITION OF NON TANGIBLE ASSETS		101,377,970
23050102	COMPUTER SOFTWARE ACQUISITION		101,377,970
	TOTAL PERSONNEL		1,853,650,868
	TOTAL OVERHEAD		783,493,567
	TOTAL RECURRENT		2,637,144,435
	TOTAL CAPITAL		341,217,831
	TOTAL ALLOCATION		2,978,362,266
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7143203	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	6,402,861
ERGP7143204	PURCHASE OF COMPUTERS	ONGOING	9,300,000
ERGP7143205	REHABILITATION / REPAIRS OF OFFICE BUILDING	ONGOING	212,000,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	61,377,970
ERGP7143207	PURCHASE OF AIR CONDITIONERS	ONGOING	7,137,000
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	40,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP7143209	OFFICE EQUIPMENT	ONGOING	5,000,000
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,828,755,998
21	PERSONNEL COST		970,304,713
2101	SALARY		862,493,078
210101	SALARIES AND WAGES		862,493,078
21010101	SALARY		862,493,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,811,635
210202	SOCIAL CONTRIBUTIONS		107,811,635
21020201	NHIS		43,124,654
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,686,981
22	OTHER RECURRENT COSTS		204,110,466
2202	OVERHEAD COST		204,110,466
220201	TRAVEL & TRANSPORT - GENERAL		21,534,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,534,213
220202	UTILITIES - GENERAL		28,081,139
22020201	ELECTRICITY CHARGES		20,183,237
22020202	TELEPHONE CHARGES		1,316,315
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		2,632,635
220203	MATERIALS & SUPPLIES - GENERAL		7,812,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,456,321
22020303	NEWSPAPERS		1,356,452
220204	MAINTENANCE SERVICES - GENERAL		59,930,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,897,905
220205	TRAINING - GENERAL		22,532,901
22020501	LOCAL TRAINING		22,532,901
220206	OTHER SERVICES - GENERAL		36,111,938
22020601	SECURITY CHARGES		6,061,079
22020603	OFFICE RENT		14,780,440
22020605	SECURITY VOTE (INCLUDING OPERATION)		15,270,419
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,602,354
22020701	FINANCIAL CONSULTING		5,500,000
22020703	LEGAL SERVICES		5,102,354
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		7,500,000
220210	MISCELLANEOUS		10,005,030
22021002	HONORARIUM & SITTING ALLOWANCE		6,530,539
22021006	POSTAGES & COURIER SERVICES		943,952
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,530,539
23	CAPITAL EXPENDITURE		654,340,819
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		70,000,000
2303	REHABILITATION / REPAIRS		226,283,733
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		226,283,733
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		180,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		46,283,733
2305	OTHER CAPITAL PROJECTS		298,057,086
230501	ACQUISITION OF NON TANGIBLE ASSETS		298,057,086
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050103	MONITORING AND EVALUATION		148,057,086
	TOTAL PERSONNEL		970,304,713
	TOTAL OVERHEAD		204,110,466



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		1,174,415,179
	TOTAL CAPITAL		654,340,819
	TOTAL ALLOCATION		1,828,755,998
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139819	LIBRARY DEVELOPMENT	ONGOING	70,000,000
ERGP27139797	REHABILITATION OF LAGOS OPERATIONAL OFFICE	ONGOING	46,283,733
ERGP27139801	REHABILITATION OF CORPORATE HEAD OFFICE ABUJA	ONGOING	40,000,000
ERGP27144684	REHABILITATION OF RESIDENTIAL BUILDING IN LAGOS	ONGOING	180,000,000
ERGP29139809	PROCUREMENT OF DESKTOPS/LAPTOP COMPUTER/PRINTERS/PHOTOCOPIERS AND PROJECTORS	ONGOING	20,000,000
ERGP30139793	CAPACITY BUILDING/IMPACT ASSESSMENT/ ACCREDITATION	ONGOING	126,057,086
ERGP22583108	SENSITIZATION TRAINING ON DOMESTIC VIOLENCE IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22583109	CONSTRUCTION OF ICT TRAINING CENTRE AT IGUEBEN, EDO STATE		50,000,000
ERGP30139794	ACCREDITATION AND MONITORING OF CAPACITY BUILDING/TRAINING CENTRES NATIONWIDE	NEW	22,000,000
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,625,897,002
21	PERSONNEL COST		4,159,414,311
2101	SALARY		3,698,487,579
210101	SALARIES AND WAGES		3,698,487,579
21010101	SALARY		3,698,487,579
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,926,732
210202	SOCIAL CONTRIBUTIONS		460,926,732
21020201	NHIS		184,370,693
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,556,039
22	OTHER RECURRENT COSTS		432,012,795
2202	OVERHEAD COST		432,012,795
220201	TRAVEL & TRANSPORT - GENERAL		131,670,060
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,081,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,888,560
220202	UTILITIES - GENERAL		55,615,604
22020201	ELECTRICITY CHARGES		40,883,584
22020203	INTERNET ACCESS CHARGES		5,761,908
22020205	WATER RATES		2,402,112
22020206	SEWERAGE CHARGES		6,568,000
220203	MATERIALS & SUPPLIES - GENERAL		23,355,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,489,475
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,366,450
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		85,477,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,090,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,812,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,362,878
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,092,363
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,960,000
22020406	OTHER MAINTENANCE SERVICES		5,160,000
220205	TRAINING - GENERAL		15,850,000
22020501	LOCAL TRAINING		15,850,000
220206	OTHER SERVICES - GENERAL		45,107,128
22020601	SECURITY CHARGES		33,530,628
22020603	OFFICE RENT		11,576,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,179,205
22020701	FINANCIAL CONSULTING		9,442,125
22020703	LEGAL SERVICES		2,387,080
22020708	MEDICAL CONSULTING		350,000
220208	FUEL & LUBRICANTS - GENERAL		21,076,320
22020801	MOTOR VEHICLE FUEL COST		3,076,320
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220210	MISCELLANEOUS		41,681,312
22021001	REFRESHMENT & MEALS		5,655,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		840,000
22021007	WELFARE PACKAGES		25,871,304
22021009	SPORTING ACTIVITIES		1,515,008
23	CAPITAL EXPENDITURE		1,034,469,896
2305	OTHER CAPITAL PROJECTS		1,034,469,896
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,034,469,896
23050101	RESEARCH AND DEVELOPMENT		1,034,469,896
	TOTAL PERSONNEL		4,159,414,311
	TOTAL OVERHEAD		432,012,795
	TOTAL RECURRENT		4,591,427,106
	TOTAL CAPITAL		1,034,469,896
	TOTAL ALLOCATION		5,625,897,002
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	6,673,970
ERGP30103713	JOB CREATION AND LABOUR FORCE SURVEY	ONGOING	403,247,256
ERGP30103718	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	ONGOING	133,214,530
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	117,784,080
ERGP30103770	INFORMATION & COMMUNICATION TECHNOLOGY	ONGOING	20,795,928
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	101,450,030
ERGP30114311	SOCIAL STATISTICS	ONGOING	7,030,000
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	12,682,500
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	57,598,325
ERGP30114330	TRADE STATISTICS	ONGOING	14,250,000
ERGP30114333	PRICE STATISTICS	ONGOING	110,006,615
ERGP30114334	INTERNET USAGE STATISTICS- NATIONWIDE	NEW	49,736,662
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,095,540,940
21	PERSONNEL COST		603,333,128
2101	SALARY		537,529,193
210101	SALARIES AND WAGES		537,529,193
21010101	SALARY		537,529,193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,803,935
210202	SOCIAL CONTRIBUTIONS		65,803,935
21020201	NHIS		26,322,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,481,162
22	OTHER RECURRENT COSTS		148,285,169
2202	OVERHEAD COST		148,285,169
220201	TRAVEL & TRANSPORT - GENERAL		25,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	UTILITIES - GENERAL		22,033,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		10,712,000
22020206	SEWERAGE CHARGES		421,000
220203	MATERIALS & SUPPLIES - GENERAL		5,030,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		1,050,000
22020303	NEWSPAPERS		680,000
22020304	MAGAZINES & PERIODICALS		800,000
220204	MAINTENANCE SERVICES - GENERAL		6,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		31,800,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		6,638,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		6,288,000
220210	MISCELLANEOUS		28,764,169
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		864,169
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		343,922,643
2301	FIXED ASSETS PURCHASED		4,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,500,000
23010113	PURCHASE OF COMPUTERS		4,500,000
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,000,000
2303	REHABILITATION / REPAIRS		101,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		101,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	OTHER CAPITAL PROJECTS		206,422,643
230501	ACQUISITION OF NON TANGIBLE ASSETS		206,422,643
23050101	RESEARCH AND DEVELOPMENT		164,922,643
23050102	COMPUTER SOFTWARE ACQUISITION		41,500,000
	TOTAL PERSONNEL		603,333,128
	TOTAL OVERHEAD		148,285,169
	TOTAL RECURRENT		751,618,297
	TOTAL CAPITAL		343,922,643
	TOTAL ALLOCATION		1,095,540,940
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112490	ACQUISITION OF INVERTERS, SOLAR PANELS AND TRANSFORMER	ONGOING	25,000,000
ERGP14144790	PERIMETER FENCING AND SECURITY	NEW	7,000,000
ERGP27108014	REHABILITATION OF 4 OFFICE BUILDINGS	ONGOING	70,000,000
ERGP27108050	PURCHASE AND INSTALLATION OF DATA CENTER EQUIPMENT AND ACCESSORIES	ONGOING	23,000,000
ERGP27108185	REHABILITATION OF RESIDENTIAL BUILDINGS	ONGOING	16,000,000
ERGP27143092	REHABILITATION OF LIBRARY BUILDING	ONGOING	15,000,000
ERGP29108146	INSTALLATION OF INTERNET/BROAD BAND FACILITY	ONGOING	8,000,000
ERGP29112485	COMPUTER SOFTWARE ACQUISITION	ONGOING	6,000,000
ERGP30108221	NISER RESEARCH SEMINAR SERIES	ONGOING	8,967,143
ERGP30112493	THE NATIONAL RESTRUCTURING QUESTION IN NIGERIA	ONGOING	7,175,000
ERGP30124551	RURAL TRANSPORTATION, AGRICULTURAL DEVELOPMENT AND FOOD SECURITY IN NIGERIA	ONGOING	6,987,000
ERGP30124698	HARNESSING POST-HARVEST TECHNOLOGIES FOR NIGERIA'S INDUSTRIALIZATION	ONGOING	6,200,000
ERGP30124724	EVALUATION OF THE PRIMARY HEALTH CARE SYSTEMS IN NIGERIA	ONGOING	6,200,000
ERGP30131928	IMPACT STUDIES - TRADE (AFRICAN FREE TRADE ZONE AGREEMENT)	ONGOING	6,200,000
ERGP30132137	IMPACT ASSESSMENT OF CONFLICTS ON AGRICULTURE AND FOOD SECURITY IN NIGERIA	ONGOING	6,035,000
ERGP30142958	ASSESSMENT OF THE SOCIAL SAFETY NETS PROGRAMMES FOR THE ELDERLY AND PHYSICALLY CHALLENGED IN NIGERIA	ONGOING	5,200,000
ERGP30142961	LABOUR AND EMPLOYMENT TRACKING STUDY	ONGOING	6,500,000
ERGP30142962	INNOVATION AND EXPORT PERFORMANCE OF FIRMS IN SPECIAL ECONOMIC ZONES IN NIGERIA	ONGOING	4,133,500
ERGP30142965	AN ASSESSMENT OF N-POWER VOLUNTEER PROGRAMME AS A TOOL FOR JOB CREATION.	ONGOING	7,175,000
ERGP30142968	POLICY OPTIONS FOR MANAGING AGITATIONS OF SEPARATIST MOVEMENTS IN NIGERIA	ONGOING	6,200,000
ERGP30142970	A ROAD MAP TO ECONOMIC DIVERSIFICATION	ONGOING	29,540,000
ERGP30142976	7 ZONAL OFFICES SURVEYS	ONGOING	7,000,000
ERGP30142980	TERTIARY EDUCATION POLICY AND DEVELOPMENT IN NIGERIA: AN INDUSTRY APPROACH.	ONGOING	5,410,000
ERGP30142981	POLICY DIALOGUE ON CRITICAL DEVELOPMENT ISSUES IN CONTEMPORARY NIGERIA	ONGOING	7,700,000
ERGP30142982	NISER RESEARCH PUBLICATIONS	NEW	5,500,000
ERGP30142983	RESEARCH ON MANAGING OIL PRICE FLUCTUATIONS FOR SUSTAINED ECONOMIC RECOVERY AND GROWTH	ONGOING	5,300,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP30142985	INSTALLATION OF E - LIBRARY SOFTWARES	ONGOING	4,500,000
ERGP30142992	ANALYSIS OF THE CONSTRAINTS OF ACCESSING UBE FUNDS BY STATES AND THE EFFECTS ON THE QUALITY OF BASIC EDUCATION IN NIGERIA.	ONGOING	5,500,000
ERGP4108033	PURCHASE OF LAPTOPS	ONGOING	4,500,000
ERGP4108035	COST OF GOVERNANCE STUDIES ACROSS THE SIX GEOPOLITICAL ZONES	NEW	22,000,000



FEDERAL MINISTRY OF ENVIRONMENT 2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	1,954,263,641	578,562,424	2,532,826,065	6,588,616,515	9,121,442,580
2.	0535002001	NATIONAL PARK HEADQUARTERS	241,555,263	74,447,671	316,002,934	419,172,076	735,175,010
3.	0535003001	KAINJI NATIONAL PARK	487,008,151	53,198,837	540,206,988	52,795,589	593,002,577
4.	0535004001	OYO NATIONAL PARK	339,692,444	50,590,121	390,282,565	51,722,489	442,005,054
5.	0535005001	CHAD BASIN NATIONAL PARK	246,383,703	40,539,138	286,922,841	51,049,170	337,972,011
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	334,956,912	50,105,537	385,062,449	51,199,427	436,261,876
7.	0535007001	CROSS RIVER NATIONAL PARK	489,446,325	50,563,970	540,010,295	53,183,548	593,193,843
8.	0535008001	KAMUKU NATIONAL PARK	207,822,232	38,796,289	246,618,521	22,694,364	269,312,885
9.	0535009001	OKUMU NATIONAL PARK	197,887,211	33,847,716	231,734,927	23,406,000	255,140,927
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	530,543,815	59,999,998	590,543,813	47,000,000	637,543,813
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,008,844,956	70,000,000	1,078,844,956	56,400,000	1,135,244,956
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	639,328,764	62,000,000	701,328,764	37,600,000	738,928,764
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	163,610,242	60,000,000	223,610,242	47,000,000	270,610,242
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	124,773,324	60,000,000	184,773,324	47,000,000	231,773,324
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	125,657,560	60,000,000	185,657,560	47,000,000	232,657,560
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	2,131,271,904	220,791,534	2,352,063,438	2,872,483,993	5,224,547,431
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	600,807,736	48,000,000	648,807,736	28,200,000	677,007,736
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2,191,083,956	160,909,523	2,351,993,479	459,281,332	2,811,274,811
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	3,267,697,133	160,075,955	3,427,773,088	330,475,437	3,758,248,525
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	292,156,101	60,019,999	352,176,100	308,873,596	661,049,696
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	166,767,212	64,739,100	231,506,312	491,338,129	722,844,441
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	518,566,374	50,070,000	568,636,374	263,649,065	832,285,439
			16,260,124,959	2,107,257,812	18,367,382,771	12,350,140,731	30,717,523,502



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		9,121,442,580
21	PERSONNEL COST		1,954,263,641
2101	SALARY		1,737,636,534
210101	SALARIES AND WAGES		1,737,636,534
21010101	SALARY		1,737,636,534
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		216,627,107
210201	ALLOWANCES		1,922,289
21020101	NON REGULAR ALLOWANCES		1,922,289
210202	SOCIAL CONTRIBUTIONS		214,704,818
21020201	NHIS		128,822,891
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,881,927
22	OTHER RECURRENT COSTS		578,562,424
2202	OVERHEAD COST		578,562,424
220201	TRAVEL & TRANSPORT - GENERAL		99,350,953
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,350,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	UTILITIES - GENERAL		96,281,560
22020201	ELECTRICITY CHARGES		40,996,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		15,092,400
22020206	SEWERAGE CHARGES		35,193,160
220203	MATERIALS & SUPPLIES - GENERAL		31,438,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,897,625
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,510,048
22020304	MAGAZINES & PERIODICALS		1,489,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,040,516
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		84,424,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE		12,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,141,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,329,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,635,382
220205	TRAINING - GENERAL		30,542,400
22020501	LOCAL TRAINING		30,542,400
220206	OTHER SERVICES - GENERAL		70,920,006
22020601	SECURITY CHARGES		26,140,006
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		24,780,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,520,077
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,140,077
22020703	LEGAL SERVICES		5,380,000
220208	FUEL & LUBRICANTS - GENERAL		60,363,521
22020801	MOTOR VEHICLE FUEL COST		30,132,521
22020803	PLANT / GENERATOR FUEL COST		30,231,000
220209	FINANCIAL CHARGES - GENERAL		9,210,124
22020902	INSURANCE PREMIUM		9,210,124
220210	MISCELLANEOUS		84,510,991
22021001	REFRESHMENT & MEALS		4,584,000
22021002	HONORARIUM & SITTING ALLOWANCE		734,815
22021003	PUBLICITY & ADVERTISEMENTS		5,047,145
22021006	POSTAGES & COURIER SERVICES		999,996
22021007	WELFARE PACKAGES		35,523,790
22021009	SPORTING ACTIVITIES		5,919,000
22021013	PROMOTION (SERVICE WIDE)		11,784,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,950,000
22021015	CRÈCHE		5,000,000
22021016	SERVICOM		2,968,000
23	CAPITAL EXPENDITURE		6,588,616,515
2301	FIXED ASSETS PURCHASED		270,283,668
230101	PURCHASE OF FIXED ASSETS - GENERAL		270,283,668



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		234,060,000
23010113	PURCHASE OF COMPUTERS		23,030,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,193,668
2302	CONSTRUCTION / PROVISION		235,921,996
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		235,921,996
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		158,470,696
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		77,451,300
2304	PRESERVATION OF THE ENVIRONMENT		5,063,925,906
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,063,925,906
23040101	TREE PLANTING		397,489,630
23040102	EROSION & FLOOD CONTROL		4,167,506,531
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		494,229,745
23040105	WATER POLLUTION PREVENTION & CONTROL		4,700,000
2305	OTHER CAPITAL PROJECTS		1,018,484,946
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,018,484,946
23050101	RESEARCH AND DEVELOPMENT		755,526,114
23050103	MONITORING AND EVALUATION		48,494,200
23050104	ANNIVASARIES/CELEBRATIONS		13,080,100
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		50,374,200
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		151,010,333
	TOTAL PERSONNEL		1,954,263,641
	TOTAL OVERHEAD		578,562,424
	TOTAL RECURRENT		2,532,826,065
	TOTAL CAPITAL		6,588,616,515
	TOTAL ALLOCATION		9,121,442,580
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19103916	2020 VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	4,700,000
ERGP19103981	CLEAN AND GREEN PROGRAMME (NATION WIDE)	ONGOING	4,700,000
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	4,794,000
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE AND BIODIVERSITY CONSERVATION).	NEW	25,716,799
ERGP19104206	COMMEMORATION OF WORLD DESERTIFICATION DAY (ANNUALLY).	ONGOING	3,680,100
ERGP19104230	UPSCALING AND DIGITALIZATION OF THE EIA REGISTRY	ONGOING	47,112,266
ERGP19104233	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSEMENT PROCEDURES AND REVISION OF EXISTING ONES (GUIDELINES, REGULATIONS AND STANDARDS)	ONGOING	9,400,000
ERGP19104478	NATIONAL COUNCIL ON ENVIRONMENT	ONGOING	32,900,000
ERGP19104482	COMMEMORATION OF WORLD ENVIRONMENT DAY	ONGOING	9,400,000
ERGP19104485	PREPARATION OF STATUTORY REPORT / MTSS / SCORECARD	ONGOING	4,405,531
ERGP19104525	NATIONAL POLICY ON ENVIRONMENT	ONGOING	9,400,000
ERGP19104538	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME	NEW	14,100,000
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	17,860,000
ERGP19104554	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	18,800,000
ERGP19104558	ICT INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY	ONGOING	13,630,000
ERGP19104564	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS.	ONGOING	205,000,000
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	28,200,000
ERGP19104578	CONSTRUCTION OF ENVIRONMENT HOUSE CENTRAL BUSINESS DISTRICT, ABUJA.	ONGOING	158,470,696
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICES OF THE FEDERATION AND FCT OFFICE	NEW	47,000,000
ERGP19104598	PURCHASE OF MOTOR VEHICLES	ONGOING	53,580,000
ERGP19104607	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION, BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	14,100,000
ERGP19104618	PAYMENT OF OUTSTANDING LOCAL DEBT FOR CONTRACTORS OUT OF N11.6 BILLION OWED LOCAL CONTRACTORS	ONGOING	151,010,333



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CODE	LINE ITEM		
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN AND T.S.A.	ONGOING	14,100,000
ERGP19104730	AUDIT MONITORING AND VERIFICATION OF ACCOUNTS RECORDS IN MDAS & FIELD OFFICES	ONGOING	16,478,067
ERGP19104752	ACTU OPERATIONS & MONITORING OF CORRUPTION	ONGOING	9,456,133
ERGP19104763	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	ONGOING	3,581,870
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	3,760,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	3,295,601
ERGP19104835	PURCHASE OF UPDATED E-LAW BOOKS AND LAW REPORTS	ONGOING	9,898,067
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	NEW	18,800,000
ERGP19114135	GULLY EROSION CONTROL SITE OFF WAR MUSEUM ROAD EBITE, AMAFOR ISINGWU, UMUHIA NORTH LGA ABIA STATE.	NEW	28,200,000
ERGP19132719	EROSION CONTROL BOGO AREA, GOMBE STATE	ONGOING	4,700,000
ERGP19132720	EROSION CONTROL IN TINGA, DADIN KOWA AREA, GOMBE STATE	ONGOING	4,700,000
ERGP19139297	ADVERTISEMENT AND PRINTING OF BIDDING DOCUMENT	NEW	9,400,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	NEW	4,700,000
ERGP19139304	DEPLOYMENT OF GREEN ICT INFRASTRUCTURE WEB PORTAL AND CAPACITY BUILDING AT MINISTRY HEADQUARTERS	NEW	9,400,000
ERGP19139306	PRICE INTELLIGENCE SURVEY	NEW	4,700,000
ERGP19139313	SENSITISATION WORKSHOP ON E - GREEN PROCUREMENT	NEW	9,456,133
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	NEW	37,670,500
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS (SNAIL, CANE RAT)	NEW	11,750,000
ERGP19139349	PROCUREMENT OF WORKSTATIONS AND CHAIRS AT HEADQUARTERS, MABUSHI	NEW	30,451,300
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLAINTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	NEW	9,136,197
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE	NEW	28,200,000
ERGP19139796	COMPLETION OF WASTE RECYCLING FACILITY (SOUTH EAST)	ONGOING	9,400,000
ERGP19139837	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION	NEW	12,220,000
ERGP19139842	POLLUTION PROFILE STUDY OF CEMENT INDUSTRIES IN SOKOTO, GOMBE AND BENUE STATES	NEW	9,400,000
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	NEW	14,100,000
ERGP19139852	RE-EVALUATION OF REMEDIATED LEAD CONTAMINATED SITES IN SHIKIRA, ZAMFARA STATE	ONGOING	4,700,000
ERGP19139857	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT. (FOR THE VULNERABLE GROUP IN SOCIETY)	NEW	9,400,000
ERGP19139862	DEVELOPMENT OF TECHNICAL GUIDE LINES FOR TREATMENT AND DISPOSAL OF WASTES (COMPOSTING, RECYCLING, RECOVERY, INCINERATION AND LANDFILL)	NEW	4,700,000
ERGP19139877	STRATEGIC NATIONAL FRAME-WORK FOR THE DEVELOPMENT OF NATIONAL ACTION PLAN ON ENVIRONMENTAL SOUND MANAGEMENT OF E-WASTE	ONGOING	4,700,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	NEW	5,241,440
ERGP19139887	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE. (FOR THE VULNERABLE GROUP IN SOCIETY), SOUTH EAST	NEW	18,800,000
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	NEW	4,700,000
ERGP19139892	DEVELOPMENT OF NATIONAL FRAME-WORK FOR ENVIRONMENTALLY SOUND MANAGEMENT OF USED OIL	NEW	4,700,000
ERGP19139898	ADVOCACY AND AWARENESS CAMPAIGN ON AIR QUALITY MANAGEMENT IN NIGERIA	ONGOING	4,700,000
ERGP19139903	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN PORT HARCOURT	NEW	12,220,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP19139912	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE (FOR THE VULNERABLE GROUP IN SOCIETY)	NEW	18,800,000
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	NEW	23,500,000
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (AWADA)	NEW	47,000,000
ERGP19140056	COLLATION OF DATA AND PRINTING OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	NEW	9,400,000
ERGP19140112	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	NEW	9,400,000
ERGP19140189	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION PHASE II	ONGOING	28,200,000
ERGP19141991	EROSION AND FLOOD CONTROL WORKS IN WODA OTAKPA VILLAGE YALA LGA CROSS RIVER STATE.	ONGOING	18,912,267
ERGP19143896	PURCHASE OF PROJECT MONITORING VEHICLES FOR EROSION CONTROL DEPARTMENT	NEW	53,695,620
ERGP19143897	PURCHASE OF PROJECT MONITORING VEHICLES FOR CLIMATE CHANGE DEPARTMENT	NEW	63,215,000
ERGP19143898	PURCHASE OF PROJECT MONITORING VEHICLES FOR POLLUTION CONTROL DEPARTMENT	NEW	63,569,380
ERGP19144990	COMPLETION OF EROSION CONTROL OF ODO IYA ALARO WASTE WATER PROJECTS IN LAGOS	ONGOING	752,000,000
ERGP19144993	CANAL CHANNELISATION OF CENSUS-BABS ANIMASHAUN-ORILE, COKER AGUDA SURULERE, LAGOS	ONGOING	470,000,000
ERGP20103883	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	NEW	37,600,000
ERGP20103894	MAINTENANCE OF EXISTING FLOOD EARLY WARNING SYSTEM (FEWS) FACILITIES	ONGOING	9,400,000
ERGP20104091	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	ONGOING	61,100,000
ERGP20104106	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORK AT AMOGBU AMAEZE, IVO LGA	ONGOING	14,100,000
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	NEW	62,473,002
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONE	ONGOING	66,030,144
ERGP20104208	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE IN THE FRONTLINE STATES. (MAINTENANCE/FIRE TRACING, AND SILVICULTURAL ACTIVITIES)	ONGOING	6,327,816
ERGP20104347	WEST AFRICA COASTAL AREAS MANAGEMENT (WACA) PROJECT	ONGOING	9,400,000
ERGP20104431	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA-ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	ONGOING	23,682,663
ERGP20104470	EROSION AND FLOOD CONTROL PROJECT AT LASSA TOWN ASKIRA-UBA. LGA, BORNO STATE	ONGOING	28,200,000
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	63,920,000
ERGP20104669	CULVERTS AND DRAINAGES CONTROL IN WABARA STREET, GWORAMBILI, MARAMA IN HAWUL LOCAL GOVERNMENT AREA, BORNO STATE	ONGOING	4,700,000
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	23,500,000
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE.	ONGOING	62,439,500
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	ONGOING	19,740,000
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME PHASE II	ONGOING	23,500,000
ERGP20112039	CAPACITY DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAs	NEW	18,800,000
ERGP20112084	CLIMATE CHANGE MITIGATION/ADAPTATION PROJECT FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLE FOR PORTABLE DRINKING WATER PHASE II	NEW	37,600,000
ERGP20125635	CONSTRUCTION OF FLOOD CONTROL WORKS AT OKO-OGBELE, OSHIMILI LGA, DELTA STATE	ONGOING	4,700,000
ERGP20125645	EROSION CONTROL AND ROAD REHABILITATION WORKS ALONG GARKI-AGUNGWU OGBOO ROAD, UGWUOBA, OJI RIVER LGA, ENUGU STATE	ONGOING	9,400,000



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ERGP20125655	CONSTRUCTION OF SIDE DRAINS AND CULVERTS IN UNGWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA	ONGOING	28,200,000
ERGP20125679	EROSION CONTROL WORKS IN FUTU, MICHKA ADAMAWA STATE	ONGOING	14,100,000
ERGP20125764	EZIAMA NTIGHA FLOOD CHANNELIZATION PROJECT, ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	9,400,000
ERGP20125771	A STRATEGIC FRAME-WORK FOR THE DEVELOPMENT OF A NATIONAL ACTION PLAN FOR THE SOUND MANAGEMENT OF USED LEAD ACID BATTERIES	ONGOING	4,700,000
ERGP20125787	CONSTRUCTION OF FLOOD CONTROL WORKS AT AMAO FARM, ILORIN WEST LGA, KWARA STATE	ONGOING	9,400,000
ERGP20125790	EROSION AND FLOOD CONTROL WORKS IN MARABA KUNINI, TARABA STATE	ONGOING	14,100,000
ERGP20125801	CONSTRUCTION OF CULVERTS EROSION CONTROL WORKS IN OKUNDI NEW LAYOUT, OKUNDI BOKI LGA, CROSS RIVER STATE	ONGOING	28,200,000
ERGP20138955	ROAD IMPROVEMENT WORKS AND DRAINAGES IN ELUOBODO AMUZU AMAGU ROAD, IVO LGA	ONGOING	62,900,000
ERGP20138991	EROSION CONTROL WORKS IN UKEHE-AGU-UMUNKO IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	4,700,000
ERGP20139029	EROSION CONTROL AT UHU COMMUNITY UMUDIM, ANAMBRA STATE	ONGOING	9,400,000
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	NEW	75,200,000
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	NEW	75,200,000
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	NEW	75,200,000
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	NEW	47,000,000
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	NEW	110,920,000
ERGP20139079	FLOOD AND EROSION CONTROL PROJECT AT FEDERAL HOUSING II, KARU, NASARAWA STATE	NEW	159,519,335
ERGP20139094	FLOOD AND EROSION CONTROL PROJECT AT GWARINPA/LIFE CAMP, FCT ABUJA	NEW	94,000,000
ERGP20139103	ILODE FLOOD CHANNELIZATION WORKS, ILE-IFE, OGUN STATE	NEW	84,600,000
ERGP20139111	EROSION CONTROL AND FLOOD CHANNELIZATION WORKS AT IKENNE, OGUN STATE	NEW	84,600,000
ERGP20139118	EROSION CONTROL WORKS IN AGBURUIKE OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	4,700,000
ERGP20139130	AGUWA/AKPU ROAD EROSION CONTROL WORKS, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	4,700,000
ERGP20139133	EROSION AND FLOOD CONTROL WORK ON IYI OKWO-OGUBI ROAD AT AGBOHA, ABIA STATE	NEW	9,400,000
ERGP20139141	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	NEW	47,000,000
ERGP20139148	EROSION CONTROL AND ROAD REHABILITATION ALONG EMOT EFA UGATE FARM ROAD, OKURIKE TOWN, BIASE LGA, CROSS RIVER STATE.	NEW	23,500,000
ERGP20139153	EROSION CONTROL AND ROAD IMPROVEMENT AT AGBONDEUDU-OGWUNGODO, AMACHI AFIKPO NORTH LGA, EBONYI STATE	NEW	42,300,000
ERGP20139160	EROSION CONTROL AND ASPHALTING AT IZUCHUKWU OBI ROAD IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	NEW	28,200,000
ERGP20139166	REHABILITATION/EROSION CONTROL OF EJULE MARKET ROAD, OWOWOLO AND EGWUBI/ALLA ROAD IN OFU LGA OF IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	4,700,000
ERGP20139169	ONOME OKPALEFE STREET AGBARHO DRAINAGE AND EROSION CONTROL WORKS UGHELLI NORTH LGA, DELTA STATE	NEW	4,700,000
ERGP20139214	EROSION CONTROL WORKS AT ODO JOMU AND AYEYEMI IN ONDO STATE	NEW	37,600,000
ERGP20139223	CONSTRUCTION OF EROSION AND DRAINAGE CONTROL WORKS IN ESHIAGURUBE TOWN, BOKI LGA CROSS RIVER STATE	NEW	28,200,000
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	NEW	28,200,000
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING	NEW	14,100,000
ERGP20139745	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	NEW	18,800,000
ERGP20139748	NATIONAL GREEN BOND IMPLEMENTATION PROGRAMME	NEW	14,100,000
ERGP20139752	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	NEW	9,400,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP20139755	CONSTRUCTION OF LOW COST DYKE SYSTEM TO PREVENT FLOODING IN THE LOW LYING LANDS IN THE NIGER DELTA AS ADAPTIVE MEASURES TO CLIMATE CHANGE	NEW	23,500,000
ERGP20139757	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OKOHUO, ODUNA, IGBINEH, IGUODIA, UGBODO CAMP, OGUNWALE CAMP, SULE CAMP AND EGGBOHA CAMP COMMUNITIES, EDO STATE	NEW	14,100,000
ERGP20139758	ESTABLISHMENT OF CLIMATE SMART ABBATOIR PHASE I	NEW	0
ERGP20139761	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-WEST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139762	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-EAST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139763	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-EAST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139765	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-SOUTH GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139768	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-WEST GEOPOLITICAL ZONE	NEW	14,100,000
ERGP20139770	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-CENTRAL GEOPOLITICAL ZONE	ONGOING	14,100,000
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	NEW	14,100,000
ERGP20139777	BUILDING RESILIENCE TO CLIMATE CHANGE IN LOW INCOME COMMUNITIES IN SELECTED VILLAGES IN SOUTH SOUTH AND NORTH EAST ZONE OF NIGERIA THROUGH THE INSTALLATION OF MINI GRID (RURAL ELECTRIFICATION.)	NEW	29,120,583
ERGP20139808	CONSTRUCTION OF ROAD WITH DRAINAGE AND CULVERTS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	4,700,000
ERGP20142971	WARJI EROSION AND FLOOD CONTROL PROJECT, BAUCHI STATE	NEW	4,700,000
ERGP20143283	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN PANTAMI GOMBE STATE.	NEW	56,400,000
ERGP20144681	EROSION CONTROL WORK AT AMIKWO ROAD, AMIKWO AWKA AWKA, ANAMBRA STATE	NEW	18,800,000
ERGP20144739	EROSION CONTROL WORKS AT OKOLI ROAD TO EKE AGBA MARKET, OFF ACHALLA-URUM ROAD, ISU-ANIOCHA, AWKA NORTH LGA	NEW	18,800,000
ERGP21103959	COMMUNITY BASED WASTE MANAGEMENT IN (SOUTH EAST)	ONGOING	9,400,000
ERGP21103969	COMMUNITY BASED WASTE MANAGEMENT IN (NORTH CENTRAL AND NORTH EAST)	ONGOING	18,800,000
ERGP21104193	ESTABLISHMENT OF RICE HUSK, BRIQUETTE PLANT WITH STOVE IN (NORTH CENTRAL)	ONGOING	9,400,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLAND AND STRENGTHENING OF COMMUNITY LIVELIHOOD	ONGOING	28,200,000
ERGP21125704	PROCUREMENT AND INSTALLATION OF ANALYSERS AT ICC IN AIR MONITORING STATIONS.	ONGOING	9,400,000
ERGP21125793	COMMUNITY BASED WASTE MANAGEMENT PROJECT IN SOUTH-SOUTH, DELTA STATE	ONGOING	9,400,000
ERGP21126322	INVENTORISATION, MAPPING AND CLOSURE OF UNAUTHORIZED DUMP SITES IN THE FCT.	ONGOING	9,400,000
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYPES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	9,494,305
ERGP21132104	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE.	ONGOING	47,000,000
ERGP21139336	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS SOURCE OF ENERGY IN 20 COMMUNITIES OF GOMBE AND ZAMFARA STATES (PHASE 3)	NEW	21,569,604
ERGP21139834	COMMUNITY BASED SOLID WASTE MANAGEMENT PROJECT IN NORTH WEST	ONGOING	14,100,000
ERGP21139866	CONVERSION OF CASSAVA PEEL WASTE INTO ANIMAL FEED USING LOCALLY DEVELOPED TECHNOLOGY/EQUIPMENT AND ITS PROMOTION	NEW	11,280,000
ERGP21139874	PROJECT DEVELOPMENT FUND FOR CONCESSIONING OF WASTE-TO-WEALTH PROJECTS UNDER PPP ARRANGEMENT	NEW	14,100,000



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ERGP21141842	DEVELOPMENT OF TECHNICAL GUIDELINES FOR THE MANAGEMENT OF GOVERNMENT OFFICE WASTE	NEW	6,580,000
ERGP21141873	WASTE RECYCLING FACILITY IN SOUTH WEST	NEW	47,000,000
ERGP28814187	CONSTRUCTION OF DRAINAGE AND INTERLOCKING OF ISIOKWE ROAD TO CHECK EROSION MENANCE AT ISIOKWE ROAD, AGULERI, ANAMBRA EAST LGA, ANAMBRA STATE.		47,000,000
ERGP28814188	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.		94,000,000
ERGP28814189	EROSION AND ROAD IMPROVEMENT AT UMUNOHO/NKWO ABO OLOBO ROAD IN EBIKORO UZOAGBA IKEDURU LOCAL GOVERNMENT AREA, IMO STATE.		9,400,000
ERGP28814190	EBA COMMUNITY EROSION CONTROL PROJECT, UDI LGA, ENUGU STATE.		47,000,000
ERGP28814191	PROVISION OF SOLAR POWERED STREET LIGHT IN HADEJA CENTRAL MARKET AND SELECTED TSANGAYA SCHOOLS IN HADEJA, JIGAWA STATE.		14,100,000
ERGP28814192	PROVISIONS OF SOLAR STREET LIGHTS 9 (100W) IN SELECTED GIRLS SECONDARY SCHOOL IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.		14,100,000
ERGP28814193	EROSION CONTROL WITH DRAINAGE AT FURFURI TOWN (BUNGUDU GOVT.) ZAMFARA CENTRAL		52,752,266
ERGP28814194	EROSION CONTROL IN IDO- OSI LGA OF EKITI NORTH, EKITI STATE.		37,600,000
ERGP28814195	DRAINAGE CONTROL AND ROAD IMPROVEMENT AT ATANI AMUZI RDIN ATANI VILLIAGE, AROCHUKWU ABIA STATE.		4,700,000
ERGP22582653	EROSION & FLOOD CONTROL WORKS AT IKOLE IN IKOLE LGA AND OTUN IN MOBA LGA, EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22582654	COMPLETION OF EROSION CONTROL IN ENUGWU AJA ICHI EKWUSIGO LGA, ANAMBRA STATE	NEW	50,000,000
ERGP22582655	EROSION CONTROL IN BALABILI SAMUWA-LASSA ASKIRA, UBA LGA, BORNO STATE		20,000,000
ERGP22582657	EROSION AND FLOOD CONTROL WORKS IN RAWATOWN IN BUNZAYO FED. CONSTITUENCY, KEBBI STATE.	NEW	100,000,000
ERGP22582664	ESTABLISHMENT AND CONSTRUCTION OF ENERGY INFRASTRUCTURE		100,000,000
ERGP22582665	EROSION AND FLOOD CONTROL IN OLOBULO MARKET SHORE, OGU, OGU/BOLO LGA, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE.		200,000,000
ERGP22582666	EROSION & FLOOD CONTROL WORKS OGBOKO-ORASHI ROAD OGBOKO, IDEATO SOUTH, IMO WEST SENATORIAL DISTRICT, IMO STATE.		200,000,000
ERGP22582667	EROSION & FLOOD CONTROL WORKS IN JAHUN/MIGA	NEW	40,000,000
ERGP22582668	EROSION & FLOOD CONTROL WORKS IN OIOHIA-IDEATO SOUTH, IMO STATE	NEW	50,000,000
ERGP22582669	HAMDULLAHI EROSION CONTROL , ALBASU LGA, KANO STATE.		50,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		735,175,010
21	PERSONNEL COST		241,555,263
2101	SALARY		177,017,661
210101	SALARIES AND WAGES		177,017,661
21010101	SALARY		177,017,661
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,537,602
210201	ALLOWANCES		42,410,394
21020101	NON REGULAR ALLOWANCES		42,410,394
210202	SOCIAL CONTRIBUTIONS		22,127,208
21020201	NHIS		8,850,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,276,325
22	OTHER RECURRENT COSTS		74,447,671
2202	OVERHEAD COST		74,447,671
220201	TRAVEL& TRANSPORT - GENERAL		11,720,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,020,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,700,000
220202	UTILITIES - GENERAL		6,908,000
22020201	ELECTRICITY CHARGES		4,908,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,890,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,156,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		144,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		1,040,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		13,734,317
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,020,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,714,317
220205	TRAINING - GENERAL		1,125,000
22020501	LOCAL TRAINING		1,125,000
220206	OTHER SERVICES - GENERAL		300,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
220208	FUEL & LUBRICANTS - GENERAL		9,320,000
22020801	MOTOR VEHICLE FUEL COST		5,020,000
22020803	PLANT / GENERATOR FUEL COST		4,300,000
220210	MISCELLANEOUS		19,450,354
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,080,000
22021003	PUBLICITY & ADVERTISEMENTS		2,020,000
22021004	MEDICAL EXPENSES		1,800,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		9,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		250,354
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		419,172,076
2301	FIXED ASSETS PURCHASED		93,597,154
230101	PURCHASE OF FIXED ASSETS - GENERAL		93,597,154
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,287,200
23010113	PURCHASE OF COMPUTERS		9,434,893
23010128	PURCHASE OF SECURITY EQUIPMENT		65,800,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		9,075,061
2302	CONSTRUCTION / PROVISION		9,388,311
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,388,311
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		9,388,311
2303	REHABILITATION / REPAIRS		148,491,285
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		148,491,285
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		148,491,285
2304	PRESERVATION OF THE ENVIRONMENT		167,695,327
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		167,695,327
23040103	WILDLIFE CONSERVATION		153,595,327
23040102	EROSION & FLOOD CONTROL		14,100,000
	TOTAL PERSONNEL		241,555,263
	TOTAL OVERHEAD		74,447,671
	TOTAL RECURRENT		316,002,934
	TOTAL CAPITAL		419,172,076
	TOTAL ALLOCATION		735,175,010
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	NEW	65,800,000
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	NEW	47,000,000
ERGP19104579	INCREASING THE HEIGHT OF PERIMETER FENCING OF THE MINI PARK	NEW	34,707,736
ERGP19104593	RE STOCKING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	NEW	26,352,313
ERGP19104606	PROCUREMENT OF 250KVA GENERATOR	ONGOING	9,434,893
ERGP19133178	TALKING CONSERVATION - MEDIA CAMPAIGN AGAINST LOGGIN TO ENHANCE NATIONAL FOREST COVER	NEW	40,832,195



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27139204	REHABILITATION OF THE ADMINISTRATIVE BUILDING OF THE PARK HEADQUARTERS (PHASE I)	NEW	148,491,285
ERGP30139230	CONSTRUCTION OF QUARTER GUARD	NEW	4,703,083
ERGP6139190	PROCUREMENT AND INSTALLATION OF MOBILE COMPACT SHELVING SYSTEM FOR THE PARK HEADQUARTERS	NEW	9,287,200
ERGP6139217	PROCUREMENT OF CHILDREN PLAYGROUND EQUIPMENT FOR MARKETING OF ECOTOURISM MANDATE OF THE SERVICE	NEW	9,075,061
ERGP6139838	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ECOTOURISM FACILITIES FOR THE NATIONAL PARK SERVICE	NEW	9,388,311
ERGP28814196	DRAINAGE/ROAD IMPROVEMENT IN GAWUNA, HADEJA LGA, JIGAWA.		4,700,000
ERGP28814197	EROSION CONTROL AND CHANNELIZATION OF EFEKPE-AFOR OFUDU ABO, OLAMABORO LGA, KOGI STATE.		9,400,000
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		593,002,577
21	PERSONNEL COST		487,008,151
2101	SALARY		357,758,375
210101	SALARIES AND WAGES		357,758,375
21010101	SALARY		357,758,375
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,249,776
210201	ALLOWANCES		84,529,979
21020101	NON REGULAR ALLOWANCES		84,529,979
210202	SOCIAL CONTRIBUTIONS		44,719,797
21020201	NHIS		17,887,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,831,878
22	OTHER RECURRENT COSTS		53,198,837
2202	OVERHEAD COST		53,198,837
220201	TRAVEL & TRANSPORT - GENERAL		3,812,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,369,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,443,199
220202	UTILITIES - GENERAL		1,459,439
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		365,084
22020203	INTERNET ACCESS CHARGES		305,927
220203	MATERIALS & SUPPLIES - GENERAL		10,862,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		459,000
22020303	NEWSPAPERS		88,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		391,857
22020306	PRINTING OF SECURITY DOCUMENTS		491,441
22020307	DRUGS & MEDICAL SUPPLIES		14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,609,960
22020309	UNIFORMS & OTHER CLOTHING		1,901,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		595,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,492,842
220204	MAINTENANCE SERVICES - GENERAL		17,347,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,571,688
22020402	MAINTENANCE OF OFFICE FURNITURE		1,452,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,488,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,177,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		671,490
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,102,320
220205	TRAINING - GENERAL		1,240,000
22020501	LOCAL TRAINING		1,240,000
220206	OTHER SERVICES - GENERAL		335,911
22020605	SECURITY VOTE (INCLUDING OPERATION)		335,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,018,683
22020701	FINANCIAL CONSULTING		2,070,680
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020704	ENGINEERING SERVICES		736,241
220208	FUEL & LUBRICANTS - GENERAL		10,461,620
22020801	MOTOR VEHICLE FUEL COST		9,137,600



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CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		1,324,020
220209	FINANCIAL CHARGES - GENERAL		836,298
22020902	INSURANCE PREMIUM		836,298
220210	MISCELLANEOUS		3,824,085
22021001	REFRESHMENT & MEALS		1,293,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		418,406
22021006	POSTAGES & COURIER SERVICES		123,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		550,000
23	CAPITAL EXPENDITURE		52,795,589
2303	REHABILITATION / REPAIRS		23,341,201
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,341,201
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		23,341,201
2304	PRESERVATION OF THE ENVIRONMENT		29,454,388
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,454,388
23040103	WILDLIFE CONSERVATION		29,454,388
	TOTAL PERSONNEL		487,008,151
	TOTAL OVERHEAD		53,198,837
	TOTAL RECURRENT		540,206,988
	TOTAL CAPITAL		52,795,589
	TOTAL ALLOCATION		593,002,577
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105064	ECOLOGICAL RESTORATION OF DEGRADED AREAS	NEW	13,005,473
ERGP6138800	REHABILITATION OF 200KM JEEP TRACK AND CONSTRUCTION OF 3NO. CULVERTS	NEW	16,448,914
ERGP6138826	RENOVATION OF VIP LODGE IN OLI CAMP.	NEW	23,341,201
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		442,005,054
21	PERSONNEL COST		339,692,444
2101	SALARY		249,462,041
210101	SALARIES AND WAGES		249,462,041
21010101	SALARY		249,462,041
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,230,403
210201	ALLOWANCES		59,047,648
21020101	NON REGULAR ALLOWANCES		59,047,648
210202	SOCIAL CONTRIBUTIONS		31,182,755
21020201	NHIS		12,473,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,709,653
22	OTHER RECURRENT COSTS		50,590,121
2202	OVERHEAD COST		50,590,121
220201	TRAVEL & TRANSPORT - GENERAL		7,195,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,992,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,202,800
220202	UTILITIES - GENERAL		5,451,415
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,883,193
22020205	WATER RATES		441,914
22020206	SEWERAGE CHARGES		126,308
220203	MATERIALS & SUPPLIES - GENERAL		4,746,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,390,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		17,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,760,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,600,000
22020413	MAINTENANCE OF STREET LIGHTS		1,800,000
220205	TRAINING - GENERAL		450,000
22020501	LOCAL TRAINING		450,000
220206	OTHER SERVICES - GENERAL		241,435
22020605	SECURITY VOTE (INCLUDING OPERATION)		241,435
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,600,000
22020701	FINANCIAL CONSULTING		900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
220208	FUEL & LUBRICANTS - GENERAL		7,280,000
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	FINANCIAL CHARGES - GENERAL		194,583
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,583
220210	MISCELLANEOUS		6,071,088
22021001	REFRESHMENT & MEALS		600,000
22021003	PUBLICITY & ADVERTISEMENTS		1,460,000
22021004	MEDICAL EXPENSES		327,892
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		2,610,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		201,196
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		472,000
23	CAPITAL EXPENDITURE		51,722,489
2304	PRESERVATION OF THE ENVIRONMENT		51,722,489
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		51,722,489
23040103	WILDLIFE CONSERVATION		51,722,489
	TOTAL PERSONNEL		339,692,444
	TOTAL OVERHEAD		50,590,121
	TOTAL RECURRENT		390,282,565
	TOTAL CAPITAL		51,722,489
	TOTAL ALLOCATION		442,005,054
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104700	RENOVATION OF RANGERS BARRACKS	NEW	9,580,762
ERGP19126987	OPENING OF JEEP TRACK	NEW	9,389,718
ERGP19127000	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	NEW	7,785,843
ERGP6138899	REHABILITATION OF JEEP TRACK IN MARGUBA (10KM) AND YEMOSO (10KM) RANGES	NEW	24,966,165
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,972,011
21	PERSONNEL COST		246,383,703
2101	SALARY		180,697,868
210101	SALARIES AND WAGES		180,697,868
21010101	SALARY		180,697,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,685,835
210201	ALLOWANCES		43,098,602
21020101	NON REGULAR ALLOWANCES		43,098,602
210202	SOCIAL CONTRIBUTIONS		22,587,233
21020201	NHIS		9,034,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,552,340
22	OTHER RECURRENT COSTS		40,539,138
2202	OVERHEAD COST		40,539,138
220201	TRAVEL& TRANSPORT - GENERAL		3,444,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,820,000
220202	UTILITIES - GENERAL		3,245,594



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		1,560,000
22020203	INTERNET ACCESS CHARGES		1,303,684
22020205	WATER RATES		241,584
22020206	SEWERAGE CHARGES		140,326
220203	MATERIALS & SUPPLIES - GENERAL		4,941,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,178,250
22020302	BOOKS		75,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		544,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		598,500
22020309	UNIFORMS & OTHER CLOTHING		960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		240,000
220204	MAINTENANCE SERVICES - GENERAL		11,862,675
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		800,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,300,000
220205	TRAINING - GENERAL		1,975,000
22020501	LOCAL TRAINING		1,975,000
220206	OTHER SERVICES - GENERAL		265,888
22020605	SECURITY VOTE (INCLUDING OPERATION)		265,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,192,900
22020701	FINANCIAL CONSULTING		646,865
22020702	INFORMATION TECHNOLOGY CONSULTING		546,035
220208	FUEL & LUBRICANTS - GENERAL		9,330,000
22020801	MOTOR VEHICLE FUEL COST		6,090,000
22020803	PLANT / GENERATOR FUEL COST		3,240,000
220209	FINANCIAL CHARGES - GENERAL		132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,876
220210	MISCELLANEOUS		4,148,900
22021001	REFRESHMENT & MEALS		180,000
22021003	PUBLICITY & ADVERTISEMENTS		1,221,124
22021006	POSTAGES & COURIER SERVICES		378,720
22021007	WELFARE PACKAGES		1,660,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		261,056
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		448,000
23	CAPITAL EXPENDITURE		51,049,170
2303	REHABILITATION / REPAIRS		21,096,718
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,096,718
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		21,096,718
2304	PRESERVATION OF THE ENVIRONMENT		29,952,452
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		29,952,452
23040103	WILDLIFE CONSERVATION		29,952,452
	TOTAL PERSONNEL		246,383,703
	TOTAL OVERHEAD		40,539,138
	TOTAL RECURRENT		286,922,841
	TOTAL CAPITAL		51,049,170
	TOTAL ALLOCATION		337,972,011
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105541	REMOVAL AND EVACUATION OF INVASIVE SPECIES	NEW	8,670,316
ERGP19105694	SURVEY AND DEMARCATION OF PARK BOUNDARIES	NEW	7,803,284
ERGP19127023	CONSTRUCTION AND FURNISHING OF RANGER'S BARRACKS	NEW	13,478,853
ERGP6139116	REHABILITATION OF CHALETS	NEW	21,096,718
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		436,261,876



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CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		334,956,912
2101	SALARY		245,483,003
210101	SALARIES AND WAGES		245,483,003
21010101	SALARY		245,483,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,473,909
210201	ALLOWANCES		58,788,534
21020101	NON REGULAR ALLOWANCES		58,788,534
210202	SOCIAL CONTRIBUTIONS		30,685,375
21020201	NHIS		12,274,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,411,225
22	OTHER RECURRENT COSTS		50,105,537
2202	OVERHEAD COST		50,105,537
220201	TRAVEL & TRANSPORT - GENERAL		3,791,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,871,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,920,000
220202	UTILITIES - GENERAL		3,630,887
22020201	ELECTRICITY CHARGES		1,416,704
22020203	INTERNET ACCESS CHARGES		1,633,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	MATERIALS & SUPPLIES - GENERAL		12,000,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,885,344
22020302	BOOKS		668,976
22020303	NEWSPAPERS		74,462
22020304	MAGAZINES & PERIODICALS		74,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,234
22020306	PRINTING OF SECURITY DOCUMENTS		245,788
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,499,784
22020309	UNIFORMS & OTHER CLOTHING		2,330,699
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		427,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,137,292
220204	MAINTENANCE SERVICES - GENERAL		14,517,752
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,319,440
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,763,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,389,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,564,752
22020406	OTHER MAINTENANCE SERVICES		702,040
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,500,000
220205	TRAINING - GENERAL		1,150,000
22020501	LOCAL TRAINING		1,150,000
220206	OTHER SERVICES - GENERAL		213,732
22020605	SECURITY VOTE (INCLUDING OPERATION)		213,732
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,838,072
22020701	FINANCIAL CONSULTING		1,389,240
22020702	INFORMATION TECHNOLOGY CONSULTING		448,832
220208	FUEL & LUBRICANTS - GENERAL		6,376,615
22020801	MOTOR VEHICLE FUEL COST		4,704,999
22020803	PLANT / GENERATOR FUEL COST		1,671,616
220209	FINANCIAL CHARGES - GENERAL		180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,500
220210	MISCELLANEOUS		6,406,132
22021001	REFRESHMENT & MEALS		1,120,000
22021003	PUBLICITY & ADVERTISEMENTS		1,450,000
22021004	MEDICAL EXPENSES		221,356
22021006	POSTAGES & COURIER SERVICES		338,924
22021007	WELFARE PACKAGES		2,563,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,123
23	CAPITAL EXPENDITURE		51,199,427
2303	REHABILITATION / REPAIRS		23,513,795
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,513,795
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		23,513,795



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2304	PRESERVATION OF THE ENVIRONMENT		27,685,632
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		27,685,632
23040103	WILDLIFE CONSERVATION		27,685,632
	TOTAL PERSONNEL		334,956,912
	TOTAL OVERHEAD		50,105,537
	TOTAL RECURRENT		385,062,449
	TOTAL CAPITAL		51,199,427
	TOTAL ALLOCATION		436,261,876
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19108112	REHABILITATION OF RANGER BARRACKS	NEW	9,266,050
ERGP19127336	REHABILITATION OF 30KM BODEL TO GASHAKA ACCESS ROAD	NEW	9,450,290
ERGP19127339	REHABILITATION OF GASHAKA BASE CAMP	NEW	8,969,292
ERGP6140220	REHABILITATION OF 5NOS CHALETS TRANSIT CAMP, SERTI	NEW	14,113,795
ERGP6143285	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT TRANSIT CAMP	NEW	9,400,000
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		593,193,843
21	PERSONNEL COST		489,446,325
2101	SALARY		356,289,139
210101	SALARIES AND WAGES		356,289,139
21010101	SALARY		356,289,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,157,186
210201	ALLOWANCES		88,621,044
21020101	NON REGULAR ALLOWANCES		88,621,044
210202	SOCIAL CONTRIBUTIONS		44,536,142
21020201	NHIS		17,814,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,721,685
22	OTHER RECURRENT COSTS		50,563,970
2202	OVERHEAD COST		50,563,970
220201	TRAVEL & TRANSPORT - GENERAL		5,070,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,545,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,524,914
220202	UTILITIES - GENERAL		1,545,793
22020201	ELECTRICITY CHARGES		815,624
22020203	INTERNET ACCESS CHARGES		526,323
22020205	WATER RATES		82,406
22020206	SEWERAGE CHARGES		121,440
220203	MATERIALS & SUPPLIES - GENERAL		10,192,136
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,565,287
22020302	BOOKS		73,310
22020303	NEWSPAPERS		96,573
22020304	MAGAZINES & PERIODICALS		72,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		362,149
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		1,217,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,195,546
22020309	UNIFORMS & OTHER CLOTHING		2,330,599
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		237,242
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,596,660
220204	MAINTENANCE SERVICES - GENERAL		14,366,538
22020402	MAINTENANCE OF OFFICE FURNITURE		622,861
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,403,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		738,110
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,476
22020406	OTHER MAINTENANCE SERVICES		2,012,681
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,138,554
220205	TRAINING - GENERAL		2,540,070
22020501	LOCAL TRAINING		2,540,070
220206	OTHER SERVICES - GENERAL		701,540
22020605	SECURITY VOTE (INCLUDING OPERATION)		701,540
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,595,231
22020701	FINANCIAL CONSULTING		1,190,434



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING		404,797
220208	FUEL & LUBRICANTS - GENERAL		5,974,648
22020801	MOTOR VEHICLE FUEL COST		3,056,535
22020803	PLANT / GENERATOR FUEL COST		2,918,113
220210	MISCELLANEOUS		8,577,932
22021001	REFRESHMENT & MEALS		2,552,602
22021003	PUBLICITY & ADVERTISEMENTS		2,512,675
22021006	POSTAGES & COURIER SERVICES		137,631
22021007	WELFARE PACKAGES		2,771,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		502,984
23	CAPITAL EXPENDITURE		53,183,548
2302	CONSTRUCTION / PROVISION		21,397,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,397,400
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		21,397,400
2303	REHABILITATION / REPAIRS		22,380,875
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,380,875
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		22,380,875
2304	PRESERVATION OF THE ENVIRONMENT		9,405,273
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		9,405,273
23040103	WILDLIFE CONSERVATION		9,405,273
	TOTAL PERSONNEL		489,446,325
	TOTAL OVERHEAD		50,563,970
	TOTAL RECURRENT		540,010,295
	TOTAL CAPITAL		53,183,548
	TOTAL ALLOCATION		593,193,843
0535007001	CROSS RIVER NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105599	DEMARCATON OF PARK BOUNDARIES	NEW	9,405,273
ERGP19105622	FURNISHING OF CHALETs	NEW	8,670,316
ERGP19127349	RENOVATION OF GUEST HOUSES AND CHALETs	NEW	13,710,560
ERGP6138830	CONSTRUCTION OF BRIDGE ALONG QUA RIVER ROAD	NEW	21,397,400
0535008001	KAMUKU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		269,312,885
21	PERSONNEL COST		207,822,232
2101	SALARY		154,154,321
210101	SALARIES AND WAGES		154,154,321
21010101	SALARY		154,154,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,667,911
210201	ALLOWANCES		34,398,621
21020101	NON REGULAR ALLOWANCES		34,398,621
210202	SOCIAL CONTRIBUTIONS		19,269,290
21020201	NHIS		7,707,716
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,561,574
22	OTHER RECURRENT COSTS		38,796,289
2202	OVERHEAD COST		38,796,289
220201	TRAVEL& TRANSPORT - GENERAL		3,532,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,600,000
220202	UTILITIES - GENERAL		1,930,279
22020201	ELECTRICITY CHARGES		1,560,428
22020205	WATER RATES		247,237
22020206	SEWERAGE CHARGES		122,614
220203	MATERIALS & SUPPLIES - GENERAL		6,558,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		316,820
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		182,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020306	PRINTING OF SECURITY DOCUMENTS		175,000
22020307	DRUGS & MEDICAL SUPPLIES		395,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,803,734
22020309	UNIFORMS & OTHER CLOTHING		1,325,680



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		294,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,165
220204	MAINTENANCE SERVICES - GENERAL		11,731,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,602,337
22020402	MAINTENANCE OF OFFICE FURNITURE		1,231,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,265,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		988,080
22020406	OTHER MAINTENANCE SERVICES		684,174
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	TRAINING - GENERAL		930,000
22020501	LOCAL TRAINING		930,000
220206	OTHER SERVICES - GENERAL		185,227
22020605	SECURITY VOTE (INCLUDING OPERATION)		185,227
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,436,024
22020701	FINANCIAL CONSULTING		1,409,335
22020702	INFORMATION TECHNOLOGY CONSULTING		1,026,689
220208	FUEL & LUBRICANTS - GENERAL		6,448,741
22020801	MOTOR VEHICLE FUEL COST		3,980,000
22020803	PLANT / GENERATOR FUEL COST		2,468,741
220209	FINANCIAL CHARGES - GENERAL		141,739
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,739
220210	MISCELLANEOUS		4,902,625
22021001	REFRESHMENT & MEALS		400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,982,426
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		1,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,897
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,000
23	CAPITAL EXPENDITURE		22,694,364
2304	PRESERVATION OF THE ENVIRONMENT		22,694,364
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		22,694,364
23040103	WILDLIFE CONSERVATION		22,694,364
	TOTAL PERSONNEL		207,822,232
	TOTAL OVERHEAD		38,796,289
	TOTAL RECURRENT		246,618,521
	TOTAL CAPITAL		22,694,364
	TOTAL ALLOCATION		269,312,885
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19127040	CONSTRUCTION OF TRIPLE BOX CULVERT AT URKINKINA RIVER IN THE PARK/REHABILITATION OF 28KM HUSSAINI MASHI JEEP TRACK	NEW	9,172,685
ERGP6139064	PROCUREMENT AND INSTALLATION OF 60KVA PERKINS GENERATOR	NEW	13,521,679
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		255,140,927
21	PERSONNEL COST		197,887,211
2101	SALARY		145,470,543
210101	SALARIES AND WAGES		145,470,543
21010101	SALARY		145,470,543
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		52,416,668
210201	ALLOWANCES		34,232,850
21020101	NON REGULAR ALLOWANCES		34,232,850
210202	SOCIAL CONTRIBUTIONS		18,183,818
21020201	NHIS		7,273,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,910,291
22	OTHER RECURRENT COSTS		33,847,716
2202	OVERHEAD COST		33,847,716
220201	TRAVEL & TRANSPORT - GENERAL		3,591,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,988,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,603,000
220202	UTILITIES - GENERAL		2,840,000
22020201	ELECTRICITY CHARGES		1,140,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020205	WATER RATES		300,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		6,362,692
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,350,000
22020302	BOOKS		210,000
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		6,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,000
22020306	PRINTING OF SECURITY DOCUMENTS		167,392
22020307	DRUGS & MEDICAL SUPPLIES		257,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,220,500
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		220,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,059,800
220204	MAINTENANCE SERVICES - GENERAL		8,667,442
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		896,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,464,950
22020406	OTHER MAINTENANCE SERVICES		825,680
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,329,600
220205	TRAINING - GENERAL		1,106,570
22020501	LOCAL TRAINING		1,106,570
220206	OTHER SERVICES - GENERAL		196,500
22020605	SECURITY VOTE (INCLUDING OPERATION)		196,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,807,000
22020701	FINANCIAL CONSULTING		1,007,000
22020702	INFORMATION TECHNOLOGY CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		4,250,000
22020801	MOTOR VEHICLE FUEL COST		2,450,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	MISCELLANEOUS		4,906,512
22021001	REFRESHMENT & MEALS		494,400
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,235,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,000
23	CAPITAL EXPENDITURE		23,406,000
2304	PRESERVATION OF THE ENVIRONMENT		23,406,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,406,000
23040103	WILDLIFE CONSERVATION		23,406,000
	TOTAL PERSONNEL		197,887,211
	TOTAL OVERHEAD		33,847,716
	TOTAL RECURRENT		231,734,927
	TOTAL CAPITAL		23,406,000
	TOTAL ALLOCATION		255,140,927
0535009001	OKUMU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6138967	CONNECTION OF ADMINISTRATIVE HEAD OFFICE TO THE NATIONAL GRID	NEW	23,406,000
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		637,543,813
21	PERSONNEL COST		530,543,815
2101	SALARY		471,594,502
210101	SALARIES AND WAGES		471,594,502
21010101	SALARY		471,594,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,949,313
210202	SOCIAL CONTRIBUTIONS		58,949,313
21020201	NHIS		23,579,725
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,369,588
22	OTHER RECURRENT COSTS		59,999,998



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		59,999,998
220201	TRAVEL & TRANSPORT - GENERAL		2,425,541
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,126,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,299,537
220202	UTILITIES - GENERAL		5,899,203
22020201	ELECTRICITY CHARGES		2,560,353
22020202	TELEPHONE CHARGES		757,954
22020203	INTERNET ACCESS CHARGES		1,086,782
22020205	WATER RATES		1,043,378
22020206	SEWERAGE CHARGES		450,736
220203	MATERIALS & SUPPLIES - GENERAL		10,627,526
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,362,492
22020302	BOOKS		2,755,011
22020303	NEWSPAPERS		640,106
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,125,233
22020306	PRINTING OF SECURITY DOCUMENTS		1,185,813
22020307	DRUGS & MEDICAL SUPPLIES		1,836,570
22020308	FIELD & CAMPING MATERIALS SUPPLIES		722,301
220204	MAINTENANCE SERVICES - GENERAL		17,559,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,180,740
22020402	MAINTENANCE OF OFFICE FURNITURE		1,725,725
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,700,445
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,945,379
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,254,710
22020406	OTHER MAINTENANCE SERVICES		1,752,884
220205	TRAINING - GENERAL		789,538
22020501	LOCAL TRAINING		789,538
220206	OTHER SERVICES - GENERAL		8,220,570
22020601	SECURITY CHARGES		4,542,719
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,677,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,880,739
22020701	FINANCIAL CONSULTING		1,068,911
22020702	INFORMATION TECHNOLOGY CONSULTING		601,000
22020703	LEGAL SERVICES		893,644
22020706	SURVEYING SERVICES		317,184
220208	FUEL & LUBRICANTS - GENERAL		4,706,227
22020801	MOTOR VEHICLE FUEL COST		2,492,006
22020803	PLANT / GENERATOR FUEL COST		2,214,221
220210	MISCELLANEOUS		6,890,771
22021001	REFRESHMENT & MEALS		1,022,111
22021002	HONORARIUM & SITTING ALLOWANCE		768,126
22021003	PUBLICITY & ADVERTISEMENTS		1,502,650
22021004	MEDICAL EXPENSES		1,107,836
22021006	POSTAGES & COURIER SERVICES		1,380,374
22021009	SPORTING ACTIVITIES		1,109,674
23	CAPITAL EXPENDITURE		47,000,000
2302	CONSTRUCTION / PROVISION		47,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		47,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,000,000
	TOTAL PERSONNEL		530,543,815
	TOTAL OVERHEAD		59,999,998
	TOTAL RECURRENT		590,543,813
	TOTAL CAPITAL		47,000,000
	TOTAL ALLOCATION		637,543,813
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124799	CONSTRUCTION AND PROCUREMENT OF LABORATORY EQUIPMENTS	ONGOING	47,000,000
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,135,244,956
21	PERSONNEL COST		1,008,844,956
2101	SALARY		66,656,402
210101	SALARIES AND WAGES		66,656,402
21010101	SALARY		66,656,402



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		942,188,554
210202	SOCIAL CONTRIBUTIONS		942,188,554
21020201	NHIS		44,437,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		897,750,953
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL & TRANSPORT - GENERAL		7,851,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,851,800
220202	UTILITIES - GENERAL		2,567,490
22020201	ELECTRICITY CHARGES		2,067,490
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,921,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,334,623
22020303	NEWSPAPERS		1,266,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,319,511
220204	MAINTENANCE SERVICES - GENERAL		15,127,173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,168,729
22020402	MAINTENANCE OF OFFICE FURNITURE		2,567,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,620,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,101,237
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		15,649,204
22020601	SECURITY CHARGES		6,141,748
22020606	CLEANING AND FUMIGATION SERVICES		9,507,456
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,574,246
22020701	FINANCIAL CONSULTING		1,500,623
22020703	LEGAL SERVICES		1,073,623
220208	FUEL & LUBRICANTS - GENERAL		6,153,851
22020801	MOTOR VEHICLE FUEL COST		1,985,122
22020803	PLANT / GENERATOR FUEL COST		4,168,729
220210	MISCELLANEOUS		12,155,229
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,520,247
22021003	PUBLICITY & ADVERTISEMENTS		2,601,237
22021006	POSTAGES & COURIER SERVICES		533,745
22021007	WELFARE PACKAGES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		56,400,000
2302	CONSTRUCTION / PROVISION		56,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,400,000
	TOTAL PERSONNEL		1,008,844,956
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		1,078,844,956
	TOTAL CAPITAL		56,400,000
	TOTAL ALLOCATION		1,135,244,956
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124649	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING /TRAINING EQUIPMENTS	NEW	56,400,000
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		738,928,764
21	PERSONNEL COST		639,328,764
2101	SALARY		569,522,649
210101	SALARIES AND WAGES		569,522,649
21010101	SALARY		569,522,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,806,115
210202	SOCIAL CONTRIBUTIONS		69,806,115
21020201	NHIS		27,922,446
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,883,669



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		62,000,000
2202	OVERHEAD COST		62,000,000
220201	TRAVEL & TRANSPORT - GENERAL		5,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		5,030,000
22020201	ELECTRICITY CHARGES		2,530,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		6,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	TRAINING - GENERAL		1,120,000
22020501	LOCAL TRAINING		1,120,000
220206	OTHER SERVICES - GENERAL		25,700,000
22020601	SECURITY CHARGES		10,700,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,600,000
22020801	MOTOR VEHICLE FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		6,500,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
23	CAPITAL EXPENDITURE		37,600,000
2302	CONSTRUCTION / PROVISION		37,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		37,600,000
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
2304	PRESERVATION OF THE ENVIRONMENT		0
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		0
23040102	EROSION & FLOOD CONTROL		0
	TOTAL PERSONNEL		639,328,764
	TOTAL OVERHEAD		62,000,000
	TOTAL RECURRENT		701,328,764
	TOTAL CAPITAL		37,600,000
	TOTAL ALLOCATION		738,928,764
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124963	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING/TRAINING EQUIPMENT	NEW	37,600,000
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		270,610,242



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		163,610,242
2101	SALARY		146,661,740
210101	SALARIES AND WAGES		146,661,740
21010101	SALARY		146,661,740
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,948,502
210202	SOCIAL CONTRIBUTIONS		16,948,502
21020201	NHIS		6,779,401
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,169,101
22	OTHER RECURRENT COSTS		60,000,000
2202	OVERHEAD COST		60,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,622,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,022,160
220202	UTILITIES - GENERAL		1,520,988
22020201	ELECTRICITY CHARGES		1,280,988
22020203	INTERNET ACCESS CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		5,065,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,547
22020303	NEWSPAPERS		680,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,583,413
220204	MAINTENANCE SERVICES - GENERAL		12,152,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,602,475
22020402	MAINTENANCE OF OFFICE FURNITURE		3,080,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,945,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,202,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,321,484
220205	TRAINING - GENERAL		4,200,000
22020501	LOCAL TRAINING		4,200,000
220206	OTHER SERVICES - GENERAL		7,979,045
22020601	SECURITY CHARGES		3,770,098
22020606	CLEANING AND FUMIGATION SERVICES		4,208,947
220208	FUEL & LUBRICANTS - GENERAL		4,984,621
22020801	MOTOR VEHICLE FUEL COST		2,382,146
22020803	PLANT / GENERATOR FUEL COST		2,602,475
220209	FINANCIAL CHARGES - GENERAL		840,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		840,000
220210	MISCELLANEOUS		12,635,370
22021001	REFRESHMENT & MEALS		2,609,095
22021002	HONORARIUM & SITTING ALLOWANCE		624,297
22021003	PUBLICITY & ADVERTISEMENTS		1,921,484
22021006	POSTAGES & COURIER SERVICES		280,494
22021007	WELFARE PACKAGES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
23	CAPITAL EXPENDITURE		47,000,000
2305	OTHER CAPITAL PROJECTS		47,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,000,000
23050101	RESEARCH AND DEVELOPMENT		47,000,000
	TOTAL PERSONNEL		163,610,242
	TOTAL OVERHEAD		60,000,000
	TOTAL RECURRENT		223,610,242
	TOTAL CAPITAL		47,000,000
	TOTAL ALLOCATION		270,610,242
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143512	CONSTRUCTION OF OFFICES/CLASSROOM BLOCKS AT SAKPOBA, EDO STATE	NEW	47,000,000
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	LINE ITEM		AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		231,773,324
21	PERSONNEL COST		124,773,324
2101	SALARY		112,140,035
210101	SALARIES AND WAGES		112,140,035
21010101	SALARY		112,140,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,633,289
210202	SOCIAL CONTRIBUTIONS		12,633,289
21020201	NHIS		5,053,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,579,973
22	OTHER RECURRENT COSTS		60,000,000
2202	OVERHEAD COST		60,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,622,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,022,160
220202	UTILITIES - GENERAL		1,520,988
22020201	ELECTRICITY CHARGES		1,280,988
22020203	INTERNET ACCESS CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		5,065,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,547
22020303	NEWSPAPERS		680,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,583,413
220204	MAINTENANCE SERVICES - GENERAL		12,152,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,602,475
22020402	MAINTENANCE OF OFFICE FURNITURE		3,080,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,945,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,202,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,321,484
220205	TRAINING - GENERAL		4,200,000
22020501	LOCAL TRAINING		4,200,000
220206	OTHER SERVICES - GENERAL		7,979,045
22020601	SECURITY CHARGES		3,770,098
22020606	CLEANING AND FUMIGATION SERVICES		4,208,947
220208	FUEL & LUBRICANTS - GENERAL		4,984,621
22020801	MOTOR VEHICLE FUEL COST		2,382,146
22020803	PLANT / GENERATOR FUEL COST		2,602,475
220209	FINANCIAL CHARGES - GENERAL		840,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		840,000
220210	MISCELLANEOUS		12,635,370
22021001	REFRESHMENT & MEALS		2,609,095
22021002	HONORARIUM & SITTING ALLOWANCE		624,297
22021003	PUBLICITY & ADVERTISEMENTS		1,921,484
22021006	POSTAGES & COURIER SERVICES		280,494
22021007	WELFARE PACKAGES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
23	CAPITAL EXPENDITURE		47,000,000
2305	OTHER CAPITAL PROJECTS		47,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,000,000
23050101	RESEARCH AND DEVELOPMENT		47,000,000
	TOTAL PERSONNEL		124,773,324
	TOTAL OVERHEAD		60,000,000
	TOTAL RECURRENT		184,773,324
	TOTAL CAPITAL		47,000,000
	TOTAL ALLOCATION		231,773,324
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143481	CONSTRUCTION OF OFFICES/CLASSROOM BLOCKS AT MAIDUGURI, BORNO STATE	NEW	47,000,000
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)		



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE CODE	LINE ITEM LINE ITEM		AMOUNT =N= AMOUNT
2	EXPENDITURE		232,657,560
21	PERSONNEL COST		125,657,560
2101	SALARY		112,926,023
210101	SALARIES AND WAGES		112,926,023
21010101	SALARY		112,926,023
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,731,537
210202	SOCIAL CONTRIBUTIONS		12,731,537
21020201	NHIS		5,092,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,638,922
22	OTHER RECURRENT COSTS		60,000,000
2202	OVERHEAD COST		60,000,000
220201	TRAVEL & TRANSPORT - GENERAL		10,622,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,022,160
220202	UTILITIES - GENERAL		1,520,988
22020201	ELECTRICITY CHARGES		1,280,988
22020203	INTERNET ACCESS CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		5,065,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,547
22020303	NEWSPAPERS		680,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,583,413
220204	MAINTENANCE SERVICES - GENERAL		12,152,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,602,475
22020402	MAINTENANCE OF OFFICE FURNITURE		3,080,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,945,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,202,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,321,484
220205	TRAINING - GENERAL		4,200,000
22020501	LOCAL TRAINING		4,200,000
220206	OTHER SERVICES - GENERAL		7,979,045
22020601	SECURITY CHARGES		3,770,098
22020606	CLEANING AND FUMIGATION SERVICES		4,208,947
220208	FUEL & LUBRICANTS - GENERAL		4,984,621
22020801	MOTOR VEHICLE FUEL COST		2,382,146
22020803	PLANT / GENERATOR FUEL COST		2,602,475
220209	FINANCIAL CHARGES - GENERAL		840,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		840,000
220210	MISCELLANEOUS		12,635,370
22021001	REFRESHMENT & MEALS		2,609,095
22021002	HONORARIUM & SITTING ALLOWANCE		624,297
22021003	PUBLICITY & ADVERTISEMENTS		1,921,484
22021006	POSTAGES & COURIER SERVICES		280,494
22021007	WELFARE PACKAGES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,200,000
23	CAPITAL EXPENDITURE		47,000,000
2305	OTHER CAPITAL PROJECTS		47,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,000,000
23050101	RESEARCH AND DEVELOPMENT		47,000,000
	TOTAL PERSONNEL		125,657,560
	TOTAL OVERHEAD		60,000,000
	TOTAL RECURRENT		185,657,560
	TOTAL CAPITAL		47,000,000
	TOTAL ALLOCATION		232,657,560
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143496	CONSTRUCTION OF OFFICES/CLASSROOM BLOCKS AT EBONYI STATE	NEW	47,000,000
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	LINE ITEM		AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		5,224,547,431
21	PERSONNEL COST		2,131,271,904
2101	SALARY		1,895,489,297
210101	SALARIES AND WAGES		1,895,489,297
21010101	SALARY		1,895,489,297
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		235,782,607
210202	SOCIAL CONTRIBUTIONS		235,782,607
21020201	NHIS		94,313,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,469,564
22	OTHER RECURRENT COSTS		220,791,534
2202	OVERHEAD COST		220,791,534
220201	TRAVEL & TRANSPORT - GENERAL		39,567,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,582,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,008,725
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,976,634
220202	UTILITIES - GENERAL		18,076,167
22020201	ELECTRICITY CHARGES		12,780,373
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,795,794
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		12,178,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,183,177
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,995,327
220204	MAINTENANCE SERVICES - GENERAL		38,926,866
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		1,258,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,995,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,748,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		20,530,768
220205	TRAINING - GENERAL		7,281,775
22020501	LOCAL TRAINING		7,281,775
220206	OTHER SERVICES - GENERAL		47,296,256
22020601	SECURITY CHARGES		25,549,530
22020606	CLEANING AND FUMIGATION SERVICES		21,746,726
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,900,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		900,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		19,864,017
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		16,364,017
220209	FINANCIAL CHARGES - GENERAL		1,894,392
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		394,392
220210	MISCELLANEOUS		25,805,956
22021001	REFRESHMENT & MEALS		4,691,355
22021002	HONORARIUM & SITTING ALLOWANCE		2,992,990
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		5,988,317
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,496,495
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		748,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,895,561
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,992,990
23	CAPITAL EXPENDITURE		2,872,483,993
2302	CONSTRUCTION / PROVISION		32,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,900,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		131,403,993
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		131,403,993
23030113	REHABILITATION / REPAIRS - ROADS		4,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		126,703,993
2304	PRESERVATION OF THE ENVIRONMENT		376,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		376,000,000
23040101	TREE PLANTING		376,000,000
2305	OTHER CAPITAL PROJECTS		2,332,180,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,332,180,000
23050101	RESEARCH AND DEVELOPMENT		2,332,180,000
	TOTAL PERSONNEL		2,131,271,904
	TOTAL OVERHEAD		220,791,534
	TOTAL RECURRENT		2,352,063,438
	TOTAL CAPITAL		2,872,483,993
	TOTAL ALLOCATION		5,224,547,431
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW	376,000,000
ERGP27123496	REHABILITATION OF RESEARCH DEPARTMENT'S FACILITIES IN FRIN HEADQUARTERS	NEW	46,803,993
ERGP27123499	REHABILITATION/REPAIRS OF OFFICE BUILDINGS; PROCUREMENT OF RESEARCH FACILITIES IN FRIN OUTSTATIONS	NEW	79,900,000
ERGP27125199	PROCUREMENT OF RESEARCH VEHICLES	NEW	47,000,000
ERGP27137989	CONSTRUCTION OF WILDLIFE & ECOTOURISM DEPARTMENT	NEW	14,100,000
ERGP30123495	MAN AND BIOSPHERE WORLD NETWORK PROGRAMME	NEW	39,480,000
ERGP30123500	DEVELOPMENT OF SUSTAINABLE FOREST MANAGEMENT, CONSERVATION, WILDLIFE, EXTENSION MANAGEMENT AND FOREST BASED UTILIZATION.	NEW	37,600,000
ERGP30137981	ESTABLISHMENT OF PILOT GREEN ECONOMY/RURAL RESOURCE CENTRES	NEW	4,700,000
ERGP30137982	BIOLOGICAL CONTROL OF VARIOUS DEGRADED RURAL RESOURCE CENTRES ACCESS ROAD	NEW	4,700,000
ERGP30137983	FACILITIES & TOOLS EMPOWERMENT OF COMMUNITIES AROUND RESERVES FOR GREEN ECONOMY	NEW	4,700,000
ERGP30138412	STOCKING OF AVIARY & ZOO	NEW	4,700,000
ERGP30138803	CONSTRUCTION OF BIOMEDICINAL PRODUCT CENTRE	NEW	18,800,000
ERGP22582658	PROVISION OF LAPTOPS FOR STUDENTS IN SELECTED SECONDARY SCHOOLS IN BOTH COKER AGUA AND ITIRE IKATE, SURULERE, LAGOS		200,000,000
ERGP22582659	INSTALLATION OF WIFI INFRASTRUCTURE IN FRIN HEADQUARTERS		150,000,000
ERGP22582660	ESTABLISHMENT OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS IHEAKPU, UNADU, EZEKI		204,000,000
ERGP22582661	EMPOWERMENT	NEW	50,000,000
ERGP22582662	SUPPLY OF HABGITO TILLERS HNT 1000C, 13.0 FOR AGRO-FORESTRY FARMERS IN ETSAGO FED. CONSTITUENCY, EDO STATE.		100,000,000
ERGP22582663	AWARENESS AND PUBLIC EDUCATION OF VARIOUS FRIN		110,000,000
ERGP86582451	CONSTRUCTION OF 10 NOS SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS, SABON GARI LGA, KADUNA STATE		130,000,000
ERGP86582452	REPAIRS AND REHABILITATION OF COMMUNITY SECONDARY SCHOOL, UNADU AND INNER ROAD AND ESTABLISHMENT OF SOLAR STREET LIGHT		250,000,000
ERGP86582453	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 460LM/W (SPECIFICATION - JRB SOLAR (EUROPE STANDARD) ACROSS FRIN AND IBAGWA AKA, ENUGU STATE		500,000,000
ERGP86582454	PROVISION OF SECURITY AND PATROL EQUIPMENT		200,000,000
ERGP86582455	DEVELOPMENT OF PILOT CASTOR FARMMS IN GOMBE, BORNO, ADAMAWA AND YOBE		300,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		677,007,736
21	PERSONNEL COST		600,807,736
2101	SALARY		535,188,973
210101	SALARIES AND WAGES		535,188,973
21010101	SALARY		535,188,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,618,763



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		65,618,763
21020201	NHIS		26,247,505
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,371,258
22	OTHER RECURRENT COSTS		48,000,000
2202	OVERHEAD COST		48,000,000
220201	TRAVEL& TRANSPORT - GENERAL		3,224,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,224,435
220202	UTILITIES - GENERAL		5,147,490
22020201	ELECTRICITY CHARGES		5,147,490
220203	MATERIALS & SUPPLIES - GENERAL		4,100,505
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,832,364
22020302	BOOKS		800,619
22020304	MAGAZINES & PERIODICALS		266,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,649
220204	MAINTENANCE SERVICES - GENERAL		6,768,727
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		867,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,901,237
220206	OTHER SERVICES - GENERAL		18,500,000
22020601	SECURITY CHARGES		7,500,000
22020606	CLEANING AND FUMIGATION SERVICES		11,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,450,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		450,000
220208	FUEL & LUBRICANTS - GENERAL		4,253,851
22020801	MOTOR VEHICLE FUEL COST		2,385,122
22020803	PLANT / GENERATOR FUEL COST		1,868,729
220210	MISCELLANEOUS		4,554,992
22021002	HONORARIUM & SITTING ALLOWANCE		3,520,247
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		234,745
23	CAPITAL EXPENDITURE		28,200,000
2303	REHABILITATION / REPAIRS		28,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,200,000
	TOTAL PERSONNEL		600,807,736
	TOTAL OVERHEAD		48,000,000
	TOTAL RECURRENT		648,807,736
	TOTAL CAPITAL		28,200,000
	TOTAL ALLOCATION		677,007,736
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125320	REHABILITATION OF STUDENT HOSTEL	ONGOING	28,200,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,811,274,811
21	PERSONNEL COST		2,191,083,956
2101	SALARY		1,012,040,246
210101	SALARIES AND WAGES		1,012,040,246
21010101	SALARY		1,012,040,246
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,179,043,710
210201	ALLOWANCES		1,052,538,680
21020101	NON REGULAR ALLOWANCES		1,052,538,680
210202	SOCIAL CONTRIBUTIONS		126,505,030
21020201	NHIS		50,602,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,903,018
22	OTHER RECURRENT COSTS		160,909,523
2202	OVERHEAD COST		160,909,523
220201	TRAVEL& TRANSPORT - GENERAL		46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,300,000



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CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		4,417,283
22020201	ELECTRICITY CHARGES		1,806,000
22020202	TELEPHONE CHARGES		899,490
22020203	INTERNET ACCESS CHARGES		890,250
22020205	WATER RATES		87,498
22020206	SEWERAGE CHARGES		462,872
22020207	LEASED COMMUNICATION LINES(S)		271,173
220203	MATERIALS & SUPPLIES - GENERAL		2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		880,299
22020302	BOOKS		481,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,000
22020306	PRINTING OF SECURITY DOCUMENTS		140,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		621,600
220204	MAINTENANCE SERVICES - GENERAL		6,112,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		375,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,050,000
22020406	OTHER MAINTENANCE SERVICES		141,600
22020408	MAINTENANCE OF SEA BOATS		1,342,500
220205	TRAINING - GENERAL		9,723,014
22020501	LOCAL TRAINING		4,513,014
22020502	INTERNATIONAL TRAINING		5,210,000
220206	OTHER SERVICES - GENERAL		53,199,000
22020601	SECURITY CHARGES		12,219,600
22020603	OFFICE RENT		30,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,979,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,603,821
22020701	FINANCIAL CONSULTING		1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING		526,831
22020703	LEGAL SERVICES		903,000
220208	FUEL & LUBRICANTS - GENERAL		5,158,500
22020801	MOTOR VEHICLE FUEL COST		1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		541,800
22020803	PLANT / GENERATOR FUEL COST		1,965,600
22020805	SEA BOAT FUEL COST		1,350,300
220209	FINANCIAL CHARGES - GENERAL		20,280,900
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,900
22020902	INSURANCE PREMIUM		20,010,000
220210	MISCELLANEOUS		10,899,386
22021001	REFRESHMENT & MEALS		632,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,535,100
22021003	PUBLICITY & ADVERTISEMENTS		755,994
22021004	MEDICAL EXPENSES		344,000
22021006	POSTAGES & COURIER SERVICES		451,192
22021007	WELFARE PACKAGES		1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		860,000
22021009	SPORTING ACTIVITIES		903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,000
22021013	PROMOTION (SERVICE WIDE)		2,064,000
23	CAPITAL EXPENDITURE		459,281,332
2304	PRESERVATION OF THE ENVIRONMENT		459,281,332
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		459,281,332
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		459,281,332
	TOTAL PERSONNEL		2,191,083,956
	TOTAL OVERHEAD		160,909,523
	TOTAL RECURRENT		2,351,993,479
	TOTAL CAPITAL		459,281,332
	TOTAL ALLOCATION		2,811,274,811
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP19110791	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGE - ON GOING	ONGOING	70,500,000
ERGP19110802	UPDATE AND ACTIVATION OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) AND DEVELOPMENT OF NEW REGULATIONS AND STANDARDS ON SPENT OIL IN NIGERIA - ON GOING	ONGOING	79,900,000
ERGP19110821	PROCUREMENT OF 2 NOS. PROJECT VEHICLES FOR PROJECT MONITORING	ONGOING	84,600,000
ERGP19125602	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	56,961,332
ERGP19125625	MONITORING AND EVALUATION OF CAPITAL PROJECTS FOR PROPER AND EFFECTIVE SERVICE DELIVERY	ONGOING	9,400,000
ERGP19125631	COMMUNITY BASED DISASTER REDUCTION PROGRAMME ON THE DANGERS OF OIL PIPELINE VANDERLISM AND RESULTANT POLLUTION IN DELTA STATE	ONGOING	28,200,000
ERGP28814198	BIODIVERSITY INVENTORY AND SURVEY		129,720,000
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,758,248,525
21	PERSONNEL COST		3,267,697,133
2101	SALARY		2,468,546,200
210101	SALARIES AND WAGES		2,468,546,200
21010101	SALARY		2,468,546,200
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		799,150,933
210201	ALLOWANCES		490,582,658
21020101	NON REGULAR ALLOWANCES		490,582,658
210202	SOCIAL CONTRIBUTIONS		308,568,275
21020201	NHIS		123,427,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		185,140,965
22	OTHER RECURRENT COSTS		160,075,955
2202	OVERHEAD COST		160,075,955
220201	TRAVEL & TRANSPORT - GENERAL		30,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,744,000
220202	UTILITIES - GENERAL		9,906,047
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		7,218,231
22020205	WATER RATES		487,816
220203	MATERIALS & SUPPLIES - GENERAL		11,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,647,876
22020303	NEWSPAPERS		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
220204	MAINTENANCE SERVICES - GENERAL		19,420,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		46,240,000
22020601	SECURITY CHARGES		30,700,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		15,540,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,170,000
22020801	MOTOR VEHICLE FUEL COST		4,750,000
22020803	PLANT / GENERATOR FUEL COST		4,420,000
220210	MISCELLANEOUS		30,528,032
22021001	REFRESHMENT & MEALS		2,412,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,080,032
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,236,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		330,475,437
2304	PRESERVATION OF THE ENVIRONMENT		330,475,437
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		330,475,437
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		330,475,437
	TOTAL PERSONNEL		3,267,697,133
	TOTAL OVERHEAD		160,075,955
	TOTAL RECURRENT		3,427,773,088
	TOTAL CAPITAL		330,475,437
	TOTAL ALLOCATION		3,758,248,525
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105860	NATIONAL GENERATOR EMISSION CONTROL PROGRAMME (FOR STATIONARY SOURCES) NGECP	ONGOING	5,640,000
ERGP19105871	DEVELOPMENT OF A NATIONAL HEADQUARTERS FOR THE AGENCY	ONGOING	82,297,000
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	32,900,000
ERGP20105693	NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (FOR MOBILE SOURCES) NVECP	ONGOING	6,580,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	56,400,000
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	62,554,331
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	15,980,000
ERGP21105718	EXTENDED PRODUCER RESPONSIBILITY PROGRAMME	ONGOING	7,990,000
ERGP21105772	DEVELOPMENT OF NATIONAL ENVIRONMENTAL REGULATIONS	ONGOING	42,274,106
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	17,860,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		661,049,696
21	PERSONNEL COST		292,156,101
2101	SALARY		269,914,083
210101	SALARIES AND WAGES		269,914,083
21010101	SALARY		269,914,083
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,242,018
210202	SOCIAL CONTRIBUTIONS		22,242,018
21020201	NHIS		9,300,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,942,018
22	OTHER RECURRENT COSTS		60,019,999
2202	OVERHEAD COST		60,019,999
220201	TRAVEL & TRANSPORT - GENERAL		4,000,709
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,188,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,812,709
220202	UTILITIES - GENERAL		2,572,060
22020201	ELECTRICITY CHARGES		1,124,000
22020202	TELEPHONE CHARGES		497,000
22020203	INTERNET ACCESS CHARGES		211,200
22020205	WATER RATES		165,000
22020206	SEWERAGE CHARGES		574,860
220203	MATERIALS & SUPPLIES - GENERAL		8,169,381
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,697,585
22020302	BOOKS		186,516
22020303	NEWSPAPERS		205,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,001,680
22020306	PRINTING OF SECURITY DOCUMENTS		1,681,680
22020309	UNIFORMS & OTHER CLOTHING		396,000
220204	MAINTENANCE SERVICES - GENERAL		7,196,323
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,426,603
22020402	MAINTENANCE OF OFFICE FURNITURE		892,320
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,396,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,848,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		892,320
22020406	OTHER MAINTENANCE SERVICES		740,520
220205	TRAINING - GENERAL		990,000



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		990,000
220206	OTHER SERVICES - GENERAL		16,896,627
22020601	SECURITY CHARGES		3,828,000
22020603	OFFICE RENT		10,560,627
22020606	CLEANING AND FUMIGATION SERVICES		2,508,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,284,160
22020701	FINANCIAL CONSULTING		1,650,000
22020703	LEGAL SERVICES		1,634,160
220208	FUEL & LUBRICANTS - GENERAL		4,831,200
22020801	MOTOR VEHICLE FUEL COST		2,122,560
22020803	PLANT / GENERATOR FUEL COST		2,708,640
220209	FINANCIAL CHARGES - GENERAL		1,452,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,000
22020902	INSURANCE PREMIUM		1,320,000
220210	MISCELLANEOUS		10,627,539
22021001	REFRESHMENT & MEALS		1,809,060
22021002	HONORARIUM & SITTING ALLOWANCE		623,700
22021003	PUBLICITY & ADVERTISEMENTS		1,382,700
22021006	POSTAGES & COURIER SERVICES		1,386,000
22021007	WELFARE PACKAGES		2,982,099
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		133,980
22021009	SPORTING ACTIVITIES		627,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		825,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		198,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		660,000
23	CAPITAL EXPENDITURE		308,873,596
2301	FIXED ASSETS PURCHASED		63,742,777
230101	PURCHASE OF FIXED ASSETS - GENERAL		63,742,777
23010105	PURCHASE OF MOTOR VEHICLES		29,788,438
23010136	BAAM SALATUTING AND CEREMONIALS		33,954,339
2302	CONSTRUCTION / PROVISION		27,113,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,113,540
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,113,540
2305	OTHER CAPITAL PROJECTS		218,017,280
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,017,280
23050101	RESEARCH AND DEVELOPMENT		54,425,677
23050102	COMPUTER SOFTWARE ACQUISITION		19,951,338
23050103	MONITORING AND EVALUATION		143,640,265
	TOTAL PERSONNEL		292,156,101
	TOTAL OVERHEAD		60,019,999
	TOTAL RECURRENT		352,176,100
	TOTAL CAPITAL		308,873,596
	TOTAL ALLOCATION		661,049,696
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104828	PROCUREMENT OF UNIFORM FOR EHOs NATION-WIDE	ONGOING	33,954,339
ERGP19138711	PURCHASE OF 18 SEATER HIASE BUS	NEW	29,788,438
ERGP19138727	IMPROVING INFORMATION MANAGEMENT ON COOPERATE ENVIRONMENTAL HEALTH SERVICES	NEW	32,503,467
ERGP25125316	RESEARCH ON PREVENTION AND CONTROL OF MYCOTOXIN POISONING IN ENVIRONMENT AND FOOD PRODUCT.	ONGOING	28,923,638
ERGP27138717	PERIMETER FENCING OF NEW COUNCIL HEAD QUARTERS PHASE 1	NEW	27,113,540
ERGP29125284	OFFICE EQUIPMENTS / PURCHASE OF OFFICE EQUIPMENT	ONGOING	25,502,038
ERGP29138733	E-ADMINISTRATIVE RECORD MANAGEMENT AND LOGISTICS	NEW	19,951,338
ERGP28814199	TALKING SANITATION		1,136,798
ERGP28814200	PROCUREMENT OF ENVIRONMENT HEALTH ASSENTIALS		30,000,000
ERGP22582652	DERALIZATION AND PET CONTROL AWARENESS IN IDEMILI NORTH/SOUTH	NEW	30,000,000
ERGP22582656	CAPACITY BUILDING AND HANDS-ON-TRAINING ON HYGIENE FOR YOUTH VOLUNTEERS IN GUSAU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT		50,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		722,844,441
21	PERSONNEL COST		166,767,212



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CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		149,025,266
210101	SALARIES AND WAGES		149,025,266
21010101	SALARY		149,025,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,741,946
210202	SOCIAL CONTRIBUTIONS		17,741,946
21020201	NHIS		7,096,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,645,168
22	OTHER RECURRENT COSTS		64,739,100
2202	OVERHEAD COST		64,739,100
220201	TRAVEL & TRANSPORT - GENERAL		3,799,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,799,900
220202	UTILITIES - GENERAL		7,764,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	MATERIALS & SUPPLIES - GENERAL		6,195,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		90,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		6,592,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,560,000
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,900,000
220208	FUEL & LUBRICANTS - GENERAL		9,350,100
22020801	MOTOR VEHICLE FUEL COST		3,350,100
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220210	MISCELLANEOUS		20,637,500
22021001	REFRESHMENT & MEALS		1,341,500
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		396,000
22021007	WELFARE PACKAGES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,200,000
22021016	SERVICOM		1,000,000
23	CAPITAL EXPENDITURE		491,338,129
2302	CONSTRUCTION / PROVISION		158,065,659
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		158,065,659
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		158,065,659
2304	PRESERVATION OF THE ENVIRONMENT		241,152,470
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		241,152,470
23040101	TREE PLANTING		241,152,470
2305	OTHER CAPITAL PROJECTS		92,120,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,120,000
23050103	MONITORING AND EVALUATION		92,120,000
	TOTAL PERSONNEL		166,767,212
	TOTAL OVERHEAD		64,739,100
	TOTAL RECURRENT		231,506,312
	TOTAL CAPITAL		491,338,129
	TOTAL ALLOCATION		722,844,441
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	NEW	142,913,393
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	92,120,000
ERGP19142691	ECOSYSTEM RESTORATION/MANAGEMENT AND DEVELOPMENT OF INDIGENOUS HERBACEOUS FODDER SPECIES 900 HA (300 EACH IN SOKOTO, JIGAWA AND BAUCHI STATES)	NEW	55,319,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP19142703	ESTABLISHMENT OF NEW 35 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILITATION OF 6 CENTRAL NURSERY	NEW	185,833,470
ERGP28814200	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN DAN ISAH FULANI RIMINGADO LOCAL GOVERNMENT, KANO STATE.		15,152,266
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		832,285,439
21	PERSONNEL COST		518,566,374
2101	SALARY		462,178,302
210101	SALARIES AND WAGES		462,178,302
21010101	SALARY		462,178,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,388,072
210202	SOCIAL CONTRIBUTIONS		56,388,072
21020201	NHIS		22,555,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,832,843
22	OTHER RECURRENT COSTS		50,070,000
2202	OVERHEAD COST		50,070,000
220201	TRAVEL& TRANSPORT - GENERAL		5,548,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,548,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,850,000
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		4,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		6,500,000
220206	OTHER SERVICES - GENERAL		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,350,288
22020701	FINANCIAL CONSULTING		1,000,000
22020708	MEDICAL CONSULTING		2,350,288
220208	FUEL & LUBRICANTS - GENERAL		1,350,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	MISCELLANEOUS		16,021,012
22021001	REFRESHMENT & MEALS		2,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,300,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,399,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		2,071,300
23	CAPITAL EXPENDITURE		263,649,065
2301	FIXED ASSETS PURCHASED		84,694,913
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,694,913
23010102	PURCHASE OF OFFICE BUILDINGS		2,914,913
23010105	PURCHASE OF MOTOR VEHICLES		72,380,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		153,220,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,220,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		153,220,000
2305	OTHER CAPITAL PROJECTS		25,734,153
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,734,153
23050101	RESEARCH AND DEVELOPMENT		11,634,153
23050103	MONITORING AND EVALUATION		14,100,000
	TOTAL PERSONNEL		518,566,374
	TOTAL OVERHEAD		50,070,000
	TOTAL RECURRENT		568,636,374
	TOTAL CAPITAL		263,649,065
	TOTAL ALLOCATION		832,285,439
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	NEW	14,100,000
ERGP19125259	NATIONAL BIOSAFETY MANAGEMENT AGENCY DATA CENTRE AND INTEGRATED GMO MONITORING SYSTEM	NEW	2,914,913
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	NEW	4,700,000
ERGP19129391	GENETICALLY MODIFIED ORGANISM RISK ASSESSMENT	NEW	6,934,153
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	NEW	94,000,000
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	NEW	59,220,000
ERGP19139340	PURCHASE OF OFFICE FURNITURE FOR THE NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	NEW	9,400,000
ERGP19139361	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	72,380,000



FEDERAL MINISTRY OF EDUCATION 2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	5,166,111,900	1,017,950,190	6,184,062,090	18,937,659,724	25,121,721,814
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	111,789,185,895	0	111,789,185,895	26,179,251,738	137,968,437,633
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	550,702,183	37,171,291	587,873,474	58,520,661	646,394,135
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	3,192,717,514	0	3,192,717,514	0	3,192,717,514
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	2,893,659,351	30,212,341	2,923,871,692	116,265,824	3,040,137,516
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	510,573,602	62,269,645	572,843,247	508,491,917	1,081,335,164
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,082,741,256	227,937,702	1,310,678,958	1,600,919,599	2,911,598,557
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	7,487,056,103	0	7,487,056,103	0	7,487,056,103
9.	0517010001	MASS LITERACY COUNCIL	992,795,178	59,843,673	1,052,638,851	1,003,481,652	2,056,120,503
10.	0517011001	NOMADIC EDUCATION COMMISSION	403,710,733	95,527,330	499,238,063	1,000,355,651	1,499,593,714
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	750,162,125	244,852,798	995,014,923	304,096,057	1,299,110,980
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,349,225,101	91,247,626	1,440,472,727	105,534,165	1,546,006,892
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,100,087,183	75,340,962	1,175,428,145	125,893,587	1,301,321,732
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	165,797,306	20,177,852	185,975,158	34,859,049	220,834,207
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	714,849,480	282,233,566	997,083,046	552,961,649	1,550,044,695
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,356,768,286	111,880,449	1,468,648,735	1,053,854,574	2,522,503,309
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,535,701,819	99,266,865	3,634,968,684	68,900,869	3,703,869,553
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	2,869,203,406	86,276,380	2,955,479,786	50,400,869	3,005,880,655
19.	0517018003	FEDERAL POLYTECHNIC BIDA	4,223,003,767	137,496,530	4,360,500,297	84,054,395	4,444,554,692
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,521,200,641	124,905,267	2,646,105,908	49,899,869	2,696,005,777
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,002,980,697	89,768,948	3,092,749,645	374,900,869	3,467,650,514
22.	0517018006	FEDERAL POLYTECHNIC MUBI	3,930,691,665	88,199,476	4,018,891,141	49,900,869	4,068,792,010
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	2,719,063,928	78,565,357	2,797,629,285	49,900,869	2,847,530,154
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	4,041,769,745	87,348,646	4,129,118,391	147,958,412	4,277,076,803
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	8,198,946,622	202,401,588	8,401,348,210	249,900,869	8,651,249,079
26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,484,630,042	84,308,290	3,568,938,332	49,900,869	3,618,839,201
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,363,147,012	63,474,791	2,426,621,803	49,900,869	2,476,522,670
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	4,683,277,398	119,154,675	4,802,432,073	72,320,387	4,874,752,460
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	4,472,732,280	84,181,797	4,556,914,077	49,900,869	4,606,814,946
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,129,785,157	120,417,276	6,250,202,433	74,488,538	6,324,690,971
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,286,239,741	53,373,987	1,339,613,728	49,900,869	1,389,514,597
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	849,270,803	93,270,539	942,541,342	49,900,869	992,442,211
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	2,813,327,917	84,175,180	2,897,503,097	74,900,869	2,972,403,966
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,210,049,378	62,000,007	2,272,049,385	50,745,971	2,322,795,356
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	5,113,983,613	174,967,784	5,288,951,397	238,934,334	5,527,885,731
36.	0517018020	FEDERAL POLYTECHNIC BALI	916,780,140	150,823,121	1,067,603,261	52,286,175	1,119,889,436
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,120,392,805	150,868,103	1,271,260,908	59,237,855	1,330,498,763
38.	0517018022	FEDERAL POLYTECHNIC BONNY	618,996,389	151,353,967	770,350,356	85,269,863	855,620,219
39.	0517018023	FEDERAL POLYTECHNIC UKANA	282,368,514	57,482,087	339,850,601	201,225,390	541,075,991
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	198,974,420	37,482,079	236,456,499	138,356,013	374,812,512
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	577,894,704	100,000,000	677,894,704	201,958,540	879,853,244
42.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,166,879,268	61,628,282	2,228,507,550	47,850,335	2,276,357,885
43.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,724,523,861	74,980,731	1,799,504,592	45,540,703	1,845,045,295
44.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,127,961,602	77,935,550	2,205,897,152	53,591,722	2,259,488,874
45.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	1,839,754,501	49,135,101	1,888,889,602	956,772,130	2,845,661,732
46.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2,172,173,164	102,192,022	2,274,365,186	445,723,581	2,720,088,767
47.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,283,765,750	63,045,901	1,346,811,651	46,203,591	1,393,015,242
48.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2,329,486,448	73,120,101	2,402,606,549	192,276,612	2,594,883,161
49.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,477,026,516	74,442,237	1,551,468,753	41,196,742	1,592,665,495
50.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,755,894,164	74,100,000	1,829,994,164	73,639,690	1,903,633,854
51.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2,489,866,756	106,056,200	2,595,922,956	397,001,188	2,992,924,144
52.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,493,092,984	108,596,145	2,601,689,129	529,825,720	3,131,514,849
53.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2,913,257,298	91,031,550	3,004,288,848	46,548,097	3,050,836,945
54.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2,779,059,637	97,948,596	2,877,008,233	93,349,584	2,970,357,817
55.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2,867,665,524	106,707,874	2,974,373,398	1,155,563,636	4,129,937,034
56.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,250,954,127	89,960,277	2,340,914,404	140,523,772	2,481,438,176
57.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,472,911,299	56,980,577	1,529,891,876	45,650,496	1,575,542,372
58.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2,462,050,796	91,843,444	2,553,894,240	84,558,572	2,638,452,812
59.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1,892,089,081	40,599,061	1,932,688,142	44,867,962	1,977,556,104
60.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4,502,431,531	85,376,993	4,587,808,524	61,976,649	4,649,785,173
61.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA- AMUFU	2,163,736,809	81,948,244	2,245,685,053	1,164,312,374	3,409,997,427
62.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,980,598,773	63,719,740	5,044,318,513	61,652,569	5,105,971,082



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
63.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,609,507,376	737,540,850	2,347,048,226	1,355,591,160	3,702,639,386
64.	0517021001	UNIVERSITY OF IBADAN	13,712,984,760	172,364,149	13,885,348,909	78,728,315	13,964,077,224
65.	0517021002	UNIVERSITY OF LAGOS	11,651,634,181	115,108,767	11,766,742,948	70,628,641	11,837,371,589
66.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	17,991,362,800	160,349,456	18,151,712,256	270,628,641	18,422,340,897
67.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17,106,546,713	160,581,979	17,267,128,692	267,720,862	17,534,849,554
68.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	11,635,021,499	123,248,598	11,758,270,097	70,628,641	11,828,898,738
69.	0517021006	UNIVERSITY OF BENIN	14,381,682,982	121,850,101	14,503,533,083	70,628,641	14,574,161,724
70.	0517021007	UNIVERSITY OF JOS	10,668,068,975	129,884,468	10,797,953,443	170,628,641	10,968,582,084
71.	0517021008	UNIVERSITY OF CALABAR	16,192,171,453	148,797,669	16,340,969,122	70,778,641	16,411,747,763
72.	0517021009	UNIVERSITY OF ILORIN	10,124,085,303	127,757,804	10,251,843,107	70,628,639	10,322,471,746
73.	0517021010	UNIVERSITY OF ABUJA	5,302,280,790	92,262,219	5,394,543,009	1,374,904,542	6,769,447,551
74.	0517021014	UNIVERSITY OF PORT HARCOURT	11,495,994,670	106,866,763	11,602,861,433	70,678,641	11,673,540,074
75.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	5,302,696,131	78,704,778	5,381,400,909	194,527,660	5,575,928,569
76.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	10,103,363,171	145,036,658	10,248,399,829	70,678,641	10,319,078,470
77.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5,748,603,143	122,248,738	5,870,851,881	70,043,673	5,940,895,554
78.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5,113,058,180	103,612,337	5,216,670,517	70,678,641	5,287,349,158
79.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3,666,436,763	83,109,143	3,749,545,906	70,678,641	3,820,224,547
80.	0517021020	UNIVERSITY OF UYO	9,216,226,412	102,354,973	9,318,581,385	70,678,641	9,389,260,026
81.	0517021021	UNIVERSITY OF MAIDUGURI	11,928,568,856	136,354,328	12,064,923,184	1,257,978,641	13,322,901,825
82.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	11,717,955,332	86,440,982	11,804,396,314	70,519,213	11,874,915,527
83.	0517021023	BAYERO UNIVERSITY, KANO	10,206,094,053	133,563,418	10,339,657,471	796,342,313	11,135,999,784
84.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8,485,405,551	96,545,200	8,581,950,751	570,678,641	9,152,629,392
85.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	604,077,613	104,773,058	708,850,671	224,178,000	933,028,671
86.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	496,928,751	70,809,060	567,737,811	72,348,575	640,086,386
87.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	561,357,800	58,053,566	619,411,366	70,758,626	690,169,992
88.	0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	434,954,783	54,975,140	489,929,923	108,778,642	598,708,565
89.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	3,881,427,734	103,145,107	3,984,572,841	149,211,508	4,133,784,349
90.	0517021030	FEDERAL UNIVERSITY OTUOKE	3,676,433,824	98,572,505	3,775,006,329	125,629,480	3,900,635,809
91.	0517021031	FEDERAL UNIVERSITY DUTSE	3,183,838,810	104,521,036	3,288,359,846	164,702,291	3,453,062,137
92.	0517021032	ALEX EKWEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	4,513,973,783	102,021,236	4,615,995,019	105,629,480	4,721,624,499
93.	0517021033	FEDERAL UNIVERSITY LAFIA	3,078,134,111	103,361,947	3,181,496,058	125,629,480	3,307,125,538
94.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3,568,896,854	102,754,672	3,671,651,526	211,261,266	3,882,912,792
95.	0517021035	FEDERAL UNIVERSITY KASHERE	4,161,256,373	103,135,296	4,264,391,669	425,629,480	4,690,021,149
96.	0517021036	FEDERAL UNIVERSITY LOKOJA	2,426,367,262	102,599,479	2,528,966,741	96,280,094	2,625,246,835
97.	0517021037	FEDERAL UNIVERSITY WUKARI	4,111,145,326	146,491,834	4,257,637,160	986,627,988	5,244,265,148
98.	0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	2,122,238,127	161,286,951	2,283,525,078	209,792,973	2,493,318,051
99.	0517021039	FEDERAL UNIVERSITY OF GASHUA	2,648,824,341	142,786,956	2,791,611,297	133,282,459	2,924,893,756
100.	0517021040	FEDERAL UNIVERSITY OF GUSAU	3,315,179,372	142,286,956	3,457,466,328	225,629,480	3,683,095,808
101.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,037,021,421	150,000,000	1,187,021,421	382,548,928	1,569,570,349
102.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE	0	100,000,000	100,000,000	300,153,534	400,153,534
103.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,163,837,751	150,000,000	1,313,837,751	335,350,000	1,649,187,751
104.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,612,291,572	103,177,173	1,715,468,745	152,414,904	1,867,883,649
105.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2,129,740,740	101,010,575	2,230,751,315	94,560,064	2,325,311,379
106.	0517024001	NATIONAL OPEN UNIVERSITY	6,378,912,177	419,438,542	6,798,350,719	1,264,424,497	8,062,775,216
107.	0517026001	F.S.C. SOKOTO	136,121,306	174,577,887	310,699,193	100,113,868	410,813,061
108.	0517026002	FGC AZARE	147,129,447	237,472,195	384,601,642	100,113,867	484,715,509
109.	0517026003	FGC BUNI-YADI	67,395,282	82,973,051	150,368,333	100,113,867	250,482,200
110.	0517026004	FGC BIRIN YAURI	118,821,378	169,617,272	288,438,650	100,113,867	388,552,517
111.	0517026005	FGC DAURA	178,670,829	181,496,864	360,167,693	100,113,867	460,281,560
112.	0517026006	FGC GANYE	133,931,869	141,411,829	275,343,698	100,113,867	375,457,565
113.	0517026007	FGC GARKI	418,430,634	276,724,342	695,154,976	100,113,867	795,268,843
114.	0517026008	FGC IJANIKIN	407,432,285	284,875,320	692,307,605	100,113,867	792,421,472
115.	0517026009	FGC IKET NISE	183,841,700	232,141,224	415,982,924	100,113,867	516,096,791
116.	0517026010	FGC IKET VANDAKYA	137,213,701	193,959,204	331,172,905	100,113,867	431,286,772
117.	0517026011	FGC IKOM	154,177,159	136,586,669	290,763,828	100,113,868	390,877,696
118.	0517026012	FGC IKOT EKPENE	223,437,920	184,951,317	408,389,237	100,113,867	508,503,104
119.	0517026013	FGC IKURIN	233,552,830	196,111,135	429,663,965	100,113,867	529,777,832
120.	0517026014	FGC JOS	345,517,130	203,957,518	549,474,648	100,113,867	649,588,515
121.	0517026015	FGC KADUNA	393,802,300	291,534,371	685,336,671	100,113,867	785,450,538
122.	0517026016	FGC KANO	279,828,378	269,308,599	549,136,977	100,113,867	649,250,844
123.	0517026017	FGC KEFFI	362,064,929	233,042,751	595,107,680	100,113,867	695,221,547
124.	0517026018	FGC KIWAWA	93,782,252	216,212,474	309,994,726	100,113,867	410,108,593
125.	0517026019	FGC KWALI	419,564,731	349,916,676	769,481,407	100,113,867	869,595,274
126.	0517026020	FGC MAIDUGURI	171,444,080	347,069,783	518,513,863	100,113,387	618,627,250
127.	0517026021	FGC MINJIBIR	131,314,449	248,346,127	379,660,576	100,113,867	479,774,443
128.	0517026022	FGC MINNA	306,327,995	323,947,818	630,275,813	100,113,667	730,389,480
129.	0517026023	FGC ODIOKOGUNA	90,740,876	123,085,300	213,826,176	100,113,867	313,940,043
130.	0517026024	FGC ODOGBOLU	262,088,486	258,934,588	521,023,074	100,113,867	621,136,941
131.	0517026025	FGC OGBOMOSHMO	246,149,740	195,589,547	441,739,287	100,113,867	541,853,154
132.	0517026026	FGC OGOJA	131,564,714	205,685,256	337,249,970	100,113,867	437,363,837



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
133.	0517026027	FGC OHAFIA	109,343,395	190,190,616	299,534,011	100,113,867	399,647,878
134.	0517026028	FGC OKIGWE	194,902,468	309,613,881	504,516,349	100,113,867	604,630,216
135.	0517026029	FGC OKPOSI	124,518,018	218,470,024	342,988,042	100,113,867	443,101,909
136.	0517026030	FGC ONITSHA	216,681,261	254,368,097	471,049,358	100,113,867	571,163,225
137.	0517026031	FGC PORT HARCOURT	338,316,490	209,183,640	547,500,130	100,113,867	647,613,997
138.	0517026032	FGC POTISKUM	122,690,681	114,990,902	237,681,583	100,113,867	337,795,450
139.	0517026033	FGC RUBBOCHI	123,662,070	184,240,696	307,902,766	100,113,867	408,016,633
140.	0517026034	FGC SOKOTO	184,528,847	263,524,601	448,053,448	100,113,867	548,167,315
141.	0517026035	FGC UGWOLAWO	126,135,610	171,571,037	297,706,647	100,113,867	397,820,514
142.	0517026036	FGC WARRI	284,579,190	169,385,411	453,964,601	100,113,867	554,078,468
143.	0517026037	FGC ZARIA	198,480,297	201,053,792	399,534,089	100,113,867	499,647,956
144.	0517026038	FGC, BILLIRI	153,329,516	155,903,446	309,232,962	100,113,867	409,346,829
145.	0517026039	FGC, IDO-ANI	169,969,705	159,913,472	329,883,177	100,113,867	429,997,044
146.	0517026040	FGC, IKOLE	142,533,016	172,101,158	314,634,174	100,113,867	414,708,041
147.	0517026041	FGGC ABAJI	182,283,628	193,377,897	375,661,525	100,113,867	475,775,392
148.	0517026042	FGGC ABULOMA	276,199,423	159,696,498	435,895,921	100,113,867	536,009,788
149.	0517026043	FGGC AKURE	315,369,614	192,798,557	508,168,171	100,113,867	608,282,038
150.	0517026044	FGGC ANKA	71,613,707	145,548,967	217,162,674	100,113,867	317,276,541
151.	0517026045	FGGC BAJOGA	87,526,444	94,158,851	181,685,295	100,113,867	281,799,162
152.	0517026046	FGGC BAKORI	173,296,414	247,578,691	420,875,105	100,113,867	520,988,972
153.	0517026047	FGGC BAUCHI	190,548,210	266,917,156	457,465,366	100,113,867	557,579,233
154.	0517026048	FGGC BENIN	313,730,988	191,307,518	505,038,506	100,113,867	605,152,373
155.	0517026049	FGGC BIDA	133,365,907	160,895,508	294,261,415	100,113,867	394,375,282
156.	0517026050	FGGC BWARI	404,638,807	298,844,489	703,483,296	100,113,867	803,597,163
157.	0517026051	FGGC CALABAR	245,671,832	194,030,367	439,702,199	100,113,867	539,816,066
158.	0517026052	FGGC EFON ALAYE	133,903,800	145,099,131	279,002,931	100,113,867	379,116,798
159.	0517026053	FGGC EFON IMNRINGI	130,273,603	106,815,008	237,088,611	100,113,868	337,202,479
160.	0517026054	FGGC ENUGU	426,657,876	346,982,643	773,640,519	100,113,867	873,754,386
161.	0517026055	FGGC EZZAMGBO ABAKALIKI	132,951,628	182,623,590	315,575,218	100,113,867	415,689,085
162.	0517026056	FGGC GBOKO	197,903,453	163,688,733	361,592,186	100,113,867	461,706,053
163.	0517026057	FGGC GUSAU	151,316,340	179,954,539	331,270,879	100,113,867	431,384,746
164.	0517026058	FGGC GWANDU	104,269,651	220,049,822	324,319,473	100,113,867	424,433,340
165.	0517026059	FGGC IBILLO	152,269,396	104,575,826	256,845,222	100,113,867	356,959,089
166.	0517026060	FGGC IBUSA	230,990,490	146,298,289	377,288,779	100,113,867	477,402,646
167.	0517026061	FGGC IKOT-OBIO-ITONG	162,460,731	173,810,088	336,270,819	100,113,867	436,384,686
168.	0517026062	FGGC ILORIN	283,552,272	178,855,835	462,408,107	100,113,867	562,521,974
169.	0517026063	FGGC IPETUMODU	189,239,074	187,198,202	376,437,276	100,113,867	476,551,143
170.	0517026064	FGGC JALINGO	158,538,204	146,392,483	304,930,687	100,113,867	405,044,554
171.	0517026065	FGGC KABBA	137,612,737	172,272,924	309,885,661	100,113,867	409,999,528
172.	0517026066	FGGC KAZAURE	127,637,969	233,339,791	360,977,760	100,113,867	461,091,627
173.	0517026067	FGGC KEANA	118,146,872	87,561,089	205,707,961	100,113,867	305,821,828
174.	0517026068	FGGC LANGTANG	161,442,041	178,335,603	339,777,644	100,112,867	439,890,511
175.	0517026069	FGGC LEJJA	176,771,274	198,568,969	375,340,243	100,113,867	475,454,110
176.	0517026070	FGGC MONGUNO	82,198,322	109,831,735	192,030,057	100,113,867	292,143,924
177.	0517026071	FGGC NEW BUSA	111,640,862	135,751,903	247,392,765	100,113,867	347,506,632
178.	0517026072	FGGC OMU-ARAN	155,254,173	114,629,334	269,883,507	100,113,867	369,997,374
179.	0517026073	FGGC OWERRI	345,904,527	267,136,007	613,040,534	100,113,867	713,154,401
180.	0517026074	FGGC OYO	325,994,605	241,200,804	567,195,409	100,113,867	667,309,276
181.	0517026075	FGGC SHAGAMU	289,158,216	218,209,406	507,367,622	100,113,867	607,481,489
182.	0517026076	FGGC GUMI TAMBAWAL	110,644,472	201,849,011	312,493,483	100,113,867	412,607,350
183.	0517026077	FGGC UMUHIA	245,068,831	233,092,680	478,161,511	100,113,865	578,275,376
184.	0517026078	FGGC WUKARI	154,480,899	159,292,707	313,773,606	100,113,868	413,887,474
185.	0517026079	FGGC, YOLA	182,361,462	165,095,907	347,457,369	100,113,867	447,571,236
186.	0517026080	FSTC AHOADA	120,663,028	124,517,871	245,180,899	100,113,867	345,294,766
187.	0517026081	FSTC AWKA	211,066,673	297,168,104	508,234,777	100,113,867	608,348,644
188.	0517026082	FSTC JUBU-IMUSHIN	206,110,318	253,101,633	459,211,951	100,113,867	559,325,818
189.	0517026083	FSTC MICHKA	64,579,218	85,995,812	150,575,030	100,113,867	250,688,897
190.	0517026084	FSTC TUNGBO - YENAGOA	90,294,016	134,853,515	225,147,531	100,113,867	325,261,398
191.	0517026085	FSTC USI-EKITI	118,252,932	126,472,408	244,725,340	100,113,835	344,839,175
192.	0517026086	FTC IKARE	153,114,499	157,479,409	310,593,908	100,113,867	410,707,775
193.	0517026087	FTC ILESIA	248,736,000	213,473,347	462,209,347	100,113,867	562,323,214
194.	0517026088	FTC JALINGO	184,344,686	212,727,071	397,071,757	100,113,867	497,185,624
195.	0517026089	FTC KAFANCHAN	174,390,023	184,077,561	358,467,584	100,113,867	458,581,451
196.	0517026090	FTC LASSA	86,268,908	58,194,095	144,463,003	100,113,867	244,576,870
197.	0517026091	FTC OHANSO	120,808,224	168,943,090	289,751,314	100,113,868	389,865,182
198.	0517026092	FTC OROZO	401,556,793	242,373,919	643,930,712	100,113,867	744,044,579
199.	0517026093	FTC OTOBI	138,565,978	193,125,985	331,691,963	100,113,867	431,805,830
200.	0517026094	FTC OTUPKO	161,486,343	171,240,223	332,726,566	100,113,867	432,840,433
201.	0517026095	FTC SHIRORO	154,908,896	253,632,593	408,541,489	100,113,867	508,655,356
202.	0517026096	FTC UROMI	156,306,905	155,117,613	311,424,518	100,113,867	411,538,385
203.	0517026097	FTC UYO	223,776,134	130,803,671	354,579,805	100,113,867	454,693,672
204.	0517026098	FTC YABA	558,770,553	449,475,270	1,008,245,823	100,113,867	1,108,359,690
205.	0517026099	FTC ZURU	135,977,825	185,366,492	321,344,317	100,113,867	421,458,184
206.	0517026100	KING'S COLLEGE	361,268,741	387,058,591	748,327,332	100,113,000	848,440,332
207.	0517026101	QUEEN'S COLLEGE LAGOS	434,964,090	331,353,101	766,317,191	100,113,800	866,430,991
208.	0517026102	SULEJA ACADEMY	245,495,307	256,285,716	501,781,023	100,113,867	601,894,890
209.	0517026103	FSTC, DOMA	123,087,275	161,681,657	284,768,932	100,113,867	384,882,799
210.	0517026104	FSTC DAYI	83,362,509	136,424,197	219,786,706	100,113,867	319,900,573
211.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	177,128,985	19,331,339	196,460,324	50,349,154	246,809,478
212.	0517028001	UNESCO PARIS	471,327,037	192,626,303	663,953,340	23,711,937	687,665,277
213.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	884,930,195	265,817,728	1,150,747,923	592,302,534	1,743,050,457



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
214.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	5,486,364,809	150,000,000	5,636,364,809	564,708,222	6,201,073,031
			568,097,135,925	33,995,766,020	602,092,901,945	84,728,529,572	686,821,431,517



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	25,121,721,814
21	PERSONNEL COST	5,166,111,900
2101	SALARY	4,579,455,275
210101	SALARIES AND WAGES	4,579,455,275
21010101	SALARY	4,579,455,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	586,656,625
210201	ALLOWANCES	360,000
21020101	NON REGULAR ALLOWANCES	360,000
210202	SOCIAL CONTRIBUTIONS	586,296,625
21020201	NHIS	234,518,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	351,777,975
22	OTHER RECURRENT COSTS	1,017,950,190
2202	OVERHEAD COST	1,017,950,190
220201	TRAVEL & TRANSPORT - GENERAL	258,211,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	126,005,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,948,668
220202	UTILITIES - GENERAL	83,309,489
22020201	ELECTRICITY CHARGES	36,650,000
22020202	TELEPHONE CHARGES	6,235,432
22020203	INTERNET ACCESS CHARGES	6,154,123
22020205	WATER RATES	28,740,263
22020206	SEWERAGE CHARGES	5,529,671
220203	MATERIALS & SUPPLIES - GENERAL	150,470,207
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,810,400
22020302	BOOKS	26,000,000
22020303	NEWSPAPERS	7,800,000
22020304	MAGAZINES & PERIODICALS	8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	16,394,579
22020306	PRINTING OF SECURITY DOCUMENTS	5,059,344
22020307	DRUGS & MEDICAL SUPPLIES	12,365,780
22020309	UNIFORMS & OTHER CLOTHING	8,840,104
220204	MAINTENANCE SERVICES - GENERAL	120,543,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE	13,840,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,781,507
22020406	OTHER MAINTENANCE SERVICES	17,218,651
220205	TRAINING - GENERAL	15,630,445
22020501	LOCAL TRAINING	15,630,445
220206	OTHER SERVICES - GENERAL	23,691,821
22020601	SECURITY CHARGES	12,529,671
22020606	CLEANING AND FUMIGATION SERVICES	11,162,150
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	26,525,354
22020701	FINANCIAL CONSULTING	4,800,000
22020703	LEGAL SERVICES	3,218,854
22020708	MEDICAL CONSULTING	18,506,500
220208	FUEL & LUBRICANTS - GENERAL	69,300,200
22020801	MOTOR VEHICLE FUEL COST	32,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,040,200
22020803	PLANT / GENERATOR FUEL COST	24,060,000
220209	FINANCIAL CHARGES - GENERAL	3,506,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,506,500
220210	MISCELLANEOUS	266,761,062
22021001	REFRESHMENT & MEALS	25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,218,854
22021004	MEDICAL EXPENSES	12,200,000
22021006	POSTAGES & COURIER SERVICES	13,040,200
22021007	WELFARE PACKAGES	33,060,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,506,500
22021009	SPORTING ACTIVITIES	1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,185,508
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		105,950,000
23	CAPITAL EXPENDITURE		18,937,659,724
2301	FIXED ASSETS PURCHASED		1,909,025,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,909,025,000
23010114	PURCHASE OF COMPUTER PRINTERS		9,025,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,900,000,000
2302	CONSTRUCTION / PROVISION		6,750,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,750,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		6,750,000,000
2303	REHABILITATION / REPAIRS		1,650,008,997
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,650,008,997
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,650,008,997
2304	PRESERVATION OF THE ENVIRONMENT		570,370,443
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		570,370,443
23040102	EROSION & FLOOD CONTROL		570,370,443
2305	OTHER CAPITAL PROJECTS		8,058,255,284
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,058,255,284
23050101	RESEARCH AND DEVELOPMENT		6,701,105,739
23050102	COMPUTER SOFTWARE ACQUISITION		122,778,000
23050103	MONITORING AND EVALUATION		1,234,371,545
	TOTAL PERSONNEL		5,166,111,900
	TOTAL OVERHEAD		1,017,950,190
	TOTAL RECURRENT		6,184,062,090
	TOTAL CAPITAL		18,937,659,724
	TOTAL ALLOCATION		25,121,721,814
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10142615	PURCHASE OF ELECTRICAL EQUIPMENT AND GADGETS AND REHABILITATION OF EXISTING ONES	NEW	27,075,015
ERGP18142575	EXPERIENCE SHARING WITH SCIENCE AND MATHEMATICS IN THE 104 FUCs AND SOME SELECTED SECONDARY SCHOOLS ON THE BEST WAY OF PLANNING AND DELIVERING OF LEARNER-CENTRED LESSONS(SDG4)	NEW	9,500,000
ERGP18142682	ORGANIZING SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & DESIGN AND MATHEMATICS (STEAM) AND ICT CAMPS FOR 500 STUDENTS NATIONWIDE TO INCREASE FEMALE ENROLMENT AND QUALITY = N45,000,000, NATIONAL ADVOCACY AND SENSITIZATION OF STEAM AND TVET PROJECTS AND PROGRAMMES ON NATIONAL MEDIA TO ENCOURAGE CREATIVITY AND INNOVATION = N15,000,000. (SDG4)	NEW	28,500,000
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	1,900,000,000
ERGP23142540	REHABILITATION AND EQUIPPING OF LABORATORIES IN 104 FUCs	NEW	383,220,443
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	NEW	475,938,554
ERGP23142542	UPGRADING OF INFRASTRUCTURE, EROSION CONTROL, REPAIRS OF FLOODING, RAINSTORM AND DAMAGES IN FUCs	NEW	570,370,443
ERGP23142543	PAYMENT OF NIGERIA'S STATUTORY ASSESSED CONTRIBUTION TO UNESCO	NEW	398,318,471
ERGP23142572	"RENOVATION AND EQUIPPING OF LABORATORIES IN SELECTED FEDERAL GOVERNMENT COLLEGES (FGCs) ACROSS THE COUNTRY (100,000,000) AND RENOVATION AND EQUIPPING OF WORKSHOPS IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) (200,000,000) AND SPECIAL SDG4 INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY, HEALTH, SANITATION AND SECURITY IN SOME SELECTED FEDERAL GOVERNMENT COLLEGES (FGCs) (SDG4) "	NEW	47,500,000
ERGP23142613	PURCHASE OF 3 SUVs VEHICLES (TOYOTA LANDCRUISER 2019 MODEL) (N75M EACH)	NEW	54,150,000
ERGP23142635	PROVISION OF DOUBLE-CABIN HILUX VAN FOR THE FSEC, IJANIKIN	NEW	23,750,000
ERGP23142663	RENOVATION / REHABILITATION OF THE NATIONAL EDUCATION DIAGNOSTIC AND ASSESSMENT CENTRE	NEW	38,582,517



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP23142670	CONDUCT OF 2019/2020 ANNUAL SCHOOLS CENSUS (ASC) IN 36 STATES AND FCT (N69,500,000) PROCUREMENT OF 1000 HANDHELD DEVICES (TABLETS) (N65,000,000) ; CONDUCT OF 2020 MINISTERIAL ANNUAL MERIT AWARD N45,000,000); SURVEY ON FINANCING OF EDUCATION TO GET UNIT COST OF TRAINING A CHILD IN NIGERIA SCHOOL (N12,000,000); WORKSHOP ON WEB APPLICATION PROGRAMME INTERFACE (API) (4,500,000); CONDUCT OF 2020 NIGERIA EDUCATION SECTOR ANALYSIS (N45,000,000) ; SKILLS ACQUISITION OF DATA COLLECTORS IN 6 STATES ON GLOBAL POSITIONING SYSTEM (GPS), CONDUCT AND MAPPING OF SCHOOLS LOCATION. (25,000,000)	NEW	157,602,673
ERGP23144685	TAKE OFF GRANT FOR THE ESTABLISHMENT OF SIX (6) NEW ADDITIONAL FSTCS, AT THE COST OF N333.333M EACH	NEW	1,900,000,000
ERGP24142573	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA AND SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL-CHILD IN FEDERAL UNITY COLLEGES (SDG4)	NEW	26,172,500
ERGP24142639	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2015; YEAR 2016 YEAR 2017 YEAR 2018, AND YEAR 2019 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	212,898,100
ERGP24142642	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2019/2020 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 3,700 SCHOLARSHIP FOR YEAR 2019 , 2020, TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	63,587,835
ERGP24142643	AWARD/CONDUCT TO FRESH 472 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA.	NEW	15,225,774
ERGP24142645	IMPLEMENTATION OF 2019/2020 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES.RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	21,146,911
ERGP24142649	CCONDUCT/LOGISTICS AND SERVICING FOR ADDITIONAL 3,330 SCHOLARSHIP BENEFICIARIES IN NIGERIAN TERTIARY INSTITUTIONS	NEW	677,751,375
ERGP24142658	CONDUCT OF SELECTION AND ENROLMENT INTO JS 1 OF 104 FGCS	NEW	14,250,000
ERGP24142660	COORDINATION OF THE IMPLEMENTATION OF THE NATIONAL ENROLMENT DRIVE ACTIVITIES IN 36 STATES AND FCT, ADVOCACY AND SENSITIZATION OF POLITICAL, RELIGIOUS AND COMMUNITY LEADERS IN THE SOUTH WEST AND NORTH WEST ZONES ON REDUCTION OF THE OUT-OF-SCHOOL BOY CHILD SYNDROME, EARLY CHILDHOOD EDUCATION AND GIRL CHILD ACCESS TO EDUCATION	NEW	33,250,000
ERGP24142661	DEVELOPMENT OF NATIONAL LANGUAGE POLICY, ESTABLISHING AND EQUIPING OF LANGUAGE CLINICS IN THE 104 UNITY COLLEGES AND RETOOLING OF LANGUAGE TEACHERS IN THE 104 UNITY COLLEGES	NEW	38,399,000
ERGP25142705	OBSERVATION OF HEALTH CENTERS IN THE FUCs AND PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS AND PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES	NEW	9,500,000
ERGP26142707	2020 ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE (FEPSCA), 2020 MONTHLY WALKING/JOGGING/FITNESS EXERCISE AND 2020 FEDERAL EDUCATION SECTOR GAME(FEDUGAM	NEW	45,125,000
ERGP27142610	INSURANCE PREMIUM ON THE HEADQUARTERS AND ANNEX BUILDINGS (100M), PLANTS AND EQUIPMENT AT THE HEADQUARTERS AND ANNEX BUILDINGS (30M), VEHICLES AT THE HEADQUARTERS (30M), 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES BUILDINGS NATIONWIDE (270M), AND VEHICLES AT 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES (100M)	NEW	38,000,000
ERGP27142616	PURCHASE OF 2 NOS. LIFTS FOR HEADQUARTERS BUILDING	NEW	25,270,000
ERGP30142545	PAYMENT OF NIGERIA'S STATUTORY ANNUAL CONTRIBUTION TO ISESCO	NEW	72,920,634



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CODE	LINE ITEM		
ERGP30142547	FEDERAL GOVERNMENT FULFILLMENT OF OBLIGATION AS A MEMBER-NATION OF COMMONWEALTH OF LEARNING IN TERMS OF PAYMENT OF ANNUAL SUBVENTIONS FOR 2018-2019 ARREARS OF ANNUAL SUBVENTION FOR THE ASSOCIATION FOR THE DEVELOPMENT OF EDUCATION IN AFRICA IN THE SUM OF USD150,000	NEW	220,841,750
ERGP30142563	ANNUAL INTERNAL AUDIT: QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS.	NEW	21,660,000
ERGP30142570	"CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK TEAM FOR THE BENEFICIARIES OF SDG4 FROM THE 36 STATES AND FCT (1ST IMPLEMENTATION MEETING, 2ND, 3RD AND 4TH IMPLEMENTATION STATUS MEETINGS) (SDG4) "	NEW	38,000,000
ERGP30142571	MONITORING AND TRACKING OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR IN 36 STATES AND FCT (SDG4) AND NATIONAL SUMMIT FOR SDG4	NEW	38,000,000
ERGP30142577	MANDATORY CAPACITY BUILDING FOR NODAL OFFICERS, DESK OFFICERS AND COMMITTEE MEMBERS OF SERVICOM UNIT. SENSITIZATION/ENLIGHTENMENT CAMPAIGN OF SERVICOM ACTIVITIES FOR THE PRINCIPALS OF FEDERAL GOVT. COLLEGES IN THE SIX (6) GEO-POLITICAL ZONES. QUARTERLY (4) GLOBAL MINISTERIAL SERVICOM COMMITTEE MEETINGS. REPOSITIONING OF SERVICOM RECEPTION AREA. PROCUREMENT OF FACILITIES REQUIRED FOR THE RECEPTION AREA. PRODUCTION AND DISTRIBUTION OF FME SERVICOM INTEGRATED SERVICE CHARTER.	NEW	5,442,075
ERGP30142580	ANTI-CORRUPTION AND TRANSPARENCY UNIT INTERFACE WITH ACTU UNITS IN THIRTY-TWO (32) SELECTED UNIVERSITIES ACROSS THE SIX GEO-POLITICAL ZONE, (SIX (6) FROM EACH ZONE). ICPC RETOOLING WORKSHOP/ TRAINING AT ICPC INSTITUTE FOR OFFICERS OF THE ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) AND COMMITTEE MEMBERS. CRITIQUE AND PRODUCTION OF ANTI-CORRUPTION CODE OF ETHICS AND VALUES FOR THE MINISTRY OF EDUCATION.	NEW	4,512,500
ERGP30142581	REFORM AGENDA IN TANDEM WITH GOVERNMENT "CHANGE" MANTRA FOR STAFF OF FEDERAL MINISTRY OF EDUCATION HEADQUARTERS ND ITS PARASTATALS	NEW	4,512,500
ERGP30142588	ACQUISITION OF BOOKS, REFERENCE MATERIALS AND GOVERNMENT PUBLICATIONS FOR 104 FEDERAL UNITY COLLEGES	NEW	8,742,280
ERGP30142590	ACQUISITION OF TECHNICAL TOOLS TO BOOST LIBRARY SERVICES IN FEDERAL UNITY COLLEGES AND THE FME HQTS LIBRARY	NEW	14,725,380
ERGP30142592	UP-GRADING E-LIBRARY IN FME HQTS LIBRARY WITH ACQUISITION OF HIGH QUALITY SCANNERS AND CARRYING MATERIAL-DATA PROCESSESS	NEW	9,476,250
ERGP30142593	PURCHASE OF NIGERIA WEEKLY LAW REPORTS AND UPDATE OF E-LAW PAVILLION	NEW	3,143,408
ERGP30142595	PURCHASE OF LEGAL SEALS, IRON SEALS ETC INDENTURE PAPERS	NEW	2,707,500
ERGP30142596	LEGAL SERVICES	NEW	9,025,000
ERGP30142604	ICT SKILLS ACQUISITION PROGRAMMES AND TRAINING ON NEW PEDAGOGUES FOR TEACHERS IN FME & FUCs AND PROFESSIONAL TRAINING OF ICT TEACHERS & ICT ADMINISTRATORS	NEW	4,750,000
ERGP30142605	PRINTING AND DISTRIBUTION OF THE NATIONAL POLICY ON ICT IN EDUCATION AND ITS GUIDELINES NATIONWIDE, NATIONAL WORKSHOP ON IMPLEMENTATION OF THE POLICY	NEW	4,512,500
ERGP30142606	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NEW	4,512,500
ERGP30142607	PURCHASE OF COMPUTERS, LAPTOPS, UPS, IPADS, SCANNERS, PRINTERS AND PROJECTORS FOR FME HQTRS	NEW	9,025,000
ERGP30142608	UPDATE OF FEDERAL MINISTRY OF EDUCATION PORTAL. FME AUTOMATION: CERTIFICATE DATABASE, TERTIARY EDUCATION INFORMATION SYSTEM, ATTESTATION, E-SELECTION FOR BASIC EDUCATION, MAINTENANCE OF FME WEBSITE, SETTING UP OF MAINTENANCE WORKSHOP AT FME HQ, PROVISION OF ANTI-VIRUS SOFTWARE, PURCHASE OF ICT SPARE PARTS AND TOOLS FOR REPAIR OF COMPUTERS IN FME HQTRS	NEW	45,125,000
ERGP30142609	SETTING UP AND MAINTENANCE OF ONE EDUCATION DATABASE (OED): HOSTING, UPDATING, PROTECTING, UPLOADING AND PUBLICATION N150M, SURVEY OF ICT INFRASTRUCTURE IN FUCS N30m	NEW	24,225,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142611	MAINTENANCE OF BUILDINGS AND EQUIPMENT AT FME HEADQUARTERS AND ANNEX	NEW	13,689,481
ERGP30142612	PURCHASE OF DEPARTMENTAL, UTILITY AND PROJECT VEHICLES; 3 NOS. COASTER BUSES (N55M EACH), 3 NOS. TOYOTA HIACE, (N35M EACH).	NEW	81,225,000
ERGP30142614	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR THE HEADQUARTERS AND FEQAS OFFICES NATIONWIDE	NEW	18,050,000
ERGP30142622	CAPACITY BUILDING FOR BURSARS/ASST. BURSARS IN 104 FEDERAL GOVERNMENT COLLEGES	NEW	37,291,867
ERGP30142624	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING SYSTEM (IPSAS) ACCRUAL BASIS	NEW	75,178,445
ERGP30142625	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY THE OFFICERS OF PS OFFICE, F&A, INTERNAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES	NEW	100,620,010
ERGP30142628	BI-ANNUAL JOINT MONITORING/CENSUS EXERCISE ON THE APPROVED FEES/STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICES AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL DUBSIDY AND PERSONNEL COST	NEW	31,877,147
ERGP30142629	BUDGET PREPARATION, DEFENCE AND ADMINISTRATION	NEW	33,709,867
ERGP30142630	RETREAT FOR BUDGET DESK OFFICERS IN THE 104 NOS FEDERAL UNITY COLLEGES	NEW	34,280,921
ERGP30142632	DEFENCE OF AUDIT QUERIES AND OBSERVATIONS OF OAGF SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE OF 2 HOUSES OF NATIONAL ASSEMBLY VISITATION TO AFFECTED SCHOOLS AND ZONAL OFFICES	NEW	33,845,725
ERGP30142633	DESIGN AND FABRICATION OF PRIMARY SCIENCE KITS FOR 104 FUCs, DESIGN AND PRODUCTION OF MOBILE LABORATORY EQUIPMENT, MAINTENANCE AND REPAIRS OF FAULTY LABORATORY EQUIPMENT AND PROVISION OF 40 SOLAR PANELS WITH 16 INVERTER BATTERIES FOR THE FSEC	NEW	58,615,000
ERGP30142636	CAPACITY BUILDING OF THE TECHNICAL STAFF ON THE USE OF LOCAL RAW MATERIALS FOR IMPROVE OF LABORATORY SCIENCE EQUIPMENT IN NEW FUCS NATIONWIDE (9,000,000), PRODUCTION OF SCIENCE EQUIPMENT AND LABORATORY COURSE TRAINING FOR 1000 SCIENCE, TECHNICAL AND MATHEMATICS (STEM) TEACHERS ON USE, MAINTENANCE, REPAIR, AND FABRICATION OF SCHOOL SCIENCE EQUIPMENT AND TEACHING OF DIFFICULT CONCEPT IN STEM SUBJECTS TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN SOUTH-WEST, SOUTH-EAST AND SOUTH-SOUTH GEO-POLITICAL ZONES (10,000,000)	NEW	12,635,000
ERGP30142638	SERVICING OF ON GOING 1027 (ONE THOUSAND AND TWENTY SEVEN) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	1,900,943,151
ERGP30142646	IMPLEMENTATION OF FRESH 472 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN UKRAINE, RUSSIA AND TURKEY AND ANNUAL CORDINATING COMMITTEE MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARDS.	NEW	483,848,080
ERGP30142648	LOGISTICS, VERIFICATION AND SERVICING OF 183 MASTERS AND 15 PHD SCHOLARSHIP AWARD SCHEME (EX-CORPS)	NEW	288,569,863
ERGP30142650	ADDITIONAL COST FOR UPWARD REVIEW OF ALLOWANCES OF 1851 SCHOLARS FOR YEAR 2020	NEW	400,531,875
ERGP30142652	COLLABORATION & SYNERGISING WITH OTHER AWARDING FEDERAL INSTITUTIONS	NEW	10,324,600
ERGP30142653	EVALUATION OF 10000 SECONDARY SCHOOLS IN THE SIX GEO-POLICAL ZONES AND PRODUCTION OF REPORTS. MONITORING OF THE IMPLEMENTATION OF EFFECTIVE SCHOOL EVALUATION (SS-e) FOR 5000 SECONDARY SCHOOLS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	NEW	101,315,366
ERGP30142655	ANNUAL REPORT ON QUALITY ASSUARANCE PROCESSES, PROGRAMMES AND STATE EDUCATION IN NIGERIA	NEW	9,025,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142656	MONITORING OF EXAMMINATIONS (WAEC, NECO, NABTEB, JAMB,NTI ETC)N16.7M, BECE / BASIC ARABIC & ISLAMIC CERTIFICATE EXAM N30M	NEW	22,562,500
ERGP30142657	ANNUAL CONFERENCE OF DIRECTOR OF FEQAS/ZONAL DIRETORS, COORDINATING EVALUATORS, PRINCIPAL AND TEACHERS ON QUALITY ASSUARANCE ACTIVITIES	NEW	44,650,000
ERGP30142659	ANNUAL GENERAL MEETING (AGM) FOR PRINCIPALS OF 104 FEDERAL GOVERNMENT COLLEGES ORIENTATION AND INDUCTION OF NEWLY APPOINTED PRINCIPALS AND VICE PRINCIPALS AND CONDUCT ON-THE-SPOT ASSESSMENT OF 104 UNITY COLLEGES	NEW	23,750,000
ERGP30142664	SENSITIZATION AND ADVOCACY WORKSHOP FOR SCHOOL BASED MANAGEMENT COMMITTEES OF THE 104 FEDERAL GOVERNMENT COLLEGES, SENSITISATION ON ENROLMENT OF CANDIDATES FOR NATIONAL COMMON ENTRANCE, WORKSHOP FOR VICE PRINCIPALS SPECIAL DUTIES/STUDENTS AFFAIRS IN 104 FGCS , CONDUCT OF ANNUAL SCHOOLS DEBATE FOR FEDERAL GOVERNMENT COLLEGES AND SENIOR BOARDING HOUSE MASTERS/MISTRESSES IN 104 FGCS AND ESTABLISHMENT OF HUMAN RIGHTS CLUBS IN 104 UNITY COLLEGES	NEW	35,150,000
ERGP30142665	STATUTORY EDUCATION CONFERENCES: COMMITMENT TO 2020 JCCE&NCE REFERENCE COMMITTEES MEETING N12,000,000, 81ST JCCE PLENARY MEETING N25,000,000 AND 66TH NATIONAL COUNCIL ON EDUCATION MEETING N35,000,000. NIGERIA ANNUAL EDUCATION CONFERENCE ON EDUCATION (NAEC)(55,000,000) AND NATIONAL CONFERENCE ON EMIS (50,000,000); MONITORING OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS AND COMPILATION AND PRODUCTION OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS. OPERATIONALIZATION OF PPP, COMMITMENTS TO HIGH LEVEL PPP STAKEHOLDERS' FORUM, ANNUAL SUMMIT, HOSTING OF FME PPP MEETINGS,MONITORING, PRE-REGISTRATION VISITS AND COMMITMENT TO NGOs AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR	NEW	95,389,906
ERGP30142666	QUARTERLY MONITORING OF FME PLANS, PROGRAMMES, PROJECTS, FEDERAL EXECUTIVE COUNCIL DECISIONS N59,174,199.64; STRATEGIC POSITIONING OF PLANNING OFFICERS ON MODERN TECHNIQUES IN MONITORING AND EVALUATION N10,000,000; JOINT CAPITAL BUDGET MONITORING OF PROJECTS BY EPR&D DEPARTMENT, BUDGET DIVISION AND MINISTRY OF BUDGET AND NATIONAL PLANNING IN THE 6 GEO-POLITICAL ZONES N15,099,500 AND JOINT SESSION WITH MINISTRY OF BUDGET AND NATIONAL PLANNING AND DIRECTORS PLANNING, RESEARCH AND STATISTICS FROM 36 STATES AND FCT N17,000,000 AND CONDUCT OF MANAGEMENT AUDIT IN THE PARASTASTALS, TERTIARY INSTITUTIONS, 104 FEDERAL GOVERNMENT COLLEGES N35,000,000	NEW	80,740,974
ERGP30142667	MONITORING OF THE MINISTERIAL STRATEGIC PLAN N40M, CAPITAL BUDGET EXPENDITURE MONITORING IN FME PARASTATALS AND 104 FEDERAL UNITY COLLEGES N41M, UPDATING OF FIXED ASSETS REGISTERS AT HEADQUARTERS, 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES NATIONWIDE/MONITORING OF INSURANCE CLAIMS AT THE FEDERAL UNITY COLLEGES/FEQAS OFFICES N35M, UPDATING OF FIXED ASSETS REGISTERS AT HEADQUARTERS, 104 UNITY SCHOOLS, ZONAL FSB OFFICES AND FEQAS OFFICES NATIONWIDE/MONITORING OF INSURANCE CLAIMS AT THE FEDERAL UNITY COLLEGES/FEQAS OFFICES N6M, MONITORING AND TRACKING OF CAPITAL PROJECTS AND PROGRAMMES IN EDUCATION SECTOR IN 36 STATES AND FCT AND IMPLEMENATION COMPLIANCE/DUE PROCESS IN LINE WITH PPA, 2007 STIPULATION/GUIDELINES IN FUCS NATIONWIDE N28M, ANNUAL MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION(BECE) /BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION(BAICE), ANNUAL REVIEW MEETING OF REGISTRARS, CHIEF EXAMINATION OFFICERS(CEOS) OF 36 STATES AND FCT EDUCATION BODIES N30M	NEW	162,450,000
ERGP30142669	FORUM FOR THE DEVELOPMENT OF FRAMEWORK FOR ALTERNATIVE FUNDING OF EDUCATION IN NIGERIA	NEW	21,268,345



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142671	MONITORING OF LEARNING ACHIEVEMENT (MLA) AND EARLY GRADE READING ASSESSMENT (EGRA) N127,067,500; SOUTH WEST AND NORTH WEST FEQAS STATE OFFICERS EMPOWERMENT FOR THE IMPACT ASSESSMENT OF READING SKILLS ACQUIRED BY READING FACILITATORS (N30,000,000) AND QUARTERLY MEETING OF THE HME, HMSE AND PSE WITH HEADS OF DEPARTMENTS AND PARASATLS (N3,000,000)	NEW	94,838,593
ERGP30142672	PRODUCTION OF ANNUAL EDUCATION 2030 REPORT CARDS FOR MINISTERIAL HIGH-LEVEL MEETINGS AND UNESCO GLOBAL MONITORING REPORT (GMR) NATIONAL AND STATE EDUCATION 2030 FOR A GLOBAL ACTION AND WORLD LARGEST LESSON (WILL), PARTICIPATION AT THE E-9 MEETING AS THE FOCAL PERSON AND MONITORING OF THE IMPLEMENTATION OF EDUCATION 2030 IN LINE WITH SDG 4 INDICATORS AND TARGETS IN THE 36 STATES OF THE FEDERATION AND FCT. ORIENTATION/INDUCTION WORKSHOPS FOR EDUCATION 2030 FIELD OFFICERS AT THE HEADQUARTERS AND DESK OFFICERS IN 36 STATES AND FCT ON IMPLEMENTATION, EVALUATION, MONITORING AND REPORTING ON EDUCATION 2030	NEW	24,647,636
ERGP30142673	COMMITMENT TO UNESCO HOST COUNTRY AGREEMENT FOR THE ESTABLISHMENT OF UNESCO REGIONAL OFFICE IN NIGERIA	NEW	8,922,654
ERGP30142674	COMMITMENT TO UNESCO ACTIVITIES: WORKSHOP ON UNESCO MEMORY OF THE WORLD; WORKSHOP ON UNESCO FELLOWSHIPS, PRIZES, AWARDS, CHAIRS; CULTURE & CREATIVITY RECOGNITION & QUALIFICATION; STEM: LAYING THE WAY FOR ARTIFICIAL INTELLIGENCE (AI) TEACHER TRAINING; NATIONAL WORKSHOP ON PROMOTING ESD-GCED AS KEY TARGET OF SDG 4 AND EDUCATION 2030; ESTABLISHMENT OF UNESCO NATIONAL BIOETHICS COMMITTEE & IMPLEMENTATION OF ACTION PLAN) PARTICIPATION OF FME AT UNESCO NATIONAL, REGIONAL AND INTERNATIONAL MEETINGS: (UNESCO'S STATUTORY MEETINGS: E-9, WISE, IBE, GEF, MAB, IHP, MOST, IFAP) CELEBRATION OF UN/ UNESCO INTERNATIONAL DAYS, (WTD, WSD, WLD, WPF, INTERNATIONAL DAY TO END IMPUNITY FOR CRIMES AGAINST JOURNALISTS, CULTURE FOR DIALOGUE) N54,000,000 NIGERIA'S COMMITMENT TO THE COORDINATION AND IMPLEMENTATION OF ISESCO ACTIVITIES/ PROGRAMMES: PARTICIPATION IN THE INTERNATIONAL, REGIONAL AND NATIONAL ISESCO CONFERENCES, MEETINGS, WORKSHOPS AND MONITORING N20,584,644	NEW	44,190,749
ERGP30142675	PREPARATION OF 2021-2023 MEDIUM TERM SECTOR STRATEGIES (MTSS) /ECONOMIC RECOVERY AND GROWTH PLAN (ERGP) IMPLEMENTATION PLAN IN FME DEPARTMENTS, PARASTATLS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN COLLABORATION WITH BUDGET DIVISION OF FEDERAL MINISTRY OF EDUCATION	NEW	5,924,913
ERGP30142676	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (i) ANNUAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITIONS AT SIX ZONAL LEVELS = N60,000,000 & GRAND FINALE = N25,000,000. (ii) ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITION = N20,000,000, (iii) ANNUAL NATIONAL COMPETITION/WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT = N12,000,000, (iv) INTERNATIONAL COMPETITIONS & FAIRS FOR WINNERS = N10,000,000.	NEW	83,157,253
ERGP30142677	CONDUCT OF TECHNICAL STUDY ON SKILLS GAP IN THE NIGERIA'S EDUCATIONAL SYSTEM = N73,000,000, AND REPOSITIONING THE DELIVERY OF STEM AND TVET BY EQUIPING THE TEACHERS AND STUDENTS ON EMERGING TECHNOLOGY (ROBOTICS, CODING SOFTWARE AND ARTIFICIAL INTELLIGENCE) TO ENHANCE THEIR TECHNOLOGICAL PROWES IN LINE WITH GLOBAL BEST PRACTICES =N10,000,000	NEW	48,143,014



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CODE	LINE ITEM		AMOUNT =N=
ERGP30142679	DISSEMINATION OF THE DEVELOPED MINIMUM LABORATORY STANDARDS TO ALL THE STATES & FCT AND FOLLOW UP ADVOCACY AND SENSITIZATION TO FEDERAL, STATE AND PRIVATE SCHOOLS TO ENCOURAGE STRICT COMPLIANCE FOR THE IMPROVEMENT OF TEACHING AND LEARNING OF MATHEMATICS AND SCIENCE IN NIGERIA = N15,000,000, AND PARTICIPATION OF NIGERIA IN THE MATHEMATICS AND SCIENCE OLYMPIADS = N15,000,000	NEW	15,665,500
ERGP30142680	COMPLETION OF SKILLED-BASED TEACHERS AND PUPILS MANUALS ON NUTRITION EDUCATION FOR SCHOOLS IN LINE WITH THE NATIONAL POLICY ON FOOD AND NUTRITION = N15,000,000, STAKEHOLDERS WORKSHOP ON THE DEVELOPMENT OF GUIDELINES FOR THE ESTABLISHMENT AND OPERATION OF VOCATIONAL ENTERPRISE INSTITUTIONS (VEIs) = N15,000,000	NEW	15,665,500
ERGP30142683	ANNUAL COMMONWEALTH DAY CELEBRATION; DEVELOPMENT OF SAFE SCHOOL DECLARATION POLICY ON SAFETY AND SECURITY IN SCHOOLS; HUMAN CAPITAL DEVELOPMENT PROGRAM TEACHERS IN THE NORTH-EAST, SOUTH-WEST AND SOUTH-SOUTH OF FGCS ON EMERGENCY PREPAREDNESS/RESPONSE IN THE EDUCATION SECTOR; ANNUAL CELEBRATION DAY OF EDUCATION IN NIGERIA (24TH JANUARY, 2020); AFRICAN UNION PEACE AND SECURITY DAY CELEBRATION; AFRICAN UNION CELEBRATION ON HUMAN RIGHT	NEW	42,750,000
ERGP30142685	CONDUCT SKILLS GAP ASSESSMENT IN COLLABORATION WITH REGULATORY AGENCIES (NUC, NBTE, NCCE AND TETFUND) ORGANIZED LABOUR AND OTHER RELEVANT STAKEHOLDERS TO ENABLE TERTIARY EDUCATION CURRICULAR TO ADDRESS NATIONAL NEEDS TO BE GLOBALLY COMPETITIVE THUS PRODUCING GRADUATES WITH APPROPRIATE SKILLS, CARRY OUT RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA TO ESTABLISH A COMPREHENSIVE DATA BASE ON STATUS OF PROGRAMMES, STAFF AND STUDENTS 10. DEVELOPMENT AND IMPLEMENTATION OF OPERATIONAL GUIDELINES FOR INNOVATION ENTERPRISE INSTITUTIONS FOR THE AWARD OF HIGHER INNOVATION DIPLOMA CERTIFICATE	NEW	97,698,727
ERGP30142686	ANNUAL COMMITMENT TO INTERNATIONAL OBLIGATIONS OF AU, ECOWAS, ADEA, UNGA AND OTHER SPECIALIZED CONFERENCES ON EDUCATION OVERSEAS AND REPRESENTATION AT NATIONAL, INTERNATIONAL AND JOINT COMMISSION MEETINGS; BI-NATIONAL JOINT COMMISSION MEETINGS FOR COOPERATION (INTERNATIONAL CONFERENCES, MEETINGS AND OTHER BILATERAL AGREEMENTS RELATED TO INTERNATIONAL MEETINGS	NEW	18,210,578
ERGP30142687	ORGANISATION OF ANNUAL WORLD TEACHERS DAY ACTIVITIES, PRESIDENTS TEACHERS AND SCHOOL EXCELLENCE AWARD	NEW	38,000,000
ERGP30142688	RENEGOTIATION OF THE RENEGOTIATED 2009/2010 FG/STAFF UNIONS AGREEMENT IN FEDERAL UNIVERSITIES, POLYTECHNICS AND FEDERAL COLLEGES OF EDUCATION, STAKEHOLDERS WORKSHOP/MEETINGS ON INDUSTRIAL RELATIONS, FLASH POINTS ARISING FROM IMPLEMENTATION OF POLICIES IN TERTIARY EDUCATION INSTITUTIONS WITH RESPECT TO THE RENEGOTIATED 2009/2010 AGREEMENT.	NEW	45,125,000
ERGP30142689	FUNDING OF RAPID RESPONSE TEAMS TO ATTEND TO UNION MATTERS. PARTICIPATION IN REGIONAL AND INTERNATIONAL WORKSHOPS, VALIDATION AND POLICY MEETINGS.	NEW	57,760,000
ERGP30142692	ASSESSMENT OF TERTIARY INSTITUTIONS STAFF/ STUDENTS RATIO IN SOME SELECTED TERTIARY FEDERAL INSTITUTIONS IN SIX GEOPOLITICAL ZONES	NEW	100,887,102
ERGP30142693	3RD AND 4TH BATCH OF COUNSELLING EQUIPMENT AND SETTING UP OF COUNSELLING CLINICS IN ALL THE FUCS IN SOUTH-WEST, NORTH-WEST, NORTH-EAST GEO-POLITICAL ZONES	NEW	34,200,000
ERGP30142695	CONDUCT OF RETREATS FOR FME REPRESENTATIVE IN THE GOVERNING COUNCILS TO ENSURE THAT QUALITY GOVERNANCE IS ENHANCED IN TERTIARY INSTITUTIONS AND AGENCIES	NEW	85,737,500
ERGP30142696	ORGANIZING OF ZONAL AND NATIONAL FOOTBALL COMPETITION IN THE SIX GEO-POLITICAL ZONES AMONG THE SCHOOLS AND ACQUISITION OF SPORTING MATERIALS FOR THE 104 FUCs	NEW	31,350,000



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CODE	LINE ITEM		
ERGP30142697	2020 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE MEETING. INVESTIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES IN THE HQTRS/FUCs/FEQAs/ OFFICE. CONDUCT AND SERVICING OF MEETING OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE.REGULARIZATION OF APPOINTMENTS AND CONFIRMATION OF APPOINTMENTS OF OFFICERS ON GL 02 -17 IN THE SIX GEO-POLITICAL ZONES AND GAZETTING OF SENIOR AND JUNIOR OFFICERS APPOINTMENT IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION.	NEW	27,075,000
ERGP30142710	2020 ANNUAL MAY DAY WORKSHOP ON STRATEGIC LEADERSHIP DEVELOPMENT FOR LABOUR LEADERS AND DIRECTORS IN MANAGING INDUSTRIAL RELATIONS PRACTICES AT MICHAEL IMODU INSTITUTE OF LABOUR STUDIES, KWARA STATE AND HRM LABOUR MONITORING EXERCISE OF A MINIMUM OF 30 INSTITUTIONS (FUCs) PRONE TO LABOUR UNREST. UNDERSTAND SKILLS IMPROVEMENT AND PERSONAL EFFECTIVENESS WORKSHOP FOR OFFICERS	NEW	27,435,593
ERGP30142720	WORKLIFE BALANCE WORKSHOP FOR DIRECTORATE OFFICERS, SUCCESSION PLANNING & MENTORING WORKSHOP FOR DIRECTORATE OFFICERS, ATTITUDINAL CHANGE AND ETHICAL CONDUCT AT WORK PLACE FOR OFFICERS ON SGL 15-17	NEW	13,537,500
ERGP30142733	SURVEY OF UNSERVISABLE ITEMS (VEHICLE, FURNITURE, ELECTRICAL APPLIANCE ETC)	NEW	1,262,614
ERGP30142734	NATIONAL CAMPAIGN ON OUT-OF-SCHOOL CHILDREN	NEW	11,400,000
ERGP30142738	PROCUREMENT ADVERT/FEATURES	NEW	6,210,417
ERGP30142748	COLLABORATION WITH DEVELOPMENT PARTNERS AND STRENGTHENING OF TECNOLOGY AND SCIENCE EDUCATION TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	27,075,000
ERGP3142704	PURCHASE OF IDENTITY CARD MATERIALS AND CONSUMABLES and PRODUCTION OF CERTIFICATE OF SERVICE FOR RETIRING STAFF IN COMPLIANCE WITH FGN DIRECTIVES	NEW	6,317,500
ERGP7142564	ANNUAL AUDIT OF STATUTORY, SPECIAL & CAPITAL PROJECTS	ONGOING	902,572
ERGP7142566	REVIEW OF RESIDENT INTERNAL AUDIT REPORT OF 104 FUCs AND PURCHASE OF SPECIALIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON SECURITY DOCUMENT	NEW	28,461,335
ERGP7142617	PRINTING OF STORES SENSITIVE SECURITY DOCUMENTS & PROCUREMENT OF STORES HANDLING AND STORAGE EQUIPMENT N24M	NEW	9,025,000
ERGP7142626	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT	NEW	49,972,966
ERGP7142731	PROCUREMENT AUDITING OF PROJECTS, PROCUREMENT PROCESS ADVANCEMENT WORKSHOP FOR PROCUREMENT OFFICERS IN THE FME AND UNITY COLLEGES	NEW	12,350,000
ERGP7142732	CERTIFICATION AND EVALUATION OF PROJECTS FOR CONTRACT AWARDS AND PAYMENTS	NEW	9,927,500
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	NEW	180,500,000
ERGP7142784	REVIEW OF RESIDENT INTERNAL AUDIT REPORT OF 104 FUCs AND PURCHASE OF SPECIALIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON SECURITY DOCUMENT	NEW	0



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CODE	LINE ITEM		AMOUNT =N=
ERGP7142785	TRAINING AND CAPACITY DEVELOPMENT OF STAFF OF GENERAL SERVICES DEPARTMENT N15M, INTENSIVE CAPACITY BUILDING FOR PROCUMENT OFFICERS IN THE FME AT PUBLIC PROCUMENT RESEARCH CENTRES N24M, WORKSHOP FOR PATRONS OF ANTI-CORRUPTION CLUBS IN THE SOUTHERN AND NORTHERN ZONES OF THE COUNTRY AND MONITORING AND SENSITIZATION ON ANTI-CORRUPTION AND TRANSPARENCY FOR CLUBS PATRON, STAFF, STUDENTS OF TERTIARY INSTITUTIONS AND 104 FEDERAL GOVT COLLEGES N8M, CAPACITY AND MANPOWER BUILDING OF STCK VERIFIERS N3M, CAPACITY BUILDING FOR SCHOOL LIBRARIANS AND LIBRARY OFFICERS IN COLLABORATION WITH LIBRARIANS REGISTRATION COUNCIL OF NIGERIA N50M, COUNSELLORS PROFESSIONAL DEVELOPMENT AND COORDINATION ON CURRENT ANTI-SOCIAL BEHAVIOUR SUCH AS DRUG RELATED ISSUES, CHILD ABUSE AND BULLYING AGAINST CHILDREN IN THE SIX GEO-POLITICAL ZONES; TRAINING WORKSHOP FOR TEACHERS ON COMBATING EXAM-MALPRACTICE(S) AND ENTRANCHING CULTURE OF EXAMINATION ETHICS AND PROMOTING BEST PRACTICE		230,850,000
ERGP7142786	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURES IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE		250,000,000
ERGP7142787	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURES IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE		50,000,000
ERGP7142788	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.		50,000,000
ERGP7142789	SUPPLY OF GENERATORS AND COMPUTERS TO FIVE (5) SECONDARY SCHOOLS IN THE CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE		74,000,000
ERGP7142790	SUPPLY OF CLASSROOM FURNITURES TO SCHOOLS IN SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE		36,000,000
ERGP7142792	3 IN ONE SOLAR STREET LIGHTS IN FAGGE		100,000,000
ERGP86582443	CONSTRUCTION AND EQUIPPING OF SECONDARY SCHOOLS IN KATSINA	ON-GOING	1,350,000,000
ERGP86582444	CONSTRUCTION OF AUDITORIUM, LIBRARY AND CLINIC IN DAURA SCHOOL OF LEGAL STUDIES, KATSINA	ON-GOING	1,500,000,000
ERGP86582445	PROVISION OF SPECIAL EDUCATIONAL SUPPORT INFRASTRUCTURE IN UNIVERSITY OF LAGOS	ON-GOING	2,000,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		137,968,437,633
21	PERSONNEL COST		111,789,185,895
2101	SALARY		111,789,185,895
210101	SALARIES AND WAGES		111,789,185,895
21010101	SALARY		111,789,185,895
23	CAPITAL EXPENDITURE		26,179,251,738
2305	OTHER CAPITAL PROJECTS		26,179,251,738
230501	ACQUISITION OF NON TANGIBLE ASSETS		26,179,251,738
23050101	RESEARCH AND DEVELOPMENT		26,179,251,738
	TOTAL PERSONNEL		111,789,185,895
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		111,789,185,895
	TOTAL CAPITAL		26,179,251,738
	TOTAL ALLOCATION		137,968,437,633
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144963	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS WITH FURNITURES IN DOGUWA AND TUDUN WADA LGAs, KANO STATE	ONGOING	285,000,000
ERGP23144979	RENOVATION OF CLASSROOMS BLOCKS ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	285,000,000
ERGP23144985	SUPPLY OF FURNITURE TO SCHOOLS IN 6LGAs OF YOBE NORTH SENATORIAL DISTRICT	ONGOING	380,000,000
ERGP23144992	SUPPLY OF DESKTOP COMPUTERS TO SCHOOLS IN BADE, JAKUSKO, MACHINA, YUSUFARI, NGURU, AND KARASUWA LGAs OF YOBE STATE	ONGOING	285,000,000
ERGP23144999	CONSTRUCTION OF 6NOS OF COMPLETE SCHOOLS IN BADE, JAKUSKO, MACHINA, YUSUFARI, NGURU AND KARASUWA YOBE STATE	ONGOING	380,000,000



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CODE	LINE ITEM		
ERGP23145172	SUPPLY OF LAPTOPS WITH INSTALLED E-TEXTBOOKS FOR IMPROVED LEARNING OF SECONDARY SCHOOL STUDENTS IN LAGOS UNIVERSAL BASIC EDUCATION COMMISSION (UBEC)	ONGOING	380,000,000
ERGP23145285	CONSTRUCTION OF BLOCK TWO (2) CLASSROOMS IN ALKALERI AND KIRFI LOCAL GOVERNMENT AREAS, BAUCH SOUTH SENATORIAL DISTRICT	ONGOING	47,500,000
ERGP23145286	CONSTRUCTION OF PRIMARY SCHOOL CLASSROOM: 2 BLOCKS OF THREE (3) CLASSROOMS IN JOS, PLATEAU NORTH SENATORIAL DISTRICT	ONGOING	47,500,000
ERGP28144989	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED SCHOOLS IN YOBE NORTH SENATORIAL DISTRICT	ONGOING	190,000,000
ERGP30120284	PAYMENT OF 5000 FEDERAL TEACHERS SCHEME ALLOWANCE AT THE RATE OF 30000 PER MONTH FOR 12 MONTHS	ONGOING	1,325,207,625
ERGP30145119	SUPPLY OF SCHOOL BUSES FOR SECONDARY SCHOOLS, ISLAMIYA AND TERTIARY INSTITUTIONS (ACADEMIC STAFF AND STUDENT UNION) IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	190,000,000
ERGP23144972	CONSTRUCTION OF 4 NO OF 3 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS IN PLATEAU STATE		494,000,000
ERGP30145120	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN OWAN WEST/OWAN EAST FEDERAL CONSTITUENCY, EDO STATE		150,000,000
ERGP30145121	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOLS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE		5,000,000
ERGP30145122	PROVISION OF INSTRUCTIONAL MATERIALS FOR OLODE-AYO PRIMARY SCHOOL AND ANSARU-DEEN ELEMENTARY SCHOOL, IKOYI, ISOKAN LGA, OSUN STATE		10,000,000
ERGP90145128	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS AT GUMEL/MAIGATARI/SULETANKARKAR AND GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE		100,000,000
ERGP90145129	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE		100,000,000
ERGP30145123	RENOVATION AND FURNISHING IN BIRNIN KINKASAMMA/GURI, JIGAWA STATE		10,000,000
ERGP30145124	DRILLING OF BOREHOLE AND TOILET IN ST PATRICK PRIMARY SCHOOL, AJULE ODIGBO L.G.A, ONDO STATE		10,000,000
ERGP30145125	RENOVATION OF CLASSROOM BLOCK IN GSS GARAKU KOKONA L.G.A, NASARAWA STATE		10,000,000
ERGP30145126	RENOVATION OF ONE BLOCK OF FOUR CLASSROOMS IN JIJIMA TOWN IN YAURI L.G.A, KEBBI STATE		10,000,000
ERGP30145127	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS ENSUITES WITH TEACHER'S OFFICE EACH AT ST. UNIAN'S CATHOLIC PRIMARY SCHOOL ODO-OBA IBADAN, OYO STATE		14,000,000
ERGP30145128	RENOVATION OF THREE BLOCKS OF CLASSROOM IN COMMUNITY PRIMARY SCHOOL, ITABO L.G.A, OYO STATE		10,000,000
ERGP30145129	RENOVATION OF ONE BLOCK OF THREE CLASSROOMS IN ST STEPHEN ANGLICAN PRIMARY SCHOOL, AYEBODE L.G.A, EKITI STATE		10,000,000
ERGP30145130	SUPPLY OF SCHOOL'S DESKS IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE		10,000,000
ERGP30145131	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS AT LEA PRIMARY SCHOOL, INUNDU IN MBANYIAR MBAWA GUMA L.G.A, BENUE STATE		10,000,000
ERGP30145132	RENOVATION OF GOVERNMENT SECONDARY SCHOOL, BOKANI MOKWA L.G.A, NIGER STATE		10,000,000
ERGP30145133	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN IREPODUN/OLORUNDA/OROLU/OSOGBO L.G.A, OSUN STATE		10,000,000
ERGP30145134	PROVISION OF INSTRUCTIONAL MATERIALS AND TEXTBOOKS IN LARINDE PRIMARY SCHOOL, MAFOLUKU OSHODI IN OSHIODI -ISOLO FEDERAL CONSTITUENCY 1, LAGOS STATE		10,000,000
ERGP30145135	RENOVATION OF GARO SCIENCE AND MATHEMATICS PROJECT IN PRIMARY SCHOOL IN KABO L.G.A, KANO STATE		10,000,000
ERGP30145136	PROVISION OF FURNITURE IN SCHOOLS IN ORU/ORSU AND ORU EAST FEDERAL CONSTITUENCY, IMO STATE		10,000,000
ERGP30145137	RENOVATION OF DUKUL . I. PRIMARY SCHOOL, KURNYI GUYUK L.G.A, ADAMAWA STATE		10,000,000
ERGP30145138	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SECONDARY SCHOOLS IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE		10,000,000



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CODE	LINE ITEM		
ERGP30145139	SUPPLY OF INSTRUCTIONAL MATERIALS IN MANI FEDERAL CONSTITUENCY KATSINA STATE		10,000,000
ERGP30145140	CONSTRUCTION OF TWO(2)BLOCKS OF CLASSROOM IN AHOR PRIMARY SCHOOL,AHOR UHUNMWODE, EDO STATE		10,000,000
ERGP30145141	SUPPLY OF SCHOOL MATERIALS eg, TABLE,CHAIRS,UNIFORMS AND TEACHERS TABLES, KWARA STATE		10,000,000
ERGP30145142	PROVISION AND SUPPLY OF DESKS,CHAIRS,AND TABLES TO 10 SCHOOLS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE		10,000,000
ERGP30145143	RENOVATION OF L.E.A PRIMARY SCHOOL ZAM SHENDAM MIKANG,KWANPAN SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE		10,000,000
ERGP30145144	RENOVATION OF ONE (1) BLOCK OF TWO (2) CLASSROOMS AT UNITY PRIMARY SCHOOL, OTTAM IZZI LGA, EBONYI STATE		10,000,000
ERGP30145145	RENOVATION WITH FURNITURE AND SOLAR MINI-GRID AT SUMAILA SPECIAL PRIMARY SCHOOL SUMAILA, SUMAILA LGA, KANO STATE		10,000,000
ERGP30145146	PROVISION OF FURNITURE AND INSTRUCTIONAL MATERIALS AT DAPCHI PRIMARY SCHOOL,DAMATURU CENTRAL PRIMARY SCHOOL,AND BABANGIDA PRIMARY SCHOOL,YOBE EAST SENATORIAL DISTRICT YOBE.		200,000,000
ERGP30145147	PROVISION OF FURNITURE IN LAMISULA PRIMARY SCHOOL MAIDUGURI,BORNO CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP30145148	PROVISION OF INSTRUCTIONAL MATERIALS IN SECONDARY SCHOOLS AT BAUCHI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP30145149	RENOVATION OF A BLOCK OF 5 CLASSROOMS IN I.M.G GRAMMAR SCHOOL OJA-IGOSUN IBADAN,OYO SOUTH SENATORIAL DISTRICT		10,000,000
ERGP30145150	PROCUREMENT AND SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN OYO SOUTH SENATORIAL DISTRICT		10,000,000
ERGP30145151	RENOVATION OF PRIMARY/ISLAMIYA SCHOOLS IN KANO CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP30145152	RENOVATION AND REFURBISHING OF ASSEMBLY HALL AT GOVERNMENT PRIMARY SCHOOL UKPATA/AFAHA EDOUK,ORON LGA AKWA IBOM SOUTH SENATORIAL DISTRICT		25,000,000
ERGP30145153	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH TEACHERS OFFICE AT PRIMARY SCHOOL MKPANAK,IBENO LGA,AKWA IBOM SOUTH SENATORIAL DISTRICT		25,000,000
ERGP30145154	PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT		10,000,000
ERGP30145155	RENOVATION AND REFURBISHING OF A BLOCK OF 4 CLASSROOMS AT GOVERNMENT PRIMARY SCHOOL, INUA EYET VILLAGE, IBENO LGA AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP30145156	CONSTRUCTION OF ASSEMBLY HALL IN GOVERNMENT PRIMARY SCHOOL,IGNITA ORON LGA,AKWA IBOM SOUTH SENATORIAL DISTRICT		20,000,000
ERGP30145157	RENOVATION OF OGBOKO PRIMARY SCHOOL,OGBOKO IDEATO SOUTH IN IMO WEST SENATORIAL DISTRICT		20,000,000
ERGP30145158	PERIMETER FENCING AT OHUNALA PRIMARY SCHOOL ALIKE, IKENANZIZI, OBOWO, IMO STATE		16,834,999
ERGP30145159	CONSTRUCTION OF A BLOCK 3 CLASSROOMS IN IMERI OSA LGA,ONDO NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145160	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH TEACHERS OFFICE IN St PATRICKS PRIMARY SCHOOLS, ITEGA OKPODO,OKPOMA YALA,CROSS RIVER NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145161	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY SCHOOLS IN KAIAMA AND PATIGI LOCAL GOVERNMENTS,KWARA NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145162	RENOVATION OF 1 BLOCK OF 3 CLASSROOMS WITH CLASSROOM FURNITURE IN GOVERNMENT DAY SECONDARY TAFAWA BALEWA TOWN, TAFAWA BALEWA LGA, BAUCHI STATE.		10,000,000
ERGP30145163	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN GUDU AND BINJI LGAs SOKOTO NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145164	PERIMETER FENCING AT PRIMARY SCHOOL IKOT UDO ESANG, ONNA LGA, AKWA IBOM STATE		10,000,000
ERGP30145165	RENOVATION OF ONE (1) BLOCK OF TWO (2) CLASSROOMS AT KALMALO PRIMARY SCHOOL IN ILLELA LOCAL GOVERNMENT AREA, SOKOTO STATE		10,000,000



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ERGP30145166	PROVISION OF CLASSROOM, TEACHERS FURNITURES AND INSTRUCTIONAL MATERIALS IN KAJA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE		60,000,000
ERGP30145167	PROVISION OF CLASSROOM AND TEACHERS FURNITURES FOR SELECTED SCHOOLS IN NKANU EAST AND WEST FEDERAL CONSTITUENCY, ENUGU STATE		10,000,000
ERGP30145168	PROVISION OF DUAL DESK SEAT IN PRIMARY SCHOOLS IN MUSAWA/MUTAZU FEDERAL CONSTITUENCY, KATSINA STATE		10,000,000
ERGP30145169	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT MAFINDI PRIMARY SCHOOL, TARABA STATE		10,000,000
ERGP30145170	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT HASSAN PRIMARY SCHOOL, JALINGO, TARABA STATE		10,000,000
ERGP30145171	CONSTRUCTION OF FEMALE/MALE TOILET, MOTORISED BOREHOLE AND GENERATING SET AT OLO MURI PRIMARY SCHOOL, TARABA STATE		10,000,000
ERGP30145172	RENOVATION OF COMMUNITY DAY SECONDARY SCHOOL, JANGARI MALLAWA, TORO		10,000,000
ERGP30145173	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCIENCE TECHNICAL SCHOOL IN IHIMA		5,374,114
ERGP30145174	PROVISION OF INSTITUTIONAL MATERIALS IN SELECTED SCHOOLS IN IKOT EKPENE FEDERAL CONSTITUENCY		10,000,000
ERGP30145175	RENOVATION AND FURNISHING A BLOCK OF CLASSROOMS AT OFOROLA COMMUNITY SECONDARY SCHOOL, OWERRI WEST, IMO STATE		10,000,000
ERGP30145176	SUPPLY OF PHYSICS/CHEMISTRY/BIOLOGY LABORATORY EQUIPMENT AT OFOROLA COMMUNITY SECONDARY SCHOOL, OWERRI WEST, IMO STATE		10,000,000
ERGP30145177	CONSRUCTION OF 4 CLASSROOMS BLOCK WITH OFFICE IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		10,000,000
ERGP30145178	CONSTRUCTION OF SCHOOL TOILETS IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		3,000,000
ERGP30145179	RENOVATION OF PRIMARY SCHOOL IN AMANVU, NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT		7,000,000
ERGP30145180	RENOVATION OF SCHOOL BUILDING IN BAPTIST HIGH SCHOOL, IWO, IWO LGA, OSUN WEST SENATORIAL DISTRICT, ONDO STATE		20,000,000
ERGP30145181	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT ODE UGBO IN ILAJE LGA OF ONDO STATE		20,000,000
ERGP30145182	RENOVATION AND EQUIPING OF BIOLOGY AND PHYSICS LABORATORY AT ST PETER CLAVERIS COLLEGE AGHOLOKPE VIA SAPELE, OKPE LGA, DELTA STATE		25,000,000
ERGP30145183	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN KAIAMA AND PATIGI LOCAL GOVERNMENTS, KWARA NORTH SENATORIAL DISTRICT		20,000,000
ERGP30145184	RENOVATION AND FURNISHING OF A BLOCK OF 5 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL UMUNACHI OBOWO, IMO STATE		15,000,000
ERGP30145185	PERIMTER FENCING AND SUPPLY OF CLASSROOM FURNITURE AT CENTRAL PRIMARY SCHOOL TAFAWA BALEWA TOWN, BAUCHI STATE		10,835,000
ERGP30145186	PROVISION OF INSTRUCTIONAL MATERIAL TO SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE		10,000,000
ERGP30145187	PROVISION OF FURNITURE IN A BLOCK OF 3 CLASSROOMS AT RCM AKOKO MBAYEM, USHONGO LGA BENUE STATE		10,000,000
ERGP30145188	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS IN IMANE PRIMARY SCHOOL, OLAMABORO LGA, KOGI STATE		15,000,000
ERGP30145189	PROVISION OF SCHOOL FURNITURE IN NURUL ISLAMIC PRIMARY SCHOOL, OKENE, KOGI STATE		10,000,000
ERGP30145190	SUPPLY OF SCHOOL FURNITURES IN SCHOOLS IN CHIBOK, GWOZA AND DAMBOA FEDERAL CONSTITUENCY, BORNO STATE		10,000,000
ERGP30145191	SUPPLY OF SCHOOL FURNITURE TO PRIMARY SCHOOL IN ERUERE, EDO STATE		10,000,000
ERGP30145192	RENOVATION OF 1 NOS CLASSROOM BLOCK AT N.K.S.T PRIMARY SCHOOL, JATO AKA-KWANDE LGA, BENUE STATE		10,000,000
ERGP30145193	PROVISION OF SCHOOL FURNITURE TO PRIMARY SCHOOL IN MANUMFASHI, KATSINA STATE		10,000,000
ERGP30145194	PROVISION OF INSTRUCTIONAL MATERIALS AT EBIRA MUSLIM COMMUNITY COLLEGE OKENGWE, KOGI STATE		10,000,000



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ERGP30145195	RENOVATION AND FURNISHING RATIBI PRIMARY SCHOOL, MOLETE IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY		10,000,000
ERGP30145196	SUPPLY OF SCHOOL FURNITURE IN ZAMURAT ISLAMITA PRIMARY SCHOOL IN OMU-IJEBU ODOGBOLU LGA, OGUN STATE		10,000,000
ERGP30145197	RENOVATION AND FURNISHING OF ALU COMMUNITY HIGH SCHOOL, YAGBA EAST LGA, KOGI STATE		10,000,000
ERGP30145198	RENOVATION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT CENTRAL PRIMARY SCHOOL KAKARA OF SARDAUNA LGA, TARABA STATE		10,000,000
ERGP30145199	RENOVATION OF A BLOCK OF A CLASSROOM AT LGEA PRIMATY SCHOOL GARBA- MBAKURA MBAGEN- BURUKU LGA BENUE STATE		10,000,000
ERGP30145200	PERIMETER FENCING AND CONSTRUCTION OF TOILET IN WUDIL SPECIAL PRIMARY SCHOOL, WUDIL, KANO STATE.		9,000,000
ERGP22582418	PROVISION OF CLASSROOM FURNITURE IN IDAH, IBAJI, OFU-KOGI	NEW	50,000,000
ERGP22582429	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN THE 11 LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.		200,000,000
ERGP22582430	RENOVATION OF A BLOCK OF CLASSROOM IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE.		200,000,000
ERGP22582431	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN PRIMARY/SEC. SCHOOL IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.		200,000,000
ERGP22582432	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE.		200,000,000
ERGP22582433	CONSTRUCTION OF ICT CENTRE, RENOVATION OF RESIDENT HOSTELS & THE PROVISION OF A SET OF GENERATOR FOR EGBADO COLLEGE IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22582434	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EKITI EAST, IKERE LGA, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.		200,000,000
ERGP22582435	RENOVATION OF A BLOCK OF CLASSROOM IN SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE		200,000,000
ERGP22582436	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN 6 LGAs IN IMO NORTH SENATORIAL DISTRICT, IMO STATE.		100,000,000
ERGP22582437	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE.		200,000,000
ERGP22582438	PROVISION OF CLASSROOM FURNITURE IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.		200,000,000
ERGP22582439	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ZING, YORRO, LAY ARDOKOLA, K/LAMIDO & JALINGO LGAs IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE.		200,000,000
ERGP22582440	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKE OSE TOWN, ELEBOTO, MAYA PRIMARY SCH, ERO OMO PRIMARY SCH, MAGAJI ARE JUNIOR SEC. SCH. AJEGUNLE IDI APE AREA. OKELELE PRIMARY SCHOOL	NEW	55,000,000
ERGP22582441	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ILORIN WEST / ASA, KWARA STATE	NEW	50,000,000
ERGP22582442	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN PANKSHIN/KANKE/KANAM LGAs	NEW	100,000,000
ERGP22582443	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MANGU/BOKKOS FED. CONST. PLATEAU STATE	NEW	50,000,000
ERGP22582444	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SHENDAM/ QUAAN-PAN /MIKANG, PLATEAU STATE,	NEW	60,000,000
ERGP22582445	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN JOS NORTH / BASSA FED. CONST. PLATEAU STATE.	NEW	100,000,000
ERGP22582446	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS N ABAJI/ GWAGWALADA /KUJE/ KWALI, AREA COUNCIL	NEW	40,000,000
ERGP22582447	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKETE/ ONYANGEDE OTUKPO/OHIMINI LGA, BENUE STATE	NEW	55,000,000
ERGP22582448	CONSTRUCTION AND FURNISHING OF CLASROOM BLOCKS IN KONSHISHA/ VANDEIKYA BENUE STATE	NEW	50,000,000
ERGP22582449	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SHIRORO & MUNYA, NIGER STATE	NEW	50,000,000



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ERGP22582450	RENOVATION OF SCHOOLS IN AJAOKUTA NATIVE TOWN 1, 2 AND 3, AJAOKUTA FED. CONST. KOGI STATE	NEW	50,000,000
ERGP22582451	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ATAJI, LOKOJA LGA	NEW	30,000,000
ERGP22582452	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH VIP TOILETS IN BABUWA-GARKI LGA, JIGAWA STATE	NEW	50,000,000
ERGP22582453	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BABUWA-GARKI LGA, JIGAWA STATE	NEW	50,000,000
ERGP22582454	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN RINGIM / TAURA	NEW	60,000,000
ERGP22582455	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN RINGIM /TAURA	NEW	40,000,000
ERGP22582456	PROVISION OF SCIENCE LABOTARY EQUIPMENTS AT BINDAWA/MANI	NEW	100,000,000
ERGP22582457	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BATSARI/SAFANA/DANMUSA	NEW	50,000,000
ERGP22582458	CONSTRUCTION OF ICT CENTRE IN BATSARI/SAFANA/DANMUSA	NEW	50,000,000
ERGP22582459	CONSTRUCTION OF ICT CENTRE IN KATSINA CENTRAL	NEW	100,000,000
ERGP22582460	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN DANKAMA, KAITA LGA, KATSINA STATE.	NEW	75,000,000
ERGP22582461	CONSTRUCTION/RENOVATION/ PROVISION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN YAR KADUNA, DOGON GARI & KILAGO IN MASHI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22582462	CONSTRUCTION OF 2NOS. BLOCKS OF CLASSROOMS WITH FURNITURE IN (I) SAHILAWAR MAINNGOWA SAMINU, MAZAJI AND (II)ZAKIN BAURE, MATAZU LGA, KATSINA STATE.	NEW	30,000,000
ERGP22582463	CONSTRUCTION OF ICT CENTRE IN MALUMFASHI, MALUMFASHI LGA, KATSINA STATE.	NEW	50,000,000
ERGP22582464	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN DUTSIN-MA/KURFI, KATSINA STATE	NEW	50,000,000
ERGP22582465	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SUPPLY OF FURNITURE TO BAKORI / DANJA FED. CONST. KATSINA STATE.	NEW	50,000,000
ERGP22582466	PROVISION OF INSTRUCTION MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KADUNA NORTH FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582467	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKARA & KUBAU LGAS, KADUNA STATE.	NEW	100,000,000
ERGP22582468	CONSTRUCTION OF 4 BLOCKS OF CLASSROOMS IN SELECTED LOCATIONS IN JEMA'A LGA, KADUNA STATE	NEW	72,000,000
ERGP22582469	RENOVATION OF CLASSROOMS AND STRUCTURES IN GDSS ASSO, JEMA'A LGA, KADUNA STATE	NEW	28,000,000
ERGP22582470	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KAURU FED. CONST., KADUNA STATE.	NEW	50,000,000
ERGP22582471	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN LERE LGA, KADUNA STATE	NEW	100,000,000
ERGP22582472	RENOVATION OF A BLOCK OF CLASSROOM AT GUSAU/TSAGE LGA's	NEW	60,000,000
ERGP22582473	RENOVATION OF A BLOCK OF CLASSROOM AT ANKA/MAFARA	NEW	60,000,000
ERGP22582474	CONSTRUCTION OF ICT CENTRE IN BUNGUDU LGA, ZAMFARA STATE.	NEW	30,000,000
ERGP22582475	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN YAMBUKI ZURMI LGA & KATURU SHINKAFI LGA, RENOVATION OF A BLOCK OF CLASSROOM WITH FURNITURE IN KURYA, SHINKAFI LGA, ZAMFARA STATE.	NEW	60,000,000
ERGP22582476	PROVISION OF INSTRUCTION MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT ZUGA, RIMI, TOHO, KWANA FARURUMA, FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582477	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT DALA FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP22582478	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT WUDIL/GORKO FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582479	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KANO MUNICIPAL FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582480	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KANO/BUNKURE/KIBIYA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582481	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN VARIOUS LOCATIONS IN DAMBATTI AND MAKODA FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000



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ERGP22582482	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT KARAYE & ROGO LGAS, FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582483	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNITURE AND EQUIPMENTS AT R/ZAKI, T/FULANI, KADAWA, PROVISION OF CLASSROOM FURNITURE AT BACHIRAWA, ZANGO, WASIE, GADURUWAWA, AZORE MINJIBIR/UNGOGO FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582484	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GYADIGYADI, HOTORO, TARAUNI, DARMARAWA, UNGUWA UKU, UNGUWA GANO, FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582485	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GAYA/AJINGI/ALBASU FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582486	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	60,000,000
ERGP22582487	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KURA/MADOBI/ GARUN MALLAM FED. CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP22582488	RENOVATION OF A BLOCK OF CLASSROOM. ONE BLOCK OF 2 CLASS ROOM AT GDSS SALAME GWADABAWA LGA	NEW	30,000,000
ERGP22582489	PROVISION OF CLASSROOM FURNITURE IN TANGAZA/GUDU LOCAL GOVT. SOKOTO	NEW	50,000,000
ERGP22582490	CONSTRUCTION AND FURNISHING OF TWO (2) CLASS ROOMS BLOCKS IN BARGAJA ISA LGA AND DANTUDU SABON BIRNI LGA, SOKOTO STATE	NEW	30,000,000
ERGP22582491	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND SUPPLY OF FURNITURE TO GORONYO/GADA, SOKOTO STATE.	NEW	100,000,000
ERGP22582492	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GIDAN KWANO, NGOSKI LOCAL GOVERNMENT	NEW	20,000,000
ERGP22582493	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ARGUNGU LGA AND AUGIE LGA KEBBI	NEW	60,000,000
ERGP22582494	PROVISION OF CLASSROOM FURNITURE AND INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN AMUZARI & AMARAKU SEC. SCHOOL	NEW	50,000,000
ERGP22582495	RENOVATION OF A BLOCK OF CLASSROOM IN NDEGUN, OKUKU, UMUGUMACOMMUNITIES IN OW- WEST IMO	NEW	50,000,000
ERGP22582496	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN CENTRAL PRIMARY SCHOOL AKU, IGBO-ETITI LGA ENUGU STATE	NEW	50,000,000
ERGP22582497	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE.3UNITS OF THREE (3) CLASSROOM BLOCK EAST AT SELECTED LOCATION IN UDI/EZEAGU ENUGU STATE	NEW	60,000,000
ERGP22582498	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ENUGU NORTH/SOUTH FED. CONST. ENUGU STATE	NEW	100,000,000
ERGP22582499	RENOVATION OF A BLOCK OF CLASSROOM IN NKPA UZUAKOLI, UMUHU BENDE LGA, ABIA STATE	NEW	80,000,000
ERGP22582500	PROVISION OF CLASSROOM FURNITURES IN AFIKPO NORTH/SOUTH, EBONYIN STATE	NEW	100,000,000
ERGP22582501	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OKWUANYI ONU CNETRAL SCHOOL, EBONYI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582502	PROVISION OF CLASSROOM FURNITURE IN EZZA NORTH AND ISHIELU LGAs, EBONYI STATE	NEW	50,000,000
ERGP22582503	RENOVATION OF A BLOCK OF CLASSROOMS IN SOME SCHOOLS IN EZZA NORTH AND ISHIELU LGAs	NEW	50,000,000
ERGP22582504	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AKAEZE AND ISHIAGU IVO LGA	NEW	70,000,000
ERGP22582505	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	60,000,000
ERGP22582506	CONSTRUCTION OF ICT CENTRE IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	40,000,000
ERGP22582507	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SECONDARY SCHOOLS ATANAMBRA EAST & WEST CONST., ANAMBRA STATE	NEW	100,000,000
ERGP22582508	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ABAK LGA AKWA IBOM STATE	NEW	50,000,000



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ERGP22582509	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MBAK-OBIO ITAM, IT LGA, AKWA-IBOM	NEW	100,000,000
ERGP22582510	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, FITTING, STORE AND TOILET AT IKOT OBIO INYANG IMAN, ETINAN LGA, NSIT IBOM LGA, NSIT UBIUM LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP22582511	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OBI-AYAGHA SECONDARY SCHOOL, AYAGHA, UGHELLI SOUTH LGA, AND RENOVATION OF A BLOCK OF CLASSROOM IN ALADJA GRAMMER SCHOOL, ALADJA UDU LGA DELTA	NEW	70,000,000
ERGP22582512	CONSTRUCTION OF ICT CENTRE IN OREROKPE SECONDARY SCHOOL, OKPE LGA DELTA STATE	NEW	30,000,000
ERGP22582513	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IKA NORTH EAST /SOUTH FED, CONST. DELTA STATE	NEW	100,000,000
ERGP22582514	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ANYAMA, OGBIA TOWN, OGBIA LGA BAYELSA STATE	NEW	60,000,000
ERGP22582515	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE, SUPPLY OF CLASSROOM FURNITURE IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP22582516	RENOVATION OF A BLOCK OF CLASSROOM IN MODEL PRIMARY SCHOOL ABULOMA, TRANS-AMADI, PORT HARCOURT	NEW	50,000,000
ERGP22582517	CONSTRUCTION OF ICT CENTRE IN ELELENWO, OBIO/AKPOR LGA RIVERS STATE	NEW	60,000,000
ERGP22582518	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN COMMUNITY SECONDARY SCHOOL, OMAGWA IKWERRE LGA, RIVERS STATE	NEW	50,000,000
ERGP22582519	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABARA COMM. ETHELGA RIVERS	NEW	50,000,000
ERGP22582520	RENOVATION OF A BLOCK OF CLASSROOM IN COMMUNITY SECONDARY SCHOOL OKOGBE AND COMMUNITY GIRLS SECONDARY SCHOOL OMOKU	NEW	100,000,000
ERGP22582521	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS STATE	NEW	50,000,000
ERGP22582522	PROVISION OF SCIENCE LABOTARY EQUIPMENTS IN ASARI-TORU/AKUKU-TORU FED. CONST., RIVERS STATE	NEW	50,000,000
ERGP22582523	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ESAN WEST, ESAN CENTRAL & IGUEBEN FED. CONST. EDO STATE	NEW	30,000,000
ERGP22582524	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ORHIONMWON LOCAL GOVT. AREA EDO STATE	NEW	100,000,000
ERGP22582525	RENOVATION OF A BLOCK OF CLASSROOM IN OWAN EAST/WEST, EDO STATE	NEW	100,000,000
ERGP22582526	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN EGOR/IKPOBA-OKHA LGA, EDO STATE	NEW	100,000,000
ERGP22582527	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ETSAGO CENTRAL/EAST/WEST, EDO STATE	NEW	100,000,000
ERGP22582528	RECONSTRUCTION OF OKORO 11 PRIMARY SCHOOL OKORO COMMUNITY AND OBANOSA PRIMARY SCHOOL	NEW	50,000,000
ERGP22582529	PROVISION OF CLASSROOM FURNITURE IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	70,000,000
ERGP22582530	COMPLETE RENOVATION OF CLASSROOMS AND FENCING OF N.U.D ELEMENTARY SCHOOL, IN ADEYEMI STREET, IKIRUN L.G.A, OSUN STATE	NEW	100,000,000
ERGP22582531	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EDE NORTH/EDE SOUTH, OSUN STATE	NEW	50,000,000
ERGP22582532	CONSTRUCTION OF 3 NUMBERS OF ICT CENTRE ADO-EKITI/IREPODUN-IFELODUN	NEW	50,000,000
ERGP22582533	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKOLE /OYE	NEW	50,000,000
ERGP22582534	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IBADAN SOUTH WEST, OYO STATE.	NEW	50,000,000
ERGP22582535	SUPPLY OF TRANSFORMERS FOR SELECTED AREAS OF OLUYOLE FED. CONST. OYO STATE	NEW	50,000,000
ERGP22582536	PROVISION OF CLASSROOM FURNITURE IN SCHOOLS IN IKORODU	NEW	30,000,000



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ERGP22582537	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ODILOLWO/MUSHIN 1/ LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582538	SUPPLY OF DRUGS TO PHC CENTRES IN OJUWOYE/MUSHIN 1/ LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582539	RENOVATION OF A BLOCK OF CLASSROOM AT SHOGUNLE, OSHODI LGA, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582540	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS AT AMUWO-ODOFIN LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582541	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IBEJU LEKKI/IBEJU LEKKI LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582542	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT IYIRE/IKATE LCDA & COKER/AGUDA LCDA, SURULERE 2 FED. CONSTITUENCY LAGOS STATE.	NEW	50,000,000
ERGP22582543	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT SOMOLU/SOMOLU LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582544	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS AT ISOLO, OSHODI/ ISOLO II, EJIGBO FED. CONSTITUENCY, LAGOS STATE.	NEW	40,000,000
ERGP22582545	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SCHOOL AT AJAH & OBALENDE, ETI-OSA LGA FED. CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582546	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABEOKUTA SOUTH, OGUN STATE.	NEW	60,000,000
ERGP22582547	CONSTRUCTION OF ICT CENTRES IN EGBADO NORTH/ IMEKO AFON, OGUN STATE.	NEW	60,000,000
ERGP22582548	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IDOLORISA, IPOKIA LGA, OGUN STATE.	NEW	40,000,000
ERGP22582549	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ILAJE /ESE ODO, ONDO STATE.	NEW	30,000,000
ERGP22582550	CONSTRUCTION OF ICT CENTRE IN LAMURDE, MUBI SOUTH LGAS, ADAMAWA STATE.	NEW	100,000,000
ERGP22582551	SUPPLY OF MEDICAL EQUIPMENTS IN SONG LGA AND FUFURE LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582552	PROVISION OF CLASSROOM FURNITURE IN GUYUK LGA, ADAMAWA STATE	NEW	50,000,000
ERGP22582553	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN YOLA NORTH/ YOLA SOUTH / GIREI, ADAMAWA STATE	NEW	50,000,000
ERGP22582554	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MADAGALI/ MICHKA ADAMAWA STATE.	NEW	50,000,000
ERGP22582555	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KIRFI, BAUCHI STATE	NEW	50,000,000
ERGP22582556	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MIYA, SORO, LANZAI AND GUNGURA, BAUCHI STATE	NEW	50,000,000
ERGP22582557	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS OF DARAZO/GANJUA, BAUCHI STATE.	NEW	50,000,000
ERGP22582558	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN MASHEMA, ITAS GADAU LGA,BAUCHI STATE.	NEW	35,000,000
ERGP22582559	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BIU/BAYO / KUKUSAR, BORNO STATE	NEW	100,000,000
ERGP22582560	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MAIDUGURI METROPOLITAN, BORNO STATE	NEW	100,000,000
ERGP22582561	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MAGUMERI/ GUBIO/ KAGA-BORNO STATE	NEW	50,000,000
ERGP22582562	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GAYANI, GASHAKA LGA, TARABA STATE.	NEW	70,000,000
ERGP22582563	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN TONGO-JILLANI-FUNAKAYE FED. CONST., GOMBE STATE	NEW	50,000,000
ERGP22582564	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KALTUNGO /SHONGOM FED. CONST., GOMBE STATE	NEW	50,000,000



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ERGP22582565	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN BALANGA / BILLIRI, GOMBE STATE	NEW	50,000,000
ERGP22582566	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS OR SECONDARY SCHOOLS AND PRIMARY SCHOOL, PROVISION OF SCIENCE LABOTARY EQUIPMENTS FOR VOCATIONAL SCIENCE SCHOOL IN YAMALTU / DEBA, GOMBE STATE	NEW	80,000,000
ERGP22582567	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MUBI NORTH, MUBI SOUTH & MAIHA LGAS,	NEW	100,000,000
ERGP22582568	CONSTRUCTION OF ICT CENTRE IN MAYO NGULI, MAIHA LGAS	NEW	100,000,000
ERGP22582569	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IFE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP22582570	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN BACHIRAWA, ZANGO, KWARKIYA, MINJIBIR UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP22582571	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE IN SHANONO BAGWAI	NEW	100,000,000
ERGP22582572	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENT IN AROCHUKWU/OHAFIA	NEW	200,000,000
ERGP22582573	PROVISION OF INFRASTRUCTURAL MATERIAL, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KHANA/GOKANA, RIVERS STATE	NEW	100,000,000
ERGP22582574	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE BATAGARAWA/CRC/RIMI	NEW	100,000,000
ERGP22582575	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS IN AYEDIRE, IWO, OLAOLUWA	NEW	100,000,000
ERGP22582576	PROVISION OF CLASSROOM FURNITURE IN YAGBA EAST/YAGBA WEST/MOPAMURO	NEW	100,000,000
ERGP22582577	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH FURNITURE IN AMUFIE, IGUGU, NKPOR UMUIDA, AYISHI (ETTE), AMALLA, IGBO-EZE NORTH LGA, ENUGU	NEW	100,000,000
ERGP22582578	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE	NEW	100,000,000
ERGP22582579	CONSTRUCTION OF ICT CENTRE IN SHENDAM/QUA'ANPAN MIKANG	NEW	50,000,000
ERGP22582580	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MUSHIN II FED. CONSTITUENCY	NEW	145,000,000
ERGP22582581	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABOR MBAISE/NGOR OKPALA, IMO STATE	NEW	100,000,000
ERGP22582582	RENOVATION OF A BLOCK OF CLASSROOM IN ISU HIGH SCHOOL, NWANGELE LGA FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22582583	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN YENAGOA/KOLOKUMA-OPOKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	50,000,000
ERGP22582584	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KUNGI, KUTEMESHI, KAZAGE, GAYAM, BIRNIN-GWARI LGA FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22582585	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN AGWARA/BORGU FED. CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP22582586	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582587	CONSTRUCTION OF ICT CENTRE IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582588	PROVISION OF SCIENCE LABOTARY EQUIPMENTS IN KURA/MADOBI/GARUN MALAM FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582589	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN EUBUOKABUA, OSSIMO OGAN, IDUMAWOGO IN ORUIONMINON LGA FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22582590	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SELECTED SCHOOLS IN IBADAN NORTH FED. CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP22582591	PROVISION OF INSTRUCTIONAL MATERIALS: TEXTBOOKS, FURNISHING AND EQUIPMENTS IN SELECTED SCHOOLS IN IBADAN NORTH FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP22582592	PROVISION OF CLASSROOM FURNITURE IN IBADAN NW/SW FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000



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ERGP22582593	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN GEZAWA/GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582594	RENOVATION OF A BLOCK OF CLASSROOM IN AKWANGA NASSARAWA - EGGON AND WAMBA FED. CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP22582595	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE (6 NOS) IN GEMBU, SARDUAN LGA, FED. CONSTITUENCY, TARABA STATE.	NEW	120,000,000
ERGP22582596	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS	NEW	100,000,000
ERGP22582597	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN MALLAM MADORI/KAUGAMA JIGAWA	NEW	100,000,000
ERGP22582598	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS WITH FURNITURE IN ADO-EKITI/IREPODUN	NEW	80,000,000
ERGP22582599	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN PIWOYI PRIMARY SCHOOL AMAC, FCT	NEW	25,000,000
ERGP22582600	RENOVATION OF BLOCK OF CLASSROOMS IN NWANG NTARA, EGBE IGEDE IJEGU, UKPAGADA, BANSARA	NEW	100,000,000
ERGP22582601	PROVISION OF CLASSROOM FURNITURE IN ETI-OSA, LAGOS STATE.	NEW	200,000,000
ERGP22582602	PROVISION OF INSTRUCTIONAL MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENTS, PROVISION OF CLASSROOM FURNITURE IN IDA, IBAJI, IGALAMELA & OFU IN KOGI STATE	NEW	80,000,000
ERGP22582603	CONSTRUCTION AND RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN SELECTED SCHOOLS IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP22582604	PROCUREMENT OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	150,000,000
ERGP22582605	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT JAGABARI, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582606	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT TONGO, FUNAKAYE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582607	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS WITH OFFICE AND FURNITURE AT BOMALA, KWAMI LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	18,000,000
ERGP22582608	PROVISION OF TEACHING AND INSTRUCTIONAL MATERIALS, BOOKS ETC FOR SCHOOLS IN SOME SELECTED LGAs IN THE COUNTRY		1,000,000,000
ERGP22582609	SUPPLY OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE.		200,000,000
ERGP22582610	PROVISION OF INSTRUCTIONAL MATERIALS (BY MMP AND OTHERS) TO SOME SELECTED UNITY SCHOOLS IN SOUTH-WESTERN STATES.		100,000,000
ERGP22582611	SUPPLY OF BOOKS AND OTHER INSTRUCTIONAL MATERIALS IN KATSINA CENTRAL SENATORIAL DISTRICT		50,000,000
ERGP22582612	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.		100,000,000
ERGP22582613	CONSTRUCTION OF CLASSROOM BLOCKS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE		200,000,000
ERGP22582614	CONSTRUCTION OF CLASSROOM BLOCKS IN KANO CENTRAL SENATORIAL DISTRICT, KANO STATE		200,000,000
ERGP22582615	RENOVATION OF CLASSROOMM BLOCKS IN KURA, MADOBI, G/MALAM FED. CONST.		30,000,000
ERGP22582616	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN MINJIBIR/UNGOGO FED. CONST.		30,000,000
ERGP22582618	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN GWARZO/KABO FRD. CONST.		30,000,000
ERGP22582619	CONSTRUCTION OF CLASSROOM WITH FURNITURE IN KARU/BEBEJI FED. CONST.		30,000,000
ERGP22582620	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN GWALE FED. CONST.		30,000,000
ERGP22582622	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN RANO/KIBIYA AND BUNKURE FEDERAL CONSTOTUENCY		50,000,000
ERGP22582623	SUPPLY OF LAPTOPS COMPUTERS, HOME GRINDING MACHINES AND SEWING MACHINES TO EMPOWER YOUTH AND WOMEN IN RANO/KIBIYA/BUNKURE FED. CONST.		30,000,000



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ERGP22582624	RENOVATION OF BLOCKS CLASSROOM IN DALA FED. CONST.		30,000,000
ERGP22582625	SUPPLY OF SCHOOL FURNITURES AND INSTRUCTIONAL MATERIALS IN BAGWAI/SHANONO FED. CONST.		20,000,000
ERGP22582626	CONSTRUCTION OF CLASSROOM BLOCKS TO SUPPORT INTEGRATION OF ALMAJIRI SYSTEM OF EDUCATION AND THE CONVENTIONAL EDUCATION SYSTEM.		600,000,000
ERGP22582627	COMPUTERIZED RESOURCE CENTRE, OBANGEDE, KOGI STATE	NEW	30,000,000
ERGP22582628	CONSTRUCTION OF THREE BLOCK CLASSROOMS, KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP22582629	CONSTRUCTION OF A BLOCKS OF CLASSROOM AND RENOVATION IN UNGUWA UKU AND KUNDILA SECONDARY SCHOOL IN TARAUNI FEDERAL CONSTITUENCY OF KANO STATE		30,000,000
ERGP22582630	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SHAHUCHI, YAKASAI, TUDUN NUFABA, ZANGO, KANKAROFI, YAKASAI OF KANO MUNICIPAL FEDERAL CONSTITUENCY		50,000,000
ERGP22582631	CONSTRUCTION OF HEALTH CENTRE FOR OSUN STATE COLLEGE OF EDUCATION, ILA ORANGUN, ILA LGA, OSUN STATE.		50,000,000
ERGP22582632	CONSTRUCTION OF BLOCK OF CLASSROOM IN GAY/AJINGI/ALBASU		100,000,000
ERGP22582633	CONSTRUCTION OF ONE BLOCK AT RABADI VILLAGE PRIMARY SCHOOL		50,000,000
ERGP22582634	SUPPLY OF INSTRUCTIONAL MATERIALS ACROSS EKITI STATE.		50,000,000
ERGP22582635	CONSTRUCTION OF 4BLOCKS OF CLASSROOMS IN SABON GARI IN KADUNA SOUTH FED. CONSTITUENCY, KADUNA STATE.		30,000,000
ERGP22582636	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF CLASS ROOM AT PANDI-PAI, PAYI AND GELENGU PRIMARY SCHOOLS IN BALANGA-BILLIRI FED. CONSTITUENCY, GOMBE STATE.		50,000,000
ERGP22582637	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BORNO AND KATSINA STATES		250,000,000
ERGP22582638	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE		100,000,000
ERGP22582639	CAPACITY TRAINING ON THE USE OF ICT, ENGLISH LANGUAGE AND OTHER INDIGENOUS LANGUAGES IN SELECTED JUNIOR SECONDARY SCHOOLS IN IBADAN NORTH/NORTH-WEST FEDERAL CONSTITUENCY, OYO STATE		50,000,000
ERGP22582640	SUPPLY OF LAPTOPS AND WRITING MATERIALS TO SECONDARY SCHOOLS IN BORNO STATE		500,000,000
ERGP22582641	CONSTRUCTION OF CLASSROOMS IN ASKIRA HAWUL FEDERAL CONSTITUENCY		100,000,000
ERGP22582642	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS IN IKULU & CHORI TOWNS, KADUNA STATE		50,000,000
ERGP22582644	FURNISHING AND EQUIPMENT OF SHEHU SHAGARI MODEL PRI AND SECONADRY SCHOOL		50,000,000
ERGP22582645	SUPPLY OF INSTRUCTIONAL MATERIALS IN ADAMAWA CENTRAL DISTRICT		120,000,000
ERGP22582646	CONSTRUCTION OF 3-BLOCK OF CLASSROOM IN SELECTED LOCATIONS IN 6 GEOPOLITICAL ZONE		140,000,000
ERGP22582647	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT EGBEDA MIGRANT FARMERS BASIC SCHOOL		10,000,000
ERGP22582648	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT IBAGWA - ANI AND ITCHI	ONGOING	70,000,000
ERGP22582649	RENOVATION OF CLASSROOM BLOCK WITH FURNISHING AT NGADA		90,000,000
ERGP22582650	CONSTRUCTION OF CLASSROOMS WITH FURNITURE IN PRIMARY SCHOOLS IN ZARAWUYAKU AND FIKAYEL		500,000,000
ERGP22582651	REHABILITATION OF SCHOOLS AND SUPPLY OF CUSTOMISED TEXT AND NOTE BOOK SCHOOLS IN LAGOS	ONGOING	200,000,000
ERGP86582447	RENOVATION OF 2 BLOCKS OF CLASSROOMS EACH IN IYALE, ULOJA, ELUBI-EJEFU AND OJE COMMUNITIES IN DEKINA LGA, KOGI STATE.		30,000,000
ERGP86582448	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS IN NORTH EAST		500,000,000
ERGP86582449	RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN NORTH EAST		500,000,000
ERGP86582450	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	150,000,000
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
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2	EXPENDITURE		646,394,135
21	PERSONNEL COST		550,702,183
2101	SALARY		139,217,555
210101	SALARIES AND WAGES		139,217,555
21010101	SALARY		139,217,555
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		411,484,628
210201	ALLOWANCES		347,444,552
21020101	NON REGULAR ALLOWANCES		347,444,552
210202	SOCIAL CONTRIBUTIONS		64,040,076
21020201	NHIS		29,235,687
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,804,389
22	OTHER RECURRENT COSTS		37,171,291
2202	OVERHEAD COST		37,171,291
220201	TRAVEL & TRANSPORT - GENERAL		1,788,076
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
220202	UTILITIES - GENERAL		6,701,437
22020201	ELECTRICITY CHARGES		5,597,173
22020202	TELEPHONE CHARGES		200,853
22020203	INTERNET ACCESS CHARGES		602,558
22020205	WATER RATES		300,853
220203	MATERIALS & SUPPLIES - GENERAL		9,143,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
22020306	PRINTING OF SECURITY DOCUMENTS		4,715,296
220204	MAINTENANCE SERVICES - GENERAL		7,582,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
220205	TRAINING - GENERAL		1,205,117
22020501	LOCAL TRAINING		1,205,117
220206	OTHER SERVICES - GENERAL		1,405,949
22020601	SECURITY CHARGES		602,538
22020605	SECURITY VOTE (INCLUDING OPERATION)		803,411
220208	FUEL & LUBRICANTS - GENERAL		3,833,209
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220210	MISCELLANEOUS		5,511,047
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
23	CAPITAL EXPENDITURE		58,520,661
2301	FIXED ASSETS PURCHASED		58,520,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,520,661
23010108	PURCHASE OF BUSES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,520,661
	TOTAL PERSONNEL		550,702,183
	TOTAL OVERHEAD		37,171,291
	TOTAL RECURRENT		587,873,474
	TOTAL CAPITAL		58,520,661
	TOTAL ALLOCATION		646,394,135
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113168	EQUIPING A 650 CAPACITY COMPUTER BASED TESTING HALL	ONGOING	38,520,661
ERGP30113166	PURCHASE OF SIXTY TWO SEATER COASTER BUSES	ONGOING	20,000,000
0517005001	JOINT ADMISSIONS MATRICULATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,192,717,514



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		3,192,717,514
2101	SALARY		2,839,201,537
210101	SALARIES AND WAGES		2,839,201,537
21010101	SALARY		2,839,201,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		353,515,977
210202	SOCIAL CONTRIBUTIONS		353,515,977
21020201	NHIS		141,406,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		212,109,586
	TOTAL PERSONNEL		3,192,717,514
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		3,192,717,514
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,192,717,514
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,040,137,516
21	PERSONNEL COST		2,893,659,351
2101	SALARY		2,573,372,059
210101	SALARIES AND WAGES		2,573,372,059
21010101	SALARY		2,573,372,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,287,292
210202	SOCIAL CONTRIBUTIONS		320,287,292
21020201	NHIS		128,114,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		192,172,375
22	OTHER RECURRENT COSTS		30,212,341
2202	OVERHEAD COST		30,212,341
220201	TRAVEL & TRANSPORT - GENERAL		2,212,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,212,341
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	MISCELLANEOUS		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		700,000
22021007	WELFARE PACKAGES		4,000,000
23	CAPITAL EXPENDITURE		116,265,824
2301	FIXED ASSETS PURCHASED		52,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,000,000
23010118	PURCHASE OF SCANNERS		52,000,000
2302	CONSTRUCTION / PROVISION		64,265,824
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		64,265,824
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,265,824
	TOTAL PERSONNEL		2,893,659,351
	TOTAL OVERHEAD		30,212,341
	TOTAL RECURRENT		2,923,871,692
	TOTAL CAPITAL		116,265,824
	TOTAL ALLOCATION		3,040,137,516
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123112	CONSTRUCTION OF JALINGO OFFICE BUILDING	ONGOING	64,265,824



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 976 AND IMAGE MARK READER)	ONGOING	52,000,000
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,081,335,164
21	PERSONNEL COST		510,573,602
2101	SALARY		454,887,837
210101	SALARIES AND WAGES		454,887,837
21010101	SALARY		454,887,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,685,765
210202	SOCIAL CONTRIBUTIONS		55,685,765
21020201	NHIS		22,274,306
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,411,459
22	OTHER RECURRENT COSTS		62,269,645
2202	OVERHEAD COST		62,269,645
220201	TRAVEL & TRANSPORT - GENERAL		9,992,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,223,562
220202	UTILITIES - GENERAL		5,719,320
22020201	ELECTRICITY CHARGES		3,259,260
22020202	TELEPHONE CHARGES		365,527
22020203	INTERNET ACCESS CHARGES		1,729,006
22020205	WATER RATES		365,527
220203	MATERIALS & SUPPLIES - GENERAL		12,747,928
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,827,646
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		731,054
22020304	MAGAZINES & PERIODICALS		730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,497,639
22020307	DRUGS & MEDICAL SUPPLIES		4,386,325
22020309	UNIFORMS & OTHER CLOTHING		534,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,839
220204	MAINTENANCE SERVICES - GENERAL		11,819,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,677,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		1,756,842
22020413	MAINTENANCE OF STREET LIGHTS		1,379,800
220205	TRAINING - GENERAL		1,204,328
22020501	LOCAL TRAINING		1,204,328
220206	OTHER SERVICES - GENERAL		2,558,690
22020601	SECURITY CHARGES		1,096,582
22020606	CLEANING AND FUMIGATION SERVICES		1,462,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,123,257
22020702	INFORMATION TECHNOLOGY CONSULTING		661,149
22020703	LEGAL SERVICES		1,462,108
220208	FUEL & LUBRICANTS - GENERAL		3,872,543
22020801	MOTOR VEHICLE FUEL COST		1,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,136,201
22020803	PLANT / GENERATOR FUEL COST		1,096,582
220209	FINANCIAL CHARGES - GENERAL		2,381,037
22020902	INSURANCE PREMIUM		1,649,983
22020904	OTHER CRF BANK CHARGES		731,054
220210	MISCELLANEOUS		9,850,779
22021001	REFRESHMENT & MEALS		1,462,108
22021002	HONORARIUM & SITTING ALLOWANCE		1,232,569
22021003	PUBLICITY & ADVERTISEMENTS		731,054
22021004	MEDICAL EXPENSES		1,827,585
22021006	POSTAGES & COURIER SERVICES		950,371
22021007	WELFARE PACKAGES		1,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		219,316



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		1,244,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		731,054
23	CAPITAL EXPENDITURE		508,491,917
2302	CONSTRUCTION / PROVISION		178,514,339
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		178,514,339
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		167,669,016
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,845,323
2305	OTHER CAPITAL PROJECTS		329,977,578
230501	ACQUISITION OF NON TANGIBLE ASSETS		329,977,578
23050101	RESEARCH AND DEVELOPMENT		267,523,046
23050102	COMPUTER SOFTWARE ACQUISITION		62,454,532
	TOTAL PERSONNEL		510,573,602
	TOTAL OVERHEAD		62,269,645
	TOTAL RECURRENT		572,843,247
	TOTAL CAPITAL		508,491,917
	TOTAL ALLOCATION		1,081,335,164
0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144693	COMPLETION OF CONSTRUCTION AND FURNISHING OF TRAINING AND SEMINAR COMPLEX	NEW	167,669,016
ERGP30131883	SDG'S EARLY CHILDHOOD SKILL ACQUISITION	ONGOING	9,159,450
ERGP30131884	SDG'S TRAINING OF HEAD TEACHERS/PRINCIPALS ON GIRL CHILD EDUCATION	ONGOING	10,354,532
ERGP30131885	SDG'S TRAINING OF HEAD TEACHERS ON WHOLE SCHOOL MANAGEMENT	ONGOING	7,654,532
ERGP30131886	SDG'S TRAINING HEAD TEACHERS/PRINCIPALS ON SECURITY AND EDUCATION FOR DISPLACED PERSONS	ONGOING	10,354,532
ERGP30131887	COMPUTERIZATION AND PROVISION OF INTERNET FACILITIES	ONGOING	62,454,532
ERGP30131888	UPGRADING OF ELECTRICITY FACILITIES	ONGOING	10,845,323
ERGP29582426	PROVISION OF INSTRUCTIONAL MATERIALS IN SELECTED SCHOOLS IN RINGIM, JIGAWA STATE		30,000,000
ERGP22582422	SUPPLY AND INSTALLATION OF INTERNET E-LEARNING FACILITIES IN SELECTED LOCATIONS IN ANOHIA		100,000,000
ERGP69828001	TRAINING ON SAFE AND SECURE ENVIRONMENT FOR EDUCATION IN TARABA STATE		100,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,911,598,557
21	PERSONNEL COST		1,082,741,256
2101	SALARY		963,667,086
210101	SALARIES AND WAGES		963,667,086
21010101	SALARY		963,667,086
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,074,170
210202	SOCIAL CONTRIBUTIONS		119,074,170
21020201	NHIS		47,629,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,444,502
22	OTHER RECURRENT COSTS		227,937,702
2202	OVERHEAD COST		227,937,702
220201	TRAVEL & TRANSPORT - GENERAL		57,988,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,250,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,605,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,132,660
220202	UTILITIES - GENERAL		37,062,201
22020201	ELECTRICITY CHARGES		28,600,160
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		856,359
22020205	WATER RATES		1,500,005
22020206	SEWERAGE CHARGES		4,000,005
220203	MATERIALS & SUPPLIES - GENERAL		10,956,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,028
22020302	BOOKS		856,359
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,800,004



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		19,000,062
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,009
22020402	MAINTENANCE OF OFFICE FURNITURE		500,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,014
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,013
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,700,017
22020406	OTHER MAINTENANCE SERVICES		4,500,007
220205	TRAINING - GENERAL		4,500,012
22020501	LOCAL TRAINING		4,500,012
220206	OTHER SERVICES - GENERAL		25,000,115
22020601	SECURITY CHARGES		15,000,069
22020606	CLEANING AND FUMIGATION SERVICES		10,000,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,430,023
22020701	FINANCIAL CONSULTING		4,700,017
22020703	LEGAL SERVICES		1,230,006
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		16,000,060
22020801	MOTOR VEHICLE FUEL COST		4,000,014
22020803	PLANT / GENERATOR FUEL COST		12,000,046
220209	FINANCIAL CHARGES - GENERAL		8,800,023
22020902	INSURANCE PREMIUM		5,000,019
22020904	OTHER CRF BANK CHARGES		3,800,004
220210	MISCELLANEOUS		42,200,260
22021001	REFRESHMENT & MEALS		4,000,023
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,092
22021003	PUBLICITY & ADVERTISEMENTS		3,000,014
22021006	POSTAGES & COURIER SERVICES		1,500,008
22021007	WELFARE PACKAGES		12,200,111
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,007
22021009	SPORTING ACTIVITIES		2,500,005
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		1,600,919,599
2301	FIXED ASSETS PURCHASED		392,341,450
230101	PURCHASE OF FIXED ASSETS - GENERAL		392,341,450
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		297,341,450
2302	CONSTRUCTION / PROVISION		703,078,149
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		703,078,149
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		232,078,149
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		471,000,000
2303	REHABILITATION / REPAIRS		200,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		200,500,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		200,500,000
2305	OTHER CAPITAL PROJECTS		305,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		305,000,000
23050101	RESEARCH AND DEVELOPMENT		110,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		75,000,000
23050103	MONITORING AND EVALUATION		120,000,000
	TOTAL PERSONNEL		1,082,741,256
	TOTAL OVERHEAD		227,937,702
	TOTAL RECURRENT		1,310,678,958
	TOTAL CAPITAL		1,600,919,599
	TOTAL ALLOCATION		2,911,598,557
0517008001	NATIONAL LIBRARY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	232,078,149
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	81,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	80,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	120,000,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	90,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	70,000,000
ERGP23106131	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN 227 H/M LAGOS	ONGOING	27,000,000
ERGP23106159	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN IMO	ONGOING	30,000,000
ERGP23106184	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN PLATEAU	ONGOING	7,500,000
ERGP23106198	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING BAUCHI	ONGOING	7,500,000
ERGP23107419	INTERLOCKING OF ADAMAWA STATE BRANCH PROTOTYPE BUILDING IN YOLA.	ONGOING	7,500,000
ERGP23107432	RE-ROOFING AND RENOVATION OF EXISTING STATE BRANCH BUILDINGS IN BENUE.	ONGOING	10,500,000
ERGP23107440	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDINGS SOKOTO STATE	ONGOING	31,000,000
ERGP23107447	FENCING OF NATIONAL LIBRARY STATE BRANCHES BUILDING NIGER STATE	ONGOING	7,500,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	30,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	20,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	12,341,450
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	10,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	40,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	10,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	40,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	135,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	50,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCRIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	35,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	120,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	65,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	30,000,000
ERGP23142706	COMPLETION OF EXTERNAL AND OTHER WORKS AT PROTOTYPE BUILDING IN GOMBE	NEW	30,000,000
ERGP23142709	RENOVATION OF STATE BRANCH BUILDINGS IN EDO, KADUNA, KANO, OGUN AND ABIA	NEW	27,000,000
ERGP27142713	RE ROOFING OF EXISTING STRUCTURE IN ENUGU	NEW	15,000,000
ERGP27142716	RENOVATION/EQUIPPING OF EXISTING LIBRARY IN AREA 2 ABUJA	NEW	30,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	NEW	40,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	60,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,487,056,103
21	PERSONNEL COST		7,487,056,103
2101	SALARY		6,656,391,394
210101	SALARIES AND WAGES		6,656,391,394
21010101	SALARY		6,656,391,394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		830,664,709
210202	SOCIAL CONTRIBUTIONS		830,664,709
21020201	NHIS		332,265,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		498,398,825
	TOTAL PERSONNEL		7,487,056,103
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		7,487,056,103
	TOTAL CAPITAL		0



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
	TOTAL ALLOCATION	7,487,056,103
0517010001	MASS LITERACY COUNCIL	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,056,120,503
21	PERSONNEL COST	992,795,178
2101	SALARY	883,715,016
210101	SALARIES AND WAGES	883,715,016
21010101	SALARY	883,715,016
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	109,080,162
210202	SOCIAL CONTRIBUTIONS	109,080,162
21020201	NHIS	43,632,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	65,448,097
22	OTHER RECURRENT COSTS	59,843,673
2202	OVERHEAD COST	59,843,673
220201	TRAVEL & TRANSPORT - GENERAL	14,559,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,965,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,594,000
220202	UTILITIES - GENERAL	7,588,471
22020201	ELECTRICITY CHARGES	2,400,000
22020202	TELEPHONE CHARGES	240,000
22020203	INTERNET ACCESS CHARGES	240,000
22020205	WATER RATES	2,376,783
22020206	SEWERAGE CHARGES	2,331,688
220203	MATERIALS & SUPPLIES - GENERAL	3,097,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,616,500
22020303	NEWSPAPERS	319,010
22020304	MAGAZINES & PERIODICALS	256,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	906,000
220204	MAINTENANCE SERVICES - GENERAL	4,194,012
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,384,012
22020402	MAINTENANCE OF OFFICE FURNITURE	850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,000
220205	TRAINING - GENERAL	2,071,320
22020501	LOCAL TRAINING	2,071,320
220206	OTHER SERVICES - GENERAL	7,300,000
22020601	SECURITY CHARGES	2,500,000
22020603	OFFICE RENT	4,000,000
22020606	CLEANING AND FUMIGATION SERVICES	800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,945,947
22020701	FINANCIAL CONSULTING	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,278,000
22020703	LEGAL SERVICES	1,167,947
220208	FUEL & LUBRICANTS - GENERAL	2,571,106
22020801	MOTOR VEHICLE FUEL COST	569,106
22020803	PLANT / GENERATOR FUEL COST	2,002,000
220209	FINANCIAL CHARGES - GENERAL	600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
220210	MISCELLANEOUS	12,915,707
22021001	REFRESHMENT & MEALS	120,000
22021002	HONORARIUM & SITTING ALLOWANCE	400,000
22021003	PUBLICITY & ADVERTISEMENTS	4,783,707
22021006	POSTAGES & COURIER SERVICES	3,025,000
22021007	WELFARE PACKAGES	492,000
22021009	SPORTING ACTIVITIES	1,885,000
22021013	PROMOTION (SERVICE WIDE)	1,260,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	950,000
23	CAPITAL EXPENDITURE	1,003,481,652
2301	FIXED ASSETS PURCHASED	283,409,911
230101	PURCHASE OF FIXED ASSETS - GENERAL	283,409,911
23010105	PURCHASE OF MOTOR VEHICLES	112,739,697
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	93,545,572
23010119	PURCHASE OF POWER GENERATING SET	18,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	58,624,642



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		41,696,028
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,696,028
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,696,028
2303	REHABILITATION / REPAIRS		33,821,909
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,821,909
23030110	REHABILITATION / REPAIRS - LIBRARIES		33,821,909
2305	OTHER CAPITAL PROJECTS		644,553,804
230501	ACQUISITION OF NON TANGIBLE ASSETS		644,553,804
23050101	RESEARCH AND DEVELOPMENT		458,730,570
23050103	MONITORING AND EVALUATION		144,453,386
23050104	ANNIVASARIES/CELEBRATIONS		41,369,848
	TOTAL PERSONNEL		992,795,178
	TOTAL OVERHEAD		59,843,673
	TOTAL RECURRENT		1,052,638,851
	TOTAL CAPITAL		1,003,481,652
	TOTAL ALLOCATION		2,056,120,503
0517010001	MASS LITERACY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10127476	PROVISION OF 5KVA SOLA POWER SYSTEM TO THREE STATEL/ZONAL OFFICES	ONGOING	18,500,000
ERGP23127454	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR THE PROPOSED 12 STATE OFFICES	ONGOING	59,723,663
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES AND TWO (2) RESOURCE CENTRES	ONGOING	33,821,909
ERGP24127410	CONSTRUCTION OF BLOCKS OF CLASSROOM AT KANO NON- FORMAL EDUCATION TRAINING AND DOCUMENTATION CENTRE	ONGOING	41,696,028
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	ONGOING	16,910,955
ERGP30127407	TRAINING OF FACILITATORS/TEACHERS / CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	ONGOING	45,095,879
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	ONGOING	40,732,864
ERGP30127418	UPGRADE OF LIBRARY FACILITIES AND PURCHASE OF BOOKS	ONGOING	33,821,909
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	ONGOING	58,624,642
ERGP30127457	1. PURCHASE OF THREE (3) NOS TOYOTA HILLUX BRAND 2017 MODEL @ 25M EACH = 75,000,000.00 2. PURCHASE OF ONE (1) 30 SEATER TOYOTA COASTER BUS 2017 MODEL @ 63.750M = 63,750,000.00	ONGOING	112,739,697
ERGP30127459	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS .	ONGOING	70,191,758
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	ONGOING	56,369,848
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	ONGOING	72,446,552
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	ONGOING	45,095,879
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, ~~AND~~ INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	ONGOING	41,369,848
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	ONGOING	28,184,924
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	ONGOING	39,458,894
ERGP30127483	UPDATE OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	ONGOING	22,547,939
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.THIS WILL BE DONE ON QUARTERLY BASIS.	ONGOING	38,064,928
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	ONGOING	41,713,688



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	ONGOING	33,821,909
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	ONGOING	30,000,000
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	ONGOING	22,547,939
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,499,593,714
21	PERSONNEL COST		403,710,733
2101	SALARY		359,871,270
210101	SALARIES AND WAGES		359,871,270
21010101	SALARY		359,871,270
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,839,463
210202	SOCIAL CONTRIBUTIONS		43,839,463
21020201	NHIS		17,535,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,303,678
22	OTHER RECURRENT COSTS		95,527,330
2202	OVERHEAD COST		95,527,330
220201	TRAVEL & TRANSPORT - GENERAL		19,592,938
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,060,862
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,532,076
220202	UTILITIES - GENERAL		7,609,310
22020201	ELECTRICITY CHARGES		4,085,536
22020202	TELEPHONE CHARGES		3,064,152
22020205	WATER RATES		102,138
22020206	SEWERAGE CHARGES		357,484
220203	MATERIALS & SUPPLIES - GENERAL		8,503,636
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,353,966
22020303	NEWSPAPERS		169,141
22020305	PRINTING OF NON SECURITY DOCUMENTS		306,415
22020306	PRINTING OF SECURITY DOCUMENTS		674,114
220204	MAINTENANCE SERVICES - GENERAL		8,094,469
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,553,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,232,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,532,076
22020405	MAINTENANCE OF PLANTS/GENERATORS		776,252
220205	TRAINING - GENERAL		3,064,152
22020501	LOCAL TRAINING		3,064,152
220206	OTHER SERVICES - GENERAL		13,584,409
22020601	SECURITY CHARGES		7,711,450
22020606	CLEANING AND FUMIGATION SERVICES		5,872,959
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,042,768
22020701	FINANCIAL CONSULTING		2,042,768
220208	FUEL & LUBRICANTS - GENERAL		2,042,768
22020803	PLANT / GENERATOR FUEL COST		2,042,768
220209	FINANCIAL CHARGES - GENERAL		3,824,062
22020902	INSURANCE PREMIUM		3,824,062
220210	MISCELLANEOUS		27,168,818
22021001	REFRESHMENT & MEALS		1,532,076
22021002	HONORARIUM & SITTING ALLOWANCE		22,470,451
22021003	PUBLICITY & ADVERTISEMENTS		1,634,215
22021006	POSTAGES & COURIER SERVICES		510,692
22021007	WELFARE PACKAGES		510,692
22021009	SPORTING ACTIVITIES		510,692
23	CAPITAL EXPENDITURE		1,000,355,651
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		250,000,000
2303	REHABILITATION / REPAIRS		150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		150,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,000,000
2305	OTHER CAPITAL PROJECTS		600,355,651
230501	ACQUISITION OF NON TANGIBLE ASSETS		600,355,651
23050101	RESEARCH AND DEVELOPMENT		600,355,651
	TOTAL PERSONNEL		403,710,733
	TOTAL OVERHEAD		95,527,330
	TOTAL RECURRENT		499,238,063
	TOTAL CAPITAL		1,000,355,651
	TOTAL ALLOCATION		1,499,593,714
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140100	REHABILITATION OF 30 NOMADIC PRIMARY SCHOOLS IN THREE FRONTLINE STATES OF KATSINA, KADUNA AND ZAMFARA, DEVASTATED BY FARMERS/HERDERS CLASHES	ONGOING	150,000,000
ERGP30140079	CONTINUATION OF TRACER STUDIES, DATA COLLATION, CRITIQUE, ANALYSIS AND REPORT WRITING	ONGOING	50,000,000
ERGP30140111	CAPACITY DEVELOPMENT OF PASTORALISTS ON SKILLS ACQUISITION AND SUSTAINABLE LIVELIHOOD	NEW	60,000,000
ERGP30142790	CAPACITY DEVELOPMENT WORKSHOP FOR EXTENSION STAFF ON SKILLS ACQUISITION AND SUSTAINABLE LIVELIHOOD	ONGOING	40,355,651
ERGP8140120	CONSTRUCTION OF SKILLS ACQUISITION CENTRE IN NCNE HEADQUARTERS KADUNA	NEW	150,000,000
ERGP22582419	REHABILITATION OF SCHOOLS	NEW	50,000,000
ERGP22582420	CONSTRUCTION OF 3NOS BLOCKS IN 3 CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP95524736	CONSTRUCTION OF BLOCKS OF CLASSROOM IN SELECTED LOCATION IN DAWAKIN-KUDU AND WARAWA LGA's, KANO STATE		200,000,000
ERGP22582423	SUPPLY OF TRICYCLE (BAJAJ RE) AND BOXER MOTORCYCLES IN DAMBATA /MAKODA FED. CONST. KANO STATE.		50,000,000
ERGP22582424	YOUTH EMPOWERMENT IN GAYA, ALBASU & AJINGI		100,000,000
ERGP86582446	CONSTRUCTION OF 5 BLOCKS OF 2 CLASSROOMS EACH, PRINCIPAL'S OFFICE, STAFF ROOM, TOILET AND BOREHOLE AT PALLADAN, SABON GARI LGA, KADUNA STATE		100,000,000
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,299,110,980
21	PERSONNEL COST		750,162,125
2101	SALARY		667,946,851
210101	SALARIES AND WAGES		667,946,851
21010101	SALARY		667,946,851
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,215,274
210202	SOCIAL CONTRIBUTIONS		82,215,274
21020201	NHIS		32,886,110
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,329,164
22	OTHER RECURRENT COSTS		244,852,798
2202	OVERHEAD COST		244,852,798
220201	TRAVEL& TRANSPORT - GENERAL		52,914,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,117,672
220202	UTILITIES - GENERAL		4,622,821
22020201	ELECTRICITY CHARGES		2,153,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		1,348,636
220203	MATERIALS & SUPPLIES - GENERAL		17,545,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,595
220204	MAINTENANCE SERVICES - GENERAL		13,094,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		2,197,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,197,440



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		8,007,827
22020501	LOCAL TRAINING		8,007,827
220206	OTHER SERVICES - GENERAL		34,520,129
22020601	SECURITY CHARGES		27,467,997
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,052,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,463,440
22020701	FINANCIAL CONSULTING		2,197,440
22020703	LEGAL SERVICES		2,266,000
220208	FUEL & LUBRICANTS - GENERAL		49,733,829
22020801	MOTOR VEHICLE FUEL COST		22,101,849
22020803	PLANT / GENERATOR FUEL COST		27,631,980
220210	MISCELLANEOUS		59,950,631
22021001	REFRESHMENT & MEALS		2,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		6,941,580
22021003	PUBLICITY & ADVERTISEMENTS		1,445,467
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		428,625
22021007	WELFARE PACKAGES		11,514,584
22021009	SPORTING ACTIVITIES		2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
22021031	CURRICULUM DEVELOPMENT		25,000,000
23	CAPITAL EXPENDITURE		304,096,057
2302	CONSTRUCTION / PROVISION		31,574,484
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,574,484
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,680,863
23020114	CONSTRUCTION / PROVISION OF ROADS		7,893,621
2303	REHABILITATION / REPAIRS		9,022,396
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,022,396
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,022,396
2305	OTHER CAPITAL PROJECTS		263,499,177
230501	ACQUISITION OF NON TANGIBLE ASSETS		263,499,177
23050101	RESEARCH AND DEVELOPMENT		247,711,934
23050103	MONITORING AND EVALUATION		15,787,243
	TOTAL PERSONNEL		750,162,125
	TOTAL OVERHEAD		244,852,798
	TOTAL RECURRENT		995,014,923
	TOTAL CAPITAL		304,096,057
	TOTAL ALLOCATION		1,299,110,980
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139011	CONSTRUCTION OF ACCESS ROAD	ONGOING	7,893,621
ERGP27138992	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCKS AT THE HEADQUARTERS	ONGOING	9,022,396
ERGP27138998	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT HEADQUARTERS SHEDA	ONGOING	23,680,863
ERGP30138881	SUPPLY OF RESEARCH PERIODICALS AND INFORMATION TECHNOLOGY EQUIPMENTS TO THE VIRTUAL LIBRARY	ONGOING	54,634,107
ERGP30139003	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT AT N437.50 PER COPY	ONGOING	27,627,625
ERGP30139019	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM TO 36 STATES AND FCT @ N437.50 PER COPY	ONGOING	27,627,625
ERGP30139030	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM TO 36 STATES AND FCT @ N437.50 PER COPY	ONGOING	27,627,625
ERGP30139033	MONITORING OF DISTRIBUTION OF ALL THE CURRICULA AND TEACHERS GUIDES TO THE 36 STATES AND FCT	ONGOING	15,787,243
ERGP30139039	DEVELOPMENT OF GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PREPRIMARY EDUCATION CURRICULUM	ONGOING	17,365,967
ERGP30139046	REVIEW OF SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING	38,052,260
ERGP30139050	DEVELOPMENT OF TEACHERS GUIDE FOR THE REVIEWED SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING	38,052,260
ERGP30139060	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	ONGOING	16,724,465
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,546,006,892
21	PERSONNEL COST		1,349,225,101



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2101	SALARY	1,200,541,614
210101	SALARIES AND WAGES	1,200,541,614
21010101	SALARY	1,200,541,614
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	148,683,487
210202	SOCIAL CONTRIBUTIONS	148,683,487
21020201	NHIS	59,473,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	89,210,092
22	OTHER RECURRENT COSTS	91,247,626
2202	OVERHEAD COST	91,247,626
220201	TRAVEL & TRANSPORT - GENERAL	30,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,000
220202	UTILITIES - GENERAL	3,297,389
22020201	ELECTRICITY CHARGES	550,000
22020202	TELEPHONE CHARGES	1,922,389
22020203	INTERNET ACCESS CHARGES	275,000
22020205	WATER RATES	550,000
220203	MATERIALS & SUPPLIES - GENERAL	7,989,802
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,664,802
22020303	NEWSPAPERS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,300,000
22020309	UNIFORMS & OTHER CLOTHING	275,000
220204	MAINTENANCE SERVICES - GENERAL	11,456,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,170,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,586,490
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,950,000
22020406	OTHER MAINTENANCE SERVICES	550,000
220206	OTHER SERVICES - GENERAL	7,100,000
22020601	SECURITY CHARGES	3,500,000
22020603	OFFICE RENT	600,000
22020606	CLEANING AND FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,770,000
22020701	FINANCIAL CONSULTING	4,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,220,000
22020703	LEGAL SERVICES	3,300,000
220208	FUEL & LUBRICANTS - GENERAL	6,500,000
22020801	MOTOR VEHICLE FUEL COST	3,300,000
22020803	PLANT / GENERATOR FUEL COST	3,200,000
220209	FINANCIAL CHARGES - GENERAL	983,945
22020901	BANK CHARGES (OTHER THAN INTEREST)	983,945
220210	MISCELLANEOUS	14,850,000
22021001	REFRESHMENT & MEALS	2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,050,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,500,000
23	CAPITAL EXPENDITURE	105,534,165
2301	FIXED ASSETS PURCHASED	90,534,165
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,534,165
23010108	PURCHASE OF BUSES	46,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,534,165
23010118	PURCHASE OF SCANNERS	25,000,000
23010119	PURCHASE OF POWER GENERATING SET	2,500,000
2302	CONSTRUCTION / PROVISION	15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
	TOTAL PERSONNEL	1,349,225,101
	TOTAL OVERHEAD	91,247,626
	TOTAL RECURRENT	1,440,472,727
	TOTAL CAPITAL	105,534,165



2020 APPROPRIATION BILL		AMOUNT =N=	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		1,546,006,892
CODE	LINE ITEM		
	TOTAL ALLOCATION		
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10137736	PURCHASE OF PLANT GENERATING SET	NEW	2,500,000
ERGP23137695	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
ERGP27137698	CONSTRUCTION AND FURNISHING OF OSUN STATE OFFICE, OSOGBO	NEW	15,000,000
ERGP29137697	PROCUREMENT OF COMPUTER SETS AND ACCESSORIES	NEW	7,500,000
ERGP29137699	PROCUREMENT OF DSR 976 MODEL SCANNER AND HP SCAN-JET G24 DOCUMENT SCANNER	NEW	25,000,000
ERGP29137701	PURCHASE OF PHOTOCOPYING MACHINE	NEW	4,534,165
ERGP30137737	PURCHASE OF STAFF BUS	NEW	46,000,000
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,301,321,732
21	PERSONNEL COST		1,100,087,183
2101	SALARY		979,085,688
210101	SALARIES AND WAGES		979,085,688
21010101	SALARY		979,085,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,001,495
210202	SOCIAL CONTRIBUTIONS		121,001,495
21020201	NHIS		48,400,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,600,897
22	OTHER RECURRENT COSTS		75,340,962
2202	OVERHEAD COST		75,340,962
220201	TRAVEL & TRANSPORT - GENERAL		13,980,517
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,662,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,318,517
220202	UTILITIES - GENERAL		10,529,935
22020201	ELECTRICITY CHARGES		4,561,195
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		2,222,740
22020205	WATER RATES		1,020,000
22020206	SEWERAGE CHARGES		1,126,000
220203	MATERIALS & SUPPLIES - GENERAL		12,658,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,198,750
22020302	BOOKS		108,000
22020303	NEWSPAPERS		352,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,330,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	TRAINING - GENERAL		5,500,000
22020501	LOCAL TRAINING		5,500,000
220206	OTHER SERVICES - GENERAL		4,937,760
22020601	SECURITY CHARGES		3,137,760
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		840,000
22020701	FINANCIAL CONSULTING		340,000
22020708	MEDICAL CONSULTING		500,000
220208	FUEL & LUBRICANTS - GENERAL		8,884,000
22020801	MOTOR VEHICLE FUEL COST		5,264,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		3,520,000
220209	FINANCIAL CHARGES - GENERAL		4,180,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		4,000,000
22020904	OTHER CRF BANK CHARGES		80,000
220210	MISCELLANEOUS		7,500,000
22021001	REFRESHMENT & MEALS		1,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	CAPITAL EXPENDITURE		125,893,587
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,000,000
2305	OTHER CAPITAL PROJECTS		102,893,587
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,893,587
23050101	RESEARCH AND DEVELOPMENT		102,893,587
	TOTAL PERSONNEL		1,100,087,183
	TOTAL OVERHEAD		75,340,962
	TOTAL RECURRENT		1,175,428,145
	TOTAL CAPITAL		125,893,587
	TOTAL ALLOCATION		1,301,321,732
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27143904	FURNITURING OF NEW TRCN HEAD QUARTER OFFICE BUILDING COMPLEX	ONGOING	23,000,000
ERGP30125950	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	ONGOING	39,805,719
ERGP30125954	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER	ONGOING	38,087,868
ERGP30143903	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	ONGOING	25,000,000
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		220,834,207
21	PERSONNEL COST		165,797,306
2101	SALARY		147,375,383
210101	SALARIES AND WAGES		147,375,383
21010101	SALARY		147,375,383
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,421,923
210202	SOCIAL CONTRIBUTIONS		18,421,923
21020201	NHIS		7,368,769
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,053,154
22	OTHER RECURRENT COSTS		20,177,852
2202	OVERHEAD COST		20,177,852
220201	TRAVEL & TRANSPORT - GENERAL		5,713,234
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
220202	UTILITIES - GENERAL		1,927,668
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
220203	MATERIALS & SUPPLIES - GENERAL		1,803,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
220204	MAINTENANCE SERVICES - GENERAL		3,418,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
220205	TRAINING - GENERAL		978,000
22020501	LOCAL TRAINING		978,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,868,381
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		488,400
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	FINANCIAL CHARGES - GENERAL		325,790
22020904	OTHER CRF BANK CHARGES		325,790
220210	MISCELLANEOUS		3,655,110
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	CAPITAL EXPENDITURE		34,859,049
2301	FIXED ASSETS PURCHASED		8,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,500,000
23010105	PURCHASE OF MOTOR VEHICLES		6,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
2302	CONSTRUCTION / PROVISION		23,200,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,200,000
2304	PRESERVATION OF THE ENVIRONMENT		2,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,500,000
23040102	EROSION & FLOOD CONTROL		2,500,000
2305	OTHER CAPITAL PROJECTS		659,049
230501	ACQUISITION OF NON TANGIBLE ASSETS		659,049
23050103	MONITORING AND EVALUATION		659,049
	TOTAL PERSONNEL		165,797,306
	TOTAL OVERHEAD		20,177,852
	TOTAL RECURRENT		185,975,158
	TOTAL CAPITAL		34,859,049
	TOTAL ALLOCATION		220,834,207
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20142781	CONTROL OF GULLY EROSION	ONGOING	2,500,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	ONGOING	2,500,000
ERGP27142759	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	23,200,000
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	ONGOING	659,049
ERGP30113653	PROCUREMENT OF UTILITY VEHICLES	ONGOING	6,000,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,550,044,695
21	PERSONNEL COST		714,849,480
2101	SALARY		635,117,505
210101	SALARIES AND WAGES		635,117,505
21010101	SALARY		635,117,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,731,975
210201	ALLOWANCES		1,726,502
21020101	NON REGULAR ALLOWANCES		1,726,502
210202	SOCIAL CONTRIBUTIONS		78,005,473
21020201	NHIS		31,202,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,803,284
22	OTHER RECURRENT COSTS		282,233,566
2202	OVERHEAD COST		282,233,566
220201	TRAVEL & TRANSPORT - GENERAL		80,431,319
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,338,187
220202	UTILITIES - GENERAL		29,259,496
22020201	ELECTRICITY CHARGES		15,982,830
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,796,566
22020205	WATER RATES		2,796,566
220203	MATERIALS & SUPPLIES - GENERAL		38,243,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,195,306



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020302	BOOKS			2,186,245
22020303	NEWSPAPERS			1,547,536
22020304	MAGAZINES & PERIODICALS			1,186,264
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS			2,026,560
22020307	DRUGS & MEDICAL SUPPLIES			8,914,911
220204	MAINTENANCE SERVICES - GENERAL			23,567,487
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			4,213,215
22020402	MAINTENANCE OF OFFICE FURNITURE			3,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			6,327,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,965,660
22020405	MAINTENANCE OF PLANTS/GENERATORS			6,281,969
220205	TRAINING - GENERAL			25,869,482
22020501	LOCAL TRAINING			25,869,482
220206	OTHER SERVICES - GENERAL			12,589,698
22020601	SECURITY CHARGES			12,589,698
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,186,264
22020703	LEGAL SERVICES			2,186,264
220208	FUEL & LUBRICANTS - GENERAL			13,179,396
22020801	MOTOR VEHICLE FUEL COST			6,589,698
22020803	PLANT / GENERATOR FUEL COST			6,589,698
220209	FINANCIAL CHARGES - GENERAL			21,093,132
22020902	INSURANCE PREMIUM			16,000,000
22020904	OTHER CRF BANK CHARGES			5,093,132
220210	MISCELLANEOUS			35,814,210
22021001	REFRESHMENT & MEALS			4,681,349
22021002	HONORARIUM & SITTING ALLOWANCE			12,000,000
22021003	PUBLICITY & ADVERTISEMENTS			2,093,132
22021004	MEDICAL EXPENSES			3,186,264
22021006	POSTAGES & COURIER SERVICES			1,071,072
22021009	SPORTING ACTIVITIES			8,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			4,596,132
23	CAPITAL EXPENDITURE			552,961,649
2301	FIXED ASSETS PURCHASED			63,008,757
230101	PURCHASE OF FIXED ASSETS - GENERAL			63,008,757
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT			63,008,757
2303	REHABILITATION / REPAIRS			3,521,541
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			3,521,541
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			3,521,541
2305	OTHER CAPITAL PROJECTS			486,431,351
230501	ACQUISITION OF NON TANGIBLE ASSETS			486,431,351
23050101	RESEARCH AND DEVELOPMENT			394,578,635
23050102	COMPUTER SOFTWARE ACQUISITION			22,929,422
23050103	MONITORING AND EVALUATION			68,923,294
	TOTAL PERSONNEL			714,849,480
	TOTAL OVERHEAD			282,233,566
	TOTAL RECURRENT			997,083,046
	TOTAL CAPITAL			552,961,649
	TOTAL ALLOCATION			1,550,044,695
0517016001		NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10140647	REHABILITATION OF GENERATOR PLANT	NEW		9,272,680
ERGP16126516	PRODUCTION OF SCHEME AND CONDITION OF SERVICE	ONGOING		2,871,804
ERGP16140776	PRODUCTION OF ANNUAL REPORT	NEW		2,871,804
ERGP18126474	ANNUAL FINANCIAL RETREAT FOR PRINCIPAL OFFICERS IN FCEs	ONGOING		7,658,144
ERGP23103627	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	ONGOING		13,059,019
ERGP23103639	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	ONGOING		13,059,019
ERGP23103665	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	ONGOING		13,059,019
ERGP23103678	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	ONGOING		13,059,019



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP23103691	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	ONGOING	13,059,019
ERGP23103697	ACCREDITATION OF NCE PROGRAMMES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	ONGOING	13,059,019
ERGP23126348	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNNT) JOURNAL	ONGOING	20,017,163
ERGP23140561	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	NEW	63,008,757
ERGP23140752	NATIONAL CONFERENCE ON TEACHER EDUCATION	NEW	4,786,340
ERGP23140792	EDITING OF MINIMUM STANDARD REVIEWED DOCUMENT	NEW	9,072,680
ERGP23141034	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	797,723
ERGP23141037	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	797,723
ERGP23141043	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	NEW	797,723
ERGP23141045	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	797,723
ERGP23141049	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	797,723
ERGP23141056	MONITORING OF LEARNING ACHIEVEMENT IN LANGUAGES IN COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	797,723
ERGP23141087	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH EAST	NEW	2,393,170
ERGP23141088	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH SOUTH	NEW	2,393,170
ERGP23141093	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH CENTRAL	NEW	2,393,170
ERGP23141098	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH WEST	NEW	2,393,170
ERGP23141102	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH WEST	NEW	2,393,170
ERGP25140574	UPGRADING AND REHABILITATION OF NCCE CLINIC	NEW	9,572,680
ERGP26129042	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	ONGOING	9,572,680
ERGP27102555	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	26,218,039
ERGP27102565	REHABILITATION OF NCCE SECRETARIAT	ONGOING	14,359,019
ERGP27126524	RE-MODELLING OF NCCE SECRETARIAT	ONGOING	60,008,757
ERGP27140518	COMPLETION OF MULTI-STOREY CAR PARK	NEW	50,649,737
ERGP29103974	IMPLEMENTATION OF WEB-BASED STATISTICAL DATABASES AND UPGRADING OF ICT INFRASTRUCTURE FOR TEACHER EDUCATION	ONGOING	3,829,072
ERGP29126460	UPGRADING OF ICT INFRASTRUCTURE IN NCCE	ONGOING	11,487,215
ERGP29126491	ACQUISITION OF SECURITY SOFTWARE (ANTI-VIRUS)	ONGOING	2,871,804
ERGP30103988	PRODUCTION OF STATISTICAL DIGEST	ONGOING	4,786,340
ERGP30132165	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH WEST	ONGOING	2,871,804
ERGP30132170	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH SOUTH	ONGOING	2,871,804
ERGP30132174	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH EAST	ONGOING	2,871,804
ERGP30132179	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN SOUTH EAST	ONGOING	2,871,804
ERGP30132184	MONITORING OF CAPITAL PROJECTS/PROCUREMENT EVALUTION IN FCEs IN NORTH WEST	ONGOING	2,871,804
ERGP30140481	MONITORING OF TEACHING PRACTICES EXERCISE IN COEs AND OTHER AWARDING NCE INSTITUTIONS IN NORTH WEST	NEW	9,572,680
ERGP7126334	PRINTING OF ACCOUNTING MANUAL	ONGOING	2,871,804
ERGP7126487	COMPUTERIZATION OF ACCOUNTING RECORDS	ONGOING	3,521,541
ERGP7132187	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH EAST	ONGOING	2,871,804
ERGP7132190	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH SOUTH	ONGOING	2,871,804
ERGP7132195	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH WEST	ONGOING	10,923,117
ERGP7132199	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN NORTH WEST	ONGOING	2,871,804



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP7132203	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDITORS IN FCEs IN SOUTH EAST	ONGOING	2,871,804
ERGP8126547	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN NORTH EAST	ONGOING	1,914,536
ERGP9104004	COUNTERPART FUNDING	ONGOING	19,145,359
ERGP9104005	CAPACITY BUILDING FOR 327 STAFF	NEW	45,000,000
ERGP9104006	ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	7,000,000
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,522,503,309
21	PERSONNEL COST		1,356,768,286
2101	SALARY		1,206,019,760
210101	SALARIES AND WAGES		1,206,019,760
21010101	SALARY		1,206,019,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,748,526
210201	ALLOWANCES		1,291,296
21020101	NON REGULAR ALLOWANCES		1,291,296
210202	SOCIAL CONTRIBUTIONS		149,457,230
21020201	NHIS		59,782,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,674,338
22	OTHER RECURRENT COSTS		111,880,449
2202	OVERHEAD COST		111,880,449
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		3,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		28,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,680,449
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		1,180,449
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
220210	MISCELLANEOUS		7,500,000
22021001	REFRESHMENT & MEALS		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,053,854,574
2301	FIXED ASSETS PURCHASED		120,125,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,125,000
23010105	PURCHASE OF MOTOR VEHICLES		120,125,000
2302	CONSTRUCTION / PROVISION		422,729,574



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		422,729,574
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		422,729,574
2305	OTHER CAPITAL PROJECTS		511,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		511,000,000
23050101	RESEARCH AND DEVELOPMENT		511,000,000
	TOTAL PERSONNEL		1,356,768,286
	TOTAL OVERHEAD		111,880,449
	TOTAL RECURRENT		1,468,648,735
	TOTAL CAPITAL		1,053,854,574
	TOTAL ALLOCATION		2,522,503,309
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	511,000,000
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	ONGOING	96,000,000
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	78,079,067
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	70,215,400
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	96,796,000
ERGP23113840	CONSTRUCTION OF PERIMETER FENCING FOR EBONYI STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	1,000,000
ERGP23113841	CONSTRUCTION OF PERIMETER FENCING FOR CROSS RIVER STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	1,000,000
ERGP23113843	CONSTRUCTION OF PERIMETER FENCING FOR ZAMFARA STATE OFFICE.	ONGOING	1,000,000
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	120,125,000
ERGP23130322	CONSTRUCTION OF NORTH EAST ZONAL OFFICE/EXAMINATION CENTRE, BAUCHI	ONGOING	78,639,107
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,703,869,553
21	PERSONNEL COST		3,535,701,819
2101	SALARY		3,143,329,809
210101	SALARIES AND WAGES		3,143,329,809
21010101	SALARY		3,143,329,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		392,372,010
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		391,532,010
21020201	NHIS		156,612,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,919,206
22	OTHER RECURRENT COSTS		99,266,865
2202	OVERHEAD COST		99,266,865
220201	TRAVEL & TRANSPORT - GENERAL		8,022,239
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,022,239
220202	UTILITIES - GENERAL		14,440,030
22020201	ELECTRICITY CHARGES		14,440,030
220203	MATERIALS & SUPPLIES - GENERAL		7,621,127
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,621,127
220204	MAINTENANCE SERVICES - GENERAL		9,417,791
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,417,791
220206	OTHER SERVICES - GENERAL		23,264,492
22020601	SECURITY CHARGES		12,033,358
22020606	CLEANING AND FUMIGATION SERVICES		11,231,134
220208	FUEL & LUBRICANTS - GENERAL		21,178,710
22020803	PLANT / GENERATOR FUEL COST		21,178,710
220210	MISCELLANEOUS		15,322,476
22021010	DIRECT TEACHING & LABORATORY COST		15,322,476
23	CAPITAL EXPENDITURE		68,900,869
2302	CONSTRUCTION / PROVISION		68,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		68,900,869
	TOTAL PERSONNEL		3,535,701,819



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		99,266,865
	TOTAL RECURRENT		3,634,968,684
	TOTAL CAPITAL		68,900,869
	TOTAL ALLOCATION		3,703,869,553
0517018001	FEDERAL POLYTECHNIC ADO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	58,900,869
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	10,000,000
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,005,880,655
21	PERSONNEL COST		2,869,203,406
2101	SALARY		2,542,260,717
210101	SALARIES AND WAGES		2,542,260,717
21010101	SALARY		2,542,260,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,942,689
210201	ALLOWANCES		10,544,314
21020101	NON REGULAR ALLOWANCES		10,544,314
210202	SOCIAL CONTRIBUTIONS		316,398,375
21020201	NHIS		126,559,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		189,839,025
22	OTHER RECURRENT COSTS		86,276,380
2202	OVERHEAD COST		86,276,380
220201	TRAVEL & TRANSPORT - GENERAL		7,408,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,385,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,023,261
220202	UTILITIES - GENERAL		10,400,000
22020201	ELECTRICITY CHARGES		9,900,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,739,284
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,682,000
22020303	NEWSPAPERS		360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,117,284
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		980,000
220204	MAINTENANCE SERVICES - GENERAL		5,464,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,706
22020402	MAINTENANCE OF OFFICE FURNITURE		505,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,950,410
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,048,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		711,530
220205	TRAINING - GENERAL		2,665,000
22020501	LOCAL TRAINING		2,665,000
220206	OTHER SERVICES - GENERAL		19,026,730
22020601	SECURITY CHARGES		7,672,720
22020606	CLEANING AND FUMIGATION SERVICES		11,354,010
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,150,000
22020701	FINANCIAL CONSULTING		1,050,000
22020703	LEGAL SERVICES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		6,351,900
22020801	MOTOR VEHICLE FUEL COST		1,191,900
22020803	PLANT / GENERATOR FUEL COST		4,400,000
22020806	COOKING GAS/FUEL COST		760,000
220210	MISCELLANEOUS		25,070,783
22021001	REFRESHMENT & MEALS		1,588,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,426,052
22021003	PUBLICITY & ADVERTISEMENTS		784,352
22021006	POSTAGES & COURIER SERVICES		210,000
22021007	WELFARE PACKAGES		1,800,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		13,812,379
23	CAPITAL EXPENDITURE		50,400,869
2302	CONSTRUCTION / PROVISION		50,400,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,400,869



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		17,500,869
23020114	CONSTRUCTION / PROVISION OF ROADS		32,900,000
	TOTAL PERSONNEL		2,869,203,406
	TOTAL OVERHEAD		86,276,380
	TOTAL RECURRENT		2,955,479,786
	TOTAL CAPITAL		50,400,869
	TOTAL ALLOCATION		3,005,880,655
0517018002	FEDERAL POLYTECHNIC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140576	CONSTRUCTION OF ROAD	ONGOING	32,900,000
ERGP23140592	PROVISION OF DEDICATED ELECTRICITY INFRASTRUCTURE.	ONGOING	17,500,869
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,444,554,692
21	PERSONNEL COST		4,223,003,767
2101	SALARY		3,741,053,282
210101	SALARIES AND WAGES		3,741,053,282
21010101	SALARY		3,741,053,282
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		481,950,485
210201	ALLOWANCES		15,703,040
21020101	NON REGULAR ALLOWANCES		15,703,040
210202	SOCIAL CONTRIBUTIONS		466,247,445
21020201	NHIS		186,498,978
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		279,748,467
22	OTHER RECURRENT COSTS		137,496,530
2202	OVERHEAD COST		137,496,530
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		7,602,796
22020201	ELECTRICITY CHARGES		7,007,796
22020203	INTERNET ACCESS CHARGES		595,000
220203	MATERIALS & SUPPLIES - GENERAL		44,893,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,000,000
22020303	NEWSPAPERS		148,734
22020306	PRINTING OF SECURITY DOCUMENTS		745,000
220204	MAINTENANCE SERVICES - GENERAL		27,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		12,500,000
22020501	LOCAL TRAINING		12,500,000
220206	OTHER SERVICES - GENERAL		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,100,000
220210	MISCELLANEOUS		19,500,000
22021001	REFRESHMENT & MEALS		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		14,000,000
23	CAPITAL EXPENDITURE		84,054,395
2302	CONSTRUCTION / PROVISION		49,114,733
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,114,733
23020114	CONSTRUCTION / PROVISION OF ROADS		16,173,316
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,941,417
2303	REHABILITATION / REPAIRS		34,939,662
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,939,662



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,939,662
	TOTAL PERSONNEL		4,223,003,767
	TOTAL OVERHEAD		137,496,530
	TOTAL RECURRENT		4,360,500,297
	TOTAL CAPITAL		84,054,395
	TOTAL ALLOCATION		4,444,554,692
0517018003	FEDERAL POLYTECHNIC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22115303	REVIEW OF POLYTECHNIC MASTER PLANS	ONGOING	21,000,000
ERGP23132741	REHABILITATION OF OLD ADMINISTRATIVE BLOCK	ONGOING	34,939,662
ERGP23132742	CONSTRUCTION OF 3 KILOMETRE BITUMEN CAMPUS ROAD	ONGOING	16,173,316
ERGP23132743	PROVISION OF SOLAR LIGHTING IN LECTURE HALLS AND STREET LIGHT	ONGOING	11,941,417
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,696,005,777
21	PERSONNEL COST		2,521,200,641
2101	SALARY		2,240,394,646
210101	SALARIES AND WAGES		2,240,394,646
21010101	SALARY		2,240,394,646
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,805,995
210201	ALLOWANCES		2,140,880
21020101	NON REGULAR ALLOWANCES		2,140,880
210202	SOCIAL CONTRIBUTIONS		278,665,115
21020201	NHIS		111,466,046
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,199,069
22	OTHER RECURRENT COSTS		124,905,267
2202	OVERHEAD COST		124,905,267
220201	TRAVEL & TRANSPORT - GENERAL		48,269,460
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,674,420
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,595,040
220202	UTILITIES - GENERAL		7,334,974
22020201	ELECTRICITY CHARGES		5,121,145
22020202	TELEPHONE CHARGES		666,816
22020203	INTERNET ACCESS CHARGES		880,197
22020205	WATER RATES		666,816
220203	MATERIALS & SUPPLIES - GENERAL		11,905,595
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,961,109
22020302	BOOKS		661,481
22020303	NEWSPAPERS		468,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,179
22020306	PRINTING OF SECURITY DOCUMENTS		933,542
22020307	DRUGS & MEDICAL SUPPLIES		1,333,632
22020309	UNIFORMS & OTHER CLOTHING		880,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,867,084
220204	MAINTENANCE SERVICES - GENERAL		8,305,858
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,824,408
22020402	MAINTENANCE OF OFFICE FURNITURE		800,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,995
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,466,995
22020406	OTHER MAINTENANCE SERVICES		800,179
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,146,923
220205	TRAINING - GENERAL		5,003,786
22020501	LOCAL TRAINING		2,827,299
22020502	INTERNATIONAL TRAINING		2,176,487
220206	OTHER SERVICES - GENERAL		6,388,095
22020601	SECURITY CHARGES		3,467,442
22020602	LAND USE CHARGES		440,098
22020603	OFFICE RENT		880,197
22020604	RESIDENTIAL RENT		1,600,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,481,003
22020701	FINANCIAL CONSULTING		1,120,251
22020702	INFORMATION TECHNOLOGY CONSULTING		1,226,941
22020703	LEGAL SERVICES		1,333,632



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020708	MEDICAL CONSULTING		800,179
220208	FUEL & LUBRICANTS - GENERAL		8,385,876
22020801	MOTOR VEHICLE FUEL COST		1,466,995
22020803	PLANT / GENERATOR FUEL COST		1,680,376
22020804	AIRCRAFT FUEL COST		4,267,621
22020806	COOKING GAS/FUEL COST		970,884
220209	FINANCIAL CHARGES - GENERAL		6,001,342
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,800,626
22020902	INSURANCE PREMIUM		3,200,716
220210	MISCELLANEOUS		18,829,278
22021001	REFRESHMENT & MEALS		2,533,900
22021002	HONORARIUM & SITTING ALLOWANCE		2,267,174
22021003	PUBLICITY & ADVERTISEMENTS		1,600,358
22021004	MEDICAL EXPENSES		3,494,115
22021006	POSTAGES & COURIER SERVICES		1,366,706
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,146,923
22021009	SPORTING ACTIVITIES		1,733,721
22021010	DIRECT TEACHING & LABORATORY COST		2,280,510
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,405,871
23	CAPITAL EXPENDITURE		49,899,869
2302	CONSTRUCTION / PROVISION		49,899,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,899,869
23020114	CONSTRUCTION / PROVISION OF ROADS		49,899,869
	TOTAL PERSONNEL		2,521,200,641
	TOTAL OVERHEAD		124,905,267
	TOTAL RECURRENT		2,646,105,908
	TOTAL CAPITAL		49,899,869
	TOTAL ALLOCATION		2,696,005,777
0517018004	FEDERAL POLYTECHNIC IDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107815	CONSTRUCTURE OF CAMPUS ROAD PHASE II (EARTH WORK, SURFACE DRESSING & ASPHALTING)	ONGOING	19,274,229
ERGP12115810	CONSTRUCTION OF ROAD PHASE I (DRAINAGE AND CULVERTS)	ONGOING	30,625,640
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,467,650,514
21	PERSONNEL COST		3,002,980,697
2101	SALARY		2,660,600,005
210101	SALARIES AND WAGES		2,660,600,005
21010101	SALARY		2,660,600,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,380,692
210201	ALLOWANCES		18,707,907
21020101	NON REGULAR ALLOWANCES		18,707,907
210202	SOCIAL CONTRIBUTIONS		323,672,785
21020201	NHIS		129,469,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,203,671
22	OTHER RECURRENT COSTS		89,768,948
2202	OVERHEAD COST		89,768,948
220201	TRAVEL& TRANSPORT - GENERAL		8,814,617
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,030,050
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,784,567
220202	UTILITIES - GENERAL		735,800
22020203	INTERNET ACCESS CHARGES		735,800
220203	MATERIALS & SUPPLIES - GENERAL		7,454,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,936,454
22020302	BOOKS		232,940
22020303	NEWSPAPERS		700,436
22020304	MAGAZINES & PERIODICALS		154,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,430,071
220204	MAINTENANCE SERVICES - GENERAL		7,626,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,305,660
22020402	MAINTENANCE OF OFFICE FURNITURE		856,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,105,150
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		606,800



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		845,590
22020413	MAINTENANCE OF STREET LIGHTS		906,584
220205	TRAINING - GENERAL		840,000
22020501	LOCAL TRAINING		840,000
220206	OTHER SERVICES - GENERAL		15,666,860
22020601	SECURITY CHARGES		8,335,000
22020604	RESIDENTIAL RENT		664,360
22020606	CLEANING AND FUMIGATION SERVICES		6,667,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,211,566
22020701	FINANCIAL CONSULTING		1,073,560
22020702	INFORMATION TECHNOLOGY CONSULTING		682,555
22020703	LEGAL SERVICES		455,451
220208	FUEL & LUBRICANTS - GENERAL		4,753,674
22020801	MOTOR VEHICLE FUEL COST		2,255,224
22020803	PLANT / GENERATOR FUEL COST		2,498,450
220209	FINANCIAL CHARGES - GENERAL		349,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		349,440
220210	MISCELLANEOUS		41,316,306
22021001	REFRESHMENT & MEALS		1,242,016
22021002	HONORARIUM & SITTING ALLOWANCE		16,343,950
22021003	PUBLICITY & ADVERTISEMENTS		640,800
22021006	POSTAGES & COURIER SERVICES		144,550
22021009	SPORTING ACTIVITIES		1,835,590
22021010	DIRECT TEACHING & LABORATORY COST		21,109,400
23	CAPITAL EXPENDITURE		374,900,869
2302	CONSTRUCTION / PROVISION		374,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		374,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		374,900,869
	TOTAL PERSONNEL		3,002,980,697
	TOTAL OVERHEAD		89,768,948
	TOTAL RECURRENT		3,092,749,645
	TOTAL CAPITAL		374,900,869
	TOTAL ALLOCATION		3,467,650,514
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109713	COMPLETION OF ONE STOREY BLOCK OF 8NOS. CLASSROOMS AND 16NOS. STAFF OFFICES	ONGOING	37,900,869
ERGP23109716	COMPLETION OF MULTIPURPOSE AUDITORIUM	ONGOING	12,000,000
ERGP22582412	CONSTRUCTION AND FURNISHING OF ENTREPRENEUR DEVELOPMENT CENTRE	NEW	175,000,000
ERGP22582413	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	50,000,000
ERGP22582414	PROVISION OF EQUIPMENT'S AND NECESSITIES FOR ACCREDITATION OF ACADEMIC PROGRAMS		100,000,000
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,068,792,010
21	PERSONNEL COST		3,930,691,665
2101	SALARY		3,488,990,071
210101	SALARIES AND WAGES		3,488,990,071
21010101	SALARY		3,488,990,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		441,701,594
210201	ALLOWANCES		6,865,561
21020101	NON REGULAR ALLOWANCES		6,865,561
210202	SOCIAL CONTRIBUTIONS		434,836,033
21020201	NHIS		173,934,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		260,901,620
22	OTHER RECURRENT COSTS		88,199,476
2202	OVERHEAD COST		88,199,476
220201	TRAVEL& TRANSPORT - GENERAL		29,418,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,802,389
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,615,767
220202	UTILITIES - GENERAL		2,934,130
22020201	ELECTRICITY CHARGES		2,934,130



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		24,804,098
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,268,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,401,194
22020406	OTHER MAINTENANCE SERVICES		12,134,820
220206	OTHER SERVICES - GENERAL		25,174,833
22020601	SECURITY CHARGES		13,731,727
22020605	SECURITY VOTE (INCLUDING OPERATION)		11,443,106
220208	FUEL & LUBRICANTS - GENERAL		5,868,259
22020803	PLANT / GENERATOR FUEL COST		5,868,259
23	CAPITAL EXPENDITURE		49,900,869
2301	FIXED ASSETS PURCHASED		27,275,477
230101	PURCHASE OF FIXED ASSETS - GENERAL		27,275,477
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,173
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		16,775,304
2302	CONSTRUCTION / PROVISION		22,625,392
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,625,392
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		7,875,132
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,750,260
	TOTAL PERSONNEL		3,930,691,665
	TOTAL OVERHEAD		88,199,476
	TOTAL RECURRENT		4,018,891,141
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		4,068,792,010
0517018006	FEDERAL POLYTECHNIC MUBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126077	PROCUREMENT OF SOLAR POWER ITS ACCESSORIES AND INSTALLATION	ONGOING	7,875,132
ERGP23126086	PROCUREMENT OF CLASS FUNITURE, OFFICE FUNITURE AND TOOL	ONGOING	10,500,173
ERGP29126091	PROCUREMENT AND INSTALLATION OF HD CCTV CAMERA AND ACCESSORIES AND POWER BACK UP	ONGOING	14,750,260
ERGP30126089	PROCUREMENT OF SCIENCE LAB EQUIPMENT SUCH AS GC, FTIR AND AAR AND PROVISION/INSTALLATION OF METABOLIC FUNITURE AND TOOL	ONGOING	16,775,304
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,847,530,154
21	PERSONNEL COST		2,719,063,928
2101	SALARY		2,418,176,128
210101	SALARIES AND WAGES		2,418,176,128
21010101	SALARY		2,418,176,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,887,800
210202	SOCIAL CONTRIBUTIONS		300,887,800
21020201	NHIS		120,355,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		180,532,680
22	OTHER RECURRENT COSTS		78,565,357
2202	OVERHEAD COST		78,565,357
220201	TRAVEL& TRANSPORT - GENERAL		18,040,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,040,746
220202	UTILITIES - GENERAL		23,833,288
22020201	ELECTRICITY CHARGES		23,833,288
220203	MATERIALS & SUPPLIES - GENERAL		27,561,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,355,348
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,981,726
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,759,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,565,000
220204	MAINTENANCE SERVICES - GENERAL		6,911,333
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,265,947
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,645,386
220208	FUEL & LUBRICANTS - GENERAL		2,218,000
22020803	PLANT / GENERATOR FUEL COST		2,218,000
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020114	CONSTRUCTION / PROVISION OF ROADS		19,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,500,869
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		9,800,000
	TOTAL PERSONNEL		2,719,063,928
	TOTAL OVERHEAD		78,565,357
	TOTAL RECURRENT		2,797,629,285
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		2,847,530,154
0517018007	FEDERAL POLYTECHNIC NASARAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12135804	INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	9,800,000
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	9,800,000
ERGP23102566	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATRE	ONGOING	20,500,869
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	9,800,000
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,277,076,803
21	PERSONNEL COST		4,041,769,745
2101	SALARY		3,582,243,088
210101	SALARIES AND WAGES		3,582,243,088
21010101	SALARY		3,582,243,088
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		459,526,657
210201	ALLOWANCES		13,130,487
21020101	NON REGULAR ALLOWANCES		13,130,487
210202	SOCIAL CONTRIBUTIONS		446,396,170
21020201	NHIS		178,558,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		267,837,702
22	OTHER RECURRENT COSTS		87,348,646
2202	OVERHEAD COST		87,348,646
220201	TRAVEL & TRANSPORT - GENERAL		3,805,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,805,894
220202	UTILITIES - GENERAL		1,561,894
22020205	WATER RATES		1,561,894
220203	MATERIALS & SUPPLIES - GENERAL		44,896,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,451,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,177,894
22020306	PRINTING OF SECURITY DOCUMENTS		1,530,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		36,736,694
220204	MAINTENANCE SERVICES - GENERAL		3,839,682
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,783,894
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		727,894
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,327,894
220205	TRAINING - GENERAL		1,207,894
22020501	LOCAL TRAINING		1,207,894
220206	OTHER SERVICES - GENERAL		315,394
22020601	SECURITY CHARGES		315,394
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,454,578
22020702	INFORMATION TECHNOLOGY CONSULTING		2,257,894
22020703	LEGAL SERVICES		1,196,684
220208	FUEL & LUBRICANTS - GENERAL		16,285,788
22020801	MOTOR VEHICLE FUEL COST		10,367,894
22020803	PLANT / GENERATOR FUEL COST		5,917,894
220209	FINANCIAL CHARGES - GENERAL		8,592,894
22020902	INSURANCE PREMIUM		8,592,894
220210	MISCELLANEOUS		3,387,952
22021003	PUBLICITY & ADVERTISEMENTS		1,057,150
22021007	WELFARE PACKAGES		1,777,894
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		552,908
23	CAPITAL EXPENDITURE		147,958,412
2302	CONSTRUCTION / PROVISION		147,958,412
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,958,412
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,828,622
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,424,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,363,328
23020114	CONSTRUCTION / PROVISION OF ROADS		10,342,462
	TOTAL PERSONNEL		4,041,769,745
	TOTAL OVERHEAD		87,348,646
	TOTAL RECURRENT		4,129,118,391
	TOTAL CAPITAL		147,958,412
	TOTAL ALLOCATION		4,277,076,803
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	17,093,099
ERGP23105851	CONSTRUCTION OF A BLOCK OF 10 CLASSROOMS	ONGOING	90,363,328
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	ONGOING	10,342,462
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	ONGOING	9,087,733
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	10,647,790
ERGP28105929	PROCUREMENT OF 5 NO WATER PURIFICATION EQUIPMENT	ONGOING	10,424,000
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,651,249,079
21	PERSONNEL COST		8,198,946,622
2101	SALARY		7,249,884,253
210101	SALARIES AND WAGES		7,249,884,253
21010101	SALARY		7,249,884,253
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		949,062,369
210201	ALLOWANCES		44,211,053
21020101	NON REGULAR ALLOWANCES		44,211,053
210202	SOCIAL CONTRIBUTIONS		904,851,316
21020201	NHIS		361,940,526
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		542,910,790
22	OTHER RECURRENT COSTS		202,401,588
2202	OVERHEAD COST		202,401,588
220201	TRAVEL & TRANSPORT - GENERAL		10,886,121
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,886,121
220202	UTILITIES - GENERAL		46,347,272
22020201	ELECTRICITY CHARGES		40,250,168
22020205	WATER RATES		6,097,104
220203	MATERIALS & SUPPLIES - GENERAL		33,610,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,783,767
22020307	DRUGS & MEDICAL SUPPLIES		826,839
220204	MAINTENANCE SERVICES - GENERAL		17,684,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,307,358
22020402	MAINTENANCE OF OFFICE FURNITURE		1,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,243,259
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,653,679
220205	TRAINING - GENERAL		3,712,255
22020501	LOCAL TRAINING		3,712,255
220206	OTHER SERVICES - GENERAL		25,000,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,949,347
22020801	MOTOR VEHICLE FUEL COST		3,480,518
22020803	PLANT / GENERATOR FUEL COST		5,468,829
220210	MISCELLANEOUS		56,211,173
22021001	REFRESHMENT & MEALS		2,505,034
22021003	PUBLICITY & ADVERTISEMENTS		1,123,615
22021007	WELFARE PACKAGES		3,451,156
22021009	SPORTING ACTIVITIES		9,095,229
22021010	DIRECT TEACHING & LABORATORY COST		40,036,139
23	CAPITAL EXPENDITURE		249,900,869
2302	CONSTRUCTION / PROVISION		20,000,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,869
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,869
2303	REHABILITATION / REPAIRS		229,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		229,900,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		229,900,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		8,198,946,622
	TOTAL OVERHEAD		202,401,588
	TOTAL RECURRENT		8,401,348,210
	TOTAL CAPITAL		249,900,869
	TOTAL ALLOCATION		8,651,249,079
0517018009	FEDERAL POLYTECHNIC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27124532	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	20,000,869
ERGP27124546	REHABILITATION OF PUBLIC INFRASTRUCTURE	ONGOING	29,900,000
ERGP22582417	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS		200,000,000
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,618,839,201
21	PERSONNEL COST		3,484,630,042
2101	SALARY		3,086,468,551
210101	SALARIES AND WAGES		3,086,468,551
21010101	SALARY		3,086,468,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		398,161,491
210201	ALLOWANCES		13,737,138
21020101	NON REGULAR ALLOWANCES		13,737,138
210202	SOCIAL CONTRIBUTIONS		384,424,353
21020201	NHIS		153,769,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,654,612
22	OTHER RECURRENT COSTS		84,308,290
2202	OVERHEAD COST		84,308,290
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,175,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		973,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		560,000
22020304	MAGAZINES & PERIODICALS		42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,773,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,773,861
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,300,000
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	FUEL & LUBRICANTS - GENERAL		4,116,500
22020801	MOTOR VEHICLE FUEL COST		1,116,500
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	MISCELLANEOUS		44,842,429
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		39,142,429
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		49,900,869
	TOTAL PERSONNEL		3,484,630,042
	TOTAL OVERHEAD		84,308,290



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		3,568,938,332
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		3,618,839,201
0517018010	FEDERAL POLYTECHNIC OFFA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140493	EXTENSION OF ACADEMIC BUILDING	NEW	49,900,869
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,476,522,670
21	PERSONNEL COST		2,363,147,012
2101	SALARY		2,090,333,796
210101	SALARIES AND WAGES		2,090,333,796
21010101	SALARY		2,090,333,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,813,216
210201	ALLOWANCES		12,905,707
21020101	NON REGULAR ALLOWANCES		12,905,707
210202	SOCIAL CONTRIBUTIONS		259,907,509
21020201	NHIS		103,963,004
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,944,505
22	OTHER RECURRENT COSTS		63,474,791
2202	OVERHEAD COST		63,474,791
220201	TRAVEL & TRANSPORT - GENERAL		3,446,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,846,000
220202	UTILITIES - GENERAL		6,200,000
22020201	ELECTRICITY CHARGES		6,200,000
220203	MATERIALS & SUPPLIES - GENERAL		2,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		400,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020601	SECURITY CHARGES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		12,400,000
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220209	FINANCIAL CHARGES - GENERAL		1,428,960
22020902	INSURANCE PREMIUM		1,428,960
220210	MISCELLANEOUS		26,199,831
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		21,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		399,831
23	CAPITAL EXPENDITURE		49,900,867
2302	CONSTRUCTION / PROVISION		49,900,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,457,018
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,443,849
	TOTAL PERSONNEL		2,363,147,012
	TOTAL OVERHEAD		63,474,791
	TOTAL RECURRENT		2,426,621,803
	TOTAL CAPITAL		49,900,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		2,476,522,670
0517018011	FEDERAL POLYTECHNIC EDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106333	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASE II	ONGOING	13,215,947
ERGP23106352	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY PHASE III	ONGOING	14,457,018
ERGP23141603	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS, LABORATORIES, DEMONSTRATION ROOMS FOR THE DEPARTMENT OF HOSPITALITY, LEISURE AND TOURISM	NEW	22,227,902
0517018012	FEDERAL POLYTECHNIC AUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,874,752,460
21	PERSONNEL COST		4,683,277,398
2101	SALARY		4,144,528,712
210101	SALARIES AND WAGES		4,144,528,712
21010101	SALARY		4,144,528,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		538,748,686
210201	ALLOWANCES		21,902,797
21020101	NON REGULAR ALLOWANCES		21,902,797
210202	SOCIAL CONTRIBUTIONS		516,845,889
21020201	NHIS		206,738,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		310,107,533
22	OTHER RECURRENT COSTS		119,154,675
2202	OVERHEAD COST		119,154,675
220201	TRAVEL & TRANSPORT - GENERAL		8,824,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,824,000
220202	UTILITIES - GENERAL		29,300,000
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		24,079,682
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,065,026
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,709,656
22020309	UNIFORMS & OTHER CLOTHING		105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,200,000
220204	MAINTENANCE SERVICES - GENERAL		12,162,484
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,112,869
220206	OTHER SERVICES - GENERAL		4,982,580
22020601	SECURITY CHARGES		3,512,580
22020606	CLEANING AND FUMIGATION SERVICES		1,470,000
220208	FUEL & LUBRICANTS - GENERAL		5,330,291
22020801	MOTOR VEHICLE FUEL COST		2,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,822,291
22020806	COOKING GAS/FUEL COST		1,000,000
220210	MISCELLANEOUS		34,475,638
22021003	PUBLICITY & ADVERTISEMENTS		940,000
22021010	DIRECT TEACHING & LABORATORY COST		33,186,316
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		349,322
23	CAPITAL EXPENDITURE		72,320,387
2302	CONSTRUCTION / PROVISION		72,320,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,320,387
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,832,232
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,488,155
	TOTAL PERSONNEL		4,683,277,398
	TOTAL OVERHEAD		119,154,675
	TOTAL RECURRENT		4,802,432,073
	TOTAL CAPITAL		72,320,387
	TOTAL ALLOCATION		4,874,752,460
0517018012	FEDERAL POLYTECHNIC AUCHI		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105790	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	30,488,155
ERGP23105804	CONSTRUCTION / PROVISION OF OFFICE BUILDING	ONGOING	41,832,232
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,606,814,946
21	PERSONNEL COST		4,472,732,280
2101	SALARY		3,955,733,492
210101	SALARIES AND WAGES		3,955,733,492
21010101	SALARY		3,955,733,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		516,998,788
210201	ALLOWANCES		24,052,266
21020101	NON REGULAR ALLOWANCES		24,052,266
210202	SOCIAL CONTRIBUTIONS		492,946,522
21020201	NHIS		197,178,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		295,767,913
22	OTHER RECURRENT COSTS		84,181,797
2202	OVERHEAD COST		84,181,797
220202	UTILITIES - GENERAL		11,097,340
22020201	ELECTRICITY CHARGES		11,097,340
220203	MATERIALS & SUPPLIES - GENERAL		9,694,457
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,657
22020303	NEWSPAPERS		193,800
22020307	DRUGS & MEDICAL SUPPLIES		7,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,410,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,010,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220206	OTHER SERVICES - GENERAL		25,000,000
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,000,000
220208	FUEL & LUBRICANTS - GENERAL		17,120,000
22020801	MOTOR VEHICLE FUEL COST		2,100,000
22020803	PLANT / GENERATOR FUEL COST		15,020,000
220210	MISCELLANEOUS		5,860,000
22021010	DIRECT TEACHING & LABORATORY COST		5,860,000
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,900,869
	TOTAL PERSONNEL		4,472,732,280
	TOTAL OVERHEAD		84,181,797
	TOTAL RECURRENT		4,556,914,077
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		4,606,814,946
0517018013	FEDERAL POLYTECHNIC NEKEDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104770	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	NEW	49,900,869
0517018014	FEDERAL POLYTECHNIC OKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,324,690,971
21	PERSONNEL COST		6,129,785,157
2101	SALARY		5,421,249,234
210101	SALARIES AND WAGES		5,421,249,234
21010101	SALARY		5,421,249,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		708,535,923
210201	ALLOWANCES		32,963,123
21020101	NON REGULAR ALLOWANCES		32,963,123
210202	SOCIAL CONTRIBUTIONS		675,572,800
21020201	NHIS		270,229,120
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		405,343,680
22	OTHER RECURRENT COSTS		120,417,276



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
2202	OVERHEAD COST			120,417,276
220201	TRAVEL& TRANSPORT - GENERAL			45,412,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			45,412,000
220202	UTILITIES - GENERAL			900,000
22020201	ELECTRICITY CHARGES			900,000
220203	MATERIALS & SUPPLIES - GENERAL			1,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,500,000
220204	MAINTENANCE SERVICES - GENERAL			5,950,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			5,950,000
220206	OTHER SERVICES - GENERAL			13,500,000
22020601	SECURITY CHARGES			11,000,000
22020606	CLEANING AND FUMIGATION SERVICES			2,500,000
220208	FUEL & LUBRICANTS - GENERAL			37,335,276
22020801	MOTOR VEHICLE FUEL COST			12,124,276
22020803	PLANT / GENERATOR FUEL COST			25,211,000
220210	MISCELLANEOUS			15,820,000
22021002	HONORARIUM & SITTING ALLOWANCE			8,820,000
22021007	WELFARE PACKAGES			7,000,000
23	CAPITAL EXPENDITURE			74,488,538
2301	FIXED ASSETS PURCHASED			43,292,076
230101	PURCHASE OF FIXED ASSETS - GENERAL			43,292,076
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			43,292,076
2302	CONSTRUCTION / PROVISION			31,196,462
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			31,196,462
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			31,196,462
	TOTAL PERSONNEL			6,129,785,157
	TOTAL OVERHEAD			120,417,276
	TOTAL RECURRENT			6,250,202,433
	TOTAL CAPITAL			74,488,538
	TOTAL ALLOCATION			6,324,690,971
0517018014	FEDERAL POLYTECHNIC OKO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23125837	CONSTRUCTION OF FOOD TECHNOLOGY COMPLEX	ONGOING		31,196,462
ERGP30140854	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR ELECTRICAL/ELECTRONICS ENGINEERING AND MASS COMM. DEPARTMENTS.	NEW		43,292,076
0517018015	FEDERAL POLYTECHNIC DAMATURU			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,389,514,597
21	PERSONNEL COST			1,286,239,741
2101	SALARY			1,143,512,215
210101	SALARIES AND WAGES			1,143,512,215
21010101	SALARY			1,143,512,215
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			142,727,526
210201	ALLOWANCES			987,292
21020101	NON REGULAR ALLOWANCES			987,292
210202	SOCIAL CONTRIBUTIONS			141,740,234
21020201	NHIS			56,696,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			85,044,140
22	OTHER RECURRENT COSTS			53,373,987
2202	OVERHEAD COST			53,373,987
220201	TRAVEL& TRANSPORT - GENERAL			6,663,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			2,103,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			4,560,000
220202	UTILITIES - GENERAL			13,000,000
22020201	ELECTRICITY CHARGES			13,000,000
220203	MATERIALS & SUPPLIES - GENERAL			10,701,188
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			4,500,000
22020303	NEWSPAPERS			648,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS			500,000
22020307	DRUGS & MEDICAL SUPPLIES			2,053,188
22020308	FIELD & CAMPING MATERIALS SUPPLIES			2,000,000
220204	MAINTENANCE SERVICES - GENERAL			2,023,499



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		852,000
22020406	OTHER MAINTENANCE SERVICES		1,171,499
220206	OTHER SERVICES - GENERAL		1,633,200
22020601	SECURITY CHARGES		1,134,000
22020606	CLEANING AND FUMIGATION SERVICES		499,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,700,000
22020701	FINANCIAL CONSULTING		4,700,000
220208	FUEL & LUBRICANTS - GENERAL		1,983,450
22020801	MOTOR VEHICLE FUEL COST		903,450
22020803	PLANT / GENERATOR FUEL COST		1,080,000
220210	MISCELLANEOUS		12,669,350
22021001	REFRESHMENT & MEALS		625,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,622,550
22021003	PUBLICITY & ADVERTISEMENTS		501,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		4,420,800
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020114	CONSTRUCTION / PROVISION OF ROADS		49,900,869
	TOTAL PERSONNEL		1,286,239,741
	TOTAL OVERHEAD		53,373,987
	TOTAL RECURRENT		1,339,613,728
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		1,389,514,597
0517018015	FEDERAL POLYTECHNIC DAMATURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105378	CONSTRUCTION OF 1.2KM ROADS AND DRAINAGES	ONGOING	49,900,869
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		992,442,211
21	PERSONNEL COST		849,270,803
2101	SALARY		761,858,491
210101	SALARIES AND WAGES		761,858,491
21010101	SALARY		761,858,491
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,412,312
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		87,232,312
21020201	NHIS		30,092,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,139,387
22	OTHER RECURRENT COSTS		93,270,539
2202	OVERHEAD COST		93,270,539
220201	TRAVEL & TRANSPORT - GENERAL		9,304,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,804,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
220202	UTILITIES - GENERAL		9,900,080
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,500,080
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		7,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020302	BOOKS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,694,080
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,080
22020406	OTHER MAINTENANCE SERVICES		300,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		23,201,129
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,001,129
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,250,000
22020801	MOTOR VEHICLE FUEL COST		100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		150,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		1,240,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		21,731,250
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,024
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		250,008
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		13,231,218
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
23	CAPITAL EXPENDITURE		49,900,869
2302	CONSTRUCTION / PROVISION		49,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,900,869
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		42,900,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,869
	TOTAL PERSONNEL		849,270,803
	TOTAL OVERHEAD		93,270,539
	TOTAL RECURRENT		942,541,342
	TOTAL CAPITAL		49,900,869
	TOTAL ALLOCATION		992,442,211
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	7,000,869
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	20,000,000
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	22,900,000
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,972,403,966
21	PERSONNEL COST		2,813,327,917
2101	SALARY		2,498,534,561
210101	SALARIES AND WAGES		2,498,534,561
21010101	SALARY		2,498,534,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,793,356
210201	ALLOWANCES		3,860,751
21020101	NON REGULAR ALLOWANCES		3,860,751
210202	SOCIAL CONTRIBUTIONS		310,932,605
21020201	NHIS		124,373,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		186,559,563
22	OTHER RECURRENT COSTS		84,175,180
2202	OVERHEAD COST		84,175,180
220201	TRAVEL& TRANSPORT - GENERAL		10,547,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,547,180
220202	UTILITIES - GENERAL		29,428,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		27,428,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220206	OTHER SERVICES - GENERAL		300,000
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		13,660,000
22021001	REFRESHMENT & MEALS		5,160,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
23	CAPITAL EXPENDITURE		74,900,869
2302	CONSTRUCTION / PROVISION		74,900,869
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,900,869
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		74,900,869
	TOTAL PERSONNEL		2,813,327,917
	TOTAL OVERHEAD		84,175,180
	TOTAL RECURRENT		2,897,503,097
	TOTAL CAPITAL		74,900,869
	TOTAL ALLOCATION		2,972,403,966
0517018017	FEDERAL POLYTECHNIC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23112186	CONSTRUCTION OF BUILDING DEPARTMENT	ONGOING	49,900,869
ERGP22582415	POLYTECHNIC SECURITY/PERIMETER FENCING PHASE I		25,000,000
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,322,795,356
21	PERSONNEL COST		2,210,049,378
2101	SALARY		1,956,636,382
210101	SALARIES AND WAGES		1,956,636,382
21010101	SALARY		1,956,636,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		253,412,996
210201	ALLOWANCES		10,217,664
21020101	NON REGULAR ALLOWANCES		10,217,664
210202	SOCIAL CONTRIBUTIONS		243,195,332
21020201	NHIS		97,278,133
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,917,199
22	OTHER RECURRENT COSTS		62,000,007
2202	OVERHEAD COST		62,000,007
220202	UTILITIES - GENERAL		9,600,000
22020201	ELECTRICITY CHARGES		9,600,000
220203	MATERIALS & SUPPLIES - GENERAL		3,115,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,115,631
220206	OTHER SERVICES - GENERAL		7,793,376
22020601	SECURITY CHARGES		4,800,000
22020606	CLEANING AND FUMIGATION SERVICES		2,993,376



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		19,770,000
22020801	MOTOR VEHICLE FUEL COST		9,570,000
22020803	PLANT / GENERATOR FUEL COST		10,200,000
220210	MISCELLANEOUS		21,721,000
22021010	DIRECT TEACHING & LABORATORY COST		21,721,000
23	CAPITAL EXPENDITURE		50,745,971
2302	CONSTRUCTION / PROVISION		13,045,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,045,971
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		13,045,971
2303	REHABILITATION / REPAIRS		37,700,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,700,000
23030113	REHABILITATION / REPAIRS - ROADS		37,700,000
	TOTAL PERSONNEL		2,210,049,378
	TOTAL OVERHEAD		62,000,007
	TOTAL RECURRENT		2,272,049,385
	TOTAL CAPITAL		50,745,971
	TOTAL ALLOCATION		2,322,795,356
0517018018	FEDERAL POLYTECHNIC ILARO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105757	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	ONGOING	37,700,000
ERGP23105769	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	ONGOING	13,045,971
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,527,885,731
21	PERSONNEL COST		5,113,983,613
2101	SALARY		4,517,770,095
210101	SALARIES AND WAGES		4,517,770,095
21010101	SALARY		4,517,770,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		596,213,518
210201	ALLOWANCES		37,463,268
21020101	NON REGULAR ALLOWANCES		37,463,268
210202	SOCIAL CONTRIBUTIONS		558,750,250
21020201	NHIS		223,500,100
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		335,250,150
22	OTHER RECURRENT COSTS		174,967,784
2202	OVERHEAD COST		174,967,784
220201	TRAVEL & TRANSPORT - GENERAL		24,973,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,168,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		805,602
220202	UTILITIES - GENERAL		10,483,627
22020201	ELECTRICITY CHARGES		4,038,820
22020202	TELEPHONE CHARGES		805,602
22020203	INTERNET ACCESS CHARGES		1,208,401
22020205	WATER RATES		402,800
22020206	SEWERAGE CHARGES		4,028,004
220203	MATERIALS & SUPPLIES - GENERAL		9,869,352
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,208,400
22020303	NEWSPAPERS		402,799
22020304	MAGAZINES & PERIODICALS		201,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		402,800
22020306	PRINTING OF SECURITY DOCUMENTS		402,800
22020307	DRUGS & MEDICAL SUPPLIES		2,416,803
22020309	UNIFORMS & OTHER CLOTHING		806,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,028,005
220204	MAINTENANCE SERVICES - GENERAL		4,833,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		805,602
22020402	MAINTENANCE OF OFFICE FURNITURE		805,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		604,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,007,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		604,201
22020406	OTHER MAINTENANCE SERVICES		604,201
22020413	MAINTENANCE OF STREET LIGHTS		402,800
220205	TRAINING - GENERAL		3,625,204



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		3,625,204
220206	OTHER SERVICES - GENERAL		18,640,710
22020601	SECURITY CHARGES		18,439,310
22020603	OFFICE RENT		201,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		896,235
22020703	LEGAL SERVICES		896,235
220208	FUEL & LUBRICANTS - GENERAL		1,208,400
22020801	MOTOR VEHICLE FUEL COST		402,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,800
22020803	PLANT / GENERATOR FUEL COST		402,800
220209	FINANCIAL CHARGES - GENERAL		2,014,002
22020902	INSURANCE PREMIUM		2,014,002
220210	MISCELLANEOUS		98,423,019
22021002	HONORARIUM & SITTING ALLOWANCE		1,611,202
22021003	PUBLICITY & ADVERTISEMENTS		671,334
22021004	MEDICAL EXPENSES		604,201
22021006	POSTAGES & COURIER SERVICES		604,201
22021007	WELFARE PACKAGES		402,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,800
22021009	SPORTING ACTIVITIES		725,041
22021010	DIRECT TEACHING & LABORATORY COST		93,401,440
23	CAPITAL EXPENDITURE		238,934,334
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
2302	CONSTRUCTION / PROVISION		138,934,334
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		138,934,334
23020114	CONSTRUCTION / PROVISION OF ROADS		138,934,334
	TOTAL PERSONNEL		5,113,983,613
	TOTAL OVERHEAD		174,967,784
	TOTAL RECURRENT		5,288,951,397
	TOTAL CAPITAL		238,934,334
	TOTAL ALLOCATION		5,527,885,731
0517018019	YABA COLLEGE OF TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106807	COMPLETION OF EPE CAMPUS ROAD PHASE 2	ONGOING	138,934,334
ERGP23140506	SUPPLY OF FURNITURE TO SCHOOL OF TECHNICAL EDUCATION	NEW	100,000,000
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,119,889,436
21	PERSONNEL COST		916,780,140
2101	SALARY		813,748,467
210101	SALARIES AND WAGES		813,748,467
21010101	SALARY		813,748,467
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,031,673
210201	ALLOWANCES		2,697,330
21020101	NON REGULAR ALLOWANCES		2,697,330
210202	SOCIAL CONTRIBUTIONS		100,334,343
21020201	NHIS		40,133,737
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,200,606
22	OTHER RECURRENT COSTS		150,823,121
2202	OVERHEAD COST		150,823,121
220201	TRAVEL & TRANSPORT - GENERAL		14,108,408
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,159,871
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,119,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,828,902
220202	UTILITIES - GENERAL		3,598,166
22020202	TELEPHONE CHARGES		335,980
22020203	INTERNET ACCESS CHARGES		2,399,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,449
220203	MATERIALS & SUPPLIES - GENERAL		13,975,766
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,378
22020303	NEWSPAPERS		506,970
22020304	MAGAZINES & PERIODICALS		263,984



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,359,859
22020306	PRINTING OF SECURITY DOCUMENTS		74,996
22020307	DRUGS & MEDICAL SUPPLIES		4,270,745
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,779,834
220204	MAINTENANCE SERVICES - GENERAL		13,110,836
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,598,785
22020402	MAINTENANCE OF OFFICE FURNITURE		599,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		999,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,735,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,524,909
22020406	OTHER MAINTENANCE SERVICES		4,651,842
220205	TRAINING - GENERAL		5,189,690
22020501	LOCAL TRAINING		2,999,821
22020502	INTERNATIONAL TRAINING		2,189,869
220206	OTHER SERVICES - GENERAL		5,781,655
22020601	SECURITY CHARGES		3,444,194
22020603	OFFICE RENT		359,979
22020606	CLEANING AND FUMIGATION SERVICES		1,977,482
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,199,809
22020701	FINANCIAL CONSULTING		3,199,809
220208	FUEL & LUBRICANTS - GENERAL		45,499,785
22020801	MOTOR VEHICLE FUEL COST		4,162,252
22020803	PLANT / GENERATOR FUEL COST		41,337,533
220209	FINANCIAL CHARGES - GENERAL		874,948
22020902	INSURANCE PREMIUM		874,948
220210	MISCELLANEOUS		45,484,058
22021001	REFRESHMENT & MEALS		6,175,631
22021002	HONORARIUM & SITTING ALLOWANCE		9,959,406
22021003	PUBLICITY & ADVERTISEMENTS		1,029,939
22021006	POSTAGES & COURIER SERVICES		239,986
22021007	WELFARE PACKAGES		499,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		999,940
22021009	SPORTING ACTIVITIES		3,043,818
22021010	DIRECT TEACHING & LABORATORY COST		21,035,517
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,499,851
23	CAPITAL EXPENDITURE		52,286,175
2302	CONSTRUCTION / PROVISION		52,286,175
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,286,175
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		52,286,175
	TOTAL PERSONNEL		916,780,140
	TOTAL OVERHEAD		150,823,121
	TOTAL RECURRENT		1,067,603,261
	TOTAL CAPITAL		52,286,175
	TOTAL ALLOCATION		1,119,889,436
0517018020	FEDERAL POLYTECHNIC BALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126603	LANDSCAPING OF CENTRAL ADMINISTRATIVE BLOCK PHASE I	ONGOING	15,142,601
ERGP23126627	RENOVATION/CONVERSION OF 1NO DONATED MARKET STORES TO STUDENTS HOSTEL	ONGOING	15,623,792
ERGP27136248	CONSTRUCTION AND FURNISHING OF 500 SEATS CAPACITY EXAMS HALL AT THE PERMANENT SITE	ONGOING	21,519,782
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,330,498,763
21	PERSONNEL COST		1,120,392,805
2101	SALARY		996,175,130
210101	SALARIES AND WAGES		996,175,130
21010101	SALARY		996,175,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		124,217,675
210201	ALLOWANCES		1,080,000
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		123,137,675
21020201	NHIS		49,255,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,882,605



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		150,868,103
2202	OVERHEAD COST		150,868,103
220201	TRAVEL & TRANSPORT - GENERAL		10,887,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,347,469
220202	UTILITIES - GENERAL		66,575,310
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		650,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,210,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	MATERIALS & SUPPLIES - GENERAL		23,354,620
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	MAINTENANCE SERVICES - GENERAL		28,078,021
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		1,650,968
220208	FUEL & LUBRICANTS - GENERAL		8,254,798
22020803	PLANT / GENERATOR FUEL COST		8,254,798
220209	FINANCIAL CHARGES - GENERAL		177,358
22020902	INSURANCE PREMIUM		177,358
220210	MISCELLANEOUS		13,540,365
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	CAPITAL EXPENDITURE		59,237,855
2302	CONSTRUCTION / PROVISION		59,237,855
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		59,237,855
23020114	CONSTRUCTION / PROVISION OF ROADS		59,237,855
	TOTAL PERSONNEL		1,120,392,805
	TOTAL OVERHEAD		150,868,103
	TOTAL RECURRENT		1,271,260,908
	TOTAL CAPITAL		59,237,855
	TOTAL ALLOCATION		1,330,498,763
0517018021	FEDERAL POLYTECHNIC EKOWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143129	CONSTRUCTION OF PERIMETER WALL FENCE	NEW	59,237,855
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		855,620,219
21	PERSONNEL COST		618,996,389
2101	SALARY		551,236,093
210101	SALARIES AND WAGES		551,236,093
21010101	SALARY		551,236,093
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,760,296
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		67,520,296
21020201	NHIS		27,008,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,512,178
22	OTHER RECURRENT COSTS		151,353,967
2202	OVERHEAD COST		151,353,967
220201	TRAVEL & TRANSPORT - GENERAL		13,817,847
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,575,591
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,242,256



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		13,256,575
22020201	ELECTRICITY CHARGES		2,722,271
22020202	TELEPHONE CHARGES		2,308,939
22020203	INTERNET ACCESS CHARGES		3,008,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,674,156
22020205	WATER RATES		2,542,272
220203	MATERIALS & SUPPLIES - GENERAL		25,409,683
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,742,264
22020303	NEWSPAPERS		2,308,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,908,931
22020306	PRINTING OF SECURITY DOCUMENTS		2,616,077
22020307	DRUGS & MEDICAL SUPPLIES		3,442,269
22020309	UNIFORMS & OTHER CLOTHING		2,482,272
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,908,931
220204	MAINTENANCE SERVICES - GENERAL		17,404,772
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,445,606
22020402	MAINTENANCE OF OFFICE FURNITURE		2,557,272
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,615,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,428,939
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,282,273
22020406	OTHER MAINTENANCE SERVICES		2,532,272
22020408	MAINTENANCE OF SEA BOATS		2,542,805
220205	TRAINING - GENERAL		3,575,602
22020501	LOCAL TRAINING		3,575,602
220206	OTHER SERVICES - GENERAL		16,055,734
22020601	SECURITY CHARGES		9,444,529
22020603	OFFICE RENT		2,408,939
22020606	CLEANING AND FUMIGATION SERVICES		4,202,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,111,358
22020701	FINANCIAL CONSULTING		3,242,270
22020703	LEGAL SERVICES		2,742,271
22020704	ENGINEERING SERVICES		2,375,606
22020705	ARCHITECTURAL SERVICES		2,308,939
22020706	SURVEYING SERVICES		2,442,272
220208	FUEL & LUBRICANTS - GENERAL		8,022,815
22020801	MOTOR VEHICLE FUEL COST		2,642,272
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,642,272
22020803	PLANT / GENERATOR FUEL COST		2,738,271
220209	FINANCIAL CHARGES - GENERAL		6,705,838
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,312,279
22020902	INSURANCE PREMIUM		4,393,559
220210	MISCELLANEOUS		33,993,743
22021001	REFRESHMENT & MEALS		3,042,270
22021002	HONORARIUM & SITTING ALLOWANCE		10,055,580
22021003	PUBLICITY & ADVERTISEMENTS		3,055,604
22021004	MEDICAL EXPENSES		2,442,272
22021006	POSTAGES & COURIER SERVICES		2,282,273
22021007	WELFARE PACKAGES		2,442,272
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,295,606
22021009	SPORTING ACTIVITIES		2,802,271
22021010	DIRECT TEACHING & LABORATORY COST		5,575,595
23	CAPITAL EXPENDITURE		85,269,863
2301	FIXED ASSETS PURCHASED		85,269,863
230101	PURCHASE OF FIXED ASSETS - GENERAL		85,269,863
23010105	PURCHASE OF MOTOR VEHICLES		48,000,000
23010106	PURCHASE OF VANS		24,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,769,863
	TOTAL PERSONNEL		618,996,389
	TOTAL OVERHEAD		151,353,967
	TOTAL RECURRENT		770,350,356
	TOTAL CAPITAL		85,269,863
	TOTAL ALLOCATION		855,620,219
0517018022	FEDERAL POLYTECHNIC BONNY		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23144737	PURCHASE OF MOTOR VEHICLE	NEW	48,000,000
ERGP23144743	PURCHASE OF VAN	NEW	24,500,000
ERGP23144747	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	12,769,863
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		541,075,991
21	PERSONNEL COST		282,368,514
2101	SALARY		252,224,649
210101	SALARIES AND WAGES		252,224,649
21010101	SALARY		252,224,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,143,865
210202	SOCIAL CONTRIBUTIONS		30,143,865
21020201	NHIS		12,057,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,086,319
22	OTHER RECURRENT COSTS		57,482,087
2202	OVERHEAD COST		57,482,087
220201	TRAVEL & TRANSPORT - GENERAL		2,525,697
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		644,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,880,838
220202	UTILITIES - GENERAL		3,331,750
22020201	ELECTRICITY CHARGES		1,074,765
22020202	TELEPHONE CHARGES		1,182,220
22020203	INTERNET ACCESS CHARGES		1,074,765
220203	MATERIALS & SUPPLIES - GENERAL		3,862,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,571,843
22020303	NEWSPAPERS		252,570
22020305	PRINTING OF NON SECURITY DOCUMENTS		336,213
22020309	UNIFORMS & OTHER CLOTHING		134,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,567,365
220204	MAINTENANCE SERVICES - GENERAL		9,261,785
22020402	MAINTENANCE OF OFFICE FURNITURE		644,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		537,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,817
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,080,139
22020406	OTHER MAINTENANCE SERVICES		6,448,588
220205	TRAINING - GENERAL		652,024
22020501	LOCAL TRAINING		652,024
220206	OTHER SERVICES - GENERAL		4,299,059
22020601	SECURITY CHARGES		4,299,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,436,134
22020701	FINANCIAL CONSULTING		1,119,547
22020703	LEGAL SERVICES		671,728
22020708	MEDICAL CONSULTING		644,859
220208	FUEL & LUBRICANTS - GENERAL		5,373,902
22020801	MOTOR VEHICLE FUEL COST		806,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,880,838
22020803	PLANT / GENERATOR FUEL COST		2,686,912
220209	FINANCIAL CHARGES - GENERAL		3,224,294
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,224,294
220210	MISCELLANEOUS		22,514,770
22021001	REFRESHMENT & MEALS		252,570
22021003	PUBLICITY & ADVERTISEMENTS		70,229
22021006	POSTAGES & COURIER SERVICES		67,173
22021007	WELFARE PACKAGES		313,473
22021009	SPORTING ACTIVITIES		316,031
22021010	DIRECT TEACHING & LABORATORY COST		21,495,294
23	CAPITAL EXPENDITURE		201,225,390
2301	FIXED ASSETS PURCHASED		31,121,266
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,121,266
23010105	PURCHASE OF MOTOR VEHICLES		30,117,354
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,003,912
2302	CONSTRUCTION / PROVISION		170,104,124
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		170,104,124
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		83,852,062



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		33,036,913
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		33,136,913
23020114	CONSTRUCTION / PROVISION OF ROADS		20,078,236
	TOTAL PERSONNEL		282,368,514
	TOTAL OVERHEAD		57,482,087
	TOTAL RECURRENT		339,850,601
	TOTAL CAPITAL		201,225,390
	TOTAL ALLOCATION		541,075,991
0517018023	FEDERAL POLYTECHNIC UKANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103658	CONSTRUCTION OF 1 NO LIBRARY COMPLEX WITH SIX (6) OFFICES	ONGOING	33,136,913
ERGP23103673	CONSTRUCTION OF 1 KM ACCESS ROAD WITH DRAINAGES	ONGOING	20,078,236
ERGP23103689	CONSTRUCTION OF 1 NO HEALTH CENTRE COMPLEX WITH 4 OFFICES AND 1 NO LABORARY	ONGOING	33,036,913
ERGP23103699	PROVISION OF 100 NOS OF LIBRARY BOOKS	ONGOING	1,003,912
ERGP23123157	CONSTRUCTION OF GATEHOUSE AND PERIMETRE FENCING	ONGOING	10,039,118
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	30,117,354
ERGP27136317	PERIMETER FENCING OF THE SCHOOL (3.4KM) OF THE PERMANENT SITE	ONGOING	73,812,944
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		374,812,512
21	PERSONNEL COST		198,974,420
2101	SALARY		181,800,657
210101	SALARIES AND WAGES		181,800,657
21010101	SALARY		181,800,657
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,173,763
210201	ALLOWANCES		95,263
21020101	NON REGULAR ALLOWANCES		95,263
210202	SOCIAL CONTRIBUTIONS		17,078,500
21020201	NHIS		6,831,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,247,100
22	OTHER RECURRENT COSTS		37,482,079
2202	OVERHEAD COST		37,244,743
220201	TRAVEL & TRANSPORT - GENERAL		2,373,360
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		949,344
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,424,016
220202	UTILITIES - GENERAL		1,995,028
22020201	ELECTRICITY CHARGES		1,425,422
22020202	TELEPHONE CHARGES		284,803
22020203	INTERNET ACCESS CHARGES		284,803
220203	MATERIALS & SUPPLIES - GENERAL		7,815,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,424,016
22020302	BOOKS		949,344
22020303	NEWSPAPERS		201,831
22020304	MAGAZINES & PERIODICALS		66,454
22020305	PRINTING OF NON SECURITY DOCUMENTS		427,205
22020306	PRINTING OF SECURITY DOCUMENTS		474,672
22020307	DRUGS & MEDICAL SUPPLIES		474,672
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,797,376
220204	MAINTENANCE SERVICES - GENERAL		4,556,851
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		949,344
22020402	MAINTENANCE OF OFFICE FURNITURE		284,803
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		949,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		474,672
22020405	MAINTENANCE OF PLANTS/GENERATORS		949,344
22020406	OTHER MAINTENANCE SERVICES		949,344
220205	TRAINING - GENERAL		712,008
22020501	LOCAL TRAINING		712,008
220206	OTHER SERVICES - GENERAL		2,753,098
22020601	SECURITY CHARGES		2,278,426
22020606	CLEANING AND FUMIGATION SERVICES		474,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,746,720
22020701	FINANCIAL CONSULTING		1,898,688



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020702	INFORMATION TECHNOLOGY CONSULTING			474,672
22020703	LEGAL SERVICES			474,672
22020704	ENGINEERING SERVICES			474,672
22020705	ARCHITECTURAL SERVICES			474,672
22020706	SURVEYING SERVICES			474,672
22020708	MEDICAL CONSULTING			474,672
220208	FUEL & LUBRICANTS - GENERAL			2,800,565
22020801	MOTOR VEHICLE FUEL COST			1,186,680
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			474,672
22020803	PLANT / GENERATOR FUEL COST			1,139,213
220209	FINANCIAL CHARGES - GENERAL			520,241
22020901	BANK CHARGES (OTHER THAN INTEREST)			282,905
22020902	INSURANCE PREMIUM			237,336
220210	MISCELLANEOUS			8,971,302
22021002	HONORARIUM & SITTING ALLOWANCE			5,696,065
22021003	PUBLICITY & ADVERTISEMENTS			474,672
22021006	POSTAGES & COURIER SERVICES			189,869
22021007	WELFARE PACKAGES			474,672
22021009	SPORTING ACTIVITIES			237,336
22021010	DIRECT TEACHING & LABORATORY COST			1,898,688
2204	GRANTS AND CONTRIBUTIONS			237,336
220401	LOCAL GRANTS AND CONTRIBUTIONS			237,336
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)			237,336
23	CAPITAL EXPENDITURE			138,356,013
2301	FIXED ASSETS PURCHASED			11,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			11,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			11,500,000
2302	CONSTRUCTION / PROVISION			126,856,013
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			126,856,013
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			14,356,013
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			88,500,000
	TOTAL PERSONNEL			198,974,420
	TOTAL OVERHEAD			37,482,079
	TOTAL RECURRENT			236,456,499
	TOTAL CAPITAL			138,356,013
	TOTAL ALLOCATION			374,812,512
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23126036	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	ONGOING		20,000,000
ERGP23126046	CONSTRUCTION OF LECTURE/CLASSROOMS	ONGOING		11,500,000
ERGP23126059	CONSTRUCTION AND EXTERNAL WORKS ON OFFICE AND WORKSHOP BUILDING	ONGOING		4,000,000
ERGP23126085	CONSTRUCTION AND PROVISION OF ELECTRICITY	ONGOING		4,356,013
ERGP23126088	GATE HOUSE AND FENCING OF THE PERMANENT SITE	ONGOING		4,000,000
ERGP23136326	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING		11,500,000
ERGP27136324	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING		11,500,000
ERGP30136329	SKILL ACQUISITION WORKSHOP	ONGOING		11,500,000
ERGP30136330	INSTALLATION OF SOLAR STREET LIGHTS AT THE MAIN ENTRANCE ROAD OF THE CAMPUS	NEW		10,000,000
ERGP22582421	BUILDING OF LECTURE HALL AT NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY AND MANAGEMENT UROMI, EDO STATE.			50,000,000
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			879,853,244
21	PERSONNEL COST			577,894,704
2101	SALARY			511,096,416
210101	SALARIES AND WAGES			511,096,416
21010101	SALARY			511,096,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			66,798,288
210201	ALLOWANCES			3,107,648
21020101	NON REGULAR ALLOWANCES			3,107,648



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
210202	SOCIAL CONTRIBUTIONS	63,690,640
21020201	NHIS	25,476,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	38,214,384
22	OTHER RECURRENT COSTS	100,000,000
2202	OVERHEAD COST	100,000,000
220201	TRAVEL & TRANSPORT - GENERAL	18,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000
220202	UTILITIES - GENERAL	3,500,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	200,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,000
220203	MATERIALS & SUPPLIES - GENERAL	13,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	100,000
22020304	MAGAZINES & PERIODICALS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	800,000
220204	MAINTENANCE SERVICES - GENERAL	5,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020413	MAINTENANCE OF STREET LIGHTS	500,000
220205	TRAINING - GENERAL	3,000,000
22020501	LOCAL TRAINING	3,000,000
220206	OTHER SERVICES - GENERAL	4,300,000
22020601	SECURITY CHARGES	4,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,650,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
22020706	SURVEYING SERVICES	150,000
220208	FUEL & LUBRICANTS - GENERAL	7,500,000
22020801	MOTOR VEHICLE FUEL COST	4,000,000
22020803	PLANT / GENERATOR FUEL COST	3,500,000
220209	FINANCIAL CHARGES - GENERAL	7,000,000
22020902	INSURANCE PREMIUM	7,000,000
220210	MISCELLANEOUS	35,100,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,000,000
22021010	DIRECT TEACHING & LABORATORY COST	17,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000
23	CAPITAL EXPENDITURE	201,958,540
2301	FIXED ASSETS PURCHASED	74,016,153
230101	PURCHASE OF FIXED ASSETS - GENERAL	74,016,153
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,016,153
2302	CONSTRUCTION / PROVISION	127,942,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	127,942,387
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	34,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,942,387
	TOTAL PERSONNEL	577,894,704



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		677,894,704
	TOTAL CAPITAL		201,958,540
	TOTAL ALLOCATION		879,853,244
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12136333	CONSTRUCTION OF ROADS	ONGOING	59,300,000
ERGP23105148	PROCUREMENT OF EQUIPMENT/ TOOLS FOR WORKSHOPS STUDIO & LABORATORIES FOR SCHOOLS OF ENGINEERING, APPLIED SCIENCES & ENVIRONMENTAL SCIENCE.	ONGOING	40,016,153
ERGP23126313	PROCUREMENT OF MOTOR VEHICLE	ONGOING	34,000,000
ERGP28128875	WATER RETICULATION	ONGOING	34,000,000
ERGP29105138	CONSTRUCTION/PROVISION OF 500 SEATER ICT COMPLEX INCLUDING COMPUTERS & OTHER FACILITIES	ONGOING	34,642,387
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		2,166,879,268
2101	SALARY		1,918,976,292
210101	SALARIES AND WAGES		1,918,976,292
21010101	SALARY		1,918,976,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		247,902,976
210201	ALLOWANCES		9,415,155
21020101	NON REGULAR ALLOWANCES		9,415,155
210202	SOCIAL CONTRIBUTIONS		238,487,821
21020201	NHIS		95,395,128
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,092,693
22	OTHER RECURRENT COSTS		61,628,282
2202	OVERHEAD COST		61,628,282
220201	TRAVEL& TRANSPORT - GENERAL		1,448,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,448,586
220206	OTHER SERVICES - GENERAL		60,179,696
22020601	SECURITY CHARGES		17,629,700
22020606	CLEANING AND FUMIGATION SERVICES		42,549,996
23	CAPITAL EXPENDITURE		47,850,335
2302	CONSTRUCTION / PROVISION		23,850,335
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,850,335
23020114	CONSTRUCTION / PROVISION OF ROADS		23,850,335
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
	TOTAL PERSONNEL		2,166,879,268
	TOTAL OVERHEAD		61,628,282
	TOTAL RECURRENT		2,228,507,550
	TOTAL CAPITAL		47,850,335
	TOTAL ALLOCATION		2,276,357,885
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	23,850,335
ERGP27135863	RENOVATION OF ADMINISTRATIVE BUILDING AT FCE, ABEOKUTA	ONGOING	24,000,000
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,845,045,295
21	PERSONNEL COST		1,724,523,861
2101	SALARY		1,527,430,486
210101	SALARIES AND WAGES		1,527,430,486
21010101	SALARY		1,527,430,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		197,093,375



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
210201	ALLOWANCES	7,548,780
21020101	NON REGULAR ALLOWANCES	7,548,780
210202	SOCIAL CONTRIBUTIONS	189,544,595
21020201	NHIS	75,817,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	113,726,757
22	OTHER RECURRENT COSTS	74,980,731
2202	OVERHEAD COST	74,980,731
220201	TRAVEL & TRANSPORT - GENERAL	7,548,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,091,291
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	681,882
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,045,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	729,341
220202	UTILITIES - GENERAL	7,473,425
22020201	ELECTRICITY CHARGES	4,091,291
22020202	TELEPHONE CHARGES	409,129
22020203	INTERNET ACCESS CHARGES	1,200,112
22020205	WATER RATES	1,772,893
220203	MATERIALS & SUPPLIES - GENERAL	16,228,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,045,646
22020303	NEWSPAPERS	477,317
22020304	MAGAZINES & PERIODICALS	204,565
22020305	PRINTING OF NON SECURITY DOCUMENTS	272,753
22020307	DRUGS & MEDICAL SUPPLIES	954,635
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,273,874
220204	MAINTENANCE SERVICES - GENERAL	8,318,960
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,091,291
22020402	MAINTENANCE OF OFFICE FURNITURE	1,363,764
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	545,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	409,129
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,363,764
22020406	OTHER MAINTENANCE SERVICES	204,565
22020410	MAINTENANCE OF ROADS AND BRIDGES	340,941
220205	TRAINING - GENERAL	2,721,936
22020501	LOCAL TRAINING	2,721,936
220206	OTHER SERVICES - GENERAL	3,545,787
22020601	SECURITY CHARGES	545,506
22020604	RESIDENTIAL RENT	954,635
22020606	CLEANING AND FUMIGATION SERVICES	2,045,646
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,114,115
22020701	FINANCIAL CONSULTING	2,454,775
22020703	LEGAL SERVICES	2,045,646
22020704	ENGINEERING SERVICES	613,694
220208	FUEL & LUBRICANTS - GENERAL	11,387,427
22020801	MOTOR VEHICLE FUEL COST	4,773,173
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,045,646
22020803	PLANT / GENERATOR FUEL COST	4,091,291
22020806	COOKING GAS/FUEL COST	477,317
220210	MISCELLANEOUS	12,642,131
22021001	REFRESHMENT & MEALS	600,056
22021002	HONORARIUM & SITTING ALLOWANCE	1,363,764
22021003	PUBLICITY & ADVERTISEMENTS	136,376
22021004	MEDICAL EXPENSES	272,753
22021006	POSTAGES & COURIER SERVICES	27,316
22021007	WELFARE PACKAGES	681,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	681,882
22021010	DIRECT TEACHING & LABORATORY COST	8,182,583
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	95,463
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	54,551
22021013	PROMOTION (SERVICE WIDE)	68,188
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	409,129
22021016	SERVICOM	68,188
23	CAPITAL EXPENDITURE	45,540,703
2301	FIXED ASSETS PURCHASED	12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,000,000



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,000,000
2302	CONSTRUCTION / PROVISION		13,009,626
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,009,626
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		13,009,626
2303	REHABILITATION / REPAIRS		20,531,077
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,531,077
23030103	REHABILITATION / REPAIRS - HOUSING		12,531,077
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		8,000,000
	TOTAL PERSONNEL		1,724,523,861
	TOTAL OVERHEAD		74,980,731
	TOTAL RECURRENT		1,799,504,592
	TOTAL CAPITAL		45,540,703
	TOTAL ALLOCATION		1,845,045,295
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111095	CONSTRUCTION OF 3 STOREY CLASSROOMS AND OFFICES BLOCK	ONGOING	12,000,000
ERGP23140341	RENOVATION OF STUDENTS' HOSTEL	ONGOING	12,531,077
ERGP27111070	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	13,009,626
ERGP28140351	WATER RETICULATION	ONGOING	8,000,000
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,259,488,874
21	PERSONNEL COST		2,127,961,602
2101	SALARY		1,889,620,254
210101	SALARIES AND WAGES		1,889,620,254
21010101	SALARY		1,889,620,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		238,341,348
210201	ALLOWANCES		3,523,032
21020101	NON REGULAR ALLOWANCES		3,523,032
210202	SOCIAL CONTRIBUTIONS		234,818,316
21020201	NHIS		93,927,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,890,990
22	OTHER RECURRENT COSTS		77,935,550
2202	OVERHEAD COST		77,935,550
220201	TRAVEL & TRANSPORT - GENERAL		22,379,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,259,300
220202	UTILITIES - GENERAL		36,180,000
22020201	ELECTRICITY CHARGES		36,000,000
22020203	INTERNET ACCESS CHARGES		180,000
220203	MATERIALS & SUPPLIES - GENERAL		4,928,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,308,200
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		11,949,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,267,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,682,800
220208	FUEL & LUBRICANTS - GENERAL		543,750
22020801	MOTOR VEHICLE FUEL COST		543,750
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		1,454,500
22021003	PUBLICITY & ADVERTISEMENTS		1,360,000
22021006	POSTAGES & COURIER SERVICES		94,500
23	CAPITAL EXPENDITURE		53,591,722
2302	CONSTRUCTION / PROVISION		53,591,722
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		53,591,722
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		53,591,722
	TOTAL PERSONNEL		2,127,961,602
	TOTAL OVERHEAD		77,935,550
	TOTAL RECURRENT		2,205,897,152
	TOTAL CAPITAL		53,591,722
	TOTAL ALLOCATION		2,259,488,874
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA		



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27140340	CONSTRUCTION OF 3-STOREY ADMINISTRATIVE BUILDING (PHASE III)	NEW		21,221,249
ERGP27140362	SUPPLY AND INSTALLATION OF FURNITURE ITEMS IN 1- STOREY STUDENTS HOSTEL	NEW		3,313,784
ERGP27140375	PROPOSED EXTENTION OF POWER SUPPLY TO ADMINISTRATIVE BUILDING	NEW		21,056,689
ERGP27140387	DESIGN AND PRODUCTION OF COLLEGE PERMANENT SITE MASTER PLAN	NEW		8,000,000
0517019004		FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			2,845,661,732
21	PERSONNEL COST			1,839,754,501
2101	SALARY			1,629,566,279
210101	SALARIES AND WAGES			1,629,566,279
21010101	SALARY			1,629,566,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			210,188,222
210201	ALLOWANCES			7,876,652
21020101	NON REGULAR ALLOWANCES			7,876,652
210202	SOCIAL CONTRIBUTIONS			202,311,570
21020201	NHIS			80,924,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			121,386,942
22	OTHER RECURRENT COSTS			49,135,101
2202	OVERHEAD COST			49,135,101
220201	TRAVEL & TRANSPORT - GENERAL			7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			7,000,000
220202	UTILITIES - GENERAL			6,000,000
22020201	ELECTRICITY CHARGES			3,600,000
22020205	WATER RATES			2,400,000
220203	MATERIALS & SUPPLIES - GENERAL			1,700,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,700,000
220204	MAINTENANCE SERVICES - GENERAL			1,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,900,000
220208	FUEL & LUBRICANTS - GENERAL			11,587,654
22020801	MOTOR VEHICLE FUEL COST			2,500,000
22020803	PLANT / GENERATOR FUEL COST			9,087,654
220210	MISCELLANEOUS			20,947,447
22021001	REFRESHMENT & MEALS			3,601,661
22021010	DIRECT TEACHING & LABORATORY COST			17,345,786
23	CAPITAL EXPENDITURE			956,772,130
2301	FIXED ASSETS PURCHASED			26,772,130
230101	PURCHASE OF FIXED ASSETS - GENERAL			26,772,130
23010105	PURCHASE OF MOTOR VEHICLES			26,772,130
2302	CONSTRUCTION / PROVISION			10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			10,000,000
2303	REHABILITATION / REPAIRS			920,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			920,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			920,000,000
	TOTAL PERSONNEL			1,839,754,501
	TOTAL OVERHEAD			49,135,101
	TOTAL RECURRENT			1,888,889,602
	TOTAL CAPITAL			956,772,130
	TOTAL ALLOCATION			2,845,661,732
0517019004		FEDERAL COLLEGE OF EDUCATION BICHI		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	ONGOING		20,000,000
ERGP23104668	PURCHASE OF UTILITY VEHICLES	ONGOING		26,772,130
ERGP23141400	PROVISION OF WATER FACILITY	NEW		10,000,000
ERGP23141401	CONSTRUCTION OF MALE STUDENTS HOSTEL	ONGOING		100,000,000
ERGP22582401	CONSTRUCTION OF ADIM BLOCK AT BICHI CAMPUS	ONGOING		400,000,000
ERGP22582402	ADDITIONAL LECTURE HALL/HOSTEL AT GANDUJE CAMPUS	ONGOING		100,000,000
ERGP22582403	ADDITIONAL LECTURE HALL/HOSTEL AT KUNCHI CAMPUS	ONGOING		100,000,000
ERGP22582404	CONSTRUCTION OF KABO CAMPUS	ONGOING		100,000,000
ERGP22582405	CONSTRUCTION OF SHANONO CAMPUS	ONGOING		100,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,720,088,767
21	PERSONNEL COST		2,172,173,164
2101	SALARY		1,938,757,968
210101	SALARIES AND WAGES		1,938,757,968
21010101	SALARY		1,938,757,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,415,196
210201	ALLOWANCES		1,110,340
21020101	NON REGULAR ALLOWANCES		1,110,340
210202	SOCIAL CONTRIBUTIONS		232,304,856
21020201	NHIS		92,921,942
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,382,914
22	OTHER RECURRENT COSTS		102,192,022
2202	OVERHEAD COST		102,192,022
220201	TRAVEL & TRANSPORT - GENERAL		1,437,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,437,510
220202	UTILITIES - GENERAL		5,881,851
22020201	ELECTRICITY CHARGES		2,499,995
22020202	TELEPHONE CHARGES		297,000
22020203	INTERNET ACCESS CHARGES		656,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES		218,676
22020205	WATER RATES		2,210,139
220203	MATERIALS & SUPPLIES - GENERAL		8,630,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,125,000
22020302	BOOKS		875,000
22020303	NEWSPAPERS		1,050,000
22020304	MAGAZINES & PERIODICALS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		875,000
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
22020307	DRUGS & MEDICAL SUPPLIES		1,749,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,312,083
22020309	UNIFORMS & OTHER CLOTHING		375,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		393,623
220204	MAINTENANCE SERVICES - GENERAL		57,735,356
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		830,986
22020402	MAINTENANCE OF OFFICE FURNITURE		1,312,080
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,561,805
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,561,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,125,000
22020406	OTHER MAINTENANCE SERVICES		1,125,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		218,680
220205	TRAINING - GENERAL		1,312,083
22020501	LOCAL TRAINING		1,312,083
220206	OTHER SERVICES - GENERAL		874,723
22020606	CLEANING AND FUMIGATION SERVICES		874,723
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,793,125
22020702	INFORMATION TECHNOLOGY CONSULTING		1,312,078
22020703	LEGAL SERVICES		875,000
22020705	ARCHITECTURAL SERVICES		656,038
22020706	SURVEYING SERVICES		512,648
22020708	MEDICAL CONSULTING		437,361
220208	FUEL & LUBRICANTS - GENERAL		2,462,173
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		900,000
22020803	PLANT / GENERATOR FUEL COST		687,500
22020806	COOKING GAS/FUEL COST		874,673
220210	MISCELLANEOUS		20,065,051
22021001	REFRESHMENT & MEALS		787,250
22021003	PUBLICITY & ADVERTISEMENTS		524,820
22021004	MEDICAL EXPENSES		875,000
22021006	POSTAGES & COURIER SERVICES		570,000
22021009	SPORTING ACTIVITIES		830,986
22021010	DIRECT TEACHING & LABORATORY COST		16,251,995
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		225,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		445,723,581
2301	FIXED ASSETS PURCHASED		37,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,700,000
23010105	PURCHASE OF MOTOR VEHICLES		37,700,000
2302	CONSTRUCTION / PROVISION		408,023,581
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		408,023,581
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		408,023,581
	TOTAL PERSONNEL		2,172,173,164
	TOTAL OVERHEAD		102,192,022
	TOTAL RECURRENT		2,274,365,186
	TOTAL CAPITAL		445,723,581
	TOTAL ALLOCATION		2,720,088,767
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104967	COMPLETION OF AGRIC COMPLEX	ONGOING	208,023,581
ERGP23141507	PURCHASE OF 1 PRADO JEEP AND 2 UTILITY MOTOR VEHICLES	NEW	37,700,000
ERGP23141508	CONSTRUCTION OF SCHOOL GATE AND SECURITY POST		100,000,000
ERGP22582399	CONSTRUCTION/REHABILITATION OF THE COLLEGE INFRASTRUCTURE		100,000,000
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,393,015,242
21	PERSONNEL COST		1,283,765,750
2101	SALARY		1,140,103,168
210101	SALARIES AND WAGES		1,140,103,168
21010101	SALARY		1,140,103,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,662,582
210201	ALLOWANCES		2,533,902
21020101	NON REGULAR ALLOWANCES		2,533,902
210202	SOCIAL CONTRIBUTIONS		141,128,680
21020201	NHIS		56,451,472
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,677,208
22	OTHER RECURRENT COSTS		63,045,901
2202	OVERHEAD COST		63,045,901
220201	TRAVEL& TRANSPORT - GENERAL		3,035,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,167,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,868,027
220202	UTILITIES - GENERAL		5,650,781
22020201	ELECTRICITY CHARGES		3,736,053
22020202	TELEPHONE CHARGES		420,306
22020203	INTERNET ACCESS CHARGES		326,905
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,510
22020205	WATER RATES		467,007
220203	MATERIALS & SUPPLIES - GENERAL		10,834,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,868,027
22020302	BOOKS		1,401,020
22020303	NEWSPAPERS		560,408
22020304	MAGAZINES & PERIODICALS		700,510
22020305	PRINTING OF NON SECURITY DOCUMENTS		793,911
22020306	PRINTING OF SECURITY DOCUMENTS		467,007
22020307	DRUGS & MEDICAL SUPPLIES		934,013
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,167,517
22020309	UNIFORMS & OTHER CLOTHING		1,634,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,307,619
220204	MAINTENANCE SERVICES - GENERAL		14,010,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,802,040
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,020
22020406	OTHER MAINTENANCE SERVICES		1,167,517
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,167,517
220205	TRAINING - GENERAL		1,027,415
22020501	LOCAL TRAINING		1,027,415
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,946,206



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,517
22020703	LEGAL SERVICES		934,013
22020705	ARCHITECTURAL SERVICES		1,144,166
22020706	SURVEYING SERVICES		700,510
220208	FUEL & LUBRICANTS - GENERAL		5,137,073
22020801	MOTOR VEHICLE FUEL COST		1,634,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,307,619
22020803	PLANT / GENERATOR FUEL COST		1,634,523
22020806	COOKING GAS/FUEL COST		560,408
220209	FINANCIAL CHARGES - GENERAL		6,024,386
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,306
22020902	INSURANCE PREMIUM		5,604,080
220210	MISCELLANEOUS		13,379,740
22021001	REFRESHMENT & MEALS		1,307,619
22021003	PUBLICITY & ADVERTISEMENTS		1,634,523
22021004	MEDICAL EXPENSES		1,464,066
22021006	POSTAGES & COURIER SERVICES		443,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,020
22021009	SPORTING ACTIVITIES		1,214,217
22021010	DIRECT TEACHING & LABORATORY COST		4,770,473
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		583,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		560,408
23	CAPITAL EXPENDITURE		46,203,591
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		3,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,000,000
2303	REHABILITATION / REPAIRS		23,203,591
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,203,591
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		23,203,591
	TOTAL PERSONNEL		1,283,765,750
	TOTAL OVERHEAD		63,045,901
	TOTAL RECURRENT		1,346,811,651
	TOTAL CAPITAL		46,203,591
	TOTAL ALLOCATION		1,393,015,242
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10124937	PROVISION OF ELECTRICITY	ONGOING	3,000,000
ERGP23124908	PERIMETER FENCING	ONGOING	23,203,591
ERGP23124931	PURCHASE OF MOTOR VEHICLE	ONGOING	20,000,000
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,594,883,161
21	PERSONNEL COST		2,329,486,448
2101	SALARY		2,067,764,220
210101	SALARIES AND WAGES		2,067,764,220
21010101	SALARY		2,067,764,220
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		261,722,228
210201	ALLOWANCES		3,251,700
21020101	NON REGULAR ALLOWANCES		3,251,700
210202	SOCIAL CONTRIBUTIONS		258,470,528
21020201	NHIS		103,388,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,082,317
22	OTHER RECURRENT COSTS		73,120,101
2202	OVERHEAD COST		73,120,101
220201	TRAVEL & TRANSPORT - GENERAL		8,554,934
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,313,205
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,241,729
220202	UTILITIES - GENERAL		10,587,647
22020201	ELECTRICITY CHARGES		8,794,120
22020202	TELEPHONE CHARGES		96,426
22020203	INTERNET ACCESS CHARGES		1,118,544



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020205	WATER RATES			578,557
220203	MATERIALS & SUPPLIES - GENERAL			13,257,688
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			3,862,834
22020302	BOOKS			96,426
22020303	NEWSPAPERS			462,846
22020304	MAGAZINES & PERIODICALS			115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,820,575
22020307	DRUGS & MEDICAL SUPPLIES			3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES			482,131
22020309	UNIFORMS & OTHER CLOTHING			236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			2,989,213
220204	MAINTENANCE SERVICES - GENERAL			6,205,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE			192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,024,951
22020406	OTHER MAINTENANCE SERVICES			1,427,108
220206	OTHER SERVICES - GENERAL			4,758,634
22020606	CLEANING AND FUMIGATION SERVICES			4,758,634
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			723,197
22020701	FINANCIAL CONSULTING			385,705
22020703	LEGAL SERVICES			337,492
220208	FUEL & LUBRICANTS - GENERAL			4,481,892
22020801	MOTOR VEHICLE FUEL COST			3,278,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			57,856
22020806	COOKING GAS/FUEL COST			1,145,544
220209	FINANCIAL CHARGES - GENERAL			385,705
22020901	BANK CHARGES (OTHER THAN INTEREST)			144,639
22020902	INSURANCE PREMIUM			241,066
220210	MISCELLANEOUS			24,165,377
22021001	REFRESHMENT & MEALS			867,836
22021002	HONORARIUM & SITTING ALLOWANCE			1,677,816
22021003	PUBLICITY & ADVERTISEMENTS			241,066
22021006	POSTAGES & COURIER SERVICES			86,784
22021007	WELFARE PACKAGES			4,253,361
22021009	SPORTING ACTIVITIES			337,492
22021010	DIRECT TEACHING & LABORATORY COST			14,242,153
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			2,410,656
22021016	SERVICOM			48,213
23	CAPITAL EXPENDITURE			192,276,612
2301	FIXED ASSETS PURCHASED			20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			20,000,000
23010105	PURCHASE OF MOTOR VEHICLES			20,000,000
2302	CONSTRUCTION / PROVISION			140,276,612
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			140,276,612
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			140,276,612
2303	REHABILITATION / REPAIRS			32,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			32,000,000
	TOTAL PERSONNEL			2,329,486,448
	TOTAL OVERHEAD			73,120,101
	TOTAL RECURRENT			2,402,606,549
	TOTAL CAPITAL			192,276,612
	TOTAL ALLOCATION			2,594,883,161
0517019007		FEDERAL COLLEGE OF EDUCATION KANO		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12140343	PURCHASE OF UTILITY VEHICLES	ONGOING		20,000,000
ERGP27140349	REHABILITATION OF LECTURE THEATRE	NEW		32,000,000
ERGP27140376	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	NEW		25,276,612
ERGP27140377	CONSTRUCTION OF ROAD NETWORK			115,000,000
0517019008		FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	LINE ITEM			AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,592,665,495
21	PERSONNEL COST		1,477,026,516
2101	SALARY		1,312,912,459
210101	SALARIES AND WAGES		1,312,912,459
21010101	SALARY		1,312,912,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,114,057
210202	SOCIAL CONTRIBUTIONS		164,114,057
21020201	NHIS		65,645,623
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,468,434
22	OTHER RECURRENT COSTS		74,442,237
2202	OVERHEAD COST		74,442,237
220201	TRAVEL & TRANSPORT - GENERAL		7,520,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,520,490
220202	UTILITIES - GENERAL		52,096,486
22020201	ELECTRICITY CHARGES		49,225,026
22020205	WATER RATES		2,871,460
220203	MATERIALS & SUPPLIES - GENERAL		10,258,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,054,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,051,043
22020306	PRINTING OF SECURITY DOCUMENTS		2,051,043
22020307	DRUGS & MEDICAL SUPPLIES		4,102,086
220204	MAINTENANCE SERVICES - GENERAL		464,903
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		464,903
220208	FUEL & LUBRICANTS - GENERAL		4,102,086
22020801	MOTOR VEHICLE FUEL COST		4,102,086
23	CAPITAL EXPENDITURE		41,196,742
2302	CONSTRUCTION / PROVISION		41,196,742
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,196,742
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,196,742
	TOTAL PERSONNEL		1,477,026,516
	TOTAL OVERHEAD		74,442,237
	TOTAL RECURRENT		1,551,468,753
	TOTAL CAPITAL		41,196,742
	TOTAL ALLOCATION		1,592,665,495
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	ONGOING	41,196,742
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,903,633,854
21	PERSONNEL COST		1,755,894,164
2101	SALARY		1,561,193,549
210101	SALARIES AND WAGES		1,561,193,549
21010101	SALARY		1,561,193,549
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,700,615
210201	ALLOWANCES		935,637
21020101	NON REGULAR ALLOWANCES		935,637
210202	SOCIAL CONTRIBUTIONS		193,764,978
21020201	NHIS		77,505,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,258,987
22	OTHER RECURRENT COSTS		74,100,000
2202	OVERHEAD COST		74,100,000
220201	TRAVEL & TRANSPORT - GENERAL		24,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,100,000
220202	UTILITIES - GENERAL		26,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,400,000
220210	MISCELLANEOUS		13,800,000
22021010	DIRECT TEACHING & LABORATORY COST		13,800,000
23	CAPITAL EXPENDITURE		73,639,690



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
2301	FIXED ASSETS PURCHASED		46,030,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		46,030,000
23010105	PURCHASE OF MOTOR VEHICLES		46,030,000
2302	CONSTRUCTION / PROVISION		27,609,690
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,609,690
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,609,690
2303	REHABILITATION / REPAIRS		0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		0
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		0
	TOTAL PERSONNEL		1,755,894,164
	TOTAL OVERHEAD		74,100,000
	TOTAL RECURRENT		1,829,994,164
	TOTAL CAPITAL		73,639,690
	TOTAL ALLOCATION		1,903,633,854
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	ONGOING	27,609,690
ERGP23139916	PROCUREMENT OF 2Nos COROLLA FS	NEW	46,030,000
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,992,924,144
21	PERSONNEL COST		2,489,866,756
2101	SALARY		2,199,248,889
210101	SALARIES AND WAGES		2,199,248,889
21010101	SALARY		2,199,248,889
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,617,867
210201	ALLOWANCES		17,095,972
21020101	NON REGULAR ALLOWANCES		17,095,972
210202	SOCIAL CONTRIBUTIONS		273,521,895
21020201	NHIS		109,408,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,113,137
22	OTHER RECURRENT COSTS		106,056,200
2202	OVERHEAD COST		106,056,200
220201	TRAVEL & TRANSPORT - GENERAL		12,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		4,500,000
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		17,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020413	MAINTENANCE OF STREET LIGHTS		300,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		11,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,300,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		500,000
22020706	SURVEYING SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		14,500,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
22020806	COOKING GAS/FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		1,750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,250,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		26,356,200
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		800,000
22021006	POSTAGES & COURIER SERVICES		56,200
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		397,001,188
2302	CONSTRUCTION / PROVISION		382,001,188
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		382,001,188
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		382,001,188
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		2,489,866,756
	TOTAL OVERHEAD		106,056,200
	TOTAL RECURRENT		2,595,922,956
	TOTAL CAPITAL		397,001,188
	TOTAL ALLOCATION		2,992,924,144
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124440	COMPLETION OF FEMALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	16,001,188
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	16,000,000
ERGP23142440	REHABILITATION OF CLASSROOM BLOCK/OFFICES & CRAFT CENTRE	NEW	15,000,000
ERGP23142441	SUPPLY OF SCIENCE LABORATORY EQUIPMENT		250,000,000
ERGP86582428	PROVISION OF OFFICE EQUIPMENT/COMPUTER SOFTWARE	NEW	100,000,000
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,131,514,849
21	PERSONNEL COST		2,493,092,984
2101	SALARY		2,203,828,266
210101	SALARIES AND WAGES		2,203,828,266
21010101	SALARY		2,203,828,266
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		289,264,718
210201	ALLOWANCES		15,170,400
21020101	NON REGULAR ALLOWANCES		15,170,400
210202	SOCIAL CONTRIBUTIONS		274,094,318
21020201	NHIS		109,637,727
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		164,456,591
22	OTHER RECURRENT COSTS		108,596,145
2202	OVERHEAD COST		108,596,145
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		12,000,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		35,596,145
22020601	SECURITY CHARGES		23,596,145
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
220210	MISCELLANEOUS		16,000,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	CAPITAL EXPENDITURE		529,825,720
2303	REHABILITATION / REPAIRS		529,825,720
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		529,825,720
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		529,825,720
	TOTAL PERSONNEL		2,493,092,984
	TOTAL OVERHEAD		108,596,145
	TOTAL RECURRENT		2,601,689,129
	TOTAL CAPITAL		529,825,720
	TOTAL ALLOCATION		3,131,514,849
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140203	RENOVATION OF STUDENTS HOSTEL	NEW	44,825,720
ERGP22582400	TRAINING AND EMPOWERMENT OF SELF-EMPLOYED YOUTHS AND WOMEN IN OKENE AND OTHER NEIGHBORING LGA		100,000,000
ERGP86582429	COMPLETION OF GIRLS HOSTEL BLOCK (STAGE 2)		200,000,000
ERGP86582430	COMPLETION OF ADMINISTRATIVE BLOCK (STAGE 2).		185,000,000
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,050,836,945
21	PERSONNEL COST		2,913,257,298
2101	SALARY		2,555,985,521
210101	SALARIES AND WAGES		2,555,985,521
21010101	SALARY		2,555,985,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		357,271,777
210201	ALLOWANCES		39,157,802
21020101	NON REGULAR ALLOWANCES		39,157,802
210202	SOCIAL CONTRIBUTIONS		318,113,975
21020201	NHIS		127,245,590
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,868,385
22	OTHER RECURRENT COSTS		91,031,550
2202	OVERHEAD COST		91,031,550
220201	TRAVEL & TRANSPORT - GENERAL		10,223,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,223,189
220202	UTILITIES - GENERAL		3,091,120
22020202	TELEPHONE CHARGES		1,394,071
22020203	INTERNET ACCESS CHARGES		576,216
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,120,833
220203	MATERIALS & SUPPLIES - GENERAL		16,914,731
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,152,570



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,394,071
22020306	PRINTING OF SECURITY DOCUMENTS			1,858,762
22020307	DRUGS & MEDICAL SUPPLIES			1,115,257
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			929,381
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL			464,690
220204	MAINTENANCE SERVICES - GENERAL			9,867,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,672,886
22020402	MAINTENANCE OF OFFICE FURNITURE			1,394,071
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,858,762
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,394,071
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,672,886
22020406	OTHER MAINTENANCE SERVICES			1,874,604
220205	TRAINING - GENERAL			5,576,285
22020501	LOCAL TRAINING			5,576,285
220206	OTHER SERVICES - GENERAL			3,345,771
22020606	CLEANING AND FUMIGATION SERVICES			3,345,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			4,182,214
22020701	FINANCIAL CONSULTING			3,252,833
22020703	LEGAL SERVICES			929,381
220208	FUEL & LUBRICANTS - GENERAL			6,319,790
22020801	MOTOR VEHICLE FUEL COST			2,044,638
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			929,381
22020803	PLANT / GENERATOR FUEL COST			3,345,771
220210	MISCELLANEOUS			31,511,170
22021001	REFRESHMENT & MEALS			2,323,452
22021002	HONORARIUM & SITTING ALLOWANCE			8,364,428
22021003	PUBLICITY & ADVERTISEMENTS			1,858,762
22021007	WELFARE PACKAGES			2,323,452
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			836,443
22021009	SPORTING ACTIVITIES			557,629
22021010	DIRECT TEACHING & LABORATORY COST			12,180,047
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			1,858,762
22021029	MONITORING ACTIVITIES & FOLLOW UP			464,690
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			743,505
23	CAPITAL EXPENDITURE			46,548,097
2301	FIXED ASSETS PURCHASED			15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			15,000,000
23010105	PURCHASE OF MOTOR VEHICLES			15,000,000
2302	CONSTRUCTION / PROVISION			31,548,097
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			31,548,097
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			21,548,097
	TOTAL PERSONNEL			2,913,257,298
	TOTAL OVERHEAD			91,031,550
	TOTAL RECURRENT			3,004,288,848
	TOTAL CAPITAL			46,548,097
	TOTAL ALLOCATION			3,050,836,945
0517019012		FEDERAL COLLEGE OF EDUCATION OMUKU		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23102647	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING		10,000,000
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING		21,548,097
ERGP23123902	PROCUREMENT OF 3NO UTILITY VEHICLES	ONGOING		15,000,000
0517019013		FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			2,970,357,817
21	PERSONNEL COST			2,779,059,637
2101	SALARY			2,457,733,980
210101	SALARIES AND WAGES			2,457,733,980
21010101	SALARY			2,457,733,980
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			321,325,657
210201	ALLOWANCES			15,493,125
21020101	NON REGULAR ALLOWANCES			15,493,125
210202	SOCIAL CONTRIBUTIONS			305,832,532



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		122,333,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,499,519
22	OTHER RECURRENT COSTS		97,948,596
2202	OVERHEAD COST		97,948,596
220201	TRAVEL & TRANSPORT - GENERAL		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		20,000,000
220203	MATERIALS & SUPPLIES - GENERAL		7,948,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,948,596
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,000,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220210	MISCELLANEOUS		28,000,000
22021010	DIRECT TEACHING & LABORATORY COST		28,000,000
23	CAPITAL EXPENDITURE		93,349,584
2302	CONSTRUCTION / PROVISION		62,046,964
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		62,046,964
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		62,046,964
2304	PRESERVATION OF THE ENVIRONMENT		31,302,620
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		31,302,620
23040102	EROSION & FLOOD CONTROL		31,302,620
	TOTAL PERSONNEL		2,779,059,637
	TOTAL OVERHEAD		97,948,596
	TOTAL RECURRENT		2,877,008,233
	TOTAL CAPITAL		93,349,584
	TOTAL ALLOCATION		2,970,357,817
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12138406	EROSION CONTROL AND REPAIRS OF CAMPUS ROAD	NEW	31,302,620
ERGP23106080	CONSTRUCTION OF PERIMETER FENCE WING C	ONGOING	28,046,964
ERGP23138411	COMPLETION OF ABANDONED STUDENTS' HOSTEL	NEW	34,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,129,937,034
21	PERSONNEL COST		2,867,665,524
2101	SALARY		2,549,466,435
210101	SALARIES AND WAGES		2,549,466,435
21010101	SALARY		2,549,466,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		318,199,089
210201	ALLOWANCES		900,000
21020101	NON REGULAR ALLOWANCES		900,000
210202	SOCIAL CONTRIBUTIONS		317,299,089
21020201	NHIS		126,919,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,379,453
22	OTHER RECURRENT COSTS		106,707,874
2202	OVERHEAD COST		106,707,874
220201	TRAVEL & TRANSPORT - GENERAL		9,144,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,092,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,051,851
220202	UTILITIES - GENERAL		3,657,384
22020201	ELECTRICITY CHARGES		1,091,702
22020202	TELEPHONE CHARGES		291,121
22020203	INTERNET ACCESS CHARGES		112,991
22020206	SEWERAGE CHARGES		2,161,570
220203	MATERIALS & SUPPLIES - GENERAL		10,337,375
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,548,759
22020303	NEWSPAPERS		385,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,183,404
22020307	DRUGS & MEDICAL SUPPLIES		1,763,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,455,603
220204	MAINTENANCE SERVICES - GENERAL		9,044,349
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,729,256



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE			268,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			909,752
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,980,875
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,455,603
22020410	MAINTENANCE OF ROADS AND BRIDGES			700,509
220205	TRAINING - GENERAL			3,326,575
22020501	LOCAL TRAINING			3,326,575
220206	OTHER SERVICES - GENERAL			34,539,896
22020601	SECURITY CHARGES			23,443,379
22020606	CLEANING AND FUMIGATION SERVICES			11,096,517
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			5,131,001
22020701	FINANCIAL CONSULTING			3,639,007
22020702	INFORMATION TECHNOLOGY CONSULTING			209,243
22020703	LEGAL SERVICES			782,387
22020708	MEDICAL CONSULTING			500,364
220208	FUEL & LUBRICANTS - GENERAL			3,729,183
22020801	MOTOR VEHICLE FUEL COST			1,783,114
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			180,786
22020803	PLANT / GENERATOR FUEL COST			1,765,283
220209	FINANCIAL CHARGES - GENERAL			6,103,256
22020901	BANK CHARGES (OTHER THAN INTEREST)			363,901
22020902	INSURANCE PREMIUM			5,739,355
220210	MISCELLANEOUS			21,694,575
22021001	REFRESHMENT & MEALS			1,364,628
22021002	HONORARIUM & SITTING ALLOWANCE			3,275,107
22021003	PUBLICITY & ADVERTISEMENTS			509,461
22021004	MEDICAL EXPENSES			1,455,603
22021006	POSTAGES & COURIER SERVICES			62,773
22021007	WELFARE PACKAGES			85,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			1,024,744
22021009	SPORTING ACTIVITIES			313,864
22021010	DIRECT TEACHING & LABORATORY COST			11,859,889
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			376,637
22021029	MONITORING ACTIVITIES & FOLLOW UP			750,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			616,262
23	CAPITAL EXPENDITURE			1,155,563,636
2301	FIXED ASSETS PURCHASED			79,563,636
230101	PURCHASE OF FIXED ASSETS - GENERAL			79,563,636
23010105	PURCHASE OF MOTOR VEHICLES			74,000,000
23010113	PURCHASE OF COMPUTERS			5,563,636
2302	CONSTRUCTION / PROVISION			1,076,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,076,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			1,070,000,000
	TOTAL PERSONNEL			2,867,665,524
	TOTAL OVERHEAD			106,707,874
	TOTAL RECURRENT			2,974,373,398
	TOTAL CAPITAL			1,155,563,636
	TOTAL ALLOCATION			4,129,937,034
0517019014		FEDERAL COLLEGE OF EDUCATION OYO		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12141599	CONSTRUCTION OF ROADS AND DRAINAGE	ONGOING		6,000,000
ERGP23141572	PURCHASE OF VEHICLES	NEW		74,000,000
ERGP23145211	CONSTRUCTION OF 2 BLOCKS OF CLASSROOM IN AKINYELE LOCAL GOVERNMENT	ONGOING		20,000,000
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING		10,000,000
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING		5,563,636
ERGP22582410	HUMAN CAPACITY TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE			20,000,000
ERGP22582411	VOCATIONAL TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE			20,000,000
ERGP86582431	CONSTRUCTION OF 2000 CAPACITY LECTURE THEATRE FOR SCHOOL OF EDUCATION			180,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP86582432	CONSTRUCTION OF 1500 CAPACITY LECTURE THEATRE FOR SCHOOL OF SPECIAL EDUCATION		110,000,000
ERGP86582433	CONSTRUCTION OF ROADS AND DRAINAGES		100,000,000
ERGP86582434	COMPLETION OF INDOOR SPORT HALL		100,000,000
ERGP86582435	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK		100,000,000
ERGP86582436	CONSTRUCTION OF CENTRE FOR GUIDANCE AND COUNSELLING		100,000,000
ERGP86582437	HUMAN CAPACITY TRAINING FOR SPECIAL AND PHYSICAL CHALLENGED PEOPLE		50,000,000
ERGP86582438	VOCATIONAL TRAINING FOR SPECIAL AND PHYSICALLY CHALLENGED PEOPLE		40,000,000
ERGP86582439	SUPPLY OF SPECIAL LEARNING EQUIPMENT		50,000,000
ERGP86582440	SUPPLY OF VOCATIONAL EQUIPMENT AND ASSOCIATED ITEMS		50,000,000
ERGP86582441	SUPPLY OF ICT EQUIPMENT		100,000,000
ERGP86582442	SUPPLY OF HOME ECONOMICS EQUIPMENT AND MATERIALS		20,000,000
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,481,438,176
21	PERSONNEL COST		2,250,954,127
2101	SALARY		2,001,331,860
210101	SALARIES AND WAGES		2,001,331,860
21010101	SALARY		2,001,331,860
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		249,622,267
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		248,782,267
21020201	NHIS		99,512,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,269,360
22	OTHER RECURRENT COSTS		89,960,277
2202	OVERHEAD COST		89,960,277
220201	TRAVEL & TRANSPORT - GENERAL		8,490,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,277
220202	UTILITIES - GENERAL		9,700,000
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		19,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		3,500,000
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,200,000
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		200,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST			3,000,000
22020806	COOKING GAS/FUEL COST			1,000,000
220209	FINANCIAL CHARGES - GENERAL			7,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)			2,500,000
22020902	INSURANCE PREMIUM			5,000,000
220210	MISCELLANEOUS			12,970,000
22021001	REFRESHMENT & MEALS			1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			6,000,000
22021003	PUBLICITY & ADVERTISEMENTS			500,000
22021004	MEDICAL EXPENSES			200,000
22021006	POSTAGES & COURIER SERVICES			170,000
22021009	SPORTING ACTIVITIES			500,000
22021010	DIRECT TEACHING & LABORATORY COST			3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP			800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE			800,000
23	CAPITAL EXPENDITURE			140,523,772
2301	FIXED ASSETS PURCHASED			25,042,772
230101	PURCHASE OF FIXED ASSETS - GENERAL			25,042,772
23010105	PURCHASE OF MOTOR VEHICLES			25,042,772
2302	CONSTRUCTION / PROVISION			115,481,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			115,481,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			95,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			20,481,000
	TOTAL PERSONNEL			2,250,954,127
	TOTAL OVERHEAD			89,960,277
	TOTAL RECURRENT			2,340,914,404
	TOTAL CAPITAL			140,523,772
	TOTAL ALLOCATION			2,481,438,176
0517019015		FEDERAL COLLEGE OF EDUCATION PANKSHIN		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12143381	ROAD CONSTRUCTION	NEW		20,481,000
ERGP23126895	PURCHASE OF 4 NO. TOYOTA COROLLA CARS	ONGOING		25,042,772
ERGP27144957	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE			95,000,000
0517019016		FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,575,542,372
21	PERSONNEL COST			1,472,911,299
2101	SALARY			1,302,611,848
210101	SALARIES AND WAGES			1,302,611,848
21010101	SALARY			1,302,611,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			170,299,451
210201	ALLOWANCES			8,857,186
21020101	NON REGULAR ALLOWANCES			8,857,186
210202	SOCIAL CONTRIBUTIONS			161,442,265
21020201	NHIS			64,576,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			96,865,359
22	OTHER RECURRENT COSTS			56,980,577
2202	OVERHEAD COST			56,980,577
220201	TRAVEL & TRANSPORT - GENERAL			8,904,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			3,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			5,616,000
220202	UTILITIES - GENERAL			2,610,996
22020201	ELECTRICITY CHARGES			2,004,468
22020203	INTERNET ACCESS CHARGES			462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES			144,000
220203	MATERIALS & SUPPLIES - GENERAL			9,341,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,750,000
22020306	PRINTING OF SECURITY DOCUMENTS			538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			3,277,544
220204	MAINTENANCE SERVICES - GENERAL			5,800,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			540,000
22020402	MAINTENANCE OF OFFICE FURNITURE			925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,120,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,233,516
22020406	OTHER MAINTENANCE SERVICES		829,883
220205	TRAINING - GENERAL		925,150
22020501	LOCAL TRAINING		925,150
220206	OTHER SERVICES - GENERAL		616,764
22020601	SECURITY CHARGES		616,764
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		616,761
22020703	LEGAL SERVICES		616,761
220208	FUEL & LUBRICANTS - GENERAL		3,197,000
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		2,733,000
220209	FINANCIAL CHARGES - GENERAL		308,376
22020904	OTHER CRF BANK CHARGES		308,376
220210	MISCELLANEOUS		24,659,967
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		154,190
23	CAPITAL EXPENDITURE		45,650,496
2303	REHABILITATION / REPAIRS		45,650,496
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,650,496
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,650,496
	TOTAL PERSONNEL		1,472,911,299
	TOTAL OVERHEAD		56,980,577
	TOTAL RECURRENT		1,529,891,876
	TOTAL CAPITAL		45,650,496
	TOTAL ALLOCATION		1,575,542,372
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128886	RENOVATION/REHABILITATION OF LECTURE THEATER HALL II	ONGOING	22,879,367
ERGP23138330	REHABILITATION AND FURNISHING OF CLASSROOMS, LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NEW	22,771,129
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,638,452,812
21	PERSONNEL COST		2,462,050,796
2101	SALARY		2,189,024,100
210101	SALARIES AND WAGES		2,189,024,100
21010101	SALARY		2,189,024,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		273,026,696
210201	ALLOWANCES		782,899
21020101	NON REGULAR ALLOWANCES		782,899
210202	SOCIAL CONTRIBUTIONS		272,243,797
21020201	NHIS		108,897,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,346,278
22	OTHER RECURRENT COSTS		91,843,444
2202	OVERHEAD COST		91,843,444
220201	TRAVEL & TRANSPORT - GENERAL		10,310,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,610,000
220202	UTILITIES - GENERAL		4,182,059
22020201	ELECTRICITY CHARGES		2,752,059
22020202	TELEPHONE CHARGES		255,000
22020203	INTERNET ACCESS CHARGES		555,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		110,000
220203	MATERIALS & SUPPLIES - GENERAL		17,337,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,735,000
22020302	BOOKS		1,420,000
22020303	NEWSPAPERS		440,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020304	MAGAZINES & PERIODICALS		320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		828,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		510,000
22020309	UNIFORMS & OTHER CLOTHING		380,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,598,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
220204	MAINTENANCE SERVICES - GENERAL		20,011,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,436,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,215,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,555,000
22020406	OTHER MAINTENANCE SERVICES		4,580,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		400,000
220205	TRAINING - GENERAL		3,105,438
22020501	LOCAL TRAINING		3,105,438
220206	OTHER SERVICES - GENERAL		4,260,000
22020601	SECURITY CHARGES		2,260,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,373,000
22020701	FINANCIAL CONSULTING		180,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		577,000
22020704	ENGINEERING SERVICES		150,000
22020705	ARCHITECTURAL SERVICES		36,000
22020706	SURVEYING SERVICES		30,000
22020708	MEDICAL CONSULTING		400,000
220208	FUEL & LUBRICANTS - GENERAL		12,488,497
22020801	MOTOR VEHICLE FUEL COST		3,100,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,948,100
22020803	PLANT / GENERATOR FUEL COST		4,990,197
22020806	COOKING GAS/FUEL COST		450,000
220209	FINANCIAL CHARGES - GENERAL		816
22020904	OTHER CRF BANK CHARGES		816
220210	MISCELLANEOUS		17,775,133
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,750,000
22021004	MEDICAL EXPENSES		151,000
22021006	POSTAGES & COURIER SERVICES		125,000
22021009	SPORTING ACTIVITIES		1,450,000
22021010	DIRECT TEACHING & LABORATORY COST		13,719,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		479,672
23	CAPITAL EXPENDITURE		84,558,572
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		60,058,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,058,572
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,058,572
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
2303	REHABILITATION / REPAIRS		14,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,500,000
	TOTAL PERSONNEL		2,462,050,796
	TOTAL OVERHEAD		91,843,444
	TOTAL RECURRENT		2,553,894,240
	TOTAL CAPITAL		84,558,572
	TOTAL ALLOCATION		2,638,452,812
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142806	CONSTRUCTION OF ROADS AND DRAINAGES WITHIN THE CAMPUS	ONGOING	15,000,000
ERGP23142812	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	10,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23142817	REHABILITATION OF OFFICE BUILDINGS	ONGOING	14,500,000
ERGP23142820	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	45,058,572
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,977,556,104
21	PERSONNEL COST		1,892,089,081
2101	SALARY		1,683,241,301
210101	SALARIES AND WAGES		1,683,241,301
21010101	SALARY		1,683,241,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		208,847,780
210202	SOCIAL CONTRIBUTIONS		208,847,780
21020201	NHIS		83,539,112
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,308,668
22	OTHER RECURRENT COSTS		40,599,061
2202	OVERHEAD COST		40,599,061
220201	TRAVEL & TRANSPORT - GENERAL		2,441,324
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,441,324
220202	UTILITIES - GENERAL		3,464,403
22020201	ELECTRICITY CHARGES		1,796,437
22020202	TELEPHONE CHARGES		200,464
22020203	INTERNET ACCESS CHARGES		575,628
22020205	WATER RATES		891,874
220203	MATERIALS & SUPPLIES - GENERAL		6,362,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,181
22020302	BOOKS		276,375
22020303	NEWSPAPERS		128,975
22020304	MAGAZINES & PERIODICALS		276,375
22020305	PRINTING OF NON SECURITY DOCUMENTS		598,814
22020306	PRINTING OF SECURITY DOCUMENTS		681,726
22020307	DRUGS & MEDICAL SUPPLIES		1,657,843
22020308	FIELD & CAMPING MATERIALS SUPPLIES		782,756
22020309	UNIFORMS & OTHER CLOTHING		405,351
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		713,876
220204	MAINTENANCE SERVICES - GENERAL		5,243,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		667,713
22020402	MAINTENANCE OF OFFICE FURNITURE		951,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		874,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		907,940
22020406	OTHER MAINTENANCE SERVICES		612,632
22020410	MAINTENANCE OF ROADS AND BRIDGES		170,380
220205	TRAINING - GENERAL		2,441,009
22020501	LOCAL TRAINING		2,441,009
220206	OTHER SERVICES - GENERAL		552,546
22020606	CLEANING AND FUMIGATION SERVICES		552,546
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,638,965
22020702	INFORMATION TECHNOLOGY CONSULTING		745,902
22020703	LEGAL SERVICES		598,814
22020705	ARCHITECTURAL SERVICES		400,588
22020706	SURVEYING SERVICES		470,236
22020708	MEDICAL CONSULTING		423,425
220208	FUEL & LUBRICANTS - GENERAL		1,317,149
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		561,964
22020803	PLANT / GENERATOR FUEL COST		506,688
22020806	COOKING GAS/FUEL COST		248,497
220210	MISCELLANEOUS		16,137,781
22021001	REFRESHMENT & MEALS		392,269
22021003	PUBLICITY & ADVERTISEMENTS		515,768
22021004	MEDICAL EXPENSES		737,001
22021006	POSTAGES & COURIER SERVICES		410,924
22021009	SPORTING ACTIVITIES		520,258
22021010	DIRECT TEACHING & LABORATORY COST		13,302,874
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		258,687
23	CAPITAL EXPENDITURE		44,867,962



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		28,818,562
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,818,562
23010105	PURCHASE OF MOTOR VEHICLES		28,818,562
2303	REHABILITATION / REPAIRS		16,049,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,049,400
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,049,400
	TOTAL PERSONNEL		1,892,089,081
	TOTAL OVERHEAD		40,599,061
	TOTAL RECURRENT		1,932,688,142
	TOTAL CAPITAL		44,867,962
	TOTAL ALLOCATION		1,977,556,104
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111777	RENOVATION OF CLASSROOMS & ACADEMIC OFFICES	ONGOING	16,049,400
ERGP3139458	PROCUREMENT OF NEW VEHICLE	NEW	28,818,562
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,649,785,173
21	PERSONNEL COST		4,502,431,531
2101	SALARY		4,003,391,774
210101	SALARIES AND WAGES		4,003,391,774
21010101	SALARY		4,003,391,774
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		499,039,757
210202	SOCIAL CONTRIBUTIONS		499,039,757
21020201	NHIS		199,615,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,423,854
22	OTHER RECURRENT COSTS		85,376,993
2202	OVERHEAD COST		85,376,993
220201	TRAVEL & TRANSPORT - GENERAL		15,913,256
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,956,628
220202	UTILITIES - GENERAL		13,732,092
22020201	ELECTRICITY CHARGES		7,797,192
22020203	INTERNET ACCESS CHARGES		3,137,750
22020205	WATER RATES		2,797,150
220203	MATERIALS & SUPPLIES - GENERAL		17,623,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,797,189
22020306	PRINTING OF SECURITY DOCUMENTS		5,551,000
22020307	DRUGS & MEDICAL SUPPLIES		2,275,500
220204	MAINTENANCE SERVICES - GENERAL		11,675,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,250,000
220208	FUEL & LUBRICANTS - GENERAL		7,600,004
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		4,100,004
220210	MISCELLANEOUS		18,832,952
22021010	DIRECT TEACHING & LABORATORY COST		18,272,809
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		560,143
23	CAPITAL EXPENDITURE		61,976,649
2302	CONSTRUCTION / PROVISION		61,976,649
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,976,649
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		61,976,649
	TOTAL PERSONNEL		4,502,431,531
	TOTAL OVERHEAD		85,376,993
	TOTAL RECURRENT		4,587,808,524
	TOTAL CAPITAL		61,976,649
	TOTAL ALLOCATION		4,649,785,173
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104581	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	ONGOING	61,976,649
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2	EXPENDITURE	3,409,997,427
21	PERSONNEL COST	2,163,736,809
2101	SALARY	1,920,334,977
210101	SALARIES AND WAGES	1,920,334,977
21010101	SALARY	1,920,334,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	243,401,832
210201	ALLOWANCES	4,744,175
21020101	NON REGULAR ALLOWANCES	4,744,175
210202	SOCIAL CONTRIBUTIONS	238,657,657
21020201	NHIS	95,463,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	143,194,594
22	OTHER RECURRENT COSTS	81,948,244
2202	OVERHEAD COST	81,948,244
220201	TRAVEL & TRANSPORT - GENERAL	4,634,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,742,949
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,891,615
220202	UTILITIES - GENERAL	5,466,930
22020201	ELECTRICITY CHARGES	2,841,727
22020202	TELEPHONE CHARGES	557,052
22020203	INTERNET ACCESS CHARGES	2,011,099
22020204	SATELLITE BROADCASTING ACCESS CHARGES	57,052
220203	MATERIALS & SUPPLIES - GENERAL	12,510,442
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,965,611
22020302	BOOKS	674,486
22020303	NEWSPAPERS	328,210
22020304	MAGAZINES & PERIODICALS	371,950
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,008,718
22020306	PRINTING OF SECURITY DOCUMENTS	2,217,433
22020307	DRUGS & MEDICAL SUPPLIES	3,126,472
22020308	FIELD & CAMPING MATERIALS SUPPLIES	666,372
22020309	UNIFORMS & OTHER CLOTHING	334,707
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,816,483
220204	MAINTENANCE SERVICES - GENERAL	10,571,874
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,001,618
22020402	MAINTENANCE OF OFFICE FURNITURE	877,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	794,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,680,819
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,991,557
22020406	OTHER MAINTENANCE SERVICES	1,553,161
22020410	MAINTENANCE OF ROADS AND BRIDGES	672,653
220206	OTHER SERVICES - GENERAL	2,403,664
22020601	SECURITY CHARGES	2,017,119
22020606	CLEANING AND FUMIGATION SERVICES	386,545
220209	FINANCIAL CHARGES - GENERAL	8,994,034
22020902	INSURANCE PREMIUM	8,994,034
220210	MISCELLANEOUS	37,366,736
22021001	REFRESHMENT & MEALS	1,842,157
22021002	HONORARIUM & SITTING ALLOWANCE	5,848,660
22021003	PUBLICITY & ADVERTISEMENTS	444,755
22021004	MEDICAL EXPENSES	1,529,855
22021006	POSTAGES & COURIER SERVICES	349,477
22021009	SPORTING ACTIVITIES	1,061,405
22021010	DIRECT TEACHING & LABORATORY COST	25,304,119
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	374,263
22021029	MONITORING ACTIVITIES & FOLLOW UP	234,549
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	377,496
23	CAPITAL EXPENDITURE	1,164,312,374
2302	CONSTRUCTION / PROVISION	1,164,312,374
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,164,312,374
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,164,312,374
	TOTAL PERSONNEL	2,163,736,809
	TOTAL OVERHEAD	81,948,244
	TOTAL RECURRENT	2,245,685,053
	TOTAL CAPITAL	1,164,312,374



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		3,409,997,427
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103731	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	ONGOING	17,060,994
ERGP23103743	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	ONGOING	15,075,658
ERGP23103751	COMPLETION OF SCIENCE COMPLEX BUILDING	ONGOING	12,175,722
ERGP22582406	ERECTION OF SOLAR POWERED STREET LIGHT AT IKIRUN, IFELODUN LGA, OSUN STATE	ONGOING	250,000,000
ERGP22582407	ERECTION OF INTEGRATED SOLAR POWERED LIGHTENING FOR STUDENTS HOSTELS		210,000,000
ERGP22582408	ERECTION OF INTEGRATED SOLAR POWERED STREET LIGHT IN BADAGRY, AMUWO ODOFIN, OJO AND AJEGUNLE LGA		210,000,000
ERGP22582409	INSTALLATION OF SOLAR POWERED BOREHOLE IN LAGOS WEST SENATORIAL DISTRICT		200,000,000
ERGP86582427	CONSTRUCTION OF AND FURNISHING OF BLOCKS OF CLASSROOMS AND TOILET AND REHABILITATION OF GOVERNMENT GIRLS SCHOOL, IBAGWA, IGBO EZE SOUTH AND REHABILITATION OF INNER ROAD AND INSTALLATION OF STREET LIGHT		250,000,000
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,105,971,082
21	PERSONNEL COST		4,980,598,773
2101	SALARY		4,404,647,682
210101	SALARIES AND WAGES		4,404,647,682
21010101	SALARY		4,404,647,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		575,951,091
210201	ALLOWANCES		26,754,346
21020101	NON REGULAR ALLOWANCES		26,754,346
210202	SOCIAL CONTRIBUTIONS		549,196,745
21020201	NHIS		219,678,698
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		329,518,047
22	OTHER RECURRENT COSTS		63,719,740
2202	OVERHEAD COST		63,719,740
220201	TRAVEL& TRANSPORT - GENERAL		21,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,200,000
220202	UTILITIES - GENERAL		17,742,240
22020201	ELECTRICITY CHARGES		12,162,240
22020202	TELEPHONE CHARGES		2,880,000
22020203	INTERNET ACCESS CHARGES		2,700,000
220203	MATERIALS & SUPPLIES - GENERAL		7,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		2,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,260,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	OTHER SERVICES - GENERAL		3,917,500
22020601	SECURITY CHARGES		3,917,500
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
23	CAPITAL EXPENDITURE		61,652,569
2302	CONSTRUCTION / PROVISION		61,652,569
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,652,569
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		36,652,569
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
	TOTAL PERSONNEL		4,980,598,773
	TOTAL OVERHEAD		63,719,740
	TOTAL RECURRENT		5,044,318,513
	TOTAL CAPITAL		61,652,569
	TOTAL ALLOCATION		5,105,971,082
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	ONGOING	25,000,000
ERGP27112872	CONSTRUCTION OF ADMIN/SENATE BUILDING PHASE II	ONGOING	36,652,569
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,702,639,386
21	PERSONNEL COST		1,609,507,376
2101	SALARY		1,445,438,188
210101	SALARIES AND WAGES		1,445,438,188
21010101	SALARY		1,445,438,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		164,069,188
210202	SOCIAL CONTRIBUTIONS		164,069,188
21020201	NHIS		65,627,675
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,441,513
22	OTHER RECURRENT COSTS		737,540,850
2202	OVERHEAD COST		737,540,850
220201	TRAVEL & TRANSPORT - GENERAL		156,968,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		131,968,000
220202	UTILITIES - GENERAL		53,851,894
22020201	ELECTRICITY CHARGES		48,796,130
22020202	TELEPHONE CHARGES		5,055,764
220203	MATERIALS & SUPPLIES - GENERAL		106,989,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,321,000
22020302	BOOKS		16,769,000
22020303	NEWSPAPERS		3,079,000
22020304	MAGAZINES & PERIODICALS		2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	MAINTENANCE SERVICES - GENERAL		100,115,029
22020402	MAINTENANCE OF OFFICE FURNITURE		5,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,739,246
22020406	OTHER MAINTENANCE SERVICES		28,912,303
220205	TRAINING - GENERAL		50,865,000
22020501	LOCAL TRAINING		50,865,000
220206	OTHER SERVICES - GENERAL		40,035,840
22020601	SECURITY CHARGES		40,035,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		35,054,894
22020701	FINANCIAL CONSULTING		13,250,268
22020703	LEGAL SERVICES		21,804,626
220208	FUEL & LUBRICANTS - GENERAL		29,948,000
22020801	MOTOR VEHICLE FUEL COST		11,088,000
22020803	PLANT / GENERATOR FUEL COST		18,860,000
220209	FINANCIAL CHARGES - GENERAL		36,783,659
22020902	INSURANCE PREMIUM		36,783,659
220210	MISCELLANEOUS		126,929,534
22021001	REFRESHMENT & MEALS		22,908,950
22021002	HONORARIUM & SITTING ALLOWANCE		17,540,000
22021003	PUBLICITY & ADVERTISEMENTS		50,149,584
22021007	WELFARE PACKAGES		30,570,000
22021009	SPORTING ACTIVITIES		5,761,000
23	CAPITAL EXPENDITURE		1,355,591,160
2302	CONSTRUCTION / PROVISION		310,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		310,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		310,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2305	OTHER CAPITAL PROJECTS		945,591,160
230501	ACQUISITION OF NON TANGIBLE ASSETS		945,591,160
23050102	COMPUTER SOFTWARE ACQUISITION		140,000,000
23050103	MONITORING AND EVALUATION		805,591,160
	TOTAL PERSONNEL		1,609,507,376



2020 FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		737,540,850
	TOTAL RECURRENT		2,347,048,226
	TOTAL CAPITAL		1,355,591,160
	TOTAL ALLOCATION		3,702,639,386
0517020001 NATIONAL UNIVERSITIES COMMISSION SECRETARIAT			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123118	RE-DEVELOPMENT OF NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	NEW	310,000,000
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	NEW	805,591,160
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	NEW	100,000,000
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	NEW	140,000,000
0517021001 UNIVERSITY OF IBADAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,964,077,224
21	PERSONNEL COST		13,712,984,760
2101	SALARY		11,904,261,104
210101	SALARIES AND WAGES		11,904,261,104
21010101	SALARY		11,904,261,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,808,723,656
210201	ALLOWANCES		322,075,233
21020101	NON REGULAR ALLOWANCES		322,075,233
210202	SOCIAL CONTRIBUTIONS		1,486,648,423
21020201	NHIS		594,659,369
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		891,989,054
22	OTHER RECURRENT COSTS		172,364,149
2202	OVERHEAD COST		172,364,149
220201	TRAVEL& TRANSPORT - GENERAL		5,864,149
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,864,149
220202	UTILITIES - GENERAL		101,000,000
22020201	ELECTRICITY CHARGES		62,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		16,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,500,000
220206	OTHER SERVICES - GENERAL		34,000,000
22020606	CLEANING AND FUMIGATION SERVICES		34,000,000
220210	MISCELLANEOUS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
23	CAPITAL EXPENDITURE		78,728,315
2302	CONSTRUCTION / PROVISION		68,392,235
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,392,235
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		68,392,235
2303	REHABILITATION / REPAIRS		10,336,080
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,336,080
23030113	REHABILITATION / REPAIRS - ROADS		10,336,080
	TOTAL PERSONNEL		13,712,984,760
	TOTAL OVERHEAD		172,364,149
	TOTAL RECURRENT		13,885,348,909
	TOTAL CAPITAL		78,728,315
	TOTAL ALLOCATION		13,964,077,224
0517021001 UNIVERSITY OF IBADAN			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104740	REHABILITATION OF CROWTHER LANE ROAD	ONGOING	3,223,589
ERGP12104810	REHABILITATION OF LIARD (POLYTECHNIC) ROAD	ONGOING	7,112,491
ERGP23104683	LAYING OF 3KM OF 355MM HDPE PIPES RISING MAIN FROM NEW WATER TREATMENT PLANT TO AMINA SERVICE RESERVOIR	ONGOING	14,358,611
ERGP28124304	REHABILITATION OF UNIVERSITY SEWAGE SYSTEM	ONGOING	54,033,624
0517021002 UNIVERSITY OF LAGOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,837,371,589
21	PERSONNEL COST		11,651,634,181



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		10,336,991,138
210101	SALARIES AND WAGES		10,336,991,138
21010101	SALARY		10,336,991,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,314,643,043
210201	ALLOWANCES		25,103,860
21020101	NON REGULAR ALLOWANCES		25,103,860
210202	SOCIAL CONTRIBUTIONS		1,289,539,183
21020201	NHIS		515,815,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		773,723,510
22	OTHER RECURRENT COSTS		115,108,767
2202	OVERHEAD COST		115,108,767
220203	MATERIALS & SUPPLIES - GENERAL		32,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,522,917
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,522,917
220210	MISCELLANEOUS		64,585,850
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
23	CAPITAL EXPENDITURE		70,628,641
2303	REHABILITATION / REPAIRS		67,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,200,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		67,200,000
2304	PRESERVATION OF THE ENVIRONMENT		3,428,641
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		3,428,641
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,900,000
23040105	WATER POLLUTION PREVENTION & CONTROL		1,528,641
	TOTAL PERSONNEL		11,651,634,181
	TOTAL OVERHEAD		115,108,767
	TOTAL RECURRENT		11,766,742,948
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		11,837,371,589
0517021002	UNIVERSITY OF LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	67,200,000
ERGP19110835	REPLACEMENT OF DAMAGED SEWER LIFT STATION PUMPS AND SEWER PIPELINES	ONGOING	1,528,641
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	1,900,000
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,422,340,897
21	PERSONNEL COST		17,991,362,800
2101	SALARY		15,853,378,724
210101	SALARIES AND WAGES		15,853,378,724
21010101	SALARY		15,853,378,724
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,137,984,076
210201	ALLOWANCES		157,695,951
21020101	NON REGULAR ALLOWANCES		157,695,951
210202	SOCIAL CONTRIBUTIONS		1,980,288,125
21020201	NHIS		792,115,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,188,172,875
22	OTHER RECURRENT COSTS		160,349,456
2202	OVERHEAD COST		160,349,456
220201	TRAVEL & TRANSPORT - GENERAL		8,875,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,750,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,375,000
220202	UTILITIES - GENERAL		71,969,956
22020201	ELECTRICITY CHARGES		61,369,956
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020206	SEWERAGE CHARGES		3,000,000
22020207	LEASED COMMUNICATION LINES(S)		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,130,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,800,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		4,500,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		180,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		240,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,120,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,300,000
220204	MAINTENANCE SERVICES - GENERAL		7,635,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,600,000
22020406	OTHER MAINTENANCE SERVICES		300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		625,000
220205	TRAINING - GENERAL		4,750,000
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,700,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		1,200,000
22020708	MEDICAL CONSULTING		700,000
220208	FUEL & LUBRICANTS - GENERAL		10,776,000
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		600,000
22020806	COOKING GAS/FUEL COST		576,000
220209	FINANCIAL CHARGES - GENERAL		7,690,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,440,000
22020902	INSURANCE PREMIUM		6,250,000
220210	MISCELLANEOUS		18,823,500
22021001	REFRESHMENT & MEALS		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		216,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		945,000
22021007	WELFARE PACKAGES		850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,250,000
22021009	SPORTING ACTIVITIES		612,500
22021010	DIRECT TEACHING & LABORATORY COST		7,700,000
22021013	PROMOTION (SERVICE WIDE)		750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
23	CAPITAL EXPENDITURE		270,628,641
2302	CONSTRUCTION / PROVISION		270,628,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		270,628,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		67,628,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		201,000,000
	TOTAL PERSONNEL		17,991,362,800
	TOTAL OVERHEAD		160,349,456
	TOTAL RECURRENT		18,151,712,256
	TOTAL CAPITAL		270,628,641
	TOTAL ALLOCATION		18,422,340,897
0517021003	UNIVERSITY OF NIGERIA, NNSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115420	CONSTRUCTION OF ROADS IN THE INSTITUTION	ONGOING	65,628,641



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CODE	LINE ITEM		AMOUNT =N=	
ERGP12115422	PROVISION OF ROAD NETWORK IN THE INSTITUTION	ONGOING	1,000,000	
ERGP12115427	CONSTRUCTION / PROVISION OF ROADS	ONGOING	1,000,000	
ERGP23115419	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	ONGOING	101,000,000	
ERGP26115421	CONSTRUCTION / PROVISION OF SPORTING FACILITIESCONSTRUCTION / PROVISION OF SPORTING FACILITIES	ONGOING	1,000,000	
ERGP27115426	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	1,000,000	
ERGP95554126	PROVISION AND RETICULATION OF WATER IN ENUGU CAMPUS		100,000,000	
0517021004		AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		17,534,849,554	
21	PERSONNEL COST		17,106,546,713	
2101	SALARY		14,590,663,725	
210101	SALARIES AND WAGES		14,590,663,725	
21010101	SALARY		14,590,663,725	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,515,882,988	
210201	ALLOWANCES		695,079,848	
21020101	NON REGULAR ALLOWANCES		695,079,848	
210202	SOCIAL CONTRIBUTIONS		1,820,803,140	
21020201	NHIS		728,321,256	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,092,481,884	
22	OTHER RECURRENT COSTS		160,581,979	
2202	OVERHEAD COST		160,581,979	
220201	TRAVEL& TRANSPORT - GENERAL		45,000,000	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000	
220203	MATERIALS & SUPPLIES - GENERAL		70,000,000	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		70,000,000	
220204	MAINTENANCE SERVICES - GENERAL		45,581,979	
22020405	MAINTENANCE OF PLANTS/GENERATORS		45,581,979	
23	CAPITAL EXPENDITURE		267,720,862	
2302	CONSTRUCTION / PROVISION		192,347,744	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		192,347,744	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		192,347,744	
2303	REHABILITATION / REPAIRS		75,373,118	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,373,118	
23030103	REHABILITATION / REPAIRS - HOUSING		56,224,158	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,148,960	
	TOTAL PERSONNEL		17,106,546,713	
	TOTAL OVERHEAD		160,581,979	
	TOTAL RECURRENT		17,267,128,692	
	TOTAL CAPITAL		267,720,862	
	TOTAL ALLOCATION		17,534,849,554	
0517021004		AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	64,208,022	
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	19,148,960	
ERGP1139678	PROPOSED CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	28,139,722	
ERGP1139684	REHABILITATION OF RAMAT/ICSA HALL	ONGOING	56,224,158	
ERGP22582643	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	100,000,000	
0517021005		OBAFEMI AWOLOWO UNIVERSITY		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE		11,828,898,738	
21	PERSONNEL COST		11,635,021,499	
2101	SALARY		10,228,287,535	
210101	SALARIES AND WAGES		10,228,287,535	
21010101	SALARY		10,228,287,535	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,406,733,964	
210201	ALLOWANCES		129,582,237	
21020101	NON REGULAR ALLOWANCES		129,582,237	
210202	SOCIAL CONTRIBUTIONS		1,277,151,727	
21020201	NHIS		510,860,691	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,291,036	
22	OTHER RECURRENT COSTS		123,248,598	



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CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		123,248,598
220201	TRAVEL & TRANSPORT - GENERAL		4,929,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,464,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,464,972
220202	UTILITIES - GENERAL		54,229,384
22020201	ELECTRICITY CHARGES		24,649,720
22020203	INTERNET ACCESS CHARGES		22,184,748
22020205	WATER RATES		7,394,916
220203	MATERIALS & SUPPLIES - GENERAL		7,148,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,478,983
22020302	BOOKS		2,957,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,486
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,478,983
220204	MAINTENANCE SERVICES - GENERAL		8,873,899
22020402	MAINTENANCE OF OFFICE FURNITURE		2,464,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,929,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,478,983
220205	TRAINING - GENERAL		3,943,955
22020501	LOCAL TRAINING		2,464,972
22020502	INTERNATIONAL TRAINING		1,478,983
220206	OTHER SERVICES - GENERAL		2,464,972
22020601	SECURITY CHARGES		2,464,972
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,464,972
22020703	LEGAL SERVICES		2,464,972
220208	FUEL & LUBRICANTS - GENERAL		3,450,961
22020803	PLANT / GENERATOR FUEL COST		3,450,961
220209	FINANCIAL CHARGES - GENERAL		2,464,972
22020902	INSURANCE PREMIUM		2,464,972
220210	MISCELLANEOUS		33,277,121
22021001	REFRESHMENT & MEALS		2,957,966
22021002	HONORARIUM & SITTING ALLOWANCE		1,478,983
22021003	PUBLICITY & ADVERTISEMENTS		246,497
22021004	MEDICAL EXPENSES		2,957,966
22021009	SPORTING ACTIVITIES		3,450,961
22021010	DIRECT TEACHING & LABORATORY COST		22,184,748
23	CAPITAL EXPENDITURE		70,628,641
2302	CONSTRUCTION / PROVISION		49,025,359
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		49,025,359
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,023,008
23020114	CONSTRUCTION / PROVISION OF ROADS		5,002,351
2303	REHABILITATION / REPAIRS		21,603,282
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,603,282
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		21,603,282
	TOTAL PERSONNEL		11,635,021,499
	TOTAL OVERHEAD		123,248,598
	TOTAL RECURRENT		11,758,270,097
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		11,828,898,738
0517021005	OBAFEMI AWOLOWO UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12108637	CONSTRUCTION OF ACCESS ROAD AND CAR PARK TO CENTRE FOR ENTREPRENEURSHIP BUILDING	ONGOING	5,002,351
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	23,019,996
ERGP27108636	UPGRADING OF UNIVERSITY DAM	ONGOING	21,003,012
ERGP28108635	CONSTRUCTION OF NURSING SCIENCE BUILDING	ONGOING	21,603,282
0517021006	UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,574,161,724
21	PERSONNEL COST		14,381,682,982
2101	SALARY		12,684,512,854
210101	SALARIES AND WAGES		12,684,512,854
21010101	SALARY		12,684,512,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,697,170,128



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CODE	LINE ITEM		AMOUNT =N=
210201	ALLOWANCES		112,990,237
21020101	NON REGULAR ALLOWANCES		112,990,237
210202	SOCIAL CONTRIBUTIONS		1,584,179,891
21020201	NHIS		633,671,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		950,507,935
22	OTHER RECURRENT COSTS		121,850,101
2202	OVERHEAD COST		121,850,101
220201	TRAVEL & TRANSPORT - GENERAL		6,363,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,006,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,357,000
220202	UTILITIES - GENERAL		13,510,050
22020201	ELECTRICITY CHARGES		11,110,050
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		4,225,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,225,000
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		10,314,500
22020606	CLEANING AND FUMIGATION SERVICES		10,314,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,600,000
22020703	LEGAL SERVICES		3,600,000
220208	FUEL & LUBRICANTS - GENERAL		18,916,800
22020801	MOTOR VEHICLE FUEL COST		3,166,800
22020803	PLANT / GENERATOR FUEL COST		15,750,000
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		59,920,751
22021001	REFRESHMENT & MEALS		3,300,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,006,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,564,751
23	CAPITAL EXPENDITURE		70,628,641
2302	CONSTRUCTION / PROVISION		70,628,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,628,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,628,641
	TOTAL PERSONNEL		14,381,682,982
	TOTAL OVERHEAD		121,850,101
	TOTAL RECURRENT		14,503,533,083
	TOTAL CAPITAL		70,628,641
	TOTAL ALLOCATION		14,574,161,724
0517021006	UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	ONGOING	70,628,641
0517021007	UNIVERSITY OF JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,968,582,084
21	PERSONNEL COST		10,668,068,975
2101	SALARY		9,234,731,930
210101	SALARIES AND WAGES		9,234,731,930
21010101	SALARY		9,234,731,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,433,337,045
210201	ALLOWANCES		280,379,770
21020101	NON REGULAR ALLOWANCES		280,379,770
210202	SOCIAL CONTRIBUTIONS		1,152,957,275
21020201	NHIS		461,182,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		691,774,365
22	OTHER RECURRENT COSTS		129,884,468
2202	OVERHEAD COST		129,884,468
220201	TRAVEL & TRANSPORT - GENERAL		6,725,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438



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CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,631,869
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,308,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,351,000
220202	UTILITIES - GENERAL		18,426,894
22020201	ELECTRICITY CHARGES		8,961,000
22020202	TELEPHONE CHARGES		1,095,000
22020203	INTERNET ACCESS CHARGES		2,773,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,580,470
22020205	WATER RATES		1,017,119
220203	MATERIALS & SUPPLIES - GENERAL		13,143,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441
22020302	BOOKS		1,869,730
22020304	MAGAZINES & PERIODICALS		577,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,414,878
22020306	PRINTING OF SECURITY DOCUMENTS		2,520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		903,510
22020309	UNIFORMS & OTHER CLOTHING		804,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,797,612
220204	MAINTENANCE SERVICES - GENERAL		11,847,539
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		2,881,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,207,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,679
22020406	OTHER MAINTENANCE SERVICES		1,576,000
220205	TRAINING - GENERAL		2,000,739
22020501	LOCAL TRAINING		2,000,739
220206	OTHER SERVICES - GENERAL		2,662,815
22020601	SECURITY CHARGES		2,662,815
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		860,702
22020703	LEGAL SERVICES		860,702
220208	FUEL & LUBRICANTS - GENERAL		4,607,834
22020801	MOTOR VEHICLE FUEL COST		2,531,950
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		850,892
22020803	PLANT / GENERATOR FUEL COST		1,224,992
220209	FINANCIAL CHARGES - GENERAL		1,309,171
22020902	INSURANCE PREMIUM		1,309,171
220210	MISCELLANEOUS		68,299,843
22021001	REFRESHMENT & MEALS		441,267
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		533,081
22021006	POSTAGES & COURIER SERVICES		551,492
22021007	WELFARE PACKAGES		1,898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,062,109
22021009	SPORTING ACTIVITIES		664,265
22021010	DIRECT TEACHING & LABORATORY COST		60,353,467
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,110,087
23	CAPITAL EXPENDITURE		170,628,641
2301	FIXED ASSETS PURCHASED		111,628,641
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,628,641
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		66,128,641
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,500,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030113	REHABILITATION / REPAIRS - ROADS		59,000,000
	TOTAL PERSONNEL		10,668,068,975
	TOTAL OVERHEAD		129,884,468
	TOTAL RECURRENT		10,797,953,443
	TOTAL CAPITAL		170,628,641
	TOTAL ALLOCATION		10,968,582,084
0517021007	UNIVERSITY OF JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23137676	FURNISHING OF SENATE CHAMBERS AND ADMINISTRATIVE BLOCK	ONGOING	66,128,641



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CODE	LINE ITEM		AMOUNT =N=
ERGP23137678	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT	ONGOING	45,500,000
ERGP23144824	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	59,000,000
0517021008	UNIVERSITY OF CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,411,747,763
21	PERSONNEL COST		16,192,171,453
2101	SALARY		14,287,204,756
210101	SALARIES AND WAGES		14,287,204,756
21010101	SALARY		14,287,204,756
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,904,966,697
210201	ALLOWANCES		120,450,318
21020101	NON REGULAR ALLOWANCES		120,450,318
210202	SOCIAL CONTRIBUTIONS		1,784,516,379
21020201	NHIS		713,806,552
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,070,709,827
22	OTHER RECURRENT COSTS		148,797,669
2202	OVERHEAD COST		148,797,669
220201	TRAVEL& TRANSPORT - GENERAL		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		30,000,000
22020201	ELECTRICITY CHARGES		30,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,797,669
22020406	OTHER MAINTENANCE SERVICES		8,797,669
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220208	FUEL & LUBRICANTS - GENERAL		40,000,000
22020803	PLANT / GENERATOR FUEL COST		40,000,000
220210	MISCELLANEOUS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	CAPITAL EXPENDITURE		70,778,641
2301	FIXED ASSETS PURCHASED		20,004,923
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,004,923
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,004,923
2302	CONSTRUCTION / PROVISION		50,773,718
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,773,718
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,773,718
	TOTAL PERSONNEL		16,192,171,453
	TOTAL OVERHEAD		148,797,669
	TOTAL RECURRENT		16,340,969,122
	TOTAL CAPITAL		70,778,641
	TOTAL ALLOCATION		16,411,747,763
0517021008	UNIVERSITY OF CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102048	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	20,004,923
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING	20,678,857
ERGP27102053	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	30,094,861
0517021009	UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,322,471,746
21	PERSONNEL COST		10,124,085,303
2101	SALARY		8,847,059,172
210101	SALARIES AND WAGES		8,847,059,172
21010101	SALARY		8,847,059,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,277,026,131
210201	ALLOWANCES		176,931,901
21020101	NON REGULAR ALLOWANCES		176,931,901
210202	SOCIAL CONTRIBUTIONS		1,100,094,230
21020201	NHIS		440,037,692
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		660,056,538
22	OTHER RECURRENT COSTS		127,757,804
2202	OVERHEAD COST		127,757,804
220201	TRAVEL& TRANSPORT - GENERAL		17,034,374



2020 FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,517,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,517,187
220202	UTILITIES - GENERAL		2,129,297
22020202	TELEPHONE CHARGES		2,129,297
220203	MATERIALS & SUPPLIES - GENERAL		42,585,935
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,585,935
220204	MAINTENANCE SERVICES - GENERAL		27,680,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,387,890
22020402	MAINTENANCE OF OFFICE FURNITURE		21,292,967
220205	TRAINING - GENERAL		21,292,967
22020501	LOCAL TRAINING		21,292,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,129,297
22020708	MEDICAL CONSULTING		2,129,297
220208	FUEL & LUBRICANTS - GENERAL		8,517,187
22020801	MOTOR VEHICLE FUEL COST		8,517,187
220210	MISCELLANEOUS		6,387,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,129,297
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		4,258,593
23	CAPITAL EXPENDITURE		70,628,639
2301	FIXED ASSETS PURCHASED		12,006,068
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,006,068
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,006,068
2302	CONSTRUCTION / PROVISION		48,622,400
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,622,400
23020114	CONSTRUCTION / PROVISION OF ROADS		48,622,400
2305	OTHER CAPITAL PROJECTS		10,000,171
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,171
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,171
	TOTAL PERSONNEL		10,124,085,303
	TOTAL OVERHEAD		127,757,804
	TOTAL RECURRENT		10,251,843,107
	TOTAL CAPITAL		70,628,639
	TOTAL ALLOCATION		10,322,471,746
0517021009	UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12128771	CONSTRUCTION OF ROAD OF HEALTH SCIENCES	ONGOING	48,622,400
ERGP29128775	PURCHASE OF COMPUTER SOFTWARE AND ACCESSORIES	ONGOING	10,000,171
ERGP30128773	PURCHASE OF TEACHING AND LEARNING OF LABORATORY	ONGOING	12,006,068
0517021010	UNIVERSITY OF ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,769,447,551
21	PERSONNEL COST		5,302,280,790
2101	SALARY		4,620,058,338
210101	SALARIES AND WAGES		4,620,058,338
21010101	SALARY		4,620,058,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		682,222,452
210201	ALLOWANCES		116,691,827
21020101	NON REGULAR ALLOWANCES		116,691,827
210202	SOCIAL CONTRIBUTIONS		565,530,625
21020201	NHIS		226,212,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		339,318,375
22	OTHER RECURRENT COSTS		92,262,219
2202	OVERHEAD COST		92,262,219
220202	UTILITIES - GENERAL		58,754,978
22020201	ELECTRICITY CHARGES		40,106,819
22020205	WATER RATES		18,648,159
220203	MATERIALS & SUPPLIES - GENERAL		33,507,241
22020303	NEWSPAPERS		1,652,082
22020304	MAGAZINES & PERIODICALS		2,530,477
22020307	DRUGS & MEDICAL SUPPLIES		14,846,107
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,478,575
23	CAPITAL EXPENDITURE		1,374,904,542
2301	FIXED ASSETS PURCHASED		62,743,162
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,743,162



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CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		62,743,162
2302	CONSTRUCTION / PROVISION		1,312,161,380
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,312,161,380
23020114	CONSTRUCTION / PROVISION OF ROADS		375,661,380
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		936,500,000
	TOTAL PERSONNEL		5,302,280,790
	TOTAL OVERHEAD		92,262,219
	TOTAL RECURRENT		5,394,543,009
	TOTAL CAPITAL		1,374,904,542
	TOTAL ALLOCATION		6,769,447,551
0517021010	UNIVERSITY OF ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12116142	PROVISION OF ACCESS ROAD TO ACADEMIC CORE, UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	237,256,838
ERGP12128451	INSTITUTE OF EDUCATION TO ACADEMIC CORE ROAD	ONGOING	138,404,542
ERGP23102096	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	62,743,162
ERGP23145098	WALL FENCING	NEW	936,500,000
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,673,540,074
21	PERSONNEL COST		11,495,994,670
2101	SALARY		10,199,947,409
210101	SALARIES AND WAGES		10,199,947,409
21010101	SALARY		10,199,947,409
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,296,047,261
210201	ALLOWANCES		22,438,051
21020101	NON REGULAR ALLOWANCES		22,438,051
210202	SOCIAL CONTRIBUTIONS		1,273,609,210
21020201	NHIS		509,443,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		764,165,526
22	OTHER RECURRENT COSTS		106,866,763
2202	OVERHEAD COST		106,866,763
220202	UTILITIES - GENERAL		10,500,000
22020201	ELECTRICITY CHARGES		10,500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,400,000
220208	FUEL & LUBRICANTS - GENERAL		18,366,763
22020803	PLANT / GENERATOR FUEL COST		18,366,763
220210	MISCELLANEOUS		51,600,000
22021010	DIRECT TEACHING & LABORATORY COST		51,600,000
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		40,619,862
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,619,862
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,540,506
23020114	CONSTRUCTION / PROVISION OF ROADS		9,079,356
2303	REHABILITATION / REPAIRS		30,058,779
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,058,779
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		30,058,779
	TOTAL PERSONNEL		11,495,994,670
	TOTAL OVERHEAD		106,866,763
	TOTAL RECURRENT		11,602,861,433
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		11,673,540,074
0517021014	UNIVERSITY OF PORT HARCOURT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12136295	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY(PHASE 1)	ONGOING	30,058,779
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	23,313,492
ERGP23105751	CONSTRUCTION OF PHARMACY LECTURE HALL PHASE II BUILDING	ONGOING	8,227,014
ERGP30136298	FABRICATION AND COMPLETE INSTALLATION OF 3NO GRAIN SILOS FOR FACULTY OF AGRICULTURE	ONGOING	9,079,356
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		



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CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,575,928,569
21	PERSONNEL COST		5,302,696,131
2101	SALARY		4,689,113,400
210101	SALARIES AND WAGES		4,689,113,400
21010101	SALARY		4,689,113,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		613,582,731
210201	ALLOWANCES		28,827,771
21020101	NON REGULAR ALLOWANCES		28,827,771
210202	SOCIAL CONTRIBUTIONS		584,754,960
21020201	NHIS		233,901,984
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,852,976
22	OTHER RECURRENT COSTS		78,704,778
2202	OVERHEAD COST		78,704,778
220202	UTILITIES - GENERAL		36,160,766
22020201	ELECTRICITY CHARGES		26,034,316
22020205	WATER RATES		10,126,450
220210	MISCELLANEOUS		42,544,012
22021010	DIRECT TEACHING & LABORATORY COST		20,270,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,274,012
23	CAPITAL EXPENDITURE		194,527,660
2302	CONSTRUCTION / PROVISION		61,195,341
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,195,341
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		34,228,068
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		26,967,273
2303	REHABILITATION / REPAIRS		133,332,319
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		133,332,319
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		133,332,319
	TOTAL PERSONNEL		5,302,696,131
	TOTAL OVERHEAD		78,704,778
	TOTAL RECURRENT		5,381,400,909
	TOTAL CAPITAL		194,527,660
	TOTAL ALLOCATION		5,575,928,569
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114904	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	34,228,068
ERGP23114906	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	12,440,958
ERGP23114908	CONSTRUCTION OF REINFORCE CONCRETE DRAINAGES PHASE II	ONGOING	14,526,315
ERGP27114909	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	33,332,319
ERGP22582396	DIGITIZATION AND MIGRATION OF RESEARCH CONTENT TO NIGERIA ACADEMIC RESEARCH REPOSITORY (NARR) AT ATBU BAUCHI		100,000,000
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,319,078,470
21	PERSONNEL COST		10,103,363,171
2101	SALARY		8,783,393,647
210101	SALARIES AND WAGES		8,783,393,647
21010101	SALARY		8,783,393,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,319,969,524
210201	ALLOWANCES		224,821,994
21020101	NON REGULAR ALLOWANCES		224,821,994
210202	SOCIAL CONTRIBUTIONS		1,095,147,530
21020201	NHIS		438,059,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		657,088,518
22	OTHER RECURRENT COSTS		145,036,658
2202	OVERHEAD COST		145,036,658
220201	TRAVEL & TRANSPORT - GENERAL		6,742,900
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,742,900
220202	UTILITIES - GENERAL		10,121,900
22020201	ELECTRICITY CHARGES		10,121,900
220203	MATERIALS & SUPPLIES - GENERAL		13,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,450,000
220205	TRAINING - GENERAL		5,210,212



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CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		2,810,212
22020502	INTERNATIONAL TRAINING		2,400,000
220208	FUEL & LUBRICANTS - GENERAL		29,385,000
22020801	MOTOR VEHICLE FUEL COST		16,250,000
22020803	PLANT / GENERATOR FUEL COST		13,135,000
220210	MISCELLANEOUS		80,126,646
22021002	HONORARIUM & SITTING ALLOWANCE		19,850,172
22021006	POSTAGES & COURIER SERVICES		3,767,351
22021010	DIRECT TEACHING & LABORATORY COST		56,509,123
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,678,641
	TOTAL PERSONNEL		10,103,363,171
	TOTAL OVERHEAD		145,036,658
	TOTAL RECURRENT		10,248,399,829
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		10,319,078,470
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27102675	COMPLETION AND FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE 1	ONGOING	51,519,689
ERGP27102680	COMPLETION OF SCHOOL OF HEALTH TECHNOLOGY BUILDING	ONGOING	19,158,952
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,940,895,554
21	PERSONNEL COST		5,748,603,143
2101	SALARY		5,088,571,861
210101	SALARIES AND WAGES		5,088,571,861
21010101	SALARY		5,088,571,861
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		660,031,282
210201	ALLOWANCES		25,344,015
21020101	NON REGULAR ALLOWANCES		25,344,015
210202	SOCIAL CONTRIBUTIONS		634,687,267
21020201	NHIS		253,874,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		380,812,360
22	OTHER RECURRENT COSTS		122,248,738
2202	OVERHEAD COST		122,248,738
220201	TRAVEL & TRANSPORT - GENERAL		3,367,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	UTILITIES - GENERAL		43,800,000
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,950,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	MAINTENANCE SERVICES - GENERAL		14,371,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	TRAINING - GENERAL		2,550,000
22020501	LOCAL TRAINING		2,550,000
220208	FUEL & LUBRICANTS - GENERAL		8,632,156
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		4,296,000
220210	MISCELLANEOUS		35,577,980
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,428,000



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CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		16,800,480
23	CAPITAL EXPENDITURE		70,043,673
2302	CONSTRUCTION / PROVISION		70,043,673
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,043,673
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,043,673
	TOTAL PERSONNEL		5,748,603,143
	TOTAL OVERHEAD		122,248,738
	TOTAL RECURRENT		5,870,851,881
	TOTAL CAPITAL		70,043,673
	TOTAL ALLOCATION		5,940,895,554
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111076	CONSTRUCTION OF SCHOOL OF INFORMATION AND COMMUNICATION TECHNOLOGY	ONGOING	70,043,673
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		5,113,058,180
2101	SALARY		4,453,291,585
210101	SALARIES AND WAGES		4,453,291,585
21010101	SALARY		4,453,291,585
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		659,766,595
210201	ALLOWANCES		104,489,362
21020101	NON REGULAR ALLOWANCES		104,489,362
210202	SOCIAL CONTRIBUTIONS		555,277,233
21020201	NHIS		222,110,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		333,166,340
22	OTHER RECURRENT COSTS		103,612,337
2202	OVERHEAD COST		103,612,337
220202	UTILITIES - GENERAL		2,500,000
22020205	WATER RATES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,984,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		484,337
220204	MAINTENANCE SERVICES - GENERAL		16,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
220205	TRAINING - GENERAL		4,500,000
22020501	LOCAL TRAINING		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		10,500,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220210	MISCELLANEOUS		61,128,000
22021001	REFRESHMENT & MEALS		5,440,000
22021010	DIRECT TEACHING & LABORATORY COST		55,688,000
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,678,641
	TOTAL PERSONNEL		5,113,058,180
	TOTAL OVERHEAD		103,612,337
	TOTAL RECURRENT		5,216,670,517
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		5,287,349,158
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29114974	COMPLETION OF CYBER SECURITY SCIENCE DEPT	ONGOING	70,678,641
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,820,224,547
21	PERSONNEL COST		3,666,436,763
2101	SALARY		3,256,012,546
210101	SALARIES AND WAGES		3,256,012,546



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		3,256,012,546
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		410,424,217
210201	ALLOWANCES		4,806,864
21020101	NON REGULAR ALLOWANCES		4,806,864
210202	SOCIAL CONTRIBUTIONS		405,617,353
21020201	NHIS		162,246,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,370,412
22	OTHER RECURRENT COSTS		83,109,143
2202	OVERHEAD COST		83,109,143
220202	UTILITIES - GENERAL		41,509,143
22020201	ELECTRICITY CHARGES		41,509,143
220208	FUEL & LUBRICANTS - GENERAL		32,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	MISCELLANEOUS		9,600,000
22021010	DIRECT TEACHING & LABORATORY COST		9,600,000
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		70,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		70,678,641
23020114	CONSTRUCTION / PROVISION OF ROADS		70,678,641
	TOTAL PERSONNEL		3,666,436,763
	TOTAL OVERHEAD		83,109,143
	TOTAL RECURRENT		3,749,545,906
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		3,820,224,547
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12137434	CONSTRUCTION/RENOVATION OF INTERNAL ROAD NETWORK	NEW	70,678,641
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		9,216,226,412
2101	SALARY		7,977,309,089
210101	SALARIES AND WAGES		7,977,309,089
21010101	SALARY		7,977,309,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,238,917,323
210201	ALLOWANCES		245,906,333
21020101	NON REGULAR ALLOWANCES		245,906,333
210202	SOCIAL CONTRIBUTIONS		993,010,990
21020201	NHIS		397,204,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		595,806,594
22	OTHER RECURRENT COSTS		102,354,973
2202	OVERHEAD COST		102,354,973
220202	UTILITIES - GENERAL		58,412,973
22020201	ELECTRICITY CHARGES		58,412,973
220208	FUEL & LUBRICANTS - GENERAL		43,942,000
22020803	PLANT / GENERATOR FUEL COST		43,942,000
23	CAPITAL EXPENDITURE		70,678,641
2302	CONSTRUCTION / PROVISION		40,678,641
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,678,641
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,678,641
2305	OTHER CAPITAL PROJECTS		30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,000,000
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		9,216,226,412
	TOTAL OVERHEAD		102,354,973
	TOTAL RECURRENT		9,318,581,385
	TOTAL CAPITAL		70,678,641
	TOTAL ALLOCATION		9,389,260,026
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	ONGOING	40,678,641
ERGP30143324	SUPPLY AND INSTALLATION OF TEACHING/RESEARCH EQUIPMENT TO DEPARTMENTS	ONGOING	30,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,322,901,825
21	PERSONNEL COST		11,928,568,856
2101	SALARY		9,847,102,457
210101	SALARIES AND WAGES		9,847,102,457
21010101	SALARY		9,847,102,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,081,466,399
210201	ALLOWANCES		860,268,100
21020101	NON REGULAR ALLOWANCES		860,268,100
210202	SOCIAL CONTRIBUTIONS		1,221,198,299
21020201	NHIS		488,479,320
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		732,718,979
22	OTHER RECURRENT COSTS		136,354,328
2202	OVERHEAD COST		136,354,328
220201	TRAVEL& TRANSPORT - GENERAL		45,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		8,175,623
22020201	ELECTRICITY CHARGES		5,384,670
22020203	INTERNET ACCESS CHARGES		1,522,338
22020205	WATER RATES		1,268,615
220203	MATERIALS & SUPPLIES - GENERAL		4,864,455
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,574
22020302	BOOKS		2,029,784
22020303	NEWSPAPERS		431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		880,934
22020307	DRUGS & MEDICAL SUPPLIES		761,169
22020309	UNIFORMS & OTHER CLOTHING		676,594
220204	MAINTENANCE SERVICES - GENERAL		5,835,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,446
22020402	MAINTENANCE OF OFFICE FURNITURE		761,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,029,784
220208	FUEL & LUBRICANTS - GENERAL		38,502,995
22020801	MOTOR VEHICLE FUEL COST		1,268,615
22020803	PLANT / GENERATOR FUEL COST		37,234,380
220210	MISCELLANEOUS		33,975,625
22021002	HONORARIUM & SITTING ALLOWANCE		1,268,615
22021006	POSTAGES & COURIER SERVICES		507,446
22021009	SPORTING ACTIVITIES		761,169
22021010	DIRECT TEACHING & LABORATORY COST		31,438,395
23	CAPITAL EXPENDITURE		1,257,978,641
2301	FIXED ASSETS PURCHASED		13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		960,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		960,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		933,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,000,000
2303	REHABILITATION / REPAIRS		284,478,641
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		284,478,641
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		284,478,641
	TOTAL PERSONNEL		11,928,568,856
	TOTAL OVERHEAD		136,354,328
	TOTAL RECURRENT		12,064,923,184
	TOTAL CAPITAL		1,257,978,641
	TOTAL ALLOCATION		13,322,901,825
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12145114	ROAD NETWORK	NEW	933,500,000
ERGP23125246	DRAINAGE CONSTRUCTION	NEW	8,000,000
ERGP23125254	TEACHING AND RESEARCH EQUIPMENTS	NEW	13,000,000
ERGP23141284	REPLACEMENT OF ROOFING IN THE SENATE CHAMBERS	NEW	4,646,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23141316	REHABILITATION OF THE SENIOR STAFF QUARTERS	NEW	11,000,000
ERGP23141330	REHABILITATION OF ACADEMIC STAFF OFFICES	NEW	9,000,000
ERGP23141336	FENCING OF THE FACULTY OF ENVIRONMENTAL STUDIES COMPLEX	NEW	9,000,000
ERGP23141345	UPGRADING OF EXISTING POWER FACILITIES	NEW	6,000,000
ERGP23141442	UPGRADING OF THE MORIBUND WATER SYSYTEM IN THE UNIVERSITY	NEW	4,000,000
ERGP23141447	REHABILITATION OF THE DILAPIDATED STUDENTS HOSTELS	NEW	9,832,141
ERGP25145465	EXTENSION, FURNISHING AND EQUIPPING OF UNIVERSITY OF MAIDUGURI HEALTH CENTRE	ONGOING	250,000,000
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,874,915,527
21	PERSONNEL COST		11,717,955,332
2101	SALARY		10,307,797,403
210101	SALARIES AND WAGES		10,307,797,403
21010101	SALARY		10,307,797,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,410,157,929
210201	ALLOWANCES		123,067,469
21020101	NON REGULAR ALLOWANCES		123,067,469
210202	SOCIAL CONTRIBUTIONS		1,287,090,460
21020201	NHIS		514,836,184
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		772,254,276
22	OTHER RECURRENT COSTS		86,440,982
2202	OVERHEAD COST		86,440,982
220202	UTILITIES - GENERAL		11,123,410
22020201	ELECTRICITY CHARGES		10,062,016
22020202	TELEPHONE CHARGES		1,061,394
220203	MATERIALS & SUPPLIES - GENERAL		9,876,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,245,577
22020302	BOOKS		3,231,945
22020304	MAGAZINES & PERIODICALS		318,418
22020307	DRUGS & MEDICAL SUPPLIES		1,018,938
22020309	UNIFORMS & OTHER CLOTHING		1,061,394
220204	MAINTENANCE SERVICES - GENERAL		13,967,947
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,996,877
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,974,193
22020406	OTHER MAINTENANCE SERVICES		5,996,877
220208	FUEL & LUBRICANTS - GENERAL		4,776,274
22020801	MOTOR VEHICLE FUEL COST		4,776,274
220210	MISCELLANEOUS		46,697,079
22021001	REFRESHMENT & MEALS		5,360,040
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,179,603
22021009	SPORTING ACTIVITIES		1,592,091
22021010	DIRECT TEACHING & LABORATORY COST		3,566,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,999,061
23	CAPITAL EXPENDITURE		70,519,213
2301	FIXED ASSETS PURCHASED		70,519,213
230101	PURCHASE OF FIXED ASSETS - GENERAL		70,519,213
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		70,519,213
	TOTAL PERSONNEL		11,717,955,332
	TOTAL OVERHEAD		86,440,982
	TOTAL RECURRENT		11,804,396,314
	TOTAL CAPITAL		70,519,213
	TOTAL ALLOCATION		11,874,915,527
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106219	FURNISHING AND EQUIPING OF ALREADY COMPLETED CLASSROOM BLOCKS, LECTURE THEATRE/HALLS, LABORATORIES AND LECTURE STUDIOS	ONGOING	70,519,213
0517021023	BAYERO UNIVERSITY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,135,999,784
21	PERSONNEL COST		10,206,094,053
2101	SALARY		8,337,738,663
210101	SALARIES AND WAGES		8,337,738,663



2020 FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
21010101	SALARY		8,337,738,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,868,355,390
210201	ALLOWANCES		827,522,273
21020101	NON REGULAR ALLOWANCES		827,522,273
210202	SOCIAL CONTRIBUTIONS		1,040,833,117
21020201	NHIS		416,333,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		624,499,870
22	OTHER RECURRENT COSTS		133,563,418
2202	OVERHEAD COST		133,563,418
220201	TRAVEL & TRANSPORT - GENERAL		7,996,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	UTILITIES - GENERAL		26,965,338
22020201	ELECTRICITY CHARGES		26,965,338
220208	FUEL & LUBRICANTS - GENERAL		20,398,785
22020803	PLANT / GENERATOR FUEL COST		20,398,785
220210	MISCELLANEOUS		78,202,757
22021010	DIRECT TEACHING & LABORATORY COST		78,202,757
23	CAPITAL EXPENDITURE		796,342,313
2302	CONSTRUCTION / PROVISION		706,342,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		706,342,313
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		676,342,313
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		10,206,094,053
	TOTAL OVERHEAD		133,563,418
	TOTAL RECURRENT		10,339,657,471
	TOTAL CAPITAL		796,342,313
	TOTAL ALLOCATION		11,135,999,784
0517021023	BAYERO UNIVERSITY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111011	CONSTRUCTION OF LIBRARY FOR SCHOOL OF CONTINUED EDUCATION	ONGOING	30,000,000
ERGP23131862	CONSTRUCTION AND FURNISHING OF CENTRE FOR SCIENCE, SOCIAL AND POPULATION	ONGOING	86,342,313
ERGP23131866	REHABILITATION, EXPANSION AND FURNISHING OF OFFICES/LECTURE ROOMS AT COLLEGE OF HEALTH SCIENCES	ONGOING	90,000,000
ERGP23131868	CONSTRUCTION AND FURNISHING OF FACULTY OF VETERINARY MEDICINE	ONGOING	90,000,000
ERGP22582397	CONSTRUCTION AND FURNISHING OF NIGERIA CENTRE FOR READING RESEARCH		250,000,000
ERGP22582398	REFURBISHING OF SCIENCE LABORATORIES		250,000,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,152,629,392
21	PERSONNEL COST		8,485,405,551
2101	SALARY		6,970,671,162
210101	SALARIES AND WAGES		6,970,671,162
21010101	SALARY		6,970,671,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,514,734,389
210201	ALLOWANCES		644,784,709
21020101	NON REGULAR ALLOWANCES		644,784,709
210202	SOCIAL CONTRIBUTIONS		869,949,680
21020201	NHIS		347,979,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		521,969,808
22	OTHER RECURRENT COSTS		96,545,200
2202	OVERHEAD COST		96,545,200
220202	UTILITIES - GENERAL		55,415,713
22020201	ELECTRICITY CHARGES		55,415,713
220210	MISCELLANEOUS		41,129,487
22021010	DIRECT TEACHING & LABORATORY COST		41,129,487
23	CAPITAL EXPENDITURE		570,678,641
2302	CONSTRUCTION / PROVISION		570,678,641



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		570,678,641
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		570,678,641
	TOTAL PERSONNEL		8,485,405,551
	TOTAL OVERHEAD		96,545,200
	TOTAL RECURRENT		8,581,950,751
	TOTAL CAPITAL		570,678,641
	TOTAL ALLOCATION		9,152,629,392
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	70,678,641
ERGP23127354	PERIMETER FENCING		500,000,000
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		933,028,671
21	PERSONNEL COST		604,077,613
2101	SALARY		538,188,292
210101	SALARIES AND WAGES		538,188,292
21010101	SALARY		538,188,292
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,889,321
210202	SOCIAL CONTRIBUTIONS		65,889,321
21020201	NHIS		26,355,728
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,533,593
22	OTHER RECURRENT COSTS		104,773,058
2202	OVERHEAD COST		104,773,058
220201	TRAVEL & TRANSPORT - GENERAL		9,291,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,541,000
220202	UTILITIES - GENERAL		10,638,058
22020201	ELECTRICITY CHARGES		3,623,000
22020202	TELEPHONE CHARGES		3,236,058
22020203	INTERNET ACCESS CHARGES		3,779,000
220203	MATERIALS & SUPPLIES - GENERAL		12,428,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020303	NEWSPAPERS		471,000
22020304	MAGAZINES & PERIODICALS		471,000
22020307	DRUGS & MEDICAL SUPPLIES		456,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,161,000
220204	MAINTENANCE SERVICES - GENERAL		15,435,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,008,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,008,000
22020406	OTHER MAINTENANCE SERVICES		1,526,000
220205	TRAINING - GENERAL		6,750,000
22020501	LOCAL TRAINING		6,750,000
220206	OTHER SERVICES - GENERAL		4,586,000
22020601	SECURITY CHARGES		4,586,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,557,000
22020701	FINANCIAL CONSULTING		3,660,000
22020703	LEGAL SERVICES		2,041,000
22020708	MEDICAL CONSULTING		856,000
220208	FUEL & LUBRICANTS - GENERAL		12,402,000
22020801	MOTOR VEHICLE FUEL COST		7,197,000
22020803	PLANT / GENERATOR FUEL COST		5,205,000
220209	FINANCIAL CHARGES - GENERAL		2,245,000
22020902	INSURANCE PREMIUM		2,245,000
220210	MISCELLANEOUS		24,441,000
22021001	REFRESHMENT & MEALS		3,089,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,394,000
22021003	PUBLICITY & ADVERTISEMENTS		1,041,000
22021004	MEDICAL EXPENSES		471,000
22021006	POSTAGES & COURIER SERVICES		756,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22021007	WELFARE PACKAGES		2,312,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,695,000
22021010	DIRECT TEACHING & LABORATORY COST		3,126,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,557,000
23	CAPITAL EXPENDITURE		224,178,000
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		90,378,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,378,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,378,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,000,000
2303	REHABILITATION / REPAIRS		11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,000,000
2305	OTHER CAPITAL PROJECTS		92,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		92,800,000
23050101	RESEARCH AND DEVELOPMENT		92,800,000
	TOTAL PERSONNEL		604,077,613
	TOTAL OVERHEAD		104,773,058
	TOTAL RECURRENT		708,850,671
	TOTAL CAPITAL		224,178,000
	TOTAL ALLOCATION		933,028,671
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141867	ROAD AND STORM WATER DRAINAGE NETWORK	NEW	7,000,000
ERGP18106028	POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	NEW	17,000,000
ERGP18106041	SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD TRAINING FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	NEW	19,300,000
ERGP18141748	PURCHASE OF PROJECT VEHICLES	NEW	30,000,000
ERGP27105910	COMPLETION & FURNISHING OF PARTICIPANT HOSTEL	NEW	25,000,000
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	NEW	10,000,000
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	NEW	11,000,000
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	NEW	29,378,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	NEW	19,000,000
ERGP30105992	CAPACITY BUILDING FOR HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	NEW	16,200,000
ERGP30106006	CONDUCT OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	NEW	19,500,000
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	NEW	10,000,000
ERGP30141956	THE COMMISSION ON SCIENCE AND TECHNOLOGY FOR SUSTAINABLE DEVELOPMENT IN THE SOUTH (COMSATS)	NEW	10,800,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		640,086,386
21	PERSONNEL COST		496,928,751
2101	SALARY		432,565,572
210101	SALARIES AND WAGES		432,565,572
21010101	SALARY		432,565,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,363,179
210201	ALLOWANCES		11,676,698
21020101	NON REGULAR ALLOWANCES		11,676,698
210202	SOCIAL CONTRIBUTIONS		52,686,481
21020201	NHIS		21,074,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,611,889
22	OTHER RECURRENT COSTS		70,809,060
2202	OVERHEAD COST		70,809,060
220201	TRAVEL & TRANSPORT - GENERAL		23,020,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,040,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		9,685,600
22020201	ELECTRICITY CHARGES		7,008,000
22020202	TELEPHONE CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		921,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		6,125,250
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020302	BOOKS		687,000
22020303	NEWSPAPERS		236,250
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,000
22020306	PRINTING OF SECURITY DOCUMENTS		710,000
22020307	DRUGS & MEDICAL SUPPLIES		440,000
22020309	UNIFORMS & OTHER CLOTHING		275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		740,000
220204	MAINTENANCE SERVICES - GENERAL		4,176,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,064,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		5,335,500
22020801	MOTOR VEHICLE FUEL COST		2,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,000
22020803	PLANT / GENERATOR FUEL COST		2,792,000
220209	FINANCIAL CHARGES - GENERAL		618,000
22020902	INSURANCE PREMIUM		618,000
220210	MISCELLANEOUS		21,848,710
22021002	HONORARIUM & SITTING ALLOWANCE		825,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		8,762,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		10,216,000
23	CAPITAL EXPENDITURE		72,348,575
2302	CONSTRUCTION / PROVISION		72,348,575
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,348,575
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,282,934
23020114	CONSTRUCTION / PROVISION OF ROADS		20,065,641
	TOTAL PERSONNEL		496,928,751
	TOTAL OVERHEAD		70,809,060
	TOTAL RECURRENT		567,737,811
	TOTAL CAPITAL		72,348,575
	TOTAL ALLOCATION		640,086,386
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12124483	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	ONGOING	20,065,641
ERGP27124490	EXTENSION OF ACADEMIC BUILDING	ONGOING	52,282,934
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		690,169,992
21	PERSONNEL COST		561,357,800
2101	SALARY		501,445,538
210101	SALARIES AND WAGES		501,445,538
21010101	SALARY		501,445,538
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,912,262
210202	SOCIAL CONTRIBUTIONS		59,912,262
21020201	NHIS		23,964,905



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,947,357
22	OTHER RECURRENT COSTS		58,053,566
2202	OVERHEAD COST		58,053,566
220201	TRAVEL & TRANSPORT - GENERAL		16,351,048
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,351,048
220202	UTILITIES - GENERAL		2,318,994
22020201	ELECTRICITY CHARGES		1,386,295
22020202	TELEPHONE CHARGES		932,699
220203	MATERIALS & SUPPLIES - GENERAL		5,483,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,625,901
22020302	BOOKS		709,406
22020303	NEWSPAPERS		524,404
22020304	MAGAZINES & PERIODICALS		315,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,094,202
22020309	UNIFORMS & OTHER CLOTHING		1,213,424
220204	MAINTENANCE SERVICES - GENERAL		7,335,717
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,951,075
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,421,437
22020406	OTHER MAINTENANCE SERVICES		1,871,498
220205	TRAINING - GENERAL		5,198,605
22020501	LOCAL TRAINING		5,198,605
220206	OTHER SERVICES - GENERAL		1,109,382
22020601	SECURITY CHARGES		1,109,382
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,253,734
22020701	FINANCIAL CONSULTING		1,040,241
22020703	LEGAL SERVICES		1,213,493
220208	FUEL & LUBRICANTS - GENERAL		3,998,906
22020801	MOTOR VEHICLE FUEL COST		2,165,046
22020803	PLANT / GENERATOR FUEL COST		1,833,860
220209	FINANCIAL CHARGES - GENERAL		509,879
22020902	INSURANCE PREMIUM		509,879
220210	MISCELLANEOUS		13,494,112
22021001	REFRESHMENT & MEALS		332,173
22021002	HONORARIUM & SITTING ALLOWANCE		9,357,490
22021003	PUBLICITY & ADVERTISEMENTS		534,101
22021007	WELFARE PACKAGES		1,360,172
22021010	DIRECT TEACHING & LABORATORY COST		1,910,176
23	CAPITAL EXPENDITURE		70,758,626
2301	FIXED ASSETS PURCHASED		5,029,313
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,029,313
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,029,313
2302	CONSTRUCTION / PROVISION		65,729,313
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,729,313
23020104	CONSTRUCTION / PROVISION OF HOUSING		35,729,313
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
	TOTAL PERSONNEL		561,357,800
	TOTAL OVERHEAD		58,053,566
	TOTAL RECURRENT		619,411,366
	TOTAL CAPITAL		70,758,626
	TOTAL ALLOCATION		690,169,992
0517021027	ARABIC LANGUAGE VILLAGE BORNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (200 BED SPACES FOR MALE AND FEMALE STUDENTS)	ONGOING	35,729,313
ERGP23128914	PROCUREMENT OF FURNITURES AND FITTINGS FOR THE OFFICIAL RESIDENCE OF THE INSTITUTION'S PRINCIPAL OFFICERS	ONGOING	5,029,313
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	ONGOING	30,000,000
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		598,708,565
21	PERSONNEL COST		434,954,783
2101	SALARY		389,640,869



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210101	SALARIES AND WAGES		389,640,869
21010101	SALARY		389,640,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,313,914
210202	SOCIAL CONTRIBUTIONS		45,313,914
21020201	NHIS		18,125,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,188,348
22	OTHER RECURRENT COSTS		54,975,140
2202	OVERHEAD COST		54,975,140
220201	TRAVEL & TRANSPORT - GENERAL		4,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,400,000
220202	UTILITIES - GENERAL		3,006,000
22020201	ELECTRICITY CHARGES		606,000
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	MATERIALS & SUPPLIES - GENERAL		7,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020604	RESIDENTIAL RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		250,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
220210	MISCELLANEOUS		17,919,140
22021001	REFRESHMENT & MEALS		1,139,140
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021007	WELFARE PACKAGES		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		1,700,000
23	CAPITAL EXPENDITURE		108,778,642
2301	FIXED ASSETS PURCHASED		15,043,091
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,043,091
23010128	PURCHASE OF SECURITY EQUIPMENT		15,043,091
2302	CONSTRUCTION / PROVISION		93,735,551
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,735,551
23020104	CONSTRUCTION / PROVISION OF HOUSING		48,010,305
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,725,246
	TOTAL PERSONNEL		434,954,783
	TOTAL OVERHEAD		54,975,140
	TOTAL RECURRENT		489,929,923
	TOTAL CAPITAL		108,778,642
	TOTAL ALLOCATION		598,708,565
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE ABD POWER BACK UP	NEW	15,043,091



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23141015	CONSTRUCTION OF LANGUAGE LABORATORIES	NEW	20,024,122
ERGP23141023	CONSTRUCTION OF MICRO TEACHING LABORATORY	NEW	25,701,124
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	48,010,305
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,133,784,349
21	PERSONNEL COST		3,881,427,734
2101	SALARY		3,447,068,399
210101	SALARIES AND WAGES		3,447,068,399
21010101	SALARY		3,447,068,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		434,359,335
210201	ALLOWANCES		4,860,000
21020101	NON REGULAR ALLOWANCES		4,860,000
210202	SOCIAL CONTRIBUTIONS		429,499,335
21020201	NHIS		171,799,734
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,699,601
22	OTHER RECURRENT COSTS		103,145,107
2202	OVERHEAD COST		103,145,107
220201	TRAVEL & TRANSPORT - GENERAL		11,319,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,245,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,489,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,561,433
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,022,717
220202	UTILITIES - GENERAL		9,347,476
22020201	ELECTRICITY CHARGES		2,261,326
22020202	TELEPHONE CHARGES		1,859,361
22020203	INTERNET ACCESS CHARGES		210,537
22020205	WATER RATES		2,820,031
22020206	SEWERAGE CHARGES		336,860
22020207	LEASED COMMUNICATION LINES(S)		1,859,361
220203	MATERIALS & SUPPLIES - GENERAL		7,583,751
22020302	BOOKS		30,989
22020303	NEWSPAPERS		619,787
22020304	MAGAZINES & PERIODICALS		1,239,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		619,787
22020306	PRINTING OF SECURITY DOCUMENTS		683,779
22020307	DRUGS & MEDICAL SUPPLIES		931,694
22020308	FIELD & CAMPING MATERIALS SUPPLIES		842,149
22020309	UNIFORMS & OTHER CLOTHING		561,433
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,122,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		931,694
220204	MAINTENANCE SERVICES - GENERAL		20,290,785
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,621,800
22020402	MAINTENANCE OF OFFICE FURNITURE		6,643,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,403,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,859,361
22020406	OTHER MAINTENANCE SERVICES		7,546,590
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,122,865
220205	TRAINING - GENERAL		14,888,881
22020501	LOCAL TRAINING		14,888,881
220206	OTHER SERVICES - GENERAL		3,037,268
22020601	SECURITY CHARGES		1,859,361
22020604	RESIDENTIAL RENT		1,053,949
22020606	CLEANING AND FUMIGATION SERVICES		123,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,562,945
22020701	FINANCIAL CONSULTING		3,208,459
22020702	INFORMATION TECHNOLOGY CONSULTING		3,930,028
22020703	LEGAL SERVICES		1,122,865
22020704	ENGINEERING SERVICES		1,859,361
22020705	ARCHITECTURAL SERVICES		898,292
22020706	SURVEYING SERVICES		1,543,940
220208	FUEL & LUBRICANTS - GENERAL		3,522,132
22020801	MOTOR VEHICLE FUEL COST		683,779



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,105,372
22020803	PLANT / GENERATOR FUEL COST		732,981
220209	FINANCIAL CHARGES - GENERAL		1,347,439
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,433
22020902	INSURANCE PREMIUM		786,006
220210	MISCELLANEOUS		19,245,385
22021001	REFRESHMENT & MEALS		1,684,298
22021002	HONORARIUM & SITTING ALLOWANCE		1,263,223
22021003	PUBLICITY & ADVERTISEMENTS		1,637,512
22021004	MEDICAL EXPENSES		701,791
22021006	POSTAGES & COURIER SERVICES		1,859,361
22021007	WELFARE PACKAGES		2,649,196
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,791
22021009	SPORTING ACTIVITIES		1,871,442
22021010	DIRECT TEACHING & LABORATORY COST		1,823,877
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,543,940
22021013	PROMOTION (SERVICE WIDE)		2,386,089
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,122,865
23	CAPITAL EXPENDITURE		149,211,508
2302	CONSTRUCTION / PROVISION		149,211,508
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		149,211,508
23020114	CONSTRUCTION / PROVISION OF ROADS		149,211,508
	TOTAL PERSONNEL		3,881,427,734
	TOTAL OVERHEAD		103,145,107
	TOTAL RECURRENT		3,984,572,841
	TOTAL CAPITAL		149,211,508
	TOTAL ALLOCATION		4,133,784,349
0517021029	FEDERAL UNIVERSITY OYE-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112842	CONSTRUCTION OF 2KM UNIVERSITY RING ROAD	ONGOING	149,211,508
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		3,676,433,824
2101	SALARY		3,245,662,536
210101	SALARIES AND WAGES		3,245,662,536
21010101	SALARY		3,245,662,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		430,771,288
210201	ALLOWANCES		26,447,686
21020101	NON REGULAR ALLOWANCES		26,447,686
210202	SOCIAL CONTRIBUTIONS		404,323,602
21020201	NHIS		161,729,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,594,161
22	OTHER RECURRENT COSTS		98,572,505
2202	OVERHEAD COST		98,572,505
220201	TRAVEL & TRANSPORT - GENERAL		18,222,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,222,415
220202	UTILITIES - GENERAL		11,125,683
22020201	ELECTRICITY CHARGES		11,125,683
220203	MATERIALS & SUPPLIES - GENERAL		28,612,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,960,667
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,095,129
22020306	PRINTING OF SECURITY DOCUMENTS		5,666,557
22020307	DRUGS & MEDICAL SUPPLIES		5,889,732
220204	MAINTENANCE SERVICES - GENERAL		8,583,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,459,111
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,124,726
220205	TRAINING - GENERAL		7,900,687
22020501	LOCAL TRAINING		7,900,687
220208	FUEL & LUBRICANTS - GENERAL		17,133,290
22020803	PLANT / GENERATOR FUEL COST		17,133,290
220210	MISCELLANEOUS		6,994,508
22021009	SPORTING ACTIVITIES		6,994,508
23	CAPITAL EXPENDITURE		125,629,480



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		83,476,703
230101	PURCHASE OF FIXED ASSETS - GENERAL		83,476,703
23010105	PURCHASE OF MOTOR VEHICLES		80,350,942
23010113	PURCHASE OF COMPUTERS		3,125,761
2302	CONSTRUCTION / PROVISION		34,252,408
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		34,252,408
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,964,332
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		21,288,076
2303	REHABILITATION / REPAIRS		7,900,369
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,900,369
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,900,369
	TOTAL PERSONNEL		3,676,433,824
	TOTAL OVERHEAD		98,572,505
	TOTAL RECURRENT		3,775,006,329
	TOTAL CAPITAL		125,629,480
	TOTAL ALLOCATION		3,900,635,809
0517021030	FEDERAL UNIVERSITY OTUOKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23116823	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	21,288,076
ERGP23124662	PURCHASE OF MOTOR VEHICLES	ONGOING	80,350,942
ERGP23124689	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	7,900,369
ERGP27124723	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING	12,964,332
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	ONGOING	3,125,761
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		
21	PERSONNEL COST		3,183,838,810
2101	SALARY		2,783,312,766
210101	SALARIES AND WAGES		2,783,312,766
21010101	SALARY		2,783,312,766
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		400,526,044
210201	ALLOWANCES		53,996,164
21020101	NON REGULAR ALLOWANCES		53,996,164
210202	SOCIAL CONTRIBUTIONS		346,529,880
21020201	NHIS		138,611,952
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		207,917,928
22	OTHER RECURRENT COSTS		104,521,036
2202	OVERHEAD COST		104,521,036
220202	UTILITIES - GENERAL		59,521,036
22020201	ELECTRICITY CHARGES		59,521,036
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220210	MISCELLANEOUS		30,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	CAPITAL EXPENDITURE		164,702,291
2302	CONSTRUCTION / PROVISION		164,702,291
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,702,291
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		164,702,291
	TOTAL PERSONNEL		3,183,838,810
	TOTAL OVERHEAD		104,521,036
	TOTAL RECURRENT		3,288,359,846
	TOTAL CAPITAL		164,702,291
	TOTAL ALLOCATION		3,453,062,137
0517021031	FEDERAL UNIVERSITY DUTSE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104116	ONGOING CONSTRUCTION AND FURNISHING OF POSTGRADUATE HOSTEL	ONGOING	39,000,068
ERGP23142373	PURCHASE OF ACCREDITATION EQUIPMENT	NEW	39,022,766
ERGP27104412	CONSTRUCTION AND FURNISHING OF E-LEARNING HALL	ONGOING	39,579,437
ERGP27104463	CONSTRUCTION AND FURNISHING OF MALE STUDENT HOSTEL	ONGOING	47,100,020
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,721,624,499



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
21	PERSONNEL COST			4,513,973,783
2101	SALARY			4,012,051,554
210101	SALARIES AND WAGES			4,012,051,554
21010101	SALARY			4,012,051,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			501,922,229
210201	ALLOWANCES			1,800,000
21020101	NON REGULAR ALLOWANCES			1,800,000
210202	SOCIAL CONTRIBUTIONS			500,122,229
21020201	NHIS			200,048,892
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			300,073,337
22	OTHER RECURRENT COSTS			102,021,236
2202	OVERHEAD COST			102,021,236
220201	TRAVEL & TRANSPORT - GENERAL			26,503,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			26,503,435
220202	UTILITIES - GENERAL			3,501,145
22020201	ELECTRICITY CHARGES			1,500,729
22020202	TELEPHONE CHARGES			2,000,416
220203	MATERIALS & SUPPLIES - GENERAL			15,452,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			6,201,291
22020302	BOOKS			1,500,000
22020304	MAGAZINES & PERIODICALS			1,750,364
22020305	PRINTING OF NON SECURITY DOCUMENTS			2,500,521
22020307	DRUGS & MEDICAL SUPPLIES			3,500,729
220204	MAINTENANCE SERVICES - GENERAL			14,801,434
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			2,250,260
22020402	MAINTENANCE OF OFFICE FURNITURE			3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,505,313
22020406	OTHER MAINTENANCE SERVICES			2,000,416
220205	TRAINING - GENERAL			10,000,416
22020501	LOCAL TRAINING			10,000,416
220206	OTHER SERVICES - GENERAL			5,273,010
22020601	SECURITY CHARGES			2,502,433
22020604	RESIDENTIAL RENT			2,770,577
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,621,633
22020702	INFORMATION TECHNOLOGY CONSULTING			1,621,633
220208	FUEL & LUBRICANTS - GENERAL			7,563,864
22020801	MOTOR VEHICLE FUEL COST			5,560,741
22020803	PLANT / GENERATOR FUEL COST			2,003,123
220210	MISCELLANEOUS			17,303,394
22021001	REFRESHMENT & MEALS			3,500,729
22021002	HONORARIUM & SITTING ALLOWANCE			4,500,729
22021003	PUBLICITY & ADVERTISEMENTS			1,500,312
22021006	POSTAGES & COURIER SERVICES			250,052
22021010	DIRECT TEACHING & LABORATORY COST			7,551,572
23	CAPITAL EXPENDITURE			105,629,480
2302	CONSTRUCTION / PROVISION			105,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			105,629,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			105,629,480
	TOTAL PERSONNEL			4,513,973,783
	TOTAL OVERHEAD			102,021,236
	TOTAL RECURRENT			4,615,995,019
	TOTAL CAPITAL			105,629,480
	TOTAL ALLOCATION			4,721,624,499
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23136479	CONSTRUCTION OF INTERNAL ROAD	ONGOING		105,629,480
0517021033	FEDERAL UNIVERSITY LAFIA			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			3,307,125,538
21	PERSONNEL COST			3,078,134,111
2101	SALARY			2,725,624,903
210101	SALARIES AND WAGES			2,725,624,903
21010101	SALARY			2,725,624,903



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,509,208
210201	ALLOWANCES		13,190,311
21020101	NON REGULAR ALLOWANCES		13,190,311
210202	SOCIAL CONTRIBUTIONS		339,318,897
21020201	NHIS		135,727,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,591,338
22	OTHER RECURRENT COSTS		103,361,947
2202	OVERHEAD COST		103,361,947
220201	TRAVEL & TRANSPORT - GENERAL		8,799,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,799,595
220202	UTILITIES - GENERAL		19,616,881
22020201	ELECTRICITY CHARGES		19,519,422
22020205	WATER RATES		97,459
220203	MATERIALS & SUPPLIES - GENERAL		14,068,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,048,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	MAINTENANCE SERVICES - GENERAL		8,439,714
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,699,898
220205	TRAINING - GENERAL		13,199,391
22020501	LOCAL TRAINING		13,199,391
220208	FUEL & LUBRICANTS - GENERAL		3,679,959
22020801	MOTOR VEHICLE FUEL COST		3,679,959
220209	FINANCIAL CHARGES - GENERAL		2,923,822
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,834
220210	MISCELLANEOUS		32,634,155
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		19,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,505,724
23	CAPITAL EXPENDITURE		125,629,480
2302	CONSTRUCTION / PROVISION		125,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		125,629,480
23020114	CONSTRUCTION / PROVISION OF ROADS		125,629,480
	TOTAL PERSONNEL		3,078,134,111
	TOTAL OVERHEAD		103,361,947
	TOTAL RECURRENT		3,181,496,058
	TOTAL CAPITAL		125,629,480
	TOTAL ALLOCATION		3,307,125,538
0517021033	FEDERAL UNIVERSITY LAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108347	PROVISION OF 6.5KM PERIMETER FENCE AT PERMANENT SITE	ONGOING	74,079,480
ERGP23108360	CONSTRUCTION OF 2.1KM ROAD WITH DRAINAGE	ONGOING	51,550,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,882,912,792
21	PERSONNEL COST		3,568,896,854
2101	SALARY		3,148,550,715
210101	SALARIES AND WAGES		3,148,550,715
21010101	SALARY		3,148,550,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,346,139
210201	ALLOWANCES		45,335,659
21020101	NON REGULAR ALLOWANCES		45,335,659
210202	SOCIAL CONTRIBUTIONS		375,010,480
21020201	NHIS		150,004,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,006,288
22	OTHER RECURRENT COSTS		102,754,672



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		102,754,672
220201	TRAVEL& TRANSPORT - GENERAL		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		20,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
220210	MISCELLANEOUS		13,054,672
22021010	DIRECT TEACHING & LABORATORY COST		13,054,672
23	CAPITAL EXPENDITURE		211,261,266
2301	FIXED ASSETS PURCHASED		211,261,266
230101	PURCHASE OF FIXED ASSETS - GENERAL		130,586,582
23010119	PURCHASE OF POWER GENERATING SET		40,387,342
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		90,199,240
2302	CONSTRUCTION / PROVISION		80,674,684
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,674,684
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,674,684
	TOTAL PERSONNEL		3,568,896,854
	TOTAL OVERHEAD		102,754,672
	TOTAL RECURRENT		3,671,651,526
	TOTAL CAPITAL		211,261,266
	TOTAL ALLOCATION		3,882,912,792
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108268	CONSTRUCTION OF 2 NUMBERS OF ONE STOREY FACULTY BUILDING	ONGOING	80,674,684
ERGP23108274	SUPPLY OF LABORATORIES EQUIPMENT	ONGOING	90,199,240
ERGP23117776	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	40,387,342
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,690,021,149
21	PERSONNEL COST		4,161,256,373
2101	SALARY		3,676,451,393
210101	SALARIES AND WAGES		3,676,451,393
21010101	SALARY		3,676,451,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		484,804,980
210201	ALLOWANCES		26,632,772
21020101	NON REGULAR ALLOWANCES		26,632,772
210202	SOCIAL CONTRIBUTIONS		458,172,208
21020201	NHIS		183,268,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		274,903,325
22	OTHER RECURRENT COSTS		103,135,296
2202	OVERHEAD COST		103,135,296
220201	TRAVEL& TRANSPORT - GENERAL		20,597,661
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	UTILITIES - GENERAL		10,844,559
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		2,100,000
220203	MATERIALS & SUPPLIES - GENERAL		2,217,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,217,950
220204	MAINTENANCE SERVICES - GENERAL		5,712,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220206	OTHER SERVICES - GENERAL		11,237,833
22020601	SECURITY CHARGES		11,237,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		16,089,066
22020801	MOTOR VEHICLE FUEL COST		4,062,030
22020803	PLANT / GENERATOR FUEL COST		12,027,036
220210	MISCELLANEOUS		32,436,227
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
23	CAPITAL EXPENDITURE		425,629,480
2302	CONSTRUCTION / PROVISION		425,629,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		425,629,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		425,629,480
	TOTAL PERSONNEL		4,161,256,373
	TOTAL OVERHEAD		103,135,296
	TOTAL RECURRENT		4,264,391,669
	TOTAL CAPITAL		425,629,480
	TOTAL ALLOCATION		4,690,021,149
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION COMPLEX	ONGOING	125,629,480
ERGP95554125	PROCUREMENT OF ITEMS, INSTRUMENTS ETC FOR THE ACCREDITATION OF ACADEMIC PROGRAMME		300,000,000
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,625,246,835
21	PERSONNEL COST		2,426,367,262
2101	SALARY		2,145,905,823
210101	SALARIES AND WAGES		2,145,905,823
21010101	SALARY		2,145,905,823
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,461,439
210201	ALLOWANCES		13,047,870
21020101	NON REGULAR ALLOWANCES		13,047,870
210202	SOCIAL CONTRIBUTIONS		267,413,569
21020201	NHIS		106,965,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,448,141
22	OTHER RECURRENT COSTS		102,599,479
2202	OVERHEAD COST		102,599,479
220201	TRAVEL & TRANSPORT - GENERAL		8,110,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,248,500
220202	UTILITIES - GENERAL		23,777,362
22020201	ELECTRICITY CHARGES		7,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,485,100
22020205	WATER RATES		3,675,000
22020206	SEWERAGE CHARGES		431,200
220203	MATERIALS & SUPPLIES - GENERAL		15,534,994
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,441,192
22020307	DRUGS & MEDICAL SUPPLIES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	MAINTENANCE SERVICES - GENERAL		10,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,080
220206	OTHER SERVICES - GENERAL		5,000,000
22020603	OFFICE RENT		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,509,200
22020701	FINANCIAL CONSULTING		1,509,200
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		711,480



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		711,480
220209	FINANCIAL CHARGES - GENERAL		3,640,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		3,503,500
220210	MISCELLANEOUS		29,534,834
22021001	REFRESHMENT & MEALS		646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		808,500
22021007	WELFARE PACKAGES		1,293,600
22021009	SPORTING ACTIVITIES		592,900
22021010	DIRECT TEACHING & LABORATORY COST		17,634,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,310,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,059,781
23	CAPITAL EXPENDITURE		96,280,094
2302	CONSTRUCTION / PROVISION		96,280,094
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		96,280,094
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		66,280,094
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
	TOTAL PERSONNEL		2,426,367,262
	TOTAL OVERHEAD		102,599,479
	TOTAL RECURRENT		2,528,966,741
	TOTAL CAPITAL		96,280,094
	TOTAL ALLOCATION		2,625,246,835
0517021036	FEDERAL UNIVERSITY LOKOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	30,000,000
ERGP23123564	CONSTRUCTION OF MEGA WATER PROJECT AT THE UNIVERSITY'S PERMANENT SITE FOR EFFICIENT WATER SYSTEM.	ONGOING	66,280,094
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,244,265,148
21	PERSONNEL COST		4,111,145,326
2101	SALARY		3,640,796,447
210101	SALARIES AND WAGES		3,640,796,447
21010101	SALARY		3,640,796,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		470,348,879
210201	ALLOWANCES		16,633,539
21020101	NON REGULAR ALLOWANCES		16,633,539
210202	SOCIAL CONTRIBUTIONS		453,715,340
21020201	NHIS		181,486,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		272,229,204
22	OTHER RECURRENT COSTS		146,491,834
2202	OVERHEAD COST		146,491,834
220201	TRAVEL & TRANSPORT - GENERAL		24,729,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,738,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,990,802
220202	UTILITIES - GENERAL		21,761,787
22020201	ELECTRICITY CHARGES		9,891,721
22020202	TELEPHONE CHARGES		1,978,344
22020205	WATER RATES		4,945,861
22020206	SEWERAGE CHARGES		4,945,861
220203	MATERIALS & SUPPLIES - GENERAL		22,627,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,243,101
22020302	BOOKS		1,978,344
22020304	MAGAZINES & PERIODICALS		3,956,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,620
22020307	DRUGS & MEDICAL SUPPLIES		2,472,930
22020309	UNIFORMS & OTHER CLOTHING		206,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,648,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,472,930
220204	MAINTENANCE SERVICES - GENERAL		5,154,924



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		1,648,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		538,788
22020406	OTHER MAINTENANCE SERVICES		494,586
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,236,465
22020413	MAINTENANCE OF STREET LIGHTS		824,310
220205	TRAINING - GENERAL		11,210,618
22020501	LOCAL TRAINING		11,210,618
220206	OTHER SERVICES - GENERAL		9,996,833
22020601	SECURITY CHARGES		9,996,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,221,934
22020701	FINANCIAL CONSULTING		4,616,137
22020703	LEGAL SERVICES		2,472,930
22020705	ARCHITECTURAL SERVICES		6,132,867
220208	FUEL & LUBRICANTS - GENERAL		6,457,096
22020801	MOTOR VEHICLE FUEL COST		3,709,396
22020803	PLANT / GENERATOR FUEL COST		2,747,700
220210	MISCELLANEOUS		31,332,026
22021001	REFRESHMENT & MEALS		1,236,465
22021002	HONORARIUM & SITTING ALLOWANCE		1,923,390
22021003	PUBLICITY & ADVERTISEMENTS		989,172
22021004	MEDICAL EXPENSES		5,935,033
22021006	POSTAGES & COURIER SERVICES		98,917
22021007	WELFARE PACKAGES		8,243,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,091,163
22021009	SPORTING ACTIVITIES		1,648,620
22021010	DIRECT TEACHING & LABORATORY COST		3,846,781
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,637,792
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,483,758
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,834
23	CAPITAL EXPENDITURE		986,627,988
2302	CONSTRUCTION / PROVISION		986,627,988
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		986,627,988
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		962,627,988
	TOTAL PERSONNEL		4,111,145,326
	TOTAL OVERHEAD		146,491,834
	TOTAL RECURRENT		4,257,637,160
	TOTAL CAPITAL		986,627,988
	TOTAL ALLOCATION		5,244,265,148
0517021037	FEDERAL UNIVERSITY WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124502	WATER RETICULATION TO ACADEMIC CORE	ONGOING	24,000,000
ERGP23124516	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON MEMBER UNITS	ONGOING	62,627,988
ERGP23124517	CONSTRUCTION OF CATTLE PEN BOX AND SUPPLY OF AGRICULTURAL EQUIPMENT	NEW	400,000,000
ERGP22582416	PROCUREMENT OF ITEMS, EQUIPMENTS AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS	NEW	500,000,000
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,493,318,051
21	PERSONNEL COST		2,122,238,127
2101	SALARY		1,801,956,599
210101	SALARIES AND WAGES		1,801,956,599
21010101	SALARY		1,801,956,599
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,281,528
210201	ALLOWANCES		96,421,168
21020101	NON REGULAR ALLOWANCES		96,421,168
210202	SOCIAL CONTRIBUTIONS		223,860,360
21020201	NHIS		89,544,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		134,316,216
22	OTHER RECURRENT COSTS		161,286,951
2202	OVERHEAD COST		161,286,951
220201	TRAVEL & TRANSPORT - GENERAL		23,250,000



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,250,000
220202	UTILITIES - GENERAL		46,800,000
22020201	ELECTRICITY CHARGES		35,800,000
22020203	INTERNET ACCESS CHARGES		11,000,000
220203	MATERIALS & SUPPLIES - GENERAL		35,992,951
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		16,728,744
220205	TRAINING - GENERAL		15,400,000
22020501	LOCAL TRAINING		15,400,000
220208	FUEL & LUBRICANTS - GENERAL		27,844,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,480,000
22020803	PLANT / GENERATOR FUEL COST		19,364,000
220210	MISCELLANEOUS		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		12,000,000
23	CAPITAL EXPENDITURE		209,792,973
2302	CONSTRUCTION / PROVISION		209,792,973
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		209,792,973
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		209,792,973
	TOTAL PERSONNEL		2,122,238,127
	TOTAL OVERHEAD		161,286,951
	TOTAL RECURRENT		2,283,525,078
	TOTAL CAPITAL		209,792,973
	TOTAL ALLOCATION		2,493,318,051
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138743	CONSTRUCTION AND FURNISHING OF 6 IN 1, 100 SEAT CAPACITY CLASS ROOMS	NEW	209,792,973
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,924,893,756
21	PERSONNEL COST		2,648,824,341
2101	SALARY		2,355,544,425
210101	SALARIES AND WAGES		2,355,544,425
21010101	SALARY		2,355,544,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		293,279,916
210201	ALLOWANCES		600,157
21020101	NON REGULAR ALLOWANCES		600,157
210202	SOCIAL CONTRIBUTIONS		292,679,759
21020201	NHIS		117,071,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		175,607,855
22	OTHER RECURRENT COSTS		142,786,956
2202	OVERHEAD COST		142,786,956
220201	TRAVEL & TRANSPORT - GENERAL		32,822,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,358,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,360,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,103,102
220202	UTILITIES - GENERAL		6,572,196
22020201	ELECTRICITY CHARGES		6,309,308
22020205	WATER RATES		262,888
220203	MATERIALS & SUPPLIES - GENERAL		17,691,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,595,276
22020303	NEWSPAPERS		52,578
22020304	MAGAZINES & PERIODICALS		105,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,154,654
22020306	PRINTING OF SECURITY DOCUMENTS		1,577,327
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,206,206
220204	MAINTENANCE SERVICES - GENERAL		17,560,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,309,308
22020402	MAINTENANCE OF OFFICE FURNITURE		210,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,051,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,051,551
22020406	OTHER MAINTENANCE SERVICES		6,309,308
220205	TRAINING - GENERAL		8,412,411



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		8,412,411
220206	OTHER SERVICES - GENERAL		11,041,289
22020601	SECURITY CHARGES		2,103,102
22020603	OFFICE RENT		8,938,187
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,731,982
22020702	INFORMATION TECHNOLOGY CONSULTING		2,103,102
22020703	LEGAL SERVICES		2,628,880
220208	FUEL & LUBRICANTS - GENERAL		12,092,841
22020801	MOTOR VEHICLE FUEL COST		1,051,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		525,776
22020803	PLANT / GENERATOR FUEL COST		10,515,514
220209	FINANCIAL CHARGES - GENERAL		1,261,862
22020902	INSURANCE PREMIUM		1,261,862
220210	MISCELLANEOUS		30,600,146
22021001	REFRESHMENT & MEALS		4,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		5,257,757
22021003	PUBLICITY & ADVERTISEMENTS		1,051,551
22021004	MEDICAL EXPENSES		262,888
22021006	POSTAGES & COURIER SERVICES		1,051,552
22021007	WELFARE PACKAGES		2,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,154,654
22021009	SPORTING ACTIVITIES		1,051,551
22021010	DIRECT TEACHING & LABORATORY COST		10,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,051,551
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		788,664
23	CAPITAL EXPENDITURE		133,282,459
2302	CONSTRUCTION / PROVISION		133,282,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		133,282,459
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		39,282,459
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		39,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
	TOTAL PERSONNEL		2,648,824,341
	TOTAL OVERHEAD		142,786,956
	TOTAL RECURRENT		2,791,611,297
	TOTAL CAPITAL		133,282,459
	TOTAL ALLOCATION		2,924,893,756
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144520	PROVISION OF ELECTRICITY	NEW	39,282,459
ERGP23144536	CONSTRUCTION OF COVERED WALKWAY	NEW	55,000,000
ERGP28106068	PROVISION OF SPORTING FACILITIES	ONGOING	39,000,000
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,683,095,808
21	PERSONNEL COST		3,315,179,372
2101	SALARY		2,937,155,330
210101	SALARIES AND WAGES		2,937,155,330
21010101	SALARY		2,937,155,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		378,024,042
210201	ALLOWANCES		12,263,842
21020101	NON REGULAR ALLOWANCES		12,263,842
210202	SOCIAL CONTRIBUTIONS		365,760,200
21020201	NHIS		146,304,080
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,456,120
22	OTHER RECURRENT COSTS		142,286,956
2202	OVERHEAD COST		139,667,927
220201	TRAVEL & TRANSPORT - GENERAL		2,945,466
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,508,561
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,436,905
220202	UTILITIES - GENERAL		44,113,023
22020201	ELECTRICITY CHARGES		2,563,336
22020203	INTERNET ACCESS CHARGES		2,514,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		35,407,799
22020205	WATER RATES		314,283



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
22020206	SEWERAGE CHARGES	2,186,820
22020207	LEASED COMMUNICATION LINES(\$)	1,126,519
220203	MATERIALS & SUPPLIES - GENERAL	13,011,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,514,266
22020302	BOOKS	1,676,177
22020304	MAGAZINES & PERIODICALS	901,016
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,676,178
22020306	PRINTING OF SECURITY DOCUMENTS	2,933,310
22020307	DRUGS & MEDICAL SUPPLIES	419,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES	419,045
22020309	UNIFORMS & OTHER CLOTHING	628,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	838,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,005,707
220204	MAINTENANCE SERVICES - GENERAL	10,895,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,514,266
22020402	MAINTENANCE OF OFFICE FURNITURE	838,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,257,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	419,045
22020410	MAINTENANCE OF ROADS AND BRIDGES	3,352,355
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	838,089
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	838,089
22020413	MAINTENANCE OF STREET LIGHTS	838,089
220205	TRAINING - GENERAL	2,619,025
22020501	LOCAL TRAINING	2,619,025
220206	OTHER SERVICES - GENERAL	1,255,778
22020603	OFFICE RENT	942,850
22020606	CLEANING AND FUMIGATION SERVICES	312,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,975,633
22020701	FINANCIAL CONSULTING	3,031,450
22020702	INFORMATION TECHNOLOGY CONSULTING	1,257,133
22020703	LEGAL SERVICES	628,567
22020704	ENGINEERING SERVICES	523,806
22020705	ARCHITECTURAL SERVICES	648,977
22020708	MEDICAL CONSULTING	1,885,700
220208	FUEL & LUBRICANTS - GENERAL	11,660,666
22020801	MOTOR VEHICLE FUEL COST	2,011,413
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	670,471
22020803	PLANT / GENERATOR FUEL COST	8,928,497
22020806	COOKING GAS/FUEL COST	50,285
220209	FINANCIAL CHARGES - GENERAL	2,729,017
22020901	BANK CHARGES (OTHER THAN INTEREST)	109,989
22020902	INSURANCE PREMIUM	2,619,028
220210	MISCELLANEOUS	42,462,764
22021001	REFRESHMENT & MEALS	754,280
22021002	HONORARIUM & SITTING ALLOWANCE	1,676,177
22021003	PUBLICITY & ADVERTISEMENTS	529,601
22021004	MEDICAL EXPENSES	628,567
22021006	POSTAGES & COURIER SERVICES	625,857
22021007	WELFARE PACKAGES	4,190,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,199,984
22021009	SPORTING ACTIVITIES	366,665
22021010	DIRECT TEACHING & LABORATORY COST	8,904,694
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	21,119,841
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	209,522
22021013	PROMOTION (SERVICE WIDE)	209,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	419,044
22021016	SERVICOM	209,522
22021017	ANTI-CORRUPTION	209,522
22021018	GENDER	209,522
2203	LOANS AND ADVANCES	2,619,029
220301	STAFF LOANS & ADVANCES	2,619,029
22030101	MOTOR VEHICLE ADVANCES	2,095,223
22030103	BICYCLE ADVANCES	523,806
23	CAPITAL EXPENDITURE	225,629,480



2020 APPROPRIATION BILL		AMOUNT =N=	
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		58,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		58,400,000
2302	CONSTRUCTION / PROVISION		167,229,480
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,229,480
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		47,229,480
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
	TOTAL PERSONNEL		3,315,179,372
	TOTAL OVERHEAD		142,286,956
	TOTAL RECURRENT		3,457,466,328
	TOTAL CAPITAL		225,629,480
	TOTAL ALLOCATION		3,683,095,808
0517021040	FEDERAL UNIVERSITY OF GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141084	PROCUREMENT OF UTILITY VEHICLES PHASE	ONGOING	30,229,480
ERGP23141090	PROCUREMENT OF FURNITURE & ACCESSORIES FOR OFFICES.	ONGOING	10,000,000
ERGP23141099	CONSTRUCTION & FURNISHING OF ICT CENTRE	ONGOING	17,000,000
ERGP23141104	CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	10,000,000
ERGP23141108	CONSTRUCTION OF FACULTY OF SOCIAL SCIENCES BUILDING.	ONGOING	48,400,000
ERGP23141115	CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	110,000,000
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,569,570,349
21	PERSONNEL COST		1,037,021,421
2101	SALARY		921,191,318
210101	SALARIES AND WAGES		921,191,318
21010101	SALARY		921,191,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,830,103
210201	ALLOWANCES		2,065,403
21020101	NON REGULAR ALLOWANCES		2,065,403
210202	SOCIAL CONTRIBUTIONS		113,764,700
21020201	NHIS		45,505,880
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,258,820
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		17,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
220202	UTILITIES - GENERAL		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,700,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020408	MAINTENANCE OF SEA BOATS		2,000,000
220206	OTHER SERVICES - GENERAL		16,500,000
22020601	SECURITY CHARGES		2,000,000
22020603	OFFICE RENT		10,500,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		1,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		58,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		53,000,000
22020805	SEA BOAT FUEL COST		4,500,000
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		36,500,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		2,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000
22021031	CURRICULUM DEVELOPMENT		2,000,000
22021041	CONTINGENCY		3,000,000
23	CAPITAL EXPENDITURE		382,548,928
2301	FIXED ASSETS PURCHASED		294,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		294,000,000
23010105	PURCHASE OF MOTOR VEHICLES		49,000,000
23010109	PURCHASE OF SEA BOATS		240,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		88,548,928
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,548,928
23020104	CONSTRUCTION / PROVISION OF HOUSING		87,548,928
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		1,000,000
	TOTAL PERSONNEL		1,037,021,421
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		1,187,021,421
	TOTAL CAPITAL		382,548,928
	TOTAL ALLOCATION		1,569,570,349
0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143384	ONE 30 SEATER BOAT, ONE 50 SEATER BOAT AND ONE 70 SEATER BOAT	NEW	240,000,000
ERGP23143392	PURCHASE OF 2 TOYOTA COROLLA MOTOR VEHICLES	NEW	49,000,000
ERGP23143393	PURCHASE OF ECG, INCUBATOR, BLOOD BANK, SPECTROPHOTOMETER ZND OXYGEN CONCENTRATORS	NEW	5,000,000
ERGP23143394	CONSTRUCTION OF BASKETBALL AND VOLLEY BALL COURT	NEW	1,000,000
ERGP27143398	CONSTRUCTION OF HOSTEL PHASE I	NEW	87,548,928
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		400,153,534
21	PERSONNEL COST		0
2101	SALARY		0
210101	SALARIES AND WAGES		0
21010101	SALARY		0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		0
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	OTHER RECURRENT COSTS		100,000,000
2202	OVERHEAD COST		100,000,000
220201	TRAVEL & TRANSPORT - GENERAL		9,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		27,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		800,000
22020708	MEDICAL CONSULTING		800,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	MISCELLANEOUS		20,800,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,800,000
22021007	WELFARE PACKAGES		2,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		300,153,534
2301	FIXED ASSETS PURCHASED		53,402,168
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,402,168
23010105	PURCHASE OF MOTOR VEHICLES		31,267,833
23010108	PURCHASE OF BUSES		14,811,079
23010119	PURCHASE OF POWER GENERATING SET		7,323,256
2305	OTHER CAPITAL PROJECTS		246,751,366
230501	ACQUISITION OF NON TANGIBLE ASSETS		246,751,366
23050101	RESEARCH AND DEVELOPMENT		246,751,366
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		100,000,000
	TOTAL RECURRENT		100,000,000
	TOTAL CAPITAL		300,153,534
	TOTAL ALLOCATION		400,153,534
0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143010	POWER GENERATOR 250KVA	NEW	7,323,256
ERGP23132074	BIOPROSPECTING NEGLECTED PLANTS AND ANIMALS FOR FOOD, PHARMA AND OTHER INDUSTRIAL APPLICATIONS	ONGOING	10,696,890



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING	8,985,388
ERGP30131904	BIOTECHNOLOGY TO ENHANCE YIELD AND MAINTAIN POSTHARVEST QUALITY OF FOOD CROP STAPLES	ONGOING	11,355,160
ERGP30131905	BIOPROCESSING AND VALUE-ADDITION OF INDIGENOUS FOOD MATERIALS	ONGOING	12,177,998
ERGP30131906	PREVALENCE OF TROPICAL DISEASES AND CURRENT MANAGEMENT PRACTICES	ONGOING	6,516,875
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING	8,360,031
ERGP30131908	DRUG RESISTANCE AGAINST TROPICAL DISEASES	ONGOING	11,355,160
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING	10,565,236
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING	8,228,377
ERGP30131911	BIOTECHNOLOGICAL CHARACTERISATION AND CONSERVATION OF INDIGENOUS WILD PLANT AND ANIMAL MATERIALS	ONGOING	8,392,945
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING	24,685,131
ERGP30131915	PURCHASE OF MINI BUS X1	ONGOING	14,811,079
ERGP30131916	PURCHASE VEHICLE: 4-WD X1	ONGOING	21,393,780
ERGP30131917	PURCHASE OF VEHICLE VEHICLE: SALOON CAR X1	ONGOING	9,874,053
ERGP30131919	REGIONAL SEMINAR ON THE ROLE OF BIOTECHNOLOGY IN ACHIEVING FOOD AND NUTRITION SECURITY X80 PARTICIPANTS	ONGOING	16,292,187
ERGP30131920	NATIONAL CONFERENCE ON STATUS AND FUTURE OF BIOTECHNOLOGY EDUCATION AND RESEARCH X120 PARTICIPANTS	ONGOING	8,960,703
ERGP30131922	LIBRARY - BOOKS, MAGAZINES, JOURNALS, ONLINE ACCESS, WEBSITE	ONGOING	6,632,072
ERGP30131923	TRAINING WORKSHOPS ON BIOTECHNOLOGY POLICY, ETHICS AND PUBLIC AWARENESS X2	ONGOING	4,443,324
ERGP30131924	TRAINING WORKSHOPS ON PREVENTIVE AND REGULAR MAINTENANCE OF RESEARCH EQUIPMENT X2	ONGOING	5,331,988
ERGP30131925	TRAINING WORKSHOPS ON MODERN TECHNIQUES AND TOOLS IN BIOTECHNOLOGY X2	ONGOING	6,220,653
ERGP30131926	BSC FINAL YEAR PROJECT SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	8,886,647
ERGP30131927	MSC SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	17,773,295
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING	8,985,388
ERGP30143014	PHD SCHOLARSHIPS X15 (5 PER PROGRAMME)	NEW	21,064,645
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISATION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	NEW	4,772,459
ERGP30143018	EQUIPMENT FOR MOBILE POSTHARVEST LABORATORY	NEW	16,068,814
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,649,187,751
21	PERSONNEL COST		1,163,837,751
2101	SALARY		1,034,358,085
210101	SALARIES AND WAGES		1,034,358,085
21010101	SALARY		1,034,358,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,479,666
210201	ALLOWANCES		1,569,121
21020101	NON REGULAR ALLOWANCES		1,569,121
210202	SOCIAL CONTRIBUTIONS		127,910,545
21020201	NHIS		51,164,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		76,746,327
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		47,586,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,621,907
220202	UTILITIES - GENERAL		4,082,777
22020201	ELECTRICITY CHARGES		1,526,500
22020202	TELEPHONE CHARGES		126,309
22020203	INTERNET ACCESS CHARGES		771,433



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,128,646
22020205	WATER RATES	265,772
22020206	SEWERAGE CHARGES	264,117
220203	MATERIALS & SUPPLIES - GENERAL	20,084,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,890,100
22020302	BOOKS	3,000,000
22020303	NEWSPAPERS	81,947
22020304	MAGAZINES & PERIODICALS	113,048
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,078,631
22020306	PRINTING OF SECURITY DOCUMENTS	231,568
22020307	DRUGS & MEDICAL SUPPLIES	1,489,662
22020309	UNIFORMS & OTHER CLOTHING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	13,565,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,682,282
22020402	MAINTENANCE OF OFFICE FURNITURE	1,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,581,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,375,615
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,448,002
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,597,842
220206	OTHER SERVICES - GENERAL	14,404,470
22020601	SECURITY CHARGES	2,233,545
22020605	SECURITY VOTE (INCLUDING OPERATION)	5,274,921
22020606	CLEANING AND FUMIGATION SERVICES	6,896,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,961,433
22020701	FINANCIAL CONSULTING	2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING	1,393,168
22020703	LEGAL SERVICES	1,485,938
22020704	ENGINEERING SERVICES	2,159,976
22020705	ARCHITECTURAL SERVICES	2,314,394
22020706	SURVEYING SERVICES	2,306,531
220208	FUEL & LUBRICANTS - GENERAL	7,785,564
22020801	MOTOR VEHICLE FUEL COST	3,164,965
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,164,965
22020803	PLANT / GENERATOR FUEL COST	3,455,634
220209	FINANCIAL CHARGES - GENERAL	2,930,491
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,232,901
22020902	INSURANCE PREMIUM	1,167,723
22020903	LOSS ON FOREIGN EXCHANGE	529,867
220210	MISCELLANEOUS	27,597,932
22021001	REFRESHMENT & MEALS	2,175,079
22021002	HONORARIUM & SITTING ALLOWANCE	2,919,467
22021003	PUBLICITY & ADVERTISEMENTS	1,850,348
22021004	MEDICAL EXPENSES	2,960,271
22021006	POSTAGES & COURIER SERVICES	229,847
22021007	WELFARE PACKAGES	3,547,083
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,816,788
22021009	SPORTING ACTIVITIES	2,040,000
22021010	DIRECT TEACHING & LABORATORY COST	1,240,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,777,422
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,300,691
22021031	CURRICULUM DEVELOPMENT	1,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,140,025
23	CAPITAL EXPENDITURE	335,350,000
2301	FIXED ASSETS PURCHASED	90,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	90,000,000
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
2302	CONSTRUCTION / PROVISION	245,350,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	245,350,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	117,350,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	58,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70,000,000
	TOTAL PERSONNEL	1,163,837,751
	TOTAL OVERHEAD	150,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		1,313,837,751
	TOTAL CAPITAL		335,350,000
	TOTAL ALLOCATION		1,649,187,751
0517021044	NIGERIAN ARMY UNIVERSITY BIU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27140542	CONSTRUCTION OF SENATE BUILDING	ONGOING	70,000,000
ERGP27140556	CONSTRUCTION OF 02 HOSTEL BLOCKS	ONGOING	38,000,000
ERGP27144653	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,000,000
ERGP27144655	CONSTRUCTION OF FACULTY BUILDING	ONGOING	47,350,000
ERGP30144654	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	ONGOING	20,000,000
ERGP30144656	PURCHASE OF MOTOR VEHICLES	NEW	70,000,000
ERGP30144657	PURCHASE OF LIBRARY FURNITURES	NEW	20,000,000
ERGP30144658	CONSTRUCTION OF LIBRARY BUILDING	ONGOING	50,000,000
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,867,883,649
21	PERSONNEL COST		1,612,291,572
2101	SALARY		1,433,148,064
210101	SALARIES AND WAGES		1,433,148,064
21010101	SALARY		1,433,148,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		179,143,508
210202	SOCIAL CONTRIBUTIONS		179,143,508
21020201	NHIS		71,657,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,486,105
22	OTHER RECURRENT COSTS		103,177,173
2202	OVERHEAD COST		103,177,173
220201	TRAVEL & TRANSPORT - GENERAL		31,203,147
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	UTILITIES - GENERAL		1,150,136
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	MATERIALS & SUPPLIES - GENERAL		2,124,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	MAINTENANCE SERVICES - GENERAL		2,082,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	TRAINING - GENERAL		400,856
22020501	LOCAL TRAINING		400,856
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		823,980
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	FUEL & LUBRICANTS - GENERAL		1,002,137
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	FINANCIAL CHARGES - GENERAL		521,112
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	MISCELLANEOUS		63,869,606
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	CAPITAL EXPENDITURE		152,414,904
2302	CONSTRUCTION / PROVISION		46,413,190
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,413,190
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		46,413,190
2305	OTHER CAPITAL PROJECTS		106,001,714
230501	ACQUISITION OF NON TANGIBLE ASSETS		106,001,714
23050101	RESEARCH AND DEVELOPMENT		106,001,714
	TOTAL PERSONNEL		1,612,291,572
	TOTAL OVERHEAD		103,177,173
	TOTAL RECURRENT		1,715,468,745
	TOTAL CAPITAL		152,414,904
	TOTAL ALLOCATION		1,867,883,649
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105411	CONSTRUCTION OF PEST MANAGEMENT COMPLEX AT SAMARU COLLEGE OF AGRICULTURE, KADUNA STATE STATE	ONGOING	46,413,190
ERGP30105431	CONSTRUCTION OF MICROBIOLOGY AND PATHOLOGY LABORATORIES AT KABBA COLLEGE OF AGRICULTURE , KOGI STATE.	ONGOING	106,001,714
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,325,311,379
21	PERSONNEL COST		2,129,740,740
2101	SALARY		1,832,795,436
210101	SALARIES AND WAGES		1,832,795,436
21010101	SALARY		1,832,795,436
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,945,304
210201	ALLOWANCES		69,230,090
21020101	NON REGULAR ALLOWANCES		69,230,090
210202	SOCIAL CONTRIBUTIONS		227,715,214
21020201	NHIS		91,086,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,629,128
22	OTHER RECURRENT COSTS		101,010,575
2202	OVERHEAD COST		101,010,575
220201	TRAVEL & TRANSPORT - GENERAL		17,336,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,662,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,673,658
220202	UTILITIES - GENERAL		5,526,443
22020201	ELECTRICITY CHARGES		4,954,742
22020202	TELEPHONE CHARGES		571,701
220203	MATERIALS & SUPPLIES - GENERAL		18,252,506
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,339,689
22020303	NEWSPAPERS		190,567
22020304	MAGAZINES & PERIODICALS		53,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,668,891
220204	MAINTENANCE SERVICES - GENERAL		6,593,617
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,925,680
22020402	MAINTENANCE OF OFFICE FURNITURE		1,429,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,238,685
220205	TRAINING - GENERAL		762,268
22020501	LOCAL TRAINING		762,268
220206	OTHER SERVICES - GENERAL		17,436,879
22020601	SECURITY CHARGES		15,245,359
22020606	CLEANING AND FUMIGATION SERVICES		2,191,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,668,891
22020701	FINANCIAL CONSULTING		4,668,891
220208	FUEL & LUBRICANTS - GENERAL		17,532,163



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020801	MOTOR VEHICLE FUEL COST		14,101,957
22020803	PLANT / GENERATOR FUEL COST		3,430,206
220209	FINANCIAL CHARGES - GENERAL		3,049,072
22020902	INSURANCE PREMIUM		3,049,072
220210	MISCELLANEOUS		9,852,312
22021001	REFRESHMENT & MEALS		3,906,623
22021006	POSTAGES & COURIER SERVICES		228,680
22021010	DIRECT TEACHING & LABORATORY COST		5,717,009
23	CAPITAL EXPENDITURE		94,560,064
2301	FIXED ASSETS PURCHASED		86,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,550,000
23010105	PURCHASE OF MOTOR VEHICLES		57,550,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		14,000,000
2302	CONSTRUCTION / PROVISION		8,010,064
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,010,064
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,010,064
	TOTAL PERSONNEL		2,129,740,740
	TOTAL OVERHEAD		101,010,575
	TOTAL RECURRENT		2,230,751,315
	TOTAL CAPITAL		94,560,064
	TOTAL ALLOCATION		2,325,311,379
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106120	PURCHASE OF MOTOR VEHICLES	ONGOING	57,550,000
ERGP27106074	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	8,010,064
ERGP27106314	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	15,000,000
ERGP30106191	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	14,000,000
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,062,775,216
21	PERSONNEL COST		6,378,912,177
2101	SALARY		5,671,374,571
210101	SALARIES AND WAGES		5,671,374,571
21010101	SALARY		5,671,374,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		707,537,606
210202	SOCIAL CONTRIBUTIONS		707,537,606
21020201	NHIS		283,015,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		424,522,564
22	OTHER RECURRENT COSTS		419,438,542
2202	OVERHEAD COST		419,438,542
220202	UTILITIES - GENERAL		112,475,509
22020201	ELECTRICITY CHARGES		92,277,068
22020202	TELEPHONE CHARGES		7,501,162
22020203	INTERNET ACCESS CHARGES		12,697,279
220203	MATERIALS & SUPPLIES - GENERAL		83,821,577
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,097,018
22020302	BOOKS		24,417,845
22020303	NEWSPAPERS		9,317,849
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,988,865
220204	MAINTENANCE SERVICES - GENERAL		101,968,918
22020402	MAINTENANCE OF OFFICE FURNITURE		14,064,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,301,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,129,357
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,473,470
220206	OTHER SERVICES - GENERAL		68,369,965
22020601	SECURITY CHARGES		68,369,965
220209	FINANCIAL CHARGES - GENERAL		1,172,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,172,057
220210	MISCELLANEOUS		51,630,516
22021004	MEDICAL EXPENSES		17,092,491
22021006	POSTAGES & COURIER SERVICES		1,329,756
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		19,534,276
22021009	SPORTING ACTIVITIES		13,673,993



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		1,264,424,497
2302	CONSTRUCTION / PROVISION		1,264,424,497
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,264,424,497
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		13,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		36,166,394
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,205,258,103
	TOTAL PERSONNEL		6,378,912,177
	TOTAL OVERHEAD		419,438,542
	TOTAL RECURRENT		6,798,350,719
	TOTAL CAPITAL		1,264,424,497
	TOTAL ALLOCATION		8,062,775,216
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102324	PROVISION OF STREET LIGHTS IN ABUJA HQ	ONGOING	10,000,000
ERGP12128872	ACCESS BRIDGE	ONGOING	36,166,394
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	ONGOING	13,000,000
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	ONGOING	27,000,000
ERGP23136622	CONSTRUCTION OF PERMANENT STUDENT ARENA	ONGOING	76,722,342
ERGP23136623	COMPLETION AND FURNISHING OF 2 STUDY CENTRES OF OPEN UNIVERSITY IN FAGGE		100,000,000
ERGP22582425	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN ONICHA-UGBO, ANIOCHA NORTH LGA, DELTA STATE.		70,000,000
ERGP22582426	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN RINGIM, RINGIM LGA, JIGAWA STATE		70,000,000
ERGP22582427	CONSTRUCTION OF MEGA LABORATORY FOR SCIENCE, KINETICS, FORENSICS, ENTREPRENEURSHIP AND NURSING SCIENCE IN KANO STUDY CENTRE		200,000,000
ERGP22582428	COMPLETION AND COMMISSIONING OF 13 STUDY CENTRES IN KANO NORTH SENATORIAL DISTRICT		430,000,000
ERGP22582429	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE I		8,045,431
ERGP22582430	CONSTRUCTION OF A STANDARD COMMUNITY, WELL BUILT-UP WITH 35 ROOMS AND AUDITORIUM OR THEATRE FOR NATION OPEN UNIVERSITY OF NIGERIA STUDY CENTRE IN D/KUDU LGA, KANO STATE PHASE II		106,977,715
ERGP22582431	CONSTRUCTION OF STATE OF ART LIBRARY WITH FURNITURE, BOOKSHELVES, DESKTOP COMPUTERS AND REFERENCE BOOKS AND PROVISION OF COMPUTER IN DKD, KANO		40,620,055
ERGP22582432	CONSTRUCTION OF STATE OF ART COMPUTER LABORATORY WITH FURNITURE, 150 - 200 DESKTOP COMPUTERS WITH LOCAL AREA NETWORK AND INTERNET FACILITIES AND PROVISION OF 3-SOLAR POWER BOREHOLES IN DKD		44,977,905
ERGP22582433	PROVISION OF DESKTOP COMPUTERS WITH INTERNET ACCESS IN ALL THE OFFICES AND OTHER FACILITIES IN DKD LGA		22,982,240
ERGP22582434	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION AND OVERHEAD AND OTHER STORAGE TANKS		7,932,415
0517026001	F.S.C. SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,813,061
21	PERSONNEL COST		136,121,306
2101	SALARY		120,943,383
210101	SALARIES AND WAGES		120,943,383
21010101	SALARY		120,943,383
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,177,923
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		15,117,923
21020201	NHIS		6,047,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,070,754
22	OTHER RECURRENT COSTS		174,577,887
2202	OVERHEAD COST		10,392,218



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL & TRANSPORT - GENERAL		1,053,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
220202	UTILITIES - GENERAL		579,295
22020201	ELECTRICITY CHARGES		263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		52,663
220203	MATERIALS & SUPPLIES - GENERAL		2,559,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
220204	MAINTENANCE SERVICES - GENERAL		2,885,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959
22020406	OTHER MAINTENANCE SERVICES		631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
220205	TRAINING - GENERAL		315,980
22020501	LOCAL TRAINING		315,980
220206	OTHER SERVICES - GENERAL		392,049
22020601	SECURITY CHARGES		157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		561,742
22020702	INFORMATION TECHNOLOGY CONSULTING		351,089
22020703	LEGAL SERVICES		210,653
220208	FUEL & LUBRICANTS - GENERAL		737,286
22020801	MOTOR VEHICLE FUEL COST		157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,653
22020803	PLANT / GENERATOR FUEL COST		157,990
22020806	COOKING GAS/FUEL COST		210,653
220209	FINANCIAL CHARGES - GENERAL		105,327
22020904	OTHER CRF BANK CHARGES		105,327
220210	MISCELLANEOUS		1,201,892
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		117,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
2205	SUBSIDIES GENERAL		164,185,669
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		164,185,669
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,185,669
23	CAPITAL EXPENDITURE		100,113,868
2301	FIXED ASSETS PURCHASED		17,976,796
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,976,796
23010119	PURCHASE OF POWER GENERATING SET		17,976,796
2302	CONSTRUCTION / PROVISION		22,048,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,048,888
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		7,150,991
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,897,897
2303	REHABILITATION / REPAIRS		60,088,184
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,088,184



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,088,184
	TOTAL PERSONNEL		136,121,306
	TOTAL OVERHEAD		174,577,887
	TOTAL RECURRENT		310,699,193
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		410,813,061
0517026001	F.S.C. SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23133363	RENOVATION OF KITCHEN, STORE AND DINING HALL	ONGOING	28,703,281
ERGP23133374	PROVISION OF DESKS, CHAIRS AND BOOKS	ONGOING	14,897,897
ERGP23133379	UPGRADING/FURNISHING OF ICT CENTRE	ONGOING	17,976,796
ERGP23143234	PROVISION AND INSTALLATION OF 1 NO 40 KVA GENERATOR (TO POWER MAIN BOREHOLE)	NEW	7,150,991
ERGP23143235	CONSTRUCTION OF 2 NOS 3 BEDROOM FLATS (SENIOR STAFF QTRS)	NEW	31,384,903
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		484,715,509
21	PERSONNEL COST		147,129,447
2101	SALARY		130,195,064
210101	SALARIES AND WAGES		130,195,064
21010101	SALARY		130,195,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,934,383
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		16,274,383
21020201	NHIS		6,509,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,764,630
22	OTHER RECURRENT COSTS		237,472,195
2202	OVERHEAD COST		20,961,479
220202	UTILITIES - GENERAL		2,128,630
22020201	ELECTRICITY CHARGES		619,238
22020202	TELEPHONE CHARGES		170,290
22020203	INTERNET ACCESS CHARGES		464,428
22020205	WATER RATES		487,650
22020206	SEWERAGE CHARGES		387,024
220203	MATERIALS & SUPPLIES - GENERAL		6,947,075
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,161,071
22020302	BOOKS		735,345
22020304	MAGAZINES & PERIODICALS		522,482
22020307	DRUGS & MEDICAL SUPPLIES		541,833
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,986,344
220204	MAINTENANCE SERVICES - GENERAL		1,933,571
22020402	MAINTENANCE OF OFFICE FURNITURE		501,583
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		270,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		774,047
22020405	MAINTENANCE OF PLANTS/GENERATORS		387,024
220205	TRAINING - GENERAL		387,024
22020501	LOCAL TRAINING		387,024
220206	OTHER SERVICES - GENERAL		371,543
22020601	SECURITY CHARGES		371,543
220208	FUEL & LUBRICANTS - GENERAL		6,571,164
22020801	MOTOR VEHICLE FUEL COST		1,938,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		619,238
22020803	PLANT / GENERATOR FUEL COST		2,465,551
22020806	COOKING GAS/FUEL COST		1,548,095
220210	MISCELLANEOUS		2,622,472
22021001	REFRESHMENT & MEALS		387,024
22021003	PUBLICITY & ADVERTISEMENTS		359,932
22021004	MEDICAL EXPENSES		774,047
22021006	POSTAGES & COURIER SERVICES		48,765
22021009	SPORTING ACTIVITIES		774,047
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		278,657
2205	SUBSIDIES GENERAL		216,510,716
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		216,510,716



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		216,510,716
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2302	CONSTRUCTION / PROVISION		60,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,113,867
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		20,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		147,129,447
	TOTAL OVERHEAD		237,472,195
	TOTAL RECURRENT		384,601,642
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		484,715,509
0517026002	FGC AZARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23129930	CONSTRUCTION OF 20NOS. VIP TOILETS FOR STUDENTS IN CLASSROOMS AREA BOYS & GIRLS AND INSTALLATION SOLAR BOREHOLE	ONGOING	20,000,000
ERGP23141047	PROCUREMENT OF 200KVA GENERATOR	NEW	20,000,000
ERGP23141053	CONSTRUCTION OF SPORT PAVILION AND LANDSCAPING	NEW	20,000,000
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM, LIBRARY AND EXAM COMPLEX	NEW	20,000,000
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	20,113,867
0517026003	FGC BUNI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,482,200
21	PERSONNEL COST		67,395,282
2101	SALARY		59,693,584
210101	SALARIES AND WAGES		59,693,584
21010101	SALARY		59,693,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,701,698
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,461,698
21020201	NHIS		2,984,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,477,019
22	OTHER RECURRENT COSTS		82,973,051
2202	OVERHEAD COST		10,405,463
220201	TRAVEL & TRANSPORT - GENERAL		557,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		278,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		278,657
220202	UTILITIES - GENERAL		1,269,437
22020201	ELECTRICITY CHARGES		340,581
22020202	TELEPHONE CHARGES		464,428
22020203	INTERNET ACCESS CHARGES		464,428
220203	MATERIALS & SUPPLIES - GENERAL		1,908,862
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		681,162
22020302	BOOKS		299,556
22020305	PRINTING OF NON SECURITY DOCUMENTS		417,986
22020307	DRUGS & MEDICAL SUPPLIES		425,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		84,432
220204	MAINTENANCE SERVICES - GENERAL		2,502,108
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,482
22020402	MAINTENANCE OF OFFICE FURNITURE		493,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		464,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		534,093
220205	TRAINING - GENERAL		557,314
22020501	LOCAL TRAINING		557,314



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		1,689,242
22020801	MOTOR VEHICLE FUEL COST		673,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		481,496
22020803	PLANT / GENERATOR FUEL COST		534,325
220210	MISCELLANEOUS		1,921,186
22021002	HONORARIUM & SITTING ALLOWANCE		429,596
22021003	PUBLICITY & ADVERTISEMENTS		309,619
22021009	SPORTING ACTIVITIES		633,945
22021010	DIRECT TEACHING & LABORATORY COST		548,026
2205	SUBSIDIES GENERAL		72,567,588
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		72,567,588
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		72,567,588
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		64,062,404
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		16,151,463
	TOTAL PERSONNEL		67,395,282
	TOTAL OVERHEAD		82,973,051
	TOTAL RECURRENT		150,368,333
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		250,482,200
0517026003	FGC BUNI-YADI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107234	PROVISION OF 90 ELECTRIC POLES, WIRING OF COLLEGE COMPOUND AND SET OF 500 KVA/33 TO 415 KV TRANSFORMERS AND INSTALLATION	ONGOING	19,900,000
ERGP23128656	LANDSCAPING AND REFURBISHING OF COLLEGE PREMISES	ONGOING	16,151,463
ERGP23132063	REFURBISHING OF NEW ADMINISTRATIVE BLOCK AND FURNISHING	ONGOING	26,457,734
ERGP23133663	REFURBISHING OF 5 NOS SCIENCES LABORATORY	ONGOING	21,275,788
FGCBANIYADI0010 09242	RENOVATION OF 1 BLOCK OF 5 NOS CLASSROOM	ONGOING	16,328,882
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		388,552,517
21	PERSONNEL COST		118,821,378
2101	SALARY		104,979,003
210101	SALARIES AND WAGES		104,979,003
21010101	SALARY		104,979,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,842,375
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		13,122,375
21020201	NHIS		5,248,950
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,873,425
22	OTHER RECURRENT COSTS		169,617,272
2202	OVERHEAD COST		7,817,815
220201	TRAVEL& TRANSPORT - GENERAL		665,159
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		665,159
220202	UTILITIES - GENERAL		2,141,812
22020201	ELECTRICITY CHARGES		997,738
22020202	TELEPHONE CHARGES		99,774
22020203	INTERNET ACCESS CHARGES		665,159
22020205	WATER RATES		279,367
22020206	SEWERAGE CHARGES		99,774
220203	MATERIALS & SUPPLIES - GENERAL		1,622,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		332,579
22020302	BOOKS		199,548
22020303	NEWSPAPERS		33,258
22020304	MAGAZINES & PERIODICALS		133,032
22020305	PRINTING OF NON SECURITY DOCUMENTS		266,063
22020307	DRUGS & MEDICAL SUPPLIES		212,851
22020309	UNIFORMS & OTHER CLOTHING		212,851



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,805
220204	MAINTENANCE SERVICES - GENERAL		1,077,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		166,290
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		113,077
22020405	MAINTENANCE OF PLANTS/GENERATORS		332,579
22020406	OTHER MAINTENANCE SERVICES		166,290
22020410	MAINTENANCE OF ROADS AND BRIDGES		299,321
220206	OTHER SERVICES - GENERAL		299,322
22020601	SECURITY CHARGES		133,032
22020606	CLEANING AND FUMIGATION SERVICES		166,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		199,548
22020702	INFORMATION TECHNOLOGY CONSULTING		199,548
220208	FUEL & LUBRICANTS - GENERAL		465,612
22020801	MOTOR VEHICLE FUEL COST		133,032
22020803	PLANT / GENERATOR FUEL COST		166,290
22020806	COOKING GAS/FUEL COST		166,290
220209	FINANCIAL CHARGES - GENERAL		133,032
22020901	BANK CHARGES (OTHER THAN INTEREST)		133,032
220210	MISCELLANEOUS		1,212,786
22021002	HONORARIUM & SITTING ALLOWANCE		199,548
22021003	PUBLICITY & ADVERTISEMENTS		332,579
22021004	MEDICAL EXPENSES		99,774
22021006	POSTAGES & COURIER SERVICES		99,774
22021007	WELFARE PACKAGES		99,774
22021009	SPORTING ACTIVITIES		99,774
22021010	DIRECT TEACHING & LABORATORY COST		188,441
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		93,122
2205	SUBSIDIES GENERAL		161,799,457
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,799,457
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,799,457
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		80,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,113,867
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		118,821,378
	TOTAL OVERHEAD		169,617,272
	TOTAL RECURRENT		288,438,650
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		388,552,517
0517026004	FGC BIRIN YAURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115229	COMPLETION OF DINING HALL	ONGOING	35,000,000
ERGP23115231	COMPLETION OF MULTIPURPOSE HALL	ONGOING	20,000,000
ERGP23115399	PURCHASE OF HILUX VAN	ONGOING	20,000,000
ERGP23115433	COMPLETION OF DINING HALL	ONGOING	15,113,867
ERGP23133756	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING	ONGOING	10,000,000
0517026005	FGC DAURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		460,281,560
21	PERSONNEL COST		178,670,829
2101	SALARY		158,498,514
210101	SALARIES AND WAGES		158,498,514
21010101	SALARY		158,498,514
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,172,315
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		19,812,315
21020201	NHIS		7,924,926
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,887,389
22	OTHER RECURRENT COSTS		181,496,864



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
2202	OVERHEAD COST	10,587,865
220201	TRAVEL & TRANSPORT - GENERAL	298,835
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	107,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	191,547
220202	UTILITIES - GENERAL	590,088
22020201	ELECTRICITY CHARGES	268,221
22020202	TELEPHONE CHARGES	53,645
22020203	INTERNET ACCESS CHARGES	160,932
22020204	SATELLITE BROADCASTING ACCESS CHARGES	53,645
22020205	WATER RATES	53,645
220203	MATERIALS & SUPPLIES - GENERAL	3,383,238
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	268,221
22020302	BOOKS	214,577
22020303	NEWSPAPERS	214,577
22020304	MAGAZINES & PERIODICALS	214,577
22020305	PRINTING OF NON SECURITY DOCUMENTS	214,577
22020306	PRINTING OF SECURITY DOCUMENTS	203,848
22020307	DRUGS & MEDICAL SUPPLIES	429,153
22020308	FIELD & CAMPING MATERIALS SUPPLIES	321,865
22020309	UNIFORMS & OTHER CLOTHING	429,153
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,690
220204	MAINTENANCE SERVICES - GENERAL	2,939,698
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	203,848
22020402	MAINTENANCE OF OFFICE FURNITURE	321,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	536,441
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	536,441
22020405	MAINTENANCE OF PLANTS/GENERATORS	643,729
22020406	OTHER MAINTENANCE SERVICES	643,729
22020413	MAINTENANCE OF STREET LIGHTS	53,645
220205	TRAINING - GENERAL	321,865
22020501	LOCAL TRAINING	321,865
220206	OTHER SERVICES - GENERAL	399,350
22020601	SECURITY CHARGES	399,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	572,205
22020702	INFORMATION TECHNOLOGY CONSULTING	357,628
22020703	LEGAL SERVICES	214,577
220208	FUEL & LUBRICANTS - GENERAL	751,018
22020801	MOTOR VEHICLE FUEL COST	160,932
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	214,577
22020803	PLANT / GENERATOR FUEL COST	160,932
22020806	COOKING GAS/FUEL COST	214,577
220209	FINANCIAL CHARGES - GENERAL	107,288
22020904	OTHER CRF BANK CHARGES	107,288
220210	MISCELLANEOUS	1,224,280
22021001	REFRESHMENT & MEALS	214,577
22021003	PUBLICITY & ADVERTISEMENTS	119,209
22021004	MEDICAL EXPENSES	214,577
22021006	POSTAGES & COURIER SERVICES	139,475
22021009	SPORTING ACTIVITIES	214,577
22021010	DIRECT TEACHING & LABORATORY COST	214,577
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	107,288
2205	SUBSIDIES GENERAL	170,908,999
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	170,908,999
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	170,908,999
23	CAPITAL EXPENDITURE	100,113,867
2303	REHABILITATION / REPAIRS	100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867
	TOTAL PERSONNEL	178,670,829
	TOTAL OVERHEAD	181,496,864
	TOTAL RECURRENT	360,167,693
	TOTAL CAPITAL	100,113,867
	TOTAL ALLOCATION	460,281,560
0517026005	FGC DAURA	



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126560	REHABILITATION OF TARRED RING ROAD FROM SCHOOOL GATE TO STAFF QUARTERS BACK TO SCHOOL GATE AND LANDSCAPING	ONGOING	50,668,320
ERGP23138035	RENOVATION OF 3 BLOCKS OF 6 CLASSES OF SS CLASS	NEW	13,000,000
ERGP23138037	REHABILITATION OF MURKA HOSTEL (BOYS HOSTEL)	NEW	20,445,547
ERGP27138038	RENOVATION OF 2 BLOCKS OF 2 BEDROOM FLATS OF STAFF QUARTERS	NEW	16,000,000
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		375,457,565
21	PERSONNEL COST		133,931,869
2101	SALARY		118,730,550
210101	SALARIES AND WAGES		118,730,550
21010101	SALARY		118,730,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,201,319
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,841,319
21020201	NHIS		5,936,528
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,904,791
22	OTHER RECURRENT COSTS		141,411,829
2202	OVERHEAD COST		8,114,503
220201	TRAVEL & TRANSPORT - GENERAL		538,974
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		269,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		269,485
220202	UTILITIES - GENERAL		494,056
22020201	ELECTRICITY CHARGES		299,428
22020202	TELEPHONE CHARGES		119,771
22020203	INTERNET ACCESS CHARGES		74,857
220203	MATERIALS & SUPPLIES - GENERAL		1,661,826
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		224,571
22020302	BOOKS		299,428
22020303	NEWSPAPERS		52,400
22020304	MAGAZINES & PERIODICALS		37,429
22020306	PRINTING OF SECURITY DOCUMENTS		224,571
22020307	DRUGS & MEDICAL SUPPLIES		224,571
22020308	FIELD & CAMPING MATERIALS SUPPLIES		224,571
22020309	UNIFORMS & OTHER CLOTHING		149,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,571
220204	MAINTENANCE SERVICES - GENERAL		1,467,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		299,428
22020402	MAINTENANCE OF OFFICE FURNITURE		224,571
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		224,571
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		224,571
22020405	MAINTENANCE OF PLANTS/GENERATORS		224,571
22020406	OTHER MAINTENANCE SERVICES		269,485
220205	TRAINING - GENERAL		299,428
22020501	LOCAL TRAINING		299,428
220206	OTHER SERVICES - GENERAL		688,684
22020601	SECURITY CHARGES		374,285
22020606	CLEANING AND FUMIGATION SERVICES		314,399
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		74,857
22020708	MEDICAL CONSULTING		74,857
220208	FUEL & LUBRICANTS - GENERAL		1,122,855
22020801	MOTOR VEHICLE FUEL COST		299,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		224,571
22020803	PLANT / GENERATOR FUEL COST		299,428
22020806	COOKING GAS/FUEL COST		299,428
220209	FINANCIAL CHARGES - GENERAL		74,857
22020901	BANK CHARGES (OTHER THAN INTEREST)		74,857
220210	MISCELLANEOUS		1,691,769
22021001	REFRESHMENT & MEALS		224,571
22021002	HONORARIUM & SITTING ALLOWANCE		149,714
22021003	PUBLICITY & ADVERTISEMENTS		179,657
22021004	MEDICAL EXPENSES		224,571



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		29,943
22021007	WELFARE PACKAGES		224,571
22021009	SPORTING ACTIVITIES		224,571
22021010	DIRECT TEACHING & LABORATORY COST		224,571
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		209,600
2205	SUBSIDIES GENERAL		133,297,326
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		133,297,326
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,297,326
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		133,931,869
	TOTAL OVERHEAD		141,411,829
	TOTAL RECURRENT		275,343,698
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		375,457,565
0517026006	FGC GANYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		30,000,000
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		795,268,843
21	PERSONNEL COST		418,430,634
2101	SALARY		371,085,008
210101	SALARIES AND WAGES		371,085,008
21010101	SALARY		371,085,008
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,345,626
210201	ALLOWANCES		960,000
21020101	NON REGULAR ALLOWANCES		960,000
210202	SOCIAL CONTRIBUTIONS		46,385,626
21020201	NHIS		18,554,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,831,376
22	OTHER RECURRENT COSTS		276,724,342
2202	OVERHEAD COST		9,434,110
220201	TRAVEL & TRANSPORT - GENERAL		2,357,368
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,713,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		644,025
220202	UTILITIES - GENERAL		835,193
22020201	ELECTRICITY CHARGES		388,840
22020202	TELEPHONE CHARGES		40,387
22020203	INTERNET ACCESS CHARGES		107,084
22020204	SATELLITE BROADCASTING ACCESS CHARGES		44,327
22020205	WATER RATES		224,876
22020206	SEWERAGE CHARGES		29,679
220203	MATERIALS & SUPPLIES - GENERAL		1,673,989
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		267,710
22020302	BOOKS		160,626
22020303	NEWSPAPERS		173,476
22020304	MAGAZINES & PERIODICALS		192,751
22020305	PRINTING OF NON SECURITY DOCUMENTS		240,939
22020306	PRINTING OF SECURITY DOCUMENTS		187,397
22020307	DRUGS & MEDICAL SUPPLIES		194,089
22020309	UNIFORMS & OTHER CLOTHING		123,146
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		133,855
220204	MAINTENANCE SERVICES - GENERAL		1,178,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		197,035
22020402	MAINTENANCE OF OFFICE FURNITURE		108,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		315,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		321,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,584
220205	TRAINING - GENERAL		321,252



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		321,252
220206	OTHER SERVICES - GENERAL		401,565
22020601	SECURITY CHARGES		240,939
22020606	CLEANING AND FUMIGATION SERVICES		160,626
220208	FUEL & LUBRICANTS - GENERAL		845,501
22020801	MOTOR VEHICLE FUEL COST		314,827
22020803	PLANT / GENERATOR FUEL COST		220,593
22020806	COOKING GAS/FUEL COST		310,081
220209	FINANCIAL CHARGES - GENERAL		187,397
22020901	BANK CHARGES (OTHER THAN INTEREST)		187,397
220210	MISCELLANEOUS		1,633,577
22021001	REFRESHMENT & MEALS		160,626
22021002	HONORARIUM & SITTING ALLOWANCE		190,305
22021003	PUBLICITY & ADVERTISEMENTS		106,244
22021006	POSTAGES & COURIER SERVICES		83,221
22021007	WELFARE PACKAGES		196,122
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		133,855
22021009	SPORTING ACTIVITIES		240,939
22021010	DIRECT TEACHING & LABORATORY COST		331,960
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		29,679
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,626
2205	SUBSIDIES GENERAL		267,290,232
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		267,290,232
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		267,290,232
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		29,613,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,613,867
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,700,000
23010113	PURCHASE OF COMPUTERS		6,710,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,200,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,003,867
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		43,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,500,000
2303	REHABILITATION / REPAIRS		27,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
	TOTAL PERSONNEL		418,430,634
	TOTAL OVERHEAD		276,724,342
	TOTAL RECURRENT		695,154,976
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		795,268,843
0517026007	FGC GARKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106000	COMPLETION OF DINING HALL/KITCHEN AND STORE	ONGOING	14,000,000
ERGP23106048	CONSTRUCTION OF LABORATORIES (STOREY BUILDING)	ONGOING	19,500,000
ERGP23106067	CONSTRUCTION OF 1 No. HOSTEL BLOCK AT WUYE, ABUJA	ONGOING	10,000,000
ERGP23126851	RENOVATION AND FURNISHING OF G & C BLOCK AT WUYE, ABUJA	ONGOING	15,000,000
ERGP23126864	RENOVATION AND FURNISHING OF ADMIN BLOCK AT WUYE, ABUJA	ONGOING	12,000,000
ERGP23141758	PURCHASE OF EQUIPMENT FOR ROBOTICS AND CODING	NEW	2,000,000
ERGP23141779	PROCUREMENT OF 3 NOS PHOTOCOPYING MACHINE	NEW	1,200,000
ERGP23141796	PROCUREMENT OF 6 NOS LAPTOPS	NEW	2,750,000
ERGP23141816	PROCUREMENT OF 6 NOS DESKTOP COMPUTERS WITH UPS EACH AND 6 NOS LASERJET PRINTERS	NEW	3,960,000
ERGP23141833	PROCUREMENT OF 100 NOS STAFF TABLES AND CHAIRS	NEW	7,500,000
ERGP23141841	PROCUREMENT OF KITCHEN EQUIPMENT AT WUYE, ABUJA	NEW	10,003,867
ERGP23141849	PROCUREMENT OF 10 NOS AIRCONDITIONERS WITH 16 NOS CEILING FANS FOR ADMIN BLOCK AT WUYE, ABUJA	NEW	2,200,000
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		792,421,472
21	PERSONNEL COST		407,432,285



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
2101	SALARY	361,255,365
210101	SALARIES AND WAGES	361,255,365
21010101	SALARY	361,255,365
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,176,920
210201	ALLOWANCES	1,020,000
21020101	NON REGULAR ALLOWANCES	1,020,000
210202	SOCIAL CONTRIBUTIONS	45,156,920
21020201	NHIS	18,062,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	27,094,152
22	OTHER RECURRENT COSTS	284,875,320
2202	OVERHEAD COST	12,044,535
220201	TRAVEL & TRANSPORT - GENERAL	1,755,016
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,749,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,062
220202	UTILITIES - GENERAL	447,880
22020201	ELECTRICITY CHARGES	126,720
22020202	TELEPHONE CHARGES	38,888
22020203	INTERNET ACCESS CHARGES	155,552
22020205	WATER RATES	126,720
220203	MATERIALS & SUPPLIES - GENERAL	1,043,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	168,960
22020302	BOOKS	58,332
22020303	NEWSPAPERS	97,219
22020304	MAGAZINES & PERIODICALS	38,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	77,775
22020306	PRINTING OF SECURITY DOCUMENTS	97,219
22020307	DRUGS & MEDICAL SUPPLIES	116,664
22020309	UNIFORMS & OTHER CLOTHING	388,879
220204	MAINTENANCE SERVICES - GENERAL	2,510,275
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	245,060
22020402	MAINTENANCE OF OFFICE FURNITURE	202,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	388,879
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,166,636
22020405	MAINTENANCE OF PLANTS/GENERATORS	261,821
22020406	OTHER MAINTENANCE SERVICES	245,060
220205	TRAINING - GENERAL	583,318
22020501	LOCAL TRAINING	583,318
220206	OTHER SERVICES - GENERAL	616,840
22020601	SECURITY CHARGES	211,200
22020606	CLEANING AND FUMIGATION SERVICES	405,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	155,552
22020708	MEDICAL CONSULTING	155,552
220208	FUEL & LUBRICANTS - GENERAL	1,572,276
22020801	MOTOR VEHICLE FUEL COST	777,757
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	388,879
22020803	PLANT / GENERATOR FUEL COST	405,640
220210	MISCELLANEOUS	3,359,442
22021001	REFRESHMENT & MEALS	388,879
22021002	HONORARIUM & SITTING ALLOWANCE	583,318
22021003	PUBLICITY & ADVERTISEMENTS	388,879
22021004	MEDICAL EXPENSES	583,318
22021006	POSTAGES & COURIER SERVICES	11,733
22021007	WELFARE PACKAGES	563,874
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	213,883
22021009	SPORTING ACTIVITIES	583,318
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	42,240
2205	SUBSIDIES GENERAL	272,830,785
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	272,830,785
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	272,830,785
23	CAPITAL EXPENDITURE	100,113,867
2301	FIXED ASSETS PURCHASED	26,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,113,867
23010105	PURCHASE OF MOTOR VEHICLES	16,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,613,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2302	CONSTRUCTION / PROVISION		15,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,000,000
	TOTAL PERSONNEL		407,432,285
	TOTAL OVERHEAD		284,875,320
	TOTAL RECURRENT		692,307,605
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		792,421,472
0517026008	FGC IJANIKIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128691	REHABILITATION OF AGRICULTURAL LAB AND PROVISION OF DRAINAGE SYSTEM	ONGOING	1,000,000
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	42,000,000
ERGP23128699	PROVISION OF KITCHEN EQUIPMENT	ONGOING	4,000,000
ERGP23128701	REHABILITATION OF SPORT PAVILLION	ONGOING	12,000,000
ERGP23128704	OFFICE FURNITURE	ONGOING	4,113,867
ERGP23140883	PURCHASE OF 3000 NOS OF PLASTIC CHAIRS	NEW	5,500,000
ERGP23140894	PROVISION OF 1 NOS UTILITY VEHICLE	NEW	16,500,000
ERGP23140900	REHABILITATION OF BASIC TECHNOLOGY LAB	NEW	11,000,000
ERGP23140913	CONSTRUCTION AND PROVISION OF DRAINAGE SYSTEM IN GIRL'S HOSTEL	NEW	4,000,000
0517026009	FGC IKET NISE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,096,791
21	PERSONNEL COST		183,841,700
2101	SALARY		162,988,178
210101	SALARIES AND WAGES		162,988,178
21010101	SALARY		162,988,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,853,522
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		20,373,522
21020201	NHIS		8,149,409
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,224,113
22	OTHER RECURRENT COSTS		232,141,224
2202	OVERHEAD COST		9,358,101
220201	TRAVEL & TRANSPORT - GENERAL		1,783,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		287,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,495,771
220202	UTILITIES - GENERAL		607,907
22020201	ELECTRICITY CHARGES		399,938
22020202	TELEPHONE CHARGES		127,981
22020203	INTERNET ACCESS CHARGES		79,988
220203	MATERIALS & SUPPLIES - GENERAL		2,263,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		239,963
22020306	PRINTING OF SECURITY DOCUMENTS		319,951
22020307	DRUGS & MEDICAL SUPPLIES		319,951
22020308	FIELD & CAMPING MATERIALS SUPPLIES		343,484
22020309	UNIFORMS & OTHER CLOTHING		79,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		319,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,963
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		319,951
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		79,988
220204	MAINTENANCE SERVICES - GENERAL		1,807,722
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		239,963
22020402	MAINTENANCE OF OFFICE FURNITURE		239,963
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		239,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		239,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		239,963



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		287,956
22020410	MAINTENANCE OF ROADS AND BRIDGES		319,951
220206	OTHER SERVICES - GENERAL		719,889
22020601	SECURITY CHARGES		719,889
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		319,951
22020703	LEGAL SERVICES		319,951
220208	FUEL & LUBRICANTS - GENERAL		639,902
22020801	MOTOR VEHICLE FUEL COST		319,951
22020806	COOKING GAS/FUEL COST		319,951
220210	MISCELLANEOUS		1,215,813
22021004	MEDICAL EXPENSES		239,963
22021006	POSTAGES & COURIER SERVICES		31,995
22021007	WELFARE PACKAGES		239,963
22021009	SPORTING ACTIVITIES		239,963
22021010	DIRECT TEACHING & LABORATORY COST		239,963
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		223,966
2205	SUBSIDIES GENERAL		222,783,123
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,783,123
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,783,123
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		35,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,900,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,900,000
2302	CONSTRUCTION / PROVISION		22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,400,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		22,400,000
2303	REHABILITATION / REPAIRS		24,813,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,813,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,813,867
2304	PRESERVATION OF THE ENVIRONMENT		17,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		17,000,000
23040102	EROSION & FLOOD CONTROL		17,000,000
	TOTAL PERSONNEL		183,841,700
	TOTAL OVERHEAD		232,141,224
	TOTAL RECURRENT		415,982,924
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		516,096,791
0517026009	FGC IKET NISE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	22,400,000
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	24,813,867
ERGP23126542	REHABILITATION AND LAND SCAPING	ONGOING	17,000,000
ERGP23126582	PROCUREMENT OF 30 SEATER COSTA BUS	ONGOING	20,000,000
ERGP23126596	EQUIPING OF 3NOS LAB. CHEMISTRY, BIOLOGY AND PHYSICS	ONGOING	15,900,000
0517026010	FGC IKET VANDAKYA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,286,772
21	PERSONNEL COST		137,213,701
2101	SALARY		121,701,068
210101	SALARIES AND WAGES		121,701,068
21010101	SALARY		121,701,068
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,512,633
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		15,212,633
21020201	NHIS		6,085,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,127,580
22	OTHER RECURRENT COSTS		193,959,204
2202	OVERHEAD COST		7,543,812
220201	TRAVEL& TRANSPORT - GENERAL		425,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		281,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		143,120



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		817,510
22020201	ELECTRICITY CHARGES		563,800
22020202	TELEPHONE CHARGES		253,710
220203	MATERIALS & SUPPLIES - GENERAL		1,741,112
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		281,900
22020302	BOOKS		281,900
22020303	NEWSPAPERS		140,950
22020304	MAGAZINES & PERIODICALS		106,092
22020307	DRUGS & MEDICAL SUPPLIES		197,330
22020309	UNIFORMS & OTHER CLOTHING		281,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		451,040
220204	MAINTENANCE SERVICES - GENERAL		1,973,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		845,700
22020402	MAINTENANCE OF OFFICE FURNITURE		281,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		451,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		197,330
22020405	MAINTENANCE OF PLANTS/GENERATORS		197,330
220205	TRAINING - GENERAL		190,165
22020501	LOCAL TRAINING		190,165
220206	OTHER SERVICES - GENERAL		379,450
22020601	SECURITY CHARGES		379,450
220208	FUEL & LUBRICANTS - GENERAL		725,801
22020801	MOTOR VEHICLE FUEL COST		106,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		116,107
22020803	PLANT / GENERATOR FUEL COST		310,090
22020806	COOKING GAS/FUEL COST		193,512
220210	MISCELLANEOUS		1,291,454
22021001	REFRESHMENT & MEALS		202,968
22021002	HONORARIUM & SITTING ALLOWANCE		225,520
22021003	PUBLICITY & ADVERTISEMENTS		187,933
22021006	POSTAGES & COURIER SERVICES		105,595
22021007	WELFARE PACKAGES		39,466
22021009	SPORTING ACTIVITIES		78,932
22021010	DIRECT TEACHING & LABORATORY COST		451,040
2205	SUBSIDIES GENERAL		186,415,392
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		186,415,392
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		186,415,392
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,113,867
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		137,213,701
	TOTAL OVERHEAD		193,959,204
	TOTAL RECURRENT		331,172,905
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		431,286,772
0517026010	FGC IKET VANDAKYA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141200	RENOVATION OF 3 NOS STAFF QUARTERS	ONGOING	30,000,000
ERGP23141201	RENOVATION OF SCHOOL CLINIC	NEW	15,000,000
ERGP23141203	RENOVATION OF 5 NOS STAFF QUARTERS	ONGOING	40,113,867
ERGP23141204	RENOVATION OF EXAMINATION HALL	NEW	15,000,000
0517026011	FGC IKOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		390,877,696
21	PERSONNEL COST		154,177,159
2101	SALARY		136,299,697
210101	SALARIES AND WAGES		136,299,697
21010101	SALARY		136,299,697
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,877,462
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		17,037,462
21020201	NHIS		6,814,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,222,477
22	OTHER RECURRENT COSTS		136,586,669
2202	OVERHEAD COST		7,869,002
220201	TRAVEL & TRANSPORT - GENERAL		830,591
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		637,079
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		193,512
220202	UTILITIES - GENERAL		1,300,399
22020201	ELECTRICITY CHARGES		464,428
22020202	TELEPHONE CHARGES		835,971
220203	MATERIALS & SUPPLIES - GENERAL		2,065,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,274
22020302	BOOKS		185,771
22020305	PRINTING OF NON SECURITY DOCUMENTS		445,851
22020306	PRINTING OF SECURITY DOCUMENTS		278,657
22020307	DRUGS & MEDICAL SUPPLIES		263,176
22020309	UNIFORMS & OTHER CLOTHING		232,214
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,214
220204	MAINTENANCE SERVICES - GENERAL		1,919,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,809
22020402	MAINTENANCE OF OFFICE FURNITURE		278,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		766,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		348,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		371,543
220208	FUEL & LUBRICANTS - GENERAL		708,254
22020801	MOTOR VEHICLE FUEL COST		224,474
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		309,619
22020803	PLANT / GENERATOR FUEL COST		174,161
220210	MISCELLANEOUS		1,044,964
22021003	PUBLICITY & ADVERTISEMENTS		193,512
22021009	SPORTING ACTIVITIES		580,535
22021010	DIRECT TEACHING & LABORATORY COST		270,917
2205	SUBSIDIES GENERAL		128,717,667
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		128,717,667
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		128,717,667
23	CAPITAL EXPENDITURE		100,113,868
2302	CONSTRUCTION / PROVISION		69,113,868
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		69,113,868
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		69,113,868
2303	REHABILITATION / REPAIRS		31,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,000,000
	TOTAL PERSONNEL		154,177,159
	TOTAL OVERHEAD		136,586,669
	TOTAL RECURRENT		290,763,828
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		390,877,696
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128427	RENOVATION OF 2NOS BLOCK OF CLASSROOM	NEW	20,277,227
ERGP23128436	RENOVATION OF 3NOS OF BOYS AND GIRLS HOSTEL	NEW	25,391,094
ERGP23141909	RENOVATION AND FENCING OF 1 NO JUNIOR GIRLS HOSTEL	NEW	17,000,000
ERGP23141926	RENOVATION AND EQUIPPING OF 3 NOS OF SCIENCE LABORATORIES	NEW	14,000,000
ERGP23141936	EXPANSION OF EXISTING SOLAR LIGHT	NEW	12,000,000
ERGP23141945	RENOVATION OF 1 NO OLD ADMINISTRATION BLOCK.	NEW	11,445,547
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,503,104
21	PERSONNEL COST		223,437,920
2101	SALARY		198,184,818
210101	SALARIES AND WAGES		198,184,818
21010101	SALARY		198,184,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,253,102



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
210201	ALLOWANCES	480,000
21020101	NON REGULAR ALLOWANCES	480,000
210202	SOCIAL CONTRIBUTIONS	24,773,102
21020201	NHIS	9,909,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	14,863,861
22	OTHER RECURRENT COSTS	184,951,317
2202	OVERHEAD COST	11,411,450
220201	TRAVEL & TRANSPORT - GENERAL	2,175,111
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	351,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,823,972
220202	UTILITIES - GENERAL	741,293
22020201	ELECTRICITY CHARGES	487,693
22020202	TELEPHONE CHARGES	156,062
22020203	INTERNET ACCESS CHARGES	97,538
220203	MATERIALS & SUPPLIES - GENERAL	2,759,776
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	292,616
22020306	PRINTING OF SECURITY DOCUMENTS	390,154
22020307	DRUGS & MEDICAL SUPPLIES	390,154
22020308	FIELD & CAMPING MATERIALS SUPPLIES	418,852
22020309	UNIFORMS & OTHER CLOTHING	97,538
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	390,154
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	292,616
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL	390,154
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	97,538
220204	MAINTENANCE SERVICES - GENERAL	2,204,373
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	292,616
22020402	MAINTENANCE OF OFFICE FURNITURE	292,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	292,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	292,616
22020405	MAINTENANCE OF PLANTS/GENERATORS	292,616
22020406	OTHER MAINTENANCE SERVICES	351,139
22020410	MAINTENANCE OF ROADS AND BRIDGES	390,154
220206	OTHER SERVICES - GENERAL	877,847
22020601	SECURITY CHARGES	877,847
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	390,154
22020703	LEGAL SERVICES	390,154
220208	FUEL & LUBRICANTS - GENERAL	780,308
22020801	MOTOR VEHICLE FUEL COST	390,154
22020806	COOKING GAS/FUEL COST	390,154
220210	MISCELLANEOUS	1,482,588
22021004	MEDICAL EXPENSES	292,616
22021006	POSTAGES & COURIER SERVICES	39,016
22021007	WELFARE PACKAGES	292,616
22021009	SPORTING ACTIVITIES	292,616
22021010	DIRECT TEACHING & LABORATORY COST	292,616
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	273,108
2205	SUBSIDIES GENERAL	173,539,867
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	173,539,867
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	173,539,867
23	CAPITAL EXPENDITURE	100,113,867
2301	FIXED ASSETS PURCHASED	5,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,113,867
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,113,867
2302	CONSTRUCTION / PROVISION	20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	12,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,000,000
2303	REHABILITATION / REPAIRS	75,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	75,000,000
	TOTAL PERSONNEL	223,437,920
	TOTAL OVERHEAD	184,951,317



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		408,389,237
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		508,503,104
0517026012	FGC IKOT EKPENE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141212	RENOVATION OF EROSION AND DRAINAGES	NEW	15,000,000
ERGP23141213	CONSTRUCTION OF GIRLS HOSTEL	NEW	20,000,000
ERGP23141214	EQUIPING OF MODERN KITCHEN	NEW	5,113,867
ERGP23141215	RENOVATION OF STAFF QUARTERS	NEW	10,000,000
ERGP23141216	RENOVATION OF HOME ECONOMICS LABORATORY	NEW	12,000,000
ERGP23141217	WATER RETICULATION IN THE SCHOOL	NEW	8,000,000
ERGP23141219	RENOVATION AND EQUIPING OF ADMINISTRATIVE BLOCK	NEW	18,000,000
ERGP23141220	INTERNAL/EXTERNAL ELECTRIFICATION	NEW	12,000,000
0517026013	FGC IKURIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		529,777,832
21	PERSONNEL COST		233,552,830
2101	SALARY		207,602,515
210101	SALARIES AND WAGES		207,602,515
21010101	SALARY		207,602,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,950,315
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		25,950,315
21020201	NHIS		10,380,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,570,189
22	OTHER RECURRENT COSTS		196,111,135
2202	OVERHEAD COST		11,744,090
220201	TRAVEL & TRANSPORT - GENERAL		789,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		263,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		526,418
220202	UTILITIES - GENERAL		2,210,956
22020201	ELECTRICITY CHARGES		526,418
22020202	TELEPHONE CHARGES		526,418
22020203	INTERNET ACCESS CHARGES		526,418
22020205	WATER RATES		631,702
220203	MATERIALS & SUPPLIES - GENERAL		3,912,570
22020302	BOOKS		1,052,836
22020303	NEWSPAPERS		1,316,044
22020304	MAGAZINES & PERIODICALS		526,418
22020305	PRINTING OF NON SECURITY DOCUMENTS		526,418
22020306	PRINTING OF SECURITY DOCUMENTS		105,284
22020307	DRUGS & MEDICAL SUPPLIES		105,284
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		280,286
220204	MAINTENANCE SERVICES - GENERAL		2,198,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		263,209
22020402	MAINTENANCE OF OFFICE FURNITURE		251,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,284
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,418
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,052,836
220208	FUEL & LUBRICANTS - GENERAL		1,579,253
22020801	MOTOR VEHICLE FUEL COST		1,316,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		263,209
220210	MISCELLANEOUS		1,052,836
22021007	WELFARE PACKAGES		263,209
22021009	SPORTING ACTIVITIES		789,627
2205	SUBSIDIES GENERAL		184,367,045
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		184,367,045
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,367,045
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		50,113,867



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,113,867
23020114	CONSTRUCTION / PROVISION OF ROADS		22,000,000
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,000,000
	TOTAL PERSONNEL		233,552,830
	TOTAL OVERHEAD		196,111,135
	TOTAL RECURRENT		429,663,965
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		529,777,832
0517026013	FGC IKURIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141239	CONTINUATION OF ROAD NETWORK	NEW	22,000,000
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	28,113,867
ERGP23126037	LAND SCAPING	ONGOING	5,000,000
ERGP27140324	RENOVATION OF 3 NOS OF CLASS ROOMS	NEW	15,000,000
ERGP27140356	RENOVATION OF 2 NOS OF BOYS HOSTEL	NEW	15,000,000
ERGP5141242	PURCHASE OF TRACTOR	NEW	15,000,000
0517026014	FGC JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		649,588,515
21	PERSONNEL COST		345,517,130
2101	SALARY		305,953,005
210101	SALARIES AND WAGES		305,953,005
21010101	SALARY		305,953,005
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,564,125
210201	ALLOWANCES		1,320,000
21020101	NON REGULAR ALLOWANCES		1,320,000
210202	SOCIAL CONTRIBUTIONS		38,244,125
21020201	NHIS		15,297,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,946,475
22	OTHER RECURRENT COSTS		203,957,518
2202	OVERHEAD COST		10,150,221
220201	TRAVEL & TRANSPORT - GENERAL		187,217
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,389
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		127,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		41,075
220202	UTILITIES - GENERAL		127,951
22020201	ELECTRICITY CHARGES		41,075
22020202	TELEPHONE CHARGES		79,804
22020203	INTERNET ACCESS CHARGES		7,072
220203	MATERIALS & SUPPLIES - GENERAL		379,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,604
22020302	BOOKS		32,860
22020303	NEWSPAPERS		17,604
22020304	MAGAZINES & PERIODICALS		5,868
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,868
22020306	PRINTING OF SECURITY DOCUMENTS		29,340
22020307	DRUGS & MEDICAL SUPPLIES		17,604
22020308	FIELD & CAMPING MATERIALS SUPPLIES		21,125
22020309	UNIFORMS & OTHER CLOTHING		17,604
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		26,992
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		186,600
220204	MAINTENANCE SERVICES - GENERAL		1,359,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,963
22020402	MAINTENANCE OF OFFICE FURNITURE		21,963
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,957
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,143
22020406	OTHER MAINTENANCE SERVICES		21,125
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,249,757
220205	TRAINING - GENERAL		49,290



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		24,645
22020502	INTERNATIONAL TRAINING		24,645
220206	OTHER SERVICES - GENERAL		129,094
22020601	SECURITY CHARGES		100,928
22020606	CLEANING AND FUMIGATION SERVICES		28,166
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		351,824
22020701	FINANCIAL CONSULTING		5,868
22020702	INFORMATION TECHNOLOGY CONSULTING		110,114
22020703	LEGAL SERVICES		93,300
22020706	SURVEYING SERVICES		142,542
220208	FUEL & LUBRICANTS - GENERAL		93,301
22020801	MOTOR VEHICLE FUEL COST		23,472
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,604
22020803	PLANT / GENERATOR FUEL COST		26,406
22020806	COOKING GAS/FUEL COST		25,819
220209	FINANCIAL CHARGES - GENERAL		11,736
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,868
22020904	OTHER CRF BANK CHARGES		5,868
220210	MISCELLANEOUS		7,460,868
22021001	REFRESHMENT & MEALS		17,604
22021002	HONORARIUM & SITTING ALLOWANCE		11,736
22021003	PUBLICITY & ADVERTISEMENTS		14,083
22021004	MEDICAL EXPENSES		17,604
22021006	POSTAGES & COURIER SERVICES		2,347
22021007	WELFARE PACKAGES		17,604
22021009	SPORTING ACTIVITIES		17,604
22021010	DIRECT TEACHING & LABORATORY COST		27,531
22021013	PROMOTION (SERVICE WIDE)		3,035,515
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,785,758
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,497,052
2205	SUBSIDIES GENERAL		193,807,297
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		193,807,297
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		193,807,297
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		16,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		16,000,000
2303	REHABILITATION / REPAIRS		84,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		84,113,867
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		14,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		49,093,167
23030113	REHABILITATION / REPAIRS - ROADS		21,020,700
	TOTAL PERSONNEL		345,517,130
	TOTAL OVERHEAD		203,957,518
	TOTAL RECURRENT		549,474,648
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		649,588,515
0517026014	FGC JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105418	RENOVATION OF GIRLS (4 NOS.BLOCKS)	ONGOING	10,036,144
ERGP23105420	RENOVATION OF 2NOS. 6 CLASSROOM BLOCKS	ONGOING	10,000,000
ERGP23105422	RENOVATION OF 2 NOS. 1 STORY BUILDING 12 CLASSROOM	ONGOING	10,000,000
ERGP23126782	REHABILITATION AND LANDSCAPING	ONGOING	21,020,700
ERGP27141515	RENOVATION OF EXAM HALL AND SUPPLY OF FURNITURES	NEW	19,057,023
ERGP28141465	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLE AND WATER	NEW	14,000,000
ERGP29141491	CONSTRUCTION OF COMPUTER LABORATORY AND SUPPLY OF EQUIPMENT (PHASE I)	NEW	16,000,000
0517026015	FGC KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		785,450,538
21	PERSONNEL COST		393,802,300
2101	SALARY		348,926,489
210101	SALARIES AND WAGES		348,926,489



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	348,926,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,875,811
210201	ALLOWANCES	1,260,000
21020101	NON REGULAR ALLOWANCES	1,260,000
210202	SOCIAL CONTRIBUTIONS	43,615,811
21020201	NHIS	17,446,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	26,169,487
22	OTHER RECURRENT COSTS	291,534,371
2202	OVERHEAD COST	18,703,586
220201	TRAVEL & TRANSPORT - GENERAL	1,261,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	663,836
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	597,452
220202	UTILITIES - GENERAL	1,261,288
22020201	ELECTRICITY CHARGES	829,795
22020202	TELEPHONE CHARGES	265,534
22020203	INTERNET ACCESS CHARGES	165,959
220203	MATERIALS & SUPPLIES - GENERAL	4,165,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	497,877
22020302	BOOKS	597,452
22020303	NEWSPAPERS	132,767
22020304	MAGAZINES & PERIODICALS	116,171
22020306	PRINTING OF SECURITY DOCUMENTS	497,877
22020307	DRUGS & MEDICAL SUPPLIES	497,877
22020308	FIELD & CAMPING MATERIALS SUPPLIES	663,836
22020309	UNIFORMS & OTHER CLOTHING	497,877
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	663,836
220204	MAINTENANCE SERVICES - GENERAL	3,086,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	497,877
22020402	MAINTENANCE OF OFFICE FURNITURE	497,877
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	497,877
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	497,877
22020405	MAINTENANCE OF PLANTS/GENERATORS	497,877
22020406	OTHER MAINTENANCE SERVICES	597,452
220205	TRAINING - GENERAL	663,836
22020501	LOCAL TRAINING	663,836
220206	OTHER SERVICES - GENERAL	1,692,782
22020601	SECURITY CHARGES	995,754
22020606	CLEANING AND FUMIGATION SERVICES	697,028
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	165,959
22020708	MEDICAL CONSULTING	165,959
220208	FUEL & LUBRICANTS - GENERAL	2,489,393
22020801	MOTOR VEHICLE FUEL COST	663,836
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	497,877
22020803	PLANT / GENERATOR FUEL COST	663,836
22020806	COOKING GAS/FUEL COST	663,844
220209	FINANCIAL CHARGES - GENERAL	165,959
22020901	BANK CHARGES (OTHER THAN INTEREST)	165,959
220210	MISCELLANEOUS	3,750,674
22021001	REFRESHMENT & MEALS	497,877
22021002	HONORARIUM & SITTING ALLOWANCE	331,918
22021003	PUBLICITY & ADVERTISEMENTS	398,302
22021004	MEDICAL EXPENSES	497,877
22021006	POSTAGES & COURIER SERVICES	66,384
22021007	WELFARE PACKAGES	497,877
22021009	SPORTING ACTIVITIES	497,877
22021010	DIRECT TEACHING & LABORATORY COST	497,877
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	464,685
2205	SUBSIDIES GENERAL	272,830,785
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	272,830,785
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	272,830,785
23	CAPITAL EXPENDITURE	100,113,867
2303	REHABILITATION / REPAIRS	100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		393,802,300
	TOTAL OVERHEAD		291,534,371
	TOTAL RECURRENT		685,336,671
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		785,450,538
0517026015	FGC KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		30,000,000
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
0517026016	FGC KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		649,250,844
21	PERSONNEL COST		279,828,378
2101	SALARY		248,736,336
210101	SALARIES AND WAGES		248,736,336
21010101	SALARY		248,736,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,092,042
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		31,092,042
21020201	NHIS		12,436,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,655,225
22	OTHER RECURRENT COSTS		269,308,599
2202	OVERHEAD COST		10,021,914
220201	TRAVEL & TRANSPORT - GENERAL		932,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		901,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,066
220202	UTILITIES - GENERAL		701,519
22020201	ELECTRICITY CHARGES		300,657
22020202	TELEPHONE CHARGES		20,044
22020203	INTERNET ACCESS CHARGES		80,161
22020205	WATER RATES		300,657
220203	MATERIALS & SUPPLIES - GENERAL		851,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,877
22020302	BOOKS		30,066
22020303	NEWSPAPERS		50,110
22020304	MAGAZINES & PERIODICALS		20,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,088
22020306	PRINTING OF SECURITY DOCUMENTS		50,110
22020307	DRUGS & MEDICAL SUPPLIES		60,132
22020309	UNIFORMS & OTHER CLOTHING		200,438
220204	MAINTENANCE SERVICES - GENERAL		2,705,920
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,877
22020402	MAINTENANCE OF OFFICE FURNITURE		300,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		601,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		801,754
22020406	OTHER MAINTENANCE SERVICES		400,878
220205	TRAINING - GENERAL		300,658
22020501	LOCAL TRAINING		300,658
220206	OTHER SERVICES - GENERAL		1,102,412
22020601	SECURITY CHARGES		501,096
22020606	CLEANING AND FUMIGATION SERVICES		601,316
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,176
22020708	MEDICAL CONSULTING		80,176
220208	FUEL & LUBRICANTS - GENERAL		1,202,632
22020801	MOTOR VEHICLE FUEL COST		400,877
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,439
22020803	PLANT / GENERATOR FUEL COST		601,316
220209	FINANCIAL CHARGES - GENERAL		60,132
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,132
220210	MISCELLANEOUS		2,084,562
22021001	REFRESHMENT & MEALS		200,439



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		300,658
22021003	PUBLICITY & ADVERTISEMENTS		200,439
22021004	MEDICAL EXPENSES		300,658
22021006	POSTAGES & COURIER SERVICES		280,614
22021007	WELFARE PACKAGES		290,636
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,241
22021009	SPORTING ACTIVITIES		300,658
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,219
2205	SUBSIDIES GENERAL		259,286,685
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		259,286,685
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		259,286,685
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,113,867
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
	TOTAL PERSONNEL		279,828,378
	TOTAL OVERHEAD		269,308,599
	TOTAL RECURRENT		549,136,977
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		649,250,844
0517026016	FGC KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	70,113,867
ERGP23141198	COMPLETION OF CONSTRUCTION OF 1 NO. HOSTEL	ONGOING	30,000,000
0517026017	FGC KEFFI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		695,221,547
21	PERSONNEL COST		362,064,929
2101	SALARY		321,675,492
210101	SALARIES AND WAGES		321,675,492
21010101	SALARY		321,675,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,389,437
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		40,209,437
21020201	NHIS		16,083,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,125,662
22	OTHER RECURRENT COSTS		233,042,751
2202	OVERHEAD COST		10,003,584
220201	TRAVEL & TRANSPORT - GENERAL		825,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,803
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,803
220202	UTILITIES - GENERAL		763,685
22020201	ELECTRICITY CHARGES		440,323
22020202	TELEPHONE CHARGES		192,641
22020203	INTERNET ACCESS CHARGES		130,721
220203	MATERIALS & SUPPLIES - GENERAL		2,490,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,722
22020302	BOOKS		385,283
22020303	NEWSPAPERS		206,401
22020304	MAGAZINES & PERIODICALS		68,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		412,803
22020308	FIELD & CAMPING MATERIALS SUPPLIES		247,682
22020309	UNIFORMS & OTHER CLOTHING		206,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,482
220204	MAINTENANCE SERVICES - GENERAL		2,091,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		302,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,803
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,803
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,323
22020406	OTHER MAINTENANCE SERVICES		247,682



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220205	TRAINING - GENERAL		288,962
22020501	LOCAL TRAINING		288,962
220206	OTHER SERVICES - GENERAL		756,805
22020601	SECURITY CHARGES		426,563
22020606	CLEANING AND FUMIGATION SERVICES		330,242
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		68,800
22020708	MEDICAL CONSULTING		68,800
220208	FUEL & LUBRICANTS - GENERAL		1,093,927
22020801	MOTOR VEHICLE FUEL COST		275,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		206,401
22020803	PLANT / GENERATOR FUEL COST		309,602
22020806	COOKING GAS/FUEL COST		302,722
220209	FINANCIAL CHARGES - GENERAL		68,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	MISCELLANEOUS		1,554,888
22021001	REFRESHMENT & MEALS		206,401
22021002	HONORARIUM & SITTING ALLOWANCE		137,601
22021003	PUBLICITY & ADVERTISEMENTS		165,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		206,401
22021009	SPORTING ACTIVITIES		206,401
22021010	DIRECT TEACHING & LABORATORY COST		206,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		192,641
2205	SUBSIDIES GENERAL		223,039,167
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		223,039,167
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		223,039,167
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		7,730,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,730,867
23010115	PURCHASE OF PHOTOCOPYING MACHINES		7,730,867
2302	CONSTRUCTION / PROVISION		65,468,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,468,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,468,000
2303	REHABILITATION / REPAIRS		26,915,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,915,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		12,500,000
23030113	REHABILITATION / REPAIRS - ROADS		14,415,000
	TOTAL PERSONNEL		362,064,929
	TOTAL OVERHEAD		233,042,751
	TOTAL RECURRENT		595,107,680
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		695,221,547
0517026017	FGC KEFFI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12142913	REHABILITATION AND MAINTENANCE OF ACCESS ROAD	NEW	14,415,000
ERGP23103474	CONSTRUCTION OF 1 NO BLOCK OF BOYS HOSTEL (STOREY BUILDING) FOR 500 STUDENTS	ONGOING	18,400,000
ERGP23142902	EXPANSION OF DINING HALL	NEW	29,568,000
ERGP27142903	RENOVATION OF 5 BLOCKS OF STAFF QUARTERS	NEW	12,500,000
ERGP27142907	CONSTRUCTION OF TWO (2) NO BLOCKS OF FIVE (5) FLATS EACH	NEW	17,500,000
ERGP29142918	PURCHASE OF PHOTOCOPYING MACHINES	NEW	7,730,867
0517026018	FGC KIYAWA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,108,593
21	PERSONNEL COST		93,782,252
2101	SALARY		83,202,002
210101	SALARIES AND WAGES		83,202,002
21010101	SALARY		83,202,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,580,250
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		10,400,250
21020201	NHIS		4,160,100



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	6,240,150
22	OTHER RECURRENT COSTS	216,212,474
2202	OVERHEAD COST	9,738,034
220201	TRAVEL & TRANSPORT - GENERAL	217,241
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	71,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	145,908
220202	UTILITIES - GENERAL	1,054,323
22020201	ELECTRICITY CHARGES	308,029
22020202	TELEPHONE CHARGES	64,848
22020203	INTERNET ACCESS CHARGES	188,060
22020205	WATER RATES	64,848
22020206	SEWERAGE CHARGES	366,392
22020207	LEASED COMMUNICATION LINES(S)	62,146
220203	MATERIALS & SUPPLIES - GENERAL	2,264,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	324,241
22020302	BOOKS	291,817
22020303	NEWSPAPERS	291,817
22020304	MAGAZINES & PERIODICALS	97,272
22020305	PRINTING OF NON SECURITY DOCUMENTS	255,340
22020306	PRINTING OF SECURITY DOCUMENTS	255,340
22020307	DRUGS & MEDICAL SUPPLIES	125,643
22020308	FIELD & CAMPING MATERIALS SUPPLIES	366,392
22020309	UNIFORMS & OTHER CLOTHING	135,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	121,590
220204	MAINTENANCE SERVICES - GENERAL	1,576,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	231,022
22020402	MAINTENANCE OF OFFICE FURNITURE	378,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	270,201
22020405	MAINTENANCE OF PLANTS/GENERATORS	226,969
22020406	OTHER MAINTENANCE SERVICES	137,802
22020410	MAINTENANCE OF ROADS AND BRIDGES	62,146
220205	TRAINING - GENERAL	369,634
22020501	LOCAL TRAINING	369,634
220206	OTHER SERVICES - GENERAL	571,475
22020601	SECURITY CHARGES	259,393
22020606	CLEANING AND FUMIGATION SERVICES	312,082
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	676,853
22020702	INFORMATION TECHNOLOGY CONSULTING	426,917
22020703	LEGAL SERVICES	249,936
220208	FUEL & LUBRICANTS - GENERAL	1,069,996
22020801	MOTOR VEHICLE FUEL COST	243,181
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	291,817
22020803	PLANT / GENERATOR FUEL COST	243,181
22020806	COOKING GAS/FUEL COST	291,817
220209	FINANCIAL CHARGES - GENERAL	124,292
22020901	BANK CHARGES (OTHER THAN INTEREST)	124,292
220210	MISCELLANEOUS	1,813,046
22021001	REFRESHMENT & MEALS	299,923
22021002	HONORARIUM & SITTING ALLOWANCE	202,650
22021003	PUBLICITY & ADVERTISEMENTS	148,610
22021004	MEDICAL EXPENSES	291,817
22021006	POSTAGES & COURIER SERVICES	162,120
22021007	WELFARE PACKAGES	145,908
22021009	SPORTING ACTIVITIES	243,181
22021010	DIRECT TEACHING & LABORATORY COST	256,691
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	62,146
2205	SUBSIDIES GENERAL	206,474,440
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	206,474,440
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	206,474,440
23	CAPITAL EXPENDITURE	100,113,867
2301	FIXED ASSETS PURCHASED	63,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL	63,113,867
23010108	PURCHASE OF BUSES	54,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,113,867
2302	CONSTRUCTION / PROVISION		37,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		37,000,000
	TOTAL PERSONNEL		93,782,252
	TOTAL OVERHEAD		216,212,474
	TOTAL RECURRENT		309,994,726
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		410,108,593
0517026018	FGC KIYAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	21,000,000
ERGP23141124	PROCUREMENT CLASSROOM FURNITURES	NEW	9,113,867
ERGP23141132	PROCUREMENT OF 32 SEATER BUS	NEW	54,000,000
ERGP23141142	RENOVATION OF 1NO. BLOCK OF BOYS HOSTEL	NEW	16,000,000
0517026019	FGC KWALI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		869,595,274
21	PERSONNEL COST		419,564,731
2101	SALARY		372,039,761
210101	SALARIES AND WAGES		372,039,761
21010101	SALARY		372,039,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,524,970
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		46,504,970
21020201	NHIS		18,601,988
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,902,982
22	OTHER RECURRENT COSTS		349,916,676
2202	OVERHEAD COST		7,416,602
220201	TRAVEL & TRANSPORT - GENERAL		1,446,315
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		864,645
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		581,670
220202	UTILITIES - GENERAL		648,386
22020201	ELECTRICITY CHARGES		125,766
22020202	TELEPHONE CHARGES		420,435
22020203	INTERNET ACCESS CHARGES		102,185
220203	MATERIALS & SUPPLIES - GENERAL		1,306,007
22020304	MAGAZINES & PERIODICALS		742,809
22020305	PRINTING OF NON SECURITY DOCUMENTS		152,492
22020307	DRUGS & MEDICAL SUPPLIES		292,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		117,906
220204	MAINTENANCE SERVICES - GENERAL		2,117,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,412,958
22020402	MAINTENANCE OF OFFICE FURNITURE		157,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		389,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		158,191
220208	FUEL & LUBRICANTS - GENERAL		592,675
22020801	MOTOR VEHICLE FUEL COST		347,430
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,245
220210	MISCELLANEOUS		1,305,772
22021001	REFRESHMENT & MEALS		1,116,179
22021009	SPORTING ACTIVITIES		12,734
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		176,859
2205	SUBSIDIES GENERAL		342,500,074
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		342,500,074
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		342,500,074
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		75,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		63,113,867
	TOTAL PERSONNEL		419,564,731
	TOTAL OVERHEAD		349,916,676
	TOTAL RECURRENT		769,481,407
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		869,595,274
0517026019	FGC KWALI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23115441	RENOVATION, FURNISHING AND EQUIPING OF BIOLOGY LABOURATORY	ONGOING	12,000,000
ERGP23127319	COMPLETE RENOVATION OF 2NOS BLOCK OF GIRLS HOSTEL	ONGOING	30,000,000
ERGP23127320	COMPLETE RENOVATION OF 2NOS OF ADMINISTRATIVE BLOCK	ONGOING	25,000,000
ERGP23140935	PURCHASE AND INSTALLATION OF 1 NO OF 250KVA GENERATOR	NEW	18,113,867
ERGP23140942	PURCHASE OF 3NOS OF 2000HP MOWER GT LAWN TRACTOR	NEW	15,000,000
0517026020	FGC MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		618,627,250
21	PERSONNEL COST		171,444,080
2101	SALARY		151,968,071
210101	SALARIES AND WAGES		151,968,071
21010101	SALARY		151,968,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,476,009
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		18,996,009
21020201	NHIS		7,598,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,397,605
22	OTHER RECURRENT COSTS		347,069,783
2202	OVERHEAD COST		10,903,280
220201	TRAVEL & TRANSPORT - GENERAL		711,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		381,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		329,447
220202	UTILITIES - GENERAL		1,394,812
22020201	ELECTRICITY CHARGES		549,710
22020202	TELEPHONE CHARGES		510,881
22020203	INTERNET ACCESS CHARGES		334,221
220203	MATERIALS & SUPPLIES - GENERAL		2,868,756
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		424,938
22020302	BOOKS		501,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		561,014
22020306	PRINTING OF SECURITY DOCUMENTS		390,561
22020307	DRUGS & MEDICAL SUPPLIES		465,515
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		525,396
220204	MAINTENANCE SERVICES - GENERAL		1,619,537
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		442,127
22020402	MAINTENANCE OF OFFICE FURNITURE		373,370
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		390,561
22020405	MAINTENANCE OF PLANTS/GENERATORS		413,479
220205	TRAINING - GENERAL		419,209
22020501	LOCAL TRAINING		419,209
220206	OTHER SERVICES - GENERAL		950,143
22020601	SECURITY CHARGES		950,143
220208	FUEL & LUBRICANTS - GENERAL		1,441,989
22020801	MOTOR VEHICLE FUEL COST		725,394
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		364,421
22020803	PLANT / GENERATOR FUEL COST		352,174
220210	MISCELLANEOUS		1,497,420
22021003	PUBLICITY & ADVERTISEMENTS		333,266
22021007	WELFARE PACKAGES		353,319
22021009	SPORTING ACTIVITIES		372,418
22021010	DIRECT TEACHING & LABORATORY COST		438,417
2205	SUBSIDIES GENERAL		336,166,503
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		336,166,503
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		336,166,503



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		100,113,387
2302	CONSTRUCTION / PROVISION		19,783,387
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,783,387
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		19,783,387
2303	REHABILITATION / REPAIRS		80,330,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,330,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		21,935,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		58,395,000
	TOTAL PERSONNEL		171,444,080
	TOTAL OVERHEAD		347,069,783
	TOTAL RECURRENT		518,513,863
	TOTAL CAPITAL		100,113,387
	TOTAL ALLOCATION		618,627,250
0517026020	FGC MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106368	RENOVATION OF GIRLS AND BOYS HOSTEL	ONGOING	28,725,000
ERGP23106383	RENOVATION OF 4 BLOCKS OF 20 CLASSROOMS	ONGOING	29,670,000
ERGP23106418	BOREHOLE AND WATER RETICULATION TO GIRLS AND BOYS HOSTEL	ONGOING	19,783,387
ERGP23140529	PURCHASE OF OPERATIONAL VEHICLE(HILUX)	NEW	21,935,000
0517026021	FGC MINJIBIR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,774,443
21	PERSONNEL COST		131,314,449
2101	SALARY		116,403,954
210101	SALARIES AND WAGES		116,403,954
21010101	SALARY		116,403,954
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,910,495
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,550,495
21020201	NHIS		5,820,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,730,297
22	OTHER RECURRENT COSTS		248,346,127
2202	OVERHEAD COST		10,203,828
220201	TRAVEL& TRANSPORT - GENERAL		677,877
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		262,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		415,027
220202	UTILITIES - GENERAL		854,991
22020201	ELECTRICITY CHARGES		222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
220203	MATERIALS & SUPPLIES - GENERAL		2,430,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		387,359
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		223,314
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		318,187
220204	MAINTENANCE SERVICES - GENERAL		2,122,102
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
220205	TRAINING - GENERAL		290,519
22020501	LOCAL TRAINING		290,519
220206	OTHER SERVICES - GENERAL		475,828
22020601	SECURITY CHARGES		290,519
22020606	CLEANING AND FUMIGATION SERVICES		185,309
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		73,573



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		73,573
220208	FUEL & LUBRICANTS - GENERAL		1,173,178
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		134,157
22020803	PLANT / GENERATOR FUEL COST		164,558
22020806	COOKING GAS/FUEL COST		304,353
220209	FINANCIAL CHARGES - GENERAL		69,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
220210	MISCELLANEOUS		2,036,540
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,514
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		207,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
2205	SUBSIDIES GENERAL		238,142,299
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		238,142,299
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,142,299
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		131,314,449
	TOTAL OVERHEAD		248,346,127
	TOTAL RECURRENT		379,660,576
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		479,774,443
0517026021	FGC MINJIBIR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23145053	PROVISION AND INSTALLATION OF SOLA POWER	NEW	30,000,197
ERGP23145056	REHABILITATION AND EQUIPING OF 5 LABORATORIES	NEW	25,113,670
ERGP23145059	COMPLETION OF FENCING OF ACQUIRED LAND	NEW	21,000,000
ERGP23145060	SETTLEMENT/ACQUISITION OF LAND	NEW	24,000,000
0517026022	FGC MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		730,389,480
21	PERSONNEL COST		306,327,995
2101	SALARY		271,704,885
210101	SALARIES AND WAGES		271,704,885
21010101	SALARY		271,704,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,623,110
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		33,963,110
21020201	NHIS		13,585,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,377,866
22	OTHER RECURRENT COSTS		323,947,818
2201	SOCIAL BENEFITS		356,424
220101	SOCIAL BENEFITS		356,424
22010103	DEATH BENEFITS		356,424
2202	OVERHEAD COST		21,589,904
220201	TRAVEL& TRANSPORT - GENERAL		5,101,255
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		502,941
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,598,314
220202	UTILITIES - GENERAL		402,394
22020201	ELECTRICITY CHARGES		234,107
22020202	TELEPHONE CHARGES		75,483
22020203	INTERNET ACCESS CHARGES		80,829
22020205	WATER RATES		11,975
220203	MATERIALS & SUPPLIES - GENERAL		3,872,467
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		314,338



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		798,318
22020303	NEWSPAPERS		94,301
22020304	MAGAZINES & PERIODICALS		23,949
22020305	PRINTING OF NON SECURITY DOCUMENTS		179,622
22020306	PRINTING OF SECURITY DOCUMENTS		95,424
22020307	DRUGS & MEDICAL SUPPLIES		121,245
22020309	UNIFORMS & OTHER CLOTHING		898,108
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,347,162
220204	MAINTENANCE SERVICES - GENERAL		6,525,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		313,745
22020402	MAINTENANCE OF OFFICE FURNITURE		4,873,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		134,716
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		147,739
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,750
22020406	OTHER MAINTENANCE SERVICES		928,045
22020410	MAINTENANCE OF ROADS AND BRIDGES		19,159
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		8,981
220205	TRAINING - GENERAL		872,961
22020501	LOCAL TRAINING		872,961
220206	OTHER SERVICES - GENERAL		515,514
22020601	SECURITY CHARGES		515,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,453
22020708	MEDICAL CONSULTING		22,453
220208	FUEL & LUBRICANTS - GENERAL		1,165,856
22020801	MOTOR VEHICLE FUEL COST		604,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,911
22020803	PLANT / GENERATOR FUEL COST		125,735
22020806	COOKING GAS/FUEL COST		393,641
220209	FINANCIAL CHARGES - GENERAL		28,290
22020901	BANK CHARGES (OTHER THAN INTEREST)		28,290
220210	MISCELLANEOUS		3,082,719
22021001	REFRESHMENT & MEALS		75,092
22021002	HONORARIUM & SITTING ALLOWANCE		2,694,325
22021003	PUBLICITY & ADVERTISEMENTS		11,975
22021006	POSTAGES & COURIER SERVICES		2,993
22021009	SPORTING ACTIVITIES		59,874
22021010	DIRECT TEACHING & LABORATORY COST		161,622
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		49,895
22021016	SERVICOM		26,943
2205	SUBSIDIES GENERAL		302,001,490
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		302,001,490
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		302,001,490
23	CAPITAL EXPENDITURE		100,113,667
2301	FIXED ASSETS PURCHASED		7,099,800
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,099,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,600,000
23010113	PURCHASE OF COMPUTERS		2,499,800
2302	CONSTRUCTION / PROVISION		11,844,154
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,844,154
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		11,844,154
2303	REHABILITATION / REPAIRS		81,169,713
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		81,169,713
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,500,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,669,713
	TOTAL PERSONNEL		306,327,995
	TOTAL OVERHEAD		323,947,818
	TOTAL RECURRENT		630,275,813
	TOTAL CAPITAL		100,113,667
	TOTAL ALLOCATION		730,389,480
0517026022	FGC MINNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12140543	REHABILITATION OF 4.5KM ROAD NETWORK AND DRAINAGE SYSTEM WITHIN THE COLLEGE PREMISES	NEW	38,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23140477	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	11,844,154
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	NEW	20,669,713
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	NEW	10,000,000
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	NEW	12,500,000
ERGP27140457	PROCUREMENT OF 120 NO TEACHER'S TABLES AND CHAIRS	NEW	4,600,000
ERGP29140504	PROCUREMENT OF 50 DESKTOP COMPUTERS AND LASER JET PRINTERS	NEW	2,499,800
0517026023	FGC ODIKOLOGUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		313,940,043
21	PERSONNEL COST		90,740,876
2101	SALARY		80,658,556
210101	SALARIES AND WAGES		80,658,556
21010101	SALARY		80,658,556
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,082,320
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		10,082,320
21020201	NHIS		4,032,928
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,049,392
22	OTHER RECURRENT COSTS		123,085,300
2202	OVERHEAD COST		7,911,733
220201	TRAVEL & TRANSPORT - GENERAL		433,466
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		216,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		216,733
220202	UTILITIES - GENERAL		712,123
22020201	ELECTRICITY CHARGES		232,214
22020202	TELEPHONE CHARGES		46,443
22020205	WATER RATES		278,657
22020206	SEWERAGE CHARGES		154,809
220203	MATERIALS & SUPPLIES - GENERAL		1,840,995
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		139,329
22020302	BOOKS		232,214
22020303	NEWSPAPERS		83,597
22020304	MAGAZINES & PERIODICALS		14,862
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,657
22020307	DRUGS & MEDICAL SUPPLIES		371,543
22020309	UNIFORMS & OTHER CLOTHING		535,022
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		185,771
220204	MAINTENANCE SERVICES - GENERAL		1,216,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		167,194
22020402	MAINTENANCE OF OFFICE FURNITURE		170,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		154,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		613,045
220206	OTHER SERVICES - GENERAL		348,321
22020601	SECURITY CHARGES		348,321
220208	FUEL & LUBRICANTS - GENERAL		603,757
22020801	MOTOR VEHICLE FUEL COST		139,329
22020803	PLANT / GENERATOR FUEL COST		464,428
220210	MISCELLANEOUS		2,756,270
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		287,832
22021004	MEDICAL EXPENSES		376,187
22021006	POSTAGES & COURIER SERVICES		95,208
22021009	SPORTING ACTIVITIES		696,643
22021010	DIRECT TEACHING & LABORATORY COST		928,857
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,329
2205	SUBSIDIES GENERAL		115,173,567
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,173,567
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,173,567
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		23,000,000
2302	CONSTRUCTION / PROVISION		39,714,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		39,714,572
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		37,556,748
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		2,157,824
2303	REHABILITATION / REPAIRS		37,399,295
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,399,295
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,794,530
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		10,604,765
	TOTAL PERSONNEL		90,740,876
	TOTAL OVERHEAD		123,085,300
	TOTAL RECURRENT		213,826,176
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		313,940,043
0517026023	FGC ODIKOLOGUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107943	COMPLETION OF 1 NO. BLOCKS OF 2 WINGS BOYS HOSTEL	ONGOING	12,915,788
ERGP23131962	COMPLETION OF 2KM WALK WAY TO THE CLASSROOMS AND HOSTELS	ONGOING	5,878,742
ERGP23132032	COMPLETION OF 100 SQ METER LAND RECLAMATION AND DRAINAGE	ONGOING	8,000,000
ERGP23132059	COMPLETION OF SPORTS COMPLEX	ONGOING	10,604,765
ERGP23142831	COMPLETION OF CONSTRUCTION OF ROAD DRAINAGES	NEW	2,157,824
ERGP23142835	CONSTRUCTION OF 1 NO OF THREE BEDROOM FLATS	NEW	20,000,000
ERGP23142840	CONSTRUCTION OF 1 NO OF TWO BEDROOM FLATS	NEW	17,556,748
ERGP30132062	PURCHASE OF 1 NO. HILUX VAN	ONGOING	23,000,000
0517026024	FGC ODOGBOLU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		621,136,941
21	PERSONNEL COST		262,088,486
2101	SALARY		232,860,876
210101	SALARIES AND WAGES		232,860,876
21010101	SALARY		232,860,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,227,610
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		29,107,610
21020201	NHIS		11,643,044
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,464,566
22	OTHER RECURRENT COSTS		258,934,588
2202	OVERHEAD COST		7,697,635
220201	TRAVEL & TRANSPORT - GENERAL		943,801
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		943,801
220202	UTILITIES - GENERAL		1,500,642
22020201	ELECTRICITY CHARGES		906,048
22020202	TELEPHONE CHARGES		160,446
22020203	INTERNET ACCESS CHARGES		188,760
22020204	SATELLITE BROADCASTING ACCESS CHARGES		56,628
22020205	WATER RATES		188,760
220203	MATERIALS & SUPPLIES - GENERAL		1,170,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,140
22020302	BOOKS		188,760
22020303	NEWSPAPERS		94,380
22020307	DRUGS & MEDICAL SUPPLIES		169,884
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		188,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,388
220204	MAINTENANCE SERVICES - GENERAL		1,302,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		377,520
22020402	MAINTENANCE OF OFFICE FURNITURE		169,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		377,520
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,520
220205	TRAINING - GENERAL		113,256
22020501	LOCAL TRAINING		113,256
220206	OTHER SERVICES - GENERAL		622,908
22020601	SECURITY CHARGES		471,900
22020606	CLEANING AND FUMIGATION SERVICES		151,008



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		622,908
22020801	MOTOR VEHICLE FUEL COST		339,768
22020803	PLANT / GENERATOR FUEL COST		283,140
220210	MISCELLANEOUS		1,421,364
22021001	REFRESHMENT & MEALS		188,760
22021002	HONORARIUM & SITTING ALLOWANCE		283,140
22021003	PUBLICITY & ADVERTISEMENTS		128,357
22021006	POSTAGES & COURIER SERVICES		66,066
22021007	WELFARE PACKAGES		188,760
22021009	SPORTING ACTIVITIES		566,281
2205	SUBSIDIES GENERAL		251,236,953
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		251,236,953
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		37,752
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,199,201
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,113,867
	TOTAL PERSONNEL		262,088,486
	TOTAL OVERHEAD		258,934,588
	TOTAL RECURRENT		521,023,074
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		621,136,941
0517026024	FGC ODOGBOLU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12102322	REHABILITATION AND LANDSCAPING OF 1 KILOMETER ROAD NETWORK AND DRAINAGE	ONGOING	33,280,677
ERGP22102319	RECONSTRUCTION OF GATE HOUSE AND GATE	ONGOING	8,243,574
ERGP23141762	PROCUREMENT OF A UTILITY VEHICLE	NEW	18,560,230
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	NEW	12,637,812
ERGP23141771	RENOVATION ASSEMBLY HALL	NEW	15,185,871
FGCODBL1018107	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	ONGOING	10,723,445
FGCODBL3018115	RENOVATION OF 2 NOS. 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	1,482,258
0517026025	FGC OGBOMOSHMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		541,853,154
21	PERSONNEL COST		246,149,740
2101	SALARY		218,426,435
210101	SALARIES AND WAGES		218,426,435
21010101	SALARY		218,426,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,723,305
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		27,303,305
21020201	NHIS		10,921,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,381,983
22	OTHER RECURRENT COSTS		195,589,547
2202	OVERHEAD COST		7,531,185
220201	TRAVEL& TRANSPORT - GENERAL		3,724,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		843,954
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,880,396
220202	UTILITIES - GENERAL		633,564
22020201	ELECTRICITY CHARGES		405,021
22020203	INTERNET ACCESS CHARGES		228,543
220203	MATERIALS & SUPPLIES - GENERAL		405,098
22020303	NEWSPAPERS		67,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,582
220204	MAINTENANCE SERVICES - GENERAL		1,755,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		405,099
22020402	MAINTENANCE OF OFFICE FURNITURE		337,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		337,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		337,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		337,582
220208	FUEL & LUBRICANTS - GENERAL		337,582



2020 APPROPRIATION BILL		2020 APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT =N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
22020801	MOTOR VEHICLE FUEL COST		337,582
220210	MISCELLANEOUS		675,164
22021007	WELFARE PACKAGES		168,791
22021009	SPORTING ACTIVITIES		506,373
2205	SUBSIDIES GENERAL		188,058,362
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		188,058,362
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		188,058,362
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030103	REHABILITATION / REPAIRS - HOUSING		45,299,000
23030113	REHABILITATION / REPAIRS - ROADS		26,496,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,318,367
	TOTAL PERSONNEL		246,149,740
	TOTAL OVERHEAD		195,589,547
	TOTAL RECURRENT		441,739,287
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		541,853,154
0517026025	FGC OGBOMOSHMO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140815	CONSTRUCTION OF 1 NO SENIOR GIRLS HOSTEL AND 1 NO JUNIOR BOY HOSTEL	ONGOING	25,149,000
ERGP23140841	REHABILITATION OF ACCESS ROAD	ONGOING	26,496,500
ERGP23140874	PROCUREMENT OF OFFICE FURNITURE	ONGOING	5,753,867
ERGP23140890	RENOVATION OF 2 NOS BLOCK OF SIX CLASSROOM	ONGOING	20,150,000
ERGP23140915	CONSTRUCTION / EQUIPING OF MODERN KITCHEN	ONGOING	22,564,500
0517026026	FGC OGOJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		437,363,837
21	PERSONNEL COST		131,564,714
2101	SALARY		116,626,412
210101	SALARIES AND WAGES		116,626,412
21010101	SALARY		116,626,412
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,938,302
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,578,302
21020201	NHIS		5,831,321
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,746,981
22	OTHER RECURRENT COSTS		205,685,256
2202	OVERHEAD COST		8,857,333
220201	TRAVEL & TRANSPORT - GENERAL		883,125
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		791,265
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		91,860
220202	UTILITIES - GENERAL		615,429
22020201	ELECTRICITY CHARGES		263,755
22020202	TELEPHONE CHARGES		17,584
22020203	INTERNET ACCESS CHARGES		70,335
22020205	WATER RATES		263,755
220203	MATERIALS & SUPPLIES - GENERAL		747,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		351,674
22020302	BOOKS		26,376
22020303	NEWSPAPERS		43,959
22020304	MAGAZINES & PERIODICALS		17,584
22020305	PRINTING OF NON SECURITY DOCUMENTS		35,167
22020306	PRINTING OF SECURITY DOCUMENTS		43,959
22020307	DRUGS & MEDICAL SUPPLIES		52,751
22020309	UNIFORMS & OTHER CLOTHING		175,837
220204	MAINTENANCE SERVICES - GENERAL		2,373,799
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		351,674
22020402	MAINTENANCE OF OFFICE FURNITURE		263,755
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		527,511
22020405	MAINTENANCE OF PLANTS/GENERATORS		703,348



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020406	OTHER MAINTENANCE SERVICES		351,674
220205	TRAINING - GENERAL		263,755
22020501	LOCAL TRAINING		263,755
220206	OTHER SERVICES - GENERAL		967,103
22020601	SECURITY CHARGES		439,592
22020606	CLEANING AND FUMIGATION SERVICES		527,511
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		70,335
22020708	MEDICAL CONSULTING		70,335
220208	FUEL & LUBRICANTS - GENERAL		1,055,022
22020801	MOTOR VEHICLE FUEL COST		351,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		175,837
22020803	PLANT / GENERATOR FUEL COST		527,511
220209	FINANCIAL CHARGES - GENERAL		52,751
22020901	BANK CHARGES (OTHER THAN INTEREST)		52,751
220210	MISCELLANEOUS		1,828,707
22021001	REFRESHMENT & MEALS		175,837
22021002	HONORARIUM & SITTING ALLOWANCE		263,756
22021003	PUBLICITY & ADVERTISEMENTS		175,837
22021004	MEDICAL EXPENSES		263,756
22021006	POSTAGES & COURIER SERVICES		246,172
22021007	WELFARE PACKAGES		254,964
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		96,710
22021009	SPORTING ACTIVITIES		263,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,919
2205	SUBSIDIES GENERAL		196,827,923
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		196,827,923
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		196,827,923
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		131,564,714
	TOTAL OVERHEAD		205,685,256
	TOTAL RECURRENT		337,249,970
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		437,363,837
0517026026	FGC OGOJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23142280	RENOVATION OF AGRICULTURAL \ ANIMAL HUSBANDRY	NEW	10,000,000
ERGP23145102	RENOVATION OF COLLEGE SICK BAY, PURCHASE OF CLINIC EQUIPMENT AND BEDS	NEW	20,113,867
ERGP23145105	COMPLETION OF DINNING HALL	NEW	15,000,000
ERGP23145111	RENOVATION OF MALE HOSTEL AD FURNITURE.	NEW	15,000,000
ERGP23145117	PROVISION SOLAR LIGHT	NEW	30,000,000
ERGP23145120	RENOVATIONS OF STORE BUILDING	NEW	10,000,000
0517026027	FGC OHAFIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		399,647,878
21	PERSONNEL COST		109,343,395
2101	SALARY		96,660,795
210101	SALARIES AND WAGES		96,660,795
21010101	SALARY		96,660,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,682,600
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		12,082,600
21020201	NHIS		4,833,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,249,560
22	OTHER RECURRENT COSTS		190,190,616
2202	OVERHEAD COST		19,671,376
220201	TRAVEL& TRANSPORT - GENERAL		945,379
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		473,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		471,807
220202	UTILITIES - GENERAL		2,097,074



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		417,796
22020202	TELEPHONE CHARGES		421,382
22020203	INTERNET ACCESS CHARGES		415,064
22020204	SATELLITE BROADCASTING ACCESS CHARGES		421,382
22020205	WATER RATES		421,450
220203	MATERIALS & SUPPLIES - GENERAL		3,458,482
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		606,146
22020302	BOOKS		492,424
22020303	NEWSPAPERS		331,825
22020305	PRINTING OF NON SECURITY DOCUMENTS		454,889
22020307	DRUGS & MEDICAL SUPPLIES		359,691
22020308	FIELD & CAMPING MATERIALS SUPPLIES		267,616
22020309	UNIFORMS & OTHER CLOTHING		544,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,605
220204	MAINTENANCE SERVICES - GENERAL		4,484,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		757,119
22020402	MAINTENANCE OF OFFICE FURNITURE		439,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,292,169
22020405	MAINTENANCE OF PLANTS/GENERATORS		393,804
22020406	OTHER MAINTENANCE SERVICES		258,434
220205	TRAINING - GENERAL		975,226
22020501	LOCAL TRAINING		975,226
220206	OTHER SERVICES - GENERAL		970,895
22020601	SECURITY CHARGES		403,930
22020606	CLEANING AND FUMIGATION SERVICES		566,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		908,805
22020702	INFORMATION TECHNOLOGY CONSULTING		330,852
22020703	LEGAL SERVICES		577,953
220208	FUEL & LUBRICANTS - GENERAL		2,177,692
22020801	MOTOR VEHICLE FUEL COST		525,679
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		529,297
22020803	PLANT / GENERATOR FUEL COST		587,143
22020806	COOKING GAS/FUEL COST		535,573
220209	FINANCIAL CHARGES - GENERAL		467,501
22020904	OTHER CRF BANK CHARGES		467,501
220210	MISCELLANEOUS		3,185,820
22021001	REFRESHMENT & MEALS		516,421
22021003	PUBLICITY & ADVERTISEMENTS		375,780
22021004	MEDICAL EXPENSES		614,503
22021006	POSTAGES & COURIER SERVICES		357,205
22021009	SPORTING ACTIVITIES		516,421
22021010	DIRECT TEACHING & LABORATORY COST		516,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		289,069
2205	SUBSIDIES GENERAL		170,519,240
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		170,519,240
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		170,519,240
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010108	PURCHASE OF BUSES		30,000,000
2302	CONSTRUCTION / PROVISION		46,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		16,000,000
2303	REHABILITATION / REPAIRS		24,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,113,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		109,343,395
	TOTAL OVERHEAD		190,190,616
	TOTAL RECURRENT		299,534,011
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		399,647,878



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517026027	FGC OHAFIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10107110	PROVISION OF 100NOS SOLAR PANELS AND INSTALLATIONS	ONGOING	2,000,000
ERGP12141030	PURCHASE OF 1 NO HILUX VEHICLE FOR FGC OHAFIA	NEW	30,000,000
ERGP23107094	COMPLETION OF DINING HALL & MODERN KITCHEN	ONGOING	3,000,000
ERGP23107101	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	6,000,000
ERGP23107109	PURCHASE /PROCUREMENT OF 3NOS PHOTOCOPIER MACHINES (RISOGRAPH)	ONGOING	5,000,000
ERGP23126194	REHABILITATION AND LANDSCAPING IN FGC, OHAFIA, ABIA STATE	ONGOING	15,000,000
ERGP23126208	CONSTRUCTION OF 5 NOS OF 2-BEDROOM FLAT SENIOR STAFF QYARTERS	ONGOING	30,000,000
ERGP27141042	RENOVATION OF 1NO BLOCK OF STAFF STAFF QUARTERS	NEW	9,113,867
0517026028	FGC OKIGWE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		604,630,216
21	PERSONNEL COST		194,902,468
2101	SALARY		172,713,305
210101	SALARIES AND WAGES		172,713,305
21010101	SALARY		172,713,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,189,163
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		21,589,163
21020201	NHIS		8,635,665
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,953,498
22	OTHER RECURRENT COSTS		309,613,881
2202	OVERHEAD COST		24,700,590
220201	TRAVEL& TRANSPORT - GENERAL		640,777
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		640,777
220202	UTILITIES - GENERAL		3,756,181
22020201	ELECTRICITY CHARGES		2,775,930
22020202	TELEPHONE CHARGES		43,374
22020203	INTERNET ACCESS CHARGES		607,234
22020205	WATER RATES		104,098
22020206	SEWERAGE CHARGES		225,545
220203	MATERIALS & SUPPLIES - GENERAL		4,463,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,257,843
22020302	BOOKS		520,487
22020303	NEWSPAPERS		117,109
22020304	MAGAZINES & PERIODICALS		195,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		693,982
22020306	PRINTING OF SECURITY DOCUMENTS		462,655
22020307	DRUGS & MEDICAL SUPPLIES		468,438
22020309	UNIFORMS & OTHER CLOTHING		180,724
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		307,087
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		260,244
220204	MAINTENANCE SERVICES - GENERAL		4,764,304
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		647,717
22020402	MAINTENANCE OF OFFICE FURNITURE		751,814
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,329,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,040,973
22020405	MAINTENANCE OF PLANTS/GENERATORS		994,708
220205	TRAINING - GENERAL		2,611,258
22020501	LOCAL TRAINING		2,611,258
220206	OTHER SERVICES - GENERAL		1,561,507
22020601	SECURITY CHARGES		1,561,507
220208	FUEL & LUBRICANTS - GENERAL		3,908,277
22020801	MOTOR VEHICLE FUEL COST		906,804
22020803	PLANT / GENERATOR FUEL COST		2,238,093
22020806	COOKING GAS/FUEL COST		763,380
220210	MISCELLANEOUS		2,994,534
22021002	HONORARIUM & SITTING ALLOWANCE		867,478
22021003	PUBLICITY & ADVERTISEMENTS		999,335
22021006	POSTAGES & COURIER SERVICES		607,234



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		520,487
2205	SUBSIDIES GENERAL		284,913,291
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		284,913,291
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		284,913,291
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		194,902,468
	TOTAL OVERHEAD		309,613,881
	TOTAL RECURRENT		504,516,349
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		604,630,216
0517026028	FGC OKIGWE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23144477	RENOVATION AND UPGRADING OF 1NO EXAM HALL/STAFF ROOMS	ONGOING	53,113,867
ERGP23144491	RENOVATION OF 1NO OF GIRLS HOSTEL	NEW	20,000,000
ERGP23144502	RENOVATION OF 1NO BOYS HOSTEL	ONGOING	27,000,000
0517026029	FGC OKPOSI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		443,101,909
21	PERSONNEL COST		124,518,018
2101	SALARY		110,362,683
210101	SALARIES AND WAGES		110,362,683
21010101	SALARY		110,362,683
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,155,335
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		13,795,335
21020201	NHIS		5,518,134
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,277,201
22	OTHER RECURRENT COSTS		218,470,024
2202	OVERHEAD COST		19,595,870
220201	TRAVEL& TRANSPORT - GENERAL		1,373,944
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		686,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		686,972
220202	UTILITIES - GENERAL		1,476,988
22020201	ELECTRICITY CHARGES		1,030,457
22020202	TELEPHONE CHARGES		274,788
22020203	INTERNET ACCESS CHARGES		171,743
220203	MATERIALS & SUPPLIES - GENERAL		4,310,748
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		515,229
22020302	BOOKS		618,274
22020303	NEWSPAPERS		137,394
22020304	MAGAZINES & PERIODICALS		120,220
22020306	PRINTING OF SECURITY DOCUMENTS		515,229
22020307	DRUGS & MEDICAL SUPPLIES		515,229
22020308	FIELD & CAMPING MATERIALS SUPPLIES		686,972
22020309	UNIFORMS & OTHER CLOTHING		515,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		686,972
220204	MAINTENANCE SERVICES - GENERAL		3,194,419
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		515,229
22020402	MAINTENANCE OF OFFICE FURNITURE		515,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		515,229
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		515,229
22020405	MAINTENANCE OF PLANTS/GENERATORS		515,229
22020406	OTHER MAINTENANCE SERVICES		618,274
220205	TRAINING - GENERAL		686,972
22020501	LOCAL TRAINING		686,972
220206	OTHER SERVICES - GENERAL		1,751,777
22020601	SECURITY CHARGES		1,030,457
22020606	CLEANING AND FUMIGATION SERVICES		721,320
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		171,743
22020708	MEDICAL CONSULTING		171,743



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		2,576,145
22020801	MOTOR VEHICLE FUEL COST		686,972
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		515,229
22020803	PLANT / GENERATOR FUEL COST		686,972
22020806	COOKING GAS/FUEL COST		686,972
220209	FINANCIAL CHARGES - GENERAL		171,743
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,743
220210	MISCELLANEOUS		3,881,391
22021001	REFRESHMENT & MEALS		515,229
22021002	HONORARIUM & SITTING ALLOWANCE		343,486
22021003	PUBLICITY & ADVERTISEMENTS		412,183
22021004	MEDICAL EXPENSES		515,229
22021006	POSTAGES & COURIER SERVICES		68,697
22021007	WELFARE PACKAGES		515,229
22021009	SPORTING ACTIVITIES		515,229
22021010	DIRECT TEACHING & LABORATORY COST		515,229
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		480,880
2205	SUBSIDIES GENERAL		198,874,154
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		198,874,154
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		198,874,154
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		86,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		86,113,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		22,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
	TOTAL PERSONNEL		124,518,018
	TOTAL OVERHEAD		218,470,024
	TOTAL RECURRENT		342,988,042
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		443,101,909
0517026029	FGC OKPOSI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126301	ROAD CONSTRUCTION AND STREET LIGHT INSTALATION	ONGOING	30,000,000
ERGP23126092	CONSTRUCTION OF PERIMETER FENCING	ONGOING	14,000,000
ERGP23126296	RENOVATION OF 1 NO. FEMALE HOSTEL	ONGOING	12,000,000
ERGP23126306	LANDSCAPING AND REHABILITATION OF COLLEGE FACILITIES	ONGOING	10,000,000
ERGP27126290	RENOVATION OF ADMIN BLOCK	ONGOING	14,000,000
ERGP27126298	RENOVATION OF 7 NOS. STAFF QUATERS	ONGOING	12,000,000
ERGP27126311	RENOVATION OF PRINCIPAL'S HOUSE	ONGOING	8,113,867
0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		571,163,225
21	PERSONNEL COST		216,681,261
2101	SALARY		192,338,899
210101	SALARIES AND WAGES		192,338,899
21010101	SALARY		192,338,899
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,342,362
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		24,042,362
21020201	NHIS		9,616,945
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,425,417
22	OTHER RECURRENT COSTS		254,368,097
2202	OVERHEAD COST		19,733,622
220201	TRAVEL & TRANSPORT - GENERAL		3,301,834
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,031,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,063,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		103,182
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		103,182



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		825,459
22020201	ELECTRICITY CHARGES		515,912
22020202	TELEPHONE CHARGES		51,591
22020203	INTERNET ACCESS CHARGES		154,774
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,182
220203	MATERIALS & SUPPLIES - GENERAL		3,456,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		257,956
22020302	BOOKS		206,365
22020303	NEWSPAPERS		206,365
22020304	MAGAZINES & PERIODICALS		309,547
22020305	PRINTING OF NON SECURITY DOCUMENTS		361,138
22020306	PRINTING OF SECURITY DOCUMENTS		412,729
22020307	DRUGS & MEDICAL SUPPLIES		928,641
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		773,868
220204	MAINTENANCE SERVICES - GENERAL		3,172,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,031,823
22020402	MAINTENANCE OF OFFICE FURNITURE		386,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		464,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,138
22020405	MAINTENANCE OF PLANTS/GENERATORS		412,729
22020406	OTHER MAINTENANCE SERVICES		515,912
220205	TRAINING - GENERAL		464,321
22020501	LOCAL TRAINING		464,321
220206	OTHER SERVICES - GENERAL		877,050
22020601	SECURITY CHARGES		361,138
22020606	CLEANING AND FUMIGATION SERVICES		515,912
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		928,641
22020703	LEGAL SERVICES		515,912
22020708	MEDICAL CONSULTING		412,729
220208	FUEL & LUBRICANTS - GENERAL		3,095,469
22020801	MOTOR VEHICLE FUEL COST		1,031,823
22020803	PLANT / GENERATOR FUEL COST		1,031,823
22020806	COOKING GAS/FUEL COST		1,031,823
220209	FINANCIAL CHARGES - GENERAL		980,233
22020901	BANK CHARGES (OTHER THAN INTEREST)		773,868
22020904	OTHER CRF BANK CHARGES		206,365
220210	MISCELLANEOUS		2,631,149
22021001	REFRESHMENT & MEALS		257,956
22021002	HONORARIUM & SITTING ALLOWANCE		257,956
22021003	PUBLICITY & ADVERTISEMENTS		722,276
22021004	MEDICAL EXPENSES		103,182
22021006	POSTAGES & COURIER SERVICES		51,591
22021007	WELFARE PACKAGES		412,729
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		103,182
22021009	SPORTING ACTIVITIES		206,365
22021010	DIRECT TEACHING & LABORATORY COST		257,956
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		257,956
2205	SUBSIDIES GENERAL		234,634,475
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		234,634,475
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		234,634,475
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010108	PURCHASE OF BUSES		30,000,000
2302	CONSTRUCTION / PROVISION		32,417,617
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,417,617
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,460,535
23020114	CONSTRUCTION / PROVISION OF ROADS		13,957,082
2303	REHABILITATION / REPAIRS		36,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,696,250
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,696,250
23040102	EROSION & FLOOD CONTROL		1,696,250



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		216,681,261
	TOTAL OVERHEAD		254,368,097
	TOTAL RECURRENT		471,049,358
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		571,163,225
0517026030	FGC ONITSHA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12115197	CONSTRUCTION OF NETWORK OF ROADS FROM ADMIN BLOCK TO THE STAFF QUARTERS AND TO THE KITCHEN.	ONGOING	13,957,082
ERGP23115198	RENOVATION OF 3 NO HOSTELS (IXORA, ROSE, AND CHERRY HOUSE)	ONGOING	16,000,000
ERGP23115200	COMPLETION OF ADMINISTRATIVE BLOCK WITH STUDENTS CENTER	ONGOING	18,460,535
ERGP23115201	EROSION CONTROL OF THE COLLEGE	ONGOING	1,696,250
ERGP23126406	REHABILITATION AND LANDSCAPING OF FEDERAL GOVERNMENT GIRLS COLLEGE, ONITSHA	ONGOING	20,000,000
ERGP30115208	PURCHASE OF 30 SEATER COASTER BUS TOYOTA	ONGOING	30,000,000
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		647,613,997
21	PERSONNEL COST		338,316,490
2101	SALARY		300,192,435
210101	SALARIES AND WAGES		300,192,435
21010101	SALARY		300,192,435
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,124,055
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		37,524,055
21020201	NHIS		15,009,622
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,514,433
22	OTHER RECURRENT COSTS		209,183,640
2202	OVERHEAD COST		19,858,563
220201	TRAVEL & TRANSPORT - GENERAL		2,698,908
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,214,508
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,484,400
220202	UTILITIES - GENERAL		1,497,893
22020201	ELECTRICITY CHARGES		863,650
22020202	TELEPHONE CHARGES		377,847
22020203	INTERNET ACCESS CHARGES		256,396
220203	MATERIALS & SUPPLIES - GENERAL		4,723,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,837
22020302	BOOKS		755,694
22020304	MAGAZINES & PERIODICALS		134,946
22020306	PRINTING OF SECURITY DOCUMENTS		674,726
22020307	DRUGS & MEDICAL SUPPLIES		1,241,498
22020308	FIELD & CAMPING MATERIALS SUPPLIES		485,803
22020309	UNIFORMS & OTHER CLOTHING		404,837
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		620,749
220204	MAINTENANCE SERVICES - GENERAL		4,258,876
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		485,803
22020402	MAINTENANCE OF OFFICE FURNITURE		1,079,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		534,384
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		809,672
22020405	MAINTENANCE OF PLANTS/GENERATORS		863,650
22020406	OTHER MAINTENANCE SERVICES		485,804
220205	TRAINING - GENERAL		566,771
22020501	LOCAL TRAINING		566,771
220206	OTHER SERVICES - GENERAL		647,738
22020606	CLEANING AND FUMIGATION SERVICES		647,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		134,945
22020708	MEDICAL CONSULTING		134,945
220208	FUEL & LUBRICANTS - GENERAL		2,145,631
22020801	MOTOR VEHICLE FUEL COST		539,781
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		404,837
22020803	PLANT / GENERATOR FUEL COST		607,254
22020806	COOKING GAS/FUEL COST		593,759



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL			134,945
22020901	BANK CHARGES (OTHER THAN INTEREST)			134,945
220210	MISCELLANEOUS			3,049,766
22021001	REFRESHMENT & MEALS			404,837
22021002	HONORARIUM & SITTING ALLOWANCE			269,890
22021003	PUBLICITY & ADVERTISEMENTS			323,868
22021004	MEDICAL EXPENSES			404,837
22021006	POSTAGES & COURIER SERVICES			53,977
22021007	WELFARE PACKAGES			404,836
22021009	SPORTING ACTIVITIES			404,837
22021010	DIRECT TEACHING & LABORATORY COST			404,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			377,847
2205	SUBSIDIES GENERAL			189,325,077
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			189,325,077
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			189,325,077
23	CAPITAL EXPENDITURE			100,113,867
2302	CONSTRUCTION / PROVISION			68,219,736
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			68,219,736
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			30,113,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			38,105,869
2303	REHABILITATION / REPAIRS			31,894,131
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			31,894,131
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			31,894,131
	TOTAL PERSONNEL			338,316,490
	TOTAL OVERHEAD			209,183,640
	TOTAL RECURRENT			547,500,130
	TOTAL CAPITAL			100,113,867
	TOTAL ALLOCATION			647,613,997
0517026031	FGC PORT HARCOURT			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23126609	CONSTRUCTION OF 1 NO. JUNIOR BOYS HOSTEL	ONGOING		38,105,869
ERGP23141014	PURCHASE OF TOYOTA HILUX VEHICLE	NEW		31,894,131
ERGP27126591	CONSTRUCTION OF 1 NO. STAFF ROOM	ONGOING		30,113,867
0517026032	FGC POTISKUM			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			337,795,450
21	PERSONNEL COST			122,690,681
2101	SALARY			108,791,716
210101	SALARIES AND WAGES			108,791,716
21010101	SALARY			108,791,716
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			13,898,965
210201	ALLOWANCES			300,000
21020101	NON REGULAR ALLOWANCES			300,000
210202	SOCIAL CONTRIBUTIONS			13,598,965
21020201	NHIS			5,439,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			8,159,379
22	OTHER RECURRENT COSTS			114,990,902
2202	OVERHEAD COST			17,648,776
220201	TRAVEL & TRANSPORT - GENERAL			674,475
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			252,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			421,547
220202	UTILITIES - GENERAL			885,250
22020201	ELECTRICITY CHARGES			337,238
22020202	TELEPHONE CHARGES			337,238
22020203	INTERNET ACCESS CHARGES			210,774
220203	MATERIALS & SUPPLIES - GENERAL			3,569,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			421,547
22020302	BOOKS			505,857
22020303	NEWSPAPERS			140,516
22020304	MAGAZINES & PERIODICALS			84,309
22020306	PRINTING OF SECURITY DOCUMENTS			421,547
22020307	DRUGS & MEDICAL SUPPLIES			421,547
22020308	FIELD & CAMPING MATERIALS SUPPLIES			505,857
22020309	UNIFORMS & OTHER CLOTHING			421,547



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		646,372
220204	MAINTENANCE SERVICES - GENERAL		4,608,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		843,094
22020402	MAINTENANCE OF OFFICE FURNITURE		674,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		843,094
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		843,094
22020405	MAINTENANCE OF PLANTS/GENERATORS		899,301
22020406	OTHER MAINTENANCE SERVICES		505,857
220205	TRAINING - GENERAL		590,166
22020501	LOCAL TRAINING		590,166
220206	OTHER SERVICES - GENERAL		1,264,642
22020601	SECURITY CHARGES		590,166
22020606	CLEANING AND FUMIGATION SERVICES		674,476
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		140,516
22020708	MEDICAL CONSULTING		140,516
220208	FUEL & LUBRICANTS - GENERAL		2,234,200
22020801	MOTOR VEHICLE FUEL COST		562,063
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		421,547
22020803	PLANT / GENERATOR FUEL COST		632,321
22020806	COOKING GAS/FUEL COST		618,269
220209	FINANCIAL CHARGES - GENERAL		140,516
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,516
220210	MISCELLANEOUS		3,540,996
22021001	REFRESHMENT & MEALS		421,547
22021002	HONORARIUM & SITTING ALLOWANCE		562,063
22021003	PUBLICITY & ADVERTISEMENTS		337,238
22021004	MEDICAL EXPENSES		421,547
22021006	POSTAGES & COURIER SERVICES		56,206
22021007	WELFARE PACKAGES		421,547
22021009	SPORTING ACTIVITIES		505,857
22021010	DIRECT TEACHING & LABORATORY COST		421,547
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		393,444
2205	SUBSIDIES GENERAL		97,342,126
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		97,342,126
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		97,342,126
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
2303	REHABILITATION / REPAIRS		70,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		70,113,867
	TOTAL PERSONNEL		122,690,681
	TOTAL OVERHEAD		114,990,902
	TOTAL RECURRENT		237,681,583
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		337,795,450
0517026032	FGC POTISKUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106848	CONSTRUCTION OF MODERN KITCHEN	ONGOING	30,000,000
ERGP23106859	RENOVATION OF VOCATIONAL & TECHNICAL DEPARTMENT	ONGOING	30,000,000
ERGP23141300	RENOVATION AND EXPANSION OF THE COLLEGE CLINIC	NEW	30,000,000
ERGP23141325	PROCUREMENT OF OFFICE CLASSROOM AND OFFICE FURNITURE	NEW	10,113,867
0517026033	FGC RUBBOCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		408,016,633
21	PERSONNEL COST		123,662,070
2101	SALARY		109,761,840
210101	SALARIES AND WAGES		109,761,840
21010101	SALARY		109,761,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,900,230
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,720,230



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CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		5,488,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,232,138
22	OTHER RECURRENT COSTS		184,240,696
2202	OVERHEAD COST		10,213,631
220201	TRAVEL & TRANSPORT - GENERAL		619,656
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,349
220202	UTILITIES - GENERAL		256,409
22020201	ELECTRICITY CHARGES		256,409
220203	MATERIALS & SUPPLIES - GENERAL		1,923,069
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		534,186
22020303	NEWSPAPERS		42,735
22020306	PRINTING OF SECURITY DOCUMENTS		320,511
22020307	DRUGS & MEDICAL SUPPLIES		534,186
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	MAINTENANCE SERVICES - GENERAL		3,418,789
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		427,349
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	OTHER SERVICES - GENERAL		512,818
22020606	CLEANING AND FUMIGATION SERVICES		512,818
220208	FUEL & LUBRICANTS - GENERAL		1,858,966
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
220209	FINANCIAL CHARGES - GENERAL		106,837
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	MISCELLANEOUS		1,517,087
22021001	REFRESHMENT & MEALS		320,511
22021002	HONORARIUM & SITTING ALLOWANCE		213,674
22021003	PUBLICITY & ADVERTISEMENTS		256,409
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		299,144
2205	SUBSIDIES GENERAL		174,027,065
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		174,027,065
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,027,065
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,000,000
2303	REHABILITATION / REPAIRS		40,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,113,867
	TOTAL PERSONNEL		123,662,070
	TOTAL OVERHEAD		184,240,696
	TOTAL RECURRENT		307,902,766
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		408,016,633
0517026033	FGC RUBBOCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103757	CONSRUCTION OF DINING HALL PHASE II	ONGOING	28,750,000
ERGP23127033	REHABILITATION AND LANDSCAPING AT FGC RUBOCHI	ONGOING	30,000,000
ERGP23127059	COMPLETION OF BOY'S HOSTEL PHASE IV	ONGOING	10,000,000
ERGP23127072	REHABILITATION AND REPAIRS OF JS2 BLOCK OF 3 CLASS ROOM	ONGOING	10,113,867
ERGP23127085	COMPLETION OF PRINCIPAL'S QUARTERS PHASE IV	ONGOING	21,250,000
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,167,315
21	PERSONNEL COST		184,528,847
2101	SALARY		164,025,642
210101	SALARIES AND WAGES		164,025,642



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CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	164,025,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,503,205
210201	ALLOWANCES	0
21020101	NON REGULAR ALLOWANCES	0
210202	SOCIAL CONTRIBUTIONS	20,503,205
21020201	NHIS	8,201,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,301,923
22	OTHER RECURRENT COSTS	263,524,601
2202	OVERHEAD COST	24,992,543
220201	TRAVEL & TRANSPORT - GENERAL	557,547
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	183,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	374,472
220202	UTILITIES - GENERAL	2,705,907
22020201	ELECTRICITY CHARGES	790,552
22020202	TELEPHONE CHARGES	166,432
22020203	INTERNET ACCESS CHARGES	482,653
22020205	WATER RATES	166,432
22020206	SEWERAGE CHARGES	940,341
22020207	LEASED COMMUNICATION LINES(S)	159,497
220203	MATERIALS & SUPPLIES - GENERAL	5,811,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	832,160
22020302	BOOKS	748,944
22020303	NEWSPAPERS	748,944
22020304	MAGAZINES & PERIODICALS	249,648
22020305	PRINTING OF NON SECURITY DOCUMENTS	655,326
22020306	PRINTING OF SECURITY DOCUMENTS	655,326
22020307	DRUGS & MEDICAL SUPPLIES	322,462
22020308	FIELD & CAMPING MATERIALS SUPPLIES	940,341
22020309	UNIFORMS & OTHER CLOTHING	346,734
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	312,060
220204	MAINTENANCE SERVICES - GENERAL	4,046,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	592,914
22020402	MAINTENANCE OF OFFICE FURNITURE	970,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	693,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	693,467
22020405	MAINTENANCE OF PLANTS/GENERATORS	582,512
22020406	OTHER MAINTENANCE SERVICES	353,668
22020410	MAINTENANCE OF ROADS AND BRIDGES	159,497
220205	TRAINING - GENERAL	948,663
22020501	LOCAL TRAINING	948,663
220206	OTHER SERVICES - GENERAL	1,466,682
22020601	SECURITY CHARGES	665,728
22020606	CLEANING AND FUMIGATION SERVICES	800,954
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,737,135
22020702	INFORMATION TECHNOLOGY CONSULTING	1,095,678
22020703	LEGAL SERVICES	641,457
220208	FUEL & LUBRICANTS - GENERAL	2,746,128
22020801	MOTOR VEHICLE FUEL COST	624,120
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	748,944
22020803	PLANT / GENERATOR FUEL COST	624,120
22020806	COOKING GAS/FUEL COST	748,944
220209	FINANCIAL CHARGES - GENERAL	318,995
22020901	BANK CHARGES (OTHER THAN INTEREST)	318,995
220210	MISCELLANEOUS	4,653,162
22021001	REFRESHMENT & MEALS	769,748
22021002	HONORARIUM & SITTING ALLOWANCE	520,100
22021003	PUBLICITY & ADVERTISEMENTS	381,407
22021004	MEDICAL EXPENSES	748,944
22021006	POSTAGES & COURIER SERVICES	416,080
22021007	WELFARE PACKAGES	374,472
22021009	SPORTING ACTIVITIES	624,120
22021010	DIRECT TEACHING & LABORATORY COST	658,794
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	159,497
2205	SUBSIDIES GENERAL	238,532,058



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		238,532,058
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,532,058
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		13,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,000,000
2303	REHABILITATION / REPAIRS		87,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,710,799
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,000,000
23030113	REHABILITATION / REPAIRS - ROADS		8,403,068
	TOTAL PERSONNEL		184,528,847
	TOTAL OVERHEAD		263,524,601
	TOTAL RECURRENT		448,053,448
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		548,167,315
0517026034	FGC SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107063	REHABILITATION OF COLLEGE 2KM ROAD NETWORK	ONGOING	8,403,068
ERGP23126008	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	34,000,000
ERGP23141055	REHABILITATION/FURNISHING AND EQUIPPING OF WORKSHOPS STUDIOS AND LABORATORIS	NEW	25,000,000
ERGP23141184	REHABILITATION/FURNISHING OF THE E-LIBRARY COMPLEX	NEW	13,000,000
ERGP23144994	RENOVATION OF CLASSROOMS CHANGING OF ROOFS AND PAINTING	NEW	6,710,799
ERGP28141169	SINKING OF TWO (2) NOS. SOLAR BOREHOLE	NEW	13,000,000
0517026035	FGC UGWOLAWO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		397,820,514
21	PERSONNEL COST		126,135,610
2101	SALARY		111,747,209
210101	SALARIES AND WAGES		111,747,209
21010101	SALARY		111,747,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,388,401
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,968,401
21020201	NHIS		5,587,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,381,041
22	OTHER RECURRENT COSTS		171,571,037
2202	OVERHEAD COST		9,200,445
220201	TRAVEL & TRANSPORT - GENERAL		571,337
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		417,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		154,183
220202	UTILITIES - GENERAL		910,221
22020201	ELECTRICITY CHARGES		468,283
22020202	TELEPHONE CHARGES		77,186
22020203	INTERNET ACCESS CHARGES		129,567
22020204	SATELLITE BROADCASTING ACCESS CHARGES		112,923
22020205	WATER RATES		122,262
220203	MATERIALS & SUPPLIES - GENERAL		3,364,223
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		288,916
22020302	BOOKS		192,285
22020303	NEWSPAPERS		175,791
22020304	MAGAZINES & PERIODICALS		175,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,618,534
22020307	DRUGS & MEDICAL SUPPLIES		255,984
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,712
22020309	UNIFORMS & OTHER CLOTHING		291,856
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		76,354
220204	MAINTENANCE SERVICES - GENERAL		1,581,135
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		215,211
22020402	MAINTENANCE OF OFFICE FURNITURE		269,575
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,526



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		191,010
22020405	MAINTENANCE OF PLANTS/GENERATORS		210,587
22020406	OTHER MAINTENANCE SERVICES		184,909
22020413	MAINTENANCE OF STREET LIGHTS		385,317
220205	TRAINING - GENERAL		320,628
22020501	LOCAL TRAINING		320,628
220206	OTHER SERVICES - GENERAL		363,833
22020601	SECURITY CHARGES		363,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		183,458
22020703	LEGAL SERVICES		183,458
220208	FUEL & LUBRICANTS - GENERAL		680,375
22020801	MOTOR VEHICLE FUEL COST		169,581
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		153,132
22020803	PLANT / GENERATOR FUEL COST		187,034
22020806	COOKING GAS/FUEL COST		170,628
220209	FINANCIAL CHARGES - GENERAL		74,463
22020904	OTHER CRF BANK CHARGES		74,463
220210	MISCELLANEOUS		1,150,772
22021001	REFRESHMENT & MEALS		177,041
22021003	PUBLICITY & ADVERTISEMENTS		91,091
22021004	MEDICAL EXPENSES		217,264
22021006	POSTAGES & COURIER SERVICES		108,943
22021009	SPORTING ACTIVITIES		221,933
22021010	DIRECT TEACHING & LABORATORY COST		221,933
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		112,567
2205	SUBSIDIES GENERAL		162,370,592
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		162,370,592
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,370,592
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		8,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
2303	REHABILITATION / REPAIRS		87,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		87,113,867
	TOTAL PERSONNEL		126,135,610
	TOTAL OVERHEAD		171,571,037
	TOTAL RECURRENT		297,706,647
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		397,820,514
0517026035	FGC UGWOLAWO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126456	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	21,113,867
ERGP23126508	RENOVATION AND EQUIPPING OF TUCK-SHOP AND G/C BLOCK	ONGOING	10,000,000
ERGP23126539	RENOVATION OF 1 NO 4 BEDROOM AND FENCING OF VP LODGE	ONGOING	15,000,000
ERGP23126672	RENOVATION OF 1 NO OF 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	5,000,000
ERGP23126687	CONSTRUCTION AND INSTALLATION OF 35 IRON DOORS AND 300 WINDOWS IN SENIOR AND JUNIOR CLASSROOMS	ONGOING	8,000,000
ERGP23126693	PROCUREMENT AND INSTALLATION OF 30 NO OF 8 BY 4 FEET WHITE BOARD, PAINTING AND TILLING OF CLASSROOMS	ONGOING	5,000,000
ERGP23140156	RENOVATION AND EQUIPPING OF 2 NO BLOCKS OF BOYS HOSTEL (DOUBLE BUNK AND FOAM)	NEW	20,000,000
ERGP23141247	RENOVATION AND EQUIPPING OF PRINCIPALS QUARTER	NEW	16,000,000
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		554,078,468
21	PERSONNEL COST		284,579,190
2101	SALARY		252,692,613
210101	SALARIES AND WAGES		252,692,613
21010101	SALARY		252,692,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,886,577



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		31,586,577
21020201	NHIS		12,634,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,951,946
22	OTHER RECURRENT COSTS		169,385,411
2202	OVERHEAD COST		8,610,127
220201	TRAVEL & TRANSPORT - GENERAL		939,107
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		413,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		525,206
220202	UTILITIES - GENERAL		1,004,937
22020201	ELECTRICITY CHARGES		847,134
22020202	TELEPHONE CHARGES		22,906
22020203	INTERNET ACCESS CHARGES		134,897
220203	MATERIALS & SUPPLIES - GENERAL		1,427,825
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		423,234
22020302	BOOKS		25,098
22020305	PRINTING OF NON SECURITY DOCUMENTS		333,856
22020306	PRINTING OF SECURITY DOCUMENTS		179,046
22020307	DRUGS & MEDICAL SUPPLIES		333,580
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		133,011
220204	MAINTENANCE SERVICES - GENERAL		1,815,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		334,660
22020402	MAINTENANCE OF OFFICE FURNITURE		331,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		345,456
22020405	MAINTENANCE OF PLANTS/GENERATORS		316,667
220205	TRAINING - GENERAL		377,842
22020501	LOCAL TRAINING		377,842
220208	FUEL & LUBRICANTS - GENERAL		1,146,195
22020801	MOTOR VEHICLE FUEL COST		520,057
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		137,388
22020803	PLANT / GENERATOR FUEL COST		488,750
220210	MISCELLANEOUS		1,899,040
22021001	REFRESHMENT & MEALS		604,547
22021003	PUBLICITY & ADVERTISEMENTS		214,663
22021007	WELFARE PACKAGES		336,819
22021009	SPORTING ACTIVITIES		332,526
22021010	DIRECT TEACHING & LABORATORY COST		410,485
2205	SUBSIDIES GENERAL		160,775,284
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,775,284
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,775,284
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		14,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,500,000
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	REHABILITATION / REPAIRS		45,613,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,613,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,613,867
	TOTAL PERSONNEL		284,579,190
	TOTAL OVERHEAD		169,385,411
	TOTAL RECURRENT		453,964,601
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		554,078,468
0517026036	FGC WARRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108300	RENOVATION OF ASSEMBLY HALL	ONGOING	40,000,000
ERGP23126500	CONSTRUCTION/RENOVATIO OF ONE STOREY GUIDIANCE AND COUNSELLING BUILDING	ONGOING	9,500,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23126562	RENOVATION OF EXISTING JSS1,JSS2,SS2 AND SS3 BLOCK OF CLASSROOM	ONGOING	10,000,000
ERGP23126585	RENOVATION OF ASSEMBLY HALL	ONGOING	5,000,000
ERGP23126601	RENOVATION/REHABILITATION OF 2 NO EXISTING STAFF QUARTERS	ONGOING	25,000,000
ERGP23127010	GENERAL LANDSCAPING	ONGOING	10,613,867
0517026037	FGC ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		499,647,956
21	PERSONNEL COST		198,480,297
2101	SALARY		176,106,930
210101	SALARIES AND WAGES		176,106,930
21010101	SALARY		176,106,930
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,373,367
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		22,013,367
21020201	NHIS		8,805,347
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,208,020
22	OTHER RECURRENT COSTS		201,053,792
2202	OVERHEAD COST		15,918,617
220201	TRAVEL& TRANSPORT - GENERAL		1,346,842
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		557,314
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		789,528
220202	UTILITIES - GENERAL		1,943,632
22020201	ELECTRICITY CHARGES		510,871
22020202	TELEPHONE CHARGES		522,482
22020203	INTERNET ACCESS CHARGES		185,771
22020205	WATER RATES		260,080
22020206	SEWERAGE CHARGES		464,428
220203	MATERIALS & SUPPLIES - GENERAL		3,943,552
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		580,535
22020302	BOOKS		464,428
22020303	NEWSPAPERS		113,011
22020304	MAGAZINES & PERIODICALS		141,264
22020305	PRINTING OF NON SECURITY DOCUMENTS		464,428
22020306	PRINTING OF SECURITY DOCUMENTS		464,428
22020307	DRUGS & MEDICAL SUPPLIES		503,131
22020309	UNIFORMS & OTHER CLOTHING		283,470
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		371,543
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		557,314
220204	MAINTENANCE SERVICES - GENERAL		2,829,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		371,543
22020402	MAINTENANCE OF OFFICE FURNITURE		495,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		464,428
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,482
22020405	MAINTENANCE OF PLANTS/GENERATORS		626,978
22020406	OTHER MAINTENANCE SERVICES		348,321
220205	TRAINING - GENERAL		232,214
22020501	LOCAL TRAINING		232,214
220206	OTHER SERVICES - GENERAL		928,856
22020601	SECURITY CHARGES		464,428
22020606	CLEANING AND FUMIGATION SERVICES		464,428
220208	FUEL & LUBRICANTS - GENERAL		1,379,910
22020801	MOTOR VEHICLE FUEL COST		245,776
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		242,432
22020803	PLANT / GENERATOR FUEL COST		334,388
22020806	COOKING GAS/FUEL COST		557,314
220210	MISCELLANEOUS		3,314,469
22021001	REFRESHMENT & MEALS		309,619
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		387,024
22021004	MEDICAL EXPENSES		309,619
22021006	POSTAGES & COURIER SERVICES		185,771
22021007	WELFARE PACKAGES		496,938



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
22021009	SPORTING ACTIVITIES			464,428
22021010	DIRECT TEACHING & LABORATORY COST			464,428
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			464,428
2205	SUBSIDIES GENERAL			185,135,175
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			185,135,175
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			185,135,175
23	CAPITAL EXPENDITURE			100,113,867
2301	FIXED ASSETS PURCHASED			25,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			25,500,000
23010105	PURCHASE OF MOTOR VEHICLES			25,500,000
2302	CONSTRUCTION / PROVISION			51,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			51,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			28,113,867
23020114	CONSTRUCTION / PROVISION OF ROADS			23,000,000
2303	REHABILITATION / REPAIRS			23,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			23,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			23,500,000
	TOTAL PERSONNEL			198,480,297
	TOTAL OVERHEAD			201,053,792
	TOTAL RECURRENT			399,534,089
	TOTAL CAPITAL			100,113,867
	TOTAL ALLOCATION			499,647,956
0517026037	FGC ZARIA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23103831	REHABILITATION AND EQUIPPING OF BASIC SCIENCE LABORATORY	ONGOING		7,000,000
ERGP23103909	CONSTRUCTION OF INTERNAL ROADS NETWORK AND DRAINAGES	ONGOING		23,000,000
ERGP23103919	CONSTRUCTION OF STUDENT'S MULTIPURPOSE CENTER	ONGOING		21,113,867
ERGP23103927	RENOVATION OF 3 NO. HOSTELS (BALSAM, DAHLIA AND ORCHID HOSTELS)	ONGOING		23,500,000
ERGP23125953	PROCUREMENT OF 2 NO. UTILITY VEHICLES	ONGOING		25,500,000
0517026038	FGC, BILLIRI			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			409,346,829
21	PERSONNEL COST			153,329,516
2101	SALARY			135,706,236
210101	SALARIES AND WAGES			135,706,236
21010101	SALARY			135,706,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			17,623,280
210201	ALLOWANCES			660,000
21020101	NON REGULAR ALLOWANCES			660,000
210202	SOCIAL CONTRIBUTIONS			16,963,280
21020201	NHIS			6,785,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			10,177,968
22	OTHER RECURRENT COSTS			155,903,446
2202	OVERHEAD COST			8,672,262
220201	TRAVEL & TRANSPORT - GENERAL			1,044,964
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			522,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			522,482
220202	UTILITIES - GENERAL			1,114,628
22020201	ELECTRICITY CHARGES			743,085
22020202	TELEPHONE CHARGES			371,543
220203	MATERIALS & SUPPLIES - GENERAL			2,895,247
22020302	BOOKS			696,643
22020303	NEWSPAPERS			122,609
22020304	MAGAZINES & PERIODICALS			148,617
22020305	PRINTING OF NON SECURITY DOCUMENTS			1,161,071
22020307	DRUGS & MEDICAL SUPPLIES			348,321
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			417,986
220204	MAINTENANCE SERVICES - GENERAL			3,617,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			592,456
22020402	MAINTENANCE OF OFFICE FURNITURE			201,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			1,083,666
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			866,304
22020405	MAINTENANCE OF PLANTS/GENERATORS			873,745



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2205	SUBSIDIES GENERAL		147,231,184
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		147,231,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		147,231,184
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		90,613,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,613,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,613,867
2303	REHABILITATION / REPAIRS		9,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		9,500,000
	TOTAL PERSONNEL		153,329,516
	TOTAL OVERHEAD		155,903,446
	TOTAL RECURRENT		309,232,962
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		409,346,829
0517026038	FGC, BILLIRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106325	RENOVATION OF 10 NOS STAFF QUARTERS	ONGOING	20,000,000
ERGP23106362	FURNISHING/EQUIPPING THE NEWLY COMPLETED TECHNICAL WORKSHOP	ONGOING	9,500,000
ERGP23140671	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	50,500,000
ERGP23140687	PROCUREMENT OF 50 LAPTOP COMPUTERS FOR STUDENTS USE	NEW	7,000,000
ERGP23140692	LANDSCAPING/CONSTRUCTION OF COLLEGE MAIN GATE	NEW	8,113,867
ERGP23140701	SETTLEMENT OF OUTSTANDING LIABILITIES	NEW	5,000,000
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		429,997,044
21	PERSONNEL COST		169,969,705
2101	SALARY		150,497,515
210101	SALARIES AND WAGES		150,497,515
21010101	SALARY		150,497,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,472,190
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		18,812,190
21020201	NHIS		7,524,876
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,287,314
22	OTHER RECURRENT COSTS		159,913,472
2202	OVERHEAD COST		9,856,540
220201	TRAVEL & TRANSPORT - GENERAL		1,121,479
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		509,763
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		611,716
220202	UTILITIES - GENERAL		1,203,041
22020201	ELECTRICITY CHARGES		428,201
22020202	TELEPHONE CHARGES		203,905
22020203	INTERNET ACCESS CHARGES		407,811
22020206	SEWERAGE CHARGES		163,124
220203	MATERIALS & SUPPLIES - GENERAL		1,943,727
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		438,396
22020303	NEWSPAPERS		57,807
22020304	MAGAZINES & PERIODICALS		101,953
22020305	PRINTING OF NON SECURITY DOCUMENTS		305,858
22020307	DRUGS & MEDICAL SUPPLIES		220,218
22020309	UNIFORMS & OTHER CLOTHING		101,953
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		595,199
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		122,343
220204	MAINTENANCE SERVICES - GENERAL		2,359,352
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,029
22020402	MAINTENANCE OF OFFICE FURNITURE		269,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		501,607
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		116,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		879,000
22020406	OTHER MAINTENANCE SERVICES		226,335
220205	TRAINING - GENERAL		250,804



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020501	LOCAL TRAINING		250,804
220206	OTHER SERVICES - GENERAL		101,953
22020601	SECURITY CHARGES		101,953
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		61,171
22020708	MEDICAL CONSULTING		61,171
220208	FUEL & LUBRICANTS - GENERAL		1,186,626
22020801	MOTOR VEHICLE FUEL COST		455,728
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		221,135
22020803	PLANT / GENERATOR FUEL COST		305,858
22020804	AIRCRAFT FUEL COST		203,905
220209	FINANCIAL CHARGES - GENERAL		50,976
22020902	INSURANCE PREMIUM		50,976
220210	MISCELLANEOUS		1,577,411
22021001	REFRESHMENT & MEALS		101,953
22021002	HONORARIUM & SITTING ALLOWANCE		81,562
22021003	PUBLICITY & ADVERTISEMENTS		101,953
22021004	MEDICAL EXPENSES		203,905
22021006	POSTAGES & COURIER SERVICES		20,391
22021007	WELFARE PACKAGES		203,905
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		101,953
22021009	SPORTING ACTIVITIES		190,855
22021010	DIRECT TEACHING & LABORATORY COST		448,591
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		122,343
2205	SUBSIDIES GENERAL		150,056,932
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		150,056,932
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,056,932
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		22,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010119	PURCHASE OF POWER GENERATING SET		22,000,000
2302	CONSTRUCTION / PROVISION		41,839,757
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,839,757
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		41,839,757
2303	REHABILITATION / REPAIRS		36,274,110
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,274,110
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,195,677
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,078,433
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,000,000
	TOTAL PERSONNEL		169,969,705
	TOTAL OVERHEAD		159,913,472
	TOTAL RECURRENT		329,883,177
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		429,997,044
0517026039	FGC, IDO-ANI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	ONGOING	28,555,217
ERGP23105022	COMPLETE RENOVATION OF 3 BURNT HOSTELS	ONGOING	3,840,000
ERGP23105045	PURCHASE AND INSTALLATION OF 250KVA GENERATOR AND 300KV TRANSFORMER	ONGOING	22,000,000
ERGP23126225	COMPLETE RENOVATION OF EXISTING ADMINISTRATIVE BLOCK	ONGOING	18,000,000
ERGP23140601	COMPLETE RENOVATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	NEW	11,195,677
ERGP23140626	RENOVATION OF BOYS HOSTEL	NEW	3,238,433
ERGP23140650	CONSTRUCTION AND INSTALLATION OF BOREHOLE AND WATER RETICULATION AND FENCING OF NEW GIRLS HOSTEL	NEW	13,284,540
0517026040	FGC, IKOLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		414,748,041
21	PERSONNEL COST		142,533,016
2101	SALARY		126,216,014
210101	SALARIES AND WAGES		126,216,014
21010101	SALARY		126,216,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,317,002



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		15,777,002
21020201	NHIS		6,310,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,466,201
22	OTHER RECURRENT COSTS		172,101,158
2202	OVERHEAD COST		9,084,764
220201	TRAVEL & TRANSPORT - GENERAL		533,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		338,228
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		194,819
220202	UTILITIES - GENERAL		643,232
22020201	ELECTRICITY CHARGES		426,464
22020202	TELEPHONE CHARGES		108,384
22020203	INTERNET ACCESS CHARGES		108,384
220203	MATERIALS & SUPPLIES - GENERAL		2,569,398
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		270,958
22020302	BOOKS		609,553
22020305	PRINTING OF NON SECURITY DOCUMENTS		239,655
22020306	PRINTING OF SECURITY DOCUMENTS		406,438
22020307	DRUGS & MEDICAL SUPPLIES		541,638
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		501,156
220204	MAINTENANCE SERVICES - GENERAL		1,691,805
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		270,958
22020402	MAINTENANCE OF OFFICE FURNITURE		270,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		270,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,958
22020405	MAINTENANCE OF PLANTS/GENERATORS		607,973
220205	TRAINING - GENERAL		460,629
22020501	LOCAL TRAINING		460,629
220208	FUEL & LUBRICANTS - GENERAL		1,381,887
22020801	MOTOR VEHICLE FUEL COST		460,629
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		460,629
22020803	PLANT / GENERATOR FUEL COST		460,629
220210	MISCELLANEOUS		1,804,766
22021002	HONORARIUM & SITTING ALLOWANCE		270,958
22021003	PUBLICITY & ADVERTISEMENTS		301,065
22021007	WELFARE PACKAGES		270,958
22021009	SPORTING ACTIVITIES		460,629
22021010	DIRECT TEACHING & LABORATORY COST		501,156
2205	SUBSIDIES GENERAL		163,016,394
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		163,016,394
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,016,394
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		92,580,116
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		92,580,116
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		92,580,116
2303	REHABILITATION / REPAIRS		7,533,751
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,533,751
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,533,751
	TOTAL PERSONNEL		142,533,016
	TOTAL OVERHEAD		172,101,158
	TOTAL RECURRENT		314,634,174
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		414,748,041
0517026040	FGC, IKOLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141073	PURCHASE OF CODING AND ROBOTICS EQUIPMENT AND REGISTRATION	NEW	450,000
ERGP23141096	REHABILITATION AND LANDSCAPING	NEW	17,000,000
ERGP23141109	CONSTRUCTION OF 4 NOS BLOCK OF 12 UNITS BATHROOM FOR THE BOYS	NEW	21,285,000
ERGP23141172	PERIMETER FENCING OF 2 FEMALE HOSTELS	NEW	7,533,751
ERGP23141174	CONSTRUCTION OF ROAD NETWORK AND EROSION CONTROL	NEW	26,067,986
ERGP23141176	COMPLETION OF DINING HALL AND KITCHEN	ONGOING	27,777,130



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,775,392
21	PERSONNEL COST		182,283,628
2101	SALARY		161,763,225
210101	SALARIES AND WAGES		161,763,225
21010101	SALARY		161,763,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,520,403
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		20,220,403
21020201	NHIS		8,088,161
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,132,242
22	OTHER RECURRENT COSTS		193,377,897
2202	OVERHEAD COST		9,509,436
220201	TRAVEL & TRANSPORT - GENERAL		884,376
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		855,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,528
220202	UTILITIES - GENERAL		665,660
22020201	ELECTRICITY CHARGES		285,283
22020202	TELEPHONE CHARGES		19,019
22020203	INTERNET ACCESS CHARGES		76,075
22020205	WATER RATES		285,283
220203	MATERIALS & SUPPLIES - GENERAL		808,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,377
22020302	BOOKS		28,528
22020303	NEWSPAPERS		47,547
22020304	MAGAZINES & PERIODICALS		19,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		38,038
22020306	PRINTING OF SECURITY DOCUMENTS		47,547
22020307	DRUGS & MEDICAL SUPPLIES		57,057
22020309	UNIFORMS & OTHER CLOTHING		190,189
220204	MAINTENANCE SERVICES - GENERAL		2,567,547
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		380,377
22020402	MAINTENANCE OF OFFICE FURNITURE		285,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		190,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		570,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		760,755
22020406	OTHER MAINTENANCE SERVICES		380,377
220205	TRAINING - GENERAL		285,283
22020501	LOCAL TRAINING		285,283
220206	OTHER SERVICES - GENERAL		1,046,038
22020601	SECURITY CHARGES		475,472
22020606	CLEANING AND FUMIGATION SERVICES		570,566
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		76,076
22020708	MEDICAL CONSULTING		76,076
220208	FUEL & LUBRICANTS - GENERAL		1,141,133
22020801	MOTOR VEHICLE FUEL COST		380,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		190,189
22020803	PLANT / GENERATOR FUEL COST		570,566
220209	FINANCIAL CHARGES - GENERAL		57,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,057
220210	MISCELLANEOUS		1,977,964
22021001	REFRESHMENT & MEALS		190,189
22021002	HONORARIUM & SITTING ALLOWANCE		285,283
22021003	PUBLICITY & ADVERTISEMENTS		190,189
22021004	MEDICAL EXPENSES		285,283
22021006	POSTAGES & COURIER SERVICES		266,264
22021007	WELFARE PACKAGES		275,774
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		104,604
22021009	SPORTING ACTIVITIES		285,283
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		95,095
2205	SUBSIDIES GENERAL		183,868,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,868,461



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,868,461
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,113,867
	TOTAL PERSONNEL		182,283,628
	TOTAL OVERHEAD		193,377,897
	TOTAL RECURRENT		375,661,525
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		475,775,392
0517026041	FGGC ABAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127186	REHABILITATION & LANDSCAPING OF THE SCHOOL COMPOUND	ONGOING	14,100,000
ERGP23127216	CONSTRUCTION AND EQUIPING OF SPORTS COMPLEX	ONGOING	31,043,000
ERGP23141408	COMPLETION OF ABADONED MULTI-PURPOSE HALL	ONGOING	50,000,000
ERGP23142018	RENOVATION OF GUIDANCE AND COUNSELLING BLOCK	ONGOING	4,970,867
0517026042	FGGC ABULOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		536,009,788
21	PERSONNEL COST		276,199,423
2101	SALARY		244,977,265
210101	SALARIES AND WAGES		244,977,265
21010101	SALARY		244,977,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,222,158
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		30,622,158
21020201	NHIS		12,248,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,373,295
22	OTHER RECURRENT COSTS		159,696,498
2202	OVERHEAD COST		10,126,764
220201	TRAVEL & TRANSPORT - GENERAL		2,229,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,114,545
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,114,545
220202	UTILITIES - GENERAL		3,373,635
22020201	ELECTRICITY CHARGES		2,846,660
22020202	TELEPHONE CHARGES		173,024
22020203	INTERNET ACCESS CHARGES		353,951
220203	MATERIALS & SUPPLIES - GENERAL		1,446,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		346,423
22020307	DRUGS & MEDICAL SUPPLIES		346,423
22020309	UNIFORMS & OTHER CLOTHING		52,786
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,374
220204	MAINTENANCE SERVICES - GENERAL		832,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		314,899
22020402	MAINTENANCE OF OFFICE FURNITURE		322,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		195,383
220206	OTHER SERVICES - GENERAL		399,079
22020601	SECURITY CHARGES		399,079
220208	FUEL & LUBRICANTS - GENERAL		574,275
22020801	MOTOR VEHICLE FUEL COST		353,950
22020803	PLANT / GENERATOR FUEL COST		220,325
220209	FINANCIAL CHARGES - GENERAL		201,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		201,618
220210	MISCELLANEOUS		1,070,353
22021006	POSTAGES & COURIER SERVICES		219,538
22021009	SPORTING ACTIVITIES		157,969
22021010	DIRECT TEACHING & LABORATORY COST		692,846
2205	SUBSIDIES GENERAL		149,569,734
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		149,569,734
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		149,569,734
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		43,868,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,868,867



2020 FEDERAL MINISTRY OF EDUCATION - HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		13,868,867
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		56,245,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		56,245,000
23030103	REHABILITATION / REPAIRS - HOUSING		19,800,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		36,445,000
	TOTAL PERSONNEL		276,199,423
	TOTAL OVERHEAD		159,696,498
	TOTAL RECURRENT		435,895,921
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		536,009,788
0517026042	FGGC ABULOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12141033	ASPHALT LAYING OF CAR PARK AND OTHER ACCESS ROADS	ONGOING	30,000,000
ERGP23141021	PHASE II CONSTRUCTION OF PRINCIPAL'S QUARTERS	ONGOING	13,868,867
ERGP23141036	COMPLETION OF 3 NOS OF 3 BEDROOM FLAT STAFF QUARTERS	ONGOING	19,800,000
ERGP23141044	RENOVATION AND ROOFING OF COMPUTER/CLASSROOM BLOCK	NEW	7,000,000
ERGP23141052	RENOVATION OF 5 BLOCKS OF HOTELS	NEW	29,445,000
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		608,282,038
21	PERSONNEL COST		315,369,614
2101	SALARY		279,635,212
210101	SALARIES AND WAGES		279,635,212
21010101	SALARY		279,635,212
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,734,402
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		34,954,402
21020201	NHIS		13,981,761
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,972,641
22	OTHER RECURRENT COSTS		192,798,557
2202	OVERHEAD COST		9,027,536
220201	TRAVEL& TRANSPORT - GENERAL		578,857
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		361,786
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		217,071
220202	UTILITIES - GENERAL		1,778,494
22020201	ELECTRICITY CHARGES		789,226
22020202	TELEPHONE CHARGES		26,048
22020203	INTERNET ACCESS CHARGES		175,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		173,658
22020205	WATER RATES		347,314
22020206	SEWERAGE CHARGES		266,999
220203	MATERIALS & SUPPLIES - GENERAL		1,431,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		151,950
22020303	NEWSPAPERS		53,645
22020304	MAGAZINES & PERIODICALS		86,829
22020305	PRINTING OF NON SECURITY DOCUMENTS		325,608
22020307	DRUGS & MEDICAL SUPPLIES		342,758
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		253,250
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		217,071
220204	MAINTENANCE SERVICES - GENERAL		2,840,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		434,143
22020402	MAINTENANCE OF OFFICE FURNITURE		180,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		86,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,357
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,216
22020410	MAINTENANCE OF ROADS AND BRIDGES		217,071
22020413	MAINTENANCE OF STREET LIGHTS		184,511
220205	TRAINING - GENERAL		361,786
22020501	LOCAL TRAINING		361,786
220206	OTHER SERVICES - GENERAL		325,608
22020606	CLEANING AND FUMIGATION SERVICES		325,608
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		144,436



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		144,436
220208	FUEL & LUBRICANTS - GENERAL		836,450
22020801	MOTOR VEHICLE FUEL COST		289,429
22020803	PLANT / GENERATOR FUEL COST		547,021
220210	MISCELLANEOUS		730,774
22021001	REFRESHMENT & MEALS		144,714
22021004	MEDICAL EXPENSES		173,623
22021006	POSTAGES & COURIER SERVICES		86,829
22021007	WELFARE PACKAGES		325,608
2205	SUBSIDIES GENERAL		183,771,021
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,771,021
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,771,021
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		315,369,614
	TOTAL OVERHEAD		192,798,557
	TOTAL RECURRENT		508,168,171
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		608,282,038
0517026043	FGGC AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143624	RENOVATION OF 3 NO BLOCK OF 6 CLASSROOMS	NEW	21,000,000
ERGP23143625	RENOVATION/EQUIPMENT OF SCIENCE LABORATORIES	NEW	12,000,000
ERGP23143626	RENOVATION OF 2NO STAFF QUARTERS	NEW	26,000,000
ERGP23143627	RENOVATION AND EQUIPMENT OF THE SCHOOL CLINIC	NEW	5,000,000
ERGP23143628	RENOVATION OF 6 NO. BLOCK OF HOSTELS	NEW	19,000,000
ERGP23143629	REHABILITATION OF COLLEGE ROAD NETWORKS	NEW	17,113,867
0517026044	FGGC ANKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		317,276,541
21	PERSONNEL COST		71,613,707
2101	SALARY		63,549,962
210101	SALARIES AND WAGES		63,549,962
21010101	SALARY		63,549,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,063,745
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		7,943,745
21020201	NHIS		3,177,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,766,247
22	OTHER RECURRENT COSTS		145,548,967
2202	OVERHEAD COST		16,149,223
220201	TRAVEL & TRANSPORT - GENERAL		268,082
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		121,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		146,368
220202	UTILITIES - GENERAL		1,743,668
22020201	ELECTRICITY CHARGES		353,806
22020202	TELEPHONE CHARGES		110,378
22020203	INTERNET ACCESS CHARGES		405,414
22020204	SATELLITE BROADCASTING ACCESS CHARGES		603,796
22020205	WATER RATES		270,274
220203	MATERIALS & SUPPLIES - GENERAL		4,307,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		774,730
22020302	BOOKS		342,470
22020303	NEWSPAPERS		257,295
22020304	MAGAZINES & PERIODICALS		356,336
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,199
22020306	PRINTING OF SECURITY DOCUMENTS		340,202
22020307	DRUGS & MEDICAL SUPPLIES		468,022
22020308	FIELD & CAMPING MATERIALS SUPPLIES		498,848
22020309	UNIFORMS & OTHER CLOTHING		670,083
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		332,385



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		3,609,826
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		424,387
22020402	MAINTENANCE OF OFFICE FURNITURE		439,424
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		608,572
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,453
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,528,990
220205	TRAINING - GENERAL		488,944
22020501	LOCAL TRAINING		488,944
220206	OTHER SERVICES - GENERAL		453,049
22020601	SECURITY CHARGES		182,572
22020606	CLEANING AND FUMIGATION SERVICES		270,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		946,266
22020702	INFORMATION TECHNOLOGY CONSULTING		603,796
22020703	LEGAL SERVICES		342,470
220208	FUEL & LUBRICANTS - GENERAL		2,634,458
22020801	MOTOR VEHICLE FUEL COST		1,318,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		243,429
22020803	PLANT / GENERATOR FUEL COST		730,288
22020806	COOKING GAS/FUEL COST		342,470
220209	FINANCIAL CHARGES - GENERAL		369,316
22020904	OTHER CRF BANK CHARGES		369,316
220210	MISCELLANEOUS		1,328,044
22021001	REFRESHMENT & MEALS		243,430
22021003	PUBLICITY & ADVERTISEMENTS		135,238
22021004	MEDICAL EXPENSES		243,430
22021006	POSTAGES & COURIER SERVICES		158,229
22021009	SPORTING ACTIVITIES		243,430
22021010	DIRECT TEACHING & LABORATORY COST		243,430
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,857
2205	SUBSIDIES GENERAL		129,399,744
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		129,399,744
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,399,744
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		12,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,000,000
23010106	PURCHASE OF VANS		12,000,000
2302	CONSTRUCTION / PROVISION		41,260,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,260,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,260,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,000
2303	REHABILITATION / REPAIRS		46,853,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,853,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		46,853,867
	TOTAL PERSONNEL		71,613,707
	TOTAL OVERHEAD		145,548,967
	TOTAL RECURRENT		217,162,674
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		317,276,541
0517026044	FGGC ANKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106930	RENOVATION TWO BLOCKS OF SIX (6) CLASS ROOMS (OLD GIRLS HOSTEL)	ONGOING	10,213,623
ERGP23125925	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (PURITY)	ONGOING	6,260,000
ERGP23125940	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (BROWN HOUSE)	ONGOING	35,000,000
ERGP23141131	PURCHASE OF STUDENTS TABLES AND CHAIRS	NEW	13,620,000
ERGP23141157	PROCUREMENT OF LABORATORY FITTINGS AND FURNITURES	NEW	12,000,000
ERGP24106947	RENOVATION OF ONE (1) BLOCK OF FOUR (4) CLASSROOMS (SS 3 BLOCK)	ONGOING	23,020,244
517026045	FGGC BAJOGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		281,799,162
21	PERSONNEL COST		87,526,444
2101	SALARY		77,801,284



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
210101	SALARIES AND WAGES		77,801,284
21010101	SALARY		77,801,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,725,160
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		9,725,160
21020201	NHIS		3,890,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,835,096
22	OTHER RECURRENT COSTS		94,158,851
2202	OVERHEAD COST		7,827,396
220201	TRAVEL & TRANSPORT - GENERAL		708,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,017
220202	UTILITIES - GENERAL		425,017
22020201	ELECTRICITY CHARGES		425,017
220203	MATERIALS & SUPPLIES - GENERAL		1,735,485
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,345
22020302	BOOKS		283,345
22020305	PRINTING OF NON SECURITY DOCUMENTS		141,672
22020306	PRINTING OF SECURITY DOCUMENTS		141,672
22020307	DRUGS & MEDICAL SUPPLIES		425,017
22020309	UNIFORMS & OTHER CLOTHING		141,672
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,090
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		141,672
220204	MAINTENANCE SERVICES - GENERAL		1,629,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		283,345
22020402	MAINTENANCE OF OFFICE FURNITURE		141,672
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		283,345
22020405	MAINTENANCE OF PLANTS/GENERATORS		425,017
22020406	OTHER MAINTENANCE SERVICES		283,345
220205	TRAINING - GENERAL		425,017
22020501	LOCAL TRAINING		425,017
220206	OTHER SERVICES - GENERAL		425,017
22020606	CLEANING AND FUMIGATION SERVICES		425,017
220208	FUEL & LUBRICANTS - GENERAL		850,034
22020801	MOTOR VEHICLE FUEL COST		425,017
22020803	PLANT / GENERATOR FUEL COST		425,017
220210	MISCELLANEOUS		1,629,232
22021001	REFRESHMENT & MEALS		283,345
22021002	HONORARIUM & SITTING ALLOWANCE		212,508
22021003	PUBLICITY & ADVERTISEMENTS		425,017
22021007	WELFARE PACKAGES		425,017
22021010	DIRECT TEACHING & LABORATORY COST		283,345
2205	SUBSIDIES GENERAL		86,331,455
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		86,331,455
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		86,331,455
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		87,526,444
	TOTAL OVERHEAD		94,158,851
	TOTAL RECURRENT		181,685,295
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		281,799,162
517026045	FGGC BAJOGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS		30,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION		10,113,867
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES		60,000,000
0517026046	FGGC BAKORI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		520,988,972



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		173,296,414
2101	SALARY		154,041,257
210101	SALARIES AND WAGES		154,041,257
21010101	SALARY		154,041,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,255,157
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		19,255,157
21020201	NHIS		7,702,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,553,094
22	OTHER RECURRENT COSTS		247,578,691
2202	OVERHEAD COST		10,082,193
220201	TRAVEL & TRANSPORT - GENERAL		455,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		232,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		222,926
220202	UTILITIES - GENERAL		972,997
22020201	ELECTRICITY CHARGES		260,687
22020202	TELEPHONE CHARGES		356,155
22020203	INTERNET ACCESS CHARGES		356,155
220203	MATERIALS & SUPPLIES - GENERAL		3,561,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		712,309
22020302	BOOKS		712,309
22020307	DRUGS & MEDICAL SUPPLIES		712,309
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		712,309
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		712,309
220204	MAINTENANCE SERVICES - GENERAL		2,493,082
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		712,309
22020402	MAINTENANCE OF OFFICE FURNITURE		712,309
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,068,464
220205	TRAINING - GENERAL		712,309
22020501	LOCAL TRAINING		712,309
220208	FUEL & LUBRICANTS - GENERAL		712,310
22020801	MOTOR VEHICLE FUEL COST		356,155
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		356,155
220210	MISCELLANEOUS		1,174,810
22021006	POSTAGES & COURIER SERVICES		483,406
22021009	SPORTING ACTIVITIES		356,155
22021010	DIRECT TEACHING & LABORATORY COST		335,249
2205	SUBSIDIES GENERAL		237,496,498
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		237,496,498
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,496,498
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		173,296,414
	TOTAL OVERHEAD		247,578,691
	TOTAL RECURRENT		420,875,105
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		520,988,972
0517026046	FGGC BAKORI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS	ONGOING	30,000,000
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES	ONGOING	60,000,000
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION	NEW	10,113,867
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		557,579,233
21	PERSONNEL COST		190,548,210
2101	SALARY		169,162,853
210101	SALARIES AND WAGES		169,162,853
21010101	SALARY		169,162,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,385,357
210201	ALLOWANCES		240,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		21,145,357
21020201	NHIS		8,458,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,687,214
22	OTHER RECURRENT COSTS		266,917,156
2202	OVERHEAD COST		10,431,329
220201	TRAVEL & TRANSPORT - GENERAL		619,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		387,024
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		232,214
220202	UTILITIES - GENERAL		1,895,600
22020201	ELECTRICITY CHARGES		844,289
22020202	TELEPHONE CHARGES		27,866
22020203	INTERNET ACCESS CHARGES		187,474
22020204	SATELLITE BROADCASTING ACCESS CHARGES		185,771
22020205	WATER RATES		371,543
22020206	SEWERAGE CHARGES		278,657
220203	MATERIALS & SUPPLIES - GENERAL		1,537,568
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		162,550
22020303	NEWSPAPERS		55,731
22020304	MAGAZINES & PERIODICALS		92,886
22020305	PRINTING OF NON SECURITY DOCUMENTS		348,321
22020307	DRUGS & MEDICAL SUPPLIES		374,949
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		270,917
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		232,214
220204	MAINTENANCE SERVICES - GENERAL		3,812,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		464,428
22020402	MAINTENANCE OF OFFICE FURNITURE		193,512
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		77,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,554,356
22020410	MAINTENANCE OF ROADS AND BRIDGES		232,214
22020413	MAINTENANCE OF STREET LIGHTS		197,382
220205	TRAINING - GENERAL		387,024
22020501	LOCAL TRAINING		387,024
220206	OTHER SERVICES - GENERAL		348,321
22020606	CLEANING AND FUMIGATION SERVICES		348,321
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		154,809
22020708	MEDICAL CONSULTING		154,809
220208	FUEL & LUBRICANTS - GENERAL		894,799
22020801	MOTOR VEHICLE FUEL COST		309,619
22020803	PLANT / GENERATOR FUEL COST		585,180
220210	MISCELLANEOUS		781,787
22021001	REFRESHMENT & MEALS		154,809
22021004	MEDICAL EXPENSES		185,771
22021006	POSTAGES & COURIER SERVICES		92,886
22021007	WELFARE PACKAGES		348,321
2205	SUBSIDIES GENERAL		256,485,827
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		256,485,827
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		256,485,827
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
2303	REHABILITATION / REPAIRS		50,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,113,867
	TOTAL PERSONNEL		190,548,210
	TOTAL OVERHEAD		266,917,156
	TOTAL RECURRENT		457,465,366
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		557,579,233
0517026047	FGGC BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	25,000,000
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23140705	PROVISION OF PERIMETER FENCE	NEW	20,000,000
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	NEW	20,113,867
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	NEW	25,000,000
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,152,373
21	PERSONNEL COST		313,730,988
2101	SALARY		278,498,656
210101	SALARIES AND WAGES		278,498,656
21010101	SALARY		278,498,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,232,332
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		34,812,332
21020201	NHIS		13,924,933
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,887,399
22	OTHER RECURRENT COSTS		191,307,518
2202	OVERHEAD COST		8,608,332
220201	TRAVEL & TRANSPORT - GENERAL		650,579
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		364,362
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		286,217
220202	UTILITIES - GENERAL		1,931,967
22020201	ELECTRICITY CHARGES		338,941
22020202	TELEPHONE CHARGES		237,259
22020203	INTERNET ACCESS CHARGES		1,355,767
220203	MATERIALS & SUPPLIES - GENERAL		1,072,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,153
22020302	BOOKS		175,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		165,705
22020306	PRINTING OF SECURITY DOCUMENTS		128,044
22020307	DRUGS & MEDICAL SUPPLIES		234,434
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,916
220204	MAINTENANCE SERVICES - GENERAL		2,442,790
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		949,037
22020402	MAINTENANCE OF OFFICE FURNITURE		271,153
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		548,332
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		348,884
22020405	MAINTENANCE OF PLANTS/GENERATORS		325,384
220205	TRAINING - GENERAL		254,206
22020501	LOCAL TRAINING		254,206
220208	FUEL & LUBRICANTS - GENERAL		980,672
22020801	MOTOR VEHICLE FUEL COST		458,701
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,279
22020803	PLANT / GENERATOR FUEL COST		397,692
220210	MISCELLANEOUS		1,275,746
22021002	HONORARIUM & SITTING ALLOWANCE		64,963
22021003	PUBLICITY & ADVERTISEMENTS		173,236
22021006	POSTAGES & COURIER SERVICES		156,299
22021007	WELFARE PACKAGES		246,674
22021009	SPORTING ACTIVITIES		286,217
22021010	DIRECT TEACHING & LABORATORY COST		348,357
2205	SUBSIDIES GENERAL		182,699,186
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		182,699,186
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		182,699,186
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		80,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		80,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		80,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		313,730,988
	TOTAL OVERHEAD		191,307,518
	TOTAL RECURRENT		505,038,506
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		605,152,373
0517026048	FGGC BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126692	COMPLETION OF STUDENT CHAPEL AND MOSQUE	ONGOING	15,000,000
ERGP23126813	REHABILITATION, LANDSCAPING AND CONTROL OF GULLY EROSION	ONGOING	15,113,837
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL ACQUISITION AND INNOVATION CENTRE	ONGOING	30,000,000
ERGP23141426	COMPLETION 1NO. ABANDONED STAFF QUARTER	ONGOING	20,000,000
ERGP23141699	CONSTRUCTION AND EQUIPPING OF AGRIC. SCIENCE LABORATORY	NEW	20,000,030
0517026049	FGGC BIDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		394,375,282
21	PERSONNEL COST		133,365,907
2101	SALARY		118,227,473
210101	SALARIES AND WAGES		118,227,473
21010101	SALARY		118,227,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,138,434
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		14,778,434
21020201	NHIS		5,911,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,867,060
22	OTHER RECURRENT COSTS		160,895,508
2202	OVERHEAD COST		7,817,950
220201	TRAVEL & TRANSPORT - GENERAL		3,076,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,831,209
220202	UTILITIES - GENERAL		387,024
22020201	ELECTRICITY CHARGES		387,024
220203	MATERIALS & SUPPLIES - GENERAL		1,256,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		774,047
22020302	BOOKS		116,107
22020303	NEWSPAPERS		56,624
22020306	PRINTING OF SECURITY DOCUMENTS		154,809
22020307	DRUGS & MEDICAL SUPPLIES		154,809
220204	MAINTENANCE SERVICES - GENERAL		1,263,837
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,745
22020402	MAINTENANCE OF OFFICE FURNITURE		188,748
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		154,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		154,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		116,107
22020406	OTHER MAINTENANCE SERVICES		309,619
220205	TRAINING - GENERAL		154,809
22020501	LOCAL TRAINING		154,809
220206	OTHER SERVICES - GENERAL		193,512
22020606	CLEANING AND FUMIGATION SERVICES		193,512
220208	FUEL & LUBRICANTS - GENERAL		348,321
22020801	MOTOR VEHICLE FUEL COST		232,214
22020803	PLANT / GENERATOR FUEL COST		116,107
220209	FINANCIAL CHARGES - GENERAL		77,405
22020901	BANK CHARGES (OTHER THAN INTEREST)		77,405
220210	MISCELLANEOUS		1,060,066
22021003	PUBLICITY & ADVERTISEMENTS		387,024
22021010	DIRECT TEACHING & LABORATORY COST		673,042
2205	SUBSIDIES GENERAL		153,077,558
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,077,558
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,077,558
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2303	REHABILITATION / REPAIRS		57,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		57,113,867
	TOTAL PERSONNEL		133,365,907
	TOTAL OVERHEAD		160,895,508
	TOTAL RECURRENT		294,261,415
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		394,375,282
0517026049	FGGC BIDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126004	REHABILITATION AND LANDSCAPING	ONGOING	43,872,701
ERGP23139266	INSTALLATION OF STREET LIGHTS	NEW	25,000,000
ERGP23139311	PROCUREMENT AND INSTALLATION OF SOLAR POWER	NEW	18,000,000
ERGP23139322	RENOVATION OF 1,500 (PHASE 2) CAPACITY SPORTS COMPLEX	NEW	13,241,166
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		803,597,163
21	PERSONNEL COST		404,638,807
2101	SALARY		359,038,940
210101	SALARIES AND WAGES		359,038,940
21010101	SALARY		359,038,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,599,867
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		44,879,867
21020201	NHIS		17,951,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,927,920
22	OTHER RECURRENT COSTS		298,844,489
2202	OVERHEAD COST		17,341,583
220201	TRAVEL& TRANSPORT - GENERAL		543,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		226,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		316,328
220202	UTILITIES - GENERAL		1,229,579
22020201	ELECTRICITY CHARGES		485,293
22020202	TELEPHONE CHARGES		145,100
22020203	INTERNET ACCESS CHARGES		308,882
22020204	SATELLITE BROADCASTING ACCESS CHARGES		145,108
22020205	WATER RATES		145,196
220203	MATERIALS & SUPPLIES - GENERAL		3,749,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		472,862
22020302	BOOKS		339,842
22020303	NEWSPAPERS		390,806
22020304	MAGAZINES & PERIODICALS		390,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,762
22020306	PRINTING OF SECURITY DOCUMENTS		374,385
22020307	DRUGS & MEDICAL SUPPLIES		333,520
22020308	FIELD & CAMPING MATERIALS SUPPLIES		554,535
22020309	UNIFORMS & OTHER CLOTHING		291,012
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		210,613
220204	MAINTENANCE SERVICES - GENERAL		2,343,106
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		374,389
22020402	MAINTENANCE OF OFFICE FURNITURE		554,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		271,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		435,432
22020406	OTHER MAINTENANCE SERVICES		435,432
220205	TRAINING - GENERAL		554,535
22020501	LOCAL TRAINING		554,535
220206	OTHER SERVICES - GENERAL		734,768
22020601	SECURITY CHARGES		734,768



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		999,892
22020702	INFORMATION TECHNOLOGY CONSULTING		609,126
22020703	LEGAL SERVICES		390,766
220208	FUEL & LUBRICANTS - GENERAL		1,399,287
22020801	MOTOR VEHICLE FUEL COST		308,875
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		390,762
22020803	PLANT / GENERATOR FUEL COST		308,875
22020806	COOKING GAS/FUEL COST		390,775
220209	FINANCIAL CHARGES - GENERAL		226,991
22020901	BANK CHARGES (OTHER THAN INTEREST)		226,991
220210	MISCELLANEOUS		5,561,009
22021001	REFRESHMENT & MEALS		390,762
22021002	HONORARIUM & SITTING ALLOWANCE		145,399
22021003	PUBLICITY & ADVERTISEMENTS		245,183
22021004	MEDICAL EXPENSES		390,762
22021006	POSTAGES & COURIER SERVICES		276,118
22021009	SPORTING ACTIVITIES		390,762
22021010	DIRECT TEACHING & LABORATORY COST		3,576,920
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		145,103
2205	SUBSIDIES GENERAL		281,502,906
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		281,502,906
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		281,502,906
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,113,867
	TOTAL PERSONNEL		404,638,807
	TOTAL OVERHEAD		298,844,489
	TOTAL RECURRENT		703,483,296
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		803,597,163
0517026050	FGGC BWARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128570	CONSTRUCTION/COMPLETION OF 200 CAPACITY HOSTEL	ONGOING	60,000,000
ERGP23142268	FURNISHING/EQUIPPING OF THE 3000 CAPACITY DINING HALL/KITCHEN WITH MODERN KITCHEN FACILITIES	NEW	40,113,867
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		539,816,066
21	PERSONNEL COST		245,671,832
2101	SALARY		217,788,295
210101	SALARIES AND WAGES		217,788,295
21010101	SALARY		217,788,295
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,883,537
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		27,223,537
21020201	NHIS		10,889,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,334,122
22	OTHER RECURRENT COSTS		194,030,367
2202	OVERHEAD COST		10,746,543
220201	TRAVEL & TRANSPORT - GENERAL		713,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		356,901
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		356,896
220202	UTILITIES - GENERAL		654,309
22020201	ELECTRICITY CHARGES		396,551
22020202	TELEPHONE CHARGES		158,620
22020203	INTERNET ACCESS CHARGES		99,138
220203	MATERIALS & SUPPLIES - GENERAL		2,200,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		297,413
22020302	BOOKS		396,551
22020303	NEWSPAPERS		69,396
22020304	MAGAZINES & PERIODICALS		49,569
22020306	PRINTING OF SECURITY DOCUMENTS		297,413



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		297,413
22020308	FIELD & CAMPING MATERIALS SUPPLIES		297,413
22020309	UNIFORMS & OTHER CLOTHING		198,275
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		297,413
220204	MAINTENANCE SERVICES - GENERAL		1,943,099
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		396,551
22020402	MAINTENANCE OF OFFICE FURNITURE		297,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		297,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,413
22020405	MAINTENANCE OF PLANTS/GENERATORS		297,413
22020406	OTHER MAINTENANCE SERVICES		356,896
220205	TRAINING - GENERAL		396,551
22020501	LOCAL TRAINING		396,551
220206	OTHER SERVICES - GENERAL		912,067
22020601	SECURITY CHARGES		495,689
22020606	CLEANING AND FUMIGATION SERVICES		416,378
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		99,138
22020708	MEDICAL CONSULTING		99,138
220208	FUEL & LUBRICANTS - GENERAL		1,487,066
22020801	MOTOR VEHICLE FUEL COST		396,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		297,413
22020803	PLANT / GENERATOR FUEL COST		396,551
22020806	COOKING GAS/FUEL COST		396,551
220209	FINANCIAL CHARGES - GENERAL		99,138
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,138
220210	MISCELLANEOUS		2,240,522
22021001	REFRESHMENT & MEALS		297,413
22021002	HONORARIUM & SITTING ALLOWANCE		198,275
22021003	PUBLICITY & ADVERTISEMENTS		237,931
22021004	MEDICAL EXPENSES		297,413
22021006	POSTAGES & COURIER SERVICES		39,665
22021007	WELFARE PACKAGES		297,413
22021009	SPORTING ACTIVITIES		297,413
22021010	DIRECT TEACHING & LABORATORY COST		297,413
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		277,586
2205	SUBSIDIES GENERAL		183,283,824
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,283,824
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,283,824
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		245,671,832
	TOTAL OVERHEAD		194,030,367
	TOTAL RECURRENT		439,702,199
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		539,816,066
0517026051	FGGC CALABAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127926	PROCUREMENT OF 30 SEATER COASTER BUS	ONGOING	40,000,000
ERGP23115434	COMPLETION OF MULTIPURPOSE HALL		25,000,000
ERGP23127929	RENOVATION OF 5NOS STAFF QUARTERS	ONGOING	22,000,000
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, FIELD AND FENCING		8,000,000
ERGP23115428	CONSTRUCTION OF STAFF ROOM		5,113,867
0517026052	FGGC EFON ALAYE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		379,116,798
21	PERSONNEL COST		133,903,800
2101	SALARY		118,972,267
210101	SALARIES AND WAGES		118,972,267
21010101	SALARY		118,972,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,931,533
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	14,871,533
21020201	NHIS	5,948,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	8,922,920
22	OTHER RECURRENT COSTS	145,099,131
2202	OVERHEAD COST	13,530,828
220201	TRAVEL & TRANSPORT - GENERAL	1,785,114
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,779,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,149
220202	UTILITIES - GENERAL	919,990
22020201	ELECTRICITY CHARGES	128,894
22020202	TELEPHONE CHARGES	39,555
22020203	INTERNET ACCESS CHARGES	158,219
22020205	WATER RATES	593,322
220203	MATERIALS & SUPPLIES - GENERAL	1,061,840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	171,858
22020302	BOOKS	59,332
22020303	NEWSPAPERS	98,887
22020304	MAGAZINES & PERIODICALS	39,555
22020305	PRINTING OF NON SECURITY DOCUMENTS	79,109
22020306	PRINTING OF SECURITY DOCUMENTS	98,887
22020307	DRUGS & MEDICAL SUPPLIES	118,665
22020309	UNIFORMS & OTHER CLOTHING	395,547
220204	MAINTENANCE SERVICES - GENERAL	2,553,325
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	249,263
22020402	MAINTENANCE OF OFFICE FURNITURE	206,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	395,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,186,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	266,311
22020406	OTHER MAINTENANCE SERVICES	249,263
220205	TRAINING - GENERAL	593,322
22020501	LOCAL TRAINING	593,322
220206	OTHER SERVICES - GENERAL	627,418
22020601	SECURITY CHARGES	214,822
22020606	CLEANING AND FUMIGATION SERVICES	412,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	158,219
22020708	MEDICAL CONSULTING	158,219
220208	FUEL & LUBRICANTS - GENERAL	1,599,239
22020801	MOTOR VEHICLE FUEL COST	791,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	395,547
22020803	PLANT / GENERATOR FUEL COST	412,596
220209	FINANCIAL CHARGES - GENERAL	118,665
22020901	BANK CHARGES (OTHER THAN INTEREST)	118,665
220210	MISCELLANEOUS	4,113,696
22021001	REFRESHMENT & MEALS	395,547
22021002	HONORARIUM & SITTING ALLOWANCE	593,322
22021003	PUBLICITY & ADVERTISEMENTS	395,547
22021004	MEDICAL EXPENSES	593,322
22021006	POSTAGES & COURIER SERVICES	553,767
22021007	WELFARE PACKAGES	573,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,551
22021009	SPORTING ACTIVITIES	593,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	197,774
2205	SUBSIDIES GENERAL	131,568,303
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	131,568,303
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	131,568,303
23	CAPITAL EXPENDITURE	100,113,867
2302	CONSTRUCTION / PROVISION	70,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,113,867
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000
	TOTAL PERSONNEL	133,903,800
	TOTAL OVERHEAD	145,099,131



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		279,002,931
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		379,116,798
0517026052	FGGC EFON ALAYE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143450	RENOVATION OF 6 BLOCKS OF CLASSROOM	NEW	30,000,000
ERGP23143452	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	28,113,867
ERGP23143457	COMPLETION AND EQUIPING OF SCIENCE LABORATORIES.	ONGOING	30,000,000
ERGP23143464	CONSTRUCTION OF 2N0 HOSTEL BUNGALOW	NEW	12,000,000
0517026053	FGGC EFON IMNRINGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,202,479
21	PERSONNEL COST		130,273,603
2101	SALARY		115,532,091
210101	SALARIES AND WAGES		115,532,091
21010101	SALARY		115,532,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,741,512
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,441,512
21020201	NHIS		5,776,605
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,664,907
22	OTHER RECURRENT COSTS		106,815,008
2202	OVERHEAD COST		9,570,321
220201	TRAVEL & TRANSPORT - GENERAL		2,652,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,258,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,393,285
220202	UTILITIES - GENERAL		371,543
22020201	ELECTRICITY CHARGES		278,657
22020203	INTERNET ACCESS CHARGES		92,886
220203	MATERIALS & SUPPLIES - GENERAL		371,543
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		139,329
22020305	PRINTING OF NON SECURITY DOCUMENTS		232,214
220204	MAINTENANCE SERVICES - GENERAL		1,953,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		371,543
22020402	MAINTENANCE OF OFFICE FURNITURE		185,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		278,657
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		839,310
22020405	MAINTENANCE OF PLANTS/GENERATORS		278,657
220205	TRAINING - GENERAL		419,655
22020501	LOCAL TRAINING		419,655
220206	OTHER SERVICES - GENERAL		696,642
22020601	SECURITY CHARGES		464,428
22020606	CLEANING AND FUMIGATION SERVICES		232,214
220208	FUEL & LUBRICANTS - GENERAL		1,101,182
22020801	MOTOR VEHICLE FUEL COST		580,535
22020803	PLANT / GENERATOR FUEL COST		520,647
220209	FINANCIAL CHARGES - GENERAL		83,931
22020901	BANK CHARGES (OTHER THAN INTEREST)		83,931
220210	MISCELLANEOUS		1,919,637
22021001	REFRESHMENT & MEALS		464,428
22021003	PUBLICITY & ADVERTISEMENTS		232,214
22021006	POSTAGES & COURIER SERVICES		232,214
22021007	WELFARE PACKAGES		464,428
22021009	SPORTING ACTIVITIES		387,024
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		139,329
2205	SUBSIDIES GENERAL		97,244,687
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		97,244,687
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		97,244,687
23	CAPITAL EXPENDITURE		100,113,868
2302	CONSTRUCTION / PROVISION		38,395,912
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,395,912
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,395,912
2303	REHABILITATION / REPAIRS		61,717,956



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		61,717,956
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,717,956
	TOTAL PERSONNEL		130,273,603
	TOTAL OVERHEAD		106,815,008
	TOTAL RECURRENT		237,088,611
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		337,202,479
0517026053	FGGC EFON IMNRINGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106949	CONSTRUCTION OF 10 SELF CONTAINED STAFF QUARTERS.	ONGOING	17,000,000
ERGP23126971	SAND-FILLING, LANDSCAPING AND DRAINAGE PHASE 1 (ON-GOING)	ONGOING	20,000,000
ERGP23140451	RENOVATION OF 1 No BLOCK OF 6 CLASSROOMS (SS1 BLOCK)	NEW	24,982,567
ERGP23140463	RENOVATION OF CLASSROOMS HOUSING SOME OF THE TRADE SUBJECTS, LABORATORIES, FOOD AND NUTRITION, HOME ECONOMICS, CATERING CRAFT, BASIC TECH, TD, ETC	NEW	7,771,000
ERGP23140479	COMPLETION OF 1 No BLOCK OF 6 CLASSROOMS	ONGOING	1,395,912
ERGP23140494	CONSTRUCTION OF PERIMETER WALL/ LANDSCAPING OF PRINCIPAL'S QUARTERS	NEW	14,147,254
ERGP23140511	RENOVATION OF COLLEGE MULTI PURPOSE HALL	NEW	14,817,135
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		873,754,386
21	PERSONNEL COST		426,657,876
2101	SALARY		378,878,112
210101	SALARIES AND WAGES		378,878,112
21010101	SALARY		378,878,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,779,764
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		47,359,764
21020201	NHIS		18,943,906
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,415,858
22	OTHER RECURRENT COSTS		346,982,643
2202	OVERHEAD COST		14,774,887
220201	TRAVEL & TRANSPORT - GENERAL		4,049,816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,715,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		334,388
220202	UTILITIES - GENERAL		3,204,557
22020201	ELECTRICITY CHARGES		448,948
22020202	TELEPHONE CHARGES		371,543
22020203	INTERNET ACCESS CHARGES		61,924
22020205	WATER RATES		1,393,285
22020206	SEWERAGE CHARGES		928,857
220203	MATERIALS & SUPPLIES - GENERAL		3,692,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		371,543
22020302	BOOKS		425,726
22020303	NEWSPAPERS		371,543
22020304	MAGAZINES & PERIODICALS		278,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,393,285
22020306	PRINTING OF SECURITY DOCUMENTS		77,405
22020307	DRUGS & MEDICAL SUPPLIES		309,619
22020309	UNIFORMS & OTHER CLOTHING		464,428
220204	MAINTENANCE SERVICES - GENERAL		2,540,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,540,294
220205	TRAINING - GENERAL		297,234
22020501	LOCAL TRAINING		297,234
220208	FUEL & LUBRICANTS - GENERAL		340,580
22020801	MOTOR VEHICLE FUEL COST		170,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		170,290
220210	MISCELLANEOUS		650,200
22021003	PUBLICITY & ADVERTISEMENTS		650,200
2205	SUBSIDIES GENERAL		332,207,756
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		332,207,756
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		332,207,756



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		29,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		29,100,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,100,000
2303	REHABILITATION / REPAIRS		71,013,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,013,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,013,867
	TOTAL PERSONNEL		426,657,876
	TOTAL OVERHEAD		346,982,643
	TOTAL RECURRENT		773,640,519
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		873,754,386
0517026054	FGGC ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22142450	PERIMETER FENCING ROUND THE COLLEGE	ONGOING	14,050,000
ERGP23112561	COMPLETION OF 550SQM PERIMETER FENCE: 250M FENCE ROUND THE COLLEGE: 150SQM EACH FOR BOYS AND GIRLS HOSTEL	ONGOING	15,050,000
ERGP23112563	CONSTRUCTION AND FURNISHING OF PREP ROOM	ONGOING	10,000,000
ERGP23112572	CONSTRUCTION OF 1 STOREY BUILDING EXAM HALL	ONGOING	10,000,367
ERGP23128931	PROCUREMENT OF INSTRUCTIONAL MATERIALS/ LABS CONSUMABLES	ONGOING	10,005,000
ERGP23142445	REHABILITATION OF THE TWO COLLEGE AUDITORIUM	NEW	21,008,500
ERGP23142447	REHABILITATION OF THE BOYS AND GIRLS HOSTEL	NEW	20,000,000
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		415,689,085
21	PERSONNEL COST		132,951,628
2101	SALARY		117,965,891
210101	SALARIES AND WAGES		117,965,891
21010101	SALARY		117,965,891
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,985,737
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		14,745,737
21020201	NHIS		5,898,295
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,847,442
22	OTHER RECURRENT COSTS		182,623,590
2202	OVERHEAD COST		8,206,767
220201	TRAVEL & TRANSPORT - GENERAL		1,015,969
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		564,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		451,542
220202	UTILITIES - GENERAL		1,241,738
22020201	ELECTRICITY CHARGES		677,312
22020202	TELEPHONE CHARGES		112,885
22020203	INTERNET ACCESS CHARGES		112,885
22020205	WATER RATES		338,656
220203	MATERIALS & SUPPLIES - GENERAL		914,372
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		564,427
22020302	BOOKS		112,885
22020303	NEWSPAPERS		33,866
22020304	MAGAZINES & PERIODICALS		33,866
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		56,443
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		112,885
220204	MAINTENANCE SERVICES - GENERAL		2,257,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		564,427
22020402	MAINTENANCE OF OFFICE FURNITURE		451,542
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		677,312
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		225,771
22020405	MAINTENANCE OF PLANTS/GENERATORS		225,771
22020410	MAINTENANCE OF ROADS AND BRIDGES		112,885
220205	TRAINING - GENERAL		112,885
22020501	LOCAL TRAINING		112,885
220206	OTHER SERVICES - GENERAL		225,771
22020606	CLEANING AND FUMIGATION SERVICES		225,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		112,885



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020708	MEDICAL CONSULTING		112,885
220208	FUEL & LUBRICANTS - GENERAL		1,128,854
22020801	MOTOR VEHICLE FUEL COST		338,656
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		225,771
22020803	PLANT / GENERATOR FUEL COST		225,771
22020806	COOKING GAS/FUEL COST		338,656
220210	MISCELLANEOUS		1,196,585
22021002	HONORARIUM & SITTING ALLOWANCE		56,443
22021003	PUBLICITY & ADVERTISEMENTS		90,308
22021006	POSTAGES & COURIER SERVICES		112,885
22021007	WELFARE PACKAGES		338,656
22021009	SPORTING ACTIVITIES		338,656
22021029	MONITORING ACTIVITIES & FOLLOW UP		225,771
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		33,866
2205	SUBSIDIES GENERAL		174,416,823
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		174,416,823
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,416,823
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		132,951,628
	TOTAL OVERHEAD		182,623,590
	TOTAL RECURRENT		315,575,218
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		415,689,085
0517026055	FGGC EZZAMGBO ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125389	REHABILITATION OF BECE EXAMINATION HALL	NEW	20,000,000
ERGP23125421	LANDSCAPING OF COLLEGE COMPOUND	NEW	10,000,000
ERGP23125461	REHABILITATION OF 2 BLOCK OF CLASSROOM	NEW	8,000,000
ERGP23139158	REHABILITATION OF MULTIPURPOSE HALL	NEW	21,000,000
ERGP23139176	CONSTRUCTION OF STAFF QUARTERS PHASE 2	NEW	15,113,867
ERGP23139197	CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	NEW	18,000,000
ERGP23139225	COMPLETION OF FENCING OF PRINCIPAL QUARTERS	ONGOING	8,000,000
0517026056	FGGC GBOKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,706,053
21	PERSONNEL COST		197,903,453
2101	SALARY		175,007,513
210101	SALARIES AND WAGES		175,007,513
21010101	SALARY		175,007,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,895,940
210201	ALLOWANCES		1,020,000
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		21,875,940
21020201	NHIS		8,750,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,125,564
22	OTHER RECURRENT COSTS		163,688,733
2202	OVERHEAD COST		7,785,427
220201	TRAVEL & TRANSPORT - GENERAL		843,993
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		741,835
220202	UTILITIES - GENERAL		812,365
22020201	ELECTRICITY CHARGES		364,983
22020202	TELEPHONE CHARGES		67,091
22020203	INTERNET ACCESS CHARGES		233,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		67,091
22020205	WATER RATES		79,901
220203	MATERIALS & SUPPLIES - GENERAL		2,012,914
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		335,457
22020302	BOOKS		44,191
22020303	NEWSPAPERS		204,316
22020304	MAGAZINES & PERIODICALS		204,316



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020305	PRINTING OF NON SECURITY DOCUMENTS		268,365
22020306	PRINTING OF SECURITY DOCUMENTS		293,377
22020307	DRUGS & MEDICAL SUPPLIES		24,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		82,299
22020309	UNIFORMS & OTHER CLOTHING		25,613
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		530,648
220204	MAINTENANCE SERVICES - GENERAL		1,947,822
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		389,452
22020402	MAINTENANCE OF OFFICE FURNITURE		530,648
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		62,440
22020405	MAINTENANCE OF PLANTS/GENERATORS		207,307
22020406	OTHER MAINTENANCE SERVICES		207,307
22020410	MAINTENANCE OF ROADS AND BRIDGES		550,668
220205	TRAINING - GENERAL		146,349
22020501	LOCAL TRAINING		146,349
220206	OTHER SERVICES - GENERAL		901,549
22020601	SECURITY CHARGES		361,399
22020606	CLEANING AND FUMIGATION SERVICES		540,150
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,761
22020703	LEGAL SERVICES		5,761
220208	FUEL & LUBRICANTS - GENERAL		616,365
22020803	PLANT / GENERATOR FUEL COST		540,150
22020806	COOKING GAS/FUEL COST		76,215
220209	FINANCIAL CHARGES - GENERAL		102,799
22020904	OTHER CRF BANK CHARGES		102,799
220210	MISCELLANEOUS		395,510
22021003	PUBLICITY & ADVERTISEMENTS		77,926
22021006	POSTAGES & COURIER SERVICES		123,198
22021009	SPORTING ACTIVITIES		76,215
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		118,171
2205	SUBSIDIES GENERAL		155,903,306
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,903,306
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,903,306
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		42,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,500,000
23010106	PURCHASE OF VANS		35,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,500,000
2303	REHABILITATION / REPAIRS		57,613,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,613,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,613,867
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,000,000
	TOTAL PERSONNEL		197,903,453
	TOTAL OVERHEAD		163,688,733
	TOTAL RECURRENT		361,592,186
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		461,706,053
0517026056	FGGC GBOKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10141717	SUPPLY AND INSTALLATION OF 1 NO. 50KVA GENERATOR	ONGOING	7,500,000
ERGP23141647	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	8,613,867
ERGP23141667	COMPLETION OF RENOVATION OF ADMINISTRATIVE BLOCK INCLUDING INTERLOCKING AND FURNISHING	ONGOING	32,000,000
ERGP23141688	SUPPLY OF 1 NO. HILUX VAN	ONGOING	35,000,000
ERGP23141732	REHABILITATION AND EQUIPPING OF A BLOCK OF CARPENTRY WORKSHOP	ONGOING	17,000,000
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,384,746
21	PERSONNEL COST		151,316,340
2101	SALARY		134,023,413
210101	SALARIES AND WAGES		134,023,413
21010101	SALARY		134,023,413
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,292,927



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
210201	ALLOWANCES	540,000
21020101	NON REGULAR ALLOWANCES	540,000
210202	SOCIAL CONTRIBUTIONS	16,752,927
21020201	NHIS	6,701,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,051,756
22	OTHER RECURRENT COSTS	179,954,539
2202	OVERHEAD COST	14,819,364
220201	TRAVEL & TRANSPORT - GENERAL	1,365,727
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	146,328
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,219,399
220202	UTILITIES - GENERAL	1,796,583
22020201	ELECTRICITY CHARGES	1,463,279
22020202	TELEPHONE CHARGES	65,035
22020203	INTERNET ACCESS CHARGES	162,587
22020204	SATELLITE BROADCASTING ACCESS CHARGES	65,035
22020205	WATER RATES	40,647
220203	MATERIALS & SUPPLIES - GENERAL	3,183,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	762,125
22020302	BOOKS	243,880
22020303	NEWSPAPERS	158,522
22020304	MAGAZINES & PERIODICALS	121,940
22020305	PRINTING OF NON SECURITY DOCUMENTS	254,042
22020306	PRINTING OF SECURITY DOCUMENTS	254,042
22020307	DRUGS & MEDICAL SUPPLIES	508,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES	287,914
22020309	UNIFORMS & OTHER CLOTHING	491,147
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	101,617
220204	MAINTENANCE SERVICES - GENERAL	3,184,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	243,880
22020402	MAINTENANCE OF OFFICE FURNITURE	355,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	630,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	603,603
22020405	MAINTENANCE OF PLANTS/GENERATORS	711,316
22020406	OTHER MAINTENANCE SERVICES	640,185
220205	TRAINING - GENERAL	372,594
22020501	LOCAL TRAINING	372,594
220206	OTHER SERVICES - GENERAL	1,625,866
22020601	SECURITY CHARGES	1,625,866
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	508,083
22020702	INFORMATION TECHNOLOGY CONSULTING	304,850
22020703	LEGAL SERVICES	203,233
220208	FUEL & LUBRICANTS - GENERAL	943,274
22020801	MOTOR VEHICLE FUEL COST	235,751
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	267,184
22020803	PLANT / GENERATOR FUEL COST	223,557
22020806	COOKING GAS/FUEL COST	216,782
220209	FINANCIAL CHARGES - GENERAL	40,647
22020904	OTHER CRF BANK CHARGES	40,647
220210	MISCELLANEOUS	1,798,613
22021001	REFRESHMENT & MEALS	203,233
22021003	PUBLICITY & ADVERTISEMENTS	304,850
22021004	MEDICAL EXPENSES	67,744
22021006	POSTAGES & COURIER SERVICES	54,196
22021009	SPORTING ACTIVITIES	745,188
22021010	DIRECT TEACHING & LABORATORY COST	355,658
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	67,744
2205	SUBSIDIES GENERAL	165,135,175
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	165,135,175
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	165,135,175
23	CAPITAL EXPENDITURE	100,113,867
2301	FIXED ASSETS PURCHASED	6,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	6,000,000
2302	CONSTRUCTION / PROVISION	23,100,500



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,100,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,100,500
2303	REHABILITATION / REPAIRS		71,013,367
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		71,013,367
23030103	REHABILITATION / REPAIRS - HOUSING		35,500,367
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,513,000
	TOTAL PERSONNEL		151,316,340
	TOTAL OVERHEAD		179,954,539
	TOTAL RECURRENT		331,270,879
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		431,384,746
0517026057	FGGC GUSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125536	REHALITATION/ LANSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23126015	REHABILITATION/REPAIR OF 4 BLOCKS OF A CLASSROOMS	ONGOING	25,513,000
ERGP23126033	CONSTRUCTION 2000 CAPACITY MULTIPURPOSE HALL	ONGOING	23,100,500
ERGP23141225	PURCHASE OF CLASSROOMS FURNITURES	NEW	6,000,000
ERGP27106956	REHABILITATION/REPAIR OF 11 BLOCKS OF STAFF QUARTERS	ONGOING	35,500,367
0517026058	FGGC GWANDU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		424,433,340
21	PERSONNEL COST		104,269,651
2101	SALARY		92,364,134
210101	SALARIES AND WAGES		92,364,134
21010101	SALARY		92,364,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,905,517
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		11,545,517
21020201	NHIS		4,618,207
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,927,310
22	OTHER RECURRENT COSTS		220,049,822
2202	OVERHEAD COST		15,657,888
220201	TRAVEL& TRANSPORT - GENERAL		1,587,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		158,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,428,338
220202	UTILITIES - GENERAL		872,098
22020201	ELECTRICITY CHARGES		396,760
22020202	TELEPHONE CHARGES		79,352
22020203	INTERNET ACCESS CHARGES		237,282
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,352
22020205	WATER RATES		79,352
220203	MATERIALS & SUPPLIES - GENERAL		3,856,509
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,760
22020302	BOOKS		317,408
22020303	NEWSPAPERS		317,408
22020304	MAGAZINES & PERIODICALS		317,408
22020305	PRINTING OF NON SECURITY DOCUMENTS		317,408
22020306	PRINTING OF SECURITY DOCUMENTS		301,538
22020307	DRUGS & MEDICAL SUPPLIES		634,817
22020308	FIELD & CAMPING MATERIALS SUPPLIES		476,113
22020309	UNIFORMS & OTHER CLOTHING		634,817
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		142,832
220204	MAINTENANCE SERVICES - GENERAL		4,428,012
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		301,538
22020402	MAINTENANCE OF OFFICE FURNITURE		476,113
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		793,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		793,521
22020405	MAINTENANCE OF PLANTS/GENERATORS		952,225
22020406	OTHER MAINTENANCE SERVICES		952,225
22020410	MAINTENANCE OF ROADS AND BRIDGES		158,869
220205	TRAINING - GENERAL		476,113
22020501	LOCAL TRAINING		476,113
220206	OTHER SERVICES - GENERAL		590,732



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020601	SECURITY CHARGES		238,056
22020606	CLEANING AND FUMIGATION SERVICES		352,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		846,422
22020702	INFORMATION TECHNOLOGY CONSULTING		529,014
22020703	LEGAL SERVICES		317,408
220208	FUEL & LUBRICANTS - GENERAL		1,110,618
22020801	MOTOR VEHICLE FUEL COST		237,901
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		317,408
22020803	PLANT / GENERATOR FUEL COST		237,901
22020806	COOKING GAS/FUEL COST		317,408
220209	FINANCIAL CHARGES - GENERAL		158,704
22020904	OTHER CRF BANK CHARGES		158,704
220210	MISCELLANEOUS		1,731,638
22021001	REFRESHMENT & MEALS		317,408
22021003	PUBLICITY & ADVERTISEMENTS		176,338
22021004	MEDICAL EXPENSES		317,408
22021006	POSTAGES & COURIER SERVICES		206,316
22021009	SPORTING ACTIVITIES		317,408
22021010	DIRECT TEACHING & LABORATORY COST		317,408
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		79,352
2205	SUBSIDIES GENERAL		204,391,934
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,391,934
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,391,934
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		60,046,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,046,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		19,645,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,401,000
2303	REHABILITATION / REPAIRS		40,067,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,067,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,067,000
	TOTAL PERSONNEL		104,269,651
	TOTAL OVERHEAD		220,049,822
	TOTAL RECURRENT		324,319,473
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		424,433,340
0517026058	FGGC GWANDU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103521	COMPLETION OF SCHOOL CLINIC, FURNISHING AND CLINICAL EQUIPMENT	ONGOING	8,500,000
ERGP23103525	COMPLETION OF MODERN KITCHEN	ONGOING	8,125,000
ERGP23132081	COMPLETION OF SPORTS FIELD	ONGOING	15,163,000
ERGP23143236	RENOVATION OF CENTRAL AND FOOD STORE	NEW	25,238,000
ERGP23143237	RENOVATION OF SCIENCE LABORATORY	NEW	29,567,000
ERGP23143238	PROVISION OF SOLAR POWERED LIGHT TO ADMIN BLOCK AND CLASSROOM AREA	NEW	10,500,000
ERGP23143239	PROCUREMENT OF TEACHING AID	NEW	3,020,867
0517026059	FGGC IBILLO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		356,959,089
21	PERSONNEL COST		152,269,396
2101	SALARY		134,923,908
210101	SALARIES AND WAGES		134,923,908
21010101	SALARY		134,923,908
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,345,488
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		16,865,488
21020201	NHIS		6,746,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,119,293
22	OTHER RECURRENT COSTS		104,575,826
2202	OVERHEAD COST		8,110,656
220201	TRAVEL & TRANSPORT - GENERAL		685,973
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		233,093



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		452,880
220202	UTILITIES - GENERAL		687,542
22020201	ELECTRICITY CHARGES		343,091
22020203	INTERNET ACCESS CHARGES		344,451
220203	MATERIALS & SUPPLIES - GENERAL		1,835,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		446,712
22020302	BOOKS		306,857
22020303	NEWSPAPERS		205,854
22020307	DRUGS & MEDICAL SUPPLIES		438,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		438,068
220204	MAINTENANCE SERVICES - GENERAL		1,896,621
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,068
22020402	MAINTENANCE OF OFFICE FURNITURE		438,068
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		205,854
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		205,854
22020405	MAINTENANCE OF PLANTS/GENERATORS		361,751
22020406	OTHER MAINTENANCE SERVICES		247,026
220205	TRAINING - GENERAL		288,197
22020501	LOCAL TRAINING		288,197
220206	OTHER SERVICES - GENERAL		329,367
22020606	CLEANING AND FUMIGATION SERVICES		329,367
220208	FUEL & LUBRICANTS - GENERAL		252,727
22020801	MOTOR VEHICLE FUEL COST		252,727
220209	FINANCIAL CHARGES - GENERAL		252,727
22020901	BANK CHARGES (OTHER THAN INTEREST)		252,727
220210	MISCELLANEOUS		1,881,943
22021001	REFRESHMENT & MEALS		252,727
22021003	PUBLICITY & ADVERTISEMENTS		205,556
22021004	MEDICAL EXPENSES		205,556
22021007	WELFARE PACKAGES		259,770
22021009	SPORTING ACTIVITIES		452,880
22021010	DIRECT TEACHING & LABORATORY COST		252,727
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		252,727
2205	SUBSIDIES GENERAL		96,465,170
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		96,465,170
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,465,170
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		152,269,396
	TOTAL OVERHEAD		104,575,826
	TOTAL RECURRENT		256,845,222
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		356,959,089
0517026059	FGGC IBILLO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105879	COMPLETION OF DINING HALL AND MODERN KITCHEN	ONGOING	26,911,986
ERGP23105915	COMPLETION OF 1800 METERS PERIMETER FENCING	ONGOING	50,000,000
ERGP23105965	RENOVATION OF 3 NOS BLOCKS OF CLASSROOMS	ONGOING	23,201,881
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		477,402,646
21	PERSONNEL COST		230,990,490
2101	SALARY		204,738,213
210101	SALARIES AND WAGES		204,738,213
21010101	SALARY		204,738,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,252,277
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		25,592,277
21020201	NHIS		10,236,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,355,366
22	OTHER RECURRENT COSTS		146,298,289



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
2202	OVERHEAD COST		7,934,105
220201	TRAVEL & TRANSPORT - GENERAL		890,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		890,154
220202	UTILITIES - GENERAL		2,194,424
22020201	ELECTRICITY CHARGES		464,428
22020202	TELEPHONE CHARGES		371,543
22020203	INTERNET ACCESS CHARGES		557,314
22020205	WATER RATES		603,757
22020206	SEWERAGE CHARGES		197,382
220203	MATERIALS & SUPPLIES - GENERAL		1,734,761
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		185,771
22020302	BOOKS		92,886
22020303	NEWSPAPERS		501,583
22020306	PRINTING OF SECURITY DOCUMENTS		103,069
22020307	DRUGS & MEDICAL SUPPLIES		232,214
22020309	UNIFORMS & OTHER CLOTHING		387,024
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		232,214
220204	MAINTENANCE SERVICES - GENERAL		473,717
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		176,483
22020402	MAINTENANCE OF OFFICE FURNITURE		111,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		185,771
220205	TRAINING - GENERAL		464,428
22020501	LOCAL TRAINING		464,428
220206	OTHER SERVICES - GENERAL		412,180
22020601	SECURITY CHARGES		394,764
22020606	CLEANING AND FUMIGATION SERVICES		17,416
220208	FUEL & LUBRICANTS - GENERAL		688,515
22020801	MOTOR VEHICLE FUEL COST		572,408
22020806	COOKING GAS/FUEL COST		116,107
220210	MISCELLANEOUS		1,075,926
22021006	POSTAGES & COURIER SERVICES		46,443
22021007	WELFARE PACKAGES		309,619
22021009	SPORTING ACTIVITIES		348,321
22021010	DIRECT TEACHING & LABORATORY COST		371,543
2205	SUBSIDIES GENERAL		138,364,184
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		138,364,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		138,364,184
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		45,305,546
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,305,546
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		9,700,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,605,546
2303	REHABILITATION / REPAIRS		54,808,321
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		54,808,321
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		54,808,321
	TOTAL PERSONNEL		230,990,490
	TOTAL OVERHEAD		146,298,289
	TOTAL RECURRENT		377,288,779
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		477,402,646
0517026060	FGGC IBUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126158	REHABILITATION OF 4 BLOCKS OF CLASSROOM WITH A TOTAL NUMBER OF 13 CLASSROOMS	NEW	37,113,867
ERGP23126169	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCK AND STAFFROOM	ONGOING	1,154,454
ERGP23141230	REHABILITATION OF ONE BLOCK OF 4 CLASSROOMS	NEW	9,540,000
ERGP23141232	RENOVATION OF ICT LABORATORY	NEW	7,000,000
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	NEW	9,700,000
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	NEW	35,605,546
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		436,384,686
21	PERSONNEL COST		162,460,731
2101	SALARY		144,089,539
210101	SALARIES AND WAGES		144,089,539
21010101	SALARY		144,089,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,371,192
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		18,011,192
21020201	NHIS		7,204,477
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,806,715
22	OTHER RECURRENT COSTS		173,810,088
2202	OVERHEAD COST		9,332,101
220201	TRAVEL & TRANSPORT - GENERAL		827,192
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		275,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,461
220203	MATERIALS & SUPPLIES - GENERAL		2,867,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		386,023
22020302	BOOKS		386,023
22020303	NEWSPAPERS		330,877
22020304	MAGAZINES & PERIODICALS		330,877
22020305	PRINTING OF NON SECURITY DOCUMENTS		330,877
22020307	DRUGS & MEDICAL SUPPLIES		606,607
22020308	FIELD & CAMPING MATERIALS SUPPLIES		496,316
220204	MAINTENANCE SERVICES - GENERAL		2,536,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		386,023
22020402	MAINTENANCE OF OFFICE FURNITURE		441,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		661,754
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		716,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		330,877
220205	TRAINING - GENERAL		441,170
22020501	LOCAL TRAINING		441,170
220206	OTHER SERVICES - GENERAL		606,608
22020601	SECURITY CHARGES		275,731
22020606	CLEANING AND FUMIGATION SERVICES		330,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		496,316
22020702	INFORMATION TECHNOLOGY CONSULTING		496,316
220208	FUEL & LUBRICANTS - GENERAL		1,335,906
22020801	MOTOR VEHICLE FUEL COST		441,170
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		330,877
22020803	PLANT / GENERATOR FUEL COST		275,731
22020806	COOKING GAS/FUEL COST		288,128
220209	FINANCIAL CHARGES - GENERAL		220,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,585
2205	SUBSIDIES GENERAL		164,477,987
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		164,477,987
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,477,987
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		94,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,500,000
2303	REHABILITATION / REPAIRS		5,613,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,613,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,613,867
	TOTAL PERSONNEL		162,460,731
	TOTAL OVERHEAD		173,810,088
	TOTAL RECURRENT		336,270,819
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		436,384,686
0517026061	FGGC IKOT-OBIO-ITONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12107221	TARRING OF 2.7KM ROAD NETWORK	ONGOING	12,000,000
ERGP23107272	COMPLETION AND FURNISHING OF MULTIPURPOSE HALL	ONGOING	16,000,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23107343	CONSTRUCTION 12 NO. OF ONE-BEDROOM SELF CONTAINED BLOCK OF FLATS	ONGOING	14,000,000
ERGP23125766	CONSTRUCTION OF 1BLOCK ONE STOREY BUILDING OF 12 CLASSROOM	ONGOING	17,500,000
ERGP23125807	REHABILITATION AND LANDSCAPING OF FGGC IKOT OBIO ITONG	ONGOING	5,000,000
ERGP23140269	REHABILITATION AND RE-ROOFING OF SS2 CLASSROOMS	NEW	5,613,867
ERGP23140289	CONSTRUCTION OF ONE STOREY 700 CAPACITY HOSTEL	NEW	30,000,000
0517026062	FGGC ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		562,521,974
21	PERSONNEL COST		283,552,272
2101	SALARY		251,406,464
210101	SALARIES AND WAGES		251,406,464
21010101	SALARY		251,406,464
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,145,808
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		31,425,808
21020201	NHIS		12,570,323
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,855,485
22	OTHER RECURRENT COSTS		178,855,835
2202	OVERHEAD COST		8,336,595
220201	TRAVEL & TRANSPORT - GENERAL		412,557
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,557
220202	UTILITIES - GENERAL		618,836
22020201	ELECTRICITY CHARGES		324,152
22020203	INTERNET ACCESS CHARGES		294,684
220203	MATERIALS & SUPPLIES - GENERAL		1,635,494
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		235,747
22020303	NEWSPAPERS		235,747
22020304	MAGAZINES & PERIODICALS		132,608
22020305	PRINTING OF NON SECURITY DOCUMENTS		353,620
22020306	PRINTING OF SECURITY DOCUMENTS		353,620
22020307	DRUGS & MEDICAL SUPPLIES		176,810
22020309	UNIFORMS & OTHER CLOTHING		147,342
220204	MAINTENANCE SERVICES - GENERAL		2,121,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		353,620
22020402	MAINTENANCE OF OFFICE FURNITURE		442,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		353,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		442,025
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,152
22020406	OTHER MAINTENANCE SERVICES		206,278
220205	TRAINING - GENERAL		235,747
22020501	LOCAL TRAINING		235,747
220206	OTHER SERVICES - GENERAL		559,898
22020601	SECURITY CHARGES		353,620
22020606	CLEANING AND FUMIGATION SERVICES		206,278
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		159,129
22020702	INFORMATION TECHNOLOGY CONSULTING		159,129
220208	FUEL & LUBRICANTS - GENERAL		1,443,949
22020801	MOTOR VEHICLE FUEL COST		412,557
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		176,810
22020803	PLANT / GENERATOR FUEL COST		442,025
22020806	COOKING GAS/FUEL COST		412,557
220210	MISCELLANEOUS		1,149,265
22021001	REFRESHMENT & MEALS		500,962
22021002	HONORARIUM & SITTING ALLOWANCE		206,278
22021003	PUBLICITY & ADVERTISEMENTS		353,620
22021006	POSTAGES & COURIER SERVICES		88,405
2205	SUBSIDIES GENERAL		170,519,240
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		170,519,240
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		170,519,240
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		22,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		12,000,000
2303	REHABILITATION / REPAIRS		78,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,113,867
	TOTAL PERSONNEL		283,552,272
	TOTAL OVERHEAD		178,855,835
	TOTAL RECURRENT		462,408,107
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		562,521,974
0517026062	FGGC ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23122813	REHABILITATION OF KITCHEN AND INSTALLATION OF GAS CYLINDERS AND BURNERS	NEW	12,000,000
ERGP23140422	REHABILITATION AND EQUIPMENT OF (CHEMISTRY, PHYSICS, BIOLOGY, AND AGRIC SC.) LABORATORIES AND WORKSHOP	NEW	30,000,000
ERGP23140431	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	10,000,000
ERGP23140449	RENOVATION OF 4 BLOCKS OF TWINS SELF CONTAIN JUNIOR STAFF QUARTERS	NEW	20,000,000
ERGP26140443	CONSTRUCTION OF SPORT PAVILION	NEW	18,113,867
ERGP8122815	RENOVATION OF HOME ECONOMICS, CLOTHING AND TEXTILE, FOOD AND NUTRITION, GARMENT MAKING LABORATORIES	NEW	10,000,000
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		476,551,143
21	PERSONNEL COST		189,239,074
2101	SALARY		165,836,122
210101	SALARIES AND WAGES		165,836,122
21010101	SALARY		165,836,122
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,402,952
210201	ALLOWANCES		2,673,437
21020101	NON REGULAR ALLOWANCES		2,673,437
210202	SOCIAL CONTRIBUTIONS		20,729,515
21020201	NHIS		8,291,806
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,437,709
22	OTHER RECURRENT COSTS		187,198,202
2202	OVERHEAD COST		7,909,401
220201	TRAVEL & TRANSPORT - GENERAL		536,989
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		201,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		335,618
220202	UTILITIES - GENERAL		732,766
22020201	ELECTRICITY CHARGES		469,865
22020202	TELEPHONE CHARGES		156,622
22020203	INTERNET ACCESS CHARGES		106,279
220203	MATERIALS & SUPPLIES - GENERAL		1,578,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		167,809
22020302	BOOKS		313,244
22020303	NEWSPAPERS		55,937
22020304	MAGAZINES & PERIODICALS		44,749
22020306	PRINTING OF SECURITY DOCUMENTS		202,277
22020307	DRUGS & MEDICAL SUPPLIES		167,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES		201,371
22020309	UNIFORMS & OTHER CLOTHING		167,809
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,307
220204	MAINTENANCE SERVICES - GENERAL		1,834,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		335,618
22020402	MAINTENANCE OF OFFICE FURNITURE		268,495
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		335,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		335,618
22020405	MAINTENANCE OF PLANTS/GENERATORS		357,993
22020406	OTHER MAINTENANCE SERVICES		201,371
220205	TRAINING - GENERAL		312,337
22020501	LOCAL TRAINING		312,337



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		503,428
22020601	SECURITY CHARGES		234,933
22020606	CLEANING AND FUMIGATION SERVICES		268,495
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		55,937
22020708	MEDICAL CONSULTING		55,937
220208	FUEL & LUBRICANTS - GENERAL		889,388
22020801	MOTOR VEHICLE FUEL COST		223,745
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		167,809
22020803	PLANT / GENERATOR FUEL COST		251,714
22020806	COOKING GAS/FUEL COST		246,120
220209	FINANCIAL CHARGES - GENERAL		55,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,937
220210	MISCELLANEOUS		1,409,594
22021001	REFRESHMENT & MEALS		167,807
22021002	HONORARIUM & SITTING ALLOWANCE		223,745
22021003	PUBLICITY & ADVERTISEMENTS		134,247
22021004	MEDICAL EXPENSES		167,809
22021006	POSTAGES & COURIER SERVICES		22,375
22021007	WELFARE PACKAGES		167,809
22021009	SPORTING ACTIVITIES		201,371
22021010	DIRECT TEACHING & LABORATORY COST		167,809
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		156,622
2205	SUBSIDIES GENERAL		179,288,801
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		179,288,801
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		179,288,801
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		189,239,074
	TOTAL OVERHEAD		187,198,202
	TOTAL RECURRENT		376,437,276
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		476,551,143
0517026063	FGGC IPETUMODU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22126223	PROCUREMENT OF 33 SEATERS COASTER BUS	NEW	35,000,000
ERGP23141211	CONSTRUCTION OF ONE BLOCK OF SIX CLASS ROOM WITH TOILET	NEW	37,613,867
ERGP23141222	COMPLETION OF 350 BED SPACE HOSTEL	NEW	19,500,000
ERGP23141462	PROCUREMENT OF FURNITURE FOR STAFF	NEW	8,000,000
0517026064	FGGC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		405,044,554
21	PERSONNEL COST		158,538,204
2101	SALARY		140,176,181
210101	SALARIES AND WAGES		140,176,181
21010101	SALARY		140,176,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,362,023
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		17,522,023
21020201	NHIS		7,008,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,513,214
22	OTHER RECURRENT COSTS		146,392,483
2202	OVERHEAD COST		21,828,442
220201	TRAVEL & TRANSPORT - GENERAL		1,972,448
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		197,245
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,775,203
220202	UTILITIES - GENERAL		1,084,848
22020201	ELECTRICITY CHARGES		493,113
22020202	TELEPHONE CHARGES		98,623
22020203	INTERNET ACCESS CHARGES		295,866
22020204	SATELLITE BROADCASTING ACCESS CHARGES		98,623
22020205	WATER RATES		98,623



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		7,159,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		493,113
22020302	BOOKS		394,490
22020303	NEWSPAPERS		394,490
22020304	MAGAZINES & PERIODICALS		394,490
22020305	PRINTING OF NON SECURITY DOCUMENTS		394,490
22020306	PRINTING OF SECURITY DOCUMENTS		374,766
22020307	DRUGS & MEDICAL SUPPLIES		3,155,918
22020308	FIELD & CAMPING MATERIALS SUPPLIES		591,735
22020309	UNIFORMS & OTHER CLOTHING		788,979
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,521
220204	MAINTENANCE SERVICES - GENERAL		5,404,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		374,765
22020402	MAINTENANCE OF OFFICE FURNITURE		591,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		986,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		986,225
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,183,470
22020406	OTHER MAINTENANCE SERVICES		1,183,470
22020413	MAINTENANCE OF STREET LIGHTS		98,623
220205	TRAINING - GENERAL		591,735
22020501	LOCAL TRAINING		591,735
220206	OTHER SERVICES - GENERAL		734,189
22020601	SECURITY CHARGES		734,189
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,051,974
22020702	INFORMATION TECHNOLOGY CONSULTING		657,484
22020703	LEGAL SERVICES		394,490
220208	FUEL & LUBRICANTS - GENERAL		1,380,712
22020801	MOTOR VEHICLE FUEL COST		295,866
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		394,490
22020803	PLANT / GENERATOR FUEL COST		295,866
22020806	COOKING GAS/FUEL COST		394,490
220209	FINANCIAL CHARGES - GENERAL		197,245
22020904	OTHER CRF BANK CHARGES		197,245
220210	MISCELLANEOUS		2,250,786
22021001	REFRESHMENT & MEALS		394,490
22021003	PUBLICITY & ADVERTISEMENTS		219,161
22021004	MEDICAL EXPENSES		394,490
22021006	POSTAGES & COURIER SERVICES		256,419
22021009	SPORTING ACTIVITIES		394,490
22021010	DIRECT TEACHING & LABORATORY COST		394,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,246
2205	SUBSIDIES GENERAL		124,564,041
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		124,564,041
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,564,041
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		24,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,000,000
23010113	PURCHASE OF COMPUTERS		14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		68,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,000,000
2303	REHABILITATION / REPAIRS		8,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,113,867
	TOTAL PERSONNEL		158,538,204
	TOTAL OVERHEAD		146,392,483
	TOTAL RECURRENT		304,930,687
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		405,044,554
0517026064	FGGC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	48,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23126686	PROCUREMENT OF 50 UNITS OF DESKTOP COMPUTERS, 50 NOS COMPUTER TABLES, CHAIRS ,5 NOS PRINTERS, 5 NOS PHOTOCOPYING MACHINES	ONGOING	14,000,000
ERGP23126716	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	10,000,000
ERGP23126755	COMPLETION OF MODERN DINING HALL	ONGOING	20,000,000
ERGP23141293	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	NEW	8,113,867
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		409,999,528
21	PERSONNEL COST		137,612,737
2101	SALARY		122,002,433
210101	SALARIES AND WAGES		122,002,433
21010101	SALARY		122,002,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,610,304
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		15,250,304
21020201	NHIS		6,100,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,150,182
22	OTHER RECURRENT COSTS		172,272,924
2202	OVERHEAD COST		8,184,695
220201	TRAVEL & TRANSPORT - GENERAL		380,831
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		380,831
220202	UTILITIES - GENERAL		1,231,735
22020201	ELECTRICITY CHARGES		387,024
22020202	TELEPHONE CHARGES		185,771
22020205	WATER RATES		310,619
22020206	SEWERAGE CHARGES		348,321
220203	MATERIALS & SUPPLIES - GENERAL		884,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,541
22020305	PRINTING OF NON SECURITY DOCUMENTS		43,888
22020306	PRINTING OF SECURITY DOCUMENTS		286,398
22020307	DRUGS & MEDICAL SUPPLIES		343,677
220204	MAINTENANCE SERVICES - GENERAL		612,560
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		554,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		58,054
220205	TRAINING - GENERAL		629,842
22020501	LOCAL TRAINING		629,842
220206	OTHER SERVICES - GENERAL		727,605
22020601	SECURITY CHARGES		402,505
22020606	CLEANING AND FUMIGATION SERVICES		325,100
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		339,420
22020701	FINANCIAL CONSULTING		58,054
22020702	INFORMATION TECHNOLOGY CONSULTING		134,297
22020703	LEGAL SERVICES		147,069
220208	FUEL & LUBRICANTS - GENERAL		1,128,816
22020801	MOTOR VEHICLE FUEL COST		251,782
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		269,368
22020803	PLANT / GENERATOR FUEL COST		424,797
22020806	COOKING GAS/FUEL COST		182,869
220209	FINANCIAL CHARGES - GENERAL		97,530
22020901	BANK CHARGES (OTHER THAN INTEREST)		97,530
220210	MISCELLANEOUS		2,151,852
22021001	REFRESHMENT & MEALS		387,024
22021002	HONORARIUM & SITTING ALLOWANCE		116,107
22021003	PUBLICITY & ADVERTISEMENTS		387,024
22021006	POSTAGES & COURIER SERVICES		38,702
22021007	WELFARE PACKAGES		387,024
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		38,702
22021009	SPORTING ACTIVITIES		332,840
22021010	DIRECT TEACHING & LABORATORY COST		387,024
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		77,405
2205	SUBSIDIES GENERAL		164,088,229



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		164,088,229
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,088,229
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		17,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010101	PURCHASE / ACQUISITION OF LAND		11,385,582
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		5,614,418
2303	REHABILITATION / REPAIRS		83,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		83,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		83,113,867
	TOTAL PERSONNEL		137,612,737
	TOTAL OVERHEAD		172,272,924
	TOTAL RECURRENT		309,885,661
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		409,999,528
0517026065	FGGC KABBA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12127087	CONSTRUCTION OF 1KM ROAD	NEW	38,769,713
ERGP23127104	RENOVATION OF 2 NOS OF HOSTEL BLOCKS	NEW	19,344,154
ERGP23127112	RENOVATION OF 2 NOS OF STAFF QUARTERS	NEW	11,385,582
ERGP23141405	CONSTRUCTION AND EQUIPING OF GUIDANCE AND COUNSELING OFFICE	NEW	15,000,000
ERGP23141423	PURCHASE OF FURNITURE AND EQUIPMENT FOR THE HOME ECONOMICS LABORATORIES	NEW	5,614,418
ERGP23141435	RENOVATION OF COLLEGE DINING HALL	NEW	10,000,000
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		461,091,627
21	PERSONNEL COST		127,637,969
2101	SALARY		113,189,306
210101	SALARIES AND WAGES		113,189,306
21010101	SALARY		113,189,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,448,663
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		14,148,663
21020201	NHIS		5,659,465
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,489,198
22	OTHER RECURRENT COSTS		233,339,791
2202	OVERHEAD COST		10,921,537
220201	TRAVEL & TRANSPORT - GENERAL		998,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		337,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		660,917
220202	UTILITIES - GENERAL		874,393
22020201	ELECTRICITY CHARGES		396,550
22020202	TELEPHONE CHARGES		111,034
22020203	INTERNET ACCESS CHARGES		118,965
22020205	WATER RATES		99,138
22020206	SEWERAGE CHARGES		148,706
220203	MATERIALS & SUPPLIES - GENERAL		1,726,480
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		198,275
22020302	BOOKS		237,930
22020303	NEWSPAPERS		96,494
22020304	MAGAZINES & PERIODICALS		34,368
22020306	PRINTING OF SECURITY DOCUMENTS		198,275
22020307	DRUGS & MEDICAL SUPPLIES		198,275
22020308	FIELD & CAMPING MATERIALS SUPPLIES		594,825
22020309	UNIFORMS & OTHER CLOTHING		29,741
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		138,297
220204	MAINTENANCE SERVICES - GENERAL		3,400,416
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		991,375
22020402	MAINTENANCE OF OFFICE FURNITURE		198,275
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,550
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		991,375



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,706
22020406	OTHER MAINTENANCE SERVICES		594,825
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,310
220205	TRAINING - GENERAL		693,963
22020501	LOCAL TRAINING		693,963
220206	OTHER SERVICES - GENERAL		760,055
22020601	SECURITY CHARGES		693,963
22020606	CLEANING AND FUMIGATION SERVICES		66,092
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		165,229
22020708	MEDICAL CONSULTING		165,229
220208	FUEL & LUBRICANTS - GENERAL		1,148,344
22020801	MOTOR VEHICLE FUEL COST		44,612
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,448
22020803	PLANT / GENERATOR FUEL COST		198,275
22020806	COOKING GAS/FUEL COST		727,009
220209	FINANCIAL CHARGES - GENERAL		165,229
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,229
220210	MISCELLANEOUS		989,228
22021001	REFRESHMENT & MEALS		70,718
22021002	HONORARIUM & SITTING ALLOWANCE		109,051
22021003	PUBLICITY & ADVERTISEMENTS		88,563
22021004	MEDICAL EXPENSES		148,706
22021006	POSTAGES & COURIER SERVICES		26,437
22021007	WELFARE PACKAGES		159,116
22021009	SPORTING ACTIVITIES		99,138
22021010	DIRECT TEACHING & LABORATORY COST		247,844
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,655
2205	SUBSIDIES GENERAL		222,418,254
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		222,418,254
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,418,254
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		61,758,953
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,758,953
23010105	PURCHASE OF MOTOR VEHICLES		48,513,773
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,520,344
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,724,836
2303	REHABILITATION / REPAIRS		38,354,914
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		38,354,914
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,354,914
	TOTAL PERSONNEL		127,637,969
	TOTAL OVERHEAD		233,339,791
	TOTAL RECURRENT		360,977,760
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		461,091,627
0517026066	FGGC KAZAURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103903	SUPPLY OF INSTRUCTIONAL MATERIALS AND EQUIPMENTS	ONGOING	10,724,836
ERGP23109558	RENOVATION OF PRINCIPAL'S HOUSE	ONGOING	21,336,000
ERGP23109560	CONSTRUCTION OF CLINIC	ONGOING	17,018,914
ERGP23126119	PROCUREMENT OF 2 NO. UTILITY VEHICLE	ONGOING	48,513,773
ERGP23103586	PURCHASE OF SCANNERS		2,520,344
0517026067	FGGC KEANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		305,821,828
21	PERSONNEL COST		118,146,872
2101	SALARY		104,592,775
210101	SALARIES AND WAGES		104,592,775
21010101	SALARY		104,592,775
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,554,097
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		13,074,097
21020201	NHIS		5,229,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,844,458



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22	OTHER RECURRENT COSTS		87,561,089
2202	OVERHEAD COST		8,050,403
220201	TRAVEL & TRANSPORT - GENERAL		619,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		309,619
220202	UTILITIES - GENERAL		464,429
22020201	ELECTRICITY CHARGES		464,429
220203	MATERIALS & SUPPLIES - GENERAL		1,896,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		309,619
22020302	BOOKS		309,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,810
22020306	PRINTING OF SECURITY DOCUMENTS		154,810
22020307	DRUGS & MEDICAL SUPPLIES		464,429
22020309	UNIFORMS & OTHER CLOTHING		154,810
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		193,512
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,810
220204	MAINTENANCE SERVICES - GENERAL		1,780,310
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		309,619
22020402	MAINTENANCE OF OFFICE FURNITURE		154,810
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		232,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		309,619
22020405	MAINTENANCE OF PLANTS/GENERATORS		464,429
22020406	OTHER MAINTENANCE SERVICES		309,619
220205	TRAINING - GENERAL		425,726
22020501	LOCAL TRAINING		425,726
220206	OTHER SERVICES - GENERAL		309,619
22020606	CLEANING AND FUMIGATION SERVICES		309,619
220208	FUEL & LUBRICANTS - GENERAL		928,858
22020801	MOTOR VEHICLE FUEL COST		464,429
22020803	PLANT / GENERATOR FUEL COST		464,429
220210	MISCELLANEOUS		1,625,804
22021001	REFRESHMENT & MEALS		309,619
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		464,733
22021007	WELFARE PACKAGES		309,619
22021010	DIRECT TEACHING & LABORATORY COST		309,619
2205	SUBSIDIES GENERAL		79,510,686
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		79,510,686
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		79,510,686
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		55,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,113,867
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,113,867
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
	TOTAL PERSONNEL		118,146,872
	TOTAL OVERHEAD		87,561,089
	TOTAL RECURRENT		205,707,961
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		305,821,828
0517026067	FGGC KEANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126773	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL OF 2500 CAPACITY	NEW	30,868,320
ERGP23126785	PURCHASE OF FURNITURE FOR STAFF ROOM AND OFFICES IN THE COLLEGE	ONGOING	25,000,000
ERGP23139620	PURCHASING AND INSTALLATION OF SCIENCE EQUIPMENT	NEW	30,113,867
ERGP23139626	RENOVATION OF 1 NO. STUDENTS HOSTEL	NEW	14,131,680
0517026068	FGGC LANGTANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		439,890,511
21	PERSONNEL COST		161,442,041
2101	SALARY		143,024,036



0517001001		2020 APPROPRIATION BILL	
FEDERAL MINISTRY OF EDUCATION - HQTRS		AMOUNT =N=	
CODE	LINE ITEM		
210101	SALARIES AND WAGES		143,024,036
21010101	SALARY		143,024,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,418,005
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		17,878,005
21020201	NHIS		7,151,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,726,803
22	OTHER RECURRENT COSTS		178,335,603
2202	OVERHEAD COST		9,631,439
220201	TRAVEL & TRANSPORT - GENERAL		3,977,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		127,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,849,492
220202	UTILITIES - GENERAL		664,597
22020202	TELEPHONE CHARGES		156,745
22020203	INTERNET ACCESS CHARGES		170,677
22020204	SATELLITE BROADCASTING ACCESS CHARGES		125,396
22020205	WATER RATES		211,779
220203	MATERIALS & SUPPLIES - GENERAL		2,079,956
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		341,355
22020303	NEWSPAPERS		125,396
22020304	MAGAZINES & PERIODICALS		27,866
22020306	PRINTING OF SECURITY DOCUMENTS		215,959
22020307	DRUGS & MEDICAL SUPPLIES		603,757
22020308	FIELD & CAMPING MATERIALS SUPPLIES		636,047
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,576
220204	MAINTENANCE SERVICES - GENERAL		977,080
22020402	MAINTENANCE OF OFFICE FURNITURE		307,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		546,168
22020405	MAINTENANCE OF PLANTS/GENERATORS		67,729
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,267
220206	OTHER SERVICES - GENERAL		67,807
22020601	SECURITY CHARGES		67,807
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		243,825
22020703	LEGAL SERVICES		243,825
220208	FUEL & LUBRICANTS - GENERAL		872,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		81,925
22020803	PLANT / GENERATOR FUEL COST		303,040
22020806	COOKING GAS/FUEL COST		487,650
220209	FINANCIAL CHARGES - GENERAL		140,877
22020904	OTHER CRF BANK CHARGES		140,877
220210	MISCELLANEOUS		607,472
22021001	REFRESHMENT & MEALS		301,878
22021006	POSTAGES & COURIER SERVICES		135,303
22021010	DIRECT TEACHING & LABORATORY COST		77,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		92,886
2205	SUBSIDIES GENERAL		168,704,164
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		168,704,164
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,704,164
23	CAPITAL EXPENDITURE		100,112,867
2303	REHABILITATION / REPAIRS		100,112,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,112,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,112,867
	TOTAL PERSONNEL		161,442,041
	TOTAL OVERHEAD		178,335,603
	TOTAL RECURRENT		339,777,644
	TOTAL CAPITAL		100,112,867
	TOTAL ALLOCATION		439,890,511
0517026068	FGGC LANGTANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	ONGOING	24,503,948
ERGP23105859	EXPANSION AND RENOVATION OF EXAM HALL	ONGOING	39,850,329
ERGP23105874	REHABILITATION OF 48 CLASSROOM	ONGOING	35,758,590
0517026069	FGGC LEJJA		



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,454,110
21	PERSONNEL COST		176,771,274
2101	SALARY		156,810,021
210101	SALARIES AND WAGES		156,810,021
21010101	SALARY		156,810,021
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,961,253
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		19,601,253
21020201	NHIS		7,840,501
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,760,752
22	OTHER RECURRENT COSTS		198,568,969
2202	OVERHEAD COST		18,854,134
220201	TRAVEL & TRANSPORT - GENERAL		2,563,644
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,229,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		334,388
220202	UTILITIES - GENERAL		2,445,989
22020201	ELECTRICITY CHARGES		387,024
22020203	INTERNET ACCESS CHARGES		743,085
22020205	WATER RATES		1,161,071
22020206	SEWERAGE CHARGES		154,809
220203	MATERIALS & SUPPLIES - GENERAL		4,418,927
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,506
22020302	BOOKS		208,993
22020303	NEWSPAPERS		31,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		774,047
22020306	PRINTING OF SECURITY DOCUMENTS		387,024
22020307	DRUGS & MEDICAL SUPPLIES		774,047
22020309	UNIFORMS & OTHER CLOTHING		2,069,151
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		77,405
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		77,405
220204	MAINTENANCE SERVICES - GENERAL		2,226,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		92,886
22020402	MAINTENANCE OF OFFICE FURNITURE		835,971
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		104,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		148,617
22020406	OTHER MAINTENANCE SERVICES		387,024
22020410	MAINTENANCE OF ROADS AND BRIDGES		657,940
220205	TRAINING - GENERAL		774,047
22020501	LOCAL TRAINING		774,047
220206	OTHER SERVICES - GENERAL		1,277,178
22020601	SECURITY CHARGES		1,277,178
220208	FUEL & LUBRICANTS - GENERAL		3,986,344
22020801	MOTOR VEHICLE FUEL COST		270,917
22020803	PLANT / GENERATOR FUEL COST		2,322,142
22020806	COOKING GAS/FUEL COST		1,393,285
220210	MISCELLANEOUS		1,161,071
22021001	REFRESHMENT & MEALS		1,161,071
2205	SUBSIDIES GENERAL		179,714,835
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		179,714,835
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		179,714,835
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		75,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,113,867
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		28,600,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,513,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		176,771,274
	TOTAL OVERHEAD		198,568,969
	TOTAL RECURRENT		375,340,243
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		475,454,110
0517026069	FGGC LEJJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102954	PROVISION OF DINNING HALL FURNITURE	NEW	5,000,000
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	NEW	20,000,000
ERGP23126977	PROVISION OF WIRE NETTING, LIGHTING AND OTHER SECURITY GADGETS ON THE EXISTING PERIMETER FENCE	NEW	10,000,000
ERGP23127005	CONSTRUCTION OF 1 NO 6-BEDROOM FLAT STAFF QUARTERS	NEW	8,600,000
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	NEW	10,000,000
ERGP23127374	COMPLETION OF 1 NO DINING HALL AND KITCHEN	ONGOING	10,000,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	NEW	20,000,000
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP23142371	COMPLETION OF 1 NO COLLEGE EXAMINATION HALL	ONGOING	6,513,867
0517026070	FGGC MONGUNO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		292,143,924
21	PERSONNEL COST		82,198,322
2101	SALARY		72,531,842
210101	SALARIES AND WAGES		72,531,842
21010101	SALARY		72,531,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,666,480
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		9,066,480
21020201	NHIS		3,626,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,439,888
22	OTHER RECURRENT COSTS		109,831,735
2202	OVERHEAD COST		14,803,269
220201	TRAVEL& TRANSPORT - GENERAL		1,376,703
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,332,293
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		44,410
220202	UTILITIES - GENERAL		1,036,229
22020201	ELECTRICITY CHARGES		444,098
22020202	TELEPHONE CHARGES		29,607
22020203	INTERNET ACCESS CHARGES		118,426
22020205	WATER RATES		444,098
220203	MATERIALS & SUPPLIES - GENERAL		1,258,275
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		592,130
22020302	BOOKS		44,410
22020303	NEWSPAPERS		74,016
22020304	MAGAZINES & PERIODICALS		29,607
22020305	PRINTING OF NON SECURITY DOCUMENTS		59,213
22020306	PRINTING OF SECURITY DOCUMENTS		74,016
22020307	DRUGS & MEDICAL SUPPLIES		88,820
22020309	UNIFORMS & OTHER CLOTHING		296,063
220204	MAINTENANCE SERVICES - GENERAL		3,996,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		592,131
22020402	MAINTENANCE OF OFFICE FURNITURE		444,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		296,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		888,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,184,262
22020406	OTHER MAINTENANCE SERVICES		592,131
220205	TRAINING - GENERAL		444,098
22020501	LOCAL TRAINING		444,098
220206	OTHER SERVICES - GENERAL		1,628,360
22020601	SECURITY CHARGES		740,164
22020606	CLEANING AND FUMIGATION SERVICES		888,196
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		118,426
22020708	MEDICAL CONSULTING		118,426



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		1,776,393
22020801	MOTOR VEHICLE FUEL COST		592,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		296,065
22020803	PLANT / GENERATOR FUEL COST		888,197
220209	FINANCIAL CHARGES - GENERAL		88,820
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,820
220210	MISCELLANEOUS		3,079,082
22021001	REFRESHMENT & MEALS		296,066
22021002	HONORARIUM & SITTING ALLOWANCE		444,098
22021003	PUBLICITY & ADVERTISEMENTS		296,066
22021004	MEDICAL EXPENSES		444,098
22021006	POSTAGES & COURIER SERVICES		414,492
22021007	WELFARE PACKAGES		429,295
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		162,836
22021009	SPORTING ACTIVITIES		444,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		148,033
2205	SUBSIDIES GENERAL		95,028,466
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		95,028,466
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,028,466
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		82,198,322
	TOTAL OVERHEAD		109,831,735
	TOTAL RECURRENT		192,030,057
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		292,143,924
0517026070	FGGC MONGUNO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110298	RENOVATION OF CLASS ROOM	ONGOING	10,856,000
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	ONGOING	25,000,000
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	30,000,000
ERGP23126329	REHABILITATION AND LANDSCAPING	ONGOING	10,000,000
ERGP23107153	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS		24,257,867
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		347,506,632
21	PERSONNEL COST		111,640,862
2101	SALARY		98,969,655
210101	SALARIES AND WAGES		98,969,655
21010101	SALARY		98,969,655
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,671,207
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		12,371,207
21020201	NHIS		4,948,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,422,724
22	OTHER RECURRENT COSTS		135,751,903
2202	OVERHEAD COST		13,562,687
220201	TRAVEL & TRANSPORT - GENERAL		9,678
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,839
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,839
220202	UTILITIES - GENERAL		977,404
22020201	ELECTRICITY CHARGES		4,839
22020202	TELEPHONE CHARGES		4,839
22020203	INTERNET ACCESS CHARGES		483,863
22020205	WATER RATES		483,863
220203	MATERIALS & SUPPLIES - GENERAL		1,983,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,863
22020302	BOOKS		483,863
22020303	NEWSPAPERS		145,159
22020304	MAGAZINES & PERIODICALS		145,159
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		241,932



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		483,863
220204	MAINTENANCE SERVICES - GENERAL		6,822,470
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,419,316
22020402	MAINTENANCE OF OFFICE FURNITURE		1,935,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		483,863
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		967,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		967,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		48,386
220205	TRAINING - GENERAL		24,193
22020501	LOCAL TRAINING		24,193
220206	OTHER SERVICES - GENERAL		241,932
22020606	CLEANING AND FUMIGATION SERVICES		241,932
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,839
22020708	MEDICAL CONSULTING		4,839
220208	FUEL & LUBRICANTS - GENERAL		1,466,106
22020801	MOTOR VEHICLE FUEL COST		1,451,589
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,839
22020803	PLANT / GENERATOR FUEL COST		4,839
22020806	COOKING GAS/FUEL COST		4,839
220210	MISCELLANEOUS		2,032,226
22021002	HONORARIUM & SITTING ALLOWANCE		241,932
22021003	PUBLICITY & ADVERTISEMENTS		387,091
22021006	POSTAGES & COURIER SERVICES		483,863
22021007	WELFARE PACKAGES		483,863
22021009	SPORTING ACTIVITIES		241,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		48,386
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		145,159
2205	SUBSIDIES GENERAL		122,189,216
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		122,189,216
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		122,189,216
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		68,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,000,000
2303	REHABILITATION / REPAIRS		32,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,113,867
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,113,867
	TOTAL PERSONNEL		111,640,862
	TOTAL OVERHEAD		135,751,903
	TOTAL RECURRENT		247,392,765
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		347,506,632
0517026071	FGGC NEW BUSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108204	RENOVATION OF COLLEGE CLINIC TO EHNANCE HEALTH	NEW	2,113,867
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	NEW	30,000,000
ERGP23140399	RENOVATION OF BOYS HOSTEL BLOCK B	NEW	34,000,000
ERGP23140455	RENOVATION OF BOYS HOSTEL BLOCK C	NEW	34,000,000
0517026072	FGGC OMU-ARAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		369,997,374
21	PERSONNEL COST		155,254,173
2101	SALARY		137,630,376
210101	SALARIES AND WAGES		137,630,376
21010101	SALARY		137,630,376
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,623,797
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		17,203,797
21020201	NHIS		6,881,519
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,322,278
22	OTHER RECURRENT COSTS		114,629,334
2202	OVERHEAD COST		12,999,867
220201	TRAVEL& TRANSPORT - GENERAL		1,189,722



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		407,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		782,464
220202	UTILITIES - GENERAL		2,638,095
22020201	ELECTRICITY CHARGES		622,231
22020202	TELEPHONE CHARGES		1,373,915
22020203	INTERNET ACCESS CHARGES		641,949
220203	MATERIALS & SUPPLIES - GENERAL		4,469,458
22020302	BOOKS		772,064
22020303	NEWSPAPERS		415,060
22020304	MAGAZINES & PERIODICALS		133,193
22020305	PRINTING OF NON SECURITY DOCUMENTS		524,537
22020306	PRINTING OF SECURITY DOCUMENTS		524,537
22020307	DRUGS & MEDICAL SUPPLIES		795,649
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,304,418
220204	MAINTENANCE SERVICES - GENERAL		333,709
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,709
220208	FUEL & LUBRICANTS - GENERAL		3,411,058
22020801	MOTOR VEHICLE FUEL COST		1,155,263
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,155,263
22020803	PLANT / GENERATOR FUEL COST		1,100,532
220210	MISCELLANEOUS		957,825
22021003	PUBLICITY & ADVERTISEMENTS		432,860
22021007	WELFARE PACKAGES		470,581
22021009	SPORTING ACTIVITIES		54,384
2205	SUBSIDIES GENERAL		101,629,467
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		101,629,467
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,629,467
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	REHABILITATION / REPAIRS		60,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,113,867
	TOTAL PERSONNEL		155,254,173
	TOTAL OVERHEAD		114,629,334
	TOTAL RECURRENT		269,883,507
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		369,997,374
0517026072	FGGC OMU-ARAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107156	COMPLETION OF PERIMETRE FENCE	ONGOING	20,000,000
ERGP23107475	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	20,000,000
ERGP23126946	REHABILITATION / LANDSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23127110	CONSTRUCTION OF MODERN KITCHEN	ONGOING	7,000,000
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	NEW	20,000,000
ERGP27127013	CONSTRUCTION OF STAFF QUARTERS OF 2 BEDROOM FLAT	ONGOING	10,113,867
ERGP27127043	CONSTRUCTION OF STAFF QUARTERS OF 3 BEDROOM FLAT	ONGOING	13,000,000
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		713,154,401
21	PERSONNEL COST		345,904,527
2101	SALARY		306,777,357
210101	SALARIES AND WAGES		306,777,357
21010101	SALARY		306,777,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,127,170
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		38,347,170
21020201	NHIS		15,338,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,008,302
22	OTHER RECURRENT COSTS		267,136,007
2202	OVERHEAD COST		9,310,915



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220201	TRAVEL& TRANSPORT - GENERAL		610,723
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		610,723
220202	UTILITIES - GENERAL		1,142,494
22020201	ELECTRICITY CHARGES		724,508
22020203	INTERNET ACCESS CHARGES		417,986
220203	MATERIALS & SUPPLIES - GENERAL		2,351,169
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		447,012
22020303	NEWSPAPERS		208,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,145
22020307	DRUGS & MEDICAL SUPPLIES		232,214
22020308	FIELD & CAMPING MATERIALS SUPPLIES		487,650
22020309	UNIFORMS & OTHER CLOTHING		619,238
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		270,917
220204	MAINTENANCE SERVICES - GENERAL		2,419,284
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		539,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		348,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		314,263
220205	TRAINING - GENERAL		371,543
22020501	LOCAL TRAINING		371,543
220206	OTHER SERVICES - GENERAL		885,897
22020601	SECURITY CHARGES		835,971
22020606	CLEANING AND FUMIGATION SERVICES		49,926
220208	FUEL & LUBRICANTS - GENERAL		510,871
22020806	COOKING GAS/FUEL COST		510,871
220210	MISCELLANEOUS		1,018,934
22021003	PUBLICITY & ADVERTISEMENTS		580,535
22021006	POSTAGES & COURIER SERVICES		362,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		76,145
2205	SUBSIDIES GENERAL		257,825,092
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		257,825,092
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		257,825,092
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		345,904,527
	TOTAL OVERHEAD		267,136,007
	TOTAL RECURRENT		613,040,534
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		713,154,401
0517026073	FGGC OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140321	CONSTRUCTION OF ADMINISTRATIVE BLOCK UPSTAIRS	NEW	60,000,000
ERGP23140327	CONSTRUCTION OF STAFF QUARTERS UPSTAIRS WITH 4 THREE BEDROOM FLATS	NEW	40,113,867
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		667,309,276
21	PERSONNEL COST		325,994,605
2101	SALARY		289,026,315
210101	SALARIES AND WAGES		289,026,315
21010101	SALARY		289,026,315
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		36,968,290
210201	ALLOWANCES		840,000
21020101	NON REGULAR ALLOWANCES		840,000
210202	SOCIAL CONTRIBUTIONS		36,128,290
21020201	NHIS		14,451,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,676,974
22	OTHER RECURRENT COSTS		241,200,804
2202	OVERHEAD COST		17,284,681
220201	TRAVEL& TRANSPORT - GENERAL		3,872,367
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,561,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		311,186



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220202	UTILITIES - GENERAL		401,192
22020201	ELECTRICITY CHARGES		180,107
22020203	INTERNET ACCESS CHARGES		221,085
220203	MATERIALS & SUPPLIES - GENERAL		1,428,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,142
22020303	NEWSPAPERS		138,178
22020304	MAGAZINES & PERIODICALS		55,272
22020307	DRUGS & MEDICAL SUPPLIES		994,882
220204	MAINTENANCE SERVICES - GENERAL		4,197,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		348,303
22020402	MAINTENANCE OF OFFICE FURNITURE		917,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		552,712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,658,137
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,125
22020406	OTHER MAINTENANCE SERVICES		348,303
220205	TRAINING - GENERAL		1,092,084
22020501	LOCAL TRAINING		1,092,084
220206	OTHER SERVICES - GENERAL		576,535
22020606	CLEANING AND FUMIGATION SERVICES		576,535
220208	FUEL & LUBRICANTS - GENERAL		2,234,671
22020801	MOTOR VEHICLE FUEL COST		1,105,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		552,712
22020803	PLANT / GENERATOR FUEL COST		576,535
220209	FINANCIAL CHARGES - GENERAL		165,814
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,814
220210	MISCELLANEOUS		3,316,274
22021001	REFRESHMENT & MEALS		552,712
22021002	HONORARIUM & SITTING ALLOWANCE		829,069
22021007	WELFARE PACKAGES		801,433
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		303,991
22021009	SPORTING ACTIVITIES		829,069
2205	SUBSIDIES GENERAL		223,916,123
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		223,916,123
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		223,916,123
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030103	REHABILITATION / REPAIRS - HOUSING		6,113,867
23030113	REHABILITATION / REPAIRS - ROADS		52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,000,000
	TOTAL PERSONNEL		325,994,605
	TOTAL OVERHEAD		241,200,804
	TOTAL RECURRENT		567,195,409
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		667,309,276
0517026074	FGGC OYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12143654	REHABILITATION OF ROAD(ON-GOING)	ONGOING	52,000,000
ERGP23143652	EQUIPING OF MODERN KITCHEN	ONGOING	6,113,867
ERGP23143657	REHABILITATION OF GIRLS' HOSTEL	ONGOING	42,000,000
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		607,481,489
21	PERSONNEL COST		289,158,216
2101	SALARY		256,496,192
210101	SALARIES AND WAGES		256,496,192
21010101	SALARY		256,496,192
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		32,662,024
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		32,062,024
21020201	NHIS		12,824,810
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,237,214
22	OTHER RECURRENT COSTS		218,209,406



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
2202	OVERHEAD COST	22,258,439
220201	TRAVEL & TRANSPORT - GENERAL	3,724,287
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,163,840
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,327,679
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	116,384
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	116,384
220202	UTILITIES - GENERAL	931,072
22020201	ELECTRICITY CHARGES	581,920
22020202	TELEPHONE CHARGES	58,192
22020203	INTERNET ACCESS CHARGES	174,576
22020204	SATELLITE BROADCASTING ACCESS CHARGES	116,384
220203	MATERIALS & SUPPLIES - GENERAL	3,898,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	290,960
22020302	BOOKS	232,768
22020303	NEWSPAPERS	232,768
22020304	MAGAZINES & PERIODICALS	349,152
22020305	PRINTING OF NON SECURITY DOCUMENTS	407,344
22020306	PRINTING OF SECURITY DOCUMENTS	465,536
22020307	DRUGS & MEDICAL SUPPLIES	1,047,456
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,880
220204	MAINTENANCE SERVICES - GENERAL	3,578,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,163,840
22020402	MAINTENANCE OF OFFICE FURNITURE	436,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	523,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,344
22020405	MAINTENANCE OF PLANTS/GENERATORS	465,536
22020406	OTHER MAINTENANCE SERVICES	581,920
220205	TRAINING - GENERAL	523,728
22020501	LOCAL TRAINING	523,728
220206	OTHER SERVICES - GENERAL	989,264
22020601	SECURITY CHARGES	407,344
22020606	CLEANING AND FUMIGATION SERVICES	581,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,047,456
22020703	LEGAL SERVICES	581,920
22020708	MEDICAL CONSULTING	465,536
220208	FUEL & LUBRICANTS - GENERAL	3,491,520
22020801	MOTOR VEHICLE FUEL COST	1,163,840
22020803	PLANT / GENERATOR FUEL COST	1,163,840
22020806	COOKING GAS/FUEL COST	1,163,840
220209	FINANCIAL CHARGES - GENERAL	1,105,648
22020901	BANK CHARGES (OTHER THAN INTEREST)	872,880
22020904	OTHER CRF BANK CHARGES	232,768
220210	MISCELLANEOUS	2,967,792
22021001	REFRESHMENT & MEALS	290,960
22021002	HONORARIUM & SITTING ALLOWANCE	290,960
22021003	PUBLICITY & ADVERTISEMENTS	814,688
22021004	MEDICAL EXPENSES	116,384
22021006	POSTAGES & COURIER SERVICES	58,192
22021007	WELFARE PACKAGES	465,536
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	116,384
22021009	SPORTING ACTIVITIES	232,768
22021010	DIRECT TEACHING & LABORATORY COST	290,960
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	290,960
2205	SUBSIDIES GENERAL	195,950,967
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	195,950,967
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	195,950,967
23	CAPITAL EXPENDITURE	100,113,867
2303	REHABILITATION / REPAIRS	100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867
	TOTAL PERSONNEL	289,158,216
	TOTAL OVERHEAD	218,209,406
	TOTAL RECURRENT	507,367,622
	TOTAL CAPITAL	100,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		607,481,489
0517026075	FGGC SHAGAMU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108091	COMPLETION OF ABANDONED PRINCIPAL' QUARTERS	ONGOING	17,030,477
ERGP23108115	CONSTRUCTION OF CULVETS AND WATERWAYS	ONGOING	12,000,000
ERGP23140520	CONSTRUCTION OF 1 NO 6 CLASSROOM BLOCKS	NEW	25,000,000
ERGP23140545	PROCUREMENT OF NEW 250 KVA GENERATOR	NEW	20,000,000
ERGP23140563	CONSTRUCTION AND EQUIPPING OF BUSINESS STUDIES LABORATORY	NEW	15,000,000
ERGP23140573	PROVISION OF TEACHING EQUIPMENT FOR HOME ECONOMICS AND LANGUAGE DEPARTMENT	NEW	11,083,390
0517026076	FGGC GUMI TAMBALAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		412,607,350
21	PERSONNEL COST		110,644,472
2101	SALARY		97,977,309
210101	SALARIES AND WAGES		97,977,309
21010101	SALARY		97,977,309
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,667,163
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		12,247,163
21020201	NHIS		4,898,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,348,298
22	OTHER RECURRENT COSTS		201,849,011
2202	OVERHEAD COST		16,201,749
220201	TRAVEL & TRANSPORT - GENERAL		4,112,110
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,993,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,118,278
220202	UTILITIES - GENERAL		1,956,477
22020201	ELECTRICITY CHARGES		812,694
22020202	TELEPHONE CHARGES		504,252
22020203	INTERNET ACCESS CHARGES		639,531
220203	MATERIALS & SUPPLIES - GENERAL		1,890,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		348,292
22020302	BOOKS		639,531
22020303	NEWSPAPERS		338,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		188,097
22020306	PRINTING OF SECURITY DOCUMENTS		112,858
22020307	DRUGS & MEDICAL SUPPLIES		112,858
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		150,478
220204	MAINTENANCE SERVICES - GENERAL		2,144,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		82,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		601,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,459,636
220205	TRAINING - GENERAL		210,669
22020501	LOCAL TRAINING		210,669
220208	FUEL & LUBRICANTS - GENERAL		2,555,717
22020801	MOTOR VEHICLE FUEL COST		208,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,347,456
220210	MISCELLANEOUS		3,331,588
22021003	PUBLICITY & ADVERTISEMENTS		481,529
22021006	POSTAGES & COURIER SERVICES		180,950
22021009	SPORTING ACTIVITIES		2,516,743
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		152,366
2205	SUBSIDIES GENERAL		185,647,262
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		185,647,262
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		185,647,262
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2302	CONSTRUCTION / PROVISION		54,213,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		54,213,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		54,213,867



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		16,300,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,300,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,300,000
2305	OTHER CAPITAL PROJECTS		9,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,600,000
23050101	RESEARCH AND DEVELOPMENT		9,600,000
	TOTAL PERSONNEL		110,644,472
	TOTAL OVERHEAD		201,849,011
	TOTAL RECURRENT		312,493,483
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		412,607,350
0517026076	FGGC GUMI TAMBALAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108359	COMPLETION OF MULTI-PURPOSE HALL	ONGOING	15,000,000
ERGP23108393	PURCHASE OF UTILITY VEHICLE	ONGOING	20,000,000
ERGP23142926	COMPLETION OF MANUAL LIBRARY	NEW	9,600,000
ERGP23142929	RENOVATION OF E-LIBRARY	NEW	10,213,867
ERGP23142930	REHABILITATION OF SPORT PAVILLION	NEW	10,000,000
ERGP23142932	PROVISION PF MOTORISED BOREHOLE WITH TANK AND RETICULATION	NEW	11,000,000
ERGP23142935	RENOVATION OF 4 NOS 2 BEDROOM FLAT STAFF QUARTERS	NEW	16,300,000
ERGP23144051	RENOVATION OF 1 NO. BLOCK OF LABORATORIES (PHYSICS, CHEMISTRY, BASIC SCIENCE & AGRIC SCIENCE)	NEW	8,000,000
0517026077	FGGC UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		578,275,376
21	PERSONNEL COST		245,068,831
2101	SALARY		217,412,294
210101	SALARIES AND WAGES		217,412,294
21010101	SALARY		217,412,294
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,656,537
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		27,176,537
21020201	NHIS		10,870,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,305,922
22	OTHER RECURRENT COSTS		233,092,680
2202	OVERHEAD COST		8,591,920
220201	TRAVEL & TRANSPORT - GENERAL		2,467,575
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,467,575
220202	UTILITIES - GENERAL		1,623,664
22020201	ELECTRICITY CHARGES		1,316,040
22020202	TELEPHONE CHARGES		118,444
22020203	INTERNET ACCESS CHARGES		49,351
22020205	WATER RATES		139,829
220203	MATERIALS & SUPPLIES - GENERAL		1,486,954
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,930
22020302	BOOKS		195,103
22020303	NEWSPAPERS		13,160
22020304	MAGAZINES & PERIODICALS		139,829
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,642
22020306	PRINTING OF SECURITY DOCUMENTS		57,577
22020307	DRUGS & MEDICAL SUPPLIES		164,505
22020309	UNIFORMS & OTHER CLOTHING		49,351
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		65,802
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		148,055
220204	MAINTENANCE SERVICES - GENERAL		1,307,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,262
22020402	MAINTENANCE OF OFFICE FURNITURE		82,252
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		329,010
22020405	MAINTENANCE OF PLANTS/GENERATORS		403,037
22020406	OTHER MAINTENANCE SERVICES		82,252
220205	TRAINING - GENERAL		164,505
22020501	LOCAL TRAINING		164,505
220206	OTHER SERVICES - GENERAL		353,685



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020601	SECURITY CHARGES		49,351
22020604	RESIDENTIAL RENT		57,577
22020606	CLEANING AND FUMIGATION SERVICES		246,757
220208	FUEL & LUBRICANTS - GENERAL		419,487
22020801	MOTOR VEHICLE FUEL COST		115,153
22020803	PLANT / GENERATOR FUEL COST		139,829
22020806	COOKING GAS/FUEL COST		164,505
220210	MISCELLANEOUS		768,237
22021001	REFRESHMENT & MEALS		246,757
22021002	HONORARIUM & SITTING ALLOWANCE		98,703
22021003	PUBLICITY & ADVERTISEMENTS		82,252
22021004	MEDICAL EXPENSES		32,901
22021009	SPORTING ACTIVITIES		246,757
22021010	DIRECT TEACHING & LABORATORY COST		60,867
2205	SUBSIDIES GENERAL		224,500,760
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		224,500,760
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		224,500,760
23	CAPITAL EXPENDITURE		100,113,865
2303	REHABILITATION / REPAIRS		40,113,865
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,113,865
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,113,865
2304	PRESERVATION OF THE ENVIRONMENT		60,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		60,000,000
23040102	EROSION & FLOOD CONTROL		60,000,000
	TOTAL PERSONNEL		245,068,831
	TOTAL OVERHEAD		233,092,680
	TOTAL RECURRENT		478,161,511
	TOTAL CAPITAL		100,113,865
	TOTAL ALLOCATION		578,275,376
0517026077	FGGC UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19106851	GULLY EROSION CONTROL	ONGOING	60,000,000
ERGP23125891	RENOVATION OF COLLEGE STORE	ONGOING	8,083,598
ERGP23125899	REHABILITATION OF CLASSROOMS AND LANDSCAPING	ONGOING	5,000,000
ERGP23141144	REHABILITATION OF 1 NO. BLOCK OF GREEN HOUSE HOSTEL (BUNGALOW)	NEW	15,961,829
ERGP28106313	CONSTRUCTION OF INDUSTRIAL BOREHOLE, OVERHEAD TANK & WATER RETICULATION	ONGOING	11,068,438
0517026078	FGGC WUKARI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		413,887,474
21	PERSONNEL COST		154,480,899
2101	SALARY		136,729,688
210101	SALARIES AND WAGES		136,729,688
21010101	SALARY		136,729,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,751,211
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		17,091,211
21020201	NHIS		6,836,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,254,727
22	OTHER RECURRENT COSTS		159,292,707
2202	OVERHEAD COST		17,323,259
220201	TRAVEL & TRANSPORT - GENERAL		3,325,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,548,228
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,776,819
220202	UTILITIES - GENERAL		1,805,351
22020201	ELECTRICITY CHARGES		649,275
22020202	TELEPHONE CHARGES		541,696
22020203	INTERNET ACCESS CHARGES		614,380
220203	MATERIALS & SUPPLIES - GENERAL		4,201,561
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		888,410
22020302	BOOKS		799,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		541,696



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		541,696
22020307	DRUGS & MEDICAL SUPPLIES		541,696
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		888,410
220204	MAINTENANCE SERVICES - GENERAL		2,708,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		541,696
22020402	MAINTENANCE OF OFFICE FURNITURE		541,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		541,696
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		541,696
22020405	MAINTENANCE OF PLANTS/GENERATORS		541,696
220205	TRAINING - GENERAL		541,696
22020501	LOCAL TRAINING		541,696
220208	FUEL & LUBRICANTS - GENERAL		2,318,518
22020801	MOTOR VEHICLE FUEL COST		1,332,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		444,207
22020803	PLANT / GENERATOR FUEL COST		541,696
220209	FINANCIAL CHARGES - GENERAL		139,858
22020901	BANK CHARGES (OTHER THAN INTEREST)		139,858
220210	MISCELLANEOUS		2,282,748
22021003	PUBLICITY & ADVERTISEMENTS		444,207
22021007	WELFARE PACKAGES		541,696
22021009	SPORTING ACTIVITIES		541,696
22021010	DIRECT TEACHING & LABORATORY COST		755,149
2205	SUBSIDIES GENERAL		141,969,448
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		141,969,448
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		141,969,448
23	CAPITAL EXPENDITURE		100,113,868
2301	FIXED ASSETS PURCHASED		10,150,021
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,150,021
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,150,021
2303	REHABILITATION / REPAIRS		89,963,847
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		89,963,847
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,963,847
	TOTAL PERSONNEL		154,480,899
	TOTAL OVERHEAD		159,292,707
	TOTAL RECURRENT		313,773,606
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		413,887,474
0517026078	FGGC WUKARI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141294	RENOVATION OF THE COLLEGE SICK BAY	NEW	15,059,254
ERGP23141306	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	21,486,701
ERGP23141364	PURCHASE OF SCIENCE LABORATORY CHEMICALS AND TECHNICAL EQUIPMENT	NEW	10,150,021
ERGP23141378	RENOVATION OF ONE BLOCK OF SIX CLASSROOMS	NEW	17,389,796
ERGP23141708	RENOVATION TWO (2) BLOCKS OF HOSTEL	NEW	36,028,096
0517026079	FGGC, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		447,571,236
21	PERSONNEL COST		182,361,462
2101	SALARY		161,139,077
210101	SALARIES AND WAGES		161,139,077
21010101	SALARY		161,139,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,222,385
210201	ALLOWANCES		1,080,000
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	SOCIAL CONTRIBUTIONS		20,142,385
21020201	NHIS		8,056,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,085,431
22	OTHER RECURRENT COSTS		165,095,907
2202	OVERHEAD COST		10,094,446
220201	TRAVEL & TRANSPORT - GENERAL		1,337,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		961,418
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		376,076
220202	UTILITIES - GENERAL		1,626,235



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		1,626,235
220203	MATERIALS & SUPPLIES - GENERAL		2,932,311
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		584,702
22020302	BOOKS		730,786
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,194
22020307	DRUGS & MEDICAL SUPPLIES		575,976
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		655,653
220204	MAINTENANCE SERVICES - GENERAL		1,151,676
22020402	MAINTENANCE OF OFFICE FURNITURE		447,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,143
22020405	MAINTENANCE OF PLANTS/GENERATORS		405,232
220208	FUEL & LUBRICANTS - GENERAL		1,522,332
22020801	MOTOR VEHICLE FUEL COST		513,356
22020803	PLANT / GENERATOR FUEL COST		623,782
22020806	COOKING GAS/FUEL COST		385,194
220210	MISCELLANEOUS		1,524,398
22021003	PUBLICITY & ADVERTISEMENTS		617,408
22021006	POSTAGES & COURIER SERVICES		173,932
22021009	SPORTING ACTIVITIES		733,058
2205	SUBSIDIES GENERAL		155,001,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		155,001,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,001,461
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		182,361,462
	TOTAL OVERHEAD		165,095,907
	TOTAL RECURRENT		347,457,369
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		447,571,236
0517026079	FGGC, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106900	RENOVATION OF 2 NO HOSTELS	ONGOING	22,000,000
ERGP23106927	COMPLETION OF 10-3 BEDROOM STAFF QUARTERS	ONGOING	29,000,000
ERGP23106965	COMPLETION OF DRAINAGE AND EROSION CONTROL	ONGOING	10,000,367
ERGP23140621	RENOVATION OF 2 BLOCKS OF CLASS ROOM AT VOC. COMPLEX	NEW	25,000,000
ERGP23140636	PROCUREMENT OF SCIENCE EQUIPMENT	NEW	9,013,500
ERGP23140871	PROCUREMENT OF KITCHEN UTENSILS	NEW	5,100,000
0517026080	FSTC AHOADA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		345,294,766
21	PERSONNEL COST		120,663,028
2101	SALARY		106,882,691
210101	SALARIES AND WAGES		106,882,691
21010101	SALARY		106,882,691
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,780,337
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		13,360,337
21020201	NHIS		5,344,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,016,202
22	OTHER RECURRENT COSTS		124,517,871
2202	OVERHEAD COST		7,298,073
220201	TRAVEL & TRANSPORT - GENERAL		715,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		319,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,309
220202	UTILITIES - GENERAL		421,268
22020201	ELECTRICITY CHARGES		278,360
22020202	TELEPHONE CHARGES		59,659
22020203	INTERNET ACCESS CHARGES		83,249
220203	MATERIALS & SUPPLIES - GENERAL		1,176,190
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		111,861
22020302	BOOKS		134,234



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020303	NEWSPAPERS		29,449
22020304	MAGAZINES & PERIODICALS		37,028
22020306	PRINTING OF SECURITY DOCUMENTS		111,861
22020307	DRUGS & MEDICAL SUPPLIES		278,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES		64,608
22020309	UNIFORMS & OTHER CLOTHING		75,792
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		332,997
220204	MAINTENANCE SERVICES - GENERAL		1,667,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		315,647
22020402	MAINTENANCE OF OFFICE FURNITURE		249,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		249,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		249,747
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,647
22020406	OTHER MAINTENANCE SERVICES		287,035
220205	TRAINING - GENERAL		156,606
22020501	LOCAL TRAINING		156,606
220206	OTHER SERVICES - GENERAL		511,975
22020601	SECURITY CHARGES		241,073
22020606	CLEANING AND FUMIGATION SERVICES		270,902
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		151,583
22020708	MEDICAL CONSULTING		151,583
220208	FUEL & LUBRICANTS - GENERAL		910,947
22020801	MOTOR VEHICLE FUEL COST		241,073
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		261,010
22020803	PLANT / GENERATOR FUEL COST		259,716
22020806	COOKING GAS/FUEL COST		149,148
220209	FINANCIAL CHARGES - GENERAL		37,028
22020901	BANK CHARGES (OTHER THAN INTEREST)		37,028
220210	MISCELLANEOUS		1,549,297
22021001	REFRESHMENT & MEALS		111,861
22021002	HONORARIUM & SITTING ALLOWANCE		166,498
22021003	PUBLICITY & ADVERTISEMENTS		381,394
22021004	MEDICAL EXPENSES		249,747
22021006	POSTAGES & COURIER SERVICES		33,311
22021007	WELFARE PACKAGES		111,861
22021009	SPORTING ACTIVITIES		111,861
22021010	DIRECT TEACHING & LABORATORY COST		278,360
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		104,404
2205	SUBSIDIES GENERAL		117,219,798
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		117,219,798
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		117,219,798
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		120,663,028
	TOTAL OVERHEAD		124,517,871
	TOTAL RECURRENT		245,180,899
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		345,294,766
0517026080	FSTC AHOADA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	ONGOING	25,000,000
ERGP23122762	REHABILITATION AND EQUIPING OF SCIENCE LABORATORIES	NEW	8,113,867
ERGP23122841	RENOVATION OF 3NOS GIRLS AND 4NOS BOYS HOSTEL	NEW	15,000,000
ERGP23122842	PROCUREMENT OF INSTRUCTIONAL MATERIALS FOR TEACHING	NEW	10,000,000
ERGP23122846	RENOVATION AND UPGRADING/FURNISHING OF THE COLLEGE ADMIN. BLOCK.	NEW	16,000,000
ERGP23125811	REHABILITATION OF ALL CLASSROOMS IN THE COLLEGE/LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE PREMISES	ONGOING	8,000,000
ERGP23140066	PROVISION OF BOREHOLE AND WATER RETICULATION IN THE COLLEGE	NEW	18,000,000
0517026081	FSTC AWKA		
CODE	LINE ITEM		AMOUNT



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		608,348,644
21	PERSONNEL COST		211,066,673
2101	SALARY		187,241,487
210101	SALARIES AND WAGES		187,241,487
21010101	SALARY		187,241,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,825,186
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		23,405,186
21020201	NHIS		9,362,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,043,112
22	OTHER RECURRENT COSTS		297,168,104
2202	OVERHEAD COST		9,721,384
220201	TRAVEL & TRANSPORT - GENERAL		4,781,811
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,385,059
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,396,752
220202	UTILITIES - GENERAL		1,870,831
22020201	ELECTRICITY CHARGES		1,131,551
22020202	TELEPHONE CHARGES		377,184
22020203	INTERNET ACCESS CHARGES		135,786
22020206	SEWERAGE CHARGES		226,310
220203	MATERIALS & SUPPLIES - GENERAL		1,736,807
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		786,680
22020304	MAGAZINES & PERIODICALS		84,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		313,063
22020307	DRUGS & MEDICAL SUPPLIES		452,621
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		99,954
220204	MAINTENANCE SERVICES - GENERAL		1,005,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		377,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		298,604
220206	OTHER SERVICES - GENERAL		141,444
22020601	SECURITY CHARGES		141,444
220208	FUEL & LUBRICANTS - GENERAL		77,951
22020806	COOKING GAS/FUEL COST		77,951
220210	MISCELLANEOUS		106,716
22021009	SPORTING ACTIVITIES		94,296
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,420
2205	SUBSIDIES GENERAL		287,446,720
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		287,446,720
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		287,446,720
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		211,066,673
	TOTAL OVERHEAD		297,168,104
	TOTAL RECURRENT		508,234,777
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		608,348,644
0517026081	FSTC AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126354	COMPLETION OF 2 STOREY 18 CLASSROOM BUILDING	ONGOING	23,605,000
ERGP23126362	REHABILITATION AND EXPANSION OF ONE NO. ASSEMBLY HALL/MODERN KITCHEN	ONGOING	32,554,254
ERGP27115412	CONSTRUCTION OF ONE BLOCK OF ONE STOREY BUILDING GIRLS HOSTEL	ONGOING	43,954,613
0517026082	FSTC JUBU-IMUSHIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		559,325,818
21	PERSONNEL COST		206,110,318
2101	SALARY		183,102,505
210101	SALARIES AND WAGES		183,102,505
21010101	SALARY		183,102,505



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,007,813
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		22,887,813
21020201	NHIS		9,155,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,732,688
22	OTHER RECURRENT COSTS		253,101,633
2202	OVERHEAD COST		7,553,927
220201	TRAVEL & TRANSPORT - GENERAL		1,857,714
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		928,857
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		928,857
220202	UTILITIES - GENERAL		642,459
22020201	ELECTRICITY CHARGES		387,024
22020202	TELEPHONE CHARGES		38,702
22020203	INTERNET ACCESS CHARGES		116,107
22020206	SEWERAGE CHARGES		100,626
220203	MATERIALS & SUPPLIES - GENERAL		1,384,772
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		387,024
22020302	BOOKS		77,405
22020303	NEWSPAPERS		15,481
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,107
22020306	PRINTING OF SECURITY DOCUMENTS		77,405
22020307	DRUGS & MEDICAL SUPPLIES		387,024
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		324,326
220204	MAINTENANCE SERVICES - GENERAL		1,161,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,214
22020402	MAINTENANCE OF OFFICE FURNITURE		154,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		232,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		154,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,214
22020406	OTHER MAINTENANCE SERVICES		77,405
22020413	MAINTENANCE OF STREET LIGHTS		77,405
220205	TRAINING - GENERAL		232,214
22020501	LOCAL TRAINING		232,214
220206	OTHER SERVICES - GENERAL		387,024
22020601	SECURITY CHARGES		193,512
22020606	CLEANING AND FUMIGATION SERVICES		193,512
220208	FUEL & LUBRICANTS - GENERAL		967,558
22020801	MOTOR VEHICLE FUEL COST		232,214
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		154,809
22020803	PLANT / GENERATOR FUEL COST		580,535
220210	MISCELLANEOUS		921,116
22021001	REFRESHMENT & MEALS		15,481
22021003	PUBLICITY & ADVERTISEMENTS		541,833
22021006	POSTAGES & COURIER SERVICES		30,962
22021007	WELFARE PACKAGES		23,221
22021009	SPORTING ACTIVITIES		77,405
22021010	DIRECT TEACHING & LABORATORY COST		232,214
2205	SUBSIDIES GENERAL		245,547,706
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		245,547,706
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		245,547,706
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,113,867
	TOTAL PERSONNEL		206,110,318
	TOTAL OVERHEAD		253,101,633
	TOTAL RECURRENT		459,211,951
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		559,325,818
0517026082	FSTC JUBU-IMUSHIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12125845	CONSTRUCTION OF TWO (2) KM ROAD NETWORK WITH DRAINAGE/EROSION CONTROL	ONGOING	15,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23141490	CONSTRUCTION OF HOSTEL	NEW	33,000,000
ERGP23141499	CONSTRUCTION OF CLASSROOMS	NEW	20,000,000
ERGP23141512	CONSTRUCTION AND FURNISHING OF LABORATORY	NEW	25,000,000
ERGP23141521	CONSTRUCTION OF RESIDENTIAL BUILDING	NEW	7,113,867
0517026083	FSTC MICHKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		250,688,897
21	PERSONNEL COST		64,579,218
2101	SALARY		57,190,416
210101	SALARIES AND WAGES		57,190,416
21010101	SALARY		57,190,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,388,802
210201	ALLOWANCES		240,000
21020101	NON REGULAR ALLOWANCES		240,000
210202	SOCIAL CONTRIBUTIONS		7,148,802
21020201	NHIS		2,859,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,289,281
22	OTHER RECURRENT COSTS		85,995,812
2202	OVERHEAD COST		8,835,062
220201	TRAVEL& TRANSPORT - GENERAL		808,106
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		696,643
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		111,463
220202	UTILITIES - GENERAL		1,724,767
22020201	ELECTRICITY CHARGES		307,656
22020202	TELEPHONE CHARGES		410,880
22020203	INTERNET ACCESS CHARGES		325,100
22020204	SATELLITE BROADCASTING ACCESS CHARGES		557,314
22020205	WATER RATES		123,817
220203	MATERIALS & SUPPLIES - GENERAL		4,728,474
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		292,590
22020302	BOOKS		2,180,495
22020303	NEWSPAPERS		226,022
22020304	MAGAZINES & PERIODICALS		193,202
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,680
22020306	PRINTING OF SECURITY DOCUMENTS		224,458
22020307	DRUGS & MEDICAL SUPPLIES		487,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		325,100
22020309	UNIFORMS & OTHER CLOTHING		423,559
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		127,718
220204	MAINTENANCE SERVICES - GENERAL		784,187
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		208,993
22020402	MAINTENANCE OF OFFICE FURNITURE		301,878
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		48,765
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		62,698
22020406	OTHER MAINTENANCE SERVICES		62,001
22020410	MAINTENANCE OF ROADS AND BRIDGES		46,443
220205	TRAINING - GENERAL		348,321
22020501	LOCAL TRAINING		348,321
220206	OTHER SERVICES - GENERAL		371,543
22020601	SECURITY CHARGES		139,329
22020606	CLEANING AND FUMIGATION SERVICES		232,214
220210	MISCELLANEOUS		69,664
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		69,664
2205	SUBSIDIES GENERAL		77,160,750
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		77,160,750
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		77,160,750
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		64,579,218
	TOTAL OVERHEAD		85,995,812
	TOTAL RECURRENT		150,575,030



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		250,688,897
0517026083	FSTC MICHKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	ONGOING	32,250,945
ERGP23127905	RENOVATION AND EQUIPING OF 5NOS SCIENCE LABORATORIES AND TECHNICAL WORKSHOP	ONGOING	42,113,867
ERGP23141430	RENOVATION AND EQUIPPING OF ICT	NEW	25,749,055
0517026084	FSTC TUNGBO - YENAGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		325,261,398
21	PERSONNEL COST		90,294,016
2101	SALARY		79,219,951
210101	SALARIES AND WAGES		79,219,951
21010101	SALARY		79,219,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,074,065
210201	ALLOWANCES		1,171,571
21020101	NON REGULAR ALLOWANCES		1,171,571
210202	SOCIAL CONTRIBUTIONS		9,902,494
21020201	NHIS		3,960,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,941,496
22	OTHER RECURRENT COSTS		134,853,515
2202	OVERHEAD COST		19,777,388
220201	TRAVEL & TRANSPORT - GENERAL		1,839,297
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,779,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,332
220202	UTILITIES - GENERAL		1,384,418
22020201	ELECTRICITY CHARGES		593,322
22020202	TELEPHONE CHARGES		39,555
22020203	INTERNET ACCESS CHARGES		158,219
22020205	WATER RATES		593,322
220203	MATERIALS & SUPPLIES - GENERAL		1,681,078
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		791,096
22020302	BOOKS		59,332
22020303	NEWSPAPERS		98,887
22020304	MAGAZINES & PERIODICALS		39,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,109
22020306	PRINTING OF SECURITY DOCUMENTS		98,887
22020307	DRUGS & MEDICAL SUPPLIES		118,665
22020309	UNIFORMS & OTHER CLOTHING		395,547
220204	MAINTENANCE SERVICES - GENERAL		5,339,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		791,096
22020402	MAINTENANCE OF OFFICE FURNITURE		593,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		395,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,582,191
22020406	OTHER MAINTENANCE SERVICES		791,096
220205	TRAINING - GENERAL		593,322
22020501	LOCAL TRAINING		593,322
220206	OTHER SERVICES - GENERAL		2,175,512
22020601	SECURITY CHARGES		988,869
22020606	CLEANING AND FUMIGATION SERVICES		1,186,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,219
22020708	MEDICAL CONSULTING		158,219
220208	FUEL & LUBRICANTS - GENERAL		2,373,286
22020801	MOTOR VEHICLE FUEL COST		791,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,547
22020803	PLANT / GENERATOR FUEL COST		1,186,643
220209	FINANCIAL CHARGES - GENERAL		118,665
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,665
220210	MISCELLANEOUS		4,113,696
22021001	REFRESHMENT & MEALS		395,547
22021002	HONORARIUM & SITTING ALLOWANCE		593,322
22021003	PUBLICITY & ADVERTISEMENTS		395,547



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		593,322
22021006	POSTAGES & COURIER SERVICES		553,767
22021007	WELFARE PACKAGES		573,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,551
22021009	SPORTING ACTIVITIES		593,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,774
2205	SUBSIDIES GENERAL		115,076,127
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		115,076,127
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,076,127
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		31,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		31,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		16,113,867
2303	REHABILITATION / REPAIRS		49,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		49,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
2304	PRESERVATION OF THE ENVIRONMENT		15,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		15,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		15,000,000
	TOTAL PERSONNEL		90,294,016
	TOTAL OVERHEAD		134,853,515
	TOTAL RECURRENT		225,147,531
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		325,261,398
0517026084	FSTC TUNGBO - YENAGOA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12103907	CONSTRUCTION OF 4KM INTERNAL ROAD NETWORK PHASE 1	ONGOING	16,113,867
ERGP23103930	CONSTRUCTION OF QUADRANGLE GIRLS DORMITORY	ONGOING	15,000,000
ERGP23104611	RENOVATION OF STORE	NEW	17,000,000
ERGP23126377	LANDSCAPING,GENERAL PAINTING,BEAUTIFICATION AND SAND FILLING OF MARSHY AREA	NEW	15,000,000
ERGP23126399	CONSTRUCTION OF UNDERGROUND EROSION CONTROL CHANNEL	NEW	15,000,000
ERGP23126418	RENOVATION OF 6-CLASSROOM BLOCK	NEW	17,000,000
ERGP23126425	FURNISHING AND EQUIPING OF SCHOOL LIBRARY,CLASSROOMS AND DINNING HALL	NEW	5,000,000
0517026085	FSTC USI-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		344,839,175
21	PERSONNEL COST		118,252,932
2101	SALARY		104,953,717
210101	SALARIES AND WAGES		104,953,717
21010101	SALARY		104,953,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,299,215
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		13,119,215
21020201	NHIS		5,247,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,871,529
22	OTHER RECURRENT COSTS		126,472,408
2202	OVERHEAD COST		9,057,731
220201	TRAVEL& TRANSPORT - GENERAL		79,624
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,906
220202	UTILITIES - GENERAL		7,966,039
22020201	ELECTRICITY CHARGES		3,981,228
22020202	TELEPHONE CHARGES		3,981,228
22020203	INTERNET ACCESS CHARGES		3,583
220203	MATERIALS & SUPPLIES - GENERAL		440,126
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,953



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020302	BOOKS		67,532
22020303	NEWSPAPERS		59,718
22020304	MAGAZINES & PERIODICALS		59,878
22020306	PRINTING OF SECURITY DOCUMENTS		63,700
22020307	DRUGS & MEDICAL SUPPLIES		11,695
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,037
22020309	UNIFORMS & OTHER CLOTHING		27,988
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		79,625
220204	MAINTENANCE SERVICES - GENERAL		50,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,986
22020402	MAINTENANCE OF OFFICE FURNITURE		3,135
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,588
22020406	OTHER MAINTENANCE SERVICES		7,465
220205	TRAINING - GENERAL		29,859
22020501	LOCAL TRAINING		29,859
220206	OTHER SERVICES - GENERAL		73,778
22020601	SECURITY CHARGES		63,029
22020606	CLEANING AND FUMIGATION SERVICES		10,749
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		44,789
22020708	MEDICAL CONSULTING		44,789
220208	FUEL & LUBRICANTS - GENERAL		80,520
22020801	MOTOR VEHICLE FUEL COST		17,418
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,332
22020803	PLANT / GENERATOR FUEL COST		8,958
22020806	COOKING GAS/FUEL COST		39,812
220209	FINANCIAL CHARGES - GENERAL		59,718
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,718
220210	MISCELLANEOUS		233,124
22021001	REFRESHMENT & MEALS		19,906
22021002	HONORARIUM & SITTING ALLOWANCE		20,901
22021003	PUBLICITY & ADVERTISEMENTS		9,953
22021004	MEDICAL EXPENSES		4,502
22021006	POSTAGES & COURIER SERVICES		13,437
22021007	WELFARE PACKAGES		7,763
22021009	SPORTING ACTIVITIES		14,930
22021010	DIRECT TEACHING & LABORATORY COST		79,625
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		62,107
2205	SUBSIDIES GENERAL		117,414,677
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		117,414,677
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		117,414,677
23	CAPITAL EXPENDITURE		100,113,835
2302	CONSTRUCTION / PROVISION		41,870,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,870,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		24,920,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,450,000
2303	REHABILITATION / REPAIRS		58,243,835
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,243,835
23030103	REHABILITATION / REPAIRS - HOUSING		11,243,835
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
	TOTAL PERSONNEL		118,252,932
	TOTAL OVERHEAD		126,472,408
	TOTAL RECURRENT		244,725,340
	TOTAL CAPITAL		100,113,835
	TOTAL ALLOCATION		344,839,175
0517026085	FSTC USI-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23141250	CONSTRUCTION OF ROAD NETWORK WITH CONCRETE AND EROSION CONTROL	NEW	10,500,000
ERGP23141254	CONSTRUCTION OF 2 BLOCKS OF HOSTELS FOR STUDENTS	NEW	40,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		AMOUNT
ERGP23141256	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	NEW	24,920,000
ERGP23141259	RENOVATION OF HOSTELS	NEW	11,243,835
ERGP23141261	RENOVATION OF CLASSROOM BLOCK	NEW	7,000,000
ERGP23141264	PURCHASE OF 60KVA JMG GENERATING PLANT	NEW	6,000,000
ERGP23141279	CODERINA ROBOTIC AND CODING PROJECT	NEW	450,000
0517026086	FTC IKARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,707,775
21	PERSONNEL COST		153,114,499
2101	SALARY		135,728,444
210101	SALARIES AND WAGES		135,728,444
21010101	SALARY		135,728,444
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,386,055
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		16,966,055
21020201	NHIS		6,786,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,179,633
22	OTHER RECURRENT COSTS		157,479,409
2202	OVERHEAD COST		9,858,467
220201	TRAVEL & TRANSPORT - GENERAL		1,763,538
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,304,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		458,623
220202	UTILITIES - GENERAL		529,706
22020201	ELECTRICITY CHARGES		219,313
22020202	TELEPHONE CHARGES		70,954
22020203	INTERNET ACCESS CHARGES		123,332
22020206	SEWERAGE CHARGES		116,107
220203	MATERIALS & SUPPLIES - GENERAL		1,207,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		206,413
22020302	BOOKS		77,405
22020303	NEWSPAPERS		75,470
22020304	MAGAZINES & PERIODICALS		11,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		225,161
22020306	PRINTING OF SECURITY DOCUMENTS		79,985
22020307	DRUGS & MEDICAL SUPPLIES		376,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		154,809
220204	MAINTENANCE SERVICES - GENERAL		614,788
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		224,474
22020402	MAINTENANCE OF OFFICE FURNITURE		77,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		93,853
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		114,495
22020410	MAINTENANCE OF ROADS AND BRIDGES		104,819
220205	TRAINING - GENERAL		258,016
22020501	LOCAL TRAINING		258,016
220206	OTHER SERVICES - GENERAL		1,086,892
22020601	SECURITY CHARGES		894,670
22020606	CLEANING AND FUMIGATION SERVICES		192,222
220208	FUEL & LUBRICANTS - GENERAL		2,648,429
22020801	MOTOR VEHICLE FUEL COST		216,243
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		324,197
22020803	PLANT / GENERATOR FUEL COST		1,469,400
22020806	COOKING GAS/FUEL COST		638,589
220210	MISCELLANEOUS		1,749,347
22021001	REFRESHMENT & MEALS		233,214
22021003	PUBLICITY & ADVERTISEMENTS		52,248
22021006	POSTAGES & COURIER SERVICES		15,481
22021007	WELFARE PACKAGES		872,255
22021009	SPORTING ACTIVITIES		432,176
22021010	DIRECT TEACHING & LABORATORY COST		79,469
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,504
2205	SUBSIDIES GENERAL		147,620,942
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		147,620,942



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		147,620,942
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		21,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		2,000,000
2302	CONSTRUCTION / PROVISION		78,163,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		78,163,867
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		31,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		23,663,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,500,000
2305	OTHER CAPITAL PROJECTS		450,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		450,000
23050102	COMPUTER SOFTWARE ACQUISITION		450,000
	TOTAL PERSONNEL		153,114,499
	TOTAL OVERHEAD		157,479,409
	TOTAL RECURRENT		310,593,908
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		410,707,775
0517026086	FTC IKARE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23125664	CONSTRUCTION OF 10 NOS STAFF QUARTERS OF 1 BEDROOM FLAT	ONGOING	31,000,000
ERGP23125674	FENCING OF GIRL'S HOSTEL AND PROVISION OF TOILETS AND BATHROOMS	ONGOING	5,100,000
ERGP23126355	RENOVATION, FURNISHING AND EXTERNAL WORKS OF PRINCIPAL'S HOUSE	ONGOING	16,100,000
ERGP23140412	PROCUREMENT OF OFFICE FURNITURE	NEW	2,500,000
ERGP23140424	PROCUREMENT OF CLASSROOM FURNITURES	NEW	2,000,000
ERGP23140434	FABRICATION OF 100 UNITS OF BUNK BEDS	NEW	2,000,000
ERGP23140445	CONSTRUCTION OF 1 NOS BLOCK OF 3 CLASSROOMS WITH TOILETS	NEW	18,400,000
ERGP23140459	PROCUREMENT OF 100 NOS OF DESK TOP COMPUTERS	NEW	15,000,000
ERGP23140470	CONSTRUCTION OF 1 NOS 3 ROOMS GUESTS HOUSE WITH OFFICE	NEW	7,563,867
ERGP23140538	ACQUISITION OF ROBOTIC AND CODING PROGRAMM	NEW	450,000
0517026087	FTC ILESA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		562,323,214
21	PERSONNEL COST		248,736,000
2101	SALARY		220,565,333
210101	SALARIES AND WAGES		220,565,333
21010101	SALARY		220,565,333
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,170,667
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		27,570,667
21020201	NHIS		11,028,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,542,400
22	OTHER RECURRENT COSTS		213,473,347
2202	OVERHEAD COST		8,850,258
220201	TRAVEL & TRANSPORT - GENERAL		3,540,105
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,540,105
220202	UTILITIES - GENERAL		1,062,031
22020201	ELECTRICITY CHARGES		1,062,031
220203	MATERIALS & SUPPLIES - GENERAL		1,309,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		424,813
22020303	NEWSPAPERS		106,203
22020307	DRUGS & MEDICAL SUPPLIES		177,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		354,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		247,807
220204	MAINTENANCE SERVICES - GENERAL		1,486,843
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		708,021
22020402	MAINTENANCE OF OFFICE FURNITURE		354,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		70,802



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		177,005
220206	OTHER SERVICES - GENERAL		212,406
22020606	CLEANING AND FUMIGATION SERVICES		212,406
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		141,604
22020708	MEDICAL CONSULTING		141,604
220208	FUEL & LUBRICANTS - GENERAL		601,817
22020801	MOTOR VEHICLE FUEL COST		212,406
22020803	PLANT / GENERATOR FUEL COST		177,005
22020806	COOKING GAS/FUEL COST		212,406
220210	MISCELLANEOUS		495,614
22021002	HONORARIUM & SITTING ALLOWANCE		283,208
22021003	PUBLICITY & ADVERTISEMENTS		212,406
2205	SUBSIDIES GENERAL		204,623,089
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		204,623,089
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,623,089
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		12,385,979
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,385,979
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,385,979
2302	CONSTRUCTION / PROVISION		58,006,996
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		58,006,996
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,134,349
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,872,647
2303	REHABILITATION / REPAIRS		29,720,892
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,720,892
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,546,470
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,174,422
	TOTAL PERSONNEL		248,736,000
	TOTAL OVERHEAD		213,473,347
	TOTAL RECURRENT		462,209,347
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		562,323,214
0517026087	FTC ILESA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101861	RENOVATION OF 6 NOS. CLASSROOM, 3 NOS, LABORATORY BLOCKS AND ASSEMBLY HALL.	ONGOING	18,546,470
ERGP23122914	COMPLETION OF DRAINAGES/ EROSION CONTROL.	ONGOING	9,783,734
ERGP23122918	CONSTRUCTION AND EQUIPING OF MULTIPURPOSE WORKSHOP.	ONGOING	20,000,000
ERGP23122926	COMPLETION AND INSTALLATION OF SOLAR POWERED STREET LIGHT	ONGOING	4,134,349
ERGP23126340	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	11,174,422
ERGP23140533	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	NEW	12,385,979
ERGP23140551	CONSTRUCTION OF 2 KM ROAD NETWORK WITH DRAINAGE	NEW	24,088,913
0517026088	FTC JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		497,185,624
21	PERSONNEL COST		184,344,686
2101	SALARY		163,381,943
210101	SALARIES AND WAGES		163,381,943
21010101	SALARY		163,381,943
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,962,743
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		20,422,743
21020201	NHIS		8,169,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,253,646
22	OTHER RECURRENT COSTS		212,727,071
2202	OVERHEAD COST		12,586,202
220201	TRAVEL& TRANSPORT - GENERAL		2,304,477
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		873,034
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,431,443
220202	UTILITIES - GENERAL		3,083,345
22020201	ELECTRICITY CHARGES		1,441,388
22020202	TELEPHONE CHARGES		135,412
22020203	INTERNET ACCESS CHARGES		574,791



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020204	SATELLITE BROADCASTING ACCESS CHARGES		294,221
22020205	WATER RATES		637,533
220203	MATERIALS & SUPPLIES - GENERAL		3,959,037
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		375,124
22020304	MAGAZINES & PERIODICALS		115,790
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,297
22020306	PRINTING OF SECURITY DOCUMENTS		272,743
22020307	DRUGS & MEDICAL SUPPLIES		963,154
22020309	UNIFORMS & OTHER CLOTHING		1,883,504
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,425
220204	MAINTENANCE SERVICES - GENERAL		2,310,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		117,688
22020402	MAINTENANCE OF OFFICE FURNITURE		156,918
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,410,409
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,367
22020405	MAINTENANCE OF PLANTS/GENERATORS		335,498
220206	OTHER SERVICES - GENERAL		137,303
22020605	SECURITY VOTE (INCLUDING OPERATION)		137,303
220208	FUEL & LUBRICANTS - GENERAL		732,222
22020801	MOTOR VEHICLE FUEL COST		221,717
22020803	PLANT / GENERATOR FUEL COST		375,124
22020806	COOKING GAS/FUEL COST		135,381
220210	MISCELLANEOUS		58,938
22021006	POSTAGES & COURIER SERVICES		58,938
2205	SUBSIDIES GENERAL		200,140,869
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		200,140,869
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		200,140,869
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		100,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		184,344,686
	TOTAL OVERHEAD		212,727,071
	TOTAL RECURRENT		397,071,757
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		497,185,624
0517026088	FTC JALINGO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143201	ELECTRIFICATION OF THE PERMANENT SITE	NEW	30,000,000
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	11,113,867
ERGP23132362	CONSTRUCTION OF 3NO OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	28,000,000
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	31,000,000
0517026089	FTC KAFANCHAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		458,581,451
21	PERSONNEL COST		174,390,023
2101	SALARY		154,746,687
210101	SALARIES AND WAGES		154,746,687
21010101	SALARY		154,746,687
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,643,336
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		19,343,336
21020201	NHIS		7,737,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,606,002
22	OTHER RECURRENT COSTS		184,077,561
2202	OVERHEAD COST		44,738,982
220201	TRAVEL & TRANSPORT - GENERAL		1,470,690
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,071
220202	UTILITIES - GENERAL		2,438,250
22020201	ELECTRICITY CHARGES		1,548,095
22020202	TELEPHONE CHARGES		619,238
22020203	INTERNET ACCESS CHARGES		270,917



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220203	MATERIALS & SUPPLIES - GENERAL		11,455,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,161,071
22020302	BOOKS		2,167,332
22020303	NEWSPAPERS		387,024
22020304	MAGAZINES & PERIODICALS		309,619
22020306	PRINTING OF SECURITY DOCUMENTS		1,935,118
22020307	DRUGS & MEDICAL SUPPLIES		1,161,071
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,393,285
22020309	UNIFORMS & OTHER CLOTHING		1,161,071
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,780,309
220204	MAINTENANCE SERVICES - GENERAL		7,894,329
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,234,270
22020402	MAINTENANCE OF OFFICE FURNITURE		1,234,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,326,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,362
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,722,979
22020406	OTHER MAINTENANCE SERVICES		276,133
220205	TRAINING - GENERAL		1,625,499
22020501	LOCAL TRAINING		1,625,499
220206	OTHER SERVICES - GENERAL		3,483,213
22020601	SECURITY CHARGES		1,625,499
22020606	CLEANING AND FUMIGATION SERVICES		1,857,714
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		541,833
22020708	MEDICAL CONSULTING		541,833
220208	FUEL & LUBRICANTS - GENERAL		6,153,676
22020801	MOTOR VEHICLE FUEL COST		1,548,095
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,161,071
22020803	PLANT / GENERATOR FUEL COST		1,741,606
22020806	COOKING GAS/FUEL COST		1,702,904
220209	FINANCIAL CHARGES - GENERAL		387,024
22020901	BANK CHARGES (OTHER THAN INTEREST)		387,024
220210	MISCELLANEOUS		9,288,568
22021001	REFRESHMENT & MEALS		1,161,071
22021002	HONORARIUM & SITTING ALLOWANCE		1,548,095
22021003	PUBLICITY & ADVERTISEMENTS		928,857
22021004	MEDICAL EXPENSES		1,161,071
22021006	POSTAGES & COURIER SERVICES		154,809
22021007	WELFARE PACKAGES		1,161,071
22021009	SPORTING ACTIVITIES		1,393,285
22021010	DIRECT TEACHING & LABORATORY COST		1,161,071
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		619,238
2205	SUBSIDIES GENERAL		139,338,579
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		139,338,579
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		139,338,579
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		174,390,023
	TOTAL OVERHEAD		184,077,561
	TOTAL RECURRENT		358,467,584
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		458,581,451
0517026089	FTC KAFANCHAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127842	CONSTRUCTION OF METAL WORKSHOP	NEW	10,000,000
ERGP23127852	EXPANSION OF CHEMISTRY AND LABORATORIES	ONGOING	14,000,000
ERGP23127863	REHABILITATION/RENOVATION OF 5NOS STAFF QUARTERS	ONGOING	7,000,000
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	ONGOING	18,000,000
ERGP23143252	PROVISION OF STANDARD TRACK FIELD	NEW	20,000,000
ERGP23143253	CONSTRUCTION OF PERIMETER FENCING	NEW	31,113,867
0517026090	FTC LASSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		244,576,870



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CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		86,268,908
2101	SALARY		76,630,140
210101	SALARIES AND WAGES		76,630,140
21010101	SALARY		76,630,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,638,768
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		9,578,768
21020201	NHIS		3,831,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,747,261
22	OTHER RECURRENT COSTS		58,194,095
2202	OVERHEAD COST		8,499,916
220201	TRAVEL & TRANSPORT - GENERAL		1,433,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		713,721
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		720,269
220202	UTILITIES - GENERAL		139,667
22020201	ELECTRICITY CHARGES		41,448
22020203	INTERNET ACCESS CHARGES		98,219
220203	MATERIALS & SUPPLIES - GENERAL		5,065,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,307,800
22020302	BOOKS		1,306,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		919,980
22020307	DRUGS & MEDICAL SUPPLIES		954,029
22020309	UNIFORMS & OTHER CLOTHING		359,480
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		218,045
220204	MAINTENANCE SERVICES - GENERAL		589,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,002
22020402	MAINTENANCE OF OFFICE FURNITURE		7,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		196,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,121
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,548
220206	OTHER SERVICES - GENERAL		402,041
22020605	SECURITY VOTE (INCLUDING OPERATION)		402,041
220208	FUEL & LUBRICANTS - GENERAL		297,701
22020803	PLANT / GENERATOR FUEL COST		259,985
22020806	COOKING GAS/FUEL COST		37,716
220210	MISCELLANEOUS		570,584
22021001	REFRESHMENT & MEALS		342,979
22021009	SPORTING ACTIVITIES		227,605
2205	SUBSIDIES GENERAL		49,694,179
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		49,694,179
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		49,694,179
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		14,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,000,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
2302	CONSTRUCTION / PROVISION		77,363,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		77,363,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		77,363,867
2303	REHABILITATION / REPAIRS		8,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,750,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,750,000
	TOTAL PERSONNEL		86,268,908
	TOTAL OVERHEAD		58,194,095
	TOTAL RECURRENT		144,463,003
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		244,576,870
0517026090	FTC LASSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103441	CONSTRUCTION OF 1 NUMBER 3 BEDROOM FLAT (SENIOR STAFF QUARTERS)	NEW	15,000,000
ERGP23103445	COMPLETION OF MODERN KITCHEN AND SUPPLY OF KITCHEN EQUIPMENT	ONGOING	7,250,000
ERGP23103447	COMPLETION OF REHABILITATION/REPAIR OF 2 GIRLS HOSTEL	ONGOING	1,500,000



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CODE	LINE ITEM		AMOUNT =N=
ERGP23141590	RENOVATION OF 3 BLOCKS OF BOYS HOSTELS	NEW	29,000,000
ERGP23141731	CONSTRUCTION OF ONE BLOCK OF STAFF ROOM	NEW	12,300,000
ERGP23141746	RENOVATION OF ONE BLOCK OF SIX CLASSROOMS	NEW	10,063,867
ERGP23141756	PURCHASE OF 2016 MODEL OF TOYOTA COROLLA	NEW	14,000,000
ERGP23141767	COMPLETION OF PROVISION OF BOREHOLE/WATER RETICULATION	ONGOING	11,000,000
0517026091	FTC OHANSO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		389,865,182
21	PERSONNEL COST		120,808,224
2101	SALARY		107,331,754
210101	SALARIES AND WAGES		107,331,754
21010101	SALARY		107,331,754
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,476,470
210201	ALLOWANCES		60,000
21020101	NON REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		13,416,470
21020201	NHIS		5,366,588
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,049,882
22	OTHER RECURRENT COSTS		168,943,090
2202	OVERHEAD COST		8,460,125
220201	TRAVEL & TRANSPORT - GENERAL		2,502,969
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,969
220202	UTILITIES - GENERAL		744,785
22020201	ELECTRICITY CHARGES		376,463
22020202	TELEPHONE CHARGES		127,183
22020203	INTERNET ACCESS CHARGES		63,083
22020205	WATER RATES		144,480
22020206	SEWERAGE CHARGES		33,576
220203	MATERIALS & SUPPLIES - GENERAL		1,378,667
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		91,572
22020303	NEWSPAPERS		68,679
22020304	MAGAZINES & PERIODICALS		203,493
22020305	PRINTING OF NON SECURITY DOCUMENTS		91,572
22020307	DRUGS & MEDICAL SUPPLIES		152,620
22020309	UNIFORMS & OTHER CLOTHING		228,930
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		480,753
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		61,048
220204	MAINTENANCE SERVICES - GENERAL		681,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		220,790
22020402	MAINTENANCE OF OFFICE FURNITURE		54,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		62,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		184,162
22020406	OTHER MAINTENANCE SERVICES		52,908
220205	TRAINING - GENERAL		367,306
22020501	LOCAL TRAINING		367,306
220206	OTHER SERVICES - GENERAL		418,382
22020601	SECURITY CHARGES		263,727
22020606	CLEANING AND FUMIGATION SERVICES		154,655
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		70,205
22020703	LEGAL SERVICES		70,205
220208	FUEL & LUBRICANTS - GENERAL		1,102,161
22020801	MOTOR VEHICLE FUEL COST		277,199
22020803	PLANT / GENERATOR FUEL COST		795,659
22020806	COOKING GAS/FUEL COST		29,303
220209	FINANCIAL CHARGES - GENERAL		223,843
22020901	BANK CHARGES (OTHER THAN INTEREST)		223,843
220210	MISCELLANEOUS		969,850
22021001	REFRESHMENT & MEALS		64,609
22021002	HONORARIUM & SITTING ALLOWANCE		231,983
22021003	PUBLICITY & ADVERTISEMENTS		63,083
22021004	MEDICAL EXPENSES		32,559
22021006	POSTAGES & COURIER SERVICES		3,154
22021007	WELFARE PACKAGES		127,183



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		17,297
22021010	DIRECT TEACHING & LABORATORY COST		244,192
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		57,589
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		128,201
2205	SUBSIDIES GENERAL		160,482,965
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		160,482,965
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,482,965
23	CAPITAL EXPENDITURE		100,113,868
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		75,249,123
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,249,123
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,249,123
2303	REHABILITATION / REPAIRS		4,864,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,864,745
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		4,864,745
	TOTAL PERSONNEL		120,808,224
	TOTAL OVERHEAD		168,943,090
	TOTAL RECURRENT		289,751,314
	TOTAL CAPITAL		100,113,868
	TOTAL ALLOCATION		389,865,182
0517026091	FTC OHANSO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144837	SUPPLY OF INSTRUCTIONAL AND TRAINING MATERIALS FOR TECHNICAL AND SCIENCE DEPARTMENT	ONGOING	20,000,000
ERGP23107996	COMPLETION OF 1 NO. 2000 CAPACITY MODERN DINING HALL WITH KITCHEN COMPLEX	ONGOING	18,966,677
ERGP23108030	COMPLETION OF 1 NO. 2000 CAPACITY MODERN ASSEMBLY /MULTI PURPOSE COMPLEX	ONGOING	34,282,446
ERGP23108056	COMPLETION OF 1500M2 PERIMETER FENCING	ONGOING	4,864,745
ERGP23126409	RENOVATION OF HOSTEL, CLASSROOM BLOCK , ELECTRICAL/ ELECTRONICS WORKSHOP AND STORE AND LANDSCAPING	ONGOING	22,000,000
0517026092	FTC OROZO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		744,044,579
21	PERSONNEL COST		401,556,793
2101	SALARY		356,299,371
210101	SALARIES AND WAGES		356,299,371
21010101	SALARY		356,299,371
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,257,422
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		44,537,422
21020201	NHIS		17,814,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,722,453
22	OTHER RECURRENT COSTS		242,373,919
2202	OVERHEAD COST		8,969,883
220201	TRAVEL& TRANSPORT - GENERAL		731,475
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		406,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		325,100
220202	UTILITIES - GENERAL		3,557,521
22020201	ELECTRICITY CHARGES		2,786,570
22020202	TELEPHONE CHARGES		167,194
22020203	INTERNET ACCESS CHARGES		139,329
22020206	SEWERAGE CHARGES		464,428
220203	MATERIALS & SUPPLIES - GENERAL		1,690,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		278,657
22020303	NEWSPAPERS		203,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		193,512
22020306	PRINTING OF SECURITY DOCUMENTS		154,809
22020307	DRUGS & MEDICAL SUPPLIES		464,428
22020309	UNIFORMS & OTHER CLOTHING		61,924
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		334,388



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		639,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		83,597
22020402	MAINTENANCE OF OFFICE FURNITURE		232,214
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		193,512
22020405	MAINTENANCE OF PLANTS/GENERATORS		130,040
220206	OTHER SERVICES - GENERAL		91,253
22020606	CLEANING AND FUMIGATION SERVICES		91,253
220208	FUEL & LUBRICANTS - GENERAL		828,230
22020801	MOTOR VEHICLE FUEL COST		673,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		154,809
220210	MISCELLANEOUS		1,431,136
22021001	REFRESHMENT & MEALS		356,449
22021003	PUBLICITY & ADVERTISEMENTS		348,321
22021007	WELFARE PACKAGES		285,159
22021009	SPORTING ACTIVITIES		193,512
22021010	DIRECT TEACHING & LABORATORY COST		247,695
2205	SUBSIDIES GENERAL		233,404,036
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		233,404,036
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		233,404,036
23	CAPITAL EXPENDITURE		100,113,867
2303	REHABILITATION / REPAIRS		100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,113,867
	TOTAL PERSONNEL		401,556,793
	TOTAL OVERHEAD		242,373,919
	TOTAL RECURRENT		643,930,712
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		744,044,579
0517026092	FTC OROZO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127199	RENOVATION OF PRINCIPAL AND STAFF QUARTERS	ONGOING	21,483,867
ERGP23140503	RECONSTRUCTION OF ONE NO BLOCK OF 12 CLASSROOMS	NEW	30,000,000
ERGP23140513	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS, ADMINISTRATIVE BLOCKS AND ICT CENTRE	NEW	30,000,000
ERGP23140537	ROBOTIC AND CODING	NEW	630,000
ERGP27126794	RENOVATION OF 3NOS CLASSROOMS AND 3NOS LABORATORIES	ONGOING	18,000,000
0517026093	FTC OTOBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		431,805,830
21	PERSONNEL COST		138,565,978
2101	SALARY		122,529,758
210101	SALARIES AND WAGES		122,529,758
21010101	SALARY		122,529,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,036,220
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		15,316,220
21020201	NHIS		6,126,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,189,732
22	OTHER RECURRENT COSTS		193,125,985
2202	OVERHEAD COST		9,257,524
220201	TRAVEL & TRANSPORT - GENERAL		559,278
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		294,357
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		264,921
220202	UTILITIES - GENERAL		706,456
22020201	ELECTRICITY CHARGES		367,946
22020202	TELEPHONE CHARGES		264,921
22020203	INTERNET ACCESS CHARGES		73,589
220203	MATERIALS & SUPPLIES - GENERAL		1,825,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		220,768
22020302	BOOKS		294,357
22020303	NEWSPAPERS		51,512
22020304	MAGAZINES & PERIODICALS		58,871
22020306	PRINTING OF SECURITY DOCUMENTS		367,946



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020307	DRUGS & MEDICAL SUPPLIES		441,535
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,795
22020309	UNIFORMS & OTHER CLOTHING		58,871
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		294,357
220204	MAINTENANCE SERVICES - GENERAL		1,839,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		441,535
22020402	MAINTENANCE OF OFFICE FURNITURE		220,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		220,768
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,768
22020405	MAINTENANCE OF PLANTS/GENERATORS		441,535
22020406	OTHER MAINTENANCE SERVICES		294,357
220205	TRAINING - GENERAL		309,075
22020501	LOCAL TRAINING		309,075
220206	OTHER SERVICES - GENERAL		647,585
22020601	SECURITY CHARGES		294,357
22020606	CLEANING AND FUMIGATION SERVICES		353,228
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		147,178
22020708	MEDICAL CONSULTING		147,178
220208	FUEL & LUBRICANTS - GENERAL		1,434,989
22020801	MOTOR VEHICLE FUEL COST		294,357
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		515,124
22020803	PLANT / GENERATOR FUEL COST		331,151
22020806	COOKING GAS/FUEL COST		294,357
220209	FINANCIAL CHARGES - GENERAL		36,795
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,795
220210	MISCELLANEOUS		1,751,425
22021001	REFRESHMENT & MEALS		220,768
22021002	HONORARIUM & SITTING ALLOWANCE		147,178
22021003	PUBLICITY & ADVERTISEMENTS		117,743
22021004	MEDICAL EXPENSES		220,768
22021006	POSTAGES & COURIER SERVICES		29,436
22021007	WELFARE PACKAGES		220,768
22021009	SPORTING ACTIVITIES		220,768
22021010	DIRECT TEACHING & LABORATORY COST		367,946
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		206,050
2205	SUBSIDIES GENERAL		183,868,461
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		183,868,461
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,868,461
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		10,113,867
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,113,867
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,113,867
2302	CONSTRUCTION / PROVISION		90,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		90,000,000
	TOTAL PERSONNEL		138,565,978
	TOTAL OVERHEAD		193,125,985
	TOTAL RECURRENT		331,691,963
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		431,805,830
0517026093	FTC OTObI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106308	CONSTRUCTION OF 1 NO. BLOCKS OF 5 SCIENCE LABORATORIES FOR CHEMISTRY, PHYSICS, BIOLOGY, AGRICULTURAL SCIENCE AND BASIC SCIENCE & TECHNOLOGY.	ONGOING	33,000,000
ERGP23106347	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE FOR PRINCIPAL STAFF OF THE COLLEGE IN ADMINISTRATIVE COMPLEX	NEW	10,113,867
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL	ONGOING	57,000,000
0517026094	FTC OTUPKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		432,840,433
21	PERSONNEL COST		161,486,343
2101	SALARY		143,063,416
210101	SALARIES AND WAGES		143,063,416



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	143,063,416
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,422,927
210201	ALLOWANCES	540,000
21020101	NON REGULAR ALLOWANCES	540,000
210202	SOCIAL CONTRIBUTIONS	17,882,927
21020201	NHIS	7,153,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	10,729,756
22	OTHER RECURRENT COSTS	171,240,223
2202	OVERHEAD COST	7,444,313
220201	TRAVEL & TRANSPORT - GENERAL	1,570,299
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	588,862
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	981,437
220202	UTILITIES - GENERAL	1,490,802
22020201	ELECTRICITY CHARGES	981,437
22020202	TELEPHONE CHARGES	214,934
22020203	INTERNET ACCESS CHARGES	141,327
22020204	SATELLITE BROADCASTING ACCESS CHARGES	141,327
22020205	WATER RATES	11,777
220203	MATERIALS & SUPPLIES - GENERAL	442,825
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,274
22020302	BOOKS	42,398
22020303	NEWSPAPERS	84,796
22020304	MAGAZINES & PERIODICALS	20,414
22020305	PRINTING OF NON SECURITY DOCUMENTS	176,659
22020307	DRUGS & MEDICAL SUPPLIES	63,597
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,554
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,133
220204	MAINTENANCE SERVICES - GENERAL	942,180
22020402	MAINTENANCE OF OFFICE FURNITURE	471,090
22020406	OTHER MAINTENANCE SERVICES	471,090
220205	TRAINING - GENERAL	219,842
22020501	LOCAL TRAINING	219,842
220206	OTHER SERVICES - GENERAL	374,359
22020601	SECURITY CHARGES	374,359
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	104,032
22020702	INFORMATION TECHNOLOGY CONSULTING	64,775
22020703	LEGAL SERVICES	39,257
220208	FUEL & LUBRICANTS - GENERAL	1,541,068
22020801	MOTOR VEHICLE FUEL COST	706,635
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	37,687
22020803	PLANT / GENERATOR FUEL COST	588,862
22020806	COOKING GAS/FUEL COST	207,884
220209	FINANCIAL CHARGES - GENERAL	9,422
22020904	OTHER CRF BANK CHARGES	9,422
220210	MISCELLANEOUS	749,484
22021003	PUBLICITY & ADVERTISEMENTS	28,265
22021006	POSTAGES & COURIER SERVICES	105,995
22021007	WELFARE PACKAGES	244,967
22021009	SPORTING ACTIVITIES	54,176
22021010	DIRECT TEACHING & LABORATORY COST	237,566
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	78,515
2205	SUBSIDIES GENERAL	163,795,910
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	163,795,910
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	163,795,910
23	CAPITAL EXPENDITURE	100,113,867
2302	CONSTRUCTION / PROVISION	60,113,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,113,867
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,113,867
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
2303	REHABILITATION / REPAIRS	20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	20,000,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23040101	TREE PLANTING		20,000,000
	TOTAL PERSONNEL		161,486,343
	TOTAL OVERHEAD		171,240,223
	TOTAL RECURRENT		332,726,566
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		432,840,433
0517026094	FTC OTUPKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10126172	PROVISION AND INSTALLATION OF SOLAR ENERGY FOR CLASSROOMS, COLLEGE CLINIC, GIRLS' AND BOYS' HOSTELS, DINING HALL AND OLD ADMINISTRATIVE BLOCK	ONGOING	35,113,867
ERGP19126164	REHABILITATION/LANDSCAPING	ONGOING	20,000,000
ERGP23126184	COMPLETION OF COLLEGE ASSEMBLY HALL	ONGOING	25,000,000
ERGP23141163	RENOVATION OF 2NOS. BLOCK OF CLASSROOMS	ONGOING	20,000,000
0517026095	FTC SHIRORO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		508,655,356
21	PERSONNEL COST		154,908,896
2101	SALARY		137,430,130
210101	SALARIES AND WAGES		137,430,130
21010101	SALARY		137,430,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,478,766
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		17,178,766
21020201	NHIS		6,871,506
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,307,260
22	OTHER RECURRENT COSTS		253,632,593
2202	OVERHEAD COST		15,599,120
220201	TRAVEL & TRANSPORT - GENERAL		2,153,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		644,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		652,475
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		464,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		392,001
220202	UTILITIES - GENERAL		2,284,951
22020201	ELECTRICITY CHARGES		1,289,475
22020202	TELEPHONE CHARGES		141,843
22020203	INTERNET ACCESS CHARGES		201,158
22020206	SEWERAGE CHARGES		652,475
220203	MATERIALS & SUPPLIES - GENERAL		4,141,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		773,685
22020302	BOOKS		1,289,475
22020303	NEWSPAPERS		6,524
22020304	MAGAZINES & PERIODICALS		98,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		435,843
22020306	PRINTING OF SECURITY DOCUMENTS		122,500
22020307	DRUGS & MEDICAL SUPPLIES		652,475
22020309	UNIFORMS & OTHER CLOTHING		180,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		582,843
220204	MAINTENANCE SERVICES - GENERAL		5,029,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		716,948
22020402	MAINTENANCE OF OFFICE FURNITURE		917,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,289,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		652,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,922
22020406	OTHER MAINTENANCE SERVICES		941,317
220205	TRAINING - GENERAL		180,526
22020501	LOCAL TRAINING		180,526
220206	OTHER SERVICES - GENERAL		1,304,950
22020601	SECURITY CHARGES		652,475
22020606	CLEANING AND FUMIGATION SERVICES		652,475
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		309,474
22020703	LEGAL SERVICES		128,948
22020706	SURVEYING SERVICES		180,526



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		194,196
22020801	MOTOR VEHICLE FUEL COST		128,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		65,248
2205	SUBSIDIES GENERAL		238,033,473
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		238,033,473
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,033,473
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		10,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,200,000
2303	REHABILITATION / REPAIRS		85,113,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,113,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,000,000
23030113	REHABILITATION / REPAIRS - ROADS		22,113,000
2304	PRESERVATION OF THE ENVIRONMENT		4,800,867
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,800,867
23040101	TREE PLANTING		4,800,867
	TOTAL PERSONNEL		154,908,896
	TOTAL OVERHEAD		253,632,593
	TOTAL RECURRENT		408,541,489
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		508,655,356
0517026095	FTC SHIRORO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23126029	REHABILITATING THE SCHOOL LANDSCAPING	NEW	4,800,867
ERGP23126053	REHABILITATION OF ADMINISTRATIVE BLOCK AND 2 NOS BLOCK OF 10 CLASSROOMS	NEW	22,113,000
ERGP23126058	REHABILITATION OF ROADS NETWORK FROM MAIN GATE TO ADMINISTRATIVE BLOCK/HOSTELS/STAFF QUARTERS/KITCHEN	NEW	22,113,000
ERGP23126074	PROCUREMENT OF TEACHING AIDS, WHITE BOARDS, PROJECTORS AND ACCESSORIES	NEW	10,200,000
ERGP23140123	REHABILITATION OF COLLEGE EXAMINATION HALL	NEW	40,887,000
0517026096	FTC UROMI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		411,538,385
21	PERSONNEL COST		156,306,905
2101	SALARY		138,619,471
210101	SALARIES AND WAGES		138,619,471
21010101	SALARY		138,619,471
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,687,434
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		17,327,434
21020201	NHIS		6,930,974
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,396,460
22	OTHER RECURRENT COSTS		155,117,613
2202	OVERHEAD COST		9,153,143
220201	TRAVEL& TRANSPORT - GENERAL		1,260,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		136,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,124,396
220202	UTILITIES - GENERAL		552,292
22020203	INTERNET ACCESS CHARGES		26,626
22020204	SATELLITE BROADCASTING ACCESS CHARGES		41,060
22020205	WATER RATES		166,248
22020206	SEWERAGE CHARGES		318,358
220203	MATERIALS & SUPPLIES - GENERAL		645,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		102,743
22020302	BOOKS		53,012
22020303	NEWSPAPERS		44,376
22020304	MAGAZINES & PERIODICALS		24,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		61,551
22020306	PRINTING OF SECURITY DOCUMENTS		63,914
22020307	DRUGS & MEDICAL SUPPLIES		118,375
22020309	UNIFORMS & OTHER CLOTHING		177,507



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		2,591,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		550,383
22020402	MAINTENANCE OF OFFICE FURNITURE		266,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		177,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		532,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		710,024
22020406	OTHER MAINTENANCE SERVICES		355,013
220206	OTHER SERVICES - GENERAL		1,171,656
22020601	SECURITY CHARGES		574,013
22020606	CLEANING AND FUMIGATION SERVICES		597,643
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		71,002
22020708	MEDICAL CONSULTING		71,002
220208	FUEL & LUBRICANTS - GENERAL		1,150,172
22020801	MOTOR VEHICLE FUEL COST		615,507
22020803	PLANT / GENERATOR FUEL COST		177,507
22020806	COOKING GAS/FUEL COST		357,158
220210	MISCELLANEOUS		1,710,053
22021001	REFRESHMENT & MEALS		177,507
22021003	PUBLICITY & ADVERTISEMENTS		177,507
22021004	MEDICAL EXPENSES		266,259
22021006	POSTAGES & COURIER SERVICES		248,509
22021007	WELFARE PACKAGES		387,631
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		97,628
22021009	SPORTING ACTIVITIES		266,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		88,753
2205	SUBSIDIES GENERAL		145,964,470
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		145,964,470
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		145,964,470
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		67,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		67,000,000
2303	REHABILITATION / REPAIRS		26,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		26,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,113,867
2304	PRESERVATION OF THE ENVIRONMENT		7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,000,000
23040102	EROSION & FLOOD CONTROL		7,000,000
	TOTAL PERSONNEL		156,306,905
	TOTAL OVERHEAD		155,117,613
	TOTAL RECURRENT		311,424,518
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		411,538,385
0517026096	FTC UROMI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23138150	COMPLETION OF DINING HALL/KITCHEN	ONGOING	7,000,000
ERGP23138158	RENOVATION OF ROOF OF 1-BLOCK OF 9 CLASSROOMS	NEW	15,000,000
ERGP23138170	CONSTRUCTION OF 1-BLOCK OF 6 CLASSROOMS	NEW	30,000,000
ERGP23138180	CONSTRUCTION OF STUDENTS HOSTEL	NEW	30,000,000
ERGP23138200	RENOVATION OF 2-BLOCKS OF HOSTEL	NEW	11,113,867
ERGP23138255	LANDSCAPING	NEW	7,000,000
0517026097	FTC UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		454,693,672
21	PERSONNEL COST		223,776,134
2101	SALARY		198,378,786
210101	SALARIES AND WAGES		198,378,786
21010101	SALARY		198,378,786
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		25,397,348
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		24,797,348
21020201	NHIS		9,918,939
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,878,409



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020	APPROPRIATION
CODE	LINE ITEM		BILL
22	OTHER RECURRENT COSTS		130,803,671
2202	OVERHEAD COST		9,393,972
220202	UTILITIES - GENERAL		2,606,585
22020201	ELECTRICITY CHARGES		2,247,022
22020202	TELEPHONE CHARGES		57,318
22020203	INTERNET ACCESS CHARGES		31,690
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,845
22020205	WATER RATES		175,485
22020206	SEWERAGE CHARGES		79,225
220203	MATERIALS & SUPPLIES - GENERAL		1,866,814
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,710
22020302	BOOKS		35,335
22020303	NEWSPAPERS		23,768
22020304	MAGAZINES & PERIODICALS		20,588
22020305	PRINTING OF NON SECURITY DOCUMENTS		31,680
22020306	PRINTING OF SECURITY DOCUMENTS		343,607
22020307	DRUGS & MEDICAL SUPPLIES		389,955
22020308	FIELD & CAMPING MATERIALS SUPPLIES		292,347
22020309	UNIFORMS & OTHER CLOTHING		292,347
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		397,477
220204	MAINTENANCE SERVICES - GENERAL		1,603,707
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		422,829
22020402	MAINTENANCE OF OFFICE FURNITURE		371,573
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,845
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,328
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,986
22020406	OTHER MAINTENANCE SERVICES		743,146
220205	TRAINING - GENERAL		364,443
22020501	LOCAL TRAINING		364,443
220206	OTHER SERVICES - GENERAL		570,823
22020601	SECURITY CHARGES		475,752
22020605	SECURITY VOTE (INCLUDING OPERATION)		95,071
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		393,136
22020702	INFORMATION TECHNOLOGY CONSULTING		23,768
22020703	LEGAL SERVICES		369,368
220208	FUEL & LUBRICANTS - GENERAL		483,061
22020801	MOTOR VEHICLE FUEL COST		87,328
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		31,690
22020803	PLANT / GENERATOR FUEL COST		284,818
22020806	COOKING GAS/FUEL COST		79,225
220209	FINANCIAL CHARGES - GENERAL		377,535
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,860
22020904	OTHER CRF BANK CHARGES		176,675
220210	MISCELLANEOUS		1,127,868
22021001	REFRESHMENT & MEALS		23,768
22021003	PUBLICITY & ADVERTISEMENTS		18,222
22021004	MEDICAL EXPENSES		642,214
22021006	POSTAGES & COURIER SERVICES		15,845
22021009	SPORTING ACTIVITIES		31,690
22021010	DIRECT TEACHING & LABORATORY COST		237,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		158,452
2205	SUBSIDIES GENERAL		121,409,699
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		121,409,699
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,409,699
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		68,550,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,550,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		31,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,113,867
2305	OTHER CAPITAL PROJECTS		450,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		450,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		450,000
	TOTAL PERSONNEL		223,776,134
	TOTAL OVERHEAD		130,803,671
	TOTAL RECURRENT		354,579,805
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		454,693,672
0517026097	FTC UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23102970	CONSTRUCTION OF ACCESS ROAD NETWORK/DRAINAGE	ONGOING	30,000,000
ERGP23125689	LANDSCAPPING OF FRONT/SCHOOL COMPOUND	ONGOING	31,113,867
ERGP23140589	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOM	NEW	38,550,000
ERGP29140527	EQUIPMENT AND REGISTRATION/PARTICIPATION	NEW	450,000
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,108,359,690
21	PERSONNEL COST		558,770,553
2101	SALARY		496,151,603
210101	SALARIES AND WAGES		496,151,603
21010101	SALARY		496,151,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,618,950
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		62,018,950
21020201	NHIS		24,807,580
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,211,370
22	OTHER RECURRENT COSTS		449,475,270
2202	OVERHEAD COST		18,792,388
220201	TRAVEL & TRANSPORT - GENERAL		9,701,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		833,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,867,396
220202	UTILITIES - GENERAL		1,338,327
22020201	ELECTRICITY CHARGES		277,885
22020202	TELEPHONE CHARGES		18,526
22020203	INTERNET ACCESS CHARGES		74,103
22020205	WATER RATES		967,813
220203	MATERIALS & SUPPLIES - GENERAL		787,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		370,514
22020302	BOOKS		27,789
22020303	NEWSPAPERS		46,314
22020304	MAGAZINES & PERIODICALS		18,526
22020305	PRINTING OF NON SECURITY DOCUMENTS		37,051
22020306	PRINTING OF SECURITY DOCUMENTS		46,314
22020307	DRUGS & MEDICAL SUPPLIES		55,577
22020309	UNIFORMS & OTHER CLOTHING		185,257
220204	MAINTENANCE SERVICES - GENERAL		2,500,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		370,514
22020402	MAINTENANCE OF OFFICE FURNITURE		277,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		185,257
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		555,771
22020405	MAINTENANCE OF PLANTS/GENERATORS		741,028
22020406	OTHER MAINTENANCE SERVICES		370,514
220205	TRAINING - GENERAL		277,886
22020501	LOCAL TRAINING		277,886
220206	OTHER SERVICES - GENERAL		1,018,914
22020601	SECURITY CHARGES		463,143
22020606	CLEANING AND FUMIGATION SERVICES		555,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		74,103
22020708	MEDICAL CONSULTING		74,103
220208	FUEL & LUBRICANTS - GENERAL		1,111,542
22020801	MOTOR VEHICLE FUEL COST		370,514
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		185,257
22020803	PLANT / GENERATOR FUEL COST		555,771
220209	FINANCIAL CHARGES - GENERAL		55,577
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,577



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220210	MISCELLANEOUS		1,926,675
22021001	REFRESHMENT & MEALS		185,257
22021002	HONORARIUM & SITTING ALLOWANCE		277,886
22021003	PUBLICITY & ADVERTISEMENTS		185,257
22021004	MEDICAL EXPENSES		277,886
22021006	POSTAGES & COURIER SERVICES		259,360
22021007	WELFARE PACKAGES		268,623
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		101,891
22021009	SPORTING ACTIVITIES		277,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		92,629
2205	SUBSIDIES GENERAL		430,682,882
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		430,682,882
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		430,682,882
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		35,000,000
2303	REHABILITATION / REPAIRS		50,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,113,867
	TOTAL PERSONNEL		558,770,553
	TOTAL OVERHEAD		449,475,270
	TOTAL RECURRENT		1,008,245,823
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		1,108,359,690
0517026098	FTC YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108592	CONSTRUCTION OF LABORATORY 2 STORY BUILDING OF 4 NOS LABORATORY PER FLOOR	ONGOING	20,000,000
ERGP23108600	EXPANSION & RENOVATION OF EXISTING 12 NO TECHNICAL WORKSHOP	ONGOING	15,000,000
ERGP23108607	PURCHASE OF WORKSHOP TECHNICAL EQUIPMENT	ONGOING	8,000,000
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	20,000,000
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	7,000,000
ERGP23142443	RENOVATION / EXPANSION OF COLLEGE CLINIC	NEW	15,113,867
ERGP27108597	ASSEMBLY/EXAM HALL	ONGOING	15,000,000
0517026099	FTC ZURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,458,184
21	PERSONNEL COST		135,977,825
2101	SALARY		120,495,845
210101	SALARIES AND WAGES		120,495,845
21010101	SALARY		120,495,845
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,481,980
210201	ALLOWANCES		420,000
21020101	NON REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		15,061,980
21020201	NHIS		6,024,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,037,188
22	OTHER RECURRENT COSTS		185,366,492
2202	OVERHEAD COST		10,743,403
220201	TRAVEL& TRANSPORT - GENERAL		2,727,615
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,502,523
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,225,092
220202	UTILITIES - GENERAL		1,782,984
22020201	ELECTRICITY CHARGES		531,961
22020202	TELEPHONE CHARGES		85,611
22020203	INTERNET ACCESS CHARGES		121,212
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,728
22020205	WATER RATES		714,472
220203	MATERIALS & SUPPLIES - GENERAL		1,970,267



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		269,680
22020304	MAGAZINES & PERIODICALS		129,764
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,591
22020306	PRINTING OF SECURITY DOCUMENTS		302,916
22020307	DRUGS & MEDICAL SUPPLIES		709,959
22020309	UNIFORMS & OTHER CLOTHING		150,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		247,128
220204	MAINTENANCE SERVICES - GENERAL		2,732,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,270
22020402	MAINTENANCE OF OFFICE FURNITURE		225,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,580,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		325,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,987
220206	OTHER SERVICES - GENERAL		153,873
22020605	SECURITY VOTE (INCLUDING OPERATION)		153,873
220208	FUEL & LUBRICANTS - GENERAL		1,310,057
22020801	MOTOR VEHICLE FUEL COST		593,109
22020803	PLANT / GENERATOR FUEL COST		420,394
22020806	COOKING GAS/FUEL COST		296,554
220210	MISCELLANEOUS		66,051
22021006	POSTAGES & COURIER SERVICES		66,051
2205	SUBSIDIES GENERAL		174,623,089
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		174,623,089
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,623,089
23	CAPITAL EXPENDITURE		100,113,867
2302	CONSTRUCTION / PROVISION		88,700,146
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,700,146
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		88,700,146
2303	REHABILITATION / REPAIRS		11,413,721
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		11,413,721
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		11,413,721
	TOTAL PERSONNEL		135,977,825
	TOTAL OVERHEAD		185,366,492
	TOTAL RECURRENT		321,344,317
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		421,458,184
0517026099	FTC ZURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143176	COMPLETION OF BUILDING WORKSHOP	ONGOING	11,413,721
ERGP23143179	COMPLETION OF 4 SCIENCE LABS	ONGOING	53,554,903
ERGP23143182	FURNISHING OF ADMIN BLOCK	ONGOING	17,000,000
ERGP23143184	REHABILITATION OF E-LIBRARY	ONGOING	18,145,243
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		848,440,332
21	PERSONNEL COST		361,268,741
2101	SALARY		320,701,103
210101	SALARIES AND WAGES		320,701,103
21010101	SALARY		320,701,103
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,567,638
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		40,087,638
21020201	NHIS		16,035,055
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,052,583
22	OTHER RECURRENT COSTS		387,058,591
2202	OVERHEAD COST		18,310,998
220201	TRAVEL & TRANSPORT - GENERAL		1,702,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,647,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,933
220202	UTILITIES - GENERAL		1,281,770
22020201	ELECTRICITY CHARGES		549,330
22020202	TELEPHONE CHARGES		36,622
22020203	INTERNET ACCESS CHARGES		146,488



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM			
22020205	WATER RATES			549,330
220203	MATERIALS & SUPPLIES - GENERAL			1,556,435
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			732,440
22020302	BOOKS			54,933
22020303	NEWSPAPERS			91,555
22020304	MAGAZINES & PERIODICALS			36,622
22020305	PRINTING OF NON SECURITY DOCUMENTS			73,244
22020306	PRINTING OF SECURITY DOCUMENTS			91,555
22020307	DRUGS & MEDICAL SUPPLIES			109,866
22020309	UNIFORMS & OTHER CLOTHING			366,220
220204	MAINTENANCE SERVICES - GENERAL			4,943,970
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			732,440
22020402	MAINTENANCE OF OFFICE FURNITURE			549,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			366,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,098,660
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,464,880
22020406	OTHER MAINTENANCE SERVICES			732,440
220205	TRAINING - GENERAL			549,330
22020501	LOCAL TRAINING			549,330
220206	OTHER SERVICES - GENERAL			2,014,210
22020601	SECURITY CHARGES			915,550
22020606	CLEANING AND FUMIGATION SERVICES			1,098,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			549,330
22020708	MEDICAL CONSULTING			549,330
220208	FUEL & LUBRICANTS - GENERAL			2,197,320
22020801	MOTOR VEHICLE FUEL COST			732,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			366,220
22020803	PLANT / GENERATOR FUEL COST			1,098,660
220209	FINANCIAL CHARGES - GENERAL			109,866
22020901	BANK CHARGES (OTHER THAN INTEREST)			109,866
220210	MISCELLANEOUS			3,405,845
22021001	REFRESHMENT & MEALS			366,220
22021002	HONORARIUM & SITTING ALLOWANCE			549,330
22021003	PUBLICITY & ADVERTISEMENTS			366,220
22021004	MEDICAL EXPENSES			549,329
22021006	POSTAGES & COURIER SERVICES			512,708
22021007	WELFARE PACKAGES			531,019
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			201,421
22021009	SPORTING ACTIVITIES			146,488
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION			183,110
2205	SUBSIDIES GENERAL			368,747,593
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS			368,747,593
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS			368,747,593
23	CAPITAL EXPENDITURE			100,113,000
2302	CONSTRUCTION / PROVISION			76,554,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			76,554,498
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			630,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			75,924,498
2303	REHABILITATION / REPAIRS			23,558,502
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			23,558,502
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			23,558,502
	TOTAL PERSONNEL			361,268,741
	TOTAL OVERHEAD			387,058,591
	TOTAL RECURRENT			748,327,332
	TOTAL CAPITAL			100,113,000
	TOTAL ALLOCATION			848,440,332
0517026100	KING'S COLLEGE			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23128606	SEWAGE TREATMENT MAIN CAPUS	ONGOING		10,000,000
ERGP23128610	LANDSCAPPING/CONSTRUCTION OF NETWORK OF SEWAGE AND EROSION CONTROL MAIN CAMPUS	ONGOING		8,558,502
ERGP23140990	ROBOTIC AND LOADING PROGRAMME	NEW		630,000
ERGP23140994	LANDSCAPPING AND CONSTRUCTION OF NETWORK OF ROADS (MAIN CAMPUS)	NEW		25,370,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP23140998	REHABILITATION OF SEWAGE SYSTEM (MAIN CAMPUS)	NEW	21,554,498
ERGP27104440	DRAINAGE OF 400 BEDROOM STUDENT HOSTEL COURTYARD	ONGOING	15,000,000
ERGP27104445	RENOVATION AND EQUIPMENT OF 3 NOS SCIENCE LABORATORIES	ONGOING	19,000,000
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		866,430,991
21	PERSONNEL COST		434,964,090
2101	SALARY		386,048,080
210101	SALARIES AND WAGES		386,048,080
21010101	SALARY		386,048,080
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		48,916,010
210201	ALLOWANCES		660,000
21020101	NON REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		48,256,010
21020201	NHIS		19,302,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,953,606
22	OTHER RECURRENT COSTS		331,353,101
2202	OVERHEAD COST		20,314,620
220201	TRAVEL & TRANSPORT - GENERAL		1,889,260
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,828,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,944
220202	UTILITIES - GENERAL		1,422,024
22020201	ELECTRICITY CHARGES		609,439
22020202	TELEPHONE CHARGES		40,629
22020203	INTERNET ACCESS CHARGES		162,517
22020205	WATER RATES		609,439
220203	MATERIALS & SUPPLIES - GENERAL		1,726,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		812,585
22020302	BOOKS		60,944
22020303	NEWSPAPERS		101,573
22020304	MAGAZINES & PERIODICALS		40,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,258
22020306	PRINTING OF SECURITY DOCUMENTS		101,573
22020307	DRUGS & MEDICAL SUPPLIES		121,888
22020309	UNIFORMS & OTHER CLOTHING		406,292
220204	MAINTENANCE SERVICES - GENERAL		5,484,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		812,585
22020402	MAINTENANCE OF OFFICE FURNITURE		609,439
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		406,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,218,877
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,625,170
22020406	OTHER MAINTENANCE SERVICES		812,585
220205	TRAINING - GENERAL		609,439
22020501	LOCAL TRAINING		609,439
220206	OTHER SERVICES - GENERAL		2,234,608
22020601	SECURITY CHARGES		1,015,731
22020606	CLEANING AND FUMIGATION SERVICES		1,218,877
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		162,517
22020708	MEDICAL CONSULTING		162,517
220208	FUEL & LUBRICANTS - GENERAL		2,437,754
22020801	MOTOR VEHICLE FUEL COST		812,585
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		406,292
22020803	PLANT / GENERATOR FUEL COST		1,218,877
220209	FINANCIAL CHARGES - GENERAL		121,888
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,888
220210	MISCELLANEOUS		4,225,440
22021001	REFRESHMENT & MEALS		406,292
22021002	HONORARIUM & SITTING ALLOWANCE		609,439
22021003	PUBLICITY & ADVERTISEMENTS		406,292
22021004	MEDICAL EXPENSES		609,439
22021006	POSTAGES & COURIER SERVICES		568,809
22021007	WELFARE PACKAGES		589,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		223,460
22021009	SPORTING ACTIVITIES		609,439



2020 APPROPRIATION BILL			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		203,146
2205	SUBSIDIES GENERAL		311,038,481
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		311,038,481
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		311,038,481
23	CAPITAL EXPENDITURE		100,113,800
2303	REHABILITATION / REPAIRS		100,113,800
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,113,800
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		85,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,113,800
	TOTAL PERSONNEL		434,964,090
	TOTAL OVERHEAD		331,353,101
	TOTAL RECURRENT		766,317,191
	TOTAL CAPITAL		100,113,800
	TOTAL ALLOCATION		866,430,991
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	15,113,800
ERGP27108288	CONTINUATION OF THE NEW HOSTEL	ONGOING	85,000,000
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		601,894,890
21	PERSONNEL COST		245,495,307
2101	SALARY		217,524,717
210101	SALARIES AND WAGES		217,524,717
21010101	SALARY		217,524,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,970,590
210201	ALLOWANCES		780,000
21020101	NON REGULAR ALLOWANCES		780,000
210202	SOCIAL CONTRIBUTIONS		27,190,590
21020201	NHIS		10,876,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,314,354
22	OTHER RECURRENT COSTS		256,285,716
2202	OVERHEAD COST		38,021,088
220201	TRAVEL& TRANSPORT - GENERAL		5,536,712
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,102,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,434,163
220202	UTILITIES - GENERAL		4,527,488
22020201	ELECTRICITY CHARGES		3,364,078
22020202	TELEPHONE CHARGES		1,163,410
220203	MATERIALS & SUPPLIES - GENERAL		8,479,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,663,228
22020302	BOOKS		175,212
22020303	NEWSPAPERS		98,119
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,943,568
22020307	DRUGS & MEDICAL SUPPLIES		1,898,519
22020309	UNIFORMS & OTHER CLOTHING		700,850
220204	MAINTENANCE SERVICES - GENERAL		7,499,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,153,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,803,398
220206	OTHER SERVICES - GENERAL		5,387,203
22020601	SECURITY CHARGES		3,211,457
22020606	CLEANING AND FUMIGATION SERVICES		2,175,746
220208	FUEL & LUBRICANTS - GENERAL		3,854,673
22020801	MOTOR VEHICLE FUEL COST		1,752,124
22020803	PLANT / GENERATOR FUEL COST		2,102,549
220210	MISCELLANEOUS		2,736,426
22021001	REFRESHMENT & MEALS		1,401,699
22021006	POSTAGES & COURIER SERVICES		350,425
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		984,302
2205	SUBSIDIES GENERAL		218,264,628
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		218,264,628
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,264,628
23	CAPITAL EXPENDITURE		100,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		48,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		48,900,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,900,000
2302	CONSTRUCTION / PROVISION		36,213,867
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		36,213,867
23020114	CONSTRUCTION / PROVISION OF ROADS		4,213,867
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,000,000
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		0
	TOTAL PERSONNEL		245,495,307
	TOTAL OVERHEAD		256,285,716
	TOTAL RECURRENT		501,781,023
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		601,894,890
0517026102	SULEJA ACADEMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126897	LAND SCAPING OF PART OF THE COLLEGE	ONGOING	4,213,867
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	30,000,000
ERGP23126815	PAYMENT FOR INTERNAL EXAMS FOR GIFTED AND TALENTED STUDENTS	ONGOING	900,000
ERGP24127568	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	6,000,000
ERGP27126937	REHABILITATION OF PRINCIPAL QUARTER	ONGOING	15,000,000
ERGP27127555	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	32,000,000
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	12,000,000
0517026103	FSTC, DOMA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,882,799
21	PERSONNEL COST		123,087,275
2101	SALARY		108,930,911
210101	SALARIES AND WAGES		108,930,911
21010101	SALARY		108,930,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,156,364
210201	ALLOWANCES		540,000
21020101	NON REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		13,616,364
21020201	NHIS		5,446,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,169,818
22	OTHER RECURRENT COSTS		161,681,657
2202	OVERHEAD COST		8,116,901
220201	TRAVEL & TRANSPORT - GENERAL		754,872
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		730,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,351
220202	UTILITIES - GENERAL		568,183
22020201	ELECTRICITY CHARGES		243,507
22020202	TELEPHONE CHARGES		16,234
22020203	INTERNET ACCESS CHARGES		64,935
22020205	WATER RATES		243,507
220203	MATERIALS & SUPPLIES - GENERAL		689,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		324,676
22020302	BOOKS		24,351
22020303	NEWSPAPERS		40,585
22020304	MAGAZINES & PERIODICALS		16,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		32,468
22020306	PRINTING OF SECURITY DOCUMENTS		40,585
22020307	DRUGS & MEDICAL SUPPLIES		48,701
22020309	UNIFORMS & OTHER CLOTHING		162,338
220204	MAINTENANCE SERVICES - GENERAL		2,191,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		324,676
22020402	MAINTENANCE OF OFFICE FURNITURE		243,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		487,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		649,352
22020406	OTHER MAINTENANCE SERVICES		324,676



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM		
220205	TRAINING - GENERAL		243,507
22020501	LOCAL TRAINING		243,507
220206	OTHER SERVICES - GENERAL		892,859
22020601	SECURITY CHARGES		405,845
22020606	CLEANING AND FUMIGATION SERVICES		487,014
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		64,935
22020708	MEDICAL CONSULTING		64,935
220208	FUEL & LUBRICANTS - GENERAL		974,028
22020801	MOTOR VEHICLE FUEL COST		324,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		162,338
22020803	PLANT / GENERATOR FUEL COST		487,014
220209	FINANCIAL CHARGES - GENERAL		48,701
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,701
220210	MISCELLANEOUS		1,688,315
22021001	REFRESHMENT & MEALS		162,338
22021002	HONORARIUM & SITTING ALLOWANCE		243,507
22021003	PUBLICITY & ADVERTISEMENTS		162,338
22021004	MEDICAL EXPENSES		243,507
22021006	POSTAGES & COURIER SERVICES		227,273
22021007	WELFARE PACKAGES		235,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		89,286
22021009	SPORTING ACTIVITIES		243,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		81,169
2205	SUBSIDIES GENERAL		153,564,756
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		153,564,756
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,564,756
23	CAPITAL EXPENDITURE		100,113,867
2301	FIXED ASSETS PURCHASED		13,325,824
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,325,824
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,325,824
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,000,000
2303	REHABILITATION / REPAIRS		72,788,043
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,788,043
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,788,043
	TOTAL PERSONNEL		123,087,275
	TOTAL OVERHEAD		161,681,657
	TOTAL RECURRENT		284,768,932
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		384,882,799
0517026103	FSTC,DOMA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23128149	CONSTRUCTION OF 2 NOS STUDENTS HOSTEL	ONGOING	4,674,176
ERGP23128150	CONSTRUCTION OF 1 NO EXAMINATION HALL	ONGOING	12,000,000
ERGP23128152	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,113,867
ERGP23128153	CONSTRUCTION OF ROAD NETWORK	ONGOING	6,500,000
ERGP23128154	PROCUREMENT OF 30 NOS. OFFICE TABLES AND CHAIRS	ONGOING	4,500,000
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	25,000,000
ERGP23140484	CONSTRUCTION OF MODERN SICK BAY	NEW	7,000,000
ERGP23140509	CONSTRUCTION OF WELDING & FABRICATION WORKSHOP	NEW	7,000,000
ERGP23140530	PROCUREMENT OF MODERN LIBRARY BOOKS & EQUIPMENT	NEW	4,000,000
ERGP23140540	PROCUREMENT OF TECHNICAL WORKSHOP EQUIPMENT	NEW	3,000,000
ERGP23140555	PROCUREMENT OF TEACHING & LEARNING EQUIPMENT	NEW	3,000,000
ERGP23140567	PROCUREMENT OF CHEMISTRY,PHYSICS & BIOLOGY EQUIPMENT	NEW	3,325,824
0517026104	FSTC DAYI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		319,900,573
21	PERSONNEL COST		83,362,509
2101	SALARY		74,046,674
210101	SALARIES AND WAGES		74,046,674
21010101	SALARY		74,046,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,315,835



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	2020 APPROPRIATION BILL AMOUNT =N=
CODE	LINE ITEM	
210201	ALLOWANCES	60,000
21020101	NON REGULAR ALLOWANCES	60,000
210202	SOCIAL CONTRIBUTIONS	9,255,835
21020201	NHIS	3,702,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	5,553,501
22	OTHER RECURRENT COSTS	136,424,197
2202	OVERHEAD COST	10,142,519
220201	TRAVEL & TRANSPORT - GENERAL	1,027,958
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	925,162
220202	UTILITIES - GENERAL	565,376
22020201	ELECTRICITY CHARGES	256,989
22020202	TELEPHONE CHARGES	51,398
22020203	INTERNET ACCESS CHARGES	154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES	51,398
22020205	WATER RATES	51,398
220203	MATERIALS & SUPPLIES - GENERAL	2,497,938
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	256,989
22020302	BOOKS	205,592
22020303	NEWSPAPERS	205,592
22020304	MAGAZINES & PERIODICALS	205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	205,592
22020306	PRINTING OF SECURITY DOCUMENTS	195,312
22020307	DRUGS & MEDICAL SUPPLIES	411,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES	308,387
22020309	UNIFORMS & OTHER CLOTHING	411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	92,516
220204	MAINTENANCE SERVICES - GENERAL	2,816,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	195,312
22020402	MAINTENANCE OF OFFICE FURNITURE	308,387
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS	616,775
22020406	OTHER MAINTENANCE SERVICES	616,775
22020413	MAINTENANCE OF STREET LIGHTS	51,398
220205	TRAINING - GENERAL	308,387
22020501	LOCAL TRAINING	308,387
220206	OTHER SERVICES - GENERAL	382,629
22020601	SECURITY CHARGES	382,629
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	548,245
22020702	INFORMATION TECHNOLOGY CONSULTING	342,653
22020703	LEGAL SERVICES	205,592
220208	FUEL & LUBRICANTS - GENERAL	719,570
22020801	MOTOR VEHICLE FUEL COST	154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	205,592
22020803	PLANT / GENERATOR FUEL COST	154,193
22020806	COOKING GAS/FUEL COST	205,592
220209	FINANCIAL CHARGES - GENERAL	102,796
22020904	OTHER CRF BANK CHARGES	102,796
220210	MISCELLANEOUS	1,173,015
22021001	REFRESHMENT & MEALS	205,592
22021003	PUBLICITY & ADVERTISEMENTS	114,218
22021004	MEDICAL EXPENSES	205,592
22021006	POSTAGES & COURIER SERVICES	133,634
22021009	SPORTING ACTIVITIES	205,592
22021010	DIRECT TEACHING & LABORATORY COST	205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	102,795
2205	SUBSIDIES GENERAL	126,281,678
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS	126,281,678
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	126,281,678
23	CAPITAL EXPENDITURE	100,113,867
2303	REHABILITATION / REPAIRS	100,113,867
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,113,867
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,113,867



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		83,362,509
	TOTAL OVERHEAD		136,424,197
	TOTAL RECURRENT		219,786,706
	TOTAL CAPITAL		100,113,867
	TOTAL ALLOCATION		319,900,573
0517026104	FSTC DAYI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140780	ROBOTIC AND LOADING PROGRAMME	NEW	630,000
ERGP23145005	CONSTRUCTION AND EQUIPPING OF BIOLOGY, AGRIC SCIENCE AND BST LABORATORIES	NEW	40,000,000
ERGP23145006	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND FURNISHING	NEW	39,483,867
ERGP23145009	CONSTRUCTION OF INDUSTRIAL BOREHOLE	NEW	20,000,000
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		246,809,478
21	PERSONNEL COST		177,128,985
2101	SALARY		158,501,342
210101	SALARIES AND WAGES		158,501,342
21010101	SALARY		158,501,342
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,627,643
210202	SOCIAL CONTRIBUTIONS		18,627,643
21020201	NHIS		7,451,057
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,176,586
22	OTHER RECURRENT COSTS		19,331,339
2202	OVERHEAD COST		19,331,339
220201	TRAVEL & TRANSPORT - GENERAL		2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		460,000
22020202	TELEPHONE CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		280,000
220203	MATERIALS & SUPPLIES - GENERAL		3,411,339
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,801,339
22020303	NEWSPAPERS		210,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220204	MAINTENANCE SERVICES - GENERAL		2,450,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		4,000,000
22020603	OFFICE RENT		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,860,000
22020701	FINANCIAL CONSULTING		1,260,000
22020703	LEGAL SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		1,300,000
22020801	MOTOR VEHICLE FUEL COST		1,300,000
220210	MISCELLANEOUS		1,750,000
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	CAPITAL EXPENDITURE		50,349,154
2302	CONSTRUCTION / PROVISION		27,008,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,008,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,008,000
2305	OTHER CAPITAL PROJECTS		23,341,154
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,341,154
23050101	RESEARCH AND DEVELOPMENT		18,839,154
23050103	MONITORING AND EVALUATION		4,502,000
	TOTAL PERSONNEL		177,128,985
	TOTAL OVERHEAD		19,331,339



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		196,460,324
	TOTAL CAPITAL		50,349,154
	TOTAL ALLOCATION		246,809,478
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111744	HUMAN CAPITAL DEVELOPMENT FOR LRCN STAFF	ONGOING	6,200,000
ERGP23111761	COMPLETION OF STANDARDS AND GUIDELINES FOR SCHOOL AND SPECIAL LIBRARIES RESPECTIVELY	ONGOING	5,300,000
ERGP27132066	PERMANENT OFFICE BUILDING	ONGOING	27,008,000
ERGP30110858	INDUCTION OF 400 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	7,339,154
ERGP30111723	MONITORING AND EVALUATION OF SCHOOL LIBRARIES FOR ENFORCEMENT	ONGOING	4,502,000
0517028001	UNESCO PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		687,665,277
21	PERSONNEL COST		471,327,037
2101	SALARY		471,327,037
210101	SALARIES AND WAGES		471,327,037
21010101	SALARY		471,327,037
22	OTHER RECURRENT COSTS		192,626,303
2202	OVERHEAD COST		192,626,303
220201	TRAVEL & TRANSPORT - GENERAL		25,811,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	UTILITIES - GENERAL		16,373,236
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	MATERIALS & SUPPLIES - GENERAL		3,082,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	MAINTENANCE SERVICES - GENERAL		18,877,377
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	TRAINING - GENERAL		15,410,104
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	OTHER SERVICES - GENERAL		34,672,734
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		7,705,052
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,311,516
22020708	MEDICAL CONSULTING		2,311,516
220208	FUEL & LUBRICANTS - GENERAL		23,115,156
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	FINANCIAL CHARGES - GENERAL		15,410,104
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	MISCELLANEOUS		37,562,129
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	CAPITAL EXPENDITURE		23,711,937
2301	FIXED ASSETS PURCHASED		7,169,829
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,169,829
23010121	PURCHASE OF RESIDENTIAL FURNITURE		7,169,829
2305	OTHER CAPITAL PROJECTS		16,542,108
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,542,108
23050102	COMPUTER SOFTWARE ACQUISITION		16,542,108
	TOTAL PERSONNEL		471,327,037
	TOTAL OVERHEAD		192,626,303
	TOTAL RECURRENT		663,953,340
	TOTAL CAPITAL		23,711,937
	TOTAL ALLOCATION		687,665,277
0517028001	UNESCO PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23129135	DIGITALIZATION AND ARCHIVING OF OLD FILES OF THE DELEGATION	ONGOING	16,542,108
ERGP23129136	INSTALLATION OF CARPETS FOR THE 2 (NOS) OFFICIAL QUARTERS AND 1(NO) OFFICIAL RENTED ACCOMMODATION	ONGOING	7,169,829
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,743,050,457
21	PERSONNEL COST		884,930,195
2101	SALARY		776,647,726
210101	SALARIES AND WAGES		776,647,726
21010101	SALARY		776,647,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,282,469
210201	ALLOWANCES		13,969,934
21020101	NON REGULAR ALLOWANCES		13,969,934
210202	SOCIAL CONTRIBUTIONS		94,312,535
21020201	NHIS		37,725,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,587,521
22	OTHER RECURRENT COSTS		265,817,728
2202	OVERHEAD COST		265,817,728
220201	TRAVEL & TRANSPORT - GENERAL		60,451,672
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,422,729
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,028,943
220202	UTILITIES - GENERAL		21,113,502
22020201	ELECTRICITY CHARGES		9,515,281
22020203	INTERNET ACCESS CHARGES		8,166,480
22020205	WATER RATES		3,431,741
220203	MATERIALS & SUPPLIES - GENERAL		20,796,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
220204	MAINTENANCE SERVICES - GENERAL		29,207,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		427,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,289,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,679,646
22020406	OTHER MAINTENANCE SERVICES		3,743,717
220206	OTHER SERVICES - GENERAL		54,086,293
22020601	SECURITY CHARGES		32,757,523
22020605	SECURITY VOTE (INCLUDING OPERATION)		21,328,770
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,869,026
22020701	FINANCIAL CONSULTING		5,849,557
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		849,557
220208	FUEL & LUBRICANTS - GENERAL		9,948,095
22020801	MOTOR VEHICLE FUEL COST		8,388,219



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,559,876
220209	FINANCIAL CHARGES - GENERAL		3,949,837
22020902	INSURANCE PREMIUM		3,949,837
220210	MISCELLANEOUS		58,395,199
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		53,235,655
22021003	PUBLICITY & ADVERTISEMENTS		2,330,074
22021006	POSTAGES & COURIER SERVICES		332,879
23	CAPITAL EXPENDITURE		592,302,534
2301	FIXED ASSETS PURCHASED		327,357,453
230101	PURCHASE OF FIXED ASSETS - GENERAL		327,357,453
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		327,357,453
2305	OTHER CAPITAL PROJECTS		264,945,081
230501	ACQUISITION OF NON TANGIBLE ASSETS		264,945,081
23050103	MONITORING AND EVALUATION		264,945,081
	TOTAL PERSONNEL		884,930,195
	TOTAL OVERHEAD		265,817,728
	TOTAL RECURRENT		1,150,747,923
	TOTAL CAPITAL		592,302,534
	TOTAL ALLOCATION		1,743,050,457
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23101521	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE NIGERIAN POLYTECHNICS	NEW	82,776,944
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	ONGOING	50,680,439
ERGP23101560	VOCATIONAL SKILLS / TRAINING FOR TVET	ONGOING	90,330,831
ERGP23129036	REMODELING AND RENOVATION OF NBTE SECRETARIAT COMPLEX, CLINIC, CENTRE OF EXCELENCE (COE) AND LIASON OFFICE AT ABUJA.	ONGOING	150,289,311
ERGP23129041	CONSTRUCTION OF STAFF CAR PARKING SPACE.	ONGOING	24,146,109
ERGP27126175	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE)	ONGOING	40,734,854
ERGP29126178	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPERTMENT	ONGOING	22,000,312
ERGP30126193	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS	ONGOING	23,000,200
ERGP30126197	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY	ONGOING	26,029,800
NBTE201701096473	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALISED-FEDERAL).	ONGOING	41,156,867
NBTE201715127724	CONSTRUCTION OF STAFF CAR PARKING SPACE.	ONGOING	41,156,867
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,201,073,031
21	PERSONNEL COST		5,486,364,809
2101	SALARY		4,877,999,133
210101	SALARIES AND WAGES		4,877,999,133
21010101	SALARY		4,877,999,133
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		608,365,676
210202	SOCIAL CONTRIBUTIONS		608,365,676
21020201	NHIS		243,346,270
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		365,019,406
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		16,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		14,460,000
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		3,360,000
22020205	WATER RATES		3,600,000
220203	MATERIALS & SUPPLIES - GENERAL		14,940,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,080,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		3,120,000
22020309	UNIFORMS & OTHER CLOTHING		2,400,000
220204	MAINTENANCE SERVICES - GENERAL		34,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,600,000
22020406	OTHER MAINTENANCE SERVICES		4,800,000
220205	TRAINING - GENERAL		9,000,000
22020501	LOCAL TRAINING		9,000,000
220206	OTHER SERVICES - GENERAL		13,200,000
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,160,000
22020708	MEDICAL CONSULTING		2,160,000
220208	FUEL & LUBRICANTS - GENERAL		14,400,000
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		7,200,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
220210	MISCELLANEOUS		28,740,000
22021001	REFRESHMENT & MEALS		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,080,000
22021004	MEDICAL EXPENSES		3,600,000
22021006	POSTAGES & COURIER SERVICES		3,360,000
22021007	WELFARE PACKAGES		3,480,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,520,000
22021009	SPORTING ACTIVITIES		3,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,100,000
23	CAPITAL EXPENDITURE		564,708,222
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
2302	CONSTRUCTION / PROVISION		228,208,222
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		228,208,222
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		228,208,222
2305	OTHER CAPITAL PROJECTS		321,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		321,500,000
23050101	RESEARCH AND DEVELOPMENT		321,500,000
	TOTAL PERSONNEL		5,486,364,809
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		5,636,364,809
	TOTAL CAPITAL		564,708,222
	TOTAL ALLOCATION		6,201,073,031
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23106992	PROCUREMENT AND INSTALLATION OF 2-UNITS 100KVA POWER GENERATORS, 2-SETS OF ELECTRIC POWER TRANSFORMERS, AND 15 NO. SOLAR POWERED STREET LIGHTS	ONGOING	15,000,000
ERGP23106999	CONSTRUCTION AND FURNISHING OF NBAIS PHYSICAL PLANNING/ESTATE COMPLEX , EXPANSION OF ICT LABORATORY AND CONSTRUCTION OF PRINTING PRESS.	ONGOING	29,500,000
ERGP23107006	CONSTRUCTION OF 2 STOREY OFFICE COMPLEX FOR TSANGAYA EDUCATION CENTER	ONGOING	50,335,832



0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	60,986,230
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	50,000,000
ERGP27118531	INDUCTION COURSE FOR NEWLY EMPLOYED OFFICERS IN THE BOARD FOR EFFECTIVE SERVICE	ONGOING	6,886,160
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	30,000,000
ERGP30107017	5 DAY CAPACITY BUILDING FOR OFFICERS ON SERVICE DELIVERY, 5 DAY CAPACITY BUILDING FOR STATE COORDINATORS	ONGOING	20,000,000
ERGP30145296	PURCHASE OF AUTOMATIC FIREBALL EXTINGUISHERS (KOSOFÉ)	ONGOING	30,000,000
ERGP30145300	EMPOWERMENT ITEMS (KOSOFÉ)	ONGOING	20,000,000
ERGP30145301	SUPPLY OF BOOKS AND WRITING MATERIALS (MANI)	ONGOING	12,000,000
ERGP30145302	SUPPLY OF BOOKS AND WRITING MATERIALS (SURULERE)	ONGOING	20,000,000
ERGP30145303	SUPPLY OF BOOKS AND WRITING MATERIALS (MUSHIN 2)	ONGOING	20,000,000
ERGP30145304	SUPPLY OF BOOKS AND WRITING MATERIALS (EPE)	ONGOING	20,000,000
ERGP30145305	SUPPLY OF BOOKS AND WRITING MATERIALS (IKORODU)	ONGOING	20,000,000
ERGP30145306	SUPPLY OF BOOKS AND WRITING MATERIALS (IFAKO IJAYE)	ONGOING	20,000,000
ERGP30145307	SUPPLY OF BOOKS AND WRITING MATERIALS (OSHODI 1)	ONGOING	20,000,000
ERGP30145308	SUPPLY OF BOOKS AND WRITING MATERIALS (OSHODI 2)	ONGOING	20,000,000
ERGP30145309	SUPPLY OF BOOKS AND WRITING MATERIALS (IBEJU LEKKI)	ONGOING	20,000,000
ERGP30145310	SUPPLY OF BOOKS AND WRITING MATERIALS (AJEROMI IFELEDUN)	ONGOING	20,000,000
ERGP30145311	SUPPLY OF BOOKS AND WRITING MATERIALS (LAGOS ISLAND 1)	ONGOING	20,000,000
ERGP30145312	SUPPLY OF BOOKS AND WRITING MATERIALS (LAGOS ISLAND 2)	ONGOING	20,000,000
ERGP30145313	SUPPLY OF LAPTOP COMPUTERS (APAPA)	ONGOING	20,000,000



FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	6,622,492,512	194,333,149	6,816,825,661	75,059,078,578	81,875,904,239
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	372,781,567	33,625,494	406,407,061	197,242,313	603,649,374
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	386,492,735	63,917,096	450,409,831	650,233,458	1,100,643,289
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	473,598,656	42,904,383	516,503,039	3,526,116,760	4,042,619,799
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,135,847,247	46,811,184	1,182,658,431	2,265,715,209	3,448,373,640
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	2,284,823,560	103,443,235	2,388,266,795	717,210,716	3,105,477,511
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	1,978,731,413	64,167,728	2,042,899,141	1,168,836,452	3,211,735,593
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,692,090,231	55,758,653	1,747,848,884	201,909,347	1,949,758,231
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA	1,283,489,571	28,017,802	1,311,507,373	368,471,512	1,679,978,885
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,575,898,517	51,046,305	1,626,944,822	533,933,179	2,160,878,001
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,367,495,013	36,987,844	1,404,482,857	423,315,317	1,827,798,174
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,541,371,572	108,999,806	5,650,371,378	427,134,520	6,077,505,898
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6,497,979,061	108,694,325	6,606,673,386	562,049,401	7,168,722,787
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	7,031,047,323	73,389,073	7,104,436,396	554,279,918	7,658,716,314
15.	0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	0	100,000,000	100,000,000	1,598,791,131	1,698,791,131
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,054,442,367	30,445,486	1,084,887,853	395,660,706	1,480,548,559
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,283,791,335	20,933,356	1,304,724,691	312,958,697	1,617,683,388
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,369,664,266	37,800,000	1,407,464,266	804,786,353	2,212,250,619
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA	564,452,853	38,601,676	603,054,529	416,955,863	1,020,010,392
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,182,415,732	39,137,408	1,221,553,140	276,277,692	1,497,830,832
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	101,770,651	21,160,141	122,930,792	62,928,087	185,858,879
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,126,313,735	38,026,735	1,164,340,470	335,594,366	1,499,934,836
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	474,832,337	36,651,704	511,484,041	207,969,936	719,453,977
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	574,623,369	36,503,631	611,127,000	330,354,398	941,481,398
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,579,833,206	36,387,026	1,616,220,232	934,677,918	2,550,898,150
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	319,349,844	29,363,325	348,713,169	183,241,645	531,954,814
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	655,364,739	40,279,000	695,643,739	243,033,797	938,677,536
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	495,160,379	38,009,049	533,169,428	324,076,385	857,245,813
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	183,580,923	46,239,289	229,820,212	337,517,504	567,337,716
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	672,549,718	34,731,841	707,281,559	6,570,757,122	7,278,038,681
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	118,925,915	10,278,604	129,204,519	206,804,097	336,008,616
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	125,847,484	10,278,658	136,126,142	342,557,737	478,683,879
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	106,301,691	10,278,656	116,580,347	3,991,348,287	4,107,928,634
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	355,034,292	26,331,896	381,366,188	179,451,589	560,817,777
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	239,377,848	31,119,719	270,497,567	85,394,828	355,892,395
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	635,969,324	26,886,940	662,856,264	697,595,266	1,360,451,530
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	0	1,370,618,465	1,370,618,465
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	243,153,443	108,364,423	351,517,866	816,314,590	1,167,832,456
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	108,166,775	70,000,000	178,166,775	258,005,752	436,172,527



NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	839,002,209	78,426,451	917,428,660	6,755,438,122	7,672,866,782
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	659,289,581	34,230,182	693,519,763	1,470,349,908	2,163,869,671
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,238,072,327	56,390,913	1,294,463,240	1,570,589,119	2,865,052,359
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	446,828,172	71,859,403	518,687,575	529,024,709	1,047,712,284
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	38,551,937	28,209,411	66,761,348	59,979,209	126,740,557
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	376,451,468	38,019,684	414,471,152	451,414,149	865,885,301
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	987,818,815	48,434,606	1,036,253,421	5,619,102,810	6,655,356,231
			56,401,075,713	2,285,475,290	58,686,551,003	124,395,096,917	183,081,647,920



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM	
2	EXPENDITURE	81,875,904,239
21	PERSONNEL COST	6,622,492,512
2101	SALARY	5,866,170,870
210101	SALARIES AND WAGES	5,866,170,870
21010101	SALARY	5,866,170,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	756,321,642
210201	ALLOWANCES	25,913,770
21020101	NON REGULAR ALLOWANCES	25,913,770
210202	SOCIAL CONTRIBUTIONS	730,407,872
21020201	NHIS	292,163,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	438,244,724
22	OTHER RECURRENT COSTS	194,333,149
2202	OVERHEAD COST	194,333,149
220201	TRAVEL & TRANSPORT - GENERAL	29,031,253
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,771,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,260,059
220202	UTILITIES - GENERAL	24,415,108
22020201	ELECTRICITY CHARGES	19,554,867
22020202	TELEPHONE CHARGES	1,743,329
22020205	WATER RATES	3,116,912
220203	MATERIALS & SUPPLIES - GENERAL	33,529,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,131,631
22020303	NEWSPAPERS	1,921,945
22020304	MAGAZINES & PERIODICALS	468,808
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,802,010
22020306	PRINTING OF SECURITY DOCUMENTS	1,947,791
22020307	DRUGS & MEDICAL SUPPLIES	1,092,948
22020309	UNIFORMS & OTHER CLOTHING	164,538
220204	MAINTENANCE SERVICES - GENERAL	36,761,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,295,603
22020402	MAINTENANCE OF OFFICE FURNITURE	3,220,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,904,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,212,261
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,199,019
22020406	OTHER MAINTENANCE SERVICES	1,929,881
220205	TRAINING - GENERAL	10,594,074
22020501	LOCAL TRAINING	10,594,074
220206	OTHER SERVICES - GENERAL	8,814,160
22020601	SECURITY CHARGES	6,211,509
22020605	SECURITY VOTE (INCLUDING OPERATION)	2,602,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,460,511
22020702	INFORMATION TECHNOLOGY CONSULTING	3,278,297
22020703	LEGAL SERVICES	2,182,214
220208	FUEL & LUBRICANTS - GENERAL	14,472,325
22020801	MOTOR VEHICLE FUEL COST	10,596,619
22020803	PLANT / GENERATOR FUEL COST	3,875,706
220210	MISCELLANEOUS	31,254,198
22021001	REFRESHMENT & MEALS	1,828,431
22021002	HONORARIUM & SITTING ALLOWANCE	958,566
22021003	PUBLICITY & ADVERTISEMENTS	1,725,419
22021004	MEDICAL EXPENSES	3,561,760
22021006	POSTAGES & COURIER SERVICES	978,014
22021007	WELFARE PACKAGES	20,393,497
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	238,828
22021009	SPORTING ACTIVITIES	1,569,683
23	CAPITAL EXPENDITURE	75,059,078,578
2301	FIXED ASSETS PURCHASED	683,867,569
230101	PURCHASE OF FIXED ASSETS - GENERAL	683,867,569
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	683,867,569
2302	CONSTRUCTION / PROVISION	46,899,110,214
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	46,899,110,214
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,150,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	960,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,292,497,797



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
23020114	CONSTRUCTION / PROVISION OF ROADS		42,496,612,417
2303	REHABILITATION / REPAIRS		2,380,893,079
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,380,893,079
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		206,766,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,174,126,970
2305	OTHER CAPITAL PROJECTS		25,095,207,716
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,095,207,716
23050101	RESEARCH AND DEVELOPMENT		23,868,010,240
23050103	MONITORING AND EVALUATION		1,227,197,476
	TOTAL PERSONNEL		6,622,492,512
	TOTAL OVERHEAD		194,333,149
	TOTAL RECURRENT		6,816,825,661
	TOTAL CAPITAL		75,059,078,578
	TOTAL ALLOCATION		81,875,904,239
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145426	CONSTRUCTION OF RURAL FEEDER ROADS AND SURFACE DRESSING IN BIU/BAYO/KWY/SHN FEDERAL CONSTITUENCY	ONGOING	500,000,000
ERGP12144899	CONSTRUCTION OF RURAL ROADS IN KAURA LGA, KADUNA STATE	ONGOING	200,000,000
ERGP12144917	CONSTRUCTION OF RURAL ROADS IN 6 GEOPOLITICAL ZONES	ONGOING	1,000,000,000
ERGP12144995	CONSTRUCTION OF RURAL ROADS IN SELECTED AREAS OF EBONYI STATE	ONGOING	470,000,000
ERGP12145142	RECONSTRUCTION OF IJEBU ODE -EPE -LAGOS EXPRESS ROAD RURAL DEVELOPMENT	ONGOING	767,118,000
ERGP12145146	RURAL AND INDUSTRIAL ACCESS LINK BRIDGE IN SURULERE - ORILE, LAGOS (CENSUS -BODE THOMAS -NATUFE LINK BRIDGE -BABS ANIMASHAUN ROAD, ORILE - LAGOS BADAGRY EXPRESS)	ONGOING	2,376,884,000
ERGP27105258	SUPPORT FOR INFRASTRUCTURE, PROJECTS AND COORDINATION SERVICES	ONGOING	2,174,126,970
ERGP30105006	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	ONGOING	790,284,226
ERGP30105076	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	ONGOING	884,056,659
ERGP30105109	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	ONGOING	419,426,394
ERGP30105123	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAINS	ONGOING	353,521,926
ERGP30105133	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	361,023,882
ERGP30105134	PROMOTION AND DEVELOPMENT OF CASTOR	ONGOING	144,319,375
ERGP30105144	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	ONGOING	540,663,345
ERGP30105152	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	ONGOING	313,728,351
ERGP30105160	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	ONGOING	357,301,532
ERGP30105166	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	ONGOING	227,729,077
ERGP30105170	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	ONGOING	229,118,185
ERGP30105176	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	ONGOING	433,408,820
ERGP30105182	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	ONGOING	299,487,233
ERGP30105187	VETERINARY AND PEST CONTROL SERVICES	ONGOING	3,001,021,230
ERGP30105188	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	ONGOING	460,104,619
ERGP30105192	IRRIGATION AND CROP DEVELOPMENT	ONGOING	404,116,195
ERGP30105193	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	ONGOING	568,040,275
ERGP30105197	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	ONGOING	418,038,771
ERGP30105199	SUPPORT TO FARMERS GROUP COOPERATIVES	ONGOING	89,120,252
ERGP30105207	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	ONGOING	76,201,989
ERGP30105214	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	ONGOING	29,611,584
ERGP30105215	AGRIBUSINESS AND MARKET DEVELOPMENT	ONGOING	1,420,963,425
ERGP30105220	EXTENSION SERVICES	ONGOING	1,498,653,307
ERGP30105223	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	212,712,815
ERGP30105226	LAND AND CLIMATE MANAGEMENT	ONGOING	1,083,464,501
ERGP30105231	FOOD AND STRATEGIC RESERVES	ONGOING	2,012,936,164
ERGP30105233	PUBLIC PRIVATE PARTNERSHIP	ONGOING	27,268,788
ERGP30105238	AGRICULTURAL GENDER POLICIES	ONGOING	22,679,868
ERGP30105240	GES - DELIVERY PLATFORM, ROLL-OUT AND MANAGEMENT	ONGOING	655,320,732
ERGP30105243	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	ONGOING	76,061,855
ERGP30105247	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	ONGOING	570,069,201



0215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING		422,071,183
ERGP30105251	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	ONGOING		141,750,712
ERGP30105252	COUNTERPART FUNDING	ONGOING		461,703,977
ERGP30105260	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	ONGOING		401,391,256
ERGP30105261	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	ONGOING		468,369,739
ERGP30105265	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	ONGOING		434,664,569
ERGP30105267	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	ONGOING		554,259,206
ERGP30105274	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	ONGOING		217,728,843
ERGP30105278	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	ONGOING		132,816,788
ERGP30105281	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	ONGOING		97,058,023
ERGP30105284	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	ONGOING		168,853,307
ERGP30105287	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING		66,618,630
ERGP30105291	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	ONGOING		97,858,603
ERGP30105295	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	ONGOING		262,671,089
ERGP30105297	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	ONGOING		219,518,664
ERGP30112339	PROMOTION AND DEVELOPMENT OF COCONUT VALUE CHAIN	ONGOING		133,958,927
ERGP30112340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	ONGOING		1,009,680,976
ERGP30126578	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURE	ONGOING		96,581,173
ERGP5105155	MECHANIZATION	ONGOING		683,867,569
ERGP5105180	RURAL ROADS AND WATER SANITATION	ONGOING		7,640,661,223
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING		1,602,497,797
ERGP5105268	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	ONGOING		206,766,108
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING		1,080,009,336
ERGP7105222	FARM INPUT QUALITY CONTROL & MONITORING	ONGOING		147,188,140
ERGP10144921	PROVISION AND INTALLATION OF SOLAR STREET LIGHT NATIONWIDE			1,150,000,000
ERGP28144919	PROVISION/CONSTRUCTION OF MINIWATER TREATMENTPLANT IN 6 AGRO ECOLOGICAL ZONES			960,000,000
ERGP12144928	PROCUREMENT OF FARM IMPLEMENTS AND ACCESSORIES IN YOBE NORTH SENATORIAL DISTRICT			475,000,000
ERGP12144948	SUPPLY OF WORK BULLS AND IMPLEMENTS IN TATARA AND GITATACOMMUNITIES IN NASARAWA			95,000,000
ERGP28144962	SUPPLY OF IRRIGATION PUMPING MACHINES IN TATARA AND GITATACOMMUNITIES IN NASARAWA			40,000,000
ERGP3144954	SUPPLY OF GRAINS THRASHING MACHINES IN TATARA AND GITATACOMMUNITIES IN NASARAWA			80,000,000
ERGP12144925	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN KARASUWA AND JAKUSKO LGA,YOBE STATE			143,000,000
ERGP12144926	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN NGURU AND MACHINA LGA,YOBE STATE			143,000,000
ERGP12144923	CONSTRUCTION OF 6 NOS CULVERT AND DRAINS IN BADE AND YUSUFARI LGA,YOBE STATE			144,000,000
ERGP22582866	SUPPLY OF FARM IMPLEMENTS, FERTILIZER AND OTHER EMPOWERMENT ITEMS TO FARMERS AT SATAME AND ALL THE VILLAGES, TOWNS IN THE SAME SENATORIAL ZONE			200,000,000
ERGP95554124	CONSTRUCTION OF RURAL ROADS AT GADAWA AND SOME SELECTED LOCAL GOVERNMENT AREAS WITHIN SAME SENATORIAL ZONE			900,000,000
ERGP12144924	CONSTRUCTION OF 12KMS RURAL ROAD IN SHABUAGWADA JUNCTION TO BARKINKOGISHABU, NASARAWA WEST SENATORIAL DISTRICT			120,000,000
ERGP8844955	CONSTRUCTION OF KULO DRIVE KARFE ROAD, Tafa LGA, NIGER STATE			100,000,000
ERGP12144925	PROVISION OF SOLAR STREET LIGHTS ACROSS COMMUNITIES IN KEFFI.			100,000,000
ERGP12144926	PROVISION OF MOTORIZED BOREHOLES IN NASARAWA WEST SENATORIAL DISTRICT			80,000,000
ERGP12144927	PROVISION OF FARM IMPLEMENTS AND INPUT TO FARMERS IN NASARAWA WEST SENATORIAL DISTRICT			50,000,000
ERGP12144928	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT			50,000,000
ERGP12144929	CONSTRUCTION OF RURAL ACCESS ROAD FROM DIKOEMIKORO-GBODOTI-GUZZAN-DIKKOEMIKORO IN EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT			50,000,000
ERGP22582224	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE I			250,000,000
ERGP22582225	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE II			250,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22582226	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE III		250,000,000
ERGP22582227	CONSTRUCTION OF INNER ROADS IN LAGOS PHASE IV		250,000,000
ERGP12144930	CONSTRUCTION OF BRIDGES AND CULVERTS IN SAKPE, EMIGI, KWALE, EDATI LGA, GBAKOGI BRIDGE IN KATCHA LGA AND KINTAKO IN AGAIE LGA, NIGER SOUTH SENATORIAL DISTRICT.		75,000,000
ERGP12144931	MINI WATER TREATMENT PLANT CONSTRUCTION IN NKONNIENAGI, EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT.		25,000,000
ERGP12144932	CONSTRUCTION OF ABBI-NRONO-EDEM ROAD IN UZO-UWANI LGA OF ENUGU STATE ENUGU NORTH		30,000,000
ERGP12144933	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR FARMERS IN EBONYI NORTH SENATORIAL DISTRICT		20,000,000
ERGP12144934	CONSTRUCTION OF 2KM AMANVU-IYONU FEEDER ROAD ISHIELU L.G.A, EBONYI CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP927749324	CULVERTS/DRAINAGES AND EROSION CONTROL ON THE 10KM AGUKU/EZIONY EZINIFITE-IKENG-AIGBOUKWU ROAD AGUATA FEDERAL CONSTITUENCY		120,000,000
ERGP927749325	DRILLING OF 770FT-950FT OF WATER BOREHOLE WITH 6 INCHES CASING PIPES, 16BAR THICKNESS AND 10HP SUBMAS-PUMP NIGERIAN CABLE AND 35KVA GENERATOR OVERHEAD TANK AND GENERATOR HOUSE AT EKE EKWULOBIA, NKWO UMUCHU, NKWO IGBOUKWU, AKPO JUNCTION, AFOR ISUOFIA, AFOR AZINIFITE, JUNCTION AMESI, ORAERI, ACHINA, IKENGA AND NKPOLOGWU, ANAMBRA STATE		80,000,000
ERGP12144935	PROCUREMENT OF FERTILIZERS, AGROCHEMICALS SPRAYERS AND IRRIGATION PUMPS FOR FARMERS IN NIGER NORTH		30,000,000
ERGP12144936	CONSTRUCTION OF RURAL DRAINAGE ROAD IN MARRABA TARABA SOUTH		30,000,000
ERGP12144937	PURCHASE OF 3 UNITS OF JOHN DEER TRACTORS FOR KEBBI CENTRAL SENATORIAL DISTRICT		30,000,000
ERGP12144938	PROVISION OF FARM IMPLEMENTS AND INPUTS SPRAYERS, WATER PUMP, FERTILIZER FOR FARMERS IN BAUCHI NORTH		20,000,000
ERGP12144939	PROVISION OF FARM INPUTS & IMPLEMENTS: FERTILIZER, WATER PUMPS, CHEMICALS AND OTHERS IN ADAMAWA NORTH		20,000,000
ERGP12144940	ESTABLISHMENT OF A BEE KEEPING PRODUCTION CENTRE IN TAMBUWAL, KEBBE, SHAGARI, YABO, BODINGA, DANGE AND TURETA, SOKOTO SOUTH		20,000,000
ERGP12144941	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK FOR JIGAWA NORTH WEST SENATORIAL DISTRICT		30,000,000
ERGP12144942	EMPOWERMENT AND TRAINING ON IRRIGATION FARMING AND SUPPLY OF PUMPS IN BAUCHI CENTRAL SENATORIAL DISTRICT		20,000,000
ERGP12144943	PROVISION OF MOTORIZED BOREHOLES IN SOUTH SOUTH		20,000,000
ERGP12144944	PROVISION OF MOTORIZED BOREHOLES IN NORTH EAST		20,000,000
ERGP12144945	ESTABLISHMENT OF UPSTREAM AGRICULTURAL INFRASTRUCTURE FOR YOUTH AND WOMEN IN AGRICULTURE FARM FIRM IN SELECTED LGAS OF OSUN WEST SENATORIAL DISTRICT		20,000,000
ERGP12144946	CONSTRUCTION OF HADIEJA MODERN MEAT MARKET AND STORAGE FACILITIES IN HADEIJA TOWN, JIGAWA NORTH EAST SENATORIAL ZONES		20,000,000
ERGP12144947	PROVISION OF FARM TRCTOR AND FARM INPUT TO FARMERS IN OGUN WEST SENATORIAL DISTRICT		20,000,000
ERGP12144948	PROVISION OF SCHOOL CLINIC AT COLLEGE OF AGRICULTURE ZURU KEBBI SOUTH SENATORIAL DISTRICT		20,000,000
ERGP12144949	FLOOD AND EROSION CONTROL IN ITAMERIN ALATOTO ABATA OLODUKU STREET IN ILORIN WEST LGA KWARA CENTRAL SENATORIAL DISTRICT		10,000,000
ERGP12144950	PROVISION OF FARMERS MARKET STORES IN QUA'AN PAN LGA, PLATEAU STATE		10,000,000
ERGP12144951	SENSITIZATION AND TRAINING WORKSHOP ON FISH FARMING AND AQUACULTURE FOR FISH FARMERS IN 10 LGAS OF AKWAIBOM NORTH WEST SENATORIAL DISTRICT.		10,000,000
ERGP12144952	CONSTRUCTION OF 12KM ROAD WITH DRAINAGE AT ORAKHUA-EMUNEKHUA-OKEDE, ESAN SOUTH EAST LGA, EDO STATE		30,000,000
ERGP12144953	SUPPLY OF AGRICULTURAL INPUTS, INCLUDING FERTILIZER, HERBICIDES AND OTHER AGRO CHEMICALS TO FARMERS IN KATSINA CENTRAL SENATORIAL DISTRICT		10,000,000



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ERGP12144954	PROVISION OF AGRICULTURAL EQUIPMENT FOR SUBSISTENCE FARMERS IN AKPUBUYO AND BIASE LGA CROSS RIVER SOUTH SENATORIAL DISTRICT		10,000,000
ERGP12144955	CONSTRUCTION AND EQUIPMENT OF ICT CENTRE IN GOVERNMENT GIRLS SECONDARY SCHOOL AHOADA, AHOADA EAST LGA RIVERS STATE		25,542,078
ERGP12144956	REHABILITATION OF OHIA OGWUGWU AVENUE ROAD BY RUMUOKPAKULOSI NEW LAYOUT, RIVERS STATE		33,000,000
ERGP12144957	ESTABLISHMENT OF CASSAVA PROCESSING PLANT AT UMUELEM, OLA-ELEM AUTONOMOUS COMMUNITY, ABOH MBAISE, IMO STATE		10,000,000
ERGP12144958	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN TOFA/RIMINGADO KANO STATE		50,000,000
ERGP12144959	SUPPLY OF GRAIN/SEEDINGS FOR FARMERS IN TOFA/RIMINGADO KANO STATE		80,372,537
ERGP12144960	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICULTURE IN ANIMASHAUN, LAGOS		30,000,000
ERGP12144961	CONSTRUCTION OF SOLAR POWER BOREHOLES IN ANIMASHAUN, LAGOS		30,000,000
ERGP12144962	CONSTRUCTION OF BOREHOLES, GBOKO/TARKA		10,000,000
ERGP12144963	PROVISION OF SOLAR POWERED STREET LIGHT, BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY		10,000,000
ERGP12144964	TRAINING AND EMPOWERMENT OF YOUTH IN KOGI STATE		10,000,000
ERGP12144965	PROVISION OF SOLAR STREET LIGHT, PLATEAU		10,000,000
ERGP12144966	SUPPLY OF TRICYCLES, MUBI NORTH/MUBI SOUTH/MAIHA		10,000,000
ERGP12144967	SUPPLY OF GENERATORS IN BAUCHI		10,000,000
ERGP12144968	SUPPLY OF GRAINS IN AKKO		10,000,000
ERGP12144969	TRAINING AND EMPOWERMENT OF YOUTHS IN TARABA		10,000,000
ERGP12144970	SUPPLY OF GRAINS, RIMGIM/TAURA		10,000,000
ERGP12144971	SUPPLY OF FERTILIZER, KADUNA NORTH		10,000,000
ERGP12144972	SUPPLY OF GRAINS/SEEDINGS, KANO		10,000,000
ERGP12144973	SUPPLY OF FARM IMPLEMENTS, KATSINA		10,000,000
ERGP12144974	SUPPLY OF GRAINS/SEEDINGS KOKO -BESSE/MAIYAMA		10,000,000
ERGP12144975	SUPPLY OF GRAINS SILAME/SOKOTO STATE		10,000,000
ERGP12144976	CONSTRUCTION OF SOLAR POWER BOREHOLES, ZAMFARA		10,000,000
ERGP12144977	PROVISION OF SOLAR STREET LIGHTS, AROCHUKWU/OHAFIA ABIA STATE		10,000,000
ERGP12144978	SUPPLY OF FARM IMPLEMENTS, EZZA NORTH/SHIELU EBONYI STATE		10,000,000
ERGP12144979	SUPPLY OF GRAINS/SEEDINGS, ENUGU		10,000,000
ERGP12144980	CONSTRUCTION OF BOREHOLES, IKOT EKEENE/OBOT AKARA/ ESSIEM UDOM AKWA EBON		10,000,000
ERGP12144981	TRAINING AND EMPOWERMENT, BAYELSA		10,000,000
ERGP12144982	SUPPLY OF FARM IMPLEMENTS, BOKI/IKOM		10,000,000
ERGP12144983	PROVISION OF SOLAR STREET LIGHTS, ESAN WEST/ESAN CENTRAL IGUEBN EDO STATE		10,000,000
ERGP12144984	SUPPLY OF GRAINS, IJERO/EKITI WEST/EFON		10,000,000
ERGP12144985	PROVISION OF SOLAR STREET LIGHTS, LAGOS		10,000,000
ERGP12144986	INSTALLATION SOLAR STREET LIGHT IN AKURE NORTH AND AKURE SOUTH FED CONSTITUENCY		10,000,000
ERGP12144987	TRAINING AND EMPOWERMENT OF YOUTH, IREWOLE/AYEDAADI/SOKAN		10,000,000
ERGP12144988	SUPPLY OF TRICYCLES IFIJIO/ATIBA/ OYO EAST/OYO WEST		10,000,000
ERGP12144989	SUPPLY OF GRAINS/SEEDINGS, LAGOS		10,000,000
ERGP12144990	SUPPLY OF FERTILIZERS, PLATEAU		10,000,000
ERGP12144991	SUPPLY OF PESTICIDE & CHEMICAL, MUSHI LAGOS		10,000,000
ERGP12144992	SUPPLY OF FERTILIZER, ENUGU		10,000,000
ERGP12144993	SUPPLY OF GENERATORS, OVIA NORTHEAST/OVIA SOUTH WEST EDO		10,000,000
ERGP12144994	SUPPLY OF GENERATORS, DABATTA/ MAKODA FEDERAL CONSTITUENCY		10,000,000
ERGP12144995	CONSTRUCTION OF SOLAR POWER BOREHOLE, OYO		10,000,000
ERGP12144996	SUPPLY OF GENERATORS, TARAUNI		10,000,000
ERGP12144997	TRAINING AND EMPOWERMENT OF YOUTH, AJINGI/ALBASU		10,000,000
ERGP12144998	SUPPLY OF GRAINS/SEEDINGS, BAGWAI/SHANONO		10,000,000
ERGP12144999	SUPPLY OF FARM IMPLEMENTS, BINDAWA/MANI		10,000,000
ERGP12145000	CONSTRUCTION OF BOREHOLES, RANO/KIBIYA/ GUNKURE		10,000,000



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ERGP12145001	PROCUREMENT AND SUPPLY OF FERTILIZERS (NPK & UREA) IN SOME SELECTED STATES.		160,000,000
ERGP12145002	SUPPLY OF GRAINS IN SOME SELECTED STATES		150,000,000
ERGP12145003	CONSTRUCTION OF SOLAR BOREHOLES IN SOME SELECTED STATES.		100,000,000
ERGP12145004	CONSTRUCTION OF HANDPUMP BOREHOLES IN SOME SELECTED STATES.		100,000,000
ERGP12145005	EROSION CONTROL AND FLOOD CONTROL AT UNGUWAN WANZAMAI,KATSINA STATE		73,000,000
ERGP12145006	EROSION CONTROL AND FLOOD CONTROL AT NASARAWA DANDUME,KATSINA STATE		65,900,000
ERGP12145007	PROCUREMENT AND SUPPLY OF CHEMICALS AND HERBICIDES IN SOME SELECTED STATES.		50,000,000
ERGP12145008	PROCUREMENT OF TRACTORS IN SOME SELECTED STATE		49,134,563
ERGP12145009	CONSTRUCTION OF RURAL ROAD KASUWAR MARTA DANFILI FUNTUA AND NASARAWA ZAGAMAWA DANDUME		120,000,000
ERGP12145010	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN BAKORI/DANJA FEDERAL CONSTITUENCY OF KASTINA STATE		40,000,000
ERGP12145011	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN THE NORTH EAST GEO P[OLITICAL] ZONE		49,406,016
ERGP12145012	PROVISION OF FERTILIZERS AND FARM INPUTS FOR FARMERS IN THE SOUTH EAST GEO POLITICAL ZONE		40,000,000
ERGP12145013	CONSTRUCTION AND REHABILITATION OF KAYI/ RUNKUSAWA RURAL ROAD IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE		70,594,000
ERGP22581997	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN AKPAM, ONNA LOCAL GOVERNMENT, AKWA IBOM	NEW	100,000,000
ERGP22581998	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN NO 3 BARRACKS ROAD, UKANAFUN LGA AKWA-IBOMM STATE	NEW	100,000,000
ERGP22581999	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN KHANA/GOKANA FED. CONST. RIVERS	NEW	100,000,000
ERGP22582000	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN EGELEBIE, OKPIKA LGA,RIVERS	NEW	100,000,000
ERGP22582001	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN NO7 EGEDESTREET, M/2 DIOLAR, P-H, RIVERS	NEW	50,000,000
ERGP22582002	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE, PROMOTION OF FISHERIERS (ARTISINAL) AND AQUACULTURE IN ANDONI AND OPOBO/NKORO LGA	NEW	50,000,000
ERGP22582003	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN KOROMA, TAI LGA RIVERS STATE	NEW	20,000,000
ERGP22582004	TRAINING OF YOUTH ON AGRICULTURE AND FISH FARMING IN TARAUNI, KANO		100,000,000
ERGP22582005	DREDGING OF ZURU MAIN DAM IN ZURU, FAKAI, DANKO-WASAGU AND SAKABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP22582006	PROVISION OF VACCINES AND VETERINARY KITS TO HEARDES IN KWARA STATE		30,000,000
ERGP22582007	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN UMURUEHIHE		50,000,000
ERGP22582008	CONSTRUCTION/REHABILITATION OF ROADS AT LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP22582009	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS 120/150 HORSE POWER JOHN DEER TRACTORS IN NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE.		200,000,000
ERGP22582010	PROVISION OF AGRICULTURALEQUIPMENT FOR FARMERS (14 NOS JOHNDEERE TRACTORS WITH ACCESSORIES		200,000,000
ERGP22582011	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES AND EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.		200,000,000
ERGP22582012	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DUTSE, DUSTE JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.		200,000,000
ERGP22582013	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ETSAKO EAST, WEST, CENTRAL, EDO NORTH SENATORIAL DISTRICT, EDO STATE.		200,000,000
ERGP22582014	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ALEBIRI-EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE.		200,000,000



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ERGP22582015	SUPPLY OF FARM INSTRUMENTS FOR COOPERATIVES IN THE SELECTED AREAS OF THE FOLLOWING LOCATIONS: (I) IWO, AYEDIRE & OLAOLUWA- EDE NORTH AND SOUTH, EJIGBO & EGBEDORE (III) IREWOLE, ISOKAN & AYEDAADE OF OSUN WEST SENATORIAL DISTRICT,		200,000,000
ERGP22582016	PROVISION OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN MNVO- BELWA JADA GANYE DEMSA NUMAN AND LAMURDE LGA, ADAMAWA STATE		200,000,000
ERGP22582017	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE.		200,000,000
ERGP22582018	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND INPUTS IN KWARA NORTH SENATORIAL DISTRICT, KAIAMA, EDU, BARUTEN, PATIGI AND MORO LGAs, KWARA STATE		200,000,000
ERGP22582019	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN LEWANGBE COOPERATIVE, KOROMA TAI LGA, RIVERS STATE.		200,000,000
ERGP22582020	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GOMBE LGA, KWAMI LGA, DUKKU LGA, FUNAKAYE LGA AND NAFADA LGA IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.		200,000,000
ERGP22582021	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IFELODU/OFFA/OYUNKWARA STATE	NEW	20,000,000
ERGP22582022	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN EDU LGA, KWARA STATE	NEW	50,000,000
ERGP22582023	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AFON, ASA, LGA KWARA STATE	NEW	50,000,000
ERGP22582024	PROVISION OF RURAL ACCESS ROAD AND AGRICULTURAL EQUIPMENT FOR FARMERS IN EKITI /IREPODUN /ISIN/ OKE-ERO LGA, KWARA STATE.	NEW	50,000,000
ERGP22582025	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN JOS SOUTH/JOS EAST, PLATEAU STATE.	NEW	50,000,000
ERGP22582026	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BARKIN-LADI /RIYOM, PLATEAU STATE	NEW	50,000,000
ERGP22582027	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BURUKU LGA, BENUE STATE	NEW	50,000,000
ERGP22582028	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN KWANDE /USHONGO LGA, BENUE STATE	NEW	50,000,000
ERGP22582029	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN LAFIA/OBI FED. CONST. NASARAWA STATE	NEW	100,000,000
ERGP22582030	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SULEJA, LGA. NIGER STATE	NEW	100,000,000
ERGP22582031	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SELECTED COMMUNITIES IN BOSSO/ PAIKORO, LGA. NIGER STATE	NEW	50,000,000
ERGP22582032	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN SELECTED COMMUNITIES IN AUNA-MAGAMA, LGA. NIGER STATE	NEW	100,000,000
ERGP22582033	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN BUNU, KABBA-BUNA & KOGI	NEW	50,000,000
ERGP22582034	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN YAGBA EAST, YAGBA WEST, MOPAMURO, KOGI	NEW	100,000,000
ERGP22582035	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ADAVI & OKEHI LGA KOGI STATE	NEW	50,000,000
ERGP22582036	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IDAH,IGALAMELA, IBAJI & OFU KOGI	NEW	50,000,000
ERGP22582037	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AT MALLAM MADORI/KAUGAMA	NEW	100,000,000
ERGP22582038	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN GWADAM/GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW	50,000,000



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ERGP22582039	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN GWARAM FED. CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP22582040	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN KAZAURE/ RONI/ GWIWA/ YANKWASHI JIGAWA STATE.	NEW	40,000,000
ERGP22582041	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES AND PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN KANKIA/KUSADA /INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP22582042	SUPPLY OF WATER PUMP FOR IRRIGATION FARM IN MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP22582043	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPPUTS IN CHIKUN & KAJURU LGAS, FED. CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP22582044	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS IN GIWA/BIRNIN GWARI KADUNA STATE.	NEW	50,000,000
ERGP22582045	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS AND CONSTRUCTION AND REHALIBITATION OF RURAL ROADS IN SAMBAN WARD, IN ZANGO KATAF/ JABA, KADUNA STATE.	NEW	60,000,000
ERGP22582046	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES AND OTHER INPUTS IN SOBA & MAIGANA, SOBA LGA, KADUNA STATE.	NEW	50,000,000
ERGP22582047	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE AND CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN MAKARFI LGA IN KUDAN LGA, KADUNA STATE	NEW	70,000,000
ERGP22582048	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT KAURA NAMODA/BIRNIN MAGAJI	NEW	60,000,000
ERGP22582049	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT GUSAU/TSAGE LGA's	NEW	40,000,000
ERGP22582050	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS (2 TRACTORS) IN GUMMI/BUKKUYUM, ZAMFARA STATE	NEW	50,000,000
ERGP22582051	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES AT ANKA AND MAFARA LGAs	NEW	40,000,000
ERGP22582052	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES : TRACTORS IN BAKURA LGA, ZAMFARA STATE.	NEW	60,000,000
ERGP22582053	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BUNGUDU LGA, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY, ESTABLISHMENT /UPGRADE /MODIFICATION OF AGRICULTURAL SKILL ACUISITION CENTRES IN MARU LGA, ZAMFARA STATE.	NEW	70,000,000
ERGP22582054	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS AT GEZEWA/ GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582055	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN DAWAKIN KUSU/WARAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582056	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN TSAYAWA/KUNCHI FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582057	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BICHI, KANO STATE	NEW	100,000,000
ERGP22582058	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN YABO & SHAGAR SOKOTO STATE	NEW	50,000,000
ERGP22582059	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN YABO & SHAGAR SOKOTO	NEW	50,000,000
ERGP22582060	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TANGAZA/GUDU LOCAL GOVT. SOKOTO	NEW	50,000,000
ERGP22582061	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ALIERO/GWANDU/JEGA KEBBI STATE	NEW	50,000,000
ERGP22582062	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ALIERO/GWANDU/JEGA KEBBI STATE	NEW	50,000,000



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ERGP22582063	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BAGUDO LGA, SURU LGA, KEBBI STATE	NEW	50,000,000
ERGP22582064	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES. TRIPLE O MULTIPURPOSE COOPERATIVE SOCIETY ORLU/ORSU/ORU EAST	NEW	40,000,000
ERGP22582065	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN OKILGWE NORTH	NEW	50,000,000
ERGP22582066	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE IN ETEKWURU EGBEMA, IMO STATE	NEW	50,000,000
ERGP22582067	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN OSISIOMA NGWA, ABIA STATE	NEW	50,000,000
ERGP22582068	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AKWETE, UKWA EAST LGA ABIA STATE	NEW	50,000,000
ERGP22582069	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IKWUANO, ABIA STATE.	NEW	100,000,000
ERGP22582070	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN MILE 50, NTEZI-ABA EBONYI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582071	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AMAGU-ABAKALI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582072	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN IKWO/EZZA SOUTH LGA, EBONYI STATE	NEW	50,000,000
ERGP22582073	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IVO/OHAOZARA/ONICHA LGAs	NEW	30,000,000
ERGP22582074	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN AGUATA LGA ANAMBRA STATE	NEW	100,000,000
ERGP22582075	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ORUMBA NORTH/SOUTH	NEW	40,000,000
ERGP22582076	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OMOR, AYAMELUM LGA OYI/AYAMELUM FED. CONST. ANAMBRA STATE	NEW	50,000,000
ERGP22582077	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OZORO IN ISOKO NORTH DELTA	NEW	50,000,000
ERGP22582078	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AND PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IKOLO & YENEBEBELI (YENAGOA) IN KAIMA/ODI (KOLOKUMA/OKPOKUMA) BAYELSA	NEW	50,000,000
ERGP22582079	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN SAGBAMA/EKEREMOR FED. CONT. BAYELSA STATE	NEW	30,000,000
ERGP22582080	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN CALABAR/ODUKPAUI, CROSS RIVER	NEW	40,000,000
ERGP22582081	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABI/YAKURR LGA- CRS	NEW	50,000,000
ERGP22582082	PROVISION OF RURAL ACCESS ROADS IN SELECTED LOCATIONS IN IREPODUN /OLORUNDA/OROLU/OSOGBO, OSUN STATE	NEW	100,000,000
ERGP22582083	PROVISION OF RURAL ACCESS ROADS IN ILA-ORANGUN, OSUN STATE TO AGBAMU, KWARA STATE.OSUN STATE	NEW	100,000,000
ERGP22582084	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ATAKUMOSA WEST, OSUN STATE	NEW	40,000,000
ERGP22582085	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AYEDAADE/IREWOLE/ISOKAN, OSUN STATE.	NEW	100,000,000
ERGP22582086	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKOLE/OYE, EKITI STATE	NEW	50,000,000
ERGP22582087	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IBADAN SOUTH WEST,OYO STATE.	NEW	50,000,000
ERGP22582088	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IREPO/ORELOPE /OLORUNSOGO	NEW	50,000,000
ERGP22582089	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IREPO/ORELOPE /OLORUNSOGO	NEW	50,000,000



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ERGP22582090	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS (FERTILIZER, SEEDS IN ATISBO/SAKI EAST/SAKI WEST, OYO STATE)	NEW	100,000,000
ERGP22582091	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES PESTICIDES AND OTHER INPUTS IN OJOKORO, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS, PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IFAKO/IJAYE, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22582092	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN LAGOS ISLAND 2 FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22582093	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN APAPA FED. CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP22582094	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE AT LAGOS ISLAND 1 FED. CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP22582095	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AT ISOLO, OSHODI/ISOLO II, EJIGBO, OSHODI / FED. CONSTITUENCY, LAGOS STATE.	NEW	60,000,000
ERGP22582096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IJEBU-ODE/ ODOGBOLU / NORTH EAST, OGUN STATE	NEW	50,000,000
ERGP22582097	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IJEBU-ODE/ ODOGBOLU / NORTH EAST, OGUN STATE	NEW	50,000,000
ERGP22582098	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ADO ODO/OTA, OGUN STATE	NEW	50,000,000
ERGP22582099	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN ADO ODO/OTA, OGUN STATE.	NEW	50,000,000
ERGP22582100	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN IFO LGA, OGUN STATE	NEW	50,000,000
ERGP22582101	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN EWEKORO, EWEKORO LGA, OGUN STATE.	NEW	50,000,000
ERGP22582102	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE , ANIMAL PRODUCTION & HUSBANDRY, IN EGBADO NORTH/ IMEKO AFON, OGUN STATE	NEW	40,000,000
ERGP22582103	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OKE-ODAN, AND SURFACE DRESSING OF ROAD IN OWODE, EGBADO SOUTH, OGUN STATE	NEW	60,000,000
ERGP22582104	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IFO /EWEKORO, WASIMI -EWEKORO LGA, OGUN STATE	NEW	50,000,000
ERGP22582105	SUPPLY OF COCOA SEEDLINGS AND CASSAVA STEMS TO FARMERS IN IDANRE/IFEDORE, ONDO STATE	NEW	50,000,000
ERGP22582106	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN ITEBUKUNMI, ILAJE / ESE ODO, ONDO STATE	NEW	30,000,000
ERGP22582107	1. PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OKA, SUPARE, AKUNGBA, OBA AND FARM SETTLEMENT IN AKOKO SW, 2.CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EPINMI, IPESI,IPE, ARA, ISUA, SOSAN, 6 COMMUNITIES IN AKOKO SE, 3. CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IKUN /OBA IN AKOKO WEST ONDO STATE.	NEW	70,000,000
ERGP22582108	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN TOUNGO/ GANYE/ JADA/ MAYO-BELWA, ADAMAWA STATE	NEW	50,000,000
ERGP22582109	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN GOMBI/ HONG, ADAMAWA STATE.	NEW	100,000,000
ERGP22582110	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ALKALERI/KIRFI, BAUCHI STATE	NEW	50,000,000
ERGP22582111	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN TORO, BAUCHI STATE	NEW	50,000,000
ERGP22582112	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AZARE KATAGUM LGA, BAUCHI STATE	NEW	50,000,000
ERGP22582113	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BAUCHI FED, CONST. BAUCHI STATE	NEW	50,000,000



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ERGP22582114	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN MISAU, DAMBAM IN BAUCHI STATE.	NEW	50,000,000
ERGP22582115	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ABADAM, GUZAMALA, KUKAWA, MOBBAR LGA, BORNO STATE.	NEW	50,000,000
ERGP22582116	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN MAGUMERI /GUBIO/KAGA LGA, BORNO STATE.	NEW	50,000,000
ERGP22582117	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN DIKWA /KONDUGA/MAFA LGA, BORNO STATE.	NEW	50,000,000
ERGP22582118	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN BAISA, KURMI LGA, TARABA STATE.	NEW	30,000,000
ERGP22582119	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN MONKIN KASSA YORRO/ZING/TARABA	NEW	50,000,000
ERGP22582120	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS AND ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES IN COLLEGE OF AGRICULTURE, MALLUM ARDO-KOLA LGA, IN ARDO-KOLA/KARIM-LAMIDO/LAU FED. CONST. TARABA STATE.	NEW	50,000,000
ERGP22582121	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS:HERBICIDES, PESTICIDES AND OTHER INPUTS IN MAIHULA, BALI LGA, PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TELLA, GASSOL LGA,SURFACE DRESSING OF ROAD IN PAMANGA-DAKKA ROAD, CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN JATAU-SABON GIDA ROAD, PROVISION OF RURAL ACCESS ROAD IN SABON GIDA SANSAN ROAD, TARABA STATE.	NEW	100,000,000
ERGP22582122	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN NGURU/YUSUFARI/ MACHINA /KARASUWA	NEW	50,000,000
ERGP22582123	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN NGURU/YUSUFARI/ MACHINA /KARASUWA	NEW	50,000,000
ERGP22582124	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS AND PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI	NEW	50,000,000
ERGP22582125	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BALANGA / BILLIRI, GOMBE STATE.	NEW	50,000,000
ERGP22582126	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE KHANA/GOKANA	NEW	100,000,000
ERGP22582127	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN FIKA/FUNE	NEW	100,000,000
ERGP22582128	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY BATAGARAWA/CRC/RIMI	NEW	50,000,000
ERGP22582129	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BATAGARAWA/CRC/RIMI	NEW	50,000,000
ERGP22582130	PROVISION OF AGRICULTURE EQUIPMENT FOR FARMERS (ELECTRONIC SPARYERS, ATO. PLANTERS/WEEDERS)	NEW	200,000,000
ERGP22582131	PROVISION OF AGRICULTURE EQUIPMENT FOR FARMERS, DALA, KANO STATE	NEW	100,000,000
ERGP22582132	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE IN NGOR OKPALA, IMO STATE	NEW	100,000,000
ERGP22582133	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN BINDAWA /MANI, KATSINA STATE	NEW	100,000,000
ERGP22582134	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN KADUNA STATE/GIWA LGA FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582135	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN IBADAN NW/SW FED. CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP22582136	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKARA / KUBAU LGAS FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582137	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN GASHAKA, GASHAKA LGA, FED. CONSTITUENCY, TARABA STATE.	NEW	80,000,000



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ERGP22582138	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ADO EKITI/IREPODUN-IFELODUN	NEW	90,000,000
ERGP22582139	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN APO TOWN HALL, AMAC, FCT	NEW	100,000,000
ERGP22582140	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IJEBU ODE/ ODOGBOLU/IJEBU NORTH EAST, OGUN STATE	NEW	100,000,000
ERGP22582141	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GABASAWA/GEZAWA FED. CONST.		50,000,000
ERGP22582142	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BICHI FED. CONST.		50,000,000
ERGP22582143	INSTALLATION OF HAND PUMP BOREHOLES IN BAGWAI/SHANONO, KANO, KANO STATE		30,000,000
ERGP22582144	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN GABASAWA/GEZAWA FED. CONST.		30,000,000
ERGP22582229	REHABILITATION OF OBIZI UGA ROAD WITH SPUR TO ST. JAMES CHURCH 10KM, ANAMBRA STATE	ONGOING	100,000,000
ERGP22582230	CONSTRUCTION AND REHABILITATION OF RURAL ROADS ACROSS ISUOCHI, ACHARA, ACHA, ELUAMA UMUNALU	ONGOING	140,000,000
ERGP22582231	CONSTRUCTION OF LINK ROADS AND DRAINS IN NEKHUA IN AKOKO-EDO FEDERAL CONSTITUENCY		170,000,000
ERGP22582232	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT 8,000 LUMEN BATTERY IN IKIRUN COMMUNITY, FO1, ILA ORANGUN COMMUNITY, OSUN STATE		30,000,000
ERGP22582233	PROCUREMENT OF SOLAR POWERED STREET LIGHTS FOR COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY		50,000,000
ERGP22582234	CONSTRUCTION OF 4KM BREDERO-ALLOVER CENTRAL POLYTECHNIC ROAD, SANGO-OTA, (LINKING LAGOS -ABEOKUTA EXPRESSWAY WITH OTA-IDU-IROKO EXPRESSWAY), OGUN STATE.		20,000,000
ERGP22582235	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN NASARAWA FED. CONST.		30,000,000
ERGP22582236	REHABILITATION OF SKILL ACQUISITION CENTRE IN KUNDILA TARAUNI FED. CONST.		10,000,000
ERGP22582237	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN SELECTED AREA IN TARAUNI FED. CONST.		40,000,000
ERGP22582238	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS AT GAYA/AJINGI/ALBASU FED. CONST.		50,000,000
ERGP22582239	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED AREAS IN KANO MUNICIPAL FED. CONST.		50,000,000
ERGP22582240	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT IN VARIOUS LOCATION IN KUMBOTSO FED. CONST.		50,000,000
ERGP22582241	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DAMBATA/MAKODA FED. CONST.		50,000,000
ERGP22582242	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN KUNCHI/TSANYAWA FED. CONST.		50,000,000
ERGP22582243	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT FOR RIMINGADO/TOFA/D/TOFA FED. CONST.		50,000,000
ERGP22582244	INSTALLATION AND CONSTRUCTION OF INTEGRATED STREETLIGHTS IN DALA/SHANONO/BAGWAI FED. CONST. KANO		30,000,000
ERGP22582245	TRAINING OF FISHERMAN ON NEW AND IMPROVED FISHING TECHNIQUES IN IBBI, KARIM LAMIDA AND WUKARI LGAs, TARABA STATE.		50,000,000
ERGP22582246	FLOOD AND EROSION CONTROL IN ITA-MERIN-ALATOTO STREET, ILORIN WEST LGA, KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.		100,000,000
ERGP22582247	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN LAFIA, DOMA, OBI, AWE, KEANA IN NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.		200,000,000
ERGP22582248	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN GIWA LG AND BIRNIN GWARI LGA, KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE		200,000,000
ERGP22582249	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KAURA, JEMA'A, KAGARKO, JABA, Z/KATAF, SANGA, KACHIA AND KAURU IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE.		200,000,000



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ERGP22582250	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IBINO IBOM AND ITU LGA OF AKWA IBOM NORTH EAST SENATORIAL DISTRICT, AKWA IBOM STATE		200,000,000
ERGP22582251	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OKUNI/NSOFANG ROAD, ETUNG LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.		200,000,000
ERGP22582252	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OPENING & REHABILITATION OF ROADS IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.		200,000,000
ERGP22582253	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN LIAMA, SANGANA-BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		40,000,000
ERGP22582254	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EMEYAL 2, OTUEGWE 1, AYOKORO-OGGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		60,000,000
ERGP22582255	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AKUKUMA-MA, OBIATA, AGADA, FIKORUAMA IN OLUASIRI, OTUMO-AMA, IN OLUASIRI-NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE		100,000,000
ERGP22582256	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE		200,000,000
ERGP22582257	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.		200,000,000
ERGP22582258	CONSTRUCTION AND REHABILITATION OF RURAL ROAD IN THE SIX (6) LGAS IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.		200,000,000
ERGP22582259	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN NKPOLOGU/NROBO, UZO-UWANI IN ENUGU STATE		200,000,000
ERGP22582260	CONSTRUCTION AND REHABILITATION OF OHAIKWU LGA, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE.		200,000,000
ERGP22582261	RURAL ROADS AND WATER SANITATION IN ILESHA, GWANARA, OKUTA. YASAKIRA KAIAMA, BANI. KWARA STATE	NEW	50,000,000
ERGP22582262	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN CEMETRY ROAD. ILESHA-BARUBA BARUTEN LGA. KWARA STATE	NEW	50,000,000
ERGP22582263	SURFACE DRESSING OF ROADS IN MABADI TO LOKANG ROAD, LANGTANG SOUTH, PLATEAU STATE	NEW	100,000,000
ERGP22582264	PROVISION OF RURAL ACCESS ROADS IN DERLIT, SHENDAM, PLATEAU STATE.	NEW	40,000,000
ERGP22582265	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM ANNUNNE-ANGUHAA IN MARKURDI LGA, BENUE STATE	NEW	60,000,000
ERGP22582266	SURFACE DRESSING OF ROADS IN UGBOKPO -OFOKE RD, APA LG, BENUE STATE	NEW	40,000,000
ERGP22582267	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM OSHIGBUDU-OGBAULU-ODUGBEHO RD, AGATU LGA, BENUE STATE	NEW	60,000,000
ERGP22582268	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM ONYANGEDE /OTOLI OHIMINI LGA, BENUE STATE	NEW	45,000,000
ERGP22582269	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IJIGBAN-EHAJE/ETON/EKILE ROAD IN ADO LGA OF ADO/OKPOKWU/OGBADIGBO, BENUE STATE	NEW	32,000,000
ERGP22582270	CONSTRUCTION AND REHABILITATION OF NAGI-ENGER-ORNUV NABAAGBU-ANGUHA-TSE AHOR RURAL ROAD IN GWER EAST/ GWER WEST, BENUE STATE.	NEW	100,000,000
ERGP22582271	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AKWANGA/NASS-EGGON /WAMBA, NASARAWA STATE	NEW	50,000,000
ERGP22582272	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AWE/ DOMA/KEANA NASARAWA STATE	NEW	50,000,000
ERGP22582273	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN AWE/ DOMA/KEANA NASARAWA STATE	NEW	50,000,000
ERGP22582274	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS ACROSS MINNA AND CHANCHGA, NIGER STATE	NEW	100,000,000
ERGP22582275	PROVISION OF RURAL ACCESS ROAD IN SHIRORO & MUNYA, NIGER STATE	NEW	50,000,000
ERGP22582276	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AJAOKUTA FED. CONST. KOGI STATE	NEW	50,000,000



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ERGP22582277	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANGWA-ISLAMIYA-OJEDE ROAD ANKPA- KOGI STATE	NEW	50,000,000
ERGP22582278	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DEKINA/BASSA FED. CONST. KOGI STATE	NEW	50,000,000
ERGP22582279	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN DEKINA/BASSA FED. CONST.	NEW	50,000,000
ERGP22582280	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KABBA, KABBA-BUNA & KOGI	NEW	50,000,000
ERGP22582281	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN LOKOJA LGA (KARARA, BANDA, FELELE) KOGI LGA (CHIKARA, OMOKO, KOTONKARFI)	NEW	70,000,000
ERGP22582282	PROVISION OF RURAL ACCESS ROADS IN KANGIRE TOSHAWO TO WARANBA IN BIRNIN KUDU/BUJI LGA, ENNTSA ROAD TO JAKA TO GUNBUNBIYA IN BOJI LGA IN FED. CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP22582283	SURFACE DRESSING OF ROAD IN FUNTUA AND DANDUME, KATSINA STATE.	NEW	100,000,000
ERGP22582284	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVE IN DUTSIN-MA/KURFI, KATSINA STATE	NEW	50,000,000
ERGP22582285	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BAKORI / DANJA FED. CONST. KATSINA STATE.	NEW	50,000,000
ERGP22582286	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN JAJI & VOC IN FED. CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP22582287	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES KACHIA/ KAGARKO KADUNA STATE.	NEW	100,000,000
ERGP22582288	REHABILITATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT TAKAI MARKET AND SUMAILA MARKET FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582289	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT ACROSS FAGGE, INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT RIJIYAR LEMO, FAGGE FED. CONSTITUENCY, KANO STATE.	NEW	60,000,000
ERGP22582290	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT DAWAKIN-YOLA/TOFA/RIMI FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582291	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GIDAN IYA, KWARKIYA KURU, JAJI ROAD, MINJIBIR /UNGOGO FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582292	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582293	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582294	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GWARZO/KABO FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582295	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT GWARZO/KABO FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22582296	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT GWALE FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582297	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT GWALE FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22582298	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SHANONO/BAGWAI FED. CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP22582299	PROVISION OF RURAL ACCESS ROADS IN SHANONO FED. CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP22582300	PROVISION OF RURAL ACCESS ROADS AT DAURAWA, KWANAR MAGABATA ROAD FED. CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP22582301	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FROM HASKE MEDIA JUNCTION TO GIDAN DANDANILWADA B SSOKOTO SOUTH LGA SOKOTO STATE	NEW	30,000,000
ERGP22582302	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN GWADABAWA TO ATAKWANYO ROAD AND PROVISION OF RURAL ACCESS ROADS IN IRELEA TO KALMALO ROAD	NEW	70,000,000
ERGP22582303	PROVISION OF RURAL ACCESS ROADS IN TSAMITA/YARTSAKUWA, GANDI, LAHUDI, ALKAMU, KAURARE IN WURNORABATI, FED. CONST.	NEW	70,000,000
ERGP22582304	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO, SOKOTO	NEW	75,000,000



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CODE	LINE ITEM		
ERGP22582305	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS. 30 POLES IN BINJI LGA, MAI KULIKI TOWN, BINJI LGA, SILAME LGA, KATAMI TOWN, SILAME LGA, GANDE TOWN SILAME LGA, SOKOTO	NEW	88,000,000
ERGP22582306	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS. 30 POLES IN ISA LGA, BAFARAWA, SABON BIRNI AND GATAWA, SABON BIRNI LGA, SOKOTO STATE	NEW	70,000,000
ERGP22582307	PRODUCTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY IN DANGE /SHONI/BIDINGA/TURETA, SOKOTO STATE	NEW	100,000,000
ERGP22582308	SURFACE DRESSING OF ROAD IN NATSINI-SAWWA ROAD ARGUNGU LGA, ARGUNGU-BUBUCHE AUGIE LGA	NEW	40,000,000
ERGP22582309	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN HIRINI-SAKKA ROAD, KOKO-BESSE LG KEBBI STATE	NEW	50,000,000
ERGP22582310	SUPPLY OF RELIEF MATERIAL TO IDP'S IN AREWA/DANDI FED. CONST. KEBBI STATE	NEW	10,000,000
ERGP22582311	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABOH MBAISE/NGOR OKPALA, IMO	NEW	40,000,000
ERGP22582312	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES (2 UNITS) IN AMAOPARA, NKWERRE LGA AND ORIE UBANO, ISULGA	NEW	50,000,000
ERGP22582313	CONSTRUCTION AND REHABILITATION OF RURAL ROADS FOR COMMUNITIES IN IDEATO NORTH/SOUTH-IMO STATE	NEW	50,000,000
ERGP22582314	PROVISION OF RURAL ACCESS ROADS IN PROVIDE NSUKKA/IGBO EZE SOUTH ENUGU STATE	NEW	100,000,000
ERGP22582315	PROVISION OF RURAL ACCESS ROADS IN AJI-OGROUTE ROAD (WITH DRAINAGE FACILITIES), IGBO- EZE NORTH LGA, ENUGU	NEW	100,000,000
ERGP22582316	PROVISION OF RURAL ACCESS ROADS AND MINI BRIDGE IN OGONOGOEJI NDIUNO & OGENOGO EJI NDIAGU, AKPUGO, NKANU WEST LGA ENUGU STATE	NEW	100,000,000
ERGP22582317	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OBINGWA/OSISIOMANGWA/UGWUNAGBO ABIA STATE	NEW	50,000,000
ERGP22582318	PROVISION OF RURAL ACCESS ROADS IN AROCHUKWU/OHAFIA	NEW	100,000,000
ERGP22582319	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN ISIALANAWA NORTH/SOUTH, ABIA STATE.	NEW	100,000,000
ERGP22582320	SURFACE DRESSING OF ROAD IN OMINYI ROAD, IZZI LGA, EBONYI STATE	NEW	50,000,000
ERGP22582321	SURFACE DRESSING OF ROAD IN ASPHALTING OF MIKE AJEGBO ROAD LITTLE WOOD OBOJI, IDEMILI NORTH	NEW	70,000,000
ERGP22582322	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AMIKWO AWKA/ AKWA SOUTH	NEW	50,000,000
ERGP22582323	PROVISION OF RURAL ACCESS ROADS IN UGBENE, AWKA NORTH	NEW	50,000,000
ERGP22582324	SURFACE DRESSING OF ROAD IN UMERUM AYAMELUM LGA OYI/AYAMELUM FED. CONST. ANAMBRA STATE	NEW	50,000,000
ERGP22582325	SURFACE DRESSING OF ROAD IN ONITSHA NORTH, ANAMBRA STATE	NEW	50,000,000
ERGP22582326	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN UYEAMA/OKOROETE URBAN ROAD, EASTERN OBOLO LGA, AKWA IBOM	NEW	100,000,000
ERGP22582327	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABAK/ETIMEKPO/IKALGA AKWA-IBOM STATE	NEW	50,000,000
ERGP22582328	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN BOMADI/PATANI LGA DELTA STATE	NEW	100,000,000
ERGP22582329	SURFACE DRESSING OF ROAD IN WATERBOARD ROAD, ETHIOPE EAST, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OUADE-OGHARA, ETHIOPE WEST, CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OGHAREKI, PROVISION OF RURAL ACCESS ROADS IN OTORHO/ ABRAKA/ ABBI, DELTA STATE.	NEW	100,000,000
ERGP22582330	CONSTRUCTION AND INSTALLATION OF BOREHOLES IN WARRINSOUTH/WEST FED. CONST. DELTA STATE	NEW	100,000,000
ERGP22582331	PROVISION OF RURAL ACCESS ROADS, SURVAY, CLE ARINGAND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS OF RURAL ACCESS ROAD FROM AMAZOR-AGGE- AGGEPALM BUSH- OGEINRU- OROBIRI-AMARUI	NEW	70,000,000
ERGP22582332	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN UKUBIE AND FOROPA, INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EKOWE AND ENIKIPIRI	NEW	50,000,000



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CODE	LINE ITEM		
ERGP22582333	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN USIBE STREET, AGIGA, IGOLI, OGOJA	NEW	100,000,000
ERGP22582334	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABUA/ODUAL/AHOADU EAST, RIVERS	NEW	100,000,000
ERGP22582335	PROVISION OF RURAL ACCESS ROADS IN EMMALUA-ORIADE EGORO ROAD, IRUEKPEN ESAN WEST LGA EDO STATE	NEW	70,000,000
ERGP22582336	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN EDE NORTH/EDE SOUTH, OSUN STATE.	NEW	50,000,000
ERGP22582337	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EKITI SOUTH WEST /IKERE/ISE/ORUN	NEW	100,000,000
ERGP22582338	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN IJERO/ EKITI WEST/ EFON ALAAYE	NEW	50,000,000
ERGP22582339	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN OGBOMOSO NORTH, SOUTH & ORIEM OYO STATE.	NEW	100,000,000
ERGP22582340	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ERUNMU EGBEDA LGAS, OYO STATE	NEW	100,000,000
ERGP22582341	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT VARIOUS LOCATIONS IN IBARAPA CENTRAL /IBARAPA NORTH, OYO STATE.	NEW	50,000,000
ERGP22582342	CONSTRUCTION AND REHABILITATION OF RURAL ROADS AT VARIOUS LOCATIONS IN IBARAPA CENTRAL /IBARAPA NORTH, OYO STATE.	NEW	50,000,000
ERGP22582343	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AT ATIBA, AFIJIO, OYO EAST/WEST, OYO STATE.	NEW	50,000,000
ERGP22582344	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS AT ATIBA, AFIJIO, OYO EAST/WEST, OYO STATE.	NEW	50,000,000
ERGP22582345	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IFELODUN L.C.D.A, AMUKOKO, LAGOS FED. CONSTITUENCY, LAGOS STATE.	NEW	70,000,000
ERGP22582346	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ABEOKUTA SOUTH, OGUN STATE.	NEW	40,000,000
ERGP22582347	PROVISION OF CLASSROOM FURNITURE IN SELECTED SCHOOLS IN AKOKO SE AND SW	NEW	30,000,000
ERGP22582348	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN NUMAN/ DEMSA/ LAMURDE , ADAMAWA STATE.	NEW	100,000,000
ERGP22582349	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SHIRA/ GIADE, BAUCHI STATE	NEW	50,000,000
ERGP22582350	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN MISAU, DAMBAM IN BAUCHI STATE.	NEW	50,000,000
ERGP22582351	CONSTRUCTION AND REHABILITATION OF RURAL ROADS, CULVERTS & HALH BRIDGE	NEW	35,000,000
ERGP22582352	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN ITAS TOWS/ JAMA'ARE TOWN, BAUCHI STATE.	NEW	65,000,000
ERGP22582353	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN CHIBOK /DAMBOA/ GWOZA, BORNO STATE	NEW	50,000,000
ERGP22582354	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ADDA-ALI-OLDBB-DOFI ROAD IN TARABA STATE	NEW	100,000,000
ERGP22582355	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN TAKUM /DONGA/USSA LGAS TARABA STATE	NEW	50,000,000
ERGP22582356	PROVISION OF RURAL ACCESS ROADS IN DUKKU, GOMBE STATE.	NEW	100,000,000
ERGP22582357	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KALTUNGO /SHONGOM, GOMBE STATE	NEW	50,000,000
ERGP22582358	RURAL ROADS AND WATER SANITATION IN AKKO-KUMO-PANDA, GOMBE STATE	NEW	50,000,000
ERGP22582359	PROVISION OF RURAL ACCESS ROADS (LINKING OF TUNDUN/WADA DIFA WITH DIFA MAIN TOWN IN YALMATU, DEBA, GOMBE STATE.	NEW	20,000,000
ERGP22582360	PROVISION OF RURAL ACCESS ROAD IN ROMO-KIYAWA, BAGWAI LGA	NEW	100,000,000
ERGP22582361	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN IREPO/ORELOPE/OLORUNSOGO, OSUN STATE	NEW	100,000,000
ERGP22582362	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS, DALA, KANO STATE	NEW	100,000,000
ERGP22582363	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN MUSHIN II, LAGOS STATE	NEW	55,000,000



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		AMOUNT	
CODE	LINE ITEM		
ERGP22582364	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SELECTED COMMUNITIES IN IVO, OHAOZARA & ONICHA, EBONYI STATE	NEW	100,000,000
ERGP22582365	RURAL ROADS AND WATER SANITATION IN MANI TOWN, KATSINA STATE.	NEW	100,000,000
ERGP22582366	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN YENAGOA/KOLOKUMA-OPAKUMA FED. CONSTITUENCY, BAYELSA STATE.	NEW	100,000,000
ERGP22582367	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ANKA-GUMMI ROAD SPUR GURUSU-GWASW ROAD/ZARUMMAI - BUKKUYUM ROAD FED. CONSTITUENCY, ZAMFARA STATE.	NEW	100,000,000
ERGP22582368	PROVISION OF RURAL ACCESS ROADS IN GUMMI-KAJIJI ROAD SPUR GIDAN YANBITA - GABTU ROAD FED. CONSTITUENCY, ZAMFARA STATE.	NEW	100,000,000
ERGP22582369	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN GALLAH MAGO SHAFI ROAD AGWARA, BORGU FED. CONSTITUENCY, NIGER STATE.	NEW	100,000,000
ERGP22582370	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EHIME MBANO, IHITTE UBOMA, OBONO FED. CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP22582371	PROVISION OF RURAL ACCESS ROADS IN ABUDU-OBAGIE-UTE USON- IKOKHIN-IGUIYA-OGAN (WITH A SPUR AT OLOTEN FED. CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP22582372	RURAL ROADS AND WATER SANITATION IN UBELE ROAD CONSTRUCTION IN MAKURA TOWN, TSE-KENYI - TSE - TORKULA ROAD CONSTRUCTION IN GUMA, CONSTRUCTION OF CULVERTS AT ANGIR UYONG KWANDE, ITUGOSHIGWU USHER AGATU, MBATYAU GBOKO, TYOWANYE BURUKU FED. CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP22582373	SURFACE DRESSING OF ROAD IN GEZAWA GABASAWA FED. CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP22582374	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN IKARA/KUBAU LGAS FED. CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP22582375	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN AFIKPO NORTH/AFIKPO SOUTH FED. CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP22582376	SURFACE DRESSING OF ROAD, CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES AND INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT IN IGALAMELA, IBAJI, OFU, IDAH, KOGI STATE.	NEW	120,000,000
ERGP22582377	PROVISION OF AGRIC SOLAR IN KWAMI/FUNAKAYE, GOMBE STATE.	NEW	100,000,000
ERGP22582378	RURAL ROADS IN BIU/BAYO/ KUKUSAR, BORNO STATE	NEW	200,000,000
ERGP22582379	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	80,000,000
ERGP22582380	CONSTRUCTION AND REHABILITATION OF ROAD IN RUHOGI IGABI, BARAKALLAHU - IGABI LGA, KADUNA STATE	NEW	100,000,000
ERGP22582381	SORO - GUNGURA - SHILA AND YOUTARE - TANYA ROADS CONSTRUCTION LOCATED IN GANJUWA/DARAZO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP22582382	EROSION CONTROL: CONSTRUCTION OF GRA OFFA - AFELELE ROAD, OFFA KWARA STATE.		50,000,000
ERGP22582383	REHABILITATION AND CONSTRUCTION OF DRAINAGE AT TONY UMEH STREET, AWADA, ONITSHA NORTH, ANAMBRA STATE.		100,000,000
ERGP22582384	REHABILITATION OF UGBOJU-ONYANGEDE-ANKPA ROAD		100,000,000
ERGP22582385	CONSTRUCTION OF THE TWO (2) KILOMETRES ROAD AND DRAINAGE IN UMUKARAM/EPEN/UMUJAJALA/AMARAKU ROAD IN ISIALA MBANO/ONUIMO/OKIGWE FED. CONSTITUENCY, IMO STATE.		100,000,000
ERGP22597385	REHABILITATION OF FEEDER ROAD FROM PANTISAWA TO JALINGO (OLD ROAD)		100,000,000
ERGP22597386	RECONSTRUCTION OF IJEBU-ODE-EPE -LAGOS EXPRESS ROAD (OGUN STATE SECTION)	ON-GOING	800,000,000
ERGP22582386	GAYA BAKIN KASUWA-JIBAWA-YANKAM TO BATAYYA-25KM IN ALBASA LGA		100,000,000
20215002001			
FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		603,649,374



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CODE	LINE ITEM		
21	PERSONNEL COST		372,781,567
2101	SALARY		332,431,807
210101	SALARIES AND WAGES		332,431,807
21010101	SALARY		332,431,807
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,349,760
210201	ALLOWANCES		180,000
21020101	NON REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		40,169,760
21020201	NHIS		16,067,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,101,856
22	OTHER RECURRENT COSTS		33,625,494
2202	OVERHEAD COST		33,625,494
220201	TRAVEL & TRANSPORT - GENERAL		6,550,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,200,000
220202	UTILITIES - GENERAL		5,300,000
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,300,000
22020205	WATER RATES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,400,000
22020302	BOOKS		450,000
22020303	NEWSPAPERS		90,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
220205	TRAINING - GENERAL		135,494
22020501	LOCAL TRAINING		135,494
220206	OTHER SERVICES - GENERAL		4,400,000
22020601	SECURITY CHARGES		2,440,000
22020606	CLEANING AND FUMIGATION SERVICES		1,960,000
220208	FUEL & LUBRICANTS - GENERAL		1,000,000
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		500,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		2,400,000
22021001	REFRESHMENT & MEALS		400,000
22021002	HONORARIUM & SITTING ALLOWANCE		400,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		600,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		200,000
23	CAPITAL EXPENDITURE		197,242,313
2301	FIXED ASSETS PURCHASED		47,197,773
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,197,773
23010113	PURCHASE OF COMPUTERS		18,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		29,197,773
2302	CONSTRUCTION / PROVISION		122,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		122,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		122,000,000
2305	OTHER CAPITAL PROJECTS		28,044,540
230501	ACQUISITION OF NON TANGIBLE ASSETS		28,044,540
23050101	RESEARCH AND DEVELOPMENT		28,044,540
	TOTAL PERSONNEL		372,781,567
	TOTAL OVERHEAD		33,625,494
	TOTAL RECURRENT		406,407,061
	TOTAL CAPITAL		197,242,313
	TOTAL ALLOCATION		603,649,374



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
20215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1138519	PROCUREMENT OF COMPUTERS AND ACCESSORIES	NEW		18,000,000
ERGP30138533	TRAINING, RESEARCH AND DEVELOPMENT	NEW		15,044,540
ERGP5138522	PROCUREMENT OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW		29,197,773
ERGP5138530	COMPLETION OF LABORATORIES LECTURE HALL AND CARS PARK	NEW		66,000,000
ERGP5138531	COMPLETION OF A BLOCK OF CLASSROOMS AND OFFICES	NEW		26,000,000
ERGP8138532	TRAINING AND CAPACITY BUILDING ON FRUITS AND VEGETABLE PROCESSING TECHNIQUES	NEW		13,000,000
ERGP8138533	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION OF KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	NEW		30,000,000
20215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,100,643,289
21	PERSONNEL COST			386,492,735
2101	SALARY			344,524,245
210101	SALARIES AND WAGES			344,524,245
21010101	SALARY			344,524,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			41,968,490
210202	SOCIAL CONTRIBUTIONS			41,968,490
21020201	NHIS			16,787,396
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			25,181,094
22	OTHER RECURRENT COSTS			63,917,096
2202	OVERHEAD COST			63,917,096
220201	TRAVEL & TRANSPORT - GENERAL			10,953,040
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			4,637,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			4,711,076
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			1,243,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			361,061
220202	UTILITIES - GENERAL			10,541,016
22020201	ELECTRICITY CHARGES			5,487,310
22020202	TELEPHONE CHARGES			1,914,688
22020203	INTERNET ACCESS CHARGES			2,925,659
22020205	WATER RATES			213,359
220203	MATERIALS & SUPPLIES - GENERAL			8,080,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			2,603,753
22020303	NEWSPAPERS			1,157,934
22020304	MAGAZINES & PERIODICALS			16,047
22020305	PRINTING OF NON SECURITY DOCUMENTS			200,590
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			4,102,178
220204	MAINTENANCE SERVICES - GENERAL			4,721,047
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,675,040
22020402	MAINTENANCE OF OFFICE FURNITURE			361,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			941,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			280,825
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,462,830
220205	TRAINING - GENERAL			5,850,153
22020501	LOCAL TRAINING			4,764,753
22020502	INTERNATIONAL TRAINING			1,085,400
220206	OTHER SERVICES - GENERAL			11,982,250
22020601	SECURITY CHARGES			5,296,617
22020606	CLEANING AND FUMIGATION SERVICES			6,685,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,805,307
22020701	FINANCIAL CONSULTING			1,283,773
22020702	INFORMATION TECHNOLOGY CONSULTING			200,590
22020703	LEGAL SERVICES			120,354
22020708	MEDICAL CONSULTING			200,590
220208	FUEL & LUBRICANTS - GENERAL			4,582,830
22020801	MOTOR VEHICLE FUEL COST			2,834,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			41,067
22020803	PLANT / GENERATOR FUEL COST			1,706,874
220209	FINANCIAL CHARGES - GENERAL			1,139,371



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CODE	LINE ITEM			AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)			200,590
22020902	INSURANCE PREMIUM			938,781
220210	MISCELLANEOUS			4,261,580
22021001	REFRESHMENT & MEALS			521,533
22021002	HONORARIUM & SITTING ALLOWANCE			1,426,718
22021003	PUBLICITY & ADVERTISEMENTS			425,250
22021006	POSTAGES & COURIER SERVICES			144,424
22021007	WELFARE PACKAGES			802,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			120,354
22021009	SPORTING ACTIVITIES			40,118
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			780,825
23	CAPITAL EXPENDITURE			650,233,458
2301	FIXED ASSETS PURCHASED			5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			5,000,000
2302	CONSTRUCTION / PROVISION			160,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			160,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			113,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			47,500,000
2303	REHABILITATION / REPAIRS			70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			70,000,000
2304	PRESERVATION OF THE ENVIRONMENT			10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL			10,000,000
23040102	EROSION & FLOOD CONTROL			10,000,000
2305	OTHER CAPITAL PROJECTS			404,733,458
230501	ACQUISITION OF NON TANGIBLE ASSETS			404,733,458
23050101	RESEARCH AND DEVELOPMENT			392,733,458
23050102	COMPUTER SOFTWARE ACQUISITION			12,000,000
	TOTAL PERSONNEL			386,492,735
	TOTAL OVERHEAD			63,917,096
	TOTAL RECURRENT			450,409,831
	TOTAL CAPITAL			650,233,458
	TOTAL ALLOCATION			1,100,643,289
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE	ONGOING		113,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING		70,000,000
ERGP28136773	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES IN EKPEYE AHOADA EAST LGA, RIVERS STATE	ONGOING		1,000,000
ERGP29132349	DIGITALISATION OF AGRICULTURAL INFO SERVICES FOR RURAL DEVELOPMENT	ONGOING		10,000,000
ERGP30132308	HUMAN CAPITAL DEVELOPMENT FOR MANAGING POST HARVEST ACTIVITIES FOR NIGERIAN FARMERS	ONGOING		14,000,000
ERGP30132312	PROCUREMENT OF PUMPS & ACCESSORIES FOR DRY SESSION FARMING	ONGOING		2,500,000
ERGP30132317	AGRIRPENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING		24,733,458
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE.EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST UNDER ARCN	ONGOING		19,000,000
ERGP30132319	UPGRADING OF E LIBRARY & LEARNING FACILITIES	ONGOING		10,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING		10,000,000
ERGP30132323	EXTENSION SERVICES FOR VITAMIN-A RICH POTATO/TUBERS	ONGOING		10,000,000
ERGP30132324	UPGRADING OF EQUIPMENTS FOR TRAINING TECHNOLOGY/REGIONAL OFFICE	ONGOING		2,500,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT TO ACHIEVE ECONOMIC RECOVERY	ONGOING		20,000,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN CAPITAL DEVELOPMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING		7,500,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN TRAINING FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING		5,000,000



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CODE		BILL	
LINE ITEM		AMOUNT	
ERGP30132330	FARM BUSINESS PLANNING AND MANAGEMENT FOR GRADUATES.	ONGOING	5,000,000
ERGP30132334	AGRIPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION FARMERS.	ONGOING	5,000,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENT OF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	7,500,000
ERGP30132337	DEVELOPMENT OF MICRO/SMALL ENTERPRISE DEVELOPMENT FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	20,000,000
ERGP30132338	TRAINING OF EXTENSION MANAGERS IN NIGERIA	ONGOING	10,000,000
ERGP30132340	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION	ONGOING	500,000
ERGP30132343	TRAINING AND EMPOWERMENT OF EKPEYE WOMEN AND YOUTH IN VARIOUS AGRICULTURAL VALUE CHAIN	ONGOING	10,000,000
ERGP30132346	AGRICPRENUERSHIP DEVT WOMEN IN AGRIC	ONGOING	5,000,000
ERGP30132348	HARDWARE FOR TRAINING	ONGOING	2,500,000
ERGP30132350	ICT DEVELOPMENT AND TRAINING FOR YOUTH IN AGRIC IN NORTH CENTRAL	ONGOING	10,000,000
ERGP30132351	MILITATING AGAINST CLIMATIC CHANGE IN AGRIC PRODUCTION	ONGOING	10,000,000
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING	10,000,000
ERGP30132355	PROCUREMENT OF UTILITY VEHICLES CORROLLA, HILUX AND COASTER	ONGOING	45,000,000
ERGP30132356	UPDATING BUDGET ACCOUNTING PACKAGES/EQUIPMENTS	ONGOING	2,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	12,000,000
ERGP30132358	ESTABLISHMENT OF FARMING SKILL DEVELOPMENT CENTRES IN AGRIPRENEURSHIP FOR YOUTH EMPOWERMENT IN ARD	ONGOING	18,000,000
ERGP30136802	1. PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM ION BATTEREES 6000LUMEN, (15M); 2.SMALL AND MEDIUM SCALE ENTERPRISE DEVELOPMENT CENTRE FOR AGRIC PROCESSING IN OKENGWEN, KOGI STATE, (15M) 3.CAPACITY BUILDING FOR VALUE CREATION FOR UNEMPLOYED YOUTHS AND WOMEN IN POULTRY FARMING DEVELOPMENT IN OZUMA, ECO, KOGI STATE. (15M)	ONGOING	2,500,000
ERGP30136824	CONTINUATION OF MANAGEMENT OF AGRICULTURAL COMMODITY VALUE CHAIN FOR AGRISBUSINESS	ONGOING	15,000,000
ERGP30136833	COMPLETION OF TRAINING ON POULTRY FARMING AT IBOM BARAKI, ABIA STATE	ONGOING	10,000,000
ERGP30136840	VALUE CREATION FOR FISH FARMING DEVELOPMENT FOR UNEMPLOYED YOUTH	ONGOING	10,000,000
ERGP8136814	SUPPLY OF AGRICULTURAL IMPLEMENTS TO RURAL FARMERS IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE	ONGOING	1,000,000
ERGP8136815	HUMAN CAPACITY DEVELOPMENT ON AGRICULTURAL POLICIES	ONGOING	30,000,000
ERGP8136816	ESTABLISHMENT OF ARMTI SUBSTATION IN AHOADA, AHOADA EAST RIVERS STATE	NEW	10,000,000
ERGP8136817	COMPLETION OF RURAL ACCESS ROAD IN IRUKUOCHOKOKO FARM CENTRE IN OSARA-ADAVI LGA KOGI STATE	ONGOING	20,000,000
ERGP22581952	TRAINING ON ENTREPRENEURSHIP AND MANAGEMENT SKILLS DEVELOPMENT FOR FARMERS IN BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE		20,000,000
ERGP8136818	COMPLETION OF RURAL ACCESS ROAD IN IRUKUOCHAKOKO FARM CENTRE IN OSARA-ADAVI LGA, KOGI STATE	ONGOING	40,000,000
20215004001		NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	
CODE		AMOUNT	
2		EXPENDITURE	
21		PERSONNEL COST	
2101		SALARY	
210101		SALARIES AND WAGES	
21010101		SALARY	
2102		ALLOWANCES AND SOCIAL CONTRIBUTION	
210202		SOCIAL CONTRIBUTIONS	
21020201		NHIS	
21020202		CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	
22		OTHER RECURRENT COSTS	
2202		OVERHEAD COST	
220201		TRAVEL & TRANSPORT - GENERAL	



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BILL		AMOUNT	
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,751,927
220202	UTILITIES - GENERAL		5,876,148
22020201	ELECTRICITY CHARGES		5,524,092
22020202	TELEPHONE CHARGES		156,469
22020204	SATELLITE BROADCASTING ACCESS CHARGES		195,587
220203	MATERIALS & SUPPLIES - GENERAL		1,955,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,173,520
22020303	NEWSPAPERS		782,347
220206	OTHER SERVICES - GENERAL		19,365,580
22020601	SECURITY CHARGES		10,024,467
22020606	CLEANING AND FUMIGATION SERVICES		9,341,113
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,954,861
22020701	FINANCIAL CONSULTING		1,825,475
22020708	MEDICAL CONSULTING		3,129,386
23	CAPITAL EXPENDITURE		3,526,116,760
2301	FIXED ASSETS PURCHASED		29,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,000,000
2302	CONSTRUCTION / PROVISION		548,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		548,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		473,000,000
2305	OTHER CAPITAL PROJECTS		2,949,116,760
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,949,116,760
23050101	RESEARCH AND DEVELOPMENT		2,939,116,760
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		473,598,656
	TOTAL OVERHEAD		42,904,383
	TOTAL RECURRENT		516,503,039
	TOTAL CAPITAL		3,526,116,760
	TOTAL ALLOCATION		4,042,619,799
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111604	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	ONGOING	19,888,592
ERGP1100769	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	ONGOING	20,000,000
ERGP12145169	CONSTRUCTION OF FEEDER ROADS IN LAGOS STATE	ONGOING	473,000,000
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	ONGOING	19,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	20,228,168
ERGP30138041	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION TECHNIQUES	ONGOING	30,000,000
ERGP30138042	MANPOWER/HUMAN CAPITAL DEVELOPMENT	ONGOING	20,000,000
ERGP30138044	PROCUREMENT OF UTILITY VEHICLES FOR NEWLY ESTABLISHED ZONAL OFFICES	NEW	96,000,000
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	10,000,000
ERGP5100767	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	ONGOING	18,000,000
ERGP5100774	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES)	ONGOING	23,000,000
ERGP5112845	AGRICULTURAL MECHANIZATION STAKEHOLDERS MEETING ON NEW INNOVATIONS IN RESEARCH AND DEVELOPMENT AND WAY FORWARD	ONGOING	10,000,000
ERGP5138073	PROVISION FOR EXHIBITIONS, FARMERS' FIELD DAYS IN STATES AND INTERACTIVE SESSION WITH ADP AND OTHER STAKEHOLDERS FROM STATE MINISTRIES OF AGRICULTURE	NEW	33,000,000
ERGP5138079	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	ONGOING	29,000,000



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CODE	LINE ITEM		
ERGP8100755	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	ONGOING	19,000,000
ERGP8138078	UPGRADING OF INTEGRATED FARMING COMPLEX FOR TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE	NEW	28,000,000
ERGP8138083	INTEGRATED ENTERPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN AGRICULTURE	ONGOING	28,000,000
ERGP8138084	CONSTRUCTION AND EQUIPPING OF CASSAVA AND RICE PROCESSING SHEDS	ONGOING	75,000,000
ERGP10145113	CONSTRUCTION OF SOLAR MOTORISED BOREHOLE IN SELECTED LOCATIONS IN VARIOUSE STATES IN THE 6 GEOPOLITICAL ZONES	NEW	285,000,000
ERGP23145079	RENOVATION AND INFRASTRUCTURAL UPGRADE OF PRIMARY SCHOOLS IN SELECTED AREAS IN LAGOS		475,000,000
ERGP99145199	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS	NEW	200,000,000
ERGP22582200	PROCUREMENT AND INSTALLATION OF 500/33KVA TRANSFORMERS IN RURAL FARMING COMMUNITES IN SELECTED LOCATIONS IN PART OF FCT AND KOGI		50,000,000
ERGP8138085	TRAINING OF YOUTH IN MECHANISED FARMING SYSTEM IN KOGI CENTRAL		10,000,000
ERGP8138086	STRATEGIC EMPOWERMENT IN INTEGRATED FARMING SYSTEM IN NORTH CENTRAL	ONGOING	25,000,000
ERGP8138087	SUPPLY OF TRICYCLES IN SOME SELECTED STATES		40,000,000
ERGP97149291	TRAINING AND EMPOWERMENT OF FARMERS IN DRY SEASON PRODUCTION TO REDUCE LOSSES AS A RESULT OF FLOODING.		20,000,000
ERGP97149292	DEVELOPING RURAL INSTITUTIONS FOR RURAL DEVELOPMENT IN OKENE ENVIRONMENT, KOGI STATE.		40,000,000
ERGP22582156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MECHANIZED AGRICULTURAL TECHNIQUES IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE.		40,000,000
ERGP22582178	RECONSTRUCTION OF DILAPIDATED CLASSROOM BLOCKS IN STADIUM HIGH SCHOOL, OPP STADIUM HOTEL, SURULERE		200,000,000
ERGP22582179	ROAD RECONSTRUCTION AND DRAINAGE OF AJAO ROAD, SURULERE, LAGOS		80,000,000
ERGP22582180	REHABILITATION OF NTA TEJUOSHO - RAILWAY QUARTERS ACCESS ROAD AND INSTALLATION OF SOLAR STREET LIGHTS IN SURULERE		150,000,000
ERGP22582181	REHABILITATION OF MARTINS STREET, SURULERE, LAGOS STATE		80,000,000
ERGP22582182	PROCUREMENT/SUPPLY OF AGRIC EQUIPMENT AS SOCIAL CORPERATE RESPONSIBILITY		300,000,000
ERGP22582183	STRATEGIC TRAINING FOR WOMEN AND GIRLS IN SIX-EO POLITICAL ZONES		250,000,000
ERGP22582184	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AGRICULTURAL PRODUCT FOR KAURA FEDERAL CONSTITUENCY		200,000,000
ERGP22582185	ENTREPRENEURSHIP TRAINING AND MANPOWER DEVELOPMENT IN AGRICULTURE FOR YOUTHS IN SOUTH-WEST NIGERIA		110,000,000
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,448,373,640
21	PERSONNEL COST		1,135,847,247
2101	SALARY		1,010,235,612
210101	SALARIES AND WAGES		1,010,235,612
21010101	SALARY		1,010,235,612
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,611,635
210201	ALLOWANCES		427,167
21020101	NON REGULAR ALLOWANCES		427,167
210202	SOCIAL CONTRIBUTIONS		125,184,468
21020201	NHIS		50,073,787
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,110,681
22	OTHER RECURRENT COSTS		46,811,184
2202	OVERHEAD COST		46,811,184
220201	TRAVEL& TRANSPORT - GENERAL		9,048,320
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,181,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,867,060
220202	UTILITIES - GENERAL		3,782,240
22020201	ELECTRICITY CHARGES		2,609,747



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CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		226,934
22020203	INTERNET ACCESS CHARGES		453,868
22020205	WATER RATES		491,691
220203	MATERIALS & SUPPLIES - GENERAL		5,403,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,404,020
22020303	NEWSPAPERS		162,092
22020306	PRINTING OF SECURITY DOCUMENTS		702,416
22020309	UNIFORMS & OTHER CLOTHING		1,134,672
220204	MAINTENANCE SERVICES - GENERAL		7,024,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,685,798
22020402	MAINTENANCE OF OFFICE FURNITURE		1,545,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,756,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		772,657
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,264,350
220205	TRAINING - GENERAL		4,645,120
22020501	LOCAL TRAINING		4,645,120
220206	OTHER SERVICES - GENERAL		4,101,743
22020601	SECURITY CHARGES		2,636,761
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,464,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,620,960
22020701	FINANCIAL CONSULTING		324,192
22020703	LEGAL SERVICES		1,296,768
220208	FUEL & LUBRICANTS - GENERAL		6,564,480
22020801	MOTOR VEHICLE FUEL COST		3,479,661
22020803	PLANT / GENERATOR FUEL COST		3,084,819
220209	FINANCIAL CHARGES - GENERAL		4,000,960
22020902	INSURANCE PREMIUM		4,000,960
220210	MISCELLANEOUS		620,000
22021004	MEDICAL EXPENSES		620,000
23	CAPITAL EXPENDITURE		2,265,715,209
2301	FIXED ASSETS PURCHASED		169,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		169,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		19,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		38,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		93,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,000,000
2303	REHABILITATION / REPAIRS		35,068,641
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,068,641
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,068,641
2305	OTHER CAPITAL PROJECTS		2,047,646,568
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,047,646,568
23050101	RESEARCH AND DEVELOPMENT		2,028,646,568
23050103	MONITORING AND EVALUATION		19,000,000
	TOTAL PERSONNEL		1,135,847,247
	TOTAL OVERHEAD		46,811,184
	TOTAL RECURRENT		1,182,658,431
	TOTAL CAPITAL		2,265,715,209
	TOTAL ALLOCATION		3,448,373,640
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27138217	FENCING OF 7.5KM PARAMETER AT AMAKAMA, ABIA STATE	ONGOING	30,000,000
ERGP27138311	RENOVATION AND FURNISHING OF STAFF CLINIC AT IBADAN OUTSTATION	ONGOING	19,000,000
ERGP27138354	RENOVATION AND FURNISHING OF RERESEARCH AND ADMIN. BLOCKS (HEADQUARTERS AND 10 OUTSTATIONS)	ONGOING	18,000,000
ERGP27138360	RENOVATION OF STAFF QUARTERS	ONGOING	17,068,641
ERGP27138382	COMPLETION OF ADMIN. BLOCK IN YANDEV, BENUE STATE	ONGOING	14,000,000
ERGP29138376	PURCHASE OF PRINTING MACHINES AND EQUIPMENTS	ONGOING	19,000,000
ERGP30138181	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	ONGOING	24,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30138184	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	ONGOING	20,000,000
ERGP30138188	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	ONGOING	14,000,000
ERGP30138195	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	ONGOING	17,000,000
ERGP30138198	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	ONGOING	9,646,568
ERGP30138201	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	ONGOING	14,000,000
ERGP30138203	BIOTECHNOLOGICAL RESEARCH INTO MANDATE CROPS	ONGOING	17,000,000
ERGP30138208	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	ONGOING	15,000,000
ERGP30138239	DISSEMINATION OF RESEARCH RESULTS	ONGOING	19,000,000
ERGP30138243	RESEARCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	ONGOING	27,000,000
ERGP30138269	BREEDER AND FOUNDATION SEEDS PRODUCTION	ONGOING	24,000,000
ERGP30138273	HUMAN RESOURCES DEVELOPMENT	ONGOING	23,000,000
ERGP30138287	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	ONGOING	22,000,000
ERGP30138295	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	ONGOING	19,000,000
ERGP30138349	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES FOR SMALL AND MEDIUM RICE FARMERS	ONGOING	22,000,000
ERGP30138351	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	19,000,000
ERGP30138356	EMPOWERMENT AND TRAINING OF YOUTHS AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES OF RICE	ONGOING	19,000,000
ERGP30138358	TRAINING FARMERS ON AGRIBUSINESS	ONGOING	19,000,000
ERGP30138368	STRATEGIC EMPOWERMENT AND TRAINING ON MANDATE CROPS	ONGOING	15,000,000
ERGP30138370	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY	ONGOING	15,000,000
ERGP5138362	PURCHASE OF OFFICE FURNITURE FOR STAFF	ONGOING	19,000,000
ERGP5138363	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	ONGOING	40,000,000
ERGP5138379	PURCHASE OF POWER TILLER MACHINES	ONGOING	13,000,000
ERGP5138381	CONSTRUCTION OF MINI IRRIGATION DAM AND ACCESSORY CANALS	ONGOING	18,000,000
ERGP5138384	PROVISION OF SOLAR POWER AS ALTERNATIVE SOURCE OF POWER IN THE INSTITUTE	ONGOING	15,000,000
ERGP5138382	STRATEGIC TRAINING AND EMPOWERMENT OF RICE AND BENISEED FARMERS IN SELECTED STATES	ONGOING	20,000,000
ERGP5138383	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH IN RICE PLANTING AND POST HARVEST LOSS PREVENTION IN NORTH CENTRAL GEO POLITICAL ZONE	ONGOING	40,000,000
ERGP5138384	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT Y/GWANDA AND SOME SELECTED LOCATIONS WITHIN THE SENATORIAL ZONE	ONGOING	260,000,000
ERGP22582146	SUPPLY AND EMPOWERMENT MATERIAL, SOWING MACHINE, HAIRDRESSING AND GRINDING MACHINE AND VULCANIZING MACHINE		230,000,000
ERGP22582147	SUPPLY OF TRICYCLES AND DEEP FREEZERS IN AGEGE, BADAGRY, ALIMOSHO		130,000,000
ERGP22582148	SUPPLY OF AGRICULTURAL IMPLEMENTS TO BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP22582149	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT EKORI, YAKURR LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP22582157	AGRICULTURAL ENTREPRENEUR TRAINING FOR WOMEN AND YOUTH IN OWAN LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP22582158	DESTILTING, EROSION CONTROL AND NEW DRAINAGE SYSTEM OF OKOYA THOMAS - JUBRIL MARTINS STREET, SURULERE, LAGOS		100,000,000
ERGP22582159	REHABILITATION OF IMOLE STREET, OFF PADDINGTON, SURULERE		80,000,000
ERGP22582160	REHABILITATION OF ASOPO STREET, OFF PADDINGTON, SURULERE		80,000,000
ERGP22582161	ROAD RECONSTRUCTION OF IYUN ROAD, SURULERE, LAGOS AND INSTALLATION OF SOLAR STREET LIGHTS		150,000,000
ERGP22582162	ROAD RECONSTRUCTION OF OKOYA THOMAS STREET, SURULERE, LAGOS		80,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP22582163	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - ADEGUNWA STREET - ENITAN ROAD, AGUDA ACCESS LINK ROAD, LAGOS		100,000,000
ERGP22582164	ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - AKINYELE STREET - WILLIE OMUYI STREET ACCESS LINK ROAD, AGUDA, LAGOS		200,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,105,477,511
21	PERSONNEL COST		2,284,823,560
2101	SALARY		1,605,117,734
210101	SALARIES AND WAGES		1,605,117,734
21010101	SALARY		1,605,117,734
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		679,705,826
210201	ALLOWANCES		480,297,702
21020101	NON REGULAR ALLOWANCES		480,297,702
210202	SOCIAL CONTRIBUTIONS		199,408,124
21020201	NHIS		79,763,250
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		119,644,874
22	OTHER RECURRENT COSTS		103,443,235
2202	OVERHEAD COST		103,443,235
220201	TRAVEL & TRANSPORT - GENERAL		5,224,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	UTILITIES - GENERAL		19,970,000
22020201	ELECTRICITY CHARGES		14,400,000
22020202	TELEPHONE CHARGES		720,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		870,000
22020205	WATER RATES		2,880,000
220203	MATERIALS & SUPPLIES - GENERAL		9,039,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,756,500
22020303	NEWSPAPERS		208,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,175,000
22020309	UNIFORMS & OTHER CLOTHING		1,900,000
220204	MAINTENANCE SERVICES - GENERAL		8,058,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,548,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,222,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,398,700
220205	TRAINING - GENERAL		1,475,000
22020501	LOCAL TRAINING		1,475,000
220206	OTHER SERVICES - GENERAL		22,861,000
22020601	SECURITY CHARGES		19,761,000
22020606	CLEANING AND FUMIGATION SERVICES		3,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		942,804
22020701	FINANCIAL CONSULTING		471,402
22020703	LEGAL SERVICES		471,402
220208	FUEL & LUBRICANTS - GENERAL		16,502,520
22020801	MOTOR VEHICLE FUEL COST		3,302,520
22020803	PLANT / GENERATOR FUEL COST		13,200,000
220209	FINANCIAL CHARGES - GENERAL		4,423,471
22020902	INSURANCE PREMIUM		4,423,471
220210	MISCELLANEOUS		14,946,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,360,000
22021003	PUBLICITY & ADVERTISEMENTS		3,600,000
22021006	POSTAGES & COURIER SERVICES		986,000
23	CAPITAL EXPENDITURE		717,210,716
2303	REHABILITATION / REPAIRS		76,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,000,000
23030113	REHABILITATION / REPAIRS - ROADS		76,000,000
2305	OTHER CAPITAL PROJECTS		641,210,716
230501	ACQUISITION OF NON TANGIBLE ASSETS		641,210,716
23050101	RESEARCH AND DEVELOPMENT		610,911,756



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
23050103	MONITORING AND EVALUATION		30,298,960
	TOTAL PERSONNEL		2,284,823,560
	TOTAL OVERHEAD		103,443,235
	TOTAL RECURRENT		2,388,266,795
	TOTAL CAPITAL		717,210,716
	TOTAL ALLOCATION		3,105,477,511
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	76,000,000
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	18,701,000
ERGP30135185	TRAINING OF FOCAL DEPARTMENTS, UNITS AND STAFF FOR THE OPERATIONALIZATION FOR THE MVRI DIGITAL RESEARCH (M&E)	ONGOING	14,000,000
ERGP5104488	TRAINING OF FIELD & VETERINARY STAFF FOR VACCINE PRODUCTION	ONGOING	20,227,317
ERGP5104513	TRAINING OF TECHNICAL & LABORATORY STAFF FOR VACCINE PRODUCTION	ONGOING	20,322,580
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,000,000
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	76,000,000
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	305,246,798
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	79,878,670
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	10,035,391
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	26,500,000
ERGP7125890	REVALUATION OF FIXED ASSET IN CONFORMITY WITH THE REQUIREMENT OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD IPSAS	ONGOING	16,298,960
ERGP7125920	CAPACITY BUILDING OF ACCOUNTS STAFF ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS ACCRUAL BASIS) AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	14,000,000
ERGP7125921	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	20,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,211,735,593
21	PERSONNEL COST		1,978,731,413
2101	SALARY		1,746,939,107
210101	SALARIES AND WAGES		1,746,939,107
21010101	SALARY		1,746,939,107
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,792,306
210201	ALLOWANCES		14,597,149
21020101	NON REGULAR ALLOWANCES		14,597,149
210202	SOCIAL CONTRIBUTIONS		217,195,157
21020201	NHIS		86,878,063
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,317,094
22	OTHER RECURRENT COSTS		64,167,728
2202	OVERHEAD COST		64,167,728
220201	TRAVEL & TRANSPORT - GENERAL		3,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,926,250
220202	UTILITIES - GENERAL		14,612,849
22020201	ELECTRICITY CHARGES		14,114,790
22020202	TELEPHONE CHARGES		128,400
22020203	INTERNET ACCESS CHARGES		369,659
220203	MATERIALS & SUPPLIES - GENERAL		2,544,075
22020302	BOOKS		221,820
22020303	NEWSPAPERS		220,800
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,000
22020307	DRUGS & MEDICAL SUPPLIES		591,455



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION	
CODE		BILL	
LINE ITEM		AMOUNT	
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	MAINTENANCE SERVICES - GENERAL		12,609,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,196,568
22020406	OTHER MAINTENANCE SERVICES		1,854,090
220206	OTHER SERVICES - GENERAL		15,821,952
22020601	SECURITY CHARGES		13,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,028,878
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		261,114
22020703	LEGAL SERVICES		350,802
22020704	ENGINEERING SERVICES		216,962
220208	FUEL & LUBRICANTS - GENERAL		5,108,799
22020801	MOTOR VEHICLE FUEL COST		2,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,923,519
22020803	PLANT / GENERATOR FUEL COST		928,000
220209	FINANCIAL CHARGES - GENERAL		1,922,227
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	MISCELLANEOUS		5,593,042
22021002	HONORARIUM & SITTING ALLOWANCE		1,680,000
22021004	MEDICAL EXPENSES		592,512
22021006	POSTAGES & COURIER SERVICES		591,455
22021007	WELFARE PACKAGES		1,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,050,000
23	CAPITAL EXPENDITURE		1,168,836,452
2302	CONSTRUCTION / PROVISION		142,690,590
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		142,690,590
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		68,850,590
23020114	CONSTRUCTION / PROVISION OF ROADS		73,840,000
2305	OTHER CAPITAL PROJECTS		1,026,145,862
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,026,145,862
23050101	RESEARCH AND DEVELOPMENT		1,026,145,862
	TOTAL PERSONNEL		1,978,731,413
	TOTAL OVERHEAD		64,167,728
	TOTAL RECURRENT		2,042,899,141
	TOTAL CAPITAL		1,168,836,452
	TOTAL ALLOCATION		3,211,735,593
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	103,170,000
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	73,005,232
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	80,905,000
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	61,245,450
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	69,700,000
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	73,840,000
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	68,850,590
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	78,120,180



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP5104702	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAINS IN EBONYI SOUTH	ONGOING	20,000,000
ERGP5104703	PROVISION OF TRACTORS AND FARM IMPLEMENTS IN CROSS RIVER NORTH SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP22582175	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT ELELE ROAD -OHAFIA JUNCTION IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	240,000,000
ERGP22582176	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT NNEATO JUNCTION -ARUIKPA IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	240,000,000
ERGP22582221	PROVISION OF VOCATIONAL SKILLS ON PIGGERY, FISH PRODUCTION AND AGRO BUSINESS FOR SELECT YOUTHS AND WOMEN IN VARIOUS COMMUNITIES AT AGBAJA & EZEDIKE AREA OF ENUGU STATE	NEW	50,000,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,758,231
21	PERSONNEL COST		1,692,090,231
2101	SALARY		1,497,500,664
210101	SALARIES AND WAGES		1,497,500,664
21010101	SALARY		1,497,500,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		194,589,567
210201	ALLOWANCES		8,786,199
21020101	NON REGULAR ALLOWANCES		8,786,199
210202	SOCIAL CONTRIBUTIONS		185,803,368
21020201	NHIS		74,321,347
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,482,021
22	OTHER RECURRENT COSTS		55,758,653
2202	OVERHEAD COST		55,758,653
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		20,100,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		3,758,653
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		458,653
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		8,500,000
22020601	SECURITY CHARGES		8,000,000
22020603	OFFICE RENT		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		400,000
22020703	LEGAL SERVICES		800,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	MISCELLANEOUS		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
23	CAPITAL EXPENDITURE		201,909,347
2301	FIXED ASSETS PURCHASED		53,799,307
230101	PURCHASE OF FIXED ASSETS - GENERAL		53,799,307
23010105	PURCHASE OF MOTOR VEHICLES		22,222,187
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,160,056
23010113	PURCHASE OF COMPUTERS		3,434,878
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		24,982,186
2302	CONSTRUCTION / PROVISION		52,273,763
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		52,273,763



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,986,495
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,651,623
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,952,999
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		22,682,646
2303	REHABILITATION / REPAIRS		25,030,971
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,030,971
23030113	REHABILITATION / REPAIRS - ROADS		19,293,599
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,737,372
2305	OTHER CAPITAL PROJECTS		70,805,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		70,805,306
23050101	RESEARCH AND DEVELOPMENT		63,306,483
23050103	MONITORING AND EVALUATION		7,498,823
	TOTAL PERSONNEL		1,692,090,231
	TOTAL OVERHEAD		55,758,653
	TOTAL RECURRENT		1,747,848,884
	TOTAL CAPITAL		201,909,347
	TOTAL ALLOCATION		1,949,758,231
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12122878	ASPHALT OVERLAY OF MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE	ONGOING	18,409,725
ERGP12122880	GRADING OF ACCESS ROAD AT ONUBUBU, BAYELSA STATE	ONGOING	883,874
ERGP27122883	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	9,033,955
ERGP27122891	REHABILITATION OF OFFICES, SEED STORE, SEED SHED AND OTHER BUILDING IN SEED PRODUCTION DIVISION	ONGOING	2,849,530
ERGP27122899	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETs	ONGOING	3,160,056
ERGP27122902	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	6,004,470
ERGP27122903	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION, LAGOS STATE	ONGOING	2,651,623
ERGP27122904	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU, KOGI STATE	ONGOING	1,767,749
ERGP27122906	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	ONGOING	2,887,842
ERGP27122907	DETERMINATION OF THE LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION, JIGAWA STATE	ONGOING	1,767,749
ERGP27122908	COMPLETION OF AGRICULTURAL ECONOMIC OFFICE BUILDING	ONGOING	5,412,572
ERGP28122894	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	2,952,999
ERGP28122898	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	3,506,978
ERGP30122874	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	3,742,277
ERGP30122876	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	ONGOING	3,405,027
ERGP30122889	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	2,902,028
ERGP30122890	PURCHASE OF RESEARCH EQUIPMENT, CONSUMABLES AND GLASSWARE	ONGOING	10,453,855
ERGP30122892	RESEARCH FOR DEVELOPMENT STUDIES OF COCONUT	ONGOING	3,042,070
ERGP30122893	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	3,405,027
ERGP30122897	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	3,405,027
ERGP30122900	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING	3,405,027
ERGP30123004	PURCHASE OF COMPUTERS	ONGOING	3,434,878
ERGP5122875	PURCHASE OF OTHER INPUTS FOR SEED AND SEEDLINGS PRODUCTION	ONGOING	9,401,395
ERGP5122881	PURCHASE OF POLYTHENE BAGS	ONGOING	5,532,827
ERGP5122882	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	ONGOING	7,498,823
ERGP5122885	MAINTENANCE OF FIELD 54 AND OTHER SEED GARDENS	ONGOING	998,783
ERGP5122887	EXPLOITATION OF FIELD 45	ONGOING	845,581
ERGP5122888	ESTABLISHMENT OF NEW 56HA SEED GARDEN	ONGOING	2,397,082
ERGP5122895	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	22,222,187
ERGP5122896	PURCHASE OF WORKS TOOLS AND MATERIALS FOR ESTATE MANAGEMENT AND SERVICES DEPARTMENT	ONGOING	3,947,072
ERGP5122905	PROCUREMENT OF TRACTORS AND MOTORCYCLES	ONGOING	10,581,259



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22582150	TRAINING OF YOUTHS AND WOMEN ON MODERN OIL PALM FARMING AND NURSING OF SEEDLING IN ESAN CENTRAL WEST/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE		40,000,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,679,978,885
21	PERSONNEL COST		1,283,489,571
2101	SALARY		1,142,110,033
210101	SALARIES AND WAGES		1,142,110,033
21010101	SALARY		1,142,110,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		141,379,538
210202	SOCIAL CONTRIBUTIONS		141,379,538
21020201	NHIS		56,551,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,827,723
22	OTHER RECURRENT COSTS		28,017,802
2202	OVERHEAD COST		28,017,802
220201	TRAVEL & TRANSPORT - GENERAL		6,812,708
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,199,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,612,709
220202	UTILITIES - GENERAL		3,885,304
22020201	ELECTRICITY CHARGES		1,663,745
22020202	TELEPHONE CHARGES		1,009,597
22020203	INTERNET ACCESS CHARGES		704,000
22020205	WATER RATES		507,962
220203	MATERIALS & SUPPLIES - GENERAL		2,732,973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,759,687
22020303	NEWSPAPERS		331,006
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,805
22020306	PRINTING OF SECURITY DOCUMENTS		162,475
220204	MAINTENANCE SERVICES - GENERAL		6,796,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,907,562
22020402	MAINTENANCE OF OFFICE FURNITURE		978,257
22020405	MAINTENANCE OF PLANTS/GENERATORS		910,713
220205	TRAINING - GENERAL		2,020,101
22020501	LOCAL TRAINING		2,020,101
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,243,836
22020701	FINANCIAL CONSULTING		1,077,695
22020703	LEGAL SERVICES		166,141
220208	FUEL & LUBRICANTS - GENERAL		82,988
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,988
220209	FINANCIAL CHARGES - GENERAL		385,976
22020901	BANK CHARGES (OTHER THAN INTEREST)		291,336
22020902	INSURANCE PREMIUM		94,640
220210	MISCELLANEOUS		4,057,384
22021001	REFRESHMENT & MEALS		472,316
22021002	HONORARIUM & SITTING ALLOWANCE		1,704,852
22021004	MEDICAL EXPENSES		227,028
22021006	POSTAGES & COURIER SERVICES		169,595
22021009	SPORTING ACTIVITIES		1,483,593
23	CAPITAL EXPENDITURE		368,471,512
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		116,812,118
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		116,812,118
23020104	CONSTRUCTION / PROVISION OF HOUSING		79,564,622
23020114	CONSTRUCTION / PROVISION OF ROADS		37,247,496
2305	OTHER CAPITAL PROJECTS		225,659,394
230501	ACQUISITION OF NON TANGIBLE ASSETS		225,659,394
23050101	RESEARCH AND DEVELOPMENT		225,659,394
	TOTAL PERSONNEL		1,283,489,571
	TOTAL OVERHEAD		28,017,802



2020 APPROPRIATION BILL			
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		1,311,507,373
	TOTAL CAPITAL		368,471,512
	TOTAL ALLOCATION		1,679,978,885
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	37,247,496
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	41,564,622
ERGP27105115	COMPLETION AND EQUIPING OF THE CONFERENCE HALL	ONGOING	38,000,000
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,659,394
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	19,000,000
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	14,000,000
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,000,000
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROPAGATION AND GENOMICS	ONGOING	10,000,000
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVERSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	10,000,000
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	10,000,000
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA):	ONGOING	15,000,000
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	10,000,000
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DENSITY,	ONGOING	10,000,000
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	23,000,000
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	28,000,000
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	28,000,000
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	10,000,000
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	20,000,000
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	3,000,000
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	3,000,000
ERGP5105138	CAPACITY BUILDING FOR YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN EFAKPA-IMANE OLAMOBORO LGA KOGI STATE	ONGOING	20,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,878,001
21	PERSONNEL COST		1,575,898,517



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
2101	SALARY		790,219,737
210101	SALARIES AND WAGES		790,219,737
21010101	SALARY		790,219,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		785,678,780
210201	ALLOWANCES		688,285,528
21020101	NON REGULAR ALLOWANCES		688,285,528
210202	SOCIAL CONTRIBUTIONS		97,393,252
21020201	NHIS		38,957,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,435,951
22	OTHER RECURRENT COSTS		51,046,305
2202	OVERHEAD COST		51,046,305
220201	TRAVEL & TRANSPORT - GENERAL		7,398,896
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,398,896
220202	UTILITIES - GENERAL		8,220,995
22020201	ELECTRICITY CHARGES		8,220,995
220203	MATERIALS & SUPPLIES - GENERAL		3,364,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,364,533
220204	MAINTENANCE SERVICES - GENERAL		12,331,493
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,110,498
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,220,995
220208	FUEL & LUBRICANTS - GENERAL		4,932,597
22020801	MOTOR VEHICLE FUEL COST		4,932,597
220210	MISCELLANEOUS		14,797,791
22021002	HONORARIUM & SITTING ALLOWANCE		8,220,995
22021004	MEDICAL EXPENSES		3,288,398
22021009	SPORTING ACTIVITIES		1,644,199
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,644,199
23	CAPITAL EXPENDITURE		533,933,179
2305	OTHER CAPITAL PROJECTS		533,933,179
230501	ACQUISITION OF NON TANGIBLE ASSETS		533,933,179
23050101	RESEARCH AND DEVELOPMENT		533,933,179
	TOTAL PERSONNEL		1,575,898,517
	TOTAL OVERHEAD		51,046,305
	TOTAL RECURRENT		1,626,944,822
	TOTAL CAPITAL		533,933,179
	TOTAL ALLOCATION		2,160,878,001
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29139964	RENOVATION AND UPGRADE OF NAPRI E-LIBRARY	ONGOING	15,000,000
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	NEW	228,000,000
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	NEW	10,000,000
ERGP30139949	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE SPECIES FOR DISTRIBUTION TO LIVESTOCK FARMERS	NEW	42,000,000
ERGP30139955	RENOVATION OF POULTRY HOUSES AND HATCHERY HOUSES	ONGOING	9,950,885
ERGP30139960	CONSTRUCTION OF NEW MODEL BROODING POULTRY HOUSE	NEW	14,500,000
ERGP30139966	CONSTRUCTION AND EQUIPS OF ANIMAL SICK BAY	NEW	6,000,000
ERGP30139967	UPGRADE OF FACILITIES AT TALATAN MAFARA BEEF CATTLE BREEDING PROJECT OUTSTATION (ZAMFARA STATE)	ONGOING	14,000,000
ERGP30139970	PROCUREMENT OF RESEARCH ANIMAL FOR DAIRY AND BEEF RESEARCH PROGRAMMES	ONGOING	19,000,000
ERGP30139978	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	9,000,000
ERGP30139982	SETTING UP OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE BIOTECHNOLOGY	ONGOING	9,982,294
ERGP30139984	CONSTRUCTION OF SHIELD FOR DONKEY AND CAMEL	ONGOING	8,500,000
ERGP30139986	RENOVATION OF SMALL RUMINANT PENS AND PROVISION OF ADDITIONAL PADDOCKS	NEW	19,000,000
ERGP30139993	RENOVATION OF OFFICES AND PURCHASE FURNITURE	NEW	14,000,000
ERGP30139994	CAPACITY BUILDING FOR POULTRY FARMERS ON LIVESTOCK PRODUCTION, PASTURE AND ORGANIC FEED SUPPORT IN THE NORTH EAST/NORTH WEST GEO POLITICAL ZONES	ONGOING	40,000,000
ERGP22582151	CAPACITY BUILDING FOR YOUTH IN INTEGRATED LIVE STOCK FARMING IN OKENE		5,000,000
ERGP97149296	PROVISION OF INFRASTRUCTURAL DEVELOPMENT AT NAPRI DAM		20,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP22582155	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY PRODUCTION IN SELECTED AREAS OF RIVERS STATE	NEW	50,000,000
20215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,827,798,174
21	PERSONNEL COST		1,367,495,013
2101	SALARY		1,216,781,536
210101	SALARIES AND WAGES		1,216,781,536
21010101	SALARY		1,216,781,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		150,713,477
210202	SOCIAL CONTRIBUTIONS		150,713,477
21020201	NHIS		60,285,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,428,086
22	OTHER RECURRENT COSTS		36,987,844
2202	OVERHEAD COST		36,987,844
220201	TRAVEL & TRANSPORT - GENERAL		3,426,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,426,343
220202	UTILITIES - GENERAL		7,126,794
22020201	ELECTRICITY CHARGES		5,482,149
22020203	INTERNET ACCESS CHARGES		1,644,645
220203	MATERIALS & SUPPLIES - GENERAL		2,379,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,214,773
22020303	NEWSPAPERS		575,626
22020304	MAGAZINES & PERIODICALS		123,348
22020307	DRUGS & MEDICAL SUPPLIES		452,277
22020309	UNIFORMS & OTHER CLOTHING		13,705
220204	MAINTENANCE SERVICES - GENERAL		1,480,180
22020402	MAINTENANCE OF OFFICE FURNITURE		822,322
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		342,634
22020413	MAINTENANCE OF STREET LIGHTS		315,224
220205	TRAINING - GENERAL		2,474,350
22020501	LOCAL TRAINING		2,474,350
220206	OTHER SERVICES - GENERAL		11,786,620
22020601	SECURITY CHARGES		11,786,620
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,617,736
22020703	LEGAL SERVICES		1,617,736
220208	FUEL & LUBRICANTS - GENERAL		1,466,837
22020801	MOTOR VEHICLE FUEL COST		1,466,837
220209	FINANCIAL CHARGES - GENERAL		274,107
22020902	INSURANCE PREMIUM		274,107
220210	MISCELLANEOUS		4,955,148
22021001	REFRESHMENT & MEALS		493,393
22021002	HONORARIUM & SITTING ALLOWANCE		1,303,856
22021003	PUBLICITY & ADVERTISEMENTS		912,700
22021007	WELFARE PACKAGES		822,322
22021009	SPORTING ACTIVITIES		685,269
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		737,608
23	CAPITAL EXPENDITURE		423,315,317
2301	FIXED ASSETS PURCHASED		106,337,792
230101	PURCHASE OF FIXED ASSETS - GENERAL		106,337,792
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		106,337,792
2302	CONSTRUCTION / PROVISION		82,250,358
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,250,358
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,250,358
2303	REHABILITATION / REPAIRS		21,530,861
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,530,861
23030113	REHABILITATION / REPAIRS - ROADS		21,530,861
2305	OTHER CAPITAL PROJECTS		213,196,306
230501	ACQUISITION OF NON TANGIBLE ASSETS		213,196,306
23050101	RESEARCH AND DEVELOPMENT		209,405,866
23050103	MONITORING AND EVALUATION		3,790,440
	TOTAL PERSONNEL		1,367,495,013
	TOTAL OVERHEAD		36,987,844
	TOTAL RECURRENT		1,404,482,857



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
	TOTAL CAPITAL		423,315,317
	TOTAL ALLOCATION		1,827,798,174
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111030	CONSTRUCTION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	21,530,861
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	2,164,887
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	70,455,665
ERGP30110915	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU OGBONE (AFRICAN BUSH MANGO), BLACK PEPPER (PIPER GUINENSIS) AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	ONGOING	3,143,095
ERGP30110926	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES	ONGOING	3,160,788
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	3,363,058
ERGP30110944	INNOVATION PLATFORMS FOR TOMATO, AFRICAN BUSH MANGO, MANGO, ONION, PLANTAIN, BANANA AND CITRUS	ONGOING	2,833,062
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	3,161,560
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	3,447,877
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	3,474,664
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	19,568,736
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	29,131,004
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	2,740,700
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	21,130,254
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	12,420,364
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	11,225,461
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	6,596,303
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	4,171,296
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	35,882,127
ERGP30138895	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	4,543,590
ERGP30138917	MONITORING AND EVALUATION	NEW	3,790,440
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	NEW	21,036,200
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	NEW	22,343,325
ERGP30138954	CAPACITY BUILDING FOR YOUTH AND WOMEN ON HORTICULTURAL VALUE CHAIN IN SSELECTED STATES	ONGOING	12,000,000
ERGP22582165	TRAINING AND EMPOWERMENT OF FARMERS IN NDOKWA/UKWUANI FED. CONST. OF DELTA STATE		100,000,000
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,077,505,898
21	PERSONNEL COST		5,541,371,572
2101	SALARY		4,759,649,698
210101	SALARIES AND WAGES		4,759,649,698
21010101	SALARY		4,759,649,698
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		781,721,874
210201	ALLOWANCES		188,149,877



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
21020101	NON REGULAR ALLOWANCES		188,149,877
210202	SOCIAL CONTRIBUTIONS		593,571,997
21020201	NHIS		237,428,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		356,143,198
22	OTHER RECURRENT COSTS		108,999,806
2202	OVERHEAD COST		108,999,806
220202	UTILITIES - GENERAL		9,999,806
22020201	ELECTRICITY CHARGES		9,999,806
220204	MAINTENANCE SERVICES - GENERAL		11,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,690,000
220205	TRAINING - GENERAL		4,300,000
22020501	LOCAL TRAINING		4,300,000
220206	OTHER SERVICES - GENERAL		7,110,000
22020601	SECURITY CHARGES		7,110,000
220208	FUEL & LUBRICANTS - GENERAL		35,900,000
22020803	PLANT / GENERATOR FUEL COST		35,900,000
220209	FINANCIAL CHARGES - GENERAL		12,300,000
22020902	INSURANCE PREMIUM		12,300,000
220210	MISCELLANEOUS		27,950,000
22021010	DIRECT TEACHING & LABORATORY COST		27,950,000
23	CAPITAL EXPENDITURE		427,134,520
2301	FIXED ASSETS PURCHASED		120,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		120,000,000
2302	CONSTRUCTION / PROVISION		245,632,653
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,632,653
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		179,632,653
23020114	CONSTRUCTION / PROVISION OF ROADS		66,000,000
2305	OTHER CAPITAL PROJECTS		61,501,867
230501	ACQUISITION OF NON TANGIBLE ASSETS		61,501,867
23050101	RESEARCH AND DEVELOPMENT		61,501,867
	TOTAL PERSONNEL		5,541,371,572
	TOTAL OVERHEAD		108,999,806
	TOTAL RECURRENT		5,650,371,378
	TOTAL CAPITAL		427,134,520
	TOTAL ALLOCATION		6,077,505,898
0215012001		FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124158	REHABILITATION OF CAMP TO FUNAAB COLMAS THIRD GATE ROAD AND INTRA CAMPUS ROAD	ONGOING	66,000,000
ERGP30124160	CONSTRUCTION OF DAM FOR THE PROVISION OF WATER AND ELECTRICITY AND ESTABLISHMENT OF RANCH/PASTURE	ONGOING	179,632,653
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	120,000,000
ERGP30124162	SUPPLY AND INSTALLATION OF INTERNET FACILITIES AND COMPUTER ACCESSORIES	ONGOING	18,501,867
ERGP30139941	ACQUISITION OF BIOTECHNOLOGY, RESEARCH AND LABORATORY EQUIPMENT	NEW	43,000,000
0215012002		FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,168,722,787
21	PERSONNEL COST		6,497,979,061
2101	SALARY		5,696,906,378
210101	SALARIES AND WAGES		5,696,906,378
21010101	SALARY		5,696,906,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		801,072,683
210201	ALLOWANCES		88,959,386
21020101	NON REGULAR ALLOWANCES		88,959,386
210202	SOCIAL CONTRIBUTIONS		712,113,297
21020201	NHIS		284,845,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		427,267,978
22	OTHER RECURRENT COSTS		108,694,325
2202	OVERHEAD COST		108,694,325
220202	UTILITIES - GENERAL		5,771,864



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		5,771,864
220203	MATERIALS & SUPPLIES - GENERAL		16,296,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,061,873
22020303	NEWSPAPERS		881,812
22020304	MAGAZINES & PERIODICALS		352,726
220204	MAINTENANCE SERVICES - GENERAL		14,942,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,012,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,671,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,258,808
220205	TRAINING - GENERAL		1,843,790
22020501	LOCAL TRAINING		1,843,790
220206	OTHER SERVICES - GENERAL		9,619,773
22020606	CLEANING AND FUMIGATION SERVICES		9,619,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,202,472
22020703	LEGAL SERVICES		1,202,472
220208	FUEL & LUBRICANTS - GENERAL		3,046,261
22020801	MOTOR VEHICLE FUEL COST		2,164,449
22020803	PLANT / GENERATOR FUEL COST		881,812
220210	MISCELLANEOUS		55,971,041
22021006	POSTAGES & COURIER SERVICES		448,923
22021010	DIRECT TEACHING & LABORATORY COST		55,522,118
23	CAPITAL EXPENDITURE		562,049,401
2302	CONSTRUCTION / PROVISION		562,049,401
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		562,049,401
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		149,706,454
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		42,503,252
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		238,153,910
23020114	CONSTRUCTION / PROVISION OF ROADS		64,430,908
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		67,254,877
	TOTAL PERSONNEL		6,497,979,061
	TOTAL OVERHEAD		108,694,325
	TOTAL RECURRENT		6,606,673,386
	TOTAL CAPITAL		562,049,401
	TOTAL ALLOCATION		7,168,722,787
0215012002		FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	64,430,908
ERGP23114277	CONSTRUCTION OF SENATE BUILDING	ONGOING	149,706,454
ERGP23114281	FENCING OF UNIVERSITY LANDMASS	ONGOING	47,254,877
ERGP23140794	RENOVATION OF 2 NR MAIN ADMINISTRATIVE BLOCK	NEW	24,000,000
ERGP23140827	PROCUREMENT OF DOUBLE CARBIN PICKUP VEHICLE	NEW	42,000,000
ERGP28114278	CONSTRUCTION OF NEW WATER TREATMENT PLANT AND RETICULATION SYSTEM	ONGOING	42,503,252
ERGP5114280	CONSTRUCTION OF HATCHERY BUILDING AND EQUIPMENT	ONGOING	36,573,473
ERGP5114283	FARM DEVELOPMENT FOR STUDENTS	ONGOING	20,439,532
ERGP5114284	SEED CERTIFICATION CENTRE	ONGOING	36,454,877
ERGP5114285	FEED MILL	ONGOING	29,279,325
ERGP5129308	FERTILIZER BLENDING PLANT	ONGOING	30,406,703
ERGP5129311	DEVELOPMENT OF RANCH	ONGOING	19,000,000
ERGP5129312	HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN IN NORTH CENTRAL	ONGOING	20,000,000
0215012003		MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,658,716,314
21	PERSONNEL COST		7,031,047,323
2101	SALARY		6,024,732,840
210101	SALARIES AND WAGES		6,024,732,840
21010101	SALARY		6,024,732,840
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,006,314,483
210201	ALLOWANCES		254,607,093
21020101	NON REGULAR ALLOWANCES		254,607,093
210202	SOCIAL CONTRIBUTIONS		751,707,390
21020201	NHIS		300,682,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		451,024,434



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CODE	LINE ITEM	AMOUNT
22	OTHER RECURRENT COSTS	73,389,073
2202	OVERHEAD COST	73,389,073
220201	TRAVEL & TRANSPORT - GENERAL	7,785,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,970,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	707,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	707,218
220202	UTILITIES - GENERAL	2,934,956
22020201	ELECTRICITY CHARGES	1,697,324
22020203	INTERNET ACCESS CHARGES	884,023
22020206	SEWERAGE CHARGES	353,609
220203	MATERIALS & SUPPLIES - GENERAL	17,808,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	176,805
22020302	BOOKS	3,399,705
22020303	NEWSPAPERS	42,433
22020304	MAGAZINES & PERIODICALS	1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,757,839
22020306	PRINTING OF SECURITY DOCUMENTS	636,497
22020307	DRUGS & MEDICAL SUPPLIES	960,788
22020309	UNIFORMS & OTHER CLOTHING	176,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,243,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0
220204	MAINTENANCE SERVICES - GENERAL	8,608,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	246,165
22020402	MAINTENANCE OF OFFICE FURNITURE	442,011
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,070,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	176,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,929,995
22020406	OTHER MAINTENANCE SERVICES	1,858,856
22020410	MAINTENANCE OF ROADS AND BRIDGES	884,023
220205	TRAINING - GENERAL	6,213,478
22020501	LOCAL TRAINING	5,152,651
22020502	INTERNATIONAL TRAINING	1,060,827
220206	OTHER SERVICES - GENERAL	10,162,014
22020601	SECURITY CHARGES	406,679
22020603	OFFICE RENT	1,211,012
22020606	CLEANING AND FUMIGATION SERVICES	8,544,323
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	707,219
22020701	FINANCIAL CONSULTING	530,414
22020703	LEGAL SERVICES	176,805
220209	FINANCIAL CHARGES - GENERAL	1,142,713
22020901	BANK CHARGES (OTHER THAN INTEREST)	707,218
22020902	INSURANCE PREMIUM	435,495
220210	MISCELLANEOUS	18,026,306
22021001	REFRESHMENT & MEALS	1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE	10,733,812
22021003	PUBLICITY & ADVERTISEMENTS	560,497
22021006	POSTAGES & COURIER SERVICES	1,058,883
22021007	WELFARE PACKAGES	392,624
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	52,909
22021009	SPORTING ACTIVITIES	353,609
22021010	DIRECT TEACHING & LABORATORY COST	3,105,926
23	CAPITAL EXPENDITURE	554,279,918
2301	FIXED ASSETS PURCHASED	199,405,057
230101	PURCHASE OF FIXED ASSETS - GENERAL	199,405,057
23010101	PURCHASE / ACQUISITION OF LAND	47,000,000
23010105	PURCHASE OF MOTOR VEHICLES	113,405,057
23010106	PURCHASE OF VANS	39,000,000
2302	CONSTRUCTION / PROVISION	239,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	239,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	95,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	144,000,000
2304	PRESERVATION OF THE ENVIRONMENT	65,874,861
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	65,874,861



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
23040102	EROSION & FLOOD CONTROL			65,874,861
2305	OTHER CAPITAL PROJECTS			50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			50,000,000
23050101	RESEARCH AND DEVELOPMENT			50,000,000
	TOTAL PERSONNEL			7,031,047,323
	TOTAL OVERHEAD			73,389,073
	TOTAL RECURRENT			7,104,436,396
	TOTAL CAPITAL			554,279,918
	TOTAL ALLOCATION			7,658,716,314
0215012003		MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP12138495	EROSION CONTROL(DRAINAGE AND SAND FILLING)	NEW		65,874,861
ERGP22114296	ACQUISITION OF LAND AND COMPENSATION	ONGOING		47,000,000
ERGP22114299	PERIMETER FENCING (11.7KM)	ONGOING		104,000,000
ERGP23138488	PROCUREMENT OF 3 NOS OF VEHICLE FOR PRINCIPAL OFFICERS	NEW		113,405,057
ERGP23138492	CONSTRUCTION OF 12 NOS STUDENTS TOILETS FOR VARIOUS COLLEGES AND/ DEPARTMENTS	NEW		40,000,000
ERGP23138494	PROCUREMENT OF 1 NOS PROJECT HILUX JEEP	NEW		39,000,000
ERGP30114298	AGRICULTURAL VALUE -CHAIN DEVELOPMENT TRAINING FOR GRADUATES	ONGOING		95,000,000
ERGP22581962	TRAINING OF YOUTH ON MODERN AGRICULTURAL TECHNIQUES			50,000,000
0215013001		NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,698,791,131
22	OTHER RECURRENT COSTS			100,000,000
2202	OVERHEAD COST			100,000,000
220201	TRAVEL & TRANSPORT - GENERAL			28,970,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			8,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,270,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			6,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS			8,000,000
220202	UTILITIES - GENERAL			3,376,450
22020201	ELECTRICITY CHARGES			2,520,000
22020202	TELEPHONE CHARGES			656,450
22020205	WATER RATES			200,000
220203	MATERIALS & SUPPLIES - GENERAL			16,355,550
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			7,755,550
22020303	NEWSPAPERS			450,000
22020304	MAGAZINES & PERIODICALS			1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS			750,000
22020306	PRINTING OF SECURITY DOCUMENTS			900,000
22020307	DRUGS & MEDICAL SUPPLIES			2,500,000
22020309	UNIFORMS & OTHER CLOTHING			3,000,000
220204	MAINTENANCE SERVICES - GENERAL			14,970,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			1,320,000
22020406	OTHER MAINTENANCE SERVICES			9,400,000
220205	TRAINING - GENERAL			11,858,000
22020501	LOCAL TRAINING			1,500,000
22020502	INTERNATIONAL TRAINING			10,358,000
220206	OTHER SERVICES - GENERAL			2,750,000
22020601	SECURITY CHARGES			2,500,000
22020606	CLEANING AND FUMIGATION SERVICES			250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			2,050,000
22020702	INFORMATION TECHNOLOGY CONSULTING			1,500,000
22020703	LEGAL SERVICES			550,000
220208	FUEL & LUBRICANTS - GENERAL			6,500,000
22020801	MOTOR VEHICLE FUEL COST			3,500,000
22020803	PLANT / GENERATOR FUEL COST			3,000,000
220210	MISCELLANEOUS			13,170,000



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CODE	LINE ITEM			AMOUNT
22021001	REFRESHMENT & MEALS			1,530,000
22021002	HONORARIUM & SITTING ALLOWANCE			3,500,000
22021003	PUBLICITY & ADVERTISEMENTS			1,500,000
22021004	MEDICAL EXPENSES			1,500,000
22021006	POSTAGES & COURIER SERVICES			500,000
22021007	WELFARE PACKAGES			2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES			620,000
22021009	SPORTING ACTIVITIES			1,520,000
23	CAPITAL EXPENDITURE			1,598,791,131
2301	FIXED ASSETS PURCHASED			157,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			157,000,000
23010105	PURCHASE OF MOTOR VEHICLES			124,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT			33,000,000
2302	CONSTRUCTION / PROVISION			38,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			38,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			38,000,000
2305	OTHER CAPITAL PROJECTS			1,403,791,131
230501	ACQUISITION OF NON TANGIBLE ASSETS			1,403,791,131
23050101	RESEARCH AND DEVELOPMENT			1,394,393,187
23050103	MONITORING AND EVALUATION			9,397,944
	TOTAL PERSONNEL			0
	TOTAL OVERHEAD			100,000,000
	TOTAL RECURRENT			100,000,000
	TOTAL CAPITAL			1,598,791,131
	TOTAL ALLOCATION			1,698,791,131
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1144703	RENOVATION & FURNISHING OF FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT STATE OFFICE MANDO ROAD KADUNA TO SERVE AS NALDA'S HQTRS	NEW		480,989,945
ERGP30114213	PROJECT DESIGN AND FORMULATION STUDIES	NEW		20,000,000
ERGP30114216	LAND DEVELOPMENT AND BUSH CLEARING	NEW		346,000,000
ERGP30114221	FARM INPUTS SUPPORT SERVICES	NEW		250,403,242
ERGP30114228	FARMERS SUPPORT PROGRAMME	NEW		10,000,000
ERGP30114233	POST-HARVEST SUPPORT PROGRAMME - PRELIMINARY	NEW		16,000,000
ERGP30114236	RURAL INDUSTRIALIZATION AND SKILL DEVELOPMENT	NEW		10,000,000
ERGP30122527	AGRARIAN LAND DEVELOPMENT TRAINING FOR YOUTH FARMERS	NEW		74,000,000
ERGP30122528	CAPACITY BUILDING FOR FOR FARMERS IN LAND MANAGEMENT	NEW		47,000,000
ERGP5114209	PURCHASE OF PROJECT VEHICLES	NEW		124,000,000
ERGP5114218	PURCHASE OF FARM MACHINERY AND EQUIPMENT	NEW		33,000,000
ERGP5114224	FARM INFRASTRUCTURE	NEW		38,000,000
ERGP7114240	MONITORING AND EVALUATION	NEW		9,397,944
ERGP7114241	SUPPLY OF FARM IMPLEMENTS AND TRACTORS IN SOME SELECTED STATES	NEW		40,000,000
ERGP22582145	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TARABA STATE			100,000,000
0215014001	COCOA RESEARCH INSTITUTE- IBADAN			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			1,480,548,559
21	PERSONNEL COST			1,054,442,367
2101	SALARY			937,885,627
210101	SALARIES AND WAGES			937,885,627
21010101	SALARY			937,885,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			116,556,740
210201	ALLOWANCES			519,473
21020101	NON REGULAR ALLOWANCES			519,473
210202	SOCIAL CONTRIBUTIONS			116,037,267
21020201	NHIS			46,414,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			69,622,360
22	OTHER RECURRENT COSTS			30,445,486
2202	OVERHEAD COST			30,445,486
220201	TRAVEL & TRANSPORT - GENERAL			8,120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			460,000



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,660,000
220202	UTILITIES - GENERAL		3,879,200
22020201	ELECTRICITY CHARGES		3,879,200
220203	MATERIALS & SUPPLIES - GENERAL		3,482,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,586
22020303	NEWSPAPERS		165,000
22020307	DRUGS & MEDICAL SUPPLIES		468,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	MAINTENANCE SERVICES - GENERAL		3,118,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		432,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,200
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY CHARGES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,981,500
22020801	MOTOR VEHICLE FUEL COST		1,381,500
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020902	INSURANCE PREMIUM		800,000
220210	MISCELLANEOUS		4,464,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,410,000
22021004	MEDICAL EXPENSES		600,000
22021006	POSTAGES & COURIER SERVICES		20,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		786,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		648,000
23	CAPITAL EXPENDITURE		395,660,706
2301	FIXED ASSETS PURCHASED		10,960,333
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,960,333
23010114	PURCHASE OF COMPUTER PRINTERS		10,960,333
2302	CONSTRUCTION / PROVISION		83,370,498
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,370,498
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,280,751
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,089,747
2303	REHABILITATION / REPAIRS		23,479,756
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,479,756
23030113	REHABILITATION / REPAIRS - ROADS		23,479,756
2305	OTHER CAPITAL PROJECTS		277,850,119
230501	ACQUISITION OF NON TANGIBLE ASSETS		277,850,119
23050101	RESEARCH AND DEVELOPMENT		270,945,872
23050103	MONITORING AND EVALUATION		6,904,247
	TOTAL PERSONNEL		1,054,442,367
	TOTAL OVERHEAD		30,445,486
	TOTAL RECURRENT		1,084,887,853
	TOTAL CAPITAL		395,660,706
	TOTAL ALLOCATION		1,480,548,559
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112373	PROCUREMENT OF SOLAR POWER	ONGOING	24,280,751
ERGP12111973	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	ONGOING	23,479,756
ERGP27112435	CONSTRUCTION OF 1500 SEATER HALL	ONGOING	21,393,802
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUARTERS AND SIX SUBSTATION	ONGOING	46,016,765
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	26,942,924
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	10,753,021
ERGP30111969	IMPROVEMENT OF NEW HYBRID VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	46,679,322
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	ONGOING	6,701,664



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	6,964,967
ERGP30112347	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	13,125,089
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,391,554
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,167,384
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	ONGOING	3,718,783
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	ONGOING	6,960,381
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	4,176,715
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	5,649,489
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	6,904,247
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	12,507,125
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	9,836,031
ERGP30112419	OUTSOURCING OF SECURITY AND CLEANERS	ONGOING	8,169,461
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	10,045,111
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	9,836,031
ERGP30112431	PURCHASE OF LASER JET PRINTER , GIS EQUIPMENT & LAPTOPS	ONGOING	10,960,333
ERGP30112432	CAPACITY BUILDING ON CASHEW VALUE CHAIN IN SELECTED STATES	ONGOING	12,000,000
ERGP22581953	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN	NEW	50,000,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,617,683,388
21	PERSONNEL COST		1,283,791,335
2101	SALARY		1,126,549,213
210101	SALARIES AND WAGES		1,126,549,213
21010101	SALARY		1,126,549,213
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,242,122
210201	ALLOWANCES		17,807,686
21020101	NON REGULAR ALLOWANCES		17,807,686
210202	SOCIAL CONTRIBUTIONS		139,434,436
21020201	NHIS		55,773,774
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,660,662
22	OTHER RECURRENT COSTS		20,933,356
2202	OVERHEAD COST		20,933,356
220201	TRAVEL & TRANSPORT - GENERAL		1,190,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,190,000
220202	UTILITIES - GENERAL		5,815,630
22020201	ELECTRICITY CHARGES		5,167,630
22020202	TELEPHONE CHARGES		48,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		1,170,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		914,000
22020303	NEWSPAPERS		256,800
220204	MAINTENANCE SERVICES - GENERAL		1,650,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		450,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
220205	TRAINING - GENERAL		2,900,000
22020501	LOCAL TRAINING		2,900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,903,000
22020701	FINANCIAL CONSULTING		1,903,000
220208	FUEL & LUBRICANTS - GENERAL		2,248,000
22020801	MOTOR VEHICLE FUEL COST		1,450,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		570,000
22020803	PLANT / GENERATOR FUEL COST		228,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		859,260
22020902	INSURANCE PREMIUM		800,000
22020904	OTHER CRF BANK CHARGES		59,260
220210	MISCELLANEOUS		3,196,666
22021002	HONORARIUM & SITTING ALLOWANCE		988,000
22021003	PUBLICITY & ADVERTISEMENTS		312,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		156,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,000
22021009	SPORTING ACTIVITIES		651,230
22021010	DIRECT TEACHING & LABORATORY COST		276,556
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		395,080
23	CAPITAL EXPENDITURE		312,958,697
2301	FIXED ASSETS PURCHASED		165,556,716
230101	PURCHASE OF FIXED ASSETS - GENERAL		165,556,716
23010105	PURCHASE OF MOTOR VEHICLES		43,381,320
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,737,050
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,903,040
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		110,535,306
2302	CONSTRUCTION / PROVISION		41,497,725
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,497,725
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		32,467,560
23020114	CONSTRUCTION / PROVISION OF ROADS		9,030,165
2303	REHABILITATION / REPAIRS		9,304,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,304,378
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		9,304,378
2305	OTHER CAPITAL PROJECTS		96,599,878
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,599,878
23050101	RESEARCH AND DEVELOPMENT		96,599,878
	TOTAL PERSONNEL		1,283,791,335
	TOTAL OVERHEAD		20,933,356
	TOTAL RECURRENT		1,304,724,691
	TOTAL CAPITAL		312,958,697
	TOTAL ALLOCATION		1,617,683,388
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132282	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	29,435,200
ERGP30132278	AGRICULTURAL RESEARCH AND INNOVATION * INPUT TRANSFORMATION * AGRICULTURAL WATER MANAGEMENT * COMPREHENSIVE LIVESTOCK DEVELOPMENT.	ONGOING	46,038,080
ERGP30132279	AGRICULTURAL RESEARCH AND INNOVATION *AGRICULTURAL MANPOWER DEVELOPMENT.	ONGOING	40,041,244
ERGP30132280	AGRICULTURAL RESEARCH AND INNOVATION *AGRICULTURAL MANPOWER DEVELOPMENT.	ONGOING	2,903,040
ERGP30132287	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	3,237,600
ERGP30132296	NUTRITION, QUALITY CONTROL AND STANDARDIZATION	ONGOING	12,090,120
ERGP30140027	CAPACITY BUILDING ON HANDLING MODERN FARMING EQUIPMENTS	NEW	10,520,554
ERGP5126663	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	45,008,624
ERGP5126696	REHABILITATION OF IKENNE OUTSTATION BUILDINGS, PHYSICAL PLANTS & TRANSPORT MAINTENANCE WORKSHOP	ONGOING	9,304,378
ERGP5126731	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	8,737,050
ERGP5132283	COMMERCIAL AGRICULTURE EXPANSION SUPPORT * VALUE ADDITION AND PROCESSING SUPPORT.	ONGOING	3,162,720
ERGP5132292	VALUE ADDITION AND PROCESSING SUPPORT. * AGRICULTURAL RESEARCH AND INNOVATION. * PRODUCE AND COMMODITY STORAGE SYSTEM.	ONGOING	13,977,120
ERGP5132301	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	ONGOING	43,381,320
ERGP5132303	NUTRITION, QUALITY CONTROL AND STANDARDIZATION	ONGOING	9,030,165
ERGP5140012	PROVISION OF MODERN FARMING EQUIPMENTS TO FARMERS IN SELECTED STATES	NEW	36,091,482
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,212,250,619



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION	
CODE		BILL	
LINE ITEM		AMOUNT	
21	PERSONNEL COST		1,369,664,266
2101	SALARY		1,212,395,493
210101	SALARIES AND WAGES		1,212,395,493
21010101	SALARY		1,212,395,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,268,773
210201	ALLOWANCES		7,103,552
21020101	NON REGULAR ALLOWANCES		7,103,552
210202	SOCIAL CONTRIBUTIONS		150,165,221
21020201	NHIS		60,066,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,099,133
22	OTHER RECURRENT COSTS		37,800,000
2202	OVERHEAD COST		37,800,000
220201	TRAVEL & TRANSPORT - GENERAL		8,537,293
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,997,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,539,707
220202	UTILITIES - GENERAL		7,775,069
22020201	ELECTRICITY CHARGES		7,775,069
220203	MATERIALS & SUPPLIES - GENERAL		1,572,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		962,086
22020307	DRUGS & MEDICAL SUPPLIES		610,586
220204	MAINTENANCE SERVICES - GENERAL		2,331,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,172
22020402	MAINTENANCE OF OFFICE FURNITURE		410,586
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		5,695,035
22020601	SECURITY CHARGES		4,052,690
22020603	OFFICE RENT		1,642,345
220208	FUEL & LUBRICANTS - GENERAL		2,805,862
22020801	MOTOR VEHICLE FUEL COST		1,021,172
22020803	PLANT / GENERATOR FUEL COST		1,784,690
220210	MISCELLANEOUS		9,082,311
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		823,690
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,258,621
23	CAPITAL EXPENDITURE		804,786,353
2302	CONSTRUCTION / PROVISION		15,473,893
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,473,893
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		11,473,893
2303	REHABILITATION / REPAIRS		12,795,926
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,795,926
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,795,926
2305	OTHER CAPITAL PROJECTS		776,516,534
230501	ACQUISITION OF NON TANGIBLE ASSETS		776,516,534
23050101	RESEARCH AND DEVELOPMENT		776,516,534
	TOTAL PERSONNEL		1,369,664,266
	TOTAL OVERHEAD		37,800,000
	TOTAL RECURRENT		1,407,464,266
	TOTAL CAPITAL		804,786,353
	TOTAL ALLOCATION		2,212,250,619
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12139488	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	NEW	11,473,893
ERGP27139521	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IYANOMO MAIN STATION AND AKWETE SUBSTATION	NEW	7,795,926
ERGP27139533	REHABILITATION OF STAFF QUARTERS IN IYANOMO	NEW	5,000,000
ERGP27139590	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	NEW	4,000,000
ERGP30139543	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	NEW	2,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30139549	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE	NEW	6,500,000
ERGP30139556	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	NEW	8,016,534
ERGP30139562	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN	NEW	3,000,000
ERGP30139570	ESTABLISHMENT OF GUM ARABIC PLANTATION AND GUM ARABIC BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE)	NEW	2,000,000
ERGP30139575	ESTABLISHMENT OF RUBBER PLANTATION AND RUBBER-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TEIREFERA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS)	NEW	3,000,000
ERGP30139594	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	NEW	2,000,000
ERGP22582222	PROVISION OF FURNITURE IN SELECTED SCHOOLS IN SURULERE		250,000,000
ERGP22582223	AGRICULTURAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AKINHAMI COLE ZONE SOUTHWEST GEOPOLITICAL ZONE		250,000,000
ERGP22582228	AGRICULTURAL TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN OLODEOKUTA ZONE, SOUTH WEST		250,000,000
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,020,010,392
21	PERSONNEL COST		564,452,853
2101	SALARY		502,725,830
210101	SALARIES AND WAGES		502,725,830
21010101	SALARY		502,725,830
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,727,023
210202	SOCIAL CONTRIBUTIONS		61,727,023
21020201	NHIS		24,690,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,036,214
22	OTHER RECURRENT COSTS		38,601,676
2202	OVERHEAD COST		38,601,676
220201	TRAVEL & TRANSPORT - GENERAL		10,972,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,130,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,842,490
220202	UTILITIES - GENERAL		4,852,326
22020201	ELECTRICITY CHARGES		2,348,607
22020206	SEWERAGE CHARGES		2,503,719
220203	MATERIALS & SUPPLIES - GENERAL		1,741,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,058,703
22020305	PRINTING OF NON SECURITY DOCUMENTS		682,832
220204	MAINTENANCE SERVICES - GENERAL		2,740,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,365,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		517,405
22020406	OTHER MAINTENANCE SERVICES		857,048
220205	TRAINING - GENERAL		910,443
22020501	LOCAL TRAINING		910,443
220206	OTHER SERVICES - GENERAL		7,128,000
22020601	SECURITY CHARGES		7,128,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,213,924
22020701	FINANCIAL CONSULTING		1,213,924
220208	FUEL & LUBRICANTS - GENERAL		7,042,786
22020801	MOTOR VEHICLE FUEL COST		6,511,694
22020803	PLANT / GENERATOR FUEL COST		531,092
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020902	INSURANCE PREMIUM		2,000,000
23	CAPITAL EXPENDITURE		416,955,863
2301	FIXED ASSETS PURCHASED		57,905,226
230101	PURCHASE OF FIXED ASSETS - GENERAL		57,905,226
23010105	PURCHASE OF MOTOR VEHICLES		38,000,000
23010113	PURCHASE OF COMPUTERS		7,807,666
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,097,560



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
2303	REHABILITATION / REPAIRS			104,289,936
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			104,289,936
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			28,100,700
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			7,888,333
23030113	REHABILITATION / REPAIRS - ROADS			12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			56,300,903
2305	OTHER CAPITAL PROJECTS			254,760,701
230501	ACQUISITION OF NON TANGIBLE ASSETS			254,760,701
23050101	RESEARCH AND DEVELOPMENT			245,760,701
23050103	MONITORING AND EVALUATION			9,000,000
	TOTAL PERSONNEL			564,452,853
	TOTAL OVERHEAD			38,601,676
	TOTAL RECURRENT			603,054,529
	TOTAL CAPITAL			416,955,863
	TOTAL ALLOCATION			1,020,010,392
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23111248	PROCUREMENT OF MEDIA AND AUDIO VISUAL EQUIPMENT	ONGOING		4,697,060
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	ONGOING		11,301,000
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	ONGOING		12,900,500
ERGP23111273	FENCING OF RESEARCH FACILITIES, DRAINAGES & ACCESS ROADS PHASE III	ONGOING		12,000,000
ERGP23111276	REHABILITATION OF HATCHERY COMPLEX AND EXPERIMENTAL INDOOR HATCHERY.	ONGOING		4,900,000
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING		12,700,903
ERGP23111285	COMPLETION OF FEEDMILL COMPLEX	ONGOING		4,800,000
ERGP23111345	MONITORING AND EVALUATION	ONGOING		9,000,000
ERGP23141747	PURCHASE OF COMPUTER, PRINTERS AND ACCESSORIES	NEW		7,807,666
ERGP23141757	REHABILITATION/REPAIR OF GEAR AND CRAFT SHED	NEW		3,899,200
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING		9,000,000
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING		7,400,500
ERGP27141596	REHABILITATION/REPAIR OF ACCOUNT POOL AND FURNISHING	NEW		7,888,333
ERGP27141865	FENCING OF HATCHERY, INTEGRATED AND FEEDMILL	NEW		9,900,000
ERGP30111294	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND SERVICES	ONGOING		6,000,000
ERGP30111308	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	ONGOING		3,968,100
ERGP30111311	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING		9,567,300
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING		3,000,000
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING		12,800,000
ERGP30141608	DEVELOPMENT OF A MULTI PARAMETER ELECTRONIC INSTRUMENT FOR MONITORING WATER QUALITY IN LAKES	NEW		4,505,299
ERGP30141622	BIOLOGICAL AND ECOLOGY STUDY OF SOME COMMERCIAL FISHES OF INLAND WATER BODIES (GYMNARRCHUS NILOTICUS, HETEROTIS NILOTICUS, LATES	NEW		6,899,222
ERGP30141635	STANDADIZATION OF MANAGEMENT PRACTICES FOR IMPROVED QUALITY AND SAFETY OF PRODUCTS FROM AQUACULTURAL FARMS IN NIGERIAL	NEW		4,222,189
ERGP30141648	DEVELOPMENT OF COST EFFECTIVE ENERGY MATERIALS (BRIQUETTES OF SAW DUST AND RICE HUSK) FOR FISH SMOKING	NEW		4,000,000
ERGP30141659	IMPROVEMENT STUDIES ON NIFFR FISH OIL EXTRUDING MACHINE	NEW		3,000,000
ERGP30141674	RESEARCH INTO PROTEIN PROFILES OF SELECTED FRESHWATER FISHES OF NIGERIA	NEW		3,000,000
ERGP30141689	DEVELOPMENT AND EVALUATION OF WHEAT COCONUT FISH CAKES	NEW		2,400,000
ERGP30141703	THE EFFECT OF PACKAGING AND DIFFERENT STORAGE CONDITIONS ON THE QUALITY OF FISH OIL EXTRACTED FROM CLARIAS ANGULLARIES,	NEW		4,500,000
ERGP30141713	ASFA PROJECT (HOSING OF ASFA BOARD MEETINGS)	NEW		9,036,149
ERGP30141729	PURCHASE OF RESEARCH PROJECT VEHICLES	NEW		38,000,000
ERGP30141880	REHABILITATION OF RESEARCH RESERVIOIRS	NEW		15,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30141893	DEVELOPMENT OF FISH PROCESSING PAVILION	NEW	4,988,111
ERGP5111290	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	13,874,331
ERGP5111291	BRACKISH WATER FISH CULTURE FOR ARTISANS IN THE SOUTH SOUTH GEO POLITICAL ZONE		20,000,000
ERGP22582169	CONSTRUCTION AND EQUIPPING OF SJILLS ACQUISITION CENTRE FOR AQUATIC FARMING IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE.		30,000,000
ERGP22582174	TRAINING ON FISH FARMING, PROCESSING, PRESERVATION, PACKAGING AND EXPORTATION IN ANAMBRA STATE SDAS	NEW	100,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,497,830,832
21	PERSONNEL COST		1,182,415,732
2101	SALARY		981,522,633
210101	SALARIES AND WAGES		981,522,633
21010101	SALARY		981,522,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,893,099
210201	ALLOWANCES		79,586,986
21020101	NON REGULAR ALLOWANCES		79,586,986
210202	SOCIAL CONTRIBUTIONS		121,306,113
21020201	NHIS		48,522,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,783,668
22	OTHER RECURRENT COSTS		39,137,408
2202	OVERHEAD COST		39,137,408
220201	TRAVEL & TRANSPORT - GENERAL		7,270,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,270,135
220202	UTILITIES - GENERAL		2,253,750
22020201	ELECTRICITY CHARGES		1,025,000
22020202	TELEPHONE CHARGES		1,228,750
220203	MATERIALS & SUPPLIES - GENERAL		2,685,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,350,250
22020303	NEWSPAPERS		1,335,250
220204	MAINTENANCE SERVICES - GENERAL		5,788,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,000
22020402	MAINTENANCE OF OFFICE FURNITURE		568,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,340,934
220205	TRAINING - GENERAL		6,258,900
22020501	LOCAL TRAINING		6,258,900
220206	OTHER SERVICES - GENERAL		1,417,500
22020601	SECURITY CHARGES		1,417,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		358,500
22020701	FINANCIAL CONSULTING		358,500
220208	FUEL & LUBRICANTS - GENERAL		5,341,510
22020801	MOTOR VEHICLE FUEL COST		5,341,510
220210	MISCELLANEOUS		7,762,679
22021001	REFRESHMENT & MEALS		3,556,208
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021006	POSTAGES & COURIER SERVICES		175,800
22021007	WELFARE PACKAGES		1,530,671
23	CAPITAL EXPENDITURE		276,277,692
2301	FIXED ASSETS PURCHASED		17,285,712
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,285,712
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,285,712
2302	CONSTRUCTION / PROVISION		13,301,007
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,301,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,301,007
2303	REHABILITATION / REPAIRS		45,941,954
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,941,954
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		18,639,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,302,454
2305	OTHER CAPITAL PROJECTS		199,749,019
230501	ACQUISITION OF NON TANGIBLE ASSETS		199,749,019



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
23050101	RESEARCH AND DEVELOPMENT		199,749,019
	TOTAL PERSONNEL		1,182,415,732
	TOTAL OVERHEAD		39,137,408
	TOTAL RECURRENT		1,221,553,140
	TOTAL CAPITAL		276,277,692
	TOTAL ALLOCATION		1,497,830,832
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK	ONGOING	25,401,232
ERGP30106955	2018 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	ONGOING	30,873,000
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	8,598,779
ERGP30106988	PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	ONGOING	10,937,000
ERGP30107021	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	ONGOING	11,795,900
ERGP30107027	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	ONGOING	7,617,108
ERGP30107030	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	ONGOING	7,500,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	ONGOING	10,510,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	ONGOING	17,285,712
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK	ONGOING	13,301,007
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND 6 ZONAL OFFICES	ONGOING	8,639,500
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND 6 ZONAL OFFICES AT IBADAN, UMUDIKE, BADDEGI, MAIDUGURI KANO AND P/COURT	ONGOING	27,302,454
ERGP5107007	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS ACROSS NIGERIA	ONGOING	10,001,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATIION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	ONGOING	10,515,000
ERGP5107033	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGHES DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	ONGOING	6,000,000
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	10,000,000
ERGP5107041	HUMAN CAPITAL DEVELOPMENT FOR EXTENSION WORKERS IN SELECTED STATES	ONGOING	10,000,000
ERGP97745212	TRAINING OF WOMEN AND YOUTH WITH PROVISION OF STARTER PACKS, SABON GARI LGA, KADUNA STATE		50,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		185,858,879
21	PERSONNEL COST		101,770,651
2101	SALARY		77,382,682
210101	SALARIES AND WAGES		77,382,682
21010101	SALARY		77,382,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,387,969
210201	ALLOWANCES		15,571,564
21020101	NON REGULAR ALLOWANCES		15,571,564
210202	SOCIAL CONTRIBUTIONS		8,816,405
21020201	NHIS		3,526,562
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,289,843
22	OTHER RECURRENT COSTS		21,160,141
2202	OVERHEAD COST		21,160,141
220201	TRAVEL& TRANSPORT - GENERAL		4,465,840
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,408,624
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,445,850



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		611,366
220202	UTILITIES - GENERAL		4,197,250
22020201	ELECTRICITY CHARGES		920,707
22020202	TELEPHONE CHARGES		587,552
22020203	INTERNET ACCESS CHARGES		640,236
22020205	WATER RATES		1,280,472
22020206	SEWERAGE CHARGES		768,283
220203	MATERIALS & SUPPLIES - GENERAL		320,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		320,118
220204	MAINTENANCE SERVICES - GENERAL		4,288,901
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		640,236
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		447,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,354
22020406	OTHER MAINTENANCE SERVICES		1,240,825
220205	TRAINING - GENERAL		728,637
22020501	LOCAL TRAINING		728,637
220206	OTHER SERVICES - GENERAL		1,888,696
22020601	SECURITY CHARGES		608,224
22020606	CLEANING AND FUMIGATION SERVICES		1,280,472
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,889,698
22020801	MOTOR VEHICLE FUEL COST		1,249,462
22020803	PLANT / GENERATOR FUEL COST		640,236
220210	MISCELLANEOUS		2,381,001
22021002	HONORARIUM & SITTING ALLOWANCE		1,989,355
22021003	PUBLICITY & ADVERTISEMENTS		391,646
23	CAPITAL EXPENDITURE		62,928,087
2301	FIXED ASSETS PURCHASED		26,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	CONSTRUCTION / PROVISION		7,928,087
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,928,087
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,928,087
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		24,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,000,000
23050101	RESEARCH AND DEVELOPMENT		19,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		101,770,651
	TOTAL OVERHEAD		21,160,141
	TOTAL RECURRENT		122,930,792
	TOTAL CAPITAL		62,928,087
	TOTAL ALLOCATION		185,858,879
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING STRUCTURE AND BAD FITTINGS/FURNITURE RESPECTIVELY]	ONGOING	5,000,000
ERGP27111914	FURNISH 2 ALREADY CONSTRUCTED CONFERENCE HALLS FOR COUNCIL ACTIVITIES AND REVENUE GENERATION	ONGOING	7,000,000
ERGP29125368	DEVELOPMENT OF e-LIBRARY	ONGOING	7,000,000
ERGP30111898	CAPACITY BUILDING [PRINTING OF COUNCIL STATUTORY BOOKS, MANDATORY ANNUAL CONTINUING EDUCATION SEMINAR, ANNUAL OIE/WOAH REPRESENTATION ETC]	ONGOING	12,000,000
ERGP30125372	SOFTWARE DEVELOPMENT AND CAPACITY BUILDING FOR STAFF	ONGOING	5,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	ONGOING	7,928,087
ERGP5111986	PURCHASE OF A 16 SEATER TOYOTA BUS	ONGOING	19,000,000
20215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,499,934,836
21	PERSONNEL COST		1,126,313,735
2101	SALARY		908,345,694
210101	SALARIES AND WAGES		908,345,694
21010101	SALARY		908,345,694
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,968,041
210201	ALLOWANCES		105,809,044
21020101	NON REGULAR ALLOWANCES		105,809,044
210202	SOCIAL CONTRIBUTIONS		112,158,997
21020201	NHIS		44,863,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,295,398
22	OTHER RECURRENT COSTS		38,026,735
2202	OVERHEAD COST		38,026,735
220201	TRAVEL & TRANSPORT - GENERAL		9,443,881
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,777,552
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,666,329
220202	UTILITIES - GENERAL		2,831,919
22020201	ELECTRICITY CHARGES		2,644,287
22020205	WATER RATES		187,632
220203	MATERIALS & SUPPLIES - GENERAL		11,343,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,666,329
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,110,142
22020307	DRUGS & MEDICAL SUPPLIES		377,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,888,776
220204	MAINTENANCE SERVICES - GENERAL		3,141,037
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		377,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,818,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		377,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		566,633
220206	OTHER SERVICES - GENERAL		5,700,000
22020601	SECURITY CHARGES		5,700,000
220208	FUEL & LUBRICANTS - GENERAL		2,320,929
22020803	PLANT / GENERATOR FUEL COST		2,320,929
220209	FINANCIAL CHARGES - GENERAL		2,779,510
22020902	INSURANCE PREMIUM		2,779,510
220210	MISCELLANEOUS		466,457
22021002	HONORARIUM & SITTING ALLOWANCE		377,755
22021006	POSTAGES & COURIER SERVICES		88,702
23	CAPITAL EXPENDITURE		335,594,366
2301	FIXED ASSETS PURCHASED		104,128,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		104,128,000
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,128,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		13,000,000
2302	CONSTRUCTION / PROVISION		95,088,918
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		95,088,918
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,000,200
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,968,718
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,120,000
2303	REHABILITATION / REPAIRS		14,000,248
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,248
23030113	REHABILITATION / REPAIRS - ROADS		14,000,248
2305	OTHER CAPITAL PROJECTS		122,377,200



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS			122,377,200
23050101	RESEARCH AND DEVELOPMENT			122,377,200
	TOTAL PERSONNEL			1,126,313,735
	TOTAL OVERHEAD			38,026,735
	TOTAL RECURRENT			1,164,340,470
	TOTAL CAPITAL			335,594,366
	TOTAL ALLOCATION			1,499,934,836
0215020001		FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10142301	PROVISION OF ADEQUATE SUPPLY OF ELECTRICITY TO COLLEGE LABORATORIES/DEMONSTRATION FARMS	NEW		4,968,718
ERGP23110785	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING		29,000,200
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING		13,120,000
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING		14,000,248
ERGP25124285	EXTENSION OF COLLEGE MEDICAL CENTER AND PROCUREMENT OF MEDICAL FACILITIES	ONGOING		24,000,000
ERGP27142293	EXTENSION OF COLLEGE ADMINISTRATIVE BUILDING	NEW		24,000,000
ERGP30110354	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGIST AND SUPPORTING STAFF	ONGOING		32,000,000
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING		28,105,100
ERGP30110683	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLE, 1 NO TRUCK FARM VEHICLE, 1 NO COASTER BUS, 1 NO HI-ROOF BUS AND 2 NO OFFICIAL CARS	ONGOING		55,000,000
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING		16,000,000
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING		10,000,000
ERGP30142269	COMPUTERIZATION OF COLLEGE ADMIN, BURSARY AND PROCUREMENT UNIT	NEW		11,272,100
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING		10,128,000
ERGP5111245	COMPLETION OF COLLEGE FEEDMILL EXTENSION	ONGOING		13,000,000
ERGP8111234	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	ONGOING		14,000,000
ERGP8111239	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	ONGOING		17,000,000
ERGP97149290	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN POULTRY FARMING PRODUCTION IN BOLUWADURO, OSUN STATE			20,000,000
0215021001		FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			719,453,977
21	PERSONNEL COST			474,832,337
2101	SALARY			417,550,971
210101	SALARIES AND WAGES			417,550,971
21010101	SALARY			417,550,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			57,281,366
210201	ALLOWANCES			6,228,951
21020101	NON REGULAR ALLOWANCES			6,228,951
210202	SOCIAL CONTRIBUTIONS			51,052,415
21020201	NHIS			20,420,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			30,631,449
22	OTHER RECURRENT COSTS			36,651,704
2202	OVERHEAD COST			36,651,704
220201	TRAVEL & TRANSPORT - GENERAL			8,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			8,200,000
220202	UTILITIES - GENERAL			5,750,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		5,750,000
220206	OTHER SERVICES - GENERAL		14,003,000
22020602	LAND USE CHARGES		8,903,000
22020606	CLEANING AND FUMIGATION SERVICES		5,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,100,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,600,000
220208	FUEL & LUBRICANTS - GENERAL		4,398,704
22020801	MOTOR VEHICLE FUEL COST		2,178,994
22020803	PLANT / GENERATOR FUEL COST		2,219,710
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
23	CAPITAL EXPENDITURE		207,969,936
2302	CONSTRUCTION / PROVISION		105,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		105,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,000,000
2305	OTHER CAPITAL PROJECTS		102,969,936
230501	ACQUISITION OF NON TANGIBLE ASSETS		102,969,936
23050101	RESEARCH AND DEVELOPMENT		102,969,936
	TOTAL PERSONNEL		474,832,337
	TOTAL OVERHEAD		36,651,704
	TOTAL RECURRENT		511,484,041
	TOTAL CAPITAL		207,969,936
	TOTAL ALLOCATION		719,453,977
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23140872	CONSTRUCTION AND EQUIPPING OF TWO BLOCKS OF STUDENTS HOSTELS WITH PROVISION OF BOREHOLE WATER SYSTEM AND ALTERNATIVE POWER SUPPLY (SOLAR POWER)	NEW	62,000,000
ERGP27140858	EXTENSION OF 15KM PERIMETER FENCING WITH TWO KILOMETERS (2000METRES))	ONGOING	43,000,000
ERGP30140908	FARM DEVELOPMENT PROJECT: REHABILITATION OF 3HA TREE CROPS; REHABILITATION OF LIVESTOCK FARMS AND PROVISION OF ALTERNATIVE POWER SUPPLY	ONGOING	21,336,775
ERGP30140918	REHABILITATION AND EQUIPPING OF EXISTING AGRICULTURAL RESEARCH AND DEVELOPMENT LABORATORIES WITH PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR POWER)	ONGOING	18,633,161
ERGP8140888	AGRICULTURAL VALUE CHAIN TRAINING PROGRAMME FOR 200 YOUTHS AND UNEMPLOYED GRADUATES; CAPACITY BUILDING FOR 311 ACADEMIC, TECHNICAL AND SUPPORT STAFF; AND EQUIPPING OF AGRICULTURAL VOCATIONAL TRAINING CENTRE WITH PROVISION OF ALTERNATIVE POWER SUPPLY (SOLAR POWER)	ONGOING	33,000,000
ERGP8140889	CAPACITY BUILDING ON GOOD AGRICULTURAL PRACTICES IN MAIZE AND CASSAVA PRODUCTION IN SELECTED AREAS IN OYO STATE	ONGOING	30,000,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		941,481,398
21	PERSONNEL COST		574,623,369
2101	SALARY		510,595,489
210101	SALARIES AND WAGES		510,595,489
21010101	SALARY		510,595,489
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		64,027,880
210201	ALLOWANCES		1,423,995
21020101	NON REGULAR ALLOWANCES		1,423,995
210202	SOCIAL CONTRIBUTIONS		62,603,885
21020201	NHIS		25,041,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,562,331
22	OTHER RECURRENT COSTS		36,503,631
2202	OVERHEAD COST		36,503,631
220201	TRAVEL & TRANSPORT - GENERAL		9,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		4,389,270
22020201	ELECTRICITY CHARGES		3,589,270



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		9,250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	MAINTENANCE SERVICES - GENERAL		2,623,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		373,500
220205	TRAINING - GENERAL		1,500,000
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		700,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220208	FUEL & LUBRICANTS - GENERAL		2,500,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		5,590,861
22021001	REFRESHMENT & MEALS		1,037,032
22021002	HONORARIUM & SITTING ALLOWANCE		2,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,003,829
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		100,000
23	CAPITAL EXPENDITURE		330,354,398
2301	FIXED ASSETS PURCHASED		31,354,398
230101	PURCHASE OF FIXED ASSETS - GENERAL		31,354,398
23010105	PURCHASE OF MOTOR VEHICLES		21,636,208
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,718,190
2302	CONSTRUCTION / PROVISION		51,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		23,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		14,000,000
2303	REHABILITATION / REPAIRS		14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,000,000
2304	PRESERVATION OF THE ENVIRONMENT		51,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		51,000,000
23040102	EROSION & FLOOD CONTROL		51,000,000
2305	OTHER CAPITAL PROJECTS		183,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		183,000,000
23050101	RESEARCH AND DEVELOPMENT		183,000,000
	TOTAL PERSONNEL		574,623,369
	TOTAL OVERHEAD		36,503,631
	TOTAL RECURRENT		611,127,000
	TOTAL CAPITAL		330,354,398
	TOTAL ALLOCATION		941,481,398
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10102163	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	14,000,000
ERGP12102167	EROSION & FLOOD CONTROL	ONGOING	11,000,000
ERGP12102175	CONSTRUCTION / PROVISION OF ROADS	ONGOING	14,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP23102136	PURCHASE OF MOTOR VEHICLES	ONGOING	21,636,208
ERGP23102153	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	9,718,190
ERGP23102211	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	ONGOING	14,000,000
ERGP23102236	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	ONGOING	14,000,000
ERGP23102252	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	ONGOING	9,000,000
ERGP27102188	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	10,000,000
ERGP27102194	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	10,000,000
ERGP27129137	CONSTRUCTION/FURNISHING OF CLASSROOMS&LANDSCAPPING 6NO	ONGOING	10,000,000
ERGP27129138	CONSTRUCTION/FURNISHING OF LECTURE THEATER	ONGOING	18,000,000
ERGP27129139	ESTABLISHMENT OF LIASON OFFICE IN ABUJA	ONGOING	20,000,000
ERGP27129140	CONSTRUCTION/FURNISHING OF COLLEGE CLINIC COMPLEX/PURCHASE OF MEDICAL EQUIPMENTS	ONGOING	20,000,000
ERGP30102121	RESEARCH AND DEVELOPMENT	ONGOING	47,000,000
ERGP30102129	VOCATIONAL TRAINING OF UNEMPLOYED YOUTH AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	ONGOING	10,000,000
ERGP30119925	AGRICULTURAL VALUE CHAIN TRAINING FOR YOUTHS AND WOMEN	ONGOING	10,000,000
ERGP30119938	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES ON POULTRY PRODUCTION AND PROCESSING	ONGOING	10,000,000
ERGP30129133	DEVELOPMENT OF DEMONSTRATION FARM/MECHANIZED FARMING TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON SNAIL AND GRASS CUTTER FARMING IN VARIOUS LOCATIONS IN IBADAN NORTH FEDERAL CONSTITUENCY	ONGOING	28,000,000
ERGP30129134			30,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,550,898,150
21	PERSONNEL COST		1,579,833,206
2101	SALARY		1,388,508,727
210101	SALARIES AND WAGES		1,388,508,727
21010101	SALARY		1,388,508,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		191,324,479
210201	ALLOWANCES		19,145,104
21020101	NON REGULAR ALLOWANCES		19,145,104
210202	SOCIAL CONTRIBUTIONS		172,179,375
21020201	NHIS		68,871,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,307,625
22	OTHER RECURRENT COSTS		36,387,026
2202	OVERHEAD COST		36,387,026
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		4,018
22020203	INTERNET ACCESS CHARGES		4,018
220203	MATERIALS & SUPPLIES - GENERAL		2,037,934
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		20,090
22020307	DRUGS & MEDICAL SUPPLIES		17,844
220204	MAINTENANCE SERVICES - GENERAL		562,524
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,803
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,721
220208	FUEL & LUBRICANTS - GENERAL		18,782,550
22020801	MOTOR VEHICLE FUEL COST		782,550
22020803	PLANT / GENERATOR FUEL COST		18,000,000
23	CAPITAL EXPENDITURE		934,677,918
2301	FIXED ASSETS PURCHASED		102,608,335
230101	PURCHASE OF FIXED ASSETS - GENERAL		102,608,335
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		102,608,335
2302	CONSTRUCTION / PROVISION		773,069,583
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		773,069,583
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		47,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		373,069,583
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		353,000,000
2303	REHABILITATION / REPAIRS		59,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
	TOTAL PERSONNEL		1,579,833,206
	TOTAL OVERHEAD		36,387,026
	TOTAL RECURRENT		1,616,220,232
	TOTAL CAPITAL		934,677,918
	TOTAL ALLOCATION		2,550,898,150
20215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111193	INSTALLATION OF SOLAR SYSTEM PANELS WITH ALL THE NECESSARY FITTINGS & ACCESSORIES	ONGOING	47,000,000
ERGP23138124	REHABILITATION AND REPAIRS OF 10 DILAPIDATED COLLEGE FARM HOUSES	ONGOING	14,000,000
ERGP23138129	RENOVATION AND REHABILITATION OF SOME CLASSROOM BLOCKS	ONGOING	14,000,000
ERGP23138138	CONSTRUCTION OF FARM HOUSES IN THE COLLEGE TO EASE TEACHING AND LEARNING PURPOSES	ONGOING	103,000,000
ERGP23138159	RENOVATION OF THE COLLEGE DILAPIDATED LABORATORY COMPLEX	NEW	31,000,000
ERGP23138177	PROCUREMENT OF MATERAILS FOR EQUIPPING OF 300 SEATER CAPACITY AUDITORIUM FOR THE USE OF STAFF AND STUDENTS	NEW	25,000,000
ERGP29138135	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS, FANS, AND FITTINGS	ONGOING	19,829,156
ERGP30138173	PROCUREMENT OF LIBRARY FURNITURE, EQUIPMENT AND BOOKS FOR THE USE OF STAFF & STUDENTS	NEW	14,779,179
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 15HA CASSAVA FARM.	ONGOING	9,069,583
ERGP5138059	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA OIL PALM PLANTATION	ONGOING	10,000,000
ERGP5138061	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 8HA PINEAPPLE ORCHARD	ONGOING	10,000,000
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 8000 BROILERS AND LAYER BIRDS	ONGOING	14,000,000
ERGP5138065	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF LIVESTOCKS (FARM ANIMALS)	ONGOING	9,000,000
ERGP5138067	PROCUREMENT OF AGRIC. INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 5 HA RICE FARM	ONGOING	9,000,000
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	14,000,000
ERGP5138075	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 2000 IMPROVED VARIETIES OF PIGS	ONGOING	10,000,000
ERGP5138144	PROCUREMENT OF AGRO CHEMICALS, HERBICIDES, STORAGE MATERIALS AND PRESERVATIVES, (AGO) AND REAGENTS.	ONGOING	38,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	14,000,000
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL TRAINING FOR 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	29,000,000
ERGP8138111	SUPPLY OF FURNITURE AND OFFICE EQUIPMENT TO ALL THE DEPARTMENTS OF THE COLLEGE	ONGOING	250,000,000
20215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		531,954,814
21	PERSONNEL COST		319,349,844
2101	SALARY		283,762,164
210101	SALARIES AND WAGES		283,762,164
21010101	SALARY		283,762,164
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,587,680
210201	ALLOWANCES		117,410
21020101	NON REGULAR ALLOWANCES		117,410
210202	SOCIAL CONTRIBUTIONS		35,470,270
21020201	NHIS		14,188,108
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,282,162
22	OTHER RECURRENT COSTS		29,363,325
2202	OVERHEAD COST		29,363,325
220201	TRAVEL& TRANSPORT - GENERAL		8,656,948



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,806,805
220202	UTILITIES - GENERAL		5,149,338
22020201	ELECTRICITY CHARGES		4,738,941
22020202	TELEPHONE CHARGES		410,397
220203	MATERIALS & SUPPLIES - GENERAL		1,102,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		296,435
22020303	NEWSPAPERS		200,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,148
22020306	PRINTING OF SECURITY DOCUMENTS		155,689
220204	MAINTENANCE SERVICES - GENERAL		1,667,663
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		707,850
22020402	MAINTENANCE OF OFFICE FURNITURE		186,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		483,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		191,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,218
22020413	MAINTENANCE OF STREET LIGHTS		56,624
220205	TRAINING - GENERAL		868,183
22020501	LOCAL TRAINING		868,183
220206	OTHER SERVICES - GENERAL		6,653,494
22020601	SECURITY CHARGES		4,805,412
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,848,082
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,188,387
22020701	FINANCIAL CONSULTING		1,188,387
220208	FUEL & LUBRICANTS - GENERAL		118,426
22020803	PLANT / GENERATOR FUEL COST		118,426
220209	FINANCIAL CHARGES - GENERAL		369,602
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,079
22020902	INSURANCE PREMIUM		235,523
220210	MISCELLANEOUS		3,588,929
22021001	REFRESHMENT & MEALS		62,015
22021002	HONORARIUM & SITTING ALLOWANCE		1,432,174
22021003	PUBLICITY & ADVERTISEMENTS		433,756
22021006	POSTAGES & COURIER SERVICES		71,141
22021007	WELFARE PACKAGES		1,589,843
23	CAPITAL EXPENDITURE		183,241,645
2301	FIXED ASSETS PURCHASED		41,047,843
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,047,843
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,892,140
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,155,703
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
2303	REHABILITATION / REPAIRS		116,125,308
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		116,125,308
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		57,000,000
23030113	REHABILITATION / REPAIRS - ROADS		6,685,308
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,440,000
2305	OTHER CAPITAL PROJECTS		21,068,494
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,068,494
23050101	RESEARCH AND DEVELOPMENT		21,068,494
	TOTAL PERSONNEL		319,349,844
	TOTAL OVERHEAD		29,363,325
	TOTAL RECURRENT		348,713,169
	TOTAL CAPITAL		183,241,645
	TOTAL ALLOCATION		531,954,814
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	6,685,308
ERGP23112396	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES) PHASE 2	ONGOING	14,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP23112399	PROCUREMENT OF LABORATORY FURNITURE, EQUIPMENT, CHEMICALS AND REAGENTS.	ONGOING	7,655,703
ERGP23112402	AGRIC / FOODTECH EQUIPMENTS	ONGOING	7,500,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	6,892,140
ERGP27112394	RENOVATION OF STUDENT HOSTELS (PHASE 2)	ONGOING	14,940,000
ERGP27112406	RENOVATION OF CLASSROOMS AND LECTURE THEATER	ONGOING	19,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	20,000,000
ERGP27140023	RENOVATION OF PROVOST/PRINCIPAL OFFICER OFFICES	NEW	4,500,000
ERGP27140061	RENOVATION OF AUDITORIUM	NEW	19,000,000
ERGP28140034	CONNECTION OF COLLEGE WATER TO TOWNSHIP WATER AND PIPING OF THE COLLEGE COMPOUND	NEW	5,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	NEW	28,000,000
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	21,068,494
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	NEW	9,000,000
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		938,677,536
21	PERSONNEL COST		655,364,739
2101	SALARY		512,657,062
210101	SALARIES AND WAGES		512,657,062
21010101	SALARY		512,657,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,707,677
210201	ALLOWANCES		80,009,760
21020101	NON REGULAR ALLOWANCES		80,009,760
210202	SOCIAL CONTRIBUTIONS		62,697,917
21020201	NHIS		25,079,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,618,750
22	OTHER RECURRENT COSTS		40,279,000
2202	OVERHEAD COST		40,279,000
220201	TRAVEL & TRANSPORT - GENERAL		7,099,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,684,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,415,000
220202	UTILITIES - GENERAL		2,511,064
22020201	ELECTRICITY CHARGES		2,511,064
220203	MATERIALS & SUPPLIES - GENERAL		4,375,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,325,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		251,476
22020307	DRUGS & MEDICAL SUPPLIES		529,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,268,634
220204	MAINTENANCE SERVICES - GENERAL		3,592,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		805,500
22020402	MAINTENANCE OF OFFICE FURNITURE		437,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		639,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
22020406	OTHER MAINTENANCE SERVICES		1,332,015
220205	TRAINING - GENERAL		3,981,827
22020501	LOCAL TRAINING		3,981,827
220206	OTHER SERVICES - GENERAL		3,030,217
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		530,217
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		421,733
22020701	FINANCIAL CONSULTING		421,733
220208	FUEL & LUBRICANTS - GENERAL		1,839,339
22020801	MOTOR VEHICLE FUEL COST		1,086,000
22020803	PLANT / GENERATOR FUEL COST		704,000
22020806	COOKING GAS/FUEL COST		49,339
220209	FINANCIAL CHARGES - GENERAL		252,510
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,000
22020902	INSURANCE PREMIUM		25,510
220210	MISCELLANEOUS		13,175,108
22021001	REFRESHMENT & MEALS		520,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE			5,851,000
22021003	PUBLICITY & ADVERTISEMENTS			903,752
22021007	WELFARE PACKAGES			5,385,356
22021009	SPORTING ACTIVITIES			515,000
23	CAPITAL EXPENDITURE			243,033,797
2301	FIXED ASSETS PURCHASED			62,360,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			62,360,000
23010108	PURCHASE OF BUSES			57,000,000
23010113	PURCHASE OF COMPUTERS			5,360,000
2302	CONSTRUCTION / PROVISION			85,403,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			85,403,506
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			41,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			35,403,506
2303	REHABILITATION / REPAIRS			47,987,181
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			47,987,181
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			47,987,181
2305	OTHER CAPITAL PROJECTS			47,283,110
230501	ACQUISITION OF NON TANGIBLE ASSETS			47,283,110
23050101	RESEARCH AND DEVELOPMENT			47,283,110
	TOTAL PERSONNEL			655,364,739
	TOTAL OVERHEAD			40,279,000
	TOTAL RECURRENT			695,643,739
	TOTAL CAPITAL			243,033,797
	TOTAL ALLOCATION			938,677,536
0215025001		FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP10140319	PROVISION/INSTALLATION OF SOLAR POWERED PANELS WITH ITS ACCESSORIES AT THE COLLEGE CAMPUSES	NEW		9,000,000
ERGP23100714	CONSTRUCTION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	ONGOING		15,812,735
ERGP23100716	CONSTRUCTION OF STUDENTS HOSTEL	ONGOING		19,590,771
ERGP23140441	PERIMETER FENCING OF THE COLLEGE NEW-SITE CHAHA	NEW		38,662,520
ERGP23145001	CONSTRUCTION AND FURNISHING OF STAFF OFFICES	ONGOING		41,000,000
ERGP29140314	PROCUREMENT OF DESKTOP COMPUTERS, LAPTOPS ,PHOTOCOPIERS AND PRINTERS	NEW		5,360,000
ERGP30120272	ESTABLISHMENT OF OUTREACH CENTRE FOR VOCATIONAL TRAINING IN AGRICULTURE	ONGOING		7,283,110
ERGP5140303	PROCUREMENT OF TWO (2) NOS TOYOTA COASTER BUSES FOR STUDENTS ACADEMIC TOUR	NEW		57,000,000
ERGP5140323	GENERAL MAINTENANCE AND REPAIRS OF VARIOUS DILAPIDATED BUILDINGS IN THE COLLEGE	NEW		9,324,661
ERGP5140324	TRAINING OF ARTISAN FOR ENHANCEMENT IN AGRICULTURAL PRODUCTION IN KUKAWA AND MOBBAI FEDREAL CONSTITUENCY BORNO STATE	NEW		20,000,000
ERGP97149294	CONSTRUCTION OF ABATTOIR AT TYA ANDAVCO MARKET, VWANG, JOS SOUTH LGA, PLATEAU STATE			20,000,000
0215026001		COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			857,245,813
21	PERSONNEL COST			495,160,379
2101	SALARY			394,784,619
210101	SALARIES AND WAGES			394,784,619
21010101	SALARY			394,784,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			100,375,760
210201	ALLOWANCES			52,411,898
21020101	NON REGULAR ALLOWANCES			52,411,898
210202	SOCIAL CONTRIBUTIONS			47,963,862
21020201	NHIS			19,185,545
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			28,778,317
22	OTHER RECURRENT COSTS			38,009,049
2202	OVERHEAD COST			38,009,049



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	2020 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL	12,134,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,200,060
220202	UTILITIES - GENERAL	2,097,253
22020201	ELECTRICITY CHARGES	1,779,527
22020202	TELEPHONE CHARGES	63,726
22020203	INTERNET ACCESS CHARGES	254,000
220203	MATERIALS & SUPPLIES - GENERAL	1,789,831
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,596
22020306	PRINTING OF SECURITY DOCUMENTS	494,812
22020307	DRUGS & MEDICAL SUPPLIES	233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES	287,157
22020309	UNIFORMS & OTHER CLOTHING	91,510
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	224,215
220204	MAINTENANCE SERVICES - GENERAL	2,998,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	431,990
22020402	MAINTENANCE OF OFFICE FURNITURE	638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS	124,021
22020406	OTHER MAINTENANCE SERVICES	872,290
220205	TRAINING - GENERAL	6,550,295
22020501	LOCAL TRAINING	6,550,295
220206	OTHER SERVICES - GENERAL	4,323,826
22020601	SECURITY CHARGES	4,295,230
22020606	CLEANING AND FUMIGATION SERVICES	28,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	965,163
22020701	FINANCIAL CONSULTING	864,193
22020708	MEDICAL CONSULTING	100,970
220208	FUEL & LUBRICANTS - GENERAL	2,527,084
22020801	MOTOR VEHICLE FUEL COST	1,059,920
22020803	PLANT / GENERATOR FUEL COST	1,103,720
22020806	COOKING GAS/FUEL COST	363,444
220210	MISCELLANEOUS	4,622,695
22021001	REFRESHMENT & MEALS	226,397
22021002	HONORARIUM & SITTING ALLOWANCE	1,025,652
22021003	PUBLICITY & ADVERTISEMENTS	769,051
22021006	POSTAGES & COURIER SERVICES	25,261
22021007	WELFARE PACKAGES	1,920,814
22021009	SPORTING ACTIVITIES	240,820
22021010	DIRECT TEACHING & LABORATORY COST	205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	208,775
23	CAPITAL EXPENDITURE	324,076,385
2301	FIXED ASSETS PURCHASED	37,380,843
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,380,843
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,046,480
23010113	PURCHASE OF COMPUTERS	8,725,060
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,609,303
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
2302	CONSTRUCTION / PROVISION	85,255,042
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	85,255,042
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,255,042
2303	REHABILITATION / REPAIRS	11,940,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,940,500
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	11,940,500
2305	OTHER CAPITAL PROJECTS	189,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	189,500,000
23050101	RESEARCH AND DEVELOPMENT	189,500,000
	TOTAL PERSONNEL	495,160,379
	TOTAL OVERHEAD	38,009,049
	TOTAL RECURRENT	533,169,428
	TOTAL CAPITAL	324,076,385
	TOTAL ALLOCATION	857,245,813



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103704	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	ONGOING	35,255,042
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	8,725,060
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	8,046,480
ERGP23103714	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	ONGOING	11,940,500
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	20,609,303
ERGP30121808	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	5,000,000
ERGP30121811	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	5,000,000
ERGP30121815	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	3,000,000
ERGP5103720	VOCATIONAL TRAINING FOR COMMUNITY FARMERS ON SIGNS AND SYMPTOMS OF ANIMAL DISEASES WITH NUTRITIONAL VALUES	ONGOING	16,500,000
ERGP22581964	PROCUREMENT OF 3 NO. PROJECT VEHICLES FOR ENERGING AND RE-EMERGING DISEASES	NEW	50,000,000
ERGP22581965	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	NEW	30,000,000
ERGP22581966	CONSTRUCTION OF STOREY BUILDING OF 4 CLASSROOMS /OFFICES FOR LECTURES /LECTURERS	NEW	50,000,000
ERGP22581974	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	80,000,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		567,337,716
21	PERSONNEL COST		183,580,923
2101	SALARY		164,213,443
210101	SALARIES AND WAGES		164,213,443
21010101	SALARY		164,213,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,367,480
210202	SOCIAL CONTRIBUTIONS		19,367,480
21020201	NHIS		7,746,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,620,488
22	OTHER RECURRENT COSTS		46,239,289
2202	OVERHEAD COST		46,239,289
220201	TRAVEL & TRANSPORT - GENERAL		16,990,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,990,560
220202	UTILITIES - GENERAL		1,504,003
22020201	ELECTRICITY CHARGES		800,000
22020202	TELEPHONE CHARGES		182,000
22020203	INTERNET ACCESS CHARGES		450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,003
220203	MATERIALS & SUPPLIES - GENERAL		5,804,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,892,999
22020303	NEWSPAPERS		36,799
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,461,800
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,999
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		711,600
220204	MAINTENANCE SERVICES - GENERAL		6,615,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,872,800
22020402	MAINTENANCE OF OFFICE FURNITURE		480,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,430,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,280,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,550,950
220206	OTHER SERVICES - GENERAL		4,816,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,816,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,500,000
22020701	FINANCIAL CONSULTING			1,500,000
220208	FUEL & LUBRICANTS - GENERAL			3,591,329
22020801	MOTOR VEHICLE FUEL COST			1,800,000
22020803	PLANT / GENERATOR FUEL COST			1,650,000
22020806	COOKING GAS/FUEL COST			141,329
220210	MISCELLANEOUS			5,418,000
22021001	REFRESHMENT & MEALS			434,000
22021002	HONORARIUM & SITTING ALLOWANCE			2,600,000
22021003	PUBLICITY & ADVERTISEMENTS			800,000
22021006	POSTAGES & COURIER SERVICES			34,000
22021007	WELFARE PACKAGES			1,250,000
22021009	SPORTING ACTIVITIES			300,000
23	CAPITAL EXPENDITURE			337,517,504
2301	FIXED ASSETS PURCHASED			288,957,504
230101	PURCHASE OF FIXED ASSETS - GENERAL			288,957,504
23010101	PURCHASE / ACQUISITION OF LAND			208,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			80,957,504
2303	REHABILITATION / REPAIRS			26,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			26,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			26,000,000
2305	OTHER CAPITAL PROJECTS			22,560,000
230501	ACQUISITION OF NON TANGIBLE ASSETS			22,560,000
23050101	RESEARCH AND DEVELOPMENT			22,560,000
	TOTAL PERSONNEL			183,580,923
	TOTAL OVERHEAD			46,239,289
	TOTAL RECURRENT			229,820,212
	TOTAL CAPITAL			337,517,504
	TOTAL ALLOCATION			567,337,716
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP23111150	REHABILITATION OF FISH PROCESSING UNIT	ONGOING		26,000,000
ERGP23111217	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT	ONGOING		33,721,583
ERGP23111229	PROCUREMENT OF ADDITIONAL OFFICE EQUIPMENTS FOR BOTH ACADEMIC OFFICE AND NON ACADEMIC STAFF OFFICES	ONGOING		47,235,921
ERGP30121784	PROVISION OF SMOKING KILNS FOR POST HARVEST PROCESSING TO SELECTE FARMERS	ONGOING		22,560,000
ERGP5112302	CONSTRUCTION OF FISH FEED MEAL COMPLEX	ONGOING		208,000,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			7,278,038,681
21	PERSONNEL COST			672,549,718
2101	SALARY			598,625,718
210101	SALARIES AND WAGES			598,625,718
21010101	SALARY			598,625,718
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			73,924,000
210201	ALLOWANCES			480,000
21020101	NON REGULAR ALLOWANCES			480,000
210202	SOCIAL CONTRIBUTIONS			73,444,000
21020201	NHIS			29,377,600
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			44,066,400
22	OTHER RECURRENT COSTS			34,731,841
2202	OVERHEAD COST			34,731,841
220201	TRAVEL& TRANSPORT - GENERAL			6,791,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			6,791,300
220202	UTILITIES - GENERAL			2,870,940
22020201	ELECTRICITY CHARGES			2,870,940
220203	MATERIALS & SUPPLIES - GENERAL			5,657,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			1,556,000
22020303	NEWSPAPERS			454,950
22020305	PRINTING OF NON SECURITY DOCUMENTS			613,000
22020307	DRUGS & MEDICAL SUPPLIES			962,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			2,071,600
220204	MAINTENANCE SERVICES - GENERAL			5,762,900



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,267,500
22020402	MAINTENANCE OF OFFICE FURNITURE		1,240,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,079,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,004,000
22020408	MAINTENANCE OF SEA BOATS		1,171,600
220206	OTHER SERVICES - GENERAL		5,256,497
22020601	SECURITY CHARGES		2,913,546
22020606	CLEANING AND FUMIGATION SERVICES		2,342,951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		642,184
22020701	FINANCIAL CONSULTING		642,184
220208	FUEL & LUBRICANTS - GENERAL		5,247,200
22020801	MOTOR VEHICLE FUEL COST		4,168,000
22020805	SEA BOAT FUEL COST		1,079,200
220209	FINANCIAL CHARGES - GENERAL		724,020
22020902	INSURANCE PREMIUM		724,020
220210	MISCELLANEOUS		1,778,930
22021006	POSTAGES & COURIER SERVICES		112,330
22021010	DIRECT TEACHING & LABORATORY COST		888,600
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		778,000
23	CAPITAL EXPENDITURE		6,570,757,122
2301	FIXED ASSETS PURCHASED		537,407,520
230101	PURCHASE OF FIXED ASSETS - GENERAL		537,407,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		14,157,520
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		489,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		362,599,602
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		362,599,602
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		362,599,602
2303	REHABILITATION / REPAIRS		5,613,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,613,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,000,000
23030122	RESEARCH AND DEVELOPMENT		5,488,750,000
2304	PRESERVATION OF THE ENVIRONMENT		57,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		57,000,000
23040102	EROSION & FLOOD CONTROL		57,000,000
	TOTAL PERSONNEL		672,549,718
	TOTAL OVERHEAD		34,731,841
	TOTAL RECURRENT		707,281,559
	TOTAL CAPITAL		6,570,757,122
	TOTAL ALLOCATION		7,278,038,681
0215028001		FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN /BRAKISH WATER)	ONGOING	154,000,000
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE MAIN CAMPUS	ONGOING	57,000,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	208,599,602
ERGP5107739	COMPLETION AND FURNISHING OF STUDENT HOSTEL	ONGOING	14,157,520
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-LIBRARY)	ONGOING	15,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	6,250,000
ERGP5107783	REFURBISHMENT OF JAPANESE INTERNATIONAL COOPERATION AGENCY (JICA) BUILDINGS	ONGOING	38,000,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	67,000,000
ERGP5107821	COMPLETION AND FURNISHING OF ADMIN BUILDING	ONGOING	19,000,000
ERGP5137336	REPAIR AND UPGRADING OF DILLAPIDATED STAFF QUARTERS	ONGOING	20,000,000
ERGP5137337	FURNISHING OF STUDENTS CLASS ROOM	ONGOING	10,000,000
ERGP5145157	FISHERY CLUSTER ZONE AND DEMONSTRATION FARM IN SOUTH EAST	NEW	473,000,000
ERGP5145158	TRAINING AND EMPOWERMENT PROGRAMME ON FISH PRODUCTION IN SOUTH SOUTH ZONE	ONGOING	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP5145159	SKILL ACQUISITION TRAINING IN FISH PRODUCTION AND FEEDS FOR WOMEN AND YOUTH IN SOUTH WEST GEO POLITICAL ZONE	ONGOING	40,000,000
ERGP22581957	COMMUNITY SUPPORT PROGRAMMES IN SELECTED COMMUNITIES IN KADUNA STATE		250,000,000
ERGP22581958	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH FARMING FOR UNEMPLOYED GRADUAT IN SELECTED LGA'S IN KADUNA STATE		250,000,000
ERGP22581959	VOCATIONAL TRAINING IN FISH PRODUCTION AND FISH MAKING FOR UNEMPLOYED YOUTHS IN SELECTED COMMUNITIES IN NW STATE		250,000,000
ERGP95554123	EMPOWERMENT TRAINING IN BOAT OPERATIONS AND FISHING FOR RURAL FISHERMEN IN LAGOS WEST SENATORIAL DISTRICT, (BADAGRY, OJO AMUWO-ODOFIN, IFAKO, IJAIYE AND AGEGE)		1,000,000,000
ERGP22581960	SUPPLY OF MOBILE FISH POND AND FEED TO RURAL FARMERS IN SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY		250,000,000
ERGP22581967	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN SOUTH WEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP22581968	EMPOWERMENT TRAINING IN BOAT OPERATIONS AND FISHING FOR RURAL FISHERMEN IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	100,000,000
ERGP22581969	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP22581970	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN LAGOS STATE	NEW	50,000,000
ERGP22581971	SENSITIZATION AND EMPOWERMENT ON MARINE AND FRESH WATER FISHERIES FOR WOMEN AND YOUTH IN NORTH WEST GEOPOLITICAL STATES		100,000,000
ERGP22581972	SKILL ACQUISITION TRAINING FOR WOMEN OF OFEMILI, ANAMBRA STATE IN FISH PRESERVATION		20,000,000
ERGP22581973	PROVISION OF EMPOWERMENT MATERIALS TO NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP22581979	TRAINING AND EMPOWERMENT OF INDIGENT CITIZENS OF ANAMBRA NORTH SENATORIAL DISTRICT		200,000,000
ERGP22581980	VALUE CHAIN CAPACITY BUILDING ON AQUACULTURE FOR YOUTHS AND WOMEN IN ODOAKPU, OMAGBA, NSUGBE, AMIYI, OMOR SDAS, ANAMBRA STATE		200,000,000
ERGP22581981	TRAINING OF FISHERMEN ON NEW AND IMPROVED FISHING TECHNIQUES IN IBBI, KARIM LAMIDO AND WUKARI LGAs, TARABA STATE		250,000,000
ERGP22581982	BUILDING OF 15 NOS LOCAL FISH PROCESSING FACTORY IN IBBI, KARIM LAMIDO AND WUKARI LGAs, TARABA STATE		468,750,000
ERGP22581983	CAPACITY BUILDING AND ECONOMIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AQUACULTURE (FISHERIES) PRODUCTION IN SOUTH-WEST NIGERIA		100,000,000
ERGP22581984	TRAINING AND EMPOWERMENT ON FISHERIES FOR UNEMPLOYED YOUTHS AND WOMEN IN UMUAHIA/IKWANO FEDERAL CONSTITUENCY, ABIA STATE		40,000,000
ERGP22581985	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS AT EZIDO LAGWA, ABOH MBAISE, UMUOKIDA, LOGOR, UMUOGHGU COMMUNITIES, IMO STATE AND IKIRE, APOWUMU, IKOYI, GBONGAN AND ODE-OMU, OSUN STATE (EUROPE STANDARD)		100,000,000
ERGP22581986	SUPPLY OF 500KVA AND 300KVA 33 LINE TRANSFORMERS TO LAGOS WEST SENATORIAL DISTRICTS		100,000,000
ERGP22581987	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHT AT LAGOS WEST SENATORIAL DISTRICT		200,000,000
ERGP22581988	EMPOWERMENT TRAINING IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN NIGERIA		370,000,000
ERGP229981986	REPAIRS AND REHABILITATION OF COMMUNITY PRIMARY AND SECONDARY SCHOOLS AND CONSTRUCTION OF BLOCK OF CLASSROOMS AT ICHI		250,000,000
ERGP229981987	FISHERIES VALUE CHAIN CAPACITY BUILDING FOR INDIGENT WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN SOUTH SOUTH GEOPOLITICAL ZONE		150,000,000
ERGP229981988	CONSULTANCY AND EMPOWERMENT TRAINING IN BRACKISH WATER FISH CAGE CULTURE IN SELECTED LOCAL GOVERNMENT AREAS IN SOUTH WEST GEOPOLITICAL ZONE		300,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP229981989	FISHERIES VALUE CHAIN CAPACITY BUILDING FOR INDIGENT WOMEN AND YOUTHS IN SELECTED COMMUNITIES IN NORTH CENTRAL GEOPOLITICAL ZONE		170,000,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		336,008,616
21	PERSONNEL COST		118,925,915
2101	SALARY		106,942,338
210101	SALARIES AND WAGES		106,942,338
21010101	SALARY		106,942,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,983,577
210202	SOCIAL CONTRIBUTIONS		11,983,577
21020201	NHIS		4,793,431
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,190,146
22	OTHER RECURRENT COSTS		10,278,604
2202	OVERHEAD COST		10,278,604
220201	TRAVEL & TRANSPORT - GENERAL		377,755
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		377,755
220204	MAINTENANCE SERVICES - GENERAL		3,890,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		491,082
22020406	OTHER MAINTENANCE SERVICES		3,399,797
220206	OTHER SERVICES - GENERAL		5,632,215
22020601	SECURITY CHARGES		2,908,715
22020606	CLEANING AND FUMIGATION SERVICES		2,723,500
220208	FUEL & LUBRICANTS - GENERAL		377,755
22020801	MOTOR VEHICLE FUEL COST		377,755
23	CAPITAL EXPENDITURE		206,804,097
2302	CONSTRUCTION / PROVISION		94,683,316
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		94,683,316
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,683,316
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		47,000,000
2303	REHABILITATION / REPAIRS		22,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,000,000
2305	OTHER CAPITAL PROJECTS		90,120,781
230501	ACQUISITION OF NON TANGIBLE ASSETS		90,120,781
23050101	RESEARCH AND DEVELOPMENT		90,120,781
	TOTAL PERSONNEL		118,925,915
	TOTAL OVERHEAD		10,278,604
	TOTAL RECURRENT		129,204,519
	TOTAL CAPITAL		206,804,097
	TOTAL ALLOCATION		336,008,616
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23139346	REHABILITATION OF EXISTING MALE AND FEMALE HOSTELS.	NEW	5,000,000
ERGP23139351	REHABILITATION OF HND AND ND CLASSROOMS	NEW	17,000,000
ERGP27138544	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR COMPUTER SCIENCE DEPARTMENT.	NEW	47,683,316
ERGP29138545	CONSTRUCTION OF COMPUTER BASED TESTING CENTRE (C.B.T.)	NEW	47,000,000
ERGP30138548	STAFF AND HUMAN CAPITAL DEVELOPMENT TRAINING AND CAPACITY BUILDING	NEW	11,000,000
ERGP30138549	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OGUN STATE.	NEW	11,403,876
ERGP30138550	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OYO STATE.	NEW	11,653,380
ERGP30139353	CURRICULUM DEVELOPMENT FOR NEWLY MOUNTED COLLEGE PROGRAMS.	NEW	3,000,000
ERGP30139355	EDUCATIONAL RESOURCE UPDATE AND APPRAISAL	NEW	3,000,000
ERGP30139356	CAPACITY BUILDING FOR RURAL COOPERATORS IN LIVESTOCK AND CROP PRODUCTION IN THE SOUTH WEST	NEW	50,063,525
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		478,683,879



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		125,847,484
2101	SALARY		112,988,177
210101	SALARIES AND WAGES		112,988,177
21010101	SALARY		112,988,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,859,307
210201	ALLOWANCES		120,000
21020101	NON REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		12,739,307
21020201	NHIS		5,095,723
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,643,584
22	OTHER RECURRENT COSTS		10,278,658
2202	OVERHEAD COST		10,278,658
220201	TRAVEL& TRANSPORT - GENERAL		1,613,934
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,613,934
220202	UTILITIES - GENERAL		3,850,000
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		250,000
220206	OTHER SERVICES - GENERAL		4,814,724
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		3,014,724
23	CAPITAL EXPENDITURE		342,557,737
2301	FIXED ASSETS PURCHASED		249,557,737
230101	PURCHASE OF FIXED ASSETS - GENERAL		249,557,737
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		135,443,577
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		114,114,160
2302	CONSTRUCTION / PROVISION		93,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		93,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		73,000,000
23020102	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		125,847,484
	TOTAL OVERHEAD		10,278,658
	TOTAL RECURRENT		136,126,142
	TOTAL CAPITAL		342,557,737
	TOTAL ALLOCATION		478,683,879
0215030001		FEDERAL CO-OPERATIVE COLLEGE- KADUNA	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143107	STOCKING OF MAIN LIBRARY WITH RELEVANT TEXT BOOKS OF ALL PROGRAMMES	NEW	50,000,000
ERGP23143110	FURNISHING OF THE NEWLY BUILT LECTURE THEATRE	NEW	64,114,160
ERGP23143145	FURNISHING OF 8 NOS. CLASSROOMS	NEW	63,320,200
ERGP27143096	CONSTRUCTION OF 8 NOS CLASSROOMS	NEW	73,000,000
ERGP27143139	FURNISHING OF EXISTING RESOURCE CENTRE WITH COMPUTERS AND OTHER EQUIPMENTS	NEW	72,123,377
ERGP27143140	CAPACITY BUILDING FOR COOPERATIVE FARMERS IN THE NORTH WEST GEO POLITICAL ZONE	NEW	20,000,000
0215031001		FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,107,928,634
21	PERSONNEL COST		106,301,691
2101	SALARY		95,380,159
210101	SALARIES AND WAGES		95,380,159
21010101	SALARY		95,380,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,921,532
210201	ALLOWANCES		159,608
21020101	NON REGULAR ALLOWANCES		159,608
210202	SOCIAL CONTRIBUTIONS		10,761,924
21020201	NHIS		4,304,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,457,154
22	OTHER RECURRENT COSTS		10,278,656
2202	OVERHEAD COST		10,278,656
220201	TRAVEL& TRANSPORT - GENERAL		3,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,700,000
220202	UTILITIES - GENERAL		800,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
22020201	ELECTRICITY CHARGES			800,000
220203	MATERIALS & SUPPLIES - GENERAL			1,720,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			900,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			820,000
220204	MAINTENANCE SERVICES - GENERAL			1,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE			750,000
220206	OTHER SERVICES - GENERAL			1,100,000
22020601	SECURITY CHARGES			1,100,000
220208	FUEL & LUBRICANTS - GENERAL			1,808,656
22020801	MOTOR VEHICLE FUEL COST			958,656
22020803	PLANT / GENERATOR FUEL COST			850,000
23	CAPITAL EXPENDITURE			3,991,348,287
2302	CONSTRUCTION / PROVISION			823,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			823,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			482,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS			104,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS			237,000,000
2303	REHABILITATION / REPAIRS			93,297,459
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			93,297,459
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			93,297,459
2305	OTHER CAPITAL PROJECTS			3,075,050,828
230501	ACQUISITION OF NON TANGIBLE ASSETS			3,075,050,828
23050101	RESEARCH AND DEVELOPMENT			3,075,050,828
	TOTAL PERSONNEL			106,301,691
	TOTAL OVERHEAD			10,278,656
	TOTAL RECURRENT			116,580,347
	TOTAL CAPITAL			3,991,348,287
	TOTAL ALLOCATION			4,107,928,634
20215031001		FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1138516	PERIMETER FENCING OF THE COLLEGE	NEW		85,000,000
ERGP1138534	FURNISHING OF FEMALE STUDENTS HOSTEL	NEW		8,297,459
ERGP12144970	CONSTRUCTION OF RURAL ACCESS ROADS IN ABIA STATE	ONGOING		237,000,000
ERGP23102269	CONSTRUCTION OF STUDENT LECTURE HALL	NEW		50,000,000
ERGP23102275	CONSTRUCTION OF 250 CAPACITY STUDENT ICT CENTRE	NEW		54,000,000
ERGP28144991	PROCUREMENT OF WATER PURIFYING MACHINES (VILLAGE PUMP), EBONYI STATE	ONGOING		482,000,000
ERGP30102220	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	NEW		38,050,828
ERGP30102231	CAPACITY BUILDING FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	NEW		47,000,000
ERGP30102232	CAPACITY BUILDING ON NURSERY ESTABLISHMENT HARVESTING, PROCESSING OF OIL PALM FARMERS IN SELECTED AREAS IN ENUGU STATE	ONGOING		50,000,000
ERGP30102233	SUPPLY OF BAKERY EQUIPMENT FOR WOMEN COOPERATIVE EMPOWERMENT AND TRAINING IN AHOADA EAST LGA RIVERS STATE	ONGOING		25,000,000
ERGP22581954	SUPPLY OF FARM IMPLEMENT TO ENHANCE COOPERATIVE FARMING IN BAUCHI CENTRAL IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.			50,000,000
ERGP22581955	SUPPLY OF PESTICIDES AND HERBICIDE TO SOME SELECTED COOPERATIVES IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.			50,000,000
ERGP22581956	SENSITIZATION OF FARMERS ON VIABILITY OF COOPERATIVES FARMING IN BAUCHI CENTRAL SENATORIAL DISTRICT OF BAUCHI STATE.			50,000,000
ERGP22581961	NATIONAL AQUACULTURE DATA MANAGEMENT/TRAINING OF YOUNG GRADUATES/EMPOWERMENT NATIONWIDE			250,000,000
ERGP22581975	PROCUREMENT OF TRICYCLES AND EMPOWERMENT FOR WOMEN CORPORATIVE SOCIETY ORGANISATIONS IN SOUTH EAST NIGERIA			735,000,000
ERGP22581976	PROCUREMENT OF MOTOCYCLES AND EMPOWERMENT FOR RURAL CORPORATORS IN ABIA STATE			800,000,000
ERGP22581977	CONSTRUCTION OF 2KM ROAD WITH ASPHALT AND DRAINAGE AT AMAEKE -APAANU ITEM ROAD IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT OF ABIA STATE	NEW		240,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP22581978	REHABILITATION OF 3KM ROAD FROM ASAGA –OKON IN OHAFIA LGA ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	240,000,000
ERGP22981979	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL), LIFE BATTERY 480 Wh, LED MAX POWER 60W-4600LM/W / SOLAR POWERED MINI GRID AT M/FADA AND SOME SELECTED LOCATIONS WITHIN THE SENATORIAL ZONE	ONGOING	250,000,000
ERGP22881980	SUPPLY OF INSECTICIDES AND HERBICIDES TO SOME COOPERATIVES FARMERS IN 6 GEOPOLITICAL ZONES		100,000,000
ERGP22881981	SUPPLY OF FERTILIZERS TO SLECTED COOPERATIVES IN 6 GEOPOLITICAL ZONES		100,000,000
ERGP22881982	CAPACITY BUILDING FOR RURAL COOPERATORS ON COMMERCIAL AGRICULTURE ON FISH PRODUCTION AND PRESERVATION IN ANAMBRA EAST/ANAMBRA WEST LGAs	NEW	50,000,000
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		560,817,777
21	PERSONNEL COST		355,034,292
2101	SALARY		316,816,451
210101	SALARIES AND WAGES		316,816,451
21010101	SALARY		316,816,451
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,217,841
210202	SOCIAL CONTRIBUTIONS		38,217,841
21020201	NHIS		15,287,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,930,705
22	OTHER RECURRENT COSTS		26,331,896
2202	OVERHEAD COST		26,331,896
220201	TRAVEL & TRANSPORT - GENERAL		3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		800,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,750
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	MAINTENANCE SERVICES - GENERAL		3,454,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		786,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020406	OTHER MAINTENANCE SERVICES		2,168,801
220206	OTHER SERVICES - GENERAL		8,390,400
22020601	SECURITY CHARGES		8,100,000
22020606	CLEANING AND FUMIGATION SERVICES		290,400
220208	FUEL & LUBRICANTS - GENERAL		4,525,945
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		3,025,945
220210	MISCELLANEOUS		6,160,000
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,960,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021009	SPORTING ACTIVITIES		400,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,200,000
23	CAPITAL EXPENDITURE		179,451,589
2301	FIXED ASSETS PURCHASED		18,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,000
23010105	PURCHASE OF MOTOR VEHICLES		14,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,000,000
2302	CONSTRUCTION / PROVISION		19,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,000,000
2303	REHABILITATION / REPAIRS		142,451,589
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		142,451,589
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		3,607,811
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		138,843,778
	TOTAL PERSONNEL		355,034,292
	TOTAL OVERHEAD		26,331,896
	TOTAL RECURRENT		381,366,188



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION	
CODE		BILL	
LINE ITEM		AMOUNT	
TOTAL CAPITAL		179,451,589	
TOTAL ALLOCATION		560,817,777	
20215032001		FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	
CODE		TYPE	AMOUNT
PROJECT NAME			
ERGP23137330	PROCUREMENT OF AGRIC UTILITIES	NEW	4,000,000
ERGP26137329	REHABILITATION/REPAIR OF COLLEGE SPORTS COMPLEX	NEW	3,607,811
ERGP27137315	CONSTRUCTION AND FURNISHING OF COLLEGE ADMIN BLOCK	NEW	19,000,000
ERGP27137323	REHABILITATION/REPAIR AND FURNISHING OF COLLEGE MAIN AUDITORIUM	NEW	19,000,000
ERGP27137325	ALTERATION/REPAIR OF DELAPIDATED HOSTELS AND OFFICES	NEW	4,843,778
ERGP30137316	PURCHASE OF UTILITY VEHICLES FOR COLLEGE RESEARCH/DEMONSTRATION FARM & STUDENTS FIELD TRIPS	NEW	14,000,000
ERGP30137317	EMPOWERMENT OF YOUTH WITH OIL MILL IN OKIGWE LGA IMO STATE	ONGOING	15,000,000
ERGP22581963	CONSTRUCTION OF COLLEGE MEDICAL CENTRE		100,000,000
20215033001		FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	
CODE		AMOUNT	
LINE ITEM			
EXPENDITURE		355,892,395	
PERSONNEL COST		239,377,848	
SALARY		213,878,724	
SALARIES AND WAGES		213,878,724	
21010101	SALARY		213,878,724
ALLOWANCES AND SOCIAL CONTRIBUTION		25,499,124	
SOCIAL CONTRIBUTIONS		25,499,124	
21020201	NHIS		10,199,650
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,299,474
OTHER RECURRENT COSTS		31,119,719	
OVERHEAD COST		31,119,719	
TRAVEL & TRANSPORT - GENERAL		4,054,128	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,054,128
UTILITIES - GENERAL		2,304,475	
22020201	ELECTRICITY CHARGES		845,761
22020202	TELEPHONE CHARGES		347,497
22020203	INTERNET ACCESS CHARGES		463,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		326,647
22020205	WATER RATES		321,241
MATERIALS & SUPPLIES - GENERAL		3,537,675	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		936,890
22020303	NEWSPAPERS		318,539
22020304	MAGAZINES & PERIODICALS		159,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		868,742
22020306	PRINTING OF SECURITY DOCUMENTS		81,083
22020307	DRUGS & MEDICAL SUPPLIES		528,546
22020309	UNIFORMS & OTHER CLOTHING		212,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		432,440
MAINTENANCE SERVICES - GENERAL		5,646,550	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,152,549
22020402	MAINTENANCE OF OFFICE FURNITURE		530,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,252,919
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,689
22020406	OTHER MAINTENANCE SERVICES		318,539
TRAINING - GENERAL		891,908	
22020501	LOCAL TRAINING		891,908
OTHER SERVICES - GENERAL		9,725,275	
22020601	SECURITY CHARGES		9,451,911
22020605	SECURITY VOTE (INCLUDING OPERATION)		273,364
CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,057,355	
22020701	FINANCIAL CONSULTING		845,961
22020703	LEGAL SERVICES		211,394
FUEL & LUBRICANTS - GENERAL		1,993,472	
22020801	MOTOR VEHICLE FUEL COST		604,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		694,993
22020803	PLANT / GENERATOR FUEL COST		693,835
FINANCIAL CHARGES - GENERAL		308,886	



2020 FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,886
220210	MISCELLANEOUS		1,599,995
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,599,995
23	CAPITAL EXPENDITURE		85,394,828
2301	FIXED ASSETS PURCHASED		21,310,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,310,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,100,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		4,210,000
2302	CONSTRUCTION / PROVISION		45,030,535
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,030,535
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,030,535
2305	OTHER CAPITAL PROJECTS		19,054,293
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,054,293
23050101	RESEARCH AND DEVELOPMENT		19,054,293
	TOTAL PERSONNEL		239,377,848
	TOTAL OVERHEAD		31,119,719
	TOTAL RECURRENT		270,497,567
	TOTAL CAPITAL		85,394,828
	TOTAL ALLOCATION		355,892,395
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20142603	TRAINING ON UTILIZING REMOTE SENSING TECHNIQUES IN FLOOD RISK MANAGEMENT	NEW	14,054,293
ERGP23124141	RENOVATION AND FURNISHING OF COLLEGE LIBRARY	ONGOING	7,605,535
ERGP23124143	CONSTRUCTION OF COLLEGE GATE/REHABILITATION & FINISHING OF COLLEGE FRONTAGE FENCE	ONGOING	6,050,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	4,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	9,100,000
ERGP5109231	STAFF CAPACITY DEVELOPMENT	ONGOING	5,000,000
ERGP5124147	RENOVATION OF SOIL SCIENCE TECHNOLOGY LABORATORY	ONGOING	9,100,000
ERGP5124150	PROCUREMENT OF AUDIO VISUAL EQUIPMENT /GENERATORS	ONGOING	4,000,000
ERGP5124152	PROCUREMENT OF AGRICULTURAL FIELD EQUIPMENT	ONGOING	4,210,000
ERGP5132261	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	ONGOING	5,075,000
ERGP5132267	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	ONGOING	5,100,000
ERGP5142560	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	NEW	7,000,000
ERGP5142562	PROCUREMENT OF ENGINEERING EQUIPMENTS	ONGOING	5,100,000
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,360,451,530
21	PERSONNEL COST		635,969,324
2101	SALARY		566,255,769
210101	SALARIES AND WAGES		566,255,769
21010101	SALARY		566,255,769
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,713,555
210202	SOCIAL CONTRIBUTIONS		69,713,555
21020201	NHIS		27,885,422
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,828,133
22	OTHER RECURRENT COSTS		26,886,940
2202	OVERHEAD COST		26,886,940
220201	TRAVEL & TRANSPORT - GENERAL		3,110,693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,361
220202	UTILITIES - GENERAL		1,451,702
22020201	ELECTRICITY CHARGES		725,851
22020205	WATER RATES		725,851
220203	MATERIALS & SUPPLIES - GENERAL		3,048,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		725,851
22020303	NEWSPAPERS		616,973
22020306	PRINTING OF SECURITY DOCUMENTS		362,925
22020309	UNIFORMS & OTHER CLOTHING		254,048
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,088,776
220204	MAINTENANCE SERVICES - GENERAL		3,672,269
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		469,527



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,096,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,106,579
220205	TRAINING - GENERAL		1,493,850
22020501	LOCAL TRAINING		1,493,850
220206	OTHER SERVICES - GENERAL		4,250,463
22020601	SECURITY CHARGES		2,940,755
22020606	CLEANING AND FUMIGATION SERVICES		1,309,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,282,527
22020701	FINANCIAL CONSULTING		1,071,050
22020703	LEGAL SERVICES		211,477
220208	FUEL & LUBRICANTS - GENERAL		8,229,742
22020801	MOTOR VEHICLE FUEL COST		3,280,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,299,421
22020803	PLANT / GENERATOR FUEL COST		2,650,298
220210	MISCELLANEOUS		347,121
22021003	PUBLICITY & ADVERTISEMENTS		347,121
23	CAPITAL EXPENDITURE		697,595,266
2302	CONSTRUCTION / PROVISION		198,423,992
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		198,423,992
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		38,810,221
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		159,613,771
2305	OTHER CAPITAL PROJECTS		499,171,274
230501	ACQUISITION OF NON TANGIBLE ASSETS		499,171,274
23050101	RESEARCH AND DEVELOPMENT		499,171,274
	TOTAL PERSONNEL		635,969,324
	TOTAL OVERHEAD		26,886,940
	TOTAL RECURRENT		662,856,264
	TOTAL CAPITAL		697,595,266
	TOTAL ALLOCATION		1,360,451,530
0215034001		FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23110362	COMPLETION OF 500 CAPACITY AUDITORIUM	ONGOING	38,810,221
ERGP23110438	CONSTRUCTION OF 500 CAPACITY FEMALE HOSTEL	ONGOING	110,342,038
ERGP30107914	TRAINING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	49,271,733
ERGP30110351	TRAINING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	40,411,500
ERGP30122389	COMPLETION AND FURNISHING OF HOSTEL (500 CAPACITY).	ONGOING	70,775,200
ERGP5110484	FURNISHING AND EQUIPING OF NEWLY CONSTRUCTED LIBRARY COMPLEX	ONGOING	37,854,479
ERGP5110485	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN HORTICULTURAL VALUE CHAIN IN ABADAM, GUZAMALA FEDERAL CONSTITUENCY OF BORNO STATE	ONGOING	30,000,000
ERGP22581989	CONSTRUCTION AND INSTALLATION OF RICE PROCESSING PLANTS AT OBIZI COMMUNITY, ANAMBRA STATE	NEW	20,268,729
ERGP22581990	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN OBIZI COMMUNITY, ANAMBRA STATE	NEW	7,758,346
ERGP22581992	TRAINING AND EMPOWERMENT OF FARMERS IN MUBI, ADAMAWA		30,000,000
ERGP22581991	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN UMUAWULU	NEW	12,103,020
ERGP22581992	TRAINING AND EMPOWERMENT OF FARMERS IN BS/GOMBE		250,000,000
0215035001		NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,370,618,465
23	CAPITAL EXPENDITURE		1,370,618,465
2302	CONSTRUCTION / PROVISION		1,370,618,465
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,370,618,465
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,370,618,465
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,370,618,465
	TOTAL ALLOCATION		1,370,618,465
0215035001		NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1145427	TRAINING AND EMPOWERMENT OF FARMERS	ONGOING	379,600,000
ERGP5145314	TRAINING AND EMPOWERMENT OF FARMERS	ONGOING	378,600,001
ERGP5145315	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS		552,418,464
ERGP5145316	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIC POULTRY AND LIVESTOCKS IN SOME SELECTED STATES		40,000,000
ERGP5145317	BASIC CUSTOMER SERVICES SKILLS IN POLICY MANAGEMENT		20,000,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,167,832,456
21	PERSONNEL COST		243,153,443
2101	SALARY		197,421,654
210101	SALARIES AND WAGES		197,421,654
21010101	SALARY		197,421,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,731,789
210201	ALLOWANCES		21,945,843
21020101	NON REGULAR ALLOWANCES		21,945,843
210202	SOCIAL CONTRIBUTIONS		23,785,946
21020201	NHIS		9,514,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,271,568
22	OTHER RECURRENT COSTS		108,364,423
2202	OVERHEAD COST		108,364,423
220201	TRAVEL & TRANSPORT - GENERAL		18,040,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,711,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,329,190
220202	UTILITIES - GENERAL		10,990,779
22020201	ELECTRICITY CHARGES		3,327,022
22020202	TELEPHONE CHARGES		2,652,804
22020203	INTERNET ACCESS CHARGES		3,371,088
22020205	WATER RATES		868,701
22020206	SEWERAGE CHARGES		771,164
220203	MATERIALS & SUPPLIES - GENERAL		6,693,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,321,513
22020302	BOOKS		407,615
22020303	NEWSPAPERS		537,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,140,221
22020306	PRINTING OF SECURITY DOCUMENTS		1,286,191
220204	MAINTENANCE SERVICES - GENERAL		11,108,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,488
22020402	MAINTENANCE OF OFFICE FURNITURE		705,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,053,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,919,406
22020406	OTHER MAINTENANCE SERVICES		1,073,381
220205	TRAINING - GENERAL		12,614,039
22020501	LOCAL TRAINING		12,614,039
220206	OTHER SERVICES - GENERAL		7,667,573
22020601	SECURITY CHARGES		4,891,383
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,776,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,412,594
22020701	FINANCIAL CONSULTING		9,588,251
22020702	INFORMATION TECHNOLOGY CONSULTING		824,343
220208	FUEL & LUBRICANTS - GENERAL		9,496,333
22020801	MOTOR VEHICLE FUEL COST		5,177,815
22020803	PLANT / GENERATOR FUEL COST		4,318,518
220209	FINANCIAL CHARGES - GENERAL		6,629,645
22020902	INSURANCE PREMIUM		6,053,637
22020904	OTHER CRF BANK CHARGES		576,008
220210	MISCELLANEOUS		14,710,503
22021001	REFRESHMENT & MEALS		1,176,576
22021002	HONORARIUM & SITTING ALLOWANCE		5,287,981
22021003	PUBLICITY & ADVERTISEMENTS		2,153,751
22021007	WELFARE PACKAGES		4,979,516



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,112,679
23	CAPITAL EXPENDITURE		816,314,590
2301	FIXED ASSETS PURCHASED		1,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,200,000
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		810,114,590
230501	ACQUISITION OF NON TANGIBLE ASSETS		810,114,590
23050101	RESEARCH AND DEVELOPMENT		810,114,590
	TOTAL PERSONNEL		243,153,443
	TOTAL OVERHEAD		108,364,423
	TOTAL RECURRENT		351,517,866
	TOTAL CAPITAL		816,314,590
	TOTAL ALLOCATION		1,167,832,456
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108989	OFFICE FURNITURE AND FITTINGS	ONGOING	1,200,000
ERGP16124316	RE-DESIGNING AND DEVELOPMENT OF INSTITUTE'S WEBSITE	ONGOING	5,000,000
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	5,000,000
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	8,404,495
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS	ONGOING	12,137,120
ERGP30108879	RESEACH AND DEVELOPMENT	ONGOING	25,500,000
ERGP30108906	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	5,501,200
ERGP30108985	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	ONGOING	26,071,775
ERGP30124256	PROJECT MANAGEMENT TRAINING FOR 5 STAFF (CEO, 2 FROM ACCOUNTS, 1 EACH FROM PROCUREMENT AND AUDIT).	ONGOING	12,500,000
ERGP30124289	DESIGNING AND DEVELOPMENT OF ACCOUNTING SOFTWARE	ONGOING	5,000,000
ERGP30124290	TRAINING AND EMPOWERMENT OF YOUTH IN EDO CENTRAL SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP22582166	PROCUREMENT AND DISTRIBUTION OF LIVESTOCK TO WOMEN IN D/DAWA AND OTHER VILLAGES, TOWNS AND LOCAL GOVERNMENTS IN THE SAME SENATORIAL ZONE IN ORDER TO BOOST THE BUSINESS OF LIVESTOCK PRODUCTION		200,000,000
ERGP22582167	PROCUREMENT AND DISTRIBUTION OF LIVESTOCK TO RURAL FARMERS IN D/BAKSOSHI AND OTHER VILLAGES IN ORDER TO BOOST THE BUSINESS OF LIVESTOCK PRODUCTION		200,000,000
ERGP22582168	EMPOWERING RURAL WOMEN TO DEVELOP SUSTAINABLE SMALL SCALE ANIMAL PRODUCTION BUSINESSES AT THE KOKIYA AND ALL VILLAGES SHARING THE SAME SENATORIAL ZONE		200,000,000
ERGP22582186	AGRO TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH ON FISHERY AND AQUACULTURE IN AKOKO-EDO FEDERAL CONSTITUENCY		100,000,000
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		436,172,527
21	PERSONNEL COST		108,166,775
2101	SALARY		97,378,658
210101	SALARIES AND WAGES		97,378,658
21010101	SALARY		97,378,658
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,788,117
210202	SOCIAL CONTRIBUTIONS		10,788,117
21020201	NHIS		4,315,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,472,870
22	OTHER RECURRENT COSTS		70,000,000
2202	OVERHEAD COST		70,000,000
220201	TRAVEL& TRANSPORT - GENERAL		4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		800,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		13,500,000
22020601	SECURITY CHARGES		1,500,000
22020603	OFFICE RENT		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		300,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	MISCELLANEOUS		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		14,500,000
23	CAPITAL EXPENDITURE		258,005,752
2301	FIXED ASSETS PURCHASED		139,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		139,700,000
23010105	PURCHASE OF MOTOR VEHICLES		69,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,700,000
2305	OTHER CAPITAL PROJECTS		118,305,752
230501	ACQUISITION OF NON TANGIBLE ASSETS		118,305,752
23050101	RESEARCH AND DEVELOPMENT		21,000,000
23050103	MONITORING AND EVALUATION		97,305,752
	TOTAL PERSONNEL		108,166,775
	TOTAL OVERHEAD		70,000,000
	TOTAL RECURRENT		178,166,775
	TOTAL CAPITAL		258,005,752
	TOTAL ALLOCATION		436,172,527
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30114231	ACQUISITION OF PROJECT VEHICLES	ONGOING	69,000,000
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	7,305,752
ERGP30126528	PURCHASE OF SOIL TEST KITS FOR SOIL EXTENSION SERVICES TO ORGANISED FARMER GROUPS	ONGOING	25,000,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	10,000,000
ERGP30126550	DEVELOPMENT OF NISS ZONAL OFFICES IN SIX GEOPOLITICAL ZONES	ONGOING	18,000,000
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	18,000,000
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	3,000,000
ERGP5114226	OFFICE ACCOMMODATION, EQUIPMENT AND FURNITURES	ONGOING	37,700,000
ERGP5114235	QUALITY CONTROL AND STANDARDIZATION PROJECT	ONGOING	33,000,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	18,000,000
ERGP5138878	MONITORING & EVALUATION	NEW	19,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT



20215001001		2020	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,672,866,782
21	PERSONNEL COST		839,002,209
2101	SALARY		747,010,155
210101	SALARIES AND WAGES		747,010,155
21010101	SALARY		747,010,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,992,054
210202	SOCIAL CONTRIBUTIONS		91,992,054
21020201	NHIS		36,796,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,195,232
22	OTHER RECURRENT COSTS		78,426,451
2202	OVERHEAD COST		78,426,451
220201	TRAVEL & TRANSPORT - GENERAL		18,018,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,018,555
220202	UTILITIES - GENERAL		3,300,000
22020201	ELECTRICITY CHARGES		2,300,000
22020202	TELEPHONE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,614,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	MAINTENANCE SERVICES - GENERAL		14,614,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,462,929
22020402	MAINTENANCE OF OFFICE FURNITURE		2,692,584
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,458,624
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		17,662,714
22020601	SECURITY CHARGES		8,734,018
22020606	CLEANING AND FUMIGATION SERVICES		8,928,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,007,074
22020701	FINANCIAL CONSULTING		5,007,074
220208	FUEL & LUBRICANTS - GENERAL		10,436,266
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,936,266
220210	MISCELLANEOUS		1,773,315
22021001	REFRESHMENT & MEALS		1,589,840
22021006	POSTAGES & COURIER SERVICES		183,475
23	CAPITAL EXPENDITURE		6,755,438,122
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,000,000
2302	CONSTRUCTION / PROVISION		14,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		14,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		14,000,000
2303	REHABILITATION / REPAIRS		3,391,802,628
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,391,802,628
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,391,802,628
2305	OTHER CAPITAL PROJECTS		3,334,635,494
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,334,635,494
23050101	RESEARCH AND DEVELOPMENT		3,334,635,494
	TOTAL PERSONNEL		839,002,209
	TOTAL OVERHEAD		78,426,451
	TOTAL RECURRENT		917,428,660
	TOTAL CAPITAL		6,755,438,122
	TOTAL ALLOCATION		7,672,866,782
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10144974	PROVISION OF ALL IN SOLAR STREET LIGHTS WITH SPECIFICATION OF 60W (HIGH EFFICIENCY MONO PANEL LIFEPO4 BATTERY - JRB SOLAR EUROPE STANDARD) AT AZUMAKPO IBAWGWANI TOWN NSUKKA LGA ENUGU STATE	ONGOING	19,450,625



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP1145139	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA SOUTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING	190,000,000
ERGP1145165	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT OSHIMILI NORTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING	190,000,000
ERGP1145168	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING	95,000,000
ERGP12144984	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE PO4 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN MARIGA, NIGER STATE	ONGOING	236,000,000
ERGP12145138	CONCRETE RECONSTRUCTION OF JIMOH ODUTOLA ROAD, SURULERE, LAGOS	ONGOING	285,000,000
ERGP27125356	REHABILITATION OF ZONAL OFFICE IN PORTHARCOURT	ONGOING	36,182,000
ERGP27125362	REHABILITATION OF OUT-STATION OFFICE IN SAPELE	ONGOING	41,120,000
ERGP27125464	REHABILITATION OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS	ONGOING	26,050,000
ERGP27145237	PROVISION FOR CONSTRUCTION OF PERIMETER FRONTAL FENCE WITH GATE HOUSE AT DOGONGARI FARM CENTRE	ONGOING	47,000,000
ERGP29145107	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 3)	ONGOING	257,000,002
ERGP29145115	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 2)	ONGOING	256,000,001
ERGP29145121	CONSTRUCTION OF ICT CENTRES AND PROVISION OF EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 1)	ONGOING	255,000,000
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	17,000,000
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	8,000,000
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS FOR THE LIBRARY	ONGOING	7,000,000
ERGP30125238	STUDIES ON THE DEVELOPMENT OF DOME SHAPED SOLAR TENT FOR GRAINS AND VEGETABLES	ONGOING	12,000,000
ERGP30125265	CAPACITY BUILDING OF CORP MEMBERS ON VALUE ADDITION OF AGRICULTURAL COMMODITIES KWARA AND OYO STATE AS PILOT PLANT	ONGOING	9,200,000
ERGP30125339	ESTABLISHMENT OF FOOD PROCESSING LABORATORY	ONGOING	14,000,000
ERGP30125350	REHABILITATION OF ADOPTED VILLAGES AND AGRICULTURAL RESEARCH OUTREACH CENTRES FOR DISSEMINATION OF POST HARVEST	ONGOING	11,808,352
ERGP30137259	MANPOWER DEVELOPMENT ON POST HARVEST MANAGEMENT	ONGOING	10,460,000
ERGP30138846	POPULARIZATION OF NSPRI TECHNOLOGIES FOR ADOPTION	NEW	47,000,000
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT THE HEADQUARTERS ILORIN	NEW	50,167,142
ERGP30138905	CAPACITY BUILDING FOR YOUTHS AND WOMEN ON POST HARVEST MANAGEMENT FOR PERISHABLE CROPS IN NSPRI KANO	ONGOING	18,000,000
ERGP30145173	UPGRADE OF SAM SHONIBARE RECREATIONAL CENTER TO MINI STADIUM, SURULERE , LAGOS	ONGOING	132,000,000
ERGP30145174	UPGRADE OF OBELE ONIWALA PLAYFIELD TO MINI STADIUM, SURULERE , LAGOS	ONGOING	142,000,000
ERGP30145233	SUPPLY OF TRICYCLE (KEKE) TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	237,000,000
ERGP30145235	SUPPLY OF GENERATORS TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING	95,000,000
ERGP30145238	CONSTRUCTION OF ICT TRAINING CENTRE WITH 500 SEATING CAPACITY TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	237,000,000
ERGP30145241	SUPPLY OF OPERATIONAL UTILITY VEHICLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING	143,000,000
ERGP30145244	SUPPLY OF OPERATIONAL UTILITY VEHICLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA	ONGOING	142,000,000
ERGP30145251	CONSTRUCTION OF DRAINAGE OF HOUSING MGBUNDUKWU ROAD, MILE 2, DIOBU, PORT HARCOURT	ONGOING	95,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30145253	LIGHT UP COMMUNITY (ALL-IN-ON) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 3000/5000 LUMENS WITH PIR T KONTAGORA, WUSHISHI, MARIGA, MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	95,000,000
ERGP30145256	SUPPLY OF MOTORCYCLE TO ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	70,000,000
ERGP5145252	RICE MILLS WITH DESTONERS (20 TONNES AND 50 TONNES) TO PROMOTE NIGERIAN RICE VALUE CHAIN IN NIGER NORTH SENATORIAL DISTRICT	ONGOING	70,000,000
ERGP5145253	AGRICULTURAL BASED EMPOWERMENT FOR YOUTH AND WOMEN IN EKITI CENTRAL SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP5145254	TRAINING OF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN FUNTUA/DADUME LGA KATSINA STATE	ONGOING	40,000,000
ERGP5145255	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN POST HARVEST LOSS MANAGEMENT IN NORTH CENTRAL	ONGOING	30,000,000
ERGP5145256	CAPACITY BUILDING FOR COOPERATIVE FARMERS IN THE NORTH WEST GEO POLITICAL ZONE	ONGOING	20,000,000
ERGP5145257	CONSTRUCTION OF 8KM RURAL LINK ROAD AT SEKENGBEDE /IGBOAKA /ONIPAANU, SURULERE LGA, OYO STATE	ONGOING	20,000,000
ERGP5145258	EMPOWERMENT OF YOUTH AND WOMEN IN AGAIE, KATCHA AND LAPAI LGAs IN NIGER SOUTH SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP5145259	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS AGRICULTURAL VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	ONGOING	20,000,000
ERGP5145260	PROVISION OF SOLAR STREET LIGHT IN UMUOKPO EMEABIAM OWERRI WEST , IMO STATE	ONGOING	10,000,000
ERGP22582187	CIVIC CENTRE VILLAGE IN AHIA EKE OLOKO VILLAGE IKWUANO LOCAL GOVERNMENT, ABIA STATE		100,000,000
ERGP22582188	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE		250,000,000
ERGP22582189	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS: TRAINING ON AGRICULTURAL PRODUCE FOR ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE		250,000,000
ERGP22582190	STRATEGIC EMPOWERMENT FOR WOMEN: SUPPLY OF DEEP FREEZERS TO WOMEN AT ANIOCHA NORTH, ANOICHA SOUTH, OSHIMILI MEN, OSHOIMILI NORTH, FEDERAL CCONSTITUENCY, DELTA STATE		50,000,000
ERGP22582191	YOUTH TRAINING IN MODERN AGRICULTURAL TECHNIQUES		40,000,000
ERGP22582192	SUPPLY OF IMPROVED SEEDLINGS TO FARMERS IN AKOKO-EDO, EDO NORTH		200,000,000
ERGP22582193	SUPPLY OF MULTIPURPOSE MINI TRACTOR WITH EQUIPMENT TO DUKU/NAFADA FEDERAL COSNTITUENCY		10,000,000
ERGP22582194	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS IN SIX GEOPOLITICAL ZONE		219,000,000
ERGP22582195	STRATEGIC EMPOWERMENT FOR UNEMPLOYED YOUTH: TRAINING ON AGRICULTURAL PRODUCE FOR KONTAGORA, WUSHISHI, MANGA & MASHEGU FEDERAL CONSTITUENCY		50,000,000
ERGP22582196	EMPOWERMENT/SKILL ACQUISITION FOR WOMEN AND YOUTHS IN WUSHISHI, NIGER STATE		250,000,000
ERGP22582197	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE P04 BATTERY JRB SOLAR EUROPE STANDARD IN SELECTED LOCATIONS IN BIDA, NIGER STATE		250,000,000
ERGP22582198	CAPACITY BUILDING OF YOUTH ON VALUE ADDITION OF AGRICULTURAL COMMODITIES IN LAMZA, GUYUK		300,000,000
ERGP22582199	EMPOWERMENT, CAPACITY TRAINING OF WOMEN AND YOUTHS IN KWARA NORTH SENATORIAL DISTRICT		50,000,000
ERGP22582201	SUPPLY OF FERTILIZER IN TARABA CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP22582202	TRAINING & PROVISION OF EMPOWERMENT MATERIALS AT BANKI/GONIRI/ANDARA FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	50,000,000
ERGP22582203	PROVISION OF MOTOCYCLES FOR YOUTH EMPOWERMENT FOR YOUTH EMPOWERMENT IN SULEJA, MUNYA, CHANCHAGA AND BOSSO LGAs OF NIGER STATE EAST SENATORIAL DISTRICT	ONGOING	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP22582204	SUPPLY OF SEWING MACHINES IN NGUOROJE, SARDAUNA LGA IN TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE.		40,000,000
ERGP22582205	PROVISION OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN RAFI, SHIRORO, Tafa and Gurara LGAs, NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	150,000,000
ERGP22582206	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTHS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	150,000,000
ERGP22582207	CLIMATE CHANGE AWARENESS AND ADAPTATION TRAINING FOR FARMERS IN SOME SELECTED LGAS IN KWARA STATE.		50,000,000
ERGP22582208	SUPPLY AND INSTALLATION OF SOLAR MINIGRADE IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.		50,000,000
ERGP22582209	SUPPLY OF EMPOWERMENT MATERIALS- SEWING/GRINDING/FOOD PROCESSING MACHINES AND MOTORCYCLES FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT		120,000,000
ERGP22582210	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS IN ITU/IBIONO IBOM FED. CONSTITUENCY OF AKWA IBOM STATE.		50,000,000
ERGP28982211	SUPPLY OF TRICYCLES IN BURNIN-KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA		100,000,000
ERGP28982212	SUPPLY OF FERTILIZERS AND AGRICULTURAL SUPPORT FACILITIES FOR PEOPLE OF BURNING-KUDU/BUJI FEDERAL CONSTITUENCY, JAGAWA STATE		100,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,163,869,671
21	PERSONNEL COST		659,289,581
2101	SALARY		587,147,400
210101	SALARIES AND WAGES		587,147,400
21010101	SALARY		587,147,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,142,181
210202	SOCIAL CONTRIBUTIONS		72,142,181
21020201	NHIS		28,856,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,285,309
22	OTHER RECURRENT COSTS		34,230,182
2202	OVERHEAD COST		34,230,182
220201	TRAVEL & TRANSPORT - GENERAL		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	UTILITIES - GENERAL		1,700,000
22020201	ELECTRICITY CHARGES		1,700,000
220203	MATERIALS & SUPPLIES - GENERAL		1,056,785
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		242,356
22020303	NEWSPAPERS		550,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,429
220204	MAINTENANCE SERVICES - GENERAL		868,838
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		339,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		188,878
220206	OTHER SERVICES - GENERAL		21,202,347
22020601	SECURITY CHARGES		9,202,347
22020603	OFFICE RENT		12,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,277,552
22020701	FINANCIAL CONSULTING		4,277,552
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
220210	MISCELLANEOUS		124,660
22021003	PUBLICITY & ADVERTISEMENTS		113,327
22021006	POSTAGES & COURIER SERVICES		11,333
23	CAPITAL EXPENDITURE		1,470,349,908
2301	FIXED ASSETS PURCHASED		9,455,606
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,455,606
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,455,606
2302	CONSTRUCTION / PROVISION		22,894,301
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,894,301
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,894,301
2303	REHABILITATION / REPAIRS		82,982,708



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION	
CODE		BILL	
LINE ITEM		AMOUNT	
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,982,708
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		42,662,397
23030113	REHABILITATION / REPAIRS - ROADS		14,936,580
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,383,731
2305	OTHER CAPITAL PROJECTS		1,355,017,293
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,355,017,293
23050101	RESEARCH AND DEVELOPMENT		1,325,633,562
23050103	MONITORING AND EVALUATION		29,383,731
	TOTAL PERSONNEL		659,289,581
	TOTAL OVERHEAD		34,230,182
	TOTAL RECURRENT		693,519,763
	TOTAL CAPITAL		1,470,349,908
	TOTAL ALLOCATION		2,163,869,671
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140295	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED EXTENSION GUIDES AND MANUAL	ONGOING	5,449,874
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	16,426,010
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	ONGOING	9,957,720
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	ONGOING	29,383,731
ERGP1140413	REHABILITATION OF BUILDINGS AT CORPORATE HEAD QUARTER, SHEDA	ONGOING	23,249,071
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	ONGOING	4,978,860
ERGP1141032	CONSTRUCTION OF REGIONAL OFFICE BUILDINGS (ASABA AND GOMBE)	ONGOING	22,894,301
ERGP1141040	REHABILITATION AND EQUIPPING OF 6 REGIONAL OFFICES	ONGOING	20,404,871
ERGP27107338	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEADQUARTER AND 6 REGIONAL OFFICES INCLUDING FIRE FIGHTING EQUIPMENTS	ONGOING	9,455,606
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING	7,468,290
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	2,489,430
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	4,978,860
ERGP30107366	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	33,362,591
ERGP30107384	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	ONGOING	6,721,462
ERGP30107403	HIGH WAY DEMONSTRATION TO INCREASE SEED ADOPTION RATE	ONGOING	14,085,946
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	8,082,192
ERGP30107582	TRAINING AND CAPACITY DEVELOPMENT / BUDGET PREPARATION	ONGOING	18,902,757
ERGP30107592	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES AND LEGAL MATTERS	ONGOING	7,468,290
ERGP30107605	SEED SYSTEM DEVELOPMENT AND CONSULTANCY	ONGOING	20,409,099
ERGP30107634	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIALS IN NARIS	ONGOING	3,485,202
ERGP5107264	UPGRADING OF SEED TESTING LABORATORY AND SETTING UP OF TISSUE CULTURE LABORATORY	ONGOING	8,957,720
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	27,873,161
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	23,578,378
ERGP5107349	REHABILITATION OF FOUR SEED PROCESSING PLANTS AND PROCUREMENT OF TWO NEW NUMBERS IN ASABA AND GOMBE	ONGOING	10,455,606
ERGP5107381	ESTABLISHMENT/ EQUIPPING OF SEED BANK	ONGOING	7,468,290
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	12,447,150
ERGP5107495	UPGRADING OF OFFICE LIBRARY INCLUDING THE SIX REGIONAL LIBRARIES	ONGOING	4,978,860
ERGP5125043	REHABILITATION OF ROAD NETWORK AT TECHNICAL OFFICE, SHEDA	ONGOING	14,936,580



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CODE	LINE ITEM		AMOUNT
ERGP5125044	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRIC RICE PRODUCTION AND SUPPLY OF RICE SEEDS AND FERTILIZER IN SOME SELECTED STATES		40,000,000
ERGP22582152	CAPACITY BUILDING AND INPUT SUPPORT FOR INTERNALLY DISPALCED PEOPLE (IDP'S) IN MONGUNO AND MARTE LG'S OF BORNO STATE		250,000,000
ERGP22582153	TRAINING OF 500 COMMUNITY BASED SEED PRODUCES IN BORNO STATE		300,000,000
ERGP22582154	PROVISION OF HUMANITARIAN, SUPPORT TO INTERNALLY DISPLACED PERSON IN MUNGUNO, MARTE AND NGANZAI LOCAL GOVERNMENT FEDERAL CONSTITUENCY OF BORNO STATE		300,000,000
ERGP22582387	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN TARABA CENTRAL, SENATORIAL DISTRICT, TARABA STATE.		200,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,865,052,359
21	PERSONNEL COST		1,238,072,327
2101	SALARY		1,086,511,595
210101	SALARIES AND WAGES		1,086,511,595
21010101	SALARY		1,086,511,595
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,560,732
210201	ALLOWANCES		17,130,998
21020101	NON REGULAR ALLOWANCES		17,130,998
210202	SOCIAL CONTRIBUTIONS		134,429,734
21020201	NHIS		53,771,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,657,840
22	OTHER RECURRENT COSTS		56,390,913
2202	OVERHEAD COST		56,390,913
220201	TRAVEL & TRANSPORT - GENERAL		1,529,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,529,242
220202	UTILITIES - GENERAL		811,696
22020201	ELECTRICITY CHARGES		252,924
22020202	TELEPHONE CHARGES		252,924
22020203	INTERNET ACCESS CHARGES		305,848
220203	MATERIALS & SUPPLIES - GENERAL		2,685,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		806,089
22020302	BOOKS		271,755
22020303	NEWSPAPERS		271,755
22020304	MAGAZINES & PERIODICALS		271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,924
22020306	PRINTING OF SECURITY DOCUMENTS		252,924
22020309	UNIFORMS & OTHER CLOTHING		305,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		252,924
220204	MAINTENANCE SERVICES - GENERAL		2,927,549
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,811,697
22020402	MAINTENANCE OF OFFICE FURNITURE		304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		252,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,924
22020406	OTHER MAINTENANCE SERVICES		305,848
220205	TRAINING - GENERAL		6,685,316
22020501	LOCAL TRAINING		6,685,316
220206	OTHER SERVICES - GENERAL		22,535,091
22020601	SECURITY CHARGES		3,435,091
22020603	OFFICE RENT		19,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		505,848
22020701	FINANCIAL CONSULTING		252,924
22020702	INFORMATION TECHNOLOGY CONSULTING		252,924
220208	FUEL & LUBRICANTS - GENERAL		2,186,911
22020801	MOTOR VEHICLE FUEL COST		505,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924
22020803	PLANT / GENERATOR FUEL COST		1,228,139
220209	FINANCIAL CHARGES - GENERAL		16,523,286
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,755
22020902	INSURANCE PREMIUM		16,251,531



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FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		APPROPRIATION BILL	
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		1,570,589,119
2301	FIXED ASSETS PURCHASED		134,364,803
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,364,803
23010105	PURCHASE OF MOTOR VEHICLES		60,739,547
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,777,491
23010113	PURCHASE OF COMPUTERS		12,937,543
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,910,222
2302	CONSTRUCTION / PROVISION		155,227,323
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,227,323
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,882,253
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,032,168
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		49,312,902
2305	OTHER CAPITAL PROJECTS		1,280,996,993
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,280,996,993
23050101	RESEARCH AND DEVELOPMENT		1,250,390,179
23050103	MONITORING AND EVALUATION		30,606,814
	TOTAL PERSONNEL		1,238,072,327
	TOTAL OVERHEAD		56,390,913
	TOTAL RECURRENT		1,294,463,240
	TOTAL CAPITAL		1,570,589,119
	TOTAL ALLOCATION		2,865,052,359
20215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135148	CAPACITY BUILDING ON DISEASE AND PEST CONTROL MANAGEMENT	NEW	12,725,658
ERGP27126116	CONSTRUCTION OF A LABORATORY IN ABUJA	ONGOING	49,312,902
ERGP27126602	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IDIROKO CONTROL POST STATION	ONGOING	17,407,073
ERGP27126617	CONSTRUCTION OF STUDENT HOSTELS AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	10,032,168
ERGP27126648	LAND ACQUISITION, DESIGN AND PREPARATION OF BOQ AND CONSTRUCTION OF NAQS HEAD OFFICE	ONGOING	22,994,796
ERGP27142755	OFFICE RENOVATION OF OROKAM INTER-STATE CONTROL POST	ONGOING	5,259,164
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	NEW	23,295,819
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	14,725,658
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	13,777,491
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	29,554,982
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	13,147,909
ERGP30126109	BBTV CONTROL PROGRAMME	ONGOING	22,139,562
ERGP30126623	PURCHASE OF STANDARDS FOR LABORATORY EQUIPMENT	ONGOING	10,518,327
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	12,463,459
ERGP30126640	PROCUREMENT OF LAB GENETICALLY MODIFIED PRODUCTS TEST KITS	ONGOING	6,836,913
ERGP30126678	IPPC/OIE/CODEX MEETINGS/TRADE FACILITATION	ONGOING	7,362,829
ERGP30126681	PROVISION OF EQUIPMENT FOR LINKING NAQS WITH THE NIGERIA CUSTOMS INTEGRATED INFORMATION SYSTEM	ONGOING	6,836,913
ERGP30126690	AUTOMATION OF CERTIFICATION PROCESS FOR NAQS	ONGOING	6,100,630
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	4,102,148
ERGP30142758	PURCHASE OF LEGAL BOOKS AND LEGAL DOCUMENTATION	NEW	3,155,498
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	NEW	15,777,491
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	NEW	10,518,327
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	NEW	13,147,909
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	13,147,909
ERGP30142768	EGG EXPORT IMPROVEMENT PROGRAMME: QUARANTINE PERSPECTIVE IN SOUTH WEST	ONGOING	142,073,310
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVF FOR IMPROVED EXPORT OF AGRO-COMMODITIES	NEW	65,369,129
ERGP30144912	CHILPEPPER/SHEA BUTTER EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	285,000,000
ERGP30144913	QUARANTINE PROJECT ON DISEASES FREE AREAS IN BORNO STATE	NEW	285,000,000
ERGP30144918	TIGER NUT/GRAINS EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	285,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP5126724	PURCHASE OF 2 NO PICKUP VAN VEHICLES, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR AT THE IBADAN DIAGNOSTIC CENTRE	ONGOING	23,295,819
ERGP5126732	PURCHASE OF 2 NO PICKUP VAN ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR AT THE PORT-HARCOURT OFFICE	ONGOING	24,295,819
ERGP5126737	PURCHASE OF OFFICE EQUIPMENT	ONGOING	15,777,491
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	3,155,498
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	26,925,401
ERGP7142767	AWARENESS PROGRAMME ON GOOD AGRIC PRACTICE (QUARANTINE PERSPECTIVE) NORTH WEST/NORTH CENTRAL	ONGOING	25,000,000
ERGP7142768	SUPPLY OF CHEMICALS AND FERTILIZERS IN SOME SELECTED STATES		45,355,117
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,047,712,284
21	PERSONNEL COST		446,828,172
2101	SALARY		387,455,712
210101	SALARIES AND WAGES		387,455,712
21010101	SALARY		387,455,712
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		59,372,460
210201	ALLOWANCES		11,992,295
21020101	NON REGULAR ALLOWANCES		11,992,295
210202	SOCIAL CONTRIBUTIONS		47,380,165
21020201	NHIS		18,952,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,428,099
22	OTHER RECURRENT COSTS		71,859,403
2202	OVERHEAD COST		71,859,403
220201	TRAVEL & TRANSPORT - GENERAL		12,543,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,543,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		5,759,528
22020201	ELECTRICITY CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		959,528
220203	MATERIALS & SUPPLIES - GENERAL		7,272,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,064,270
22020303	NEWSPAPERS		5,073
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,203,386
220204	MAINTENANCE SERVICES - GENERAL		9,105,515
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,942,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,768,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,090,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		304,398
220205	TRAINING - GENERAL		260,000
22020501	LOCAL TRAINING		260,000
220206	OTHER SERVICES - GENERAL		13,139,640
22020601	SECURITY CHARGES		9,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,139,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,007,330
22020701	FINANCIAL CONSULTING		507,330
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,248,234
22020801	MOTOR VEHICLE FUEL COST		4,191,664
22020803	PLANT / GENERATOR FUEL COST		2,056,570
220209	FINANCIAL CHARGES - GENERAL		1,521,000
22020902	INSURANCE PREMIUM		1,521,000
220210	MISCELLANEOUS		14,002,217
22021001	REFRESHMENT & MEALS		2,062,217
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT
23	CAPITAL EXPENDITURE			529,024,709
2301	FIXED ASSETS PURCHASED			5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL			5,500,000
23010113	PURCHASE OF COMPUTERS			5,500,000
2302	CONSTRUCTION / PROVISION			77,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			77,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			77,000,000
2305	OTHER CAPITAL PROJECTS			446,524,709
230501	ACQUISITION OF NON TANGIBLE ASSETS			446,524,709
23050101	RESEARCH AND DEVELOPMENT			384,356,594
23050103	MONITORING AND EVALUATION			62,168,115
	TOTAL PERSONNEL			446,828,172
	TOTAL OVERHEAD			71,859,403
	TOTAL RECURRENT			518,687,575
	TOTAL CAPITAL			529,024,709
	TOTAL ALLOCATION			1,047,712,284
20215054001		AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1142986	COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING		66,000,000
ERGP1142987	ESTABLISHMENT OF REFERENCE MUSEUMS	NEW		15,000,000
ERGP1142991	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	NEW		85,000,000
ERGP27113742	CONSTRUCTION OF ARCN HEADQUARTERS (SECRETARIATE) PHASE II	ONGOING		77,000,000
ERGP30113733	CAPACITY BUILDING	ONGOING		19,156,594
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS AND FCAS	ONGOING		62,168,115
ERGP30113736	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH	ONGOING		8,100,000
ERGP30113737	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTRE (AROC)	ONGOING		93,000,000
ERGP30113739	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS	ONGOING		5,500,000
ERGP30113741	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING		3,100,000
ERGP30113742	AGRICULTURAL SUMMIT/SEMINAR	ONGOING		20,000,000
ERGP97149295	CAPACITY BUILDING IN MODERN FARMING TECH AND RENOVATION OF EXISTING STRUCTURE IN EMCCO, KOGI STATE			20,000,000
ERGP30113743	SUPPLY OF FARM INPUTS TO RURAL FARMERS IN ETUNG LGA CROSS RIVER STATE	ONGOING		10,000,000
ERGP97745213	ESTABLISHMENT OF POULTRY PROCESSING EQUIPMENT FOR 500 PER DAY CYCLE IN KOGI STATE			45,000,000
20215055001		OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			126,740,557
21	PERSONNEL COST			38,551,937
2101	SALARY			38,551,937
210101	SALARIES AND WAGES			38,551,937
21010101	SALARY			38,551,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			0
210201	ALLOWANCES			0
21020101	NON REGULAR ALLOWANCES			0
210202	SOCIAL CONTRIBUTIONS			0
21020201	NHIS			0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			0
22	OTHER RECURRENT COSTS			28,209,411
2202	OVERHEAD COST			28,209,411
220201	TRAVEL & TRANSPORT - GENERAL			3,692,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			419,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING			3,273,278
220202	UTILITIES - GENERAL			3,302,820
22020201	ELECTRICITY CHARGES			864,600
22020202	TELEPHONE CHARGES			108,000
22020203	INTERNET ACCESS CHARGES			878,724
22020204	SATELLITE BROADCASTING ACCESS CHARGES			182,784
22020205	WATER RATES			726,000
22020206	SEWERAGE CHARGES			542,712



20215001001		FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM			
220203	MATERIALS & SUPPLIES - GENERAL			3,155,970
22020303	NEWSPAPERS			504,900
22020304	MAGAZINES & PERIODICALS			302,940
22020305	PRINTING OF NON SECURITY DOCUMENTS			603,000
22020306	PRINTING OF SECURITY DOCUMENTS			542,250
22020307	DRUGS & MEDICAL SUPPLIES			1,202,880
220204	MAINTENANCE SERVICES - GENERAL			2,974,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			600,000
22020402	MAINTENANCE OF OFFICE FURNITURE			271,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			830,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			1,031,244
22020406	OTHER MAINTENANCE SERVICES			241,296
220206	OTHER SERVICES - GENERAL			7,467,072
22020601	SECURITY CHARGES			240,000
22020603	OFFICE RENT			7,227,072
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL			1,697,454
22020702	INFORMATION TECHNOLOGY CONSULTING			606,870
22020703	LEGAL SERVICES			1,090,584
220208	FUEL & LUBRICANTS - GENERAL			2,392,500
22020801	MOTOR VEHICLE FUEL COST			1,980,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			412,500
220209	FINANCIAL CHARGES - GENERAL			2,455,992
22020901	BANK CHARGES (OTHER THAN INTEREST)			422,232
22020902	INSURANCE PREMIUM			1,104,000
22020903	LOSS ON FOREIGN EXCHANGE			443,520
22020904	OTHER CRF BANK CHARGES			486,240
220210	MISCELLANEOUS			1,071,285
22021001	REFRESHMENT & MEALS			480,438
22021004	MEDICAL EXPENSES			400,125
22021006	POSTAGES & COURIER SERVICES			190,722
23	CAPITAL EXPENDITURE			59,979,209
2305	OTHER CAPITAL PROJECTS			59,979,209
230501	ACQUISITION OF NON TANGIBLE ASSETS			59,979,209
23050101	RESEARCH AND DEVELOPMENT			59,979,209
	TOTAL PERSONNEL			38,551,937
	TOTAL OVERHEAD			28,209,411
	TOTAL RECURRENT			66,761,348
	TOTAL CAPITAL			59,979,209
	TOTAL ALLOCATION			126,740,557
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO			
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP30124738	VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE	NEW		11,608,988
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	NEW		10,048,541
ERGP30124760	IMPLEMENTATION OF VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS IN THE CONTEXT OF NATIONAL FOOD SECURITY	NEW		9,096,376
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNDATION I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS, GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	NEW		8,729,426
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	NEW		9,355,718
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	NEW		11,140,160
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI			
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			865,885,301
21	PERSONNEL COST			376,451,468
2101	SALARY			335,853,941
210101	SALARIES AND WAGES			335,853,941
21010101	SALARY			335,853,941



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,597,527
210202	SOCIAL CONTRIBUTIONS		40,597,527
21020201	NHIS		16,239,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,358,516
22	OTHER RECURRENT COSTS		38,019,684
2202	OVERHEAD COST		38,019,684
220201	TRAVEL & TRANSPORT - GENERAL		3,155,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,155,578
220202	UTILITIES - GENERAL		3,929,676
22020201	ELECTRICITY CHARGES		3,929,676
220203	MATERIALS & SUPPLIES - GENERAL		3,045,676
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,651,616
22020303	NEWSPAPERS		795,993
22020307	DRUGS & MEDICAL SUPPLIES		598,067
220204	MAINTENANCE SERVICES - GENERAL		2,972,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,816,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		495,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		330,323
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		330,323
220206	OTHER SERVICES - GENERAL		11,561,314
22020601	SECURITY CHARGES		11,561,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		802,248
22020701	FINANCIAL CONSULTING		330,323
22020703	LEGAL SERVICES		471,925
220208	FUEL & LUBRICANTS - GENERAL		3,303,232
22020801	MOTOR VEHICLE FUEL COST		3,303,232
220209	FINANCIAL CHARGES - GENERAL		990,970
22020902	INSURANCE PREMIUM		990,970
220210	MISCELLANEOUS		8,258,081
22021002	HONORARIUM & SITTING ALLOWANCE		8,258,081
23	CAPITAL EXPENDITURE		451,414,149
2301	FIXED ASSETS PURCHASED		87,600,465
230101	PURCHASE OF FIXED ASSETS - GENERAL		87,600,465
23010119	PURCHASE OF POWER GENERATING SET		42,195,584
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		45,404,881
2302	CONSTRUCTION / PROVISION		20,920,410
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,920,410
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,232,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,688,210
2303	REHABILITATION / REPAIRS		65,610,688
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		65,610,688
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,917,863
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,305,848
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,386,977
2305	OTHER CAPITAL PROJECTS		277,282,586
230501	ACQUISITION OF NON TANGIBLE ASSETS		277,282,586
23050101	RESEARCH AND DEVELOPMENT		277,282,586
	TOTAL PERSONNEL		376,451,468
	TOTAL OVERHEAD		38,019,684
	TOTAL RECURRENT		414,471,152
	TOTAL CAPITAL		451,414,149
	TOTAL ALLOCATION		865,885,301
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111384	CONSTRUCTION OF GREEN-HOUSE, AND PROCUREMENT OF EQUIPMENTS FOR GREEN-HOUSE AND BIOTECHNOLOGY LABORATORY.	ONGOING	10,232,200
ERGP27111374	COMPLETION OF REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES (JUNIOR STAFF QUARTERS INCLUSIVE) AND COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE.	ONGOING	25,917,863
ERGP27111379	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE.	ONGOING	10,688,210
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	25,386,977



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP30135031	PROVISION OF PROCESSING EQUIPMENT FOR WHEAT PRODUCTION AND MULTIPLICATION IN SELECTED LOCATIONS	ONGOING	45,404,881
ERGP30135040	CAPACITY BUILDING ON WHEAT FARMING AND POST HARVEST MANAGEMENT	ONGOING	42,195,584
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARIETIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	208,290,424
ERGP5111316	EXTENSION OF IMPROVED MILLET, WHEAT AND BARLEY TECHNOLOGIES TO FARMERS, DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	21,000,767
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	20,930,459
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	12,930,582
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	14,130,354
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	14,305,848
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,655,356,231
21	PERSONNEL COST		987,818,815
2101	SALARY		879,291,583
210101	SALARIES AND WAGES		879,291,583
21010101	SALARY		879,291,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,527,232
210202	SOCIAL CONTRIBUTIONS		108,527,232
21020201	NHIS		43,410,893
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,116,339
22	OTHER RECURRENT COSTS		48,434,606
2202	OVERHEAD COST		48,434,606
220201	TRAVEL & TRANSPORT - GENERAL		8,870,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,770,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	UTILITIES - GENERAL		3,008,500
22020201	ELECTRICITY CHARGES		1,400,000
22020202	TELEPHONE CHARGES		150,500
22020203	INTERNET ACCESS CHARGES		738,000
22020206	SEWERAGE CHARGES		720,000
220203	MATERIALS & SUPPLIES - GENERAL		3,399,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,550
22020304	MAGAZINES & PERIODICALS		1,300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	MAINTENANCE SERVICES - GENERAL		7,767,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,012,577
220206	OTHER SERVICES - GENERAL		10,888,800
22020601	SECURITY CHARGES		6,630,000
22020606	CLEANING AND FUMIGATION SERVICES		4,258,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020701	FINANCIAL CONSULTING		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
220210	MISCELLANEOUS		9,500,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		5,619,102,810
2301	FIXED ASSETS PURCHASED		40,226,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,226,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,226,000
2302	CONSTRUCTION / PROVISION		166,630,110
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		166,630,110
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,631,011
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		21,999,099
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
2303	REHABILITATION / REPAIRS		344,690,636
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		344,690,636
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		297,511,348
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,179,288
2305	OTHER CAPITAL PROJECTS		5,067,556,064
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,067,556,064
23050101	RESEARCH AND DEVELOPMENT		5,067,556,064
	TOTAL PERSONNEL		987,818,815
	TOTAL OVERHEAD		48,434,606
	TOTAL RECURRENT		1,036,253,421
	TOTAL CAPITAL		5,619,102,810
	TOTAL ALLOCATION		6,655,356,231
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1135190	PERIMETER FENCING OF THE BADORE OUTSTATION AJAH, LAGOS	ONGOING	24,631,011
ERGP1145136	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT ANIOCHA NORTH, FEDERAL CONSTITUENCY, DELATA STATE	ONGOING	180,000,000
ERGP30120798	VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF COASTER BUS FOR TRAINING	ONGOING	60,000,000
ERGP30145245	CONSTRUCTION OF TOWN HALLS IN 6 COMMUNITIES ANIOCHA NORTH, ANIOCHA SOUTH, OSHIMILI SOUTH, OSHIMILI NORTH FEDERAL CONSTITUENCY, DELTA STATE	ONGOING	285,000,000
ERGP5100744	CONSTRUCTION OF ACCESS ROAD DRAINAGE AND LANDSCAPING AT BADORE	ONGOING	120,000,000
ERGP5100761	CONSTRUCTION OF 10 SELF CONTAINED ROOM AND PALOUR FARM HOUSE AT BADORE	ONGOING	21,999,099
ERGP5100768	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT AND STATIONARIES FOR THE OFFICE	ONGOING	35,394,018
ERGP5100770	MAINTENANCE OF INSTITUTE'S ASSET, RESEARCH VESSELS AND INSURANCE OF THE RESEARCH VESSELS	ONGOING	62,511,348
ERGP5100773	PROCUREMENT OF SCIENTIFIC EQUIPMENTS AND RESEARCH VEHICLE	ONGOING	40,226,000
ERGP5100775	RESEARCH INTO MARINE GEOLOGY & GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND. PROCUREMENT OF GENERATOR GENERATOR FOR CENTRAL LABORATORY	ONGOING	189,872,046
ERGP5100779	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	ONGOING	31,040,000
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICE AND OUTSTATION OFFICES	ONGOING	47,179,288
ERGP5138888	REPAIRS AND REHABILITATION OF JETTY AND MARINE FACILITY	ONGOING	235,000,000
ERGP5138889	COMPLETION OF PROVISION OF INFRASTRUCTURE AND LANDSCAPING OF FISH MARKET AHOADA, RIVERS STATE	ONGOING	35,000,000
ERGP5138890	PRACTICAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH ON FISH PRODUCTION AND HARVEST, LOSS PREVENTION FOR FOOD SECURITY	NEW	20,000,000
ERGP5138891	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN FISHERIES PRODUCTION AND PACKAGING IN SELECTED STATES	ONGOING	15,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL AMOUNT
CODE	LINE ITEM		
ERGP97149293	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED FISH FARMING IN SELECTED AREAS OF NNSUKA/IGBO EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.		40,000,000
ERGP22581993	SUPPLY OF 200 UNITS BAJAJ 3 WHEEL TRICYCLES FOR IKEJA FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP22581994	ERECTION OF SOLAR STREET LIGHT IN SOME LAGOS COMMUNITIES	ONGOING	200,000,000
ERGP22581995	TRAINING PROGRAMMES IN FISHING FOR GRADUATES UNEMPLOYED YOUTHS IN LAGOS FOR FOOD SECURITY	ONGOING	100,000,000
ERGP22581996	PRACTICAL TRAINING PROGRAMMES IN SIHING BOAT REPAIRS AND WELDING FOR UNEMPLOYED GRADUATES	ONGOING	150,000,000
ERGP22582170	TRAINING OF UNEMPLOYED YOUTH AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREA OF KAGORO AND MANCHOK, KADUNA STATE		250,000,000
ERGP22582171	TRAINING AND EMPOWERMENT OF YOUTHS ON ANIMAL AND FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN SELECTED FEDERAL CONSTITUENCIES OF NORTH WEST		250,000,000
ERGP22582172	TRAINING ON SMOKING, KILN DESIGN, FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS OF NW STATES		250,000,000
ERGP22582173	FRESH WATER CULTURE AND POST HARVEST LOSS PREVENTION, TRAINING FOR UNEMPLOYED YOUTH IN KADUNA AND OSUN STATE		150,000,000
ERGP22582211	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING AND POST HARVEST LOSS PREVENTION IN OKE-ADA, IKIRE, AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP22582212	PROVISION OF COMPLETE MARINE METEOROLOGICAL SYSTEM FOR OCEAN AND LAND BASED TRACKING SYSTEMS ACROSS VARIOUS FEDERAL CONSTITUENCIES IN LAGOS STATE		160,000,000
ERGP22582213	PRACTICAL TRAINING IN FISHING BOAT REPAIRS AND WELDING FOR UNEMPLOYED YOUTHS ACROSS VARIOUS FEDERAL CONSTITUENCIES IN LAGOS STATE		110,000,000
ERGP22582214	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREAS OF KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	75,000,000
ERGP22582215	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON INTEGRATED RICE CUM FISH FARMING IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP22582216	TRAINING AND EMPOWERMENT OF YOUTHS ON ANIMAL AND FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.		100,000,000
ERGP22582217	GRADING AND ASPHALTING OF INNER ROAD IN ALIMOSHO		300,000,000
ERGP22582218	SUPPLY OF CHAIRS IN SCHOOL AT OSHODI ISOLO, MUSHIN, AJEROMI AND OJO LGA		100,000,000
ERGP22582219	BUILDING OF COMPLETE MINI RICE PROCESSING PLANT WITH SILO IN IBBI LGA, TARABA STATE		281,250,000
ERGP22582220	LIGHT UP COMMUNITY (ALL-IN-ONE) SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR AT SOME SELECTED LOCATIONS	NEW	100,000,000
ERGP22892221	VOCATIONAL TRAINING OF YOUTHS ON RURAL DWELLERS ON POST HARVEST HANDLING AND MARKETING COMMUNITIES IN NSUKKA/IGBO EZE SOUTH LGA, ENUGU STATE	NEW	200,000,000
ERGP22892222	TRAINING AND EMPOWERMENT OF YOUTHS ON FISH FEED FORMULATION, PRODUCTION, PACKAGING AND MARKETING IN ONITSHA, ANAMBRA STATE		100,000,000
ERGP22892223	MANPOWER DEVELOPMENT OF YOUTHS IN FISH VALUE CHAIN CAPACITY BUILDING IN SELECTED RURAL COMMUNITIES IN SELECTED LOCATIONS IN ONITSHA, ANAMBRA STATE		200,000,000
ERGP22892224	VOCATIONAL TRAINING ON FISH PROCESSING AND MARKETING AND POSTHARVEST LOSS PREVENTION IN SELECTED SOUTH WEST COMMUNITIES		100,000,000
ERGP22892225	BUSINESS SKILLS DEVELOPMENT AND TRAINING OF GRADUATES ON BOAT ENGINES REPAIRS IN SELECTED AREA OF SOUTH WEST		100,000,000
ERGP22892226	TRAINING OF YOUTH AND WOMEN IN BRACKISH WATER CAGE CULTURE IN SELECTED SE AND SS COMMUNITIES		100,000,000
ERGP22892227	TRAINING OF UNEMPLOYED YOUTHS IN FRESH WATER CAGE CULTURE IN SELECTED SOUTH EAST COMMUNITIES		100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP22892228	BUSINESS SKILLS DEVELOPMENT AND TRAINING OF YOUTHS ON BOAT HANDLING FOR RURAL TRANSPORTATION IN SELECTED LOCATION OF SOUTH WEST		100,000,000
ERGP22892229	PRACTICAL SKILLS DEVELOPMENT AND TRAINING OF YOUTHS IN FISHING SOUTH WEST GEOPOLITICAL ZONE		150,000,000
ERGP22892230	TRAINING OF UNEMPLOYED YOUTHS IN FRESH WATER CAGE CULTURE IN SELECTED SW COMMUNITIES		100,000,000



FEDERAL CIVIL SERVICE COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	680,372,491	472,853,041	1,153,225,532	123,837,786	1,277,063,318
			680,372,491	472,853,041	1,153,225,532	123,837,786	1,277,063,318



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,277,063,318
21	PERSONNEL COST		680,372,491
2101	SALARY		624,830,334
210101	SALARIES AND WAGES		624,830,334
21010101	SALARY		624,830,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,542,157
210202	SOCIAL CONTRIBUTIONS		55,542,157
21020201	NHIS		22,216,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,325,294
22	OTHER RECURRENT COSTS		472,853,041
2202	OVERHEAD COST		472,853,041
220201	TRAVEL & TRANSPORT - GENERAL		43,081,301
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,770,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,311,102
220202	UTILITIES - GENERAL		32,315,187
22020201	ELECTRICITY CHARGES		11,500,000
22020202	TELEPHONE CHARGES		4,200,000
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		6,049,472
22020206	SEWERAGE CHARGES		7,538,200
220203	MATERIALS & SUPPLIES - GENERAL		12,949,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,412,500
22020303	NEWSPAPERS		1,924,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,612,000
220204	MAINTENANCE SERVICES - GENERAL		37,895,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,232,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,693,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,585,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,384,754
220205	TRAINING - GENERAL		22,868,261
22020501	LOCAL TRAINING		22,868,261
220206	OTHER SERVICES - GENERAL		28,188,739
22020601	SECURITY CHARGES		17,624,739
22020606	CLEANING AND FUMIGATION SERVICES		10,564,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,903,400
22020703	LEGAL SERVICES		3,903,400
220208	FUEL & LUBRICANTS - GENERAL		21,927,351
22020801	MOTOR VEHICLE FUEL COST		8,437,898
22020803	PLANT / GENERATOR FUEL COST		13,489,453
220210	MISCELLANEOUS		269,724,462
22021001	REFRESHMENT & MEALS		4,874,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,870,000
22021003	PUBLICITY & ADVERTISEMENTS		2,934,246
22021007	WELFARE PACKAGES		35,238,858
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		196,000
22021009	SPORTING ACTIVITIES		4,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,639,547
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		25,051,800
22021013	PROMOTION (SERVICE WIDE)		160,420,011
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
23	CAPITAL EXPENDITURE		123,837,786
2301	FIXED ASSETS PURCHASED		100,774,809
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,774,809
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010108	PURCHASE OF BUSES		30,774,809
23010113	PURCHASE OF COMPUTERS		7,430,000
23010114	PURCHASE OF COMPUTER PRINTERS		3,570,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,000,000
2305	OTHER CAPITAL PROJECTS		23,062,977
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,062,977
23050102	COMPUTER SOFTWARE ACQUISITION		23,062,977
	TOTAL PERSONNEL		680,372,491
	TOTAL OVERHEAD		472,853,041
	TOTAL RECURRENT		1,153,225,532



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		123,837,786
	TOTAL ALLOCATION		1,277,063,318
0147001001	FEDERAL CIVIL SERVICE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132169	PROCUREMENT OF 2 NOS TOYOTA COROLA FULL UPTION FOR HON. CHAIRMAN AND THE PERMANENT SECRETARY 2019 - 2021	ONGOING	50,000,000
ERGP16140515	PROCUREMENT OF ONE 16 SEATER HIACE BUS FOR THE ACTIVITIES OF THE FULL COMMISSION FOR 2020-2023	ONGOING	30,774,809
ERGP29139754	ELECTRONIC DATA MANAGEMENT SYSTEM(EDMS)	ONGOING	23,062,977
ERGP29140290	PROCUREMENT OF COMPUTERS/DIGITAL CAMERAS AND ASSOCIATED ACCESSORIES	NEW	7,430,000
ERGP29140306	PROCUREMENT OF PRINTERS (P2035)	NEW	3,570,000
ERGP29140313	PROCUREMENT OF 5 NOS. SHARP COPIER MS 6033 WITH ADF PHOTOCOPYING MECHINES	NEW	9,000,000



FEDERAL CHARACTER COMMISSION							
2020 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	2,390,693,169	372,635,538	2,763,328,707	231,824,074	2,995,152,781
			2,390,693,169	372,635,538	2,763,328,707	231,824,074	2,995,152,781



0149001001	FEDERAL CHARACTER COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		2,995,152,781
21	PERSONNEL COST		2,390,693,169
2101	SALARY		1,833,120,091
210101	SALARIES AND WAGES		1,833,120,091
21010101	SALARY		1,833,120,091
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		557,573,078
210201	ALLOWANCES		381,948,935
21020101	NON REGULAR ALLOWANCES		381,948,935
210202	SOCIAL CONTRIBUTIONS		175,624,143
21020201	NHIS		70,249,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,374,486
22	OTHER RECURRENT COSTS		372,635,538
2202	OVERHEAD COST		372,635,538
220201	TRAVEL & TRANSPORT - GENERAL		121,297,637
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,354,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		73,943,557
220202	UTILITIES - GENERAL		36,969,428
22020201	ELECTRICITY CHARGES		27,188,546
22020203	INTERNET ACCESS CHARGES		2,332,878
22020205	WATER RATES		1,880,887
22020206	SEWERAGE CHARGES		5,567,117
220203	MATERIALS & SUPPLIES - GENERAL		28,887,923
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,043,642
22020302	BOOKS		1,769,062
22020303	NEWSPAPERS		458,489
22020304	MAGAZINES & PERIODICALS		440,453
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,733,162
22020307	DRUGS & MEDICAL SUPPLIES		1,443,115
220204	MAINTENANCE SERVICES - GENERAL		25,910,846
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,832,669
22020402	MAINTENANCE OF OFFICE FURNITURE		2,240,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,217,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,992,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,627,460
220205	TRAINING - GENERAL		17,618,710
22020501	LOCAL TRAINING		17,618,710
220206	OTHER SERVICES - GENERAL		23,545,333
22020601	SECURITY CHARGES		16,306,301
22020603	OFFICE RENT		1,517,525
22020606	CLEANING AND FUMIGATION SERVICES		5,721,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		23,545,219
22020701	FINANCIAL CONSULTING		7,796,181
22020702	INFORMATION TECHNOLOGY CONSULTING		2,822,658
22020703	LEGAL SERVICES		12,926,380
220208	FUEL & LUBRICANTS - GENERAL		10,836,964
22020801	MOTOR VEHICLE FUEL COST		5,512,608
22020803	PLANT / GENERATOR FUEL COST		5,324,356
220209	FINANCIAL CHARGES - GENERAL		12,090,501
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,811,394
22020902	INSURANCE PREMIUM		8,279,107
220210	MISCELLANEOUS		71,932,977
22021001	REFRESHMENT & MEALS		5,918,448
22021002	HONORARIUM & SITTING ALLOWANCE		1,559,450
22021003	PUBLICITY & ADVERTISEMENTS		10,829,344
22021004	MEDICAL EXPENSES		6,997,364
22021006	POSTAGES & COURIER SERVICES		3,595,650
22021007	WELFARE PACKAGES		13,055,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,498,190
22021009	SPORTING ACTIVITIES		4,421,757
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,449,625
22021016	SERVICOM		2,297,828
22021017	ANTI-CORRUPTION		2,297,828
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,456,573
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,555,287



0149001001		FEDERAL CHARACTER COMMISSION		2020 APPROPRIATION BILL
CODE	LINE ITEM			AMOUNT =N=
23	CAPITAL EXPENDITURE			231,824,074
2302	CONSTRUCTION / PROVISION			55,120,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			55,120,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			55,120,000
2303	REHABILITATION / REPAIRS			35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL			35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			35,000,000
2305	OTHER CAPITAL PROJECTS			141,704,074
230501	ACQUISITION OF NON TANGIBLE ASSETS			141,704,074
23050101	RESEARCH AND DEVELOPMENT			5,056,179
23050102	COMPUTER SOFTWARE ACQUISITION			20,190,502
23050171	GOVERNANCE/INSTITUTIONAL REFORM			116,457,393
	TOTAL PERSONNEL			2,390,693,169
	TOTAL OVERHEAD			372,635,538
	TOTAL RECURRENT			2,763,328,707
	TOTAL CAPITAL			231,824,074
	TOTAL ALLOCATION			2,995,152,781
0149001001	FEDERAL CHARACTER COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT	
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	35,000,000	
ERGP27101894	CONSTRUCTION OF ONE (No) STATE PROTOTYPE OFFICE	ONGOING	55,120,000	
ERGP29101895	PROVISION OF VIRTUAL PRIVATE NETWORK (VPN) LINKING STATE OFFICES	ONGOING	20,190,502	
ERGP30126791	INSPECTION AND EVALUATION OF PROJECTS AND PROGRAMMES EXECUTED BY MDAs	ONGOING	30,150,650	
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTENMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	40,050,826	
ERGP9101384	COMPREHENSIVE STOCKTAKING OF SOCIOECONOMIC AMENITIES AND INFRASTRUCTURE	ONGOING	5,056,179	
ERGP9101858	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS AND ADVOCACY ON BALANCED DEVELOPMENT	ONGOING	21,105,794	
ERGP9132455	PROVISION OF EXTERNAL ELECTRIFICATION AND CIVIL WORKS TO STATE OFFICES	ONGOING	25,150,123	



FEDERAL CAPITAL TERRITORY ADMINISTRATION							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	0	37,297,122,872	37,297,122,872
			0	0	0	37,297,122,872	37,297,122,872



0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	37,297,122,872
2302	CONSTRUCTION / PROVISION	35,297,122,872
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,297,122,872
23020114	CONSTRUCTION / PROVISION OF ROADS	19,500,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	3,797,122,872
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,000,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,000,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000,000
2303	REHABILITATION / REPAIRS	2,000,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	37,297,122,872
	TOTAL ALLOCATION	37,297,122,872
CODE	PROJECT NAME	PROJECT TITLE
FCTAX55989824	RE-CONSTRUCTION AND DUALIZATION OF LOWER USUMA DAM - GURARA ROAD	2,000,000,000
FCTAX12476602	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY PROJECT LOT I (BILL CLINTON DRIVE JUNCTION/BRIDGE - LUGBE)	4,000,000,000
FCTAX87972476	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3	3,797,122,872
FCTAX19974225	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)	5,000,000,000
FCTAX28698949	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM - VILLA - STADIUM)	4,900,000,000
FCTAX40834351	CONSTRUCTION OF TOP GOVERNMENT FUNCTIONARIES OFFICIAL RESIDENCES	3,000,000,000
FCTAX74155890	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTER/CBN - GALADIMAWA ROUNDABOUT)	2,000,000,000
FCTAX95663065	REHABILITATION OF FEDERAL SECRETARIAT PHASE I	2,000,000,000
FCTAX01234648	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTER/CBN - THROUGH NTA/FCDA - NNAMDI AZIKIWE WAY)	2,000,000,000
FCTAX49784137	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)	3,600,000,000
FCTAX61561982	REHABILITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RR1) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT JUNCTION - WASA JUNCTION)	5,000,000,000

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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020	TOTAL: CODE OF CONDUCT TRIBUNAL	439,209,506
0660600	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	439,209,506
Classification No.	EXPENDITURE ITEMS	
066060007000001	TOTAL PERSONNEL COST	108,808,262
066060007000010	SALARY & WAGES - GENERAL	100,514,452
066060007000011	CONSOLIDATED SALARY	100,514,452
066060007000030	SOCIAL CONTRIBUTION	8,293,810
066060007000031	NHIS	3,317,524
066060007000032	PENSION	4,976,286
066060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,050,000
066060002050700	TRAVELS & TRANSPORT - GENERAL	8,000,000
066060002050111	LOCAL TRAVELS & TRANSPORT	6,000,000
066060002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,000,000
066060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,250,000
066060002060121	LOCAL TRAVELS & TRANSPORT	2,250,000
066060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
066060002100200	UTILITIES - GENERAL	21,000,000
066060002100201	ELECTRICITY CHARGES	3,000,000
066060002100202	TELEPHONE CHARGES	5,000,000
066060002100205	WATER RATES	5,000,000
066060002100206	SEWAGE CHARGES	3,000,000
066060002100207	LEASED COMMUNICATION LINE(S)	2,000,000
066060002100299	OTHER UTILITY CHARGES	3,000,000
066060002150300	MATERIALS & SUPPLIES - GENERAL	22,500,000
066060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000
066060002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
066060002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
066060002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000

066060002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
066060002150308	UNIFORMS & OTHER CLOTHING	3,000,000
066060002150399	OTHER MATERIALS & SUPPLIES	2,500,000
066060002200400	MAINTENANCE SERVICES - GENERAL	17,200,000
066060002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
066060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000
066060002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
066060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,000,000
066060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
066060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
066060002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
066060002200499	OTHER MAINTENANCE SERVICES	5,000,000
066060002250500	TRAINING - GENERAL	12,500,000
066060002250501	LOCAL TRAINING	10,000,000
066060002250502	INT'L TRAINING	2,500,000
066060002300600	OTHER SERVICES - GENERAL	17,000,000
066060002300601	SECURITY SERVICES	10,000,000
066060002300602	CLEANING & FUMIGATION SERVICES	5,000,000
066060002300603	OFFICE ACCOMMODATION RENT	2,000,000
066060002450900	FUEL & LUBRICANTS - GENERAL	9,000,000
066060002450901	MOTOR VEHICLE FUEL COST	5,500,000
066060002450905	GENERATOR FUEL COST	2,500,000
066060002450907	LUBRICANTS COST	1,000,000
066060002501000	MISCELLANEOUS	16,600,000
066060002501001	REFRESHMENT & MEALS	3,000,000
066060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
066060002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
066060002501004	MEDICAL EXPENDITURE	2,000,000
066060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
066060002501006	POSTAGES & COURIER SERVICES	2,000,000
066060002501007	WELFARE PACKAGES	2,600,000
066060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
066060002501009	SPORTING ACTIVITIES	2,000,000

066060002501099	OTHER MISCELLANEOUS EXPENSES	0
066060003007000	LOANS & ADVANCES - GENERAL	0
066060003007001	MOTOR VEHICLE ADVANCES	0
066060003007002	BICYCLE ADVANCES	0
066060003007003	REFURBISHING LOAN	0
066060003007004	FURNITURE LOAN	0
066060003007005	HOUSING LOAN	0
066060004007000	GRANTS & CONTRIBUTION - GENERAL	0
066060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
066060004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
066060004007003	GRANTS TO GOVT. OWNED COMPANIES	0
066060004007004	INSTITUTIONAL GRANTS	0
066060004007005	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL PROJECT	204,351,244
066060010000000	ONGOING PROJECTS (OTHERS)	204,351,244
066060010010000	FURNISHING OF HEADQUARTERS COMPLEX, PHASE II	159,351,244
066060010020000	ESTABLISHMENT OF 15 STATE OFFICES	0
066060010030000	PURCHASE OF PROJECT/UTILITY VEHICLES	0
066060010040000	OFFICE EQUIPMENT	0
066060010050000	AIRCONDITIONING SYSTEM FOR HEADQUARTERS	35,000,000
066060010060000	RENOVATION OF 3 ESSENTIAL HOUSES	10,000,000
	PERSONNEL	108,808,262
	OVERHEAD	126,050,000
	RECURRENT	234,858,262
	CAPITAL	204,351,244
	ALLOCATION	439,209,506
	EXPENDITURE	
	RECURRENT	0
	CAPITAL	0
	DIFFERENCE	



CODE OF CONDUCT BUREAU							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0344001001	CODE OF CONDUCT BUREAU	1,601,966,323	435,616,600	2,037,582,923	694,854,364	2,732,437,287
			1,601,966,323	435,616,600	2,037,582,923	694,854,364	2,732,437,287



0344001001	CODE OF CONDUCT BUREAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,601,966,323
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	626,672,976
210201	ALLOWANCES	508,601,095
21020101	NON REGULAR ALLOWANCES	508,601,095
210202	SOCIAL CONTRIBUTIONS	118,071,881
21020201	NHIS FGN CONTRIBUTION	44,924,880
21020202	FGN CONTRIBUTORY PENSION	73,147,001
2101	SALARIES AND WAGES	975,293,347
210101	SALARIES AND WAGES	975,293,347
21010101	SALARY	975,293,347
22	OTHER RECURRENT COST	435,616,600
2202	OVERHEAD COST	435,616,600
220210	MISCELLANEOUS EXPENSES GENERAL	69,028,100
22021017	ANTI-CORRUPTION	14,402,000
22021006	POSTAGES & COURIER SERVICES	2,820,000
22021007	WELFARE PACKAGES	17,240,000
22021009	SPORTING ACTIVITIES	3,040,000
22021001	REFRESHMENT & MEALS	7,411,100
22021003	PUBLICITY & ADVERTISEMENTS	24,115,000
220202	UTILITIES - GENERAL	13,954,000
22020201	ELECTRICITY CHARGES	7,800,000
22020205	WATER RATES	2,400,000
22020202	TELEPHONE CHARGES	3,754,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,700,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	4,200,000
220204	MAINTENANCE SERVICES - GENERAL	66,346,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,610,000
22020406	OTHER MAINTENANCE SERVICES	8,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE	7,704,000
220208	FUEL & LUBRICANTS - GENERAL	35,113,520
22020801	MOTOR VEHICLE FUEL COST	28,405,520
22020803	PLANT / GENERATOR FUEL COST	6,708,000
220203	MATERIALS & SUPPLIES - GENERAL	45,005,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,250,900
22020302	BOOKS	1,435,000
22020303	NEWSPAPERS	1,684,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,436,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
220206	OTHER SERVICES - GENERAL	75,456,000
22020601	SECURITY SERVICES	19,992,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,045,000
22020602	OFFICE RENT	48,419,000
220205	TRAINING - GENERAL	15,778,500
22020501	LOCAL TRAINING	15,778,500
220201	TRAVEL & TRANSPORT - GENERAL	109,234,220
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,477,800



0344001001	CODE OF CONDUCT BUREAU	2017 APPROPRIATION BILL
23	CAPITAL COST	694,854,364
2301	FIXED ASSETS PURCHASED	147,618,252
230101	PURCHASE OF FIXED ASSETS - GENERAL	147,618,252
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	82,731,000
23010128	PURCHASE OF SECURITY EQUIPMENT	64,887,252
2305	OTHER CAPITAL PROJECTS	547,236,112
230501	ACQUISITION OF NON TANGIBLE ASSETS	547,236,112
23050102	COMPUTER SOFTWARE ACQUISITION	10,673,612
23050111	OPERATION COST OF THE PROGRAMM	36,562,500
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	500,000,000
	TOTAL PERSONNEL	1,601,966,323
	TOTAL OVERHEAD	435,616,600
	TOTAL RECURRENT	2,037,582,923
	TOTAL CAPITAL	694,854,364
	TOTAL ALLOCATION	2,732,437,287
CODE	PROJECT NAME	PROJECT TITLE
COCBO96091967	OPERATIONAL OF SIX ZONAL OFFICES	21,989,100
COCBO42366087	OPERATIONAL OF TWO NEW DEPARTMENTS	11,482,000
COCBO43970928	DIGITALIZATION AND AUTOMATION OF CCB OPERATIONS	500,000,000
COCBO78055271	PROCESSING OF ASSET DECLARATION PACKAGES	10,673,612
COCBO21913063	PROCUREMENT OF OFFICE EQUIPMENT	41,356,000
COCBO06105898	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	36,562,500
COCBO48753089	PRODUCTION OF ASSETS DECLARATION PACKAGES	41,325,700
COCBO73854569	ASSETS DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	9,191,650
COCBO09880201	INVESTIGATION AND MONITORING	22,273,802



AUDITOR GENERAL FOR THE FEDERATION							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	1,909,022,726	784,230,795	2,693,253,521	90,509,818	2,783,763,339
			1,909,022,726	784,230,795	2,693,253,521	90,509,818	2,783,763,339



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,909,022,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	212,113,636
210202	SOCIAL CONTRIBUTIONS	212,113,636
21020201	NHIS FGN CONTRIBUTION	84,845,454
21020202	FGN CONTRIBUTORY PENSION	127,268,182
2101	SALARIES AND WAGES	1,696,909,090
210101	SALARIES AND WAGES	1,696,909,090
21010101	SALARY	1,696,909,090
22	OTHER RECURRENT COST	784,230,795
2202	OVERHEAD COST	784,230,795
220210	MISCELLANEOUS EXPENSES GENERAL	27,191,483
22021006	POSTAGES & COURIER SERVICES	1,800,000
22021007	WELFARE PACKAGES	12,039,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,319,086
22021009	SPORTING ACTIVITIES	3,527,267
22021003	PUBLICITY & ADVERTISEMENTS	3,505,410
220202	UTILITIES - GENERAL	29,574,000
22020201	ELECTRICITY CHARGES	22,200,000
22020203	INTERNET ACCESS CHARGES	3,300,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,440,000
22020202	TELEPHONE CHARGES	144,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	178,200,000
22020701	FINANCIAL CONSULTING	177,000,000
22020703	LEGAL SERVICES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	35,698,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,415,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,962,904
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,566,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,621,388
220208	FUEL & LUBRICANTS - GENERAL	14,040,000
22020801	MOTOR VEHICLE FUEL COST	6,240,000
22020803	PLANT / GENERATOR FUEL COST	7,800,000
220203	MATERIALS & SUPPLIES - GENERAL	71,890,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,245,100
22020302	BOOKS	850,000
22020303	NEWSPAPERS	1,456,380
22020304	MAGAZINES & PERIODICALS	397,800
22020306	PRINTING OF SECURITY DOCUMENTS	850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	630,000
22020307	DRUGS & MEDICAL SUPPLIES	197,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	263,150
220206	OTHER SERVICES - GENERAL	30,131,570
22020601	SECURITY SERVICES	6,857,400
22021002	HONORARIUM & SITTING ALLOWANCE	799,170
22020602	OFFICE RENT	17,675,000
22020605	CLEANING & FUMIGATION SERVICES	4,800,000
220205	TRAINING - GENERAL	93,600



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	93,600
220201	TRAVEL & TRANSPORT - GENERAL	397,411,632
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,710,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	222,602,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,793,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,304,830
23	CAPITAL COST	90,509,818
2301	FIXED ASSETS PURCHASED	30,129,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,129,000
23010114	PURCHASE OF COMPUTER PRINTERS	3,932,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7,524,000
23010113	PURCHASE OF COMPUTERS	18,672,500
2303	REHABILITATION / REPAIRS	50,380,818
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,380,818
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,380,818
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,909,022,726
	TOTAL OVERHEAD	784,230,795
	TOTAL RECURRENT	2,693,253,521
	TOTAL CAPITAL	90,509,818
	TOTAL ALLOCATION	2,783,763,339
CODE	PROJECT NAME	PROJECT TITLE
AGFTF82757822	CREATION OF WORK STATION	50,380,818
AGFTF88533113	RESEARCH AND DEVELOPMENT	10,000,000
AGFTF44119815	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	22,605,000
AGFTF17325011	PURCHASE OF PHOTOCOPYING MACHINES	7,524,000