Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	34,389,345,839	14,669,206,997	24,090,340,416	73,148,893,252
			34,389,345,839	**14,669,206,997**	**24,090,340,416**	**73,148,893,252**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	34,389,345,839
2.	022	MAIN ENVELOP - OVERHEAD	14,669,206,997
3.	031	CAPITAL DEVELOPMENT FUND MAIN	24,090,340,416
			73,148,893,252

PRESIDENCY

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,717,820,900	2,860,063,433	6,484,912,278	11,062,796,611
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,761,041,923	1,064,643,299	3,825,685,222
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	948,618,094	131,045,771	1,079,663,865
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	20,391,700	56,162,473	76,554,173
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	246,531,913	357,891,229
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,212	309,455,228	641,185,440
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,402	205,420,739	300,701,141
8.	0111006001	NIPSS, KURU	763,907,245	813,250,740	279,254,015	1,856,412,000
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,327,622,400	337,483,139	147,296,430	1,812,401,969
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	24,407,559,975	3,600,773,352	1,567,361,618	29,575,694,945
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	2,895,181,238	900,000,000	384,556,531	4,179,737,769
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	479,898,949	750,059,898	185,929,069	1,415,887,916
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	816,328,152	327,314,427	341,396,489	1,485,039,068
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,287,880,498	364,975,915	2,202,957,711	3,855,814,124
15.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,446	0	46,864,446
16.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	693,146,482	400,000,000	10,483,416,853	11,576,563,335
			34,389,345,839	**14,669,206,997**	**24,090,340,416**	**73,148,893,252**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,062,796,611
21	PERSONNEL COST		1,717,820,900
2101	SALARY		1,148,538,933
210101	SALARIES AND WAGES		1,148,538,933
21010101	SALARY		1,148,538,933
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		569,281,967
210201	ALLOWANCES		425,714,600
21020101	NON REGULAR ALLOWANCES		425,714,600
210202	SOCIAL CONTRIBUTIONS		143,567,367
21020201	NHIS		57,426,947
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,140,420
22	OTHER RECURRENT COSTS		2,860,063,433
2202	OVERHEAD COST		2,860,063,433
220201	TRAVEL& TRANSPORT - GENERAL		182,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		93,072,847
220202	UTILITIES - GENERAL		476,869,499
22020201	ELECTRICITY CHARGES		274,798,446
22020202	TELEPHONE CHARGES		23,861,251
22020203	INTERNET ACCESS CHARGES		67,106,117
22020205	WATER RATES		65,684,950
22020206	SEWERAGE CHARGES		45,418,735
220203	MATERIALS & SUPPLIES - GENERAL		480,534,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,075,135
22020302	BOOKS		8,580,741
22020303	NEWSPAPERS		26,432,346
22020304	MAGAZINES & PERIODICALS		3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		46,856,410
22020306	PRINTING OF SECURITY DOCUMENTS		22,353,517
22020307	DRUGS & MEDICAL SUPPLIES		36,787,354
22020309	UNIFORMS & OTHER CLOTHING		11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,143,963
220204	MAINTENANCE SERVICES - GENERAL		416,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE		9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		119,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,285,747
22020406	OTHER MAINTENANCE SERVICES		92,067,986
220205	TRAINING - GENERAL		56,931,037
22020501	LOCAL TRAINING		56,931,037
220206	OTHER SERVICES - GENERAL		66,669,965
22020604	RESIDENTIAL RENT		66,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,445,286
22020701	FINANCIAL CONSULTING		43,256,161
22020703	LEGAL SERVICES		8,189,125
220208	FUEL & LUBRICANTS - GENERAL		132,199,558
22020801	MOTOR VEHICLE FUEL COST		67,950,392
22020803	PLANT / GENERATOR FUEL COST		45,678,552
22020806	COOKING GAS/FUEL COST		18,570,614
220210	MISCELLANEOUS		996,908,251
22021001	REFRESHMENT & MEALS		135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE		478,313,996
22021003	PUBLICITY & ADVERTISEMENTS		9,113,357
22021004	MEDICAL EXPENSES		51,821,160
22021006	POSTAGES & COURIER SERVICES		4,728,800
22021007	WELFARE PACKAGES		240,730,180
22021009	SPORTING ACTIVITIES		30,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,107,232
22021016	SERVICOM		12,896,260
22021017	ANTI-CORRUPTION		7,341,583
23	CAPITAL EXPENDITURE		6,484,912,278

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**549,490,509**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**549,490,509**
23010105	PURCHASE OF MOTOR VEHICLES		336,264,142
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,322,295
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		22,871,283
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		60,943,751
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		101,089,038
2302	**CONSTRUCTION / PROVISION**		**1,516,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,516,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,516,000,000
2303	**REHABILITATION / REPAIRS**		**4,277,740,379**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,277,740,379**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		133,713,138
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,144,027,241
2304	**PRESERVATION OF THE ENVIRONMENT**		**51,465,982**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**51,465,982**
23040103	WILDLIFE CONSERVATION		51,465,982
2305	**OTHER CAPITAL PROJECTS**		**90,215,407**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**90,215,407**
23050102	COMPUTER SOFTWARE ACQUISITION		54,795,521
23050103	MONITORING AND EVALUATION		35,419,886
	TOTAL PERSONNEL		**1,717,820,900**
	TOTAL OVERHEAD		**2,860,063,433**
	TOTAL RECURRENT		**4,577,884,333**
	TOTAL CAPITAL		**6,484,912,278**
	TOTAL ALLOCATION		**11,062,796,611**
0111001001	**STATE HOUSE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	25,502,944
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	35,440,807
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	133,713,138
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	54,795,521
ERGP30114990	PURCHASE OF SCANNERS	ONGOING	4,098,148
ERGP30114991	PURCHASE OF GIANT HD COPIERS FOR THE LIBRARY AND ARCHIVE	ONGOING	10,916,070
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	7,857,065
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	11,197,179
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	24,344,026
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	15,924,777
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	35,419,886
ERGP7102076	PHASED REPLACEMENT OF VEHICLES AND SPARES	ONGOING	336,264,142
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	3,854,381,299
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	28,322,295
ERGP7102454	OUTSTANDING LIABILITIES ON ROUTINE MAINTENANCE AND OTHER SERVICES FOR 2016	ONGOING	289,645,942
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	101,089,038
ERGP1161093	INSTITUTIONAL SUPPORT PROJECT FOR ECONOMIC MANAGEMENT (MULTILATERAL / BILATERAL FUNDS PROJECT)	ONGOING	1,516,000,000
0111001002	**STATE HOUSE OPERATIONS - PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,825,685,222**
22	**OTHER RECURRENT COSTS**		**2,761,041,923**
2202	**OVERHEAD COST**		**2,761,041,923**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,426,899,156**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		775,602,580
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,651,296,576
220203	**MATERIALS & SUPPLIES - GENERAL**		**98,306,492**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		98,306,492
220210	**MISCELLANEOUS**		**235,836,275**
22021001	REFRESHMENT & MEALS		25,652,502
22021002	HONORARIUM & SITTING ALLOWANCE		164,176,011
22021003	PUBLICITY & ADVERTISEMENTS		41,219,295
22021006	POSTAGES & COURIER SERVICES		4,788,467
23	**CAPITAL EXPENDITURE**		**1,064,643,299**
2302	**CONSTRUCTION / PROVISION**		**1,064,643,299**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,064,643,299**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,064,643,299
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,761,041,923**
	TOTAL RECURRENT		**2,761,041,923**
	TOTAL CAPITAL		**1,064,643,299**
	TOTAL ALLOCATION		**3,825,685,222**
0111001002	**STATE HOUSE OPERATIONS - PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER.	ONGOING	1,064,643,299
0111001003	**STATE HOUSE OPERATIONS - VICE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,079,663,865**
22	**OTHER RECURRENT COSTS**		**948,618,094**
2202	**OVERHEAD COST**		**948,618,094**
220201	**TRAVEL& TRANSPORT - GENERAL**		**801,035,593**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		283,974,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		517,060,883
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,436,644**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,661,226
22020309	UNIFORMS & OTHER CLOTHING		499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		50,888,218
220208	**FUEL & LUBRICANTS - GENERAL**		**2,350,628**
22020806	COOKING GAS/FUEL COST		2,350,628
220210	**MISCELLANEOUS**		**82,795,229**
22021001	REFRESHMENT & MEALS		18,264,397
22021002	HONORARIUM & SITTING ALLOWANCE		20,262,066
22021003	PUBLICITY & ADVERTISEMENTS		13,888,552
22021006	POSTAGES & COURIER SERVICES		1,680,377
22021007	WELFARE PACKAGES		23,211,005
22021009	SPORTING ACTIVITIES		5,488,832
23	**CAPITAL EXPENDITURE**		**131,045,771**
2301	**FIXED ASSETS PURCHASED**		**19,302,720**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,302,720**
23010115	PURCHASE OF PHOTOCOPYING MACHINES		13,571,666
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		5,731,054
2305	**OTHER CAPITAL PROJECTS**		**111,743,051**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**111,743,051**
23050102	COMPUTER SOFTWARE ACQUISITION		111,743,051
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**948,618,094**
	TOTAL RECURRENT		**948,618,094**
	TOTAL CAPITAL		**131,045,771**
	TOTAL ALLOCATION		**1,079,663,865**
0111001003	**STATE HOUSE OPERATIONS - VICE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	111,743,051

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP7102137	PHURCHASE OF SHREDDING MACHINE,SPIRAL BINDER,VACUUM CLEANERS AND AIR SUCKERS	ONGOING	5,731,054
ERGP7103794	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES AND ACCESSORIES	ONGOING	13,571,666
0111001004	**OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**76,554,173**
22	**OTHER RECURRENT COSTS**		**20,391,700**
2202	**OVERHEAD COST**		**20,391,700**
220203	**MATERIALS & SUPPLIES - GENERAL**		**511,751**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,751
220204	**MAINTENANCE SERVICES - GENERAL**		**1,810,170**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,810,170
220210	**MISCELLANEOUS**		**18,069,779**
22021001	REFRESHMENT & MEALS		4,517,445
22021002	HONORARIUM & SITTING ALLOWANCE		13,552,334
23	**CAPITAL EXPENDITURE**		**56,162,473**
2301	**FIXED ASSETS PURCHASED**		**56,162,473**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**56,162,473**
23010113	PURCHASE OF COMPUTERS		20,440,145
23010114	PURCHASE OF COMPUTER PRINTERS		6,238,328
23010115	PURCHASE OF PHOTOCOPYING MACHINES		29,484,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**20,391,700**
	TOTAL RECURRENT		**20,391,700**
	TOTAL CAPITAL		**56,162,473**
	TOTAL ALLOCATION		**76,554,173**
0111001004	**OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29103847	PURCHASE OF COMPUTERS)	ONGOING	20,440,145
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	6,238,328
ERGP7103858	PURCHASE OF PHOTOCOPYING MACHINES (3 NO. XEROX WORK CENTRE, DESKTOPS, LAPTOPS, SCANNERS AND INDUSTRIAL PRINTERS	ONGOING	29,484,000
0111001005	**OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**357,891,229**
22	**OTHER RECURRENT COSTS**		**111,359,316**
2202	**OVERHEAD COST**		**111,359,316**
220202	**UTILITIES - GENERAL**		**132,000**
22020202	TELEPHONE CHARGES		132,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,353,246**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	**MAINTENANCE SERVICES - GENERAL**		**26,663,100**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,189,500
22020406	OTHER MAINTENANCE SERVICES		7,473,600
220205	**TRAINING - GENERAL**		**4,350,000**
22020501	LOCAL TRAINING		4,350,000
220208	**FUEL & LUBRICANTS - GENERAL**		**61,710,000**
22020801	MOTOR VEHICLE FUEL COST		61,710,000
220210	**MISCELLANEOUS**		**4,150,970**
22021001	REFRESHMENT & MEALS		4,150,970
23	**CAPITAL EXPENDITURE**		**246,531,913**
2301	**FIXED ASSETS PURCHASED**		**246,531,913**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**246,531,913**
23010105	PURCHASE OF MOTOR VEHICLES		229,415,337
23010113	PURCHASE OF COMPUTERS		272,902
23010114	PURCHASE OF COMPUTER PRINTERS		751,446
23010128	PURCHASE OF SECURITY EQUIPMENT		16,092,228
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**111,359,316**
	TOTAL RECURRENT		**111,359,316**
	TOTAL CAPITAL		**246,531,913**
	TOTAL ALLOCATION		**357,891,229**
0111001005	**OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**		

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	229,415,337
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	751,446
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	272,902
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	16,092,228
0111001006	**STATE HOUSE MEDICAL CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**641,185,440**
22	**OTHER RECURRENT COSTS**		**331,730,212**
2202	**OVERHEAD COST**		**331,730,212**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,515,048**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,515,048
220203	**MATERIALS & SUPPLIES - GENERAL**		**222,601,087**
22020307	DRUGS & MEDICAL SUPPLIES		208,350,424
22020309	UNIFORMS & OTHER CLOTHING		14,250,663
220204	**MAINTENANCE SERVICES - GENERAL**		**91,187,598**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		91,187,598
220205	**TRAINING - GENERAL**		**6,426,479**
22020501	LOCAL TRAINING		6,426,479
23	**CAPITAL EXPENDITURE**		**309,455,228**
2301	**FIXED ASSETS PURCHASED**		**201,813,271**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**201,813,271**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		201,813,271
2302	**CONSTRUCTION / PROVISION**		**107,641,957**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**107,641,957**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		107,641,957
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**331,730,212**
	TOTAL RECURRENT		**331,730,212**
	TOTAL CAPITAL		**309,455,228**
	TOTAL ALLOCATION		**641,185,440**
0111001006	**STATE HOUSE MEDICAL CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	107,641,957
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	201,813,271
0111001007	**STATE HOUSE LAGOS LIAISON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**300,701,141**
22	**OTHER RECURRENT COSTS**		**95,280,402**
2202	**OVERHEAD COST**		**95,280,402**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,299,445**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,299,445
220202	**UTILITIES - GENERAL**		**42,631,388**
22020201	ELECTRICITY CHARGES		38,371,855
22020206	SEWERAGE CHARGES		4,259,533
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,426,051**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		427,982
22020303	NEWSPAPERS		165,243
22020304	MAGAZINES & PERIODICALS		52,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,141,284
22020307	DRUGS & MEDICAL SUPPLIES		1,380,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,258,229
220204	**MAINTENANCE SERVICES - GENERAL**		**35,598,791**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,582,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,016,074
220206	**OTHER SERVICES - GENERAL**		**2,704,520**
22020606	CLEANING AND FUMIGATION SERVICES		2,704,520
220208	**FUEL & LUBRICANTS - GENERAL**		**4,083,310**
22020801	MOTOR VEHICLE FUEL COST		3,839,908
22020806	COOKING GAS/FUEL COST		243,402
220210	**MISCELLANEOUS**		**2,536,897**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		2,020,236
22021006	POSTAGES & COURIER SERVICES		516,661
23	**CAPITAL EXPENDITURE**		**205,420,739**
2303	**REHABILITATION / REPAIRS**		**205,420,739**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**205,420,739**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		205,420,739
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**95,280,402**
	TOTAL RECURRENT		**95,280,402**
	TOTAL CAPITAL		**205,420,739**
	TOTAL ALLOCATION		**300,701,141**
0111001007	**STATE HOUSE LAGOS LIAISON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	205,420,739
0111006001	**NIPSS, KURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,856,412,000**
21	**PERSONNEL COST**		**763,907,245**
2101	**SALARY**		**677,148,497**
210101	**SALARIES AND WAGES**		**677,148,497**
21010101	SALARY		677,148,497
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,758,748**
210201	**ALLOWANCES**		**3,472,411**
21020101	NON REGULAR ALLOWANCES		3,472,411
210202	**SOCIAL CONTRIBUTIONS**		**83,286,337**
21020201	NHIS		33,314,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,971,802
22	**OTHER RECURRENT COSTS**		**813,250,740**
2202	**OVERHEAD COST**		**813,250,740**
220201	**TRAVEL& TRANSPORT - GENERAL**		**469,440,400**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,070,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		426,576,000
220202	**UTILITIES - GENERAL**		**80,107,000**
22020201	ELECTRICITY CHARGES		69,400,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		1,168,000
22020206	SEWERAGE CHARGES		3,710,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**89,773,034**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		2,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		76,115,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,127,040**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	**TRAINING - GENERAL**		**30,296,000**
22020501	LOCAL TRAINING		30,296,000
220206	**OTHER SERVICES - GENERAL**		**9,659,000**
22020601	SECURITY CHARGES		7,995,000
22020606	CLEANING AND FUMIGATION SERVICES		1,664,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**62,126,076**
22020701	FINANCIAL CONSULTING		50,486,076
22020703	LEGAL SERVICES		11,640,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,985,000**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		3,325,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,760,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220210	**MISCELLANEOUS**		**37,977,190**
22021002	HONORARIUM & SITTING ALLOWANCE		30,956,250
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,078,400
22021007	WELFARE PACKAGES		888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,920
22021009	SPORTING ACTIVITIES		945,500
23	**CAPITAL EXPENDITURE**		**279,254,015**
2303	**REHABILITATION / REPAIRS**		**81,509,618**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**81,509,618**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		81,509,618
2305	**OTHER CAPITAL PROJECTS**		**197,744,397**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**197,744,397**
23050101	RESEARCH AND DEVELOPMENT		197,744,397
	TOTAL PERSONNEL		**763,907,245**
	TOTAL OVERHEAD		**813,250,740**
	TOTAL RECURRENT		**1,577,157,985**
	TOTAL CAPITAL		**279,254,015**
	TOTAL ALLOCATION		**1,856,412,000**
0111006001	**NIPSS, KURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23157261	RENOVATION OF PARTICIPANTS CHALETS	NEW	43,018,068
ERGP23157266	RENOVATION OF RESEARCH FELLOWS CHALETS	NEW	38,491,550
ERGP30157251	RESEARCH AND DEVELOPMENT	NEW	81,719,496
ERGP30158378	RESEARCH INTO SOCIO ECONOMIC PROBLEMS	NEW	100,112,200
ERGP30158379	ONLINE COURSE IN LEADERSHIP FOR SELECTED YOUTH	NEW	15,912,701
0111007001	**BUREAU OF PUBLIC ENTERPRISES (BPE)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,812,401,969**
21	**PERSONNEL COST**		**1,327,622,400**
2101	**SALARY**		**800,909,236**
210101	**SALARIES AND WAGES**		**800,909,236**
21010101	SALARY		800,909,236
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**526,713,164**
210201	**ALLOWANCES**		**427,983,725**
21020101	NON REGULAR ALLOWANCES		427,983,725
210202	**SOCIAL CONTRIBUTIONS**		**98,729,439**
21020201	NHIS		39,491,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,237,663
22	**OTHER RECURRENT COSTS**		**337,483,139**
2202	**OVERHEAD COST**		**337,483,139**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,598,219**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,414,487
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,183,732
220202	**UTILITIES - GENERAL**		**47,065,464**
22020201	ELECTRICITY CHARGES		26,260,716
22020202	TELEPHONE CHARGES		2,799,742
22020203	INTERNET ACCESS CHARGES		17,504,693
22020205	WATER RATES		69,789
22020206	SEWERAGE CHARGES		430,524
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,252,204**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,152,422
22020302	BOOKS		218,146
22020303	NEWSPAPERS		390,933
22020304	MAGAZINES & PERIODICALS		95,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,665,225
22020307	DRUGS & MEDICAL SUPPLIES		5,729,531
220204	**MAINTENANCE SERVICES - GENERAL**		**50,139,628**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,311,975
22020402	MAINTENANCE OF OFFICE FURNITURE		1,351,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,448,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		22,546,149
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,189,041
22020406	OTHER MAINTENANCE SERVICES		1,292,297
220205	**TRAINING - GENERAL**		**35,578,817**
22020501	LOCAL TRAINING		35,578,817
220206	**OTHER SERVICES - GENERAL**		**24,255,916**
22020601	SECURITY CHARGES		13,424,386
22020606	CLEANING AND FUMIGATION SERVICES		10,831,530
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**38,795,718**
22020701	FINANCIAL CONSULTING		25,806,823
22020702	INFORMATION TECHNOLOGY CONSULTING		11,285,528
22020703	LEGAL SERVICES		1,703,367
220208	**FUEL & LUBRICANTS - GENERAL**		**21,116,727**
22020801	MOTOR VEHICLE FUEL COST		10,906,285
22020803	PLANT / GENERATOR FUEL COST		10,210,442
220209	**FINANCIAL CHARGES - GENERAL**		**379,680**
22020901	BANK CHARGES (OTHER THAN INTEREST)		379,680
220210	**MISCELLANEOUS**		**45,300,766**
22021001	REFRESHMENT & MEALS		6,726,151
22021002	HONORARIUM & SITTING ALLOWANCE		6,352,791
22021003	PUBLICITY & ADVERTISEMENTS		5,275,550
22021004	MEDICAL EXPENSES		9,940,629
22021006	POSTAGES & COURIER SERVICES		3,500,976
22021007	WELFARE PACKAGES		5,183,019
22021009	SPORTING ACTIVITIES		8,321,650
23	**CAPITAL EXPENDITURE**		**147,296,430**
2301	**FIXED ASSETS PURCHASED**		**48,762,125**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**48,762,125**
23010105	PURCHASE OF MOTOR VEHICLES		43,282,315
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,479,810
2305	**OTHER CAPITAL PROJECTS**		**98,534,305**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**98,534,305**
23050102	COMPUTER SOFTWARE ACQUISITION		43,968,351
23050103	MONITORING AND EVALUATION		54,565,955
	TOTAL PERSONNEL		**1,327,622,400**
	TOTAL OVERHEAD		**337,483,139**
	TOTAL RECURRENT		**1,665,105,539**
	TOTAL CAPITAL		**147,296,430**
	TOTAL ALLOCATION		**1,812,401,969**
0111007001	**BUREAU OF PUBLIC ENTERPRISES (BPE)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1102132	POST PRIVATIZATION MONITORING	ONGOING	54,565,955
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	43,968,351
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,479,810
ERGP7157033	PURCHASE OF 3 PROJECT VEHICLES	NEW	43,282,315
0111009001	**ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**29,575,694,945**
21	**PERSONNEL COST**		**24,407,559,975**
2101	**SALARY**		**9,832,964,046**
210101	**SALARIES AND WAGES**		**9,832,964,046**
21010101	SALARY		9,832,964,046
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,574,595,929**
210201	**ALLOWANCES**		**13,345,475,424**
21020101	NON REGULAR ALLOWANCES		13,345,475,424
210202	**SOCIAL CONTRIBUTIONS**		**1,229,120,505**
21020201	NHIS		491,648,202
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		737,472,303
22	**OTHER RECURRENT COSTS**		**3,600,773,352**
2202	**OVERHEAD COST**		**3,600,773,352**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**884,862,105**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,316,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		674,142,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		75,752,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,650,618
220202	**UTILITIES - GENERAL**		**303,275,547**
22020201	ELECTRICITY CHARGES		159,930,132
22020202	TELEPHONE CHARGES		3,189,505
22020203	INTERNET ACCESS CHARGES		53,153,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		11,818,456
22020205	WATER RATES		7,386,535
22020206	SEWERAGE CHARGES		9,848,713
22020207	LEASED COMMUNICATION LINES(S)		3,988,723
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		53,959,977
220203	**MATERIALS & SUPPLIES - GENERAL**		**218,679,369**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,722,530
22020302	BOOKS		14,646,082
22020303	NEWSPAPERS		10,816,896
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,926,436
22020306	PRINTING OF SECURITY DOCUMENTS		9,848,713
22020307	DRUGS & MEDICAL SUPPLIES		27,744,810
22020309	UNIFORMS & OTHER CLOTHING		17,973,902
220204	**MAINTENANCE SERVICES - GENERAL**		**592,827,039**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		74,326,270
22020402	MAINTENANCE OF OFFICE FURNITURE		18,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,169,843
22020405	MAINTENANCE OF PLANTS/GENERATORS		64,522,861
220205	**TRAINING - GENERAL**		**155,117,235**
22020501	LOCAL TRAINING		103,411,490
22020502	INTERNATIONAL TRAINING		51,705,745
220206	**OTHER SERVICES - GENERAL**		**167,358,186**
22020603	OFFICE RENT		67,116,012
22020605	SECURITY VOTE (INCLUDING OPERATION)		93,562,777
22020606	CLEANING AND FUMIGATION SERVICES		6,679,397
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**310,779,210**
22020701	FINANCIAL CONSULTING		10,439,636
22020703	LEGAL SERVICES		300,339,574
220208	**FUEL & LUBRICANTS - GENERAL**		**357,441,882**
22020801	MOTOR VEHICLE FUEL COST		126,712,317
22020803	PLANT / GENERATOR FUEL COST		230,729,565
220209	**FINANCIAL CHARGES - GENERAL**		**273,833,886**
22020901	BANK CHARGES (OTHER THAN INTEREST)		23,833,886
22020902	INSURANCE PREMIUM		250,000,000
220210	**MISCELLANEOUS**		**336,598,893**
22021001	REFRESHMENT & MEALS		32,966,636
22021002	HONORARIUM & SITTING ALLOWANCE		14,490,201
22021003	PUBLICITY & ADVERTISEMENTS		110,798,025
22021004	MEDICAL EXPENSES		36,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		36,310,975
22021009	SPORTING ACTIVITIES		45,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,574,697
23	**CAPITAL EXPENDITURE**		**1,567,361,618**
2301	**FIXED ASSETS PURCHASED**		**737,836,658**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**737,836,658**
23010101	PURCHASE / ACQUISITION OF LAND		52,905,910
23010105	PURCHASE OF MOTOR VEHICLES		326,523,635
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		58,580,382
23010113	PURCHASE OF COMPUTERS		42,512,221
23010114	PURCHASE OF COMPUTER PRINTERS		21,578,691
23010115	PURCHASE OF PHOTOCOPYING MACHINES		47,620,256
23010118	PURCHASE OF SCANNERS		10,940,797

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010119	PURCHASE OF POWER GENERATING SET		61,614,306
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		23,721,530
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,130,984
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		61,707,946
2302	**CONSTRUCTION / PROVISION**		**648,274,314**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**648,274,314**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		594,132,993
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		54,141,321
2303	**REHABILITATION / REPAIRS**		**31,106,249**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**31,106,249**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		31,106,249
2305	**OTHER CAPITAL PROJECTS**		**150,144,397**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**150,144,397**
23050102	COMPUTER SOFTWARE ACQUISITION		150,144,397
	TOTAL PERSONNEL		**24,407,559,975**
	TOTAL OVERHEAD		**3,600,773,352**
	TOTAL RECURRENT		**28,008,333,327**
	TOTAL CAPITAL		**1,567,361,618**
	TOTAL ALLOCATION		**29,575,694,945**
0111009001	**ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15151526	PROCUREMENT OF LAND FOR EXHIBIT PARK AT MAIDUGURI OFFICE	NEW	6,864,306
ERGP15151532	PROCUREMENT OF LAND FOR FUTURE DEVELOPMENT AT GOMBE OFF	NEW	10,440,510
ERGP15151537	PROCUREMENT OF LAND FOR PERMANENT DEVELOPMENTFOR UYO OFFICE	NEW	18,152,227
ERGP15151540	COMPENSATION TO THE LOCALS AT PIWOYI VILLAGE TO COVER COST OF ECONOMIC TREES, FARMLAND, E.T.C	NEW	17,448,867
ERGP15151560	PURCHASE OF OPERATIONAL AND OTHER VEHICLES	NEW	326,523,635
ERGP15151600	PURCHASE OF SLIP AC UNIT (ABUJA AND ZONAL OFFICES)	NEW	58,580,382
ERGP15151602	PURCHASE OF COMPUTERS	NEW	42,512,221
ERGP15151605	PURCHASE OF COMPUTER PRINTERS	NEW	21,578,691
ERGP15151607	PURCHASE OF PHOTOCOPYING MACHINES	NEW	47,620,256
ERGP15151610	PURCHASE OF SCANNERS	NEW	10,940,797
ERGP15151613	PURCHASE OF POWER GENERATING SET	NEW	61,614,306
ERGP15151615	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (NEW HEAD OFFICE)	NEW	15,181,020
ERGP15151617	PURCHASE OF HEALTH/MEDICAL EQUIPMENT(EFCC CLINIC IN IBADAN. UYO, BENIN, MAKURDI AND SOKOTO OFFICE)	NEW	8,540,510
ERGP15151625	PURCHASE OF LIBRARY BOOKS	NEW	30,130,984
ERGP15151629	PURCHASE OF INDUSTRIAL EQUIPMENT (MEDIA EQUIP, RADIO & TV STATIONS)	NEW	61,707,946
ERGP15151633	DEVELOPMENT OF NEW EXHIBIT PARK AT DURUMI, FCT	NEW	22,788,244
ERGP15151652	CONSTRUCTION OF NEW OFFICE BLOCK AMOURY/EXHIBIT ROOM-MAIDUGURI OFFICE	NEW	17,160,766
ERGP15151655	CONSTRUCTION DETENTION FACILITY-MAIDUGURI OFFICE	NEW	16,538,103
ERGP15151662	CONSTRUCTION DETENTION FACILITY-GOMBE OFFICE	NEW	11,330,482
ERGP15151668	CELL EXPANSION -PH OFFICE	NEW	12,245,722
ERGP15151682	CONSTRUCTION OF NEW OFFICE BLOCK IN ENUGU	NEW	17,160,766
ERGP15151688	CONSTRUCTION OF NEW OFFICE BLOCK IN KANO	NEW	17,160,766
ERGP15151692	CONSTRUCTION OF NEW OFFICE BLOCK IN UYO	NEW	34,321,530
ERGP15151696	CONSTRUCTION OF NEW EXHIBIT ROOM/ARMORY IN PH	NEW	2,288,103
ERGP15151700	LANDSCAPING OF 9 ZONAL OFFICES	NEW	31,012,535
ERGP15151705	CONSULTANCY DESIGN FOR PROPOSED EFCC ACADEMY ANNEX, KWANDARE (LAFIA), NASSARAWA STATE	NEW	45,131,020
ERGP15151709	FENCING OF 1.8 HECTARES PROPOSED STAFF QUARTERS LAND AT PIWOYI VILLAGEFENCING OF 1.8 HECTARES PROPOSED STAFF QUARTERS LAND AT PIWOYI VILLAGE	NEW	55,432,153
ERGP15151710	FENCING OF PROPOSED OFFICE LAND IN BENIN, EDO STATE	NEW	3,203,343
ERGP15151717	CONSTRUCTION OF PERMANENT OFFICEAT BENIN AND MAKURDI	NEW	308,359,460
ERGP15151722	CONSTRUCTION OF WATER FACILITIES-DRILLING OF INDUSTRIAL BOREHOLE (WITH 10,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR ENUGU AND LAGOS OFFICES	NEW	54,141,321
ERGP15151723	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-REMODELLING AND PAINTING WORKS-LAGOS TRANSIT CAMP, AWOLOWO OFFICE, LAGOS CELL, CVU BUILDING, KANO, IBADAN, ENUGU AND KADUNA OFFICES	NEW	13,513,331

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP15151724	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW SOKOTO ZONAL OFFICE	NEW	8,152,408
ERGP15151727	REHABILITATION / REPAIRS OF OFFICE BUILDINGS-RENOVATION OF NEW MAKURDI ZONAL OFFICE	NEW	9,440,510
ERGP15151730	COMPUTER SOFTWARE/HARDWARE ACQUISITION	NEW	150,144,397
0111009002	**NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,179,737,769**
21	**PERSONNEL COST**		**2,895,181,238**
2101	**SALARY**		**2,580,161,100**
210101	**SALARIES AND WAGES**		**2,580,161,100**
21010101	SALARY		2,580,161,100
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**315,020,138**
210202	**SOCIAL CONTRIBUTIONS**		**315,020,138**
21020201	NHIS		126,008,055
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		189,012,083
22	**OTHER RECURRENT COSTS**		**900,000,000**
2202	**OVERHEAD COST**		**900,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**143,344,344**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,844,344
220202	**UTILITIES - GENERAL**		**89,850,000**
22020201	ELECTRICITY CHARGES		82,500,000
22020202	TELEPHONE CHARGES		2,850,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,300,000
22020205	WATER RATES		3,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,960,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,580,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		130,000
22020307	DRUGS & MEDICAL SUPPLIES		1,850,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
220204	**MAINTENANCE SERVICES - GENERAL**		**84,098,266**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,650,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		46,498,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,250,000
220205	**TRAINING - GENERAL**		**176,400,000**
22020501	LOCAL TRAINING		56,400,000
22020502	INTERNATIONAL TRAINING		120,000,000
220206	**OTHER SERVICES - GENERAL**		**110,000,000**
22020604	RESIDENTIAL RENT		35,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		75,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,084,434**
22020701	FINANCIAL CONSULTING		6,584,434
22020703	LEGAL SERVICES		6,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,758,237**
22020801	MOTOR VEHICLE FUEL COST		5,400,000
22020803	PLANT / GENERATOR FUEL COST		19,358,237
220209	**FINANCIAL CHARGES - GENERAL**		**150,395,066**
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		150,000,000
220210	**MISCELLANEOUS**		**79,109,653**
22021001	REFRESHMENT & MEALS		34,449,761
22021002	HONORARIUM & SITTING ALLOWANCE		17,680,000
22021003	PUBLICITY & ADVERTISEMENTS		6,584,434
22021004	MEDICAL EXPENSES		6,850,000
22021006	POSTAGES & COURIER SERVICES		1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,310,600
22021009	SPORTING ACTIVITIES		2,634,858

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**384,556,531**
2301	**FIXED ASSETS PURCHASED**		**119,556,531**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**119,556,531**
23010105	PURCHASE OF MOTOR VEHICLES		37,056,531
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010117	PURCHASE OF SHREDDING MACHINES		2,500,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**265,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**265,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		265,000,000
	TOTAL PERSONNEL		**2,895,181,238**
	TOTAL OVERHEAD		**900,000,000**
	TOTAL RECURRENT		**3,795,181,238**
	TOTAL CAPITAL		**384,556,531**
	TOTAL ALLOCATION		**4,179,737,769**
0111009002	**NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15112764	PURCHASE OF MOTOR VEHICLES	ONGOING	37,056,531
ERGP15112774	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	30,000,000
ERGP15112791	PURCHASE OF SHREDDING MACHINES	ONGOING	2,500,000
ERGP15112798	PURCHASE OF POWER GENERATING SET	ONGOING	10,000,000
ERGP15112815	COMPUTER SOFTWARE /HARDWARE ACQUISITION	ONGOING	265,000,000
ERGP15149646	PURCHASE OF SECURITY EQUIPMENT	ONGOING	40,000,000
0111010001	**BUREAU OF PUBLIC PROCUREMENT (BPP)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,415,887,916**
21	**PERSONNEL COST**		**479,898,949**
2101	**SALARY**		**427,807,257**
210101	**SALARIES AND WAGES**		**427,807,257**
21010101	SALARY		427,807,257
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,091,692**
210202	**SOCIAL CONTRIBUTIONS**		**52,091,692**
21020201	NHIS		20,836,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,255,015
22	**OTHER RECURRENT COSTS**		**750,059,898**
2202	**OVERHEAD COST**		**750,059,898**
220201	**TRAVEL& TRANSPORT - GENERAL**		**147,571,096**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		86,675,096
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,020,000
220202	**UTILITIES - GENERAL**		**25,535,912**
22020201	ELECTRICITY CHARGES		16,199,920
22020202	TELEPHONE CHARGES		760,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		1,175,992
22020206	SEWERAGE CHARGES		1,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**74,014,782**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,410,881
22020302	BOOKS		913,801
22020303	NEWSPAPERS		2,139,600
22020304	MAGAZINES & PERIODICALS		888,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,962,500
22020306	PRINTING OF SECURITY DOCUMENTS		12,000,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,614,850**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,515,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		8,191,005

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**100,595,000**
22020501	LOCAL TRAINING		98,535,000
22020502	INTERNATIONAL TRAINING		2,060,000
220206	**OTHER SERVICES - GENERAL**		**33,402,000**
22020601	SECURITY CHARGES		12,402,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**119,620,000**
22020701	FINANCIAL CONSULTING		51,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		17,620,000
22020703	LEGAL SERVICES		50,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**27,837,520**
22020801	MOTOR VEHICLE FUEL COST		19,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		740,120
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**8,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		7,500,000
220210	**MISCELLANEOUS**		**156,868,738**
22021001	REFRESHMENT & MEALS		18,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,600,000
22021003	PUBLICITY & ADVERTISEMENTS		52,146,168
22021006	POSTAGES & COURIER SERVICES		6,760,000
22021007	WELFARE PACKAGES		36,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,492,000
22021009	SPORTING ACTIVITIES		12,203,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,700,000
23	**CAPITAL EXPENDITURE**		**185,929,069**
2305	**OTHER CAPITAL PROJECTS**		**185,929,069**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**185,929,069**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		90,929,069
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		**479,898,949**
	TOTAL OVERHEAD		**750,059,898**
	TOTAL RECURRENT		**1,229,958,847**
	TOTAL CAPITAL		**185,929,069**
	TOTAL ALLOCATION		**1,415,887,916**
0111010001	**BUREAU OF PUBLIC PROCUREMENT (BPP)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15107526	UPGRADING OF ACCOUNTING SOFTWARE	ONGOING	15,000,000
ERGP15107562	UPGRADE AND DEPLOYMENT OF NATIONAL DATABASE OF CONTRACTORS, VERIFICATION AND CALL CENTRE MANAGEMENT	ONGOING	75,929,069
ERGP15107568	RESEARCH AND DEVELOPMENT FOR LAWYERS ON EMERGING TRENDS IN LAW AND PROCUREMENT	ONGOING	5,000,000
ERGP15107591	REVIEW OF SOCIO-ECONOMIC EFFECT OF POLICIES ON PROCUREMENT/GUILDING GOVERNMENT STRATEGY FOR PROCUREMENT REFORMS IN NIGERIA	ONGOING	10,000,000
ERGP15107608	PROCUREMENT AUDIT	ONGOING	50,000,000
ERGP15107620	SURVEILLANCE OF ON-GOING FEDERAL GOVERNMENT PROJECTS	ONGOING	30,000,000
0111011001	**NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,485,039,068**
21	**PERSONNEL COST**		**816,328,152**
2101	**SALARY**		**729,322,864**
210101	**SALARIES AND WAGES**		**729,322,864**
21010101	SALARY		729,322,864
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**87,005,288**
210202	**SOCIAL CONTRIBUTIONS**		**87,005,288**
21020201	NHIS		34,802,115
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,203,173
22	**OTHER RECURRENT COSTS**		**327,314,427**
2202	**OVERHEAD COST**		**327,314,427**

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,525,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,525,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	**UTILITIES - GENERAL**		**16,803,996**
22020201	ELECTRICITY CHARGES		3,620,000
22020202	TELEPHONE CHARGES		1,701,996
22020203	INTERNET ACCESS CHARGES		8,200,000
22020205	WATER RATES		432,000
22020206	SEWERAGE CHARGES		2,850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,842,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,010,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,032,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,250,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,870,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220205	**TRAINING - GENERAL**		**25,635,560**
22020501	LOCAL TRAINING		25,635,560
220206	**OTHER SERVICES - GENERAL**		**26,100,000**
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,000,000**
22020701	FINANCIAL CONSULTING		13,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,820,112**
22020801	MOTOR VEHICLE FUEL COST		4,820,112
220209	**FINANCIAL CHARGES - GENERAL**		**26,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		25,500,000
220210	**MISCELLANEOUS**		**130,337,759**
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		36,000,000
22021003	PUBLICITY & ADVERTISEMENTS		31,737,759
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,600,000
23	**CAPITAL EXPENDITURE**		**341,396,489**
2301	**FIXED ASSETS PURCHASED**		**120,416,489**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,416,489**
23010102	PURCHASE OF OFFICE BUILDINGS		87,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		15,916,489
2305	**OTHER CAPITAL PROJECTS**		**220,980,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**220,980,000**
23050101	RESEARCH AND DEVELOPMENT		60,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		27,000,000
23050103	MONITORING AND EVALUATION		133,980,000
	TOTAL PERSONNEL		**816,328,152**
	TOTAL OVERHEAD		**327,314,427**
	TOTAL RECURRENT		**1,143,642,579**
	TOTAL CAPITAL		**341,396,489**
	TOTAL ALLOCATION		**1,485,039,068**
0111011001	**NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP2106209	OIL AND GAS AUDIT	ONGOING	76,560,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27106372	FURNITURE AND FITTINGS	ONGOING	17,500,000
ERGP27126713	PURCHASE OF OFFICE BUILDINGS	ONGOING	87,000,000
ERGP29106412	ICT EQUIPMENTS AND SOFTWARE	ONGOING	27,000,000
ERGP29106460	COMMUNICATION EQUIPMENTS AND PRINTERS	ONGOING	15,916,489
ERGP30106479	RESEACH STUDIES	ONGOING	30,000,000
ERGP30140231	FASD AUDIT	ONGOING	30,000,000
ERGP3106242	SOLID MINERALS AUDIT	ONGOING	57,420,000
0111048001	**NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,855,814,124**
21	**PERSONNEL COST**		**1,287,880,498**
2101	**SALARY**		**1,145,586,412**
210101	**SALARIES AND WAGES**		**1,145,586,412**
21010101	SALARY		1,145,586,412
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**142,294,086**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**141,814,086**
21020201	NHIS		56,725,634
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,088,452
22	**OTHER RECURRENT COSTS**		**364,975,915**
2202	**OVERHEAD COST**		**289,975,915**
220201	**TRAVEL& TRANSPORT - GENERAL**		**95,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**7,400,000**
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,415,915**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,465,915
22020302	BOOKS		400,000
22020303	NEWSPAPERS		950,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**58,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		11,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**65,760,000**
22020601	SECURITY CHARGES		13,500,000
22020603	OFFICE RENT		45,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,260,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,500,000**
22020801	MOTOR VEHICLE FUEL COST		7,500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
22020902	INSURANCE PREMIUM		0
220210	**MISCELLANEOUS**		**21,400,000**

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CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		20,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**75,000,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**75,000,000**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		75,000,000
23	**CAPITAL EXPENDITURE**		**2,202,957,711**
2302	**CONSTRUCTION / PROVISION**		**1,986,457,711**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,986,457,711**
23020114	CONSTRUCTION / PROVISION OF ROADS		21,850,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,964,607,711
2305	**OTHER CAPITAL PROJECTS**		**216,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**216,500,000**
23050101	RESEARCH AND DEVELOPMENT		216,500,000
	TOTAL PERSONNEL		**1,287,880,498**
	TOTAL OVERHEAD		**364,975,915**
	TOTAL RECURRENT		**1,652,856,413**
	TOTAL CAPITAL		**2,202,957,711**
	TOTAL ALLOCATION		**3,855,814,124**
0111048001	**NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT	ONGOING	213,750,000
ERGP1152613	ENHANCEMENT OF NATIONAL NUCLEAR INFRASTRUCTURE VIA MULTILATERAL AND BILATERAL COOPERATIONS (NIGERIA INTEGRATED WORK PLAN)	NEW	28,500,000
ERGP1152637	ADVOCACY FOR GAMMA IRRADIATION FACILITY AT NTC SHEDA	NEW	199,500,000
ERGP1156985	PAYMENT OF RETENTION FEES ON COMPLETED CAPITAL PROJECTS OF THE COMMISSION	NEW	59,547,843
ERGP14101276	INTERNAL ROADS AND PERIMETER FENCING FOR ENHANCING NUCLEAR SECURITY AT CNERT MAIDUGURI	ONGOING	21,850,000
ERGP14101284	CONSTRUCTION OF SECURITY POST AND FENCING OF RHCC AND COMMUNITY CENTRE AT NTC SHEDA ABUJA	ONGOING	19,000,000
ERGP14152653	CONSTRUCTION OF SECURITY POST AT THE ENTRANCE OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX SHEDA ABUJA	NEW	21,636,982
ERGP19101146	COMPLETION AND EQUIPPING OF LOW INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE SHEDA	ONGOING	52,250,000
ERGP19101192	FGN IAEA MARINE CONTAMINATION COASTAL FILED MONITORING STATION AND LABORATORY FACILITY	ONGOING	75,500,000
ERGP23101171	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AND PERIMETER FENCE AT CNEST OWERRI	ONGOING	66,500,000
ERGP23101179	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK EQUIPPING AT CNERT MAIDUGURI	ONGOING	68,400,000
ERGP23101214	GRADUATE RESEARCHERS HOSTEL AT CERD ILE IFE CERT ZARIA CNERT MAIDUGURI CNES PORT HARCOURT AND CNEST OWERRI	ONGOING	80,000,000
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	237,500,000
ERGP30101168	NEUTRONICS AND HEALTH PHYSICS AND DOSOMETRY LABORATORY AND EQUIPPING AT NTC SHEDA	ONGOING	47,500,000
ERGP30101239	NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NAEC NUCLEAR RESEARCH CENTRES	ONGOING	150,000,000
ERGP30101250	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	ONGOING	247,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	161,500,000
ERGP30138018	TRAINING AND ADVOCACY OF THE COMMUNITIES AT THE 5 NUCLEAR SITES TRAINING INSTITUTION ON BASIC SAFETY AND COMMUNITIES INVOLVEMENT AND INTERFACE	ONGOING	134,522,886
ERGP30140118	CONDUCT OF PRE FEASIBILITY AND FEASIBILITY STUDIES INCLUDING SITE CHARACTERIZATION AND ENVIRONMENTAL IMPACT ASSESSMENT	ONGOING	100,000,000
ERGP5101272	UPGRADE OF GAMMA SOURCE STRENGHT ANDOPERATIONAL FACILITY AT NTC SHEDA	ONGOING	19,000,000
ERGP9101264	PAYMENT OF NATIONAL OBLIGATION TO IAEA AFRA AND OTHER INTERNATIONAL ORGANISATIONS AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	ONGOING	171,000,000
ERGP9101267	PAYMENT OF NATIONAL OBLIGATIONS TO CTBTO AND OTHER INTERNATIONAL ORGANISATIONS AND CUNTERPART FUNDING OF	ONGOING	28,500,000

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0111051001	**OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**46,864,446**
22	**OTHER RECURRENT COSTS**		**46,864,446**
2202	**OVERHEAD COST**		**46,864,446**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,623,400**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,450,400
220202	**UTILITIES - GENERAL**		**3,378,852**
22020201	ELECTRICITY CHARGES		654,000
22020203	INTERNET ACCESS CHARGES		2,724,852
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,919,699**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,756,899
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		172,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,235,302**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,905,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,632,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,650,000
220205	**TRAINING - GENERAL**		**4,711,393**
22020501	LOCAL TRAINING		4,711,393
220206	**OTHER SERVICES - GENERAL**		**1,988,000**
22020601	SECURITY CHARGES		480,000
22020606	CLEANING AND FUMIGATION SERVICES		1,508,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,277,800**
22020801	MOTOR VEHICLE FUEL COST		2,777,800
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**5,730,000**
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		150,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**46,864,446**
	TOTAL RECURRENT		**46,864,446**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**46,864,446**
0111056001	**NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,175,146,482**
21	**PERSONNEL COST**		**693,146,482**
2101	**SALARY**		**617,380,882**
210101	**SALARIES AND WAGES**		**617,380,882**
21010101	SALARY		617,380,882
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**75,765,600**
210202	**SOCIAL CONTRIBUTIONS**		**75,765,600**
21020201	NHIS		30,306,240
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,459,360
22	**OTHER RECURRENT COSTS**		**400,000,000**
2202	**OVERHEAD COST**		**400,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**10,900,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		1,500,000

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		4,400,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**121,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		800,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		75,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**80,000,000**
22020605	SECURITY VOTE (INCLUDING OPERATION)		80,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,000,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020706	SURVEYING SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,500,000**
22020801	MOTOR VEHICLE FUEL COST		16,500,000
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**62,700,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,400,000
22021007	WELFARE PACKAGES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,500,000
23	**CAPITAL EXPENDITURE**		**10,483,416,853**
2301	**FIXED ASSETS PURCHASED**		**2,438,562,767**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,438,562,767**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		105,701,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		91,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,055,161,267
23010128	PURCHASE OF SECURITY EQUIPMENT		66,700,000
2302	**CONSTRUCTION / PROVISION**		**6,712,263,523**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,712,263,523**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		456,813,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,224,220,412
23020114	CONSTRUCTION / PROVISION OF ROADS		3,731,230,111
2303	**REHABILITATION / REPAIRS**		**536,856,998**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**536,856,998**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		466,856,998
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**795,733,565**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**795,733,565**
23050101	RESEARCH AND DEVELOPMENT		722,483,565
23050103	MONITORING AND EVALUATION		73,250,000

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**693,146,482**
	TOTAL OVERHEAD		**400,000,000**
	TOTAL RECURRENT		**1,093,146,482**
	TOTAL CAPITAL		**10,483,416,853**
	TOTAL ALLOCATION		**10,175,146,482**
0111056001	**NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1155447	PROFESSIONAL AND TECHNICAL ENHANCEMENT FOR 1,500 NYFS FARMERS IN THE SIX GEO-POLITICAL ZONES	NEW	250,000,000
ERGP1155460	EXTENSION SERVICE DELIVERY TO FARMERS IN THE SIX GEOPOLITICAL ZONES	NEW	50,000,000
ERGP1155462	POST-HARVEST SUPPORT PROGRAMMES IN THE SIX GEOPOLITICAL ZONES	NEW	20,000,000
ERGP1155463	PURCHASE OF AGRICULTURAL SITE SURVEY EQUIPMENT- 3 NOS DRONES , 6 GNSS EQUIPMENT HI-TARGET V90 GPS RTK SURVEYING (DPS) AND COMPUTER SOFTWARE, IN THE SIX GEOPOLITICAL ZONES	NEW	45,000,000
ERGP1155467	PROJECT DESIGN FORMULATION, STUDY AND SURVEY	NEW	20,000,000
ERGP1155473	PURCHASE OF: PHOTOCOPYING MACHINE, COMPUTER, SCANNER,SHREDDER, CCTV CAMERAS,PRINTERS AND COMPUTER ACCESSORIES FOR THE HQ AND STATE OFFICES	NEW	91,000,000
ERGP1155623	CONSTRUCTION AND INSTALLATION OF 180 COMPLETE BOREHOLES, OVERHEAD TANKS AND GENERATORS IN THE SIX GEOPOLITICAL ZONES	NEW	356,813,000
ERGP1155624	PROVISION AND INSTALLATION OF 180 ARTIFICIAL PONDS IN THE SIX GEOPOLITICAL ZONES	NEW	31,500,000
ERGP1155626	PROVISION OF 2000 FINGERLINGS FOR 180 FARMERS FROM IN THE SIX GEOPOLITICAL ZONES	NEW	20,880,000
ERGP1155629	PROVISION OF FEEDS AND MEDICATION FOR 180 FARMERS IN THE SIX GEOPOLITICAL ZONES	NEW	158,800,000
ERGP1155632	PURCHASE OF AGRICULTURAL EQUIPMENT FOR 18 PROCESSORS (PROVISION OF PROCESSING EQUIPMENT) IN THE SIX GEOPOLITICAL ZONES	NEW	31,320,000
ERGP1155635	PROFESSIONAL AND TECHNICAL ENHANCEMENT FOR 180 FEMALE FISH FARMERS AND 18 PROCESSORS IN THE SIX GEO-POLITICAL ZONES	NEW	10,048,500
ERGP1157432	IDENTIFICATION AND CHARTING OF THE AGRICULTURAL LAND (5,000 HA) TO FACILITATE GEO-REFERENCING FOR THE PILOT STATES IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	30,000,000
ERGP1157438	PROVISION OF TRACTOR OPERATION SERVICES FOR SEED BED PREPARATION /SECONDARY TILLAGE OF 3,000 HA IN SELECTED STATES IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	236,276,854
ERGP1157439	CONSTRUCTION OF ON-FARM ROADS OF 330KM ON NALDA FARMS IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	99,000,000
ERGP1157440	CONSTRUCTION OF ACCESS ROAD (SURFACE DRESSING) OF 18 KM TO THE NALDA FARMS IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	400,000,000
ERGP1157441	PROVISION FOR EQUIPMENTS, TOOLS, FARMER KITS FOR THE NALDA FARMERS IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	80,000,000
ERGP1157444	PROVISION, TRANSPORTATION AND INSTALLATION OF CONTAINERS FOR SAFE KEEP OF AGRICULTURAL INPUTS (18NOS.) ON THE FARM IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	24,000,000
ERGP1157445	PROVISION OF FARM INPUTS (SEEDS/CUTTINGS,PLANTING MATERIALS, AGROCHEMICALS, FERTILIZER, GROWTH ENHANCER, AFLASAFE FOR 3,000 HA IN SELECTED STATES IN THE SIX GEOPOLITICAL ZONES) FOR NYFS	NEW	367,807,892
ERGP1157446	PROVISION OF THE AMENITIES FOR THE NALDA FARM SITES IN THE SIX GEOPOLITICAL ZONES FOR NYFS (54 BOREHOLES, OVERHEAD TANKS AND GENERATORS) FOR NYFS	NEW	100,044,574
ERGP1157447	PROVISION OF INSURANCE FOR NALDA FARMS IN THE SIX GEOPOLITICAL ZONES (CROPS, ANIMALS, FISHERIES AND PROCESSING PLANTS) FOR NYFS	NEW	53,250,000
ERGP1157448	CONSTRUCTION/PROVISION OF WATER FACILITIES (3 WATER HARVESTING STRUCTURE) AROUND NALDA FARMS IN THE SIX GEOPOLITICAL ZONES FOR NYFS	NEW	100,000,000
ERGP1157449	PURCHASE OF LAND PREPARATION EQUIPMENTS (TRACTORS, TILLER AND IMPLEMETS) UNDER PPP ARRANGEMENT, 82 TRACTORS FOR THE SIX GEOPOLITICAL ZONES.	NEW	1,156,446,913
ERGP1157450	PROFESSIONAL AND TECHNICAL ENHANCEMENT FOR PROFESSIONAL LOCALLY AND INTERNATIONALLY	NEW	30,000,000
ERGP1157454	ESTABLISHMENT OF RANCHES IN SELECTED STATES	NEW	80,000,000

0111001001	STATE HOUSE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1157456	REHABILITATION OF THE EXISTING NALDA FARM ESTATES IN THE SIX GEOPOLITICAL ZONES	NEW	466,856,998
ERGP1157479	PROVISION AND PROCUREMENT OF STORAGE FACILITIES FOR FINISHED FARM PRODUCE IN THE SIX GEOPOLITICAL ZONES.	NEW	302,437,500
ERGP1157482	ESTABLISHMENT OF BANANA/RICE PLANTATIONS IN PARTNERSHIP WITH SOME STATE GOVERNMENTS.	NEW	423,100,000
ERGP1157522	LAND DEVELOPMENT-BUSH CLEARING AND SOIL TESTING SERVICES (3000 HA FOR THE 6 GEOPOLITICAL ZONES) FOR NYFS	NEW	1,121,767,946
ERGP1157953	PURCHASE /RENT OF OFFICE BUILDING IN ABUJA HQ AND STATE OFFICES AND REHABILITATION IN SOME STATES	NEW	300,000,000
ERGP1157958	REHABILITATION AND REPAIRS OF EXISTING STATE OFFICES	NEW	70,000,000
ERGP1157962	PURCHASE OF OFFICE FURNITURE AND FITTINGS IN HQ AND STATE OFFICES	NEW	105,701,500
ERGP1157969	PURCHASE OF UTILITY VEHICLES FOR THE HEADQUARTERS	NEW	120,000,000
ERGP1158826	STORAGE, PACKAGING, DISTRIBUTION AND MARKETING OF THE FINISHED FISH PRODUCE IN THE SIX GEOPOLITICAL ZONES	NEW	66,700,000
ERGP1158827	LAND CLEARING FOR PILOT FARMLANDS IN THE COUNTRY	NEW	232,382,383
ERGP1158828	COMMUNITY/FARMERS AWARENESS ADVOCACY	NEW	200,052,682
ERGP554001205	AGRICULTURAL INPUT FOR CLUSTER FARMERS IN THE SOUTHWEST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP554001206	LAND CLEARING AND EARTHWORKS CLUSTER FARMING AREAS IN THE SOUTHWEST ZONE	NEW	210,130,000
ERGP554001207	LAND PREPARATION FOR CLUSTER FARMERS IN SOUTH WESTWEST GEOPOLITICAL ZONE	NEW	222,100,111
ERGP554004358	CONSTRUCTION OF GAMO-CATAPILAR ROAD SECTION (I)	NEW	200,000,000
ERGP554004601	CONSTRUCTION OF GAMO-CATAPILAR ROAD	NEW	200,000,000
ERGP554000841	CONSTRUCTION OF RURAL ROADS AND FARM CLEARING IN KWAYA KUSA	NEW	300,000,000
ERGP554555841	SKILL ACQUISITION AND YOUTH EMPOWERMENT IN DIFFERENT AGRICULTURAL ACTIVITIES IN SOME SELECTED COMMUNITIES IN VARIOUS GEOPOLITICAL ZONES	NEW	200,000,000
ERGP554555842	EMPOWERMENT OF WOMEN AND YOUTHS IN ANIMAL HUSBANDRY IN GORA, WADA, GUNDA, TELI COMMUNITIES	NEW	200,000,000
ERGP554000911	EMPOWERMENT OF WOMEN AND YOUTHS ON GOAT REARING AND ANIMAL HUSBANDRY IN ACSD, ANAMBRA STATE	NEW	100,000,000
ERGP554001111	SKILL ACQUISISITION AND YOUTH EMPOWERMRNT IN DIFFERENT AGRICULTURAL ACTIVITIES IN NIGER EAST SENATORIAL DISTRICT (PHASE 1)	NEW	100,000,000
ERGP554002336	CONSTRUCTION OF ROAD AND DRAINAGE AT UMARU BAKO JUNCTION TO GGSS KUTA IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554002337	CONSTRUCTION OF ROAD AND DRAINAGE AT LATIN HAUSAWA IN SABON WUSE IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554002338	CONSTRUCTION OF ROAD LINKING TO EXPRESS HIGHWAY AT PAIKO IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003368	CONSTRUCTION OF GODIYA-GAGARAN BALAN AND OTHER ROADS	NEW	200,000,000
ERGP554003369	CONSTRUCTION OF UNGUWAR KANAWA - ZANGON YAMA ROAD AND OTHER ADJOINING ROADS	NEW	200,000,000
ERGP554003370	CONSTRUCTION OF AGALAWA-BALAN ROAD AND CONNECTED ROADS	NEW	200,000,000
ERGP554003371	CONSTRUCTION OF BALAN-RIGAR TABARI ROAD AND OTHER ROADS	NEW	200,000,000
ERGP554003372	CONSTRUCTION OF WUSAWA-MARKEN GWASAMA ROAD AND OTHER LINKED ROADS	NEW	200,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0116	MINISTRY OF DEFENCE	772,353,568,977	66,205,513,128	127,850,984,984	966,410,067,089
			772,353,568,977	**66,205,513,128**	**127,850,984,984**	**966,410,067,089**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				772,353,568,977
2.	022	MAIN ENVELOP - OVERHEAD				66,205,513,128
3.	031	CAPITAL DEVELOPMENT FUND MAIN				127,850,984,984
						966,410,067,089
MINISTRY OF DEFENCE						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,522,409,751	2,076,409,844	3,920,569,283	21,519,388,878
2.	0116002001	DEFENCE HEADQURTERS	33,133,742,394	1,045,138,942	1,184,885,934	35,363,767,270
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	879,832,157	350,000,000	1,253,954,372	2,483,786,529
4.	0116003001	NIGERIAN ARMY	460,958,591,739	20,634,293,456	29,044,049,425	510,636,934,620
5.	0116004001	NIGERIAN NAVY	99,502,975,228	11,240,714,956	25,315,694,967	136,059,385,151
6.	0116005001	NIGERIAN AIRFORCE	101,219,654,202	8,850,534,571	30,057,137,298	140,127,326,071
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	2,361,675,135	152,994,498	1,297,480,989	3,812,150,622
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	11,888,183,198	2,805,943,827	4,873,822,356	19,567,949,381
9.	0116007001	NIGERIAN DEFENCE COLLEGE	4,231,807,863	4,508,130,586	5,528,796,999	14,268,735,448
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	3,166,058,840	2,379,900,335	1,573,215,039	7,119,174,214
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	3,431,288,165	555,858,387	1,154,911,280	5,142,057,832
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,546,521,600	141,972,939	2,482,366,921	4,170,861,460
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	318,360,968	1,884,885,931	2,203,246,899
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	15,690,623,143	5,308,036,763	11,370,315,797	32,368,975,703
15.	0116015017	DEFENCE MISSIONS	13,198,698,750	5,060,403,574	2,509,822,559	20,768,924,883
16.	0116018001	DEFENCE SPACE ADMINISTARTION	1,121,506,812	180,360,000	3,089,923,954	4,391,790,766
17.	0116021001	MILITARY PENSION BOARD	0	96,459,482	309,151,880	405,611,362
18.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	4,500,000,000	500,000,000	1,000,000,000	6,000,000,000
			772,353,568,977	**66,205,513,128**	**127,850,984,984**	**966,410,067,089**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**21,519,388,878**
21	**PERSONNEL COST**		**15,522,409,751**
2101	**SALARY**		**12,128,195,062**
210101	**SALARIES AND WAGES**		**12,128,195,062**
21010101	SALARY		12,128,195,062
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,394,214,689**
210201	**ALLOWANCES**		**1,878,190,306**
21020101	NON REGULAR ALLOWANCES		1,878,190,306
210202	**SOCIAL CONTRIBUTIONS**		**1,516,024,383**
21020201	NHIS		606,409,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		909,614,630
22	**OTHER RECURRENT COSTS**		**2,076,409,844**
2202	**OVERHEAD COST**		**2,075,516,876**
220201	**TRAVEL& TRANSPORT - GENERAL**		**90,066,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,066,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,272,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,728,000
220202	**UTILITIES - GENERAL**		**47,932,456**
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		7,902,140
22020206	SEWERAGE CHARGES		4,744,144
220203	**MATERIALS & SUPPLIES - GENERAL**		**91,904,120**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,136,136
22020304	MAGAZINES & PERIODICALS		11,569,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		18,186,496
22020306	PRINTING OF SECURITY DOCUMENTS		10,886,888
22020307	DRUGS & MEDICAL SUPPLIES		20,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES		528,404
220204	**MAINTENANCE SERVICES - GENERAL**		**33,740,992**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		3,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,816,936
22020406	OTHER MAINTENANCE SERVICES		3,038,004
220205	**TRAINING - GENERAL**		**30,598,930**
22020501	LOCAL TRAINING		30,598,930
220206	**OTHER SERVICES - GENERAL**		**1,552,972,160**
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,520,000,000
22020606	CLEANING AND FUMIGATION SERVICES		32,972,160
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,858,743**
22020701	FINANCIAL CONSULTING		719,336
22020702	INFORMATION TECHNOLOGY CONSULTING		1,959,571
22020703	LEGAL SERVICES		8,179,836
220208	**FUEL & LUBRICANTS - GENERAL**		**52,957,340**
22020801	MOTOR VEHICLE FUEL COST		10,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,967,380
22020803	PLANT / GENERATOR FUEL COST		37,356,052
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	**MISCELLANEOUS**		**162,486,135**
22021001	REFRESHMENT & MEALS		13,436,544
22021003	PUBLICITY & ADVERTISEMENTS		3,347,484
22021006	POSTAGES & COURIER SERVICES		2,983,216
22021007	WELFARE PACKAGES		71,071,578
22021009	SPORTING ACTIVITIES		18,335,479
22021013	PROMOTION (SERVICE WIDE)		20,401,810
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,910,024
2204	**GRANTS AND CONTRIBUTIONS**		**892,968**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**892,968**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		892,968
23	**CAPITAL EXPENDITURE**		**3,920,569,283**
2301	**FIXED ASSETS PURCHASED**		**402,356,015**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**402,356,015**
23010132	PURCHASE OF DEFENCE EQUIPMENT		402,356,015
2302	**CONSTRUCTION / PROVISION**		**1,467,921,388**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,467,921,388**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		500,057,480
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		325,785,117
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		354,020,233
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		268,563,888
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		19,494,670
2303	**REHABILITATION / REPAIRS**		**685,493,646**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**685,493,646**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		546,126,236
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		139,367,410
2305	**OTHER CAPITAL PROJECTS**		**1,364,798,234**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,364,798,234**
23050101	RESEARCH AND DEVELOPMENT		35,649,055
23050102	COMPUTER SOFTWARE ACQUISITION		199,554,125
23050103	MONITORING AND EVALUATION		120,811,000
23050104	ANNIVASARIES/CELEBRATIONS		80,678,549
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		928,105,505
	TOTAL PERSONNEL		**15,522,409,751**
	TOTAL OVERHEAD		**2,076,409,844**
	TOTAL RECURRENT		**17,598,819,595**
	TOTAL CAPITAL		**3,920,569,283**
	TOTAL ALLOCATION		**21,519,388,878**
0116001001	**MINISTRY OF DEFENCE - MOD HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158391	PROVISION OF MOMAS ELECTRICITY METERS TO MILITARY FORMATION	ONGOING	325,785,117
ERGP14158505	ARMED FORCES COUNCIL	ONGOING	3,898,934
ERGP14158507	NIGERIAN NATIONAL DEFENCE POLICY	ONGOING	15,595,736
ERGP14158516	ANTI CORRUPTION SENSITIZATION OF MOD CPU STAFF IN 3 GEOPOLITICAL ZONES SOUTH WEST (LAGOS) , SOUTH EAST (ONITSHA) AND NORTH CENTRAL (JOS)	ONGOING	7,797,868
ERGP14158551	CIVIL MILITARY RELATIONS INVESTIGATIVE AND FACT FINDINGS, ACTIVITIES IN ALL CPUS UNDER THE PURVIEW OF THE MINISTRY	ONGOING	10,000,000
ERGP14158592	ARMS TRADE TREATY (ATT)	ONGOING	28,923,465
ERGP14158602	INSTITUTIONALIZING BILATERAL DEFENCE NEGOTIATION, AGREEMENTS AND IMPLEMENTATION	ONGOING	18,689,000
ERGP14158604	MANAGEMENT AND DEVELOPMENT FOR PEACE SUPPORT OPERATION	ONGOING	21,750,000
ERGP14158609	ANTI-PERSONNEL LANDMINE DEMINING IN CONTAMINATED AREAS IN THE NORTH-EAST	ONGOING	139,367,410
ERGP14158613	PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/ MILITARY FORMATIONS AND RENTS /TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	ONGOING	295,080,251
ERGP14158620	OUTSTANDING RENTS ARREARS/TERMINAL RENOVATION COST OF DEREQUISITIONED PROPERTIES OCCUPIED BY THE ARMED FORCES OF NIGERIA	NEW	20,760,120
ERGP14158700	VERIFICATION/VALUATION FOR COMPENSATION OF LANDS ACQUIRED BY THE ARMED FORCES OF NIGERIA	NEW	23,168,132
ERGP14158701	DEVELOPMENT OF VALUATION/ASSESSMENT/NEGOTIATION ON LANDED PROPERTY ACQUISITIONS.	NEW	14,784,324
ERGP14158704	ARMED FORCES REMEMBRANCE DAY CELEBRATION	ONGOING	50,000,000
ERGP14158705	SUPPORT TO NIGERIAN LEGION	ONGOING	20,115,431
ERGP14158706	RENOVATION OF 2 CEMETERIES IN 3 GEO-POLITICAL ZONE	ONGOING	45,000,000
ERGP14158819	REHABILTATION NATIONAL WAR MUSEUM AT UMUAHIA, ABIA STATE.	ONGOING	64,927,801
ERGP14158944	ASSESSMENT OF NIGERIAN AIR FORCE DECOMMISSIONED AIR CRAFTS AND EQUIPMENT ACROSS THE 6 GEO-POLITICAL ZONE.	ONGOING	15,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP14158945	IMPLEMENTATION OF COMPACT WITH G7++ WITH THE NIGERIAN NAVY FOR THE ESTABLISHMENT OF MARITIME SAFTY AND SECURITY FOR INTERNATIONAL TRADE AND COMMERCE UNDER THE BLUE ECONOMY	ONGOING	15,000,000
ERGP14160017	NATIONAL VETERANS HOSPITAL, FIRST PHASE, FASKARI, KASTINA STATE	NEW	80,000,000
ERGP16158408	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES.	ONGOING	18,441,579
ERGP16158416	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	ONGOING	11,696,802
ERGP16158437	VISIT OF INTERNAL AUDIT STAFF TO THE OFFICES AT THEIR LOCATIONS WITHIN THE COUNTRY TO INSPECT THEIR ACCOUNTING BOOKS AND RECORDS OF TRANSACTIONS	ONGOING	19,301,388
ERGP16158470	PUBLICATION OF MONTHLY JOURNAL & ANNUAL MAGAZINE	ONGOING	5,000,000
ERGP16158506	SENSITIZATION AND AWARENESS CREATION ON FREEDOM OF INFORMATION (FOI) ACT TO DETERMINE LEVEL OF COMPLIANCE.	ONGOING	7,797,868
ERGP16158513	PROJECT MONITORING AND EVALUATION	ONGOING	40,595,736
ERGP16158514	STOCK VERIFICATION INSPECTION EXERCISE IN MILITARY FORMATIONS IN NIGERIA	ONGOING	9,747,335
ERGP16158557	ANNUAL PUBLIC SERVICE NATIONAL CELEBRATIONS (I.E 2021 ANNUAL MAY DAY WORKSHOP ON TRATEGIC LEADERSHIP DEV, FOR LABOUR LEADERS AND DIRECTORS IN MANAGING INDUSTRIAL RELATIONS PRACTICE)	NEW	10,000,000
ERGP16158586	ANNUAL PROFFICENCY CAPACITY BUILDING OF PROCUREMENT OFFICERS IN THE MINISTRY ON PROCUREMENT PRACTICE	NEW	13,676,000
ERGP16158936	EVALUATION/INSPECTION OF PPP (PRIVATE PARTNERSHIP PROJECTS) PROJECTS UNDER THE MINISTRY.	ONGOING	10,970,269
ERGP16158939	PREPARATION, PRODUCTION OF SOLICITATION DOCUMENT AND PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES AND FEDERAL TENDERS JOURNAL.	NEW	5,800,000
ERGP16158940	PROCUREMENT ACTIVITIES; PROCUREMENT PLANNING, BIDS OENING, EVALUATION OF BIDS/EOIS, MINISTERIAL TENDERS BOARD (MTB), CONTRACT NEGOTIATION	NEW	6,850,000
ERGP16158941	NETWORKING ALL THE COMPUTERS (PCS) IN THE PROCUREMENT DEPARTMENT	NEW	3,500,000
ERGP16158942	PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA	NEW	2,850,000
ERGP17158456	REFORMS /REVIEW OF ENABLING LAWS (ARMED FORCES ACT)	ONGOING	19,592,144
ERGP17158463	LEGAL, DRAFTING WORKSHOPS FOR LEGAL OFFICERS	ONGOING	15,000,000
ERGP17158466	LEGAL SERVICES TO THE SERVICES, DHQ AND MILITARY INSTITUTIONS	ONGOING	4,142,617
ERGP17158469	EQUIPPING OF LAW LIBRARY	ONGOING	10,000,000
ERGP23158576	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND IMPLEMENTATION OF NATIONAL POLICIES ON EDUCATION IN THE ARMED FORCES SCHOOLS	ONGOING	21,444,138
ERGP23158577	JOINT CONSULTATIVE COUNCIL (JCCE) ON DEFENCE SCHOOLS	ONGOING	15,595,736
ERGP23158579	COMPLETION OF 2N0S ZONAL EDUCATION QUALITY ASSURANCE COMPLEXES IN ABUJA , LAGOS , ENUGU & KADUNA	ONGOING	46,000,000
ERGP23158581	IMPLEMENTATION OF THE GLOBAL SAFETY OF SCHOOL DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS.	ONGOING	10,898,934
ERGP23158584	CONSTRUCTION OF 1N0 ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	ONGOING	46,787,209
ERGP23158938	EDUCATION PROFESSIONAL DEVELOPMENT OF TEACHERS AND	ONGOING	30,000,000
ERGP24158578	THE WORLD TEACHERS' DAY CELEBRATION	ONGOING	10,000,000
ERGP25158569	MOD DRUG ABUSE AND MENTAL HEALTH PROGRAMME	ONGOING	35,000,000
ERGP25158707	WORLD VETERANS CONVENTIONS	ONGOING	20,678,549
ERGP25159018	MOD HEALTH RESEARCH ETHICS COMMITTEE (MODHREC)	ONGOING	31,696,802
ERGP25159019	MOD DRUG & MENTAL HEALTH PROGRAMME	ONGOING	7,797,868
ERGP25159020	ORPHANS & VULNERABLE CHILDREN	ONGOING	39,494,671
ERGP25159021	CLINICAL GOVERNANCE	ONGOING	30,494,670
ERGP25159022	MOD MALARIA TUBERCULOSIS & HIV RESEARCH PROGRAMME	ONGOING	30,889,953
ERGP25159023	MOD HIV CIVILIAN CELL	ONGOING	33,646,269
ERGP25159024	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	50,000,000
ERGP25159025	CLINIC EXTENSION	ONGOING	50,000,000
ERGP26158556	2021 ANNUAL PUBLIC SERVICE GAME (FEPSGA), 2021 MONTHLY WALKING JOGGING/FITNESS EXERCISE AND 2021 DEFENCE SECTOR GAMES	ONGOING	15,595,736
ERGP26158595	INTERNAIONAL MILITARY SPORTS COUNCIL: CISM/OSMA/WALO	ONGOING	98,217,116

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CODE	**LINE ITEM**		**AMOUNT**
ERGP26158818	CONSTRUCTION OF ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE AT ESA-OKE, OSUN STATE.	ONGOING	154,751,036
ERGP27158501	RENOVATION OF MOD SHIP HOUSE PHASE II(EXTERNAL)	ONGOING	100,000,000
ERGP27158757	REHABILITATION OF 4 UNITS OF 2-BEDROOM (TWIN) SNCO AND 3 UNITS OF MOQ (BEDROOM BUNGALOW) AT NIGERIA ARMY, AZARE, BAUCHI STATE	ONGOING	73,463,527
ERGP27158759	CONSTRUCTION OF 1 UNIT OF 14 FAMILY CBQ AT ARMY BARRACKS, BIU, BORNO STATE	ONGOING	100,851,545
ERGP27158762	CONSTRUCTION OF 1 UNIT OF 12 FAMILY CBQ AT ARMY BARRACKS, ONITSHA, ANAMBRA STATE.	ONGOING	104,759,124
ERGP27158765	REHABILITATION OF 1 UNIT OF 27 FAMILY CBQ AT NAVY BARRACKS, AJEGUNLE, LAGOS.	ONGOING	78,012,352
ERGP27158766	CONSTRUCTION OF 1 UNIT OF 3-BEDROOM BLOCK OF 6 FLATS AT NAF BASE, CALABAR, CROSS RIVERS STATE.	ONGOING	100,247,903
ERGP27158771	REHABILITATION OF 5 UNITS OF 2-BEDROOM SEMI-DETACHED SCNO QUARTERS AT GODWIN ALLY BARRACKS, OGOJA AND REHABILITATION OF 5 UNITS OF 2-BEDROOM SEMI-DETACHED SNCO QUARTERS AT EBURUTU BARRACKS, CALABAR.	ONGOING	80,323,641
ERGP27158778	CONSTRUCTION OF 1 UNIT OF 1-BEDROOM 4 FAMILY SOQ AT 102 BARRACKS ZUMA, SULEJA, ABUJA.	ONGOING	47,359,914
ERGP27158816	CONSTRUCTION OF 1 UNIT OF 3-BEDROOM BLOCK OF 6 FLATS AT NATSINTA BARRACK, KATSINA.	ONGOING	100,051,785
ERGP27158817	REHABILITATION OF 6 UNITS OF 2-BEDROOM SNCO (TWIN) ACCOMMODATION AT NAF BASE KANO.	ONGOING	68,638,795
ERGP27158933	RENOVATION OF CPU 82 DIV. ENUGU AND JOS, 3RD DIV. PLATEAU STATE	ONGOING	60,000,000
ERGP29158502	DOCUMENT MANAGEMENT AND ARCHIVING	ONGOING	58,484,011
ERGP29158504	PROVISION OF LIBRARY AND INFORMATION MATERIALS	ONGOING	13,646,269
ERGP29158508	COMPENDIUM OF NATIONAL DEFENCE STATISTICS (PHASE 2 CONTINUE)	ONGOING	9,851,187
ERGP29158509	CONSOLIDATION OF THE EQUIPMENT AND TRANSFORMATION OF THE MOD ICT CENTRES AND INFRASTRUCTURE	ONGOING	11,696,802
ERGP29158512	EQUIPMENT OF THE MOD HQs ICT CAPACITY AND SKILLS DEVELOPMENT HALL	ONGOING	50,000,000
ERGP29158935	DIGITALIZATION	ONGOING	73,999,997
ERGP30158934	RESEARCH AND DEVELOPMENT	ONGOING	25,797,868
ERGP7158441	AUTOMATION AND MODERNISATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT REFORMS:	NEW	18,689,000
ERGP7158483	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS BUDGET & AUDIT)	ONGOING	30,819,925
ERGP7158487	BUDGET MONITORING & EVALUATION	ONGOING	25,696,802
ERGP7158488	INSPECTION OF ACCOUNT BOOKS & PAC MATTERS	ONGOING	35,038,725
ERGP7158489	BUDGET WORKSHOP FOR MOD, SERVICES & INSTITUTIONS ON GIFMIS (BUDGET PREPARATION, DEFENCE & ADMINISTRATION	ONGOING	10,898,934
ERGP7158495	PROCUREMENT OF GIFMIS SOFTWARE AND TRAINING OF NECESSARY MANPOWER	ONGOING	10,848,401
ERGP7158497	OUTSTANDING LIABILITIES 2ND PAYMENT	ONGOING	220,000,000
ERGP7158499	OPERATION FUNDS	ONGOING	50,000,000
ERGP7158821	PHCN OUTSTANDING DEBTS	ONGOING	50,000,000
ERGP9158588	BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	ONGOING	76,144,650
ERGP9158755	CONDUCT OF ELECTIONS INTO THE OFFICE OF THE NIGERIAN LEGION IN 25 STATES OF THE FEDERATION	NEW	25,654,112
0116002001	**DEFENCE HEADQURTERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,363,767,270**
21	**PERSONNEL COST**		**33,133,742,394**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,133,742,394**
210201	**ALLOWANCES**		**33,133,742,394**
21020101	NON REGULAR ALLOWANCES		33,133,742,394
22	**OTHER RECURRENT COSTS**		**1,045,138,942**
2202	**OVERHEAD COST**		**1,045,138,942**
220201	**TRAVEL& TRANSPORT - GENERAL**		**145,252,204**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		56,537,309
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,067,194
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,945,049

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**199,335,815**
22020201	ELECTRICITY CHARGES		110,597,631
22020202	TELEPHONE CHARGES		367,996
22020203	INTERNET ACCESS CHARGES		69,262,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,000,000
22020205	WATER RATES		7,426,962
22020206	SEWERAGE CHARGES		1,681,056
220203	**MATERIALS & SUPPLIES - GENERAL**		**67,289,011**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		254,984
22020303	NEWSPAPERS		839,980
22020304	MAGAZINES & PERIODICALS		3,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,545,976
22020306	PRINTING OF SECURITY DOCUMENTS		9,800,000
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,442
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**104,250,687**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
22020410	MAINTENANCE OF ROADS AND BRIDGES		10,000,000
220205	**TRAINING - GENERAL**		**24,204,503**
22020501	LOCAL TRAINING		16,537,309
22020502	INTERNATIONAL TRAINING		7,667,194
220206	**OTHER SERVICES - GENERAL**		**330,567,000**
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000,000
22020606	CLEANING AND FUMIGATION SERVICES		130,567,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,565,190**
22020701	FINANCIAL CONSULTING		2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING		2,203,988
22020703	LEGAL SERVICES		8,199,391
22020704	ENGINEERING SERVICES		1,019,939
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**97,916,090**
22020801	MOTOR VEHICLE FUEL COST		76,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		11,912,890
220209	**FINANCIAL CHARGES - GENERAL**		**14,067,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		13,567,000
220210	**MISCELLANEOUS**		**47,691,442**
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		2,203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,799
22021004	MEDICAL EXPENSES		3,399,797
22021006	POSTAGES & COURIER SERVICES		1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,019,939
22021009	SPORTING ACTIVITIES		15,060,565
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,000,000
23	**CAPITAL EXPENDITURE**		**1,184,885,934**
2301	**FIXED ASSETS PURCHASED**		**585,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**585,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		585,000,000
2302	**CONSTRUCTION / PROVISION**		**579,885,934**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**579,885,934**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		429,183,316

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		90,702,618
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		**33,133,742,394**
	TOTAL OVERHEAD		**1,045,138,942**
	TOTAL RECURRENT		**34,178,881,336**
	TOTAL CAPITAL		**1,184,885,934**
	TOTAL ALLOCATION		**35,363,767,270**
0116002001	**DEFENCE HEADQURTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP551410926	DEVELOPMENT AND RENOVATION	NEW	60,000,000
ERGP551410927	FURNISHING OF REMODELED APARTMENTS FOR PERMANENT STAFF AT NMF BLKS BIDA	NEW	100,000,000
ERGP551410928	FURNISHING OF NEWLY CONSTRUCTED BATTALION HEADQUARTERS AT NMF BKS BIDA	NEW	50,756,576
ERGP14109226	10 X OPERATIONAL TRUCKS VEHICLES	NEW	260,000,000
ERGP14130707	PURCHASE OF MILITARY CAMOUFLAGE TENTS FOR DSOF	NEW	133,000,000
ERGP14130736	10 OPERATIONAL PICK UP VEHICLES	NEW	110,000,000
ERGP27109241	100 X ROYAL CG MCS	NEW	65,000,000
ERGP27109253	PROCUREMENT OF QTY 100 TACTICAL SOLAR GORILLA MULTI VOLTAGE SOLAR CHARGER	NEW	20,000,000
ERGP27109257	AFN PROGRAMME ON AIDS CONTROL OFFICE COMPLEX	NEW	45,426,740
ERGP27109290	OFFICE ACCOMMODATION AND PERIMETER FENCE (GIWA PROJECT)	NEW	90,702,618
ERGP27109307	PROCUREMENT OF EQUIPMENT FOR DSOF	NEW	150,000,000
ERGP27130689	PROCUREMENT OF ELEVATORS FOR BAR BEACH TOWERS, LAGOS BLK ONE	NEW	100,000,000
0116002002	**DEFENCE RESEARCH AND DEVELOPMENT BUREAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,483,786,529**
21	**PERSONNEL COST**		**879,832,157**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**879,832,157**
210201	**ALLOWANCES**		**879,832,157**
21020101	NON REGULAR ALLOWANCES		879,832,157
22	**OTHER RECURRENT COSTS**		**350,000,000**
2202	**OVERHEAD COST**		**350,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**46,405,080**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,025,820
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,133,260
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,105,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,141,000
220202	**UTILITIES - GENERAL**		**7,011,946**
22020201	ELECTRICITY CHARGES		4,400,000
22020202	TELEPHONE CHARGES		1,120,000
22020203	INTERNET ACCESS CHARGES		951,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		540,084
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,427,228**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,494,850
22020302	BOOKS		100,000
22020304	MAGAZINES & PERIODICALS		1,147,590
22020305	PRINTING OF NON SECURITY DOCUMENTS		684,788
220204	**MAINTENANCE SERVICES - GENERAL**		**17,122,522**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,231,310
22020402	MAINTENANCE OF OFFICE FURNITURE		560,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,778,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,673,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,715,032
22020406	OTHER MAINTENANCE SERVICES		2,163,720
220206	**OTHER SERVICES - GENERAL**		**219,010,650**
22020605	SECURITY VOTE (INCLUDING OPERATION)		218,594,000
22020606	CLEANING AND FUMIGATION SERVICES		416,650
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,560,588**
22020701	FINANCIAL CONSULTING		416,650

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CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		222,736
22020703	LEGAL SERVICES		1,236,825
22020704	ENGINEERING SERVICES		252,190
22020706	SURVEYING SERVICES		235,133
22020708	MEDICAL CONSULTING		2,197,054
220208	**FUEL & LUBRICANTS - GENERAL**		**14,240,982**
22020801	MOTOR VEHICLE FUEL COST		10,821,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,105,562
22020803	PLANT / GENERATOR FUEL COST		2,313,450
220210	**MISCELLANEOUS**		**31,221,004**
22021001	REFRESHMENT & MEALS		1,129,996
22021002	HONORARIUM & SITTING ALLOWANCE		905,076
22021003	PUBLICITY & ADVERTISEMENTS		320,772
22021004	MEDICAL EXPENSES		2,688,538
22021007	WELFARE PACKAGES		2,101,370
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,240,250
22021009	SPORTING ACTIVITIES		1,020,750
22021010	DIRECT TEACHING & LABORATORY COST		7,389,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,121,930
22021029	MONITORING ACTIVITIES & FOLLOW UP		13,302,722
23	**CAPITAL EXPENDITURE**		**1,253,954,372**
2301	**FIXED ASSETS PURCHASED**		**201,950,925**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**201,950,925**
23010105	PURCHASE OF MOTOR VEHICLES		21,450,098
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,458
23010132	PURCHASE OF DEFENCE EQUIPMENT		80,500,369
2302	**CONSTRUCTION / PROVISION**		**600,001,375**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**600,001,375**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,001,375
2305	**OTHER CAPITAL PROJECTS**		**452,002,072**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**452,002,072**
23050101	RESEARCH AND DEVELOPMENT		452,002,072
	TOTAL PERSONNEL		**879,832,157**
	TOTAL OVERHEAD		**350,000,000**
	TOTAL RECURRENT		**1,229,832,157**
	TOTAL CAPITAL		**1,253,954,372**
	TOTAL ALLOCATION		**2,483,786,529**
0116002002	**DEFENCE RESEARCH AND DEVELOPMENT BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14122520	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	600,001,375
ERGP14132496	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	21,450,098
ERGP27132498	PURCHASE OF FURNITURE AND FITTINGS FOR DRDB OFFICES	ONGOING	100,000,458
ERGP30128650	RESEARCH AND DEVELOPMENT OF AIRBOAT	ONGOING	300,001,375
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR - FOR COUNTER INSURGENCY OPERATIONS	ONGOING	132,000,605
ERGP30138946	PROCUREMENT AND INSTALLATION OF THE 4TH PHASE 3D ADDITIVE MANUFACTURING EQUIPMENT	ONGOING	80,500,369
ERGP30138978	PROCUREMENT OF SPECIALISED EQUIPMENT FOR MANUFACTURING AND PRESERVATION OF MEAL READY-TO-EAT (MRE)	ONGOING	20,000,092
0116003001	**NIGERIAN ARMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**510,636,934,620**
21	**PERSONNEL COST**		**460,958,591,739**
2101	**SALARY**		**133,208,657,384**
210101	**SALARIES AND WAGES**		**133,208,657,384**
21010101	SALARY		133,208,657,384
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**327,749,934,355**
210201	**ALLOWANCES**		**321,089,501,486**
21020101	NON REGULAR ALLOWANCES		321,089,501,486
210202	**SOCIAL CONTRIBUTIONS**		**6,660,432,869**
21020201	NHIS		6,660,432,869
22	**OTHER RECURRENT COSTS**		**20,634,293,456**
2202	**OVERHEAD COST**		**20,634,293,456**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**440,167,045**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,924,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		117,361,111
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		285,881,793
220202	**UTILITIES - GENERAL**		**1,485,513,080**
22020201	ELECTRICITY CHARGES		1,183,222,550
22020202	TELEPHONE CHARGES		8,973,868
22020205	WATER RATES		293,316,662
220203	**MATERIALS & SUPPLIES - GENERAL**		**568,178,322**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		450,034,190
22020304	MAGAZINES & PERIODICALS		115,151,195
22020306	PRINTING OF SECURITY DOCUMENTS		2,992,937
220204	**MAINTENANCE SERVICES - GENERAL**		**3,541,268,920**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		510,503,265
22020402	MAINTENANCE OF OFFICE FURNITURE		159,851,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		609,908,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		995,949,268
22020406	OTHER MAINTENANCE SERVICES		1,265,056,410
220205	**TRAINING - GENERAL**		**4,572,928,489**
22020501	LOCAL TRAINING		3,595,524,718
22020502	INTERNATIONAL TRAINING		977,403,771
220206	**OTHER SERVICES - GENERAL**		**4,710,491,942**
22020604	RESIDENTIAL RENT		522,711,004
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,187,780,938
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**32,498,701**
22020701	FINANCIAL CONSULTING		32,498,701
220208	**FUEL & LUBRICANTS - GENERAL**		**2,749,180,781**
22020801	MOTOR VEHICLE FUEL COST		626,122,437
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,094,692,674
22020803	PLANT / GENERATOR FUEL COST		1,028,365,670
220210	**MISCELLANEOUS**		**2,534,066,176**
22021004	MEDICAL EXPENSES		2,524,468,671
22021006	POSTAGES & COURIER SERVICES		9,597,505
23	**CAPITAL EXPENDITURE**		**29,044,049,425**
2302	**CONSTRUCTION / PROVISION**		**7,606,565,275**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,606,565,275**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,388,703,153
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		724,099,874
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,170,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		3,491,217,670
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		832,544,578
2303	**REHABILITATION / REPAIRS**		**21,437,484,150**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,437,484,150**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,498,222,909
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		15,486,591,766
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		4,452,669,475
	TOTAL PERSONNEL		**460,958,591,739**
	TOTAL OVERHEAD		**20,634,293,456**
	TOTAL RECURRENT		**481,592,885,195**
	TOTAL CAPITAL		**29,044,049,425**
	TOTAL ALLOCATION		**510,636,934,620**
0116003001	**NIGERIAN ARMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1149157	KITTING GENERAL	NEW	1,765,942,907
ERGP14149173	CONSTRUCTION OF STANDARD ARMOURY AND MAGAZINE IN 144 BN ASA ABIA STATE.	NEW	48,985,131
ERGP14149358	FENCING OF NIGERIAN ARMY LANDS	NEW	981,310,588
ERGP14152470	PURCHASE OF ARMS FOR OPERATION	NEW	3,092,857,481
ERGP14152473	PURCHASE OF AMMUNITION FOR OPERATIONS	NEW	2,601,581,056
ERGP14152478	PURCHASE OF 'A' VEHICLES FOR OPERATION	NEW	2,450,292,805
ERGP14152512	OPERATIONAL KITTING	NEW	1,163,170,284
ERGP14155284	PURCHASE OF ARMS FOR TRAINING	NEW	723,214,371

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14155285	PURCHASE OF AMMUNITIONS FOR TRAINING	NEW	575,395,264
ERGP14155286	PURCHASE OF 'A' VEHICLES FOR TRAINING	NEW	836,629,823
ERGP18152507	PURCHASE OF 'B' VEHICLES	NEW	1,224,305,122
ERGP18157409	PURCHASE OF SPARES FOR REPAIR OF UNSERVICEABLE 'A' VEHICLES	NEW	714,229,073
ERGP18157414	PURCHASE OF SPARES FOR REPAIRS OF UNSERVICEABLE 'B' VEHICLES.	NEW	175,530,375
ERGP18159075	CONSTRUCTION OF NIGERIAN ARMY BARRACKS AT 2 BRIGADE UYO AKWA IBOM STATE (PHASE ONE).	NEW	459,916,268
ERGP18159077	CONSTRUCTION OF TRANSIT ACCOMMODATION FOR OFFICERS AND SOLDIERS IN NIGERIAN ARMY FORMATIONS (PHASE ONE)	NEW	2,401,987,245
ERGP23149165	CONSTRUCTION OF A RIFLE SHOOTING RANGE FOR 82 DIVISION LOCATION BETWEEN OCHIMA AND AFFA IN IGBOETITI/UDI LGA OF ENUGU STATE.	NEW	114,458,074
ERGP23149379	CONSTRUCTION WORKS AT NIGERIAN ARMY SCHOOL OF FINANCE AND ADMINISTRATION AT EPE (PHASE 2)	ONGOING	619,432,845
ERGP23149380	CONSTRUCTION OF NIGERIAN ARMY SCHOOL OF PUBLIC RELATION AND INFORMATION AT GIRI.	NEW	629,314,157
ERGP23149381	CONSTRUCTION OF AUDITORIUM AT NIGERIAN ARMY SCHOOL OF SUPPLY AND TRANSPORT (NASST) BENIN	NEW	104,667,029
ERGP23159076	RECONSTRUCTION AND RENOVATION OF NIGERIAN ARMY TRAINING SCHOOLS AND COMMAND SECONDARY SCHOOLS.	NEW	1,498,222,909
ERGP27149210	MOVEMENT OF HEADQUARTERS NIGERIAN ARMY PHYSICAL TRAINING SCHOOL FROM ZARIA TO GIRI CANTOMENT ABUJA (PHASE 2)	ONGOING	832,544,578
ERGP27149297	RENOVATION OF NIGERIAN ARMY BARRACKS ACROSS THE COUNTRY	NEW	4,452,669,475
ERGP27149385	CONSTRUCTION OF HEADQUARTERS DIRECTORATE OF LEGAL SERVICE (DLS (A) OFFICE COMPLEX AT MOHAMMADU BUHARI CANTONMENT, GIRI ABUJA	NEW	407,392,565
ERGP554002258	CONSTRUCTION OF ROADS AND DRAINAGE IN BISHOP HEEREY STREET AND BAMINJA/ANAMBRA STREET IN ONITSHA SOUTH LGA, (200M), REHABILITATION OF ARIMA LANE (SECTION 2) WITH DRAINAGE IN ONITSHA NORTH (150M), CONSTRUCTION OF ANGLICAN GIRLS AND OZALLA/COTTAGE ROAD, ONITSHA NORTH SECTION 2 (100M), ANAMBRA STATE	NEW	550,000,000
ERGP554002429	CONSTRUCTION OF 1.5KM TOWNSHIP ROAD IN OMU-ARAN, IREPODUN LG IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE.	NEW	100,000,000
ERGP554002601	RENOVATION /UPGRADE OF NYSC (CORPERS LODGE) BEERI HIGH SCHOOL, BEERI, KHANA LGA, RIVERS STATE	NEW	20,000,000
ERGP554002850	PROVISION OF BOREHOLES IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP554003099	COMPLETION OF OKWEJI MEMORIAL PRIMARY SCHOOL IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE (ONGOING)	NEW	50,000,000
ERGP554003100	COMPLETION OF AMANTA HEALTH CENTRE IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE (ONGOING)	NEW	15,000,000
ERGP554003101	COMPLETION OF AMANTA/AMAETITI HALL IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE (ONGOING)	NEW	15,000,000
ERGP554003102	COMPLETION OF OZU-ABAM TOWN IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE (ONGOING)	NEW	25,000,000
ERGP554003103	SKILL ACQUISITION CENTRE FOR YOUTH IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE	NEW	10,000,000
ERGP554003104	PROVISION OF SOLAR POWERED LIGHTS IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE	NEW	75,000,000
ERGP554003105	CONSTRUCTION OF TOWN HALL UMUOBASI IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE	NEW	10,000,000
ERGP554003143	PROVISION OF SOLAR POWER BOREHOLES IN KHANA GOKANA FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000
ERGP554003059	CONSTRUCTION AND EQUIPING OF ICT CENTER IN IDANRE, IDANRE/ IFEDORE FEDERAL CONSTITUENCY , ONDO STATE	NEW	60,000,000
ERGP554003060	CONSTRUCTION OF 7 ASIDE MINI STADIUM IN IDANRE, IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	40,000,000
0116004001	**NIGERIAN NAVY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**136,059,385,151**
21	**PERSONNEL COST**		**99,502,975,228**
2101	**SALARY**		**30,491,012,017**
210101	**SALARIES AND WAGES**		**30,491,012,017**
21010101	SALARY		30,491,012,017

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,011,963,211**
210201	**ALLOWANCES**		**67,487,966,296**
21020101	NON REGULAR ALLOWANCES		67,487,966,296
210202	**SOCIAL CONTRIBUTIONS**		**1,523,996,915**
21020201	NHIS		1,523,996,915
22	**OTHER RECURRENT COSTS**		**11,240,714,956**
2202	**OVERHEAD COST**		**11,240,714,956**
220201	**TRAVEL& TRANSPORT - GENERAL**		**537,189,852**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		244,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
220202	**UTILITIES - GENERAL**		**484,800,000**
22020201	ELECTRICITY CHARGES		480,000,000
22020205	WATER RATES		4,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,564,336,910**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		24,000,000
22020406	OTHER MAINTENANCE SERVICES		882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,200,000,000
22020408	MAINTENANCE OF SEA BOATS		2,825,180,994
220205	**TRAINING - GENERAL**		**355,488,699**
22020501	LOCAL TRAINING		109,464,254
22020502	INTERNATIONAL TRAINING		246,024,445
220206	**OTHER SERVICES - GENERAL**		**520,000,000**
22020605	SECURITY VOTE (INCLUDING OPERATION)		520,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,507,899,495**
22020801	MOTOR VEHICLE FUEL COST		150,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
22020804	AIRCRAFT FUEL COST		237,899,495
22020805	SEA BOAT FUEL COST		3,000,000,000
220210	**MISCELLANEOUS**		**256,600,000**
22021004	MEDICAL EXPENSES		250,000,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
23	**CAPITAL EXPENDITURE**		**25,315,694,967**
2301	**FIXED ASSETS PURCHASED**		**17,037,972,245**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,037,972,245**
23010132	PURCHASE OF DEFENCE EQUIPMENT		17,037,972,245
2302	**CONSTRUCTION / PROVISION**		**8,277,722,722**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,277,722,722**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,885,883,334
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		4,391,839,388
	TOTAL PERSONNEL		**99,502,975,228**
	TOTAL OVERHEAD		**11,240,714,956**
	TOTAL RECURRENT		**110,743,690,184**
	TOTAL CAPITAL		**25,315,694,967**
	TOTAL ALLOCATION		**136,059,385,151**
0116004001	**NIGERIAN NAVY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14109110	PROCUREMENT OF 32 METRE HYDRO SURVEY SHIP	ONGOING	3,536,913,247
ERGP14125879	PROCUREMENT OF LANDING SHIP TANK	ONGOING	6,156,373,475
ERGP14126245	PROCUREMENT OF 4 X 17M INSHORE PATROL CRAFT (ARESA BOATS)	ONGOING	151,343,229
ERGP14126253	PROCUREMENT OF ARMS, AMMUNITION, WEBBING AND EQUIPMENTS	ONGOING	800,000,000
ERGP14126259	COMPLETION OF NAVAL WAR COLLEGE NIGERIA COMPLEX.	ONGOING	4,391,839,388
ERGP14132730	PROCUREMENT 3 X AW109 HELICOPTERS	ONGOING	6,393,342,294
ERGP25126261	UPGRADE OF NIGERIAN NAVY REFERENCE HOSPITAL OJO	ONGOING	3,885,883,334
0116005001	**NIGERIAN AIRFORCE**		

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**140,127,326,071**
21	**PERSONNEL COST**		**101,219,654,202**
2101	**SALARY**		**29,714,179,253**
210101	**SALARIES AND WAGES**		**29,714,179,253**
21010101	SALARY		29,714,179,253
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,505,474,949**
210201	**ALLOWANCES**		**70,019,765,986**
21020101	NON REGULAR ALLOWANCES		70,019,765,986
210202	**SOCIAL CONTRIBUTIONS**		**1,485,708,963**
21020201	NHIS		1,485,708,963
22	**OTHER RECURRENT COSTS**		**8,850,534,571**
2202	**OVERHEAD COST**		**8,850,534,571**
220201	**TRAVEL& TRANSPORT - GENERAL**		**366,432,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300
220202	**UTILITIES - GENERAL**		**2,107,559,313**
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	**MATERIALS & SUPPLIES - GENERAL**		**554,274,865**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	**MAINTENANCE SERVICES - GENERAL**		**1,339,521,477**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		856,694,283
220205	**TRAINING - GENERAL**		**720,267,000**
22020501	LOCAL TRAINING		252,450,000
22020502	INTERNATIONAL TRAINING		467,817,000
220206	**OTHER SERVICES - GENERAL**		**1,483,996,780**
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**138,599,304**
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,026,897,340**
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		1,570,950,080

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		31,248,000
220209	**FINANCIAL CHARGES - GENERAL**		**23,733,096**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	**MISCELLANEOUS**		**89,253,096**
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	**CAPITAL EXPENDITURE**		**30,057,137,298**
2301	**FIXED ASSETS PURCHASED**		**27,657,137,298**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**27,657,137,298**
23010132	PURCHASE OF DEFENCE EQUIPMENT		27,657,137,298
2302	**CONSTRUCTION / PROVISION**		**300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2303	**REHABILITATION / REPAIRS**		**2,100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,100,000,000**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,100,000,000
	TOTAL PERSONNEL		**101,219,654,202**
	TOTAL OVERHEAD		**8,850,534,571**
	TOTAL RECURRENT		**110,070,188,773**
	TOTAL CAPITAL		**30,057,137,298**
	TOTAL ALLOCATION		**140,127,326,071**
0116005001	**NIGERIAN AIRFORCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14124089	BALANCE PAYMENT FOR PROCUREMENT OF 3 X JF - 17 THUNDER AIRCRAFT, SUPPORT EQUIPMENT AND SPARES	ONGOING	17,665,326,652
ERGP14139293	PART PAYMENT FOR PROCUREMENT OF 1 X AW139 HELICOPTER	NEW	4,042,448,318
ERGP14155180	PROCUREMENT OF TARGETING POD FOR JF - 17 THUNDER AIRCRAFT	NEW	3,761,420,000
ERGP14155185	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	650,000,000
ERGP14155188	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMUNITION	NEW	150,000,000
ERGP14155197	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	566,853,426
ERGP14155199	ACQUISITION OF 3 X PD-1 UNMANNED AERIAL SYSTEMS (UAS) , 2 PAYLOADS, 2 GROUND CONTROL STATIONS (GCS) AND ASSOCIATED	NEW	271,088,902
ERGP14155202	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF BASES	NEW	600,000,000
ERGP14155208	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	1,500,000,000
ERGP14159015	ADDITIONAL PROVISION FOR THE CONSTRUCTION AND EQUIPPING OF AIRCRAFT MAINTENANCE HANGAR AT 231 HOD BAUCHI	NEW	300,000,000
ERGP14124065	BALANCE PAYMENT FOR PDM ON C-130 AIRCRAFT	NEW	550,000,000
0116005002	**AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,812,150,622**
21	**PERSONNEL COST**		**2,361,675,135**
2101	**SALARY**		**1,797,402,586**
210101	**SALARIES AND WAGES**		**1,797,402,586**
21010101	SALARY		1,797,402,586
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**564,272,549**
210201	**ALLOWANCES**		**340,981,441**
21020101	NON REGULAR ALLOWANCES		340,981,441
210202	**SOCIAL CONTRIBUTIONS**		**223,291,108**
21020201	NHIS		89,316,443
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		133,974,665
22	**OTHER RECURRENT COSTS**		**152,994,498**
2202	**OVERHEAD COST**		**152,994,498**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,365,520**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,629,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,774,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,434,614
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,526,223
220202	**UTILITIES - GENERAL**		**3,767,314**
22020201	ELECTRICITY CHARGES		1,203,982
22020202	TELEPHONE CHARGES		323,866
22020203	INTERNET ACCESS CHARGES		1,290,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		141,396
22020205	WATER RATES		559,167
22020206	SEWERAGE CHARGES		122,510
22020207	LEASED COMMUNICATION LINES(S)		126,251
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,188,330**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,670,634
22020302	BOOKS		4,749,788
22020303	NEWSPAPERS		154,145
22020304	MAGAZINES & PERIODICALS		210,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,653,514
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,751
22020307	DRUGS & MEDICAL SUPPLIES		2,073,250
22020309	UNIFORMS & OTHER CLOTHING		174,656
220204	**MAINTENANCE SERVICES - GENERAL**		**10,806,567**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,206
22020402	MAINTENANCE OF OFFICE FURNITURE		1,356,109
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,610,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,246,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,020,805
22020408	MAINTENANCE OF SEA BOATS		125,651
220205	**TRAINING - GENERAL**		**19,996,542**
22020501	LOCAL TRAINING		4,502,214
22020502	INTERNATIONAL TRAINING		15,494,328
220206	**OTHER SERVICES - GENERAL**		**34,030,495**
22020601	SECURITY CHARGES		1,922,647
22020602	LAND USE CHARGES		138,217
22020603	OFFICE RENT		4,548,943
22020604	RESIDENTIAL RENT		13,833,526
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,822,722
22020606	CLEANING AND FUMIGATION SERVICES		764,440
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,081,520**
22020701	FINANCIAL CONSULTING		329,835
22020702	INFORMATION TECHNOLOGY CONSULTING		3,389,329
22020703	LEGAL SERVICES		1,394,181
22020704	ENGINEERING SERVICES		1,751,047
22020705	ARCHITECTURAL SERVICES		480,824
22020706	SURVEYING SERVICES		359,349
22020708	MEDICAL CONSULTING		376,955
220208	**FUEL & LUBRICANTS - GENERAL**		**19,739,264**
22020801	MOTOR VEHICLE FUEL COST		8,274,868
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,170,067
22020803	PLANT / GENERATOR FUEL COST		8,294,329
220209	**FINANCIAL CHARGES - GENERAL**		**1,352,735**
22020902	INSURANCE PREMIUM		1,352,735
220210	**MISCELLANEOUS**		**14,666,211**
22021001	REFRESHMENT & MEALS		3,274,004
22021002	HONORARIUM & SITTING ALLOWANCE		3,336,829
22021003	PUBLICITY & ADVERTISEMENTS		1,290,511
22021006	POSTAGES & COURIER SERVICES		747,500
22021007	WELFARE PACKAGES		922,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,358,050
22021009	SPORTING ACTIVITIES		3,248,841
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		487,832
23	**CAPITAL EXPENDITURE**		**1,297,480,989**
2302	**CONSTRUCTION / PROVISION**		**1,297,480,989**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,297,480,989**
23020114	CONSTRUCTION / PROVISION OF ROADS		1,197,480,989
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		**2,361,675,135**
	TOTAL OVERHEAD		**152,994,498**
	TOTAL RECURRENT		**2,514,669,633**
	TOTAL CAPITAL		**1,297,480,989**
	TOTAL ALLOCATION		**3,812,150,622**
0116005002	**AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12159971	CONSTRUCTION OF ACCESS ROADS TO STUDENTS' HOSTEL AND OTHER INFRASTRUCTURES	ONGOING	1,197,480,989
ERGP554003752	CONSTRUCTION AND EQUIPPING OF LABORATORIES	NEW	100,000,000
0116006001	**NIGERIAN DEFENCE ACADEMY (NDA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,567,949,381**
21	**PERSONNEL COST**		**11,888,183,198**
2101	**SALARY**		**4,522,656,764**
210101	**SALARIES AND WAGES**		**4,522,656,764**
21010101	SALARY		4,522,656,764
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,365,526,434**
210201	**ALLOWANCES**		**6,903,046,495**
21020101	NON REGULAR ALLOWANCES		6,903,046,495
210202	**SOCIAL CONTRIBUTIONS**		**462,479,939**
21020201	NHIS		226,132,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,347,101
22	**OTHER RECURRENT COSTS**		**2,805,943,827**
2202	**OVERHEAD COST**		**2,805,943,827**
220201	**TRAVEL& TRANSPORT - GENERAL**		**284,446,558**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		118,150,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,670,533
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		82,625,915
220202	**UTILITIES - GENERAL**		**394,694,498**
22020201	ELECTRICITY CHARGES		233,755,930
22020203	INTERNET ACCESS CHARGES		30,327,620
22020205	WATER RATES		130,610,948
220203	**MATERIALS & SUPPLIES - GENERAL**		**566,484,854**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,489,254
22020303	NEWSPAPERS		1,327,676
22020304	MAGAZINES & PERIODICALS		12,657,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,691,111
22020306	PRINTING OF SECURITY DOCUMENTS		20,471,143
22020307	DRUGS & MEDICAL SUPPLIES		142,068,049
22020308	FIELD & CAMPING MATERIALS SUPPLIES		64,509,377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		119,270,675
220204	**MAINTENANCE SERVICES - GENERAL**		**647,168,955**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		82,778,395
22020402	MAINTENANCE OF OFFICE FURNITURE		36,856,482
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		173,763,510
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,223,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,546,830
220205	**TRAINING - GENERAL**		**181,511,645**
22020501	LOCAL TRAINING		65,798,298
22020502	INTERNATIONAL TRAINING		115,713,347
220206	**OTHER SERVICES - GENERAL**		**46,670,837**
22020606	CLEANING AND FUMIGATION SERVICES		46,670,837
220208	**FUEL & LUBRICANTS - GENERAL**		**299,741,343**
22020801	MOTOR VEHICLE FUEL COST		159,560,346
22020803	PLANT / GENERATOR FUEL COST		140,180,997
220210	**MISCELLANEOUS**		**385,225,137**
22021001	REFRESHMENT & MEALS		44,733,239
22021002	HONORARIUM & SITTING ALLOWANCE		27,699,226
22021003	PUBLICITY & ADVERTISEMENTS		39,846,280

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		238,789,275
22021006	POSTAGES & COURIER SERVICES		4,212,169
22021009	SPORTING ACTIVITIES		29,944,948
23	**CAPITAL EXPENDITURE**		**4,873,822,356**
2301	**FIXED ASSETS PURCHASED**		**725,460,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**725,460,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		175,005,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		550,455,000
2302	**CONSTRUCTION / PROVISION**		**3,423,480,756**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,423,480,756**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		125,631,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,107,864,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		175,063,200
23020114	CONSTRUCTION / PROVISION OF ROADS		270,895,356
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,513,680,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		230,347,200
2303	**REHABILITATION / REPAIRS**		**724,881,600**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**724,881,600**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		120,250,800
23030113	REHABILITATION / REPAIRS - ROADS		211,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		393,430,800
	TOTAL PERSONNEL		**11,888,183,198**
	TOTAL OVERHEAD		**2,805,943,827**
	TOTAL RECURRENT		**14,694,127,025**
	TOTAL CAPITAL		**4,873,822,356**
	TOTAL ALLOCATION		**19,567,949,381**
0116006001	**NIGERIAN DEFENCE ACADEMY (NDA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1156507	PROPOSED CONSTRUCTION OF MAMMY MARKET AT NDA AFAKA BY DIRECT LABOUR (PHASE 2)	ONGOING	158,250,000
ERGP1156530	CONSTRUCTION OF 8NR, 2-BEDROOM ACCOMMODATION INCLUDING FURNISHING FOR NDA CIVILIAN STAFF BY DIRECT LABOUR (PHASE 1).	NEW	145,318,000
ERGP12156589	REHABILTATION OF 6KM ROAD NETWORK AT NDA RIBADU BY DIRECT LABOUR (PHASE 1)	NEW	211,200,000
ERGP12156593	CONSTRUCTION OF 4KM NEW ROAD NETWORK IN NDA AFAKA BY DIRECT LABOUR	NEW	145,411,762
ERGP12156640	CONSTRUCTION OF 2.5KM INTERNAL ACCESS ROADS TO TRAINING FACILITIES AT AFAKA BY DIRECT LABOUR (PHASE 1)	NEW	125,483,594
ERGP14156459	KITTING OF CADETS	NEW	150,135,000
ERGP14156469	PURCHASE OF AMMUNITION FOR CADETS TRAINING	NEW	200,140,000
ERGP14156490	PURCHASE OF AUTOMATIC RIFLES FOR CADETS TRAINING	NEW	200,180,000
ERGP14156599	DECENTRALIZATION OF ARMS STORE & ARMOURIES FOR 4 NOS BATTALIONS BY DIRECT LABOUR	NEW	150,100,000
ERGP14156625	PROPOSED CONSTRUCTION OF COUNTER TERRORIST VILLAGE BY DIRECT LABOUR (PHASE 2)	ONGOING	80,247,200
ERGP23156632	PROPOSED RENOVATION OF NDA POST GRADUATE SCHOOL RIBADU CAMPUS BY DIRECT LABOUR (PHASE 1)	NEW	152,769,556
ERGP25158906	PROPOSED RENOVATION OF NDA HOSPITAL, AFAKA BY DIRECT LABOUR (PHASE 1).	NEW	120,250,800
ERGP27156573	CONSTRUCTION OF ACADEMY LIGHT AID DETACHMENT ENGINEERING MAINTENANCE SERVICE BUILDING INCLUDING FURNISHING BY DIRECT LABOUR (PHASE1)	NEW	125,631,000
ERGP27156603	REHABILITATION OF NDA BASE CAMP JOS BY DIRECT LABOUR	NEW	90,567,444
ERGP27156629	RENOVATION OF NDA HQ COMPLEX AFAKA BY DIRECT LABOUR (PHASE 1).	NEW	150,093,800
ERGP27158905	PROPOSED RENOVATION OF SHORT SERVICE CADETS ACCOMMODATION AT RIBADU BY DIRECT LABOUR (PHASE 1)	NEW	175,063,200
ERGP3156522	CONSTRUCTION OF 8NR, 1 BEDROOM TRANSIT ACCOMMODATION FOR OFFICERS INCLUDING FURNISHING BY DIRECT LABOUR (PHASE 2).	ONGOING	155,625,000
ERGP3156535	CONSTRUCTION OF 8NR, 2-BEDROOM BUNGALOW FOR OFFICERS ACCOMMODATION INCLUDING FURNISHING BY DIRECT LABOUR	NEW	195,655,000
ERGP3156555	CONSTRUCTION OF 1 BLOCK -12 X1 BEDROOM TRANSIT ACCOMMODATION FOR PRIVATES INCLUDING FURNISHING BY DIRECT LABOUR	NEW	145,316,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP3156569	CONSTRUCTION OF 1 BLOCK -12 X1 BEDROOM TRANSIT ACCOMMODATION FOR LANCE CORPORAL INCLUDING FURNISHING BY DIRECT LABOUR	NEW	145,360,000
ERGP3156581	PURCHASE OF LOGISTICS HANDLING EQUIPMENTS BY DIRECT LABOUR	NEW	175,005,000
ERGP3156633	CONSTRUCTION OF COMMANDANT'S RESIDENCE BY DIRECT LABOUR (PHASE 1).	NEW	205,310,000
ERGP3156634	CONSTRUCTION OF DEPUTY COMMANDANT'S RESIDENCE BY DIRECT LABOUR (PHASE 1)	NEW	115,280,000
ERGP8156497	PROPOSED CONSTRUCTION OF MAMMY MARKET AT NDA RIBADU BY DIRECT LABOUR (PHASE 1)	NEW	150,120,000
ERGP554000883	CONSTRUCTION OF COMMANDANT RESIDENCE BY DIRECT LABOUR (PHASE I) AT AFAKA PERMANENT SITE, KADUNA	NEW	205,310,000
ERGP154000884	CONSTRUCTION OF NDA INDOOR SPORTS PAVILLION	NEW	650,000,000
ERGP154000885	FURNISHING AND EQUIPPING OF NDA SPORTS PAVILILION	NEW	350,000,000
0116007001	**NIGERIAN DEFENCE COLLEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,268,735,448**
21	**PERSONNEL COST**		**4,231,807,863**
2101	**SALARY**		**857,708,003**
210101	**SALARIES AND WAGES**		**857,708,003**
21010101	SALARY		857,708,003
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,374,099,860**
210201	**ALLOWANCES**		**3,266,886,360**
21020101	NON REGULAR ALLOWANCES		3,266,886,360
210202	**SOCIAL CONTRIBUTIONS**		**107,213,500**
21020201	NHIS		42,885,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,328,100
22	**OTHER RECURRENT COSTS**		**4,508,130,586**
2202	**OVERHEAD COST**		**4,508,130,586**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,520,223,968**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,400,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,877,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,747,664
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		514,365,542
220202	**UTILITIES - GENERAL**		**214,539,753**
22020201	ELECTRICITY CHARGES		181,785,510
22020202	TELEPHONE CHARGES		11,113,213
22020205	WATER RATES		11,964,741
22020206	SEWERAGE CHARGES		9,676,289
220203	**MATERIALS & SUPPLIES - GENERAL**		**142,652,959**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,195,166
22020304	MAGAZINES & PERIODICALS		10,746,181
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,936,171
22020306	PRINTING OF SECURITY DOCUMENTS		26,389,982
22020307	DRUGS & MEDICAL SUPPLIES		14,540,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		11,414,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		32,430,148
220204	**MAINTENANCE SERVICES - GENERAL**		**212,990,320**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		104,543,193
22020402	MAINTENANCE OF OFFICE FURNITURE		17,397,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,337,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,083,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,559,515
22020406	OTHER MAINTENANCE SERVICES		24,069,932
220205	**TRAINING - GENERAL**		**74,274,804**
22020501	LOCAL TRAINING		41,505,102
22020502	INTERNATIONAL TRAINING		32,769,702
220206	**OTHER SERVICES - GENERAL**		**19,301,130**
22020604	RESIDENTIAL RENT		19,301,130
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,778,236**
22020708	MEDICAL CONSULTING		7,778,236
220208	**FUEL & LUBRICANTS - GENERAL**		**164,727,831**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		41,456,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,031,700
22020803	PLANT / GENERATOR FUEL COST		105,239,979
220209	**FINANCIAL CHARGES - GENERAL**		**60,698,721**
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,046,875
22020902	INSURANCE PREMIUM		51,651,846
220210	**MISCELLANEOUS**		**90,942,864**
22021001	REFRESHMENT & MEALS		22,351,655
22021002	HONORARIUM & SITTING ALLOWANCE		15,415,139
22021003	PUBLICITY & ADVERTISEMENTS		13,637,618
22021004	MEDICAL EXPENSES		15,986,253
22021007	WELFARE PACKAGES		13,413,391
22021009	SPORTING ACTIVITIES		10,138,808
23	**CAPITAL EXPENDITURE**		**5,528,796,999**
2301	**FIXED ASSETS PURCHASED**		**651,017,995**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**651,017,995**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		199,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**4,088,705,694**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,088,705,694**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,939,686,362
23020104	CONSTRUCTION / PROVISION OF HOUSING		549,019,332
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	**REHABILITATION / REPAIRS**		**622,847,400**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**622,847,400**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		313,400,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		130,797,400
23030103	REHABILITATION / REPAIRS - HOUSING		48,650,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		130,000,000
2305	**OTHER CAPITAL PROJECTS**		**166,225,910**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**166,225,910**
23050101	RESEARCH AND DEVELOPMENT		166,225,910
	TOTAL PERSONNEL		**4,231,807,863**
	TOTAL OVERHEAD		**4,508,130,586**
	TOTAL RECURRENT		**8,739,938,449**
	TOTAL CAPITAL		**5,528,796,999**
	TOTAL ALLOCATION		**14,268,735,448**
0116007001	**NIGERIAN DEFENCE COLLEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14106511	PURCHASE OF VEHICLES	ONGOING	120,000,000
ERGP14106740	EQUIPPING AND UPGRADING OF NDC PRINTING PRESS (DIRECT LABOUR)	ONGOING	100,000,000
ERGP14106850	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	ONGOING	75,817,995
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT LABOUR)	ONGOING	55,500,000
ERGP14139609	RENOVATION AND FURNISHING OF JAPANESE BUILDING AT PIWOYI (DIRECT LABOUR) PHASE II	ONGOING	56,500,000
ERGP14151206	COMPLETION OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	NEW	199,019,332
ERGP14151541	RENOVATION AND FURNISHING OF 8 BLOCKS OF 4 BEDROOM DUPLEX AND 4 BLOCKS OF 3 BEDROOM BUNGALOW AT NDC QUARTERS, MAITAMA (DIRECT LABOUR)	NEW	200,000,000
ERGP14151549	LANDSCAPING, INTERLOCKING AND REHABILITATION OF PERIMETER FENCE AT NDC QUARTERS (AKURE STREET, JOS STREET AND KWARA DRIVE) GWARINPA - DIRECT LABOUR (PHASE II)	NEW	50,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT LABOUR)	ONGOING	100,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	2,635,772,746
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	350,000,000
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS)	ONGOING	100,000,000
ERGP27106854	RENOVATION OF 5 NOS BLOCKS OF 8 X 2 BEDROOM FLATS AT NDC CAMP USHAFA (DIRECT LABOUR)	ONGOING	130,797,400
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	103,044,260
ERGP29106928	SOFTWARE ACQUISITION FOR NDC (DIRECT LABOUR)	ONGOING	55,725,910
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT LABOUR)	ONGOING	10,500,000
ERGP30132665	PURCHASE AND INSTALLATION OF ICT EQUIPMENT (LANGUAGE TRANSLATION AND INTERPRETATION EQUIPMENT) - DIRECT LABOUR	ONGOING	100,000,000
ERGP4151074	CONSTRUCTION OF MEDICAL CENTRE AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	NEW	250,000,000
ERGP4151081	CONSTRUCTION OF NDC SPORT COMPLEX AT THE PERMANENT SITE, PIWOYI (DIRECT LABOUR)	NEW	300,000,000
ERGP4151085	CONSTRUCTION OF A REINFORCED CONCRETE PRECAST SLAB PERIMETER FENCE AT NDC PERMANENT SITE, PIOWYI (DIRECT LABOUR)	NEW	200,869,356
ERGP4151093	RENOVATION AND FURNISHING OF DEPUTY COMMANDANT'S RESIDENCE AT NIGER BARRACKS (DIRECT LABOUR)	NEW	20,000,000
ERGP4151097	RENOVATION AND FURNISHING OF COMMANDANT'S RESIDENCE AT NIGER BARRACKS (DIRECT LABOUR)	NEW	25,000,000
ERGP4151100	REHABILITATION OF 3,500M DILAPIDATED PERIMETER FENCE AT NDC CAMP USHAFA (DIRECT LABOUR)	NEW	48,650,000
ERGP4151103	RENOVATION AND FURNISHING OF VOCATIONAL CENTRE AT NDC CAMP, USHAFA (DIRECT LABOUR)	NEW	30,000,000
ERGP4151120	FURNISHING OF PARTICIPANT'S QUARTERS 1 (PQ 1) AND REACTIVATION OF SECOND LIFT AT NDC PERMANENT SITE, PIWOYI (A BLOCK OF 56 X 1 BEDROOM APARTMENT ON 7 SUSPENDED FLOORS) - DIRECT LABOUR	NEW	143,200,000
ERGP4151183	RENOVATION OF 2 BLOCKS (BLOCK 4 AND 5) OF 4 X 2 BEDROOM FLATS AT NDC QUARTERS, KWARA DRIVE, GWARINPA (DIRECT LABOUR)	NEW	68,400,000
0116008001	**COMMAND AND STAFF COLLEGE, JAJI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,119,174,214**
21	**PERSONNEL COST**		**3,166,058,840**
2101	**SALARY**		**931,707,413**
210101	**SALARIES AND WAGES**		**931,707,413**
21010101	SALARY		931,707,413
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,234,351,427**
210201	**ALLOWANCES**		**2,117,888,000**
21020101	NON REGULAR ALLOWANCES		2,117,888,000
210202	**SOCIAL CONTRIBUTIONS**		**116,463,427**
21020201	NHIS		46,585,371
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,878,056
22	**OTHER RECURRENT COSTS**		**2,379,900,335**
2202	**OVERHEAD COST**		**2,377,446,651**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,235,004,003**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,230,228,846
220202	**UTILITIES - GENERAL**		**11,160,655**
22020201	ELECTRICITY CHARGES		8,603,498
22020202	TELEPHONE CHARGES		180,128
22020203	INTERNET ACCESS CHARGES		758,297
22020205	WATER RATES		917,158
22020206	SEWERAGE CHARGES		701,574
220203	**MATERIALS & SUPPLIES - GENERAL**		**64,668,115**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,594,873
22020303	NEWSPAPERS		626,014
22020304	MAGAZINES & PERIODICALS		1,180,320
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,194,397
22020306	PRINTING OF SECURITY DOCUMENTS		2,114,134
22020307	DRUGS & MEDICAL SUPPLIES		3,467,047

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,129,170
22020309	UNIFORMS & OTHER CLOTHING		1,389,286
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,792,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,180,761
220204	**MAINTENANCE SERVICES - GENERAL**		**16,710,318**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		461,666
22020402	MAINTENANCE OF OFFICE FURNITURE		461,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,432,491
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,724,321
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,742,390
22020406	OTHER MAINTENANCE SERVICES		2,887,785
220205	**TRAINING - GENERAL**		**15,784,810**
22020501	LOCAL TRAINING		13,537,246
22020502	INTERNATIONAL TRAINING		2,247,564
220206	**OTHER SERVICES - GENERAL**		**1,841,418**
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,841,418
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,237,223**
22020701	FINANCIAL CONSULTING		1,175,448
22020702	INFORMATION TECHNOLOGY CONSULTING		1,059,447
22020703	LEGAL SERVICES		1,002,328
220208	**FUEL & LUBRICANTS - GENERAL**		**14,374,580**
22020801	MOTOR VEHICLE FUEL COST		8,290,424
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,131,432
22020803	PLANT / GENERATOR FUEL COST		2,952,724
220209	**FINANCIAL CHARGES - GENERAL**		**854,817**
22020901	BANK CHARGES (OTHER THAN INTEREST)		854,817
220210	**MISCELLANEOUS**		**13,810,712**
22021001	REFRESHMENT & MEALS		1,737,847
22021002	HONORARIUM & SITTING ALLOWANCE		4,447,723
22021003	PUBLICITY & ADVERTISEMENTS		2,165,124
22021004	MEDICAL EXPENSES		1,770,890
22021006	POSTAGES & COURIER SERVICES		386,363
22021007	WELFARE PACKAGES		1,516,595
22021009	SPORTING ACTIVITIES		1,245,472
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		540,698
2204	**GRANTS AND CONTRIBUTIONS**		**2,453,684**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**1,455,514**
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		754,028
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		701,486
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**998,170**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		998,170
23	**CAPITAL EXPENDITURE**		**1,573,215,039**
2301	**FIXED ASSETS PURCHASED**		**133,744,053**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**133,744,053**
23010105	PURCHASE OF MOTOR VEHICLES		133,744,053
2302	**CONSTRUCTION / PROVISION**		**556,210,023**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**556,210,023**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		146,599,893
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		409,610,130
2303	**REHABILITATION / REPAIRS**		**883,260,963**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**883,260,963**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		819,201,653
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		64,059,310
	TOTAL PERSONNEL		**3,166,058,840**
	TOTAL OVERHEAD		**2,379,900,335**
	TOTAL RECURRENT		**5,545,959,175**
	TOTAL CAPITAL		**1,573,215,039**
	TOTAL ALLOCATION		**7,119,174,214**
0116008001	**COMMAND AND STAFF COLLEGE, JAJI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23152657	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE HALL FOR MARITIME WARFARE	NEW	136,536,710
ERGP23152664	CONSTRUCTION AND FURNISHING OF JOINT OPERATIONS CENTRE	NEW	146,599,893

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23152667	PROCUREMENTS OF VEHICLES	NEW	133,744,053
ERGP23152673	CONSTRUCTION AND FURNISHING OF 1,000 CAPACITY CENTRAL AUDITORIUM	NEW	273,073,420
ERGP27152643	REMODELING AND FURNISHING OF SNCO INSTITUTIONAL BUILDING	NEW	36,530,210
ERGP27152649	REMODELING AND FURNISHING OF JNCO INSTITUTIONAL BUILDING	NEW	27,529,100
ERGP27152677	REMODELING AND FURNISHING OF 20 BLOCKS DIRECTING STAFF QUARTERS	NEW	141,762,163
ERGP27152691	REMODELING AND FURNISHING OF 10 BLOCKS DIRECTORS QUARTERS	NEW	145,800,799
ERGP27152695	REMODELING OF 10 BLOCKS OF TWIN 2 BEDROOM SEMI DETACHED SNCO QUARTERS	NEW	77,355,290
ERGP27152699	REMODELING OF 10 BLOCKS OF JNCO QUARTERS	NEW	104,283,401
ERGP27159975	REMODELLING AND FURNISHING OF DEPUTY COMMANDANT AND CHIEF INSTRUCTORS QUARTERS (5 BLOCKS)	NEW	150,000,000
ERGP27159976	REMODELLING AND FURNISHING OF MAJOR'S QUARTERS	NEW	200,000,000
0116009001	**NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,142,057,832**
21	**PERSONNEL COST**		**3,431,288,165**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,431,288,165**
210201	**ALLOWANCES**		**3,431,288,165**
21020101	NON REGULAR ALLOWANCES		3,431,288,165
22	**OTHER RECURRENT COSTS**		**555,858,387**
2202	**OVERHEAD COST**		**555,858,387**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,565,523**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,384,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,180,908
220202	**UTILITIES - GENERAL**		**134,573,083**
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		2,986,708
22020203	INTERNET ACCESS CHARGES		10,746,360
22020205	WATER RATES		15,006,000
22020206	SEWERAGE CHARGES		9,834,015
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,404,760**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,460,154
22020303	NEWSPAPERS		2,400,000
22020304	MAGAZINES & PERIODICALS		923,077
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,939,990
22020307	DRUGS & MEDICAL SUPPLIES		4,338,462
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,343,077
220204	**MAINTENANCE SERVICES - GENERAL**		**236,017,782**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE		42,022,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,541,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,624,223
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,256,343
22020406	OTHER MAINTENANCE SERVICES		12,390,700
22020410	MAINTENANCE OF ROADS AND BRIDGES		16,168,296
220205	**TRAINING - GENERAL**		**6,600,000**
22020501	LOCAL TRAINING		6,600,000
220206	**OTHER SERVICES - GENERAL**		**10,250,250**
22020606	CLEANING AND FUMIGATION SERVICES		10,250,250
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**27,660,211**
22020701	FINANCIAL CONSULTING		15,303,500
22020702	INFORMATION TECHNOLOGY CONSULTING		12,356,711
220208	**FUEL & LUBRICANTS - GENERAL**		**36,918,982**
22020801	MOTOR VEHICLE FUEL COST		11,070,000
22020803	PLANT / GENERATOR FUEL COST		19,770,982
22020806	COOKING GAS/FUEL COST		6,078,000
220210	**MISCELLANEOUS**		**28,867,796**
22021002	HONORARIUM & SITTING ALLOWANCE		3,470,470
22021003	PUBLICITY & ADVERTISEMENTS		2,703,960
22021004	MEDICAL EXPENSES		5,706,600
22021006	POSTAGES & COURIER SERVICES		5,676,900
22021007	WELFARE PACKAGES		5,542,198

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		5,767,668
23	**CAPITAL EXPENDITURE**		**1,154,911,280**
2301	**FIXED ASSETS PURCHASED**		**394,119,880**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**394,119,880**
23010105	PURCHASE OF MOTOR VEHICLES		112,364,561
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		102,539,736
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		82,093,683
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		97,121,900
2302	**CONSTRUCTION / PROVISION**		**414,541,100**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**414,541,100**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		188,960,200
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		127,459,300
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		98,121,600
2303	**REHABILITATION / REPAIRS**		**346,250,300**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**346,250,300**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		346,250,300
	TOTAL PERSONNEL		**3,431,288,165**
	TOTAL OVERHEAD		**555,858,387**
	TOTAL RECURRENT		**3,987,146,552**
	TOTAL CAPITAL		**1,154,911,280**
	TOTAL ALLOCATION		**5,142,057,832**
0116009001	**NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151577	EQUPPING THE CENTRE WITH BASIC INFRACSTRUCTURE; ROADS, DRAINAGES, ELECTRICITY, CAR PARK AND WATER THROUGH DIRECT	ONGOING	98,121,600
ERGP25151586	PURCHASE OF MEDICAL EQUIPMENT THROUGH DIRECT LABOUR	ONGOING	102,539,736
ERGP26151572	REMODELING OF NAFRC SPORTS COMPLEX THROUGH DIRECT LABOUR	NEW	127,459,300
ERGP27151565	CONSTRUCTION AND FURNISHING OF CORPORAL BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	ONGOING	188,960,200
ERGP27151568	RECONSTRUCTION AND REMODELING OF PHASES 2 AND 3 QUARTER MASTER ACCOMMODATION THROUGH DIRECT LABOUR	ONGOING	190,250,300
ERGP27151583	RENOVATION AND ROOFING OF BUILDINGS THROUGH DIRECT LABOUR	ONGOING	156,000,000
ERGP30151567	PROCUREMENT/REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT IN THE WORKSHOPS THROUGH DIRECT LABOUR	ONGOING	97,121,900
ERGP30151571	PURCHASE OF OPERATIONAL VEHICLES (DIRECT LABOUR)	ONGOING	112,364,561
ERGP30151580	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS THROUGH DIRECT LABOUR	ONGOING	82,093,683
0116010001	**DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,170,861,460**
21	**PERSONNEL COST**		**1,546,521,600**
2101	**SALARY**		**908,944,620**
210101	**SALARIES AND WAGES**		**908,944,620**
21010101	SALARY		908,944,620
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**637,576,980**
210201	**ALLOWANCES**		**523,958,903**
21020101	NON REGULAR ALLOWANCES		523,958,903
210202	**SOCIAL CONTRIBUTIONS**		**113,618,077**
21020201	NHIS		45,447,231
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,170,846
22	**OTHER RECURRENT COSTS**		**141,972,939**
2202	**OVERHEAD COST**		**141,972,939**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,880,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	**UTILITIES - GENERAL**		**20,861,000**
22020201	ELECTRICITY CHARGES		18,857,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		720,000
22020206	SEWERAGE CHARGES		150,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		480,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		450,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,660,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**14,401,939**
22020601	SECURITY CHARGES		5,400,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,501,939
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,490,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		750,000
22020708	MEDICAL CONSULTING		240,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,240,000**
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	**MISCELLANEOUS**		**35,540,000**
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	**CAPITAL EXPENDITURE**		**2,482,366,921**
2301	**FIXED ASSETS PURCHASED**		**253,231,025**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**253,231,025**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		98,900,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		154,331,025
2302	**CONSTRUCTION / PROVISION**		**481,410,049**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**481,410,049**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		131,410,049
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2303	**REHABILITATION / REPAIRS**		**297,648,519**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**297,648,519**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		150,000,000
23030113	REHABILITATION / REPAIRS - ROADS		147,648,519
2304	**PRESERVATION OF THE ENVIRONMENT**		**147,630,027**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**147,630,027**
23040102	EROSION & FLOOD CONTROL		147,630,027
2305	**OTHER CAPITAL PROJECTS**		**1,302,447,301**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,302,447,301**
23050101	RESEARCH AND DEVELOPMENT		1,302,447,301
	TOTAL PERSONNEL		**1,546,521,600**
	TOTAL OVERHEAD		**141,972,939**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**1,688,494,539**
	TOTAL CAPITAL		**2,482,366,921**
	TOTAL ALLOCATION		**4,170,861,460**
0116010001	**DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14150447	INSTALLATION AND SUPPORT FOR PRODUCTION EQUIPMENT AND MACHINES AT ORDINANCE FACTORY AND OTHER FACTORIES	ONGOING	154,331,025
ERGP14150472	ESTABLISHMENT OF CHEMICAL LABORATORY AT DICON R&DC	ONGOING	258,061,940
ERGP14150480	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PRIMER-CAP FACTORY, KACHIA	ONGOING	131,410,049
ERGP14150508	UPGRADE OF MECHANICAL LABORATORY AT R&DC	ONGOING	298,734,473
ERGP14150518	REHABILITATION OF FACTORY BUILDINGS, ACCESS ROAD AND LINK ROAD	ONGOING	147,648,519
ERGP14150523	ESTABLISHMENT OF NON DESTRUCTIVE TEST LABORATORY	ONGOING	334,180,003
ERGP14150529	ESTABLISHMENT OF DICON HEAT TREATMENT/THERMAL TRANSFORMATION LABORATORY FOR R&DC	ONGOING	411,470,885
ERGP14150533	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	ONGOING	98,900,000
ERGP14150537	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	ONGOING	150,000,000
ERGP14150538	DESILTATION AND EROSION CONTROL AT THE ORDNANCE FACTORY	ONGOING	147,630,027
ERGP14150542	OVERHAULING OF DILAPIDATED ELECTRICAL INFRASTRUCTURES AT ORDFAC, R AND D CENTRE,TRAINING SCHOOL AND STAFF RESIDENCES	ONGOING	150,000,000
ERGP3150444	PROVISION OF INFRASTRRUCTURE AT PRIMER CAP FACTORY, KACHIA	ONGOING	200,000,000
0116011001	**DEFENCE INTELLIGENCE SCHOOL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,203,246,899**
22	**OTHER RECURRENT COSTS**		**318,360,968**
2202	**OVERHEAD COST**		**318,360,968**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,385,048**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,376,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,972,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,887,371
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,148,682
220202	**UTILITIES - GENERAL**		**56,166,721**
22020201	ELECTRICITY CHARGES		34,325,809
22020202	TELEPHONE CHARGES		14,477,076
22020205	WATER RATES		2,033,180
22020206	SEWERAGE CHARGES		5,330,656
220203	**MATERIALS & SUPPLIES - GENERAL**		**61,012,495**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,559,722
22020304	MAGAZINES & PERIODICALS		2,950,120
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,093,755
22020307	DRUGS & MEDICAL SUPPLIES		4,116,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,932,875
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		21,359,075
220204	**MAINTENANCE SERVICES - GENERAL**		**78,018,828**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,604,708
22020402	MAINTENANCE OF OFFICE FURNITURE		5,831,829
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,282,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,791,907
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,965,263
22020406	OTHER MAINTENANCE SERVICES		15,542,554
220205	**TRAINING - GENERAL**		**50,042,051**
22020501	LOCAL TRAINING		19,424,948
22020502	INTERNATIONAL TRAINING		30,617,103
220206	**OTHER SERVICES - GENERAL**		**2,770,192**
22020603	OFFICE RENT		2,770,192
220208	**FUEL & LUBRICANTS - GENERAL**		**18,776,886**
22020801	MOTOR VEHICLE FUEL COST		18,776,886
220210	**MISCELLANEOUS**		**9,188,747**
22021001	REFRESHMENT & MEALS		2,799,278
22021002	HONORARIUM & SITTING ALLOWANCE		1,749,549
22021004	MEDICAL EXPENSES		4,639,920

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**1,884,885,931**
2301	**FIXED ASSETS PURCHASED**		**1,083,894,353**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,083,894,353**
23010105	PURCHASE OF MOTOR VEHICLES		93,000,000
23010107	PURCHASE OF TRUCKS		57,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		39,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		105,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		789,894,353
2302	**CONSTRUCTION / PROVISION**		**368,489,864**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**368,489,864**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		368,489,864
2303	**REHABILITATION / REPAIRS**		**432,501,714**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**432,501,714**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		222,501,714
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		210,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**318,360,968**
	TOTAL RECURRENT		**318,360,968**
	TOTAL CAPITAL		**1,884,885,931**
	TOTAL ALLOCATION		**2,203,246,899**
0116011001	**DEFENCE INTELLIGENCE SCHOOL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14137861	CONSTRUCTION OF MINI SPORT COMPLEX WITH STANDARD SWIMMING POOL	ONGOING	368,489,864
ERGP14137863	FURNISHING OF STUDENTS' HOSTEL/ACCOMMODATION	ONGOING	39,000,000
ERGP14137870	RENOVATION OF HOSTEL D AT DIC KARU	ONGOING	117,000,000
ERGP14137879	PURCHASE OF VEHICLES	ONGOING	93,000,000
ERGP14137881	CONSTRUCTION/ RENOVATION OF JUNIOR STAFF QUARTERS AT DIC KARU	ONGOING	105,501,714
ERGP14137885	REMODELLING AND EXPANSION OF MEDICAL CENTRE AT DIC KARU	ONGOING	210,000,000
ERGP14137889	PURCHASE OF MEDICAL EQUIPMENT AND FURNISHING OF MEDICAL CENTRE AT DIC KARU	ONGOING	105,000,000
ERGP14137891	PURCHASE OF A SEWAGE EVACUATION VEHICLE	ONGOING	57,000,000
ERGP14137909	SUPPLY AND INSTALLATION OF EQUIPMENT FOR ELECTRONIC SHOOTING RANGE	ONGOING	517,029,000
ERGP14159164	SUPPLY AND INSTALLATION OF EQUIPMENTS FOR TRAINING OF OPERATIVE AND OFFICERS IN DIC.	NEW	272,865,353
0116012001	**DEFENCE INTELLIGENCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**32,368,975,703**
21	**PERSONNEL COST**		**15,690,623,143**
2101	**SALARY**		**11,453,354,358**
210101	**SALARIES AND WAGES**		**11,453,354,358**
21010101	SALARY		11,453,354,358
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,237,268,785**
210201	**ALLOWANCES**		**4,026,722,804**
21020101	NON REGULAR ALLOWANCES		4,026,722,804
210202	**SOCIAL CONTRIBUTIONS**		**210,545,981**
21020201	NHIS		210,545,981
22	**OTHER RECURRENT COSTS**		**5,308,036,763**
2202	**OVERHEAD COST**		**5,308,036,763**
220201	**TRAVEL& TRANSPORT - GENERAL**		**154,978,638**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,144,661
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,277,052
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,687,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,869,098
220202	**UTILITIES - GENERAL**		**235,243,492**
22020201	ELECTRICITY CHARGES		215,783,260
22020202	TELEPHONE CHARGES		7,791,885
22020205	WATER RATES		5,980,271
22020206	SEWERAGE CHARGES		5,688,076
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,442,475**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,519,045
22020304	MAGAZINES & PERIODICALS		3,227,342

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,317,588
22020306	PRINTING OF SECURITY DOCUMENTS		14,999,378
22020307	DRUGS & MEDICAL SUPPLIES		17,379,122
220204	**MAINTENANCE SERVICES - GENERAL**		**352,324,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,356,341
22020402	MAINTENANCE OF OFFICE FURNITURE		5,781,344
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,108,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,900,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,626,432
22020406	OTHER MAINTENANCE SERVICES		88,551,523
220205	**TRAINING - GENERAL**		**79,204,097**
22020501	LOCAL TRAINING		26,297,611
22020502	INTERNATIONAL TRAINING		52,906,486
220206	**OTHER SERVICES - GENERAL**		**4,406,061,389**
22020603	OFFICE RENT		7,101,978
22020604	RESIDENTIAL RENT		20,331,949
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,370,510,916
22020606	CLEANING AND FUMIGATION SERVICES		8,116,546
220208	**FUEL & LUBRICANTS - GENERAL**		**15,888,140**
22020801	MOTOR VEHICLE FUEL COST		15,888,140
220210	**MISCELLANEOUS**		**3,894,332**
22021003	PUBLICITY & ADVERTISEMENTS		3,894,332
23	**CAPITAL EXPENDITURE**		**11,370,315,797**
2301	**FIXED ASSETS PURCHASED**		**7,254,986,924**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,254,986,924**
23010101	PURCHASE / ACQUISITION OF LAND		30,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		44,910,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,925,189,168
23010132	PURCHASE OF DEFENCE EQUIPMENT		3,254,387,756
2302	**CONSTRUCTION / PROVISION**		**2,619,872,784**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,619,872,784**
23020114	CONSTRUCTION / PROVISION OF ROADS		355,384,371
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,264,488,413
2305	**OTHER CAPITAL PROJECTS**		**1,495,456,089**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,495,456,089**
23050165	ESTABLISHMENT OF RESIDENT DEFENCE SECTION AT THE EMBASSY OF NIGERIA, ABU DHABI, UAE		1,495,456,089
	TOTAL PERSONNEL		**15,690,623,143**
	TOTAL OVERHEAD		**5,308,036,763**
	TOTAL RECURRENT		**20,998,659,906**
	TOTAL CAPITAL		**11,370,315,797**
	TOTAL ALLOCATION		**32,368,975,703**
0116012001	**DEFENCE INTELLIGENCE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14137997	PURCHASE OF OSINT SOFTWARE	ONGOING	1,674,175,000
ERGP14138008	CONTRUCTION OF ELECTRONIC SHOOTING RANGE BUILDING	ONGOING	565,318,913
ERGP14138009	FENCING OF DIA LAND AT CENTRAL AREA	ONGOING	30,500,000
ERGP14138014	CONSTRUCTION AND FURNISHING OF STATE CELLS	ONGOING	493,416,756
ERGP14138020	ACQUISITION OF CYRYTTIA AND EMM KNOX	ONGOING	89,797,500
ERGP14138022	ACQUISITION OFEYEONIX PCC	ONGOING	76,719,300
ERGP14138025	INSTALLATION OF FIRE ACCESSORIES/ REFILL OF CYLINDER AT HQ DIA	ONGOING	44,910,000
ERGP14138028	DEFENCE AND SECURITY EQUIPMENT	ONGOING	2,760,971,000
ERGP14138029	ESTABLISHMENT OF COMMAND AND CONTROL CENTRES	ONGOING	1,699,169,500
ERGP14138030	ESTABLISHMENT OF DEFENCE SECTION IN THE EMBASY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	ONGOING	1,495,456,089
ERGP14159158	PURCHASE OF INTELLIGENCE AND SECURITY EQUIPMENT IN CLANDESTINE OPERATIONS FOR HQ DIA (ALL)	NEW	978,564,231
ERGP14159160	UPGRADE OF INTELLIGENCE AND SECURITY EQUIPMENT IN CLANDESTINE OPERATIONS (STATE CELLS)	NEW	594,051,324
ERGP14159161	PURCHASE OF ICT EQUIPMENT FOR THE STATE OFFICES AND CELLS (36 STATES AND FCT)	NEW	511,881,813
ERGP14159162	MODIFICATION OF INTERNAL ACCESS ROAD IN HQ DIA LAND KYAMI.	NEW	355,384,371
0116015017	**DEFENCE MISSIONS**		

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**20,768,924,883**
21	**PERSONNEL COST**		**13,198,698,750**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,198,698,750**
210201	**ALLOWANCES**		**13,198,698,750**
21020101	NON REGULAR ALLOWANCES		2,987,818,568
21020102	FOREIGN SERVICE		10,210,880,182
22	**OTHER RECURRENT COSTS**		**5,060,403,574**
2202	**OVERHEAD COST**		**5,043,860,579**
220203	**MATERIALS & SUPPLIES - GENERAL**		**149,178,369**
22020303	NEWSPAPERS		52,640,669
22020304	MAGAZINES & PERIODICALS		20,185,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,270,460
22020306	PRINTING OF SECURITY DOCUMENTS		25,450,767
22020307	DRUGS & MEDICAL SUPPLIES		35,631,074
220204	**MAINTENANCE SERVICES - GENERAL**		**273,510,905**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		170,011,121
22020402	MAINTENANCE OF OFFICE FURNITURE		15,270,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,352,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,877,024
220205	**TRAINING - GENERAL**		**32,426,143**
22020501	LOCAL TRAINING		32,426,143
220206	**OTHER SERVICES - GENERAL**		**3,272,612,052**
22020601	SECURITY CHARGES		50,901,534
22020603	OFFICE RENT		35,466,138
22020604	RESIDENTIAL RENT		1,697,705,663
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,488,538,717
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**41,788,914**
22020702	INFORMATION TECHNOLOGY CONSULTING		41,343,243
22020703	LEGAL SERVICES		445,671
220208	**FUEL & LUBRICANTS - GENERAL**		**79,671,080**
22020801	MOTOR VEHICLE FUEL COST		79,671,080
220209	**FINANCIAL CHARGES - GENERAL**		**449,884,719**
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,131,532
22020902	INSURANCE PREMIUM		437,753,187
220210	**MISCELLANEOUS**		**744,788,397**
22021001	REFRESHMENT & MEALS		25,450,767
22021002	HONORARIUM & SITTING ALLOWANCE		2,663,846
22021004	MEDICAL EXPENSES		21,208,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		693,318,945
22021006	POSTAGES & COURIER SERVICES		2,145,867
2204	**GRANTS AND CONTRIBUTIONS**		**16,542,995**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**16,542,995**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		16,542,995
23	**CAPITAL EXPENDITURE**		**2,509,822,559**
2301	**FIXED ASSETS PURCHASED**		**1,663,353,465**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,663,353,465**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		966,041,132
23010105	PURCHASE OF MOTOR VEHICLES		247,045,008
23010132	PURCHASE OF DEFENCE EQUIPMENT		450,267,325
2303	**REHABILITATION / REPAIRS**		**846,469,094**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**846,469,094**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		442,581,331
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		403,887,763
	TOTAL PERSONNEL		**13,198,698,750**
	TOTAL OVERHEAD		**5,060,403,574**
	TOTAL RECURRENT		**18,259,102,324**
	TOTAL CAPITAL		**2,509,822,559**
	TOTAL ALLOCATION		**20,768,924,883**
0116015017	**DEFENCE MISSIONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14137957	PURCHASE OF RESIDENTIAL BUILDINGS	ONGOING	966,041,132

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP14137959	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	ONGOING	442,581,331
ERGP14137960	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	ONGOING	403,887,763
ERGP14137965	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	ONGOING	247,045,008
ERGP14137968	PURCHASE OF DEFENCE EQUIPMENT FOR DEFENCE MISSIONS	ONGOING	450,267,325
0116018001	**DEFENCE SPACE ADMINISTARTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,391,790,766**
21	**PERSONNEL COST**		**1,121,506,812**
2101	**SALARY**		**315,481,393**
210101	**SALARIES AND WAGES**		**315,481,393**
21010101	SALARY		315,481,393
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**806,025,419**
210201	**ALLOWANCES**		**766,590,245**
21020101	NON REGULAR ALLOWANCES		766,590,245
210202	**SOCIAL CONTRIBUTIONS**		**39,435,174**
21020201	NHIS		15,774,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,661,104
22	**OTHER RECURRENT COSTS**		**180,360,000**
2202	**OVERHEAD COST**		**180,360,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,320,843**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		384,958
220202	**UTILITIES - GENERAL**		**1,518,840**
22020201	ELECTRICITY CHARGES		1,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	**MATERIALS & SUPPLIES - GENERAL**		**632,721**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	**MAINTENANCE SERVICES - GENERAL**		**929,765**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		387,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,691
22020406	OTHER MAINTENANCE SERVICES		34,078
220205	**TRAINING - GENERAL**		**135,379,690**
22020501	LOCAL TRAINING		41,261,856
22020502	INTERNATIONAL TRAINING		94,117,834
220206	**OTHER SERVICES - GENERAL**		**36,216,112**
22020601	SECURITY CHARGES		126,496
22020605	SECURITY VOTE (INCLUDING OPERATION)		35,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**404,368**
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	**FUEL & LUBRICANTS - GENERAL**		**746,251**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		251,164
220209	**FINANCIAL CHARGES - GENERAL**		**402,509**
22020902	INSURANCE PREMIUM		402,509
220210	**MISCELLANEOUS**		**808,901**
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		235,198
22021007	WELFARE PACKAGES		287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		38,651
23	**CAPITAL EXPENDITURE**		**3,089,923,954**
2301	**FIXED ASSETS PURCHASED**		**1,453,680,321**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,453,680,321**
23010105	PURCHASE OF MOTOR VEHICLES		447,232,666
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,006,447,655
2302	**CONSTRUCTION / PROVISION**		**1,636,243,633**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,636,243,633**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,300,329,801
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		335,913,832
	TOTAL PERSONNEL		**1,121,506,812**
	TOTAL OVERHEAD		**180,360,000**
	TOTAL RECURRENT		**1,301,866,812**
	TOTAL CAPITAL		**3,089,923,954**
	TOTAL ALLOCATION		**4,391,790,766**
0116018001	**DEFENCE SPACE ADMINISTARTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14139865	PROVISION OF OPERATIONAL AND UTILITY VEHICLES	ONGOING	447,232,666
ERGP14158986	CONSTRUCTION OF LABS FOR DEO, DNPT AND DSC	NEW	335,913,832
ERGP27139859	ACQUISITION OF LAND AND CONSTRUCTION OF BARRACKS ACCOMMODATION FOR DSA IN LUGBE	ONGOING	300,329,801
ERGP29140228	ADDITIONAL EQUIPPING OF COC	ONGOING	1,006,447,655
ERGP554003656	CONSTRUCTION OF LABS FOR DEO, DNPP AND DSC	NEW	500,000,000
ERGP554003657	ACQUISITION OF LAND AND PROVISION OF ACCOMODATION FOR DSA IN LUBGE	NEW	500,000,000
0116021001	**MILITARY PENSION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**405,611,362**
22	**OTHER RECURRENT COSTS**		**96,459,482**
2202	**OVERHEAD COST**		**96,459,482**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,650,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,650,000
220202	**UTILITIES - GENERAL**		**9,127,734**
22020201	ELECTRICITY CHARGES		4,541,340
22020202	TELEPHONE CHARGES		1,800,000
22020205	WATER RATES		2,175,000
22020206	SEWERAGE CHARGES		611,394
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,068,604**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020302	BOOKS		679,960
22020303	NEWSPAPERS		382,500
22020304	MAGAZINES & PERIODICALS		536,640
220204	**MAINTENANCE SERVICES - GENERAL**		**8,267,152**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,914,528
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,829,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,522,936
220205	**TRAINING - GENERAL**		**21,359,920**
22020501	LOCAL TRAINING		21,359,920
220206	**OTHER SERVICES - GENERAL**		**17,371,400**
22020603	OFFICE RENT		17,371,400
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,614,672**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		25,614,672
23	**CAPITAL EXPENDITURE**		**309,151,880**
2301	**FIXED ASSETS PURCHASED**		**172,874,540**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**172,874,540**
23010105	PURCHASE OF MOTOR VEHICLES		101,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		20,098,880
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,525,660
2302	**CONSTRUCTION / PROVISION**		**136,277,340**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**136,277,340**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		136,277,340
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**96,459,482**
	TOTAL RECURRENT		**96,459,482**
	TOTAL CAPITAL		**309,151,880**
	TOTAL ALLOCATION		**405,611,362**
0116021001	**MILITARY PENSION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14159699	PURCHASE OF MOTOR VEHICLES	NEW	101,250,000
ERGP25152654	PURCHASE OF MEDICAL EQUIPMENTS	NEW	21,525,660
ERGP27127128	FURNISHING OF TRANSIT CAMP	ONGOING	30,000,000
ERGP29159700	PURCHASE OF ICT EQUIPMENTS	NEW	20,098,880
ERGP4132661	CONSTRUCTION OF 32 ROOMS FOR PERSONNEL	ONGOING	136,277,340
0116022001	**TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,000,000,000**
21	**PERSONNEL COST**		**4,500,000,000**
2101	**SALARY**		**0**
210101	**SALARIES AND WAGES**		**0**
21010101	SALARY		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,500,000,000**
210201	**ALLOWANCES**		**4,500,000,000**
21020101	NON REGULAR ALLOWANCES		4,500,000,000
22	**OTHER RECURRENT COSTS**		**500,000,000**
2202	**OVERHEAD COST**		**500,000,000**
23	**CAPITAL EXPENDITURE**		**1,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**1,000,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,000,000,000**
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,000,000,000
	TOTAL PERSONNEL		**4,500,000,000**
	TOTAL OVERHEAD		**500,000,000**
	TOTAL RECURRENT		**5,000,000,000**
	TOTAL CAPITAL		**1,000,000,000**
	TOTAL ALLOCATION		**6,000,000,000**
0116022001	**TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP555398650	PROCUREMENT OF ARMS AND ARMINATIONS	NEW	1,000,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119	MINISTRY OF FOREIGN AFFAIRS	51,791,743,820	23,806,565,318	7,994,280,245	83,592,589,383
			51,791,743,820	**23,806,565,318**	**7,994,280,245**	**83,592,589,383**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	51,791,743,820
2.	022	MAIN ENVELOP - OVERHEAD	23,806,565,318
3.	031	CAPITAL DEVELOPMENT FUND MAIN	7,994,280,245
			83,592,589,383

MINISTRY OF FOREIGN AFFAIRS

2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,484,901,977	3,468,867,729	3,397,449,685	10,351,219,391
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	143,795,803	100,000,000	354,515,000	598,310,803
3.	0119002001	TECHNICAL AIDS CORPS	3,472,633,925	316,288,103	162,462,346	3,951,384,374
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	52,940,500	56,885,720	109,826,220
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	547,631,476	156,252,174	1,763,451,808	2,467,335,458
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	386,999,940	155,991,856	29,306,613	572,298,409
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	214,261,013	155,106,457	53,505,795	422,873,265
8.	0119009001	FOREIGN MISSION: ABIDJAN	270,193,079	182,089,310	67,396,800	519,679,189
9.	0119009002	FOREIGN MISSION: ACCRA	308,896,684	189,330,537	0	498,227,221
10.	0119009003	FOREIGN MISSION: ADDIS ABABA	412,649,341	163,648,776	0	576,298,117
11.	0119009004	FOREIGN MISSION: ALGIERS	320,005,163	178,372,077	0	498,377,240
12.	0119009005	FOREIGN MISSION: ANKARA	444,659,654	243,937,694	0	688,597,348
13.	0119009006	FOREIGN MISSION: ATHENS	347,776,944	157,467,269	0	505,244,213
14.	0119009007	FOREIGN MISSION: ATLANTA	379,075,103	174,379,793	53,356,560	606,811,456
15.	0119009009	FOREIGN MISSION: BAMAKO	263,019,970	153,362,453	0	416,382,423
16.	0119009010	FOREIGN MISSION: BANGKOK	404,985,984	144,760,743	30,400,000	580,146,727
17.	0119009011	FOREIGN MISSION: BANGUI	199,877,957	142,662,753	38,000,000	380,540,710
18.	0119009012	FOREIGN MISSION: BANJUL	258,840,957	140,766,879	0	399,607,836
19.	0119009013	FOREIGN MISSION: BATA	242,883,068	139,987,347	114,000,000	496,870,415
20.	0119009014	FOREIGN MISSION: BEIJING	671,819,316	161,605,993	30,400,000	863,825,309
21.	0119009015	FOREIGN MISSION: BEIRUT	264,121,880	152,142,994	0	416,264,874
22.	0119009016	FOREIGN MISSION: BERLIN	868,905,975	348,340,352	0	1,217,246,327
23.	0119009017	FOREIGN MISSION: BERNE	483,506,091	159,095,757	0	642,601,848
24.	0119009018	FOREIGN MISSION: BISSAU	216,237,970	161,202,160	26,600,000	404,040,130
25.	0119009019	FOREIGN MISSION: BRASILIA	603,021,265	186,160,459	0	789,181,724
26.	0119009020	FOREIGN MISSION: BRAZAVILLE	259,616,038	139,973,322	68,400,000	467,989,360
27.	0119009021	FOREIGN MISSION: BRUSSELS	576,533,165	195,911,897	30,400,000	802,845,062
28.	0119009022	FOREIGN MISSION: BUCHAREST	415,458,334	158,824,554	27,002,040	601,284,928
29.	0119009023	FOREIGN MISSION: BUDAPEST	424,777,186	147,737,485	0	572,514,671
30.	0119009024	FOREIGN MISSION: BUEA	301,716,674	161,223,340	15,200,000	478,140,014
31.	0119009025	FOREIGN MISSION: BUENOS AIRES	446,452,468	187,941,703	55,100,000	689,494,171
32.	0119009026	FOREIGN MISSION: BUJUMBURA	337,641,045	139,061,356	34,200,000	510,902,401
33.	0119009027	FOREIGN MISSION: CAIRO	293,982,505	158,189,404	30,400,000	482,571,909
34.	0119009028	FOREIGN MISSION: CANBERRA	512,299,990	166,071,691	0	678,371,681
35.	0119009029	FOREIGN MISSION: CARACAS	349,936,857	141,767,304	0	491,704,161
36.	0119009030	FOREIGN MISSION: CONAKRY	270,488,883	159,175,077	0	429,663,960
37.	0119009031	FOREIGN MISSION: COTONOU	331,504,228	145,761,606	0	477,265,834
38.	0119009032	FOREIGN MISSION: DAKAR	281,371,907	145,930,151	138,106,033	565,408,091
39.	0119009033	FOREIGN MISSION: DAMASCUS	272,436,539	160,107,837	0	432,544,376
40.	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	349,266,763	143,100,392	0	492,367,155
41.	0119009035	FOREIGN MISSION: DOUALA	227,688,798	139,647,623	49,400,000	416,736,421
42.	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	292,795,862	166,524,775	0	459,320,637

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
43.	0119009037	FOREIGN MISSION: DUBLIN	485,004,760	159,495,344	38,000,000	682,500,104
44.	0119009038	FOREIGN MISSION: FREETOWN	300,558,773	140,600,999	0	441,159,772
45.	0119009039	FOREIGN MISSION: GABORONE	312,619,411	140,169,027	0	452,788,438
46.	0119009040	FOREIGN MISSION: GENEVA	886,632,724	263,798,511	0	1,150,431,235
47.	0119009042	FOREIGN MISSION: HANOI	289,629,144	163,116,986	34,200,000	486,946,130
48.	0119009043	FOREIGN MISSION: HARARE	309,188,184	159,584,982	0	468,773,166
49.	0119009044	FOREIGN MISSION: HAVANA	305,538,763	139,144,736	0	444,683,499
50.	0119009045	FOREIGN MISSION: HONGKONG	309,405,318	215,319,997	0	524,725,315
51.	0119009046	FOREIGN MISSION: ISLAMABAD	234,040,770	137,047,745	49,400,000	420,488,515
52.	0119009047	FOREIGN MISSION: JAKARTA	307,374,299	143,892,783	57,000,000	508,267,082
53.	0119009048	FOREIGN MISSION: JEDDAH	526,088,077	159,905,638	0	685,993,715
54.	0119009049	FOREIGN MISSION: JOHANNESBURG	295,891,366	154,648,651	0	450,540,017
55.	0119009050	FOREIGN MISSION: KAMPALA	265,283,891	141,295,613	22,434,885	429,014,389
56.	0119009051	FOREIGN MISSION: KHARTOUM	285,182,176	154,302,701	0	439,484,877
57.	0119009052	FOREIGN MISSION: KIEV	370,762,270	205,077,276	0	575,839,546
58.	0119009053	FOREIGN MISSION: KIGALI RWANDA	295,069,055	166,311,243	26,600,000	487,980,298
59.	0119009054	FOREIGN MISSION: KINGSTON	259,256,523	192,137,228	0	451,393,751
60.	0119009055	FOREIGN MISSION: KINSHASA	249,752,892	129,097,662	0	378,850,554
61.	0119009056	FOREIGN MISSION: KUALA LUMPUR	354,300,568	156,492,695	33,797,960	544,591,223
62.	0119009057	FOREIGN MISSION: KUWAIT	219,863,355	145,762,891	57,000,000	422,626,246
63.	0119009058	FOREIGN MISSION: LIBREVILLE	238,940,026	138,760,843	0	377,700,869
64.	0119009059	FOREIGN MISSION: LISBON	269,362,970	162,331,504	38,000,000	469,694,474
65.	0119009060	FOREIGN MISSION: LOME	244,711,829	140,807,448	50,357,000	435,876,277
66.	0119009061	FOREIGN MISSION: LONDON	1,317,443,286	493,684,941	38,000,000	1,849,128,227
67.	0119009062	FOREIGN MISSION: LUANDA	276,874,487	138,676,026	0	415,550,513
68.	0119009063	FOREIGN MISSION: LUSAKA	217,586,891	139,996,377	0	357,583,268
69.	0119009064	FOREIGN MISSION: MADRID	858,379,937	143,920,084	30,400,000	1,032,700,021
70.	0119009065	FOREIGN MISSION: MALABO	267,005,960	140,759,970	53,200,000	460,965,930
71.	0119009066	FOREIGN MISSION: MANILLA	240,938,949	139,091,319	38,000,000	418,030,268
72.	0119009067	FOREIGN MISSION: MAPUTO	275,165,298	139,270,164	34,200,000	448,635,462
73.	0119009068	FOREIGN MISSION: MEXICO CITY	270,788,927	158,215,062	38,000,000	467,003,989
74.	0119009069	FOREIGN MISSION: MONROVIA	281,458,525	145,796,339	38,000,000	465,254,864
75.	0119009070	FOREIGN MISSION: MOSCOW	531,405,464	161,185,137	30,400,000	722,990,601
76.	0119009071	FOREIGN MISSION: NAIROBI	378,861,461	150,672,346	0	529,533,807
77.	0119009072	FOREIGN MISSION: N'DJAMENA	387,268,739	141,000,065	0	528,268,804
78.	0119009074	FOREIGN MISSION: NEW DELHI	346,912,247	150,292,820	0	497,205,067
79.	0119009075	FOREIGN MISSION: NEW YORK (CG)	978,006,433	261,691,812	0	1,239,698,245
80.	0119009076	FOREIGN MISSION: NEW YORK (PM)	1,626,558,216	623,018,951	76,000,000	2,325,577,167
81.	0119009077	FOREIGN MISSION: NIAMEY	270,819,131	140,398,075	0	411,217,206
82.	0119009078	FOREIGN MISSION: NNJC - NIAMEY	200,866,894	174,531,460	0	375,398,354
83.	0119009080	FOREIGN MISSION: OTTAWA	674,537,291	384,627,420	0	1,059,164,711
84.	0119009081	FOREIGN MISSION: OUAGADOUGOU	269,409,199	138,707,398	0	408,116,597
85.	0119009082	FOREIGN MISSION: PARIS	653,231,454	236,157,651	30,400,000	919,789,105
86.	0119009083	FOREIGN MISSION: PORT OF SPAIN	295,214,573	154,699,735	76,000,000	525,914,308
87.	0119009084	FOREIGN MISSION: PRETORIA	381,674,865	183,673,541	0	565,348,406
88.	0119009085	FOREIGN MISSION: PYONG YANG	272,684,023	159,845,136	20,140,000	452,669,159
89.	0119009086	FOREIGN MISSION: RABAT	328,896,987	174,319,848	0	503,216,835
90.	0119009087	FOREIGN MISSION: RIYADH	364,245,851	157,208,035	49,400,000	570,853,886
91.	0119009088	FOREIGN MISSION: ROME	648,509,321	168,811,858	57,000,000	874,321,179
92.	0119009091	FOREIGN MISSION: SAO TOME	281,268,745	197,654,712	0	478,923,457
93.	0119009092	FOREIGN MISSION: SEOUL	432,064,423	184,035,944	30,400,000	646,500,367
94.	0119009093	FOREIGN MISSION: SHANGHAI	408,051,500	154,344,389	37,240,000	599,635,889
95.	0119009094	FOREIGN MISSION: SINGAPORE	515,761,079	206,726,532	0	722,487,611
96.	0119009095	FOREIGN MISSION: STOCKHOLM	394,560,808	155,043,618	38,000,000	587,604,426
97.	0119009096	FOREIGN MISSION: TEHRAN	304,949,037	182,149,151	0	487,098,188
98.	0119009097	FOREIGN MISSION: TEL AVIV	369,847,338	188,592,155	30,400,000	588,839,493
99.	0119009099	FOREIGN MISSION: THE HAGUE	515,409,634	251,548,378	0	766,958,012
100.	0119009100	FOREIGN MISSION: TOKYO	723,702,941	253,809,417	26,600,000	1,004,112,358
101.	0119009101	FOREIGN MISSION: TRIPOLI	254,656,997	178,534,805	30,400,000	463,591,802
102.	0119009102	FOREIGN MISSION: TUNIS	341,908,880	189,370,660	0	531,279,540
103.	0119009103	FOREIGN MISSION: VIENNA	593,028,065	160,278,415	0	753,306,480
104.	0119009104	FOREIGN MISSION: WARSAW	340,823,812	139,246,997	30,400,000	510,470,809
105.	0119009105	FOREIGN MISSION: WASHINGTON	1,115,040,470	246,092,871	0	1,361,133,341
106.	0119009106	FOREIGN MISSION: WINDHOEK	341,954,224	141,998,479	0	483,952,703
107.	0119009107	FOREIGN MISSION: YAOUNDE	291,337,978	138,717,957	0	430,055,935
108.	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	291,830,860	150,528,259	0	442,359,119
109.	0119009110	FOREIGN MISSIONS, ABU DHAB	381,592,241	160,907,955	0	542,500,196
110.	0119009111	FOREIGN MISSION LILONGWE, MALAWI	281,236,901	132,048,889	30,400,000	443,685,790

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
111.	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	172,262,551	221,957,298	0	394,219,849
112.	0119009116	FOREIGN MISSION VATICAN	313,863,330	139,208,196	33,972,000	487,043,526
113.	0119009118	CONSOLATE GENERAL FRANKFURT, GERMANY	378,795,001	244,322,829	38,000,000	661,117,830
114.	0119009120	FOREIGN MISSION DOHA, QATAR	356,080,215	139,229,088	26,600,000	521,909,303
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	231,865,428	162,321,470	0	394,186,898
116.	0119009123	FOREIGN MISSION AMMAN, JORDAN	439,403,283	155,484,567	0	594,887,850
117.	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	336,578,749	181,348,532	0	517,927,281
			51,791,743,820	**23,806,565,318**	**7,994,280,245**	**83,592,589,383**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,351,219,391
21	PERSONNEL COST		3,484,901,977
2101	SALARY		3,100,208,159
210101	SALARIES AND WAGES		3,100,208,159
21010101	SALARY		3,100,208,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		384,693,818
210202	SOCIAL CONTRIBUTIONS		384,693,818
21020201	NHIS		153,877,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		230,816,291
22	OTHER RECURRENT COSTS		3,468,867,729
2202	OVERHEAD COST		3,468,867,729
220201	TRAVEL& TRANSPORT - GENERAL		1,263,885,770
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		94,603,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,551,280
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		108,730,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,000,000,000
220202	UTILITIES - GENERAL		128,442,694
22020201	ELECTRICITY CHARGES		96,650,694
22020203	INTERNET ACCESS CHARGES		6,772,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,376,000
22020205	WATER RATES		8,772,000
22020206	SEWERAGE CHARGES		8,872,000
220203	MATERIALS & SUPPLIES - GENERAL		982,625,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,788,670
22020302	BOOKS		15,936,800
22020304	MAGAZINES & PERIODICALS		7,128,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		38,493,600
22020306	PRINTING OF SECURITY DOCUMENTS		37,244,800
22020307	DRUGS & MEDICAL SUPPLIES		30,569,340
22020309	UNIFORMS & OTHER CLOTHING		762,464,000
220204	MAINTENANCE SERVICES - GENERAL		105,197,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,750,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		29,094,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,402,560
22020406	OTHER MAINTENANCE SERVICES		19,949,250
220205	TRAINING - GENERAL		282,197,950
22020501	LOCAL TRAINING		135,253,600
22020502	INTERNATIONAL TRAINING		146,944,350
220206	OTHER SERVICES - GENERAL		140,599,340
22020601	SECURITY CHARGES		92,599,340
22020606	CLEANING AND FUMIGATION SERVICES		48,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		229,454,625
22020701	FINANCIAL CONSULTING		8,702,400
22020702	INFORMATION TECHNOLOGY CONSULTING		210,248,225
22020703	LEGAL SERVICES		10,504,000
220208	FUEL & LUBRICANTS - GENERAL		67,955,670
22020801	MOTOR VEHICLE FUEL COST		25,446,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,749,170
22020803	PLANT / GENERATOR FUEL COST		33,760,000
220210	MISCELLANEOUS		268,508,860
22021001	REFRESHMENT & MEALS		45,680,000
22021003	PUBLICITY & ADVERTISEMENTS		19,008,000
22021006	POSTAGES & COURIER SERVICES		15,625,000
22021007	WELFARE PACKAGES		159,295,000
22021009	SPORTING ACTIVITIES		5,995,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,905,860
23	CAPITAL EXPENDITURE		3,397,449,685
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
2303	REHABILITATION / REPAIRS		67,529,052
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,529,052
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		67,529,052

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**3,229,920,633**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,229,920,633**
23050101	RESEARCH AND DEVELOPMENT		2,836,920,633
23050103	MONITORING AND EVALUATION		393,000,000
	TOTAL PERSONNEL		**3,484,901,977**
	TOTAL OVERHEAD		**3,468,867,729**
	TOTAL RECURRENT		**6,953,769,706**
	TOTAL CAPITAL		**3,397,449,685**
	TOTAL ALLOCATION		**10,351,219,391**
0119001001	**MINISTRY OF FOREIGN AFFAIRS - HQTRS**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING		50,000,000
ERGP27155820	RENOVATION OF MINISTRY STAFF CLINIC		17,529,052
ERGP30125479	76TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA)		150,000,000
ERGP30125507	NIGERIA`S ECONOMIC DIPLOMACY INITIATIVE		0
ERGP30125675	AFRICAN UNION SUMMIT		50,000,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS		393,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE		36,076,085
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		150,000,000
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS		2,450,844,548
ERGP30155822	PROVISION OF CONSULAR ASSISTANCE TO MISSIONS		0
ERGP30158563	INSURANCE OF HEADQUARTERS OFFICE BUILDING		0
ERGP3155819	PURCHASE OF OFFICE EQUIPMENT		100,000,000
0119001002	**NIGERIANS IN DIASPORA COMMISSION (NIDC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**598,310,803**
21	**PERSONNEL COST**		**143,795,803**
2101	**SALARY**		**112,673,023**
210101	**SALARIES AND WAGES**		**112,673,023**
21010101	SALARY		112,673,023
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,122,780**
210201	**ALLOWANCES**		**18,685,975**
21020101	NON REGULAR ALLOWANCES		18,685,975
210202	**SOCIAL CONTRIBUTIONS**		**12,436,805**
21020201	NHIS		4,974,722
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,462,083
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**4,500,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**30,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		15,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
23	**CAPITAL EXPENDITURE**		**354,515,000**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010108	PURCHASE OF BUSES		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**324,515,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**324,515,000**
23050101	RESEARCH AND DEVELOPMENT		130,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		100,000,000
23050104	ANNIVASARIES/CELEBRATIONS		74,515,000
	TOTAL PERSONNEL		**143,795,803**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**243,795,803**
	TOTAL CAPITAL		**354,515,000**
	TOTAL ALLOCATION		**598,310,803**
0119001002	**NIGERIANS IN DIASPORA COMMISSION (NIDC)**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP29157004	COMPUTER SOFTWARE ACQUISITION		20,000,000
ERGP30157003	RESEARCH & DEVELOPMENT / DIASPORA MAPPING		130,000,000
ERGP9156997	PURCHASE OF 1NO. BUS		30,000,000
ERGP9157007	MONITORING AND EVALUATION		100,000,000
ERGP9157010	ANNIVERSARIES AND CELEBRATIONS/ NATIONAL DIASPORA PROGRAMMES AND EVENTS		74,515,000
0119002001	**TECHNICAL AIDS CORPS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,951,384,374**
21	**PERSONNEL COST**		**3,472,633,925**
2101	**SALARY**		**20,539,099**
210101	**SALARIES AND WAGES**		**20,539,099**
21010101	SALARY		20,539,099
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,452,094,826**
210201	**ALLOWANCES**		**3,449,527,439**
21020101	NON REGULAR ALLOWANCES		3,449,527,439
210202	**SOCIAL CONTRIBUTIONS**		**2,567,387**
21020201	NHIS		1,026,955
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,540,432
22	**OTHER RECURRENT COSTS**		**316,288,103**
2202	**OVERHEAD COST**		**316,288,103**
220201	**TRAVEL& TRANSPORT - GENERAL**		**165,325,643**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,325,643
220202	**UTILITIES - GENERAL**		**44,959,657**
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		1,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,685,320**
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**55,713,703**
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	**OTHER SERVICES - GENERAL**		**7,845,323**
22020601	SECURITY CHARGES		7,845,323
220208	**FUEL & LUBRICANTS - GENERAL**		**5,653,862**
22020801	MOTOR VEHICLE FUEL COST		5,653,862
220210	**MISCELLANEOUS**		**13,104,595**
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
23	**CAPITAL EXPENDITURE**		**162,462,346**
2305	**OTHER CAPITAL PROJECTS**		**162,462,346**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**162,462,346**
23050103	MONITORING AND EVALUATION		162,462,346
	TOTAL PERSONNEL		**3,472,633,925**
	TOTAL OVERHEAD		**316,288,103**
	TOTAL RECURRENT		**3,788,922,028**
	TOTAL CAPITAL		**162,462,346**
	TOTAL ALLOCATION		**3,951,384,374**
0119002001	**TECHNICAL AIDS CORPS**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES		162,462,346
0119003001	**FOREIGN SERVICE ACADEMY (FSA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**109,826,220**
22	**OTHER RECURRENT COSTS**		**52,940,500**
2202	**OVERHEAD COST**		**52,940,500**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,976,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,976,000
220202	**UTILITIES - GENERAL**		**3,840,000**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		1,440,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,310,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,088,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**17,120,000**
22020501	LOCAL TRAINING		17,120,000
220206	**OTHER SERVICES - GENERAL**		**6,480,000**
22020601	SECURITY CHARGES		4,680,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,866,500**
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		4,600,000
220210	**MISCELLANEOUS**		**1,260,000**
22021001	REFRESHMENT & MEALS		1,260,000
23	**CAPITAL EXPENDITURE**		**56,885,720**
2302	**CONSTRUCTION / PROVISION**		**45,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,000,000
2303	**REHABILITATION / REPAIRS**		**11,885,720**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**11,885,720**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,885,720

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**52,940,500**
	TOTAL RECURRENT		**52,940,500**
	TOTAL CAPITAL		**56,885,720**
	TOTAL ALLOCATION		**109,826,220**
0119003001	**FOREIGN SERVICE ACADEMY (FSA)**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27158824	MAINTENANCE OF RESIDENTIAL QUARTERS AND ADMIN OFFICE BUILDING		11,885,720
ERGP30158823	CONSTRUCTION OF EMBANKMENT OF PERIMETER FENCE		45,000,000
0119006001	**INSTITUTE FOR PEACE AND CONFLICT RESOLUTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,467,335,458**
21	**PERSONNEL COST**		**547,631,476**
2101	**SALARY**		**487,842,116**
210101	**SALARIES AND WAGES**		**487,842,116**
21010101	SALARY		487,842,116
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,789,360**
210202	**SOCIAL CONTRIBUTIONS**		**59,789,360**
21020201	NHIS		23,915,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,873,616
22	**OTHER RECURRENT COSTS**		**156,252,174**
2202	**OVERHEAD COST**		**156,252,174**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**7,800,000**
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,842,174**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020303	NEWSPAPERS		2,240,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,702,174
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,950,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,050,000
220205	**TRAINING - GENERAL**		**25,500,000**
22020501	LOCAL TRAINING		25,500,000
220206	**OTHER SERVICES - GENERAL**		**8,600,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,800,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,500,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020902	INSURANCE PREMIUM		1,500,000
220210	**MISCELLANEOUS**		**47,760,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		25,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021015	CRÈCHE		660,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,300,000
23	**CAPITAL EXPENDITURE**		**1,763,451,808**
2301	**FIXED ASSETS PURCHASED**		**7,081,583**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,081,583**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,081,583
2305	**OTHER CAPITAL PROJECTS**		**1,756,370,225**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,756,370,225**
23050101	RESEARCH AND DEVELOPMENT		1,741,335,618
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		5,034,607
	TOTAL PERSONNEL		**547,631,476**
	TOTAL OVERHEAD		**156,252,174**
	TOTAL RECURRENT		**703,883,650**
	TOTAL CAPITAL		**1,763,451,808**
	TOTAL ALLOCATION		**2,467,335,458**
0119006001	**INSTITUTE FOR PEACE AND CONFLICT RESOLUTION**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP22123811	UNITED NATIONS GENERAL ASSEMBLY (UNGA)		6,934,973
ERGP23127640	E-LIBRARY DEVELOPMENT		9,044,613
ERGP29127643	ACQUISITION AND INSTALLATIONOF ICT HARDWARE IN INSTITUTEAND ZONAL OFFICES		10,000,000
ERGP30127614	TRADITIONAL INSTITUTION AND MANAGEMENT OF PASTORALIST CONFLICT IN WEST AFRICA		6,513,347
ERGP30127627	CLIMATIC AND ENVIRONMENTAL CHANGES ON NIGERIAN BORDER COMMUNITIES SOCIO-ECONOMIC LIVELIHOODS AS A THREAT TO HUMAN SECURITY AND SOVEREIGNTY		6,251,332
ERGP30127644	ANNIVERSARIES AND CELEBRATIONS		5,034,607
ERGP30127645	NATIONAL PEACE ACADEMY		12,676,857
ERGP30127682	PEACE EDUCATION CAMPAIGN,SENSITIZATION/MOBILIZATION AND DOCUMENTATION		10,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM		11,007,642
ERGP30142619	MAINSTREAMING PEACE IN THE WORKPLACE, DEVELOPMENT PROGRAMMES AND PROJECTS THROUGH INTRODUCTION AND ESTABLISHMENT OF PEACE DESK IN WORK PLACES ACROSS THE SIX GEO POLITICAL ZONES		5,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT		10,843,818
ERGP30142631	ACQUSITION OF LIBRARY BOOKS		7,081,583
ERGP30153544	ILLICIT SMALL ARMS AND LIGHT WEAPONS PROLIFERATION RESEARCH IN NIGERIA		7,676,857
ERGP30153548	DEMOGRAPHIC (POPULATION) DYNAMICS OF VIOLENT AND OTHER THREATS TO NATIONAL SECURITY		5,308,314
ERGP30153611	PREVENTING AND COUNTERING VIOLENCE EXTREMISM IN NIGERIA		12,443,014
ERGP30153642	ASSESSMENT OF CONFLICT SENSITIVITY OF NIGERIA,S EMERGENCY RESPONSE		8,338,428
ERGP30153658	CONFLICT DE-ESCALATION TRAINING FOR COMMUNITY POLICING NATIONWIDE		13,676,857
ERGP30153665	MEDIATION & DIALOGUE TO PROMOTE FARMERS-HERDERS RELATIONSHIP FOR FOOD SECURITY IN SIX-GEOPOLITICAL ZONES IN NIGERIA		12,007,388
ERGP30153833	CONFICT MANAGEMENT AND RESOLUTION IN LAND/COMMUNAL DISPUTE BETWEEN OMOR AND IN ANYAMELU LGA, ANAMBRA STATE		5,546,400
ERGP30153849	IMPACT ACCESSMENT ON TIV/JUKUN CONFLICT ON WOMEN IN NIGERIA		10,273,799
ERGP30153854	APPLYING INTER-RELIGIOUS DIALOUGE FOR NATIONAL SECURITY AND PEACE IN NIGERIA		8,478,884
ERGP30153861	STRATEGIC MANAGEMENT RETREAT		24,166,192
ERGP30153875	PURCHASE OF MEDIA EQUIPMENTS FOR PUBLIC AFFAIRS		7,549,369
ERGP30156397	MAINSTREAMING TECHNOLOGY INTO CONFLICT PREVENTION AND PEACEBUILDING FOR EFFECTIVE AND DIGITAL RESPONSE TO CONFLICT INDICATORS IN NIGERIA		10,420,568

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30156400	ELECTION CONFLICT MANAGEMENT		10,676,857
ERGP30157377	RESEARCH ON NATURAL RESOURCE THEFT AND SUSTAINABLE PEACE AND SECURITY IN NIGERIAN COMMUNITIES		5,030,114
ERGP30160684	CAPACITY BUILDING TRAINING IN MARTE (60M)/MONGUNO (50M)/NGANZAI (50M)		160,000,000
ERGP30160686	CONFLICT MITIGATION ASSOCIATED WITH INSURGENCY AND CRIMINALITY IN MARTE (40M)/MONGUNO (40M)/NGANZAI (40M)		120,000,000
ERGP30160688	SENSITIZATION ON PEACFUL COEXISTENCE IN MARTE (40M)/MONGUNO (40M)/NGANZAI (40M)		120,000,000
ERGP3153757	SENSITIZATION AND PEACE ADVOCACY/EDUCATION FOR ALL STAKEHOLDERS IN THE TIV / JUKUN CRISES IN WUKA RI LGA, TARABA STATE		5,469,995
ERGP3153758	BUILDING CAPACITY FOR NEGOTIATION AMONG THE YOUTHS FOR PEACE, SECURITY AND DEVELOPMENT IN BAUCHI STATE		116,000,000
ERGP554002775	STAKE-HOLDER'S SENSITIZATION ON CONFLICT PREVENTION AND MANAGEMENT FOR COMMUNITIES IN JEMA'A/SANGA L.G.As, KADUNA STATE.	NEW	50,000,000
ERGP554002788	PEACE BUILDING TRAINING WORKSHOP IN ZANGO KATAF /JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP554001651	CAPACITY BUILDING IN MINNA, NIGER STATE	NEW	30,000,000
ERGP554001944	SENSITIZATION ON PEACEFUL COOEXISTENCE IN MINNA AND ITS ENVIRONMENT CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	70,000,000
ERGP554001082	SENSITIZATION & ADVOCASY PROGRAMME ON PEACEFUL COEXISTENCE IN THE COMMUNITY IN ISUMPE AND UMUSADELI COMMUNITY KWALE DELTA STATE	NEW	50,000,000
ERGP554002905	TRAINING AND EMPOWERMENT FOR YOUTH IN DASS/TAFAWA/BALEWA/BOGORO, FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554002906	TRAINING AND EMPOWERMENT FOR YOUTH IN DASS/TAFAWA BALEWA/BOGORO FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP554003271	TRAINING AND SUPPLY OF COMPUTERS, SEWING MACHINES & KNITTING FOR YOUTHS & WOMEN IN IKARA/KUBAU LGAS FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP554002303	SUPPLY OF MOTORCYCLES, GRINDING MACHINES ETC TO YOUTH AND WOMEN IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	125,000,000
ERGP554001745	CONFLICT MITIGATION AND AWARENESS CAMPAIGN ON SECURITY CHALLENGES NATIONAL WIDE	NEW	500,000,000
0119007001	**DIRECTORATE OF TECHNICAL COOP. IN AFRICA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**572,298,409**
21	**PERSONNEL COST**		**386,999,940**
2101	**SALARY**		**343,999,947**
210101	**SALARIES AND WAGES**		**343,999,947**
21010101	SALARY		343,999,947
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**42,999,993**
210202	**SOCIAL CONTRIBUTIONS**		**42,999,993**
21020201	NHIS		17,199,997
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,799,996
22	**OTHER RECURRENT COSTS**		**155,991,856**
2202	**OVERHEAD COST**		**155,991,856**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,563,413**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,371,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,191,820
220202	**UTILITIES - GENERAL**		**17,640,794**
22020201	ELECTRICITY CHARGES		4,568,026
22020202	TELEPHONE CHARGES		749,362
22020203	INTERNET ACCESS CHARGES		7,801,573
22020205	WATER RATES		492,731
22020206	SEWERAGE CHARGES		4,029,102
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,176,725**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,076,155
22020302	BOOKS		513,261
22020303	NEWSPAPERS		1,066,044
22020304	MAGAZINES & PERIODICALS		1,053,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,238,679
22020309	UNIFORMS & OTHER CLOTHING		28,229,374

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**18,838,314**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,876,065
22020402	MAINTENANCE OF OFFICE FURNITURE		2,947,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,600,541
22020406	OTHER MAINTENANCE SERVICES		4,414,048
220205	**TRAINING - GENERAL**		**10,727,162**
22020501	LOCAL TRAINING		10,727,162
220206	**OTHER SERVICES - GENERAL**		**12,876,731**
22020601	SECURITY CHARGES		3,428,586
22020606	CLEANING AND FUMIGATION SERVICES		9,448,145
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,208,743**
22020701	FINANCIAL CONSULTING		4,208,743
220208	**FUEL & LUBRICANTS - GENERAL**		**7,838,409**
22020801	MOTOR VEHICLE FUEL COST		5,077,151
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,761,258
220209	**FINANCIAL CHARGES - GENERAL**		**359,283**
22020901	BANK CHARGES (OTHER THAN INTEREST)		359,283
220210	**MISCELLANEOUS**		**21,762,282**
22021001	REFRESHMENT & MEALS		4,106,091
22021002	HONORARIUM & SITTING ALLOWANCE		3,695,482
22021003	PUBLICITY & ADVERTISEMENTS		2,155,698
22021007	WELFARE PACKAGES		11,805,011
23	**CAPITAL EXPENDITURE**		**29,306,613**
2301	**FIXED ASSETS PURCHASED**		**500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000**
23010113	PURCHASE OF COMPUTERS		500,000
2305	**OTHER CAPITAL PROJECTS**		**28,806,613**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**28,806,613**
23050101	RESEARCH AND DEVELOPMENT		28,806,613
	TOTAL PERSONNEL		**386,999,940**
	TOTAL OVERHEAD		**155,991,856**
	TOTAL RECURRENT		**542,991,796**
	TOTAL CAPITAL		**29,306,613**
	TOTAL ALLOCATION		**572,298,409**
0119007001	**DIRECTORATE OF TECHNICAL COOP. IN AFRICA**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP10149550	NIGERIA DIASPORA BOND ON NATIONAL DEVELOPMENT		5,200,009
ERGP29157946	PURCHASE OF PRESS EQUIPMENT		500,000
ERGP30149508	IPSAS TRAINING FOR ACCOUNTS, AUDIT, STORES AND PROCUREMENT STAFF		4,500,870
ERGP30149548	CAPACITY BUILDING FOR ALL STAFF		6,800,000
ERGP30149553	REGIONAL ROUND TABLE ON EARLY WARNING SYSTEM OF VULNERABLE COMMUNITIES AND PROMOTE DISASTER RISK REDUCTION ON LAKE CHAD BASIN		5,000,714
ERGP30149555	REGIONAL WORKSHOP ON CAPACITY BUILDING OF TECHNICAL EXPERTS AND STAKEHOLDERS ON SUSTAINABLE DEVELOPMENT OF TH ECOWAS REGION		5,150,000
ERGP30149699	INDUCTION TRAINING FOR NEW STAFF		1,157,020
ERGP30149701	SERVICOM TRAINING		500,000
ERGP30157829	PURCHASE OF LEGAL BOOKS		498,000
0119008001	**NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**422,873,265**
21	**PERSONNEL COST**		**214,261,013**
2101	**SALARY**		**191,395,522**
210101	**SALARIES AND WAGES**		**191,395,522**
21010101	SALARY		191,395,522
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,865,491**
210202	**SOCIAL CONTRIBUTIONS**		**22,865,491**
21020201	NHIS		9,146,196
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,719,295
22	**OTHER RECURRENT COSTS**		**155,106,457**
2202	**OVERHEAD COST**		**155,106,457**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,272,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,272,000

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**11,544,513**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,394,513
22020203	INTERNET ACCESS CHARGES		3,150,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,599,254**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,728,251
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		2,866,003
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,789,027**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,289,027
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**24,905,703**
22020601	SECURITY CHARGES		23,905,703
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,600,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,952,806**
22020801	MOTOR VEHICLE FUEL COST		3,348,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		3,204,806
22020806	COOKING GAS/FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,899,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		800,000
22020902	INSURANCE PREMIUM		5,099,000
220210	**MISCELLANEOUS**		**55,544,154**
22021001	REFRESHMENT & MEALS		2,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		30,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		326,676
22021007	WELFARE PACKAGES		15,167,478
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	**CAPITAL EXPENDITURE**		**53,505,795**
2301	**FIXED ASSETS PURCHASED**		**20,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2303	**REHABILITATION / REPAIRS**		**16,005,795**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,005,795**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,005,795
2305	**OTHER CAPITAL PROJECTS**		**17,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**17,000,000**
23050101	RESEARCH AND DEVELOPMENT		17,000,000
	TOTAL PERSONNEL		**214,261,013**
	TOTAL OVERHEAD		**155,106,457**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**369,367,470**
	TOTAL CAPITAL		**53,505,795**
	TOTAL ALLOCATION		**422,873,265**
0119008001	**NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP16157872	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
ERGP16157878	PURCHASE OF COMPUTERS		5,000,000
ERGP16157880	PURCHASE OF COMPUTER PRINTERS		1,500,000
ERGP16157900	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,005,795
ERGP23157887	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
ERGP30157911	RESEARCH AND DEVELOPMENT		17,000,000
0119009001	**FOREIGN MISSION: ABIDJAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**519,679,189**
21	**PERSONNEL COST**		**270,193,079**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,193,079**
210201	**ALLOWANCES**		**270,193,079**
21020102	FOREIGN SERVICE		270,193,079
22	**OTHER RECURRENT COSTS**		**182,089,310**
2202	**OVERHEAD COST**		**182,089,310**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,676,450**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,058,033
220202	**UTILITIES - GENERAL**		**20,144,685**
22020201	ELECTRICITY CHARGES		11,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,005,638**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**14,038,466**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	**TRAINING - GENERAL**		**1,568,058**
22020501	LOCAL TRAINING		1,568,058
220206	**OTHER SERVICES - GENERAL**		**30,334,899**
22020601	SECURITY CHARGES		4,262,088
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		18,535,590
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**6,191,387**
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	**FINANCIAL CHARGES - GENERAL**		**2,139,718**
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**51,751,990**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
23	**CAPITAL EXPENDITURE**		**67,396,800**
2301	**FIXED ASSETS PURCHASED**		**67,396,800**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**67,396,800**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		67,396,800
	TOTAL PERSONNEL		**270,193,079**
	TOTAL OVERHEAD		**182,089,310**
	TOTAL RECURRENT		**452,282,389**
	TOTAL CAPITAL		**67,396,800**
	TOTAL ALLOCATION		**519,679,189**
0119009001	**FOREIGN MISSION: ABIDJAN**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27153317	PURCHASE AND INSTALLATION OF 2NO.ELAVATOR		67,396,800
0119009002	**FOREIGN MISSION: ACCRA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**498,227,221**
21	**PERSONNEL COST**		**308,896,684**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**308,896,684**
210201	**ALLOWANCES**		**308,896,684**
21020102	FOREIGN SERVICE		308,896,684
22	**OTHER RECURRENT COSTS**		**189,330,537**
2202	**OVERHEAD COST**		**189,330,537**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,403,365**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,655,469
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,782,699
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,965,197
220202	**UTILITIES - GENERAL**		**18,113,930**
22020201	ELECTRICITY CHARGES		11,987,083
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,655,827**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,075,803
22020303	NEWSPAPERS		554,620
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,621,337
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,230
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**17,356,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,573,625
220205	**TRAINING - GENERAL**		**1,570,474**
22020501	LOCAL TRAINING		1,570,474
220206	**OTHER SERVICES - GENERAL**		**11,421,605**
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		3,537,221
22020604	RESIDENTIAL RENT		5,458,725
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**6,408,990**
22020801	MOTOR VEHICLE FUEL COST		4,300,258
22020803	PLANT / GENERATOR FUEL COST		1,290,244
22020806	COOKING GAS/FUEL COST		818,488
220209	**FINANCIAL CHARGES - GENERAL**		**1,429,261**
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		748,891
220210	**MISCELLANEOUS**		**73,732,475**
22021001	REFRESHMENT & MEALS		26,928,708
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		14,947,991
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,540,410
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**308,896,684**
	TOTAL OVERHEAD		**189,330,537**
	TOTAL RECURRENT		**498,227,221**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**498,227,221**
0119009003	**FOREIGN MISSION: ADDIS ABABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**576,298,117**
21	**PERSONNEL COST**		**412,649,341**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**412,649,341**
210201	**ALLOWANCES**		**412,649,341**
21020102	FOREIGN SERVICE		412,649,341
22	**OTHER RECURRENT COSTS**		**163,648,776**
2202	**OVERHEAD COST**		**163,648,776**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,983,407**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,957,586
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,572,212
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,453,609
220202	**UTILITIES - GENERAL**		**17,141,826**
22020201	ELECTRICITY CHARGES		8,046,793
22020202	TELEPHONE CHARGES		2,964,816
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,201,539**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,874
22020303	NEWSPAPERS		484,830
22020304	MAGAZINES & PERIODICALS		658,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,935,510
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,488,951
220204	**MAINTENANCE SERVICES - GENERAL**		**13,045,713**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		1,662,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,857,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
220205	**TRAINING - GENERAL**		**4,095,914**
22020501	LOCAL TRAINING		4,095,914
220206	**OTHER SERVICES - GENERAL**		**33,197,899**
22020601	SECURITY CHARGES		5,634,688
22020603	OFFICE RENT		674,221
22020604	RESIDENTIAL RENT		26,888,990
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,610,619**
22020701	FINANCIAL CONSULTING		1,517,547

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,575,525
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**5,642,347**
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**2,524,046**
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,843,676
220210	**MISCELLANEOUS**		**49,205,466**
22021001	REFRESHMENT & MEALS		4,268,573
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		10,807,743
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,528,152
22021007	WELFARE PACKAGES		3,667,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**412,649,341**
	TOTAL OVERHEAD		**163,648,776**
	TOTAL RECURRENT		**576,298,117**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**576,298,117**
0119009004	**FOREIGN MISSION: ALGIERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**498,377,240**
21	**PERSONNEL COST**		**320,005,163**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**320,005,163**
210201	**ALLOWANCES**		**320,005,163**
21020102	FOREIGN SERVICE		320,005,163
22	**OTHER RECURRENT COSTS**		**178,372,077**
2202	**OVERHEAD COST**		**178,372,077**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,459,971**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,352,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,004,227
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,103,039
220202	**UTILITIES - GENERAL**		**17,019,119**
22020201	ELECTRICITY CHARGES		7,321,415
22020202	TELEPHONE CHARGES		2,545,782
22020203	INTERNET ACCESS CHARGES		2,033,216
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,169,767
22020205	WATER RATES		1,822,587
22020206	SEWERAGE CHARGES		2,126,352
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,871,439**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,106,438
22020303	NEWSPAPERS		517,536
22020304	MAGAZINES & PERIODICALS		689,684
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,974,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,277,077
22020307	DRUGS & MEDICAL SUPPLIES		1,897,392
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,408,721
220204	**MAINTENANCE SERVICES - GENERAL**		**10,290,368**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,135,052
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,260,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,802,796
220205	**TRAINING - GENERAL**		**4,170,484**
22020501	LOCAL TRAINING		4,170,484
220206	**OTHER SERVICES - GENERAL**		**46,679,380**
22020601	SECURITY CHARGES		4,681,770
22020603	OFFICE RENT		13,024,229
22020604	RESIDENTIAL RENT		28,973,381
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,192,066**
22020701	FINANCIAL CONSULTING		1,310,560

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,003,689
22020703	LEGAL SERVICES		1,877,817
220208	**FUEL & LUBRICANTS - GENERAL**		**6,827,244**
22020801	MOTOR VEHICLE FUEL COST		3,992,432
22020803	PLANT / GENERATOR FUEL COST		1,924,302
22020806	COOKING GAS/FUEL COST		910,510
220209	**FINANCIAL CHARGES - GENERAL**		**3,290,092**
22020901	BANK CHARGES (OTHER THAN INTEREST)		577,153
22020902	INSURANCE PREMIUM		2,712,939
220210	**MISCELLANEOUS**		**54,571,914**
22021001	REFRESHMENT & MEALS		7,234,464
22021003	PUBLICITY & ADVERTISEMENTS		1,022,904
22021004	MEDICAL EXPENSES		11,655,237
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,662,657
22021006	POSTAGES & COURIER SERVICES		880,227
22021007	WELFARE PACKAGES		4,860,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,193
	TOTAL PERSONNEL		**320,005,163**
	TOTAL OVERHEAD		**178,372,077**
	TOTAL RECURRENT		**498,377,240**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**498,377,240**
0119009005	**FOREIGN MISSION: ANKARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**688,597,348**
21	**PERSONNEL COST**		**444,659,654**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**444,659,654**
210201	**ALLOWANCES**		**444,659,654**
21020102	FOREIGN SERVICE		444,659,654
22	**OTHER RECURRENT COSTS**		**243,937,694**
2202	**OVERHEAD COST**		**243,937,694**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,917,043**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,731,591
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,316,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,868,489
220202	**UTILITIES - GENERAL**		**27,449,768**
22020201	ELECTRICITY CHARGES		12,671,410
22020202	TELEPHONE CHARGES		2,642,089
22020203	INTERNET ACCESS CHARGES		3,044,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,940,183
22020205	WATER RATES		3,075,594
22020206	SEWERAGE CHARGES		3,075,594
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,527,877**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,960,010
22020302	BOOKS		848,211
22020303	NEWSPAPERS		810,069
22020304	MAGAZINES & PERIODICALS		963,848
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,342,679
22020306	PRINTING OF SECURITY DOCUMENTS		1,743,169
22020307	DRUGS & MEDICAL SUPPLIES		2,136,657
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,723,234
220204	**MAINTENANCE SERVICES - GENERAL**		**13,404,392**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,168,456
22020402	MAINTENANCE OF OFFICE FURNITURE		1,479,547
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,716,577
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,039,812
220205	**TRAINING - GENERAL**		**5,949,017**
22020501	LOCAL TRAINING		5,949,017
220206	**OTHER SERVICES - GENERAL**		**88,139,002**
22020601	SECURITY CHARGES		3,676,400
22020603	OFFICE RENT		9,849,065
22020604	RESIDENTIAL RENT		70,477,961
22020606	CLEANING AND FUMIGATION SERVICES		4,135,576

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,883,973**
22020701	FINANCIAL CONSULTING		1,987,986
22020702	INFORMATION TECHNOLOGY CONSULTING		1,971,842
22020703	LEGAL SERVICES		2,924,145
220208	**FUEL & LUBRICANTS - GENERAL**		**6,496,485**
22020801	MOTOR VEHICLE FUEL COST		4,526,515
22020806	COOKING GAS/FUEL COST		1,969,970
220209	**FINANCIAL CHARGES - GENERAL**		**2,753,721**
22020901	BANK CHARGES (OTHER THAN INTEREST)		615,118
22020902	INSURANCE PREMIUM		2,138,603
220210	**MISCELLANEOUS**		**50,416,416**
22021001	REFRESHMENT & MEALS		6,443,343
22021003	PUBLICITY & ADVERTISEMENTS		1,363,880
22021004	MEDICAL EXPENSES		5,232,417
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,031,332
22021006	POSTAGES & COURIER SERVICES		1,604,201
22021007	WELFARE PACKAGES		3,514,965
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,746,731
22021009	SPORTING ACTIVITIES		1,479,547
	TOTAL PERSONNEL		**444,659,654**
	TOTAL OVERHEAD		**243,937,694**
	TOTAL RECURRENT		**688,597,348**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**688,597,348**
0119009006	**FOREIGN MISSION: ATHENS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**505,244,213**
21	**PERSONNEL COST**		**347,776,944**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**347,776,944**
210201	**ALLOWANCES**		**347,776,944**
21020102	FOREIGN SERVICE		347,776,944
22	**OTHER RECURRENT COSTS**		**157,467,269**
2202	**OVERHEAD COST**		**157,467,269**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,012,557**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,614,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,789,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,608,807
220202	**UTILITIES - GENERAL**		**15,144,678**
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,427,033**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,584,819
22020302	BOOKS		559,643
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		2,379,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**7,724,066**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**3,506,368**
22020501	LOCAL TRAINING		3,506,368
220206	**OTHER SERVICES - GENERAL**		**49,687,461**
22020601	SECURITY CHARGES		4,475,115
22020603	OFFICE RENT		19,890,621

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		25,321,725
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**4,011,808**
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,025,250
220209	**FINANCIAL CHARGES - GENERAL**		**2,105,129**
22020901	BANK CHARGES (OTHER THAN INTEREST)		611,740
22020902	INSURANCE PREMIUM		1,493,389
220210	**MISCELLANEOUS**		**46,610,150**
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		6,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,573,045
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**347,776,944**
	TOTAL OVERHEAD		**157,467,269**
	TOTAL RECURRENT		**505,244,213**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**505,244,213**
0119009007	**FOREIGN MISSION: ATLANTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**606,811,456**
21	**PERSONNEL COST**		**379,075,103**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**379,075,103**
210201	**ALLOWANCES**		**379,075,103**
21020102	FOREIGN SERVICE		379,075,103
22	**OTHER RECURRENT COSTS**		**174,379,793**
2202	**OVERHEAD COST**		**174,379,793**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,515,920**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,315,604
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,393,268
220202	**UTILITIES - GENERAL**		**15,830,971**
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,587,463**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,664,532
22020302	BOOKS		491,013
22020303	NEWSPAPERS		913,295
22020304	MAGAZINES & PERIODICALS		292,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,661,951
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,261,298
220204	**MAINTENANCE SERVICES - GENERAL**		**12,724,066**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,346,021
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**5,647,117**
22020501	LOCAL TRAINING		5,647,117
220206	**OTHER SERVICES - GENERAL**		**44,760,379**
22020601	SECURITY CHARGES		2,638,686

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		10,282,421
22020604	RESIDENTIAL RENT		29,321,725
22020606	CLEANING AND FUMIGATION SERVICES		2,517,547
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**6,119,618**
22020801	MOTOR VEHICLE FUEL COST		5,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**2,164,974**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,759,124
220210	**MISCELLANEOUS**		**50,791,266**
22021001	REFRESHMENT & MEALS		8,609,826
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		10,938,548
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,014,143
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	**CAPITAL EXPENDITURE**		**53,356,560**
2303	**REHABILITATION / REPAIRS**		**53,356,560**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**53,356,560**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		53,356,560
	TOTAL PERSONNEL		**379,075,103**
	TOTAL OVERHEAD		**174,379,793**
	TOTAL RECURRENT		**553,454,896**
	TOTAL CAPITAL		**53,356,560**
	TOTAL ALLOCATION		**606,811,456**
0119009009	**FOREIGN MISSION: BAMAKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**416,382,423**
21	**PERSONNEL COST**		**263,019,970**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**263,019,970**
210201	**ALLOWANCES**		**263,019,970**
21020102	FOREIGN SERVICE		263,019,970
22	**OTHER RECURRENT COSTS**		**153,362,453**
2202	**OVERHEAD COST**		**153,362,453**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,142,082**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,701,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,535,099
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,550,201
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,355,682
220202	**UTILITIES - GENERAL**		**14,134,938**
22020201	ELECTRICITY CHARGES		6,667,370
22020202	TELEPHONE CHARGES		2,093,290
22020203	INTERNET ACCESS CHARGES		1,419,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,773,399
22020206	SEWERAGE CHARGES		1,449,466
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,103,265**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		335,354
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,145,648
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,506,848
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,986,778
220204	**MAINTENANCE SERVICES - GENERAL**		**9,416,476**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,449,466
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,666
220205	**TRAINING - GENERAL**		**2,210,435**
22020501	LOCAL TRAINING		2,210,435
220206	**OTHER SERVICES - GENERAL**		**41,640,237**
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		11,313,713
22020604	RESIDENTIAL RENT		27,031,186
22020606	CLEANING AND FUMIGATION SERVICES		1,845,872
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,977,245**
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,734,966
220208	**FUEL & LUBRICANTS - GENERAL**		**4,710,694**
22020801	MOTOR VEHICLE FUEL COST		2,532,172
22020803	PLANT / GENERATOR FUEL COST		1,159,572
22020806	COOKING GAS/FUEL COST		1,018,950
220209	**FINANCIAL CHARGES - GENERAL**		**2,652,412**
22020901	BANK CHARGES (OTHER THAN INTEREST)		671,476
22020902	INSURANCE PREMIUM		1,980,936
220210	**MISCELLANEOUS**		**41,374,669**
22021001	REFRESHMENT & MEALS		4,384,633
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666
22021004	MEDICAL EXPENSES		5,605,698
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,234,409
22021006	POSTAGES & COURIER SERVICES		1,067,883
22021007	WELFARE PACKAGES		3,052,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		**263,019,970**
	TOTAL OVERHEAD		**153,362,453**
	TOTAL RECURRENT		**416,382,423**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**416,382,423**
0119009010	**FOREIGN MISSION: BANGKOK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**580,146,727**
21	**PERSONNEL COST**		**404,985,984**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**404,985,984**
210201	**ALLOWANCES**		**404,985,984**
21020102	FOREIGN SERVICE		404,985,984
22	**OTHER RECURRENT COSTS**		**144,760,743**
2202	**OVERHEAD COST**		**144,760,743**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,972,438**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		827,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,873,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,741,267
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,530,078
220202	**UTILITIES - GENERAL**		**19,111,060**
22020201	ELECTRICITY CHARGES		9,604,734
22020202	TELEPHONE CHARGES		4,358,080
22020203	INTERNET ACCESS CHARGES		1,429,213
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,675,945
22020206	SEWERAGE CHARGES		1,311,108
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,563,375**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,982,001
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,322,241

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		473,272
22020307	DRUGS & MEDICAL SUPPLIES		2,293,484
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,359,378
220204	**MAINTENANCE SERVICES - GENERAL**		**7,643,077**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,975,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	**TRAINING - GENERAL**		**2,210,435**
22020501	LOCAL TRAINING		2,210,435
220206	**OTHER SERVICES - GENERAL**		**37,059,297**
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		15,842,793
22020604	RESIDENTIAL RENT		19,293,266
22020606	CLEANING AND FUMIGATION SERVICES		473,772
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,101,725**
22020701	FINANCIAL CONSULTING		1,232,046
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**3,030,955**
22020801	MOTOR VEHICLE FUEL COST		2,355,155
22020806	COOKING GAS/FUEL COST		675,800
220209	**FINANCIAL CHARGES - GENERAL**		**2,392,716**
22020901	BANK CHARGES (OTHER THAN INTEREST)		580,884
22020902	INSURANCE PREMIUM		1,811,832
220210	**MISCELLANEOUS**		**40,675,665**
22021001	REFRESHMENT & MEALS		4,020,730
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		9,023,514
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,788,581
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,067,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		652,260
22021009	SPORTING ACTIVITIES		471,076
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**404,985,984**
	TOTAL OVERHEAD		**144,760,743**
	TOTAL RECURRENT		**549,746,727**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**580,146,727**
0119009011	**FOREIGN MISSION: BANGUI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**380,540,710**
21	**PERSONNEL COST**		**199,877,957**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**199,877,957**
210201	**ALLOWANCES**		**199,877,957**
21020102	FOREIGN SERVICE		199,877,957
22	**OTHER RECURRENT COSTS**		**142,662,753**
2202	**OVERHEAD COST**		**142,662,753**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,944,620**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,219,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,482,477
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,242,199
220202	**UTILITIES - GENERAL**		**12,399,485**
22020201	ELECTRICITY CHARGES		4,928,993
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		979,563
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,871,597**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,980
22020302	BOOKS		79,233
22020303	NEWSPAPERS		127,549
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,197
22020306	PRINTING OF SECURITY DOCUMENTS		1,298,721
22020307	DRUGS & MEDICAL SUPPLIES		2,950,157
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**6,916,758**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,562,520
22020402	MAINTENANCE OF OFFICE FURNITURE		633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,319,343
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,662,493
220205	**TRAINING - GENERAL**		**887,043**
22020501	LOCAL TRAINING		887,043
220206	**OTHER SERVICES - GENERAL**		**44,523,385**
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		18,400,721
22020604	RESIDENTIAL RENT		21,967,090
22020606	CLEANING AND FUMIGATION SERVICES		1,836,429
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,130,209**
22020701	FINANCIAL CONSULTING		968,507
22020702	INFORMATION TECHNOLOGY CONSULTING		1,369,635
22020703	LEGAL SERVICES		1,792,067
220208	**FUEL & LUBRICANTS - GENERAL**		**6,458,550**
22020801	MOTOR VEHICLE FUEL COST		3,062,106
22020803	PLANT / GENERATOR FUEL COST		2,782,974
22020806	COOKING GAS/FUEL COST		613,470
220209	**FINANCIAL CHARGES - GENERAL**		**1,447,928**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,042,078
220210	**MISCELLANEOUS**		**43,083,178**
22021001	REFRESHMENT & MEALS		7,334,296
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,267,885
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
	TOTAL PERSONNEL		**199,877,957**
	TOTAL OVERHEAD		**142,662,753**
	TOTAL RECURRENT		**342,540,710**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**380,540,710**
0119009012	**FOREIGN MISSION: BANJUL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**399,607,836**
21	**PERSONNEL COST**		**258,840,957**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**258,840,957**
210201	**ALLOWANCES**		**258,840,957**
21020102	FOREIGN SERVICE		258,840,957
22	**OTHER RECURRENT COSTS**		**140,766,879**
2202	**OVERHEAD COST**		**140,766,879**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,361,941**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,804,561
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,201,815

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,355,565
220202	**UTILITIES - GENERAL**		**13,940,845**
22020201	ELECTRICITY CHARGES		4,811,038
22020202	TELEPHONE CHARGES		3,003,070
22020203	INTERNET ACCESS CHARGES		1,095,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,627,156
22020206	SEWERAGE CHARGES		1,672,101
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,569,348**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,940,735
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,839,209
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,462,673
220204	**MAINTENANCE SERVICES - GENERAL**		**8,856,235**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,696,006
22020402	MAINTENANCE OF OFFICE FURNITURE		1,358,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,717,748
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,358,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		724,733
220205	**TRAINING - GENERAL**		**2,210,435**
22020501	LOCAL TRAINING		2,210,435
220206	**OTHER SERVICES - GENERAL**		**31,933,265**
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		10,776,557
22020604	RESIDENTIAL RENT		17,388,097
22020606	CLEANING AND FUMIGATION SERVICES		2,319,145
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,525,782**
22020701	FINANCIAL CONSULTING		656,103
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**4,970,940**
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,650
220209	**FINANCIAL CHARGES - GENERAL**		**2,260,947**
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,932,621
220210	**MISCELLANEOUS**		**41,137,141**
22021001	REFRESHMENT & MEALS		4,824,884
22021003	PUBLICITY & ADVERTISEMENTS		724,733
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,329,692
22021006	POSTAGES & COURIER SERVICES		1,087,099
22021007	WELFARE PACKAGES		1,817,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,099,178
22021009	SPORTING ACTIVITIES		933,093
	TOTAL PERSONNEL		**258,840,957**
	TOTAL OVERHEAD		**140,766,879**
	TOTAL RECURRENT		**399,607,836**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**399,607,836**
0119009013	**FOREIGN MISSION: BATA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**496,870,415**
21	**PERSONNEL COST**		**242,883,068**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**242,883,068**
210201	**ALLOWANCES**		**242,883,068**
21020102	FOREIGN SERVICE		242,883,068
22	**OTHER RECURRENT COSTS**		**139,987,347**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	**OVERHEAD COST**		**139,987,347**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,667,325**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,359,674
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,697,762
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,609,889
220202	**UTILITIES - GENERAL**		**13,483,635**
22020201	ELECTRICITY CHARGES		5,486,154
22020202	TELEPHONE CHARGES		2,219,933
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		924,034
22020205	WATER RATES		1,993,015
22020206	SEWERAGE CHARGES		1,449,466
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,191,803**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020302	BOOKS		391,417
22020303	NEWSPAPERS		362,366
22020304	MAGAZINES & PERIODICALS		286,084
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,106,392
22020306	PRINTING OF SECURITY DOCUMENTS		972,384
22020307	DRUGS & MEDICAL SUPPLIES		4,592,775
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,790,878
220204	**MAINTENANCE SERVICES - GENERAL**		**26,614,878**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,536,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,411,033
220205	**TRAINING - GENERAL**		**2,210,435**
22020501	LOCAL TRAINING		2,210,435
220206	**OTHER SERVICES - GENERAL**		**30,895,687**
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		5,980,495
22020604	RESIDENTIAL RENT		20,566,795
22020606	CLEANING AND FUMIGATION SERVICES		2,898,931
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,653,312**
22020701	FINANCIAL CONSULTING		1,048,666
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,411,033
220208	**FUEL & LUBRICANTS - GENERAL**		**3,734,673**
22020801	MOTOR VEHICLE FUEL COST		1,084,196
22020803	PLANT / GENERATOR FUEL COST		1,633,703
22020806	COOKING GAS/FUEL COST		1,016,774
220209	**FINANCIAL CHARGES - GENERAL**		**2,886,852**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	**MISCELLANEOUS**		**31,648,747**
22021001	REFRESHMENT & MEALS		706,395
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		3,234,584
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,074,268
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,632,887
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		724,733
23	**CAPITAL EXPENDITURE**		**114,000,000**
2302	**CONSTRUCTION / PROVISION**		**114,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**114,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		114,000,000
	TOTAL PERSONNEL		**242,883,068**
	TOTAL OVERHEAD		**139,987,347**
	TOTAL RECURRENT		**382,870,415**
	TOTAL CAPITAL		**114,000,000**
	TOTAL ALLOCATION		**496,870,415**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0119009013	**FOREIGN MISSION: BATA**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27125144	CONSTRUCTION OF CHANCERY		114,000,000
0119009014	**FOREIGN MISSION: BEIJING**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**863,825,309**
21	**PERSONNEL COST**		**671,819,316**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**671,819,316**
210201	**ALLOWANCES**		**671,819,316**
21020102	FOREIGN SERVICE		671,819,316
22	**OTHER RECURRENT COSTS**		**161,605,993**
2202	**OVERHEAD COST**		**161,605,993**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,398,046**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,415,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,530,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,451,742
220202	**UTILITIES - GENERAL**		**13,766,788**
22020201	ELECTRICITY CHARGES		6,599,125
22020202	TELEPHONE CHARGES		2,466,295
22020203	INTERNET ACCESS CHARGES		1,982,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,240,291**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,654,890
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		867,435
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,456,637
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,381,141
220204	**MAINTENANCE SERVICES - GENERAL**		**7,579,124**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		831,247
220205	**TRAINING - GENERAL**		**4,959,828**
22020501	LOCAL TRAINING		4,959,828
220206	**OTHER SERVICES - GENERAL**		**40,711,339**
22020601	SECURITY CHARGES		3,713,048
22020603	OFFICE RENT		14,297,276
22020604	RESIDENTIAL RENT		22,701,015
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,345,081**
22020701	FINANCIAL CONSULTING		899,877
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,555,979
220208	**FUEL & LUBRICANTS - GENERAL**		**3,119,618**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**2,358,010**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,624
22020902	INSURANCE PREMIUM		1,952,386
220210	**MISCELLANEOUS**		**56,127,868**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		628,102
22021004	MEDICAL EXPENSES		10,095,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,409,503
22021006	POSTAGES & COURIER SERVICES		1,044,823
22021007	WELFARE PACKAGES		2,850,410
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,194,601
22021009	SPORTING ACTIVITIES		976,193
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**671,819,316**
	TOTAL OVERHEAD		**161,605,993**
	TOTAL RECURRENT		**833,425,309**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**863,825,309**
0119009014	**FOREIGN MISSION: BEIJING**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP30155789	PURCHASE OF UTILITY CAR		30,400,000
0119009015	**FOREIGN MISSION: BEIRUT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**416,264,874**
21	**PERSONNEL COST**		**264,121,880**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**264,121,880**
210201	**ALLOWANCES**		**264,121,880**
21020102	FOREIGN SERVICE		264,121,880
22	**OTHER RECURRENT COSTS**		**152,142,994**
2202	**OVERHEAD COST**		**152,142,994**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,866,444**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,530,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,084,877
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,250,889
220202	**UTILITIES - GENERAL**		**14,806,335**
22020201	ELECTRICITY CHARGES		5,461,673
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,411,033
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,918,686**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,703
22020302	BOOKS		597,307
22020303	NEWSPAPERS		328,587
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		2,586,033
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,442,481
220204	**MAINTENANCE SERVICES - GENERAL**		**7,535,539**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,287,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,411,033
220205	**TRAINING - GENERAL**		**2,797,908**
22020501	LOCAL TRAINING		2,797,908
220206	**OTHER SERVICES - GENERAL**		**39,526,045**
22020601	SECURITY CHARGES		2,366,362
22020603	OFFICE RENT		15,772,821
22020604	RESIDENTIAL RENT		18,854,690
22020606	CLEANING AND FUMIGATION SERVICES		2,532,172
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,859,202**
22020701	FINANCIAL CONSULTING		1,254,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,193,613
22020703	LEGAL SERVICES		1,411,033
220208	**FUEL & LUBRICANTS - GENERAL**		**3,660,182**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		1,359,924
220209	**FINANCIAL CHARGES - GENERAL**		**1,792,725**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,386,875
220210	**MISCELLANEOUS**		**49,379,928**
22021001	REFRESHMENT & MEALS		7,002,978

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		486,660
22021004	MEDICAL EXPENSES		7,411,820
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,820,153
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,478,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		1,266,086
	TOTAL PERSONNEL		**264,121,880**
	TOTAL OVERHEAD		**152,142,994**
	TOTAL RECURRENT		**416,264,874**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**416,264,874**
0119009016	**FOREIGN MISSION: BERLIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,217,246,327**
21	**PERSONNEL COST**		**868,905,975**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**868,905,975**
210201	**ALLOWANCES**		**868,905,975**
21020102	FOREIGN SERVICE		868,905,975
22	**OTHER RECURRENT COSTS**		**348,340,352**
2202	**OVERHEAD COST**		**348,340,352**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,882,005**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,372,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,753,672
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,756,211
220202	**UTILITIES - GENERAL**		**33,090,827**
22020201	ELECTRICITY CHARGES		14,996,996
22020202	TELEPHONE CHARGES		6,858,021
22020203	INTERNET ACCESS CHARGES		2,956,488
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,703,566
22020205	WATER RATES		3,925,036
22020206	SEWERAGE CHARGES		2,650,720
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,758,314**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,849,491
22020302	BOOKS		1,186,590
22020303	NEWSPAPERS		774,222
22020304	MAGAZINES & PERIODICALS		784,413
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,177,346
22020306	PRINTING OF SECURITY DOCUMENTS		2,016,247
22020307	DRUGS & MEDICAL SUPPLIES		5,314,067
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,655,938
220204	**MAINTENANCE SERVICES - GENERAL**		**23,931,463**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,989,138
22020402	MAINTENANCE OF OFFICE FURNITURE		2,560,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,900,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,481,563
220205	**TRAINING - GENERAL**		**4,912,910**
22020501	LOCAL TRAINING		4,912,910
220206	**OTHER SERVICES - GENERAL**		**88,864,159**
22020601	SECURITY CHARGES		3,790,487
22020603	OFFICE RENT		30,447,871
22020604	RESIDENTIAL RENT		49,549,481
22020606	CLEANING AND FUMIGATION SERVICES		5,076,320
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,296,848**
22020701	FINANCIAL CONSULTING		2,695,263
22020702	INFORMATION TECHNOLOGY CONSULTING		2,258,411
22020703	LEGAL SERVICES		4,343,174
220208	**FUEL & LUBRICANTS - GENERAL**		**9,410,201**
22020801	MOTOR VEHICLE FUEL COST		5,210,165
22020806	COOKING GAS/FUEL COST		4,200,036
220209	**FINANCIAL CHARGES - GENERAL**		**5,852,284**
22020901	BANK CHARGES (OTHER THAN INTEREST)		647,911
22020902	INSURANCE PREMIUM		5,204,373

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**92,341,341**
22021001	REFRESHMENT & MEALS		17,744,698
22021003	PUBLICITY & ADVERTISEMENTS		3,493,970
22021004	MEDICAL EXPENSES		18,041,748
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,162,210
22021006	POSTAGES & COURIER SERVICES		1,770,574
22021007	WELFARE PACKAGES		5,833,403
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		753,590
22021009	SPORTING ACTIVITIES		1,541,148
	TOTAL PERSONNEL		**868,905,975**
	TOTAL OVERHEAD		**348,340,352**
	TOTAL RECURRENT		**1,217,246,327**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**1,217,246,327**
0119009017	**FOREIGN MISSION: BERNE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**642,601,848**
21	**PERSONNEL COST**		**483,506,091**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**483,506,091**
210201	**ALLOWANCES**		**483,506,091**
21020102	FOREIGN SERVICE		483,506,091
22	**OTHER RECURRENT COSTS**		**159,095,757**
2202	**OVERHEAD COST**		**159,095,757**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,391,637**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,257,547
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,954,442
220202	**UTILITIES - GENERAL**		**15,038,775**
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,559,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,894,091**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,560
22020302	BOOKS		559,643
22020303	NEWSPAPERS		603,107
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		2,428,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,033,248
220204	**MAINTENANCE SERVICES - GENERAL**		**8,410,366**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,321
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**2,583,535**
22020501	LOCAL TRAINING		2,583,535
220206	**OTHER SERVICES - GENERAL**		**46,138,661**
22020601	SECURITY CHARGES		2,638,686
22020603	OFFICE RENT		18,400,721
22020604	RESIDENTIAL RENT		24,635,425
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**3,119,618**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**1,816,883**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	**MISCELLANEOUS**		**45,464,172**
22021001	REFRESHMENT & MEALS		7,280,758
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		9,137,343
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,504,543
22021006	POSTAGES & COURIER SERVICES		347,872
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**483,506,091**
	TOTAL OVERHEAD		**159,095,757**
	TOTAL RECURRENT		**642,601,848**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**642,601,848**
0119009018	**FOREIGN MISSION: BISSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**404,040,130**
21	**PERSONNEL COST**		**216,237,970**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**216,237,970**
210201	**ALLOWANCES**		**216,237,970**
21020102	FOREIGN SERVICE		216,237,970
22	**OTHER RECURRENT COSTS**		**161,202,160**
2202	**OVERHEAD COST**		**161,202,160**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,681,493**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,346,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,840,983
220202	**UTILITIES - GENERAL**		**16,225,889**
22020201	ELECTRICITY CHARGES		6,987,083
22020202	TELEPHONE CHARGES		3,111,959
22020203	INTERNET ACCESS CHARGES		1,662,493
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,332,060**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,993,937
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,672,199
220204	**MAINTENANCE SERVICES - GENERAL**		**18,554,217**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,851,186
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,952,386
220205	**TRAINING - GENERAL**		**1,415,645**
22020501	LOCAL TRAINING		1,415,645
220206	**OTHER SERVICES - GENERAL**		**38,969,863**
22020601	SECURITY CHARGES		4,851,317
22020603	OFFICE RENT		15,659,821
22020604	RESIDENTIAL RENT		18,458,725
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,382,965**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	**FUEL & LUBRICANTS - GENERAL**		**3,805,046**
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		818,488

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**1,841,041**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	**MISCELLANEOUS**		**46,993,941**
22021001	REFRESHMENT & MEALS		5,455,557
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		10,552,506
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,447,053
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,458,601
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		633,043
23	**CAPITAL EXPENDITURE**		**26,600,000**
2302	**CONSTRUCTION / PROVISION**		**26,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**26,600,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,600,000
	TOTAL PERSONNEL		**216,237,970**
	TOTAL OVERHEAD		**161,202,160**
	TOTAL RECURRENT		**377,440,130**
	TOTAL CAPITAL		**26,600,000**
	TOTAL ALLOCATION		**404,040,130**
0119009018	**FOREIGN MISSION: BISSAU**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27116798	COMPLETION OF CHANCERY BUILDING		26,600,000
0119009019	**FOREIGN MISSION: BRASILIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**789,181,724**
21	**PERSONNEL COST**		**603,021,265**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**603,021,265**
210201	**ALLOWANCES**		**603,021,265**
21020102	FOREIGN SERVICE		603,021,265
22	**OTHER RECURRENT COSTS**		**186,160,459**
2202	**OVERHEAD COST**		**186,160,459**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,618,711**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,768,538
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,670,525
220202	**UTILITIES - GENERAL**		**15,487,821**
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,939
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,290,576**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,838,756
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,937,651
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**8,305,651**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,951,413
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,401,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**3,837,995**
22020501	LOCAL TRAINING		3,837,995
220206	**OTHER SERVICES - GENERAL**		**64,195,624**
22020601	SECURITY CHARGES		4,948,388
22020603	OFFICE RENT		26,150,221

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CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		33,097,015
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,378,046**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**3,119,618**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**1,816,883**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	**MISCELLANEOUS**		**53,109,534**
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		8,997,448
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,002,240
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		3,005,445
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**603,021,265**
	TOTAL OVERHEAD		**186,160,459**
	TOTAL RECURRENT		**789,181,724**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**789,181,724**
0119009020	**FOREIGN MISSION: BRAZAVILLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**467,989,360**
21	**PERSONNEL COST**		**259,616,038**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**259,616,038**
210201	**ALLOWANCES**		**259,616,038**
21020102	FOREIGN SERVICE		259,616,038
22	**OTHER RECURRENT COSTS**		**139,973,322**
2202	**OVERHEAD COST**		**139,973,322**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,257,085**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,419,595
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,142
220202	**UTILITIES - GENERAL**		**13,484,045**
22020201	ELECTRICITY CHARGES		4,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,403,557**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,448,341
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**7,037,770**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**3,695,808**
22020501	LOCAL TRAINING		3,695,808
220206	**OTHER SERVICES - GENERAL**		**32,548,848**
22020601	SECURITY CHARGES		4,494,002
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		20,517,625

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CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,382,965**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,662,493
220208	**FUEL & LUBRICANTS - GENERAL**		**3,118,746**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		818,488
220209	**FINANCIAL CHARGES - GENERAL**		**1,841,041**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,435,191
220210	**MISCELLANEOUS**		**48,203,457**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,238,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,820,152
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		2,792,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
23	**CAPITAL EXPENDITURE**		**68,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,000,000
	TOTAL PERSONNEL		**259,616,038**
	TOTAL OVERHEAD		**139,973,322**
	TOTAL RECURRENT		**399,589,360**
	TOTAL CAPITAL		**68,400,000**
	TOTAL ALLOCATION		**467,989,360**
0119009020	**FOREIGN MISSION: BRAZAVILLE**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27111492	CONSTRUCTION OF 5 NOS. STAFF QUARTERS		38,000,000
ERGP3153344	PURCHASE OF REPRESENTATIONAL CAR		30,400,000
0119009021	**FOREIGN MISSION: BRUSSELS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**802,845,062**
21	**PERSONNEL COST**		**576,533,165**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**576,533,165**
210201	**ALLOWANCES**		**576,533,165**
21020102	FOREIGN SERVICE		576,533,165
22	**OTHER RECURRENT COSTS**		**195,911,897**
2202	**OVERHEAD COST**		**195,911,897**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,819,824**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,308
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,179,648
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,765,868
220202	**UTILITIES - GENERAL**		**15,830,964**
22020201	ELECTRICITY CHARGES		6,987,886
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,907,394**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,260
22020302	BOOKS		491,013
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351

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CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**10,037,766**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**5,776,361**
22020501	LOCAL TRAINING		5,776,361
220206	**OTHER SERVICES - GENERAL**		**50,664,349**
22020601	SECURITY CHARGES		5,161,415
22020603	OFFICE RENT		22,662,211
22020604	RESIDENTIAL RENT		22,840,723
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,234,396**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		885,602
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**3,119,618**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**1,816,883**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,411,033
220210	**MISCELLANEOUS**		**61,704,342**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		625,357
22021004	MEDICAL EXPENSES		9,111,250
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,048,013
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		5,255,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**576,533,165**
	TOTAL OVERHEAD		**195,911,897**
	TOTAL RECURRENT		**772,445,062**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**802,845,062**
0119009022	**FOREIGN MISSION: BUCHAREST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**601,284,928**
21	**PERSONNEL COST**		**415,458,334**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**415,458,334**
210201	**ALLOWANCES**		**415,458,334**
21020102	FOREIGN SERVICE		415,458,334
22	**OTHER RECURRENT COSTS**		**158,824,554**
2202	**OVERHEAD COST**		**158,824,554**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,509,974**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,889,707
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,650,998
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,969,269
220202	**UTILITIES - GENERAL**		**12,583,625**
22020201	ELECTRICITY CHARGES		5,130,727
22020202	TELEPHONE CHARGES		1,592,799
22020203	INTERNET ACCESS CHARGES		1,522,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		894,600
22020205	WATER RATES		1,589,263
22020206	SEWERAGE CHARGES		1,854,140
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,795,520**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,617,234
22020302	BOOKS		448,642

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CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		492,788
22020304	MAGAZINES & PERIODICALS		601,391
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,966,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,677,956
22020307	DRUGS & MEDICAL SUPPLIES		1,143,367
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,847,429
220204	**MAINTENANCE SERVICES - GENERAL**		**6,430,451**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,057,280
22020402	MAINTENANCE OF OFFICE FURNITURE		891,954
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,589,263
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		891,954
220205	**TRAINING - GENERAL**		**2,023,807**
22020501	LOCAL TRAINING		2,023,807
220206	**OTHER SERVICES - GENERAL**		**51,199,396**
22020601	SECURITY CHARGES		3,267,219
22020603	OFFICE RENT		23,294,994
22020604	RESIDENTIAL RENT		24,637,183
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,091,036**
22020701	FINANCIAL CONSULTING		891,954
22020702	INFORMATION TECHNOLOGY CONSULTING		812,490
22020703	LEGAL SERVICES		1,386,592
220208	**FUEL & LUBRICANTS - GENERAL**		**4,526,107**
22020801	MOTOR VEHICLE FUEL COST		3,355,913
22020806	COOKING GAS/FUEL COST		1,170,194
220209	**FINANCIAL CHARGES - GENERAL**		**1,253,752**
22020901	BANK CHARGES (OTHER THAN INTEREST)		503,267
22020902	INSURANCE PREMIUM		750,485
220210	**MISCELLANEOUS**		**51,410,886**
22021001	REFRESHMENT & MEALS		8,158,215
22021003	PUBLICITY & ADVERTISEMENTS		264,877
22021004	MEDICAL EXPENSES		13,150,549
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,024,530
22021006	POSTAGES & COURIER SERVICES		891,954
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,028,807
22021009	SPORTING ACTIVITIES		891,954
23	**CAPITAL EXPENDITURE**		**27,002,040**
2302	**CONSTRUCTION / PROVISION**		**14,744,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**14,744,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,744,000
2303	**REHABILITATION / REPAIRS**		**12,258,040**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,258,040**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,258,040
	TOTAL PERSONNEL		**415,458,334**
	TOTAL OVERHEAD		**158,824,554**
	TOTAL RECURRENT		**574,282,888**
	TOTAL CAPITAL		**27,002,040**
	TOTAL ALLOCATION		**601,284,928**
0119009022	**FOREIGN MISSION: BUCHAREST**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27155804	CONSTRUCTION OF SEWAGE SYSTEM		14,744,000
ERGP27155808	UPGRADING OF CHANCERY HEATING SYSTEM		12,258,040
0119009023	**FOREIGN MISSION: BUDAPEST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**572,514,671**
21	**PERSONNEL COST**		**424,777,186**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**424,777,186**
210201	**ALLOWANCES**		**424,777,186**
21020102	FOREIGN SERVICE		424,777,186
22	**OTHER RECURRENT COSTS**		**147,737,485**
2202	**OVERHEAD COST**		**147,737,485**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,382,760**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,767,260
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,493,848

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CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,121,652
220202	**UTILITIES - GENERAL**		**16,421,789**
22020201	ELECTRICITY CHARGES		9,928,183
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,089,912**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,307,637
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**6,351,466**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**3,380,549**
22020501	LOCAL TRAINING		3,380,549
220206	**OTHER SERVICES - GENERAL**		**40,475,229**
22020601	SECURITY CHARGES		4,871,083
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		21,203,925
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**4,354,086**
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		1,367,528
220209	**FINANCIAL CHARGES - GENERAL**		**1,781,552**
22020901	BANK CHARGES (OTHER THAN INTEREST)		394,677
22020902	INSURANCE PREMIUM		1,386,875
220210	**MISCELLANEOUS**		**43,262,123**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		7,634,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,040,410
22021006	POSTAGES & COURIER SERVICES		976,193
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**424,777,186**
	TOTAL OVERHEAD		**147,737,485**
	TOTAL RECURRENT		**572,514,671**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**572,514,671**
0119009024	**FOREIGN MISSION: BUEA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**478,140,014**
21	**PERSONNEL COST**		**301,716,674**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**301,716,674**
210201	**ALLOWANCES**		**301,716,674**
21020102	FOREIGN SERVICE		301,716,674
22	**OTHER RECURRENT COSTS**		**161,223,340**
2202	**OVERHEAD COST**		**161,223,340**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,206,471**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		798,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,683,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,559,994

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,164,389
220202	**UTILITIES - GENERAL**		**13,318,951**
22020201	ELECTRICITY CHARGES		4,603,052
22020202	TELEPHONE CHARGES		2,085,543
22020203	INTERNET ACCESS CHARGES		1,555,691
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,555,262
22020205	WATER RATES		1,624,340
22020206	SEWERAGE CHARGES		1,895,063
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,718,850**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,056,154
22020302	BOOKS		458,544
22020303	NEWSPAPERS		503,664
22020304	MAGAZINES & PERIODICALS		614,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,651,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,714,991
22020307	DRUGS & MEDICAL SUPPLIES		1,809,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,910,275
220204	**MAINTENANCE SERVICES - GENERAL**		**12,989,577**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,124,762
22020402	MAINTENANCE OF OFFICE FURNITURE		911,640
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,624,340
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,552,557
22020405	MAINTENANCE OF PLANTS/GENERATORS		776,278
220205	**TRAINING - GENERAL**		**6,484,414**
22020501	LOCAL TRAINING		6,484,414
220206	**OTHER SERVICES - GENERAL**		**39,423,091**
22020601	SECURITY CHARGES		2,265,256
22020603	OFFICE RENT		6,910,864
22020604	RESIDENTIAL RENT		27,930,441
22020606	CLEANING AND FUMIGATION SERVICES		2,316,530
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,023,896**
22020701	FINANCIAL CONSULTING		776,278
22020702	INFORMATION TECHNOLOGY CONSULTING		830,423
22020703	LEGAL SERVICES		1,417,195
220208	**FUEL & LUBRICANTS - GENERAL**		**4,628,317**
22020801	MOTOR VEHICLE FUEL COST		2,148,148
22020803	PLANT / GENERATOR FUEL COST		1,714,991
22020806	COOKING GAS/FUEL COST		765,178
220209	**FINANCIAL CHARGES - GENERAL**		**1,741,858**
22020901	BANK CHARGES (OTHER THAN INTEREST)		379,013
22020902	INSURANCE PREMIUM		1,362,845
220210	**MISCELLANEOUS**		**39,687,915**
22021001	REFRESHMENT & MEALS		8,338,276
22021003	PUBLICITY & ADVERTISEMENTS		776,278
22021004	MEDICAL EXPENSES		8,216,369
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,030,066
22021006	POSTAGES & COURIER SERVICES		911,640
22021007	WELFARE PACKAGES		3,447,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,056,026
22021009	SPORTING ACTIVITIES		911,640
23	**CAPITAL EXPENDITURE**		**15,200,000**
2301	**FIXED ASSETS PURCHASED**		**15,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,200,000**
23010119	PURCHASE OF POWER GENERATING SET		15,200,000
	TOTAL PERSONNEL		**301,716,674**
	TOTAL OVERHEAD		**161,223,340**
	TOTAL RECURRENT		**462,940,014**
	TOTAL CAPITAL		**15,200,000**
	TOTAL ALLOCATION		**478,140,014**
0119009025	**FOREIGN MISSION: BUENOS AIRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**689,494,171**
21	**PERSONNEL COST**		**446,452,468**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**446,452,468**
210201	**ALLOWANCES**		**446,452,468**
21020102	FOREIGN SERVICE		446,452,468
22	**OTHER RECURRENT COSTS**		**187,941,703**
2202	**OVERHEAD COST**		**187,941,703**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,366,861**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,958,293
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,013,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,394,657
220202	**UTILITIES - GENERAL**		**18,027,602**
22020201	ELECTRICITY CHARGES		7,377,051
22020202	TELEPHONE CHARGES		1,997,233
22020203	INTERNET ACCESS CHARGES		2,168,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,167,530
22020205	WATER RATES		1,992,799
22020206	SEWERAGE CHARGES		2,324,932
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,698,023**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,428,424
22020302	BOOKS		562,558
22020303	NEWSPAPERS		612,355
22020304	MAGAZINES & PERIODICALS		728,601
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,252,388
22020306	PRINTING OF SECURITY DOCUMENTS		2,104,013
22020307	DRUGS & MEDICAL SUPPLIES		1,916,976
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,092,708
220204	**MAINTENANCE SERVICES - GENERAL**		**8,023,921**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,339,601
22020402	MAINTENANCE OF OFFICE FURNITURE		1,197,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,722,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		764,598
220205	**TRAINING - GENERAL**		**6,891,479**
22020501	LOCAL TRAINING		6,891,479
220206	**OTHER SERVICES - GENERAL**		**49,937,344**
22020601	SECURITY CHARGES		2,779,099
22020603	OFFICE RENT		17,363,391
22020604	RESIDENTIAL RENT		26,731,555
22020606	CLEANING AND FUMIGATION SERVICES		3,063,299
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,516,050**
22020701	FINANCIAL CONSULTING		1,030,997
22020702	INFORMATION TECHNOLOGY CONSULTING		318,986
22020703	LEGAL SERVICES		166,067
220208	**FUEL & LUBRICANTS - GENERAL**		**7,599,163**
22020801	MOTOR VEHICLE FUEL COST		6,927,756
22020806	COOKING GAS/FUEL COST		671,407
220209	**FINANCIAL CHARGES - GENERAL**		**1,295,319**
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,986
22020902	INSURANCE PREMIUM		830,333
220210	**MISCELLANEOUS**		**56,585,941**
22021001	REFRESHMENT & MEALS		11,094,630
22021003	PUBLICITY & ADVERTISEMENTS		952,367
22021004	MEDICAL EXPENSES		10,468,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,661,014
22021006	POSTAGES & COURIER SERVICES		1,197,063
22021007	WELFARE PACKAGES		4,386,925
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,368,665
22021009	SPORTING ACTIVITIES		1,456,542
23	**CAPITAL EXPENDITURE**		**55,100,000**
2301	**FIXED ASSETS PURCHASED**		**55,100,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,100,000**
23010105	PURCHASE OF MOTOR VEHICLES		55,100,000
	TOTAL PERSONNEL		**446,452,468**
	TOTAL OVERHEAD		**187,941,703**
	TOTAL RECURRENT		**634,394,171**

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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		55,100,000
	TOTAL ALLOCATION		689,494,171
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		510,902,401
21	PERSONNEL COST		337,641,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		337,641,045
210201	ALLOWANCES		337,641,045
21020102	FOREIGN SERVICE		337,641,045
22	OTHER RECURRENT COSTS		139,061,356
2202	OVERHEAD COST		139,061,356
220201	TRAVEL& TRANSPORT - GENERAL		14,570,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,230,877
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,533,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,805,926
220202	UTILITIES - GENERAL		18,170,009
22020201	ELECTRICITY CHARGES		8,928,183
22020202	TELEPHONE CHARGES		2,425,659
22020203	INTERNET ACCESS CHARGES		1,665,513
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,382,043
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		12,517,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,134,696
22020302	BOOKS		485,990
22020303	NEWSPAPERS		485,990
22020304	MAGAZINES & PERIODICALS		625,357
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		1,836,429
22020307	DRUGS & MEDICAL SUPPLIES		1,583,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	MAINTENANCE SERVICES - GENERAL		7,182,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,121
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,425,659
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		831,247
220205	TRAINING - GENERAL		2,944,773
22020501	LOCAL TRAINING		2,944,773
220206	OTHER SERVICES - GENERAL		32,316,934
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		9,596,121
22020604	RESIDENTIAL RENT		17,772,425
22020606	CLEANING AND FUMIGATION SERVICES		2,522,729
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,238,019
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	FUEL & LUBRICANTS - GENERAL		5,641,475
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		818,488
220209	FINANCIAL CHARGES - GENERAL		1,178,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,300,794
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,402,877
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,991,350
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,188,781

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CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		976,193
23	**CAPITAL EXPENDITURE**		**34,200,000**
2302	**CONSTRUCTION / PROVISION**		**34,200,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**34,200,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,200,000
	TOTAL PERSONNEL		**337,641,045**
	TOTAL OVERHEAD		**139,061,356**
	TOTAL RECURRENT		**476,702,401**
	TOTAL CAPITAL		**34,200,000**
	TOTAL ALLOCATION		**510,902,401**
0119009027	**FOREIGN MISSION: CAIRO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**482,571,909**
21	**PERSONNEL COST**		**293,982,505**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**293,982,505**
210201	**ALLOWANCES**		**293,982,505**
21020102	FOREIGN SERVICE		293,982,505
22	**OTHER RECURRENT COSTS**		**158,189,404**
2202	**OVERHEAD COST**		**158,189,404**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,605,604**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,740,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,334,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,530,696
220202	**UTILITIES - GENERAL**		**16,280,742**
22020201	ELECTRICITY CHARGES		7,018,330
22020202	TELEPHONE CHARGES		2,504,546
22020203	INTERNET ACCESS CHARGES		1,731,475
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,481,850
22020205	WATER RATES		1,635,942
22020206	SEWERAGE CHARGES		1,908,599
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,736,027**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,155,927
22020303	NEWSPAPERS		493,571
22020304	MAGAZINES & PERIODICALS		579,396
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,176,093
22020306	PRINTING OF SECURITY DOCUMENTS		1,736,123
22020307	DRUGS & MEDICAL SUPPLIES		2,357,115
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,237,802
220204	**MAINTENANCE SERVICES - GENERAL**		**8,696,520**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,026,493
22020402	MAINTENANCE OF OFFICE FURNITURE		681,643
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,625,099
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,363,285
220205	**TRAINING - GENERAL**		**2,079,480**
22020501	LOCAL TRAINING		2,079,480
220206	**OTHER SERVICES - GENERAL**		**47,488,975**
22020601	SECURITY CHARGES		4,406,922
22020603	OFFICE RENT		13,544,030
22020604	RESIDENTIAL RENT		29,538,023
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,644,722**
22020701	FINANCIAL CONSULTING		986,316
22020702	INFORMATION TECHNOLOGY CONSULTING		1,122,645
22020703	LEGAL SERVICES		1,535,761
220208	**FUEL & LUBRICANTS - GENERAL**		**3,139,622**
22020803	PLANT / GENERATOR FUEL COST		2,181,256
22020806	COOKING GAS/FUEL COST		958,366
220209	**FINANCIAL CHARGES - GENERAL**		**2,320,166**
22020901	BANK CHARGES (OTHER THAN INTEREST)		502,453
22020902	INSURANCE PREMIUM		1,817,713
220210	**MISCELLANEOUS**		**47,197,546**
22021001	REFRESHMENT & MEALS		9,088,980
22021003	PUBLICITY & ADVERTISEMENTS		986,316
22021004	MEDICAL EXPENSES		6,952,754

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CODE	**LINE ITEM**		**AMOUNT**
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,718,446
22021006	POSTAGES & COURIER SERVICES		681,643
22021007	WELFARE PACKAGES		2,808,987
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,042,268
22021009	SPORTING ACTIVITIES		918,152
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**293,982,505**
	TOTAL OVERHEAD		**158,189,404**
	TOTAL RECURRENT		**452,171,909**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**482,571,909**
0119009028	**FOREIGN MISSION: CANBERRA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**678,371,681**
21	**PERSONNEL COST**		**512,299,990**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**512,299,990**
210201	**ALLOWANCES**		**512,299,990**
21020102	FOREIGN SERVICE		512,299,990
22	**OTHER RECURRENT COSTS**		**166,071,691**
2202	**OVERHEAD COST**		**166,071,691**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,805,429**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,435,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		577,624
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,792,320
220202	**UTILITIES - GENERAL**		**12,226,790**
22020201	ELECTRICITY CHARGES		5,272,672
22020202	TELEPHONE CHARGES		1,864,780
22020203	INTERNET ACCESS CHARGES		313,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		744,255
22020205	WATER RATES		1,860,637
22020206	SEWERAGE CHARGES		2,170,743
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,515,905**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,766,600
22020303	NEWSPAPERS		78,147
22020304	MAGAZINES & PERIODICALS		263,590
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,302,538
22020306	PRINTING OF SECURITY DOCUMENTS		496,170
22020307	DRUGS & MEDICAL SUPPLIES		2,806,914
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,801,946
220204	**MAINTENANCE SERVICES - GENERAL**		**19,963,868**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,845,176
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,764,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		310,106
220205	**TRAINING - GENERAL**		**5,433,620**
22020501	LOCAL TRAINING		5,433,620
220206	**OTHER SERVICES - GENERAL**		**53,260,962**
22020601	SECURITY CHARGES		1,860,637
22020603	OFFICE RENT		22,430,778
22020604	RESIDENTIAL RENT		28,473,377
22020606	CLEANING AND FUMIGATION SERVICES		496,170
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**527,180**
22020701	FINANCIAL CONSULTING		155,053
22020702	INFORMATION TECHNOLOGY CONSULTING		217,074
22020703	LEGAL SERVICES		155,053
220208	**FUEL & LUBRICANTS - GENERAL**		**2,127,018**
22020801	MOTOR VEHICLE FUEL COST		1,984,679
22020806	COOKING GAS/FUEL COST		142,339
220209	**FINANCIAL CHARGES - GENERAL**		**1,209,414**
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,149

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		775,265
220210	**MISCELLANEOUS**		**37,001,505**
22021001	REFRESHMENT & MEALS		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		155,053
22021004	MEDICAL EXPENSES		14,585,485
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,000,000
22021006	POSTAGES & COURIER SERVICES		310,106
22021007	WELFARE PACKAGES		4,259,260
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		470,328
22021009	SPORTING ACTIVITIES		3,721,273
	TOTAL PERSONNEL		**512,299,990**
	TOTAL OVERHEAD		**166,071,691**
	TOTAL RECURRENT		**678,371,681**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**678,371,681**
0119009029	**FOREIGN MISSION: CARACAS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**491,704,161**
21	**PERSONNEL COST**		**349,936,857**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**349,936,857**
210201	**ALLOWANCES**		**349,936,857**
21020102	FOREIGN SERVICE		349,936,857
22	**OTHER RECURRENT COSTS**		**141,767,304**
2202	**OVERHEAD COST**		**141,767,304**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,160,034**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,474,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		995,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,690,408
220202	**UTILITIES - GENERAL**		**11,762,967**
22020201	ELECTRICITY CHARGES		4,207,641
22020202	TELEPHONE CHARGES		1,962,698
22020203	INTERNET ACCESS CHARGES		1,211,701
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,407,566
22020205	WATER RATES		1,368,571
22020206	SEWERAGE CHARGES		1,604,790
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,486,623**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,896,262
22020302	BOOKS		462,033
22020303	NEWSPAPERS		447,973
22020304	MAGAZINES & PERIODICALS		525,869
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,296,809
22020306	PRINTING OF SECURITY DOCUMENTS		989,870
22020307	DRUGS & MEDICAL SUPPLIES		1,498,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,368,987
220204	**MAINTENANCE SERVICES - GENERAL**		**6,246,496**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,263,116
22020402	MAINTENANCE OF OFFICE FURNITURE		1,752,896
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,005,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,224,965
220205	**TRAINING - GENERAL**		**5,072,465**
22020501	LOCAL TRAINING		5,072,465
220206	**OTHER SERVICES - GENERAL**		**34,053,939**
22020601	SECURITY CHARGES		3,712,014
22020603	OFFICE RENT		6,444,896
22020604	RESIDENTIAL RENT		22,262,712
22020606	CLEANING AND FUMIGATION SERVICES		1,634,317
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,903,292**
22020701	FINANCIAL CONSULTING		735,841
22020702	INFORMATION TECHNOLOGY CONSULTING		686,395
22020703	LEGAL SERVICES		1,481,056
220208	**FUEL & LUBRICANTS - GENERAL**		**3,013,949**
22020801	MOTOR VEHICLE FUEL COST		1,979,741
22020806	COOKING GAS/FUEL COST		1,034,208

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**2,928,367**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,175,471
22020902	INSURANCE PREMIUM		1,752,896
220210	**MISCELLANEOUS**		**52,139,172**
22021001	REFRESHMENT & MEALS		19,055,007
22021003	PUBLICITY & ADVERTISEMENTS		618,669
22021004	MEDICAL EXPENSES		7,403,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,658,947
22021006	POSTAGES & COURIER SERVICES		891,915
22021007	WELFARE PACKAGES		1,802,014
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,023,897
22021009	SPORTING ACTIVITIES		684,848
	TOTAL PERSONNEL		**349,936,857**
	TOTAL OVERHEAD		**141,767,304**
	TOTAL RECURRENT		**491,704,161**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**491,704,161**
0119009030	**FOREIGN MISSION: CONAKRY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**429,663,960**
21	**PERSONNEL COST**		**270,488,883**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,488,883**
210201	**ALLOWANCES**		**270,488,883**
21020102	FOREIGN SERVICE		270,488,883
22	**OTHER RECURRENT COSTS**		**159,175,077**
2202	**OVERHEAD COST**		**159,175,077**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,461,986**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,796,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,261,393
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,404,018
220202	**UTILITIES - GENERAL**		**14,241,796**
22020201	ELECTRICITY CHARGES		5,942,634
22020202	TELEPHONE CHARGES		1,750,293
22020203	INTERNET ACCESS CHARGES		1,748,923
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,747,693
22020205	WATER RATES		1,505,622
22020206	SEWERAGE CHARGES		1,546,631
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,782,966**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,070,524
22020302	BOOKS		211,373
22020303	NEWSPAPERS		340,259
22020304	MAGAZINES & PERIODICALS		657,318
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,472
22020306	PRINTING OF SECURITY DOCUMENTS		1,237,305
22020307	DRUGS & MEDICAL SUPPLIES		3,992,007
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,041,708
220204	**MAINTENANCE SERVICES - GENERAL**		**7,426,875**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,106,305
22020402	MAINTENANCE OF OFFICE FURNITURE		309,326
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		927,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,083,265
220205	**TRAINING - GENERAL**		**3,482,629**
22020501	LOCAL TRAINING		3,482,629
220206	**OTHER SERVICES - GENERAL**		**42,094,574**
22020601	SECURITY CHARGES		6,341,187
22020603	OFFICE RENT		22,220,366
22020604	RESIDENTIAL RENT		13,533,021
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,314,637**
22020701	FINANCIAL CONSULTING		386,658
22020702	INFORMATION TECHNOLOGY CONSULTING		541,321
22020703	LEGAL SERVICES		386,658
220208	**FUEL & LUBRICANTS - GENERAL**		**5,304,169**
22020801	MOTOR VEHICLE FUEL COST		2,474,610

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		2,474,610
22020806	COOKING GAS/FUEL COST		354,949
220209	**FINANCIAL CHARGES - GENERAL**		**1,830,639**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,082,642
22020902	INSURANCE PREMIUM		747,997
220210	**MISCELLANEOUS**		**48,234,806**
22021001	REFRESHMENT & MEALS		7,912,424
22021003	PUBLICITY & ADVERTISEMENTS		886,969
22021004	MEDICAL EXPENSES		5,799,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,433,243
22021006	POSTAGES & COURIER SERVICES		809,638
22021007	WELFARE PACKAGES		2,165,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,185,750
22021009	SPORTING ACTIVITIES		1,041,633
	TOTAL PERSONNEL		**270,488,883**
	TOTAL OVERHEAD		**159,175,077**
	TOTAL RECURRENT		**429,663,960**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**429,663,960**
0119009031	**FOREIGN MISSION: COTONOU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**477,265,834**
21	**PERSONNEL COST**		**331,504,228**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**331,504,228**
210201	**ALLOWANCES**		**331,504,228**
21020102	FOREIGN SERVICE		331,504,228
22	**OTHER RECURRENT COSTS**		**145,761,606**
2202	**OVERHEAD COST**		**145,761,606**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,880,949**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,366,660
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,104,534
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,409,755
220202	**UTILITIES - GENERAL**		**16,231,820**
22020201	ELECTRICITY CHARGES		3,116,351
22020202	TELEPHONE CHARGES		3,222,865
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,181,840
22020205	WATER RATES		724,733
22020206	SEWERAGE CHARGES		3,261,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,883,532**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,076,383
22020303	NEWSPAPERS		185,532
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,262,088
220204	**MAINTENANCE SERVICES - GENERAL**		**5,114,997**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,194,455
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,630,649
220205	**TRAINING - GENERAL**		**2,327,600**
22020501	LOCAL TRAINING		2,327,600
220206	**OTHER SERVICES - GENERAL**		**35,728,541**
22020601	SECURITY CHARGES		5,528,352
22020603	OFFICE RENT		11,038,693
22020604	RESIDENTIAL RENT		19,161,496
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,232,045**
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**2,676,801**
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		357,656

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**2,886,852**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,872,226
220210	**MISCELLANEOUS**		**45,798,469**
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		1,048,666
22021004	MEDICAL EXPENSES		6,522,595
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,138,444
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,204
22021009	SPORTING ACTIVITIES		724,733
	TOTAL PERSONNEL		**331,504,228**
	TOTAL OVERHEAD		**145,761,606**
	TOTAL RECURRENT		**477,265,834**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**477,265,834**
0119009032	**FOREIGN MISSION: DAKAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**565,408,091**
21	**PERSONNEL COST**		**281,371,907**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,371,907**
210201	**ALLOWANCES**		**281,371,907**
21020102	FOREIGN SERVICE		281,371,907
22	**OTHER RECURRENT COSTS**		**145,930,151**
2202	**OVERHEAD COST**		**145,930,151**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,407,619**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,797,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,693,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,916,719
220202	**UTILITIES - GENERAL**		**16,170,788**
22020201	ELECTRICITY CHARGES		6,987,898
22020202	TELEPHONE CHARGES		2,358,081
22020203	INTERNET ACCESS CHARGES		294,966
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		2,536,565
22020206	SEWERAGE CHARGES		3,261,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,563,820**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,992,110
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,219,494
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,059,645
220204	**MAINTENANCE SERVICES - GENERAL**		**30,426,710**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,034,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,466
220205	**TRAINING - GENERAL**		**2,542,604**
22020501	LOCAL TRAINING		2,542,604
220206	**OTHER SERVICES - GENERAL**		**19,621,566**
22020601	SECURITY CHARGES		2,807,615
22020603	OFFICE RENT		6,753,982
22020604	RESIDENTIAL RENT		10,059,969
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**724,732**
22020701	FINANCIAL CONSULTING		362,366
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**6,710,301**
22020801	MOTOR VEHICLE FUEL COST		4,058,504
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**2,439,934**
22020902	INSURANCE PREMIUM		2,439,934
220210	**MISCELLANEOUS**		**33,322,077**
22021001	REFRESHMENT & MEALS		881,108
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,349,053
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,742,818
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		4,295,689
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**138,106,033**
2301	**FIXED ASSETS PURCHASED**		**36,466,396**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**36,466,396**
23010105	PURCHASE OF MOTOR VEHICLES		36,466,396
2303	**REHABILITATION / REPAIRS**		**101,639,637**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**101,639,637**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		46,141,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		55,497,681
	TOTAL PERSONNEL		**281,371,907**
	TOTAL OVERHEAD		**145,930,151**
	TOTAL RECURRENT		**427,302,058**
	TOTAL CAPITAL		**138,106,033**
	TOTAL ALLOCATION		**565,408,091**
0119009033	**FOREIGN MISSION: DAMASCUS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**432,544,376**
21	**PERSONNEL COST**		**272,436,539**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**272,436,539**
210201	**ALLOWANCES**		**272,436,539**
21020102	FOREIGN SERVICE		272,436,539
22	**OTHER RECURRENT COSTS**		**160,107,837**
2202	**OVERHEAD COST**		**160,107,837**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,139,676**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,909,940
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,433,278
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,796,458
220202	**UTILITIES - GENERAL**		**9,805,843**
22020201	ELECTRICITY CHARGES		2,352,452
22020202	TELEPHONE CHARGES		2,404,320
22020203	INTERNET ACCESS CHARGES		1,215,156
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,143,676
22020205	WATER RATES		1,390,607
22020206	SEWERAGE CHARGES		1,299,632
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,465,864**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,416,406
22020303	NEWSPAPERS		166,353
22020304	MAGAZINES & PERIODICALS		324,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,898,897
22020306	PRINTING OF SECURITY DOCUMENTS		1,039,706
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,619,594
220204	**MAINTENANCE SERVICES - GENERAL**		**9,320,096**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		612,560
22020402	MAINTENANCE OF OFFICE FURNITURE		649,816
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,407,904
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		649,816
220205	**TRAINING - GENERAL**		**828,516**
22020501	LOCAL TRAINING		828,516
220206	**OTHER SERVICES - GENERAL**		**47,926,228**
22020601	SECURITY CHARGES		1,397,105
22020603	OFFICE RENT		17,648,070
22020604	RESIDENTIAL RENT		28,881,053
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**324,908**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		324,908
220208	**FUEL & LUBRICANTS - GENERAL**		**1,855,875**
22020801	MOTOR VEHICLE FUEL COST		1,559,559
22020803	PLANT / GENERATOR FUEL COST		296,316
220209	**FINANCIAL CHARGES - GENERAL**		**628,156**
22020902	INSURANCE PREMIUM		628,156
220210	**MISCELLANEOUS**		**51,812,675**
22021001	REFRESHMENT & MEALS		9,461,676
22021003	PUBLICITY & ADVERTISEMENTS		129,963
22021004	MEDICAL EXPENSES		8,304,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,238,299
22021006	POSTAGES & COURIER SERVICES		259,926
22021007	WELFARE PACKAGES		8,898,897
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		259,926
22021009	SPORTING ACTIVITIES		259,926
	TOTAL PERSONNEL		**272,436,539**
	TOTAL OVERHEAD		**160,107,837**
	TOTAL RECURRENT		**432,544,376**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**432,544,376**
0119009034	**FOREIGN MISSION: DAR-ES-SALAAM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**492,367,155**
21	**PERSONNEL COST**		**349,266,763**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**349,266,763**
210201	**ALLOWANCES**		**349,266,763**
21020102	FOREIGN SERVICE		349,266,763
22	**OTHER RECURRENT COSTS**		**143,100,392**
2202	**OVERHEAD COST**		**143,100,392**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,617,430**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,908
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		796,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,919,702
220202	**UTILITIES - GENERAL**		**14,861,324**
22020201	ELECTRICITY CHARGES		8,360,489
22020202	TELEPHONE CHARGES		1,743,227
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,887,447**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,003,728
22020302	BOOKS		14,401,890
22020304	MAGAZINES & PERIODICALS		24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,413,229
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,463,779
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**3,804,847**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		905,916
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	**TRAINING - GENERAL**		**892,871**
22020501	LOCAL TRAINING		892,871
220206	**OTHER SERVICES - GENERAL**		**36,104,838**
22020601	SECURITY CHARGES		57,979
22020603	OFFICE RENT		10,968,721
22020604	RESIDENTIAL RENT		24,150,480
22020606	CLEANING AND FUMIGATION SERVICES		927,658
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,072,605**
22020701	FINANCIAL CONSULTING		144,947

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		724,733
220208	**FUEL & LUBRICANTS - GENERAL**		**1,988,377**
22020801	MOTOR VEHICLE FUEL COST		927,658
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		133,061
220209	**FINANCIAL CHARGES - GENERAL**		**1,145,681**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		739,831
220210	**MISCELLANEOUS**		**51,724,972**
22021001	REFRESHMENT & MEALS		9,399,565
22021004	MEDICAL EXPENSES		12,175,511
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,361,697
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,268
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**349,266,763**
	TOTAL OVERHEAD		**143,100,392**
	TOTAL RECURRENT		**492,367,155**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**492,367,155**
0119009035	**FOREIGN MISSION: DOUALA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**416,736,421**
21	**PERSONNEL COST**		**227,688,798**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**227,688,798**
210201	**ALLOWANCES**		**227,688,798**
21020102	FOREIGN SERVICE		227,688,798
22	**OTHER RECURRENT COSTS**		**139,647,623**
2202	**OVERHEAD COST**		**139,647,623**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,963,702**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,734,008
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		948,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,280,897
220202	**UTILITIES - GENERAL**		**13,411,721**
22020201	ELECTRICITY CHARGES		9,264,746
22020202	TELEPHONE CHARGES		1,623,128
22020203	INTERNET ACCESS CHARGES		676,304
22020204	SATELLITE BROADCASTING ACCESS CHARGES		616,230
22020205	WATER RATES		608,115
22020206	SEWERAGE CHARGES		623,198
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,939,972**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,230,316
22020303	NEWSPAPERS		3,375,324
22020304	MAGAZINES & PERIODICALS		338,152
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,514,326
22020306	PRINTING OF SECURITY DOCUMENTS		432,834
22020307	DRUGS & MEDICAL SUPPLIES		803,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,245,910
220204	**MAINTENANCE SERVICES - GENERAL**		**16,472,197**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,684,925
22020402	MAINTENANCE OF OFFICE FURNITURE		620,560
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,800,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,741
22020405	MAINTENANCE OF PLANTS/GENERATORS		775,700
220205	**TRAINING - GENERAL**		**973,595**
22020501	LOCAL TRAINING		973,595
220206	**OTHER SERVICES - GENERAL**		**32,194,096**
22020601	SECURITY CHARGES		685,526
22020603	OFFICE RENT		7,033,556
22020604	RESIDENTIAL RENT		23,629,635
22020606	CLEANING AND FUMIGATION SERVICES		845,379

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,742,701**
22020701	FINANCIAL CONSULTING		327,392
22020702	INFORMATION TECHNOLOGY CONSULTING		427,352
22020703	LEGAL SERVICES		6,987,957
220208	**FUEL & LUBRICANTS - GENERAL**		**989,023**
22020801	MOTOR VEHICLE FUEL COST		432,834
22020803	PLANT / GENERATOR FUEL COST		432,834
22020806	COOKING GAS/FUEL COST		123,355
220209	**FINANCIAL CHARGES - GENERAL**		**1,776,424**
22020901	BANK CHARGES (OTHER THAN INTEREST)		378,730
22020902	INSURANCE PREMIUM		1,397,694
220210	**MISCELLANEOUS**		**48,184,192**
22021001	REFRESHMENT & MEALS		8,332,059
22021003	PUBLICITY & ADVERTISEMENTS		519,524
22021004	MEDICAL EXPENSES		10,956,117
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,195,753
22021006	POSTAGES & COURIER SERVICES		270,521
22021007	WELFARE PACKAGES		2,164,171
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		468,481
22021009	SPORTING ACTIVITIES		277,566
23	**CAPITAL EXPENDITURE**		**49,400,000**
2301	**FIXED ASSETS PURCHASED**		**49,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**49,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,000,000
	TOTAL PERSONNEL		**227,688,798**
	TOTAL OVERHEAD		**139,647,623**
	TOTAL RECURRENT		**367,336,421**
	TOTAL CAPITAL		**49,400,000**
	TOTAL ALLOCATION		**416,736,421**
0119009036	**FOREIGN MISSION: DUBAI TRADE MISSIONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**459,320,637**
21	**PERSONNEL COST**		**292,795,862**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**292,795,862**
210201	**ALLOWANCES**		**292,795,862**
21020102	FOREIGN SERVICE		292,795,862
22	**OTHER RECURRENT COSTS**		**166,524,775**
2202	**OVERHEAD COST**		**166,524,775**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,756,655**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,598,951
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,848,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,309,592
220202	**UTILITIES - GENERAL**		**17,023,280**
22020201	ELECTRICITY CHARGES		10,154,617
22020202	TELEPHONE CHARGES		1,783,354
22020203	INTERNET ACCESS CHARGES		580,671
22020204	SATELLITE BROADCASTING ACCESS CHARGES		650,390
22020205	WATER RATES		1,778,884
22020206	SEWERAGE CHARGES		2,075,364
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,575,982**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,448,917
22020302	BOOKS		151,237
22020303	NEWSPAPERS		336,025
22020304	MAGAZINES & PERIODICALS		299,443
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,201,368
22020306	PRINTING OF SECURITY DOCUMENTS		474,369
22020307	DRUGS & MEDICAL SUPPLIES		477,457
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,187,166
220204	**MAINTENANCE SERVICES - GENERAL**		**5,442,953**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,720,160
22020402	MAINTENANCE OF OFFICE FURNITURE		296,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,778,884

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		647,428
220205	**TRAINING - GENERAL**		**6,210,279**
22020501	LOCAL TRAINING		6,210,279
220206	**OTHER SERVICES - GENERAL**		**55,933,722**
22020601	SECURITY CHARGES		1,778,884
22020603	OFFICE RENT		15,510,652
22020604	RESIDENTIAL RENT		38,169,817
22020606	CLEANING AND FUMIGATION SERVICES		474,369
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,697,240**
22020701	FINANCIAL CONSULTING		499,188
22020702	INFORMATION TECHNOLOGY CONSULTING		628,674
22020703	LEGAL SERVICES		569,378
220208	**FUEL & LUBRICANTS - GENERAL**		**2,348,233**
22020801	MOTOR VEHICLE FUEL COST		1,650,633
22020806	COOKING GAS/FUEL COST		697,600
220209	**FINANCIAL CHARGES - GENERAL**		**1,156,274**
22020901	BANK CHARGES (OTHER THAN INTEREST)		415,073
22020902	INSURANCE PREMIUM		741,201
220210	**MISCELLANEOUS**		**48,380,157**
22021001	REFRESHMENT & MEALS		9,131,602
22021003	PUBLICITY & ADVERTISEMENTS		639,567
22021004	MEDICAL EXPENSES		12,022,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,172,228
22021006	POSTAGES & COURIER SERVICES		296,481
22021007	WELFARE PACKAGES		2,371,845
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		449,662
22021009	SPORTING ACTIVITIES		296,481
	TOTAL PERSONNEL		**292,795,862**
	TOTAL OVERHEAD		**166,524,775**
	TOTAL RECURRENT		**459,320,637**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**459,320,637**
0119009037	**FOREIGN MISSION: DUBLIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**682,500,104**
21	**PERSONNEL COST**		**485,004,760**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**485,004,760**
210201	**ALLOWANCES**		**485,004,760**
21020102	FOREIGN SERVICE		485,004,760
22	**OTHER RECURRENT COSTS**		**159,495,344**
2202	**OVERHEAD COST**		**159,495,344**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,717,168**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,573,601
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		891,485
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,252,082
220202	**UTILITIES - GENERAL**		**16,882,800**
22020201	ELECTRICITY CHARGES		8,011,337
22020202	TELEPHONE CHARGES		2,785,358
22020203	INTERNET ACCESS CHARGES		1,123,015
22020204	SATELLITE BROADCASTING ACCESS CHARGES		729,079
22020205	WATER RATES		1,994,105
22020206	SEWERAGE CHARGES		2,239,906
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,004,051**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,178,235
22020302	BOOKS		90,838
22020303	NEWSPAPERS		219,348
22020304	MAGAZINES & PERIODICALS		335,671
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,467,704
22020306	PRINTING OF SECURITY DOCUMENTS		531,761
22020307	DRUGS & MEDICAL SUPPLIES		1,607,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,572,771
220204	**MAINTENANCE SERVICES - GENERAL**		**5,629,404**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,262,464

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		647,077
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,994,105
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		725,758
220205	**TRAINING - GENERAL**		**6,380,372**
22020501	LOCAL TRAINING		6,380,372
220206	**OTHER SERVICES - GENERAL**		**48,065,129**
22020601	SECURITY CHARGES		1,994,105
22020603	OFFICE RENT		16,509,273
22020604	RESIDENTIAL RENT		29,030,336
22020606	CLEANING AND FUMIGATION SERVICES		531,415
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,059,945**
22020701	FINANCIAL CONSULTING		716,946
22020702	INFORMATION TECHNOLOGY CONSULTING		783,416
22020703	LEGAL SERVICES		559,583
220208	**FUEL & LUBRICANTS - GENERAL**		**2,637,153**
22020801	MOTOR VEHICLE FUEL COST		2,637,153
220209	**FINANCIAL CHARGES - GENERAL**		**1,313,486**
22020901	BANK CHARGES (OTHER THAN INTEREST)		465,299
22020902	INSURANCE PREMIUM		848,187
220210	**MISCELLANEOUS**		**47,805,836**
22021001	REFRESHMENT & MEALS		10,236,404
22021003	PUBLICITY & ADVERTISEMENTS		716,946
22021004	MEDICAL EXPENSES		10,315,211
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,956,714
22021006	POSTAGES & COURIER SERVICES		315,041
22021007	WELFARE PACKAGES		2,424,776
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		508,393
22021009	SPORTING ACTIVITIES		332,351
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
	TOTAL PERSONNEL		**485,004,760**
	TOTAL OVERHEAD		**159,495,344**
	TOTAL RECURRENT		**644,500,104**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**682,500,104**
0119009037	**FOREIGN MISSION: DUBLIN**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27153617	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
0119009038	**FOREIGN MISSION: FREETOWN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**441,159,772**
21	**PERSONNEL COST**		**300,558,773**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**300,558,773**
210201	**ALLOWANCES**		**300,558,773**
21020102	FOREIGN SERVICE		300,558,773
22	**OTHER RECURRENT COSTS**		**140,600,999**
2202	**OVERHEAD COST**		**140,600,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,105,150**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,080,757
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		462,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,562,224
220202	**UTILITIES - GENERAL**		**13,596,349**
22020201	ELECTRICITY CHARGES		6,695,898
22020202	TELEPHONE CHARGES		1,848,724
22020203	INTERNET ACCESS CHARGES		308,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		739,277
22020205	WATER RATES		1,848,193
22020206	SEWERAGE CHARGES		2,156,225
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,924,663**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,148,944
22020303	NEWSPAPERS		78,856

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CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		154,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,056,114
22020306	PRINTING OF SECURITY DOCUMENTS		492,851
22020307	DRUGS & MEDICAL SUPPLIES		1,682,537
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,311,345
220204	**MAINTENANCE SERVICES - GENERAL**		**4,447,984**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,367,663
22020402	MAINTENANCE OF OFFICE FURNITURE		308,032
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,848,193
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		308,032
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,064
220205	**TRAINING - GENERAL**		**939,498**
22020501	LOCAL TRAINING		939,498
220206	**OTHER SERVICES - GENERAL**		**37,872,082**
22020601	SECURITY CHARGES		2,464,257
22020603	OFFICE RENT		8,008,835
22020604	RESIDENTIAL RENT		26,906,139
22020606	CLEANING AND FUMIGATION SERVICES		492,851
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**677,670**
22020701	FINANCIAL CONSULTING		154,016
22020702	INFORMATION TECHNOLOGY CONSULTING		215,622
22020703	LEGAL SERVICES		308,032
220208	**FUEL & LUBRICANTS - GENERAL**		**2,330,702**
22020801	MOTOR VEHICLE FUEL COST		1,222,094
22020803	PLANT / GENERATOR FUEL COST		985,703
22020806	COOKING GAS/FUEL COST		122,905
220209	**FINANCIAL CHARGES - GENERAL**		**1,226,995**
22020901	BANK CHARGES (OTHER THAN INTEREST)		431,245
22020902	INSURANCE PREMIUM		795,750
220210	**MISCELLANEOUS**		**58,479,906**
22021001	REFRESHMENT & MEALS		9,487,389
22021003	PUBLICITY & ADVERTISEMENTS		154,016
22021004	MEDICAL EXPENSES		13,031,859
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,254,005
22021006	POSTAGES & COURIER SERVICES		308,032
22021007	WELFARE PACKAGES		2,402,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		533,922
22021009	SPORTING ACTIVITIES		308,032
	TOTAL PERSONNEL		**300,558,773**
	TOTAL OVERHEAD		**140,600,999**
	TOTAL RECURRENT		**441,159,772**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**441,159,772**
0119009039	**FOREIGN MISSION: GABORONE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**452,788,438**
21	**PERSONNEL COST**		**312,619,411**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**312,619,411**
210201	**ALLOWANCES**		**312,619,411**
21020102	FOREIGN SERVICE		312,619,411
22	**OTHER RECURRENT COSTS**		**140,169,027**
2202	**OVERHEAD COST**		**140,169,027**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,644,898**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,866,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,344,145
220202	**UTILITIES - GENERAL**		**16,026,131**
22020201	ELECTRICITY CHARGES		9,928,995
22020202	TELEPHONE CHARGES		1,742,477
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,815,157**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,455,275
22020303	NEWSPAPERS		1,364,672
22020304	MAGAZINES & PERIODICALS		127,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,357
220204	**MAINTENANCE SERVICES - GENERAL**		**11,578,831**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,625
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,566,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	**TRAINING - GENERAL**		**1,029,121**
22020501	LOCAL TRAINING		1,029,121
220206	**OTHER SERVICES - GENERAL**		**35,061,832**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,527
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,819**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**4,511,492**
22020801	MOTOR VEHICLE FUEL COST		3,869,305
22020803	PLANT / GENERATOR FUEL COST		509,125
22020806	COOKING GAS/FUEL COST		133,062
220209	**FINANCIAL CHARGES - GENERAL**		**1,130,734**
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,001
22020902	INSURANCE PREMIUM		724,733
220210	**MISCELLANEOUS**		**47,878,012**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		11,752,091
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,027,364
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**312,619,411**
	TOTAL OVERHEAD		**140,169,027**
	TOTAL RECURRENT		**452,788,438**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**452,788,438**
0119009040	**FOREIGN MISSION: GENEVA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,150,431,235**
21	**PERSONNEL COST**		**886,632,724**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**886,632,724**
210201	**ALLOWANCES**		**886,632,724**
21020102	FOREIGN SERVICE		886,632,724
22	**OTHER RECURRENT COSTS**		**263,798,511**
2202	**OVERHEAD COST**		**263,798,511**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,155,881**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,688,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,886,234
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,581,199
220202	**UTILITIES - GENERAL**		**23,075,237**
22020201	ELECTRICITY CHARGES		10,824,096
22020202	TELEPHONE CHARGES		4,396,901
22020203	INTERNET ACCESS CHARGES		1,664,803
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,012,886

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		2,302,958
22020206	SEWERAGE CHARGES		1,873,593
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,986,425**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,560,148
22020302	BOOKS		491,386
22020303	NEWSPAPERS		525,164
22020304	MAGAZINES & PERIODICALS		688,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,987,347
22020306	PRINTING OF SECURITY DOCUMENTS		1,822,014
22020307	DRUGS & MEDICAL SUPPLIES		1,852,390
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,059,431
220204	**MAINTENANCE SERVICES - GENERAL**		**14,254,337**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,976,492
22020402	MAINTENANCE OF OFFICE FURNITURE		964,677
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,999,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,313,188
220205	**TRAINING - GENERAL**		**3,224,164**
22020501	LOCAL TRAINING		3,224,164
220206	**OTHER SERVICES - GENERAL**		**81,632,100**
22020601	SECURITY CHARGES		2,955,370
22020603	OFFICE RENT		16,717,358
22020604	RESIDENTIAL RENT		59,440,337
22020606	CLEANING AND FUMIGATION SERVICES		2,519,035
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,358,334**
22020701	FINANCIAL CONSULTING		830,849
22020702	INFORMATION TECHNOLOGY CONSULTING		1,023,785
22020703	LEGAL SERVICES		2,503,700
220208	**FUEL & LUBRICANTS - GENERAL**		**4,953,769**
22020801	MOTOR VEHICLE FUEL COST		3,923,393
22020806	COOKING GAS/FUEL COST		1,030,376
220209	**FINANCIAL CHARGES - GENERAL**		**2,004,076**
22020901	BANK CHARGES (OTHER THAN INTEREST)		583,825
22020902	INSURANCE PREMIUM		1,420,251
220210	**MISCELLANEOUS**		**88,154,188**
22021001	REFRESHMENT & MEALS		18,141,248
22021003	PUBLICITY & ADVERTISEMENTS		133,828
22021004	MEDICAL EXPENSES		19,163,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,844,603
22021006	POSTAGES & COURIER SERVICES		964,677
22021007	WELFARE PACKAGES		3,535,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,966
22021009	SPORTING ACTIVITIES		267,656
	TOTAL PERSONNEL		**886,632,724**
	TOTAL OVERHEAD		**263,798,511**
	TOTAL RECURRENT		**1,150,431,235**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**1,150,431,235**
0119009042	**FOREIGN MISSION: HANOI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**486,946,130**
21	**PERSONNEL COST**		**289,629,144**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**289,629,144**
210201	**ALLOWANCES**		**289,629,144**
21020102	FOREIGN SERVICE		289,629,144
22	**OTHER RECURRENT COSTS**		**163,116,986**
2202	**OVERHEAD COST**		**163,116,986**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,747,560**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,447,386
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,547,458
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,752,716
220202	**UTILITIES - GENERAL**		**15,245,222**
22020201	ELECTRICITY CHARGES		7,572,415
22020202	TELEPHONE CHARGES		1,791,528

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		746,470
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,492,940
22020205	WATER RATES		1,572,111
22020206	SEWERAGE CHARGES		2,069,758
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,654,803**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,721,654
22020303	NEWSPAPERS		191,092
22020304	MAGAZINES & PERIODICALS		373,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,380,787
22020306	PRINTING OF SECURITY DOCUMENTS		699,533
22020307	DRUGS & MEDICAL SUPPLIES		2,663,598
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,624,904
220204	**MAINTENANCE SERVICES - GENERAL**		**13,053,391**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,329,879
22020402	MAINTENANCE OF OFFICE FURNITURE		762,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,215,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		746,470
220205	**TRAINING - GENERAL**		**911,209**
22020501	LOCAL TRAINING		911,209
220206	**OTHER SERVICES - GENERAL**		**62,545,608**
22020601	SECURITY CHARGES		1,084,644
22020603	OFFICE RENT		24,311,854
22020604	RESIDENTIAL RENT		36,283,883
22020606	CLEANING AND FUMIGATION SERVICES		865,227
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,571,546**
22020701	FINANCIAL CONSULTING		373,235
22020702	INFORMATION TECHNOLOGY CONSULTING		522,529
22020703	LEGAL SERVICES		675,782
220208	**FUEL & LUBRICANTS - GENERAL**		**2,729,104**
22020801	MOTOR VEHICLE FUEL COST		2,388,704
22020806	COOKING GAS/FUEL COST		340,400
220209	**FINANCIAL CHARGES - GENERAL**		**2,849,028**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,045,058
22020902	INSURANCE PREMIUM		1,803,970
220210	**MISCELLANEOUS**		**39,809,515**
22021001	REFRESHMENT & MEALS		6,340,472
22021003	PUBLICITY & ADVERTISEMENTS		373,235
22021004	MEDICAL EXPENSES		7,634,128
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,655,430
22021006	POSTAGES & COURIER SERVICES		605,093
22021007	WELFARE PACKAGES		2,994,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		601,135
22021009	SPORTING ACTIVITIES		605,093
23	**CAPITAL EXPENDITURE**		**34,200,000**
2301	**FIXED ASSETS PURCHASED**		**34,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**34,200,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		34,200,000
	TOTAL PERSONNEL		**289,629,144**
	TOTAL OVERHEAD		**163,116,986**
	TOTAL RECURRENT		**452,746,130**
	TOTAL CAPITAL		**34,200,000**
	TOTAL ALLOCATION		**486,946,130**
0119009042	**FOREIGN MISSION: HANOI**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP3154821	PURCHASE OF OFFICE FURNITURE AND FITTINGS		34,200,000
0119009043	**FOREIGN MISSION: HARARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**468,773,166**
21	**PERSONNEL COST**		**309,188,184**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**309,188,184**
210201	**ALLOWANCES**		**309,188,184**
21020102	FOREIGN SERVICE		309,188,184
22	**OTHER RECURRENT COSTS**		**159,584,982**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**159,584,982**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,662,330**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,948,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,413,314
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,300,338
220202	**UTILITIES - GENERAL**		**14,120,876**
22020201	ELECTRICITY CHARGES		6,981,476
22020202	TELEPHONE CHARGES		2,207,648
22020203	INTERNET ACCESS CHARGES		506,654
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,953,759
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,272,993**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		617,533
22020305	PRINTING OF NON SECURITY DOCUMENTS		860,977
22020306	PRINTING OF SECURITY DOCUMENTS		614,513
22020307	DRUGS & MEDICAL SUPPLIES		2,186,353
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,442,481
220204	**MAINTENANCE SERVICES - GENERAL**		**11,136,344**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,217,814
22020402	MAINTENANCE OF OFFICE FURNITURE		671,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,449,466
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466
220205	**TRAINING - GENERAL**		**2,394,034**
22020501	LOCAL TRAINING		2,394,034
220206	**OTHER SERVICES - GENERAL**		**45,329,864**
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		17,164,881
22020604	RESIDENTIAL RENT		23,545,580
22020606	CLEANING AND FUMIGATION SERVICES		2,300,258
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,141,256**
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		1,271,577
220208	**FUEL & LUBRICANTS - GENERAL**		**4,284,640**
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		1,632,845
22020806	COOKING GAS/FUEL COST		332,650
220209	**FINANCIAL CHARGES - GENERAL**		**1,574,647**
22020901	BANK CHARGES (OTHER THAN INTEREST)		328,326
22020902	INSURANCE PREMIUM		1,246,321
220210	**MISCELLANEOUS**		**48,667,998**
22021001	REFRESHMENT & MEALS		9,517,828
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		9,107,476
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,533,902
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,551,059
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,130,803
22021009	SPORTING ACTIVITIES		739,831
	TOTAL PERSONNEL		**309,188,184**
	TOTAL OVERHEAD		**159,584,982**
	TOTAL RECURRENT		**468,773,166**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**468,773,166**
0119009044	**FOREIGN MISSION: HAVANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**444,683,499**
21	**PERSONNEL COST**		**305,538,763**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**305,538,763**
210201	**ALLOWANCES**		**305,538,763**
21020102	FOREIGN SERVICE		305,538,763
22	**OTHER RECURRENT COSTS**		**139,144,736**
2202	**OVERHEAD COST**		**139,144,736**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,933,176**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,821,795
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		980,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,130,941
220202	**UTILITIES - GENERAL**		**11,184,542**
22020201	ELECTRICITY CHARGES		4,635,943
22020202	TELEPHONE CHARGES		3,933,991
22020203	INTERNET ACCESS CHARGES		661,797
22020204	SATELLITE BROADCASTING ACCESS CHARGES		660,750
22020205	WATER RATES		310,749
22020206	SEWERAGE CHARGES		981,312
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,439,661**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,326,757
22020302	BOOKS		165,188
22020303	NEWSPAPERS		431,777
22020304	MAGAZINES & PERIODICALS		674,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		817,760
22020306	PRINTING OF SECURITY DOCUMENTS		910,440
22020307	DRUGS & MEDICAL SUPPLIES		2,627,625
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,485,598
220204	**MAINTENANCE SERVICES - GENERAL**		**4,721,476**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,022,866
22020402	MAINTENANCE OF OFFICE FURNITURE		667,838
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,362,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,838
220205	**TRAINING - GENERAL**		**7,881,156**
22020501	LOCAL TRAINING		7,881,156
220206	**OTHER SERVICES - GENERAL**		**42,818,349**
22020601	SECURITY CHARGES		1,240,270
22020603	OFFICE RENT		14,095,213
22020604	RESIDENTIAL RENT		26,436,133
22020606	CLEANING AND FUMIGATION SERVICES		1,046,733
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,112,154**
22020701	FINANCIAL CONSULTING		327,104
22020702	INFORMATION TECHNOLOGY CONSULTING		457,946
22020703	LEGAL SERVICES		327,104
220208	**FUEL & LUBRICANTS - GENERAL**		**913,602**
22020801	MOTOR VEHICLE FUEL COST		613,320
22020806	COOKING GAS/FUEL COST		300,282
220209	**FINANCIAL CHARGES - GENERAL**		**2,551,412**
22020901	BANK CHARGES (OTHER THAN INTEREST)		915,891
22020902	INSURANCE PREMIUM		1,635,521
220210	**MISCELLANEOUS**		**41,589,208**
22021001	REFRESHMENT & MEALS		7,515,465
22021003	PUBLICITY & ADVERTISEMENTS		327,104
22021004	MEDICAL EXPENSES		8,202,906
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,687,993
22021006	POSTAGES & COURIER SERVICES		654,208
22021007	WELFARE PACKAGES		1,553,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		993,579
22021009	SPORTING ACTIVITIES		654,208
	TOTAL PERSONNEL		**305,538,763**
	TOTAL OVERHEAD		**139,144,736**
	TOTAL RECURRENT		**444,683,499**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**444,683,499**
0119009045	**FOREIGN MISSION: HONGKONG**		
CODE	**LINE ITEM**		**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**524,725,315**
21	**PERSONNEL COST**		**309,405,318**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**309,405,318**
210201	**ALLOWANCES**		**309,405,318**
21020102	FOREIGN SERVICE		309,405,318
22	**OTHER RECURRENT COSTS**		**215,319,997**
2202	**OVERHEAD COST**		**215,319,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,033,522**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,619,619
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,560,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,853,732
220202	**UTILITIES - GENERAL**		**20,038,472**
22020201	ELECTRICITY CHARGES		7,498,600
22020202	TELEPHONE CHARGES		5,203,299
22020203	INTERNET ACCESS CHARGES		1,463,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,277,655
22020205	WATER RATES		2,121,078
22020206	SEWERAGE CHARGES		2,474,591
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,466,047**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,620,650
22020302	BOOKS		1,207,836
22020303	NEWSPAPERS		424,216
22020304	MAGAZINES & PERIODICALS		751,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,031,080
22020306	PRINTING OF SECURITY DOCUMENTS		1,178,377
22020307	DRUGS & MEDICAL SUPPLIES		2,621,947
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,630,726
220204	**MAINTENANCE SERVICES - GENERAL**		**14,701,058**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,442,186
22020402	MAINTENANCE OF OFFICE FURNITURE		3,575,710
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,878,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,804,389
220205	**TRAINING - GENERAL**		**2,130,391**
22020501	LOCAL TRAINING		2,130,391
220206	**OTHER SERVICES - GENERAL**		**70,541,420**
22020601	SECURITY CHARGES		2,121,078
22020603	OFFICE RENT		41,707,664
22020604	RESIDENTIAL RENT		25,438,558
22020606	CLEANING AND FUMIGATION SERVICES		1,274,120
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,213,285**
22020701	FINANCIAL CONSULTING		1,362,498
22020702	INFORMATION TECHNOLOGY CONSULTING		1,539,254
22020703	LEGAL SERVICES		311,533
220208	**FUEL & LUBRICANTS - GENERAL**		**6,902,047**
22020801	MOTOR VEHICLE FUEL COST		2,829,577
22020806	COOKING GAS/FUEL COST		4,072,470
220209	**FINANCIAL CHARGES - GENERAL**		**3,017,381**
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,040
22020902	INSURANCE PREMIUM		2,338,341
220210	**MISCELLANEOUS**		**58,276,374**
22021001	REFRESHMENT & MEALS		13,799,295
22021003	PUBLICITY & ADVERTISEMENTS		883,782
22021004	MEDICAL EXPENSES		15,061,126
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,595,326
22021006	POSTAGES & COURIER SERVICES		883,782
22021007	WELFARE PACKAGES		2,430,402
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		738,879
22021009	SPORTING ACTIVITIES		883,782
	TOTAL PERSONNEL		**309,405,318**
	TOTAL OVERHEAD		**215,319,997**
	TOTAL RECURRENT		**524,725,315**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**524,725,315**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		420,488,515
21	PERSONNEL COST		234,040,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		234,040,770
210201	ALLOWANCES		234,040,770
21020102	FOREIGN SERVICE		234,040,770
22	OTHER RECURRENT COSTS		137,047,745
2202	OVERHEAD COST		137,047,745
220201	TRAVEL& TRANSPORT - GENERAL		13,762,233
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,014,689
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,086,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,660,911
220202	UTILITIES - GENERAL		4,149,359
22020201	ELECTRICITY CHARGES		700,283
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		731,980
22020205	WATER RATES		1,087,099
22020206	SEWERAGE CHARGES		896,857
220203	MATERIALS & SUPPLIES - GENERAL		17,780,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,348,397
22020306	PRINTING OF SECURITY DOCUMENTS		1,473,623
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,790,878
220204	MAINTENANCE SERVICES - GENERAL		8,339,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,541,396
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
220205	TRAINING - GENERAL		5,952,472
22020501	LOCAL TRAINING		5,952,472
220206	OTHER SERVICES - GENERAL		38,870,385
22020601	SECURITY CHARGES		2,609,038
22020603	OFFICE RENT		15,740,977
22020604	RESIDENTIAL RENT		20,520,370
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		869,679
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	FUEL & LUBRICANTS - GENERAL		2,651,797
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		332,652
220209	FINANCIAL CHARGES - GENERAL		1,618,570
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		603,944
220210	MISCELLANEOUS		43,053,928
22021001	REFRESHMENT & MEALS		5,979,046
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		5,254,313
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,099,618
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		5,797,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		724,733
23	CAPITAL EXPENDITURE		49,400,000
2301	FIXED ASSETS PURCHASED		49,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		49,400,000
23010105	PURCHASE OF MOTOR VEHICLES		49,400,000
	TOTAL PERSONNEL		234,040,770
	TOTAL OVERHEAD		137,047,745
	TOTAL RECURRENT		371,088,515

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**49,400,000**
	TOTAL ALLOCATION		**420,488,515**
0119009046	**FOREIGN MISSION: ISLAMABAD**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP3154869	PURCHASE OF VEHICLES		49,400,000
0119009047	**FOREIGN MISSION: JAKARTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**508,267,082**
21	**PERSONNEL COST**		**307,374,299**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**307,374,299**
210201	**ALLOWANCES**		**307,374,299**
21020102	FOREIGN SERVICE		307,374,299
22	**OTHER RECURRENT COSTS**		**143,892,783**
2202	**OVERHEAD COST**		**143,892,783**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,074,222**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		965,152
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,970,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,138,376
220202	**UTILITIES - GENERAL**		**13,168,106**
22020201	ELECTRICITY CHARGES		4,824,758
22020202	TELEPHONE CHARGES		2,241,448
22020203	INTERNET ACCESS CHARGES		709,523
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,702,856
22020205	WATER RATES		1,702,856
22020206	SEWERAGE CHARGES		1,986,665
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,684,224**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,634,461
22020303	NEWSPAPERS		248,824
22020304	MAGAZINES & PERIODICALS		354,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,894,427
22020306	PRINTING OF SECURITY DOCUMENTS		664,909
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,886,841
220204	**MAINTENANCE SERVICES - GENERAL**		**11,439,890**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,107,499
22020402	MAINTENANCE OF OFFICE FURNITURE		709,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,913,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		709,523
220205	**TRAINING - GENERAL**		**3,016,703**
22020501	LOCAL TRAINING		3,016,703
220206	**OTHER SERVICES - GENERAL**		**43,559,870**
22020601	SECURITY CHARGES		5,108,567
22020603	OFFICE RENT		19,558,646
22020604	RESIDENTIAL RENT		18,892,657
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,206,189**
22020702	INFORMATION TECHNOLOGY CONSULTING		496,666
22020703	LEGAL SERVICES		709,523
220208	**FUEL & LUBRICANTS - GENERAL**		**2,862,771**
22020801	MOTOR VEHICLE FUEL COST		2,270,474
22020806	COOKING GAS/FUEL COST		592,297
220209	**FINANCIAL CHARGES - GENERAL**		**3,396,037**
22020901	BANK CHARGES (OTHER THAN INTEREST)		321,436
22020902	INSURANCE PREMIUM		3,074,601
220210	**MISCELLANEOUS**		**43,484,771**
22021001	REFRESHMENT & MEALS		5,525,681
22021003	PUBLICITY & ADVERTISEMENTS		354,762
22021004	MEDICAL EXPENSES		6,215,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,351,730
22021006	POSTAGES & COURIER SERVICES		709,523
22021007	WELFARE PACKAGES		2,213,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		557,943
22021009	SPORTING ACTIVITIES		556,008
23	**CAPITAL EXPENDITURE**		**57,000,000**
2301	**FIXED ASSETS PURCHASED**		**57,000,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**57,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		57,000,000
	TOTAL PERSONNEL		**307,374,299**
	TOTAL OVERHEAD		**143,892,783**
	TOTAL RECURRENT		**451,267,082**
	TOTAL CAPITAL		**57,000,000**
	TOTAL ALLOCATION		**508,267,082**
0119009047	**FOREIGN MISSION: JAKARTA**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP3154924	PURCHASE OF REPRESENTATIONAL CAR AND UTILITY VEHICLE		57,000,000
0119009048	**FOREIGN MISSION: JEDDAH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**685,993,715**
21	**PERSONNEL COST**		**526,088,077**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**526,088,077**
210201	**ALLOWANCES**		**526,088,077**
21020102	FOREIGN SERVICE		526,088,077
22	**OTHER RECURRENT COSTS**		**159,905,638**
2202	**OVERHEAD COST**		**159,905,638**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,764,480**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,613,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,906,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,244,151
220202	**UTILITIES - GENERAL**		**17,723,300**
22020201	ELECTRICITY CHARGES		9,432,959
22020202	TELEPHONE CHARGES		2,729,444
22020203	INTERNET ACCESS CHARGES		670,259
22020204	SATELLITE BROADCASTING ACCESS CHARGES		669,205
22020205	WATER RATES		2,093,148
22020206	SEWERAGE CHARGES		2,128,285
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,981,074**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,916,343
22020302	BOOKS		181,105
22020303	NEWSPAPERS		437,302
22020304	MAGAZINES & PERIODICALS		606,461
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,919,652
22020306	PRINTING OF SECURITY DOCUMENTS		1,060,127
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,860,084
220204	**MAINTENANCE SERVICES - GENERAL**		**12,813,683**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,941,852
22020402	MAINTENANCE OF OFFICE FURNITURE		662,579
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,546,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		662,579
220205	**TRAINING - GENERAL**		**4,558,627**
22020501	LOCAL TRAINING		4,558,627
220206	**OTHER SERVICES - GENERAL**		**30,358,431**
22020601	SECURITY CHARGES		4,965,329
22020603	OFFICE RENT		3,292,066
22020604	RESIDENTIAL RENT		22,101,036
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**795,096**
22020702	INFORMATION TECHNOLOGY CONSULTING		463,806
22020703	LEGAL SERVICES		331,290
220208	**FUEL & LUBRICANTS - GENERAL**		**3,114,562**
22020801	MOTOR VEHICLE FUEL COST		2,747,696
22020806	COOKING GAS/FUEL COST		366,866
220209	**FINANCIAL CHARGES - GENERAL**		**2,207,594**
22020901	BANK CHARGES (OTHER THAN INTEREST)		551,146
22020902	INSURANCE PREMIUM		1,656,448
220210	**MISCELLANEOUS**		**49,588,791**
22021001	REFRESHMENT & MEALS		9,684,099
22021003	PUBLICITY & ADVERTISEMENTS		331,747
22021004	MEDICAL EXPENSES		8,827,364
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,941,989

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		662,579
22021007	WELFARE PACKAGES		3,975,476
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		565,702
22021009	SPORTING ACTIVITIES		599,835
	TOTAL PERSONNEL		**526,088,077**
	TOTAL OVERHEAD		**159,905,638**
	TOTAL RECURRENT		**685,993,715**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**685,993,715**
0119009049	**FOREIGN MISSION: JOHANNESBURG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**450,540,017**
21	**PERSONNEL COST**		**295,891,366**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**295,891,366**
210201	**ALLOWANCES**		**295,891,366**
21020102	FOREIGN SERVICE		295,891,366
22	**OTHER RECURRENT COSTS**		**154,648,651**
2202	**OVERHEAD COST**		**154,648,651**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,440,723**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,988,179
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,772,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,679,674
220202	**UTILITIES - GENERAL**		**13,386,652**
22020201	ELECTRICITY CHARGES		8,558,813
22020202	TELEPHONE CHARGES		1,277,966
22020203	INTERNET ACCESS CHARGES		733,133
22020204	SATELLITE BROADCASTING ACCESS CHARGES		733,133
22020205	WATER RATES		996,508
22020206	SEWERAGE CHARGES		1,087,099
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,507,821**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,160
22020302	BOOKS		198,094
22020303	NEWSPAPERS		318,882
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,031,585
22020306	PRINTING OF SECURITY DOCUMENTS		473,272
22020307	DRUGS & MEDICAL SUPPLIES		2,731,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,104,578
220204	**MAINTENANCE SERVICES - GENERAL**		**6,636,137**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,012,473
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,174,198
22020405	MAINTENANCE OF PLANTS/GENERATORS		724,733
220205	**TRAINING - GENERAL**		**2,210,435**
22020501	LOCAL TRAINING		2,210,435
220206	**OTHER SERVICES - GENERAL**		**42,215,136**
22020601	SECURITY CHARGES		5,358,081
22020603	OFFICE RENT		14,835,061
22020604	RESIDENTIAL RENT		22,021,994
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,232,045**
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**5,245,460**
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		607,170
220209	**FINANCIAL CHARGES - GENERAL**		**2,466,837**
22020901	BANK CHARGES (OTHER THAN INTEREST)		534,216
22020902	INSURANCE PREMIUM		1,932,621
220210	**MISCELLANEOUS**		**50,307,405**
22021001	REFRESHMENT & MEALS		8,547,455
22021003	PUBLICITY & ADVERTISEMENTS		362,366

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		7,276,976
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,973,997
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,135,766
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		7,174,855
	TOTAL PERSONNEL		**295,891,366**
	TOTAL OVERHEAD		**154,648,651**
	TOTAL RECURRENT		**450,540,017**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**450,540,017**
0119009050	**FOREIGN MISSION: KAMPALA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**429,014,389**
21	**PERSONNEL COST**		**265,283,891**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**265,283,891**
210201	**ALLOWANCES**		**265,283,891**
21020102	FOREIGN SERVICE		265,283,891
22	**OTHER RECURRENT COSTS**		**141,295,613**
2202	**OVERHEAD COST**		**141,295,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,707,157**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,563,156
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,091,727
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,052,274
220202	**UTILITIES - GENERAL**		**15,620,383**
22020201	ELECTRICITY CHARGES		8,501,579
22020202	TELEPHONE CHARGES		1,807,440
22020203	INTERNET ACCESS CHARGES		724,733
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		1,721,740
22020206	SEWERAGE CHARGES		1,125,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,106,413**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,507
22020304	MAGAZINES & PERIODICALS		473,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,814,097
22020306	PRINTING OF SECURITY DOCUMENTS		679,162
22020307	DRUGS & MEDICAL SUPPLIES		2,577,578
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,872,797
220204	**MAINTENANCE SERVICES - GENERAL**		**10,148,096**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,638,027
22020402	MAINTENANCE OF OFFICE FURNITURE		587,473
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,748,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,449,466
220205	**TRAINING - GENERAL**		**1,120,769**
22020501	LOCAL TRAINING		1,120,769
220206	**OTHER SERVICES - GENERAL**		**32,290,492**
22020601	SECURITY CHARGES		1,671,278
22020603	OFFICE RENT		10,110,328
22020604	RESIDENTIAL RENT		20,508,886
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,525,782**
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		656,103
220208	**FUEL & LUBRICANTS - GENERAL**		**6,309,080**
22020801	MOTOR VEHICLE FUEL COST		3,522,201
22020803	PLANT / GENERATOR FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		467,734
220209	**FINANCIAL CHARGES - GENERAL**		**2,475,072**
22020901	BANK CHARGES (OTHER THAN INTEREST)		602,846
22020902	INSURANCE PREMIUM		1,872,226
220210	**MISCELLANEOUS**		**39,992,369**
22021001	REFRESHMENT & MEALS		5,644,131

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		6,615,932
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,645,002
22021006	POSTAGES & COURIER SERVICES		656,103
22021007	WELFARE PACKAGES		2,174,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,904
22021009	SPORTING ACTIVITIES		324,733
23	**CAPITAL EXPENDITURE**		**22,434,885**
2303	**REHABILITATION / REPAIRS**		**22,434,885**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**22,434,885**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,434,885
	TOTAL PERSONNEL		**265,283,891**
	TOTAL OVERHEAD		**141,295,613**
	TOTAL RECURRENT		**406,579,504**
	TOTAL CAPITAL		**22,434,885**
	TOTAL ALLOCATION		**429,014,389**
0119009050	**FOREIGN MISSION: KAMPALA**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27154957	RENOVATION OF CHANCERY BUILDING		22,434,885
0119009051	**FOREIGN MISSION: KHARTOUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**439,484,877**
21	**PERSONNEL COST**		**285,182,176**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**285,182,176**
210201	**ALLOWANCES**		**285,182,176**
21020102	FOREIGN SERVICE		285,182,176
22	**OTHER RECURRENT COSTS**		**154,302,701**
2202	**OVERHEAD COST**		**154,302,701**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,793,654**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,582,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,926,830
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,284,320
220202	**UTILITIES - GENERAL**		**15,078,258**
22020201	ELECTRICITY CHARGES		7,674,193
22020202	TELEPHONE CHARGES		2,429,536
22020203	INTERNET ACCESS CHARGES		913,129
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,613,662**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,365,429
22020302	BOOKS		176,873
22020303	NEWSPAPERS		196,179
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,521,939
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,386
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,391,618
220204	**MAINTENANCE SERVICES - GENERAL**		**10,934,592**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,444,588
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,135,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,266,086
220205	**TRAINING - GENERAL**		**3,670,442**
22020501	LOCAL TRAINING		3,670,442
220206	**OTHER SERVICES - GENERAL**		**36,869,414**
22020601	SECURITY CHARGES		4,619,403
22020603	OFFICE RENT		12,341,821
22020604	RESIDENTIAL RENT		19,908,190
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,100,759**
22020701	FINANCIAL CONSULTING		968,507
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		1,243,027
220208	**FUEL & LUBRICANTS - GENERAL**		**4,650,067**
22020801	MOTOR VEHICLE FUEL COST		3,246,199
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		476,210
220209	**FINANCIAL CHARGES - GENERAL**		**1,178,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	**MISCELLANEOUS**		**50,412,955**
22021001	REFRESHMENT & MEALS		9,025,778
22021003	PUBLICITY & ADVERTISEMENTS		556,727
22021004	MEDICAL EXPENSES		10,891,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,295,210
22021006	POSTAGES & COURIER SERVICES		427,153
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,273,773
22021009	SPORTING ACTIVITIES		1,250,713
	TOTAL PERSONNEL		**285,182,176**
	TOTAL OVERHEAD		**154,302,701**
	TOTAL RECURRENT		**439,484,877**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**439,484,877**
0119009052	**FOREIGN MISSION: KIEV**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**575,839,546**
21	**PERSONNEL COST**		**370,762,270**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**370,762,270**
210201	**ALLOWANCES**		**370,762,270**
21020102	FOREIGN SERVICE		370,762,270
22	**OTHER RECURRENT COSTS**		**205,077,276**
2202	**OVERHEAD COST**		**205,077,276**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,207,497**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,044,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		729,674
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,432,927
220202	**UTILITIES - GENERAL**		**32,608,539**
22020201	ELECTRICITY CHARGES		14,062,083
22020202	TELEPHONE CHARGES		4,973,322
22020203	INTERNET ACCESS CHARGES		836,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,984,908
22020205	WATER RATES		4,962,271
22020206	SEWERAGE CHARGES		5,789,316
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,775,562**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,075,450
22020303	NEWSPAPERS		724
22020304	MAGAZINES & PERIODICALS		413,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,582,555
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,272
22020307	DRUGS & MEDICAL SUPPLIES		3,489,303
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,890,735
220204	**MAINTENANCE SERVICES - GENERAL**		**15,319,632**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,672,080
22020402	MAINTENANCE OF OFFICE FURNITURE		827,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,270,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,045
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,723,011
220205	**TRAINING - GENERAL**		**2,809,841**
22020501	LOCAL TRAINING		2,809,841
220206	**OTHER SERVICES - GENERAL**		**23,515,650**
22020601	SECURITY CHARGES		4,962,271
22020603	OFFICE RENT		1,723,011
22020604	RESIDENTIAL RENT		15,507,096
22020606	CLEANING AND FUMIGATION SERVICES		1,323,272

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,405,978**
22020701	FINANCIAL CONSULTING		413,523
22020702	INFORMATION TECHNOLOGY CONSULTING		578,932
22020703	LEGAL SERVICES		413,523
220208	**FUEL & LUBRICANTS - GENERAL**		**3,885,182**
22020801	MOTOR VEHICLE FUEL COST		2,646,544
22020803	PLANT / GENERATOR FUEL COST		861,505
22020806	COOKING GAS/FUEL COST		377,133
220209	**FINANCIAL CHARGES - GENERAL**		**3,914,681**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,571,386
22020902	INSURANCE PREMIUM		2,343,295
220210	**MISCELLANEOUS**		**81,634,714**
22021001	REFRESHMENT & MEALS		6,704,607
22021003	PUBLICITY & ADVERTISEMENTS		827,045
22021004	MEDICAL EXPENSES		32,478,140
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,298,327
22021006	POSTAGES & COURIER SERVICES		827,045
22021007	WELFARE PACKAGES		6,616,361
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,268,136
22021009	SPORTING ACTIVITIES		8,615,053
	TOTAL PERSONNEL		**370,762,270**
	TOTAL OVERHEAD		**205,077,276**
	TOTAL RECURRENT		**575,839,546**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**575,839,546**
0119009053	**FOREIGN MISSION: KIGALI RWANDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**487,980,298**
21	**PERSONNEL COST**		**295,069,055**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**295,069,055**
210201	**ALLOWANCES**		**295,069,055**
21020102	FOREIGN SERVICE		295,069,055
22	**OTHER RECURRENT COSTS**		**166,311,243**
2202	**OVERHEAD COST**		**166,311,243**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,762,949**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,509,359
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,287,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,965,857
220202	**UTILITIES - GENERAL**		**17,406,190**
22020201	ELECTRICITY CHARGES		8,184,501
22020202	TELEPHONE CHARGES		2,845,565
22020203	INTERNET ACCESS CHARGES		1,147,294
22020204	SATELLITE BROADCASTING ACCESS CHARGES		814,883
22020205	WATER RATES		2,037,206
22020206	SEWERAGE CHARGES		2,376,741
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,451,933**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,421,500
22020303	NEWSPAPERS		85,562
22020304	MAGAZINES & PERIODICALS		288,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,909,881
22020306	PRINTING OF SECURITY DOCUMENTS		543,255
22020307	DRUGS & MEDICAL SUPPLIES		1,465,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,737,398
220204	**MAINTENANCE SERVICES - GENERAL**		**9,476,302**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,918,999
22020402	MAINTENANCE OF OFFICE FURNITURE		2,376,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,037,206
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,143,356
220205	**TRAINING - GENERAL**		**6,633,706**
22020501	LOCAL TRAINING		6,633,706
220206	**OTHER SERVICES - GENERAL**		**45,577,643**
22020601	SECURITY CHARGES		3,123,716
22020603	OFFICE RENT		18,896,246

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		23,557,681
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,797**
22020701	FINANCIAL CONSULTING		339,534
22020702	INFORMATION TECHNOLOGY CONSULTING		237,674
22020703	LEGAL SERVICES		973,589
220208	**FUEL & LUBRICANTS - GENERAL**		**4,262,463**
22020801	MOTOR VEHICLE FUEL COST		2,759,540
22020803	PLANT / GENERATOR FUEL COST		1,347,077
22020806	COOKING GAS/FUEL COST		155,846
220209	**FINANCIAL CHARGES - GENERAL**		**1,389,261**
22020901	BANK CHARGES (OTHER THAN INTEREST)		475,348
22020902	INSURANCE PREMIUM		913,913
220210	**MISCELLANEOUS**		**50,799,999**
22021001	REFRESHMENT & MEALS		8,159,886
22021003	PUBLICITY & ADVERTISEMENTS		169,767
22021004	MEDICAL EXPENSES		8,737,866
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,408,736
22021006	POSTAGES & COURIER SERVICES		679,068
22021007	WELFARE PACKAGES		2,466,769
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		514,960
22021009	SPORTING ACTIVITIES		1,662,947
23	**CAPITAL EXPENDITURE**		**26,600,000**
2301	**FIXED ASSETS PURCHASED**		**26,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**26,600,000**
23010108	PURCHASE OF BUSES		26,600,000
	TOTAL PERSONNEL		**295,069,055**
	TOTAL OVERHEAD		**166,311,243**
	TOTAL RECURRENT		**461,380,298**
	TOTAL CAPITAL		**26,600,000**
	TOTAL ALLOCATION		**487,980,298**
0119009053	**FOREIGN MISSION: KIGALI RWANDA**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP30155047	PURCHASE OF SCHOOL BUS		26,600,000
0119009054	**FOREIGN MISSION: KINGSTON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**451,393,751**
21	**PERSONNEL COST**		**259,256,523**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**259,256,523**
210201	**ALLOWANCES**		**259,256,523**
21020102	FOREIGN SERVICE		259,256,523
22	**OTHER RECURRENT COSTS**		**192,137,228**
2202	**OVERHEAD COST**		**192,137,228**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,927,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,474,985
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		944,689
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,507,326
220202	**UTILITIES - GENERAL**		**9,168,853**
22020201	ELECTRICITY CHARGES		4,928,998
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,227
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		96,521
22020206	SEWERAGE CHARGES		1,814,079
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,046,084**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,144,879
22020302	BOOKS		5,178
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		231,914
22020307	DRUGS & MEDICAL SUPPLIES		790,693
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,379,760
220204	**MAINTENANCE SERVICES - GENERAL**		**1,799,486**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		543,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		144,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,047
22020406	OTHER MAINTENANCE SERVICES		1,105,942
220205	**TRAINING - GENERAL**		**43,525**
22020501	LOCAL TRAINING		43,525
220206	**OTHER SERVICES - GENERAL**		**90,022,567**
22020601	SECURITY CHARGES		869,679
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		81,151,838
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**114,194**
22020701	FINANCIAL CONSULTING		18,606
22020702	INFORMATION TECHNOLOGY CONSULTING		36,817
22020703	LEGAL SERVICES		58,771
220208	**FUEL & LUBRICANTS - GENERAL**		**57,419**
22020801	MOTOR VEHICLE FUEL COST		51,832
22020803	PLANT / GENERATOR FUEL COST		1,164
22020806	COOKING GAS/FUEL COST		4,423
220209	**FINANCIAL CHARGES - GENERAL**		**12,476**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,367
22020902	INSURANCE PREMIUM		5,109
220210	**MISCELLANEOUS**		**22,945,624**
22021001	REFRESHMENT & MEALS		592,382
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		2,793,045
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,359,898
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		35,291
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		290,497
	TOTAL PERSONNEL		**259,256,523**
	TOTAL OVERHEAD		**192,137,228**
	TOTAL RECURRENT		**451,393,751**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**451,393,751**
0119009055	**FOREIGN MISSION: KINSHASA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**378,850,554**
21	**PERSONNEL COST**		**249,752,892**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**249,752,892**
210201	**ALLOWANCES**		**249,752,892**
21020102	FOREIGN SERVICE		249,752,892
22	**OTHER RECURRENT COSTS**		**129,097,662**
2202	**OVERHEAD COST**		**129,097,662**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,278,024**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		737,905
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,462,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,077,772
220202	**UTILITIES - GENERAL**		**11,548,417**
22020201	ELECTRICITY CHARGES		5,591,508
22020202	TELEPHONE CHARGES		1,562,018
22020203	INTERNET ACCESS CHARGES		397,964
22020204	SATELLITE BROADCASTING ACCESS CHARGES		623,319
22020205	WATER RATES		1,555,593
22020206	SEWERAGE CHARGES		1,818,015
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,320,469**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,222,604
22020303	NEWSPAPERS		135,776
22020304	MAGAZINES & PERIODICALS		220,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,928,394
22020306	PRINTING OF SECURITY DOCUMENTS		550,815
22020307	DRUGS & MEDICAL SUPPLIES		1,120,903

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,141,218
220204	**MAINTENANCE SERVICES - GENERAL**		**5,818,761**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,376,529
22020402	MAINTENANCE OF OFFICE FURNITURE		259,716
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,597
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		327,351
22020405	MAINTENANCE OF PLANTS/GENERATORS		738,568
220205	**TRAINING - GENERAL**		**588,253**
22020501	LOCAL TRAINING		588,253
220206	**OTHER SERVICES - GENERAL**		**38,042,391**
22020601	SECURITY CHARGES		1,558,298
22020603	OFFICE RENT		13,145,818
22020604	RESIDENTIAL RENT		23,049,611
22020606	CLEANING AND FUMIGATION SERVICES		288,664
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,184,594**
22020701	FINANCIAL CONSULTING		129,858
22020702	INFORMATION TECHNOLOGY CONSULTING		1,818,015
22020703	LEGAL SERVICES		236,721
220208	**FUEL & LUBRICANTS - GENERAL**		**3,027,577**
22020801	MOTOR VEHICLE FUEL COST		2,001,021
22020803	PLANT / GENERATOR FUEL COST		662,953
22020806	COOKING GAS/FUEL COST		363,603
220209	**FINANCIAL CHARGES - GENERAL**		**1,716,631**
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,603
22020902	INSURANCE PREMIUM		1,353,028
220210	**MISCELLANEOUS**		**37,572,545**
22021001	REFRESHMENT & MEALS		3,901,280
22021003	PUBLICITY & ADVERTISEMENTS		162,593
22021004	MEDICAL EXPENSES		10,167,544
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,828,481
22021006	POSTAGES & COURIER SERVICES		236,721
22021007	WELFARE PACKAGES		2,604,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		562,719
22021009	SPORTING ACTIVITIES		108,350
	TOTAL PERSONNEL		**249,752,892**
	TOTAL OVERHEAD		**129,097,662**
	TOTAL RECURRENT		**378,850,554**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**378,850,554**
0119009056	**FOREIGN MISSION: KUALA LUMPUR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**544,591,223**
21	**PERSONNEL COST**		**354,300,568**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**354,300,568**
210201	**ALLOWANCES**		**354,300,568**
21020102	FOREIGN SERVICE		354,300,568
22	**OTHER RECURRENT COSTS**		**156,492,695**
2202	**OVERHEAD COST**		**156,492,695**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,861,777**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,488,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,931,325
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,442,176
220202	**UTILITIES - GENERAL**		**12,299,022**
22020201	ELECTRICITY CHARGES		5,302,961
22020202	TELEPHONE CHARGES		1,875,491
22020203	INTERNET ACCESS CHARGES		317,505
22020204	SATELLITE BROADCASTING ACCESS CHARGES		748,530
22020205	WATER RATES		1,871,324
22020206	SEWERAGE CHARGES		2,183,211
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,558,466**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,305,752
22020303	NEWSPAPERS		78,596
22020304	MAGAZINES & PERIODICALS		498,695

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,315,763
22020306	PRINTING OF SECURITY DOCUMENTS		499,020
22020307	DRUGS & MEDICAL SUPPLIES		1,346,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,514,343
220204	**MAINTENANCE SERVICES - GENERAL**		**2,482,687**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		923,251
22020402	MAINTENANCE OF OFFICE FURNITURE		311,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		935,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		311,887
220205	**TRAINING - GENERAL**		**5,541,206**
22020501	LOCAL TRAINING		5,541,206
220206	**OTHER SERVICES - GENERAL**		**39,281,735**
22020601	SECURITY CHARGES		2,370,344
22020603	OFFICE RENT		15,492,766
22020604	RESIDENTIAL RENT		21,418,625
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,518,445**
22020701	FINANCIAL CONSULTING		155,944
22020702	INFORMATION TECHNOLOGY CONSULTING		218,321
22020703	LEGAL SERVICES		155,944
22020708	MEDICAL CONSULTING		5,988,236
220208	**FUEL & LUBRICANTS - GENERAL**		**1,141,195**
22020801	MOTOR VEHICLE FUEL COST		998,039
22020806	COOKING GAS/FUEL COST		143,156
220209	**FINANCIAL CHARGES - GENERAL**		**1,216,360**
22020901	BANK CHARGES (OTHER THAN INTEREST)		436,642
22020902	INSURANCE PREMIUM		779,718
220210	**MISCELLANEOUS**		**47,591,802**
22021001	REFRESHMENT & MEALS		9,606,129
22021003	PUBLICITY & ADVERTISEMENTS		155,944
22021004	MEDICAL EXPENSES		8,951,875
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,083,226
22021006	POSTAGES & COURIER SERVICES		311,887
22021007	WELFARE PACKAGES		2,495,098
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,756
22021009	SPORTING ACTIVITIES		311,887
23	**CAPITAL EXPENDITURE**		**33,797,960**
2301	**FIXED ASSETS PURCHASED**		**33,797,960**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,797,960**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,797,960
	TOTAL PERSONNEL		**354,300,568**
	TOTAL OVERHEAD		**156,492,695**
	TOTAL RECURRENT		**510,793,263**
	TOTAL CAPITAL		**33,797,960**
	TOTAL ALLOCATION		**544,591,223**
0119009056	**FOREIGN MISSION: KUALA LUMPUR**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP30155801	PURCHASE OF OFFICE EQUUIPMENTS		33,797,960
0119009057	**FOREIGN MISSION: KUWAIT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**422,626,246**
21	**PERSONNEL COST**		**219,863,355**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**219,863,355**
210201	**ALLOWANCES**		**219,863,355**
21020102	FOREIGN SERVICE		219,863,355
22	**OTHER RECURRENT COSTS**		**145,762,891**
2202	**OVERHEAD COST**		**145,762,891**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,880,011**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,396,641
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		665,704
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,817,666
220202	**UTILITIES - GENERAL**		**11,073,183**
22020201	ELECTRICITY CHARGES		4,701,896
22020202	TELEPHONE CHARGES		1,743,229

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		634,828
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,960,622
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,717,179**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,667
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		463,527
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,466,156
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,785,599
220204	**MAINTENANCE SERVICES - GENERAL**		**3,005,445**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,372,600
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,053,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	**TRAINING - GENERAL**		**2,405,241**
22020501	LOCAL TRAINING		2,405,241
220206	**OTHER SERVICES - GENERAL**		**39,636,089**
22020601	SECURITY CHARGES		3,798,259
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		20,973,780
22020605	SECURITY VOTE (INCLUDING OPERATION)		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**608,110**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		260,238
220208	**FUEL & LUBRICANTS - GENERAL**		**1,781,333**
22020801	MOTOR VEHICLE FUEL COST		1,373,753
22020806	COOKING GAS/FUEL COST		407,580
220209	**FINANCIAL CHARGES - GENERAL**		**10,725,716**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		10,319,866
220210	**MISCELLANEOUS**		**50,930,584**
22021001	REFRESHMENT & MEALS		4,605,018
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,261,691
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,597,785
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		12,113,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**57,000,000**
2301	**FIXED ASSETS PURCHASED**		**57,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**57,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		57,000,000
	TOTAL PERSONNEL		**219,863,355**
	TOTAL OVERHEAD		**145,762,891**
	TOTAL RECURRENT		**365,626,246**
	TOTAL CAPITAL		**57,000,000**
	TOTAL ALLOCATION		**422,626,246**
0119009057	**FOREIGN MISSION: KUWAIT**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP3155072	PURCHASE OF REPRESENTATIONAL CAR		30,400,000
ERGP3155858	PURCHASE OF UTILITY VEHICLE		26,600,000
0119009058	**FOREIGN MISSION: LIBREVILLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**377,700,869**
21	**PERSONNEL COST**		**238,940,026**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**238,940,026**
210201	**ALLOWANCES**		**238,940,026**
21020102	FOREIGN SERVICE		238,940,026

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**138,760,843**
2202	**OVERHEAD COST**		**138,760,843**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,579,325**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,950,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,910,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,717,833
220202	**UTILITIES - GENERAL**		**13,639,723**
22020201	ELECTRICITY CHARGES		6,987,895
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,180,238
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,736,062**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,674
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,966
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,333,771
220204	**MAINTENANCE SERVICES - GENERAL**		**6,407,440**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,088,767
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,609,038
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	**TRAINING - GENERAL**		**5,957,884**
22020501	LOCAL TRAINING		5,957,884
220206	**OTHER SERVICES - GENERAL**		**39,128,622**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		16,568,513
22020604	RESIDENTIAL RENT		19,893,092
22020606	CLEANING AND FUMIGATION SERVICES		927,658
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**529,055**
22020701	FINANCIAL CONSULTING		181,183
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**3,583,448**
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,061
220209	**FINANCIAL CHARGES - GENERAL**		**1,178,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	**MISCELLANEOUS**		**43,020,386**
22021001	REFRESHMENT & MEALS		8,901,036
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		6,929,104
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,632,923
22021006	POSTAGES & COURIER SERVICES		274,795
22021007	WELFARE PACKAGES		2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,102
22021009	SPORTING ACTIVITIES		2,900,441
	TOTAL PERSONNEL		**238,940,026**
	TOTAL OVERHEAD		**138,760,843**
	TOTAL RECURRENT		**377,700,869**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**377,700,869**
0119009059	**FOREIGN MISSION: LISBON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**469,694,474**
21	**PERSONNEL COST**		**269,362,970**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**269,362,970**
210201	**ALLOWANCES**		**269,362,970**
21020102	FOREIGN SERVICE		269,362,970
22	**OTHER RECURRENT COSTS**		**162,331,504**
2202	**OVERHEAD COST**		**162,331,504**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,544,841**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,184,699
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,362,860
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,997,282
220202	**UTILITIES - GENERAL**		**11,413,628**
22020201	ELECTRICITY CHARGES		5,050,086
22020202	TELEPHONE CHARGES		1,786,061
22020203	INTERNET ACCESS CHARGES		300,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		712,837
22020205	WATER RATES		1,782,092
22020206	SEWERAGE CHARGES		1,782,092
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,303,583**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,820,699
22020303	NEWSPAPERS		74,848
22020304	MAGAZINES & PERIODICALS		252,463
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,205,339
22020306	PRINTING OF SECURITY DOCUMENTS		475,224
22020307	DRUGS & MEDICAL SUPPLIES		1,282,096
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,192,914
220204	**MAINTENANCE SERVICES - GENERAL**		**4,282,961**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,758,331
22020402	MAINTENANCE OF OFFICE FURNITURE		297,015
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,782,092
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,508
220205	**TRAINING - GENERAL**		**6,084,259**
22020501	LOCAL TRAINING		6,084,259
220206	**OTHER SERVICES - GENERAL**		**53,354,671**
22020601	SECURITY CHARGES		1,782,092
22020603	OFFICE RENT		17,484,778
22020604	RESIDENTIAL RENT		33,612,886
22020606	CLEANING AND FUMIGATION SERVICES		474,915
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**504,927**
22020701	FINANCIAL CONSULTING		148,508
22020702	INFORMATION TECHNOLOGY CONSULTING		207,911
22020703	LEGAL SERVICES		148,508
220208	**FUEL & LUBRICANTS - GENERAL**		**1,914,531**
22020801	MOTOR VEHICLE FUEL COST		1,900,898
22020806	COOKING GAS/FUEL COST		13,633
220209	**FINANCIAL CHARGES - GENERAL**		**1,158,359**
22020901	BANK CHARGES (OTHER THAN INTEREST)		415,821
22020902	INSURANCE PREMIUM		742,538
220210	**MISCELLANEOUS**		**55,769,744**
22021001	REFRESHMENT & MEALS		7,729,711
22021003	PUBLICITY & ADVERTISEMENTS		148,965
22021004	MEDICAL EXPENSES		8,554,041
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,460,713
22021006	POSTAGES & COURIER SERVICES		297,473
22021007	WELFARE PACKAGES		3,564,184
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,473
22021009	SPORTING ACTIVITIES		3,564,184
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
	TOTAL PERSONNEL		**269,362,970**
	TOTAL OVERHEAD		**162,331,504**
	TOTAL RECURRENT		**431,694,474**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**469,694,474**
0119009059	**FOREIGN MISSION: LISBON**		469694474
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27155865	RENOVATION OF CHANCERY BUILDING		38,000,000
0119009060	**FOREIGN MISSION: LOME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**435,876,277**
21	**PERSONNEL COST**		**244,711,829**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**244,711,829**
210201	**ALLOWANCES**		**244,711,829**
21020102	FOREIGN SERVICE		244,711,829
22	**OTHER RECURRENT COSTS**		**140,807,448**
2202	**OVERHEAD COST**		**140,807,448**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,883,101**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,530,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,231,671
220202	**UTILITIES - GENERAL**		**12,429,037**
22020201	ELECTRICITY CHARGES		5,928,938
22020202	TELEPHONE CHARGES		1,742,468
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,757
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,562,423**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,825
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,305
22020306	PRINTING OF SECURITY DOCUMENTS		509,125
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**7,463,527**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,014,533
22020402	MAINTENANCE OF OFFICE FURNITURE		274,795
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	**TRAINING - GENERAL**		**5,938,369**
22020501	LOCAL TRAINING		5,938,369
220206	**OTHER SERVICES - GENERAL**		**47,338,668**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		21,263,221
22020604	RESIDENTIAL RENT		23,872,259
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,819**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**596,890**
22020801	MOTOR VEHICLE FUEL COST		231,915
22020803	PLANT / GENERATOR FUEL COST		231,915
22020806	COOKING GAS/FUEL COST		133,060
220209	**FINANCIAL CHARGES - GENERAL**		**1,178,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	**MISCELLANEOUS**		**43,923,716**
22021001	REFRESHMENT & MEALS		4,783,236
22021003	PUBLICITY & ADVERTISEMENTS		1,867,505
22021004	MEDICAL EXPENSES		8,455,216
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,083,147
22021006	POSTAGES & COURIER SERVICES		289,893

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		2,106,117
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		2,898,931
23	**CAPITAL EXPENDITURE**		**50,357,000**
2303	**REHABILITATION / REPAIRS**		**50,357,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,357,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,357,000
	TOTAL PERSONNEL		**244,711,829**
	TOTAL OVERHEAD		**140,807,448**
	TOTAL RECURRENT		**385,519,277**
	TOTAL CAPITAL		**50,357,000**
	TOTAL ALLOCATION		**435,876,277**
0119009060	**FOREIGN MISSION: LOME**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27155260	RENOVATION OF RESIDENCE AND CHANCERY AND RESIDENCE		50,357,000
0119009061	**FOREIGN MISSION: LONDON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,849,128,227**
21	**PERSONNEL COST**		**1,317,443,286**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,317,443,286**
210201	**ALLOWANCES**		**1,317,443,286**
21020102	FOREIGN SERVICE		1,317,443,286
22	**OTHER RECURRENT COSTS**		**493,684,941**
2202	**OVERHEAD COST**		**493,684,941**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,775,029**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,881,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,927,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,966,297
220202	**UTILITIES - GENERAL**		**26,895,630**
22020201	ELECTRICITY CHARGES		11,442,111
22020202	TELEPHONE CHARGES		2,406,415
22020203	INTERNET ACCESS CHARGES		4,077,716
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,586,531
22020205	WATER RATES		4,031,465
22020206	SEWERAGE CHARGES		2,351,392
220203	**MATERIALS & SUPPLIES - GENERAL**		**72,915,107**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,314,662
22020303	NEWSPAPERS		186,222
22020304	MAGAZINES & PERIODICALS		1,884,473
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,906,480
22020306	PRINTING OF SECURITY DOCUMENTS		2,837,792
22020307	DRUGS & MEDICAL SUPPLIES		2,924,614
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		19,860,864
220204	**MAINTENANCE SERVICES - GENERAL**		**18,387,289**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,186,926
22020402	MAINTENANCE OF OFFICE FURNITURE		1,108,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,983,337
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,108,513
220205	**TRAINING - GENERAL**		**13,723,399**
22020501	LOCAL TRAINING		13,723,399
220206	**OTHER SERVICES - GENERAL**		**95,591,360**
22020601	SECURITY CHARGES		7,390,089
22020604	RESIDENTIAL RENT		86,427,650
22020606	CLEANING AND FUMIGATION SERVICES		1,773,621
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,295,626**
22020701	FINANCIAL CONSULTING		3,632,856
22020702	INFORMATION TECHNOLOGY CONSULTING		739,009
22020703	LEGAL SERVICES		923,761
220208	**FUEL & LUBRICANTS - GENERAL**		**5,132,482**
22020801	MOTOR VEHICLE FUEL COST		4,397,943
22020806	COOKING GAS/FUEL COST		734,539
220209	**FINANCIAL CHARGES - GENERAL**		**517,306**
22020901	BANK CHARGES (OTHER THAN INTEREST)		517,306

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**202,451,713**
22021001	REFRESHMENT & MEALS		24,387,293
22021003	PUBLICITY & ADVERTISEMENTS		369,504
22021004	MEDICAL EXPENSES		34,928,069
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		129,440,338
22021006	POSTAGES & COURIER SERVICES		350,259
22021007	WELFARE PACKAGES		4,434,053
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,521,613
22021009	SPORTING ACTIVITIES		7,020,584
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,000,000
	TOTAL PERSONNEL		**1,317,443,286**
	TOTAL OVERHEAD		**493,684,941**
	TOTAL RECURRENT		**1,811,128,227**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**1,849,128,227**
0119009062	**FOREIGN MISSION: LUANDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**415,550,513**
21	**PERSONNEL COST**		**276,874,487**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**276,874,487**
210201	**ALLOWANCES**		**276,874,487**
21020102	FOREIGN SERVICE		276,874,487
22	**OTHER RECURRENT COSTS**		**138,676,026**
2202	**OVERHEAD COST**		**138,676,026**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,136,887**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,784,606
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		405,232
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,947,049
220202	**UTILITIES - GENERAL**		**14,501,904**
22020201	ELECTRICITY CHARGES		8,438,308
22020202	TELEPHONE CHARGES		1,625,985
22020203	INTERNET ACCESS CHARGES		273,530
22020204	SATELLITE BROADCASTING ACCESS CHARGES		648,948
22020205	WATER RATES		1,622,369
22020206	SEWERAGE CHARGES		1,892,764
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,944,254**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,132,035
22020303	NEWSPAPERS		68,139
22020304	MAGAZINES & PERIODICALS		229,836
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,007,681
22020306	PRINTING OF SECURITY DOCUMENTS		432,632
22020307	DRUGS & MEDICAL SUPPLIES		1,167,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,906,744
220204	**MAINTENANCE SERVICES - GENERAL**		**3,490,452**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,192,096
22020402	MAINTENANCE OF OFFICE FURNITURE		270,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,622,369
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,395
22020405	MAINTENANCE OF PLANTS/GENERATORS		135,197
220205	**TRAINING - GENERAL**		**6,473,432**
22020501	LOCAL TRAINING		6,473,432
220206	**OTHER SERVICES - GENERAL**		**56,185,999**
22020601	SECURITY CHARGES		1,622,369
22020603	OFFICE RENT		19,833,050
22020604	RESIDENTIAL RENT		34,297,948
22020606	CLEANING AND FUMIGATION SERVICES		432,632
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**459,670**
22020701	FINANCIAL CONSULTING		135,197
22020702	INFORMATION TECHNOLOGY CONSULTING		189,276
22020703	LEGAL SERVICES		135,197

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**1,421,724**
22020801	MOTOR VEHICLE FUEL COST		865,263
22020803	PLANT / GENERATOR FUEL COST		432,350
22020806	COOKING GAS/FUEL COST		124,111
220209	**FINANCIAL CHARGES - GENERAL**		**1,099,606**
22020901	BANK CHARGES (OTHER THAN INTEREST)		378,553
22020902	INSURANCE PREMIUM		721,053
220210	**MISCELLANEOUS**		**40,962,098**
22021001	REFRESHMENT & MEALS		5,948,686
22021003	PUBLICITY & ADVERTISEMENTS		135,197
22021004	MEDICAL EXPENSES		5,840,528
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,652,778
22021006	POSTAGES & COURIER SERVICES		270,395
22021007	WELFARE PACKAGES		2,434,020
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		410,099
22021009	SPORTING ACTIVITIES		270,395
	TOTAL PERSONNEL		**276,874,487**
	TOTAL OVERHEAD		**138,676,026**
	TOTAL RECURRENT		**415,550,513**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**415,550,513**
0119009063	**FOREIGN MISSION: LUSAKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**357,583,268**
21	**PERSONNEL COST**		**217,586,891**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**217,586,891**
210201	**ALLOWANCES**		**217,586,891**
21020102	FOREIGN SERVICE		217,586,891
22	**OTHER RECURRENT COSTS**		**139,996,377**
2202	**OVERHEAD COST**		**139,996,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,581,274**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,231,664
220202	**UTILITIES - GENERAL**		**14,175,176**
22020201	ELECTRICITY CHARGES		6,301,593
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,516,096**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,660
22020303	NEWSPAPERS		73,050
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,851
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,114,841
220204	**MAINTENANCE SERVICES - GENERAL**		**5,413,981**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE		869,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,795
22020405	MAINTENANCE OF PLANTS/GENERATORS		556,727
220205	**TRAINING - GENERAL**		**5,938,362**
22020501	LOCAL TRAINING		5,938,362
220206	**OTHER SERVICES - GENERAL**		**51,601,791**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		22,627,413
22020604	RESIDENTIAL RENT		26,771,190
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,819**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**4,279,190**
22020801	MOTOR VEHICLE FUEL COST		3,682,301
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,060
220209	**FINANCIAL CHARGES - GENERAL**		**1,178,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	**MISCELLANEOUS**		**40,818,790**
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		912,079
22021004	MEDICAL EXPENSES		6,891,179
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,386,908
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,739,359
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**217,586,891**
	TOTAL OVERHEAD		**139,996,377**
	TOTAL RECURRENT		**357,583,268**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**357,583,268**
0119009064	**FOREIGN MISSION: MADRID**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,032,700,021**
21	**PERSONNEL COST**		**858,379,937**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**858,379,937**
210201	**ALLOWANCES**		**858,379,937**
21020102	FOREIGN SERVICE		858,379,937
22	**OTHER RECURRENT COSTS**		**143,920,084**
2202	**OVERHEAD COST**		**143,920,084**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,097,101**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,437,793
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		439,577
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,219,731
220202	**UTILITIES - GENERAL**		**9,954,663**
22020201	ELECTRICITY CHARGES		3,226,236
22020202	TELEPHONE CHARGES		1,804,359
22020203	INTERNET ACCESS CHARGES		303,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		720,088
22020205	WATER RATES		1,800,219
22020206	SEWERAGE CHARGES		2,100,255
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,920,563**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,037,476
22020303	NEWSPAPERS		78,760
22020304	MAGAZINES & PERIODICALS		265,657
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,687,705
22020306	PRINTING OF SECURITY DOCUMENTS		478,183
22020307	DRUGS & MEDICAL SUPPLIES		647,572
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,210
220204	**MAINTENANCE SERVICES - GENERAL**		**5,632,434**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		888,108
22020402	MAINTENANCE OF OFFICE FURNITURE		1,081,381
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,362,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,036
220205	**TRAINING - GENERAL**		**6,172,000**
22020501	LOCAL TRAINING		6,172,000
220206	**OTHER SERVICES - GENERAL**		**46,358,711**
22020601	SECURITY CHARGES		1,800,219
22020603	OFFICE RENT		21,991,594
22020604	RESIDENTIAL RENT		22,086,840

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		480,058
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,061,630**
22020701	FINANCIAL CONSULTING		150,018
22020702	INFORMATION TECHNOLOGY CONSULTING		210,026
22020703	LEGAL SERVICES		3,701,586
220208	**FUEL & LUBRICANTS - GENERAL**		**2,057,950**
22020801	MOTOR VEHICLE FUEL COST		1,920,233
22020806	COOKING GAS/FUEL COST		137,717
220209	**FINANCIAL CHARGES - GENERAL**		**5,514,420**
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,051
22020902	INSURANCE PREMIUM		5,094,369
220210	**MISCELLANEOUS**		**46,150,612**
22021001	REFRESHMENT & MEALS		6,600,803
22021003	PUBLICITY & ADVERTISEMENTS		150,018
22021004	MEDICAL EXPENSES		6,297,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,146,808
22021006	POSTAGES & COURIER SERVICES		300,036
22021007	WELFARE PACKAGES		3,600,438
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		455,055
22021009	SPORTING ACTIVITIES		3,600,438
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**858,379,937**
	TOTAL OVERHEAD		**143,920,084**
	TOTAL RECURRENT		**1,002,300,021**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**1,032,700,021**
0119009065	**FOREIGN MISSION: MALABO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**460,965,930**
21	**PERSONNEL COST**		**267,005,960**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**267,005,960**
210201	**ALLOWANCES**		**267,005,960**
21020102	FOREIGN SERVICE		267,005,960
22	**OTHER RECURRENT COSTS**		**140,759,970**
2202	**OVERHEAD COST**		**140,759,970**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,959,435**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,952,197
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		392,592
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,614,646
220202	**UTILITIES - GENERAL**		**13,944,490**
22020201	ELECTRICITY CHARGES		8,069,113
22020202	TELEPHONE CHARGES		1,575,353
22020203	INTERNET ACCESS CHARGES		265,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		628,878
22020205	WATER RATES		1,571,855
22020206	SEWERAGE CHARGES		1,833,831
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,836,510**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,233,234
22020303	NEWSPAPERS		387,233
22020304	MAGAZINES & PERIODICALS		222,679
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,945,170
22020306	PRINTING OF SECURITY DOCUMENTS		418,888
22020307	DRUGS & MEDICAL SUPPLIES		1,813,066
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,816,240
220204	**MAINTENANCE SERVICES - GENERAL**		**26,660,998**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,163,169
22020402	MAINTENANCE OF OFFICE FURNITURE		261,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,324,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		261,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,649,478

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**2,283,730**
22020501	LOCAL TRAINING		2,283,730
220206	**OTHER SERVICES - GENERAL**		**36,912,514**
22020601	SECURITY CHARGES		1,571,855
22020603	OFFICE RENT		13,551,122
22020604	RESIDENTIAL RENT		21,370,649
22020606	CLEANING AND FUMIGATION SERVICES		418,888
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**445,359**
22020701	FINANCIAL CONSULTING		183,383
22020702	INFORMATION TECHNOLOGY CONSULTING		130,988
22020703	LEGAL SERVICES		130,988
220208	**FUEL & LUBRICANTS - GENERAL**		**4,243,084**
22020801	MOTOR VEHICLE FUEL COST		2,202,780
22020803	PLANT / GENERATOR FUEL COST		1,783,619
22020806	COOKING GAS/FUEL COST		256,685
220209	**FINANCIAL CHARGES - GENERAL**		**2,429,826**
22020901	BANK CHARGES (OTHER THAN INTEREST)		366,766
22020902	INSURANCE PREMIUM		2,063,060
220210	**MISCELLANEOUS**		**39,044,024**
22021001	REFRESHMENT & MEALS		8,068,855
22021003	PUBLICITY & ADVERTISEMENTS		130,988
22021004	MEDICAL EXPENSES		5,979,598
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,374,846
22021006	POSTAGES & COURIER SERVICES		261,976
22021007	WELFARE PACKAGES		2,568,455
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		397,330
22021009	SPORTING ACTIVITIES		261,976
23	**CAPITAL EXPENDITURE**		**53,200,000**
2303	**REHABILITATION / REPAIRS**		**53,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**53,200,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		53,200,000
	TOTAL PERSONNEL		**267,005,960**
	TOTAL OVERHEAD		**140,759,970**
	TOTAL RECURRENT		**407,765,930**
	TOTAL CAPITAL		**53,200,000**
	TOTAL ALLOCATION		**460,965,930**
0119009066	**FOREIGN MISSION: MANILLA**		6445864
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**418,030,268**
21	**PERSONNEL COST**		**240,938,949**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**240,938,949**
210201	**ALLOWANCES**		**240,938,949**
21020102	FOREIGN SERVICE		240,938,949
22	**OTHER RECURRENT COSTS**		**139,091,319**
2202	**OVERHEAD COST**		**139,091,319**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,575,304**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,453
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,225,613
220202	**UTILITIES - GENERAL**		**15,429,747**
22020201	ELECTRICITY CHARGES		8,928,998
22020202	TELEPHONE CHARGES		1,742,481
22020203	INTERNET ACCESS CHARGES		293,763
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,894
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,636,045**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,686
22020303	NEWSPAPERS		91,331
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,332,430

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CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,115,974
220204	**MAINTENANCE SERVICES - GENERAL**		**3,606,286**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,141
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	**TRAINING - GENERAL**		**5,884,645**
22020501	LOCAL TRAINING		5,884,645
220206	**OTHER SERVICES - GENERAL**		**53,669,099**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		26,753,621
22020604	RESIDENTIAL RENT		24,712,290
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,970**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		145,098
220208	**FUEL & LUBRICANTS - GENERAL**		**3,125,163**
22020801	MOTOR VEHICLE FUEL COST		2,986,558
22020806	COOKING GAS/FUEL COST		138,605
220209	**FINANCIAL CHARGES - GENERAL**		**1,130,583**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	**MISCELLANEOUS**		**38,541,477**
22021001	REFRESHMENT & MEALS		6,377,649
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		4,870,204
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,520,182
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,609,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
	TOTAL PERSONNEL		**240,938,949**
	TOTAL OVERHEAD		**139,091,319**
	TOTAL RECURRENT		**380,030,268**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**418,030,268**
0119009067	**FOREIGN MISSION: MAPUTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**448,635,462**
21	**PERSONNEL COST**		**275,165,298**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**275,165,298**
210201	**ALLOWANCES**		**275,165,298**
21020102	FOREIGN SERVICE		275,165,298
22	**OTHER RECURRENT COSTS**		**139,270,164**
2202	**OVERHEAD COST**		**139,270,164**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,267,974**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,915,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,120,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,231,664
220202	**UTILITIES - GENERAL**		**14,861,325**
22020201	ELECTRICITY CHARGES		8,360,493
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,273,567**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,968,604

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		74,560
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**5,564,143**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,973,421
22020402	MAINTENANCE OF OFFICE FURNITURE		633,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		625,357
220205	**TRAINING - GENERAL**		**5,938,362**
22020501	LOCAL TRAINING		5,938,362
220206	**OTHER SERVICES - GENERAL**		**44,273,624**
22020601	SECURITY CHARGES		1,266,086
22020603	OFFICE RENT		18,518,021
22020604	RESIDENTIAL RENT		24,025,990
22020606	CLEANING AND FUMIGATION SERVICES		463,527
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**811,125**
22020701	FINANCIAL CONSULTING		188,733
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	**FUEL & LUBRICANTS - GENERAL**		**2,518,529**
22020801	MOTOR VEHICLE FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	**FINANCIAL CHARGES - GENERAL**		**1,178,445**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		773,048
220210	**MISCELLANEOUS**		**42,583,070**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		8,950,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,452,498
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,087,230
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**34,200,000**
2303	**REHABILITATION / REPAIRS**		**34,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**34,200,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		34,200,000
	TOTAL PERSONNEL		**275,165,298**
	TOTAL OVERHEAD		**139,270,164**
	TOTAL RECURRENT		**414,435,462**
	TOTAL CAPITAL		**34,200,000**
	TOTAL ALLOCATION		**448,635,462**
0119009068	**FOREIGN MISSION: MEXICO CITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**467,003,989**
21	**PERSONNEL COST**		**270,788,927**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,788,927**
210201	**ALLOWANCES**		**270,788,927**
21020102	FOREIGN SERVICE		270,788,927
22	**OTHER RECURRENT COSTS**		**158,215,062**
2202	**OVERHEAD COST**		**158,215,062**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,945,165**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,692,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		167,085
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,085,720
220202	**UTILITIES - GENERAL**		**26,794,379**
22020201	ELECTRICITY CHARGES		11,506,835
22020202	TELEPHONE CHARGES		4,069,610

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		684,612
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,735,427
22020205	WATER RATES		4,060,567
22020206	SEWERAGE CHARGES		4,737,328
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,042,025**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,987
22020303	NEWSPAPERS		2,922,855
22020304	MAGAZINES & PERIODICALS		27,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,082,818
22020306	PRINTING OF SECURITY DOCUMENTS		211,488
22020307	DRUGS & MEDICAL SUPPLIES		4,821,923
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,920,884
220204	**MAINTENANCE SERVICES - GENERAL**		**10,742,694**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,920,884
22020402	MAINTENANCE OF OFFICE FURNITURE		378,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,597,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		845,951
220205	**TRAINING - GENERAL**		**845,951**
22020501	LOCAL TRAINING		845,951
220206	**OTHER SERVICES - GENERAL**		**59,094,382**
22020601	SECURITY CHARGES		2,910,073
22020603	OFFICE RENT		15,965,724
22020604	RESIDENTIAL RENT		24,018,614
22020606	CLEANING AND FUMIGATION SERVICES		16,199,971
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**296,083**
22020701	FINANCIAL CONSULTING		84,595
22020702	INFORMATION TECHNOLOGY CONSULTING		35,248
22020703	LEGAL SERVICES		176,240
220208	**FUEL & LUBRICANTS - GENERAL**		**5,792,653**
22020801	MOTOR VEHICLE FUEL COST		378,563
22020806	COOKING GAS/FUEL COST		5,414,090
220209	**FINANCIAL CHARGES - GENERAL**		**3,649,576**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,804,697
22020902	INSURANCE PREMIUM		1,844,879
220210	**MISCELLANEOUS**		**31,012,154**
22021001	REFRESHMENT & MEALS		5,329,494
22021003	PUBLICITY & ADVERTISEMENTS		126,893
22021004	MEDICAL EXPENSES		1,949,072
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,008,440
22021006	POSTAGES & COURIER SERVICES		9,644
22021007	WELFARE PACKAGES		2,436,340
22021009	SPORTING ACTIVITIES		152,271
23	**CAPITAL EXPENDITURE**		**38,000,000**
2301	**FIXED ASSETS PURCHASED**		**38,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,000,000
	TOTAL PERSONNEL		**270,788,927**
	TOTAL OVERHEAD		**158,215,062**
	TOTAL RECURRENT		**429,003,989**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**467,003,989**
0119009069	**FOREIGN MISSION: MONROVIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**465,254,864**
21	**PERSONNEL COST**		**281,458,525**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,458,525**
210201	**ALLOWANCES**		**281,458,525**
21020102	FOREIGN SERVICE		281,458,525
22	**OTHER RECURRENT COSTS**		**145,796,339**
2202	**OVERHEAD COST**		**145,796,339**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,028,117**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,529,967
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,726,156

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,771,994
220202	**UTILITIES - GENERAL**		**8,890,622**
22020201	ELECTRICITY CHARGES		4,640,041
22020202	TELEPHONE CHARGES		1,038,167
22020203	INTERNET ACCESS CHARGES		606,146
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,791
22020205	WATER RATES		726,887
22020206	SEWERAGE CHARGES		1,610,590
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,844,351**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,155,966
22020303	NEWSPAPERS		289,081
22020304	MAGAZINES & PERIODICALS		345,140
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,674,064
22020306	PRINTING OF SECURITY DOCUMENTS		1,462,533
22020307	DRUGS & MEDICAL SUPPLIES		1,191,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,725,702
220204	**MAINTENANCE SERVICES - GENERAL**		**13,200,887**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,225,935
22020402	MAINTENANCE OF OFFICE FURNITURE		146,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,137,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		690,281
220205	**TRAINING - GENERAL**		**3,527,335**
22020501	LOCAL TRAINING		3,527,335
220206	**OTHER SERVICES - GENERAL**		**43,182,821**
22020601	SECURITY CHARGES		86,285
22020603	OFFICE RENT		7,478,043
22020604	RESIDENTIAL RENT		34,514,044
22020606	CLEANING AND FUMIGATION SERVICES		1,104,449
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**899,457**
22020701	FINANCIAL CONSULTING		172,570
22020702	INFORMATION TECHNOLOGY CONSULTING		282,388
22020703	LEGAL SERVICES		444,499
220208	**FUEL & LUBRICANTS - GENERAL**		**2,446,248**
22020801	MOTOR VEHICLE FUEL COST		1,491,425
22020803	PLANT / GENERATOR FUEL COST		637,987
22020806	COOKING GAS/FUEL COST		316,836
220209	**FINANCIAL CHARGES - GENERAL**		**772,121**
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,791
22020902	INSURANCE PREMIUM		503,330
220210	**MISCELLANEOUS**		**47,004,380**
22021001	REFRESHMENT & MEALS		9,705,767
22021003	PUBLICITY & ADVERTISEMENTS		129,428
22021004	MEDICAL EXPENSES		11,488,674
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,139,194
22021006	POSTAGES & COURIER SERVICES		274,772
22021007	WELFARE PACKAGES		2,789,362
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		347,755
22021009	SPORTING ACTIVITIES		129,428
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
	TOTAL PERSONNEL		**281,458,525**
	TOTAL OVERHEAD		**145,796,339**
	TOTAL RECURRENT		**427,254,864**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**465,254,864**
0119009070	**FOREIGN MISSION: MOSCOW**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**722,990,601**
21	**PERSONNEL COST**		**531,405,464**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**531,405,464**
210201	**ALLOWANCES**		**531,405,464**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020102	FOREIGN SERVICE		531,405,464
22	**OTHER RECURRENT COSTS**		**161,185,137**
2202	**OVERHEAD COST**		**161,185,137**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,513,430**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,885,283
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,715,988
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,912,159
220202	**UTILITIES - GENERAL**		**12,088,488**
22020201	ELECTRICITY CHARGES		4,508,659
22020202	TELEPHONE CHARGES		2,285,472
22020203	INTERNET ACCESS CHARGES		1,210,088
22020204	SATELLITE BROADCASTING ACCESS CHARGES		636,509
22020205	WATER RATES		1,591,274
22020206	SEWERAGE CHARGES		1,856,486
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,173,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,976
22020303	NEWSPAPERS		66,830
22020304	MAGAZINES & PERIODICALS		225,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,969,201
22020306	PRINTING OF SECURITY DOCUMENTS		1,114,997
22020307	DRUGS & MEDICAL SUPPLIES		1,144,808
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,851,032
220204	**MAINTENANCE SERVICES - GENERAL**		**7,333,383**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,197,909
22020402	MAINTENANCE OF OFFICE FURNITURE		955,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,972,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,207,017
220205	**TRAINING - GENERAL**		**5,432,789**
22020501	LOCAL TRAINING		5,432,789
220206	**OTHER SERVICES - GENERAL**		**56,461,263**
22020601	SECURITY CHARGES		1,591,274
22020603	OFFICE RENT		22,013,373
22020604	RESIDENTIAL RENT		31,741,896
22020606	CLEANING AND FUMIGATION SERVICES		1,114,720
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,518,240**
22020701	FINANCIAL CONSULTING		823,263
22020702	INFORMATION TECHNOLOGY CONSULTING		185,649
22020703	LEGAL SERVICES		509,328
220208	**FUEL & LUBRICANTS - GENERAL**		**2,847,541**
22020801	MOTOR VEHICLE FUEL COST		2,449,547
22020806	COOKING GAS/FUEL COST		397,994
220209	**FINANCIAL CHARGES - GENERAL**		**1,033,914**
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,883
22020902	INSURANCE PREMIUM		663,031
220210	**MISCELLANEOUS**		**48,782,789**
22021001	REFRESHMENT & MEALS		7,644,192
22021003	PUBLICITY & ADVERTISEMENTS		509,328
22021004	MEDICAL EXPENSES		12,840,295
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,381,130
22021006	POSTAGES & COURIER SERVICES		610,541
22021007	WELFARE PACKAGES		3,077,568
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		609,159
22021009	SPORTING ACTIVITIES		1,110,576
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**531,405,464**
	TOTAL OVERHEAD		**161,185,137**
	TOTAL RECURRENT		**692,590,601**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**722,990,601**
0119009071	**FOREIGN MISSION: NAIROBI**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**529,533,807**
21	**PERSONNEL COST**		**378,861,461**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**378,861,461**
210201	**ALLOWANCES**		**378,861,461**
21020102	FOREIGN SERVICE		378,861,461
22	**OTHER RECURRENT COSTS**		**150,672,346**
2202	**OVERHEAD COST**		**150,672,346**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,633,529**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,414,507
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,838,807
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,380,215
220202	**UTILITIES - GENERAL**		**25,708,297**
22020201	ELECTRICITY CHARGES		10,296,797
22020202	TELEPHONE CHARGES		3,641,650
22020203	INTERNET ACCESS CHARGES		3,833,403
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,183,296
22020205	WATER RATES		3,633,569
22020206	SEWERAGE CHARGES		2,119,582
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,152,345**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,561,196
22020303	NEWSPAPERS		152,610
22020304	MAGAZINES & PERIODICALS		154,427
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,610,802
22020306	PRINTING OF SECURITY DOCUMENTS		2,325,484
22020307	DRUGS & MEDICAL SUPPLIES		3,092,754
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,255,072
220204	**MAINTENANCE SERVICES - GENERAL**		**7,242,914**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,792,561
22020402	MAINTENANCE OF OFFICE FURNITURE		908,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,633,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		908,392
220205	**TRAINING - GENERAL**		**6,359,352**
22020501	LOCAL TRAINING		6,359,352
220206	**OTHER SERVICES - GENERAL**		**34,793,490**
22020601	SECURITY CHARGES		6,055,949
22020603	OFFICE RENT		14,094,991
22020604	RESIDENTIAL RENT		14,158,074
22020606	CLEANING AND FUMIGATION SERVICES		484,476
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**512,548**
22020701	FINANCIAL CONSULTING		151,399
22020702	INFORMATION TECHNOLOGY CONSULTING		211,327
22020703	LEGAL SERVICES		149,822
220208	**FUEL & LUBRICANTS - GENERAL**		**1,107,620**
22020801	MOTOR VEHICLE FUEL COST		484,476
22020803	PLANT / GENERATOR FUEL COST		484,160
22020806	COOKING GAS/FUEL COST		138,984
220209	**FINANCIAL CHARGES - GENERAL**		**1,180,910**
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,916
22020902	INSURANCE PREMIUM		756,994
220210	**MISCELLANEOUS**		**24,981,341**
22021001	REFRESHMENT & MEALS		302,797
22021003	PUBLICITY & ADVERTISEMENTS		1,498,847
22021004	MEDICAL EXPENSES		151,399
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,752,270
22021006	POSTAGES & COURIER SERVICES		302,797
22021007	WELFARE PACKAGES		756,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		459,243
22021009	SPORTING ACTIVITIES		756,994
	TOTAL PERSONNEL		**378,861,461**
	TOTAL OVERHEAD		**150,672,346**
	TOTAL RECURRENT		**529,533,807**
	TOTAL CAPITAL		**0**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		**529,533,807**
0119009072	**FOREIGN MISSION: N'DJAMENA**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**528,268,804**
21	**PERSONNEL COST**		**387,268,739**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**387,268,739**
210201	**ALLOWANCES**		**387,268,739**
21020102	FOREIGN SERVICE		387,268,739
22	**OTHER RECURRENT COSTS**		**141,000,065**
2202	**OVERHEAD COST**		**141,000,065**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,057,210**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,673,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,537,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,846,633
220202	**UTILITIES - GENERAL**		**14,264,499**
22020201	ELECTRICITY CHARGES		5,008,172
22020202	TELEPHONE CHARGES		1,771,070
22020203	INTERNET ACCESS CHARGES		297,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES		706,946
22020205	WATER RATES		4,418,410
22020206	SEWERAGE CHARGES		2,061,924
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,872,644**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,929,644
22020303	NEWSPAPERS		294,561
22020304	MAGAZINES & PERIODICALS		552,301
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,187,113
22020306	PRINTING OF SECURITY DOCUMENTS		470,990
22020307	DRUGS & MEDICAL SUPPLIES		1,271,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,166,527
220204	**MAINTENANCE SERVICES - GENERAL**		**3,811,615**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,307,849
22020402	MAINTENANCE OF OFFICE FURNITURE		294,561
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,767,364
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		294,561
22020405	MAINTENANCE OF PLANTS/GENERATORS		147,280
220205	**TRAINING - GENERAL**		**2,761,592**
22020501	LOCAL TRAINING		2,761,592
220206	**OTHER SERVICES - GENERAL**		**50,739,636**
22020601	SECURITY CHARGES		1,767,364
22020603	OFFICE RENT		22,877,546
22020604	RESIDENTIAL RENT		25,623,429
22020606	CLEANING AND FUMIGATION SERVICES		471,297
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,090,654**
22020701	FINANCIAL CONSULTING		881,450
22020702	INFORMATION TECHNOLOGY CONSULTING		2,061,924
22020703	LEGAL SERVICES		147,280
220208	**FUEL & LUBRICANTS - GENERAL**		**1,548,748**
22020801	MOTOR VEHICLE FUEL COST		942,441
22020803	PLANT / GENERATOR FUEL COST		471,297
22020806	COOKING GAS/FUEL COST		135,010
220209	**FINANCIAL CHARGES - GENERAL**		**1,179,470**
22020901	BANK CHARGES (OTHER THAN INTEREST)		412,385
22020902	INSURANCE PREMIUM		767,085
220210	**MISCELLANEOUS**		**42,673,997**
22021001	REFRESHMENT & MEALS		9,008,346
22021003	PUBLICITY & ADVERTISEMENTS		147,280
22021004	MEDICAL EXPENSES		3,515,537
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,564,225
22021006	POSTAGES & COURIER SERVICES		294,561
22021007	WELFARE PACKAGES		5,999,442
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,144,606
	TOTAL PERSONNEL		**387,268,739**
	TOTAL OVERHEAD		**141,000,065**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		**528,268,804**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**528,268,804**
0119009074	**FOREIGN MISSION: NEW DELHI**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**497,205,067**
21	**PERSONNEL COST**		**346,912,247**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**346,912,247**
210201	**ALLOWANCES**		**346,912,247**
21020102	FOREIGN SERVICE		346,912,247
22	**OTHER RECURRENT COSTS**		**150,292,820**
2202	**OVERHEAD COST**		**150,292,820**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,970,816**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,289,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,891,185
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,789,998
220202	**UTILITIES - GENERAL**		**11,276,834**
22020201	ELECTRICITY CHARGES		5,144,875
22020202	TELEPHONE CHARGES		1,819,575
22020203	INTERNET ACCESS CHARGES		306,098
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,888,159
22020206	SEWERAGE CHARGES		2,118,127
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,514,044**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,449,454
22020303	NEWSPAPERS		189,119
22020304	MAGAZINES & PERIODICALS		257,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,246,728
22020306	PRINTING OF SECURITY DOCUMENTS		482,252
22020307	DRUGS & MEDICAL SUPPLIES		1,636,452
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,252,838
220204	**MAINTENANCE SERVICES - GENERAL**		**23,533,656**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,579,324
22020402	MAINTENANCE OF OFFICE FURNITURE		302,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,349,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,590
220205	**TRAINING - GENERAL**		**14,070,014**
22020501	LOCAL TRAINING		14,070,014
220206	**OTHER SERVICES - GENERAL**		**21,039,302**
22020601	SECURITY CHARGES		1,815,538
22020604	RESIDENTIAL RENT		18,739,936
22020606	CLEANING AND FUMIGATION SERVICES		483,828
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,420,717**
22020701	FINANCIAL CONSULTING		151,295
22020702	INFORMATION TECHNOLOGY CONSULTING		2,118,127
22020703	LEGAL SERVICES		151,295
220208	**FUEL & LUBRICANTS - GENERAL**		**2,863,457**
22020801	MOTOR VEHICLE FUEL COST		2,724,567
22020806	COOKING GAS/FUEL COST		138,890
220209	**FINANCIAL CHARGES - GENERAL**		**1,180,099**
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,625
22020902	INSURANCE PREMIUM		756,474
220210	**MISCELLANEOUS**		**50,423,881**
22021001	REFRESHMENT & MEALS		10,893,226
22021003	PUBLICITY & ADVERTISEMENTS		151,295
22021004	MEDICAL EXPENSES		9,955,198
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,998,688
22021006	POSTAGES & COURIER SERVICES		302,590
22021007	WELFARE PACKAGES		5,875,282
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		458,928
22021009	SPORTING ACTIVITIES		3,788,674
	TOTAL PERSONNEL		**346,912,247**
	TOTAL OVERHEAD		**150,292,820**
	TOTAL RECURRENT		**497,205,067**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**497,205,067**
0119009075	**FOREIGN MISSION: NEW YORK (CG)**		497205067
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,239,698,245**
21	**PERSONNEL COST**		**978,006,433**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**978,006,433**
210201	**ALLOWANCES**		**978,006,433**
21020102	FOREIGN SERVICE		978,006,433
22	**OTHER RECURRENT COSTS**		**261,691,812**
2202	**OVERHEAD COST**		**261,691,812**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,144,639**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,133,127
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,756,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,255,168
220202	**UTILITIES - GENERAL**		**24,687,812**
22020201	ELECTRICITY CHARGES		9,844,040
22020202	TELEPHONE CHARGES		4,643,012
22020203	INTERNET ACCESS CHARGES		2,833,318
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,417,907
22020205	WATER RATES		2,439,786
22020206	SEWERAGE CHARGES		2,509,749
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,970,960**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,981,604
22020302	BOOKS		733,717
22020303	NEWSPAPERS		394,239
22020304	MAGAZINES & PERIODICALS		650,207
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,955,216
22020306	PRINTING OF SECURITY DOCUMENTS		1,493,852
22020307	DRUGS & MEDICAL SUPPLIES		2,653,926
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,108,199
220204	**MAINTENANCE SERVICES - GENERAL**		**22,394,049**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,247,678
22020402	MAINTENANCE OF OFFICE FURNITURE		1,881,994
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,382,383
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,881,994
220205	**TRAINING - GENERAL**		**9,563,978**
22020501	LOCAL TRAINING		9,563,978
220206	**OTHER SERVICES - GENERAL**		**54,223,449**
22020601	SECURITY CHARGES		3,358,204
22020604	RESIDENTIAL RENT		47,435,435
22020606	CLEANING AND FUMIGATION SERVICES		3,429,810
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,375,897**
22020701	FINANCIAL CONSULTING		2,722,382
22020702	INFORMATION TECHNOLOGY CONSULTING		1,329,464
22020703	LEGAL SERVICES		2,324,051
220208	**FUEL & LUBRICANTS - GENERAL**		**5,216,241**
22020801	MOTOR VEHICLE FUEL COST		2,492,592
22020806	COOKING GAS/FUEL COST		2,723,649
220209	**FINANCIAL CHARGES - GENERAL**		**3,611,127**
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,149
22020902	INSURANCE PREMIUM		3,140,978
220210	**MISCELLANEOUS**		**77,503,660**
22021001	REFRESHMENT & MEALS		10,215,651
22021003	PUBLICITY & ADVERTISEMENTS		2,518,653
22021004	MEDICAL EXPENSES		15,198,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,758,717
22021006	POSTAGES & COURIER SERVICES		595,032
22021007	WELFARE PACKAGES		4,891,951
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,714,783
22021009	SPORTING ACTIVITIES		1,610,412
	TOTAL PERSONNEL		**978,006,433**
	TOTAL OVERHEAD		**261,691,812**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		**1,239,698,245**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**1,239,698,245**
0119009076	**FOREIGN MISSION: NEW YORK (PM)**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,325,577,167**
21	**PERSONNEL COST**		**1,626,558,216**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,626,558,216**
210201	**ALLOWANCES**		**1,626,558,216**
21020102	FOREIGN SERVICE		1,626,558,216
22	**OTHER RECURRENT COSTS**		**623,018,951**
2202	**OVERHEAD COST**		**623,018,951**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,063,067**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,154,937
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,066,937
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,841,193
220202	**UTILITIES - GENERAL**		**40,476,759**
22020201	ELECTRICITY CHARGES		21,608,387
22020202	TELEPHONE CHARGES		4,505,517
22020203	INTERNET ACCESS CHARGES		4,547,639
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,697,311
22020205	WATER RATES		4,495,519
22020206	SEWERAGE CHARGES		2,622,386
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,096,568**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,177,751
22020302	BOOKS		487,990
22020303	NEWSPAPERS		188,812
22020304	MAGAZINES & PERIODICALS		191,060
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,973,112
22020306	PRINTING OF SECURITY DOCUMENTS		2,877,132
22020307	DRUGS & MEDICAL SUPPLIES		6,222,430
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,978,281
220204	**MAINTENANCE SERVICES - GENERAL**		**8,941,556**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,217,789
22020402	MAINTENANCE OF OFFICE FURNITURE		1,123,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,495,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,368
220205	**TRAINING - GENERAL**		**57,472,210**
22020501	LOCAL TRAINING		57,472,210
220206	**OTHER SERVICES - GENERAL**		**90,204,100**
22020601	SECURITY CHARGES		749,253
22020604	RESIDENTIAL RENT		87,656,640
22020606	CLEANING AND FUMIGATION SERVICES		1,798,207
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,734,773**
22020701	FINANCIAL CONSULTING		749,253
22020702	INFORMATION TECHNOLOGY CONSULTING		1,048,954
22020703	LEGAL SERVICES		936,566
220208	**FUEL & LUBRICANTS - GENERAL**		**8,770,745**
22020801	MOTOR VEHICLE FUEL COST		8,006,507
22020806	COOKING GAS/FUEL COST		764,238
220209	**FINANCIAL CHARGES - GENERAL**		**10,240,768**
22020901	BANK CHARGES (OTHER THAN INTEREST)		523,892
22020902	INSURANCE PREMIUM		9,716,876
220210	**MISCELLANEOUS**		**317,018,405**
22021001	REFRESHMENT & MEALS		30,088,029
22021003	PUBLICITY & ADVERTISEMENTS		374,627
22021004	MEDICAL EXPENSES		121,379,005
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		153,646,480
22021006	POSTAGES & COURIER SERVICES		374,627
22021007	WELFARE PACKAGES		4,495,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,213
22021009	SPORTING ACTIVITIES		5,117,905
23	**CAPITAL EXPENDITURE**		**76,000,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2303	REHABILITATION / REPAIRS		76,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		76,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		76,000,000
	TOTAL PERSONNEL		1,626,558,216
	TOTAL OVERHEAD		623,018,951
	TOTAL RECURRENT		2,249,577,167
	TOTAL CAPITAL		76,000,000
	TOTAL ALLOCATION		2,325,577,167
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		411,217,206
21	PERSONNEL COST		270,819,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,819,131
210201	ALLOWANCES		270,819,131
21020102	FOREIGN SERVICE		270,819,131
22	OTHER RECURRENT COSTS		140,398,075
2202	OVERHEAD COST		140,398,075
220201	TRAVEL& TRANSPORT - GENERAL		23,684,276
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,896,412
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,540,678
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,146,245
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,100,941
220202	UTILITIES - GENERAL		13,989,511
22020201	ELECTRICITY CHARGES		6,301,586
22020202	TELEPHONE CHARGES		2,233,261
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,546,536
22020206	SEWERAGE CHARGES		1,546,536
220203	MATERIALS & SUPPLIES - GENERAL		11,167,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,017,619
22020303	NEWSPAPERS		75,946
22020304	MAGAZINES & PERIODICALS		246,485
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,229,042
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,204
22020307	DRUGS & MEDICAL SUPPLIES		1,177,828
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,270,405
220204	MAINTENANCE SERVICES - GENERAL		11,377,379
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,739,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,517,547
22020406	OTHER MAINTENANCE SERVICES		3,346,021
220205	TRAINING - GENERAL		2,114,181
22020501	LOCAL TRAINING		2,114,181
220206	OTHER SERVICES - GENERAL		28,222,846
22020601	SECURITY CHARGES		5,194,838
22020603	OFFICE RENT		1,872,604
22020604	RESIDENTIAL RENT		20,589,206
22020606	CLEANING AND FUMIGATION SERVICES		566,198
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,691,243
22020701	FINANCIAL CONSULTING		488,097
22020702	INFORMATION TECHNOLOGY CONSULTING		683,335
22020703	LEGAL SERVICES		1,519,811
220208	FUEL & LUBRICANTS - GENERAL		3,922,533
22020801	MOTOR VEHICLE FUEL COST		2,373,486
22020803	PLANT / GENERATOR FUEL COST		1,225,697
22020806	COOKING GAS/FUEL COST		323,350
220209	FINANCIAL CHARGES - GENERAL		1,254,391
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,343
22020902	INSURANCE PREMIUM		773,048
220210	MISCELLANEOUS		41,974,186
22021001	REFRESHMENT & MEALS		9,205,891

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		303,496
22021004	MEDICAL EXPENSES		10,262,827
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		18,334,637
22021006	POSTAGES & COURIER SERVICES		290,648
22021007	WELFARE PACKAGES		2,776,084
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,406
22021009	SPORTING ACTIVITIES		298,197
	TOTAL PERSONNEL		**270,819,131**
	TOTAL OVERHEAD		**140,398,075**
	TOTAL RECURRENT		**411,217,206**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**411,217,206**
0119009078	**FOREIGN MISSION: NNJC - NIAMEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**375,398,354**
21	**PERSONNEL COST**		**200,866,894**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**200,866,894**
210201	**ALLOWANCES**		**200,866,894**
21020102	FOREIGN SERVICE		200,866,894
22	**OTHER RECURRENT COSTS**		**174,531,460**
2202	**OVERHEAD COST**		**174,531,460**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,849,571**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,051,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,844,087
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,614,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,339,617
220202	**UTILITIES - GENERAL**		**14,765,310**
22020201	ELECTRICITY CHARGES		6,594,415
22020202	TELEPHONE CHARGES		1,824,234
22020203	INTERNET ACCESS CHARGES		2,149,668
22020204	SATELLITE BROADCASTING ACCESS CHARGES		728,073
22020205	WATER RATES		1,820,183
22020206	SEWERAGE CHARGES		1,648,737
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,835,019**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,829,565
22020303	NEWSPAPERS		79,475
22020304	MAGAZINES & PERIODICALS		257,938
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,970,668
22020306	PRINTING OF SECURITY DOCUMENTS		1,203,652
22020307	DRUGS & MEDICAL SUPPLIES		1,232,559
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,261,162
220204	**MAINTENANCE SERVICES - GENERAL**		**10,784,642**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,021,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,256,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,088,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,916,341
22020406	OTHER MAINTENANCE SERVICES		3,501,504
220205	**TRAINING - GENERAL**		**5,890,365**
22020501	LOCAL TRAINING		5,890,365
220206	**OTHER SERVICES - GENERAL**		**31,715,845**
22020601	SECURITY CHARGES		5,436,232
22020603	OFFICE RENT		2,141,933
22020604	RESIDENTIAL RENT		20,672,409
22020606	CLEANING AND FUMIGATION SERVICES		3,465,271
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,885,749**
22020701	FINANCIAL CONSULTING		582,597
22020702	INFORMATION TECHNOLOGY CONSULTING		715,088
22020703	LEGAL SERVICES		1,588,064
220208	**FUEL & LUBRICANTS - GENERAL**		**14,569,486**
22020801	MOTOR VEHICLE FUEL COST		2,483,777
22020803	PLANT / GENERATOR FUEL COST		11,747,333
22020806	COOKING GAS/FUEL COST		338,376
220209	**FINANCIAL CHARGES - GENERAL**		**1,312,680**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		503,710
22020902	INSURANCE PREMIUM		808,970
220210	**MISCELLANEOUS**		**45,922,793**
22021001	REFRESHMENT & MEALS		9,060,697
22021003	PUBLICITY & ADVERTISEMENTS		303,235
22021004	MEDICAL EXPENSES		10,021,529
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,490,289
22021006	POSTAGES & COURIER SERVICES		304,154
22021007	WELFARE PACKAGES		2,905,083
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		525,752
22021009	SPORTING ACTIVITIES		312,054
	TOTAL PERSONNEL		**200,866,894**
	TOTAL OVERHEAD		**174,531,460**
	TOTAL RECURRENT		**375,398,354**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**375,398,354**
0119009080	**FOREIGN MISSION: OTTAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,059,164,711**
21	**PERSONNEL COST**		**674,537,291**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**674,537,291**
210201	**ALLOWANCES**		**674,537,291**
21020102	FOREIGN SERVICE		674,537,291
22	**OTHER RECURRENT COSTS**		**384,627,420**
2202	**OVERHEAD COST**		**384,627,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**225,891,825**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,873,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,179,294
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,428,812
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		94,410,468
220202	**UTILITIES - GENERAL**		**30,049,682**
22020201	ELECTRICITY CHARGES		5,775,647
22020202	TELEPHONE CHARGES		2,194,351
22020203	INTERNET ACCESS CHARGES		7,851,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,217,449
22020205	WATER RATES		5,543,623
22020206	SEWERAGE CHARGES		6,467,560
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,674,852**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,518,692
22020303	NEWSPAPERS		232,832
22020304	MAGAZINES & PERIODICALS		785,347
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,167,281
22020306	PRINTING OF SECURITY DOCUMENTS		1,478,300
22020307	DRUGS & MEDICAL SUPPLIES		3,988,267
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,504,133
220204	**MAINTENANCE SERVICES - GENERAL**		**15,699,192**
22020402	MAINTENANCE OF OFFICE FURNITURE		923,937
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,849,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,847,874
22020406	OTHER MAINTENANCE SERVICES		4,077,643
220205	**TRAINING - GENERAL**		**4,225,405**
22020501	LOCAL TRAINING		4,225,405
220206	**OTHER SERVICES - GENERAL**		**23,239,817**
22020601	SECURITY CHARGES		5,913,198
22020603	OFFICE RENT		10,608,947
22020604	RESIDENTIAL RENT		5,239,372
22020606	CLEANING AND FUMIGATION SERVICES		1,478,300
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,853,466**
22020701	FINANCIAL CONSULTING		923,937
22020702	INFORMATION TECHNOLOGY CONSULTING		6,467,560
22020703	LEGAL SERVICES		461,969
220208	**FUEL & LUBRICANTS - GENERAL**		**3,380,686**
22020801	MOTOR VEHICLE FUEL COST		2,956,599

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		424,087
220209	**FINANCIAL CHARGES - GENERAL**		**2,760,262**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,293,512
22020902	INSURANCE PREMIUM		1,466,750
220210	**MISCELLANEOUS**		**45,852,233**
22021001	REFRESHMENT & MEALS		5,130,647
22021003	PUBLICITY & ADVERTISEMENTS		461,969
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,466,815
22021006	POSTAGES & COURIER SERVICES		923,937
22021007	WELFARE PACKAGES		3,543,623
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,305
22021009	SPORTING ACTIVITIES		923,937
	TOTAL PERSONNEL		**674,537,291**
	TOTAL OVERHEAD		**384,627,420**
	TOTAL RECURRENT		**1,059,164,711**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**1,059,164,711**
0119009081	**FOREIGN MISSION: OUAGADOUGOU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**408,116,597**
21	**PERSONNEL COST**		**269,409,199**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**269,409,199**
210201	**ALLOWANCES**		**269,409,199**
21020102	FOREIGN SERVICE		269,409,199
22	**OTHER RECURRENT COSTS**		**138,707,398**
2202	**OVERHEAD COST**		**138,707,398**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,931,955**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		966,963
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,964,992
220202	**UTILITIES - GENERAL**		**21,437,950**
22020201	ELECTRICITY CHARGES		3,117,166
22020202	TELEPHONE CHARGES		4,358,081
22020203	INTERNET ACCESS CHARGES		4,613,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		4,348,397
22020206	SEWERAGE CHARGES		3,261,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,258,733**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,374,611
22020303	NEWSPAPERS		182,633
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020307	DRUGS & MEDICAL SUPPLIES		10,643,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,604,600
220204	**MAINTENANCE SERVICES - GENERAL**		**9,909,514**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,630,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020406	OTHER MAINTENANCE SERVICES		3,205,735
220205	**TRAINING - GENERAL**		**8,944,911**
22020501	LOCAL TRAINING		8,944,911
220206	**OTHER SERVICES - GENERAL**		**34,460,385**
22020601	SECURITY CHARGES		2,609,038
22020603	OFFICE RENT		11,167,913
22020604	RESIDENTIAL RENT		19,523,862
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,232,045**
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**1,512,517**
22020801	MOTOR VEHICLE FUEL COST		1,179,865
22020806	COOKING GAS/FUEL COST		332,652
220209	**FINANCIAL CHARGES - GENERAL**		**2,192,317**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,014,626
22020902	INSURANCE PREMIUM		1,177,691
220210	**MISCELLANEOUS**		**27,827,071**
22021001	REFRESHMENT & MEALS		963,895
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		1,884,305
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,178,725
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,983,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**269,409,199**
	TOTAL OVERHEAD		**138,707,398**
	TOTAL RECURRENT		**408,116,597**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**408,116,597**
0119009082	**FOREIGN MISSION: PARIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**919,789,105**
21	**PERSONNEL COST**		**653,231,454**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**653,231,454**
210201	**ALLOWANCES**		**653,231,454**
21020102	FOREIGN SERVICE		653,231,454
22	**OTHER RECURRENT COSTS**		**236,157,651**
2202	**OVERHEAD COST**		**236,157,651**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,601,692**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,699,892
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,126,735
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,775,065
220202	**UTILITIES - GENERAL**		**22,087,021**
22020201	ELECTRICITY CHARGES		4,928,998
22020202	TELEPHONE CHARGES		5,263,997
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		4,348,397
22020206	SEWERAGE CHARGES		5,073,130
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,099,470**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,098,609
22020303	NEWSPAPERS		182,633
22020304	MAGAZINES & PERIODICALS		616,023
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,837,591
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		3,058,445
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,146,597
220204	**MAINTENANCE SERVICES - GENERAL**		**21,375,028**
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,339,012
22020406	OTHER MAINTENANCE SERVICES		1,311,283
220205	**TRAINING - GENERAL**		**3,545,151**
22020501	LOCAL TRAINING		3,545,151
220206	**OTHER SERVICES - GENERAL**		**98,784,374**
22020601	SECURITY CHARGES		43,483,968
22020603	OFFICE RENT		10,656,866
22020604	RESIDENTIAL RENT		43,483,968
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,333,508**
22020701	FINANCIAL CONSULTING		362,366
22020702	INFORMATION TECHNOLOGY CONSULTING		608,776
22020703	LEGAL SERVICES		362,366
220208	**FUEL & LUBRICANTS - GENERAL**		**2,356,106**
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020806	COOKING GAS/FUEL COST		36,961
220209	**FINANCIAL CHARGES - GENERAL**		**7,049,234**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		6,643,384
220210	**MISCELLANEOUS**		**45,926,067**
22021001	REFRESHMENT & MEALS		4,058,504
22021003	PUBLICITY & ADVERTISEMENTS		362,366
22021004	MEDICAL EXPENSES		13,914,870
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,273,072
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		3,768,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,099,178
22021009	SPORTING ACTIVITIES		724,733
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**653,231,454**
	TOTAL OVERHEAD		**236,157,651**
	TOTAL RECURRENT		**889,389,105**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**919,789,105**
0119009082	**FOREIGN MISSION: PARIS**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP3155895	PURCHASE OF A UTILITY VEHICLE		30,400,000
0119009083	**FOREIGN MISSION: PORT OF SPAIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**525,914,308**
21	**PERSONNEL COST**		**295,214,573**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**295,214,573**
210201	**ALLOWANCES**		**295,214,573**
21020102	FOREIGN SERVICE		295,214,573
22	**OTHER RECURRENT COSTS**		**154,699,735**
2202	**OVERHEAD COST**		**154,699,735**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,508,338**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,505,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,547,255
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,455,478
220202	**UTILITIES - GENERAL**		**9,179,752**
22020201	ELECTRICITY CHARGES		4,091,689
22020203	INTERNET ACCESS CHARGES		1,589,141
22020204	SATELLITE BROADCASTING ACCESS CHARGES		63,425
22020205	WATER RATES		1,585,614
22020206	SEWERAGE CHARGES		1,849,883
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,893,880**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,765,212
22020303	NEWSPAPERS		3,171
22020304	MAGAZINES & PERIODICALS		67,389
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,616,264
22020306	PRINTING OF SECURITY DOCUMENTS		1,014,793
22020307	DRUGS & MEDICAL SUPPLIES		1,903,282
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,523,769
220204	**MAINTENANCE SERVICES - GENERAL**		**7,836,859**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,057,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,171,229
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		792,807
22020406	OTHER MAINTENANCE SERVICES		2,815,747
220205	**TRAINING - GENERAL**		**2,665,242**
22020501	LOCAL TRAINING		2,665,242
220206	**OTHER SERVICES - GENERAL**		**43,548,468**
22020601	SECURITY CHARGES		528,538
22020603	OFFICE RENT		15,747,960
22020604	RESIDENTIAL RENT		24,972,229
22020606	CLEANING AND FUMIGATION SERVICES		2,299,741
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,114,535**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		889,906
22020702	INFORMATION TECHNOLOGY CONSULTING		92,494
22020703	LEGAL SERVICES		132,135
220208	**FUEL & LUBRICANTS - GENERAL**		**2,902,941**
22020801	MOTOR VEHICLE FUEL COST		1,959,495
22020806	COOKING GAS/FUEL COST		943,446
220209	**FINANCIAL CHARGES - GENERAL**		**1,691,322**
22020901	BANK CHARGES (OTHER THAN INTEREST)		369,977
22020902	INSURANCE PREMIUM		1,321,345
220210	**MISCELLANEOUS**		**64,358,398**
22021001	REFRESHMENT & MEALS		6,646,267
22021003	PUBLICITY & ADVERTISEMENTS		132,135
22021004	MEDICAL EXPENSES		34,839,573
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		16,021,682
22021006	POSTAGES & COURIER SERVICES		1,055,074
22021007	WELFARE PACKAGES		3,249,809
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,026,445
22021009	SPORTING ACTIVITIES		1,387,413
23	**CAPITAL EXPENDITURE**		**76,000,000**
2303	**REHABILITATION / REPAIRS**		**76,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**76,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		76,000,000
	TOTAL PERSONNEL		**295,214,573**
	TOTAL OVERHEAD		**154,699,735**
	TOTAL RECURRENT		**449,914,308**
	TOTAL CAPITAL		**76,000,000**
	TOTAL ALLOCATION		**525,914,308**
0119009084	**FOREIGN MISSION: PRETORIA**		3127570
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**565,348,406**
21	**PERSONNEL COST**		**381,674,865**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**381,674,865**
210201	**ALLOWANCES**		**381,674,865**
21020102	FOREIGN SERVICE		381,674,865
22	**OTHER RECURRENT COSTS**		**183,673,541**
2202	**OVERHEAD COST**		**183,673,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,094,870**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,261,015
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,306,557
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,527,298
220202	**UTILITIES - GENERAL**		**20,615,208**
22020201	ELECTRICITY CHARGES		12,322,487
22020202	TELEPHONE CHARGES		2,398,695
22020203	INTERNET ACCESS CHARGES		733,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,739,359
22020205	WATER RATES		2,348,397
22020206	SEWERAGE CHARGES		1,073,130
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,492,285**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,034,166
22020302	BOOKS		48,316
22020303	NEWSPAPERS		162,340
22020304	MAGAZINES & PERIODICALS		362,366
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,261,298
22020306	PRINTING OF SECURITY DOCUMENTS		1,159,572
22020307	DRUGS & MEDICAL SUPPLIES		3,128,382
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,335,845
220204	**MAINTENANCE SERVICES - GENERAL**		**9,015,677**
22020402	MAINTENANCE OF OFFICE FURNITURE		724,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,348,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,733
22020406	OTHER MAINTENANCE SERVICES		3,217,814
220205	**TRAINING - GENERAL**		**4,293,657**
22020501	LOCAL TRAINING		4,293,657

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**34,628,464**
22020601	SECURITY CHARGES		1,449,466
22020603	OFFICE RENT		10,294,775
22020604	RESIDENTIAL RENT		20,352,051
22020606	CLEANING AND FUMIGATION SERVICES		2,532,172
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,496,836**
22020701	FINANCIAL CONSULTING		724,733
22020702	INFORMATION TECHNOLOGY CONSULTING		507,313
22020703	LEGAL SERVICES		2,264,790
220208	**FUEL & LUBRICANTS - GENERAL**		**4,621,599**
22020801	MOTOR VEHICLE FUEL COST		2,319,145
22020803	PLANT / GENERATOR FUEL COST		1,159,572
22020806	COOKING GAS/FUEL COST		1,142,882
220209	**FINANCIAL CHARGES - GENERAL**		**2,575,348**
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,992
22020902	INSURANCE PREMIUM		2,198,356
220210	**MISCELLANEOUS**		**44,839,597**
22021001	REFRESHMENT & MEALS		10,330,238
22021003	PUBLICITY & ADVERTISEMENTS		911,804
22021004	MEDICAL EXPENSES		9,197,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,909,097
22021006	POSTAGES & COURIER SERVICES		724,733
22021007	WELFARE PACKAGES		2,365,386
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,111,257
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**381,674,865**
	TOTAL OVERHEAD		**183,673,541**
	TOTAL RECURRENT		**565,348,406**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**565,348,406**
0119009085	**FOREIGN MISSION: PYONG YANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**452,669,159**
21	**PERSONNEL COST**		**272,684,023**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**272,684,023**
210201	**ALLOWANCES**		**272,684,023**
21020102	FOREIGN SERVICE		272,684,023
22	**OTHER RECURRENT COSTS**		**159,845,136**
2202	**OVERHEAD COST**		**159,845,136**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,319,691**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,779,734
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		264,773
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,275,184
220202	**UTILITIES - GENERAL**		**11,914,776**
22020201	ELECTRICITY CHARGES		5,325,395
22020202	TELEPHONE CHARGES		1,883,737
22020203	INTERNET ACCESS CHARGES		316,892
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,391
22020205	WATER RATES		1,879,551
22020206	SEWERAGE CHARGES		2,192,810
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,873,687**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,920
22020302	BOOKS		73,094
22020303	NEWSPAPERS		258,438
22020304	MAGAZINES & PERIODICALS		391,573
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,162,972
22020306	PRINTING OF SECURITY DOCUMENTS		293,680
22020307	DRUGS & MEDICAL SUPPLIES		1,352,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,421,799
220204	**MAINTENANCE SERVICES - GENERAL**		**2,455,946**
22020402	MAINTENANCE OF OFFICE FURNITURE		156,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		751,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		156,629

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		1,390,868
220205	**TRAINING - GENERAL**		**6,290,949**
22020501	LOCAL TRAINING		6,290,949
220206	**OTHER SERVICES - GENERAL**		**42,425,169**
22020601	SECURITY CHARGES		2,349,439
22020603	OFFICE RENT		16,993,799
22020604	RESIDENTIAL RENT		21,097,486
22020606	CLEANING AND FUMIGATION SERVICES		1,984,445
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**532,539**
22020701	FINANCIAL CONSULTING		156,629
22020702	INFORMATION TECHNOLOGY CONSULTING		219,281
22020703	LEGAL SERVICES		156,629
220208	**FUEL & LUBRICANTS - GENERAL**		**3,861,072**
22020801	MOTOR VEHICLE FUEL COST		2,506,068
22020803	PLANT / GENERATOR FUEL COST		1,077,152
22020806	COOKING GAS/FUEL COST		277,852
220209	**FINANCIAL CHARGES - GENERAL**		**1,117,289**
22020901	BANK CHARGES (OTHER THAN INTEREST)		438,562
22020902	INSURANCE PREMIUM		678,727
220210	**MISCELLANEOUS**		**61,054,018**
22021001	REFRESHMENT & MEALS		9,648,362
22021003	PUBLICITY & ADVERTISEMENTS		156,629
22021004	MEDICAL EXPENSES		9,663,740
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,977,592
22021006	POSTAGES & COURIER SERVICES		313,259
22021007	WELFARE PACKAGES		2,506,068
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		475,109
22021009	SPORTING ACTIVITIES		313,259
23	**CAPITAL EXPENDITURE**		**20,140,000**
2301	**FIXED ASSETS PURCHASED**		**20,140,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,140,000**
23010105	PURCHASE OF MOTOR VEHICLES		20,140,000
	TOTAL PERSONNEL		**272,684,023**
	TOTAL OVERHEAD		**159,845,136**
	TOTAL RECURRENT		**432,529,159**
	TOTAL CAPITAL		**20,140,000**
	TOTAL ALLOCATION		**452,669,159**
0119009086	**FOREIGN MISSION: RABAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**503,216,835**
21	**PERSONNEL COST**		**328,896,987**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**328,896,987**
210201	**ALLOWANCES**		**328,896,987**
21020102	FOREIGN SERVICE		328,896,987
22	**OTHER RECURRENT COSTS**		**174,319,848**
2202	**OVERHEAD COST**		**174,319,848**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,390,773**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,985,465
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,644,010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,761,298
220202	**UTILITIES - GENERAL**		**16,654,057**
22020201	ELECTRICITY CHARGES		7,829,199
22020202	TELEPHONE CHARGES		1,948,994
22020203	INTERNET ACCESS CHARGES		1,093,848
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,559,195
22020205	WATER RATES		1,948,994
22020206	SEWERAGE CHARGES		2,273,827
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,223,832**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,743,496
22020302	BOOKS		170,606
22020303	NEWSPAPERS		284,790
22020304	MAGAZINES & PERIODICALS		393,121
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,168,256

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		5,197,318
22020307	DRUGS & MEDICAL SUPPLIES		1,774,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,491,948
220204	**MAINTENANCE SERVICES - GENERAL**		**8,007,186**
22020402	MAINTENANCE OF OFFICE FURNITURE		839,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,948,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,727
22020406	OTHER MAINTENANCE SERVICES		4,518,315
220205	**TRAINING - GENERAL**		**5,868,638**
22020501	LOCAL TRAINING		5,868,638
220206	**OTHER SERVICES - GENERAL**		**51,592,243**
22020601	SECURITY CHARGES		1,948,994
22020603	OFFICE RENT		23,825,964
22020604	RESIDENTIAL RENT		23,759,521
22020606	CLEANING AND FUMIGATION SERVICES		2,057,764
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,090,669**
22020701	FINANCIAL CONSULTING		701,150
22020702	INFORMATION TECHNOLOGY CONSULTING		688,792
22020703	LEGAL SERVICES		700,727
220208	**FUEL & LUBRICANTS - GENERAL**		**4,499,967**
22020801	MOTOR VEHICLE FUEL COST		3,346,512
22020803	PLANT / GENERATOR FUEL COST		519,732
22020806	COOKING GAS/FUEL COST		633,723
220209	**FINANCIAL CHARGES - GENERAL**		**1,268,276**
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,126
22020902	INSURANCE PREMIUM		839,150
220210	**MISCELLANEOUS**		**48,724,207**
22021001	REFRESHMENT & MEALS		10,719,469
22021003	PUBLICITY & ADVERTISEMENTS		623,826
22021004	MEDICAL EXPENSES		7,795,977
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,542,864
22021006	POSTAGES & COURIER SERVICES		324,832
22021007	WELFARE PACKAGES		2,598,659
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		563,043
22021009	SPORTING ACTIVITIES		555,537
	TOTAL PERSONNEL		**328,896,987**
	TOTAL OVERHEAD		**174,319,848**
	TOTAL RECURRENT		**503,216,835**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**503,216,835**
0119009087	**FOREIGN MISSION: RIYADH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**570,853,886**
21	**PERSONNEL COST**		**364,245,851**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**364,245,851**
210201	**ALLOWANCES**		**364,245,851**
21020102	FOREIGN SERVICE		364,245,851
22	**OTHER RECURRENT COSTS**		**157,208,035**
2202	**OVERHEAD COST**		**157,208,035**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,815,641**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,815,641
220202	**UTILITIES - GENERAL**		**14,516,938**
22020201	ELECTRICITY CHARGES		8,418,583
22020202	TELEPHONE CHARGES		2,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		293,254
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		1,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,452,155**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		193,262
22020303	NEWSPAPERS		191,329
22020304	MAGAZINES & PERIODICALS		292,792

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,638,290
22020307	DRUGS & MEDICAL SUPPLIES		595,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**9,789,109**
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,798,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
22020406	OTHER MAINTENANCE SERVICES		4,038,464
220205	**TRAINING - GENERAL**		**3,420,688**
22020501	LOCAL TRAINING		3,420,688
220206	**OTHER SERVICES - GENERAL**		**48,226,324**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		2,522,729
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,238,396**
22020701	FINANCIAL CONSULTING		517,924
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**5,247,149**
22020801	MOTOR VEHICLE FUEL COST		3,741,488
22020806	COOKING GAS/FUEL COST		1,505,661
220209	**FINANCIAL CHARGES - GENERAL**		**2,503,183**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		2,097,333
220210	**MISCELLANEOUS**		**48,998,452**
22021001	REFRESHMENT & MEALS		10,673,908
22021003	PUBLICITY & ADVERTISEMENTS		1,517,547
22021004	MEDICAL EXPENSES		11,056,848
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,691,745
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		694,247
22021009	SPORTING ACTIVITIES		976,797
23	**CAPITAL EXPENDITURE**		**49,400,000**
2301	**FIXED ASSETS PURCHASED**		**49,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**49,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		49,400,000
	TOTAL PERSONNEL		**364,245,851**
	TOTAL OVERHEAD		**157,208,035**
	TOTAL RECURRENT		**521,453,886**
	TOTAL CAPITAL		**49,400,000**
	TOTAL ALLOCATION		**570,853,886**
0119009088	**FOREIGN MISSION: ROME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**874,321,179**
21	**PERSONNEL COST**		**648,509,321**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**648,509,321**
210201	**ALLOWANCES**		**648,509,321**
21020102	FOREIGN SERVICE		648,509,321
22	**OTHER RECURRENT COSTS**		**168,811,858**
2202	**OVERHEAD COST**		**168,811,858**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,022,167**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,121,838
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,390,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,510,061
220202	**UTILITIES - GENERAL**		**12,072,009**
22020201	ELECTRICITY CHARGES		6,471,740
22020202	TELEPHONE CHARGES		1,600,975
22020203	INTERNET ACCESS CHARGES		269,323
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,899
22020205	WATER RATES		1,597,418

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		1,863,654
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,276,162**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,635,803
22020302	BOOKS		72,771
22020303	NEWSPAPERS		175,716
22020304	MAGAZINES & PERIODICALS		268,899
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,607,099
22020306	PRINTING OF SECURITY DOCUMENTS		1,504,597
22020307	DRUGS & MEDICAL SUPPLIES		1,149,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,862,041
220204	**MAINTENANCE SERVICES - GENERAL**		**8,984,629**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,526,825
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,858,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,526,825
22020406	OTHER MAINTENANCE SERVICES		3,072,972
220205	**TRAINING - GENERAL**		**3,357,259**
22020501	LOCAL TRAINING		3,357,259
220206	**OTHER SERVICES - GENERAL**		**57,395,529**
22020601	SECURITY CHARGES		2,858,007
22020603	OFFICE RENT		25,677,705
22020604	RESIDENTIAL RENT		28,433,839
22020606	CLEANING AND FUMIGATION SERVICES		425,978
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,973,780**
22020701	FINANCIAL CONSULTING		763,413
22020702	INFORMATION TECHNOLOGY CONSULTING		816,660
22020703	LEGAL SERVICES		1,393,707
220208	**FUEL & LUBRICANTS - GENERAL**		**3,558,366**
22020801	MOTOR VEHICLE FUEL COST		3,373,134
22020806	COOKING GAS/FUEL COST		185,232
220209	**FINANCIAL CHARGES - GENERAL**		**1,668,616**
22020901	BANK CHARGES (OTHER THAN INTEREST)		372,731
22020902	INSURANCE PREMIUM		1,295,885
220210	**MISCELLANEOUS**		**48,503,341**
22021001	REFRESHMENT & MEALS		8,830,374
22021003	PUBLICITY & ADVERTISEMENTS		133,118
22021004	MEDICAL EXPENSES		13,986,283
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,595,974
22021006	POSTAGES & COURIER SERVICES		266,236
22021007	WELFARE PACKAGES		3,390,479
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,034,086
22021009	SPORTING ACTIVITIES		266,791
23	**CAPITAL EXPENDITURE**		**57,000,000**
2303	**REHABILITATION / REPAIRS**		**57,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**57,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,000,000
	TOTAL PERSONNEL		**648,509,321**
	TOTAL OVERHEAD		**168,811,858**
	TOTAL RECURRENT		**817,321,179**
	TOTAL CAPITAL		**57,000,000**
	TOTAL ALLOCATION		**874,321,179**
0119009091	**FOREIGN MISSION: SAO TOME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**478,923,457**
21	**PERSONNEL COST**		**281,268,745**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,268,745**
210201	**ALLOWANCES**		**281,268,745**
21020102	FOREIGN SERVICE		281,268,745
22	**OTHER RECURRENT COSTS**		**197,654,712**
2202	**OVERHEAD COST**		**197,654,712**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,624,574**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,457,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,209,146
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,351,211

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,606,895
220202	**UTILITIES - GENERAL**		**15,038,778**
22020201	ELECTRICITY CHARGES		7,006,097
22020202	TELEPHONE CHARGES		2,298,302
22020203	INTERNET ACCESS CHARGES		1,408,594
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,008,054
22020205	WATER RATES		1,992,799
22020206	SEWERAGE CHARGES		1,324,932
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,482,293**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,841,423
22020302	BOOKS		142,367
22020303	NEWSPAPERS		119,706
22020304	MAGAZINES & PERIODICALS		705,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,885,688
22020306	PRINTING OF SECURITY DOCUMENTS		396,343
22020307	DRUGS & MEDICAL SUPPLIES		1,518,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,872,010
220204	**MAINTENANCE SERVICES - GENERAL**		**14,862,502**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,619,041
22020402	MAINTENANCE OF OFFICE FURNITURE		1,061,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,508,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,068,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,603,597
220205	**TRAINING - GENERAL**		**953,222**
22020501	LOCAL TRAINING		953,222
220206	**OTHER SERVICES - GENERAL**		**41,615,505**
22020601	SECURITY CHARGES		1,992,799
22020603	OFFICE RENT		3,498,540
22020604	RESIDENTIAL RENT		33,855,974
22020606	CLEANING AND FUMIGATION SERVICES		2,268,192
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,260,756**
22020701	FINANCIAL CONSULTING		2,368,256
22020702	INFORMATION TECHNOLOGY CONSULTING		2,153,833
22020703	LEGAL SERVICES		1,738,667
220208	**FUEL & LUBRICANTS - GENERAL**		**9,485,847**
22020801	MOTOR VEHICLE FUEL COST		4,473,732
22020803	PLANT / GENERATOR FUEL COST		3,766,062
22020806	COOKING GAS/FUEL COST		1,246,053
220209	**FINANCIAL CHARGES - GENERAL**		**2,146,269**
22020901	BANK CHARGES (OTHER THAN INTEREST)		329,916
22020902	INSURANCE PREMIUM		1,816,353
220210	**MISCELLANEOUS**		**60,184,966**
22021001	REFRESHMENT & MEALS		11,366,134
22021003	PUBLICITY & ADVERTISEMENTS		138,888
22021004	MEDICAL EXPENSES		12,812,323
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,055,163
22021006	POSTAGES & COURIER SERVICES		1,061,993
22021007	WELFARE PACKAGES		3,251,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		803,347
22021009	SPORTING ACTIVITIES		695,263
	TOTAL PERSONNEL		**281,268,745**
	TOTAL OVERHEAD		**197,654,712**
	TOTAL RECURRENT		**478,923,457**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**478,923,457**
0119009092	**FOREIGN MISSION: SEOUL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**646,500,367**
21	**PERSONNEL COST**		**432,064,423**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**432,064,423**
210201	**ALLOWANCES**		**432,064,423**
21020102	FOREIGN SERVICE		432,064,423
22	**OTHER RECURRENT COSTS**		**184,035,944**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**184,035,944**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,464,132**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,913,725
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,608,275
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		451,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,490,692
220202	**UTILITIES - GENERAL**		**15,452,173**
22020201	ELECTRICITY CHARGES		7,260,278
22020202	TELEPHONE CHARGES		3,666,961
22020203	INTERNET ACCESS CHARGES		304,730
22020204	SATELLITE BROADCASTING ACCESS CHARGES		304,240
22020205	WATER RATES		1,807,368
22020206	SEWERAGE CHARGES		2,108,596
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,763,644**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,261,121
22020302	BOOKS		494,014
22020303	NEWSPAPERS		132,540
22020304	MAGAZINES & PERIODICALS		256,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,326,082
22020306	PRINTING OF SECURITY DOCUMENTS		481,965
22020307	DRUGS & MEDICAL SUPPLIES		1,308,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,503,564
220204	**MAINTENANCE SERVICES - GENERAL**		**3,747,276**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,337,452
22020402	MAINTENANCE OF OFFICE FURNITURE		301,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,807,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,228
220205	**TRAINING - GENERAL**		**1,554,698**
22020501	LOCAL TRAINING		1,554,698
220206	**OTHER SERVICES - GENERAL**		**48,564,407**
22020601	SECURITY CHARGES		1,807,368
22020603	OFFICE RENT		19,963,270
22020604	RESIDENTIAL RENT		26,311,804
22020606	CLEANING AND FUMIGATION SERVICES		481,965
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**662,702**
22020701	FINANCIAL CONSULTING		301,228
22020702	INFORMATION TECHNOLOGY CONSULTING		210,860
22020703	LEGAL SERVICES		150,614
220208	**FUEL & LUBRICANTS - GENERAL**		**1,153,703**
22020801	MOTOR VEHICLE FUEL COST		963,929
22020806	COOKING GAS/FUEL COST		189,774
220209	**FINANCIAL CHARGES - GENERAL**		**1,425,812**
22020901	BANK CHARGES (OTHER THAN INTEREST)		572,333
22020902	INSURANCE PREMIUM		853,479
220210	**MISCELLANEOUS**		**56,247,397**
22021001	REFRESHMENT & MEALS		9,277,821
22021003	PUBLICITY & ADVERTISEMENTS		301,228
22021004	MEDICAL EXPENSES		9,376,339
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,807,021
22021006	POSTAGES & COURIER SERVICES		301,228
22021007	WELFARE PACKAGES		7,409,824
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		472,708
22021009	SPORTING ACTIVITIES		301,228
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**432,064,423**
	TOTAL OVERHEAD		**184,035,944**
	TOTAL RECURRENT		**616,100,367**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**646,500,367**
0119009093	**FOREIGN MISSION: SHANGHAI**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**599,635,889**
21	**PERSONNEL COST**		**408,051,500**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**408,051,500**
210201	**ALLOWANCES**		**408,051,500**
21020102	FOREIGN SERVICE		408,051,500
22	**OTHER RECURRENT COSTS**		**154,344,389**
2202	**OVERHEAD COST**		**154,344,389**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,514,746**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,833,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		485,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,195,580
220202	**UTILITIES - GENERAL**		**11,913,447**
22020201	ELECTRICITY CHARGES		5,325,286
22020202	TELEPHONE CHARGES		1,883,388
22020203	INTERNET ACCESS CHARGES		316,833
22020204	SATELLITE BROADCASTING ACCESS CHARGES		316,333
22020205	WATER RATES		1,879,203
22020206	SEWERAGE CHARGES		2,192,404
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,304,726**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,126,607
22020302	BOOKS		85,608
22020303	NEWSPAPERS		137,808
22020304	MAGAZINES & PERIODICALS		266,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,325,514
22020306	PRINTING OF SECURITY DOCUMENTS		664,246
22020307	DRUGS & MEDICAL SUPPLIES		1,351,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,346,762
220204	**MAINTENANCE SERVICES - GENERAL**		**5,527,468**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,390,610
22020402	MAINTENANCE OF OFFICE FURNITURE		1,128,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,694,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		313,201
220205	**TRAINING - GENERAL**		**2,366,386**
22020501	LOCAL TRAINING		2,366,386
220206	**OTHER SERVICES - GENERAL**		**43,061,987**
22020601	SECURITY CHARGES		1,879,203
22020603	OFFICE RENT		18,128,853
22020604	RESIDENTIAL RENT		22,389,685
22020606	CLEANING AND FUMIGATION SERVICES		664,246
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,749,355**
22020701	FINANCIAL CONSULTING		557,888
22020702	INFORMATION TECHNOLOGY CONSULTING		219,240
22020703	LEGAL SERVICES		972,227
220208	**FUEL & LUBRICANTS - GENERAL**		**1,199,558**
22020801	MOTOR VEHICLE FUEL COST		1,002,242
22020806	COOKING GAS/FUEL COST		197,316
220209	**FINANCIAL CHARGES - GENERAL**		**1,482,482**
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,081
22020902	INSURANCE PREMIUM		887,401
220210	**MISCELLANEOUS**		**46,224,234**
22021001	REFRESHMENT & MEALS		10,462,203
22021003	PUBLICITY & ADVERTISEMENTS		313,701
22021004	MEDICAL EXPENSES		3,070,670
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,563,222
22021006	POSTAGES & COURIER SERVICES		721,014
22021007	WELFARE PACKAGES		4,136,857
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		643,366
22021009	SPORTING ACTIVITIES		313,201
23	**CAPITAL EXPENDITURE**		**37,240,000**
2301	**FIXED ASSETS PURCHASED**		**37,240,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,240,000**
23010105	PURCHASE OF MOTOR VEHICLES		37,240,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**408,051,500**
	TOTAL OVERHEAD		**154,344,389**
	TOTAL RECURRENT		**562,395,889**
	TOTAL CAPITAL		**37,240,000**
	TOTAL ALLOCATION		**599,635,889**
0119009094	**FOREIGN MISSION: SINGAPORE**		47,706,716
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**722,487,611**
21	**PERSONNEL COST**		**515,761,079**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**515,761,079**
210201	**ALLOWANCES**		**515,761,079**
21020102	FOREIGN SERVICE		515,761,079
22	**OTHER RECURRENT COSTS**		**206,726,532**
2202	**OVERHEAD COST**		**206,726,532**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,787,131**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,077,890
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		854,645
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,854,596
220202	**UTILITIES - GENERAL**		**14,738,764**
22020201	ELECTRICITY CHARGES		6,588,198
22020202	TELEPHONE CHARGES		2,330,044
22020203	INTERNET ACCESS CHARGES		391,969
22020204	SATELLITE BROADCASTING ACCESS CHARGES		391,352
22020205	WATER RATES		2,324,862
22020206	SEWERAGE CHARGES		2,712,339
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,078,737**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,543,555
22020302	BOOKS		52,955
22020303	NEWSPAPERS		108,494
22020304	MAGAZINES & PERIODICALS		329,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,586,409
22020306	PRINTING OF SECURITY DOCUMENTS		619,963
22020307	DRUGS & MEDICAL SUPPLIES		1,672,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,165,377
220204	**MAINTENANCE SERVICES - GENERAL**		**9,820,214**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,720,398
22020402	MAINTENANCE OF OFFICE FURNITURE		387,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,324,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		387,477
220205	**TRAINING - GENERAL**		**3,341,698**
22020501	LOCAL TRAINING		3,341,698
220206	**OTHER SERVICES - GENERAL**		**92,352,772**
22020601	SECURITY CHARGES		2,324,862
22020603	OFFICE RENT		41,279,596
22020604	RESIDENTIAL RENT		48,128,351
22020606	CLEANING AND FUMIGATION SERVICES		619,963
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**852,449**
22020701	FINANCIAL CONSULTING		387,477
22020702	INFORMATION TECHNOLOGY CONSULTING		271,234
22020703	LEGAL SERVICES		193,738
220208	**FUEL & LUBRICANTS - GENERAL**		**1,379,418**
22020801	MOTOR VEHICLE FUEL COST		1,239,926
22020806	COOKING GAS/FUEL COST		139,492
220209	**FINANCIAL CHARGES - GENERAL**		**1,834,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		736,206
22020902	INSURANCE PREMIUM		1,097,851
220210	**MISCELLANEOUS**		**44,541,292**
22021001	REFRESHMENT & MEALS		6,470,066
22021003	PUBLICITY & ADVERTISEMENTS		387,977
22021004	MEDICAL EXPENSES		6,974,585
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,239,763
22021006	POSTAGES & COURIER SERVICES		387,477
22021007	WELFARE PACKAGES		3,099,816

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		594,131
22021009	SPORTING ACTIVITIES		387,477
	TOTAL PERSONNEL		**515,761,079**
	TOTAL OVERHEAD		**206,726,532**
	TOTAL RECURRENT		**722,487,611**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**722,487,611**
0119009095	**FOREIGN MISSION: STOCKHOLM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**587,604,426**
21	**PERSONNEL COST**		**394,560,808**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**394,560,808**
210201	**ALLOWANCES**		**394,560,808**
21020102	FOREIGN SERVICE		394,560,808
22	**OTHER RECURRENT COSTS**		**155,043,618**
2202	**OVERHEAD COST**		**155,043,618**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,787,479**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,430,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,356,549
220202	**UTILITIES - GENERAL**		**15,143,876**
22020201	ELECTRICITY CHARGES		9,045,983
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,003,378**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,958,856
22020302	BOOKS		475,425
22020303	NEWSPAPERS		270,567
22020304	MAGAZINES & PERIODICALS		292,792
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,251,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**8,410,370**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,032,325
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	**TRAINING - GENERAL**		**5,659,688**
22020501	LOCAL TRAINING		5,659,688
220206	**OTHER SERVICES - GENERAL**		**48,788,134**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		21,263,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,819**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**3,805,919**
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020806	COOKING GAS/FUEL COST		133,061
220209	**FINANCIAL CHARGES - GENERAL**		**1,130,583**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	**MISCELLANEOUS**		**44,821,372**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,997,948
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,411,167
22021006	POSTAGES & COURIER SERVICES		289,893

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**38,000,000**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,000,000
	TOTAL PERSONNEL		**394,560,808**
	TOTAL OVERHEAD		**155,043,618**
	TOTAL RECURRENT		**549,604,426**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**587,604,426**
0119009095	**FOREIGN MISSION: STOCKHOLM**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27155796	REHABILITATION OF CHANCERY AND		38,000,000
0119009096	**FOREIGN MISSION: TEHRAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**487,098,188**
21	**PERSONNEL COST**		**304,949,037**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**304,949,037**
210201	**ALLOWANCES**		**304,949,037**
21020102	FOREIGN SERVICE		304,949,037
22	**OTHER RECURRENT COSTS**		**182,149,151**
2202	**OVERHEAD COST**		**182,149,151**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,729,303**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,627,628
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,506,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,595,029
220202	**UTILITIES - GENERAL**		**12,279,638**
22020201	ELECTRICITY CHARGES		6,053,566
22020202	TELEPHONE CHARGES		1,779,879
22020203	INTERNET ACCESS CHARGES		299,418
22020204	SATELLITE BROADCASTING ACCESS CHARGES		298,947
22020205	WATER RATES		1,775,921
22020206	SEWERAGE CHARGES		2,071,907
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,799,722**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,780,783
22020302	BOOKS		80,903
22020303	NEWSPAPERS		195,351
22020304	MAGAZINES & PERIODICALS		298,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,197,702
22020306	PRINTING OF SECURITY DOCUMENTS		1,244,378
22020307	DRUGS & MEDICAL SUPPLIES		1,277,692
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,723,966
220204	**MAINTENANCE SERVICES - GENERAL**		**12,166,359**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,314,181
22020402	MAINTENANCE OF OFFICE FURNITURE		1,066,786
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,718,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,066,786
220205	**TRAINING - GENERAL**		**6,721,304**
22020501	LOCAL TRAINING		6,721,304
220206	**OTHER SERVICES - GENERAL**		**60,089,338**
22020601	SECURITY CHARGES		1,775,921
22020603	OFFICE RENT		14,594,974
22020604	RESIDENTIAL RENT		41,703,267
22020606	CLEANING AND FUMIGATION SERVICES		2,015,176
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,273,976**
22020701	FINANCIAL CONSULTING		918,792
22020702	INFORMATION TECHNOLOGY CONSULTING		207,191
22020703	LEGAL SERVICES		147,993
220208	**FUEL & LUBRICANTS - GENERAL**		**1,095,768**
22020801	MOTOR VEHICLE FUEL COST		947,158
22020806	COOKING GAS/FUEL COST		148,610

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**1,154,348**
22020901	BANK CHARGES (OTHER THAN INTEREST)		414,381
22020902	INSURANCE PREMIUM		739,967
220210	**MISCELLANEOUS**		**56,839,395**
22021001	REFRESHMENT & MEALS		9,887,191
22021003	PUBLICITY & ADVERTISEMENTS		147,993
22021004	MEDICAL EXPENSES		11,003,644
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,138,861
22021006	POSTAGES & COURIER SERVICES		1,837,584
22021007	WELFARE PACKAGES		3,138,693
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		618,643
22021009	SPORTING ACTIVITIES		1,066,786
	TOTAL PERSONNEL		**304,949,037**
	TOTAL OVERHEAD		**182,149,151**
	TOTAL RECURRENT		**487,098,188**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**487,098,188**
0119009097	**FOREIGN MISSION: TEL AVIV**		22,381,313
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**588,839,493**
21	**PERSONNEL COST**		**369,847,338**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**369,847,338**
210201	**ALLOWANCES**		**369,847,338**
21020102	FOREIGN SERVICE		369,847,338
22	**OTHER RECURRENT COSTS**		**188,592,155**
2202	**OVERHEAD COST**		**188,592,155**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,593,285**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,329,956
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,555,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,707,482
220202	**UTILITIES - GENERAL**		**15,013,984**
22020201	ELECTRICITY CHARGES		6,304,347
22020202	TELEPHONE CHARGES		1,743,991
22020203	INTERNET ACCESS CHARGES		1,666,591
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,528,797
22020205	WATER RATES		1,740,119
22020206	SEWERAGE CHARGES		2,030,139
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,964,356**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,319,480
22020302	BOOKS		79,268
22020303	NEWSPAPERS		104,404
22020304	MAGAZINES & PERIODICALS		290,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,397
22020306	PRINTING OF SECURITY DOCUMENTS		928,063
22020307	DRUGS & MEDICAL SUPPLIES		2,044,516
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,045,208
220204	**MAINTENANCE SERVICES - GENERAL**		**7,040,843**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,660,884
22020402	MAINTENANCE OF OFFICE FURNITURE		290,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,113,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,620
220205	**TRAINING - GENERAL**		**3,633,995**
22020501	LOCAL TRAINING		3,633,995
220206	**OTHER SERVICES - GENERAL**		**48,809,461**
22020601	SECURITY CHARGES		1,740,119
22020603	OFFICE RENT		19,212,716
22020604	RESIDENTIAL RENT		25,332,794
22020606	CLEANING AND FUMIGATION SERVICES		2,523,832
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,239,434**
22020701	FINANCIAL CONSULTING		831,610
22020702	INFORMATION TECHNOLOGY CONSULTING		889,614
22020703	LEGAL SERVICES		1,518,210
220208	**FUEL & LUBRICANTS - GENERAL**		**1,061,181**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		928,063
22020806	COOKING GAS/FUEL COST		133,118
220209	**FINANCIAL CHARGES - GENERAL**		**1,817,678**
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,028
22020902	INSURANCE PREMIUM		1,411,650
220210	**MISCELLANEOUS**		**65,417,938**
22021001	REFRESHMENT & MEALS		8,932,611
22021003	PUBLICITY & ADVERTISEMENTS		145,010
22021004	MEDICAL EXPENSES		11,227,894
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,025,961
22021006	POSTAGES & COURIER SERVICES		2,349,820
22021007	WELFARE PACKAGES		8,006,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,863
22021009	SPORTING ACTIVITIES		290,020
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**369,847,338**
	TOTAL OVERHEAD		**188,592,155**
	TOTAL RECURRENT		**558,439,493**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**588,839,493**
0119009099	**FOREIGN MISSION: THE HAGUE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**766,958,012**
21	**PERSONNEL COST**		**515,409,634**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**515,409,634**
210201	**ALLOWANCES**		**515,409,634**
21020102	FOREIGN SERVICE		515,409,634
22	**OTHER RECURRENT COSTS**		**251,548,378**
2202	**OVERHEAD COST**		**251,548,378**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,808,872**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,851,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		776,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,180,235
220202	**UTILITIES - GENERAL**		**12,389,856**
22020201	ELECTRICITY CHARGES		5,985,312
22020202	TELEPHONE CHARGES		2,105,821
22020203	INTERNET ACCESS CHARGES		356,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		844,845
22020205	WATER RATES		2,112,114
22020206	SEWERAGE CHARGES		985,653
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,054,476**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,309,026
22020302	BOOKS		100,000
22020303	NEWSPAPERS		98,565
22020304	MAGAZINES & PERIODICALS		176,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,376,128
22020306	PRINTING OF SECURITY DOCUMENTS		563,230
22020307	DRUGS & MEDICAL SUPPLIES		1,559,309
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,872,209
220204	**MAINTENANCE SERVICES - GENERAL**		**11,898,241**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,689,691
22020402	MAINTENANCE OF OFFICE FURNITURE		352,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,504,512
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,019
220205	**TRAINING - GENERAL**		**3,345,207**
22020501	LOCAL TRAINING		3,345,207
220206	**OTHER SERVICES - GENERAL**		**133,535,739**
22020601	SECURITY CHARGES		2,112,114
22020603	OFFICE RENT		20,835,039
22020604	RESIDENTIAL RENT		110,025,356

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		563,230
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**598,431**
22020701	FINANCIAL CONSULTING		176,009
22020702	INFORMATION TECHNOLOGY CONSULTING		246,413
22020703	LEGAL SERVICES		176,009
220208	**FUEL & LUBRICANTS - GENERAL**		**1,286,982**
22020801	MOTOR VEHICLE FUEL COST		1,126,461
22020806	COOKING GAS/FUEL COST		160,521
220209	**FINANCIAL CHARGES - GENERAL**		**1,666,223**
22020901	BANK CHARGES (OTHER THAN INTEREST)		668,836
22020902	INSURANCE PREMIUM		997,387
220210	**MISCELLANEOUS**		**57,964,351**
22021001	REFRESHMENT & MEALS		10,601,483
22021003	PUBLICITY & ADVERTISEMENTS		352,019
22021004	MEDICAL EXPENSES		8,448,455
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,502,442
22021006	POSTAGES & COURIER SERVICES		352,019
22021007	WELFARE PACKAGES		2,816,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		539,762
22021009	SPORTING ACTIVITIES		352,019
	TOTAL PERSONNEL		**515,409,634**
	TOTAL OVERHEAD		**251,548,378**
	TOTAL RECURRENT		**766,958,012**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**766,958,012**
0119009100	**FOREIGN MISSION: TOKYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,004,112,358**
21	**PERSONNEL COST**		**723,702,941**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**723,702,941**
210201	**ALLOWANCES**		**723,702,941**
21020102	FOREIGN SERVICE		723,702,941
22	**OTHER RECURRENT COSTS**		**253,809,417**
2202	**OVERHEAD COST**		**253,809,417**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,753,365**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,070,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,551,523
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,130,865
220202	**UTILITIES - GENERAL**		**13,878,441**
22020201	ELECTRICITY CHARGES		6,203,637
22020202	TELEPHONE CHARGES		2,194,032
22020203	INTERNET ACCESS CHARGES		369,091
22020204	SATELLITE BROADCASTING ACCESS CHARGES		368,508
22020205	WATER RATES		2,189,157
22020206	SEWERAGE CHARGES		2,554,016
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,535,337**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,315,296
22020302	BOOKS		99,728
22020303	NEWSPAPERS		160,538
22020304	MAGAZINES & PERIODICALS		310,131
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,709,082
22020306	PRINTING OF SECURITY DOCUMENTS		583,775
22020307	DRUGS & MEDICAL SUPPLIES		1,522,399
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,834,388
220204	**MAINTENANCE SERVICES - GENERAL**		**3,692,378**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,138,362
22020402	MAINTENANCE OF OFFICE FURNITURE		364,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,189,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		364,859
220205	**TRAINING - GENERAL**		**2,163,769**
22020501	LOCAL TRAINING		2,163,769
220206	**OTHER SERVICES - GENERAL**		**133,177,734**
22020601	SECURITY CHARGES		2,189,157

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		13,649,772
22020604	RESIDENTIAL RENT		116,755,034
22020606	CLEANING AND FUMIGATION SERVICES		583,771
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**693,233**
22020701	FINANCIAL CONSULTING		364,859
22020702	INFORMATION TECHNOLOGY CONSULTING		255,402
22020703	LEGAL SERVICES		72,972
220208	**FUEL & LUBRICANTS - GENERAL**		**1,298,899**
22020801	MOTOR VEHICLE FUEL COST		1,167,550
22020806	COOKING GAS/FUEL COST		131,349
220209	**FINANCIAL CHARGES - GENERAL**		**1,311,062**
22020901	BANK CHARGES (OTHER THAN INTEREST)		277,293
22020902	INSURANCE PREMIUM		1,033,769
220210	**MISCELLANEOUS**		**55,940,340**
22021001	REFRESHMENT & MEALS		10,216,065
22021003	PUBLICITY & ADVERTISEMENTS		364,859
22021004	MEDICAL EXPENSES		12,211,736
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,939,635
22021006	POSTAGES & COURIER SERVICES		364,859
22021007	WELFARE PACKAGES		2,918,876
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		559,451
22021009	SPORTING ACTIVITIES		364,859
23	**CAPITAL EXPENDITURE**		**26,600,000**
2301	**FIXED ASSETS PURCHASED**		**26,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**26,600,000**
23010105	PURCHASE OF MOTOR VEHICLES		26,600,000
	TOTAL PERSONNEL		**723,702,941**
	TOTAL OVERHEAD		**253,809,417**
	TOTAL RECURRENT		**977,512,358**
	TOTAL CAPITAL		**26,600,000**
	TOTAL ALLOCATION		**1,004,112,358**
0119009101	**FOREIGN MISSION: TRIPOLI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**463,591,802**
21	**PERSONNEL COST**		**254,656,997**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**254,656,997**
210201	**ALLOWANCES**		**254,656,997**
21020102	FOREIGN SERVICE		254,656,997
22	**OTHER RECURRENT COSTS**		**178,534,805**
2202	**OVERHEAD COST**		**178,534,805**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,667,492**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,902,863
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,882,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,881,994
220202	**UTILITIES - GENERAL**		**22,151,092**
22020201	ELECTRICITY CHARGES		8,066,684
22020202	TELEPHONE CHARGES		5,030,881
22020203	INTERNET ACCESS CHARGES		846,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		844,983
22020205	WATER RATES		5,019,702
22020206	SEWERAGE CHARGES		2,342,528
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,639,697**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,372,066
22020302	BOOKS		228,675
22020303	NEWSPAPERS		368,112
22020304	MAGAZINES & PERIODICALS		711,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,484,753
22020306	PRINTING OF SECURITY DOCUMENTS		535,435
22020307	DRUGS & MEDICAL SUPPLIES		2,965,601
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,973,931
220204	**MAINTENANCE SERVICES - GENERAL**		**5,856,320**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,359,260
22020402	MAINTENANCE OF OFFICE FURNITURE		836,617

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		418,309
220205	**TRAINING - GENERAL**		**3,658,385**
22020501	LOCAL TRAINING		3,658,385
220206	**OTHER SERVICES - GENERAL**		**48,706,555**
22020601	SECURITY CHARGES		804,152
22020603	OFFICE RENT		15,813,330
22020604	RESIDENTIAL RENT		29,165,484
22020606	CLEANING AND FUMIGATION SERVICES		2,923,589
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,840,559**
22020701	FINANCIAL CONSULTING		836,617
22020702	INFORMATION TECHNOLOGY CONSULTING		585,632
22020703	LEGAL SERVICES		418,310
220208	**FUEL & LUBRICANTS - GENERAL**		**1,597,939**
22020801	MOTOR VEHICLE FUEL COST		1,070,870
22020806	COOKING GAS/FUEL COST		527,069
220209	**FINANCIAL CHARGES - GENERAL**		**2,169,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		635,829
22020902	INSURANCE PREMIUM		1,533,798
220210	**MISCELLANEOUS**		**54,247,139**
22021001	REFRESHMENT & MEALS		10,307,122
22021003	PUBLICITY & ADVERTISEMENTS		836,617
22021004	MEDICAL EXPENSES		12,204,468
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,542,945
22021006	POSTAGES & COURIER SERVICES		334,647
22021007	WELFARE PACKAGES		2,677,175
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		507,548
22021009	SPORTING ACTIVITIES		836,617
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**254,656,997**
	TOTAL OVERHEAD		**178,534,805**
	TOTAL RECURRENT		**433,191,802**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**463,591,802**
0119009102	**FOREIGN MISSION: TUNIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**531,279,540**
21	**PERSONNEL COST**		**341,908,880**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**341,908,880**
210201	**ALLOWANCES**		**341,908,880**
21020102	FOREIGN SERVICE		341,908,880
22	**OTHER RECURRENT COSTS**		**189,370,660**
2202	**OVERHEAD COST**		**189,370,660**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,380,522**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,732,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,034,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,613,587
220202	**UTILITIES - GENERAL**		**17,594,045**
22020201	ELECTRICITY CHARGES		10,173,669
22020202	TELEPHONE CHARGES		2,121,298
22020203	INTERNET ACCESS CHARGES		356,864
22020204	SATELLITE BROADCASTING ACCESS CHARGES		356,291
22020205	WATER RATES		2,116,580
22020206	SEWERAGE CHARGES		2,469,343
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,608,166**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,861,981
22020302	BOOKS		633,036
22020303	NEWSPAPERS		133,345
22020304	MAGAZINES & PERIODICALS		356,401

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,581,318
22020306	PRINTING OF SECURITY DOCUMENTS		564,421
22020307	DRUGS & MEDICAL SUPPLIES		1,773,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,704,014
220204	**MAINTENANCE SERVICES - GENERAL**		**5,100,329**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,439,274
22020402	MAINTENANCE OF OFFICE FURNITURE		141,105
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,116,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,050,607
220205	**TRAINING - GENERAL**		**4,702,040**
22020501	LOCAL TRAINING		4,702,040
220206	**OTHER SERVICES - GENERAL**		**58,685,337**
22020601	SECURITY CHARGES		2,116,580
22020603	OFFICE RENT		22,685,578
22020604	RESIDENTIAL RENT		30,813,337
22020606	CLEANING AND FUMIGATION SERVICES		3,069,842
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**599,698**
22020701	FINANCIAL CONSULTING		176,382
22020702	INFORMATION TECHNOLOGY CONSULTING		246,934
22020703	LEGAL SERVICES		176,382
220208	**FUEL & LUBRICANTS - GENERAL**		**4,631,322**
22020801	MOTOR VEHICLE FUEL COST		4,469,404
22020806	COOKING GAS/FUEL COST		161,918
220209	**FINANCIAL CHARGES - GENERAL**		**1,375,777**
22020901	BANK CHARGES (OTHER THAN INTEREST)		493,869
22020902	INSURANCE PREMIUM		881,908
220210	**MISCELLANEOUS**		**59,693,424**
22021001	REFRESHMENT & MEALS		10,865,109
22021003	PUBLICITY & ADVERTISEMENTS		176,382
22021004	MEDICAL EXPENSES		14,110,531
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,478,746
22021006	POSTAGES & COURIER SERVICES		352,763
22021007	WELFARE PACKAGES		2,822,106
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		535,024
22021009	SPORTING ACTIVITIES		352,763
	TOTAL PERSONNEL		**341,908,880**
	TOTAL OVERHEAD		**189,370,660**
	TOTAL RECURRENT		**531,279,540**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**531,279,540**
0119009103	**FOREIGN MISSION: VIENNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**753,306,480**
21	**PERSONNEL COST**		**593,028,065**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**593,028,065**
210201	**ALLOWANCES**		**593,028,065**
21020102	FOREIGN SERVICE		593,028,065
22	**OTHER RECURRENT COSTS**		**160,278,415**
2202	**OVERHEAD COST**		**160,278,415**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,452,375**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,490,962
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,666,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,294,794
220202	**UTILITIES - GENERAL**		**16,243,667**
22020201	ELECTRICITY CHARGES		8,987,895
22020202	TELEPHONE CHARGES		2,498,162
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,800,589**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,723,526

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		147,402
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,218,759
22020307	DRUGS & MEDICAL SUPPLIES		1,251,352
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,987,632
220204	**MAINTENANCE SERVICES - GENERAL**		**6,677,356**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,093,421
22020402	MAINTENANCE OF OFFICE FURNITURE		1,044,823
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,249,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	**TRAINING - GENERAL**		**5,174,702**
22020501	LOCAL TRAINING		5,174,702
220206	**OTHER SERVICES - GENERAL**		**42,530,022**
22020601	SECURITY CHARGES		579,786
22020603	OFFICE RENT		14,285,471
22020604	RESIDENTIAL RENT		27,200,936
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,392,958**
22020701	FINANCIAL CONSULTING		1,218,759
22020702	INFORMATION TECHNOLOGY CONSULTING		2,029,252
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**1,135,883**
22020801	MOTOR VEHICLE FUEL COST		625,357
22020806	COOKING GAS/FUEL COST		510,526
220209	**FINANCIAL CHARGES - GENERAL**		**922,373**
22020901	BANK CHARGES (OTHER THAN INTEREST)		632,480
22020902	INSURANCE PREMIUM		289,893
220210	**MISCELLANEOUS**		**48,948,490**
22021001	REFRESHMENT & MEALS		3,318,882
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		10,388,935
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,528,967
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,152,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		645,561
22021009	SPORTING ACTIVITIES		3,478,717
	TOTAL PERSONNEL		**593,028,065**
	TOTAL OVERHEAD		**160,278,415**
	TOTAL RECURRENT		**753,306,480**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**753,306,480**
0119009104	**FOREIGN MISSION: WARSAW**		1432899
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**510,470,809**
21	**PERSONNEL COST**		**340,823,812**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**340,823,812**
210201	**ALLOWANCES**		**340,823,812**
21020102	FOREIGN SERVICE		340,823,812
22	**OTHER RECURRENT COSTS**		**139,246,997**
2202	**OVERHEAD COST**		**139,246,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,387,037**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,081,195
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		539,974
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,765,868
220202	**UTILITIES - GENERAL**		**11,429,837**
22020201	ELECTRICITY CHARGES		4,928,995
22020202	TELEPHONE CHARGES		1,743,232
22020203	INTERNET ACCESS CHARGES		293,256
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,634,926**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,586,271
22020302	BOOKS		0
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		2,623,957
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,488,951
220204	**MAINTENANCE SERVICES - GENERAL**		**7,037,770**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,725
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	**TRAINING - GENERAL**		**5,079,452**
22020501	LOCAL TRAINING		5,079,452
220206	**OTHER SERVICES - GENERAL**		**39,789,368**
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		10,968,721
22020604	RESIDENTIAL RENT		26,617,459
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,819**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**1,988,377**
22020801	MOTOR VEHICLE FUEL COST		1,855,316
22020806	COOKING GAS/FUEL COST		133,061
220209	**FINANCIAL CHARGES - GENERAL**		**1,130,582**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,732
220210	**MISCELLANEOUS**		**43,276,829**
22021001	REFRESHMENT & MEALS		4,464,505
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,634,791
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,842,667
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,981,638
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		3,478,717
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**340,823,812**
	TOTAL OVERHEAD		**139,246,997**
	TOTAL RECURRENT		**480,070,809**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**510,470,809**
0119009105	**FOREIGN MISSION: WASHINGTON**		1263643
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,361,133,341**
21	**PERSONNEL COST**		**1,115,040,470**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,115,040,470**
210201	**ALLOWANCES**		**1,115,040,470**
21020102	FOREIGN SERVICE		1,115,040,470
22	**OTHER RECURRENT COSTS**		**246,092,871**
2202	**OVERHEAD COST**		**246,092,871**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,520,815**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,730,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,773,619
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,016,694

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**20,080,933**
22020201	ELECTRICITY CHARGES		12,365,742
22020202	TELEPHONE CHARGES		2,068,873
22020203	INTERNET ACCESS CHARGES		348,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES		825,708
22020205	WATER RATES		2,064,271
22020206	SEWERAGE CHARGES		2,408,316
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,751,661**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,440,367
22020302	BOOKS		614,134
22020303	NEWSPAPERS		90,312
22020304	MAGAZINES & PERIODICALS		292,438
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,580,339
22020306	PRINTING OF SECURITY DOCUMENTS		550,472
22020307	DRUGS & MEDICAL SUPPLIES		1,485,114
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,698,485
220204	**MAINTENANCE SERVICES - GENERAL**		**6,855,985**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,036,747
22020402	MAINTENANCE OF OFFICE FURNITURE		344,045
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,064,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,410,922
220205	**TRAINING - GENERAL**		**6,184,678**
22020501	LOCAL TRAINING		6,184,678
220206	**OTHER SERVICES - GENERAL**		**36,788,330**
22020601	SECURITY CHARGES		2,064,271
22020603	OFFICE RENT		374,028
22020604	RESIDENTIAL RENT		33,799,559
22020606	CLEANING AND FUMIGATION SERVICES		550,472
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**997,732**
22020701	FINANCIAL CONSULTING		584,877
22020702	INFORMATION TECHNOLOGY CONSULTING		240,832
22020703	LEGAL SERVICES		172,023
220208	**FUEL & LUBRICANTS - GENERAL**		**2,412,445**
22020801	MOTOR VEHICLE FUEL COST		2,201,889
22020806	COOKING GAS/FUEL COST		210,556
220209	**FINANCIAL CHARGES - GENERAL**		**10,803,018**
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,663
22020902	INSURANCE PREMIUM		10,321,355
220210	**MISCELLANEOUS**		**127,697,274**
22021001	REFRESHMENT & MEALS		10,245,738
22021003	PUBLICITY & ADVERTISEMENTS		172,523
22021004	MEDICAL EXPENSES		9,908,500
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		88,247,582
22021006	POSTAGES & COURIER SERVICES		344,045
22021007	WELFARE PACKAGES		14,128,542
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		521,802
22021009	SPORTING ACTIVITIES		4,128,542
	TOTAL PERSONNEL		**1,115,040,470**
	TOTAL OVERHEAD		**246,092,871**
	TOTAL RECURRENT		**1,361,133,341**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**1,361,133,341**
0119009106	**FOREIGN MISSION: WINDHOEK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**483,952,703**
21	**PERSONNEL COST**		**341,954,224**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**341,954,224**
210201	**ALLOWANCES**		**341,954,224**
21020102	FOREIGN SERVICE		341,954,224
22	**OTHER RECURRENT COSTS**		**141,998,479**
2202	**OVERHEAD COST**		**141,998,479**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,068,707**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,604,131

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,855,909
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,608,667
220202	**UTILITIES - GENERAL**		**14,027,858**
22020201	ELECTRICITY CHARGES		5,997,541
22020202	TELEPHONE CHARGES		2,553,259
22020203	INTERNET ACCESS CHARGES		735,158
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,744,147
22020205	WATER RATES		1,090,092
22020206	SEWERAGE CHARGES		1,907,661
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,838,546**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,691,268
22020302	BOOKS		518,895
22020303	NEWSPAPERS		183,135
22020304	MAGAZINES & PERIODICALS		617,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		908,410
22020306	PRINTING OF SECURITY DOCUMENTS		1,162,765
22020307	DRUGS & MEDICAL SUPPLIES		3,066,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,689,707
220204	**MAINTENANCE SERVICES - GENERAL**		**10,039,747**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,226,672
22020402	MAINTENANCE OF OFFICE FURNITURE		726,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,360,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,362,615
22020405	MAINTENANCE OF PLANTS/GENERATORS		363,364
220205	**TRAINING - GENERAL**		**12,011,889**
22020501	LOCAL TRAINING		12,011,889
220206	**OTHER SERVICES - GENERAL**		**32,139,546**
22020601	SECURITY CHARGES		817,569
22020603	OFFICE RENT		9,359,376
22020604	RESIDENTIAL RENT		20,799,836
22020606	CLEANING AND FUMIGATION SERVICES		1,162,765
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,235,438**
22020701	FINANCIAL CONSULTING		363,364
22020702	INFORMATION TECHNOLOGY CONSULTING		508,710
22020703	LEGAL SERVICES		363,364
220208	**FUEL & LUBRICANTS - GENERAL**		**3,488,295**
22020801	MOTOR VEHICLE FUEL COST		2,325,530
22020803	PLANT / GENERATOR FUEL COST		1,162,765
220209	**FINANCIAL CHARGES - GENERAL**		**3,167,807**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,017,419
22020902	INSURANCE PREMIUM		2,150,388
220210	**MISCELLANEOUS**		**34,980,646**
22021001	REFRESHMENT & MEALS		6,749,761
22021003	PUBLICITY & ADVERTISEMENTS		363,364
22021004	MEDICAL EXPENSES		4,433,541
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,424,749
22021006	POSTAGES & COURIER SERVICES		726,728
22021007	WELFARE PACKAGES		1,453,456
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,102,204
22021009	SPORTING ACTIVITIES		726,843
	TOTAL PERSONNEL		**341,954,224**
	TOTAL OVERHEAD		**141,998,479**
	TOTAL RECURRENT		**483,952,703**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**483,952,703**
0119009107	**FOREIGN MISSION: YAOUNDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**430,055,935**
21	**PERSONNEL COST**		**291,337,978**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**291,337,978**
210201	**ALLOWANCES**		**291,337,978**
21020102	FOREIGN SERVICE		291,337,978
22	**OTHER RECURRENT COSTS**		**138,717,957**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**138,717,957**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,690,091**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		491,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,199,012
220202	**UTILITIES - GENERAL**		**16,116,651**
22020201	ELECTRICITY CHARGES		9,615,298
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,752
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,162,236**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,379,695
22020303	NEWSPAPERS		73,053
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,125,883
22020306	PRINTING OF SECURITY DOCUMENTS		185,532
22020307	DRUGS & MEDICAL SUPPLIES		1,179,838
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,971,826
220204	**MAINTENANCE SERVICES - GENERAL**		**2,174,199**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		144,947
220205	**TRAINING - GENERAL**		**8,236,830**
22020501	LOCAL TRAINING		8,236,830
220206	**OTHER SERVICES - GENERAL**		**54,704,513**
22020601	SECURITY CHARGES		2,319,145
22020603	OFFICE RENT		24,819,211
22020604	RESIDENTIAL RENT		27,380,625
22020606	CLEANING AND FUMIGATION SERVICES		185,532
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**492,819**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		144,947
220208	**FUEL & LUBRICANTS - GENERAL**		**2,897,148**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020803	PLANT / GENERATOR FUEL COST		463,829
22020806	COOKING GAS/FUEL COST		133,061
220209	**FINANCIAL CHARGES - GENERAL**		**1,130,583**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		724,733
220210	**MISCELLANEOUS**		**36,112,887**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		7,615,404
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		15,605,913
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,004,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,672
22021009	SPORTING ACTIVITIES		83,729
	TOTAL PERSONNEL		**291,337,978**
	TOTAL OVERHEAD		**138,717,957**
	TOTAL RECURRENT		**430,055,935**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**430,055,935**
0119009109	**FOREIGN MISSION, JUBA, SOUTH SUDAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**442,359,119**
21	**PERSONNEL COST**		**291,830,860**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**291,830,860**
210201	**ALLOWANCES**		**291,830,860**
21020102	FOREIGN SERVICE		291,830,860
22	**OTHER RECURRENT COSTS**		**150,528,259**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**150,528,259**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,872,005**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,019,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,852,836
220202	**UTILITIES - GENERAL**		**11,484,709**
22020201	ELECTRICITY CHARGES		6,795,643
22020202	TELEPHONE CHARGES		1,199,693
22020203	INTERNET ACCESS CHARGES		1,199,186
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,753
22020205	WATER RATES		1,377,011
22020206	SEWERAGE CHARGES		217,423
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,272,042**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		429,772
22020303	NEWSPAPERS		55,660
22020304	MAGAZINES & PERIODICALS		24,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,053,530
22020306	PRINTING OF SECURITY DOCUMENTS		463,835
22020307	DRUGS & MEDICAL SUPPLIES		1,440,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		804,464
220204	**MAINTENANCE SERVICES - GENERAL**		**7,609,139**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,739,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,794
220205	**TRAINING - GENERAL**		**4,001,711**
22020501	LOCAL TRAINING		4,001,711
220206	**OTHER SERVICES - GENERAL**		**65,070,871**
22020601	SECURITY CHARGES		57,979
22020603	OFFICE RENT		20,600,676
22020604	RESIDENTIAL RENT		43,484,546
22020606	CLEANING AND FUMIGATION SERVICES		927,670
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,107,648**
22020701	FINANCIAL CONSULTING		150,988
22020702	INFORMATION TECHNOLOGY CONSULTING		811,712
22020703	LEGAL SERVICES		144,948
220208	**FUEL & LUBRICANTS - GENERAL**		**644,634**
22020801	MOTOR VEHICLE FUEL COST		463,835
22020803	PLANT / GENERATOR FUEL COST		77,306
22020806	COOKING GAS/FUEL COST		103,493
220209	**FINANCIAL CHARGES - GENERAL**		**1,154,757**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,856
22020902	INSURANCE PREMIUM		748,901
220210	**MISCELLANEOUS**		**32,310,743**
22021001	REFRESHMENT & MEALS		2,079,242
22021003	PUBLICITY & ADVERTISEMENTS		144,948
22021004	MEDICAL EXPENSES		6,441,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,899,964
22021006	POSTAGES & COURIER SERVICES		37,747
22021007	WELFARE PACKAGES		641,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		45,900
22021009	SPORTING ACTIVITIES		20,232
	TOTAL PERSONNEL		**291,830,860**
	TOTAL OVERHEAD		**150,528,259**
	TOTAL RECURRENT		**442,359,119**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**442,359,119**
0119009110	**FOREIGN MISSIONS, ABU DHAB**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**542,500,196**
21	**PERSONNEL COST**		**381,592,241**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**381,592,241**
210201	**ALLOWANCES**		**381,592,241**
21020102	FOREIGN SERVICE		381,592,241
22	**OTHER RECURRENT COSTS**		**160,907,955**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**160,907,955**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,413,124**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,540,934
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,065,142
220202	**UTILITIES - GENERAL**		**16,496,242**
22020201	ELECTRICITY CHARGES		7,564,390
22020202	TELEPHONE CHARGES		2,429,557
22020203	INTERNET ACCESS CHARGES		1,754,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,740,864**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,674
22020303	NEWSPAPERS		877,627
22020304	MAGAZINES & PERIODICALS		979,089
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,280
22020307	DRUGS & MEDICAL SUPPLIES		1,937,687
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,430,051
220204	**MAINTENANCE SERVICES - GENERAL**		**6,495,081**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,949,621
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,608,447
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,937,013
220205	**TRAINING - GENERAL**		**2,717,839**
22020501	LOCAL TRAINING		2,717,839
220206	**OTHER SERVICES - GENERAL**		**55,317,683**
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		26,116,101
22020604	RESIDENTIAL RENT		24,654,885
22020606	CLEANING AND FUMIGATION SERVICES		2,121,038
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,718,429**
22020701	FINANCIAL CONSULTING		1,037,137
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,792,067
220208	**FUEL & LUBRICANTS - GENERAL**		**1,878,184**
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		950,526
220209	**FINANCIAL CHARGES - GENERAL**		**2,091,403**
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,411,033
220210	**MISCELLANEOUS**		**46,039,106**
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		1,243,027
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		23,321,155
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,215,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**381,592,241**
	TOTAL OVERHEAD		**160,907,955**
	TOTAL RECURRENT		**542,500,196**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**542,500,196**
0119009111	**FOREIGN MISSION LILONGWE, MALAWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**443,685,790**
21	**PERSONNEL COST**		**281,236,901**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,236,901**
210201	**ALLOWANCES**		**281,236,901**
21020102	FOREIGN SERVICE		281,236,901
22	**OTHER RECURRENT COSTS**		**132,048,889**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**132,048,889**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,544,316**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,483,692
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,837,866
220202	**UTILITIES - GENERAL**		**11,429,859**
22020201	ELECTRICITY CHARGES		4,929,027
22020202	TELEPHONE CHARGES		1,743,229
22020203	INTERNET ACCESS CHARGES		293,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,539,630**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,213,200
22020303	NEWSPAPERS		76,097
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,174,198
22020306	PRINTING OF SECURITY DOCUMENTS		462,017
22020307	DRUGS & MEDICAL SUPPLIES		1,251,358
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**4,594,868**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,214,779
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,837
220205	**TRAINING - GENERAL**		**7,149,002**
22020501	LOCAL TRAINING		7,149,002
220206	**OTHER SERVICES - GENERAL**		**47,545,117**
22020601	SECURITY CHARGES		17,393,587
22020603	OFFICE RENT		18,642,511
22020604	RESIDENTIAL RENT		11,045,190
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**904,599**
22020701	FINANCIAL CONSULTING		282,207
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		419,467
220208	**FUEL & LUBRICANTS - GENERAL**		**921,262**
22020801	MOTOR VEHICLE FUEL COST		283,099
22020803	PLANT / GENERATOR FUEL COST		293,668
22020806	COOKING GAS/FUEL COST		344,495
220209	**FINANCIAL CHARGES - GENERAL**		**1,178,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		773,048
220210	**MISCELLANEOUS**		**34,241,338**
22021001	REFRESHMENT & MEALS		5,377,649
22021003	PUBLICITY & ADVERTISEMENTS		282,207
22021004	MEDICAL EXPENSES		6,910,217
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		19,260,321
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		1,391,487
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	**CAPITAL EXPENDITURE**		**30,400,000**
2301	**FIXED ASSETS PURCHASED**		**30,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,400,000
	TOTAL PERSONNEL		**281,236,901**
	TOTAL OVERHEAD		**132,048,889**
	TOTAL RECURRENT		**413,285,790**
	TOTAL CAPITAL		**30,400,000**
	TOTAL ALLOCATION		**443,685,790**
0119009111	**FOREIGN MISSION LILONGWE, MALAWI**		10568882
CODE	**PROJECT NAME**		**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP3155118	PURCHASE OF REPRESENTATIONAL CAR		30,400,000
0119009115	**FOREIGN MISSION PRAQUE, CZECH REPUBLIC**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**394,219,849**
21	**PERSONNEL COST**		**172,262,551**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**172,262,551**
210201	**ALLOWANCES**		**172,262,551**
21020102	FOREIGN SERVICE		172,262,551
22	**OTHER RECURRENT COSTS**		**221,957,298**
2202	**OVERHEAD COST**		**221,957,298**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,583,075**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,555,086
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,011,995
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,015,994
220202	**UTILITIES - GENERAL**		**15,170,528**
22020201	ELECTRICITY CHARGES		6,542,128
22020202	TELEPHONE CHARGES		2,313,747
22020203	INTERNET ACCESS CHARGES		389,231
22020204	SATELLITE BROADCASTING ACCESS CHARGES		923,442
22020205	WATER RATES		2,308,606
22020206	SEWERAGE CHARGES		2,693,374
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,559,281**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		994,144
22020303	NEWSPAPERS		96,961
22020304	MAGAZINES & PERIODICALS		327,053
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,553,896
22020306	PRINTING OF SECURITY DOCUMENTS		615,628
22020307	DRUGS & MEDICAL SUPPLIES		723,764
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,247,835
220204	**MAINTENANCE SERVICES - GENERAL**		**24,880,622**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,025,025
22020402	MAINTENANCE OF OFFICE FURNITURE		384,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,086,061
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,768
220205	**TRAINING - GENERAL**		**5,691,476**
22020501	LOCAL TRAINING		5,691,476
220206	**OTHER SERVICES - GENERAL**		**104,029,961**
22020601	SECURITY CHARGES		2,308,606
22020603	OFFICE RENT		10,003,960
22020604	RESIDENTIAL RENT		91,101,767
22020606	CLEANING AND FUMIGATION SERVICES		615,628
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**654,105**
22020701	FINANCIAL CONSULTING		192,384
22020702	INFORMATION TECHNOLOGY CONSULTING		269,337
22020703	LEGAL SERVICES		192,384
220208	**FUEL & LUBRICANTS - GENERAL**		**1,080,427**
22020801	MOTOR VEHICLE FUEL COST		923,442
22020806	COOKING GAS/FUEL COST		156,985
220209	**FINANCIAL CHARGES - GENERAL**		**538,675**
22020901	BANK CHARGES (OTHER THAN INTEREST)		538,675
220210	**MISCELLANEOUS**		**37,769,148**
22021001	REFRESHMENT & MEALS		7,531,918
22021003	PUBLICITY & ADVERTISEMENTS		192,384
22021004	MEDICAL EXPENSES		4,617,212
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,066,532
22021006	POSTAGES & COURIER SERVICES		384,768
22021007	WELFARE PACKAGES		3,008,002
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		583,564
22021009	SPORTING ACTIVITIES		384,768
	TOTAL PERSONNEL		**172,262,551**
	TOTAL OVERHEAD		**221,957,298**
	TOTAL RECURRENT		**394,219,849**
	TOTAL CAPITAL		**0**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		394,219,849
0119009116	FOREIGN MISSION VATICAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		487,043,526
21	PERSONNEL COST		313,863,330
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,863,330
210201	ALLOWANCES		313,863,330
21020102	FOREIGN SERVICE		313,863,330
22	OTHER RECURRENT COSTS		139,208,196
2202	OVERHEAD COST		139,208,196
220201	TRAVEL& TRANSPORT - GENERAL		16,894,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,620,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,189,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,084,691
220202	UTILITIES - GENERAL		13,085,800
22020201	ELECTRICITY CHARGES		6,987,898
22020202	TELEPHONE CHARGES		1,743,236
22020203	INTERNET ACCESS CHARGES		293,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,792
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	MATERIALS & SUPPLIES - GENERAL		6,429,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,001,381
22020302	BOOKS		83,797
22020303	NEWSPAPERS		37,747
22020304	MAGAZINES & PERIODICALS		71,718
22020305	PRINTING OF NON SECURITY DOCUMENTS		270,944
22020306	PRINTING OF SECURITY DOCUMENTS		151,363
22020307	DRUGS & MEDICAL SUPPLIES		1,696,083
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	MAINTENANCE SERVICES - GENERAL		3,588,877
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,269,732
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
220205	TRAINING - GENERAL		1,902,424
22020501	LOCAL TRAINING		1,902,424
220206	OTHER SERVICES - GENERAL		46,324,644
22020601	SECURITY CHARGES		1,739,359
22020603	OFFICE RENT		18,044,801
22020604	RESIDENTIAL RENT		26,076,655
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		424,875
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		77,003
220208	FUEL & LUBRICANTS - GENERAL		1,078,644
22020801	MOTOR VEHICLE FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		150,986
220209	FINANCIAL CHARGES - GENERAL		2,639,990
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,397
22020902	INSURANCE PREMIUM		2,234,593
220210	MISCELLANEOUS		46,838,732
22021001	REFRESHMENT & MEALS		6,663,918
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		14,174,037
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,517,228
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		2,319,145
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		439,671
22021009	SPORTING ACTIVITIES		289,893
23	CAPITAL EXPENDITURE		33,972,000
2303	REHABILITATION / REPAIRS		33,972,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**33,972,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,972,000
	TOTAL PERSONNEL		**313,863,330**
	TOTAL OVERHEAD		**139,208,196**
	TOTAL RECURRENT		**453,071,526**
	TOTAL CAPITAL		**33,972,000**
	TOTAL ALLOCATION		**487,043,526**
0119009118	**CONSOLATE GENERAL FRANKFURT, GERMANY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**661,117,830**
21	**PERSONNEL COST**		**378,795,001**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**378,795,001**
210201	**ALLOWANCES**		**378,795,001**
21020102	FOREIGN SERVICE		378,795,001
22	**OTHER RECURRENT COSTS**		**244,322,829**
2202	**OVERHEAD COST**		**244,322,829**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,584,334**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,542,888
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,817,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,224,185
220202	**UTILITIES - GENERAL**		**19,709,767**
22020201	ELECTRICITY CHARGES		9,423,645
22020202	TELEPHONE CHARGES		2,488,655
22020203	INTERNET ACCESS CHARGES		1,907,314
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,105,202
22020205	WATER RATES		2,638,431
22020206	SEWERAGE CHARGES		2,146,520
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,382,641**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,938,969
22020302	BOOKS		83,817
22020303	NEWSPAPERS		202,386
22020304	MAGAZINES & PERIODICALS		469,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,075,402
22020306	PRINTING OF SECURITY DOCUMENTS		650,345
22020307	DRUGS & MEDICAL SUPPLIES		2,223,646
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,738,652
220204	**MAINTENANCE SERVICES - GENERAL**		**20,201,265**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,559,458
22020402	MAINTENANCE OF OFFICE FURNITURE		1,855,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,307,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,478,513
220205	**TRAINING - GENERAL**		**5,259,355**
22020501	LOCAL TRAINING		5,259,355
220206	**OTHER SERVICES - GENERAL**		**89,141,936**
22020601	SECURITY CHARGES		3,490,164
22020603	OFFICE RENT		39,473,196
22020604	RESIDENTIAL RENT		45,448,695
22020606	CLEANING AND FUMIGATION SERVICES		729,881
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,854,699**
22020701	FINANCIAL CONSULTING		2,271,175
22020702	INFORMATION TECHNOLOGY CONSULTING		2,356,142
22020703	LEGAL SERVICES		1,227,382
220208	**FUEL & LUBRICANTS - GENERAL**		**7,565,812**
22020801	MOTOR VEHICLE FUEL COST		5,185,874
22020806	COOKING GAS/FUEL COST		2,379,938
220209	**FINANCIAL CHARGES - GENERAL**		**2,888,110**
22020901	BANK CHARGES (OTHER THAN INTEREST)		428,825
22020902	INSURANCE PREMIUM		2,459,285
220210	**MISCELLANEOUS**		**51,734,910**
22021001	REFRESHMENT & MEALS		7,961,610
22021003	PUBLICITY & ADVERTISEMENTS		751,122
22021004	MEDICAL EXPENSES		8,616,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,734,242

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		303,851
22021007	WELFARE PACKAGES		3,833,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		429,144
22021009	SPORTING ACTIVITIES		1,105,362
23	**CAPITAL EXPENDITURE**		**38,000,000**
2301	**FIXED ASSETS PURCHASED**		**38,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,000,000
	TOTAL PERSONNEL		**378,795,001**
	TOTAL OVERHEAD		**244,322,829**
	TOTAL RECURRENT		**623,117,830**
	TOTAL CAPITAL		**38,000,000**
	TOTAL ALLOCATION		**661,117,830**
0119009118	**CONSOLATE GENERAL FRANKFURT, GERMANY**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP3153657	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,000,000
0119009120	**FOREIGN MISSION DOHA, QATAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**521,909,303**
21	**PERSONNEL COST**		**356,080,215**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**356,080,215**
210201	**ALLOWANCES**		**356,080,215**
21020102	FOREIGN SERVICE		356,080,215
22	**OTHER RECURRENT COSTS**		**139,229,088**
2202	**OVERHEAD COST**		**139,229,088**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,722,258**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,084,686
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		807,686
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,829,886
220202	**UTILITIES - GENERAL**		**16,451,239**
22020201	ELECTRICITY CHARGES		9,614,483
22020202	TELEPHONE CHARGES		1,739,359
22020203	INTERNET ACCESS CHARGES		633,043
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,106,114**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,358
22020302	BOOKS		142,435
22020303	NEWSPAPERS		142,840
22020304	MAGAZINES & PERIODICALS		419,467
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,020,583
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,181,565
220204	**MAINTENANCE SERVICES - GENERAL**		**5,214,013**
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		633,043
22020406	OTHER MAINTENANCE SERVICES		2,551,718
220205	**TRAINING - GENERAL**		**1,739,859**
22020501	LOCAL TRAINING		1,739,859
220206	**OTHER SERVICES - GENERAL**		**42,727,390**
22020601	SECURITY CHARGES		2,532,172
22020603	OFFICE RENT		17,831,721
22020604	RESIDENTIAL RENT		21,203,925
22020606	CLEANING AND FUMIGATION SERVICES		1,159,572
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,273,773**
22020701	FINANCIAL CONSULTING		419,467
22020702	INFORMATION TECHNOLOGY CONSULTING		289,893
22020703	LEGAL SERVICES		564,413
220208	**FUEL & LUBRICANTS - GENERAL**		**1,608,886**
22020801	MOTOR VEHICLE FUEL COST		927,658

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		681,228
220209	**FINANCIAL CHARGES - GENERAL**		**1,172,749**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		766,899
220210	**MISCELLANEOUS**		**45,212,807**
22021001	REFRESHMENT & MEALS		8,979,439
22021003	PUBLICITY & ADVERTISEMENTS		350,837
22021004	MEDICAL EXPENSES		8,784,420
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,884,394
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		3,130,846
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		290,497
23	**CAPITAL EXPENDITURE**		**26,600,000**
2301	**FIXED ASSETS PURCHASED**		**26,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**26,600,000**
23010105	PURCHASE OF MOTOR VEHICLES		26,600,000
	TOTAL PERSONNEL		**356,080,215**
	TOTAL OVERHEAD		**139,229,088**
	TOTAL RECURRENT		**495,309,303**
	TOTAL CAPITAL		**26,600,000**
	TOTAL ALLOCATION		**521,909,303**
0119009120	**FOREIGN MISSION DOHA, QATAR**		24088811
CODE	**PROJECT NAME**		**AMOUNT**
ERGP30155311	PURCHASE OF BACK UP CAR		26,600,000
0119009122	**PERMANENT REPRESENTATION, ECOWAS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**394,186,898**
21	**PERSONNEL COST**		**231,865,428**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**231,865,428**
210201	**ALLOWANCES**		**231,865,428**
21020102	FOREIGN SERVICE		231,865,428
22	**OTHER RECURRENT COSTS**		**162,321,470**
2202	**OVERHEAD COST**		**162,321,470**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,392,318**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,958,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		434,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,999,137
220202	**UTILITIES - GENERAL**		**17,795,704**
22020201	ELECTRICITY CHARGES		6,301,598
22020202	TELEPHONE CHARGES		1,739,859
22020203	INTERNET ACCESS CHARGES		289,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES		695,743
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		7,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,399,121**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,081,286
22020303	NEWSPAPERS		74,213
22020304	MAGAZINES & PERIODICALS		144,947
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,037
22020306	PRINTING OF SECURITY DOCUMENTS		463,829
22020307	DRUGS & MEDICAL SUPPLIES		1,583,458
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**4,186,056**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,125
22020402	MAINTENANCE OF OFFICE FURNITURE		289,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,739,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		289,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		579,786
220205	**TRAINING - GENERAL**		**884,174**
22020501	LOCAL TRAINING		884,174
220206	**OTHER SERVICES - GENERAL**		**35,641,920**
22020601	SECURITY CHARGES		2,319,145

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		7,537,221
22020604	RESIDENTIAL RENT		25,321,725
22020606	CLEANING AND FUMIGATION SERVICES		463,829
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**637,765**
22020701	FINANCIAL CONSULTING		144,947
22020702	INFORMATION TECHNOLOGY CONSULTING		202,925
22020703	LEGAL SERVICES		289,893
220208	**FUEL & LUBRICANTS - GENERAL**		**2,193,454**
22020801	MOTOR VEHICLE FUEL COST		1,150,129
22020803	PLANT / GENERATOR FUEL COST		927,658
22020806	COOKING GAS/FUEL COST		115,667
220209	**FINANCIAL CHARGES - GENERAL**		**1,154,741**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		748,891
220210	**MISCELLANEOUS**		**60,036,217**
22021001	REFRESHMENT & MEALS		8,928,708
22021003	PUBLICITY & ADVERTISEMENTS		144,947
22021004	MEDICAL EXPENSES		12,264,456
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,354,673
22021006	POSTAGES & COURIER SERVICES		289,893
22021007	WELFARE PACKAGES		7,261,166
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		502,481
22021009	SPORTING ACTIVITIES		289,893
	TOTAL PERSONNEL		**231,865,428**
	TOTAL OVERHEAD		**162,321,470**
	TOTAL RECURRENT		**394,186,898**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**394,186,898**
0119009123	**FOREIGN MISSION AMMAN, JORDAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**594,887,850**
21	**PERSONNEL COST**		**439,403,283**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**439,403,283**
210201	**ALLOWANCES**		**439,403,283**
21020102	FOREIGN SERVICE		439,403,283
22	**OTHER RECURRENT COSTS**		**155,484,567**
2202	**OVERHEAD COST**		**155,484,567**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,237,419**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,713,025
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,717,346
220202	**UTILITIES - GENERAL**		**16,517,271**
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		3,115,829
22020203	INTERNET ACCESS CHARGES		1,665,849
22020204	SATELLITE BROADCASTING ACCESS CHARGES		979,089
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,375,404**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,272,567
22020302	BOOKS		628,273
22020303	NEWSPAPERS		534,477
22020304	MAGAZINES & PERIODICALS		635,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,525,056
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		1,512,612
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**7,724,066**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,721
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,111,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		976,193
220205	**TRAINING - GENERAL**		**2,910,372**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		2,910,372
220206	**OTHER SERVICES - GENERAL**		**41,059,224**
22020601	SECURITY CHARGES		2,425,659
22020603	OFFICE RENT		14,400,221
22020604	RESIDENTIAL RENT		22,396,915
22020606	CLEANING AND FUMIGATION SERVICES		1,836,429
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**3,119,618**
22020801	MOTOR VEHICLE FUEL COST		2,300,258
22020806	COOKING GAS/FUEL COST		819,360
220209	**FINANCIAL CHARGES - GENERAL**		**2,140,816**
22020901	BANK CHARGES (OTHER THAN INTEREST)		405,850
22020902	INSURANCE PREMIUM		1,734,966
220210	**MISCELLANEOUS**		**48,162,358**
22021001	REFRESHMENT & MEALS		6,869,808
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,311,148
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,066,353
22021006	POSTAGES & COURIER SERVICES		976,193
22021007	WELFARE PACKAGES		3,005,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,125,971
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**439,403,283**
	TOTAL OVERHEAD		**155,484,567**
	TOTAL RECURRENT		**594,887,850**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**594,887,850**
0119009124	**FOREIGN MISSION GUANGZHOU, CHINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**517,927,281**
21	**PERSONNEL COST**		**336,578,749**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**336,578,749**
210201	**ALLOWANCES**		**336,578,749**
21020102	FOREIGN SERVICE		336,578,749
22	**OTHER RECURRENT COSTS**		**181,348,532**
2202	**OVERHEAD COST**		**181,348,532**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,676,450**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,811,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,807,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,058,033
220202	**UTILITIES - GENERAL**		**15,144,685**
22020201	ELECTRICITY CHARGES		6,987,893
22020202	TELEPHONE CHARGES		2,429,529
22020203	INTERNET ACCESS CHARGES		1,665,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		292,789
22020205	WATER RATES		1,739,359
22020206	SEWERAGE CHARGES		2,029,252
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,005,638**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,235,005
22020302	BOOKS		559,643
22020303	NEWSPAPERS		607,959
22020304	MAGAZINES & PERIODICALS		246,409
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,152,456
22020306	PRINTING OF SECURITY DOCUMENTS		1,150,129
22020307	DRUGS & MEDICAL SUPPLIES		2,937,686
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,116,351
220204	**MAINTENANCE SERVICES - GENERAL**		**22,520,919**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,025,074
22020402	MAINTENANCE OF OFFICE FURNITURE		976,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,857,159

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,662,493
220205	**TRAINING - GENERAL**		**1,568,058**
22020501	LOCAL TRAINING		1,568,058
220206	**OTHER SERVICES - GENERAL**		**50,334,899**
22020601	SECURITY CHARGES		4,262,088
22020603	OFFICE RENT		17,537,221
22020604	RESIDENTIAL RENT		28,535,590
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,238,019**
22020701	FINANCIAL CONSULTING		831,247
22020702	INFORMATION TECHNOLOGY CONSULTING		889,225
22020703	LEGAL SERVICES		1,517,547
220208	**FUEL & LUBRICANTS - GENERAL**		**6,191,387**
22020801	MOTOR VEHICLE FUEL COST		3,672,858
22020803	PLANT / GENERATOR FUEL COST		1,836,429
22020806	COOKING GAS/FUEL COST		682,100
220209	**FINANCIAL CHARGES - GENERAL**		**2,139,718**
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,370
22020902	INSURANCE PREMIUM		1,459,348
220210	**MISCELLANEOUS**		**51,528,759**
22021001	REFRESHMENT & MEALS		8,705,477
22021003	PUBLICITY & ADVERTISEMENTS		831,247
22021004	MEDICAL EXPENSES		8,320,591
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,402,397
22021006	POSTAGES & COURIER SERVICES		633,043
22021007	WELFARE PACKAGES		1,698,716
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		961,095
22021009	SPORTING ACTIVITIES		976,193
	TOTAL PERSONNEL		**336,578,749**
	TOTAL OVERHEAD		**181,348,532**
	TOTAL RECURRENT		**517,927,281**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**517,927,281**

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	48,749,617,366	4,292,188,355	19,721,066,865	72,762,872,586
			48,749,617,366	**4,292,188,355**	**19,721,066,865**	**72,762,872,586**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	48,749,617,366
2.	022	MAIN ENVELOP - OVERHEAD	4,292,188,355
3.	031	CAPITAL DEVELOPMENT FUND MAIN	19,721,066,865
			72,762,872,586

FEDERAL MINISTRY OF INFORMATION & CULTURE

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	4,000,942,483	900,507,003	2,209,064,343	7,110,513,829
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	7,216,309,023	284,951,538	1,850,890,857	9,352,151,418
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9,557,094,673	193,953,449	545,662,891	10,296,711,013
4.	0123005001	NEWS AGENCY OF NIGERIA	1,657,559,658	215,401,467	232,947,275	2,105,908,400
5.	0123006001	VOICE OF NIGERIA	2,281,558,091	564,149,066	707,231,510	3,552,938,667
6.	0123007001	NIGERIAN FILM CORPORATION	638,874,378	92,021,865	3,833,186,258	4,564,082,501
7.	0123008001	NATIONAL BROADCASTING COMMISION	762,230,619	0	0	762,230,619
8.	0123009001	NIGERIA PRESS COUNCIL	262,865,659	83,909,990	309,183,263	655,958,912
9.	0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	1,015,563,485	152,148,037	832,084,064	1,999,795,586
10.	0123011001	ADVERTISING PRACTIONERS OF NIGERIA	370,359,856	13,612,038	27,158,931	411,130,825
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	698,137,708	219,950,000	1,491,784,912	2,409,872,620
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4,456,442,716	205,276,334	662,688,861	5,324,407,911
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	1,931,636,882	174,551,468	956,874,765	3,063,063,115
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	451,137,995	65,920,936	506,979,954	1,024,038,885
15.	0123031006	NATIONAL TROUPE OF NIGERIA	220,540,741	58,879,138	99,485,148	378,905,027
16.	0123031007	NATIONAL THEATRE	398,923,855	144,042,770	62,316,130	605,282,755
17.	0123031008	NATIONAL GALLERY OF ART	2,271,300,348	223,192,992	918,197,490	3,412,690,830
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	92,157,676	11,340,112	17,056,233	120,554,021
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,522,686,984	182,072,424	2,632,149,580	4,336,908,988
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,793,754,699	174,101,600	1,043,289,063	3,011,145,362
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	141,717,665	7,776,060	12,995,200	162,488,925
22.	0123031017	NATIONAL ORIENTATION AGENCY	7,007,822,172	324,430,068	769,840,137	8,102,092,377
			48,749,617,366	**4,292,188,355**	**19,721,066,865**	**72,762,872,586**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,110,513,829**
21	**PERSONNEL COST**		**4,000,942,483**
2101	**SALARY**		**3,416,432,793**
210101	**SALARIES AND WAGES**		**3,416,432,793**
21010101	SALARY		3,416,432,793
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**584,509,690**
210201	**ALLOWANCES**		**157,457,457**
21020101	NON REGULAR ALLOWANCES		157,457,457
210202	**SOCIAL CONTRIBUTIONS**		**427,052,233**
21020201	NHIS		170,821,637
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,230,596
22	**OTHER RECURRENT COSTS**		**900,507,003**
2202	**OVERHEAD COST**		**900,507,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**249,114,345**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,571,307
220202	**UTILITIES - GENERAL**		**49,454,030**
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,558,081**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	**MAINTENANCE SERVICES - GENERAL**		**93,964,402**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	**TRAINING - GENERAL**		**41,516,564**
22020501	LOCAL TRAINING		41,516,564
220206	**OTHER SERVICES - GENERAL**		**59,781,012**
22020601	SECURITY CHARGES		39,000,004
22020603	OFFICE RENT		17,073,375
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,707,633
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**22,400,485**
22020701	FINANCIAL CONSULTING		3,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	**FUEL & LUBRICANTS - GENERAL**		**27,848,796**
22020801	MOTOR VEHICLE FUEL COST		18,019,741
22020803	PLANT / GENERATOR FUEL COST		9,829,055
220209	**FINANCIAL CHARGES - GENERAL**		**3,904,479**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,525
220210	**MISCELLANEOUS**		**285,964,809**
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,319
22021003	PUBLICITY & ADVERTISEMENTS		150,428,742
22021004	MEDICAL EXPENSES		2,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462
22021007	WELFARE PACKAGES		66,632,970
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		7,305,501
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	**CAPITAL EXPENDITURE**		**2,209,064,343**
2301	**FIXED ASSETS PURCHASED**		**306,078,539**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**306,078,539**
23010102	PURCHASE OF OFFICE BUILDINGS		9,267,409
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,244,190
23010118	PURCHASE OF SCANNERS		49,056,097
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		117,510,843
2302	**CONSTRUCTION / PROVISION**		**231,586,943**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**231,586,943**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		231,586,943
2303	**REHABILITATION / REPAIRS**		**321,381,994**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**321,381,994**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		321,381,994
2305	**OTHER CAPITAL PROJECTS**		**1,350,016,867**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,350,016,867**
23050101	RESEARCH AND DEVELOPMENT		1,248,353,238
23050102	COMPUTER SOFTWARE ACQUISITION		87,049,552
23050103	MONITORING AND EVALUATION		14,614,077
	TOTAL PERSONNEL		**4,000,942,483**
	TOTAL OVERHEAD		**900,507,003**
	TOTAL RECURRENT		**4,901,449,486**
	TOTAL CAPITAL		**2,209,064,343**
	TOTAL ALLOCATION		**7,110,513,829**
0123001001	**FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10145116	COMPLETION OF NTA GASHUA SUBSTATION	ONGOING	100,000,000
ERGP16124037	PERSONNEL RECORD AND INFORMATION MANAGEMENT SYSTEM / MANPOWER DEVELOPMENT ON IPSAS	ONGOING	36,480,882
ERGP22124293	UPGRADING AND RENOVATION OF EQUIPMENTS AT NTA MUBI, ADAMAWA STATE	ONGOING	17,510,843
ERGP27124040	PURCHASE OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	80,244,190
ERGP27124052	REHABILITATION OF OFFICE BUILDING AT RADIO HOUSE AND NATIONAL PRESS CENTRE	ONGOING	57,425,986
ERGP27124056	REHABILITATION OF FACILITIES AT NATIONAL INSTITUTE FOR PUBLIC INFORMATION	ONGOING	63,956,008
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES AND 37 FEDERAL INFORMATION CENTERS	ONGOING	100,000,000
ERGP27124070	REHABILITATION OF FEDERAL GOVERNMENT PRESS LAGOS	ONGOING	100,000,000
ERGP30124031	NATIONAL COUNCIL ON INFORMATION AND CULTURE	ONGOING	36,588,381
ERGP30124039	SCANNING AND DIGITIZATION OF RECORDS / ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYEE HEAVY DUTY SCANNERS	ONGOING	49,056,097
ERGP30124046	PARTICIPATION AT UNWTO & ATA, UNESCO, AFRICAN UNION, ECOWAS CONFERENCES, AU MINISTERS OF CULTURE CONFRENCE	ONGOING	80,220,432
ERGP30124134	REVAMPING OF EXISTING CULTURAL INDUSTRY CENTRES IN NIGERIA	ONGOING	100,000,000
ERGP30128926	PARTICIPATION IN UNESCO GENERAL CONFRENCE (STATUTORY)	ONGOING	31,519,517
ERGP30128929	PARTICIPATION IN JOINT COMMISSION MEETINGS	ONGOING	40,000,000
ERGP3124042	PURCHASE OF OPERATIONAL MOTOR VEHICLE	ONGOING	50,000,000
ERGP3140452	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	14,614,077
ERGP6124030	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVAL MANAGERS	ONGOING	11,879,732
ERGP6124043	ABUJA CARNIVAL	ONGOING	30,971,990
ERGP6124048	COMMEMORATION OF WORL EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY, INTERNATIONAL REMEMBRANCE DAY FOR ABOLITION OF SLAVERY) etc	ONGOING	40,578,656
ERGP6124062	MAINTENANCE OF NIGERIAN CULTURAL CENTRE IN CHINA	ONGOING	9,267,409
ERGP6124064	RENOVATION AND UPGRADING OF NATIONAL HERITAGE RESORT CENTER CALABAR	ONGOING	80,000,000
ERGP6124146	PARTICIPATION AT THE CONFERENCE OF MINISTERS OF CULTURE IN EDINBURGH, SCOTLAND	ONGOING	40,000,000
ERGP6130847	NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	12,851,558

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP6130870	IMPLEMENTATION OF THE SHORT TERM ACTION PLAN ON TOURISM STATISTICS AND TOURISM SATELLITE ACCOUNT (TSA)	ONGOING	17,132,810
ERGP6151757	UPDATING AND RE-PRODUCTION OF A CALENDAR OF FESTIVALS IN	ONGOING	36,281,534
ERGP7124036	INSTALLATION AND TRAINING ON NET-VOUCHER SOFTWARE AND COMPLETION OF NETWORKING SYSTEM	ONGOING	32,182,285
ERGP8124032	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY	ONGOING	50,027,644
ERGP8124033	NATIONAL CREATIVITY WEEK	ONGOING	8,851,757
ERGP8151755	MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA	ONGOING	50,481,972
ERGP8151760	PRODUCTION AND PUBLICATION OF THE BOOK ON RESEARCH AND DOCUMENTATION OF TRADITIONAL HAIRDO AND FOOD CUISINE IN NIGERIA	ONGOING	10,270,696
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie NATIONAL ASSEMBLY RESOLUTIONS, EXECUTIVE ORDERS, MDA's MATTERS, etc	ONGOING	95,040,744
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES TO GUAGE IMPACT OF GOVERNMENT POLICIES ON THE CITIZENRY, ADVOCACY AGAINST FAKE NEWS, HATE SPEECH, FARMERS-HERDER CLASHES, BANDITRY, RAPE etc.	ONGOING	160,015,959
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	60,452,524
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	50,342,938
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	54,040,566
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR LOBBY	ONGOING	50,289,272
ERGP9124028	NATIONWIDE OPINION POLL SURVEY ON GOVERNMENT POLICIES AND PROGRAMMES	ONGOING	50,514,556
ERGP9124029	PRODUCTION OF FGN WALL CALENDARS	ONGOING	51,586,943
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	100,000,000
ERGP9151768	HOSTING AND MANAGEMENT OF THE MINISTRY'S WEBSITE (www.fmic.gov.ng)	ONGOING	18,386,385
ERGP98153058	SKILL GAP AND ENHANCEMENT OF YOUTHS IN CULTURAL ENTREPRENEURSHIP		30,000,000
ERGP554000931	CONSTRUCTION OF COMMUNITY HALLS IN IMESI ILE, ILAHUN, ERIN IJESA AND IRA IN OBOKUN/ORIADE, OSUN STATE	NEW	100,000,000
0123003001	**NIGERIAN TELEVISION AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,352,151,418**
21	**PERSONNEL COST**		**7,216,309,023**
2101	**SALARY**		**5,523,341,514**
210101	**SALARIES AND WAGES**		**5,523,341,514**
21010101	SALARY		5,523,341,514
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,692,967,509**
210201	**ALLOWANCES**		**1,002,549,819**
21020101	NON REGULAR ALLOWANCES		1,002,549,819
210202	**SOCIAL CONTRIBUTIONS**		**690,417,690**
21020201	NHIS		276,167,076
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,250,614
22	**OTHER RECURRENT COSTS**		**284,951,538**
2202	**OVERHEAD COST**		**284,951,538**
220202	**UTILITIES - GENERAL**		**225,604,252**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,604,252
220209	**FINANCIAL CHARGES - GENERAL**		**59,347,286**
22020902	INSURANCE PREMIUM		59,347,286
23	**CAPITAL EXPENDITURE**		**1,850,890,857**
2301	**FIXED ASSETS PURCHASED**		**1,850,890,857**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,850,890,857**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,850,890,857
	TOTAL PERSONNEL		**7,216,309,023**
	TOTAL OVERHEAD		**284,951,538**
	TOTAL RECURRENT		**7,501,260,561**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**1,850,890,857**
	TOTAL ALLOCATION		**9,352,151,418**
0123003001	**NIGERIAN TELEVISION AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3138409	NTA HEADQUARTERS PERMANENT SITE BUILDING	ONGOING	209,238,201
ERGP3138415	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITAL STATIONS	ONGOING	180,153,207
ERGP3138418	SUSTENANCE OF DILAPIDATED BROADCAST EQUIPMENT	ONGOING	159,303,277
ERGP3138420	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	ONGOING	310,562,654
ERGP3138422	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	ONGOING	340,924,442
ERGP3138425	WONDERCUBE UPGRADE PLAYOUT CENTER	ONGOING	300,206,001
ERGP3159939	UPGRADE OF PRODUCTION FACILITIES AT NTA HQS ABUJA	NEW	350,503,075
0123004001	**FEDERAL RADIO CORPORATION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,296,711,013**
21	**PERSONNEL COST**		**9,557,094,673**
2101	**SALARY**		**7,267,965,309**
210101	**SALARIES AND WAGES**		**7,267,965,309**
21010101	SALARY		7,267,965,309
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,289,129,364**
210201	**ALLOWANCES**		**1,380,633,701**
21020101	NON REGULAR ALLOWANCES		1,380,633,701
210202	**SOCIAL CONTRIBUTIONS**		**908,495,663**
21020201	NHIS		363,398,265
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		545,097,398
22	**OTHER RECURRENT COSTS**		**193,953,449**
2202	**OVERHEAD COST**		**193,953,449**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,310,520**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	**UTILITIES - GENERAL**		**45,588,119**
22020201	ELECTRICITY CHARGES		13,547,338
22020202	TELEPHONE CHARGES		2,032,100
22020203	INTERNET ACCESS CHARGES		1,573,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES		26,985,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		750,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,038,255**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,188,255
22020303	NEWSPAPERS		600,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,800,155**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,215,668
22020402	MAINTENANCE OF OFFICE FURNITURE		393,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,523,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,800,000
22020406	OTHER MAINTENANCE SERVICES		3,800,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		2,567,067
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**5,053,153**
22020601	SECURITY CHARGES		1,250,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,803,153
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**27,050,000**
22020701	FINANCIAL CONSULTING		23,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,050,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**58,789,566**
22020801	MOTOR VEHICLE FUEL COST		6,789,566
22020803	PLANT / GENERATOR FUEL COST		52,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,573,681**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,573,681

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**12,250,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
23	**CAPITAL EXPENDITURE**		**545,662,891**
2301	**FIXED ASSETS PURCHASED**		**545,662,891**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**545,662,891**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		545,662,891
	TOTAL PERSONNEL		**9,557,094,673**
	TOTAL OVERHEAD		**193,953,449**
	TOTAL RECURRENT		**9,751,048,122**
	TOTAL CAPITAL		**545,662,891**
	TOTAL ALLOCATION		**10,296,711,013**
0123004001	**FEDERAL RADIO CORPORATION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16104885	PHASE COMPLETION OF 10NO OUT OF 22 STUDIO COMPLEX IN RADIO HOUSE ABUJA	ONGOING	33,248,157
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	ONGOING	31,135,000
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	13,934,360
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	124,284,303
ERGP16143144	ESTABLISHMENT OF ROYAL FM SOKOTO	ONGOING	35,193,026
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	ONGOING	10,125,000
ERGP16143165	ESTABLISHMENT OF A BOOSTER STATION IN ZARIA	ONGOING	10,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	60,245,745
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	25,200,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS(TRANSMITTER,ANTENNA & ACCESSORIES)	ONGOING	202,297,300
0123005001	**NEWS AGENCY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,105,908,400**
21	**PERSONNEL COST**		**1,657,559,658**
2101	**SALARY**		**1,262,375,980**
210101	**SALARIES AND WAGES**		**1,262,375,980**
21010101	SALARY		1,262,375,980
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**395,183,678**
210201	**ALLOWANCES**		**237,386,680**
21020101	NON REGULAR ALLOWANCES		237,386,680
210202	**SOCIAL CONTRIBUTIONS**		**157,796,998**
21020201	NHIS		63,118,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,678,199
22	**OTHER RECURRENT COSTS**		**215,401,467**
2202	**OVERHEAD COST**		**215,401,467**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,376,546**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,924,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,452,346
220202	**UTILITIES - GENERAL**		**39,448,992**
22020201	ELECTRICITY CHARGES		12,808,192
22020202	TELEPHONE CHARGES		6,472,000
22020203	INTERNET ACCESS CHARGES		13,090,000
22020205	WATER RATES		4,854,000
22020206	SEWERAGE CHARGES		2,224,800
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,841,786**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,261,709
22020303	NEWSPAPERS		2,580,077
220204	**MAINTENANCE SERVICES - GENERAL**		**37,497,061**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,502,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,802,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,438,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,180,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,195,735
22020406	OTHER MAINTENANCE SERVICES		4,378,400
220205	**TRAINING - GENERAL**		**25,050,000**
22020501	LOCAL TRAINING		25,050,000
220206	**OTHER SERVICES - GENERAL**		**7,649,330**
22020603	OFFICE RENT		4,107,000
22020606	CLEANING AND FUMIGATION SERVICES		3,542,330
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,506,600**
22020701	FINANCIAL CONSULTING		3,657,400
22020702	INFORMATION TECHNOLOGY CONSULTING		10,905,200
22020703	LEGAL SERVICES		2,944,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,184,448**
22020801	MOTOR VEHICLE FUEL COST		11,010,400
22020803	PLANT / GENERATOR FUEL COST		11,174,048
220209	**FINANCIAL CHARGES - GENERAL**		**7,124,000**
22020902	INSURANCE PREMIUM		7,124,000
220210	**MISCELLANEOUS**		**13,722,704**
22021001	REFRESHMENT & MEALS		2,698,600
22021002	HONORARIUM & SITTING ALLOWANCE		2,367,196
22021004	MEDICAL EXPENSES		2,751,645
22021006	POSTAGES & COURIER SERVICES		2,749,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,155,423
23	**CAPITAL EXPENDITURE**		**232,947,275**
2301	**FIXED ASSETS PURCHASED**		**133,158,910**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**133,158,910**
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010106	PURCHASE OF VANS		25,000,000
23010113	PURCHASE OF COMPUTERS		15,051,898
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		68,107,012
2303	**REHABILITATION / REPAIRS**		**30,654,670**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,654,670**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,654,670
2305	**OTHER CAPITAL PROJECTS**		**69,133,695**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**69,133,695**
23050101	RESEARCH AND DEVELOPMENT		27,833,695
23050102	COMPUTER SOFTWARE ACQUISITION		41,300,000
	TOTAL PERSONNEL		**1,657,559,658**
	TOTAL OVERHEAD		**215,401,467**
	TOTAL RECURRENT		**1,872,961,125**
	TOTAL CAPITAL		**232,947,275**
	TOTAL ALLOCATION		**2,105,908,400**
0123005001	**NEWS AGENCY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22157132	PURCHASE OF 32 SEATER COASTER BUS FOR STAFF MOVEMENT	ONGOING	25,000,000
ERGP22157159	PURCHASE OF DRONE CAMERAS AND ACCESSORIES	ONGOING	10,000,000
ERGP22157366	ANNUAL STAKEHOLDER CONVENTION WITH CLIENTS AND MEDIA EXECUTIVES	ONGOING	4,000,000
ERGP22157395	PURCHASE OF SUV JEEP FOR CHIEF EXECUTIVE/MANAGING DIRECTOR	ONGOING	25,000,000
ERGP27157156	REHABILITATION OF BLOCK D OF LAGOS OFFICE BUILDING	ONGOING	20,540,258
ERGP27157379	COVID-19: SMART MOVABLE TEMPERATURE AND DISINFECTION CHAMBER FOR HEADQUARTER	ONGOING	10,000,000
ERGP27157405	RECALIBERATION OF GENERATING SET IN ALL STATE OFFICES	ONGOING	7,520,000
ERGP27157427	FACELIFT OF EXTERIOR OF BLOCK A,B AND C (LAGOS OFFICE) @n10,250,000.00 AND SINKING OF BOREHOLE AND RECTICULATION OF WATER SUPPLY FOR LAGOS OFFICE @N4,864,412.32	ONGOING	10,114,412
ERGP27157431	PHASE I SOLAR ENERGY SOLUTION TO THE NEWSROOM IN LAGOS AND ABUJA	ONGOING	6,000,000
ERGP29157134	TO PROCURE AND ACQUIRE COMPUTERS AND COMPUTER EQUIPMENTS AND TABLETS AND IPADS	ONGOING	15,051,898

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP29157137	RE:CONTINUATION- CREATION OF FIXED ASSET REGISTER OF THE AGENCY IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT.	ONGOING	15,000,000
ERGP29157145	DIGITALISATION OF FILES AND OTHER RECORDS IN MDAS REF NO HCSF/3057/VOL. I/77	ONGOING	10,000,000
ERGP29157150	PORTAL AND WEBSITE ANNUAL UPGRADE AND HOSTING	ONGOING	4,300,000
ERGP29157151	ANNUAL KASPERSKY LICENCE FOR SOFTWARE ANTIVIRUS	NEW	2,000,000
ERGP29157154	VIRTUAL SMS, LIVE STREAMING,	NEW	10,826,400
ERGP29157158	EFFECTIVE AND TIMELY GATHERING AND DISSEMINATION OF NEWS	ONGOING	15,402,560
ERGP29157161	ARCHIVING OF NAN NEWS MATERIALS	ONGOING	4,358,052
ERGP29157348	EXPANSION OF ENTERPRISE RESOURCE PLANNING ARCHITECTURE FOR HRM AND PERSONNEL RECORDS	ONGOING	8,000,000
ERGP29157388	PROJECT TO ACQUIRE NETWORK EQUIPMENT	ONGOING	4,000,000
ERGP29157401	CASEWARE AUDIT APPLICATION PACKEGE INSTITUTED BY OAGF IN 2020	ONGOING	7,000,000
ERGP30157162	CONTENT DEVELOPMENT FOR SECURITY AND CULTURAL NEWS AS A FEED BACK MECHANISM FOR FEDERAL GOVERNMENT PROGRAMMES	ONGOING	15,833,695
ERGP9157147	COLLABORATION WITH NITDA FOR IMPLEMENTATION OF NIGERIA DATA PROTECTION REGULATION 2019	ONGOING	3,000,000
0123006001	**VOICE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,552,938,667**
21	**PERSONNEL COST**		**2,281,558,091**
2101	**SALARY**		**1,646,552,972**
210101	**SALARIES AND WAGES**		**1,646,552,972**
21010101	SALARY		1,646,552,972
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**635,005,119**
210201	**ALLOWANCES**		**429,185,997**
21020101	NON REGULAR ALLOWANCES		429,185,997
210202	**SOCIAL CONTRIBUTIONS**		**205,819,122**
21020201	NHIS		82,327,649
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,491,473
22	**OTHER RECURRENT COSTS**		**564,149,066**
2202	**OVERHEAD COST**		**564,149,066**
220201	**TRAVEL& TRANSPORT - GENERAL**		**120,776,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,350,550
220202	**UTILITIES - GENERAL**		**83,111,420**
22020201	ELECTRICITY CHARGES		60,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		18,754,870
22020205	WATER RATES		2,350,650
22020206	SEWERAGE CHARGES		755,450
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,017,150**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		44,365,850
22020303	NEWSPAPERS		1,250,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,800
22020307	DRUGS & MEDICAL SUPPLIES		8,650,200
220204	**MAINTENANCE SERVICES - GENERAL**		**41,221,050**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,550,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,350,150
220205	**TRAINING - GENERAL**		**10,100,250**
22020501	LOCAL TRAINING		10,100,250
220206	**OTHER SERVICES - GENERAL**		**51,793,900**
22020601	SECURITY CHARGES		23,373,250
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,300,100**
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		8,750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**134,229,866**
22020801	MOTOR VEHICLE FUEL COST		19,321,970

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		114,907,896
220209	**FINANCIAL CHARGES - GENERAL**		**3,225,100**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,225,100
220210	**MISCELLANEOUS**		**40,374,030**
22021001	REFRESHMENT & MEALS		2,515,050
22021002	HONORARIUM & SITTING ALLOWANCE		8,550,470
22021003	PUBLICITY & ADVERTISEMENTS		4,372,950
22021006	POSTAGES & COURIER SERVICES		525,120
22021007	WELFARE PACKAGES		21,951,740
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,458,700
23	**CAPITAL EXPENDITURE**		**707,231,510**
2301	**FIXED ASSETS PURCHASED**		**250,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**250,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010113	PURCHASE OF COMPUTERS		45,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,500,000
2302	**CONSTRUCTION / PROVISION**		**210,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**210,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2303	**REHABILITATION / REPAIRS**		**91,443,815**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**91,443,815**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		91,443,815
2305	**OTHER CAPITAL PROJECTS**		**155,787,695**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**155,787,695**
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		125,787,695
	TOTAL PERSONNEL		**2,281,558,091**
	TOTAL OVERHEAD		**564,149,066**
	TOTAL RECURRENT		**2,845,707,157**
	TOTAL CAPITAL		**707,231,510**
	TOTAL ALLOCATION		**3,552,938,667**
0123006001	**VOICE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10154194	PROVISION OF SOLAR POWER ELECTRICITY FOR LUGBE ABUJA (160MW)-PHASE II	ONGOING	100,000,000
ERGP10154216	SUPPLY & INSTALLATION OF 500KVA - 415V GENERATING SETS FOR LAGOS	NEW	50,000,000
ERGP1154298	TRANSMITTER SPARE PARTS - 250KW SHORTWAVE TRANSMITTERS	ONGOING	50,000,000
ERGP27154284	MECHANICAL, CIVIL AND ELECTRICAL WORKS FOR WUSE II NEW OFFICE HEADQUARTERS	NEW	10,000,000
ERGP27154308	PURCHASE OF FURNITURES FOR ABUJA, LAGOS & ZONAL OFFICES	ONGOING	35,000,000
ERGP27154321	RENOVATION OF LAGOS, ENUGU & KANO ZONAL OFFICES & UPGRADE OF LAGOS STUDIO EQUIPMENTS	ONGOING	91,443,815
ERGP29154191	INSTALLATION OF MICROSOFT EXCHANGE SERVER	ONGOING	15,787,695
ERGP29154223	OPERATIONAL SOFTWARES FOR DIGITAL BROADCASTING	NEW	40,000,000
ERGP29154228	PURCHASE OF ALL-IN-ONE DESKTOP COMPUTERS - 100 NOS	ONGOING	25,500,000
ERGP29154233	VIRTUAL CONFERENCING NETWORK AND DATA STORAGE SYSTEMS	NEW	25,000,000
ERGP29154243	PURCHASE OF LAPTOP COMPUTERS - 50 NOS	ONGOING	20,000,000
ERGP29154245	UPGRADE OF VON MOBILE APP & WEBSITE	ONGOING	15,000,000
ERGP29154262	INTERNET BANDWIDTH AND HOSTING FOR VON WEB PLATFORMS	ONGOING	30,000,000
ERGP29154275	PURCHASE OF 3 NOS OF PROJECTORS & LEARNING EQUIPMENTS	ONGOING	4,500,000
ERGP29154313	PURCHASE OF PHOTOCOPIER 16 NOS	ONGOING	35,000,000
ERGP29154324	PURCHASE OF PRINTERS 40 NOS	ONGOING	10,000,000
ERGP30154176	RESEARCH INTO NEW INNOVATIONS IN DIGITAL BROADCASTING	NEW	30,000,000
ERGP9154293	PURCHASE OF OPERATIONAL VEHICLES 10 NOS	ONGOING	120,000,000
0123007001	**NIGERIAN FILM CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,564,082,501**
21	**PERSONNEL COST**		**638,874,378**
2101	**SALARY**		**462,058,829**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210101	**SALARIES AND WAGES**		**462,058,829**
21010101	SALARY		462,058,829
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**176,815,549**
210201	**ALLOWANCES**		**119,058,196**
21020101	NON REGULAR ALLOWANCES		119,058,196
210202	**SOCIAL CONTRIBUTIONS**		**57,757,353**
21020201	NHIS		23,102,941
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,654,412
22	**OTHER RECURRENT COSTS**		**92,021,865**
2202	**OVERHEAD COST**		**92,021,865**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,097,480**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,597,480
220202	**UTILITIES - GENERAL**		**2,870,538**
22020201	ELECTRICITY CHARGES		1,896,000
22020205	WATER RATES		713,094
22020206	SEWERAGE CHARGES		261,444
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,513,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		270,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,369,370**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		274,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		548,015
220206	**OTHER SERVICES - GENERAL**		**28,131,832**
22020601	SECURITY CHARGES		12,467,416
22020603	OFFICE RENT		5,164,112
22020606	CLEANING AND FUMIGATION SERVICES		10,500,304
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,264,792**
22020701	FINANCIAL CONSULTING		3,898,381
22020703	LEGAL SERVICES		366,411
220208	**FUEL & LUBRICANTS - GENERAL**		**6,507,142**
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		3,440,000
220209	**FINANCIAL CHARGES - GENERAL**		**293,129**
22020901	BANK CHARGES (OTHER THAN INTEREST)		293,129
220210	**MISCELLANEOUS**		**9,974,053**
22021001	REFRESHMENT & MEALS		465,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,953,000
22021003	PUBLICITY & ADVERTISEMENTS		2,485,000
22021006	POSTAGES & COURIER SERVICES		255,000
22021010	DIRECT TEACHING & LABORATORY COST		3,816,053
23	**CAPITAL EXPENDITURE**		**3,833,186,258**
2301	**FIXED ASSETS PURCHASED**		**116,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**116,600,000**
23010105	PURCHASE OF MOTOR VEHICLES		116,600,000
2302	**CONSTRUCTION / PROVISION**		**480,186,258**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**480,186,258**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		409,186,258
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		71,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,236,400,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,236,400,000**
23050101	RESEARCH AND DEVELOPMENT		3,236,400,000
	TOTAL PERSONNEL		**638,874,378**
	TOTAL OVERHEAD		**92,021,865**
	TOTAL RECURRENT		**730,896,243**
	TOTAL CAPITAL		**3,833,186,258**
	TOTAL ALLOCATION		**4,564,082,501**
0123007001	**NIGERIAN FILM CORPORATION**		

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP23149599	FURNISHING OF CLASSROOMS	ONGOING	25,000,000
ERGP23149600	BUILDING OF HEALTH CENTRE AT NATIONAL FILM INSTITUTE'S PERMANENT SITE	ONGOING	30,059,338
ERGP23149601	FURNISHING AND EQUIPPING OF HEALTH CENTRE AT NATIONAL FILM INSTITUTE'S PERMANENT SITE	ONGOING	25,000,000
ERGP23149603	CONSTRUCTION OF INTERNAL ROAD NETWORK AT NATIONAL FILM INSTITUTE'S PERMANENT SITE	ONGOING	20,212,228
ERGP23149604	STUDENT'S CENTRE: PROVISION OF RECREATIONAL FACILITIES FOR NFI PERMANENT SITE	ONGOING	18,914,692
ERGP23149611	PURCHASE OF VEHICLES	ONGOING	69,000,000
ERGP23149614	BUILDING OF LECTURE THEATERS AND CLASSROOMS	ONGOING	80,000,000
ERGP30149606	PRODUCTION OF DOCUMENTARY AND FEATURE FILMS	ONGOING	16,000,000
ERGP30149607	CONSTRUCTION OF CINEMATOGRAPHIC CENTRE IN ASAGA-OHAFIA ABIA STATE	NEW	50,000,000
ERGP30149608	ZUMA FILM FESTIVAL	ONGOING	32,000,000
ERGP30149609	SHOOT 2021	ONGOING	32,000,000
ERGP30149612	NATIONAL FILM INSTITUTE MOBILE FILM TRAINING SCHOOL PLATFORM IN SIX GEOPOLITICAL ZONES	ONGOING	40,000,000
ERGP30149613	PARTICIPATION IN INTERNATIONAL FILM FESTIVALS	ONGOING	21,000,000
ERGP98153159	CAPACITY BUILDING FOR SELECTED YOUTHS FROM THE SIX GEO-POLITICAL ZONES ON IDENTIFICATION AND TAPPING OF EMERGING OPPRTUNITIES IN THE CREATIVE INDUSTRY	NEW	60,000,000
ERGP98153160	PROVISION OF GRANT FOR TRAINING OF YOUTHS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT IN THE EMERGING OPPORTUNITIES IN CREATIVE INDUSTRY	NEW	50,000,000
ERGP98153161	GRANT FOR PROVISION OF MOTORCYCLES IN SURULERE LOCAL GOVERNMENT AREA, OYO STATE	NEW	50,000,000
ERGP98153162	PROVISION OF MOTORCYCLES FOR JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	47,600,000
ERGP98153163	ONGOING VIEWING CENTER WITH EQUIPMENTS IN RINGIM LOCAL GOVERNMENT AREA, JIGAWA STATE	ONGOING	25,000,000
ERGP98153164	ONGOING VIEWING CENTER WITH EQUIPMENTS IN OGBIA LOCAL GOVERNMENT AREA, BAYELSA STATE	ONGOING	24,000,000
ERGP98153165	TRAINING OF YOUTHS IN MODERN FILM PRODUCTION TECHNIQUES FOR OWERRI NORTH LOCAL GOVERNMENT AREA, IMO STATE	NEW	25,000,000
ERGP98153166	ONGOING VIEWING CENTER WITH EQUIPMENTS IN OGO-OLUWA LOCAL GOVERNMENT AREA, OYO STATE	ONGOING	22,000,000
ERGP98153167	PROVISION OF GRANTS FOR FILM IN SURULERE LOCAL GOVERNMENT AREA, OYO STATE	NEW	30,400,000
ERGP98153168	PROVISION OF GRANTS FOR FILM IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	10,000,000
ERGP98153169	CONSTRUCTION OF ICT CENTER AT COMMUNITY SECONDARY SCHOOL,OOSU,SURULERE LOCAL GOVERNMENT AREA, OYO STATE	NEW	10,000,000
ERGP554004090	EMPOWERMENT: TRAINING OF YOUTHS IN CINEMATOGRAPHY AND GRANT FOR PROVISION OF FILMMAKING AND CINEMATOGRAPHY EQUIPMENT AS STARTER PACK	NEW	150,000,000
ERGP554004803	EMPOWERMENT OF YOUTH AND WOMEN IN AKUKU-TORU/ASASARI TORU, RIVER STATE.	NEW	100,000,000
ERGP554001479	PROVISION OF EMPOWERMENT MATERIALS IN CREATIVE INDUSTRY AT OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	20,000,000
ERGP554000813	PROVISION OF FILM GRANTS FOR FILM PRODUCTION LOGISTICS FOR FILM FOR YOUTHS IN SAMA, SOKU, IFOKO, TEMA, ABISE, IDAMA AND KRAKRAMA	NEW	100,000,000
ERGP554001845	SUPPLY OF MOTORCYCLES FOR YOUTHS EMPOWERMENT IN OGO-OLUWA / SURULERE FEDERAL CONSTITUENCY, OYO STATE.	ONGOING	70,000,000
ERGP554002452	GRANT FOR TRAINING OF YOUTH IN CINEMATOGRAPHY AND FILM MAKING IN GWER EAST/WEST FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP554002618	GRANTS FOR TRAINING OF YOUTH IN THE CREATIVE INDUSTRY IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP554002620	GRANT FOR DOCUMENTARY TO SHOWCASE ECONOMIC POTENTIALS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000
ERGP554002621	GRANT FOR PROVISION OF MOTORCYCLES IN ASARI-TORU/ AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	50,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP554002995	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP554002955	GRANT FOR DOCUMENTARY, ON THE HISTORY, CULTURE OF SELECTED COMMUNITIES IN IKENNE/SHAGAMU /REMO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP554002956	EMPOWERMENT MATERIALS FOR YOUTHS IN FILM MAKING AND CINEMATOGRAPHY IN IKENNE/ SHAGAMU/REMO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP554003015	GRANT FOR TRAINIG OF YOUTHS IN EMERGING OPPORTUNITIES IN CREATIVE INDUSTRY FOR IBADAN SOUTH-EAST/IBADAN NORTH-EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554002800	GRANT FOR DOCUMENTARY ON THE HISTORY, CULTURE OF SELECTED COMMUNITIES IN OHAJI/EGBEMA/ OGUTA/ORU-WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	20,000,000
ERGP554002801	GRANT FOR DOCUMENTARY TO SHOWCASE ECONOMIC POTENTIALS AND ROAD MAP FOR THE PEOPLE OF OHAJI/EGBEMA/ OGUTA/ORU-WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	30,000,000
ERGP554002802	GRANT FOR TRAINING OF YOUTHS IN FILM MAKING AND CINEMATOGRAPHY IN OHAJI/EGBEMA/ OGUTA/ORU-WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554001958	GRANT FOR TRAINING OF YOUTH IN EMERGING OPPORTUNITIES IN THE CREATIVE INDUSTRY IN GWER-EAST /GWER WEST FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP554001116	TRAINING/ PROVISION OF GRANT IN THE ART OF MODERN FILM MAKING IN UBAHUMONUM& ISIEKE OKIJA ANAMBRA STATE	NEW	30,000,000
ERGP554001117	PROVIION OF GRANT FOR TRAINING OF YOUTHS IN THE ART OF FILM MAKING IN IBADAN OYO STATE	NEW	30,000,000
ERGP554001120	GRANT FOR THE PURCHASE OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS OF EKITI/IREPODUN/ISIN/OKE ERO LGA'S KWARA STATE	NEW	50,000,000
ERGP554001134	GRANTS/TRAINING OF YOUTHS OF PLATEAU STATE IN CINEMATOGRAPHY	NEW	30,000,000
ERGP554002546	PROVISION OF GRANTS FOR FILM PRODUCTION EMPOWERMENT MATERIALS IN OGBIA LGA, BAYELSA STATE	NEW	70,000,000
ERGP554002955	GRANT FOR DOCUMENTARY, ON THE HISTORY, CULTURE OF SELECTED COMMUNITIES IN IKENNE/SHAGAMU /REMO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP554002956	EMPOWERMENT MATERIALS FOR YOUTHS IN FILM MAKING AND CINEMATOGRAPHY IN IKENNE/ SHAGAMU/REMO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP554003015	GRANT FOR TRAINIG OF YOUTHS IN EMERGING OPPORTUNITIES IN CREATIVE INDUSTRY FOR IBADAN SOUTH-EAST/IBADAN NORTH-EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554002800	GRANT FOR DOCUMENTARY ON THE HISTORY, CULTURE OF SELECTED COMMUNITIES IN OHAJI/EGBEMA/ OGUTA/ORU-WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	20,000,000
ERGP554002801	GRANT FOR DOCUMENTARY TO SHOWCASE ECONOMIC POTENTIALS AND ROAD MAP FOR THE PEOPLE OF OHAJI/EGBEMA/ OGUTA/ORU-WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	30,000,000
ERGP554002802	GRANT FOR TRAINING OF YOUTHS IN FILM MAKING AND CINEMATOGRAPHY IN OHAJI/EGBEMA/ OGUTA/ORU-WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554001958	GRANT FOR TRAINING OF YOUTH IN EMERGING OPPORTUNITIES IN THE CREATIVE INDUSTRY IN GWER-EAST /GWER WEST FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
ERGP554001116	TRAINING/ PROVISION OF GRANT IN THE ART OF MODERN FILM MAKING IN UBAHUMONUM& ISIEKE OKIJA ANAMBRA STATE	NEW	30,000,000
ERGP554001117	PROVIION OF GRANT FOR TRAINING OF YOUTHS IN THE ART OF FILM MAKING IN IBADAN OYO STATE	NEW	30,000,000
ERGP554001120	GRANT FOR THE PURCHASE OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS OF EKITI/IREPODUN/ISIN/OKE ERO LGA'S KWARA STATE	NEW	50,000,000
ERGP554001134	GRANTS/TRAINING OF YOUTHS OF PLATEAU STATE IN CINEMATOGRAPHY	NEW	30,000,000
ERGP554002546	PROVISION OF GRANTS FOR FILM PRODUCTION EMPOWERMENT MATERIALS IN OGBIA LGA, BAYELSA STATE	NEW	70,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554003145	PROVISION OF GRANTS, TRAINING FOR WOMEN/YOUTHS IN SMALL AND MEDIUM SCALE ENTERPRISES IN KHANA GOKANA FEDERAL CONSTITUENCY, RIVER STATE	NEW	50,000,000
ERGP554003234	PROVISION OF GRANT FOR YOUTH EMPOWERMENT IN CREATIVE INDUSTRY IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP554003258	PROVISION OF GRANTS FOR FILM MAKING IN OKIGWE LGA, IMO STATE	NEW	60,000,000
ERGP554003259	PROVISION OF GRANTS FOR TRAINING OF YOUTHS ON THE BENEFITS OF SELF DEPENDENCY AND THE EMERGING/MODERN TRENDS IN THE CREATIVE INDUSTRY IN ISIALA /MBANO /OKIGWE/ONUIMO FEDERAL CONSISTUENCY, IMO STATE.	NEW	80,000,000
ERGP554003260	PROVISON OF GRANTS FOR TRAINING OF YOUTHS IN ART OF CINEMATOGRAPHY IN ISIALAMBANO AND ONUIMO LGAS, IMO STATE	NEW	60,000,000
ERGP504003261	ENTREPRENEUR TRAINING FOR YOUTHS IN FILM PRODUCTION CINEMATOGRAPHY NON-LINEAR EDITING SCRIPT WRITING PRODUCTION MANAGEMENT FOR SELECTED YOUTHS FROM THE SIX GEO-POLITICAL ZONES	NEW	100,000,000
ERGP504003262	PROVISION OF EQUIPMENT FOR TRAINEES, TRAINING LOGISTICS RESOURCE PERSON TECHNICAL STAFF TRAINING EQUIPMENT ETC FOR SELECTED YOUTHS FROM THE SIX GEO-POLITICAL ZONES	NEW	100,000,000
ERGP504003263	V. ENTREPRENEURSHIP TRAINING FOR SELECTED YOUTHS ONA PROSPECTS IN CREATIVE INDUSTRY IN SOUTH-WEST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP554003261	PROVISION OF GRANTS FOR FILM MAKING IN REMO-NORTH LGA, OGUN STATE	NEW	60,000,000
ERGP554003262	PROVISION OF GRANT FOR TRAINING OF YOUTH ON THE SELF DEPENDENCY AND THE EMERGING/MODERN TRENDS IN THE CREATIVE INDUSTRY IN IKENNE/SHAGAMU/REMO FEDERAL CONSISTUENCY OF OGUN	NEW	80,000,000
ERGP554003263	PROVISION OF GRANTS FOR TRAINING OF THE YOUTH IN ARTS OF CINEMATOGRAPHY IN SAGAMU LGA, OGUN STATE	NEW	60,000,000
ERGP554003093	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS EACH WITH FURNITURES IN BARUTEN/KAIMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	200,000,000
ERGP554003215	PROVISION OF GRANT FOR FILM-MAKING IN AKUKU-TORU LOCAL GOVERNMENT AREA OF RIVERS STATE.	NEW	60,000,000
ERGP554003216	PROVISION OF GRANT FOR TRANING OF YOUTHS ON THE BENEFITS OF SELF-DEPENDENCY AND THE EMERGING/MODERN TRENDS IN THE CREATIVE INDUSTRY IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	80,000,000
ERGP554003217	PROVISION OF GRANTS FOR TRAINING OF YOUTHS IN ART OF CINEMATOGRAPHY IN ASARI-TORU LOCAL GOVERNMENT AREA, RIVERS STATE.	NEW	60,000,000
0123008001	**NATIONAL BROADCASTING COMMISION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**762,230,619**
21	**PERSONNEL COST**		**762,230,619**
2101	**SALARY**		**611,513,548**
210101	**SALARIES AND WAGES**		**611,513,548**
21010101	SALARY		611,513,548
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**150,717,071**
210201	**ALLOWANCES**		**74,277,878**
21020101	NON REGULAR ALLOWANCES		74,277,878
210202	**SOCIAL CONTRIBUTIONS**		**76,439,193**
21020201	NHIS		30,575,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,863,516
	TOTAL PERSONNEL		**762,230,619**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**762,230,619**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**762,230,619**
0123009001	**NIGERIA PRESS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**655,958,912**
21	**PERSONNEL COST**		**262,865,659**
2101	**SALARY**		**197,839,784**
210101	**SALARIES AND WAGES**		**197,839,784**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		197,839,784
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,025,875**
210201	**ALLOWANCES**		**40,295,902**
21020101	NON REGULAR ALLOWANCES		40,295,902
210202	**SOCIAL CONTRIBUTIONS**		**24,729,973**
21020201	NHIS		9,891,989
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,837,984
22	**OTHER RECURRENT COSTS**		**83,909,990**
2202	**OVERHEAD COST**		**83,909,990**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,504,638**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,544,638
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,960,000
220202	**UTILITIES - GENERAL**		**5,095,830**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		1,020,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020206	SEWERAGE CHARGES		175,830
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,381,255**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,233,090
22020302	BOOKS		250,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		681,000
22020306	PRINTING OF SECURITY DOCUMENTS		562,165
22020307	DRUGS & MEDICAL SUPPLIES		55,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,801,704**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,192,850
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,438,354
22020406	OTHER MAINTENANCE SERVICES		366,000
220205	**TRAINING - GENERAL**		**5,550,000**
22020501	LOCAL TRAINING		5,550,000
220206	**OTHER SERVICES - GENERAL**		**30,232,705**
22020601	SECURITY CHARGES		5,250,000
22020603	OFFICE RENT		18,022,705
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,420,000**
22020701	FINANCIAL CONSULTING		4,920,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,504,000**
22020801	MOTOR VEHICLE FUEL COST		4,524,000
22020803	PLANT / GENERATOR FUEL COST		2,980,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,835,912**
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
22020902	INSURANCE PREMIUM		3,585,912
220210	**MISCELLANEOUS**		**3,583,946**
22021001	REFRESHMENT & MEALS		850,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,946
22021004	MEDICAL EXPENSES		183,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		400,000
23	**CAPITAL EXPENDITURE**		**309,183,263**
2301	**FIXED ASSETS PURCHASED**		**96,183,263**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**96,183,263**
23010105	PURCHASE OF MOTOR VEHICLES		92,412,139
23010113	PURCHASE OF COMPUTERS		3,771,124
2302	**CONSTRUCTION / PROVISION**		**150,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**150,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**63,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**63,000,000**
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
	TOTAL PERSONNEL		**262,865,659**
	TOTAL OVERHEAD		**83,909,990**
	TOTAL RECURRENT		**346,775,649**
	TOTAL CAPITAL		**309,183,263**
	TOTAL ALLOCATION		**655,958,912**
0123009001	**NIGERIA PRESS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30107819	MEDIA CAPACITY DEVELOPMENT	ONGOING	45,000,000
ERGP30107854	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES IN ABUJA & LAGOS	ONGOING	8,000,000
ERGP30107869	DIGITIZATION OF ARCHIVAL REGISTRY	ONGOING	10,000,000
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	3,771,124
ERGP30107887	PUCHASE OF OPERATIONAL VEHICLES	ONGOING	92,412,139
ERGP554002803	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS IN COMMUNITY PRIMARY SCHOOL, EGBELU OBUBE, OWERRI NORTH, OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	15,000,000
ERGP554002804	CONSTRUCTION OF A 4 BLOCKS OF THREE CLASSROOM BLOCKS IN CENTRAL SCHOOL AVU, OWERRI WEST, OWERRI FEDERAL CONSTITUENCY, IMO STATE.	NEW	15,000,000
ERGP554003787	SUPPLY AND INSTALLATION OF INTEGRATED (3-IN-1) SOLAR STREET LIGHTS IN COMMUNITIES OF TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP554003278	PROVISION OF SOLAR STREET LIGHTS AT IGBOKUSHU, ETI-OSA FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
0123010001	**NATIONAL FILM AND VEDIO CENSOR BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,999,795,586**
21	**PERSONNEL COST**		**1,015,563,485**
2101	**SALARY**		**773,943,630**
210101	**SALARIES AND WAGES**		**773,943,630**
21010101	SALARY		773,943,630
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**241,619,855**
210201	**ALLOWANCES**		**144,876,902**
21020101	NON REGULAR ALLOWANCES		144,876,902
210202	**SOCIAL CONTRIBUTIONS**		**96,742,953**
21020201	NHIS		38,697,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,045,772
22	**OTHER RECURRENT COSTS**		**152,148,037**
2202	**OVERHEAD COST**		**152,148,037**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,908,140**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,375,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,533,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**5,100,902**
22020201	ELECTRICITY CHARGES		2,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,587,402
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,921,764**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,680,531
220204	**MAINTENANCE SERVICES - GENERAL**		**11,535,369**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,775,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		3,097,022
220205	**TRAINING - GENERAL**		**2,110,737**
22020501	LOCAL TRAINING		2,110,737

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**49,300,001**
22020601	SECURITY CHARGES		2,242,972
22020603	OFFICE RENT		30,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,999,040
22020606	CLEANING AND FUMIGATION SERVICES		4,057,989
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,722,895**
22020701	FINANCIAL CONSULTING		10,542,269
22020703	LEGAL SERVICES		4,180,626
220208	**FUEL & LUBRICANTS - GENERAL**		**2,582,782**
22020801	MOTOR VEHICLE FUEL COST		1,061,822
22020803	PLANT / GENERATOR FUEL COST		1,520,960
220209	**FINANCIAL CHARGES - GENERAL**		**6,137,096**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
22020902	INSURANCE PREMIUM		6,000,000
220210	**MISCELLANEOUS**		**21,828,351**
22021001	REFRESHMENT & MEALS		901,511
22021003	PUBLICITY & ADVERTISEMENTS		6,367,078
22021004	MEDICAL EXPENSES		292,968
22021007	WELFARE PACKAGES		5,105,294
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,664,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		499,380
23	**CAPITAL EXPENDITURE**		**832,084,064**
2301	**FIXED ASSETS PURCHASED**		**1,524,911**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,524,911**
23010113	PURCHASE OF COMPUTERS		1,135,406
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		292,129
23010128	PURCHASE OF SECURITY EQUIPMENT		97,376
2302	**CONSTRUCTION / PROVISION**		**315,499**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**315,499**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		315,499
2303	**REHABILITATION / REPAIRS**		**350,554**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,554**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		350,554
2305	**OTHER CAPITAL PROJECTS**		**829,893,100**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**829,893,100**
23050101	RESEARCH AND DEVELOPMENT		829,186,148
23050102	COMPUTER SOFTWARE ACQUISITION		218,123
23050103	MONITORING AND EVALUATION		447,931
23050104	ANNIVASARIES/CELEBRATIONS		40,898
	TOTAL PERSONNEL		**1,015,563,485**
	TOTAL OVERHEAD		**152,148,037**
	TOTAL RECURRENT		**1,167,711,522**
	TOTAL CAPITAL		**832,084,064**
	TOTAL ALLOCATION		**1,999,795,586**
0123010001	**NATIONAL FILM AND VEDIO CENSOR BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1152272	CINEMACON EMERGING MARKET CONFERENCE	ONGOING	947,524
ERGP15152447	SPECIAL OPERATION /ENFORCEMENT EXERCISE IN LAGOS	ONGOING	389,505
ERGP15152452	SPECIAL OPERATION /ENFORCEMENT EXERCISE IN ONITSHA	ONGOING	194,752
ERGP15152460	SPECIAL OPERATION /ENFORCEMENT EXERCISE IN KANO	ONGOING	194,752
ERGP15152463	SPECIAL OPERATION / ENFORCEMENT EXERCISE IN SOKOTO	ONGOING	194,752
ERGP16151920	CONSUMER FORUM ON CREATIVE INDUSTRY	ONGOING	97,376
ERGP16152289	PRODUCTION OF PROMOTIONAL MATERIALS	ONGOING	973,762
ERGP16152419	MONITORING AND EVALUATION OF PROJECTS	ONGOING	447,931
ERGP16152427	LEGISLATIVE INTERACTIVE SESSION ON POST COVID POLICY	ONGOING	389,505
ERGP16152474	SAFER INTERNET PROGRAMES ON HATE SPEECHES AND CONFLICT RESOLUTIONS IN THE SIX GEO POLITICAL ZONES.	ONGOING	350,554
ERGP16152631	HATE SPEECH AND THE ROLE OF FILM AND NYCN FORUM	ONGOING	194,752
ERGP18151913	CAPACITY BUILDING ON VIRTUAL FILM DEVELOPMENT FOR STAKEHOLDERS IN THE SIX GEO POLITICAL ZONES	ONGOING	2,830,994

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CODE	**LINE ITEM**		**AMOUNT**
ERGP18151915	.CAPACITY BUILDING ON NEW VIRTUAL FILM DEVELOPMENT FOR STAKEHOLDERS IN THE FILM INDUSTRY	ONGOING	1,685,143
ERGP21152438	POVERTY CURE DOCUMENTARY AS A CHALLENGE AND OPPORTUNITY FOR EMPOWERMENT FOR THE YOUTH AND WOMEN IN THE SIX GEO -POLITICAL ZONES	ONGOING	486,881
ERGP22151895	STRENGTHENING OF CAPACITY BUILDING FOR MONITORING FILM DISTRIBUTION AND EXHIBITION IN NIGERIA	ONGOING	10,000,000
ERGP22151899	THE FUTURE OF STREAMING VIDEO FILM AND TV INDUSTRY IN LAGIOS {PHASE 1} THE SIX GEO POLITICAL ZONES PHASE 1	ONGOING	15,250,632
ERGP22151906	THE FUTURE OF STREAMING VIDEO, FILM AND TV INDUSTRY IN THE SIX GEO POLITICAL ZONES	ONGOING	853,658
ERGP22152387	AFM FILM MARKET FORUM	ONGOING	921,286
ERGP22152400	STAKEHOLDERS MEETINGS, CONFERENCES AND FESTIVALLS	ONGOING	921,286
ERGP22152414	FILM GUILD AND ASSOCIATION DEVELOPMENT DIALOGUE ON FILM INDUSTRY FUTURE IN POST COVID	ONGOING	1,947,524
ERGP22152614	CULTURE/ FILMS AND ITS MORAL VALUES FOR YOUTHS IN NIGERIA	ONGOING	272,653
ERGP22152651	COVID 19 DOCUMENTARY (PRE, PRESENT AND POST) THE FUTURE OF FILM INDUSTRY	ONGOING	584,257
ERGP22152674	UNIVERSITY MEDIA LITERACY CONFERENCE IN THE SOUTH WEST	ONGOING	77,901
ERGP22152687	UNIVERSITY MEDIA LITERACY CONFERENCE IN THE SOUTH EAST	ONGOING	77,901
ERGP22152700	UNIVERSITY MEDIA LITERACY CONFERENCE IN THE SOUTH SOUTH	ONGOING	48,688
ERGP22152711	UNIVERSITY MEDIA LITERACY CONFERENCE IN THE NORTH WEST	ONGOING	77,901
ERGP22152718	UNIVERSITY MEDIA LITERACY CONFERENCE IN THE NORTH EAST.	ONGOING	58,426
ERGP22152722	UNIVERSITY MEDIA LITERACY CONFERENCE IN THE NORTH CENTRAL	ONGOING	68,163
ERGP22159323	PROVISION OF I-PADS FOR SELECTED YOUTHS IN LAGOS FOR MEDIA LITERACY AGAINST HATE SPEECH	ONGOING	161,644
ERGP22159325	NATIONAL FILM AND VIDEO SENSORS BOARD AWARDS	ONGOING	40,898
ERGP27152551	REHABILITATION AND REPAIRS OF OFFICE BUILDING AND DEMOLITION OF SHANTIES IN LAGOS	ONGOING	350,554
ERGP27159313	CONSTRUCTION OF LAGOS HALL AND OFFICE IN LAGOS	ONGOING	315,499
ERGP29152358	PURCHASE OF SECURITY EQUIPMENT	ONGOING	97,376
ERGP29152496	PURCHASE OF OFFICE ELECTRONICS FOR CENSORSHIP	ONGOING	292,129
ERGP29152508	ACQUISITION OF STANDARD ACCOUNTING SOFTWARE AND INFORMATION TECHNOLOGY FOR ZONAL OFFICES	ONGOING	389,505
ERGP29152521	PURCHASE OF OFFICE EQUIPMENT {COMPUTERS AND PHOTOCOPIERS)	ONGOING	973,762
ERGP30159318	FROM STREET TO CINEMA: DOCUMENTATION OF NIGERIA MOVIE INDUSTRY @ 60	ONGOING	68,163
ERGP30159766	DIGITIALIZATION OF THE FILM LIBRARY	ONGOING	218,123
ERGP3159314	POLICE SPY TRAINING FOR STAKEHOLDERS IN THE FILM INDUSTRY	ONGOING	48,688
ERGP3159316	GUILDS AND ASSOCIATIONS MANDATE ON FILM PRODUCTION	ONGOING	5,000,000
ERGP6152338	CANNES, TIFF, KFC INTERNATIONAL FILM FESTIVALS.	ONGOING	10,000,000
ERGP8152488	MEDIA LITERACY AND CAPACITY BUILDING ON FILM CLASSIFICATION AND YOUTH EMPOWERMENT IN YHE SIX GEO- POLITICAL ZONES.	ONGOING	215,339
ERGP8152563	FILM GRANT FOR SELECTED YOUTH IN LAGOS	ONGOING	779,010
ERGP8152583	CAPACITY BUILDING FOR YOUTHS IN VIDEO CENSORSHIP IN OGUN STATE	ONGOING	447,931
ERGP8159310	THE ROLE OF YOUTH IN POST-COVID FILM INDUSTRY IN LAGOS	ONGOING	54,531
ERGP8159311	GRANTS TO YOUTHS IN FILM MAKING AND PRODUCTION IN NORTH-EAST	ONGOING	66,216
ERGP8159312	CAPACITY BUILDING IN CENSORSHIP AND CLASSIFICATION FOR SELECTED UNIVERSITY STUDENTS	ONGOING	56,478
ERGP9152315	NIGERIAN FILM DAY WITH NIGERIAN HIGH COMMISSION IN JAMAICA	ONGOING	947,524
ERGP9152404	FRENCH - NIGERIA CINEMA DAY	ONGOING	973,762
ERGP9159321	INTER-GORVERNMENTAL AGENCIES COLLABORATION IN THE CREATIVE INDUSTRY	ONGOING	52,583
ERGP554004361	ENFORCEMENT AND OPERATIONS TRAINING FOR SELECTED YOUTHS AT POLICE COLLEGE	NEW	50,000,000
ERGP554004320	REGULATING NOLLYWOOD IN A GLOBAL ECONOMY (PRODUCTION AND DISTRIBUTION)	NEW	25,000,000
ERGP554000946	NATIONAL AQUACULTURE DATA MANAGEMENT/TRAINING OF YOUNG GRADUATES NATIONWIDE	NEW	250,000,000
ERGP554001905	SUPPLY OF MOTORCYCLES IN SHIRORO, RAFI & MUNYA FEDERAL CONSTITUENCY NIGER STATE.	ONGOING	30,000,000
ERGP100401906	MEDIA LITERACY AND CAPACITY BUILDING FOR SELECTED YOUTHS AND WOMEN FROM THE SIX GEO-POLITICAL ZONES IN UNDERSTANDING FIL...	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP100401907	CAPACITY BUILDING IN CENSORSHIP AND CLASSIFICATION FOR SELECRTED UNIVERSITY STUDENTS		100,000,000
ERGP554001881	CAPACITY BUILDING AND MONITORING FOR SELECTED STAFF AND STAKEHOLDERS AT NIPPS (PHASE 1)	ONGOING	35,000,000
ERGP554001882	PRODUCTION OF SPY TRAINING IN LAGOS (PHASE 1)	ONGOING	35,000,000
ERGP554002492	SENSITIZATION & EMPOWERMENT ON FILM MORALITY FOR YOUTH IN SHIRORO, RAFI & MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	49,995,890
ERGP554002740	SUPPLY OF SCHOOL FUNITURE FOR KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.	NEW	45,000,000
ERGP554003298	MEDIA LITERACY AND CAPACITY BUILDING TO YOUTHS OF SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
0123011001	**ADVERTISING PRACTIONERS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**411,130,825**
21	**PERSONNEL COST**		**370,359,856**
2101	**SALARY**		**285,750,305**
210101	**SALARIES AND WAGES**		**285,750,305**
21010101	SALARY		285,750,305
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**84,609,551**
210201	**ALLOWANCES**		**48,890,763**
21020101	NON REGULAR ALLOWANCES		48,890,763
210202	**SOCIAL CONTRIBUTIONS**		**35,718,788**
21020201	NHIS		14,287,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,431,273
22	**OTHER RECURRENT COSTS**		**13,612,038**
2202	**OVERHEAD COST**		**13,612,038**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,612,038**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,112,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020703	LEGAL SERVICES		4,000,000
220210	**MISCELLANEOUS**		**4,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**27,158,931**
2305	**OTHER CAPITAL PROJECTS**		**27,158,931**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**27,158,931**
23050102	COMPUTER SOFTWARE ACQUISITION		10,258,931
23050103	MONITORING AND EVALUATION		16,900,000
	TOTAL PERSONNEL		**370,359,856**
	TOTAL OVERHEAD		**13,612,038**
	TOTAL RECURRENT		**383,971,894**
	TOTAL CAPITAL		**27,158,931**
	TOTAL ALLOCATION		**411,130,825**
0123011001	**ADVERTISING PRACTIONERS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22101857	Monitoring of Advertisements Pan Nigeria	ONGOING	16,900,000
ERGP29101869	Website Upgrade	ONGOING	10,258,931
0123031002	**NIGERIAN TOURISM DEVELOPMENT CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,409,872,620**
21	**PERSONNEL COST**		**698,137,708**
2101	**SALARY**		**560,965,476**
210101	**SALARIES AND WAGES**		**560,965,476**
21010101	SALARY		560,965,476
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**137,172,232**
210201	**ALLOWANCES**		**67,051,547**
21020101	NON REGULAR ALLOWANCES		67,051,547
210202	**SOCIAL CONTRIBUTIONS**		**70,120,685**
21020201	NHIS		28,048,274
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,072,411

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CODE	LINE ITEM		AMOUNT
22	**OTHER RECURRENT COSTS**		**219,950,000**
2202	**OVERHEAD COST**		**219,950,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,090,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,590,000
220202	**UTILITIES - GENERAL**		**13,300,000**
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	**TRAINING - GENERAL**		**14,150,000**
22020501	LOCAL TRAINING		14,150,000
220206	**OTHER SERVICES - GENERAL**		**31,380,000**
22020601	SECURITY CHARGES		8,780,000
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,500,000**
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,100,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,600,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**52,230,000**
22021001	REFRESHMENT & MEALS		4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		7,800,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		950,000
22021007	WELFARE PACKAGES		22,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
23	**CAPITAL EXPENDITURE**		**1,491,784,912**
2302	**CONSTRUCTION / PROVISION**		**80,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,411,784,912**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,411,784,912**
23050101	RESEARCH AND DEVELOPMENT		1,178,585,932
23050103	MONITORING AND EVALUATION		113,198,980
23050104	ANNIVASARIES/CELEBRATIONS		120,000,000

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**698,137,708**
	TOTAL OVERHEAD		**219,950,000**
	TOTAL RECURRENT		**918,087,708**
	TOTAL CAPITAL		**1,491,784,912**
	TOTAL ALLOCATION		**2,409,872,620**
0123031002	**NIGERIAN TOURISM DEVELOPMENT CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	12,500,000
ERGP30108554	TOURISM RESEARCH,PLANNING AND STATISTICAL SURVEY	ONGOING	40,000,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	103,808,899
ERGP6108521	TOURISM STAKEHOLDERS MEETINGS	ONGOING	10,000,000
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	12,500,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERIALS	ONGOING	14,000,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	44,500,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	10,828,053
ERGP6143019	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN ORLU, IN IMO STATE.	ONGOING	95,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	ONGOING	12,750,000
ERGP6143042	TOURISM BRANDING OF AIRPORTS	ONGOING	22,500,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	ONGOING	78,000,000
ERGP6143048	TOUR NIGEIRA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	ONGOING	102,000,000
ERGP6143052	ESTABLISHMENT OF TOURISM DATA BANK AND IMPLEMENTATION OF TOURISM SATELLITE ACCOUNT (TSA)	ONGOING	5,000,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	ONGOING	15,000,000
ERGP6158478	1ST PHASE OF DEVELOPMENT OF KURA FALLS IN PLATEAU STATE	NEW	80,000,000
ERGP6158480	DEVELOPMENT OF COMMUNITY EMPOWERMENT AND TOURIM SKILL CENTRE PER GEO POLITICAL ZONE	NEW	120,000,000
ERGP6158482	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN LAGOS	NEW	142,500,000
ERGP30161116	EMPOWERMENT OF ART, CULTURE AND TOURISM MSMEs IN LAGOS	NEW	100,448,980
ERGP30161114	ADIRE ART EXHIBITION AND SUPPORT FOR ADIRE MAKERS IN LAGOS	NEW	100,448,980
ERGP98153059	TRAINING AND SENSITIZATION OF SECONDARY SCHOOL STUDENTS ON EKID CULTURE, EKET LGA		20,000,000
ERGP554001358	TOUR NIGERIA PROJECT(II)- NIGERIA FLAVOUR, ROAD SHOW , CARNIVALS	NEW	250,000,000
ERGP554001145	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN TRADITIONAL AND CULTURAL SITES ACROSS IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE	NEW	100,000,000
0123031003	**NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,324,407,911**
21	**PERSONNEL COST**		**4,456,442,716**
2101	**SALARY**		**3,576,299,233**
210101	**SALARIES AND WAGES**		**3,576,299,233**
21010101	SALARY		3,576,299,233
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**880,143,483**
210201	**ALLOWANCES**		**433,106,079**
21020101	NON REGULAR ALLOWANCES		433,106,079
210202	**SOCIAL CONTRIBUTIONS**		**447,037,404**
21020201	NHIS		178,814,961
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,222,443
22	**OTHER RECURRENT COSTS**		**205,276,334**
2202	**OVERHEAD COST**		**205,276,334**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**14,123,144**
22020201	ELECTRICITY CHARGES		7,600,000
22020202	TELEPHONE CHARGES		3,281,985
22020203	INTERNET ACCESS CHARGES		2,241,159

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CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,119,810**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,490,400
22020303	NEWSPAPERS		2,002,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,012,947
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	**MAINTENANCE SERVICES - GENERAL**		**25,474,227**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,392,119
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,324,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		637,521
220205	**TRAINING - GENERAL**		**21,000,000**
22020501	LOCAL TRAINING		21,000,000
220206	**OTHER SERVICES - GENERAL**		**25,585,020**
22020601	SECURITY CHARGES		2,671,720
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,913,300
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,962,501**
22020701	FINANCIAL CONSULTING		7,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,611,963
22020703	LEGAL SERVICES		3,850,538
220208	**FUEL & LUBRICANTS - GENERAL**		**13,971,360**
22020801	MOTOR VEHICLE FUEL COST		10,297,600
22020803	PLANT / GENERATOR FUEL COST		3,673,760
220209	**FINANCIAL CHARGES - GENERAL**		**4,975,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,675,000
22020902	INSURANCE PREMIUM		1,300,000
220210	**MISCELLANEOUS**		**35,065,272**
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,284,109
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		1,379,037
22021007	WELFARE PACKAGES		15,807,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,374,624
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,850,000
23	**CAPITAL EXPENDITURE**		**662,688,861**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**448,240,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**448,240,000**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		448,240,000
2305	**OTHER CAPITAL PROJECTS**		**209,448,861**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**209,448,861**
23050101	RESEARCH AND DEVELOPMENT		174,606,037
23050102	COMPUTER SOFTWARE ACQUISITION		29,842,500
23050104	ANNIVASARIES/CELEBRATIONS		5,000,324
	TOTAL PERSONNEL		**4,456,442,716**
	TOTAL OVERHEAD		**205,276,334**
	TOTAL RECURRENT		**4,661,719,050**
	TOTAL CAPITAL		**662,688,861**
	TOTAL ALLOCATION		**5,324,407,911**
0123031003	**NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16123875	IMPLEMENTATION OF ELECTRONIC DOCUMENTS MANAGEMENT SYSTEMS FOR THE NCMM	ONGOING	11,842,500
ERGP16150744	PRODUCTION OF ACCOUNTING MANUAL IN LINE WITH IPSAS FOR THE COMMISSION	ONGOING	10,265,000
ERGP22103928	SECURITY APPLIANCES AND INFRASTRUCTURE	ONGOING	5,000,000
ERGP27103597	CONSTRUCTION OF NEW MUSEUMS	ONGOING	22,950,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27103766	REHABILITATION AND DEVELOPMENT OF MUSEUMS	ONGOING	12,400,000
ERGP29150717	PROCUREMENT OF A COMPLETE ACCOUNTING SOFTWARE/HARDWARES FOR GENERATION OF FINANCIAL REPORTS IN LINE WITH IPSAS	ONGOING	18,000,000
ERGP30103826	RESERACH, PLANNING AND PUBLICATION PROJECTS	ONGOING	42,348,479
ERGP30103902	MUSEUM EXHIBITION ,REPATRIATION AND DOCUMENTATION OF OBJECTS.	ONGOING	16,090,000
ERGP30124327	PURCHASE AND ASSESSMENT OF ANTIQUITIES	ONGOING	10,284,433
ERGP30160824	MODERN IMPROVED TECHNOLOGIES IN PRESERVATION AND CONSERVATION OF ARTIFACTS MONUMENTS AND HERITAGE SITES	NEW	50,000,000
ERGP30160830	DIGITILIZATION AND VIRTUAL IMAGING OF MUSEUM OBJECTS	NEW	40,000,000
ERGP3160847	POTTERY MUSEUM AT OJAH COMMUNITY IN THE AKOKOK-EDO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP6103811	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	ONGOING	12,408,125
ERGP6103874	EDUCATION AND OUTREACH PROGRAMMES	ONGOING	53,210,000
ERGP6103938	CELEBRATION OF INTERNATIONAL DAYS OF MONUMENTS AND MUSEUMS	ONGOING	5,000,324
ERGP6123824	UPGRADE AND REPAIR OF FACILITIES AT NATIONAL MUSEUM IBADAN	ONGOING	27,800,000
ERGP6150708	CONSTRUCTION OF FOMBINA PALACE MUSEUM YOLA ADAMAWA	ONGOING	36,500,000
ERGP6150710	CONSTRUCTION OF ZOOLOGICAL GARDEN PERIMETER FENCE JOS	ONGOING	15,500,000
ERGP6150713	DEVELOPMENT OF OTARU OF AUCHI PALACE MUSEUM	ONGOING	6,000,000
ERGP6150715	DEVELOPMENT OF IGHIEGBAI OF EKPERI PALACE MUSEUM	ONGOING	16,000,000
ERGP6150730	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITIONS IN LAGOS, ESIE,IBADAN,JOS AND ENUGU MUSEUMS	ONGOING	48,090,000
ERGP6150736	REHABILITATION OF CHILDREN PARK AT NATIONAL MUSEUM IBADAN	ONGOING	12,000,000
ERGP6150929	REHABILITATION OF GALLERIES AT NATIONAL MUSEUM OWO, ONDO STATE	ONGOING	5,500,000
ERGP6150943	REHABILITATION OF GALLERIES AT NATIONAL MUSEUM AKURE	ONGOING	6,000,000
ERGP6153308	REHABILITATION OF NATIONAL MUSEUM ORON	ONGOING	6,000,000
ERGP6153314	REHABILITATION OF NATIONAL MUSEUM UYO	ONGOING	8,000,000
ERGP6153321	REHABILITATION OF NATIONAL MUSEUM ABA	ONGOING	8,000,000
ERGP6153327	REHABILITATION OF NATIONAL MUSEUM LOKOJA	ONGOING	8,000,000
ERGP6153329	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	5,500,000
ERGP6153330	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSEAT NATIONAL MUSEUM ILE-IFE	ONGOING	6,000,000
ERGP6153332	REHABILITATION OF NATIONAL MUSEUM ENUGU	ONGOING	8,000,000
ERGP98153060	ALL SAINTS PRIMARY SCHOOL ANTIQUE DEMONSTRATION CLASS RECONSTRUCTION OF HRM THOMPSON WORGU MEMORIAL PALACE	NEW	20,000,000
ERGP98153061	CAPACITY BUILDING AND TRAINING ON PRESERVATION OF ARCHIVAL COLLECTIONS IN ENUGU AND EDO MUSEUMS	NEW	10,000,000
0123031004	**NATIONAL COUNCIL OF ARTS AND CULTURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,063,063,115**
21	**PERSONNEL COST**		**1,931,636,882**
2101	**SALARY**		**1,546,207,887**
210101	**SALARIES AND WAGES**		**1,546,207,887**
21010101	SALARY		1,546,207,887
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**385,428,995**
210201	**ALLOWANCES**		**192,153,009**
21020101	NON REGULAR ALLOWANCES		192,153,009
210202	**SOCIAL CONTRIBUTIONS**		**193,275,986**
21020201	NHIS		77,310,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,965,592
22	**OTHER RECURRENT COSTS**		**174,551,468**
2202	**OVERHEAD COST**		**174,551,468**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,566,482**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,440,912
220202	**UTILITIES - GENERAL**		**8,823,297**
22020201	ELECTRICITY CHARGES		6,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,460
22020205	WATER RATES		426,007
22020206	SEWERAGE CHARGES		1,902,557
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,069,781**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942

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CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
220204	**MAINTENANCE SERVICES - GENERAL**		**22,135,060**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,023,566
22020402	MAINTENANCE OF OFFICE FURNITURE		3,315,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,805,114
22020406	OTHER MAINTENANCE SERVICES		10,990,700
220205	**TRAINING - GENERAL**		**6,542,050**
22020501	LOCAL TRAINING		6,542,050
220206	**OTHER SERVICES - GENERAL**		**16,082,720**
22020601	SECURITY CHARGES		7,310,711
22020603	OFFICE RENT		3,102,279
22020606	CLEANING AND FUMIGATION SERVICES		5,669,730
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,406,768**
22020701	FINANCIAL CONSULTING		3,601,654
22020703	LEGAL SERVICES		3,805,114
220208	**FUEL & LUBRICANTS - GENERAL**		**7,310,711**
22020801	MOTOR VEHICLE FUEL COST		4,332,273
22020803	PLANT / GENERATOR FUEL COST		2,978,438
220209	**FINANCIAL CHARGES - GENERAL**		**1,924,674**
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251
22020902	INSURANCE PREMIUM		996,423
220210	**MISCELLANEOUS**		**51,689,925**
22021001	REFRESHMENT & MEALS		4,512,785
22021002	HONORARIUM & SITTING ALLOWANCE		5,370,915
22021003	PUBLICITY & ADVERTISEMENTS		20,310,550
22021006	POSTAGES & COURIER SERVICES		1,902,557
22021007	WELFARE PACKAGES		10,512,785
22021013	PROMOTION (SERVICE WIDE)		5,610,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,470,105
23	**CAPITAL EXPENDITURE**		**956,874,765**
2301	**FIXED ASSETS PURCHASED**		**10,900,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,900,500**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,900,500
23010113	PURCHASE OF COMPUTERS		2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,000,000
2303	**REHABILITATION / REPAIRS**		**36,584,488**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**36,584,488**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		36,584,488
2305	**OTHER CAPITAL PROJECTS**		**909,389,777**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**909,389,777**
23050101	RESEARCH AND DEVELOPMENT		868,147,422
23050104	ANNIVASARIES/CELEBRATIONS		41,242,355
	TOTAL PERSONNEL		**1,931,636,882**
	TOTAL OVERHEAD		**174,551,468**
	TOTAL RECURRENT		**2,106,188,350**
	TOTAL CAPITAL		**956,874,765**
	TOTAL ALLOCATION		**3,063,063,115**
0123031004	**NATIONAL COUNCIL OF ARTS AND CULTURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16153022	PURCHASE OF FURNITURES AND FITTINGS	ONGOING	5,900,500
ERGP26153029	SHOWCASING OF NIGERIA'S UNIQUE ARTS AND CULTURAL PRIDE THROUGH SPORTS (2021 OLYMPICS, TOKYO JAPAN	ONGOING	30,986,455
ERGP26153115	SHOWCASING OF NIGERIA'S UNIQUE ARTS AND CULTURAL PRIDE IN INTERNATIONAL SPORTS	ONGOING	10,255,900
ERGP27153072	DEVELOPMENT AND RENOVATION OF NCAC ENUGU ZONAL OFFICE.	ONGOING	3,445,700
ERGP27153078	DEVELOPMENT AND RENOVATION OF NCAC UYO ZONAL OFFICE.	ONGOING	3,700,988
ERGP27153084	DEVELOPMENT AND RENOVATION OF NCAC KADUNA ZONAL OFFICE.	ONGOING	3,550,000
ERGP27153085	DEVELOPMENT AND RENOVATION OF NCAC LAGOS ZONAL OFFICE.	ONGOING	3,990,500
ERGP27153090	DEVELOPMENT AND RENOVATION OF NCAC BAUCHI ZONAL OFFICE.	ONGOING	3,450,500
ERGP27153094	DEVELOPMENT AND RENOVATION OF NCAC KANO ZONAL OFFICE.	ONGOING	3,990,500
ERGP27153096	DEVELOPMENT AND RENOVATION OF NCAC SOKOTO ZONAL OFFICE.	ONGOING	3,311,550
ERGP27153100	DEVELOPMENT AND RENOVATION OF NCAC MAIDUGURI ZONAL OFFICE.	ONGOING	3,445,300
ERGP27153102	DEVELOPMENT AND RENOVATION OF NCAC BENIN ZONAL OFFICE.	ONGOING	3,998,550

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27153104	DEVELOPMENT AND RENOVATION OF NCAC OSOGBO ZONAL OFFICE.	ONGOING	3,700,900
ERGP29153000	PURCHASE OF LAPTOP COMPUTERS	ONGOING	2,000,000
ERGP29153014	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	3,000,000
ERGP30152956	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	20,684,659
ERGP30152962	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	ONGOING	30,400,000
ERGP30152965	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	10,175,050
ERGP30152974	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	15,375,040
ERGP30152983	INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	30,909,800
ERGP30152987	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	ONGOING	10,315,647
ERGP30152994	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE IN THE 6 GEOPOLITICAL ZONE	ONGOING	209,900,000
ERGP6121190	TRAINING AND EMPOWERNMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	159,000,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	54,000,000
ERGP6121210	EMBLELLISHMENT OF NIGERIAN EMABASSIES ABROAD WHERE WE HAVE CULTURE ATTACHEES	ONGOING	3,998,003
ERGP8153005	NATIONAL ARTS AND CRAFTS EXHIBITION IN ABUJA	NEW	117,389,223
ERGP98153057	YOUTH EMPOWERMENT AND SKILLS ACQUISITION TRAINING IN IMO, AKWA IBOM, OYO AND KOGI STATES	NEW	126,000,000
ERGP554001743	VOCATIONAL TRAINING/FINANCIAL GRANT TO WOMEN IN SELECTED COMMUNITIES IN EKITI SOUTH SENATORIAL ZONE	NEW	80,000,000
0123031005	**CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,024,038,885**
21	**PERSONNEL COST**		**451,137,995**
2101	**SALARY**		**361,110,363**
210101	**SALARIES AND WAGES**		**361,110,363**
21010101	SALARY		361,110,363
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**90,027,632**
210201	**ALLOWANCES**		**44,888,837**
21020101	NON REGULAR ALLOWANCES		44,888,837
210202	**SOCIAL CONTRIBUTIONS**		**45,138,795**
21020201	NHIS		18,055,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,083,277
22	**OTHER RECURRENT COSTS**		**65,920,936**
2202	**OVERHEAD COST**		**65,920,936**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,976,623**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,504,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,471,823
220202	**UTILITIES - GENERAL**		**4,460,000**
22020201	ELECTRICITY CHARGES		1,560,000
22020202	TELEPHONE CHARGES		1,100,000
22020203	INTERNET ACCESS CHARGES		1,540,000
22020205	WATER RATES		260,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,013,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		953,000
22020304	MAGAZINES & PERIODICALS		60,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,420,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**11,133,629**
22020601	SECURITY CHARGES		4,691,629
22020603	OFFICE RENT		2,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,242,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**4,600,000**
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
220210	**MISCELLANEOUS**		**12,817,684**
22021001	REFRESHMENT & MEALS		2,007,184
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,600,000
22021007	WELFARE PACKAGES		2,210,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	**CAPITAL EXPENDITURE**		**506,979,954**
2301	**FIXED ASSETS PURCHASED**		**74,479,954**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**74,479,954**
23010105	PURCHASE OF MOTOR VEHICLES		60,479,954
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,000,000
2302	**CONSTRUCTION / PROVISION**		**63,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**63,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,000,000
2305	**OTHER CAPITAL PROJECTS**		**369,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**369,500,000**
23050101	RESEARCH AND DEVELOPMENT		366,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		3,500,000
	TOTAL PERSONNEL		**451,137,995**
	TOTAL OVERHEAD		**65,920,936**
	TOTAL RECURRENT		**517,058,931**
	TOTAL CAPITAL		**506,979,954**
	TOTAL ALLOCATION		**1,024,038,885**
0123031005	**CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	38,000,000
ERGP30132055	PURCHASE OF PROJECT VEHICLES	ONGOING	60,479,954
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	30,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	ONGOING	15,000,000
ERGP30152759	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRES IBADAN OUTREACH STATION	ONGOING	7,000,000
ERGP30152763	RENOVATION AND REFURBISHMENT OF THE CENTRES OFFICES IN ABUJA	NEW	25,000,000
ERGP30152767	RE PRODUCTION OF BOOKS AND PUBLICATION OF CONFERENCE PROCEEDINGS AND MONOGRAPHS	NEW	6,000,000
ERGP6140075	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	7,000,000
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	ONGOING	3,500,000
ERGP99153061	DEPLOYING ARTS AND CULTURE AS A TOOL FOR POVERTY ERADICATION AMONG BLACK AND AFRICAN PEOPLES		80,000,000
ERGP98153062	TRAINING AND SENSITIZATION PROGRAMME OF GRADUATES ON CULTURAL VALUES IN IKWAUANO/UMUAHIA/ NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE		15,000,000
ERGP554002009	CELEBRATING THE RICH DIVERSITY OF BLACK AND AFRICAN TRADITIONAL MUSIC, DANCE AND DRAMA	NEW	60,000,000
ERGP554002010	BLCAK AND AFRICAN PEOPLES, RESURGENT RACISM AND THE CHALLENGES OF DEVELOPMENT IN THE 21ST CNETURY	NEW	60,000,000
ERGP554002591	DEPLOYING ARTS AND CULTURE AS A TOOL FOR POVERTY ERADICATION IN OUR SOCIETIES IN OREDO FED. CONST. EDO STATE	NEW	50,000,000
ERGP554002592	COLLABORATION AND PROMOTION OF CULTURAL FESTIVAL IN OREDO FED. CONST. EDO STATE	NEW	50,000,000
0123031006	**NATIONAL TROUPE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**378,905,027**
21	**PERSONNEL COST**		**220,540,741**
2101	**SALARY**		**170,762,437**
210101	**SALARIES AND WAGES**		**170,762,437**
21010101	SALARY		170,762,437

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,778,304**
210201	**ALLOWANCES**		**28,432,999**
21020101	NON REGULAR ALLOWANCES		28,432,999
210202	**SOCIAL CONTRIBUTIONS**		**21,345,305**
21020201	NHIS		8,538,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,807,183
22	**OTHER RECURRENT COSTS**		**58,879,138**
2202	**OVERHEAD COST**		**58,879,138**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,384,125**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,862,919
220202	**UTILITIES - GENERAL**		**6,800,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,568,044**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,400,000
22020304	MAGAZINES & PERIODICALS		134,041
22020306	PRINTING OF SECURITY DOCUMENTS		2,034,003
220204	**MAINTENANCE SERVICES - GENERAL**		**10,957,268**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,015
22020402	MAINTENANCE OF OFFICE FURNITURE		1,084,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,521,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		821,206
22020406	OTHER MAINTENANCE SERVICES		2,730,805
220205	**TRAINING - GENERAL**		**2,284,003**
22020501	LOCAL TRAINING		2,284,003
220206	**OTHER SERVICES - GENERAL**		**7,908,000**
22020601	SECURITY CHARGES		4,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,828,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,070,000**
22020701	FINANCIAL CONSULTING		1,070,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,275,210**
22020801	MOTOR VEHICLE FUEL COST		925,210
22020803	PLANT / GENERATOR FUEL COST		350,000
220210	**MISCELLANEOUS**		**10,632,488**
22021001	REFRESHMENT & MEALS		1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		2,747,203
23	**CAPITAL EXPENDITURE**		**99,485,148**
2301	**FIXED ASSETS PURCHASED**		**23,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**23,000,000**
23010113	PURCHASE OF COMPUTERS		8,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**76,485,148**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**76,485,148**
23050101	RESEARCH AND DEVELOPMENT		20,692,130
23050103	MONITORING AND EVALUATION		25,593,018
23050104	ANNIVASARIES/CELEBRATIONS		30,200,000
	TOTAL PERSONNEL		**220,540,741**
	TOTAL OVERHEAD		**58,879,138**
	TOTAL RECURRENT		**279,419,879**
	TOTAL CAPITAL		**99,485,148**
	TOTAL ALLOCATION		**378,905,027**
0123031006	**NATIONAL TROUPE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29138394	PURCHASE OF PROFESSIONAL DIGITAL CAMERAS (VIDEO & STILL PHOTO CAMERA) AND LAPTOP COMPUTERS WITH EDITING SUITES+ ACCESSORIES FOR PRODUCTION.	ONGOING	8,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30124177	CHILDREN CREATIVE/ THEATRE DEVELOPMENT IN TWO (2) GEO-POL ZONES OF THE FEDERATION	ONGOING	20,692,130
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC FESTIVALS WITH ROYAL TROUPES / COMMUNITY THEATRE PERFORMANCES.	ONGOING	25,593,018
ERGP8124828	INTERNATIONAL CULTURAL EXCHANGE PRODUCTION TOURS FOR SELECTED CULTURAL FESTIVALS IN AFRICA AND THE CARIBBEAN.	ONGOING	30,200,000
ERGP8149837	NATIONAL AUDITIONING OF NEW ARTISTES OF THE NATIONAL TROUPE	NEW	15,000,000
0123031007	**NATIONAL THEATRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**605,282,755**
21	**PERSONNEL COST**		**398,923,855**
2101	**SALARY**		**319,489,777**
210101	**SALARIES AND WAGES**		**319,489,777**
21010101	SALARY		319,489,777
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**79,434,078**
210201	**ALLOWANCES**		**39,497,856**
21020101	NON REGULAR ALLOWANCES		39,497,856
210202	**SOCIAL CONTRIBUTIONS**		**39,936,222**
21020201	NHIS		15,974,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,961,733
22	**OTHER RECURRENT COSTS**		**144,042,770**
2202	**OVERHEAD COST**		**144,042,770**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,523,714**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,570,683
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,953,031
220202	**UTILITIES - GENERAL**		**30,294,560**
22020201	ELECTRICITY CHARGES		25,150,000
22020202	TELEPHONE CHARGES		1,106,308
22020203	INTERNET ACCESS CHARGES		2,490,000
22020205	WATER RATES		552,947
22020206	SEWERAGE CHARGES		995,305
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,979,024**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,957,246
22020303	NEWSPAPERS		165,884
22020304	MAGAZINES & PERIODICALS		276,474
22020305	PRINTING OF NON SECURITY DOCUMENTS		829,420
22020309	UNIFORMS & OTHER CLOTHING		750,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,218,736**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,216,484
22020402	MAINTENANCE OF OFFICE FURNITURE		650,537
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,692,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,658,842
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,350,000
22020406	OTHER MAINTENANCE SERVICES		1,650,000
220205	**TRAINING - GENERAL**		**3,350,000**
22020501	LOCAL TRAINING		3,350,000
220206	**OTHER SERVICES - GENERAL**		**22,825,978**
22020601	SECURITY CHARGES		10,025,978
22020606	CLEANING AND FUMIGATION SERVICES		12,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,768,258**
22020701	FINANCIAL CONSULTING		2,200,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		2,568,258
220208	**FUEL & LUBRICANTS - GENERAL**		**21,632,500**
22020801	MOTOR VEHICLE FUEL COST		1,282,500
22020803	PLANT / GENERATOR FUEL COST		20,350,000
220209	**FINANCIAL CHARGES - GENERAL**		**150,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	**MISCELLANEOUS**		**18,300,000**
22021001	REFRESHMENT & MEALS		3,350,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,700,000
22021006	POSTAGES & COURIER SERVICES		1,350,000

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CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,650,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	**CAPITAL EXPENDITURE**		**62,316,130**
2301	**FIXED ASSETS PURCHASED**		**11,316,130**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**11,316,130**
23010104	PURCHASE MOTOR CYCLES		4,316,130
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	**CONSTRUCTION / PROVISION**		**15,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,500,000**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		15,500,000
2303	**REHABILITATION / REPAIRS**		**12,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		6,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,000,000
2305	**OTHER CAPITAL PROJECTS**		**23,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**23,500,000**
23050101	RESEARCH AND DEVELOPMENT		23,500,000
	TOTAL PERSONNEL		**398,923,855**
	TOTAL OVERHEAD		**144,042,770**
	TOTAL RECURRENT		**542,966,625**
	TOTAL CAPITAL		**62,316,130**
	TOTAL ALLOCATION		**605,282,755**
0123031007	**NATIONAL THEATRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27150645	SUPPLY OF ELECTRICAL/ELECTRONICS PARTS AT NATIONAL THEATRE	ONGOING	6,000,000
ERGP27150654	PURCHASE OF DRIVING MOWER	ONGOING	4,316,130
ERGP29124418	SUPPLY OF OFFICE FURNITURES/ EQUIPMENT(OFFICE TABLE , CHAIRS, SAFE CABINETS ,COPIERS, LAPTOPS, PRINTERS, DESKTOP AND UPS	ONGOING	7,000,000
ERGP29150650	PROMOTING NATIONAL THEATRE AS A BUSINESS ENTERPRISE CRITICAL STAKEHOLDER DIALOGUE	ONGOING	7,000,000
ERGP29159082	ACQUISITION OF MOBILE TECHNICAL THEATRE FOR OUTDOOR EVENT ENGAGEMENT.	ONGOING	9,900,000
ERGP29159083	THEATRE TECHNOLOGY WORKSHOP ON STAGE LIGHTING AND SOUND SYSTEM	ONGOING	3,500,000
ERGP30150597	AUTOMATION OF NATIONAL THEATRE TOLL	ONGOING	6,000,000
ERGP30159080	" MARKETING THE NATIONAL THEATRE AS A WORLD CLASS EVENT CENTER AND ENTERTAINMENT HUB- TRAINING FOR MANAGEMENT STAFF AND OTHER RELEVANT DEPARMENTS "	ONGOING	6,000,000
ERGP6159079	ROUNDTABLE ENGAGEMENT ON CORPORATE PARTNERSHIP FOR CAPITAL GENERATION AND FUNDING OF PROGRAMMES, PRODUCTS AND CULTURAL ACTIVITIES FOR THE NEW NATIONAL THEATRE	ONGOING	5,600,000
ERGP6159081	"SETTING UP NATIONAL THEATRE MONOGRAPHY SERIES AND JOURNAL FOR DEDICATED RESEARCH IN THEATRE BUSINESS, TECHNOLOGY, PRODUCTION, EVENTS MANAGEMENT ETC "	ONGOING	4,800,000
ERGP8159078	INTER-AGENCY ENGAGEMENT ON NATIONAL THEATRE APPROACH TO WEALTH CREATION	ONGOING	2,200,000
0123031008	**NATIONAL GALLERY OF ART**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,412,690,830**
21	**PERSONNEL COST**		**2,271,300,348**
2101	**SALARY**		**1,709,619,695**
210101	**SALARIES AND WAGES**		**1,709,619,695**
21010101	SALARY		1,709,619,695
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**561,680,653**
210201	**ALLOWANCES**		**347,978,191**
21020101	NON REGULAR ALLOWANCES		347,978,191
210202	**SOCIAL CONTRIBUTIONS**		**213,702,462**
21020201	NHIS		85,480,985
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,221,477
22	**OTHER RECURRENT COSTS**		**223,192,992**
2202	**OVERHEAD COST**		**218,192,992**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,692,992**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,692,992
220202	**UTILITIES - GENERAL**		**6,450,000**
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		750,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**21,000,000**
22020501	LOCAL TRAINING		21,000,000
220206	**OTHER SERVICES - GENERAL**		**23,500,000**
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		11,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	**MISCELLANEOUS**		**52,000,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		25,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**5,000,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**5,000,000**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		5,000,000
23	**CAPITAL EXPENDITURE**		**918,197,490**
2301	**FIXED ASSETS PURCHASED**		**79,912,894**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**79,912,894**
23010105	PURCHASE OF MOTOR VEHICLES		33,711,409
23010113	PURCHASE OF COMPUTERS		11,798,993
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		29,497,482
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,905,010
2302	**CONSTRUCTION / PROVISION**		**64,894,460**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**64,894,460**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,894,460
2305	**OTHER CAPITAL PROJECTS**		**773,390,136**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**773,390,136**
23050101	RESEARCH AND DEVELOPMENT		659,860,226

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CODE	**LINE ITEM**		**AMOUNT**
23050102	COMPUTER SOFTWARE ACQUISITION		8,916,668
23050104	ANNIVASARIES/CELEBRATIONS		104,613,242
	TOTAL PERSONNEL		**2,271,300,348**
	TOTAL OVERHEAD		**223,192,992**
	TOTAL RECURRENT		**2,494,493,340**
	TOTAL CAPITAL		**918,197,490**
	TOTAL ALLOCATION		**3,412,690,830**
0123031008	**NATIONAL GALLERY OF ART**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27157354	DESIGN OF ARCHITECTURAL DRAWING OF NGA EDIFICE,ABUJA	ONGOING	25,283,556
ERGP27157361	DEVELOPMENT/CONSTRUCTION OF NGA ENUGU (FENCING)	ONGOING	7,163,674
ERGP27157369	DEVELOPMENT/CONSTRUCTION OF KULULI GALLERY OF ART, KULULI-LAU, TARABA STATE.	ONGOING	8,427,852
ERGP27157372	DEVELOPMENT/CONSTRUCTION OF EXHIBITION PAVILION, IGBO-UKWU	ONGOING	8,427,852
ERGP27157375	DEVELOPMENT/CONSTRUCTION OF NATIONAL GALLERY OF ART,ZONAL OFFICE KANO, KANO STATE	ONGOING	8,427,852
ERGP27157378	DEVELOPMENT/CONSTRUCTION OF NGA ABEOKUTA.	NEW	7,163,674
ERGP29157267	COMPUTER SOFTWARE ACQUISITION AND DEVELOPMENT. NATIONAL GALLERY OF ART WEBSITE MAINTENANCE AND DATABASE DESIGN	ONGOING	8,916,668
ERGP30153628	NATIONAL VISUAL ART COMPETITION	ONGOING	12,641,778
ERGP30153641	MANAGEMENT/ ZONAL COORDINATORS/CURATORS RETREAT	ONGOING	12,194,483
ERGP30153666	SATURDAY ART CLUB (BI-WEEKLY CHILDREN 'S ART WORKSHOP IN ABUJA AND 25 STATE OFFICES)	ONGOING	10,113,423
ERGP30153688	NATIONAL SYMPOZIUM ON NIGERIAN ART	ONGOING	16,855,704
ERGP30153708	PUBLICATION: PUBLISHING OF ART JOURNALS, ART MAGAZINES & ART BOOKS	ONGOING	4,335,545
ERGP30153747	INTERNATIONAL ART TEACHERS WORKSHOP	ONGOING	12,641,778
ERGP30156867	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	ONGOING	16,855,704
ERGP30156869	Annual Distinguished LectureANNUAL DISTINGUISHED LECTURE	ONGOING	10,113,423
ERGP30156880	DOCUMENTATION OF NIGERIAN ARTISTS AND THEIR WORKS FOR REGULATORY PURPOSES AND MAPPING	ONGOING	8,427,852
ERGP30156953	UNLOCKING CREATIVITY	ONGOING	5,899,497
ERGP30157263	ART WORKSHOP ON BRONZE AND WOOD IN BENIN	ONGOING	12,641,778
ERGP30157271	INTERNATIONAL ART FAIR, ABUJA	ONGOING	32,139,261
ERGP4157328	PURCHASE OF LIBRARY BOOKS (ART BOOKS AND JOURNALS)	ONGOING	4,905,010
ERGP4157332	PURCHASE OF MOTOR VEHICLES (UTILITY/EXHIBITION VEHICLES: HILUX FOR OUTSTATIONS OFFICES)	ONGOING	33,711,409
ERGP4157338	PURCHASE OF COMPUTERS(COMPUTERS AND COMPUTER ACCESSORIES FOR NGA HEAD OFFICE AND 25 STATE OFFICES)	ONGOING	11,798,993
ERGP4157343	PURCHASE/ACQUISITION OF ART WORKS FOR NATIONAL COLLECTION	ONGOING	21,069,630
ERGP4157347	PURCHASE/ACQUISITION OF ART MATERIALS FOR (NGA HEAD OFFICE AND THE 25 STATE OFFICES)	ONGOING	8,427,852
ERGP8157278	NATIONAL INDEPENDENT DAY ART EXHIBITION IN COLLABORATION WITH SNA	ONGOING	12,641,778
ERGP8157281	ZONAL ART EXHIBITION, LAGOS	NEW	16,855,704
ERGP8157284	ZONAL ART EXHIBITION,ENUGU	ONGOING	16,855,704
ERGP8157288	ZONAL ART EXHIBITION, JOS	ONGOING	16,855,704
ERGP8157292	SPECIAL ART EXHIBITIONS/DOCUMENTATION	ONGOING	16,012,919
ERGP8157297	CHILDREN'S DAY CELEBRATION AND ART EXHIBITION (ABUJA AND 25 STATE OFFICES)	ONGOING	8,427,852
ERGP8157302	IGUE FESTIVAL, BENIN	ONGOING	8,535,729
ERGP8157309	OFFALA FESTIVAL, ONITSHA	ONGOING	8,427,852
ERGP98153063	PROMOTION OF CULTURAL VALUES, ENTERTAINMENT AND GRANTS FOR YOUN TALENTS IN LOCAL MUSICS IN IFO/EWEKERO FEDERAL CONSTITUENCY OF OGUN STATE	NEW	15,000,000
ERGP554002317	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF UKELLE, YADE MBUBE AND EKAJUK, CROSS RIVER STATE	NEW	100,000,000
ERGP554002319	TRAINING AND EMPOWERMENT FOR SELECTED YOUTHS IN TWO SELECTED LGAs OF ENUGU STATE	NEW	100,000,000
ERGP554002325	EMPOWERMENT FOR SELECTED YOUTHS IN TWO SELECTED LGAs OF ENUGU STATE	NEW	150,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554002721	SUPPLY OF MOTORCYCLES, GRINDING MACHINES, SEWING MACHINES IN KAURA-NAMODA/BIRNIN-MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	40,000,000
ERGP554002438	PROVISION OF SCHOLARSHIP TO YOUTH OF AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA	NEW	50,000,000
ERGP554002439	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY FARMING IN AMAC/BWARI FEDERAL CONSTITUENCY, ABUJA	NEW	50,000,000
0123031009	**NATIONAL WAR MUSEUM - UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**120,554,021**
21	**PERSONNEL COST**		**92,157,676**
2101	**SALARY**		**73,680,031**
210101	**SALARIES AND WAGES**		**73,680,031**
21010101	SALARY		73,680,031
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,477,645**
210201	**ALLOWANCES**		**9,267,641**
21020101	NON REGULAR ALLOWANCES		9,267,641
210202	**SOCIAL CONTRIBUTIONS**		**9,210,004**
21020201	NHIS		3,684,002
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,526,002
22	**OTHER RECURRENT COSTS**		**11,340,112**
2202	**OVERHEAD COST**		**11,340,112**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,300,078**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,078
220202	**UTILITIES - GENERAL**		**1,120,139**
22020201	ELECTRICITY CHARGES		580,023
22020202	TELEPHONE CHARGES		90,078
22020203	INTERNET ACCESS CHARGES		270,023
22020205	WATER RATES		180,015
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,527,451**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		580,038
22020303	NEWSPAPERS		64,806
22020304	MAGAZINES & PERIODICALS		157,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020309	UNIFORMS & OTHER CLOTHING		81,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		194,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,133,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,000
22020402	MAINTENANCE OF OFFICE FURNITURE		190,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		335,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		190,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		370,000
220205	**TRAINING - GENERAL**		**1,410,600**
22020501	LOCAL TRAINING		1,410,600
220206	**OTHER SERVICES - GENERAL**		**1,636,010**
22020601	SECURITY CHARGES		420,010
22020606	CLEANING AND FUMIGATION SERVICES		1,216,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**800,073**
22020701	FINANCIAL CONSULTING		800,073
220208	**FUEL & LUBRICANTS - GENERAL**		**832,000**
22020801	MOTOR VEHICLE FUEL COST		244,000
22020803	PLANT / GENERATOR FUEL COST		588,000
220209	**FINANCIAL CHARGES - GENERAL**		**136,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,000
22020902	INSURANCE PREMIUM		100,000
220210	**MISCELLANEOUS**		**1,444,761**
22021001	REFRESHMENT & MEALS		190,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		9,036
22021007	WELFARE PACKAGES		534,725
22021009	SPORTING ACTIVITIES		261,000
23	**CAPITAL EXPENDITURE**		**17,056,233**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**17,056,233**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,056,233**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,056,233
	TOTAL PERSONNEL		**92,157,676**
	TOTAL OVERHEAD		**11,340,112**
	TOTAL RECURRENT		**103,497,788**
	TOTAL CAPITAL		**17,056,233**
	TOTAL ALLOCATION		**120,554,021**
0123031009	**NATIONAL WAR MUSEUM - UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27104942	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	ONGOING	4,056,233
ERGP6152398	RENOVATION OF NATIONAL WAR MUSEUM ANNEX-THE BUNKER STATE HOUSE	ONGOING	13,000,000
0123031010	**NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,336,908,988**
21	**PERSONNEL COST**		**1,522,686,984**
2101	**SALARY**		**1,353,499,541**
210101	**SALARIES AND WAGES**		**1,353,499,541**
21010101	SALARY		1,353,499,541
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**169,187,443**
210202	**SOCIAL CONTRIBUTIONS**		**169,187,443**
21020201	NHIS		67,674,977
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,512,466
22	**OTHER RECURRENT COSTS**		**182,072,424**
2202	**OVERHEAD COST**		**182,072,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,500,000
220202	**UTILITIES - GENERAL**		**4,150,000**
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		1,700,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,500,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,100,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		18,000,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**40,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		32,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**24,000,000**
22020601	SECURITY CHARGES		18,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020701	FINANCIAL CONSULTING		6,500,000
22020703	LEGAL SERVICES		2,500,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**6,200,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		4,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**17,922,424**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		4,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,572,424
22021009	SPORTING ACTIVITIES		100,000
23	**CAPITAL EXPENDITURE**		**2,632,149,580**
2301	**FIXED ASSETS PURCHASED**		**106,000,080**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**106,000,080**
23010108	PURCHASE OF BUSES		75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,080
23010113	PURCHASE OF COMPUTERS		9,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		15,334,803
2302	**CONSTRUCTION / PROVISION**		**250,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**250,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		250,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,246,149,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,246,149,500**
23050101	RESEARCH AND DEVELOPMENT		2,201,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		6,000,000
23050103	MONITORING AND EVALUATION		8,000,000
23050104	ANNIVASARIES/CELEBRATIONS		31,149,500
	TOTAL PERSONNEL		**1,522,686,984**
	TOTAL OVERHEAD		**182,072,424**
	TOTAL RECURRENT		**1,704,759,408**
	TOTAL CAPITAL		**2,632,149,580**
	TOTAL ALLOCATION		**4,336,908,988**
0123031010	**NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150733	RENOVATION OF OSOGBO CAMPUS	ONGOING	30,000,000
ERGP23150738	PURCHASE OF CANTEEN AND KITCHEN EQUIPMENT	ONGOING	15,334,803
ERGP23159997	PUCHASE OF CLASSROOM FURNITURE	ONGOING	12,000,080
ERGP29150745	PURCHASE OF COMPUTER SOFTWARE	ONGOING	6,000,000
ERGP29150782	PURCHASE OF LAPTOPS	ONGOING	9,000,000
ERGP30150751	CONDUCTING OF RESEARCH ON CURRENT CHALLENGES AFFECTING THE TOURISM AND HOSPITALITY INDUSTRY, PRESENTATION OF MASTER LECTURE SERIES AND ROUND TABLE CONFERENCE BEFORE PUBLICATION	ONGOING	13,000,000
ERGP30159992	TOUR GUIDE OPERATION COURSE FOR UNEMPLOYED YOUTH AND WOMEN IN ENUGU AND EBONYI STATE	ONGOING	20,000,000
ERGP30159993	SKILL GAP TRAINING IN HOSPITALITY TRADE (CONFECTIONERIES AND BAKERY, CATERING AND COOKERY, LAUNDRY AND DRY-CLEANING AND EVENT PLANNING AND MANGEMENT) FOR NATIONAL YOUTH SERVICE CORP IN KANO AND JIGAWA STATE	ONGOING	30,000,000
ERGP6150756	MATRICULATION AND CONVOCATION	ONGOING	10,500,000
ERGP6150760	ATTENDANCE OF UNWTO PROGRAMS	ONGOING	20,649,500
ERGP6150765	MONITORING AND EVALUATION OF VARIOUS CAMPUSES PROJECTS AND ACTIVITIES	ONGOING	8,000,000
ERGP6150772	PURCHASE OF UTILITY BUS AND PROJECT VEHICLE	ONGOING	75,000,000
ERGP6150776	STAKEHOLDERS FORUM: THE IMPACT OF COVID-19 ON HOSPITALITY AND TOURISM INDUSTRY-REVIEW OF STRATEGIES IMPLEMENTED	ONGOING	8,000,000

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CODE	LINE ITEM		AMOUNT
ERGP6150785	PURCHASE OF PHOTOCOPIERS	ONGOING	10,000,000
ERGP8150769	TRAIN THE TRAINER PROGRAM FOR SECONDARY SCHOOLS IN ABUJA ON DOMESTIC TOURISM AWARENESS, CAREER OPPORTUNITIES IN HOSPITALITY AND TOURISM	ONGOING	20,000,000
ERGP8150778	TOUR GUIDE OPERATION COURSE FOR UNEMPLOYED YOUTH AND WOMEN IN KEBBI AND PLATEAU STATE	ONGOING	40,000,000
ERGP8150780	SKILL GAP TRAINING IN HOSPITALITY TRADE (CONFECTIONERIES AND BAKERY, CATERING AND COOKERY, LAUNDRY AND DRY-CLEANING AND EVENT PLANNING AND MANGEMENT) FOR NATIONAL YOUTH SERVICE CORP IN OSUN STATE	ONGOING	40,000,000
ERGP8161004	SKILL ACQUISITION AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE SIX (6) GEOPOLITAL ZONES	NEW	150,000,000
ERGP8161006	SKILL ACQUISITION/EMPOWERMENT PROGRAMME FOR WOMEN IN HAIR BRAIDING, FIXING, STLING IN NORTHWEST, SOUTH WEST AND SOUTH SOUTH	NEW	100,000,000
ERGP8161008	SKILL ACQUISITION/EMPOWERMENT FOR UNEMPLOYED GRADUATES AND WOMEN IN COOKERY AND PASTRY PRACTICE IN THE NORTH CENTRAL, NORTH EAST AND SOUTH EAST	NEW	100,000,000
ERGP8161009	SKILL ACQUISITION/EMPOWERMENT FOR UNEMPLOYED YOUTHS AND WOMEN IN DECORATIONS AND DESIGNS FOR EVENTS CENTERS IN 3 GEO POLITICAL ZONES	NEW	100,000,000
ERGP8161012	SKILL GAP TRAINING IN EDO FOR WOMEN IN COOKERY AND HOSPITALITY MANAGEMENT	NEW	100,000,000
ERGP8161014	EDUCATION PROGRAMME FOR JUNIOR SECONDARY SCHOOLS ON THE MULTILIER EFFECT OF TOURISM AND HOSPITALITY IN GENERATING EMPLOYMENT IN 6 GEO-POLITICAL ZONES	NEW	100,000,000
ERGP98153159	SKILL ACQUISITION ON BARTENDING, ABUJA	NEW	10,000,000
ERGP554001603	SKILL GAP IMPROVEMENT IN COOKING AND HOSPITALITY MANAGEMENT IN THE SOUTH EAST	NEW	100,000,000
ERGP554001604	WORKSHOPS FOR SECONDARY SCHOOLS AND YOUTHS IN TOURISM AND HOPSITALITY MANAGEMENT IN GREATER AWGU	NEW	100,000,000
ERGP554001611	EMPOWERMENT/SKILL ACQUISITION FOR YOUTHS IN PHONE REPAIRS IN IJEBU NORTH/IJEBU EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP554002150	TRAINING AND EMPOWERMENT OF OKADA RIDERS AND COMMERCIAL PASSENGER TRANSPORTERS ON TOURIST HANDLING AND TOUR GUIDING IN ALLALERI,KIRFI FED. CONSTITUENCY, BAUCHI SATE.	NEW	150,000,000
ERGP554001409	YOUTH AND WOMEN EMPOWERMENT TRAINING IN VARIOUS SKILL ACQUISITION IN BADE/JAKUSKO FED. CONST. YOBE STATE	NEW	100,000,000
ERGP554001483	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
ERGP554003769	PROVISION OF GRANTS AND TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN SETTING SMALL SCALE BUSINESSES IN RANO-BUNKURE-KIBIYA FEDERAL CONSTITUENCY OF KANO STATE.	NEW	30,000,000
ERGP554003016	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR UNEMPOLYED YOUTHS AND WOMEN IN MAKING THROW PILLOWS, BED SHEETS, DUVET, AND OTHER HOME DECORATING MATERIALS IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST	NEW	50,000,000
ERGP554004333	TRAINING OF TRADITIONAL RULERS ON CULTURE AND TOURISM IN IMO WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554001136	EMPOWERMENT&TRAINING OF YOUTHS OF EKITI STATE IN CINEMATOGRAPHY	NEW	30,000,000
ERGP554001879	EMPOWERMENT OF FARMERS, SUPPLY OF PUMPING MACHINES AND FERTILIZERS, IN IREWOLE FEDERAL CONSTITUENCY.	ONGOING	50,000,000
ERGP554000962	CONSTRUCTION OF CULTURAL MUSEUM AND TOURIST CENTRE IN KARU LGA, NASARAWA STATE.	NEW	10,000,000
ERGP554003603	SKILL ACQUISITION TRAINING AND EMPOWERMENT TOOLS FOR WOMEN AND UNEMPLOYED YOUTHS IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	40,000,000
ERGP554003091	RENOVATION AND RESTORATION OF ASABI'S MUSEUM AND PALACE AT GBOGAN, AYEEDADE LGA IN IREWOLE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003150	SKILL ACQUISITION AND EMPOWERMENT GRANTS FOR UNEMPLOYED YOUTH AND WOMEN IN BEAD MAKING IN KURA, MADOBI,GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	50,000,000
ERGP554003151	PROVISION OF GRANTS AND TRAINING OF UNEMPLOYED YOUTH AND WOMEN IN SETTING UP SMALL SCALE SOAP PRODUCTION IN KURA. MADOBI GARUN MALAM FEDERAL CONSITUENCY	NEW	50,000,000
ERGP554003152	ALL IN ONE SOLAR STREET LIGHT IN KURA MADOBI, GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	50,000,000
ERGP554003153	CONSTRUCTION AND INSTALLATION OF HAND PUMP BOREHOLES IN KURA MADOBI GARUN MALAM FEDERAL CONSISTUENCY IN KANO STATE	NEW	50,000,000
ERGP554003236	SKILL ACQUISITION AND EMPOWERMENT GRANTS FOR UNEMPLOYED YOUTH AND WOMEN IN BEAD MAKING IN BIRNIN GWARI/ GIWA FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP554003237	PROVISION FOR GRANTS AND TRAINING OF UNEMPLOYED YOUTH AND WOMEN IN SETTING UP SMALL SCALE SOAP PRODUCTION IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP554003238	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP554003239	CONSTRUCTION AND INSTALLATION OF HAND PUMP BOREHOLES IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP554003205	SKILL ACQUISITION AND EMPOWERMENT GRANTS FOR UNEMPLOYED YOUTHS AND WOMEN IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP554003206	PROVISION FOR GRANTS AND TRAINING OF UNEMPLOYED YOUTHS AND WOMEN IN SETTING UP SMALL SCALE SOAP PRODUCTION IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP554003207	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SOBA FEDERAL CONSTITUENCY, KADUNA STAATE.	NEW	50,000,000
ERGP554003208	CONSTRUCTION AND INSTALLATION OF HAND PUMP BOREHOLES IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
0123031011	**NATIONAL INSTITUTE FOR CULTURE ORIENTATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,011,145,362**
21	**PERSONNEL COST**		**1,793,754,699**
2101	**SALARY**		**1,595,679,035**
210101	**SALARIES AND WAGES**		**1,595,679,035**
21010101	SALARY		1,595,679,035
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**198,075,664**
210202	**SOCIAL CONTRIBUTIONS**		**198,075,664**
21020201	NHIS		79,230,266
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,845,398
22	**OTHER RECURRENT COSTS**		**174,101,600**
2202	**OVERHEAD COST**		**174,101,600**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,779,868**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,153,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,626,710
220202	**UTILITIES - GENERAL**		**5,248,634**
22020201	ELECTRICITY CHARGES		3,104,832
22020202	TELEPHONE CHARGES		236,554
22020203	INTERNET ACCESS CHARGES		1,038,970
22020206	SEWERAGE CHARGES		868,278
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,219,331**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,209,665
22020302	BOOKS		168,278
22020303	NEWSPAPERS		368,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,473,110
220204	**MAINTENANCE SERVICES - GENERAL**		**51,468,052**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		1,712,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,712,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,577,941
22020406	OTHER MAINTENANCE SERVICES		40,255,193
220205	**TRAINING - GENERAL**		**5,970,383**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		5,970,383
220206	**OTHER SERVICES - GENERAL**		**25,843,492**
22020601	SECURITY CHARGES		10,721,746
22020603	OFFICE RENT		7,041,388
22020606	CLEANING AND FUMIGATION SERVICES		8,080,358
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,250,130**
22020701	FINANCIAL CONSULTING		4,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,942
22020703	LEGAL SERVICES		520,967
220208	**FUEL & LUBRICANTS - GENERAL**		**9,946,221**
22020801	MOTOR VEHICLE FUEL COST		6,038,973
22020803	PLANT / GENERATOR FUEL COST		3,907,248
220209	**FINANCIAL CHARGES - GENERAL**		**3,299,453**
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	**MISCELLANEOUS**		**24,076,036**
22021001	REFRESHMENT & MEALS		521,322
22021002	HONORARIUM & SITTING ALLOWANCE		6,738,426
22021003	PUBLICITY & ADVERTISEMENTS		573,026
22021006	POSTAGES & COURIER SERVICES		160,482
22021007	WELFARE PACKAGES		10,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	**CAPITAL EXPENDITURE**		**1,043,289,063**
2301	**FIXED ASSETS PURCHASED**		**50,565,687**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,565,687**
23010105	PURCHASE OF MOTOR VEHICLES		33,710,458
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,855,229
2302	**CONSTRUCTION / PROVISION**		**23,597,321**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,597,321**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,597,321
2303	**REHABILITATION / REPAIRS**		**5,899,330**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,899,330**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,899,330
2305	**OTHER CAPITAL PROJECTS**		**963,226,725**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**963,226,725**
23050101	RESEARCH AND DEVELOPMENT		963,226,725
	TOTAL PERSONNEL		**1,793,754,699**
	TOTAL OVERHEAD		**174,101,600**
	TOTAL RECURRENT		**1,967,856,299**
	TOTAL CAPITAL		**1,043,289,063**
	TOTAL ALLOCATION		**3,011,145,362**
0123031011	**NATIONAL INSTITUTE FOR CULTURE ORIENTATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18139981	CULTURAL ORIENTATION ON THE EFFECTS OF HARMFUL TRADITIONAL PRACTICES IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	54,213,807
ERGP18140005	CULTURAL AND MORAL SENSATIZATION OF YOUTHS IN THE SIX GEO-POLITICAL ZONES AGAINST DRUG ABUSE, CULTISM, GET-RICH-SYNDROME, ETC	ONGOING	54,213,807
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	ONGOING	15,282,844
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	ONGOING	15,282,844
ERGP22125973	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURES AND FITTINGS	ONGOING	16,855,229
ERGP22126038	QUARTERLY PUBLIC LECTURE SERIES	ONGOING	18,540,752
ERGP22151462	CHILDREN'S EXTRAVAGANZA	NEW	16,855,229
ERGP27125959	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SCHEMATIC DRAWING OF OWERRI OFFICE PROJECTS	ONGOING	2,528,284
ERGP27126047	RENOVATION/REPAIR OF NICO TRAINING SCHOOL LAGOS	ONGOING	5,899,330
ERGP27139969	CONSTRUCTION OF AN OFFICE BLOCK FOR NICO SOUTH-EAST ZONAL OFFICE, OWERRI.	ONGOING	8,427,615
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	ONGOING	40,565,688
ERGP30126011	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	ONGOING	12,641,422
ERGP30126027	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENTS	ONGOING	33,710,458

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30126035	PROCUREMENT OF BOOKS FOR THE INSTITUTE'S LIBRARIES AT THE HEADQUARTERS, LAGOS OFFICE	ONGOING	8,427,615
ERGP30132837	NIGERIAN LANGUAGE IN THE BARRACKS	ONGOING	32,138,073
ERGP30133607	WORKSHOP/TRAINING FOR SOME SELECTED JSS1-JSS3 STUDENTS WITHIN EDO STATE	ONGOING	58,427,615
ERGP30133624	WORKSHOP/TRAINING FOR SOME SELECTED SSS1-SSS STUDENTS WITHIN EDO STATE	ONGOING	58,427,615
ERGP30151457	UPDATE OF INVENTORING OF ELEMENTS OF ICH WITH COMMUNITIES, NICO BEING THE FOCAL AGENCY FOR NIGERIA	NEW	25,505,652
ERGP30160955	CONSTRUCTION OF COMMUNITY RESORT CENTRE IN NORTH CENTRAL	NEW	80,000,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	ONGOING	21,069,037
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	ONGOING	21,069,037
ERGP6122105	CONSTRUCTION OF AUDITORIUM AT THE PERMANENT SITE OF THE NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO) HEADQUARTER IN KUJE, FCT	ONGOING	12,641,422
ERGP6125904	PARTICIPATION IN INTERNATIONAL CONFERENCE	ONGOING	20,000,000
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	ONGOING	20,000,000
ERGP9125843	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	ONGOING	50,565,688
ERGP98153577	EMPOWERMENT GRANT FOR YOUTHS AND WOMEN AT ESOMI, KOGI STATE	NEW	40,000,000
ERGP98153064	SENSITIZATION OF SSS STUDENTS IN AMUWO-ODOFIN, LAGOS STATE	NEW	20,000,000
ERGP554001147	CULTURAL SENSITISATION FOR DEVELOPMENT, ACQUISITION AND PROMOTION OF CREATIVE SKILLS AND TALENTS AMONG YOUTHS ACROSS SIX GEOPOLITICAL ZONES	NEW	100,000,000
ERGP554001744	PROVISION OF EMPOWERMENT EQUIPMENT AND SENSITIZATION PROGRAMME IN OSHODI/BADAGRY	NEW	35,000,000
ERGP554002477	PROVISION OF FURNITURE TO PRIMARY SCHOOLS IN LOKOJA/ KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP554002589	PROVISION FOR SUPPLIES OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN ESAN WEST, ESAN CENTRAL & IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP554002053	TRAINING ON CULTURAL DIFFERENCES, CONFLICT AND ITS RESOLUTIONS IN SOME STATES	NEW	30,000,000
ERGP554002054	ESTABLISHMENT OF CULTURAL CLUBS AND PROVISION OF CULTURE LEARNING MATERIALS TO SELECTED SECONDARY SCHOOLS IN THE SIX GEO-POLITICAL ZONES	NEW	30,000,000
ERGP554001965	CULTURAL AWARENESS FESTIVAL IN IDAH, IBAJI IGALAMELA / ODOLU & OFU FED. CONSTITUENCY OF KOGI STATE	ONGOING	25,000,000
0123031012	**INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**162,488,925**
21	**PERSONNEL COST**		**141,717,665**
2101	**SALARY**		**125,971,258**
210101	**SALARIES AND WAGES**		**125,971,258**
21010101	SALARY		125,971,258
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,746,407**
210202	**SOCIAL CONTRIBUTIONS**		**15,746,407**
21020201	NHIS		6,298,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,447,844
22	**OTHER RECURRENT COSTS**		**7,776,060**
2202	**OVERHEAD COST**		**7,776,060**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,083,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		823,000
220202	**UTILITIES - GENERAL**		**930,099**
22020201	ELECTRICITY CHARGES		341,504
22020202	TELEPHONE CHARGES		191,242
22020203	INTERNET ACCESS CHARGES		273,203
22020205	WATER RATES		34,150
22020206	SEWERAGE CHARGES		90,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**496,399**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		274,000
22020303	NEWSPAPERS		22,200
22020304	MAGAZINES & PERIODICALS		60,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		140,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**1,660,423**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,204
22020402	MAINTENANCE OF OFFICE FURNITURE		227,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		124,142
22020405	MAINTENANCE OF PLANTS/GENERATORS		34,833
220205	**TRAINING - GENERAL**		**370,000**
22020501	LOCAL TRAINING		370,000
220206	**OTHER SERVICES - GENERAL**		**1,190,431**
22020601	SECURITY CHARGES		290,279
22020606	CLEANING AND FUMIGATION SERVICES		900,152
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**300,000**
22020701	FINANCIAL CONSULTING		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**275,252**
22020801	MOTOR VEHICLE FUEL COST		240,419
22020803	PLANT / GENERATOR FUEL COST		34,833
220210	**MISCELLANEOUS**		**1,470,456**
22021001	REFRESHMENT & MEALS		63,922
22021002	HONORARIUM & SITTING ALLOWANCE		1,292,612
22021006	POSTAGES & COURIER SERVICES		27,320
22021007	WELFARE PACKAGES		86,602
23	**CAPITAL EXPENDITURE**		**12,995,200**
2302	**CONSTRUCTION / PROVISION**		**7,512,932**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,512,932**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		7,512,932
2303	**REHABILITATION / REPAIRS**		**5,482,268**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,482,268**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,482,268
	TOTAL PERSONNEL		**141,717,665**
	TOTAL OVERHEAD		**7,776,060**
	TOTAL RECURRENT		**149,493,725**
	TOTAL CAPITAL		**12,995,200**
	TOTAL ALLOCATION		**162,488,925**
0123031012	**INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27152312	REHABILITATION OF THE BURNT BUILDING BLOCK AT IAMSNATIONAL MUSEUM AKURE	ONGOING	5,482,268
ERGP6151797	DEVELOPMENT OF CHILDREN PLAY PARK AT IAMS JOS	ONGOING	7,512,932
0123031017	**NATIONAL ORIENTATION AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,102,092,377**
21	**PERSONNEL COST**		**7,007,822,172**
2101	**SALARY**		**6,229,175,264**
210101	**SALARIES AND WAGES**		**6,229,175,264**
21010101	SALARY		6,229,175,264
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**778,646,908**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**778,646,908**
21020201	NHIS		311,458,763
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		467,188,145
22	**OTHER RECURRENT COSTS**		**324,430,068**
2202	**OVERHEAD COST**		**242,878,068**
220201	**TRAVEL& TRANSPORT - GENERAL**		**64,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,000,000
220202	**UTILITIES - GENERAL**		**14,615,268**
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		835,268
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,450,000**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,450,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,312,800**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,092,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,820,000
220205	**TRAINING - GENERAL**		**7,100,000**
22020501	LOCAL TRAINING		7,100,000
220206	**OTHER SERVICES - GENERAL**		**27,400,000**
22020601	SECURITY CHARGES		6,600,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,500,000**
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
220210	**MISCELLANEOUS**		**48,500,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		3,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**81,552,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**81,552,000**
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
23	**CAPITAL EXPENDITURE**		**769,840,137**
2301	**FIXED ASSETS PURCHASED**		**26,195,111**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**26,195,111**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		26,195,111
2302	**CONSTRUCTION / PROVISION**		**162,881,806**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**162,881,806**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		162,881,806
2305	**OTHER CAPITAL PROJECTS**		**580,763,220**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**580,763,220**
23050103	MONITORING AND EVALUATION		384,025,172
23050171	GOVERNANCE/INSTITUTIONAL REFORM		196,738,048
	TOTAL PERSONNEL		**7,007,822,172**
	TOTAL OVERHEAD		**324,430,068**
	TOTAL RECURRENT		**7,332,252,240**
	TOTAL CAPITAL		**769,840,137**
	TOTAL ALLOCATION		**8,102,092,377**
0123031017	**NATIONAL ORIENTATION AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1101194	CHANGE BEGINS WITH ME - PATRONIZE MADE IN NIGERIA PRODUCTS AND SERVICES	ONGOING	52,034,086
ERGP14101155	CHANGE BEGINS WITH ME - BUILDING A PEOPLE OF PEACE IN NIGERIA	ONGOING	35,466,246
ERGP14101213	SECURITY SENSITIZATION AND REORIENTATION PROGRAMME AGAINST POLITICAL THUGGERY, KIDNAPPING, DRUG ADDICTION, RADICALIZATION AND VIOLENT EXTREMISM	ONGOING	36,017,043
ERGP15101215	CITIZENS ACTION AGAINST CORRUPTION - PROMOTING TRANSPARENCY, ACCOUNTABILITY AND STEWARDSHIP IN GOVERNANCE THROUGH THE UNDERSTANDING AND APPLICATION OF THE FREEDOM OF INFORMATION ACT 2011	ONGOING	16,610,226

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP16101242	PURCHASE OF OFFICE EQUIPMENT	ONGOING	26,195,111
ERGP18101235	VOTER EDUCATION PROGRAMME TOWARD SUCCESSFUL 2019 GENERAL ELECTIONS	ONGOING	24,576,361
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	32,034,086
ERGP27101243	COMPLETION OF CONSTRUCTION/BUILDING OF NOA STATE DIRECTORATE OFFICES (OSUN, KOGI, AND NASARAWA STATES)	ONGOING	72,034,086
ERGP27101244	RE-ROOFING OF NOA HEADQUARTERS OFFICE COMPLEX	ONGOING	90,847,720
ERGP30151527	1 UNIT AUTOMATIC TRANSMISSION (SUV) 12 UNIT MANUAL TRANSMISSION (SUV) AND 38 UNITS 15-SEATER BUS 1 UNIT 33 SEATER BUS	ONGOING	329,267,627
ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	NEW	38,495,850
ERGP30151538	MONITORING & EVALUATION OF PROGRAMMES	NEW	16,261,695

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0124	MINISTRY OF INTERIOR	200,808,195,166	26,207,363,915	38,846,293,565	265,861,852,646
			200,808,195,166	**26,207,363,915**	**44,650,912,144**	**271,666,471,225**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				200,808,195,166
2.	022	MAIN ENVELOP - OVERHEAD				26,207,363,915
3.	031	CAPITAL DEVELOPMENT FUND MAIN				44,650,912,144
						271,666,471,225
MINISTRY OF INTERIOR						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	1,012,943,995	607,858,622	1,684,000,000	3,304,802,617
2.	0124002001	NIGERIA CORRECTIONAL SERVICE	51,854,800,207	19,835,198,510	12,782,724,419	84,472,723,136
3.	0124003001	NIGERIA IMMIGRATION SERVICE	53,685,096,441	2,516,878,090	12,910,490,256	69,112,464,787
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	84,631,467,917	2,500,000,000	4,224,139,026	91,355,606,943
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	134,301,241	173,477,248	723,637,163	1,031,415,652
6.	0124007001	FEDERAL FIRE SERVICE	9,489,585,365	573,951,445	6,521,302,701	16,584,839,511
			200,808,195,166	**26,207,363,915**	**38,846,293,565**	**265,861,852,646**

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,304,802,617**
21	**PERSONNEL COST**		**1,012,943,995**
2101	**SALARY**		**900,394,662**
210101	**SALARIES AND WAGES**		**900,394,662**
21010101	SALARY		900,394,662
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**112,549,333**
210202	**SOCIAL CONTRIBUTIONS**		**112,549,333**
21020201	NHIS		45,019,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,529,600
22	**OTHER RECURRENT COSTS**		**607,858,622**
2202	**OVERHEAD COST**		**607,858,622**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,120,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,517,199
220202	**UTILITIES - GENERAL**		**7,946,176**
22020201	ELECTRICITY CHARGES		6,504,617
22020202	TELEPHONE CHARGES		500,000
22020205	WATER RATES		400,628
22020206	SEWERAGE CHARGES		540,931
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,572,665**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,546,460
22020302	BOOKS		342,544
22020303	NEWSPAPERS		3,385,000
22020304	MAGAZINES & PERIODICALS		626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,131,025
22020306	PRINTING OF SECURITY DOCUMENTS		2,075,036
22020307	DRUGS & MEDICAL SUPPLIES		466,400
220204	**MAINTENANCE SERVICES - GENERAL**		**41,214,137**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE		2,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,519,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,240,910
22020406	OTHER MAINTENANCE SERVICES		5,540,000
220205	**TRAINING - GENERAL**		**54,311,518**
22020501	LOCAL TRAINING		54,311,518
220206	**OTHER SERVICES - GENERAL**		**283,332,840**
22020601	SECURITY CHARGES		20,146,276
22020605	SECURITY VOTE (INCLUDING OPERATION)		250,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,186,564
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,099,703**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,062,638
22020703	LEGAL SERVICES		11,037,065
220208	**FUEL & LUBRICANTS - GENERAL**		**38,759,977**
22020801	MOTOR VEHICLE FUEL COST		12,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,090,896
22020803	PLANT / GENERATOR FUEL COST		25,396,355
220210	**MISCELLANEOUS**		**53,501,236**
22021001	REFRESHMENT & MEALS		8,283,170
22021002	HONORARIUM & SITTING ALLOWANCE		1,270,656
22021003	PUBLICITY & ADVERTISEMENTS		5,537,300
22021004	MEDICAL EXPENSES		374,115
22021006	POSTAGES & COURIER SERVICES		471,590
22021007	WELFARE PACKAGES		25,172,505
22021009	SPORTING ACTIVITIES		4,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		8,324,137
23	**CAPITAL EXPENDITURE**		**1,684,000,000**
2301	**FIXED ASSETS PURCHASED**		**732,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**732,500,000**
23010106	PURCHASE OF VANS		137,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		110,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		47,500,000

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010128	PURCHASE OF SECURITY EQUIPMENT		437,500,000
2303	**REHABILITATION / REPAIRS**		**562,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**562,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		562,500,000
2305	**OTHER CAPITAL PROJECTS**		**389,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**389,000,000**
23050101	RESEARCH AND DEVELOPMENT		325,000,000
23050103	MONITORING AND EVALUATION		64,000,000
	TOTAL PERSONNEL		**1,012,943,995**
	TOTAL OVERHEAD		**607,858,622**
	TOTAL RECURRENT		**1,620,802,617**
	TOTAL CAPITAL		**1,684,000,000**
	TOTAL ALLOCATION		**3,304,802,617**
0124001001	**MINISTRY OF INTERIOR - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22152442	CONSULTANCY FOR THE IMPLEMENTATION OF e-BORDER, e-CORRECTIONAL AND MINISTRY OF INTERIOR DATA CENTRE	ONGOING	200,000,000
ERGP22152534	ESTABLISHMENT & ACTIVATION OF INTER-AGENCY SITUATION ROOM PHASE II AND NISPSAS MAINTENANCE	ONGOING	120,000,000
ERGP22152554	CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY AND CONSTRUCTION OF BUILDING AT THE INSTITUTE	ONGOING	150,000,000
ERGP22152575	REHABILITATION SECURITY SURVEILLANCE OF UNDER VEHICLE INSP\ECTION SYSYTEM (UVIS) AT GATE A AND B OF FEDERAL SECRETARIAT AREA I	NEW	92,500,000
ERGP22152596	PURCHASE OF PROJECT AND STAFF VEHICLES	ONGOING	137,500,000
ERGP27152454	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING	395,000,000
ERGP27152658	RESTRUCTURING AND UPGRADE OF OLD FEDERAL SECRETARIAT BUILDING ABUJA	ONGOING	42,500,000
ERGP29151770	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) PHASE I	ONGOING	187,500,000
ERGP29151783	MAINTENANCE OF E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT	ONGOING	47,500,000
ERGP30152499	RESEARCH AND DEVELOPMENT	NEW	64,000,000
ERGP3161211	STAKEHOLDER ENGAGEMENT AND SENSITIZATION FOR MODEL INTEGRATED INTERIOR SERVICES CIVIC CENTRES IN SIX GEOPOLITICAL ZONES	NEW	137,500,000
ERGP7151832	SPECIALISED CAPACITY BUILDING ON ICT , IPSAS, SECURITY	ONGOING	110,000,000
	PROJECT MONITORING AND EVALUATION		0
0124002001	**NIGERIA CORRECTIONAL SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**84,472,723,136**
21	**PERSONNEL COST**		**51,854,800,207**
2101	**SALARY**		**38,752,800,799**
210101	**SALARIES AND WAGES**		**38,752,800,799**
21010101	SALARY		38,752,800,799
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,101,999,408**
210201	**ALLOWANCES**		**8,257,899,308**
21020101	NON REGULAR ALLOWANCES		8,257,899,308
210202	**SOCIAL CONTRIBUTIONS**		**4,844,100,100**
21020201	NHIS		1,937,640,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,906,460,060
22	**OTHER RECURRENT COSTS**		**19,835,198,510**
2202	**OVERHEAD COST**		**19,821,848,510**
220201	**TRAVEL& TRANSPORT - GENERAL**		**372,185,126**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	**UTILITIES - GENERAL**		**168,119,350**
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,940,518,882**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,616
22020307	DRUGS & MEDICAL SUPPLIES		933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,636,440
22020309	UNIFORMS & OTHER CLOTHING		716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,163,900,770
220204	**MAINTENANCE SERVICES - GENERAL**		**1,001,115,741**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		283,360,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,023,008
22020406	OTHER MAINTENANCE SERVICES		400,906,887
220205	**TRAINING - GENERAL**		**145,150,320**
22020501	LOCAL TRAINING		145,150,320
220206	**OTHER SERVICES - GENERAL**		**257,996,748**
22020601	SECURITY CHARGES		105,525,288
22020603	OFFICE RENT		103,617,414
22020605	SECURITY VOTE (INCLUDING OPERATION)		48,854,046
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,532,312**
22020703	LEGAL SERVICES		29,532,312
220208	**FUEL & LUBRICANTS - GENERAL**		**722,168,940**
22020801	MOTOR VEHICLE FUEL COST		587,197,500
22020803	PLANT / GENERATOR FUEL COST		134,971,440
220209	**FINANCIAL CHARGES - GENERAL**		**81,773,839**
22020902	INSURANCE PREMIUM		81,773,839
220210	**MISCELLANEOUS**		**103,287,252**
22021001	REFRESHMENT & MEALS		1,567,992
22021003	PUBLICITY & ADVERTISEMENTS		23,291,352
22021004	MEDICAL EXPENSES		16,645,428
22021006	POSTAGES & COURIER SERVICES		1,833,012
22021007	WELFARE PACKAGES		14,061,312
22021009	SPORTING ACTIVITIES		45,888,156
2203	**LOANS AND ADVANCES**		**13,350,000**
220301	**STAFF LOANS & ADVANCES**		**13,350,000**
22030102	MOTOR CYCLE ADVANCES		13,350,000
23	**CAPITAL EXPENDITURE**		**12,782,724,419**
2301	**FIXED ASSETS PURCHASED**		**1,641,619,786**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,641,619,786**
23010105	PURCHASE OF MOTOR VEHICLES		1,140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		501,619,786
2302	**CONSTRUCTION / PROVISION**		**5,908,805,964**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,908,805,964**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		207,598,111
23020109	CONSTRUCTION / PROVISION OF PRISONS		5,530,987,665
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		170,220,188
2303	**REHABILITATION / REPAIRS**		**5,005,371,656**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,005,371,656**
23030108	REHABILITATION / REPAIRS - PRISONS		4,724,446,656
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		280,925,000
2305	**OTHER CAPITAL PROJECTS**		**226,927,013**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**226,927,013**
23050101	RESEARCH AND DEVELOPMENT		226,927,013
	TOTAL PERSONNEL		**51,854,800,207**
	TOTAL OVERHEAD		**19,835,198,510**
	TOTAL RECURRENT		**71,689,998,717**
	TOTAL CAPITAL		**12,782,724,419**
	TOTAL ALLOCATION		**84,472,723,136**
0124002001	**NIGERIA CORRECTIONAL SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW PRISON, CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF PRISONS NATIONWIDE	ONGOING	4,015,562,587
ERGP22191441	NIGERIA CORRECTIONAL ACADEMY IJEBU IGBOIN OGUN STATE	ONGOING	500,000,000
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	4,724,446,656
ERGP22101462	PROVISION OF PORTABLE WATER AND MAINTENENCE SEWAGE NETWORK IN PRISONS	ONGOING	207,598,111
ERGP22101469	REPLACEMENT AND MAINTENANCE OF FARM EQUIPMENT AND MACHINERIES FOR MECHANIZED FARM PRODUCTION	ONGOING	280,925,000
ERGP22101478	RESEARCH AND HUMAN CAPITAL DEVELOPMENT	ONGOING	226,927,013
ERGP22101481	PROCUREMEN PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER,SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	1,140,000,000
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	501,619,786
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	1,015,425,078
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	170,220,188
0124003001	**NIGERIA IMMIGRATION SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**69,112,464,787**
21	**PERSONNEL COST**		**53,685,096,441**
2101	**SALARY**		**33,080,159,469**
210101	**SALARIES AND WAGES**		**33,080,159,469**
21010101	SALARY		33,080,159,469
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,604,936,972**
210201	**ALLOWANCES**		**16,469,917,039**
21020101	NON REGULAR ALLOWANCES		7,173,732,264
21020102	FOREIGN SERVICE		9,296,184,775
210202	**SOCIAL CONTRIBUTIONS**		**4,135,019,933**
21020201	NHIS		1,654,007,973
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,481,011,960
22	**OTHER RECURRENT COSTS**		**2,516,878,090**
2202	**OVERHEAD COST**		**2,516,878,090**
220201	**TRAVEL& TRANSPORT - GENERAL**		**350,546,438**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,055,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,490,654
220202	**UTILITIES - GENERAL**		**75,019,051**
22020201	ELECTRICITY CHARGES		55,548,325
22020202	TELEPHONE CHARGES		10,125,874
22020205	WATER RATES		6,500,154
22020206	SEWERAGE CHARGES		2,844,698
220203	**MATERIALS & SUPPLIES - GENERAL**		**606,959,686**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,144,897
22020302	BOOKS		2,144,874
22020303	NEWSPAPERS		2,345,698
22020304	MAGAZINES & PERIODICALS		1,990,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		42,502,158
22020306	PRINTING OF SECURITY DOCUMENTS		70,532,984
22020307	DRUGS & MEDICAL SUPPLIES		50,115,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		75,144,891
22020309	UNIFORMS & OTHER CLOTHING		209,524,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,990,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		75,523,568
220204	**MAINTENANCE SERVICES - GENERAL**		**379,736,802**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		124,538,256
22020402	MAINTENANCE OF OFFICE FURNITURE		23,558,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		94,168,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,434,789

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,648,941
22020406	OTHER MAINTENANCE SERVICES		4,980,000
22020407	MAINTENANCE OF AIRCRAFTS		1,930,000
22020408	MAINTENANCE OF SEA BOATS		15,477,695
220205	**TRAINING - GENERAL**		**245,477,695**
22020501	LOCAL TRAINING		245,477,695
220206	**OTHER SERVICES - GENERAL**		**218,963,314**
22020601	SECURITY CHARGES		71,648,259
22020603	OFFICE RENT		64,244,897
22020604	RESIDENTIAL RENT		45,540,000
22020606	CLEANING AND FUMIGATION SERVICES		37,530,158
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,654,625**
22020703	LEGAL SERVICES		9,490,000
22020708	MEDICAL CONSULTING		9,164,625
220208	**FUEL & LUBRICANTS - GENERAL**		**328,294,828**
22020801	MOTOR VEHICLE FUEL COST		205,648,974
22020803	PLANT / GENERATOR FUEL COST		65,490,215
22020804	AIRCRAFT FUEL COST		1,460,000
22020805	SEA BOAT FUEL COST		28,154,985
22020806	COOKING GAS/FUEL COST		27,540,654
220209	**FINANCIAL CHARGES - GENERAL**		**86,040,125**
22020902	INSURANCE PREMIUM		86,040,125
220210	**MISCELLANEOUS**		**207,185,526**
22021001	REFRESHMENT & MEALS		10,204,698
22021002	HONORARIUM & SITTING ALLOWANCE		12,740,000
22021003	PUBLICITY & ADVERTISEMENTS		17,395,124
22021006	POSTAGES & COURIER SERVICES		2,600,000
22021007	WELFARE PACKAGES		125,144,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,458,915
22021009	SPORTING ACTIVITIES		20,152,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,490,000
23	**CAPITAL EXPENDITURE**		**12,910,490,256**
2301	**FIXED ASSETS PURCHASED**		**1,620,100,837**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,620,100,837**
23010104	PURCHASE MOTOR CYCLES		18,104,000
23010105	PURCHASE OF MOTOR VEHICLES		304,639,871
23010107	PURCHASE OF TRUCKS		316,250,000
23010109	PURCHASE OF SEA BOATS		55,000,000
23010119	PURCHASE OF POWER GENERATING SET		80,737,500
23010128	PURCHASE OF SECURITY EQUIPMENT		845,369,466
2302	**CONSTRUCTION / PROVISION**		**4,324,538,704**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,324,538,704**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,811,233,679
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		47,712,500
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		80,192,525
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		385,400,000
2303	**REHABILITATION / REPAIRS**		**183,916,014**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**183,916,014**
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		86,036,980
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		97,879,034
2305	**OTHER CAPITAL PROJECTS**		**6,781,934,702**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,781,934,702**
23050102	COMPUTER SOFTWARE ACQUISITION		6,709,150,325
23050103	MONITORING AND EVALUATION		72,784,377
	TOTAL PERSONNEL		**53,685,096,441**
	TOTAL OVERHEAD		**2,516,878,090**
	TOTAL RECURRENT		**56,201,974,531**
	TOTAL CAPITAL		**12,910,490,256**
	TOTAL ALLOCATION		**69,112,464,787**
0124003001	**NIGERIA IMMIGRATION SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	140,350,000

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING	304,639,871
ERGP14101201	PURCHASE OF BORDER PATROL MOTOR CYCLES	ONGOING	18,104,000
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	35,925,325
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	55,000,000
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	62,784,377
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	150,000,000
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	37,750,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	4,025,000
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	95,336,555
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	130,375,000
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	31,261,728
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	316,250,000
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS	ONGOING	76,700,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY	ONGOING	31,100,000
ERGP14101341	REACTIVATION OF SURVEILLANCE AIRCRAFT/ PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	192,125,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE	ONGOING	270,500,000
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	97,879,034
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	417,266,508
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	86,036,980
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	47,712,500
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	515,871,700
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY	ONGOING	80,737,500
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	121,350,000
ERGP14101350	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AND CLINICS	ONGOING	213,250,000
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	157,450,000
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	80,192,525
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	59,125,000
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	1,300,000,000
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	942,387,500
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	195,000,000
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	130,375,000
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	119,707,738
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	351,000,000
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	85,096,877
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	65,324,539
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	232,500,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES,DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	10,000,000
ERGP7160261	SETTLEMENT OF IGR CONCESSIONS	ONGOING	5,650,000,000
0124004001	**NIGERIA SECURITY AND CIVIL DEFENCE CORPS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**91,355,606,943**
21	**PERSONNEL COST**		**84,631,467,917**
2101	**SALARY**		**62,673,023,062**
210101	**SALARIES AND WAGES**		**62,673,023,062**
21010101	SALARY		62,673,023,062
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,958,444,855**
210201	**ALLOWANCES**		**14,124,316,972**
21020101	NON REGULAR ALLOWANCES		14,124,316,972
210202	**SOCIAL CONTRIBUTIONS**		**7,834,127,883**
21020201	NHIS		3,133,651,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,700,476,730
22	**OTHER RECURRENT COSTS**		**2,500,000,000**
2202	**OVERHEAD COST**		**2,487,275,012**

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**494,631,314**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		66,400,736
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,266,104
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,964,474
220202	**UTILITIES - GENERAL**		**64,456,022**
22020201	ELECTRICITY CHARGES		52,471,393
22020202	TELEPHONE CHARGES		1,069,241
22020205	WATER RATES		5,686,601
22020206	SEWERAGE CHARGES		5,228,787
220203	**MATERIALS & SUPPLIES - GENERAL**		**436,695,583**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,320,841
22020302	BOOKS		4,499,607
22020303	NEWSPAPERS		13,874,209
22020304	MAGAZINES & PERIODICALS		5,177,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,285,688
22020306	PRINTING OF SECURITY DOCUMENTS		15,066,787
22020307	DRUGS & MEDICAL SUPPLIES		3,586,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,787,167
22020309	UNIFORMS & OTHER CLOTHING		200,058,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		27,503,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		50,535,453
220204	**MAINTENANCE SERVICES - GENERAL**		**176,241,508**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,610,591
22020402	MAINTENANCE OF OFFICE FURNITURE		20,960,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,909,636
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,912,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,692,477
22020406	OTHER MAINTENANCE SERVICES		48,408,815
22020408	MAINTENANCE OF SEA BOATS		5,746,352
220205	**TRAINING - GENERAL**		**215,562,773**
22020501	LOCAL TRAINING		190,238,279
22020502	INTERNATIONAL TRAINING		25,324,494
220206	**OTHER SERVICES - GENERAL**		**439,375,421**
22020601	SECURITY CHARGES		130,104,134
22020603	OFFICE RENT		55,471,555
22020604	RESIDENTIAL RENT		156,680,664
22020605	SECURITY VOTE (INCLUDING OPERATION)		87,376,234
22020606	CLEANING AND FUMIGATION SERVICES		9,742,834
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**51,428,043**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,768,237
22020703	LEGAL SERVICES		30,201,051
22020704	ENGINEERING SERVICES		5,350,848
22020705	ARCHITECTURAL SERVICES		5,844,070
22020706	SURVEYING SERVICES		5,263,837
220208	**FUEL & LUBRICANTS - GENERAL**		**92,306,167**
22020801	MOTOR VEHICLE FUEL COST		55,930,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,362,108
22020803	PLANT / GENERATOR FUEL COST		15,363,468
22020805	SEA BOAT FUEL COST		7,944,082
22020806	COOKING GAS/FUEL COST		3,705,539
220209	**FINANCIAL CHARGES - GENERAL**		**200,902,004**
22020902	INSURANCE PREMIUM		200,902,004
220210	**MISCELLANEOUS**		**315,676,177**
22021001	REFRESHMENT & MEALS		9,637,816
22021002	HONORARIUM & SITTING ALLOWANCE		8,791,423
22021003	PUBLICITY & ADVERTISEMENTS		100,520,201
22021004	MEDICAL EXPENSES		8,615,005
22021006	POSTAGES & COURIER SERVICES		2,529,828
22021007	WELFARE PACKAGES		80,143,510
22021009	SPORTING ACTIVITIES		18,403,059
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		87,035,335
2204	**GRANTS AND CONTRIBUTIONS**		**12,724,988**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**12,724,988**

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		12,724,988
23	**CAPITAL EXPENDITURE**		**4,224,139,026**
2301	**FIXED ASSETS PURCHASED**		**2,727,752,423**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,727,752,423**
23010106	PURCHASE OF VANS		1,508,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,933,319
23010128	PURCHASE OF SECURITY EQUIPMENT		972,018,455
23010132	PURCHASE OF DEFENCE EQUIPMENT		215,800,648
2302	**CONSTRUCTION / PROVISION**		**1,407,324,863**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,407,324,863**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		842,923,989
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		41,221,688
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		187,679,187
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,500,000
2305	**OTHER CAPITAL PROJECTS**		**89,061,740**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**89,061,740**
23050101	RESEARCH AND DEVELOPMENT		20,631,135
23050103	MONITORING AND EVALUATION		68,430,605
	TOTAL PERSONNEL		**84,631,467,917**
	TOTAL OVERHEAD		**2,500,000,000**
	TOTAL RECURRENT		**87,131,467,917**
	TOTAL CAPITAL		**4,224,139,026**
	TOTAL ALLOCATION		**91,355,606,943**
0124004001	**NIGERIA SECURITY AND CIVIL DEFENCE CORPS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14105041	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	215,800,648
ERGP14105080	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	62,687,500
ERGP14105095	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	ONGOING	72,813,550
ERGP22105010	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	402,546,349
ERGP22105024	PURCHASE OF ANTI-VANDAL EQUIPMENT.	ONGOING	220,885,485
ERGP22105049	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	ONGOING	45,125,000
ERGP22105069	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	ONGOING	41,221,688
ERGP27104922	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	ONGOING	31,933,319
ERGP27105053	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	ONGOING	187,679,187
ERGP27105057	CONSTRUCTION OF 4 OUT OF 30 STATE COMMAND HEADQUARTERS	ONGOING	842,923,989
ERGP27105075	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	ONGOING	250,000,000
ERGP29105092	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	ONGOING	85,500,000
ERGP29105099	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.	ONGOING	119,962,393
ERGP30105070	PURCHASE OF FORENSIC EQUIPMENT AND ACCESSORIES.	ONGOING	47,998,178
ERGP30105102	RESEARCH ACTIVITIES AT 3 NSCDC SCHOOLS	ONGOING	20,631,135
ERGP7105106	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	68,430,605
ERGP9104999	PURCHASE OF OPERATIONAL PICK-UP VANS	ONGOING	1,508,000,000
0124005001	**CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,031,415,652**
21	**PERSONNEL COST**		**134,301,241**
2101	**SALARY**		**119,378,881**
210101	**SALARIES AND WAGES**		**119,378,881**
21010101	SALARY		119,378,881
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,922,360**
210202	**SOCIAL CONTRIBUTIONS**		**14,922,360**
21020201	NHIS		5,968,944
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,953,416

0124001001	MINISTRY OF INTERIOR - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**173,477,248**
2202	**OVERHEAD COST**		**173,477,248**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,209,858**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,903,201
220202	**UTILITIES - GENERAL**		**4,988,430**
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,838,314**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	**MAINTENANCE SERVICES - GENERAL**		**42,062,670**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	**TRAINING - GENERAL**		**12,013,257**
22020501	LOCAL TRAINING		12,013,257
220206	**OTHER SERVICES - GENERAL**		**5,002,857**
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,368,057**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	**FUEL & LUBRICANTS - GENERAL**		**30,680,000**
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**699,348**
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	**MISCELLANEOUS**		**17,614,457**
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	**CAPITAL EXPENDITURE**		**723,637,163**
2301	**FIXED ASSETS PURCHASED**		**154,265,501**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**154,265,501**
23010106	PURCHASE OF VANS		22,379,639
23010113	PURCHASE OF COMPUTERS		55,803,095
23010119	PURCHASE OF POWER GENERATING SET		47,676,809
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		28,405,958
2303	**REHABILITATION / REPAIRS**		**30,497,507**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,497,507**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,497,507
2305	**OTHER CAPITAL PROJECTS**		**538,874,155**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**538,874,155**
23050101	RESEARCH AND DEVELOPMENT		538,874,155
	TOTAL PERSONNEL		**134,301,241**
	TOTAL OVERHEAD		**173,477,248**
	TOTAL RECURRENT		**307,778,489**
	TOTAL CAPITAL		**723,637,163**
	TOTAL ALLOCATION		**1,031,415,652**
0124005001	**CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151473	INSTALLATION OF SOLAR / POWER GENERATING SET	ONGOING	47,676,809

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12151517	PURCHASE OF VAN	ONGOING	22,379,639
ERGP27151484	RECONSTRUCTION/REHABILITATION/FENCING OF OFFICE BUILDING AND UPGRADING OF ICT CENTRE	ONGOING	30,497,507
ERGP29151465	SETTING UP OF DATA BASE & PURCHASE OF COMPUTERS	ONGOING	55,803,095
ERGP30151458	PROMOTION AND DISCIPLINE	ONGOING	210,396,205
ERGP30151515	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	28,405,958
ERGP8151461	APPOINTMENT AND RECRUITMENT	ONGOING	328,477,950
0124007001	**FEDERAL FIRE SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,584,839,511**
21	**PERSONNEL COST**		**9,489,585,365**
2101	**SALARY**		**7,134,327,509**
210101	**SALARIES AND WAGES**		**7,134,327,509**
21010101	SALARY		7,134,327,509
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,355,257,856**
210201	**ALLOWANCES**		**1,463,466,918**
21020101	NON REGULAR ALLOWANCES		1,463,466,918
210202	**SOCIAL CONTRIBUTIONS**		**891,790,938**
21020201	NHIS		356,716,375
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		535,074,563
22	**OTHER RECURRENT COSTS**		**573,951,445**
2202	**OVERHEAD COST**		**573,951,445**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,971,480**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,367,000
220202	**UTILITIES - GENERAL**		**25,895,226**
22020201	ELECTRICITY CHARGES		18,570,000
22020202	TELEPHONE CHARGES		4,885,780
22020206	SEWERAGE CHARGES		2,439,446
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,211,838**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,645,334
22020302	BOOKS		590,250
22020303	NEWSPAPERS		452,200
22020304	MAGAZINES & PERIODICALS		435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,172,550
22020307	DRUGS & MEDICAL SUPPLIES		1,124,500
22020309	UNIFORMS & OTHER CLOTHING		12,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,934,944
220204	**MAINTENANCE SERVICES - GENERAL**		**155,648,830**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		75,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		10,561,407
220205	**TRAINING - GENERAL**		**25,745,360**
22020501	LOCAL TRAINING		25,745,360
220206	**OTHER SERVICES - GENERAL**		**18,491,426**
22020604	RESIDENTIAL RENT		14,545,455
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,945,971
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,272,113**
22020702	INFORMATION TECHNOLOGY CONSULTING		15,114,543
22020703	LEGAL SERVICES		10,157,570
220208	**FUEL & LUBRICANTS - GENERAL**		**78,229,340**
22020801	MOTOR VEHICLE FUEL COST		60,004,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,575,550
22020803	PLANT / GENERATOR FUEL COST		7,649,750
220210	**MISCELLANEOUS**		**138,485,832**
22021001	REFRESHMENT & MEALS		1,225,750
22021002	HONORARIUM & SITTING ALLOWANCE		1,252,906
22021003	PUBLICITY & ADVERTISEMENTS		35,810,000

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CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		10,526,550
22021006	POSTAGES & COURIER SERVICES		1,041,046
22021007	WELFARE PACKAGES		70,576,730
22021009	SPORTING ACTIVITIES		18,052,850
23	**CAPITAL EXPENDITURE**		**6,521,302,701**
2301	**FIXED ASSETS PURCHASED**		**4,542,771,088**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,542,771,088**
23010105	PURCHASE OF MOTOR VEHICLES		161,912,039
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,755,350
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,228,969,490
23010135	KITTING OF ARMED FORCES PERSONNEL		87,134,209
2302	**CONSTRUCTION / PROVISION**		**1,451,383,274**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,451,383,274**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,451,383,274
2303	**REHABILITATION / REPAIRS**		**150,172,446**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,172,446**
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		73,360,657
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		76,811,789
2305	**OTHER CAPITAL PROJECTS**		**376,975,894**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**376,975,894**
23050101	RESEARCH AND DEVELOPMENT		376,975,894
	TOTAL PERSONNEL		**9,489,585,365**
	TOTAL OVERHEAD		**573,951,445**
	TOTAL RECURRENT		**10,063,536,810**
	TOTAL CAPITAL		**6,521,302,701**
	TOTAL ALLOCATION		**16,584,839,511**
0124007001	**FEDERAL FIRE SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14104674	RECRUITMENT AND APPOINTMENT (PROVISION FOR FEEDING AND LOGISTICS OF NEW INTAKES IN TRAINING)	ONGOING	124,359,503
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	64,755,350
ERGP14106174	CONSTRUCTION OF FEDERAL FIRE SERVICE CORPORATE HEADQUARTERS (OFFICE PREPARATIONS (LIKE SITE INSPECTIONS, SURVEYS, DRAWINGS AND DESIGNS ETC) AND OTHER TECHNICAL PREPARATORY AND COMMENCEMENT WORKS PHASE) ABUJA.	ONGOING	50,333,138
ERGP14106230	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	ONGOING	33,712,862
ERGP14106238	REHABILITATION OF EXISTING FIREFIGHTING EQUIPMENT FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	76,811,789
ERGP14106250	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	ONGOING	18,890,295
ERGP14106257	CONSTRUCTION OF ADMIN BLOCK NFA SHEDA ABUJA	ONGOING	67,775,620
ERGP14106270	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	ONGOING	64,650,018
ERGP14106282	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	ONGOING	21,565,000
ERGP14106296	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	ONGOING	68,150,000
ERGP14106309	CONSTRUCTION OF FLOOD RESCUE PROPS. IN NFA SHEDA, ABUJA	ONGOING	42,973,963
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION (ONGOING)	ONGOING	1,120,187,243
ERGP14106366	PROVISION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTERS AND EQUIPMENT	ONGOING	54,144,293
ERGP14106376	CONSTRUCTION OF BORE HOLES FOR CONSTANT WATER SUPPLY INTEGRAL TO FIREFIGHTING OPERATIONS IN ALL COMMANDS AND STATION ACROSS THE NATION (ONGOING)	ONGOING	15,748,293
ERGP14106399	FOWA ACTIVITIES (SKILL ACQUISITION WORKSHOPS, JOB CREATION INITIATIVES, YOUTH AND WOMEN EMPOWERMENT PROGRAMS AND TRAINING, AND VULNERABLE SUPPORT SCHEMES)	ONGOING	38,764,616
ERGP14106413	PURCHASE OF FIRE FIGHTING TENDERS-5000/1000LITS (WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	ONGOING	1,200,917,911
	POCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	NEW	802,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14106415	RESEARCH WORKS (NATIONAL FIRE POLICY DEVELOPMENT PROJECT, SAFETY RESEARCHES,FIREFIGHTING OPERATIONS STANDARD OPERATING PROCEDURE (SOP) MANUAL DEVELOPMENT, SAFETY FRAMEWORK DEVELOPMENT AND CONTEMPORARY FIRE SAFETY PRODUCTS DESIGN, REVIEW AND DEVELOPMENT)	ONGOING	28,000,006
ERGP14106428	SERVICE CAPACITY DEVELOPMENT (PROCUREMENT OF RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTERS ACROSS THE NATION AND TECHNICAL ASSISTANCE NEEDS)	ONGOING	47,737,073
ERGP14106434	PROCUREMENT OF ADVANCE INFORMATION EQUIPMENT	ONGOING	43,462,500
ERGP14106435	PURCHASE OF WATER TANKERS (10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	ONGOING	197,139,725
ERGP14106442	PROVISION OF ICT INFRASTRUCTURE / PROCUREMENT OF IT ACCESSORIES NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	94,652,196
ERGP14106447	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	ONGOING	96,557,767
ERGP14106472	PURCHASE OF RESCUE EQUIPMENT (EMERGENCY TENDERS COMPLETE WITH RESCUE EQUIPMENT FOR ZONAL COMMANDS.(NEW)	ONGOING	225,640,072
ERGP14106482	PROCUREMENT OF COMMUNICATION EQUIPMENT	ONGOING	40,821,023
ERGP14106486	KITTING OF PARA-MILITARY PERSONNEL (PROCUREMENT OF FIREFIGHTING PERSONNAL PROTECTION EQUIPMENT FOR FIREFIGHTERS IN ALL STATIONS ACROSS THE NATION)	ONGOING	87,134,209
ERGP14106490	PURCHASE OF MOTOR VEHICLES	ONGOING	161,912,039
ERGP14106520	HEAVY DUTY HIGH PRESSURE PUMP	ONGOING	20,757,500
ERGP14139780	PURCHASE OF CHEMICAL FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	1,611,748,699

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	4,811,663,069	3,008,394,358	2,491,111,568	10,311,168,995
			4,811,663,069	**3,008,394,358**	**2,491,111,568**	**10,311,168,995**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				4,811,663,069
2.	022	MAIN ENVELOP - OVERHEAD				3,008,394,358
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,491,111,568
						10,311,168,995
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	2,963,504,740	2,213,209,295	1,672,627,730	6,849,341,765
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	187,815,895	61,836,167	90,491,421	340,143,483
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	884,165,268	99,299,631	163,080,340	1,146,545,239
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	33,033,334	0	33,033,334
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	63,986,889	22,540,697	10,510,510	97,038,096
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	77,320,821	22,540,697	10,000,000	109,861,518
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	70,329,441	22,540,697	8,000,000	100,870,138
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	104,582,640	22,540,697	10,000,000	137,123,337
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	64,795,477	22,540,697	8,000,000	95,336,174
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	52,820,599	22,540,697	26,830,186	102,191,482
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	256,487,256	216,251,749	424,571,381	897,310,386
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	85,854,043	249,520,000	67,000,000	402,374,043
			4,811,663,069	**3,008,394,358**	**2,491,111,568**	**10,311,168,995**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,849,341,765**
21	**PERSONNEL COST**		**2,963,504,740**
2101	**SALARY**		**2,635,521,098**
210101	**SALARIES AND WAGES**		**2,635,521,098**
21010101	SALARY		2,635,521,098
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**327,983,642**
210202	**SOCIAL CONTRIBUTIONS**		**327,983,642**
21020201	NHIS		131,193,465
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		196,790,177
22	**OTHER RECURRENT COSTS**		**2,213,209,295**
2202	**OVERHEAD COST**		**2,209,476,210**
220201	**TRAVEL& TRANSPORT - GENERAL**		**359,707,094**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		189,889,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		31,108,978
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,780,294
220202	**UTILITIES - GENERAL**		**35,524,377**
22020201	ELECTRICITY CHARGES		12,429,347
22020205	WATER RATES		10,216,840
22020206	SEWERAGE CHARGES		10,216,840
22020207	LEASED COMMUNICATION LINES(S)		2,661,350
220203	**MATERIALS & SUPPLIES - GENERAL**		**146,143,146**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		89,532,439
22020302	BOOKS		12,251,780
22020303	NEWSPAPERS		1,531,472
22020304	MAGAZINES & PERIODICALS		13,488,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,729,978
22020306	PRINTING OF SECURITY DOCUMENTS		10,666,758
22020307	DRUGS & MEDICAL SUPPLIES		2,554,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,554,210
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,833,379
220204	**MAINTENANCE SERVICES - GENERAL**		**775,211,603**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE		15,167,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		168,869,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,998,136
22020406	OTHER MAINTENANCE SERVICES		500,000,000
220205	**TRAINING - GENERAL**		**161,805,407**
22020501	LOCAL TRAINING		121,354,054
22020502	INTERNATIONAL TRAINING		40,451,353
220206	**OTHER SERVICES - GENERAL**		**239,098,767**
22020601	SECURITY CHARGES		137,852,840
22020606	CLEANING AND FUMIGATION SERVICES		101,245,927
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**30,745,396**
22020701	FINANCIAL CONSULTING		6,200,448
22020702	INFORMATION TECHNOLOGY CONSULTING		7,555,680
22020703	LEGAL SERVICES		16,989,268
220208	**FUEL & LUBRICANTS - GENERAL**		**55,454,614**
22020801	MOTOR VEHICLE FUEL COST		20,461,936
22020803	PLANT / GENERATOR FUEL COST		34,992,678
220209	**FINANCIAL CHARGES - GENERAL**		**12,833,464**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,554,210
22020902	INSURANCE PREMIUM		10,279,254
220210	**MISCELLANEOUS**		**392,952,342**
22021001	REFRESHMENT & MEALS		28,878,883
22021002	HONORARIUM & SITTING ALLOWANCE		11,493,945
22021003	PUBLICITY & ADVERTISEMENTS		14,558,996
22021004	MEDICAL EXPENSES		3,022,280
22021006	POSTAGES & COURIER SERVICES		2,485,798
22021007	WELFARE PACKAGES		99,644,316
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,554,210
22021009	SPORTING ACTIVITIES		19,211,973

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		24,542,102
22021013	PROMOTION (SERVICE WIDE)		114,930,645
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,646,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		32,126,723
22021031	CURRICULUM DEVELOPMENT		12,455,539
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,400,000
2204	**GRANTS AND CONTRIBUTIONS**		**3,733,085**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**3,733,085**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		3,733,085
23	**CAPITAL EXPENDITURE**		**1,672,627,730**
2301	**FIXED ASSETS PURCHASED**		**158,393,359**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**158,393,359**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,437,330
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,956,029
2302	**CONSTRUCTION / PROVISION**		**40,475,580**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,475,580**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,475,580
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,463,758,791**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,463,758,791**
23050101	RESEARCH AND DEVELOPMENT		1,350,303,889
23050102	COMPUTER SOFTWARE ACQUISITION		40,635,798
23050103	MONITORING AND EVALUATION		23,819,104
23050104	ANNIVASARIES/CELEBRATIONS		49,000,000
	TOTAL PERSONNEL		**2,963,504,740**
	TOTAL OVERHEAD		**2,213,209,295**
	TOTAL RECURRENT		**5,176,714,035**
	TOTAL CAPITAL		**1,672,627,730**
	TOTAL ALLOCATION		**6,849,341,765**
0125001001	**OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	18,000,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	500,000,000
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	25,875,000
ERGP16125491	INSTITUTIONALI-ZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	211,844,178
	SEMINAR/CONFERENCE & CAPACITY BUILDING	NEW	110,000,000
ERGP16125500	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES INCLUDING LEAD-	ONGOING	400,000,000
ERGP16125503	SUCCESSION PLANNING AND MENTORING	ONGOING	15,000,000
ERGP16125537	PROCUREMENT OF MEDIA EQUIPMENT/ ADVOCACY	ONGOING	3,437,330
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING	2,000,000
ERGP16135830	ENTERPRISE CONTENT MANAGEMENT SYSTEM (DIGITALIZATION AND AUTOMATION)	ONGOING	35,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	NEW	40,000,000
ERGP16159936	ANNUAL MDAs REWARDS & RECOGNITION AWARDS AND GALA NITE	NEW	9,000,000
ERGP16159937	FEDERAL CIVIL SERVICE EXIT MANAGEMENT PROGRAMME	NEW	9,000,000
ERGP16159938	PROMOTION OF HEALTHY LIFESTYLES IN PUBLIC SERVICE	NEW	5,209,712
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	40,475,580
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	40,000,000
ERGP29155360	HUMAN RESOURCES/ ICT DIGITAL INFRASTRUCTURE	NEW	10,000,000
ERGP29155515	REMODELLING OF REGISTRIES WITH MOTORISED JUMBO CABINETS, SHELVES AND RACKS	NEW	50,000,000
ERGP30125629	PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	4,760,798
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	30,000,000
ERGP30155336	ESTABLISHMENT OF E-LIBRARY AND DIGITALIZATION OF LIBRARY BOOKS/ JOURNALS	NEW	4,956,029
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	NEW	14,250,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP7155351	INVENTORY AND VALUATION OF ASSETS FOR ACCOUNTING AND COMPLIANCE WITH IPSAS	NEW	8,819,104
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	NEW	15,000,000
ERGP7155364	PROVISION OF PROJECT AND UTILITY MONITORING VEHICLES	NEW	100,000,000
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**340,143,483**
21	**PERSONNEL COST**		**187,815,895**
2101	**SALARY**		**167,156,147**
210101	**SALARIES AND WAGES**		**167,156,147**
21010101	SALARY		167,156,147
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,659,748**
210202	**SOCIAL CONTRIBUTIONS**		**20,659,748**
21020201	NHIS		6,573,556
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,086,192
22	**OTHER RECURRENT COSTS**		**61,836,167**
2202	**OVERHEAD COST**		**61,836,167**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,270,928**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,476,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,794,928
220202	**UTILITIES - GENERAL**		**1,357,000**
22020202	TELEPHONE CHARGES		1,357,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,695,613**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,684,857
22020303	NEWSPAPERS		292,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,530,000
22020309	UNIFORMS & OTHER CLOTHING		188,122
220204	**MAINTENANCE SERVICES - GENERAL**		**5,069,547**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,327,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,443,000
22020406	OTHER MAINTENANCE SERVICES		424,047
220208	**FUEL & LUBRICANTS - GENERAL**		**4,820,341**
22020801	MOTOR VEHICLE FUEL COST		3,922,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		897,841
220210	**MISCELLANEOUS**		**4,622,738**
22021001	REFRESHMENT & MEALS		2,973,104
22021007	WELFARE PACKAGES		1,545,122
22021009	SPORTING ACTIVITIES		104,512
23	**CAPITAL EXPENDITURE**		**90,491,421**
2302	**CONSTRUCTION / PROVISION**		**45,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,000,000
2305	**OTHER CAPITAL PROJECTS**		**45,491,421**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**45,491,421**
23050102	COMPUTER SOFTWARE ACQUISITION		25,491,421
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		**187,815,895**
	TOTAL OVERHEAD		**61,836,167**
	TOTAL RECURRENT		**249,652,062**
	TOTAL CAPITAL		**90,491,421**
	TOTAL ALLOCATION		**340,143,483**
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27127171	MONITORING AND EVALUATION	ONGOING	20,000,000
ERGP27132277	HOUSING LOANS SCHEME	ONGOING	45,000,000
ERGP29127189	COMPUTER SOFTWARE ACQUISITION	ONGOING	25,491,421
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,146,545,239**
21	**PERSONNEL COST**		**884,165,268**
2101	**SALARY**		**787,286,132**
210101	**SALARIES AND WAGES**		**787,286,132**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		787,286,132
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**96,879,136**
210202	**SOCIAL CONTRIBUTIONS**		**96,879,136**
21020201	NHIS		38,751,654
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,127,482
22	**OTHER RECURRENT COSTS**		**99,299,631**
2202	**OVERHEAD COST**		**99,299,631**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,200,000
220202	**UTILITIES - GENERAL**		**11,000,000**
22020201	ELECTRICITY CHARGES		8,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,710,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,691,000
22020303	NEWSPAPERS		1,169,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,150,500
22020307	DRUGS & MEDICAL SUPPLIES		1,100,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,551,250**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,990,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,011,250
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**15,647,112**
22020601	SECURITY CHARGES		7,520,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,627,112
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,290,769**
22020801	MOTOR VEHICLE FUEL COST		2,425,000
22020803	PLANT / GENERATOR FUEL COST		20,305,769
22020806	COOKING GAS/FUEL COST		1,560,000
220210	**MISCELLANEOUS**		**7,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**163,080,340**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2303	**REHABILITATION / REPAIRS**		**70,832,753**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,832,753**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		4,693,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		66,139,753
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	RESEARCH AND DEVELOPMENT		57,247,587
	TOTAL PERSONNEL		**884,165,268**
	TOTAL OVERHEAD		**99,299,631**
	TOTAL RECURRENT		**983,464,899**
	TOTAL CAPITAL		**163,080,340**
	TOTAL ALLOCATION		**1,146,545,239**
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16124090	PURCHASE OF MOTOR VEHICLE	ONGOING	20,000,000
ERGP16124099	PURCHASE OF TEACHING /LEARNING AID EQUIPMENT, PROJECTORS / COMPUTERS, PRINTERS AND SCANNERS	ONGOING	10,000,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP16150638	REHABILITATION OF GATE, PHASE I	NEW	3,000,000
ERGP16150642	REHABILITATION/REPAIR OF PERIMETER FENCE AT PHASES I, II & III	NEW	5,000,000
ERGP16150647	REHABILITATION OF SPORTING FACILITIES	NEW	4,000,000
ERGP16150652	REHABILITATION OF LECTURE THEATRE	NEW	4,000,000
ERGP16150655	REHABILITATION OF ADMINISTRATIVE AND COMPUTER BLOCK PHASE II	NEW	5,000,000
ERGP16150658	REHABILITATION OF LIAISON OFFICES (NIGER, KANO AND PORT -	NEW	5,000,000
ERGP23140597	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 14A (18 DOUBLE ROOMS)	ONGOING	2,921,060
ERGP23140607	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 14 B (18 DOUBLE ROOMS)	ONGOING	3,000,000
ERGP23140628	RENOVATION OF PARTICIPANTS HOSTEL 15 A (18 DOUBLE ROOMS)	ONGOING	3,000,000
ERGP23140642	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 B (18 DOUBLE ROOMS)	ONGOING	3,000,000
ERGP23140667	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 C(18 DOUBLE ROOMS)	ONGOING	3,000,000
ERGP23140682	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 15 D (18 DOUBLE ROOMS)	ONGOING	3,000,000
ERGP23140699	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 16 A (44 STANDARD	ONGOING	3,000,000
ERGP23140722	RENOVATION OF PARTICIPANTS HOSTEL 16 B (44 STANDARD ROOMS)	ONGOING	3,000,000
ERGP23140775	RENOVATION OF PARTICIPANTS HOSTEL BLOCK 17 A (44 STANDARD	ONGOING	3,000,000
ERGP29940776	TRAINNING OF YOUTH	NEW	57,247,587
ERGP27140579	FURNISHING OF DIRECTOR GENERAL GUEST HOUSE	ONGOING	5,000,000
ERGP29140839	UPGRADING OF THE COLLEGE ICT/ PROVISIONS OF INTERNET FACILITIES	ONGOING	5,000,000
0125004001	**WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**33,033,334**
22	**OTHER RECURRENT COSTS**		**33,033,334**
2202	**OVERHEAD COST**		**33,033,334**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,773,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,230,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,543,000
220202	**UTILITIES - GENERAL**		**2,296,000**
22020202	TELEPHONE CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		1,456,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,226,890**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,535,000
22020302	BOOKS		385,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		201,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,050
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		403,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,262,750**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		286,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,170,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		187,850
22020406	OTHER MAINTENANCE SERVICES		618,000
220205	**TRAINING - GENERAL**		**15,143,634**
22020501	LOCAL TRAINING		15,143,634
220206	**OTHER SERVICES - GENERAL**		**353,000**
22020606	CLEANING AND FUMIGATION SERVICES		353,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**768,500**
22020701	FINANCIAL CONSULTING		450,000
22020702	INFORMATION TECHNOLOGY CONSULTING		318,500
220208	**FUEL & LUBRICANTS - GENERAL**		**1,240,000**
22020801	MOTOR VEHICLE FUEL COST		925,000
22020803	PLANT / GENERATOR FUEL COST		315,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,600**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,600
220210	**MISCELLANEOUS**		**3,918,960**
22021001	REFRESHMENT & MEALS		603,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		361,000
22021006	POSTAGES & COURIER SERVICES		402,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		427,960
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,625,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**33,033,334**
	TOTAL RECURRENT		**33,033,334**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**33,033,334**
0125005002	**FEDERAL TRAINING CENTRE,ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**97,038,096**
21	**PERSONNEL COST**		**63,986,889**
2101	**SALARY**		**56,877,234**
210101	**SALARIES AND WAGES**		**56,877,234**
21010101	SALARY		56,877,234
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,109,655**
210202	**SOCIAL CONTRIBUTIONS**		**7,109,655**
21020201	NHIS		2,843,862
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,265,793
22	**OTHER RECURRENT COSTS**		**22,540,697**
2202	**OVERHEAD COST**		**22,540,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,434,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,434,400
220202	**UTILITIES - GENERAL**		**4,261,637**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,866,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
22020303	NEWSPAPERS		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,102,994**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	**OTHER SERVICES - GENERAL**		**1,875,234**
22020601	SECURITY CHARGES		1,417,522
22020606	CLEANING AND FUMIGATION SERVICES		457,712
23	**CAPITAL EXPENDITURE**		**10,510,510**
2303	**REHABILITATION / REPAIRS**		**10,510,510**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,510,510**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,510,510
	TOTAL PERSONNEL		**63,986,889**
	TOTAL OVERHEAD		**22,540,697**
	TOTAL RECURRENT		**86,527,586**
	TOTAL CAPITAL		**10,510,510**
	TOTAL ALLOCATION		**97,038,096**
0125005002	**FEDERAL TRAINING CENTRE,ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113752	Rehabilatation of Admin block	ONGOING	10,000,000
ERGP23113754	Monitoring and Evaluation	ONGOING	510,510
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**109,861,518**
21	**PERSONNEL COST**		**77,320,821**
2101	**SALARY**		**68,729,619**
210101	**SALARIES AND WAGES**		**68,729,619**
21010101	SALARY		68,729,619
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,591,202**
210202	**SOCIAL CONTRIBUTIONS**		**8,591,202**
21020201	NHIS		3,436,481
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,154,721
22	**OTHER RECURRENT COSTS**		**22,540,697**
2202	**OVERHEAD COST**		**22,540,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,532,231**

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,532,231
220202	**UTILITIES - GENERAL**		**3,908,198**
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		772,887
22020205	WATER RATES		309,385
22020206	SEWERAGE CHARGES		345,608
220203	**MATERIALS & SUPPLIES - GENERAL**		**945,478**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	**MAINTENANCE SERVICES - GENERAL**		**4,928,075**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		658,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,051
22020406	OTHER MAINTENANCE SERVICES		922,986
220206	**OTHER SERVICES - GENERAL**		**3,211,039**
22020601	SECURITY CHARGES		842,911
22020603	OFFICE RENT		1,989,711
22020606	CLEANING AND FUMIGATION SERVICES		378,417
220210	**MISCELLANEOUS**		**2,015,676**
22021007	WELFARE PACKAGES		1,686,617
22021009	SPORTING ACTIVITIES		329,059
23	**CAPITAL EXPENDITURE**		**10,000,000**
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		**77,320,821**
	TOTAL OVERHEAD		**22,540,697**
	TOTAL RECURRENT		**99,861,518**
	TOTAL CAPITAL		**10,000,000**
	TOTAL ALLOCATION		**109,861,518**
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	10,000,000
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**100,870,138**
21	**PERSONNEL COST**		**70,329,441**
2101	**SALARY**		**62,515,059**
210101	**SALARIES AND WAGES**		**62,515,059**
21010101	SALARY		62,515,059
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,814,382**
210202	**SOCIAL CONTRIBUTIONS**		**7,814,382**
21020201	NHIS		3,125,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,688,629
22	**OTHER RECURRENT COSTS**		**22,540,697**
2202	**OVERHEAD COST**		**22,540,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,734,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	**UTILITIES - GENERAL**		**4,261,637**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,566,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	**MAINTENANCE SERVICES - GENERAL**		**6,102,994**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274

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CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	**OTHER SERVICES - GENERAL**		**1,477,234**
22020601	SECURITY CHARGES		1,019,522
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**8,000,000**
2301	**FIXED ASSETS PURCHASED**		**6,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
2303	**REHABILITATION / REPAIRS**		**2,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		2,000,000
	TOTAL PERSONNEL		**70,329,441**
	TOTAL OVERHEAD		**22,540,697**
	TOTAL RECURRENT		**92,870,138**
	TOTAL CAPITAL		**8,000,000**
	TOTAL ALLOCATION		**100,870,138**
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158434	PURCHASE OF FURNITURE	NEW	4,000,000
ERGP27158472	REHABILITATION OF ADMINISTRATIVE BLOCK	NEW	2,000,000
ERGP30158474	PURCHASE OF LIBRARY BOOKS	NEW	2,000,000
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**137,123,337**
21	**PERSONNEL COST**		**104,582,640**
2101	**SALARY**		**92,962,347**
210101	**SALARIES AND WAGES**		**92,962,347**
21010101	SALARY		92,962,347
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,620,293**
210202	**SOCIAL CONTRIBUTIONS**		**11,620,293**
21020201	NHIS		4,648,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,972,176
22	**OTHER RECURRENT COSTS**		**22,540,697**
2202	**OVERHEAD COST**		**22,540,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,171,200**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,171,200
220202	**UTILITIES - GENERAL**		**3,511,347**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,022,313**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	**MAINTENANCE SERVICES - GENERAL**		**5,873,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	**OTHER SERVICES - GENERAL**		**1,477,234**
22020601	SECURITY CHARGES		1,019,522
22020605	SECURITY VOTE (INCLUDING OPERATION)		457,712
220210	**MISCELLANEOUS**		**1,484,996**
22021007	WELFARE PACKAGES		1,086,996

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CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**10,000,000**
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		**104,582,640**
	TOTAL OVERHEAD		**22,540,697**
	TOTAL RECURRENT		**127,123,337**
	TOTAL CAPITAL		**10,000,000**
	TOTAL ALLOCATION		**137,123,337**
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	10,000,000
0125005006	**FEDERAL TRAINING CENTRE,MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**95,336,174**
21	**PERSONNEL COST**		**64,795,477**
2101	**SALARY**		**57,595,980**
210101	**SALARIES AND WAGES**		**57,595,980**
21010101	SALARY		57,595,980
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,199,497**
210202	**SOCIAL CONTRIBUTIONS**		**7,199,497**
21020201	NHIS		2,879,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,319,698
22	**OTHER RECURRENT COSTS**		**22,540,697**
2202	**OVERHEAD COST**		**22,540,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,734,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	**UTILITIES - GENERAL**		**3,261,637**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,566,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	**MAINTENANCE SERVICES - GENERAL**		**6,102,994**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		2,055,202
220206	**OTHER SERVICES - GENERAL**		**2,477,234**
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**8,000,000**
2301	**FIXED ASSETS PURCHASED**		**8,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,000,000
	TOTAL PERSONNEL		**64,795,477**
	TOTAL OVERHEAD		**22,540,697**
	TOTAL RECURRENT		**87,336,174**
	TOTAL CAPITAL		**8,000,000**
	TOTAL ALLOCATION		**95,336,174**
0125005006	**FEDERAL TRAINING CENTRE,MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23154472	PURCHASE OF WHITE BOARD	NEW	2,000,000
ERGP23154488	PURCHASE OF MATRESSES	NEW	4,000,000
ERGP30142994	PURCHASE OF LIBRARY BOOKS	ONGOING	2,000,000

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CODE	**LINE ITEM**		**AMOUNT**
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**102,191,482**
21	**PERSONNEL COST**		**52,820,599**
2101	**SALARY**		**46,951,644**
210101	**SALARIES AND WAGES**		**46,951,644**
21010101	SALARY		46,951,644
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,868,955**
210202	**SOCIAL CONTRIBUTIONS**		**5,868,955**
21020201	NHIS		3,521,373
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,347,582
22	**OTHER RECURRENT COSTS**		**22,540,697**
2202	**OVERHEAD COST**		**22,540,697**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,715,188**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,315,188
220202	**UTILITIES - GENERAL**		**3,511,347**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,022,313**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	**MAINTENANCE SERVICES - GENERAL**		**4,766,615**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	**OTHER SERVICES - GENERAL**		**3,127,234**
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,650,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**26,830,186**
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2303	**REHABILITATION / REPAIRS**		**16,830,186**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,830,186**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,000,000
	TOTAL PERSONNEL		**52,820,599**
	TOTAL OVERHEAD		**22,540,697**
	TOTAL RECURRENT		**75,361,296**
	TOTAL CAPITAL		**26,830,186**
	TOTAL ALLOCATION		**102,191,482**
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113660	COMPLETION AND RENOVATION OF MALE HOSTEL AT IKOT ANSA	ONGOING	10,000,000
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	10,000,000
ERGP27138386	RENOVATION OF OFFICE BUILDING AT TEMPORAL SITE	ONGOING	2,000,000
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**897,310,386**
21	**PERSONNEL COST**		**256,487,256**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**229,165,753**
210101	**SALARIES AND WAGES**		**229,165,753**
21010101	SALARY		229,165,753
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,321,503**
210201	**ALLOWANCES**		**60,000**
21020101	NON REGULAR ALLOWANCES		60,000
210202	**SOCIAL CONTRIBUTIONS**		**27,261,503**
21020201	NHIS		10,904,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,356,902
22	**OTHER RECURRENT COSTS**		**216,251,749**
2202	**OVERHEAD COST**		**216,251,749**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,082,849**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,697,220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,385,629
220202	**UTILITIES - GENERAL**		**29,028,912**
22020201	ELECTRICITY CHARGES		1,825,749
22020202	TELEPHONE CHARGES		16,910,627
22020206	SEWERAGE CHARGES		10,292,536
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,273,871**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,444,309
22020303	NEWSPAPERS		4,096,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,392,102
22020306	PRINTING OF SECURITY DOCUMENTS		748,258
22020307	DRUGS & MEDICAL SUPPLIES		11,972,125
22020309	UNIFORMS & OTHER CLOTHING		12,620,615
220204	**MAINTENANCE SERVICES - GENERAL**		**42,201,742**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,375,842
22020402	MAINTENANCE OF OFFICE FURNITURE		1,955,447
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,988,386
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,137,352
22020406	OTHER MAINTENANCE SERVICES		3,342,218
22020410	MAINTENANCE OF ROADS AND BRIDGES		8,180,952
22020413	MAINTENANCE OF STREET LIGHTS		12,221,545
220206	**OTHER SERVICES - GENERAL**		**10,605,308**
22020601	SECURITY CHARGES		997,677
22020606	CLEANING AND FUMIGATION SERVICES		9,607,631
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**30,060,011**
22020702	INFORMATION TECHNOLOGY CONSULTING		29,930,313
22020703	LEGAL SERVICES		129,698
220208	**FUEL & LUBRICANTS - GENERAL**		**12,951,594**
22020801	MOTOR VEHICLE FUEL COST		3,733,058
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,218,536
220209	**FINANCIAL CHARGES - GENERAL**		**14,471,057**
22020902	INSURANCE PREMIUM		14,471,057
220210	**MISCELLANEOUS**		**16,576,405**
22021001	REFRESHMENT & MEALS		2,993,031
22021002	HONORARIUM & SITTING ALLOWANCE		1,885,610
22021003	PUBLICITY & ADVERTISEMENTS		1,945,470
22021006	POSTAGES & COURIER SERVICES		3,242,451
22021007	WELFARE PACKAGES		2,903,240
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,606,603
23	**CAPITAL EXPENDITURE**		**424,571,381**
2301	**FIXED ASSETS PURCHASED**		**85,700,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,700,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,700,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000
2302	**CONSTRUCTION / PROVISION**		**206,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**206,000,000**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		100,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		10,000,000
2303	**REHABILITATION / REPAIRS**		**27,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**27,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**105,871,381**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**105,871,381**
23050101	RESEARCH AND DEVELOPMENT		105,871,381
	TOTAL PERSONNEL		**256,487,256**
	TOTAL OVERHEAD		**216,251,749**
	TOTAL RECURRENT		**472,739,005**
	TOTAL CAPITAL		**424,571,381**
	TOTAL ALLOCATION		**897,310,386**
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10114557	INSTALATION OF INVERTER, SOLAR PANELS AND ACCESSORIES IN ADMIN BLOCK A	ONGOING	11,000,000
ERGP10150834	PROVISION OF 1NO. 500KVA TRANSFORMER	NEW	3,000,000
	TRAINNING OF YOUTH AND WOMEN	NEW	85,871,381
ERGP10150851	REPLACEMENT OF AGED GENERATORS WITH 200 AND 350KVA GENERATORS	NEW	30,000,000
ERGP10150950	REHABILITATION OF STREET LIGHT	NEW	2,000,000
ERGP19150812	LANDSCAPING AND TREE PLANTING IN PSIN	NEW	10,000,000
ERGP22139373	PROVISION OF FIRE SUPPRESSION SYSYTEM, FIRE BALLS AND THEIR ACCESSORIES	ONGOING	7,000,000
ERGP22150770	CONSTRUCTION OF 4 SECURITY TOWERS IN PSIN	NEW	10,000,000
ERGP22150917	PURCHASE OF FIRE PROOF SAFE AND STEEL CABINETS	NEW	5,000,000
ERGP22150935	PROVISION OF SECURITY SCANNERS, METAL DETECTORS AND ENTRANCE BARRICADE	NEW	5,000,000
ERGP23150629	REHABILITATION OF SYNDICATE BUILDING ROOMS	NEW	15,000,000
ERGP23150783	REHABILITATION OF CULVERTS SLAPS IN THE INSTITUTE	NEW	10,000,000
ERGP23150815	PROVISION OF 24 ACS 3HP IN 12 CLASS ROOMS, 6 IN AUDITORIUM AND 6 IN ADMIN BLOCK	NEW	10,000,000
ERGP25150908	RENOVATION AND UPGRADE OF PSIN SICK BAY	NEW	5,700,000
ERGP26128597	COMPLETION OF SPORTS COMPLEX	ONGOING	100,000,000
ERGP27132056	REHABILITATION OF ADMIN BLOCK A & B	ONGOING	10,000,000
ERGP28150619	WATER STORAGE, PLUMBING, RETICULATION AND DRAINAGES	NEW	20,000,000
ERGP28150821	EXPANSION OF WATER TREATMENT PLANT, PROVISION OF BOREHOLE AND OVERHEAD TANK IN PSIN	NEW	10,000,000
ERGP29128607	EXPANSION OF E-LIBRARY AND E- LEARNING PLATFORMS IN PSIN	ONGOING	5,000,000
ERGP29150625	PROVISION OF BIOMETRIC ACCESS CONTROL SYSTEM IN PSIN	NEW	10,000,000
ERGP29150926	CONSTRUCTION OF PSIN SIGN BOARD AND SIGNAGE	NEW	5,000,000
ERGP30150795	PROVISION OF VISUAL/E-LEARNING AND ONLINE EXAMINATION ACCREDITATION APPLICATION PLATFORM FOR CAPACITY BUILDING OF PUBLIC SERVANTS	NEW	15,000,000
ERGP30150947	CONTENT AND CURRICULUM DEVELOPMENT OF ENTERPRINUERSHIP AND COMMERCIAL ORIENTATION DEPT.	NEW	5,000,000
ERGP3106560	TRAINING/LEARNING AID EQUIPMENTS FOR 2 LECTURE THEATER AND SYNDICATE ROOMS	ONGOING	15,000,000
ERGP3114556	COMPLETION OF 5 & 7 BEDROOM DUPLEXS FOR THE ADMINISTRATOR AND DIRECTORS AND EXTERNAL WORKS	ONGOING	20,000,000
0125008001	**BUREAU OF PUBLIC SERVICE REFORMS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**402,374,043**
21	**PERSONNEL COST**		**85,854,043**
2101	**SALARY**		**76,314,705**
210101	**SALARIES AND WAGES**		**76,314,705**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		76,314,705
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,539,338**
210202	**SOCIAL CONTRIBUTIONS**		**9,539,338**
21020201	NHIS		3,815,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,723,603
22	**OTHER RECURRENT COSTS**		**249,520,000**
2202	**OVERHEAD COST**		**249,520,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**63,022,750**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,772,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**7,520,051**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,220,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**36,500,000**
22020501	LOCAL TRAINING		31,500,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**11,842,000**
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		1,842,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**54,035,199**
22021001	REFRESHMENT & MEALS		21,435,199
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		2,100,000
22021007	WELFARE PACKAGES		17,200,000
22021009	SPORTING ACTIVITIES		4,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**67,000,000**
2305	**OTHER CAPITAL PROJECTS**		**67,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**67,000,000**
23050101	RESEARCH AND DEVELOPMENT		52,000,000
23050103	MONITORING AND EVALUATION		15,000,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**85,854,043**
	TOTAL OVERHEAD		**249,520,000**
	TOTAL RECURRENT		**335,374,043**
	TOTAL CAPITAL		**67,000,000**
	TOTAL ALLOCATION		**402,374,043**
0125008001	**BUREAU OF PUBLIC SERVICE REFORMS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16158268	COMPILATION AND PRODUCTION OF COMPENDIUM ON PUBLIC SERVICE REFORMS 2018 - 2020	NEW	10,000,000
ERGP16158274	ENGAGEMENT WITH STEERING COMMITTEE ON REFORMS	NEW	2,000,000
ERGP16158314	IMPACT ASSESSMENT OF GOVERNMENT REFORMS ACROSS MDAS	NEW	15,000,000
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGIC	ONGOING	5,000,000
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	5,000,000
ERGP30158226	INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES FOR MDAS ON REFORM IMPROVEMENT AND CHANGE	NEW	20,000,000
ERGP30158266	REVIEW OF NSPSR TO CAPTURE DEVELOPMENT IN PUBLIC SERVICE MANAGEMENT POST COVID-19	NEW	10,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0140	AUDITOR GENERAL FOR THE FEDERATION	2,436,674,382	1,984,230,795	218,432,074	4,639,337,251
			2,436,674,382	**1,984,230,795**	**218,432,074**	**4,639,337,251**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				2,436,674,382
2.	022	MAIN ENVELOP - OVERHEAD				1,984,230,795
3.	031	CAPITAL DEVELOPMENT FUND MAIN				218,432,074
						4,639,337,251
AUDITOR GENERAL FOR THE FEDERATION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	2,436,674,382	1,984,230,795	218,432,074	4,639,337,251
			2,436,674,382	**1,984,230,795**	**218,432,074**	**4,639,337,251**

0140001001	AUDITOR GENERAL FOR THE FEDERATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,639,337,251**
21	**PERSONNEL COST**		**2,436,674,382**
2101	**SALARY**		**2,165,932,784**
210101	**SALARIES AND WAGES**		**2,165,932,784**
21010101	SALARY		2,165,932,784
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,741,598**
210202	**SOCIAL CONTRIBUTIONS**		**270,741,598**
21020201	NHIS		108,296,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		162,444,959
22	**OTHER RECURRENT COSTS**		**1,984,230,795**
2202	**OVERHEAD COST**		**1,984,230,795**
220201	**TRAVEL& TRANSPORT - GENERAL**		**845,481,989**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,765,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		484,551,090
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		36,932,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		276,232,944
220202	**UTILITIES - GENERAL**		**42,075,187**
22020201	ELECTRICITY CHARGES		17,166,109
22020202	TELEPHONE CHARGES		5,239,455
22020203	INTERNET ACCESS CHARGES		14,376,001
22020204	SATELLITE BROADCASTING ACCESS CHARGES		517,051
22020205	WATER RATES		2,363,664
22020206	SEWERAGE CHARGES		2,412,907
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,626,861**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,767,024
22020302	BOOKS		1,733,353
22020303	NEWSPAPERS		984,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,633,171
22020307	DRUGS & MEDICAL SUPPLIES		6,687,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,821,254
220204	**MAINTENANCE SERVICES - GENERAL**		**198,395,924**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,986,480
22020402	MAINTENANCE OF OFFICE FURNITURE		6,687,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,691,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,685,514
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,412,382
22020406	OTHER MAINTENANCE SERVICES		5,932,550
220205	**TRAINING - GENERAL**		**134,051,217**
22020501	LOCAL TRAINING		134,051,217
220206	**OTHER SERVICES - GENERAL**		**40,702,046**
22020601	SECURITY CHARGES		13,384,247
22020603	OFFICE RENT		4,764,506
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,515,216
22020606	CLEANING AND FUMIGATION SERVICES		17,038,077
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**301,020,667**
22020701	FINANCIAL CONSULTING		278,469,148
22020703	LEGAL SERVICES		2,092,827
22020707	AUDITING OF FEDERATION ACCOUNT		9,132,803
22020708	MEDICAL CONSULTING		11,325,889
220208	**FUEL & LUBRICANTS - GENERAL**		**44,864,757**
22020801	MOTOR VEHICLE FUEL COST		14,359,258
22020803	PLANT / GENERATOR FUEL COST		30,505,499
220209	**FINANCIAL CHARGES - GENERAL**		**142,312,261**
22020902	INSURANCE PREMIUM		142,312,261
220210	**MISCELLANEOUS**		**190,699,886**
22021001	REFRESHMENT & MEALS		9,065,636
22021002	HONORARIUM & SITTING ALLOWANCE		9,947,085
22021003	PUBLICITY & ADVERTISEMENTS		5,170,515
22021007	WELFARE PACKAGES		112,975,528
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,846,612
22021009	SPORTING ACTIVITIES		12,310,749
22021013	PROMOTION (SERVICE WIDE)		7,228,084
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,609,879

0140001001	AUDITOR GENERAL FOR THE FEDERATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		29,545,798
23	**CAPITAL EXPENDITURE**		**218,432,074**
2301	**FIXED ASSETS PURCHASED**		**104,929,527**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**104,929,527**
23010105	PURCHASE OF MOTOR VEHICLES		67,719,011
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,679,578
23010113	PURCHASE OF COMPUTERS		1,800,886
23010114	PURCHASE OF COMPUTER PRINTERS		3,677,262
23010117	PURCHASE OF SHREDDING MACHINES		368,956
23010118	PURCHASE OF SCANNERS		1,651,548
23010119	PURCHASE OF POWER GENERATING SET		16,013,719
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,018,567
2303	**REHABILITATION / REPAIRS**		**65,130,646**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,130,646**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		65,130,646
2305	**OTHER CAPITAL PROJECTS**		**48,371,901**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**48,371,901**
23050101	RESEARCH AND DEVELOPMENT		1,067,581
23050102	COMPUTER SOFTWARE ACQUISITION		6,474,346
23050103	MONITORING AND EVALUATION		8,572,740
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS		5,589,055
23050171	GOVERNANCE/INSTITUTIONAL REFORM		26,668,179
	TOTAL PERSONNEL		**2,436,674,382**
	TOTAL OVERHEAD		**1,984,230,795**
	TOTAL RECURRENT		**4,420,905,177**
	TOTAL CAPITAL		**218,432,074**
	TOTAL ALLOCATION		**4,639,337,251**
	AUDITOR GENERAL FOR THE FEDERATION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10144676	PURCHASE OF 1NO. GENERATING SET	ONGOING	16,013,719
ERGP15152910	PURCHASE OF SCANNERS	NEW	1,651,548
ERGP15152919	REHABILITATION AND REPAIRS OF CENTRAL STORE	NEW	1,876,407
ERGP15152931	RESEARCH AND DEVELOPMENT	NEW	1,067,581
ERGP15152937	AUTOMATION OF ATTENDANCE MANAGEMENT SYSTEM, AUDIT FIRM REGISTRATION AND RENEWAL PORTAL AND REGISTRY MANAGEMENT SYSTEM	NEW	6,474,346
ERGP15152946	INSTALLATION OF INTERCOM COMMUNICATION SYSTEM	NEW	5,589,055
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	7,018,567
ERGP25144691	ESTABLISHMENT OF FORENSIC LABORATORY: ACQUISITION OF INVESTIGATION AND AUDIT EVIDENCE EQUIPMENTS.	ONGOING	26,668,179
ERGP27144675	REHABILITATION AND REPAIRS OF AUDIT HOUSE, ABUJA	ONGOING	63,254,239
ERGP27144686	FURNISHING OF HEAD OFFICE AND STATE OFFICES	ONGOING	6,679,578
ERGP29144673	PURCHASE OF COMPUTER PRINTERS	ONGOING	3,677,262
ERGP29144678	PURCHASE OF SHREDDING MACHINES	ONGOING	368,956
ERGP29144688	CREATION OF WORK STATION	ONGOING	1,800,886
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	8,572,740
ERGP7144672	AUDIT OPERATIONAL VEHICLES	ONGOING	67,719,011

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	405,604,423,350	31,647,632,607	17,882,480,948	455,134,536,905
			405,604,423,350	**31,647,632,607**	**17,882,480,948**	**455,134,536,905**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	405,604,423,350
2.	022	MAIN ENVELOP - OVERHEAD	31,647,632,607
3.	031	CAPITAL DEVELOPMENT FUND MAIN	17,882,480,948
			455,134,536,905

FEDERAL MINISTRY OF POLICE AFFAIRS

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,384,477,809	1,499,999,999	2,704,669,521	6,589,147,329
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL,	1,012,112,923	2,337,657,949	1,186,908,952	4,536,679,824
3.	0155004001	POLICE FORMATIONS AND COMMANDS	402,207,832,618	27,809,974,659	13,990,902,475	444,008,709,752
			405,604,423,350	**31,647,632,607**	**17,882,480,948**	**455,134,536,905**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,589,147,329**
21	**PERSONNEL COST**		**2,384,477,809**
2101	**SALARY**		**2,119,566,668**
210101	**SALARIES AND WAGES**		**2,119,566,668**
21010101	SALARY		2,119,566,668
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**264,911,141**
210202	**SOCIAL CONTRIBUTIONS**		**264,911,141**
21020201	NHIS		105,964,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,946,684
22	**OTHER RECURRENT COSTS**		**1,499,999,999**
2202	**OVERHEAD COST**		**1,499,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**67,803,018**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,368,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,314,275
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		23,625,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,494,360
220202	**UTILITIES - GENERAL**		**12,761,201**
22020201	ELECTRICITY CHARGES		4,439,005
22020202	TELEPHONE CHARGES		3,024,802
22020203	INTERNET ACCESS CHARGES		2,272,581
22020205	WATER RATES		3,024,813
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,935,317**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,847,162
22020302	BOOKS		2,617,468
22020303	NEWSPAPERS		2,617,466
22020304	MAGAZINES & PERIODICALS		2,545,671
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,470,911
22020306	PRINTING OF SECURITY DOCUMENTS		15,178,757
22020307	DRUGS & MEDICAL SUPPLIES		9,458,842
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,199,040
220204	**MAINTENANCE SERVICES - GENERAL**		**65,931,736**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		38,426,306
22020402	MAINTENANCE OF OFFICE FURNITURE		3,771,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,298,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,579,822
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,465,074
22020406	OTHER MAINTENANCE SERVICES		2,389,714
220205	**TRAINING - GENERAL**		**29,348,794**
22020501	LOCAL TRAINING		29,348,794
220206	**OTHER SERVICES - GENERAL**		**12,132,516**
22020601	SECURITY CHARGES		12,132,516
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**42,627,072**
22020701	FINANCIAL CONSULTING		15,987,960
22020702	INFORMATION TECHNOLOGY CONSULTING		9,682,109
22020703	LEGAL SERVICES		7,300,043
22020708	MEDICAL CONSULTING		9,656,960
220208	**FUEL & LUBRICANTS - GENERAL**		**1,043,172,891**
22020801	MOTOR VEHICLE FUEL COST		532,152,712
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,555,105
22020803	PLANT / GENERATOR FUEL COST		10,465,074
220209	**FINANCIAL CHARGES - GENERAL**		**20,736,714**
22020901	BANK CHARGES (OTHER THAN INTEREST)		821,362
22020902	INSURANCE PREMIUM		19,915,352
220210	**MISCELLANEOUS**		**154,550,740**
22021001	REFRESHMENT & MEALS		29,051,480
22021002	HONORARIUM & SITTING ALLOWANCE		19,812,415
22021003	PUBLICITY & ADVERTISEMENTS		20,030,296
22021004	MEDICAL EXPENSES		3,265,063
22021006	POSTAGES & COURIER SERVICES		1,555,331
22021007	WELFARE PACKAGES		46,555,600
22021009	SPORTING ACTIVITIES		10,357,430
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		13,886,151
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,036,974

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**2,704,669,521**
2301	**FIXED ASSETS PURCHASED**		**414,651,404**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**414,651,404**
23010105	PURCHASE OF MOTOR VEHICLES		127,569,876
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,569,876
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,118,300
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		55,990,295
23010128	PURCHASE OF SECURITY EQUIPMENT		81,092,394
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		563,548
23010132	PURCHASE OF DEFENCE EQUIPMENT		115,747,115
2302	**CONSTRUCTION / PROVISION**		**1,430,218,537**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,430,218,537**
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		339,373,215
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,090,845,322
2303	**REHABILITATION / REPAIRS**		**28,355,864**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**28,355,864**
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		9,570,926
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,784,938
2305	**OTHER CAPITAL PROJECTS**		**831,443,716**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**831,443,716**
23050101	RESEARCH AND DEVELOPMENT		126,649,122
23050102	COMPUTER SOFTWARE ACQUISITION		431,533,336
23050103	MONITORING AND EVALUATION		273,261,258
	TOTAL PERSONNEL		**2,384,477,809**
	TOTAL OVERHEAD		**1,499,999,999**
	TOTAL RECURRENT		**3,884,477,808**
	TOTAL CAPITAL		**2,704,669,521**
	TOTAL ALLOCATION		**6,589,147,329**
0155001001	**FEDERAL MINISTRY OF POLICE AFFAIRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14160280	PROCUREMENT OF 136 NOS STEYR PUCH VISTAR 690-TROOP CARRIER	NEW	90,000,000
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	5,635,481
ERGP15157977	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES	ONGOING	109,392,469
ERGP15157979	REGISTRATION, ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS AND IPSAS COMPLIANCE	ONGOING	205,234,423
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	15,027,950
ERGP21158022	SUPPLY OF 1,200 PIECES OF BALLISTIC HELMET	ONGOING	50,354,814
ERGP22143310	PROVISION OF TWO-WAY RADIO AND SECURITY SOLUTIONS FOR NIGERIAN POLICE FORCE	ONGOING	30,812,889
ERGP22143325	INSTALLATION AND DEPLOYMENT OF CRIME DATABASE FOR NIGERIAN POLICE FORCE	ONGOING	50,279,505
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	9,570,926
ERGP22157922	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY	ONGOING	15,027,950
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	11,270,963
ERGP22157943	NATIONAL SURVEY ON KPIs FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	11,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	3,832,278
ERGP22158025	PROCUREMENT OF 1,000 PIECES OF BULLET PROOF VESTS	ONGOING	65,392,301
ERGP22158133	PURCHASE OF PATROL VANS	ONGOING	26,298,913
ERGP22158820	CONSTRUCTION OF ROAD NETWORK AND REHABLITATION OF ADMINISTRATIVE BUILDING AT THE EKITI STATE POLICE COMMAND HEADQUATERS ADO-EKITI, EKITI STATE	ONGOING	197,569,876
ERGP22160751	COMPLETION OF DOGUWA DIVISIONAL POLICE HEADQUARTERS IN DADIN KOWA TOWN, KANO	ONGOING	50,000,000
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	18,784,938
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	30,569,876

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	5,635,481
ERGP27157995	CONSTRUCTION/RENOVATION OF POLICE ZONAL HEADQUARTERS AND STATE COMMANDS IN THE 6 GEO-POLITICAL ZONES	ONGOING	37,569,863
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	11,270,963
ERGP3143314	PURCHASE OF CLEANSING MATERIALS AND RELEVANT ACCESSORIES OF 2 NOS MODERN HI-TECH IDENTITY CARD MACHINE	ONGOING	563,548
ERGP3143315	PROVISON OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	50,354,814
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	7,513,975
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	11,270,963
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	18,784,938
ERGP3157975	WEBSITE DEVELOPMENT	ONGOING	5,635,481
ERGP3158000	PROCUREMENT AND INSTALLATION OF MODERN PUBLIC ADDRESS SYSTEMS IN CONFERENCE ROOMS AT MPA	ONGOING	3,118,300
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	211,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	16,906,444
ERGP3158048	PROVISION OF CAR PARK FOR STAFF OF MPA	ONGOING	845,322
ERGP3158050	LITIGATION	ONGOING	5,942,465
ERGP4160115	CONSTRUCTION OF POLICE STATION, TOILETS AND ANCILLARY BUILDINGS AT DAWANAU GRAINS MARKET IN KANO STATE	NEW	90,000,000
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	1,878,494
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	111,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	8,641,072
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	35,635,481
ERGP558001206	COMPLETION OF POLICE STATION AND POLICE BARRACKS IN OKOBOH COMMUNITY IN AABUA, RIVER WEST SENAORIAL DISTRICT, RIVERS STATE.	ONGOING	24,233,476
ERGP558001207	TRAINING OF WOMEN IN SKILL ACQUISITION IN COSMETOLOGY AND PROVISION OF EMPOWERMENT KITS IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP558551207	POLICE REFORM PROGRAMMES AND ACTIVITIES	NEW	270,000,000
ERGP558551208	PURCHASE/REFURBISHING OF STAFF BUSES AND UTILITY VEHICLES FOR MINISTRY OF POLICE AFFAIRS	NEW	200,000,000
ERGP554001208	PROVISION OF SAFETY KITS AND FIRST AID BOXES FOR POLICE FORMATIONS IN NIGERIA	NEW	230,000,000
ERGP554002178	CONSTRUCTION OF POLICE COLLEGE BASHAR (PHASE II)	NEW	300,000,000
ERGP554003790	COMPLETION OF CONSTRUCTION AND FURNISHING OF AREA COMMANDERS'S RESIDENCE IN ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	ONGOING	30,000,000
0155002001	**NIGERIA POLICE ACADEMY WUDIL, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,536,679,824**
21	**PERSONNEL COST**		**1,012,112,923**
2101	**SALARY**		**900,886,345**
210101	**SALARIES AND WAGES**		**900,886,345**
21010101	SALARY		900,886,345
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**111,226,578**
210202	**SOCIAL CONTRIBUTIONS**		**111,226,578**
21020201	NHIS		44,490,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,735,947
22	**OTHER RECURRENT COSTS**		**2,337,657,949**
2202	**OVERHEAD COST**		**444,181,740**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,974,221**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,158,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,817,287

01550010001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,399,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,599,452
220202	**UTILITIES - GENERAL**		**69,038,038**
22020201	ELECTRICITY CHARGES		36,775,859
22020202	TELEPHONE CHARGES		6,718,485
22020203	INTERNET ACCESS CHARGES		11,158,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,219,245
22020205	WATER RATES		1,311,496
22020206	SEWERAGE CHARGES		6,047,079
22020207	LEASED COMMUNICATION LINES(S)		1,807,572
220203	**MATERIALS & SUPPLIES - GENERAL**		**102,379,366**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,107,691
22020302	BOOKS		36,426,457
22020303	NEWSPAPERS		1,234,108
22020304	MAGAZINES & PERIODICALS		1,388,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,599,452
22020306	PRINTING OF SECURITY DOCUMENTS		2,319,342
22020307	DRUGS & MEDICAL SUPPLIES		1,799,726
22020308	FIELD & CAMPING MATERIALS SUPPLIES		683,895
22020309	UNIFORMS & OTHER CLOTHING		11,245,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,279,538
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		15,294,433
220204	**MAINTENANCE SERVICES - GENERAL**		**31,744,289**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,027,426
22020402	MAINTENANCE OF OFFICE FURNITURE		3,367,791
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,306,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,076,956
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,274,817
22020406	OTHER MAINTENANCE SERVICES		1,439,780
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,015,696
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		655,748
22020413	MAINTENANCE OF STREET LIGHTS		579,835
220205	**TRAINING - GENERAL**		**9,934,488**
22020501	LOCAL TRAINING		7,774,817
22020502	INTERNATIONAL TRAINING		2,159,671
220206	**OTHER SERVICES - GENERAL**		**10,128,859**
22020601	SECURITY CHARGES		539,918
22020605	SECURITY VOTE (INCLUDING OPERATION)		950,255
22020606	CLEANING AND FUMIGATION SERVICES		8,638,686
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,380,458**
22020701	FINANCIAL CONSULTING		7,198,904
22020702	INFORMATION TECHNOLOGY CONSULTING		4,047,079
22020703	LEGAL SERVICES		7,198,904
22020704	ENGINEERING SERVICES		1,799,726
22020705	ARCHITECTURAL SERVICES		2,904,182
22020706	SURVEYING SERVICES		935,861
22020708	MEDICAL CONSULTING		1,295,802
220208	**FUEL & LUBRICANTS - GENERAL**		**39,266,426**
22020801	MOTOR VEHICLE FUEL COST		8,910,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,319,345
22020803	PLANT / GENERATOR FUEL COST		20,004,747
22020806	COOKING GAS/FUEL COST		4,031,386
220209	**FINANCIAL CHARGES - GENERAL**		**15,117,699**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,599,452
22020902	INSURANCE PREMIUM		11,518,247
220210	**MISCELLANEOUS**		**103,217,896**
22021001	REFRESHMENT & MEALS		7,183,211
22021002	HONORARIUM & SITTING ALLOWANCE		9,918,795
22021003	PUBLICITY & ADVERTISEMENTS		2,339,644
22021004	MEDICAL EXPENSES		2,559,452
22021006	POSTAGES & COURIER SERVICES		2,151,824
22021007	WELFARE PACKAGES		43,262,268
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,366,422

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,801,021
22021010	DIRECT TEACHING & LABORATORY COST		18,096,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,219,205
22021016	SERVICOM		1,079,835
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,719,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,519,616
2205	**SUBSIDIES GENERAL**		**1,893,476,209**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**1,893,476,209**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		1,893,476,209
23	**CAPITAL EXPENDITURE**		**1,186,908,952**
2301	**FIXED ASSETS PURCHASED**		**283,989,059**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**283,989,059**
23010102	PURCHASE OF OFFICE BUILDINGS		43,677,213
23010105	PURCHASE OF MOTOR VEHICLES		24,353,631
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,092,167
23010113	PURCHASE OF COMPUTERS		9,104,161
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,576,530
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,186,456
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		118,998,901
2302	**CONSTRUCTION / PROVISION**		**902,919,893**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**902,919,893**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		591,155,413
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		21,488,007
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		67,507,127
23020114	CONSTRUCTION / PROVISION OF ROADS		20,711,966
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		202,057,380
	TOTAL PERSONNEL		**1,012,112,923**
	TOTAL OVERHEAD		**2,337,657,949**
	TOTAL RECURRENT		**3,349,770,872**
	TOTAL CAPITAL		**1,186,908,952**
	TOTAL ALLOCATION		**4,536,679,824**
0155002001	**NIGERIA POLICE ACADEMY WUDIL, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	44,624,966
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	71,937,450
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	16,159,886
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	43,388,616
ERGP23113130	CONSTRUCTION OF ONE CENTRAL STORE	ONGOING	33,487,841
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	20,142,559
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	21,488,007
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	ONGOING	20,711,966
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	3,186,456
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	9,104,161
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	24,353,631
ERGP23113149	COMPLETION OF PHASE II (RESIDENTAIL BUILDING FOR STAFF)	ONGOING	43,677,213
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	20,711,966
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	18,435,926
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	13,838,552
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING	11,380,201
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	35,824,874
ERGP23113158	COMPLETION OF 500 CAPACITY CAFETERIA	ONGOING	31,864,564
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	31,682,253
ERGP23113161	COMPLETION OF MALE AND FEMALE WARD	ONGOING	34,140,604
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	22,669,361
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	34,140,604
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	45,611,847
ERGP2311316622	CONSTRUCTION OF CONVOCATION SQUARE	NEW	500,000,000
ERGP2311316623	CONSTRUCTION OF MODERN CLASSROOMS FOR CADET		34,345,448
0155004001	**POLICE FORMATIONS AND COMMANDS**		

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**444,008,709,752**
21	**PERSONNEL COST**		**402,207,832,618**
2101	**SALARY**		**308,307,597,423**
210101	**SALARIES AND WAGES**		**308,307,597,423**
21010101	SALARY		308,307,597,423
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**93,900,235,195**
210201	**ALLOWANCES**		**55,361,785,517**
21020101	NON REGULAR ALLOWANCES		55,361,785,517
210202	**SOCIAL CONTRIBUTIONS**		**38,538,449,678**
21020201	NHIS		15,415,379,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,123,069,807
22	**OTHER RECURRENT COSTS**		**27,809,974,659**
2202	**OVERHEAD COST**		**27,486,215,362**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,685,671,281**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		268,352,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,127,969,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		150,117,739
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		139,231,565
220202	**UTILITIES - GENERAL**		**563,792,616**
22020201	ELECTRICITY CHARGES		305,127,337
22020202	TELEPHONE CHARGES		63,553,975
22020203	INTERNET ACCESS CHARGES		42,101,806
22020205	WATER RATES		83,545,904
22020206	SEWERAGE CHARGES		62,893,528
22020207	LEASED COMMUNICATION LINES(S)		6,570,066
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,614,137,910**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,057,857,724
22020302	BOOKS		70,228,735
22020303	NEWSPAPERS		54,489,677
22020305	PRINTING OF NON SECURITY DOCUMENTS		57,466,227
22020306	PRINTING OF SECURITY DOCUMENTS		33,408,387
22020307	DRUGS & MEDICAL SUPPLIES		294,650,341
22020308	FIELD & CAMPING MATERIALS SUPPLIES		163,861,749
22020309	UNIFORMS & OTHER CLOTHING		3,602,229,977
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		37,185,371
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		242,759,722
220204	**MAINTENANCE SERVICES - GENERAL**		**5,942,484,535**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		879,352,575
22020402	MAINTENANCE OF OFFICE FURNITURE		117,943,333
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		973,715,012
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		226,285,490
22020405	MAINTENANCE OF PLANTS/GENERATORS		212,661,696
22020406	OTHER MAINTENANCE SERVICES		485,624,777
22020407	MAINTENANCE OF AIRCRAFTS		2,694,730,790
22020408	MAINTENANCE OF SEA BOATS		352,170,862
220205	**TRAINING - GENERAL**		**1,025,877,847**
22020501	LOCAL TRAINING		1,025,877,847
220206	**OTHER SERVICES - GENERAL**		**2,027,313,920**
22020601	SECURITY CHARGES		645,005,206
22020603	OFFICE RENT		69,474,414
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,267,216,970
22020606	CLEANING AND FUMIGATION SERVICES		45,617,330
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**126,340,944**
22020701	FINANCIAL CONSULTING		20,907,284
22020702	INFORMATION TECHNOLOGY CONSULTING		8,987,477
22020703	LEGAL SERVICES		67,571,626
22020704	ENGINEERING SERVICES		12,379,573
22020705	ARCHITECTURAL SERVICES		8,247,492
22020706	SURVEYING SERVICES		8,247,492
220208	**FUEL & LUBRICANTS - GENERAL**		**5,934,176,108**
22020801	MOTOR VEHICLE FUEL COST		1,705,806,007
22020803	PLANT / GENERATOR FUEL COST		311,512,844

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020804	AIRCRAFT FUEL COST		3,032,305,714
22020805	SEA BOAT FUEL COST		884,551,543
220209	**FINANCIAL CHARGES - GENERAL**		**385,481,176**
22020901	BANK CHARGES (OTHER THAN INTEREST)		36,348,396
22020902	INSURANCE PREMIUM		349,132,780
220210	**MISCELLANEOUS**		**2,180,939,025**
22021001	REFRESHMENT & MEALS		100,564,577
22021002	HONORARIUM & SITTING ALLOWANCE		39,200,452
22021003	PUBLICITY & ADVERTISEMENTS		314,872,649
22021004	MEDICAL EXPENSES		230,511,852
22021006	POSTAGES & COURIER SERVICES		13,974,942
22021007	WELFARE PACKAGES		1,233,719,423
22021009	SPORTING ACTIVITIES		116,857,628
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		131,237,502
2204	**GRANTS AND CONTRIBUTIONS**		**323,759,297**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**323,759,297**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		323,759,297
23	**CAPITAL EXPENDITURE**		**13,990,902,475**
2301	**FIXED ASSETS PURCHASED**		**3,943,000,470**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,943,000,470**
23010101	PURCHASE / ACQUISITION OF LAND		33,073,652
23010105	PURCHASE OF MOTOR VEHICLES		98,725,484
23010107	PURCHASE OF TRUCKS		244,560,338
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		335,230,282
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,569,567
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		122,148,840
23010128	PURCHASE OF SECURITY EQUIPMENT		2,708,429,471
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		68,979,359
23010130	PURCHASE OF RECREATIONAL FACILITIES		12,504,801
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		283,778,677
2302	**CONSTRUCTION / PROVISION**		**8,946,011,023**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,946,011,023**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		41,328,820
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		5,714,915,846
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		33,121,092
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,156,645,266
2303	**REHABILITATION / REPAIRS**		**74,174,021**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**74,174,021**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,696,366
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		71,477,655
2305	**OTHER CAPITAL PROJECTS**		**1,027,716,960**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,027,716,960**
23050101	RESEARCH AND DEVELOPMENT		31,452,159
23050102	COMPUTER SOFTWARE ACQUISITION		70,192,741
23050103	MONITORING AND EVALUATION		926,072,060
	TOTAL PERSONNEL		**402,207,832,618**
	TOTAL OVERHEAD		**27,809,974,659**
	TOTAL RECURRENT		**430,017,807,277**
	TOTAL CAPITAL		**13,990,902,475**
	TOTAL ALLOCATION		**444,008,709,752**
0155004001	**POLICE FORMATIONS AND COMMANDS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10117858	SUPPLY OF SOLAR SECURITY CHECK-POINT LIGHTS (SSCPL) AND HANDY SOLAR TORCH LIGHTS	ONGOING	39,407,564
ERGP14132442	ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(1302001)	ONGOING	3,620,303
ERGP14132443	ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAEEACKS IWUKEM , AKWA IBOM STATE.(F-160073)	ONGOING	13,285,869
ERGP14134916	CONSTRUCTION OF MINI HANGER AT GOMBE	ONGOING	70,739,640
ERGP14134956	CONSTRUCTION OF MINI HANGER AT LAFIYA	ONGOING	83,708,851

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP14135201	ADVOCACY AND SUPPORT SERVICES TO POLICE/GEN. PUBLIC AND INTERVENTION MEASURES IN NORTH WEST ZONE	ONGOING	51,186,064
ERGP14135206	INTERFACE AND PUBLIC RELATIONS BETWEEN THE POLICE AND TRADITIONAL INSTITUTIONS AND THE COMMUNITY SECURITY GROUPS IN NORTH WEST ZONE	ONGOING	10,970,208
ERGP14135220	PURCHASE OF HOUSING ESTATE (N43,819,190), CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS (N40,000,000), CONSTRUCTION OF PANTSO, USSA LGA, TARABA STATE (8,876,383)	ONGOING	268,682,570
ERGP14135417	CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE	ONGOING	80,988,326
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE	ONGOING	603,604,524
ERGP14135425	PURCHASE OF VARTA APC UKRAINIAN ARMOR AND SPARE PARTS	ONGOING	75,850,597
ERGP14135428	PURCHASE OF MAZ AMORMED POLICE TROOPS CARRIER AND SPARE	ONGOING	67,740,546
ERGP14145469	PROCURE OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR REFORM	ONGOING	135,838,219
ERGP14148684	M-SCOPE SECURITY SCANNING DEVICES (FOR POLICE FORMATIONS AND COMMANDS	ONGOING	101,230,033
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC)	ONGOING	50,195,184
ERGP23103071	UPGRADE OF LABORATORY IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	38,232,899
ERGP23103072	PROCUREMENT OF EDUCATIONAL/LEARNING TOOLS	ONGOING	35,569,567
ERGP23103178	ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI	ONGOING	34,977,597
ERGP23148965	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS	ONGOING	23,244,480
ERGP27117323	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL	ONGOING	15,576,880
ERGP27117352	CONSTRUCTION OF AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE	ONGOING	7,788,440
ERGP27117356	CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON - DAJI, TSAFE LGA, ZAMFARA STATE.	ONGOING	5,777,647
ERGP27117361	ONGOING - CONSTRUCTION OF 450 LINEAR METERS BLOCKWALL FENCE WITH RC COLUMNS AT KABBA, KOGI STATE (F-160136)	ONGOING	2,628,717
ERGP27117367	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030)	ONGOING	4,832,643
ERGP27117371	ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKORO, ABUJA.(F-160152)	ONGOING	6,738,041
ERGP27117377	ONGOING - CONSTRUCTION OF 2NO. BLOCK OF 8 CLASSROOMS AND 2NO. BLOCK OF 4-MAN R/F QTRS AT POLICE TRAINING SCHOOL KUDAN, KADUNA STATE.(F-1205011)	ONGOING	2,857,719
ERGP27117384	ONGOING - CONSTRUCTION OF MAIN ENTRANCE GATE, SECURITY CONTROL ROOMS/QUARTER GUARD AND SENTRY POST INCLUDING 2,800 LINEAR METER BLOCKWALL FENCE WITH REINFORCED CONCRETE COLUMN AND CONCERTINA BARBWIRE AT POLICE INTERLLIGENCE SCHOOL, SHARE, IFELODUN LGA IN KWARA STATE. (F-1208001)	ONGOING	2,499,809
ERGP27117388	ONGOING - FURNISHING OF 3NO. SPO'S BLOCK (8-FLATS EACH) AT COMMISSIONERS TRANSIT CAMP ASOKORO, ABUJA F-160001	ONGOING	15,737,819
ERGP27117393	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT UZEBBA POLICE STATION, UZEBBA, OWAN WEST LGA, EDO STATE. (F-160070)	ONGOING	3,977,489
ERGP27117397	ONGOING - CONSTRUCTION OF 200LM ROAD NETWORK/LANDSCAPING/ PARKING LOTS (F-160126)	ONGOING	3,335,932
ERGP27117401	ONGOING -CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT EZILLO ISHELU LGA, EBONYI STATE.(F-160071)	ONGOING	6,821,424
ERGP27117403	ONGOING - CONSTRUCTION OF 1NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE. (F-160053)	ONGOING	4,557,369
ERGP27117464	ONGOING - REHABILITATION FO 1 NO 8 MAN RANK AND FILE QUARTERS AT KABBA KOGI STATE.(F- 160135)	ONGOING	7,340,062
ERGP27117474	ONGOING - REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AROCHUKWU, ABIA STATE.(F-160078)	ONGOING	3,638,395

01550001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. (F-160146)	ONGOING	7,048,992
ERGP27117519	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE.(160044)	ONGOING	5,994,142
ERGP27117534	ONGOING - CONSTRUCTION OF 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE. (F-160045)	ONGOING	5,994,142
ERGP27117545	ONGOING- UPGRADING OF 3 NO DORMITORY (BLOCK A,B $ C) AT GUSAU ZAMFARA STATE.(1305394)	ONGOING	3,414,785
ERGP27117553	ONGOING- CONSTRUCTION OF 1 NO BIOLOGY LABORATORYBUILDING AT GUSAU ZAMFARA STATE. (1304003)	ONGOING	8,690,395
ERGP27117574	ONGOING- CONSTRUCTION OF 1 NO PHYSICS LABORATORYBUILDING AT GUSAU ZAMFARA STATE.(1304004)	ONGOING	6,982,632
ERGP27117590	ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032)	ONGOING	2,653,048
ERGP27117628	ONGOING - CONSTRUCTION OF 1NO.6 FLATS 2/BR) EACH AT KUJE ABUJA AND 250 LINEAR METERS BLOCKWALL FENCE.F-(160130)	ONGOING	12,508,978
ERGP27117646	REPAIRS AND REFURBISHMENT OF KRAZ TRUCKS INCLUDING PURCHASE OF KRAZ SPARE PARTS	ONGOING	47,430,306
ERGP27117692	RESURFACING OF POLICE HANGER AT NNAMDI AZIKIWE INTERNATIONAL AIRPORT, ABUJA	ONGOING	14,942,558
ERGP27117766	RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS	ONGOING	14,893,679
ERGP27117771	RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI	ONGOING	18,245,001
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE	ONGOING	7,788,440
ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPUTU, OGBARU LGA, ANAMBRA STATE	ONGOING	7,788,440
ERGP27117820	CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS	ONGOING	15,421,454
ERGP27117825	CONSTRUCTION OF MARINE POLICE STATION IN UMUNANKWO (OGBARU LGA) AND PURCHASE OF 2 NOS SPEED BOATS	ONGOING	10,903,816
ERGP27117832	CONSTRUCTION OF MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE	ONGOING	10,667,871
ERGP27117839	CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE	ONGOING	15,477,465
ERGP27117847	RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE	ONGOING	9,148,175
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II	ONGOING	12,412,235
ERGP27117879	CONSTRUCTION OF 3 NOS, OF ABUJA TYPE III, POLICE STATIONS IN OGBOMOSO NORTH LGA. OYO STATE (F-036003);	ONGOING	8,339,319
ERGP27117892	CONSTRUCTION OF 8 NOS, OF ABUJA TYPE III, POLICE STATIONS IN ORIIRE LGA. OYO STATE. (LOT: F-036002)	ONGOING	16,058,026
ERGP27117910	CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE	ONGOING	14,956,269
ERGP27117915	REHABILITATION OF BARRACKS AND POLICE STATION IN MALAM MADURI AND KAFIN HAUSA LGA, JIGAWA STATE	ONGOING	9,346,128
ERGP27117921	RENOVATION OF POWAA NATIONAL SECERETARIAT	ONGOING	7,788,440
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A (YOBE STATE)	ONGOING	7,788,440
ERGP27117989	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU (YOBE STATE)	ONGOING	7,788,440
ERGP27118013	REHABILITATION OF POLICE OUTPOST IN JAKUSKO (YOBE STATE)	ONGOING	3,115,376
ERGP27118020	REHABILITATION OF JAJIMAJI POLICE OUTPOST (YOBE STATE)	ONGOING	3,115,376
ERGP27118025	REHABILITATION OF POLICE OUTPOST IN YUSUFARI (YOBE STATE)	ONGOING	3,115,376
ERGP27118040	REHABILITATION OF POLICE OUTPOST IN MACHINA (YOBE STATE)	ONGOING	3,115,376
ERGP27118056	COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE	ONGOING	51,997,279
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800)	ONGOING	54,706,938

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27118096	ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- (F-	ONGOING	3,894,220
ERGP27118098	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENETORIAL DISTRICT, SOKOTO STATE	ONGOING	262,822,486
ERGP27118100	CONSTRUCTION OF POLICE STATTION/QUARTERS IN OROGUN MAIN TOWN, UGHELI NORTH LGA, DELTA CENTRAL SENETORIAL DISTRICT	ONGOING	6,863,445
ERGP27118106	CONSTRUCTION OF POLICE STATTION AT OKABA IN ANKPA KOGI STATE	ONGOING	7,788,440
ERGP27118112	CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYISIKWUATOFED CONST.	ONGOING	7,788,440
ERGP27118118	CONSTRUCTION OF POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE	ONGOING	3,115,376
ERGP27118125	CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUE BORDER	ONGOING	39,478,565
ERGP27118135	CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE.	ONGOING	233,574,659
ERGP27118143	REHABILITATION OF POLICE STATIONS IN POTISKUM, FIKA AND DAMAGUN; CONSTRUCTION OF POLICE STATION. NANGERE; RENOVATION OF DIVISIONAL POLICE OFFICE IN OGBEDE, IGBO-ETITI, ANANMBRA STATE; RENOVATION OF PAKO/TRINITY POLICE BARRACK; RENOVATION OF DIVISIONAL POLICE OFFICE IN BINDAWA/ MANI KATSINA STATE; CONSTRUCTION OF DIVISIONAL POLICE HEADQUATERS, SHANDAM. PLATEAU STATE; CONSTRUCTION OF POLICE BARRACK IN GARKO/WUDIL. KANO STATE; CONSTRUCTION OF POLICE POST/STATION AYAMELUM LGA ANAMBRA STATE; CONSTRUCTION OF DIVISIONAL POLICE OFFICES AND DCO QUARTERS IN EKITI STATE; FENCING AND WALL OF NNOYO POLICE STATION, OKWO LGA, EBONYI STATE; CONSTRUCTION OF POLICE BARRACKS IN ORUK ANAM LGA & UKANAFUN LGA AKWA IBOM; RENOVATION OF MINJIBIR POLICE STATION AND QUARTERS, KANO STATE.;	ONGOING	102,523,377
ERGP27118149	COMPLETION OF ABANDONED POLICE STATION/BARRACK IN GARKI LGA, JIGAWA ; CONSTRUCTION OF OFFICE BLOCK AND STAFF QUARTERS, EBRUMEDE, UVWIE LGA DELTA STATE; CONSTRUCTION OF POLICE DIVISIONAL POLICE HEADQUARTERS, DOMA LGA NASARAWA; CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/ NWANGELE; CONSTRUCTION OF BOREHOLE AND FENCING OF INSTALLATION OF POLICE STATION/BARRACK AT KWALE IN NDOKWA/UKWUANI KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE; CONSTRUCTION OF STANDARD POLICE POST AT AKEGBE-UGWU, AKEGBE UGWU NKANU WEST, ENUGU STATE; CONSTRUCTION OF STANDARD POLICE STATION IN SABON GARI LGA, KADUNA STATE; COMPLETION OF STANDARD DIVISIONAL POLICE STATION IN SALAME, GWADABAWA LGA SOKOTO; ESTABLISHMENT OF DIVISIONAL POLICE STATION AND CONSTRUCTION OF QUARTERS, AT AMAUKWU ORODOOF MBAITLI/ OGBAKU, IMO STATE; CONSTRUCTION OF POLICE POST IN LAFIA/OBI NASARAWA STATE; CONSTRUCTION OF POLICE STATION, OLUYOLE FREE TRADE ZONE OYO STATE; CONSTRUCTION OF POLICE STATION IN MISAU/DAMBAM BAUCHI STA	ONGOING	133,198,184

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; CONSTRUCTION OF MODERN POLICE STAT	ONGOING	83,689,104
ERGP27134815	CONSTRUCTION OF THREE (3) SENIOR STAFF QUARTERS AT ZAMFARA STATE POLICE COMMAND, GUSAU	ONGOING	13,791,178
ERGP27134819	CONSTRUCTION OF TWO (2) HOSTELS AT GUSAU POLICE SECONDARY SCHOOL	ONGOING	15,131,706
ERGP27134824	CONSTRUCTION OF TWO (2) CLASSROOM AT POLICE SECONDARY SCHOOL, GUSAU	ONGOING	15,131,706
ERGP27134837	CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE	ONGOING	13,771,970
ERGP27134845	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN SHINKAFI, SHINKAFI LGA, ZAMFARA STATE	ONGOING	13,771,970
ERGP27134853	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE	ONGOING	13,771,970
ERGP27134860	CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE	ONGOING	2,377,479
ERGP27134872	CONSTRUCTION OF POLICE STATTION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	ONGOING	5,508,789
ERGP27134881	CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE	ONGOING	5,508,789
ERGP27134890	FENCING AND FURNISHING OF IJERO POLICE, IJERO - EKITI	ONGOING	5,508,789
ERGP27134896	CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAKO WEST LGA, EDO STATE	ONGOING	5,508,789
ERGP27134902	FENCING, RENOVATION AND FURNISHING OF CHECKPOINT POLICE STATION IN ESOMI LAYOUT, OKENE LGA, KOGI STATE	ONGOING	5,508,789
ERGP27134908	CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE	ONGOING	5,508,789
ERGP27134912	EXTENSION/COMPLETION OF (2ND FLOOR, SECURITY/STORAGE FACILITY AND VARIATION OFFICE) POLICE FINANCE HOUSE FHQ, ABUJA	ONGOING	82,642,797
ERGP27134966	CONSTRUCTION OF 1NO. BLOCK OF 8 CLASSROOMS WITH CONCRETE FASCIA AND FURNITURE AT POLICE CHILDREN'S SCHOOL, BICHI LGA, KANO STATE	ONGOING	5,508,789
ERGP27134972	CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO)	ONGOING	5,508,789
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C11 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE	ONGOING	5,508,789
ERGP27134994	CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE	ONGOING	5,508,789
ERGP27135027	REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE	ONGOING	5,508,789
ERGP27135035	CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE	ONGOING	5,508,789
ERGP27135044	CONSTRUCTION OF POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE	ONGOING	5,508,789
ERGP27135051	CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE	ONGOING	5,508,789
ERGP27135058	CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE	ONGOING	5,508,789

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27135067	CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY	ONGOING	5,508,789
ERGP27135078	CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE	ONGOING	5,508,789
ERGP27135089	RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY	ONGOING	5,508,789
ERGP27135097	CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE	ONGOING	5,508,789
ERGP27135106	REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	ONGOING	5,508,789
ERGP27135111	CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOI, JABA- KADUNA STATE	ONGOING	5,508,789
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO- TAFAWA BALEWA L.G.A, BAUCHI STATE	ONGOING	5,508,789
ERGP27135176	CONSTRUCTION OF POLICE PRIMARY SCHOOL AT KAILA, KATSINA STATE	ONGOING	5,508,789
ERGP27135179	CONSTRUCTION OF POLICE SCHOOL OF CYBERCRIME INCLUDING ACCOMMODATION (30 SELF-CONTAINED HOUSES FOR STUDENTS AND 8 BEDROOM FLAT FOR LECTURERS) IN AKILI OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	8,429,063
ERGP27135186	CONSTRUCTION OF POLICE BOARDING SECONDARY SCHOOL IN AKILI, OZIZOR, OGBARU LGA, ANAMBRA NORTH SENATORIAL DISTRICT	ONGOING	8,429,063
ERGP27135191	CONSTRUCTION OF 1NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA	ONGOING	15,131,706
ERGP27135196	CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOOL, BICHI, BICHI LGA, KANO STATE	ONGOING	22,035,153
ERGP27135214	REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419)	ONGOING	4,682,470
ERGP27135236	CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER FALLS, ETUNG LGA, CROSS RIVERS STATE (F-0039001)	ONGOING	27,177,256
ERGP27135247	CONSTRUCTION OF COMMANDMENTS OFFICIAL QUARTERS/RESIDENCE, POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	6,885,986
ERGP27135257	CONSTRUCTION OF QUARTERS FOR TWO VICE PRINCIPALS (ACADEMICS & ADMIN), POLICE SECONDARY SCHOOL, TUM-KAGORO	ONGOING	10,237,307
ERGP27135270	COMPLETION OF MBUTU POLICE STATION AND BARRACKS, IMO STATE	ONGOING	13,771,970
ERGP27135414	CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), AND CONSTRUCTION OF ABUJA TYPE II POLICE STATION0 (MODIFIED) AT YAMALTU DEBA LGA, GOMBE STATE.	ONGOING	27,543,942
ERGP27148653	CONSTRUCTION OF POLICE COLLEGE BASAR, PLATEAU STATE	ONGOING	80,876,550
ERGP27148655	PILOT AND ENGINEERING CAPACITY BUILDING/TRAINING	ONGOING	421,741,997
ERGP27148658	ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION	ONGOING	13,011,903
ERGP27148660	CONSTRUCTION OF POLICE STATTION AND POLICE BARRACKS IN OKOBOH COMMUNITY IN ABUA, RIVERS WEST SENATORIAL DISTRICTS, RIVER STATE.	ONGOING	13,011,903
ERGP27148662	CONSTRUCTION OF CLASS ROOM BLOCKS AT TAI POLICE COLLEGE, TAI LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	ONGOING	13,011,903
ERGP27148663	SUPPLY OF OFFICE FURNITURE TO NEWLY ESTABLISHED AREA COMMAND	ONGOING	2,957,939
ERGP27148672	8 NO RANK AND FILE ACCOMMODATION TO BE SITED AT NSOFANG, ETUNG LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	ONGOING	4,968,732
ERGP27148673	CONSTRUCTION OF 1 NO SPOS QRTS 4 BEDROOM FOR POLICE DIVISIONAL POLICE OFFICERS QRTS.	ONGOING	6,505,952
ERGP27148679	OFFICE RENOVATION AND FURNISHING OF STATE INTELLIGENCE BUREAU (SIB) YOLA	ONGOING	6,505,952
ERGP27148686	CONTINUATION OF THE AKWANA MOBILE POLICE BARRACKS, TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	ONGOING	323,570,074
ERGP27148966	CONSTRUCTION OF PANTSO, USSA LGA, TARABA STATE	ONGOING	3,764,139

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28117349	DRILLING OF BOREHILES WITH OVERHEAD TANKS IN THE FOLLWING: BIRNIN KEBBI CENTRAL POLICE STATION; KALGO DIVISIONAL POLICE OFFICE; BUNZA DIVISIONAL POLICE OFFICE; ALIERO DIVISIONAL POLICE OFFICE; JEGA DIVISIONAL POLICE OFFICE; KOKO DIVISIONAL POLICE OFFICE; MAIYAMA DIVISIONAL POLICE OFFICE; GWANDU DIVISIONAL POLICE OFFICE.	ONGOING	32,569,432
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	158,383,209
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ONGOING	54,985,269
ERGP4103044	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS	ONGOING	54,678,531
ERGP4103045	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR COUNTER-TERRORISM UNIT (CTU)	ONGOING	87,243,921
ERGP4103046	PROCUREMENT OF MARINE PATROL BOATS, EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	ONGOING	168,005,291
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT AND GEARS FOR POLICE MOBILE FORCE (PMF) SQUADRONS	ONGOING	89,162,247
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	85,745,047
ERGP4103049	PROCUREMENT AND INSTALLATION OF PABX 200 EXTENSION LINES INCLUDING CONSOLE AND CABLING IN 37 STATE COMMANDS, 12 ZONAL COMMANDS HQs, POLICE STAFF COLLEGE JOS, POLICE ACADEMY KANO, POLICE COLLEGES - IKEJA, KADUNA, MADUGURI AND DETECTIVE COLLEGE, ENUGU	ONGOING	63,121,809
ERGP4103050	PROCUREMENT AND INSTALLATION OF DIGITAL COMMUNICATION EQUIPMENT IN POLICE COMMANDS AND FORMATIONS INCLUDING TRUNKING	ONGOING	114,270,836
ERGP4103051	PURCHASE OF ANTI-CRIME PATROL VEHICLES	ONGOING	98,725,484
ERGP4103052	PURCHASE OF ARMOURED AND OTHER OPERATIONAL VEHICLES	ONGOING	118,544,192
ERGP4103053	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES	ONGOING	62,006,370
ERGP4103054	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	64,009,776
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT	ONGOING	127,561,155
ERGP4103056	REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	156,217,522
ERGP4103058	PROCUREMENT OF CANINE HANDLING EQUIPMENT, BREEDING AND FEEDING COST	ONGOING	73,179,522
ERGP4103061	PROCUREMENT OF MOUNTED TROOP ACCESSORIES AND FEEDING COST	ONGOING	166,998,852
ERGP4103065	ESTABLISHMENT AND EQUIPPING OF POLICE VETERINARY DIAGNOSTIC LABORATORY/ RADIOLOGY AT FHQ ABUJA	ONGOING	44,754,480
ERGP4103066	DEVELOPMENT/MANAGEMENT OF POLICE VETERINARY CENTERS IN STATE COMMANDS	ONGOING	53,682,377
ERGP4103067	CONSTRUCTION OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) SQUAD TRAINING SCHOOL, MAIDUGURI, BORNO STATE	ONGOING	13,996,975
ERGP4103068	CONSTRUCTION OF POLICE PRIMARY SCHOOL, KUTIGI, NIGER STATE	ONGOING	20,138,030
ERGP4103069	CONSTRUCTION OF POLICE SECONDARY SCHOOL IN ADAMAWA STATE	ONGOING	6,894,004
ERGP4103074	CONSTRUCTION/REHABILITATION/COMPLETION OF POLICE HOSPITALS AND HEALTH FACILITIES (5-LEVEL POLICE REFERENCE HOSPITAL)	ONGOING	41,328,820
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES	ONGOING	73,013,913
ERGP4103079	PROCUREMENT OF POLICE CONSTRUCTION EQUIPMENT/FACILITIES/ELECTRICITY GENERATORS, ETC	ONGOING	68,979,359
ERGP4103080	CONSTRUCTION/REHABILITATION OF POLICE ARMOURIES, OUTDOOR/INDOOR SHOOTING RANGES INCLUDING NATIONAL ARMOURY (UNDERGROUND) FHQ ABUJA	ONGOING	64,924,788
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	26,731,213
ERGP4103083	CONSTRUCTION OF COUNTER-TERRORISM UNIT (CTU), ADAMAWA STATE	ONGOING	25,123,014
ERGP4103085	PROCUREMENT OF INFORMATION TECHNOLOGY EQUIPMENT (INCLUDING HARDWARE/SOFTWARE APPLICATIONS)	ONGOING	70,192,741
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	12,504,801
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE	ONGOING	170,150,042
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE, KUDAN, KADUNA STATE	ONGOING	71,013,783
ERGP4103090	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS	ONGOING	88,384,259
ERGP4103091	PURCHASE OF EQUIPMENT AND FACILITIES FOR RESEARCH, PLANNING AND STANDARDIZATION IN POLICE COMMANDS AND FORMATIONS	ONGOING	31,452,159

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CODE	**LINE ITEM**		**AMOUNT**
ERGP4103093	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC)	ONGOING	335,230,282
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS	ONGOING	84,595,424
ERGP4103095	PROCUREMENT OF EDUCATIONAL MATERIALS AND UPGRADE OF TRAINING EQUIPMENT IN POLICE TRAINING INSTITUTIONS	ONGOING	122,148,840
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS	ONGOING	46,673,130
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT	ONGOING	125,081,423
ERGP4103129	EXPANSION/UPGRADE OF INTELLIGENCE TRACKING/MONITORING SYSTEMS INCLUDING COBWEB OEM LICENCING RENEWAL AND SYSTEM MAINTENANCE	ONGOING	153,597,011
ERGP4103132	PROCUREMENT OF FORENSIC EQUIPMENT - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS), COMPLETION OF NIGERIA POLICE DNA PROJECT AND CRIME SCENE LABORATORIES INCLUDING REAGEANTS AND CHEMICALS AND OEM LICENCING RENEWAL/SYSTEMS UPGRADE FOR NIGERIA POLICE CRIME AND INCIDENT DATABASE (NPCID)	ONGOING	70,905,681
ERGP4103135	ESTABLISHMENT OF NIGERIA POLICE COMMAND AND CONTROL CENTRE (COMPLETION OF PHASE 1) FORCE HEADQUARTERS ABUJA	ONGOING	348,996,683
ERGP4103138	COMPLETION OF CONSTRUCTION/REHABILITATION OF ON-GOING SPECIAL INTERVENTION PROJECTS	ONGOING	82,037,115
ERGP4103141	CONSTRUCTION OF POLICE AIRPORT COMMAND BUILDING LAGOS	ONGOING	33,121,092
ERGP4103144	CONSTRUCTION/REHABILITATION OF POLICE BARRACKS AND STAFF QUARTERS	ONGOING	839,169,860
ERGP4103148	CONSTRUCTION/REHABILITATION OF POLICE STATIONS AND OFFICES	ONGOING	684,563,780
ERGP4103151	FENCING OF POLICE STATIONS/BARRACKS IN POLICE FORMATIONS AND COMMANDS	ONGOING	134,336,920
ERGP4103159	UPGRADE OF FACILITIES IN POLICE BARRACKS, STATIONS AND SCHOOLS IN KUTIGI, BIDA, SULEJA, NIGER STATE; FUNTUA, DAURA, MUSAWA, KANKIA, DUTSEN MA KATSINA STATE; DARAZO, TAFAWA BALEWA BAUCHI STATE	ONGOING	48,099,329
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS - GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE	ONGOING	53,850,774
ERGP4103169	COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 17 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE)	ONGOING	24,381,979
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF MODERN SUSPECTS INTERROGATION ROOM IN ALL FORCE AND STATE CID FORMATIONS NATIONWIDE - N509,000,000 AND CONSTRUCTION OF 3-STOREY FORCE CID EXTENSION BLOCK AT AREA 10 ABUJA - N122,366,560)	ONGOING	134,633,589
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	33,073,652
ERGP4103173	REHABILITATION OF BUILDINGS/STRUCTURES AT POLICE MOBILE FORCE TRAINING COLLEGE, GWOZA, BORNO STATE	ONGOING	13,689,215
ERGP4103176	CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE	ONGOING	13,786,948
ERGP4103177	CONSTRUCTION OF 26 PMF BARRACKS UYO, POLICE TRAINING SCHOOL UYO AND DIVISIONAL POLICE STATION BUILDING AND QUARTERS AT IBIONA LGA AKWA-IBOM STATE	ONGOING	40,445,489
ERGP4103181	CONSTRUCTION OF MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE	ONGOING	13,520,102
ERGP4103183	RENOVATION OF CP's RESIDENCE BAUCHI COMMAND	ONGOING	2,696,366
ERGP4103186	CONSTRUCTION OF POLICE STATION IN ATANI AND ODEKPE IN ANAMBRA STATE	ONGOING	20,222,744
ERGP4103188	CONSTRUCTION OF FUNTUA AREA COMMAND HQ, KATSINA STATE	ONGOING	20,222,744
ERGP4103191	CONSTRUCTION OF BORI AREA COMMAND, RIVERS STATE	ONGOING	4,044,549
ERGP4103194	CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE	ONGOING	4,044,549

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CODE	**LINE ITEM**		**AMOUNT**
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA-JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	60,476,873
ERGP4103199	CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE	ONGOING	60,476,873
ERGP4103200	PROCUREMENT OF EQUIPMENT FOR RESOLUTION OF PUBLIC COMPLAINTS (PCRRU) - N53,872,094 AND POLICE X-SQUAD - N52,247,318	ONGOING	19,923,914
ERGP4103204	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ONGOING	19,985,243
ERGP4103205	PROCUREMENT OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT FHQ, FORMATIONS AND STATE COMMANDS	ONGOING	38,484,560
ERGP4103207	ESTABLISHMENT OF POLICE (FM) RADIO STATION	ONGOING	55,746,751
ERGP4103208	ESTABLISHMENT OF NIGERIA POLICE SCHOOL OF PUBLIC RELATIONS	ONGOING	6,855,731
ERGP4103209	PROCUREMENT OF TOOLS FOR COMMUNITY POLICING ACTIVITIES AND ADVOCACY	ONGOING	47,033,314
ERGP4103211	CONFIGURATION OF INTERPOL (NIGERIA - NATIONAL CENTRAL BUREAU) SECURED NETWORK	ONGOING	54,676,449
ERGP4103214	PROCUREMENT OF CYBER-CRIME HARDWARE AND DATA ANALYSIS TOOLS	ONGOING	52,268,497
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	30,373,636
ERGP4103218	UPGRADE AND EXPANSION OF NIGERIA POLICE PEACEKEEPING CENTRE, ABUJA	ONGOING	36,805,879
ERGP4117700	RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA	ONGOING	12,558,347
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE	ONGOING	12,558,347
ERGP4117713	RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE	ONGOING	12,558,347
ERGP4117755	RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE	ONGOING	12,558,347
ERGP4117758	RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE	ONGOING	12,558,347
ERGP4117780	CONSTRUCTION OF POLICE CHILDREN SCHOOLS IN DAURA - (N85,650,800) AND FUNTUA - (N56,552,837), KATSINA STATE; LAFIA - (N85,650,800), NASARAWA STATE AND BIDA - (N62,750,000), NIGER STATE	ONGOING	67,427,375
ERGP4118107	PURCHASE OF VARTA AMORED PERSONAL CARRIER (APC) UKRAINIAN ARMOR	ONGOING	161,331,269
ERGP4132515	REHABILITATION OF COMMAND SECONDARY SCHOOL, POLICE TRAINING SCHOOL AND AREA COMMAND AT IDIDEP, AKWA IBOM STATE	ONGOING	45,554,580
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	200,311,956
ERGP7103155	COMPLETION OF ON-GOING CONSTRUCTION OF POLICE INSTITUTE OF FINANCE AND ADMINISTRATION, OTUOCHA, ANAMBRA STATE	ONGOING	201,796,706
ERGP550001430	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KAFIN MADAKI, BAUCHI STATE	NEW	553,839,712
ERGP550001431	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KUMO, GOMBE STATE	NEW	400,000,000

01550010001	FEDERAL MINISTRY OF POLICE AFFAIRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP550001432	CONSTRUCTION OF ADMINISTRATIVE BLOCK CLASSROOMS, HOSTELS, STAFF QUARTERS AT POLICE EDUCATIONAL FACILITY AT KABO, KANO STATE	NEW	1,000,000,000
ERGP550001433	RENOVATION /REHABILITAION OF POLICE AREA COMMAND IN FUNTUA, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	20,000,000
ERGP550001434	RENOVATION /REHABILITAION OF POLICE AREA COMMAND IN MALUMFASHIP, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	10,000,000
ERGP550001435	CONSTRUCTION OF OFFICE BLOCK FOR THE NEWLY CREATED NKALAGU AREA POLICE COMMAND ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	20,000,000
ERGP550001436	RENOVATION OF KABBA AREA POLICE HEADQUARTERS IN KABBA-BUNU LGA, KOGI STATE	NEW	10,000,000
ERGP550001437	FENCING AND RENOVATION OF IYARA-IJUMU DIVISIONAL POLICE HEDQUARTERS IN IJUMU LGA, KOGI STATE	NEW	10,000,000
ERGP550001438	CONSTRUCTION OF LIBRARY AND FEMALE HOSTEL AT TAI POLICE COLLEGE, TAI RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	20,000,000
ERGP550001439	CONSTRUCTION OF POLICE POST AT MKPOT ETUNG LGA, CROSS RIVER STATE,	NEW	20,000,000
ERGP550001440	FENCING OF AGENEBODE POLICE STATION, ETSAKO EAST, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	10,000,000
ERGP550001441	CONSTRUCTION OF POLICE STATION IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	10,000,000
ERGP550001442	REHABILITATION OF DIVISIONAL POLICE STATION IN OWUTU-EDDA, AFIKPO SOUTH LGA, IN EBONYI SOUTH SENATORIAL DISTRCT, EBONYI STATE	NEW	10,000,000
ERGP554001443	POLICE PROJECT IN BUKURU, PLATEAU STATE	NEW	75,000,000
ERGP554001906	COMPLETION OF ONGOING CONSTRUCTION OF SALAME STANDARD DIVISIONAL POLICE STATION, ILLELA/GWADABAWA, SOKOTO	ONGOING	40,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	21,127,073,318	679,734,945	17,664,285,343	39,471,093,606
			21,127,073,318	**679,734,945**	**17,664,285,343**	**39,471,093,606**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	21,127,073,318
2.	022	MAIN ENVELOP - OVERHEAD	679,734,945
3.	031	CAPITAL DEVELOPMENT FUND MAIN	17,664,285,343
			39,471,093,606

FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY

2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	981,643,837	223,791,496	4,991,734,915	6,197,170,248
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,588,215,796	63,183,065	5,255,161,987	7,906,560,848
3.	0156006001	NIPOST	12,516,703,259	0	0	12,516,703,259
4.	0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION	5,040,510,426	392,760,384	7,417,388,441	12,850,659,251
			21,127,073,318	**679,734,945**	**17,664,285,343**	**39,471,093,606**

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,197,170,248**
21	**PERSONNEL COST**		**981,643,837**
2101	**SALARY**		**872,572,300**
210101	**SALARIES AND WAGES**		**872,572,300**
21010101	SALARY		872,572,300
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**109,071,537**
210202	**SOCIAL CONTRIBUTIONS**		**109,071,537**
21020201	NHIS		43,628,615
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,442,922
22	**OTHER RECURRENT COSTS**		**223,791,496**
2202	**OVERHEAD COST**		**223,791,496**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,101,347**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,824,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,564,742
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,712,556
220202	**UTILITIES - GENERAL**		**2,415,907**
22020201	ELECTRICITY CHARGES		2,415,907
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,740,459**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,928,275
22020302	BOOKS		1,118,387
22020303	NEWSPAPERS		3,682,018
22020304	MAGAZINES & PERIODICALS		2,057,843
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,790,740
22020306	PRINTING OF SECURITY DOCUMENTS		3,526,082
22020307	DRUGS & MEDICAL SUPPLIES		637,114
220204	**MAINTENANCE SERVICES - GENERAL**		**25,966,299**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,430,666
22020402	MAINTENANCE OF OFFICE FURNITURE		1,749,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,342,053
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,548,266
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,895,714
220205	**TRAINING - GENERAL**		**17,078,266**
22020501	LOCAL TRAINING		17,078,266
220206	**OTHER SERVICES - GENERAL**		**31,295,343**
22020601	SECURITY CHARGES		19,464,962
22020606	CLEANING AND FUMIGATION SERVICES		11,830,381
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,766,670**
22020701	FINANCIAL CONSULTING		1,368,229
22020702	INFORMATION TECHNOLOGY CONSULTING		4,800,763
22020703	LEGAL SERVICES		1,597,678
220208	**FUEL & LUBRICANTS - GENERAL**		**15,742,138**
22020801	MOTOR VEHICLE FUEL COST		15,742,138
220209	**FINANCIAL CHARGES - GENERAL**		**239,517**
22020903	LOSS ON FOREIGN EXCHANGE		239,517
220210	**MISCELLANEOUS**		**45,445,550**
22021001	REFRESHMENT & MEALS		10,884,336
22021003	PUBLICITY & ADVERTISEMENTS		4,438,886
22021006	POSTAGES & COURIER SERVICES		1,185,991
22021007	WELFARE PACKAGES		22,470,949
22021009	SPORTING ACTIVITIES		4,215,099
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,250,289
23	**CAPITAL EXPENDITURE**		**4,991,734,915**
2302	**CONSTRUCTION / PROVISION**		**669,742,068**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**669,742,068**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		139,981,230
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		529,760,838
2305	**OTHER CAPITAL PROJECTS**		**4,321,992,847**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,321,992,847**
23050101	RESEARCH AND DEVELOPMENT		3,674,534,247
23050103	MONITORING AND EVALUATION		647,458,600
	TOTAL PERSONNEL		**981,643,837**
	TOTAL OVERHEAD		**223,791,496**
	TOTAL RECURRENT		**1,205,435,333**

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**4,991,734,915**
	TOTAL ALLOCATION		**6,197,170,248**
0156001001	**FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10123478	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM FOR SECURITY LIGHT ALONG 4KM PERIMETER FENCE AT FOUR INTERNATIONAL RADIO MONITORING STATIONS	ONGOING	53,471,590
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	50,139,620
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	31,850,000
ERGP16123839	PROCUREMENT ACTIVITIES	ONGOING	33,794,406
ERGP16123846	ANNUAL PUBLIC SERVICE GAMES PREPARATION & COMPETITION (FEPSGA)/MONTHLY WALKING JOGGING EXERCISE EQUIPMENT	ONGOING	20,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIAVE.	ONGOING	29,000,000
ERGP561233852	PROCUREMENT OF ICT EQUIPMENTFOR SKILLS ACQUISITION AND KNOWLEDGE IN INFORMATION AND COMMUNICATION TECHNOLOGY IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	56,717,349
ERGP16161139	NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	0
ERGP27157107	RECONSTRUCTION OF 1.63KM COLLAPSE PORTION AND COMPLETION OF PERIMETER FENCE AT INTERNATIONAL RADIO MONITORING INSPECTION AND SURVEY CENTER, (IRMI&SC	NEW	86,509,640
ERGP27157110	INSTALLATION SIX (6) REMOTE SPECTRUM MONITORING SENSORS IN LAGOS, KANO AND PORT-HARCOURT	NEW	219,760,838
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	32,021,651
ERGP561233853	PROCUREMENT OF ICT EQUIPMENT FOR SKILLS ACQUISITION AND KNOWLEDGE IN INFORMATION AND COMMUNICATION TECHNOLOGY IN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE	NEW	85,076,024
ERGP29101144	IMPLEMENTATION OF THE NATIONAL E-HEALTH STRATEGIC FRAMEWORK	ONGOING	10,000,000
ERGP29123574	STRENGHTENING OF NATIONAL ICT DATA BANK AND STATISTICAL OFFICE	ONGOING	25,257,546
ERGP29123584	DIGITAL GIRLS CLUB PORTAL MAINTENANCE	ONGOING	10,700,000
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	ONGOING	60,500,000
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	502,166,730
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	ONGOING	153,000,000
ERGP29140959	SUPPLY, INSTALATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	ONGOING	138,082,209
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	46,500,000
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCOSAT, NITDA	ONGOING	34,126,000
ERGP561233855	PROCUREMENT OF ICT EQUIPMENT FOR SKILLS ACQUISITION AND KNOWLEDGE IN INFORMATION AND COMMUNICATION TECHNOLOGY IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	56,717,349
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUREMENT IN ALL THE STATIONS	ONGOING	50,545,750
ERGP29140980	INVESTIGATIONS & VERIFICATION OF AUDITED FREQUENCY SPECTRUM	ONGOING	30,000,000
ERGP29144867	DIGITAL JOBS CREATION	ONGOING	500,000,000
ERGP30101115	CONTINUOUS SERVICE-WIDE E-GOVERNMENT CAPACITY BUILDING PROGRAM	ONGOING	65,486,000
ERGP561233853	PROCUREMENT OF ICT EQUIPMENT FOR SKILLS ACQUISITION AND KNOWLEDGE IN INFORMATION AND COMMUNICATION TECHNOLOGY IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	85,076,024
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	42,468,397
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	5,980,122
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	65,733,448
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	50,000,000
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	105,801,349
ERGP30123575	NATIONAL OPEN DATA INITIATIVE	ONGOING	30,389,000

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	87,768,743
ERGP30123579	CAPACITY BUILDING FOR ICT CLUB MANAGERS & EVALUATION OF ICT CLUB MANAGERS ACTIVITIES (GENDER DIGITAL INCLUSION STRATEGY)	ONGOING	33,130,480
ERGP30123585	IMPLEMENTATION OF THE 2ND PHASE OF THE MOBILITY AND DATA ANALYTICS PROGRAMME	ONGOING	70,426,645
ERGP30123586	WOMEN CONNECT PROGRAMME	ONGOING	35,765,890
ERGP30123587	MINISTERIAL/ICT SECTOR RETREAT	ONGOING	32,324,567
ERGP30123588	ICT SME Expo	ONGOING	50,961,409
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	35,750,000
ERGP30123820	HUMAN CAPITAL BUILDING FOR ACCOUNTS, BUDGET AND INTERNAL AUDIT STAFF ON IPSAS ACCRUAL BASIS, NCOA, GIFMIS AND FINANCIAL REPORTING SYSTEM	ONGOING	32,000,000
ERGP30123825	CAPACITY BUILDING FOR ALL CADRES AND CONDUCT OF MANDATORY EVALUATION/ASSESSMENT AND PLACEMENT FOR NON POOL ENGINEERS/PROGRAMME ANALYST IN COLLABORATRION WITH FEDERAL CIVIL SERVICE COMMISSION & OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION IN COMMUNICATION SECTOR	ONGOING	105,000,000
ERGP30140885	LITIGATION ACTIVITIES	ONGOING	46,000,000
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	ONGOING	41,421,509
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	ONGOING	17,201,401
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT/MANDATORY PARTICIPATION AT INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS (ICANN) CONFERENCES	ONGOING	28,421,280
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	ONGOING	50,300,000
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMARTION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	ONGOING	41,000,000
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	ONGOING	15,000,000
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	ONGOING	15,000,000
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	ONGOING	37,000,000
ERGP30140976	NATIONAL FREQUENCY MANAGEMENT COUNCIL SECRETARIAT ROUTINE FUNCTIONS	ONGOING	27,889,980
ERGP30140978	COORDINATION OF BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	ONGOING	31,454,400
ERGP30157064	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	NEW	68,000,000
ERGP30157067	UNITED NATIONS COLLABORATION & INTERNET GOVERNANCE PROGRAMME	NEW	35,000,000
ERGP30157069	NIGERIA NATIONAL COUNCIL OF HEADS OF ICT IN MDAs (SECRETARIAT)	NEW	13,670,000
ERGP30157071	PROVISION OF ICT WORKING TOOLS FOR EFFICIENCY AND PRODUCTIVITY	NEW	103,413,254
ERGP30157074	CYBER SECURITY, POLICY AND AWARENESS	NEW	90,000,000
ERGP30157076	ICT CADRE MANAGEMENT SERVICE WIDE: MCDE TAKING OVER THE CARRIER MANAGEMENT / CAPACITY BUILDING OF ICT STAFF SERVICE WIDE FROM HEAD OF SERVICE (HOS)	NEW	75,000,000
ERGP30157077	AUTOMATION OF RADIO FREQUENCY SPECTRUM LICENSING PROCESSES AND MANAGEMENT	NEW	100,000,000
ERGP30157079	PUBLICITY / SENSITIZATION ON SUSTAINALE FREQUENCY SPECTRUM MANAGEMENT DEVELOPMENT FOR NON-COMMERCIAL RADIO FREQUENCY USERS	NEW	25,000,000
ERGP30157080	RADIO FREQUENCY SPECTRUM: COORDINATION AND HARMFUL INTERFERENCES RESOLUTION PROJECT	NEW	15,000,000
ERGP30157081	ESTABLISHMENT OF E-LIBRARY AND UPGRADING OF THE MINISTRY'S LIBRARY	NEW	30,576,412
ERGP30157083	OUTSTANDING LIABILITIES	NEW	101,759,505
ERGP30157085	COMMONWEALTH TELECOMMUNICATIONS ORGANISATION (CTO) EVENTS	NEW	10,000,000
ERGP30157086	DEVELOPMENT OF THE NFMC DATA BANK	NEW	30,510,000
ERGP30157088	TRAINING OF NFMC SECRETARIAT STAFF ON EMERGING TECHNOLOGIES FOR PROPER CO-ORDINATION AND ADMINISTRATION OF THE NATIONAL SPECTRUM	NEW	20,540,200
ERGP30157091	DOCUMENTARY, SYNDICATED ARTICLES AND ADVERTORIAL	NEW	50,000,000

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30157093	PURCHASE OF PHOTOGRAPHY, VOICE AND EDITING EQUIPMENT	NEW	12,120,000
ERGP30157096	2021 RETIREES VERIFICATION EXERCISE/PENCOM VERIFICATION OF INTENDING RETIREES WITH EFFECT FROM JANUARY 2021-DECEMBER 2021 IN LINE WITH FEDERAL GOVERNMENT DIRECTIVES & GROUP LIFE ASSURANCE SENSITIZATION FOR STAFF	NEW	5,000,000
ERGP30157098	COMMUNICATION SECTOR CORRUPTION PREVENTION SENTIZATION (ACTU), SPECIALISE TRAINING ON LABOUR MANAGEMENT SKILLS	NEW	30,000,000
ERGP30157101	MANDATORY PRE-RETIREMENT TRAINING	NEW	20,000,000
ERGP30157103	MANDATORY HEALTH SCREENING FOR ALL STAFF IN THE MINISTRY IN LINE WITH HCSF DIRECTIVES TO MDAS	NEW	10,000,000
ERGP30157104	IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY PLAN IN THE COMMUNICATION SECTOR	NEW	10,000,000
ERGP30157111	MOVEMENT OF MINISTRY'S OFFICES TO THE NCC COMPLEX AT MBORA, AIRPORT ROAD	NEW	30,000,000
ERGP30157113	PURCHASE OF MAINTENANCE TOOLS	NEW	10,500,000
ERGP30157115	CONSULTANCY FOR ASSET VERIFICATION AND UPDATE NATIONWIDE	NEW	36,342,750
ERGP30157131	ICT STAKEHOLDER'S FORUM	NEW	32,320,000
ERGP30157133	PREPARATION AND PRODUCTION OF STRATEGIC REPORTS	NEW	18,238,000
ERGP7123485	COMPREHENSIVE INSURANCE OF FIVE (5) MONITORING VEHICLES INCLUDING (2) DENIAL OF SERVICE VEHICLES AND THEIR EQUIPMENT	ONGOING	98,057,448
ERGP554001770	FENCING OF SHINKAFI GENERAL HOSPITAL AT SHINKAFI IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	40,000,000
ERGP554003624	COMPLETION OF THE CONSTRUCTION OF ICT PARK IN ONE OF THE STATE IN THE NORTH EAST GEO-POLITICAL ZONE	ONGOING	170,000,000
ERGP554003954	COMPLETION OF THE CONSTRUCTION OF ICT PARK AT ONE OF THE LGA IN THE NORTH WEST GEO-POLITICAL ZONE	ONGOING	100,000,000
0156003001	**NIGERIA COMMUNICATION SATELLITE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,906,560,848**
21	**PERSONNEL COST**		**2,588,215,796**
2101	**SALARY**		**2,300,636,263**
210101	**SALARIES AND WAGES**		**2,300,636,263**
21010101	SALARY		2,300,636,263
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**287,579,533**
210202	**SOCIAL CONTRIBUTIONS**		**287,579,533**
21020201	NHIS		115,031,813
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		172,547,720
22	**OTHER RECURRENT COSTS**		**63,183,065**
2202	**OVERHEAD COST**		**63,183,065**
220201	**TRAVEL& TRANSPORT - GENERAL**		**816,551**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551
220202	**UTILITIES - GENERAL**		**26,400,000**
22020201	ELECTRICITY CHARGES		26,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**297,773**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
220204	**MAINTENANCE SERVICES - GENERAL**		**738,266**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
22020402	MAINTENANCE OF OFFICE FURNITURE		215,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,987
220206	**OTHER SERVICES - GENERAL**		**19,686,852**
22020601	SECURITY CHARGES		6,201,268
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,985,584
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,011,729**
22020701	FINANCIAL CONSULTING		3,011,729
220208	**FUEL & LUBRICANTS - GENERAL**		**11,131,742**
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		10,803,359
220210	**MISCELLANEOUS**		**1,100,152**
22021003	PUBLICITY & ADVERTISEMENTS		500,880
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,979
23	**CAPITAL EXPENDITURE**		**5,255,161,987**
2302	**CONSTRUCTION / PROVISION**		**5,255,161,987**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,255,161,987**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,255,161,987
	TOTAL PERSONNEL		**2,588,215,796**
	TOTAL OVERHEAD		**63,183,065**
	TOTAL RECURRENT		**2,651,398,861**
	TOTAL CAPITAL		**5,255,161,987**
	TOTAL ALLOCATION		**7,906,560,848**
0156003001	**NIGERIA COMMUNICATION SATELLITE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1122988	IMPROVEMENT OF SECURITY FOR SERVICE AUTHENTICATION STANDARDIZATION AND DATA PROTECTION	ONGOING	307,069,201
ERGP1122992	PERIMETER FENCING ACCESS DUAL CARRIAGE ROAD TO DTH AND RENOVATION OF ABUJA OFFICE	ONGOING	302,651,863
ERGP1122993	ESTABLISHMENT OF ZONAL MARKETING OFFICES	ONGOING	115,406,173
ERGP1128679	PUBLIC TV ACCESS STUDIO EQUIPMENT INTEGRATION	ONGOING	63,959,750
ERGP29143584	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	220,262,500
ERGP29143585	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	130,812,500
ERGP29159962	NIGCOMSAT GROUND STATION UPGRADE	NEW	0
ERGP29159963	NIGCOSAT 2 SATTELITE PROJECT	NEW	3,100,000,000
ERGP554002602	GRANTS FOR THE CONSTRUCTION OF OMOKU COMMUNITY HALL IN AHOADA-WEST/OGBA/ EGBEMA/NDONI, RIVERS STATE	NEW	100,000,000
ERGP554002611	GRANT FOR THE RENOVATION OF COMMUNITY HALLS IN PORT-HARCOURT FEDERAL CONSTITUENCY 1, RIVERS STATE	NEW	100,000,000
ERGP554002614	PROVISION FOR GRANT FOR NEWLY TRAINED YOUTHS ON ICT IN PORT HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE	NEW	20,000,000
ERGP554002619	CONSTRUCTION OF ICT/JAMB COMPUTER BASED TESTING CENTRE (CBT) IN OBIO-AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP554002772	GRANT FOR GIRL-CHILD AWARENESS IN BROADBAND APPLICATION IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	60,000,000
ERGP554003144	PROVISION OF GRANTS FOR WOMEN/YOUTHS IN SMALL AND MEDIUM ENTERPRISES IN KHANA GOKANA FEDERAL CONSTITUENCY, RIVER STATE	NEW	50,000,000
ERGP554001277	TRAINING OF THE GIRLD CHILD ON CODING PROGRAMME SKILLS ACQUISITION IN AHOADA-WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP554001923	CONSTRUCTION OF/PROVISION OF E-LIBRARY IN 3 SECONDARY SCHOOLS IN OSUN STATE	ONGOING	35,000,000
ERGP554004057	NIGCOMSAT GROUND STATION UPGRADE	NEW	500,000,000
0156006001	**NIPOST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,516,703,259**
21	**PERSONNEL COST**		**12,516,703,259**
2101	**SALARY**		**11,125,958,452**
210101	**SALARIES AND WAGES**		**11,125,958,452**
21010101	SALARY		11,125,958,452
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,390,744,807**
210202	**SOCIAL CONTRIBUTIONS**		**1,390,744,807**
21020201	NHIS		556,297,923
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		834,446,884
	TOTAL PERSONNEL		**12,516,703,259**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**12,516,703,259**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**12,516,703,259**
0156008001	**NATIONAL IDENTITY MANAGEMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,850,659,251**
21	**PERSONNEL COST**		**5,040,510,426**
2101	**SALARY**		**4,480,453,712**
210101	**SALARIES AND WAGES**		**4,480,453,712**
21010101	SALARY		4,480,453,712

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**560,056,714**
210202	**SOCIAL CONTRIBUTIONS**		**560,056,714**
21020201	NHIS		224,022,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		336,034,028
22	**OTHER RECURRENT COSTS**		**392,760,384**
2202	**OVERHEAD COST**		**392,760,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,615,346**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,615,346
220202	**UTILITIES - GENERAL**		**21,693,746**
22020201	ELECTRICITY CHARGES		14,651,582
22020202	TELEPHONE CHARGES		3,194,582
22020206	SEWERAGE CHARGES		3,847,582
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,592,553**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,524,600
22020303	NEWSPAPERS		37,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,868
22020307	DRUGS & MEDICAL SUPPLIES		1,910,380
220204	**MAINTENANCE SERVICES - GENERAL**		**35,880,478**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,413,999
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		24,664,573
220205	**TRAINING - GENERAL**		**24,890,313**
22020501	LOCAL TRAINING		24,890,313
220206	**OTHER SERVICES - GENERAL**		**53,769,966**
22020601	SECURITY CHARGES		34,100,000
22020603	OFFICE RENT		10,200,001
22020605	SECURITY VOTE (INCLUDING OPERATION)		9,469,965
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**47,000,000**
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		24,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,792,414**
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		23,692,334
220209	**FINANCIAL CHARGES - GENERAL**		**25,838,480**
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480
22020902	INSURANCE PREMIUM		11,600,000
220210	**MISCELLANEOUS**		**72,687,088**
22021001	REFRESHMENT & MEALS		13,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,038,458
22021003	PUBLICITY & ADVERTISEMENTS		23,368,714
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,730,771
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,576,916
22021009	SPORTING ACTIVITIES		1,069,229
23	**CAPITAL EXPENDITURE**		**7,417,388,441**
2301	**FIXED ASSETS PURCHASED**		**100,047,012**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,047,012**
23010119	PURCHASE OF POWER GENERATING SET		100,047,012
2302	**CONSTRUCTION / PROVISION**		**134,438,967**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**134,438,967**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		134,438,967
2303	**REHABILITATION / REPAIRS**		**39,893,658**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**39,893,658**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		39,893,658
2305	**OTHER CAPITAL PROJECTS**		**7,053,008,804**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,053,008,804**
23050102	COMPUTER SOFTWARE ACQUISITION		7,003,008,804
	TOTAL PERSONNEL		**5,040,510,426**
	TOTAL OVERHEAD		**392,760,384**
	TOTAL RECURRENT		**5,433,270,810**

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**7,417,388,441**
	TOTAL ALLOCATION		**12,850,659,251**
0156008001	**NATIONAL IDENTITY MANAGEMENT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	108,937,572
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	97,625,048
ERGP16161139	NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	6,655,240,000
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	25,656,263
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	35,656,263
ERGP4106452	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	ONGOING	12,987,831
ERGP4106462	POWER GENERATING	ONGOING	100,047,012
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	121,451,136
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	39,893,658
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT		79,893,658

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	112,446,153,738	21,648,992,917	45,647,587,613	179,742,734,268
			112,446,153,738	**21,648,992,917**	**45,647,587,613**	**179,742,734,268**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	112,446,153,738
2.	022	MAIN ENVELOP - OVERHEAD	21,648,992,917
3.	031	CAPITAL DEVELOPMENT FUND MAIN	43,047,587,613
			177,142,734,268

NATIONAL SECURITY ADVISER

2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	8,416,385,803	11,482,185,257	18,796,506,533	38,695,077,593
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	54,230,351,979	3,568,409,504	10,994,146,151	68,792,907,634
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	457,483,165	600,000,000	1,284,984,279	2,342,467,444
4.	0157003001	NATIONAL INTELLIGENCE AGENCY	48,901,926,029	2,064,008,065	6,396,328,606	57,362,262,700
5.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	440,006,762	3,934,390,091	8,175,622,044	12,550,018,897
			112,446,153,738	**21,648,992,917**	**45,647,587,613**	**179,742,734,268**

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,695,077,593
21	PERSONNEL COST		8,416,385,803
2101	SALARY		1,757,948,255
210101	SALARIES AND WAGES		1,757,948,255
21010101	SALARY		1,757,948,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,658,437,548
210201	ALLOWANCES		6,644,352,000
21020101	NON REGULAR ALLOWANCES		6,644,352,000
210202	SOCIAL CONTRIBUTIONS		14,085,548
21020201	NHIS		14,085,548
22	OTHER RECURRENT COSTS		11,482,185,257
2202	OVERHEAD COST		11,482,185,257
220201	TRAVEL& TRANSPORT - GENERAL		170,002,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		248,866,095
22020201	ELECTRICITY CHARGES		229,951,520
22020202	TELEPHONE CHARGES		1,663,871
22020203	INTERNET ACCESS CHARGES		3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		8,036,998
22020206	SEWERAGE CHARGES		5,093,855
220203	MATERIALS & SUPPLIES - GENERAL		85,993,574
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,195,600
22020302	BOOKS		4,409,450
22020303	NEWSPAPERS		3,801,840
22020304	MAGAZINES & PERIODICALS		2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,249,600
22020306	PRINTING OF SECURITY DOCUMENTS		12,708,058
22020307	DRUGS & MEDICAL SUPPLIES		24,664,015
22020309	UNIFORMS & OTHER CLOTHING		3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,658,400
220204	MAINTENANCE SERVICES - GENERAL		396,486,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,228,430
22020406	OTHER MAINTENANCE SERVICES		55,405,700
220205	TRAINING - GENERAL		408,109,234
22020501	LOCAL TRAINING		251,023,246
22020502	INTERNATIONAL TRAINING		157,085,988
220206	OTHER SERVICES - GENERAL		9,876,025,394
22020601	SECURITY CHARGES		4,135,905,608
22020603	OFFICE RENT		105,000,000
22020604	RESIDENTIAL RENT		182,900,090
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,400,000,000
22020606	CLEANING AND FUMIGATION SERVICES		52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,809,245
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		4,609,245
220208	FUEL & LUBRICANTS - GENERAL		121,974,780
22020801	MOTOR VEHICLE FUEL COST		36,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,940,600
22020803	PLANT / GENERATOR FUEL COST		72,932,000
220209	FINANCIAL CHARGES - GENERAL		57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,746,615
220210	MISCELLANEOUS		109,171,614
22021001	REFRESHMENT & MEALS		3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE		8,494,958
22021003	PUBLICITY & ADVERTISEMENTS		19,723,035

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		12,030,506
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,462,440
22021009	SPORTING ACTIVITIES		9,800,100
23	**CAPITAL EXPENDITURE**		**18,796,506,533**
2302	**CONSTRUCTION / PROVISION**		**18,796,506,533**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**18,796,506,533**
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		18,796,506,533
	TOTAL PERSONNEL		**8,416,385,803**
	TOTAL OVERHEAD		**11,482,185,257**
	TOTAL RECURRENT		**19,898,571,060**
	TOTAL CAPITAL		**18,796,506,533**
	TOTAL ALLOCATION		**38,695,077,593**
0157001001	**NATIONAL SECURITY ADVISER**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP14107581	CONSTRUCT OPERATION DEFENCE EQUIPMENT (ONGOING)		12,104,298,529
ERGP14107621	COUNTER TERRORISM CENTRE (ALL EYE PROJECT) ONGOING		5,489,208,004
ERGP514107621	PROVISION OF SOLAR SECURITY LIGHT		1,203,000,000
0157002001	**DIRECTORATE OF STATE SECURITY SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**68,792,907,634**
21	**PERSONNEL COST**		**54,230,351,979**
2101	**SALARY**		**38,524,350,157**
210101	**SALARIES AND WAGES**		**38,524,350,157**
21010101	SALARY		38,524,350,157
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,706,001,822**
210201	**ALLOWANCES**		**13,780,338,000**
21020101	NON REGULAR ALLOWANCES		13,780,338,000
210202	**SOCIAL CONTRIBUTIONS**		**1,925,663,822**
21020201	NHIS		1,925,663,822
22	**OTHER RECURRENT COSTS**		**3,568,409,504**
2202	**OVERHEAD COST**		**3,568,409,504**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,754,525**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,421,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,984,262
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,348,614
220202	**UTILITIES - GENERAL**		**220,050,155**
22020201	ELECTRICITY CHARGES		188,492,118
22020203	INTERNET ACCESS CHARGES		4,942,116
22020205	WATER RATES		16,116,421
22020206	SEWERAGE CHARGES		10,499,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**68,725,624**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,916,785
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,111,484
220204	**MAINTENANCE SERVICES - GENERAL**		**476,015,327**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		43,578,418
22020402	MAINTENANCE OF OFFICE FURNITURE		51,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		174,982,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		159,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		27,416,700
22020406	OTHER MAINTENANCE SERVICES		19,466,150
220205	**TRAINING - GENERAL**		**535,996,221**
22020501	LOCAL TRAINING		378,496,221
22020502	INTERNATIONAL TRAINING		157,500,000
220206	**OTHER SERVICES - GENERAL**		**1,848,968,734**
22020603	OFFICE RENT		48,968,734
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,800,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020703	LEGAL SERVICES		7,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**248,996,918**
22020801	MOTOR VEHICLE FUEL COST		146,250,000

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		31,266,418
22020803	PLANT / GENERATOR FUEL COST		71,480,500
220209	**FINANCIAL CHARGES - GENERAL**		**26,152,000**
22020902	INSURANCE PREMIUM		26,152,000
220210	**MISCELLANEOUS**		**51,250,000**
22021004	MEDICAL EXPENSES		51,250,000
23	**CAPITAL EXPENDITURE**		**10,994,146,151**
2301	**FIXED ASSETS PURCHASED**		**7,211,381,148**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,211,381,148**
23010128	PURCHASE OF SECURITY EQUIPMENT		7,211,381,148
2302	**CONSTRUCTION / PROVISION**		**3,782,765,003**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,782,765,003**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,464,426,303
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		318,338,700
	TOTAL PERSONNEL		**54,230,351,979**
	TOTAL OVERHEAD		**3,568,409,504**
	TOTAL RECURRENT		**57,798,761,483**
	TOTAL CAPITAL		**10,994,146,151**
	TOTAL ALLOCATION		**68,792,907,634**
0157002001	**DIRECTORATE OF STATE SECURITY SERVICE**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP14106787	BODY ARMOUR- BULLETPROOF VEST AND HELMETS WITH NIGHT VISION GOGGLES		481,520,196
ERGP14106792	TACTICAL COUNTER TERRORISM EQUIPMENT		372,298,962
ERGP14106796	TAVOR ARMS CTAR -5.56 X 4mm		810,605,256
ERGP14106812	SAFE CITY PROJECT (PHASE II)		216,899,253
ERGP14106816	NEGEO SF 5.56 X 45mm		640,688,524
ERGP14106820	JERICHO F .9 x 19mm		607,277,051
ERGP14124340	PROCUREMENT OF EXTRACT -TRANSFORM LOAD (ETL) TECHNOLOGY		129,941,287
ERGP14124341	PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE		416,824,600
ERGP14124343	SETTING UP OF CONTROL AND OPERATION ROOM(OPS ROOM) AT THE NHSS		200,222,198
ERGP14124346	PURCHASE OF CYBER SECURITY EQUIPMENT FOR THE SERVICE		203,958,991
ERGP14148869	SECURITY EDUCATION AND PUBLIC ENGAGEMENT NATIONWIDE		600,000,000
ERGP14148871	PURCHASE OF OPERATIONAL VEHICLES		1,100,000,000
ERGP14149125	PROCUREMENT OF ADDITIONAL ACE-32 7.62 X 39mm		580,359,018
ERGP14150077	EXPANSION OF LAWFUL INTERCEPTION CENTRES TO HIGH-THREAT ZONES INCLUDING ANNUAL MAINTENANCE CHARGE		140,846,896
ERGP14150079	PROCUREMENT OF BODY-WORN CAMERA AND MICROPHONES		130,444,470
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT - MG-EYES		139,437,846
ERGP14150081	PROCUREMENT OF MG-GUARD		101,570,000
ERGP14150082	PROCUREMENT OF CRISIS MANAGEMENT SOFTWARE SOLUTION		196,221,600
ERGP14150083	UPGRADE OF COMMUNICATION EQUIPMENT		142,265,000
ERGP27106802	CONSTRUCTION OF COMMAND HEADQUARTERS IN THREE (3) STATES		125,661,300
ERGP27106805	CONSTRUCTION OF 6 NOS ASSISTANT DIRECTORS QUARTERS IN SIX (6) STATES		120,000,000
ERGP27106806	CONSTRUCTION OF 10 NOS 2-BEDROOM RESIDENTIAL ACCOMODATION IN 7 STATES		198,338,700
ERGP27148868	CONSTRUCTION OF DSS CONUNTER TERRORISM TRAINING CENTRE GUBI DAM, BAUCHI, BAUCHI STATE		1,100,000,000
ERGP27148870	RENOVATION AND LANDSCAPING OF DSS OFFICES IN DELTA STATE		405,000,000
ERGP27150071	CONSTRUCTION OF 24 NOS LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES		183,765,003
ERGP554004055	INSTALLATION OF INTEGRATED CRISIS MANAGEMENT SURVELLANCE SYSTEM, IMPLEMENTATION	NEW	500,000,000
ERGP554001606	CONSTRUCTION OF DSS TRAINING CENTRE IN GREATER AWGU	NEW	100,000,000
ERGP504001607	CONSTRUCTION OF NEW COMMAND OFFICE, KANO	NEW	500,000,000
ERGP504551607	CONSTRUCTION OF DSS OFFICE, KANO MUNICIPAL	NEW	50,000,000
ERGP504001608	CONSTRUCTION OF DSS LG OFFICES, BIU/BAYO/KWAYA/SHANI	NEW	500,000,000
0157002002	**NATIONAL INSTITUTE FOR SECURITY STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,342,467,444**
21	**PERSONNEL COST**		**457,483,165**
2101	**SALARY**		**401,972,039**
210101	**SALARIES AND WAGES**		**401,972,039**

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		401,972,039
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,511,126**
210201	**ALLOWANCES**		**6,648,836**
21020101	NON REGULAR ALLOWANCES		6,648,836
210202	**SOCIAL CONTRIBUTIONS**		**48,862,290**
21020201	NHIS		19,544,916
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,317,374
22	**OTHER RECURRENT COSTS**		**600,000,000**
2202	**OVERHEAD COST**		**600,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**179,830,724**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,860,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,680,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		95,768,300
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		62,521,824
220202	**UTILITIES - GENERAL**		**74,393,103**
22020201	ELECTRICITY CHARGES		60,803,603
22020203	INTERNET ACCESS CHARGES		6,130,500
22020205	WATER RATES		4,280,000
22020206	SEWERAGE CHARGES		3,179,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,527,680**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,412,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,115,000
220204	**MAINTENANCE SERVICES - GENERAL**		**59,459,883**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,345,184
22020402	MAINTENANCE OF OFFICE FURNITURE		5,320,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,632,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,982,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,000
220205	**TRAINING - GENERAL**		**151,133,768**
22020501	LOCAL TRAINING		148,118,416
22020502	INTERNATIONAL TRAINING		3,015,352
220208	**FUEL & LUBRICANTS - GENERAL**		**61,340,000**
22020801	MOTOR VEHICLE FUEL COST		31,640,000
22020803	PLANT / GENERATOR FUEL COST		29,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**12,895,142**
22020902	INSURANCE PREMIUM		12,895,142
220210	**MISCELLANEOUS**		**40,419,700**
22021001	REFRESHMENT & MEALS		4,208,800
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		6,780,900
22021004	MEDICAL EXPENSES		15,580,000
22021007	WELFARE PACKAGES		5,050,000
22021009	SPORTING ACTIVITIES		2,300,000
23	**CAPITAL EXPENDITURE**		**1,284,984,279**
2301	**FIXED ASSETS PURCHASED**		**505,897,040**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**505,897,040**
23010105	PURCHASE OF MOTOR VEHICLES		484,209,140
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,687,900
2302	**CONSTRUCTION / PROVISION**		**716,780,239**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**716,780,239**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		484,904,449
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		163,074,890
23020114	CONSTRUCTION / PROVISION OF ROADS		68,800,900
2303	**REHABILITATION / REPAIRS**		**62,307,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**62,307,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,307,000
	TOTAL PERSONNEL		**457,483,165**
	TOTAL OVERHEAD		**600,000,000**
	TOTAL RECURRENT		**1,057,483,165**
	TOTAL CAPITAL		**1,284,984,279**
	TOTAL ALLOCATION		**2,342,467,444**
0157002002	**NATIONAL INSTITUTE FOR SECURITY STUDIES**		
CODE	**PROJECT NAME**		**AMOUNT**

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA		32,181,226
ERGP14139377	CONSTRUCTION AND FURNISHING OF 10 N0 EXECUTIVE SUITES AT NISS, ABUJA (PHASE 1)		43,212,567
ERGP14139380	CONSTRUCTION AND EQUIPPING THE NISS CLINIC (PHASE 1)		30,331,416
ERGP14139383	CONSTRUCTION AND EQUIPPING OF 4 NO SYNDICATE ROOMS AT NISS (PHASE 1)		21,249,616
ERGP14139395	CONSTRUCTION OF CHARLETS FOR RESOURCE PERSONS AT NISS, ABUJA		45,564,440
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)		68,800,900
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT		21,687,900
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)		62,307,000
ERGP14151644	PURCHASE OF 7 UNITS OF 2.0L SALON CAR FOR DIRECTING STAF		107,820,000
ERGP14151651	PURCHASE OF 10 UNITS OF 4X4 DOUBLE CABIN VAN		154,268,000
ERGP14151670	PURCHASE OF 6 UNITS OF 18 SEATER BUSES		55,534,000
ERGP14151676	PURCHASE OF 1 UNIT OF FIRE FIGHTING TRUCK		45,680,340
ERGP14151680	PURCHASE OF 4 NOS LAND CRUISER JEEP		64,150,800
ERGP14151719	PURCHASE OF 2 NOS 30 SEATER BUSES		56,756,000
ERGP23151626	CONSTRUCTION OF ICT/ COMPUTER CENTRE PHASE 1		51,800,400
ERGP23151697	CONSTRUCTIN OF LECTURE THEATRE PHASE 1		42,568,568
ERGP27151619	CONSTRUCTION OF ADMINISRATIVE BLOCK PHASE 1		110,507,800
ERGP27151658	CONSTRUCTION OF 4 NOS DUPLEX DIRECTOR'S QUARTERS		62,890,690
ERGP27151681	CONSTRUCTION OF 50 UNITS OF STUDIO ROOMS FOR PARTICIPANTS		61,800,916
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)		49,293,600
ERGP27151694	CONSRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)		50,890,600
ERGP27151712	FENCING OF THE INSTITUTE		45,687,500
0157003001	**NATIONAL INTELLIGENCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**57,362,262,700**
21	**PERSONNEL COST**		**48,901,926,029**
2101	**SALARY**		**42,423,427,297**
210101	**SALARIES AND WAGES**		**42,423,427,297**
21010101	SALARY		42,423,427,297
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,478,498,732**
210201	**ALLOWANCES**		**5,128,734,220**
21020101	NON REGULAR ALLOWANCES		5,128,734,220
210202	**SOCIAL CONTRIBUTIONS**		**1,349,764,512**
21020201	NHIS		1,349,764,512
22	**OTHER RECURRENT COSTS**		**2,064,008,065**
2202	**OVERHEAD COST**		**1,978,874,739**
220201	**TRAVEL& TRANSPORT - GENERAL**		**780,518,760**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,582,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,584,751
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		68,352,484
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		625,484,570
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		32,514,274
220202	**UTILITIES - GENERAL**		**174,957,062**
22020201	ELECTRICITY CHARGES		78,325,154
22020202	TELEPHONE CHARGES		27,545,845
22020203	INTERNET ACCESS CHARGES		26,958,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES		22,584,598
22020205	WATER RATES		8,958,742
22020206	SEWERAGE CHARGES		10,584,251
220203	**MATERIALS & SUPPLIES - GENERAL**		**138,036,058**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,658,454
22020302	BOOKS		14,585,458
22020303	NEWSPAPERS		4,254,875
22020304	MAGAZINES & PERIODICALS		4,741,547
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,984,574
22020306	PRINTING OF SECURITY DOCUMENTS		35,484,587
22020307	DRUGS & MEDICAL SUPPLIES		32,548,451
22020309	UNIFORMS & OTHER CLOTHING		11,048,553

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		19,729,559
220204	**MAINTENANCE SERVICES - GENERAL**		**330,136,849**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		29,584,751
22020402	MAINTENANCE OF OFFICE FURNITURE		57,854,684
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,545,875
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,587,542
22020405	MAINTENANCE OF PLANTS/GENERATORS		75,021,543
22020406	OTHER MAINTENANCE SERVICES		50,542,454
220205	**TRAINING - GENERAL**		**50,838,832**
22020501	LOCAL TRAINING		21,254,254
22020502	INTERNATIONAL TRAINING		29,584,578
220206	**OTHER SERVICES - GENERAL**		**148,857,356**
22020601	SECURITY CHARGES		24,070,062
22020605	SECURITY VOTE (INCLUDING OPERATION)		114,133,332
22020606	CLEANING AND FUMIGATION SERVICES		10,653,962
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**92,632,011**
22020702	INFORMATION TECHNOLOGY CONSULTING		23,568,457
22020703	LEGAL SERVICES		21,542,154
22020704	ENGINEERING SERVICES		10,254,211
22020705	ARCHITECTURAL SERVICES		16,584,584
22020706	SURVEYING SERVICES		15,428,480
22020708	MEDICAL CONSULTING		5,254,125
220208	**FUEL & LUBRICANTS - GENERAL**		**55,385,149**
22020801	MOTOR VEHICLE FUEL COST		21,254,458
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,584,845
22020803	PLANT / GENERATOR FUEL COST		29,545,846
220209	**FINANCIAL CHARGES - GENERAL**		**44,305,294**
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,865,847
22020903	LOSS ON FOREIGN EXCHANGE		25,484,572
22020904	OTHER CRF BANK CHARGES		8,954,875
220210	**MISCELLANEOUS**		**163,207,368**
22021001	REFRESHMENT & MEALS		11,025,455
22021002	HONORARIUM & SITTING ALLOWANCE		12,540,541
22021003	PUBLICITY & ADVERTISEMENTS		5,129,685
22021004	MEDICAL EXPENSES		19,729,559
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,845,874
22021006	POSTAGES & COURIER SERVICES		7,102,641
22021007	WELFARE PACKAGES		24,515,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,425,412
22021009	SPORTING ACTIVITIES		9,854,874
22021010	DIRECT TEACHING & LABORATORY COST		10,653,962
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,125,487
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,258,457
2203	**LOANS AND ADVANCES**		**6,584,572**
220301	**STAFF LOANS & ADVANCES**		**6,584,572**
22030106	SPETACLE ADVANCES		6,584,572
2204	**GRANTS AND CONTRIBUTIONS**		**78,548,754**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**78,548,754**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		78,548,754
23	**CAPITAL EXPENDITURE**		**6,396,328,606**
2301	**FIXED ASSETS PURCHASED**		**4,097,591,877**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,097,591,877**
23010128	PURCHASE OF SECURITY EQUIPMENT		4,097,591,877
2303	**REHABILITATION / REPAIRS**		**2,298,736,729**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,298,736,729**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,701,207,500
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		597,529,229
	TOTAL PERSONNEL		**48,901,926,029**
	TOTAL OVERHEAD		**2,064,008,065**
	TOTAL RECURRENT		**50,965,934,094**
	TOTAL CAPITAL		**6,396,328,606**
	TOTAL ALLOCATION		**57,362,262,700**
0157003001	**NATIONAL INTELLIGENCE AGENCY**		

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
CODE	**PROJECT NAME**		**AMOUNT**
ERGP14106765	PURCHASE OF SECIRUTY EQUIPMENT		2,096,521,000
ERGP14106770	ETABLISHMENT OF SECURITY INFRASTRUCTURE		1,000,862,716
ERGP14130566	CONSTRUCTION, UPGRADING AND IMPROVEMENT OF MEDICAL CENTRE		1,701,207,500
ERGP14130576	CONSTRUCTION OF GYMNASIUM AND REHABILITATION OF SHOOTING RANGE		597,529,229
ERGP14130586	FULLY EQUIPED COUNTER INSURGENCY UNIT		1,000,208,161
0157004001	**PRESIDENTIAL AIR FLEETS (STATE HOUSE)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,550,018,897**
21	**PERSONNEL COST**		**440,006,762**
2101	**SALARY**		**47,214,061**
210101	**SALARIES AND WAGES**		**47,214,061**
21010101	SALARY		47,214,061
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**392,792,701**
210201	**ALLOWANCES**		**390,432,000**
21020101	NON REGULAR ALLOWANCES		390,432,000
210202	**SOCIAL CONTRIBUTIONS**		**2,360,701**
21020201	NHIS		2,360,701
22	**OTHER RECURRENT COSTS**		**3,934,390,091**
2202	**OVERHEAD COST**		**3,934,390,091**
220201	**TRAVEL& TRANSPORT - GENERAL**		**461,306,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		208,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	**UTILITIES - GENERAL**		**168,787,359**
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		10,514,787
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000
22020205	WATER RATES		18,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**183,514,382**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000
22020302	BOOKS		3,680,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,343,656
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000
22020307	DRUGS & MEDICAL SUPPLIES		3,550,000
22020309	UNIFORMS & OTHER CLOTHING		185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,472
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		160,460,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,613,517,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,452,000
22020406	OTHER MAINTENANCE SERVICES		400,753,000
22020407	MAINTENANCE OF AIRCRAFTS		1,000,000,000
220205	**TRAINING - GENERAL**		**326,230,350**
22020501	LOCAL TRAINING		35,500,000
22020502	INTERNATIONAL TRAINING		290,730,350
220206	**OTHER SERVICES - GENERAL**		**265,000,000**
22020605	SECURITY VOTE (INCLUDING OPERATION)		260,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**467,860,000**
22020801	MOTOR VEHICLE FUEL COST		115,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
22020804	AIRCRAFT FUEL COST		250,000,000
22020806	COOKING GAS/FUEL COST		1,800,000

0157001001	NATIONAL SECURITY ADVISER		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**264,150,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,000
22020902	INSURANCE PREMIUM		180,000,000
22020903	LOSS ON FOREIGN EXCHANGE		48,000,000
22020904	OTHER CRF BANK CHARGES		29,000,000
220210	**MISCELLANEOUS**		**184,025,000**
22021001	REFRESHMENT & MEALS		38,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,850,000
22021004	MEDICAL EXPENSES		18,500,000
22021006	POSTAGES & COURIER SERVICES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000,000
22021009	SPORTING ACTIVITIES		350,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	**CAPITAL EXPENDITURE**		**8,175,622,044**
2301	**FIXED ASSETS PURCHASED**		**4,219,078,400**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,219,078,400**
23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
23010107	PURCHASE OF TRUCKS		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,058,400
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		4,080,020,000
2302	**CONSTRUCTION / PROVISION**		**276,000,644**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**276,000,644**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		276,000,644
2303	**REHABILITATION / REPAIRS**		**3,680,543,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,680,543,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		80,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		3,500,543,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
	TOTAL PERSONNEL		**440,006,762**
	TOTAL OVERHEAD		**3,934,390,091**
	TOTAL RECURRENT		**4,374,396,853**
	TOTAL CAPITAL		**8,175,622,044**
	TOTAL ALLOCATION		**12,550,018,897**
0157004001	**PRESIDENTIAL AIR FLEETS (STATE HOUSE)**		
CODE	**PROJECT NAME**		**AMOUNT**
ERGP27153661	CONSTRUCTION/MODIFICATION OF PAF MAIN ENTRANCE GATE		20,000,000
ERGP27153707	CONSTRUCTION OF 1 BLOCK (12 FLATS) 2 BEDROOM		100,000,000
ERGP27157032	FENCING OF FLEET BOUNDARY ALONG NWALEGE AND ZAMANI		156,000,644
ERGP31153542	PURCHASE OF BUS - 1 UNIT		29,000,000
ERGP31153552	PURCHASE OF OFFICE COMPUTER - 12 UNITS		10,058,400
ERGP31153583	MANDATORY UPGRADE AND INSTALLATION OF LIVE TV AND INTERNET SERVICE ON BBJ (5N-FGT)		630,000,000
ERGP31153591	PURCHASE OF AW 139 HELICOPTER GEARBOX		1,650,020,000
ERGP31153601	COMPLIANCE WITH MANDATORY UPGRADES ON PAF AIRCRAFT		1,800,000,000
ERGP31153739	RENOVATION AND EQUIPING OF PAF LAGOS WAREHOUSE		80,000,000
ERGP31153746	OVERHAUL OF GULFSTREAM G550,FALCON 7X & CL605 AIRCRAFT ENGINES		2,400,000,000
ERGP31153753	RENOVATION OF HQ 011 PAF COMPLEX & AIRCRAFT HANGAR		100,000,000
ERGP31156964	OVERHAUL OF CHALLENGER 605 & HAWKER 4000 AIRCRAFT LANDING GEARS		1,100,543,000
ERGP31157019	PURCHASE OF CRASH AMBULANCE		100,000,000

Federal Government of Nigeria						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0159	INFRASTRUCTURE CONCESSION REGULATORY COMMSSION	1,013,246,438	176,088,460	353,678,953	1,543,013,851
			1,013,246,438	**176,088,460**	**353,678,953**	**1,543,013,851**
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,013,246,438
2.	022	MAIN ENVELOP - OVERHEAD				176,088,460
3.	031	CAPITAL DEVELOPMENT FUND MAIN				353,678,953
						1,543,013,851
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,013,246,438	176,088,460	353,678,953	1,543,013,851
			1,013,246,438	**176,088,460**	**353,678,953**	**1,543,013,851**

159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMSSION		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,543,013,851
21	PERSONNEL COST		1,013,246,438
2101	SALARY		900,663,500
210101	SALARIES AND WAGES		900,663,500
21010101	SALARY		900,663,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		112,582,938
210202	SOCIAL CONTRIBUTIONS		112,582,938
21020201	NHIS		45,033,175
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,549,763
22	OTHER RECURRENT COSTS		176,088,460
2202	OVERHEAD COST		176,088,460
220201	TRAVEL& TRANSPORT - GENERAL		37,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	UTILITIES - GENERAL		26,628,460
22020201	ELECTRICITY CHARGES		13,000,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		7,828,460
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		9,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	MAINTENANCE SERVICES - GENERAL		16,960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,200,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY CHARGES		3,200,000
22020606	CLEANING AND FUMIGATION SERVICES		7,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,200,000
22020701	FINANCIAL CONSULTING		13,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,200,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		16,500,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		23,550,000
22021001	REFRESHMENT & MEALS		4,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		9,000,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		5,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
23	CAPITAL EXPENDITURE		353,678,953
2301	FIXED ASSETS PURCHASED		43,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,000,000
2302	CONSTRUCTION / PROVISION		23,000,000

159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMSSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,000,000
2303	**REHABILITATION / REPAIRS**		**13,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,000,000
2305	**OTHER CAPITAL PROJECTS**		**274,678,953**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**274,678,953**
23050101	RESEARCH AND DEVELOPMENT		274,678,953
	TOTAL PERSONNEL		**1,013,246,438**
	TOTAL OVERHEAD		**176,088,460**
	TOTAL RECURRENT		**1,189,334,898**
	TOTAL CAPITAL		**353,678,953**
	TOTAL ALLOCATION		**1,543,013,851**
0159001001	**INFRASTRUCTURE CONCESSION REGULATORY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126949	PURCHASE OF FURNITURE AND FITTINGS FOR THE HEAD OFFICE	ONGOING	23,000,000
ERGP27126923	COMPREHENSIVE REHABILITATION OF HEAD OFFICE BUILDING	ONGOING	13,000,000
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING	13,000,000
ERGP30158526	REVIEW, DEVELOPMENT AND STANDARDIZATION OF PPPCONTRACT AGREEMENTS, BIDDING DOCUMENTS AND PROCUREMENT MANUALS	NEW	42,000,000
ERGP30158527	DEVELOPMENT OF CONTRACT COMPLIANCE FRAMEWORK FOR PPP CONTRACTS	NEW	40,000,000
ERGP30158532	DEVELOPMENT OF PPP INVESTMENT CATALOGUE AND DEVELOPMENT OF SECTOR FOCUSED ROADMAPS	NEW	20,000,000
ERGP30158533	PPP INVESTMENT SUMMIT: PRIVATE FINANCE CONTRACTS AS AN ALTERNATIVE MEANS OF FINANCING CAPITAL PROJECTS (AFRICA PPP NETWORK ASSIGNMENT HOST- HEAD OF STATE; CHIEF HOST)	NEW	44,678,953
ERGP30158538	DEVELOPMENT OF SPECIAL CONCESSION ACCOUNT MANAGEMENT FRAMEWORK AND SYSTEM INCLUDING INTEGRATION WITH GIFMIS AND REMITA (JOINT PROJECT WITH PICA)	NEW	64,000,000
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING	14,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING	50,000,000
ERGP3126912	PURCHASE OF SALON CARS	ONGOING	30,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	46,530,826,918	12,834,061,679	45,637,061,225	105,001,949,822
			46,530,826,918	**12,834,061,679**	**45,637,061,225**	**105,001,949,822**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				46,530,826,918
2.	022	MAIN ENVELOP - OVERHEAD				12,834,061,679
3.	031	CAPITAL DEVELOPMENT FUND MAIN				45,637,061,225
						105,001,949,822
SECRETARY TO THE GOVERNMENT OF THE FEDERATION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	4,636,773,339	4,420,628,228	2,659,984,928	11,717,386,495
2.	0161004001	LAGOS LIAISON OFFICE	0	104,380,237	93,559,685	197,939,922
3.	0161007001	FEDERAL ROAD SAFETY COMMISSION	39,329,497,295	5,514,943,775	2,573,772,342	47,418,213,412
4.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,059,340	0	8,059,340
5.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	145,777,198	288,147,865	3,851,036,278	4,284,961,341
6.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	858,764,310	191,831,058	3,460,500,000	4,511,095,368
7.	0161013001	NATIONAL PENSION COMMISSION	0	95,923,346	0	95,923,346
8.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	509,499,080	617,344,916	197,487,779	1,324,331,775
9.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	281,895,656	669,281,369	337,177,974	1,288,354,999
10.	0161018001	SERVICOM	0	78,321,541	446,793,959	525,115,500
11.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	69,621,214	92,694,352	162,315,566
12.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	470,965,494	189,105,260	5,329,920,824	5,989,991,578
13.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	297,654,546	586,473,530	26,594,133,105	27,478,261,181
			46,530,826,918	**12,834,061,679**	**45,637,061,225**	**105,001,949,822**

SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,717,386,495**
21	**PERSONNEL COST**		**4,636,773,339**
2101	**SALARY**		**4,213,109,071**
210101	**SALARIES AND WAGES**		**4,213,109,071**
21010101	SALARY		4,213,109,071
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**423,664,268**
210202	**SOCIAL CONTRIBUTIONS**		**423,664,268**
21020201	NHIS		169,465,706
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		254,198,562
22	**OTHER RECURRENT COSTS**		**4,420,628,228**
2202	**OVERHEAD COST**		**4,420,628,228**
220201	**TRAVEL& TRANSPORT - GENERAL**		**270,569,564**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		185,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,182,742
220202	**UTILITIES - GENERAL**		**91,932,019**
22020201	ELECTRICITY CHARGES		73,239,064
22020202	TELEPHONE CHARGES		9,811,968
22020203	INTERNET ACCESS CHARGES		4,884,807
22020205	WATER RATES		3,096,180
22020206	SEWERAGE CHARGES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**125,681,410**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		93,153,949
22020303	NEWSPAPERS		13,650,000
22020304	MAGAZINES & PERIODICALS		11,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,884,807
22020306	PRINTING OF SECURITY DOCUMENTS		4,792,654
220204	**MAINTENANCE SERVICES - GENERAL**		**88,949,371**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE		4,722,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,660,656
220205	**TRAINING - GENERAL**		**220,786,541**
22020501	LOCAL TRAINING		153,012,426
22020502	INTERNATIONAL TRAINING		67,774,115
220206	**OTHER SERVICES - GENERAL**		**274,730,001**
22020601	SECURITY CHARGES		124,395,732
22020606	CLEANING AND FUMIGATION SERVICES		150,334,269
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**49,006,127**
22020701	FINANCIAL CONSULTING		36,792,654
22020703	LEGAL SERVICES		12,213,473
220208	**FUEL & LUBRICANTS - GENERAL**		**110,244,055**
22020801	MOTOR VEHICLE FUEL COST		49,808,553
22020803	PLANT / GENERATOR FUEL COST		60,435,502
220209	**FINANCIAL CHARGES - GENERAL**		**29,000,000**
22020902	INSURANCE PREMIUM		29,000,000
220210	**MISCELLANEOUS**		**3,159,729,140**
22021001	REFRESHMENT & MEALS		60,023,473
22021002	HONORARIUM & SITTING ALLOWANCE		610,633,942
22021003	PUBLICITY & ADVERTISEMENTS		80,000,000
22021004	MEDICAL EXPENSES		50,000,000
22021006	POSTAGES & COURIER SERVICES		2,063,329
22021007	WELFARE PACKAGES		280,000,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		31,163,473
22021009	SPORTING ACTIVITIES		16,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		1,921,094,718
23	**CAPITAL EXPENDITURE**		**2,659,984,928**
2301	**FIXED ASSETS PURCHASED**		**947,301,042**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**947,301,042**
23010105	PURCHASE OF MOTOR VEHICLES		355,000,000

SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		392,301,042
2303	**REHABILITATION / REPAIRS**		**844,759,864**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**844,759,864**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		48,450,859
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		796,309,005
2305	**OTHER CAPITAL PROJECTS**		**867,924,022**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**867,924,022**
23050101	RESEARCH AND DEVELOPMENT		527,229,640
23050102	COMPUTER SOFTWARE ACQUISITION		236,270,099
23050104	ANNIVASARIES/CELEBRATIONS		104,424,283
	TOTAL PERSONNEL		**4,636,773,339**
	TOTAL OVERHEAD		**4,420,628,228**
	TOTAL RECURRENT		**9,057,401,567**
	TOTAL CAPITAL		**2,659,984,928**
	TOTAL ALLOCATION		**11,717,386,495**
0161001001	**SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10143143	REHABILITATION OF ELECTRICAL SYSTEMS AT SSC	ONGOING	33,250,859
ERGP10143147	REHABILITATION OF STREET LIGHTNING SYSTEM AT SSC	ONGOING	15,200,000
ERGP14143073	EXPANSION AND UPGRADING OF SECURITY SURVEILLANCE SYSTEM AT THE FEDERAL SECRETARIAT COMPLEX PHASE I, ABUJA	ONGOING	27,069,193
ERGP14143074	PROCUREMENT AND INSTALLATION OF ANIT-CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER IN 4 LOCATIONS	ONGOING	315,000,000
ERGP14143081	MAINTENANCE CONTRACT/AGREEMENT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	50,231,849
ERGP14144699	SECURITY ADMINISTRATION AND PUBLIC SAFETY ENHANCEMENT PROGRAMME(COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS IN 6 LOCATIONS, PUBLICITY & AWARENESS CREATION, FIRE FIGHTING WATER HYDRANTS & SMOKE DETECTORS)	ONGOING	100,400,000
ERGP14159929	PROCUREMENT OF TREATED VEHICLES FOR THE POOL OF FORMER HEADS OF STATE AND FORMER VICE- PRESIDENTS	NEW	355,000,000
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	104,424,283
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(Policies Assessment/Impact Review)	ONGOING	75,795,926
ERGP27143095	ROOF MAINTENANCE OF FELT WORK AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	40,362,250
ERGP27143100	REHABILITATION OF DAMAGED DOORS AND KEYS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	17,480,000
ERGP27143106	REHABILITATION OF PLUMBING SYSTEMS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	12,987,805
ERGP27143115	EXTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	40,576,725
ERGP27143126	INTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	53,401,826
ERGP27143135	PROVISION OF DAY AND NIGHT VERTICAL WINDOW BLINDS AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	26,885,000
ERGP27143137	PROVISION/REHABILITATION OF SUSPENDED CEILING AT SHEHU SHAGARI COMPLEX (SSC)	ONGOING	14,250,000
ERGP27143155	OVERHAUL OF 3 NOS. 1000KVA GENERATORS	ONGOING	40,695,705
ERGP27143432	ELEVATOR /INSTALLATION	ONGOING	81,509,444
ERGP27144841	PARTITIONING OF OFFICES IN BASEMENT AND OPEN SPACES	ONGOING	15,127,325
ERGP27158365	COMPLETE REHABILITATION OF SHEHU SHAGARI COMPLEX (STRUCTURES, CONFERENCE HALLS/FACILITIES IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,CAMERAS AND COMPLETE SET OF MICROPHONES)	NEW	453,032,926
ERGP27159928	OFFICE EQUIPMENTS AND FURNITURE	NEW	200,000,000
ERGP29144046	ARCHIVAL PROJECT PHASES II & III (CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION INCLUDING COUNCIL MEMORANDA, AGENDA, CONCLUSIONS, NOTES AND BRIEFS FROM 1997 - 2006	ONGOING	90,558,005
ERGP29153130	AUTOMATION OF CABINET PROCESS (EDMS)	ONGOING	90,114,594
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	NEW	55,597,500
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	150,202,569

SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP3144702	ESTABLISHMENT AND MANAGEMENT OF DELIVERY OFFICE	ONGOING	200,831,145
0161004001	**LAGOS LIAISON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**197,939,922**
22	**OTHER RECURRENT COSTS**		**104,380,237**
2202	**OVERHEAD COST**		**104,380,237**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,400,000
220202	**UTILITIES - GENERAL**		**19,213,809**
22020201	ELECTRICITY CHARGES		6,756,479
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		4,768,665
22020206	SEWERAGE CHARGES		6,368,665
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,483,312**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		3,200,000
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	**MAINTENANCE SERVICES - GENERAL**		**24,260,191**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,583,137
220205	**TRAINING - GENERAL**		**7,300,000**
22020501	LOCAL TRAINING		7,300,000
220206	**OTHER SERVICES - GENERAL**		**16,315,215**
22020601	SECURITY CHARGES		8,158,221
22020606	CLEANING AND FUMIGATION SERVICES		8,156,994
220208	**FUEL & LUBRICANTS - GENERAL**		**8,249,490**
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		7,049,490
220210	**MISCELLANEOUS**		**7,758,220**
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		379,110
22021007	WELFARE PACKAGES		6,000,000
23	**CAPITAL EXPENDITURE**		**93,559,685**
2303	**REHABILITATION / REPAIRS**		**93,559,685**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**93,559,685**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		93,559,685
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**104,380,237**
	TOTAL RECURRENT		**104,380,237**
	TOTAL CAPITAL		**93,559,685**
	TOTAL ALLOCATION		**197,939,922**
0161004001	**LAGOS LIAISON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27114587	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	ONGOING	12,559,685
ERGP27114593	RENOVATION OF OLD CHAMBERS	ONGOING	40,500,000
ERGP27114596	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	ONGOING	40,500,000
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**47,418,213,412**
21	**PERSONNEL COST**		**39,329,497,295**
2101	**SALARY**		**29,316,651,363**
210101	**SALARIES AND WAGES**		**29,316,651,363**
21010101	SALARY		29,316,651,363
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,012,845,932**
210201	**ALLOWANCES**		**6,350,000,021**
21020101	NON REGULAR ALLOWANCES		6,350,000,021
210202	**SOCIAL CONTRIBUTIONS**		**3,662,845,911**
21020201	NHIS		1,465,138,364

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,197,707,547
22	**OTHER RECURRENT COSTS**		**5,514,943,775**
2202	**OVERHEAD COST**		**5,428,561,781**
220201	**TRAVEL& TRANSPORT - GENERAL**		**959,915,269**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,739,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		810,175,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**294,877,559**
22020201	ELECTRICITY CHARGES		100,169,200
22020202	TELEPHONE CHARGES		100,920,000
22020203	INTERNET ACCESS CHARGES		60,603,312
22020205	WATER RATES		11,664,000
22020206	SEWERAGE CHARGES		21,521,047
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		
220203	**MATERIALS & SUPPLIES - GENERAL**		**515,046,064**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,098,200
22020302	BOOKS		9,007,200
22020303	NEWSPAPERS		5,455,200
22020304	MAGAZINES & PERIODICALS		4,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,783,500
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		113,968,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		41,610,864
22020309	UNIFORMS & OTHER CLOTHING		80,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,363,600
220204	**MAINTENANCE SERVICES - GENERAL**		**969,602,480**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		408,038,713
22020402	MAINTENANCE OF OFFICE FURNITURE		35,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		340,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		60,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		102,837,426
22020406	OTHER MAINTENANCE SERVICES		22,306,265
220205	**TRAINING - GENERAL**		**573,110,022**
22020501	LOCAL TRAINING		553,110,022
22020502	INTERNATIONAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**378,650,671**
22020601	SECURITY CHARGES		80,912,160
22020603	OFFICE RENT		41,687,500
22020604	RESIDENTIAL RENT		200,000,000
22020606	CLEANING AND FUMIGATION SERVICES		56,051,011
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**139,945,072**
22020701	FINANCIAL CONSULTING		39,465,000
22020703	LEGAL SERVICES		100,480,072
22020709	AUDITING OF ACCOUNTS		
220208	**FUEL & LUBRICANTS - GENERAL**		**703,919,659**
22020801	MOTOR VEHICLE FUEL COST		501,361,888
22020803	PLANT / GENERATOR FUEL COST		202,557,771
220209	**FINANCIAL CHARGES - GENERAL**		**200,200,090**
22020902	INSURANCE PREMIUM		200,200,090
220210	**MISCELLANEOUS**		**693,294,895**
22021001	REFRESHMENT & MEALS		29,183,999
22021002	HONORARIUM & SITTING ALLOWANCE		45,600,000
22021003	PUBLICITY & ADVERTISEMENTS		318,738,938
22021004	MEDICAL EXPENSES		85,600,000
22021006	POSTAGES & COURIER SERVICES		72,326,598
22021007	WELFARE PACKAGES		79,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,000,000
22021009	SPORTING ACTIVITIES		44,356,480
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,184,000
2204	**GRANTS AND CONTRIBUTIONS**		**15,248,627**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**15,248,627**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		15,248,627

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CODE	**LINE ITEM**		**AMOUNT**
2206	**PUBLIC DEBT CHARGES**		**71,133,367**
220602	**BANK CHARGES (OTHER THAN INTEREST)**		**71,133,367**
22060202	BANK CHARGES (OTHER THAN INTEREST)		71,133,367
23	**CAPITAL EXPENDITURE**		**2,573,772,342**
2301	**FIXED ASSETS PURCHASED**		**1,836,446,322**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,836,446,322**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		132,240,000
23010105	PURCHASE OF MOTOR VEHICLES		1,324,988,398
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,583,907
23010113	PURCHASE OF COMPUTERS		91,107,693
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,510,665
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		11,704,000
23010128	PURCHASE OF SECURITY EQUIPMENT		35,788,856
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		64,522,804
2302	**CONSTRUCTION / PROVISION**		**292,180,827**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**292,180,827**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		126,880,827
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		165,300,000
2303	**REHABILITATION / REPAIRS**		**359,488,859**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**359,488,859**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		83,116,375
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		105,563,583
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		170,808,901
2305	**OTHER CAPITAL PROJECTS**		**85,656,334**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**85,656,334**
23050101	RESEARCH AND DEVELOPMENT		15,403,834
23050102	COMPUTER SOFTWARE ACQUISITION		70,252,500
	TOTAL PERSONNEL		**39,329,497,295**
	TOTAL OVERHEAD		**5,514,943,775**
	TOTAL RECURRENT		**44,844,441,070**
	TOTAL CAPITAL		**2,573,772,342**
	TOTAL ALLOCATION		**47,418,213,412**
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14145160	PAINTING, AUTHORITY DEVICE OF 71 VEHICLES	ONGOING	37,558,511
ERGP14153139	PURCHASE OF 9 OPERATIONAL VEHICLES PICK-UP (PETROL, 4X4 DOUBLE CAB, 2.0-2.5L, MT,4WD,ABS)	ONGOING	306,884,000
ERGP14153140	PURCHASE OF 24 OPERATIONAL VEHICLES PICK-UP (DIESEL, 4X4 DOUBLE CAB, 2.0-2.5L, MT,4WD,ABS)	ONGOING	306,250,000
ERGP14153141	PURCHASE OF 2 TOW TRUCK HOWO (10-20 TON ENGINE: DIESEL, HOWO,	ONGOING	73,680,671
ERGP14153142	PURCHASE OF 9 PATROL BIKES (DIESEL/PETROL, 300-320CC, GEAR SPEED1-6, OLI/AIR COLD) WITH SIRENS AND FLASHERS AND RIDERS KITS.	ONGOING	43,886,735
ERGP14153144	PURCHASE OF 1 UNIT OF OPERATIONAL VEHICLE (ENGINE: PETROL, AT 3.0-3.5L, ABS, LEATHER SIT).	ONGOING	40,576,800
ERGP14153146	PURCHASE OF 12 OPERATIONAL VEHICLES (SALOON CAR 1.2L, MT, ABS, ENGINE: PETROL)	ONGOING	97,531,618
ERGP14153148	PURCHASE OF 5 OPERATIONAL VEHICLES (SALOON CAR 2.5L, AT, ABS, ENGINE: PETROL)	ONGOING	86,469,300
ERGP14153151	PURCHASE OF 4 BASIC AMBULANCES (HIGH ROOF BUS,PETROL, 2.5L-3.0, MT,4WD,ABS, SRS AIR BAG,ACCESSORIES, WOODEN CABINET, FIRST AID BOX)	ONGOING	101,166,928
ERGP14153165	PURCHASE OF 1 SUV (ENGINE: PETROL, LEATHER SEAT, 4.0L GX-4.6LVX, AT)	ONGOING	60,598,980
ERGP14153177	PURCHASE OF 1 BUS (ENGINE: PETROL, 2.7L, MT, ABS, 25-30 SEATER)	ONGOING	53,860,626
ERGP14153180	PURCHASE OF 1 OPERATIONAL VEHICLES (SEDAN CAR 2.5L, AT THP, ABS, ENGINE: PETROL)	ONGOING	19,998,438
ERGP14153182	PURCHASE OF 1 TOW TRUCK HOWO (70 TON ENGINE: DIESEL, HOWO, 8X4)	ONGOING	79,062,418
ERGP14153229	DIGITAL BINOCULARS WITH RECORDING DEVICE WITH 32G EXTERNAL MEMORY (25), SPY CAMERA (GLASSES) (20),STUN GUNS (100) TWO WAY COMMUNICATION RADIO (10),MIDGET RADIO (40), DIGITAL CAMERA (30),HAN HELD METAL DETECTORS (30), UNDER VEHICLE SCANNER (30), SECURITY TORCH LIGHT (20)	ONGOING	10,099,450
ERGP14156960	PURCHASE OF 1 POWER BIKE R1200 RT WITH RIDER'S KITS	ONGOING	17,463,375
ERGP14158221	PURCHASES OF PLANT AND EQUIPMENT	ONGOING	64,522,804

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23144861	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY, UDI	ONGOING	165,300,000
ERGP23154238	PROVISION OF FURNITURE AND FITTINGS AT FRSC TRAINING SCHOOL, SHENDAM	ONGOING	58,063,583
ERGP23154251	PROVISION OF FURNITURE AND FITTINGS AT FRSC MARSHAL INSPECTORATE TRAINING SCHOOL, OWA-ALERO	ONGOING	47,500,000
ERGP25153224	REFLECTIVE JACKETS (400),RADAR GUNS (5),ALCOLIZERS (5),TRAFFIC CONES (150),RAIN BOOTS (200),RAIN COATS (200),CORDONING TAPES (200),PATROLITES (30),HAND CUFFS (50),PEPPER SPRAY (150),FIREMAN AXE (50), SET OF WEBER RESCUE Gm bh EXTRICATION EQUIPMENT (1), STRETCHERS (20), HANDGLOVE (200), TOUCH LIGHT (PATROL) (200), 36 INCHES STIHL POWER DRIVEN CHAIN SAW (7)	ONGOING	25,689,406
ERGP25157039	PURCHASE OF MEDICAL EQUIPMENTS FOR RTC CLINICS AND ZEBRAS (90,500,000) , RS4HQ JOS ZONAL STAFF CLINIC LABORATORY(6,810,000) AND RS8.0HQ ZONAL CLINIC ILORIN (24,300,000).	ONGOING	100,510,665
ERGP27140190	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	ONGOING	24,469,513
ERGP27153188	PURCHASE OF RESIDENTIAL QUARTERS AT LOKOGOMA ESTATE	ONGOING	78,517,500
ERGP27153192	PURCHASE OF RESIDENTIAL QUARTERS AT KADO ESTATE	ONGOING	53,722,500
ERGP27153206	LANDSCAPING WORKS AT OSUN ,KOGI AND KEBBI SECTOR COMMANDS.	ONGOING	78,517,500
ERGP27153211	CONSTRUCTION OF RETAINING WALL AND LINE DRAINS AT GOMBE SECTOR COMMAND	ONGOING	48,363,327
ERGP27157036	RENOVATION WORKS AT RS12.1 BAUCHI SECTOR COMMAND(13,675,290), RS11.2 ONDO SECTOR COMMAND(7,947,579.15), RS4 ZONAL OFFICE COMPLEX(27,872,880), RS5.31 ONITSHA UNIT COMMAND(8,249,335), PERIMETER FENCING AT UKE KARSHI (8,279,970) ,COMPLETION WORK AT RS8HQ ILORIN(25,394,529.85) AND FRSC ZEBRAS 32,30,15,35 AND 38(9,245,753)	ONGOING	83,199,901
ERGP27157037	RENOVATION WORKS AT RSHQ ABUJA (CIVIL, MECHANICAL, ELECTRICAL AND PAINTING.	ONGOING	87,609,000
ERGP27157038	RENOVATION OF OFFICERS QUARTERS NYANYA (42,618,751) , MARSHAL QUARTERS KARU, ABUJA(15,000,000) AND STAFF QUARTERS BORNO (12,945,526).	ONGOING	83,116,375
ERGP27158215	PURCHASE OF FUNITURE AND FITTINGS	ONGOING	51,114,394
ERGP29140157	ANNUAL ICT LICENCE / BANDWIDTH RENEWAL AND MAINTENANCE.	ONGOING	70,252,500
ERGP29140723	PURCHASE OF 25 HP E-TABLETS, 25 SONY 2500 LUM PROJECTOR, 40 HP/Dell DESKTOP COMPUTER, 20 HP/Dell LAPTOP COMPUTER, 20 UPS BLUEGATE 850 (1.2) , 20 UPS BLUEGATE 850 (650), 10 OVERHEAD PROJECTOR, 10 PRINTER LASERJET 1132, 10 SCANNER HPG710, 10 PHOTOCOPIER SHARP AM 410 AND 10 HP SCANJET PRO 2500FI FLAT-BED SCANNER.	ONGOING	28,879,715
ERGP29153219	UPGRADE OF FRSC E-LIBRARY	ONGOING	11,704,000
ERGP29158219	PURCHASES OF COMPUTERS AND ACCESSORIES	ONGOING	62,227,978
ERGP30153213	RESEARCH AND DEVELOPMENT	ONGOING	15,403,834
0161008001	**PRESIDENTIAL ADVISORY COMMITTEE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,059,340**
22	**OTHER RECURRENT COSTS**		**8,059,340**
2202	**OVERHEAD COST**		**8,059,340**
220201	**TRAVEL& TRANSPORT - GENERAL**		**900,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		900,000
220202	**UTILITIES - GENERAL**		**2,632,260**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		232,260
220203	**MATERIALS & SUPPLIES - GENERAL**		**788,604**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,996
22020302	BOOKS		124,800
22020303	NEWSPAPERS		104,400
22020304	MAGAZINES & PERIODICALS		75,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		71,604
22020306	PRINTING OF SECURITY DOCUMENTS		132,804
220204	**MAINTENANCE SERVICES - GENERAL**		**879,996**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,996
22020402	MAINTENANCE OF OFFICE FURNITURE		339,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		320,004
220205	**TRAINING - GENERAL**		**500,004**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		500,004
220206	**OTHER SERVICES - GENERAL**		**300,000**
22020601	SECURITY CHARGES		180,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		120,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**200,004**
22020703	LEGAL SERVICES		200,004
220208	**FUEL & LUBRICANTS - GENERAL**		**144,000**
22020801	MOTOR VEHICLE FUEL COST		144,000
220210	**MISCELLANEOUS**		**1,714,472**
22021001	REFRESHMENT & MEALS		183,996
22021002	HONORARIUM & SITTING ALLOWANCE		1,289,652
22021003	PUBLICITY & ADVERTISEMENTS		116,004
22021006	POSTAGES & COURIER SERVICES		100,404
22021017	ANTI-CORRUPTION		24,416
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**8,059,340**
	TOTAL RECURRENT		**8,059,340**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**8,059,340**
0161009001	**NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,284,961,341**
21	**PERSONNEL COST**		**145,777,198**
2101	**SALARY**		**129,579,731**
210101	**SALARIES AND WAGES**		**129,579,731**
21010101	SALARY		129,579,731
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,197,467**
210202	**SOCIAL CONTRIBUTIONS**		**16,197,467**
21020201	NHIS		6,478,987
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,718,480
22	**OTHER RECURRENT COSTS**		**288,147,865**
2202	**OVERHEAD COST**		**288,147,865**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,555,431**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,555,431
220202	**UTILITIES - GENERAL**		**14,199,996**
22020201	ELECTRICITY CHARGES		6,499,996
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,009,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,209,100
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,617,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,200,000
22020406	OTHER MAINTENANCE SERVICES		2,545,000
220205	**TRAINING - GENERAL**		**64,349,900**
22020501	LOCAL TRAINING		53,349,900
22020502	INTERNATIONAL TRAINING		11,000,000
220206	**OTHER SERVICES - GENERAL**		**5,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000

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CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,400,000**
22020708	MEDICAL CONSULTING		7,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,436,438**
22020801	MOTOR VEHICLE FUEL COST		5,432,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,004,438
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**81,080,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		43,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,500,000
22021013	PROMOTION (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,400,000
23	**CAPITAL EXPENDITURE**		**3,851,036,278**
2301	**FIXED ASSETS PURCHASED**		**268,218,399**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**268,218,399**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		102,854,110
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		165,364,289
2305	**OTHER CAPITAL PROJECTS**		**3,582,817,879**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,582,817,879**
23050101	RESEARCH AND DEVELOPMENT		3,481,217,993
23050103	MONITORING AND EVALUATION		101,599,886
	TOTAL PERSONNEL		**145,777,198**
	TOTAL OVERHEAD		**288,147,865**
	TOTAL RECURRENT		**433,925,063**
	TOTAL CAPITAL		**3,851,036,278**
	TOTAL ALLOCATION		**4,284,961,341**
0161009001	**NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1154144	CONDUCT OF NIGERIA 2ND PEER REVIEW PROCESS	NEW	101,599,886
ERGP16127431	STATORY ANNUAL MEETING OF UNITED NATIONS GENERAL ASSEMBLY (UNGA)	ONGOING	55,354,110
ERGP16127453	RESTRUCTURING AND TRANSFORMATION OF NEPAD INTO AFRICANUNION DEVELOPMENT AGENCY (AUDA)	ONGOING	102,854,110
ERGP30154135	AFRICAN PEER REVIEW MECHANISM (APRM) PARTICIPATION IN REGIONAL AND INTERNATIONAL MEETINGS ON HARMONIZATION OF MONEY TRADE ECONOMIC AND INVESTMENT POLICIES	NEW	56,754,110
ERGP30159796	HOSTING OF QUATERLY APRM GOVERNING COUNCIL MEETINGS WITH APRM MEMBER STATES FOR EXPERIENCE SHARING	NEW	110,010,180
ERGP5159787	MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTUR PROGRAMME IN NIGEREIA	NEW	102,107,966
ERGP554002820	PROVISION FOR SENSITIZATION AND ORIENTATION ON THE EFFECT ON DRUG ABUSE AMONGST YOUTHS AND WOMEN IN ANAMBRA EAST/WEST FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	40,000,000
ERGP554001447	PROCUREMENT AND SUPPLY OF MOTORCYCLES AND SEWING MACHINES FOR YOUTH AND WOMEN IN GARO COMMUNITY IN KABO LOCAL GOVERNMENT AREA OF KANO STATE	NEW	50,000,000
ERGP554001913	SUPPLY OF MOTOR CYCLES FOR EMPOWERMENT OF YOUTHS IN BDA/GBK/KCHA	ONGOING	50,000,000
ERGP554002262	CAPACITY BUILDING TRAINING AND SKILL ACQUISITION FOR UNEMPLOYED YOUTH IN ONITSHA NORTH AND SOUTH LGA, ANAMBRA STATE	NEW	200,000,000
ERGP554002269	PROVISION OF SOLAR STREET LILGHTS IN SELECTED LOCATIONS IN THE GEO-POLITICAL ZONES	NEW	356,000,000
ERGP554002272	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED LOCATION IN ANAMBRA STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554000835	CAPACITY BUILDING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURAL PRODUCTION IN BAYO/SHANI/KWAYA KUSAR BORNO STATE	NEW	250,000,000
ERGP554000863	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN KOTANGORA NIGER STATE	NEW	200,000,000
ERGP554000864	CONSTRUCTION OF SOLAR BOREHOLE ACROSS KOTANGORA/WUSHISHI/MARIGA LGA NIGER STATE	NEW	150,000,000
ERGP554000865	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFFICATION OF 100W 10,000 LUMENS HIGH EFFICIENCY MONO/POLY CRYSTALLINE PANEL LIFE P04 BATTERY WUSHISHI/MARIGA/KOTANGORA NIGER STATE	NEW	100,000,000
ERGP554000866	CONSTRUTION OF 2 NO COTTAGE HOSPITAL WITH SOLAR INVERTER AND FURNISHING IN MARIGA AND KOTANGORA LGA NIGER STATE	NEW	200,000,000
ERGP554000885	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR LIGHT 100,000 ILUMENS IN SELECTED LOCATIONS IN BENUE STATE	NEW	200,000,000
ERGP554000900	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFFICATION OF 100W 10.000 LUMENS HIGH EFFICIENCY MONO/POLY CRYSTALLINE PANEL LIFE P04 BATTERY IN GWOZA/CHIBOK BORNO STATE	NEW	100,000,000
ERGP554001652	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN FARMERS IN IREPO/OLORUNSOGO/ OORELOPE FEDERAL CONSTITUENCY OF OYO STATE	NEW	20,000,000
ERGP554002188	SUPPLY OF TRICYCLE IN WUSHISHI, NIGER STATE	NEW	76,355,917
ERGP554002411	TRAINING OF SELECTED YOUTH ON AUTOMOBILE REPAIRS AND EMPOWERMENT WITH TOOLS IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP554002412	SENSITIZATION ON THE FISTULA MANAGEMENT AND TREATMENT IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP554002503	TRAINING AND EMPOWERMENT OF WOMEN IN NASARAWA AND TUNDUN WADA IN MINNA, NIGER STATE	NEW	50,000,000
ERGP554002504	TRAINING AND EMPOWERMENT OF YOUTH AND POVERY ALLEVIATION IN LIMAWA AND SABON GARI IN MINNA NIGER STATE	NEW	50,000,000
ERGP554002754	SUPPLY OF 3 NO TOYOTA HILUX UTILITY VEHICLES IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE.	NEW	76,000,000
ERGP554002755	SUPPLY OF FOOD ITEMS IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE.	NEW	24,000,000
ERGP554003075	SUPPLY OF EMPOWEREMNT ITEMS TO WOMEN IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER SATE	NEW	100,000,000
ERGP554003187	STRATEGIC TRAINING AND EMPOWERMENT IN RELEVANT KEY AREAS FOR WOMEN AND YOUTH IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP554003290	SUPPLY OF TRANSFORMERS FOR SELECTED AREAS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP554003291	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS 6000 LUMENS ACROSS OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554003505	CONSTRUCTION OF MOTORIZED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003506	EDUCATIONAL SUPPORT PROGRAM- PRODUCTION OF EDUCATIONAL MATERIALS AND CONTRIBUTORY SCHOLARSHIP SCHEME FOR STUDENTS OF TERTIARY INSTITUTIONS	NEW	50,000,000
ERGP554003562	CONSTRUCTION OF COMMUNITY FARM PRODUCE MARKET AT MADO, TAMBUWAL LOCAL GOVERNMENT, SOKOTO STATE.	NEW	100,000,000
ERGP554003738	LIGHT UP COMMUNITY ALL-IN-ONE SOLAR STREET LIGHT WITH LITHIUM-ION BATTERY 6000 LUMENS WITH PIR ACROSS KONTAGORA, WUSHISHI, MARIGA, MASHEGU FEDERAL CONSTITUENCY NIGER STATE	NEW	10,000,000
ERGP554004075	SUPPLY OF WATER PUMPING MACHINES TO AREWA AND DANDI LGAs, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP554004076	SUPPLY OF MOTORCYCLE TO BIRNIN KEBBI, KALGO AND BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP554004667	CONSTRUCTION OF COMMUNITY FARM PRODUCE MARKET AT MODO, TAMBUWAL LOCAL GOVERNMENT, SOKOTO STATE	NEW	50,000,000
ERGP554001489	WOMEN TRAINING/EMPOWERMENT MATERIALS IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP554001344	STRATEGIC TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS; WOMEN IN SURULERE 2 FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP554001987	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BEANS AND FLOUR PROCESSING IN IREPO/OLORUNSOGO/OORELOPE LGA, OYO STATE	ONGOING	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001523	CAPACITY BUILDING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN KONTAGORA, WUSHISHI,MARIGA AND MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
ERGP554003004	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT 6000 LUMENS ACROSS OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
0161012001	**NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,511,095,368**
21	**PERSONNEL COST**		**858,764,310**
2101	**SALARY**		**625,575,892**
210101	**SALARIES AND WAGES**		**625,575,892**
21010101	SALARY		625,575,892
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**233,188,418**
210201	**ALLOWANCES**		**156,149,830**
21020101	NON REGULAR ALLOWANCES		156,149,830
210202	**SOCIAL CONTRIBUTIONS**		**77,038,588**
21020201	NHIS		30,815,435
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,223,153
22	**OTHER RECURRENT COSTS**		**191,831,058**
2202	**OVERHEAD COST**		**191,831,058**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**15,500,000**
22020201	ELECTRICITY CHARGES		7,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,950,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,952,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,852,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,350,000
220205	**TRAINING - GENERAL**		**9,000,000**
22020501	LOCAL TRAINING		9,000,000
220206	**OTHER SERVICES - GENERAL**		**55,000,000**
22020601	SECURITY CHARGES		18,000,000
22020603	OFFICE RENT		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		8,000,000
220210	**MISCELLANEOUS**		**47,929,058**
22021001	REFRESHMENT & MEALS		6,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,538,254
22021003	PUBLICITY & ADVERTISEMENTS		3,950,000
22021004	MEDICAL EXPENSES		1,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		25,640,804
22021009	SPORTING ACTIVITIES		1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,500,000
22021013	PROMOTION (SERVICE WIDE)		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**3,460,500,000**
2305	**OTHER CAPITAL PROJECTS**		**3,460,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,460,500,000**
23050101	RESEARCH AND DEVELOPMENT		3,460,500,000
	TOTAL PERSONNEL		**858,764,310**
	TOTAL OVERHEAD		**191,831,058**
	TOTAL RECURRENT		**1,050,595,368**
	TOTAL CAPITAL		**3,460,500,000**
	TOTAL ALLOCATION		**4,511,095,368**
0161012001	**NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22101500	INTERACTIVE DINNER WITH HEALTH EDITORS	ONGOING	1,199,850
ERGP22101512	BI-ANNUAL HIV/AIDS DONORS CONSULTATIVE FORUM	ONGOING	714,780
ERGP22101528	RM MISSION TO KEY POLICY MAKERS IN 26 NON PERFORMING STATES	ONGOING	5,700,000
ERGP22101533	CAPACITY BUILDING WORKSHOPS ON GENDER AND HUMAN RIGHTS IN THE NATIONAL HIV/AIDS RESPONSE FOR FEDERAL ACTORS	ONGOING	1,925,156
ERGP22101535	DEVELOP AND UPDATE STATE SPECIFIC RM TOOL KITS AND POLICY BRIEFS FOR ENGAGEMENT WITH STATES	ONGOING	274,313
ERGP22101556	HOST QUARTERLY EXPANDED THEME GROUP MEETING	ONGOING	760,000
ERGP22101562	ADVERT IN NATIONAL DAILIES AND FEDERAL TENDER JOURNAL	ONGOING	2,493,750
ERGP22101570	SUPPORT TO MDAS FOR MAINSTREAMING HIV IN SECTOR	ONGOING	2,203,620
ERGP22101580	QUARTERLY GENDER AND HUMAN RIGHTS TECHNICAL COMMITTEE	ONGOING	3,066,885
ERGP22101598	WORKSHOP FOR THE JUDICIARY, LAWYERS AND LAW ENFORCEMENT OFFICERS ON THE ANTI-DISCRIMINATION ACT 2014	ONGOING	3,623,490
ERGP22101608	QUARTERLY NATIONAL HIV/AIDS CARE AND SUPPORT TWG MEETING	ONGOING	4,250,262
ERGP22101609	PROCUREMENT PLANNING COMMITTEE MEETINGS	ONGOING	213,988
ERGP22101616	ZONAL TRAINING OF STATES ON HIV CARE AND SUPPORT AND TB/HIV INTEGRATION	ONGOING	4,003,110
ERGP22101618	PARTICIPATE IN NIBUCAA QUARTERLY BUSINESS ROUNDTABLE	ONGOING	1,339,120
ERGP22101632	CONDUCT PRIVATE SECTOR PARTNERSHIP BUILDING MISSIONS	ONGOING	1,885,332
ERGP22101634	REVIEW AND DEVELOPMENT OF NATIONAL PREVENTION AND SBCC PROGRAMME DOCUMENTS	ONGOING	4,836,450
ERGP22101640	HOLD QUARTERLY NPTWG MEETINGS	ONGOING	11,887,920
ERGP22101643	SUPPORT THE OPERATIONS OF THE NATIONAL CALL CENTRE TO FAST TRACK THE 90 90 90 TARGETS	ONGOING	24,652,502
ERGP22101645	DEVELOP AND ROLL-OUT TOOLS FOR THE IMPLEMENTATION OF AYP-FOCUSED COMMUNITY-BASED HIV INTERVENTIONS	ONGOING	4,428,900
ERGP22101648	BI ANNUAL PERFORMANCE REVIEW MEETINGS WITH CALL CENTRE DONORS	ONGOING	1,018,400
ERGP22101709	SUPPORT COUNTRY COORDINATING ENTITIES	ONGOING	8,550,000
ERGP22101712	BPP CONVERSION TRAINING FOR PROCUREMENT OFFICERS	ONGOING	909,378
ERGP22101721	PARTICIPATION IN THE QUARTERLY REGIONAL PSM TWG MEETINGS	ONGOING	1,108,460
ERGP22101735	TRAINING FOR SELECTED STAFF ON THE FOI ACT 2011	ONGOING	5,700,000
ERGP22101737	HIV AIDS SIDE EVENT AT THE 74TH UNGASS BY NIGERIA TEAM	ONGOING	10,925,000
ERGP22101743	TRAINING ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS	ONGOING	2,338,824
ERGP22101745	NATIONAL COUNCIL ON AIDS	ONGOING	21,246,522
ERGP22101753	STRATEGIC MANAGEMENT TRAINING FOR 15 OFFICERS	ONGOING	4,219,596
ERGP22101762	CAPACITY BUILDING FOR STAFF ON GRANT PROPOSAL WRITING AND GRANT MANAGEMENT	ONGOING	20,308,416
ERGP22101763	FINANCIAL MANAGEMENT TRAINING	ONGOING	9,500,000
ERGP22101772	MCPE AND PROFESSIONAL TRAINING	ONGOING	8,588,000
ERGP22101787	IPSAS PROJECT	ONGOING	5,147,328
ERGP22101792	ANNUAL CONFERENCES ICAN AND ANAN MEMBERS	ONGOING	7,337,800
ERGP22101797	ABIDJAN CORRIDOR POJECT	ONGOING	29,450,000
ERGP22101833	STAFF CAPACITY BUILDING	ONGOING	5,700,000
ERGP22101961	NACA PARTICIPATION IN INTERNATIONAL, REGIONAL AND NATIONAL CONFERENCES	ONGOING	17,100,000
ERGP22101967	DEPARTMENTAL RETREAT	ONGOING	19,884,260

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ERGP22101969	NACA COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	7,542,398
ERGP22101970	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	66,994,342
ERGP22101972	ANTI-FRAUD POLICING AND COMPLIANCE TRAINING	ONGOING	2,850,000
ERGP22101973	COMMEMORATION OF WORLD AIDS DAY ON DECEMBER	ONGOING	11,400,000
ERGP22101974	DG OFFICE GUEST SERVICE FOR INTERNATIONAL DIGNITARIES	ONGOING	3,562,500
ERGP22101983	MEDIA COVERAGE OF NACA ACTIVITIES	ONGOING	7,980,000
ERGP22101985	RADIO DRAMA PROJECT	ONGOING	5,700,000
ERGP22101987	STRUCTURED RADIO, TV AND NEWSPAPER INTERVIEWS	ONGOING	1,596,000
ERGP22101994	BI ANNUAL MEDIA TOUR OF HIV INTERVENTION FACILITIES	ONGOING	1,660,600
ERGP22102002	IMPLEMENT ACTU AND SERVICOM ACTIVITIES	ONGOING	1,769,850
ERGP22102139	DEVELOPMENT OF 2021 NR WORKPLAN FOR STATES	ONGOING	5,285,192
ERGP22102150	NATIONAL HIV RESPONSE OPERATIONAL PLAN DEVELOPMENT	ONGOING	2,850,000
ERGP22102162	TRAINING WORKSHOPS ON DEVELOPMENT OF OPERATIONAL PLANS	ONGOING	1,269,675
ERGP22102168	CAPACITY BUILDING FOR 10 STAFF ON ENTERPRISE MANAGEMENT SOFTWARES	ONGOING	4,219,596
ERGP22102187	TECHNICAL CAPACITY BUILDING 60 NACA STAFF	ONGOING	24,564,958
ERGP22102277	DEVELOPMENT OF POLICY BRIEFS AND ADVOCACY NOTES	ONGOING	1,031,225
ERGP25101691	COORDINATE RELEVANT MDAS FOR INTEGRATION OF HIV/AIDS RELATED ISSUES INTO THE BLOOD SAFETY AND MEDICAL WASTE MANAGEMENT SYSTEMS	ONGOING	855,000
ERGP25121393	MULTI-DISEASE MEDICAL OUTREACH/HIV AWARENESS CAMPAIGNS IN SELECTED FEDERAL CONSTITUENCIES AND SENATORIAL DISTRICTS	ONGOING	305,000,000
ERGP25125871	NCAPS TREATMENT PROGRAMME FOR ABIA AND TARABA STATES	ONGOING	2,015,000,000
ERGP29101818	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	171,000
ERGP29101822	25MBPS FIBRE OPTICS ANNUAL SUBSCRIPTION RENEWAL	ONGOING	5,320,000
ERGP29101827	ANNUAL RENEWAL OF ESET BUSINESS ANTIVIRUS SOLUTION	ONGOING	1,140,000
ERGP30101465	MODE OF TRANSMISSION STUDIES	ONGOING	1,359,336
ERGP30101480	NATIONAL HIV/AIDS EPIDEMIC IMPACT ASSESSMENT	ONGOING	1,356,486
ERGP30101495	COORDINATE THE CONDUCT OF 10 PRIORITY OPERATIONS RESEARCH	ONGOING	40,500,000
ERGP30101771	QUARTERLY NACA IRB MEETINGS	ONGOING	152,000
ERGP30101775	BI ANNUAL NHARRG MEETINGS	ONGOING	2,272,400
ERGP30101782	DEVELOPMENT OF NIGERIA 2020 GLOBAL AIDS MONITORING REPORT	ONGOING	1,334,750
ERGP30101788	DEVELOP AND PRINT AND DISSEMINATE HEALTH AND NON HEALTH SECTOR HIV FACTSHEETS AND ANNUAL REPORTS	ONGOING	433,200
ERGP30101790	BI ANNUAL JOINT NATIONAL HEALTH AND NON HEALTH SECTOR DATA HARMONIZATION AND VALIDATION	ONGOING	3,192,000
ERGP30101793	ROUTINE MAINTENANCE OF DHIS INFRASTRUCTURE	ONGOING	292,600
ERGP30101796	UPGRADE NATIONAL ENNRIMS DHIS2 INFRASTRUCTURE FOR NON HEALTH SECTOR	ONGOING	3,990,000
ERGP30101798	QUARTERLY NATIONAL SKM TWG MEETING ON HIV AIDS	ONGOING	1,038,350
ERGP30101799	DEVELOPMENT OF NACA ANNUAL REPORTS 2020	ONGOING	968,430
ERGP30101807	TRAINING ON DATA ANALYSIS FOR 10 SKM STAFF	ONGOING	3,072,984
ERGP30101811	BI ANNUAL SUPPORTIVE SUPPERVISON AND DATA QUALITY AUDIT IN 18 STATES	ONGOING	2,471,957
ERGP30101814	LEADERSHIP AND MANAGEMENT TRAINING 60 NACA STAFF	ONGOING	19,944,300
ERGP30102233	STATE MONTHLY M AND E MEETINGS IN AT LEAST 20 SELECTED STATES	ONGOING	3,388,080
ERGP30124564	SUPPORT ONE QUARTERLY ART NTWG MEETING	ONGOING	4,194,820
ERGP30124574	SUPPORT ONE QUARTERLY eMTCT NTWG MEETING	ONGOING	2,398,446
ERGP30124577	QUARTERLY JOINT LAB TWG	ONGOING	1,510,880
ERGP30124583	SUPPORT ONE QUARTERLY HTS TWG MEETING	ONGOING	3,719,820
ERGP30124587	LAB AND EQUIPMENT CONTRACT MONITORING VISIT	ONGOING	1,164,168
ERGP30124620	CONSULTATIVE MEETING AT NATIONAL AND ZONAL LEVEL FOR IPT UPTAKE AMONG PLHIV	ONGOING	978,177
ERGP30124629	BI-MONTHLY MEETING WITH NASCP ON ART, PMTCT AND HTS	ONGOING	886,236
ERGP30124651	TRAINING ON GOOD GOVERNANCE AND SUSTAINABILITY IN HEALTH PROGRAMS FOR eMTCT AND TREATMENT STAFF	ONGOING	2,964,000
ERGP30124664	SPECIAL COORDINATION PROJECT	ONGOING	15,003,540
ERGP30124674	QUARTERLY NACA SERVICOM MEETINGS	ONGOING	199,500
ERGP30124701	TRAINING ON TREASURY AND RISK MANAGEMENT	ONGOING	5,700,000
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	29,773,190
ERGP30124718	3 DAY REFRESHER TRAINING ON THE USE OF NEW FEATURES ON THE IPPIS PLATFORM	ONGOING	2,213,880
ERGP30124756	SPECIAL INVESTIGATION AND MARKET SURVEY	ONGOING	159,600
ERGP30124758	CREATION OF PERMANENT ASSET BOARDS FOR NACA AND SPIU	ONGOING	598,500

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30124773	ADVANCED EXCEL TRAINING	ONGOING	9,690,000
ERGP30124778	ANNUAL NACA/PARTNERS RETREAT TO DEVELOP NATIONAL RESPONSE OPERATION PLAN	ONGOING	5,582,029
ERGP30124813	ANNUAL PERFORMANCE PROGRESS REPORT VALIDATION	ONGOING	222,357
ERGP30124823	QTRLY STAKEHOLDER PERFORMANCE REVIEW MEETING	ONGOING	1,539,000
ERGP30124826	REALITY TV PROGRAMME ON STIGMA AND DISCRIMINATION	ONGOING	11,875,380
ERGP30124829	SUPPORT CSO NETWORK COALITION RETREAT	ONGOING	3,989,430
ERGP30124830	CONVERSION TRAINING FOR 4 DRIVERS	ONGOING	2,827,352
ERGP30124837	TRAIN 25 DRIVERS ON IMPROVED DRIVING SKILLS	ONGOING	1,980,750
ERGP30124841	SUPPORT NIFCOB-AIDS ANNUAL CONGRESS MEETING	ONGOING	2,670,735
ERGP30124843	ANNUAL PERFORMANCE PROGRESS REVIEW MEETING	ONGOING	1,213,245
ERGP30124845	TRAIN NACA AND STAKEHOLDERS ON PERFORMANCE MANAGEMENT FRAMEWORK	ONGOING	2,214,940
ERGP30124848	DEVELOPMENT OF TECHNICAL SUPPORT PLAN TO SACA	ONGOING	9,262,500
ERGP30124854	DEVELOP, PRINT AND DISSEMINATE 2021 QUARTERLY POLICY AND ADVOCACY BULLETIN	ONGOING	342,000
ERGP30124857	CAPACITY BUILDING FOR IT STAFF ON NETWORK SECURITY WEB DEVELOPMENT AND BIG DATA	ONGOING	910,233
ERGP30124860	QUARTERLY NATIONAL RESPONSE PLAN REVIEW MEETINGS	ONGOING	726,845
ERGP30124861	DEVELOPMENT OF ONLINE PEER HIV/AIDS EDUCATION PLATFORM	ONGOING	2,090,000
ERGP30124862	NATIONAL STRATEGIC PLAN 2021-2025	ONGOING	24,329,500
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	9,500,000
ERGP30124866	SPECTRUM FILES DEVELOPMENT PROJECT	ONGOING	1,023,150
ERGP30124867	CAP BUILDING NACA STAFF PERFORMANCE MANAGEMENT	ONGOING	3,486,120
ERGP30124870	IMPLEMENTATION OF SECURITY MANAGEMENT FOR SERVER INFRASTRUCTURE	ONGOING	5,130,000
ERGP30124874	MEETING WITH PARTNERS TO RVIEW AND DEVELOP KPIS	ONGOING	475,000
ERGP30124875	NON HEALTH SECTOR DATABASE INTEGRATION PROJECT	ONGOING	655,880
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	2,280,000
ERGP30124948	DONOR ALIGNMENT MEETING WITH MBNP	ONGOING	142,500
ERGP30124950	TOT TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR 10 PPC STAFF	ONGOING	1,734,700
ERGP30124952	6 ZONAL TRAINING ON POLICY AND ADVOCACY BRIEF DEVELOPMENT FOR SACA FOCAL OFFICERS	ONGOING	2,756,292
ERGP30124955	COORDINATION MEETING WITH HEADS OF CRITICAL MASS CTTEES	ONGOING	900,600
ERGP30124959	COORDINATION MEETING WITH SACA ES	ONGOING	3,165,666
ERGP30124964	POLICY DIALOGUES	ONGOING	2,576,400
ERGP30125000	RETREAT FOR GIFMIS PLANNING AND BUDGET MODULE STAFF	ONGOING	5,833,630
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	40,235,300
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	43,285,800
ERGP30125382	TECHNICAL COORD MEETINGS WITH HIV MULTILATERALS	ONGOING	228,000
ERGP30125387	MAPPING OF ALL HIV IMPLEMENTING PARTNERS AND NGOS IN NIGERIA	ONGOING	5,092,466
ERGP30125394	DG MEETINGS WITH HEADS OF HEALTH RELATED DEPARTMENTS AND AGENCIES	ONGOING	15,048,912
ERGP30125395	TECHNICAL MEETINGS WITH HIV/AIDS BILATERALS	ONGOING	245,100
ERGP30125401	DEVELOPMENT OF 2022 ANNUAL WORK PLAN FOR NACA AND GIFMIS UPLOAD	ONGOING	2,000,843
ERGP30125404	POPULARIZATION AND IMPLEMENTATION OF THE HIV ANTI DISCRIMINATION ACT	ONGOING	2,233,716
ERGP30125410	PRINTING AND DISSEMINATION OF IEC MATERIALS ON ANTI-DISCRIMINATION ACT 2014	ONGOING	1,737,360
ERGP30125416	TRAINING OF AUDIT STAFF ON ADVANCED RISK-BASED AUDIT PLANNING, INTERNAL CONTROL AND FRAUD PREVENTION IN THE WORK PLACE	ONGOING	1,554,105
ERGP30125433	ANNUAL NATIONAL PSM STRATEGIC WORKSHOP	ONGOING	2,363,448
ERGP30125435	TECHNICAL EVALUATION COMMITTEE MEETINGS	ONGOING	381,900
ERGP30125815	NACA HIV TESTING AND COMMUNITY DEMAND CREATION PROJECT	ONGOING	23,883,380
ERGP30125839	ADMINISTRATIVE CAPACITY BUILDING 60 NACA STAFF	ONGOING	4,753,800
ERGP30125853	HIV HUMANITARIAN AND EMERGENCY RESPONSE PROJECT	ONGOING	5,700,000
ERGP30125861	ENHANCING HIV DONOR COORDINATION PROJECT	ONGOING	10,506,012
ERGP30137634	CAPACITY BUILDING FOR 10 RM STAFF ON RESOURCE MOBILIZATION	ONGOING	2,177,400
ERGP30137637	TAGGING OF ASSETS AT THE NEW NACA BUILDING AND ZONAL OFFICES	ONGOING	1,611,732
ERGP30137638	QUARTERLY STOCK TAKING EXERCISE ACROSS EIGHT (8) NACA STORES	ONGOING	4,552,780
ERGP30137640	PROVISION OF EQUIPMENT FOR NACA PERMANENT OFFICE	ONGOING	61,225,000
ERGP30137641	ASSET AND COMMODITIES VERIFICATION	ONGOING	1,370,280

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30137642	ANNUAL CALL CENTRE RETREAT WITH PUBLIC & PRIVATE SECTOR PARTNERS	ONGOING	2,099,994
ERGP30137645	INFRASTRUCTURE AND INSTALLATION FOR NATIONAL DATA COMMAND CENTRE	ONGOING	19,006,562
ERGP30137646	MONITORING FOR EPIDEMIC CONTROL PROJECT	ONGOING	17,195,988
ERGP30137647	PERFORMANCE MANAGEMENT MISSIONS & RANDOM SPOT CHECKS TO SDPs IN 36+1 STATES	ONGOING	34,182,900
ERGP30137648	PARTICIPATION IN INTERNATIONAL MEETINGS FOR NETWORKING AND RESOURCE MOBILIZATION	ONGOING	3,215,613
ERGP30137681	HIV/AIDS Response Sustainability Plan and Harmonization Project	ONGOING	9,500,000
ERGP30148713	MULTI DISEASE MEDICAL OUTREACH AND HIV AWARENESS CAMPAIGN	ONGOING	70,000,000
ERGP30160522	FREE MEDICAL OUTREACH AND HIV AWARENESS CAMPAIGN IN PLATEAU, IKKAH WANGIBI AND OTHER LOCATIONS IN NASARAWA STATE	ONGOING	60,500,000
0161013001	**NATIONAL PENSION COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**95,923,346**
22	**OTHER RECURRENT COSTS**		**95,923,346**
2202	**OVERHEAD COST**		**95,923,346**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,757,841**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,184,669
220205	**TRAINING - GENERAL**		**33,573,172**
22020501	LOCAL TRAINING		33,573,172
220210	**MISCELLANEOUS**		**43,165,505**
22021003	PUBLICITY & ADVERTISEMENTS		43,165,505
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**95,923,346**
	TOTAL RECURRENT		**95,923,346**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**95,923,346**
0161014001	**NATIONAL HAJJ COMMISSION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,324,331,775**
21	**PERSONNEL COST**		**509,499,080**
2101	**SALARY**		**457,934,744**
210101	**SALARIES AND WAGES**		**457,934,744**
21010101	SALARY		457,934,744
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**51,564,336**
210202	**SOCIAL CONTRIBUTIONS**		**51,564,336**
21020201	NHIS		20,625,734
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,938,602
22	**OTHER RECURRENT COSTS**		**617,344,916**
2202	**OVERHEAD COST**		**617,344,916**
220201	**TRAVEL& TRANSPORT - GENERAL**		**130,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**55,000,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**61,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**39,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**50,000,000**
22020501	LOCAL TRAINING		50,000,000
220206	**OTHER SERVICES - GENERAL**		**45,000,000**
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,000,000**
22020701	FINANCIAL CONSULTING		15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**25,344,916**
22020901	BANK CHARGES (OTHER THAN INTEREST)		344,916
22020902	INSURANCE PREMIUM		25,000,000
220210	**MISCELLANEOUS**		**165,000,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		70,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		30,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**197,487,779**
2303	**REHABILITATION / REPAIRS**		**188,405,779**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**188,405,779**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,905,779
23030103	REHABILITATION / REPAIRS - HOUSING		47,500,000
2305	**OTHER CAPITAL PROJECTS**		**9,082,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,082,000**
23050103	MONITORING AND EVALUATION		9,082,000
	TOTAL PERSONNEL		**509,499,080**
	TOTAL OVERHEAD		**617,344,916**
	TOTAL RECURRENT		**1,126,843,996**
	TOTAL CAPITAL		**197,487,779**
	TOTAL ALLOCATION		**1,324,331,775**
0161014001	**NATIONAL HAJJ COMMISSION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16129106	INSTALLATION OF WIRELESS INTERNET AND NETWORKING	ONGOING	140,905,779
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	47,500,000
ERGP16129123	MONITORING AND EVALUATION	ONGOING	9,082,000
0161015001	**NIGERIA CHRISTIAN PILGRIM COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,288,354,999**
21	**PERSONNEL COST**		**321,895,656**
2101	**SALARY**		**250,573,916**
210101	**SALARIES AND WAGES**		**250,573,916**
21010101	SALARY		250,573,916
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,321,740**
210201	**ALLOWANCES**		**40,000,000**
21020101	NON REGULAR ALLOWANCES		40,000,000
210202	**SOCIAL CONTRIBUTIONS**		**31,321,740**
21020201	NHIS		12,528,696
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,793,044
22	**OTHER RECURRENT COSTS**		**669,281,369**
2202	**OVERHEAD COST**		**669,281,369**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**22,081,369**
22020601	SECURITY CHARGES		3,500,000
22020603	OFFICE RENT		11,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,081,369
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,500,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**534,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		20,000,000
22021013	PROMOTION (SERVICE WIDE)		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		500,000,000
23	**CAPITAL EXPENDITURE**		**337,177,974**
2301	**FIXED ASSETS PURCHASED**		**136,819,150**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**136,819,150**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		36,819,150
2302	**CONSTRUCTION / PROVISION**		**200,358,824**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,358,824**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,358,824
	TOTAL PERSONNEL		**281,895,656**
	TOTAL OVERHEAD		**669,281,369**
	TOTAL RECURRENT		**951,177,025**
	TOTAL CAPITAL		**337,177,974**
	TOTAL ALLOCATION		**1,288,354,999**
0161015001	**NIGERIA CHRISTIAN PILGRIM COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14158730	PECULIAR ALLOWANCE	NEW	0

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CODE	**LINE ITEM**		**AMOUNT**
ERGP16137723	PURCHASE OF OPERATIONAL MOTOR VEHICLES(5 SALOON CARS AND OPERATIONAL CAR)	ONGOING	100,000,000
ERGP25154486	COVID 19 TOOLS AND EQUIPMENT	NEW	36,819,150
ERGP27101694	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	200,358,824
0161018001	**SERVICOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**525,115,500**
22	**OTHER RECURRENT COSTS**		**78,321,541**
2202	**OVERHEAD COST**		**78,321,541**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,910,172**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,910,172
220202	**UTILITIES - GENERAL**		**4,430,561**
22020201	ELECTRICITY CHARGES		1,157,581
22020202	TELEPHONE CHARGES		720,980
22020203	INTERNET ACCESS CHARGES		1,992,000
22020205	WATER RATES		560,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,893,786**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,471,094
22020303	NEWSPAPERS		722,692
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,554,567**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,081,685
22020402	MAINTENANCE OF OFFICE FURNITURE		730,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,746,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		995,989
220205	**TRAINING - GENERAL**		**5,580,654**
22020501	LOCAL TRAINING		5,580,654
220206	**OTHER SERVICES - GENERAL**		**5,338,201**
22020601	SECURITY CHARGES		4,476,212
22020606	CLEANING AND FUMIGATION SERVICES		861,989
220208	**FUEL & LUBRICANTS - GENERAL**		**6,179,378**
22020801	MOTOR VEHICLE FUEL COST		5,733,504
22020803	PLANT / GENERATOR FUEL COST		445,874
220210	**MISCELLANEOUS**		**22,434,222**
22021001	REFRESHMENT & MEALS		2,510,000
22021006	POSTAGES & COURIER SERVICES		1,245,168
22021007	WELFARE PACKAGES		17,200,596
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,478,458
23	**CAPITAL EXPENDITURE**		**446,793,959**
2305	**OTHER CAPITAL PROJECTS**		**446,793,959**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**446,793,959**
23050101	RESEARCH AND DEVELOPMENT		389,661,667
23050103	MONITORING AND EVALUATION		57,132,291
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**78,321,541**
	TOTAL RECURRENT		**78,321,541**
	TOTAL CAPITAL		**446,793,959**
	TOTAL ALLOCATION		**525,115,500**
0161018001	**SERVICOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16150989	MONITORING AND EVALUATION OF SERVICE DELIVERY IN MDAs	NEW	28,462,964
ERGP16150998	DEVELOP PERCEPTION SURVEY TOOL AND CHECKLIST FOR MEASURING CUSTOMER EXPERIENCE AND ASSESSING MDAs COMPLAINTS SYSTEMS.	NEW	20,671,416
ERGP16151002	FACILITATES NETWORKING AND STAKEHOLHERS CONSULTATIVE FORUM BY SHARING OF BEST PRACTICES ON SERVICE DELIVERY AMONG MDAs	NEW	28,669,327
ERGP16151005	CARRY OUT RESEARCH AND SURVEY TO BUILD THE CAPACITY AND CAPABILITY OF PUBLIC SERVANTS TO DELIVER QUALITY SERVICES	NEW	58,803,706
ERGP16151008	DEVELOP CUSTOMISED SOFTWARE FOR TRACKING EFFECTIVE SERVICE DELIVERY	NEW	24,575,371
ERGP16151010	DEVELOPMENT OF A STRTEGIC FRAMEWORK AND TEMPLATE FOR MEASURING SERVICE QUALITY COMPLIANCE REPORTS.	NEW	24,765,371

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CODE	**LINE ITEM**		**AMOUNT**
ERGP16151011	CONDUCT A BIANNUAL STAKEHOLDERS MEETING AND MEDIA ENGAGEMENT TOWARDS RAISING AWARENESS OF THE NEED FOR COMPLIANCE WITH THE SERVICE CHARTER STANDARDS BY SERVICE PROVIDERS AND COMMUNICATION OF EXPECTATIONS TO END USERS.	NEW	18,512,848
ERGP16151012	CUSTOMER SERVICE TRAINING FOR SELECTED FEDERL GOVERNMENET MDAs IN SOUTHWEST AND NORTH WEST	NEW	192,332,955
ERGP554003005	CAPACITY BUILDING/TRAINING PROGRAME ON CUSTOMER SERVICE FOR SELECTED BUSINESS IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
0161019001	**PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**162,315,566**
22	**OTHER RECURRENT COSTS**		**69,621,214**
2202	**OVERHEAD COST**		**69,621,214**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,140,982**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
220202	**UTILITIES - GENERAL**		**4,233,106**
22020201	ELECTRICITY CHARGES		402,049
22020202	TELEPHONE CHARGES		402,049
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		201,025
22020206	SEWERAGE CHARGES		201,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,181,310**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	**MAINTENANCE SERVICES - GENERAL**		**6,271,965**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	**TRAINING - GENERAL**		**1,608,197**
22020501	LOCAL TRAINING		1,608,197
220206	**OTHER SERVICES - GENERAL**		**12,253,036**
22020601	SECURITY CHARGES		804,098
22020603	OFFICE RENT		11,161,472
22020606	CLEANING AND FUMIGATION SERVICES		287,466
220208	**FUEL & LUBRICANTS - GENERAL**		**8,132,694**
22020801	MOTOR VEHICLE FUEL COST		6,074,202
22020803	PLANT / GENERATOR FUEL COST		2,058,492
220209	**FINANCIAL CHARGES - GENERAL**		**5,789,507**
22020902	INSURANCE PREMIUM		5,789,507
220210	**MISCELLANEOUS**		**20,010,417**
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		11,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	**CAPITAL EXPENDITURE**		**92,694,352**
2305	**OTHER CAPITAL PROJECTS**		**92,694,352**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**92,694,352**
23050101	RESEARCH AND DEVELOPMENT		92,694,352
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**69,621,214**
	TOTAL RECURRENT		**69,621,214**
	TOTAL CAPITAL		**92,694,352**
	TOTAL ALLOCATION		**162,315,566**
0161019001	**PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29143880	PURCHASE OF OFFICE EQUIPMENT (HARDWARE, SOFTWARE ACQUISITION, S.O.L.A. SOFTWARE REINTEGRATION AND COMPUTER TABLETS FOR S.O.L.A. SOFTWARE)	ONGOING	4,720,429
ERGP30110760	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: Anambra State	ONGOING	2,898,355
ERGP30110768	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: BAUCHI STATE.	ONGOING	2,898,355
ERGP30110818	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : ANAMBRA STATE	ONGOING	1,239,038
ERGP30110822	DEVELOPMENT OF NATIONAL CADASTRAL INFRASTRUCTURE IN SELECT STATES : BAUCHI STATE	ONGOING	1,239,038
ERGP30112086	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	8,797,873
ERGP30112655	CONTINUING REVIEW AND DEVELOPMENT OF NATIONAL REGULATIONS FOR SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR)	ONGOING	20,636,652
ERGP30154307	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: KANO STATE.	ONGOING	2,898,355
ERGP30154328	IMPACT ANALYSIS ON NATIONAL LAND REGISTRATION ON PILOT LAND REGISTRATION: ONDO STATE.	ONGOING	2,898,355
ERGP30154478	PRODUCTION OF 2021 ANNUAL REPORT	ONGOING	5,913,853
ERGP3110746	IMPLEMENTATION OF NATIONAL PILOT SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: Completion of SLTR Scheme in Anambra	ONGOING	14,353,938
ERGP3127625	IMPLEMENTATION OF NATIONAL SYSTEMATIC LAND TITLING AND REGISTRATION PROGRAMME: SLTR Scheme in Bauchi State	ONGOING	24,200,112
0161021001	**NATIONAL BOUNDARY COMMISSION (NBC) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,989,991,578**
21	**PERSONNEL COST**		**470,965,494**
2101	**SALARY**		**418,635,994**
210101	**SALARIES AND WAGES**		**418,635,994**
21010101	SALARY		418,635,994
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,329,500**
210202	**SOCIAL CONTRIBUTIONS**		**52,329,500**
21020201	NHIS		20,931,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,397,700
22	**OTHER RECURRENT COSTS**		**189,105,260**
2202	**OVERHEAD COST**		**189,105,260**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,723,253**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,008,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,715,112
220202	**UTILITIES - GENERAL**		**24,868,247**
22020201	ELECTRICITY CHARGES		23,000,651
22020203	INTERNET ACCESS CHARGES		1,867,596
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,491,187**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,624,075
22020303	NEWSPAPERS		1,414,280
22020304	MAGAZINES & PERIODICALS		606,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		632,436
22020306	PRINTING OF SECURITY DOCUMENTS		1,213,937
220204	**MAINTENANCE SERVICES - GENERAL**		**22,575,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,961,795
22020402	MAINTENANCE OF OFFICE FURNITURE		1,423,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,191,106
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,190,245
22020406	OTHER MAINTENANCE SERVICES		6,808,236
220205	**TRAINING - GENERAL**		**21,270,945**
22020501	LOCAL TRAINING		21,270,945
220206	**OTHER SERVICES - GENERAL**		**36,190,140**
22020601	SECURITY CHARGES		22,021,877
22020606	CLEANING AND FUMIGATION SERVICES		14,168,263
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,911,260**
22020701	FINANCIAL CONSULTING		764,161
22020702	INFORMATION TECHNOLOGY CONSULTING		1,073,019
22020703	LEGAL SERVICES		1,074,080

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**13,818,513**
22020801	MOTOR VEHICLE FUEL COST		4,480,533
22020803	PLANT / GENERATOR FUEL COST		9,337,980
220210	**MISCELLANEOUS**		**18,856,018**
22021003	PUBLICITY & ADVERTISEMENTS		1,471,959
22021006	POSTAGES & COURIER SERVICES		826,123
22021007	WELFARE PACKAGES		12,143,619
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		636,680
22021009	SPORTING ACTIVITIES		1,655,369
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,122,268
2203	**LOANS AND ADVANCES**		**1,400,697**
220301	**STAFF LOANS & ADVANCES**		**1,400,697**
22030104	REFURBISHING ADVANCES		1,400,697
23	**CAPITAL EXPENDITURE**		**5,329,920,824**
2301	**FIXED ASSETS PURCHASED**		**66,120,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**66,120,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		66,120,000
2302	**CONSTRUCTION / PROVISION**		**4,713,388,240**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,713,388,240**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		132,240,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		66,120,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,515,028,240
2303	**REHABILITATION / REPAIRS**		**8,523,486**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,523,486**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,523,486
2305	**OTHER CAPITAL PROJECTS**		**541,889,099**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**541,889,099**
23050101	RESEARCH AND DEVELOPMENT		536,189,099
23050102	COMPUTER SOFTWARE ACQUISITION		5,700,000
	TOTAL PERSONNEL		**470,965,494**
	TOTAL OVERHEAD		**189,105,260**
	TOTAL RECURRENT		**660,070,754**
	TOTAL CAPITAL		**5,329,920,824**
	TOTAL ALLOCATION		**5,989,991,578**
0161021001	**NATIONAL BOUNDARY COMMISSION (NBC) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	48,219,404
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	59,878,992
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	1,633,236
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	39,545,731
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	115,634,452
ERGP14123013	RESOLUTION AND DEFINATION OF NORTH EAST INTERSTATE BOUNDARIES	ONGOING	42,472,308
ERGP14123014	RESOLUTION AND DEFINATION OF NORTH CENTRAL INTERSTATE BOUNDARIES	ONGOING	40,901,193
ERGP14123015	RESOLUTION AND DEFINATION OF NORTH WEST INTERSTATE BOUNDARIES	ONGOING	40,818,249
ERGP14123016	RESOLUTION AND DEFINATION OF SOUTH EAST INTERSTATE BOUNDARIES	ONGOING	52,530,332
ERGP14123017	RESOLUTION AND DEFINATION OF SOUTH SOUTH INTERSTATE BOUNDARIES	ONGOING	52,869,586
ERGP14123019	RESOLUTION AND DEFINATION OF SOUTH WEST INTERSTATE BOUNDARIES	ONGOING	52,415,394
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	35,184,347
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	15,185,921
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	39,610,927
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	34,447,598
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA ANS BENIN)	ONGOING	33,994,376

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CODE	**LINE ITEM**		**AMOUNT**
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	27,953,996
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	45,506,678
ERGP22160741	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN BINDAWA/MANI FEDERAL CONSTITUENCY KATSINA STATE	NEW	20,000,000
ERGP27120239	REHABILITATION OF OFFICE BUILDING	ONGOING	8,523,486
ERGP29107859	DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	2,850,000
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	2,850,000
ERGP30107849	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	ONGOING	21,325,348
ERGP30107875	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	ONGOING	14,260,070
ERGP30107889	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	ONGOING	23,336,146
ERGP30107901	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	ONGOING	30,491,237
ERGP30107933	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	ONGOING	27,249,046
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	24,741,135
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	33,782,218
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	25,456,454
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	30,386,842
ERGP30123012	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE	ONGOING	22,943,082
ERGP30123099	MONITORING AND EVALUATION	ONGOING	42,526,448
ERGP30130059	PURCHASE OF LAW BOOKS TO ENHANCE THE DEPARTMENT	ONGOING	16,949,074
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	37,442,000
ERGP30160852	SKILL ACQUISITION FOR TRAINING AND PROVISION OF TAKE OFF GRANT IN MARTE (50M)/ MONGUNO (50M)/ NGANZAI (50M)	NEW	82,650,000
ERGP30160855	TRAINING ON ICT IN MARTE (50M)/ MONGUNO (50M)/ NGANZAI (50M)	NEW	82,650,000
ERGP30161210	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS IN SOMOLU FEDERAL CONSTITUENCY	NEW	165,300,000
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	47,381,586
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	46,543,933
ERGP24160742	GRANT FOR INDEGENT STUDENTS OF THE BOUNDARY COMMUNITIES OF NORTH EAST	NEW	66,120,000
ERGP27160730	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTRES IN THE BOUNDRY COMMUNITIES OF CONFLICT ZONES OF NORTH EAST	NEW	132,240,000
ERGP19160733	SUPPLY OF IRRIGATION PUMPING MACHINES FOR SUBSISTANCE FARMERS IN BOUNDARY CONFLICT AREAS OF NORTH EAST	NEW	66,120,000
ERGP55560734	CONSTRUCTION AND FURNISHING OF PEDIATRIC HOSPITAL IN RAFIN GUZA COMMUNITY	NEW	67,500,000
ERGP55560735	SUPPLY AND DISTRIBUTION OF DRUGS & MEDICAL SUPPLIES FOR KADUNA NORTH LOCAL GOVERNMENT	NEW	27,000,000
ERGP55560736	SUPPLY OF EMPOWERMENT MATERIALS IN SELECTED LOCAL GOVERNMENT AREAS (IKONO, ETUNG, BADAGRY, MANGU AND ETSAKO EAST) AS POST COVID19 PALLIATIVE,	NEW	27,000,000
ERGP55560737	SUPPLY OF GRAINS (RICE) TO BAKORI, JALINGO, KATSINA NORTH CENTRAL, AND ABI/YUKURR FEDERAL CONSTITUENCIES	NEW	36,000,000
ERGP55560738	SUPPLY OF GRAINS (RICE) TO KATSINA NORTH CENTRAL FEDERAL CONSTITUENCY	NEW	9,000,000
ERGP55560739	FREE MEDICAL OUTREACH IN KAWO COMMUNITIES	NEW	27,000,000
ERGP55560740	TOTAL REHABLITATION OF PALACE OF SARKIN RABAH SOKOTO	NEW	9,000,000
ERGP55560741	COMPLETION & EQUIPING OF ABBATOIRS IN KAWO, DOKA & GABASAWA COMMUNITIES	NEW	13,500,000
ERGP55560742	CONSTRUCTION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AT GABASAWA COMMUNITIES	NEW	45,000,000
ERGP55560743	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN SELECTED LOCAL GOVERNMENT AREAS (NSUKKA, KURMI, YAGBA EAST, KATAGUM & GUBIO) AS POST COVID19 PALLIATIVE,	NEW	36,000,000
ERGP55560744	EMPOWERMENT MATERIALS IN AKOKO NORTH EAST	NEW	31,500,000
ERGP55560745	SUPPLY AND DISTRIBUTION OF RICE IN SELECTED LOCAL GOVERNMENT AREAS (MAKARFI, TSANYAWA, LERE, SOBA, AND ANDONI) AS POST COVID 19 PALLIATIVES, RIVERS STATE.	NEW	27,000,000
ERGP55560746	FREE MEDICAL OUTREACH IN GABASAWA AND DOKA COMMUNITIES	NEW	27,000,000
ERGP55560747	ICE CERTIFICATION FOR JOS - NORTH/BASS PLATEAU STATE	NEW	18,000,000

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ERGP55560748	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN SELECTED LOCAL GOVERNMENT AREAS (GANYE, DUTSE, KANO MUNICIPAL, MOKWA AND AKURE SOUTH) AS POST COVID19 PALLIATIVE	NEW	27,000,000
ERGP55560749	INSTALLATION AND ENERGIZING OF TRANSFORMERS IN KADUNA NORTH LOCAL GOVERNMENT	NEW	27,000,000
ERGP55560750	SUPPLY AND DISTRIBUTION OF GRAINS (RICE) TO SELECTED CONSTITUENCIES (KIRU/BEBEJI, BURSARI/GEIDAM, YABO/SHAGARI, FIKA/FUNE AND YOLA NORTH	NEW	45,000,000
ERGP55560751	SUPPLY AND DISTRIBUTION OF RICE IN SELECTED LOCAL GOVERNMENT AREAS (MIGA, IBARAPA NORTH, SHIRA, AREWA DANDI & EGBEDA) AS POST COVID 19 PALLIATIVES,	NEW	36,000,000
ERGP55560752	SUPPLY AND DISTRIBUTION OF GRAINS (RICE) TO SELECTED CONSTITUENCIES OF MIKANG, ZAKI, KUBAU, ORUMBA NORTH AND YENAGOA	NEW	45,000,000
ERGP55560753	CONSTRUCTION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AT DOKA COMMUNITIES	NEW	45,000,000
ERGP55560754	CONSTRUCTION OF CLASSROOMS IN MINJIBIR/UNGOGGO FED. CONSTITUENCY	NEW	27,000,000
ERGP55560755	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR DALA FED. CONSTITUENCY	NEW	22,500,000
ERGP55560756	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AT KAWO COMMUNITIES	NEW	45,000,000
ERGP55560757	CONSTRUCTION OF CONCRETE CULVERT COVERS WITH SLABS FROM AYAGI TO NURUL ISLAM PHASE 1 DALA FED. CONSTITUENCY	NEW	45,000,000
ERGP55560758	COMPLETION OF BOREHOLES IN KADUNA NORTH LOCAL GOVERNMENT	NEW	27,000,000
ERGP55560759	SUPPLY AND DISTRIBUTION OF RICE IN SELECTED LOCAL GOVERNMENT AREAS (EZZA NORTH, ATISBO, ABEOKUTA SOUTH, KAURU AND MANI) AS POST COVID 19 PALLIATIVESI	NEW	45,000,000
ERGP55560760	REHABLITATION OF ROADS IN OGUN EAST SENATORIAL DISTRICT	NEW	135,000,000
ERGP554000791	SUPPLY OF FOOD AND NON FOOD ITEMS TO IDPS IN FUYE/NDUFU COMMUNITIES	NEW	50,000,000
ERGP554001417	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN SELECTED LOCATIONS IN JOS NORTH, PLATEAU STATE	NEW	30,000,000
ERGP554001418	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATION IN JOS NORTH, PLATEAU STATE	NEW	30,000,000
ERGP554003358	EMPOWERMENT OF YOUTH AND WOMEN IN ADMAWA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554002078	SUPPLY OF FERTILIZER TO ZURMI FEDERAL CONSTITUENCY ZAMFARA STATE	NEW	20,000,000
ERGP554002252	DESIGN AND CONSTRUCTION OF EARTH DAM AT KALA BALGE	NEW	200,000,000
ERGP554003585	EMPOWERMENT OF INTERNALLY DISPLACED PERSONS IN BAMA / NGALA / KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
ERGP554001158	TRAINING AND EMPOWERMENT OF WIDOWS IN MINNA NIGER STATE	NEW	50,000,000
ERGP554001276	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREA IN ODO-OTIN/IFELODUN/BORIPE FEDERAL CONSTITUENCY, OSUN	NEW	100,000,000
ERGP554001308	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IREPODUN/OLORUNDA/OROLU/OSHOGBO FEDERAL CONSTITUENCY, OSUN	NEW	50,000,000
ERGP554001312	TRAINING AND EMPOWERMENT ON AGRICULTURAL INPUT IN SHIRORO/MUNYA/RAFI FEDERAL CONSTITUENCY, NIGER	NEW	50,000,000
ERGP554001328	SKILL ACQUISITION /TRAINING FOR WOMEN AND YOUTHS IN AREAS AFFECTED BY BANDITRY IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO	NEW	100,000,000
ERGP554001590	PERIMETER ENCLOSURE/FENCING OF A COMMUNITY FARM IN ORLU LOCAL GOVERNMENT, IMO STATE	NEW	10,000,000
ERGP554001591	SUPPLY OF MINI SUZUKI BUSES IN UKWA EAST/UKWA WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	10,000,000
ERGP554001592	REHABILITATION OF OGUUAMA LATIN/ UMUAKU CIVIC HALLS, AHIAZUMBAISE L.G.A, IMO STATE	NEW	10,000,000
ERGP554001594	SUPPLY OF 3INCH IRRIGATION WATER PUMP TO FARMERS IN DUKKU/NAFADA FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	10,000,000
ERGP554001619	SUPPLY OF EMPOWERMENT MATERIALS TO IFE CENTRAL FEDERAL CONSTITUEJNCY, OSUN STATE	NEW	25,000,000
ERGP554001639	PROVISION OF SOLAR POWER STREET IN AFIJO/ATIBA/OYO EAST/WEST FED. CONST.	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001640	PROVISION AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL	NEW	100,000,000
ERGP554001868	PROCUREMENT OF AGRICULTURAL CHEMICALS, HERBICIDES AND PESTICIDES AND INPUTS IN KWARE/WAMAKKO FEDERAL CONSTITUENCY OF SOKOTO STATE	ONGOING	70,000,000
ERGP554002643	SUPPLY OF MOTORCYCLES AND TRICYELES FOR ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP554002949	SOLAR BOREHOLE IN BADE/JAKUSCO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554002950	SUPPLY OF EMPOWERMENT KITS FOR YOUTH AND WOMEN IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554002971	RENOVATION OF CLASS ROOMS IN N. U.D PRIMARY SCHOOL, ISALE-OYO, BORIPE LOCAL GOVERNMENT, OSUN STATE	NEW	50,000,000
ERGP554002972	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF ODO-OTIN/ BORIPE /IFELODUN FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP554003131	PROVISION OF SOLAR STREET LIGHTS AND INSTALLATION IN BIRNIN KEBBI/ KALGO/ BUNZA LGA, KEBBI STATE.	NEW	200,000,000
ERGP554003604	CONSTRUCTION AND FURNISHING OF A 200 MULTIPURPOSE HALL IN MBOKPUKPU EYOAKAN IN URUE OFFONG/ORUKO LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	22,000,000
ERGP554003605	CONSTRUCTION AND FURNISHING OF 500 SEATING CAPACITY MULTIPURPOSE HALL IN ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	48,000,000
ERGP554003606	CONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTER FOR WOMEN IN ORON URBAN, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP554003751	PERMANENT DEMARCATION OF SECTORS OF THE RESOLVED INTERSTATE BOUNDARIES OF SOUTH-WEST (SW) EKITI/OSUN, OGUN/OYO, KWARA/OYO AND LAGOS/OGUN	NEW	100,000,000
ERGP554001570	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT KAURA – 50M, MANCHOK – 50M IN KAURA FEDERAL CONSTITUENCY OF KADUN STATE.	NEW	100,000,000
ERGP554001569	PROVISION AND INSTALLATION OF STREET LIGHT IN SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUN STATE. AGBAN – 50M KADARKO – 50M	NEW	100,000,000
ERGP554001663	PROVISION OF INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREA IN AFIJIO/ATIBA/OYO EAST/OYO WEST FEDERAL CONSTITUENCY,OYO STATE	NEW	30,000,000
ERGP554002993	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREA IN AFIJIO/ATIBA/OYO EAST AND OYO WEST FEDERAL CONSTITUENCY OYO STATE	NEW	80,000,000
ERGP554003006	INSTALLATION OF SOLAR POWERED STREET LIGHT IN EGBEDA ONA-ARA FEDERAL CONSTITUENCY, OYO	NEW	50,000,000
ERGP554002501	CONSTRUCTION OF HOSTEL ACCOMMODATION IN SCHOOL OF NURSING, KOTANGORA, NIGER STATE	NEW	30,000,000
ERGP554002507	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN PANKSHIN /KANKE/ KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	100,000,000
ERGP554002508	SUPPLY OF BAJAJ MOTORCYCLES TO JOS NORTH /BASSA FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP554002509	SUPPLY OF SEWING MACHINES & GRINDING MACHINES TO JOS NORTH /BASSA FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP554002976	PROVISION OF SOLAR POWERED STREET LIGHTS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
0161022001	**BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**27,478,261,181**
21	**PERSONNEL COST**		**297,654,546**
2101	**SALARY**		**264,581,819**
210101	**SALARIES AND WAGES**		**264,581,819**
21010101	SALARY		264,581,819
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,072,727**
210202	**SOCIAL CONTRIBUTIONS**		**33,072,727**
21020201	NHIS		13,229,091
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,843,636
22	**OTHER RECURRENT COSTS**		**586,473,530**
2202	**OVERHEAD COST**		**586,473,530**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,537,785**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,182,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,355,270
220202	**UTILITIES - GENERAL**		**38,600,550**
22020201	ELECTRICITY CHARGES		17,858,997
22020203	INTERNET ACCESS CHARGES		5,786,447
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,088,604
22020205	WATER RATES		6,468,508
22020206	SEWERAGE CHARGES		3,397,994
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,707,967**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,671,386
22020302	BOOKS		1,814,033
22020303	NEWSPAPERS		1,397,744
22020304	MAGAZINES & PERIODICALS		572,871
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,374,855
22020306	PRINTING OF SECURITY DOCUMENTS		877,078
220204	**MAINTENANCE SERVICES - GENERAL**		**42,302,395**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,933,887
22020402	MAINTENANCE OF OFFICE FURNITURE		6,035,205
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,560,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,409,905
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,826,603
22020406	OTHER MAINTENANCE SERVICES		8,536,044
220205	**TRAINING - GENERAL**		**25,075,947**
22020501	LOCAL TRAINING		25,075,947
220206	**OTHER SERVICES - GENERAL**		**181,641,040**
22020601	SECURITY CHARGES		11,259,863
22020603	OFFICE RENT		150,619,881
22020606	CLEANING AND FUMIGATION SERVICES		19,761,296
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,638,778**
22020701	FINANCIAL CONSULTING		9,311,385
22020703	LEGAL SERVICES		3,015,719
22020704	ENGINEERING SERVICES		1,437,090
22020705	ARCHITECTURAL SERVICES		5,622,432
22020706	SURVEYING SERVICES		5,622,434
22020708	MEDICAL CONSULTING		652,077
22020709	AUDITING OF ACCOUNTS		8,977,641
220208	**FUEL & LUBRICANTS - GENERAL**		**12,232,490**
22020801	MOTOR VEHICLE FUEL COST		5,648,332
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		818,585
22020803	PLANT / GENERATOR FUEL COST		5,765,573
220209	**FINANCIAL CHARGES - GENERAL**		**20,888,633**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,236,980
22020902	INSURANCE PREMIUM		19,651,653
220210	**MISCELLANEOUS**		**122,847,945**
22021001	REFRESHMENT & MEALS		2,648,098
22021002	HONORARIUM & SITTING ALLOWANCE		23,384,842
22021003	PUBLICITY & ADVERTISEMENTS		19,702,714
22021006	POSTAGES & COURIER SERVICES		724,648
22021007	WELFARE PACKAGES		16,132,444
22021009	SPORTING ACTIVITIES		9,239,638
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,976,723
22021029	MONITORING ACTIVITIES & FOLLOW UP		33,044,500
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,994,338
23	**CAPITAL EXPENDITURE**		**26,594,133,105**
2301	**FIXED ASSETS PURCHASED**		**188,811,344**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**188,811,344**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		14,250,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		28,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		95,711,344
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		47,500,000
2302	**CONSTRUCTION / PROVISION**		**5,475,062,477**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,475,062,477**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		66,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		758,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		295,100,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		793,093,820
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,142,451,049
23020114	CONSTRUCTION / PROVISION OF ROADS		549,915,370
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,869,402,238
2303	**REHABILITATION / REPAIRS**		**428,562,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**428,562,500**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		79,562,500
23030113	REHABILITATION / REPAIRS - ROADS		349,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**0**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**0**
23040102	EROSION & FLOOD CONTROL		
2305	**OTHER CAPITAL PROJECTS**		**20,501,696,784**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,501,696,784**
23050101	RESEARCH AND DEVELOPMENT		20,458,946,783
23050103	MONITORING AND EVALUATION		42,750,001
	TOTAL PERSONNEL		**297,654,546**
	TOTAL OVERHEAD		**586,473,530**
	TOTAL RECURRENT		**884,128,076**
	TOTAL CAPITAL		**26,594,133,105**
	TOTAL ALLOCATION		**27,478,261,181**
	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151196	PROVISION/INSTALLATION OF TRANSFORMER IN ADOAWAYE, ISEYIN LGA, OYO STATE.	NEW	19,000,000
ERGP10151322	PROVISION AND INSTALLATION OF TRANSFORMER, PROVISION OF COMMUNITY SOLAR POWERED ELECTRIFICATION IN AGBELEKALE ROAD, SALAMU KAOLA, ABEOKUTA OGUN STATE	NEW	19,000,000
ERGP8160343	SUPPLY OF EQUIPMENT ITEMS (MOTOCYCLES) IN UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	40,000,000
ERGP10151378	PROVISION OF COMMUNITY SOLAR POWERED ELECTRIFICATION AT IDI-ORI DISTRICT, ABEOKUTA OGUN STATE	NEW	45,600,000
ERGP12160287	REHABITATION AND ROAD CONSTRUCTION IN ABA NORTH LGA, ABIA SOUTH SENATORIAL DISTRICT	ONGOING	120,000,000
ERGP12160297	REHABITATION OF UMUOHIA-ABALA UMUETU ROAD OBINGWA SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP12160301	REHABITATION OF OHURU-OBASI UKWU ROAD OBINGWA SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP12160335	UMUOLA-UMUOKAHHIA ROAD OBINGWA, ABIA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP10159915	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN OGUN STATE.	NEW	121,000,000
ERGP10160475	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN BADE NGURU AND MACHINA LGAs OF YOBE STATE	NEW	56,500,000
ERGP10160479	CONSTRUCTION OF SOLAR POWERED STEET LIGHT IN AKUSKO, YUSUFARI AND KARASUWA LGAs OF YOBE STATE	NEW	56,500,000
ERGP12151105	CONSTRUCTION OF 150 METERS ROAD WITH 10 METERS BRIDGE BETWEEN KAN GADA- KANTI HAYIN, KAZAURE, JIGAWA STATE.	NEW	40,500,000
ERGP12151109	CONSTRUCTION OF A ROAD IN AGBELEKALE ROAD, SALAMU KAOLA, ABEOKUTA OGUN STATE	NEW	40,600,000
ERGP12151205	CONSTRUCTION OF TOWNSHIP ROAD WITH SIDE DRAINS AT GEMBU, SARDAUNA LGA, TARABA STATE.	NEW	122,500,000
ERGP12151225	PROVISION OF ROAD WITH DRAINAGES IN KYAMI DISTRICT	NEW	76,000,000
ERGP12151349	CONSTRUCTION OF 1KM ROAD AND PROVISION OF SOLAR STREET LIGTHS FROM THE MAIN ROAD TO GOVERNMENT SECONDARY SCHOOL KAZAURE GATE, KAZAURE LGA, JIGAWA STATE.	NEW	75,500,000
ERGP12151362	REPAIR AND RESURFACING OF WESTERN AND SOUTHERN ACCESS ROAD INTO KAZAURE, KAZAURE LGA, JIGAWA STATE.	NEW	85,000,000
ERGP12151399	CONSTRUCTION OF CONCRETE PAVEMENT ALONG GIDADO ROAD, SOKOTO STATE	NEW	14,250,000
ERGP12151408	CONSTRUCTION OF SABON GIDA DAKU- MANGEVULLA- WAWAGI ROAD IN GBAKO LGA, NIGER STATE	NEW	32,882,169

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12159251	CONSTRUCTION OF ROAD IN UKHO/IVIOKPO COMMUNITIES	NEW	42,940,000
ERGP12159259	COMPLETION OF ROAD IN IVIAVHE COMMUNITY.	NEW	33,493,202
ERGP12159260	CONSTRUCTION OF 1KM ACCESS ROAD TO TOWN HALL CONSTRUCTED BY THE BCDA IN LEN .	NEW	42,750,000
ERGP12159576	REHABILITATION OF IREWON ROAD, IJEBU ODE , OGUN STATE.	NEW	66,000,000
ERGP12159580	REHABILITATION OF IDOSA STREET/ OLUSANYA STREET/ST PHILLIPS SCHOOL, IJEBU IGBO, OGUN STATE.	NEW	66,000,000
ERGP12159581	REHABILITATION OF FUNMODARA ROAD, IJEBU IGBO OGUN STATE.	NEW	66,000,000
ERGP12159583	REHABILITATION OF MAJOR THOMPSON ROAD, SABO, SAGAMU IN OGUN STATE.	NEW	66,000,000
ERGP12159675	REHABILITATION OF TANRIN ROAD, ATIKORI, IJEBU-IGBO, IN OGUN EAST.	NEW	66,000,000
ERGP12159676	REHABILITATION OF 1KM ROAD IN IJEBU EAST AND OGUN WATERSIDE LOCAL GOVERNMENT AREAS OF OGUN EAST.	NEW	85,000,000
ERGP12160326	CONSTRUCTION OF DRAINAGE ON BUBUCE TO AUGIE TOWN ROAD AUGIE LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	237,500,000
ERGP12160329	CONSTRUCTION OF ROAD FROM GULMA JUNCTION TO GULMA TOWN, ARGUNGU LGA KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	95,000,000
ERGP22115211	CONSTRUCTION OF SKILLS ACQUISITION CENTERS WITH SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK AT NEMBE LGA, BAYELSA STATE.	ONGOING	3,800,000
ERGP22150852	PROVISION OF SAFETY EQUIPMENTS FOR PROJECT SUPERVISION AND MONITOING	NEW	5,700,000
ERGP22150872	COMPLETION OF EARTHDAM IN BADUSAI, DOGODAJI LGA, SOKOTO STATE	NEW	9,500,000
ERGP22150881	RECONSTRUCTION AND FURNISHING OF SKILL ACQUISITION CENTRE IN SHARGALLE TOWN, DUTSI LGA, KATSINA STATE	NEW	57,000,000
ERGP22150897	CONSTRUCTION OF BORDER MARKET STALLS WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN ATIJERE, ONDO STATE	NEW	47,500,000
ERGP22150932	CONSTRUCTION OF ABATTOIR AND MEAT MARKET STALLS WITH SOLAR POWERED BOREHOLE AND OVER TANK IN FANA, DANDI LGA, KEBBI STATE	NEW	47,500,000
ERGP22150933	SUPPLY/DISTRIBUTION OF EMPOWERMENT MATERIAL IN OKARKI, AHOADA WEST LGA, RIVERS STATE	NEW	4,750,000
ERGP22151107	PROVISION OF SKILLS ACQUISITION EQUIPMENT FOR WELDING, BARBING, SEWING AND HAIR DRESSING AT OREROKPE, DELTA STATE	NEW	14,511,344
ERGP22151185	EXPANDING OF MARKET STALLS (ONGOING) IN TASHAN ALADE, HAWUL LGA , BORNO STATE.	NEW	47,500,000
ERGP22151210	CONSTRUCTION OF MICRO-CELL CLUSTER FARMS AND TREES SHELTER BELT WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN MADUMARI, YUSUFARI LGA, YOBE STATE.	NEW	42,750,000
ERGP22151220	PROVISION OF GRANT TO YOUTH AND WOMEN FOR POST COVID19 PALLIATIVE AT KUSADA, KATSINA STATE.	NEW	19,000,000
ERGP22151302	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED LOCAL GOVERNMENT AREAS (SULEJA, DARAZO, AUYO, AREWA DANDI) AS POST COVID 19 PALLIATIVES	NEW	38,000,000
ERGP22151305	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN KAWO COMMUNITY	NEW	28,500,000
ERGP22151309	SUPPLY AND DISTRIBUTION OF RICE IN SELECTED LOCAL GOVERNMENT AREAS (MIGA, IBARAPA NORTH, EGBEDA, NSUKA, KURMI AND YAGBA EAST, KATAGUN, GUBIO, ABA NORT) AS POST COVID 19 PALLIATIVES, OYO STATE.	NEW	33,250,000
ERGP22151312	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN SELECTED LOCAL GOVERNMENT AREAS (KWANDE, ANKPA, MATAZU, EZZA NORTH, AND MANI) AS POST COVID19 PALLIATIVE, BENUE STATE.	NEW	33,250,000
ERGP22151317	SUPPLY OF EMPOWERMENT MATERIALS IN SELECTED LOCAL GOVERNMENT AREAS (IKONO, ETUNG, BADAGRY, MANGU, ETSAKO EAST AND ABEOKUTA SOUTH) AS POST COVID19 PALLIATIVE, IN LAGOS STATE.	NEW	45,600,000
ERGP22151325	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIAL AS COVID 19 PALLIATIVES IN SURU LGA, KEBBI STATE.	NEW	45,600,000
ERGP22151328	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN GABASAWA COMMUNITY	NEW	38,000,000
ERGP22151331	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIAL AS COVID 19 PALLIATIVES IN BAGUDO LGA, KEBBI STATE.	NEW	45,600,000
ERGP22151334	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH AS POST COVID19 EMPOWERMENT PROGRAMME IN BAGUDO AND SURU LOCAL GOVERNMENT AREAS, KEBBI STATE.	NEW	38,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP22151363	SUPPLY OF FARM IMPLEMENTS TO BORDER COMMUNITIES IN BAGUDO LGA AS POST COVID 19 PALLIATIVES, KEBBI STATE.	NEW	43,700,000
ERGP22151366	PROVISION OF GRANT TO BORDER COMMUNITIES IN BAGUDO LGA AS POST COVID 19 PALLIATIVES, KEBBI STATE.	NEW	19,000,000
ERGP22151367	SUPPLY AND DISTRIBUTION OF RICE IN SELECTED LOCAL GOVERNMENT AREAS (MAKARFI, TSANYAWA, WURNO AND ANDONI) AS POST COVID 19 PALLIATIVES, RIVERS STATE.	NEW	38,000,000
ERGP22151373	SUPPLY AND DISTRIBUTION OF FARM INPUTS, FERTILIZERS, HERBICIDES AND INSECTCIDES FOR DRY SEASON FARMING AS POST COVID19 RELIEF MEASURES INSELECTED COMMUNITIES OF IBBI LGA, TARABA STATE	NEW	33,250,000
ERGP22151375	PROCUREMENT AND DISTRIBUTION OF HAND TRACTOR AND AGRO CHEMICAL AS AGRICULTURE PALLIATIVE MEASURES AT KWAJAFFA, BORNO STATE	NEW	38,000,000
ERGP22151381	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIAL IN GIWA MISSION/PAZZA/BULA BULIN COMMUNITIES AS POST COVID 19 PALLIATIVES, BORNO STATE.	NEW	46,550,000
ERGP22151386	CONSTRUCTION OF 100 SEATER CAPACITY MULTI PURPOSE HALL , KAZAURE, KAZAURE LGA, JIGAWA STATE.	NEW	122,500,000
ERGP22151388	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN KAWO	NEW	33,250,000
ERGP22151415	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK, GARTA TOWN, MICHIKA LGA, ADAMAWA STATE	ONGOING	3,154,709
ERGP22151432	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK, MAIGATARI, MAIGATARI LGA, JIGAWA STATE	NEW	19,950,000
ERGP22159192	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN GURAI/TAKURE COMMUNITIES IN BABURA LGA, JIGAWA STATE	NEW	37,585,677
ERGP22159194	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN MUNDAN, MUBI SOUTH LGA, ADAMAWA STATE	NEW	37,506,751
ERGP22159195	SUPPLY/DISTRIBUTION OF AGRIC FARM INPUTS/AGRO-CHEMICALS IN EKPERIKIRI OKOROMA IN NEMBE LGA BAYELSA STATE	NEW	41,705,713
ERGP22159196	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN KIRI KASAMMA, JIGAWA STATE	NEW	41,174,900
ERGP22159197	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN KAURI NAMODA, ZAMFARA STATE	NEW	39,339,574
ERGP22159199	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN KUSOTACIN, LAVUN LGA NIGER STATE	NEW	38,000,000
ERGP22159200	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN CHIKAMDA, KWARA STATE	NEW	40,534,505
ERGP22159201	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN BURSARI LGA, YOBE STATE	NEW	40,211,694
ERGP22159203	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN GASHAKA LGA, TARABA STATE	NEW	40,943,100
ERGP22159204	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN OKPE ,AKOKO	NEW	39,172,870
ERGP22159209	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN/LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK NSIT ATAI AKWA-IBOM STATE.	NEW	47,500,000
ERGP22159245	SUPPLY AND EMPOWERMENT OF YOUTH AND WOMEN WITH EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN OGBOLOMABIRI, NEMBE LGA BAYELSA STATE	NEW	40,766,400
ERGP22159246	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN MAKANDIRI COMMUNITY IN BORNO STATE	NEW	41,076,100
ERGP22159247	SUPPLY/DISTRIBUTION EMPOWERMENT MATERIALS AS POST COVID 19 PALLIATIVE IN IDI-ORI DISTRICT, ABEOKUTA OGUN STATE	NEW	40,052,000
ERGP22159248	AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT (AFCFTA) SENSITIZATION PROGRAMME AND PROVISION OF CREDIBLE DATA THROUGH NEEDS ASSESSMENT FOR BORDER COMMUNITIES.	NEW	47,500,000
ERGP22159254	SUPPLY OF EMPOWERMENT MATERIALS IN OROKAM AS POST COVID-19 RELIEF MEASURE.	NEW	19,000,000
ERGP22159255	SUPPLY OF EXERCISE BOOKS FOR PUPILS IN UNGOGGO, MINJIBIR LOCAL GOVERNMENT AREAS	NEW	42,750,000

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CODE	LINE ITEM		AMOUNT
ERGP22159258	COMPLETION OF TOWN HALL WITH SOLAR POWERED BOREHOLES FENCING AND FURNISING IN LEN	NEW	19,000,000
ERGP22159262	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN DOKA	NEW	38,000,000
ERGP22159263	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID 19 PALLIATIVES TO BAYAN DALA COMMUNITIES	NEW	28,500,000
ERGP22159264	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN DOKA COMMUNITIES	NEW	33,250,000
ERGP22159265	PROVISION OF GRANT TO SMALL AND MEDIUM BUSINESS PERSONS AS POST COVID EMPOWERMENT IN NORTH KAWO.	NEW	28,500,000
ERGP22159266	SUPPLY AND DISTRIBUTION OF EMPOWERMENT MATERIALS IN SELECTED LOCAL GOVERNMENT AREAS (RIJAU, DUTSE AND KANO MUNICIPAL, MAKWA, AKURE SOUTH AND SHIRA) AS POST COVID19 PALLIATIVE	NEW	45,600,000
ERGP22159268	PROVISION OF GRANT TO YOUTH AND WOMEN IN NORTH LGA AS POST COVID19 PALLIATIVE	NEW	27,550,000
ERGP22159273	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) AS POST COVID19 PALLIATIVE IN GABASAWA COMMUNITIES	NEW	38,000,000
ERGP22159288	CONSTRUCTION OF A PALM OIL PROCESSING MILL WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN OBUK, EKET LGA, AKWA-IBOM STATE.	NEW	38,000,000
ERGP22159289	CONSTRUCTION OF FENCING AND PROVISION OF EQUIPMENT AND PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN MATERNITY CENTRE AT MACHINA, MACHINA LGA, YOBE STATE.	NEW	42,750,000
ERGP22159290	CONSTRUCTION OF SKILLS ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN IKENNE, IKENNE LGA OGUN STATE	NEW	47,500,000
ERGP22159291	CONSTRUCTION OF SKILLS ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN IJEDE LCDA, IKORODU LGA LAGOS STATE	NEW	47,500,000
ERGP22159293	CONSTRUCTION OF BORDER MARKET STALLS WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN IGBOGBO IMEKO, IMEKO-AFON LGA, OGUN STATE.	NEW	42,750,000
ERGP22159295	CONSTRUCTION OF PALM OIL PROCESSING MILL WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN IBOT MBONG, ONNA LGA, AKWA-IBOM STATE.	NEW	38,000,000
ERGP22159297	CONSTRUCTION AND EQUIPING OF GARRI PROCESSING MILL IN AVIANWHU COMMUNITY	NEW	46,550,000
ERGP22159298	COMPLETION OF LIBRARY COMPLEX BESIDE UKWULU CIVIC CENTRE, AMAGU VILLAGE, UKWULU, DANUKOFIA LGA .	NEW	2,850,000
ERGP22159300	PROJECT MONITORING AND EVALUATION COST FOR ALL PROJECTS IN THE BORDER COMUNITIES	NEW	42,750,001
ERGP22159301	CONSTRUCTION OF SKILLS ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK IN FALIRE, GIREI LGA ADAMAWA STATE	NEW	47,500,000
ERGP22159366	CONSTRUCTION OF CORPERS LODGE WITHSOLAR POWERED BOREHOLE IN MKPOT, ETUNG LGA	NEW	33,250,000
ERGP22159367	COMPLETION OF SKILL ACQUISITION CENTRE IN OGBOLOMAINBIRI, BAYELSA STATE	NEW	17,100,000
ERGP22159371	CONSTRUCTION OF ICT CENTRE AT GUMEL, JIGAWA STATE.	NEW	62,179,450
ERGP22159372	CONSTRUCTION OF DOCTORS QUARTERS WITH SOLAR POWERED BOREHOLE IN DOGONDAJI, TAMBUWAL LGA, SOKOTO STATE.	NEW	57,000,000
ERGP22159586	PROCUREMENT OF 30KVA 3 PHASE BOXER UPS TO SECURE UNINTERRUPTED POWER SUPPLY IN THE ELEVATOR	NEW	2,850,000
ERGP22159587	PROVISION OF 3 UNITS OF ELECTRONIC BODY SANITIZER AT HEADQUARTER TO PREVENT AGAINTS COVID-19 INFECTION.	NEW	14,250,000
ERGP22161180	PROGRAMMES FOR CONFLICT PREVENTION BETWEEN CONFLICTS PRONE COMMUNITIES IN THE KOGI AND EDO BOUNDARIES AND DISTRIBUTION OF MATERIALS ON CONFLICT PREVENTION AND MANAGEMENT	NEW	47,500,000
ERGP23123863	CONSTRUCTION OF SIX CLASSROOM BLOCK, SOLAR POWERED BOREHOLE AND FURNISHING IN DOGONDAJI, TAMBUWAL LGA, SOKOTO STATE.	ONGOING	19,475,000
ERGP23151079	RENOVATION OF SELECTED BUILDINGS IN GOVERNMENT SECONDARY SCHOOL MINNA, NIGER STATE	NEW	28,500,000
ERGP23151114	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN UMARU IIALU MODEL PRIMARY SCHOOL, BIRNIN KEBBI. KEBBI STATE.	NEW	52,250,000

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ERGP23151218	PROVISION OF PRIMARY SCHOOL BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN DAURAN VILLAGE, ZURMI LGA, ZAMFARA STATE.	NEW	52,250,000
ERGP23151228	RENOVATION OF CLASSROOM IN MUSLIM HIGH SCHOOL, AGBONGI, ILARA IMEKO AFON, OGUN STATE.	NEW	28,500,000
ERGP23151402	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN NINZAMIYYA MODEL SCHOOL, YAURI LGA, KEBBI STATE.	NEW	52,250,000
ERGP23151420	CONSTRUCTION OF A BLOCK OF SIX CLOSSROOMS AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY IN BAGUDO, KEBBI STATE	ONGOING	7,885,000
ERGP23151425	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK IN TSAMIYA, BAGUDO, KEBBI STATE	NEW	8,886,759
ERGP23159267	CONSTRUCTION OF CLASSROOMS IN GOBIRAWA WARD AND PROVISION OF DESKTOP COMPUTERS IN GSS DALA.	NEW	23,750,000
ERGP23159292	RENOVATION OF STUDENT HOSTEL AT COMMUNITY SEC. SCH. ICHDA.	NEW	2,850,000
ERGP23159375	CONSTRUCTION OF A BLOCK OF FOUR CLASSROOMS WITH SOLAR POWERED BOREHOLE IN FALIRE, GIREI LGA ADAMAWA STATE	NEW	38,000,000
ERGP23159376	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE IN ORITA, SAKI WEST LGA, OYO STATE.	NEW	52,250,000
ERGP23159377	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AT MAILALE, SABON BIRNI LGA, SOKOTO STATE.	NEW	52,250,000
ERGP23159378	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN AJASSO, ETUNG LGA, CROSS RIVER STATE.	NEW	49,400,000
ERGP23159379	CONSTRUCTION OF SIX BLOCK OF PRIMARY SCHOOL CLASSROOMS WITH SOLAR POWERED BOREHOLE IN ODJEDI UGOLO, OKPE LGA, DELTA STATE.	NEW	49,400,000
ERGP23159380	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE IN ST ALBAN PRIMARY SCH INEN IKOT OBIOM COMMUNITY ORUK ANAM LGA	NEW	52,250,000
ERGP23159381	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE AT EX-BOARDING PRIMARY SCHOOL, BAMA, BAMA LGA, BORNO STATE.	NEW	52,250,000
ERGP23159382	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN HAMMAYAYI, DUTSE LGA,JIGAWA STATE.	NEW	52,250,000
ERGP23159383	CONSTRUCTION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE IN IKOLAJE/IDIROKO, IPOKIA LGA, OGUN STATE.	NEW	38,000,000
ERGP23159384	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE IN GARIN RABE KOLLERE, FUNE LGA	NEW	52,250,000
ERGP23159385	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AT HIRKILARA, HAWUL LGA	NEW	52,250,000
ERGP23159386	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE IN GWAJO-GWAJO MAI'ADNA LGA	NEW	52,250,000
ERGP23159387	CONSTRUCTION OF SIX BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE IN LAYIN MINISTA VILLAGE, MALUMFASHI LGA	NEW	52,250,000
ERGP23159388	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN OBINEHIN , ONDO STATE	NEW	52,250,000
ERGP23159389	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS WITH SOLAR POWERED BOREHOLE IN MOWO MODEL COLLEGE, BADAGRY LGA LAGOS STATE	NEW	52,250,000
ERGP23159390	CONSTRUCTION OF A BLOCK OF CLASSROOM S AT COMMUNITY PRIMARY SCHOOL 1, OGBOLOMABIRI, NEMBE LGA BAYELSA STATE	NEW	23,750,000
ERGP23159391	CONSTRUCTION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AT COMMUNITY PRIMARY SCHOOL OJA-ODAN, OJA-ODAN ILUPEJU, YEWA NORTH LGA. OGUN STATE.	NEW	38,000,000
ERGP23159393	CONSTRUCTION OF SECONDARY SCHOOL CLASSES WITH SOLAR POWERED BOREHOLE IN EBROHIMI, WARRI SOUTH WEST LGA, DELTA STATE.	NEW	49,400,000
ERGP23159924	RENOVATION AND FURNISHING OF SCHOOLS IN DEMSAWO PRIMARY SCHOOL IN YOLA NORTH LGA, BANGASHIKA PRIMARY SCHOOL IN HONG LGA, DABNA PRIMARY SCHOOL IN GARAHA, HONG LGA AND MUMBANG PRIMARY SCHOOL IN GARAHA, HONG LGA OF ADAMAWA STATE	NEW	51,062,500
ERGP23159925	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS (LIBRARY BLOCK) AT EKPERIKIRI OKOROMA, NEMBE LGA, BAYELSA STATE.	NEW	15,391,049
ERGP23159927	RENOVATION AND EQUIPPING OF IBUTE EGEDE COMMUNITY SCHOOL	NEW	37,668,079
ERGP23160749	CONSTRUCTION OF BLOCKS OF CLASSROOM IN BINDAWA/MANI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	28,500,000

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ERGP25115230	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT BURMFU LGA ,DELTA STATE	ONGOING	15,323,348
ERGP25150892	RENOVATION OF COMMUNITY PRIMARY HEALTH CENTRE IN OBA AMA, OKRIKA LGA, RIVERS STATE	NEW	23,750,000
ERGP25150910	PROVISION HOSPITAL FURNITURE AND EQUIPMENT IN SABON GARI, DAURA LGA, KATSINA STATE.	NEW	28,500,000
ERGP25151113	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE, FURNISHING AND EQUIPPING WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN NKAKAT IKOT EFFIONG ESSIEN, AKPABUYO LGA. CROSS RIVER STATE.	NEW	57,000,000
ERGP25151117	CONSTRUCTION OF PRIMARY HEALTH CENTER, FURNISHING/EQUIPMENT AND SOLAR POWERED BOREHOLE AND OVER TANK IN DIKKO, LAVUN LGA, NIGER STATE.	NEW	57,000,000
ERGP25151181	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE/FURNITURE/EQUIPMENT WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK TIMBICHAR, MUBI SOUTH LGA, ADAMAWA STATE.	NEW	66,500,000
ERGP25151187	CONSTRUCTION OF PRIMARY HEALTH CENTER, FURNISHING/EQUIPMENT AND SOLAR POWERED BOREHOLE AND OVER TANK IN KALIKULAMA, DEGEMA LGA, RIVERS STATE.	NEW	66,500,000
ERGP25151190	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN KUL, AKUKU-TORU LGA, RIVERS STATE.	NEW	66,500,000
ERGP25151395	CONSTRUCTION OF PRIMARY HEALTH CARE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN MELA VILLAGE, TAKUM LGA, TARABA STATE.	NEW	47,500,000
ERGP25151557	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK AT ILAJE ESEODO LGA, ONDO STATE	NEW	14,063,164
ERGP25159302	CONSTRUCTION OF PRIMARY HEALTH CENTER WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK, FURNISHING AND EQUIPMENT TARAMNAWA, BAURE LGA, KATSINA STATE	NEW	47,500,000
ERGP25159917	CONSTRUCTION OF PRIMARY HEALTH CENTRE/FURNISHING/EQUIPPING WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN AJEGBE-AWUME AHAJE, OHIMINI LGA, BENUE STATE.	NEW	52,250,000
ERGP25159918	PROVISION OF PRIMARY HEALTH CARE CENTRE/FURNISHING AND EQUIPPING WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN SHINKAFI, SHINKAFI LGA, ZAMFARA STATE.	NEW	51,820,550
ERGP25159920	CONSTRUCTION/ FURNISHING AND EQUIPMENT OF PRIMARY HEALTH CENTER WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN GUBETAWA, GADA LGA, SOKOTO STATE.	NEW	61,750,000
ERGP25159921	CONSTRUCTION OF PRIMARY HEALTH CARE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK AT NWONYO 1 COMMUNITY, IBBI LGA, TARABA STATE.	NEW	52,250,000
ERGP25159922	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE/FURNITURE/EQUIPMENT WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN UPEGIWA GAPA, ASKIRA LGA, BORNO STATE.	NEW	52,250,000
ERGP25159923	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN OBIRIGBENE, EKEREMOR LGA, BAYELSA STATE	NEW	52,250,000
ERGP25160333	REHABILITATION OF ARGUNGU GENERAL HOSPITAL, ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	85,000,000
ERGP28150874	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN THE FOLLOWING COMMUNITIES (OKE-IGBOHO IN ORELOPE LGA, ISALE-FI IN SAKI WEST LGA, BUALE/WANGE IN KALTUNGO LGA; AND MAYA IN IBARAPA EAST LGA) , OYO STATE.	NEW	38,000,000
ERGP28150884	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN THE FOLLOWING COMMUNITIES (SHIYO TOWN IN AUYO LGA, KUKA INKIWA TOWN IN BIRNIWA LGA, TAKAZZA TOWN IN GURI LGA, MARKE TOWN IN KANGAMA LGA, ZURGU TOWN IN KIRIKASAMMA LGA; AND YALWA TOWN IN MALAMMADORI L GA IN JIGAWA STATE	NEW	40,500,000
ERGP28151110	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD STEEL TANK IN OKARKI, AHOADA WEST LGA, RIVERS STATE	NEW	9,500,000
ERGP28151201	PROVISION OF SOLAR BOREHOLE WITH OVERHEAD STEEL TANK IN GURAI AND TAKURE COMMUNITIES, IN BABURA LGA, JIGAWA STATE	NEW	23,750,000
ERGP28151379	PROVISION OF SOLAR BOREHOLES IN ILLELASA, BANEHO AND BADUSAI, GIDAN DIKKO, D/DAJI VILLAGES, SOKOTO STATE	NEW	45,600,000

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ERGP28151404	CONSTRUCTION OF FIVE SOLAR POWERED BOREHOLE AND OVERHEAD STEEL TANK IN YORUDAKU, MORIGURU, YAKPARU, GBAGAGURU AND ANBURANKI COMMUNITIES OF KWARA STATE	NEW	47,500,000
ERGP28151405	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD STEEL TANK IN GAJALLE AND SAMUWA COMMUNITIES IN BORNO STATE	NEW	23,750,000
ERGP28158582	PROVISION OF SOLAR BOREHOLE WITH OVERHEAD STEEL TANK IN GWARAM, MADAGALI LGA, BORNO STATE.	NEW	19,000,000
ERGP28159243	CONSTRUCTION OF TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OKOROBA, ETUNG LGA	NEW	23,750,000
ERGP28159250	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK AS POST COVID19 PALLIATIVE FOR PROPER HYGEINE AND SANITATION IN TUYIT HAYIN GADA, ZANKAM AND OGUNSWAT FADAN DAJI (FADAN DAJI DISTRICT)	NEW	23,750,000
ERGP28159361	PROVISION OF BOREHOLE FACILITY IN ZONAL OFFICE IN YENAGOA, BAYELSA STATE.	NEW	28,500,000
ERGP28159364	PROVISION OF BOREHOLE FACILITY IN ZONAL OFFICE , OGUN STATE.	NEW	38,000,000
ERGP28159926	PROVISION OF SOLAR POWERED BOREHOLE FOR REGULAR PROVISION OF WATER IN RURAL IBUTE EGEDE COMMUNITY	NEW	36,100,000
ERGP28160460	SUPPLY OF IRRIGATION PPUMPING MACHINES, TRICYCLES AND GRAIN GRINDING MACHINES IN BOUNDRY AREAS OF BORNO/YOBE STATES	NEW	85,000,000
ERGP28160483	SUPPLY OF IRRIGATION PUMPING MACHINE IN DAMARE COMMUNITY, YOLA	NEW	14,250,000
ERGP28160486	SUPPLY OF IRRIGATION PUMPING MACHINES IN HADEJA EMIRATE	NEW	14,250,000
ERGP28160488	SUPPLY OF IRRIGATION PUMPING MACHINE FOR YOUTH EMPOWERMENT IN TALBARI, BADE//JAKUSKO FED CONST.YOBE STATE	NEW	19,000,000
ERGP29151216	PROVISION OF FURNITURE AND ICT EQUIPMENT AT THE ICT CENTRE IN GOVERNMENT SECONDARY SCHOOL,AMSHI, JAKUSKO LGA, YOBE STATE.	NEW	23,750,000
ERGP30159299	RESEARCH ON SOCIAL ECONOMIC ACTIVITIES IN BORDER COMMUNITIES	NEW	19,950,000
ERGP30160482	GRANT FOR IINDEGENT STUDENTS OF SOME SELECTED AREAS OF NORTH EAST GEOPOLITICAL ZONE	NEW	75,500,000
ERGP30160835	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON MODERN FARMING TECHNOLOGY IN BOUNDRY COMMUNITIES OF NORTH EAST	NEW	66,500,000
ERGP3159961	PUBLIC ENLIGHTENMENT, EMPOWERMENT OF WOMEN & YOUTH IN KAFUR BORDER COMMUNITIES OF KATSINA STATE	ONGOING	427,500
ERGP3160323	CONSTRUCTION OF BRIDGE ACROSS RIVER RIMA FROM BUBUCE TO AUGIE LGA KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	ONGOING	237,500,000
ERGP554004393	CONSTRUCTION OF COMMUNITY HALL AND SKILL ACQUISITION CENTRE IN MUCHALLA, MUBI NORTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP665004236	SUPPLY OF MOTORCYCLES AND TRICYCLES IN SELECTED BORDER COMMUNITIES OF IMO STATE	NEW	100,000,000
ERGP665004237	CONSTRUCTION OF CLASSROOMS IN SELECTED BORDER COMMUNITIES IN IMO STATE	NEW	50,000,000
ERGP665004238	CONSTRUCTION, ASHALTING AND PROVISION OF STREET LIGHTING OF 5KM ROAD BETWEEN EBUNWANA EDDA AND OGBU EDDA COMMUNITIES, AFIKPO SOUTH LGA, EBONYI STATE	NEW	50,000,000
ERGP554004394	PURCHASE OF MINIBUSES FOR RURAL TRANSPORTATION IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP554002065	PROVISION OF FREE MEDICAL OUTREACH IN AYETORO, EGBADO NORTH, OGUN STATE.	NEW	20,000,000
ERGP554000993	PROVISION OF EMPOWERMENT MATERIALS IN BADAGRY FEDERAL CONSTITUENCY	NEW	7,000,000
ERGP554000873	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IJEBU NORTH, IJEBU ODE AND SAGAMU LGAs, OGUN EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554000879	SUPPLY AND INSTALLATION OF TRANSFORMERS IN JEGA TOWN FOR EMPROVEMENT OF ELECTRICITY, KEBBI STATE	NEW	100,000,000
ERGP554000887	CONSTRUCTION OF GIDAN ZO MO-KAFFE 6KM ROAD, GADA LGA, SOKOTO STATE	NEW	200,000,000
ERGP554000898	CONSTRUCTION OF BRIDGE AND CULVERT IN GANYE/JADA/TUONGO/MAYO-BELWA FEDERAL CONSTITUENCY, ADAMAWA	NEW	100,000,000
ERGP554001002	CONSTRUCTION OF BLOCK OF CLASSROOMS AND SOLAR POWERED BOREHOLES IN SAMBAN AND KAMANTAN IN ZANGO KATAF/JABA FED CONST KADUNA STATE	NEW	50,000,000

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ERGP554001006	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 10000 CAPACITY TANK AND ONE KILOMETER RETICULATION EACH IN DEKINA/ BASSA FEDERAL CONSTITUENCY KOGI STATE	NEW	30,000,000
ERGP554001007	WOMEN &YOUTH EMPOWERMENT PROGRAMMES IN AKOKO NORTH EAST & NORTH WEST LOCAL GOVERNMENT AREAS	NEW	100,000,000
ERGP554001015	PROVISION OF SOLAR BOREHOLES IN COMMUNITIES OF ORUMBA NORTH/SOUTH FED CONST	NEW	50,000,000
ERGP554001029	INSTALLATION OF SOLAR STREET LIGHT IN KOKO-BESSE/MAIYAMA FEDRAL CONSTIUENCY KEBBI STATE	NEW	100,000,000
ERGP554001031	SUPPLY OF GRAINS AND FERTILIZER IN KATAGUM LOCAL GOVERNMENT	NEW	30,000,000
ERGP554001037	CONSTRUCTION OF 3 CLASSROOM 3 NOS IN KANKIA/KUSAD/INGAWA FED.CONSTITUENCY KATISINA STATE	NEW	30,000,000
ERGP554001052	PROVISION OF SOLAR POWERED MOTORIZED BOREHOLES IN SOME COMMUNITIES IN ANKPA/OMALA/OLAMABORO FED CONST KOGI STATE	NEW	50,000,000
ERGP554001067	ACESS ROAD IN OGRUTE -AJI-ETTE ENUGU STATE LINKING THE BORDER COMMUNITIES OF KOGI STATE	NEW	50,000,000
ERGP554001075	CONDTRUCTION OF TWO TOWN HALLS IN BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP554001078	CONSTRUCTION AND FURNISHING OF MODERN TOWNHALL IN IBADAN NORTH FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP554001128	ELECTRIFICATION OF OTOKWE AND IJEGE COMMUNITIES IN OBI LGA BENUE STATE	NEW	100,000,000
ERGP554001153	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MARKEN BEDI, ZURU LGA KEBBI SOUTH KEBBI STATE	NEW	100,000,000
ERGP554001155	EMPOWERMENT THROUGH SUPPLY OF MOTORCYLES, TRICYCLES AND SEWING MACHINES IN MASHI/DUTSI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001266	CONSTRUCTION OF COMMUNITY HALL AT ODE-IRELE IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP554001478	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES FOR YOUTH AND WOMEN IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP554001495	SUPPLY OF SEWING AND GRINDING MACHINES FOR YOUTH EMPOWERMENT AT FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP554001496	SUPPLY AND INSTALLATION OF WATER BOREHOLES AND SOLAR STREET LIGHTS IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP554001500	SUPPLY OF EMPOWERMENT MATERIALS IN KAURU LOCAL GOVERNMENT OF KADUNA STATE	NEW	20,000,000
ERGP554001521	REHABILITATION AND CONSTRUCTION OF IKM ROAD AT GAMBORU AND NGALA	NEW	30,000,000
ERGP554001578	CONSTRUCTION OF GIZAGWAI ROAD TO ATTAKAR ROAD KAURA FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	30,000,000
ERGP554001579	CONSTRUCTION OF KAURA ROAD PASSING THROUGH LANTANA RESORTS OF KAURA FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	30,000,000
ERGP554001644	SUPPLY AND INSTALLATION OF WATER PUMPING MACHINE IN NIGER EAST	NEW	100,000,000
ERGP554001645	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE MUNIYA,BOSSO AND GUARARA NIGER EAST SENATORIAL	NEW	100,000,000
ERGP554001649	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING AND FAHSION DESIGNING IN IFAKO/ IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP554001650	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING AND FASHION DESIGNING IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP554001694	PROVISION OF EMPOWERMENT MATERIALS (VEHICLES, TRICYCLES, MOTORCYCLES) TO SELECTED CONSTITUENTS IN KWARA NORTH	NEW	60,000,000
ERGP554001742	SUPPLY OF POVERTY ALLEVIATION EMPOWERMENT EQUIPMENT IN JIGAWA NORTH WEST	NEW	35,000,000
ERGP554001790	INSTALLATION OF SUPPLIED 300KVA TRANSFORMER AT POLICE BARRACKS, IKEJA FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP554001795	CONSTRUCTION OF EKINRIN ADDE TOWNSHIP ROADS SPUR ON KABBA OMUO EXPRESS ROAD, KOGI STATE	ONGOING	200,000,000
ERGP554001827	SUPPLY OF MOTORCYCLES TO YOUTHS IN SOME COMMUNITIES IN KOGI STATE	ONGOING	100,000,000
ERGP554001835	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BRASS/NEMBE FEDERAL CONSTITUENCY BAYELSA STATE.	ONGOING	70,000,000

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ERGP554001846	SKILL ACQUISITION AND VOCATIONAL EMPOWERMENT FOR YOUTHS AND WOMEN IN EZZA NORTH AND ISHIELU LOCAL GOVERNMENT AREA. EBONYI STATE	ONGOING	30,000,000
ERGP554001847	SUPPLY OF MOTORCYCLES IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	30,000,000
ERGP554001859	CONSTRUCTION OF TOWN HALL IN SHONGA DISTRICT, EDU LOCAL GOVERNMENT AREA, KWARA	ONGOING	35,000,000
ERGP554001891	PROVISION OF TRICYCLE TO EASE TRANSPORTATION IN RURAL AREAS OF NGURU,YUSUSFARI, MACHINA AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	35,000,000
ERGP554001896	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN TAILORING IN OKENE / OGORI MAGONGO FEDERAL CONSTITUENCY.	NEW	70,000,000
ERGP554001911	SUPPLY OF EMPOWERMENT MATERIALS (FAIRLY USED VEHICLES) FOR YOUTHS IN BDA	ONGOING	50,000,000
ERGP554001912	SUPPLY OF EMPOWERMENT MATERIALS (FAIRLY USED VEHICLES) FOR YOUTHS IN GBK/KTCHA TOWNS	ONGOING	50,000,000
ERGP554001927	SUPPLY OF EMPLOYMENT MATERIALS FOR WOMEN IN IFE FEDERAL CONSTITUENCY, OSUN STATE	ONGOING	30,000,000
ERGP554001959	OPENING OF RURAL ROADS IN AKURE NORTH & SOUTH FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	30,000,000
ERGP554001974	CONSTRUCTION OF POLICE POST IN OWODE, EDE NORTH, DE NORTH LOCAL GOVERNMENT AREA OF OSUN STATE	ONGOING	25,000,000
ERGP554001980	TRAINING AND EMPOWERMENT OF COUNCIL OF TRADITIONAL RULERS IN AKOKO NORTH, EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	50,000,000
ERGP554001981	SUPPLY OF MOTORCYCLE AND TRICYCLE TO YOUTH IN PANKSHIN/KANAM FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	30,000,000
ERGP554002005	INSTALLATION OF NEW HAND PUMP BOREHOLES IN VARIOUS COMMUNITIES IN BALANGA AND BILLIRI LGA, GOMBE STATE	NEW	50,000,000
ERGP554002007	CONSTRUCTION OF A BLOCK OF 6 CLASSROOM PRIMARY SCHOOL/FURNISHING WITH SOLAR POWER BOREHOLE AND CONSTRUCTION OF INTERNAL ROADS AT MANYI ZALI, MALLAGUM II, KAGORO, KAURA LGA, KADUNA STATE	ONGOING	50,000,000
ERGP554002117	CONSTRUCTION OF CLASSROOM AND PROVISION OF FURNITURE IN SELECTED PRIMARY/SECONDARY SCHOOLS IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554002119	SUPPLY OF 4 NUMBER TRACTORS TO KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP554002120	SUPPLY OF 2 NUMBER NEW HOSPITAL AMBULANCES FOR KOKO GENERAL HOSPITAL IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	70,000,000
ERGP554002121	SUPPLY OF 2 NO. NEW FIRE FIGHTING TRUCK FOR MAIYAMA AND KOKO-BESSE LOCAL GOVERNMENT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP554002251	DESIGN AND CONSTRUCTION OF FORONDUMA BRIDGE AT KALA BALGE	NEW	200,000,000
ERGP554002418	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON DIGITAL LITERACY AND TECHNO PRENORSHIP IN IFELODUN, OFFA, OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	40,000,000
ERGP554002443	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS FOR POST COVID-19 PALLIATIVES ACROSS KATSINA-ALA /UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP554002446	CONSTRUCTION OF COMMUNITY TOWN HALL IN IDELE BORDER COMMUNITY OJU, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	15,000,000
ERGP554002447	CONSTRUCTION OF COMMUNITY TOWN HALL IN OBEKO BORDER COMMUNITY OF OBI LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP554002448	PURCHASE OF 80 MOTORCYCLES IN OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	20,000,000
ERGP554002458	CONSTRUCTION OF ONE (FOUR CLASSROOM) BLOCK IN ABANDE IKYURAV, KWANDE LGA, BENUE STATE.	NEW	20,000,000
ERGP554002525	EMPOWERMENT OF THE TRAINED YOUTH AND WOMEN IN EKET/ ESIT EKET/ IBENO/ ONNA FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	50,000,000
ERGP554002527	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTER IN ETIM EKPO LGA, AKWA IBOM STATE	NEW	30,000,000
ERGP554002541	CONSTRUCTION OF CONCRETE COVERED LANDING JETTY AT OGBOINBIRI IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000

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ERGP554002543	CONSTRUCTION OF CONCRETE COVERED LANDING JETTY IN AKAKUMAMA, NEMBE LGA, BAYELSA STATE	NEW	50,000,000
ERGP554002544	YOUTH DEVELOPMENT BUILDING IN OKPOAMA BRASS LGA, BAYELSA STATE	NEW	25,000,000
ERGP554002545	YOUTH DEVELOPMENT BUILDING IN OPU NEMBE LGA, BAYELSA STATE	NEW	25,000,000
ERGP554002553	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABI/YAKURR FEDERAL CONSTITUENCY OF CROSS RIVER STATE.	NEW	50,000,000
ERGP554002554	SUPPLY OF EMPOWERMENT MATERIALS FOR POST COVID-19 PALLIATIVES TO YOUTHS AND WOMEN IN ABI/YAKURR FEDERAL CONSTITUENCY OF CROSS RIVER STATE.	NEW	50,000,000
ERGP554002605	GRANT FOR TRAINING OF YOUTHS ON WEB DESIGN AND CAD TECHNOLOGY IN DEGEMA/BONNY FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP554002637	PROVISION OF MOTORISED BOREHOLES IN BIRNIWA/GURI/ KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554002641	CONSTRUCTION OF ROAD TO ZAWIYYA SHEHU UMAR ROAD KANGIWA TOWN, AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	55,000,000
ERGP554002653	CONSTRUCTION OF TOWH HALL IN BAGODU/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP554002654	EMPOWERMENT OF YOUTH AND WOMEN IN BAGODU/SURU FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP554002655	SUPPLY AND DISTRIBUTION OF TRICYCLE FOR EMPOWERMENT TO YOUTH AND WOMEN IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554002683	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN GORONYO/GADA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP554002749	SUPPLY OF EMPOWERMENT MATERIALS IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002787	CONSTRUCTION OF 4 NOS BLOCKS OF 3 CLASSROOMS, PRINCIPALS OFFICE, STAFFROOM TOILETS AND MOTORISED BOREHOLE WITH OVERHEAD TANK IN SABON GARI LGA OF KADUNA STATE	NEW	100,000,000
ERGP554002794	RENOVATION OF PRIMARY HEALTH CENTERS AT THREE (3) COMMUNITIES OF NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	40,000,000
ERGP554002821	ASPHALTING OF OKWUDILI EZENWANKWO ROAD, NANKA IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	60,000,000
ERGP554002822	FINANCIAL GRANTS TO FARMERS AND MARKET WOMEN IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	40,000,000
ERGP554002834	LIGHTING UP OF RURAL COMMUNITIES WITH ALL IN ONE SOLAR STREET LIGHT IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP554002856	PROVISION OF MINI-KEKE BUSES (5 SEATERS) IN ISIALA-NGWA SOUTH LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP554002920	SUPPLY OF MOTOR CYCLE MACHINE IN GOMBE LGA OF GOMBE STATE	NEW	20,000,000
ERGP554002927	RENOVATION OF SELECTED PRIMARY SCHOOLS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY GOMBE STATE	NEW	30,000,000
ERGP554002965	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN IN ILE-IFE CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP554002967	ENTERPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN AYEDIRE/IWO/OLA OLUWA FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP554003011	SUPPLY OF FIVE (5 No) 500KVA TRANSFORMERS, INSTALLATION AND ELECTRIFICATION IN OGBOMOSHO NORTH/SOUTH AND ORIRE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554003012	ISTALLATION OF SOLAR STREET LIGHTS IN OGBOMOSHO NORTH/SOUTH AND ORIRE FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554003013	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554003018	STRATEGIC TRAINING/EMPOWERMENT FOR UNEMPLOYED YOUTH AND UNSKILLED WOMEN IN AGUDA WARD, COKER WARD, IKATE WARD, IJESHA WARD AND ORILE WARD IN SURULERE 11 FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	100,000,000
ERGP554003071	GRADING OF RURAL ROADS IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY ONDO STATE	NEW	50,000,000
ERGP554003078	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO ZURU FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	100,000,000
ERGP554003089	PROVISION OF 300 NOS OF TUBE WELLS AND 3INCH HONDA WATER PUMPS WITH ACCESSORIES FOR SMALL SCALE IRRIGATION IN AUYO / HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000

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ERGP554003122	INSTALLATION OF SOLAR STREET LIGHTS IN AMAC/BWARI FEDERAL CONSTITUENCY. FCT-ABUJA	NEW	50,000,000
ERGP554003161	SUPPLY OF EMPOWERMENT ITEMS OF GRINDING MACHINES, DRYERS, SEWING MACHINES, MOTOR CYCLES, TRICYELES IN YAGBA EAST LOCAL GOVERNMENT AREA OF KOGI STATE.	NEW	50,000,000
ERGP554003162	SUPPLY OF EMPOWERMENT ITEMS OF SEWING MACHINES, DRYERS, ARTISAN TOOLS, GRINDING MACHINES, TRICYELES, MOTORCYCLES IN YAGBA WEST LOCAL GOVERNMENT AREA OF KOGI STATE.	NEW	50,000,000
ERGP554003163	SUPPLY OF EMPOWERMENT ITEMS OF MOTOR CYCLES, TRICYELES, GRINDING MACHINES, ARTISAN TOOLS, DRYERS, SEWING MACHINES, IN MOPAMURO LOCAL GOVERNMENT AREA OF KOGI STATE.	NEW	50,000,000
ERGP554003197	PROVISION AND INSTALLATION OF 500KVA ELECTRIC TRANSFORMER IN FIVE (5) COMMUNITIES OF NKWERRE/ISU/NWANGELE/ NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554003220	CONSTRUCTION OF POULTRY PENS) IN EKITI NORTH FEDERAL CONSTITUENCY I, EKITI STATE	NEW	75,000,000
ERGP554003221	CONSTRUCTION OF SOLAR STREET LIGHT IN EKITI NORTH FEDERAL CONSTITUENCY I, EKITI STATE	NEW	10,000,000
ERGP554003222	CONSTRUCTION OF BOREHOLES IN EKITI NORTH FEDERAL CONSTITUENCY I, EKITI STATE	NEW	15,000,000
ERGP554003240	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN AYEDIRE/IWO/ OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	75,000,000
ERGP554003241	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN AYEDIRE/IWO/ OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	60,000,000
ERGP554003285	CONSTRUCTION OF PAVEMENT ON RIVERBANK (JETTY) IN ROFIA AGWARA LGA, NIGER STATE.	NEW	100,000,000
ERGP554003304	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTHS IN YENAGOA/ KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP554003441	CONSTRUCTION OF CONCRETE WALKWAY AT AYAKORO, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554003442	PROVISION OF SOLAR POWERED STREET LIGHTS AT ANYAMA, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554003443	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OPUME, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554003444	CONSTRUCTION OF CORPERS LODGE AT OTUEGWE 1, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003445	CONSTRUCTION OF CONCRETE WALKWAY AT OTUEGWE 1, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003446	PERIMETER FENCING, ELECTRIFICATION AND FURNISHING OF HIS EMINENCE KING OWABA'S RESIDENCE, OGBIA TOWN, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003447	DESILTING OF SANGANA CREEK AND WATER FRONTS IN SANGANA, BRASS LGA,BAYELSA EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003448	PROVISION OF SOLAR POWERED STREET LIGHTS AT BENAMA, TENGELEAMA, OTUMOAMA, FIKORENMA, ISIAHAMA IN OLUASIRI RURAL DEVELOPMENT AREA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003449	REHABILITATION OF HRH, KING OLUA I's PALACE AT OLUASIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP554003450	REHABILITATION OF HRH, KING BANIGO's PALACE AT OKPOAMA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554003451	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OKOAMA SEA SIDE (NEW CAMP) BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003454	PROVISION OF SOLAR POWERED STREET LIGHTS AT SABATORU OKOROMA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP554003455	PROVISION OF SOLAR POWERED STREET LIGHTS AT OGUAMA OKOROMA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP554003457	SHORE PROTECTION WITH CONCRETE AT AGADA COMMUNITY, NEMBE LGA,BAYELSA EAST SENATORIAL DISTRICT	NEW	10,000,000
ERGP554003458	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT OBIOKU COMMUNITY, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP554003474	CONSTRUCTION OF RURAL FEEDER ROADS AND SURFACE DRESSING (KEMANJI, BEZIRA, KUGIJI, GWANAGIJI, VENRA, KANIKOKO, MOSHE GADA AND BANI)	NEW	200,000,000

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ERGP554003479	CONSTRUCTION OF ACCESS ROAD IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003480	CONSTRUCTION OF MODERN MARKET IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003485	DESIGN AND CONSTRUCTION OF PROTOTYPE RURAL MODERN MARKET THAT INTEGRATE TRADITIONAL STALLS WITH MODERN COMMUNITY FACILITY IN NIGER EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP554003487	CONSTRUCTION OF CULVERTS, DRAINAGES AND RURAL ROADS IN NIGER EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP554003510	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES IN YOBE EAST SENATORIAL DISTRICT	NEW	88,000,000
ERGP554003514	WOMEN AND YOUTH EMPOWERMENT THROUGH THE PROCUREMENT AND DISTRIBUTION OF DEEP FREEZERS, SEWING MACHINES, WEAVING MACHINES AND STIPEND IN YOBE EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003515	PROCUREMENT OF SET OF BULLS AND DISC PLOUGH FOR FARMERS IN YOBE EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP554003549	SUPPLY OF TRICYCLES AND MOTORCYCLES FOR EMPOWERMENT IN PLATEAU CENTRAL, PLATEAU STATE	NEW	50,000,000
ERGP554003567	CONSTRUCTION OF RURAL ROAD OBEAGU MPU - NDEABOH ROAD, ANINRI LGA ENUGU STATE.	NEW	200,000,000
ERGP554003568	CONSTRUCTION OF RURAL ROAD, NEOCHELLE NDEABOH RAILWAY STATION, ANINRI LGA ENUGU STATE.	NEW	100,000,000
ERGP554003569	EROSION CONTROL AT UMUANEKE ENUGU UMABI COMMUNITY, UDI LGA ENUGU STATE	NEW	80,000,000
ERGP554003570	CONSTRUCTION OF 1NO SPECTATORS PAVILLION AND INSTALLATION OF STADIUM SEATS (3RD PAVILLION), MINI SPORTS STADIUM NDEABOH, ANINRI LGA ENUGU STATE.	NEW	100,000,000
ERGP554003571	ELECTRICITY REHABILITATION AT AMUKWA CLOSE, INDEPENDENCE LAYOUT, ENUGU SOUTH LGA, ENUGU STATE	NEW	20,000,000
ERGP554003591	REHABILITATION OF ITOWO STREET, IJEBU-IGBO, OGUN EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003632	SUPPLY OF ICT MATERIALS IN ILE-OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	100,000,000
ERGP554003637	EMPOWERMENT OF YOUTH THROUGH THE PROVISION OF MOTORCYCLES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	100,000,000
ERGP554003679	CONSTRUCTION OF ROAD FROM KAMBA TO FEKA IN DANDI LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP554003691	REPLACEMENT OF OVERLOADED AND OBSOLETE TRANSFORMERS IN ETHIOPE EAST LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	150,000,000
ERGP554003713	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ADUKU COMMUNITY IN SAGBAMA LGA, BAYELSA STATE	NEW	20,000,000
ERGP554003714	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN AYAKORO, OLOGI AND OTUEDU COMMUNITIES IN OGBIA LGA, BAYELSA STATE	NEW	20,000,000
ERGP554003715	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS IN SELECTED PRIMARY SCHOOL IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	20,000,000
ERGP554003717	SUPPLY OF EMPOWERMENT ITEMS TO KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP554003718	SUPPLY OF EMPOWERMENT ITEMS TO OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	20,000,000
ERGP554003762	TRAINING OF YOUTHS IN DIGITAL SKILLS AND EMPOWERMENT WITH BRANDED LAPTOPS IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.	NEW	30,000,000
ERGP554003763	REHABILITATION OF 3KM TOWNSHIP ROADS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000
ERGP554003780	CONSTRUCTION OF ACCESS ROAD FROM TSAMIYA JUNCTION TO YARTSAKUWA TOWN PHASE II IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	10,000,000
ERGP554003810	SUPPLY AND INSTALLATION OF ALL -IN-ONE SOLAR STREET LIGHT IN IRIVO OBOROKE, OKEHI, KOGI STATE	NEW	10,000,000
ERGP554003826	REHABILITATION OF IKM ROAD IN SELECTED AREAS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000

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ERGP554003827	COMPLETION OF CONSTRUCTION AND FURNISHING OF AREA COMMANDER'S RESIDENCE IN ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE.	NEW	30,000,000
ERGP554003842	CONCRETE SHORE PROTECTION OF OKIPIRI WATER FRONT IN OKIPIRI, NEMBE LGA, BAYELSA STATE	NEW	30,000,000
ERGP554003889	SUPPLY OF MOTORCYCLES & TRICYCLE IN AGBADAGWO COMMUNITY IN IMO STATE	NEW	50,000,000
ERGP554003939	SUPPLY OF EDUCATION MATERIALS IN GAMBORU/RANN/WOLOJI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554003940	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN KOTE/SHEHURI TONOKALIA/ JILBE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554003941	SUPPLY OF GRAINS POST PALLIATIVE TO IDP's IN KOMA KAUDI/KALA/ABBORI	NEW	50,000,000
ERGP554003978	CONSTRUCTION OF SOLAR STREET LIGHT IN VILLAGES AND TOWNS IN MADADI AND OTHER SELECTED AREAS	NEW	200,000,000
ERGP554004033	COMPLETION AND FURNISHING OF EDUCATIONAL/ RECREATIONAL CENTER IN IFA, UYO OF AKWA-IBOM NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	50,000,000
ERGP554004042	SUPPLY AND DISTRIBUTION OF DRUGS IN GENERAL HOSPITALS ACROSS NORTH EAST	NEW	50,000,000
ERGP554004064	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN SELECTED TOWNS IN UGHELLI NORTH LGA, UGHELLI SOUTH LGA, ETHIOPE EAST, SAPELE LGA, ALL IN DELTA CENTRAL SENATORIAL DISTRICT. @ 200M PER LGA	NEW	825,000,000
ERGP554004066	CONSTRUCTION OF 500 CAPACITY MULTI-PURPOSE CONFERENCE HALL AND CONVENTION CENTRE AT ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	200,000,000
ERGP554004067	CONSTRUCTION/FURNISHING OF 200 PEOPLE CAPACITY TOWN HALL AT KAMBA LGA, KEBBI NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554004068	CONSTRUCTION OF TWO (2) SPAM BRIDGE FROM TSAMIYA – BENIN REPUBLIC BORDER	ONGOING	200,000,000
ERGP554004159	PROVISION OF SOLAR STREET LIGHT IN IGBERE ZONE 9 IN BENDE LGA,ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	10,000,000
ERGP554004160	PROVISION OF SOLAR STREET LIGHT IN UMUISI IN BENDE LGA,ABIA NORTH SENATORIAL DISTRICT,ABIA STATE.	NEW	10,000,000
ERGP554004161	PROVISION OF SOLAR STREET LIGHT IN UGWUEKE IN BENDE LGA,ABIA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP554004162	PROVISION OF WATER CONSULTANCY SYSTEM IN AROCHUKWU LGA ABIA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP554004166	RENOVATION OF SECONDARY SCHOOLS IN CHANCHAGA, PAIKORO, SULEJA AND MUNYA LGAs OF NIGER EAST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP554004182	CONSTRUCTION , RENOVATION AND EQUIPING OF TOWN HALLS IN OKUTA, YASHIKIRA, KAIAMA, MORO AND PATIGI OF KWARA STATE	NEW	20,000,000
ERGP554004249	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	100,000,000
ERGP554004258	CONSTRUCTION OF MOTORISED/SOLAR POWERED BOREHOLE IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP554004266	SUPPLY OF 200 NOS. MOTOCYCLES FOR BIASE, AKAMKPA AND AKPAUYO LGAs OF CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	80,000,000
ERGP554004277	SAND FILLING OF IKENSI, OBIATA, ATUBO, ISELEOGONO, AGRISABA, BASSAMBIRI, OKOROBA AND OPUME ROAD IN NEMBE/OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	80,000,000
ERGP554004281	CONSTRUCTION OF BLOCK OF FIVE ROOMS SELF CONTAIN CORPER'S LODGE AT OTUOKPOTI IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP554004282	CONSTRUCTION OF BLOCK OF SIX ROOMS SELF CONTAIN TEACHER'S QUARTERS AT OTABAGI IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP554004283	PERIMETER FENCING, LANDSCAPING AND INTERLOCKING OF 150 SEATING CAPACITY ICT/E-LIBRARY CENTRE AT BASSAMBIRI IN NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP554004284	BUSH CLEARING, HALF WALL PERIMETER FENCING WITH GATE AT OGBOLOMABIRI PUBLIC CEMETERY, OGBOLOMABIRI, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000

SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS			2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004285	BUSH CLEARING, HALF WALL PERIMETER FENCING WITH GATE AT OKPOAMA PUBLIC CEMETERY, OKPOAMA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP554004288	CONSTRUCTION OF SOLAR POWERED STREETLIGHT AT BIAKPAN, BIASE LGA, CROSS RIVER STATE.	NEW	30,000,000
ERGP554004289	PERIMETER FENCING WITH GATE FOR BRITISH SOLDIERS CEMETERY AT TWON BRASS, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP554004312	PROVISION OF HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PERSONS (IDPs) IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	100,000,000
ERGP554004313	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10.000 LUMENS WITH LITHIUM BATTERY IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	100,000,000
ERGP554004314	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	130,000,000
ERGP554004315	PROVISION OF LABORATORY EQUIPMENT AND REAGENTS ACROSS SECONDARY SCHOOLS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	20,000,000
ERGP554004316	SUPPLY OF HOME GRINDING MACHINES TO BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	50,000,000
ERGP554000318	GRADING AND SURFACE DRESSING OF ROADS IN ADO - EKITI/IREPODUN - IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP554004342	REHABILITATION OF UKWO-OWUKPA-ITABONO ROAD, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004343	CONSTRUCTION OF ODIAPA BRIDGE, OBI LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004344	REHABILITATION OF ALHERI TOWNSHIP ROAD, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004345	REHABILITATION OF UTONKON EKILE ROAD, ADO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004346	REHABILITATION OF OLEMPE-OGELUGE ROAD AND ICHAMA RIVER BRIDGE, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004363	EROSION CONTROL IN SELECTED AREAS IN KWARA NORTH	NEW	40,000,000
ERGP554004376	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHTING SYSTEM IN 5 LOCAL GOVERNMENT AREAS OF OVIA SOUTH WEST, OVIA NORTH EAST, ORHIONMWON, IKPOBA OKHA AND UHUNMWODE, EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	150,000,000
ERGP554004386	CONSTRUCTION OF ROAD LINKING EXPRESS TO PAIKO MARKET IN NIGER EAST SEANTORIAL DISTRICT	NEW	200,000,000
ERGP554004406	SUPPLY OF WOMEN EMPOWERMENT ITEMS: DEEP FREEZERS, SEWING MACHINES AND WEAVING MACHINES, IN DAMATURU, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP554004407	PROCUREMENT OF TRACTORS AND ACCESSORIES FOR FARMERS IN YUNUSARI TOWN, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP554004408	PROCUREMENT OF TRACTORS AND ACCESSORIES FOR FARMERS IN GAIDAM TOWN, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP554004521	RENOVATION OF OKPO SQUARE AT OKPOAMA IN BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP554004523	FELLING OF TRESS/ CLEARING OF IKENSI ATUBO, OBIATA, ISELOGONO, AGRISABA, OKOROBA, OPUME ROAD IN OGBIA/NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	40,000,000
ERGP554004524	SAND FILLING OF IKENSI, ATUBO, OBIATA, ISELOGONO, AGRISABA, OKOROBA, OPUME ROAD IN AGBIA/NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP554004607	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED TOWNS ACROSS THE EIGHT LGAs OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UDU, SAPELE, ONCE AND UVWIE LGAs AT 250M PER LGA	NEW	2,000,000,000
ERGP554004608	PROVISION AND REPLACEMENT OF OBSOLETE AND OVERLOADED TRANSFORMERS IN SELECTED TOWNS ACROSS THE EIGHT LGAs OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, SAPELE, OKPE, UDU AND UVWIE AT 200M PER LGA	NEW	1,600,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004624	EROSION RECLAMATION/CONTROL & CONSTRUCTION OF OWOBODE-OTUN ADDE SPUR ON KABBA-OMUO FEDERAL ROAD, IJUMU LGA	NEW	150,000,000
ERGP554004686	SUPPLY OF WATER PUMPING MACHINES FOR SUBSISTENCE FARMERS IN NGURU, MICHINA, YUSUFARI AND BADE EMIRATES, YOBE STATE	ON-GOING	50,000,000
ERGP554004689	SUPPLY OF TRICYCLES IN TAKARI, ZANGO AND SOME SELECTED AREARS OF NORTH EAST	ON-GOING	70,000,000
ERGP554004690	SUPPLY OF TRICYLES AND OPEN BODY TRICYLES FOR THE DISPLACED PERSONS IN BULAMARI, ABUJAN-AMARI AND SOME SELECTED BOUNDRY COMMUNITIES OF NORTH EAST	ON-GOING	90,000,000
ERGP55400469l	SUPPLY OF DEEP FREEZERS, GENERATORS AND WATER PUMPING MACHINES IN NAYI-NAWA AND SOME SELECTED BOUNDARY COMMUNITIES	ON-GOING	90,000,000
ERGP554004742	REHABILITATION OF IJAGBA STREET, SHAGAMU, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP554004743	REHABILITATION OF OSILALU STREET, BEHIND PRISONS, IJEBU-ODE OGUN EAST	NEW	150,000,000
ERGP554004758	SUPPLY OF TRICYCLES AND MOTOCYCLES FOR YOUTH IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004761	CONSTRUCTION OF TOWN HALLS IN BOARDER COMMUNITIES OF NORTH EAST GEOPOLICAL ZONE	NEW	200,000,000
ERGP554004762	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTERE IN BOUNDRY COMMUNITEIS OF YOBE STATE	NEW	100,000,000
ERGP554004774	PROVISION OF MOTORISED BOREHOLE	NEW	30,000,000
ERGP554004783	PROVISION OF MOTORISED BOREHOLE AT EGWUMA AGATU, AGATU LGA, BENUE STATE	NEW	10,000,000
ERGP554004785	EMPOWERMENT OF YOUTH AND WOMEN IN ITEM, BENDE LGA, ABIA STATE.	NEW	20,000,000
ERGP554004790	PROVISION OF MOTORISED BOREHOLE AT ODU COMMUNITY, DEKINA LGA, KOGI STATE	NEW	20,000,000
ERGP554001890	PROVISION OF SEWING MACHINES, GRINDING MACHINES, IRRIGATION WATER PUMPING MACHINES, TIRE PUMPING MACHINES AND NOODLE PASTA MAKER MACHINES IN NGURU,YUSUSFARI, MACHINA AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	35,000,000
ERGP554001951	SUPPLY OF WATER PUMPS, GRINDING MACHINES, MOTOCYCLES AND BICYCLES FOR YOUTH AND WOMEN EMPOWERMENT AT GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	25,000,000
ERGP554001976	SENSITIZATION PROGRAM ON DRUG ABUSE FOR THE WOMEN AND YOUTH OF FCT, LUGBE, GARKI AND NYANYA	ONGOING	70,000,000
ERGP554004626	INTERVENTION AND EMPOWERMENT PROGRAM IN VARIOUS COMMUNITIES IN KOGI STATE	NEW	80,000,000
ERGP554001327	CONSTRUCTION OF TOWN HALLS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI	NEW	100,000,000
ERGP554001804	SUPPORT GRANT TO SPECIAL NEEDS CHILDREN ORGANIZATION IN LAGOS STATE	ONGOING	50,000,000
ERGP554003600	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN THE SELECTED LGAs IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554000965	CONSTRUCTION OF HEALTH FACILITY AT SAMBO DAJI AKKO FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	15,000,000
ERGP554000973	FUMIGATION OF FARMS IN UMUNGALAGU COMMUNITY IN ISIALA NGWA SOUTH LGA, ABIA STATE.	NEW	10,000,000
ERGP554000977	PROVISION OF SOLAR STREET LIGHT IN AJALLI, ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP554002945	CONSTRUCTION OF DISTRICT HEADS PALACES:(1) KALIARI DISTRICT (BURSARI LGA) 15,000,000. (2) MA'ANNA DISTRICT (GEIDAM LGA) 20,000,000. (3) BALLARA DISTRICT, KELLURI GEIDAM LGA) 15,000,000 BUSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554002946	PURCHASE OF 3 AMBULANCES AND MEDICAL EQUIPTMENTS FOR THREE PRIMARY HEALTH CARE CENTRES AT BAYAMARI, MA'ANNA AND BUKARTI. (BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554001577	CONSTRUCTION OF PRIMARY HEALTH CENTRETSAKWA IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	30,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	3,076,148,863	799,543,448	8,872,787,424	12,748,479,735
			3,076,148,863	**799,543,448**	**8,872,787,424**	**12,748,479,735**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				3,076,148,863
2.	022	MAIN ENVELOP - OVERHEAD				799,543,448
3.	031	CAPITAL DEVELOPMENT FUND MAIN				8,872,787,424
						12,748,479,735
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	378,782,739	608,407,074	1,777,455,549	2,764,645,362
2.	0164002001	NATIONAL MERIT AWARD	39,597,211	42,209,135	72,136,581	153,942,927
3.	0164003001	NATIONAL LOTTERY TRUST FUND	627,208,013	75,255,145	3,071,144,881	3,773,608,039
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	2,030,560,900	73,672,094	3,952,050,413	6,056,283,407
			3,076,148,863	**799,543,448**	**8,872,787,424**	**12,748,479,735**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,764,645,362
21	PERSONNEL COST		378,782,739
2101	SALARY		336,695,768
210101	SALARIES AND WAGES		336,695,768
21010101	SALARY		336,695,768
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,086,971
210202	SOCIAL CONTRIBUTIONS		42,086,971
21020201	NHIS		16,834,788
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,252,183
22	OTHER RECURRENT COSTS		608,407,074
2202	OVERHEAD COST		608,407,074
220201	TRAVEL& TRANSPORT - GENERAL		62,410,374
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,660,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,194,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,061,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,495,000
220202	UTILITIES - GENERAL		32,358,000
22020201	ELECTRICITY CHARGES		6,165,000
22020202	TELEPHONE CHARGES		7,165,000
22020203	INTERNET ACCESS CHARGES		8,466,000
22020205	WATER RATES		5,466,000
22020206	SEWERAGE CHARGES		5,096,000
220203	MATERIALS & SUPPLIES - GENERAL		62,223,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,330,000
22020302	BOOKS		4,495,000
22020303	NEWSPAPERS		8,466,000
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,082,500
22020306	PRINTING OF SECURITY DOCUMENTS		6,849,500
220204	MAINTENANCE SERVICES - GENERAL		26,674,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,466,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,660,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,849,500
22020406	OTHER MAINTENANCE SERVICES		2,699,000
220205	TRAINING - GENERAL		125,849,500
22020501	LOCAL TRAINING		98,000,000
22020502	INTERNATIONAL TRAINING		27,849,500
220206	OTHER SERVICES - GENERAL		17,330,000
22020601	SECURITY CHARGES		9,165,000
22020606	CLEANING AND FUMIGATION SERVICES		8,165,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,159,500
22020701	FINANCIAL CONSULTING		5,932,000
22020702	INFORMATION TECHNOLOGY CONSULTING		6,864,000
22020703	LEGAL SERVICES		9,990,000
22020704	ENGINEERING SERVICES		8,466,000
22020708	MEDICAL CONSULTING		1,907,500
220208	FUEL & LUBRICANTS - GENERAL		6,749,500
22020801	MOTOR VEHICLE FUEL COST		6,749,500
220209	FINANCIAL CHARGES - GENERAL		8,699,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,466,000
22020902	INSURANCE PREMIUM		5,233,000
220210	MISCELLANEOUS		232,953,700
22021001	REFRESHMENT & MEALS		10,165,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,233,000
22021003	PUBLICITY & ADVERTISEMENTS		19,006,400
22021004	MEDICAL EXPENSES		4,171,350
22021006	POSTAGES & COURIER SERVICES		3,849,500
22021007	WELFARE PACKAGES		81,466,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		9,330,000
22021009	SPORTING ACTIVITIES		10,548,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		26,101,450
22021029	MONITORING ACTIVITIES & FOLLOW UP		58,082,500
23	CAPITAL EXPENDITURE		1,777,455,549

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**73,375,825**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**73,375,825**
23010113	PURCHASE OF COMPUTERS		10,000,000
23010119	PURCHASE OF POWER GENERATING SET		3,007,656
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,308,421
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		42,059,748
2302	**CONSTRUCTION / PROVISION**		**50,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,000,000**
23040103	WILDLIFE CONSERVATION		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,619,079,724**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,619,079,724**
23050101	RESEARCH AND DEVELOPMENT		1,348,503,103
23050102	COMPUTER SOFTWARE ACQUISITION		27,088,957
23050103	MONITORING AND EVALUATION		238,487,664
23050104	ANNIVASARIES/CELEBRATIONS		5,000,000
	TOTAL PERSONNEL		**378,782,739**
	TOTAL OVERHEAD		**608,407,074**
	TOTAL RECURRENT		**987,189,813**
	TOTAL CAPITAL		**1,777,455,549**
	TOTAL ALLOCATION		**2,764,645,362**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10143560	PROVISION OF ALTERNATIVE POWER SUPPLY FOR SERVER ROOM(INVERTER)	ONGOING	3,007,656
ERGP1159677	PRODUCTION OF STANDARD BIDDING DOCUMENTS(SBD's) FOR THE IMPLEMENTATION OF CAPITAL PROJECTS	ONGOING	7,000,000
ERGP1159678	MONITORING & COMPLIANCE OF FMSDIGA's AGENCIES WITH THE PROVISIONS OF PPA, 2007 IN RELATION TO CAPITAL PROJECTS IMPLEMENTATION	ONGOING	10,000,000
ERGP1159679	DEVELOPMENT AND INSTALLATION OF SOLAR POWERED BOREHOLE IN 11 COMMUNITIES WITHIN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY ENUGU STATE	ONGOING	20,000,000
ERGP1159680	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES IN IGBO-EZE SOUTH LGA, ENUGU STATE	ONGOING	20,000,000
ERGP1159681	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS IN AGRICULTURAL VALUE CHAINS IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSITUENCY ENUGU STATE	ONGOING	15,000,000
ERGP1159682	REPAIRS AND REHABILITATION OF SELECTED SCHOOLS AND OFFICE BLOCKS IN NSUKKA/IGBO-EZE FEDERAL CONSITUENCY ENUGU STATE	ONGOING	10,000,000
ERGP1159684	COMPLETION AND EQUIPING OF TELE-MEDICAL AND MULTI-PURPOSE CONFERENCE CENTRE AT FEDERAL MEDICAL CENTRE, ABEOKUTA, OGUN	ONGOING	15,000,000
ERGP1159685	SUPPLY AND INSTALLATION OF STREET LIGHTS IN COMMUNITIES VIA MADAKIYA, KAFANCHAN-ZOKWA ROAD, KADUNA STATE	ONGOING	10,000,000
ERGP1159686	FLOOD/EROSION CONTROL WORKS AND CONSTRUCTION OF 2.86KM ROAD PAVEMENT AT NKO IN OBOT AKARA LGA, AKWA-IBOM STATE	ONGOING	10,000,000
ERGP1159687	FLOOD/EROSION CONTROL WORKS AND CONSTRUCTION OF 2.89KM ROAD PAVEMENT AT NKO EKPE - ATAN IBONG IN OBOT AKARA LGA, AKWA IBOM STATE	ONGOING	10,000,000
ERGP1159688	SECURITY AND SAFETY TRAINING IN 774 LOCAL GOVERNMENT AREA/COUNCILS	ONGOING	24,255,154
ERGP22143565	OPERATIONALIZATION OF SERVICOM & ACTU IN FMSDIGA	ONGOING	10,030,623
ERGP29143465	PROCUREMENT,INSTALLATION AND WEB HOSTING OF M&E APPLICATION/SOFWARE COMPONENT OF PROJECT MANAGEMENT INFORMATION SYSTEM FOR THE PRODUCTION OF KEY PERFORMANCE	ONGOING	5,796,927

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP29143468	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	3,308,421
ERGP29143530	DIGITAL NETWORKING OF ACCOUNTING OPERATIONS	ONGOING	7,626,782
ERGP29143534	DIGITAL NETWORKING OF AUDIT OPERATIONS	ONGOING	4,332,624
ERGP30143437	ORGANISATION OF PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES(PSCPJ - SECRETERIAT)	ONGOING	10,985,631
ERGP30143471	MONITORING & EVALUATION OF FGN APPROVED POLICIES, PROGRAMMES & PROJECTS OF ALL MDAs NATION-WIDE	ONGOING	80,182,180
ERGP30143478	MONITORING & EVALUATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	ONGOING	30,192,843
ERGP30143483	STAKEHOLDERS' FORUM AND CAPACITY BUILDING ACROSS THE GEO-POLITICAL ZONES ON THE IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTION PROJECTS	ONGOING	43,084,213
ERGP30143485	STAKEHOLDERS' FORUM ON INTER-AGENCY COLLABORATION ON FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES	ONGOING	30,061,246
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	ONGOING	30,053,590
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	ONGOING	30,015,311
ERGP30143502	ORGANIZATION OF QUARTERLY CONFERENCE OF KEY FUNCTIONARIES OF LOCAL GOVERNMENT ADMINISTRATION IN NIGERIA: I) FORUM OF CHAIRMEN LOCAL GOVT.SERVICE COMMISSION(36 STATES/FCT); II) FORUM OF PERMANENT SECREATRIES OF LOCAL GOVT.&CHIEFTANCY AFFAIRS(36 STATES/FCT); III) FORUM OF PENSION SECRETARIES OF LOCAL GOVT PENSION BOARD(36 STATES/FCT); IV) FORUM OF AUDITOR- GENERALS FOR LOCAL GOVT. OF NIGERIA	ONGOING	30,786,766
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	ONGOING	20,192,843
ERGP30143508	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE LOCAL GOVERNMENT ADMINISTRATION FOR SUSTAINABLE DEVELOPMENT(ABU-ZARIA; OAU-ILLE IFE; UNN-NSUKKA)	ONGOING	6,015,311
ERGP30143510	STAKEHOLDER'S FORUM OF ALGON,NULGE AND CHAIRMEN OF HOUSE COMMITTEE ON LOCAL GOVERNMENT	ONGOING	6,015,311
ERGP30143513	COMPENDIUM OF TRADITIONAL RULERS IN NIGERIA	ONGOING	7,369,344
ERGP30143541	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENT AUTHORIZATION	ONGOING	80,001,000
ERGP30143549	PRODUCTION OF ANNUAL MONITORING REPORTS	ONGOING	7,038,279
ERGP30143551	RETREAT OF SSG'S WITH HONOURABLE MINISTER, FMSDIGA	ONGOING	10,347,877
ERGP30143554	PURCHASE OF HIGH DEFINITION PRESS EQUIPMENTS (DIGITAL VIDEO CAMERA & STILL CAMERA FOR COVERAGE OF EVENTS)	ONGOING	10,804,594
ERGP30143590	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES(SECRETARIAT)	ONGOING	3,007,658
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	80,975,570
ERGP9143459	MONITORING AND EVALUATION OF PARASTATALS UNDER THE MINISTRY	ONGOING	7,066,290
ERGP9143476	INTER-AGENCY COLLABORATION FOR FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES OF MDA's	ONGOING	10,055,470
ERGP9143480	ORGANIZATION OF NATIONAL HONOURS AWARD COMMITTEE (NHAC) AND HONOURS AWARD INVESTITURE CEREMONY ACTIVITIES(SECRETARIAT)	ONGOING	5,000,000
ERGP9143492	REVIEW OF SCHEME OF SERVICE AND FINANCIAL MEMORANDA OF 774 LOCAL GOVERNEMENT AREAS IN NIGERIA	ONGOING	3,458,217
ERGP9143498	COLLABORATION WITH STAKEHOLDERS' ON CAPACITY BUILDING FOR STRENGTHENING OF THE IMPLEMENTATION OF SDG's AT THE GRASS ROOT IN NIGERIA	ONGOING	6,015,311
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	ONGOING	20,226,029
ERGP554002680	SUPPLY OF TVS TRICYCLES, N30 MILLION, BAJAJ MOTORCYCLES, N50 MILLION BUTTERFLY SEWING MACHINES WITH STAND N2O MILLION IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP554002205	SUPPLY OF 100 AGRICULTURAL IRRIGATION PUMPS, 100 AGRICULTURAL MOTORISED SPRAYERS IN KANTSI, TUKAR KARE, YABURAWA AND GIDAN TUKU, KANO STATE	NEW	109,561,228
ERGP554001558	SUPPLY OF EMPOWERMENT MATERIALS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	20,000,000
ERGP554001634	TRAINING & EMPOWERMENT ON ICT FOR YOUTHS IN ILE-OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	30,000,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554001635	TRAINING & EMPOWERMENT ON ICT FOR YOUTHS IN OKITIPUPA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	30,000,000
ERGP554002859	CONSTRUCTION OF CHIEF S.N. UGWU/UGWUNWANI ROAD NETWORK IN ENUGU EAST LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	50,000,000
ERGP554001533	ERGP3013483: STAKEHOLDERS' FORUM AND CAPACITY BUILDING ACROSS THE GEEO-POLITICAL ZONES ON THE IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTION PROJECTS.	NEW	153,084,213
ERGP554001534	ERGP30143478: MONITORING AND EVALUATION OF CONSTITUENCY/ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	NEW	80,192,843
ERGP554001535	ERGP3143439: MONITORING AND EVALUATION OF IMPLEMENTATION OF CONSTITUENCY/ZONAL INTERVENTION PROJECTS NATION-WIDE	NEW	150,975,570
ERGP554003324	SUPPLY OF ALL IN ONE SOLAR STREET LIGHTS ARSVEN BRAND	NEW	200,000,000
ERGP558003325	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) FOR IFO/EWEKORO, KABO/GWARZO, GWALE AND BABURA/GARKI FEDERAL CONSTITUENCIES.	NEW	40,000,000
ERGP558003326	SUPPLY AND DISTRIBUTION OF GRAINS (RICE) TO SELECTED CONSTITUENCIES OF MIKANG, ZAKI, KUBAU, ORUMBA NORTH AND YENAGOA	NEW	50,000,000
ERGP9143539	DIGITAL INTER-FACING OF BUDGET ACTIVITIES WITH RELEVANT GOVERNMENT AGENCIES ON BUDGET AFFAIRS	ONGOING	9,332,624
0164002001	**NATIONAL MERIT AWARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**153,942,927**
21	**PERSONNEL COST**		**39,597,211**
2101	**SALARY**		**35,197,521**
210101	**SALARIES AND WAGES**		**35,197,521**
21010101	SALARY		35,197,521
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,399,690**
210202	**SOCIAL CONTRIBUTIONS**		**4,399,690**
21020201	NHIS		1,759,876
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,639,814
22	**OTHER RECURRENT COSTS**		**42,209,135**
2202	**OVERHEAD COST**		**42,209,135**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		499,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,001
220202	**UTILITIES - GENERAL**		**3,777,521**
22020201	ELECTRICITY CHARGES		2,177,522
22020205	WATER RATES		599,999
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,184,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		384,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,153,362**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,521
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
220206	**OTHER SERVICES - GENERAL**		**8,586,000**
22020601	SECURITY CHARGES		4,536,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,050,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,200,000**
22020701	FINANCIAL CONSULTING		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,694,380**
22020801	MOTOR VEHICLE FUEL COST		544,380
22020803	PLANT / GENERATOR FUEL COST		1,150,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**10,113,872**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,149,468
22021006	POSTAGES & COURIER SERVICES		764,404
22021007	WELFARE PACKAGES		1,200,000
23	**CAPITAL EXPENDITURE**		**72,136,581**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**72,136,581**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**72,136,581**
23050101	RESEARCH AND DEVELOPMENT		72,136,581
	TOTAL PERSONNEL		**39,597,211**
	TOTAL OVERHEAD		**42,209,135**
	TOTAL RECURRENT		**81,806,346**
	TOTAL CAPITAL		**72,136,581**
	TOTAL ALLOCATION		**153,942,927**
0164002001	**NATIONAL MERIT AWARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30111787	MONITORING AND EVALUATION	ONGOING	72,136,581
0164003001	**NATIONAL LOTTERY TRUST FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,773,608,039**
21	**PERSONNEL COST**		**627,208,013**
2101	**SALARY**		**557,518,233**
210101	**SALARIES AND WAGES**		**557,518,233**
21010101	SALARY		557,518,233
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,689,780**
210202	**SOCIAL CONTRIBUTIONS**		**69,689,780**
21020201	NHIS		27,875,912
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,813,868
22	**OTHER RECURRENT COSTS**		**75,255,145**
2202	**OVERHEAD COST**		**75,255,145**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,192,724**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,003,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,189,613
220202	**UTILITIES - GENERAL**		**2,248,832**
22020201	ELECTRICITY CHARGES		1,297,403
22020202	TELEPHONE CHARGES		256,778
22020203	INTERNET ACCESS CHARGES		694,651
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,065,115**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,054,140
22020303	NEWSPAPERS		243,263
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,135,228
22020306	PRINTING OF SECURITY DOCUMENTS		632,484
220204	**MAINTENANCE SERVICES - GENERAL**		**2,319,108**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		908,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		567,614
22020405	MAINTENANCE OF PLANTS/GENERATORS		843,312
220205	**TRAINING - GENERAL**		**4,751,739**
22020501	LOCAL TRAINING		4,751,739
220206	**OTHER SERVICES - GENERAL**		**46,757,738**
22020601	SECURITY CHARGES		708,205
22020603	OFFICE RENT		44,508,867
22020605	SECURITY VOTE (INCLUDING OPERATION)		770,333
22020606	CLEANING AND FUMIGATION SERVICES		770,333
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**675,731**
22020703	LEGAL SERVICES		675,731
220208	**FUEL & LUBRICANTS - GENERAL**		**1,711,708**
22020801	MOTOR VEHICLE FUEL COST		673,785
22020803	PLANT / GENERATOR FUEL COST		1,037,923
220210	**MISCELLANEOUS**		**3,532,450**
22021001	REFRESHMENT & MEALS		729,789
22021003	PUBLICITY & ADVERTISEMENTS		350,299
22021006	POSTAGES & COURIER SERVICES		544,909
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,146
22021009	SPORTING ACTIVITIES		480,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		383,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		908,182
23	**CAPITAL EXPENDITURE**		**3,071,144,881**
2301	**FIXED ASSETS PURCHASED**		**141,861,562**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**141,861,562**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		24,630,151
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,260,751
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,970,660
2302	**CONSTRUCTION / PROVISION**		**11,509,416**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**11,509,416**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		11,509,416
2305	**OTHER CAPITAL PROJECTS**		**2,917,773,903**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,917,773,903**
23050101	RESEARCH AND DEVELOPMENT		2,891,509,416
23050102	COMPUTER SOFTWARE ACQUISITION		23,962,604
23050103	MONITORING AND EVALUATION		2,301,883
	TOTAL PERSONNEL		**627,208,013**
	TOTAL OVERHEAD		**75,255,145**
	TOTAL RECURRENT		**702,463,158**
	TOTAL CAPITAL		**3,071,144,881**
	TOTAL ALLOCATION		**3,773,608,039**
0164003001	**NATIONAL LOTTERY TRUST FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22156404	MONITORING AND EVALUATION	NEW	2,301,883
ERGP23156385	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	NEW	12,260,751
ERGP25156375	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT	NEW	24,630,151
ERGP26156388	PURCHASE OF SPORTING/GAMING EQUIPEMNT	NEW	4,970,660
ERGP28156414	WATER AND SANITATION	NEW	11,509,416
ERGP29156398	ACQUISITION OF COMPUTER SOFTWARE	NEW	943,772
ERGP29156408	AUTOMATED REMITTANCE AND E-COLLECTION SYSTEM	NEW	23,018,832
ERGP30156392	RESEARCH AND DEVELOPMENT	NEW	11,509,416
ERGP30160714	SKILL ACQUSITION TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN MARTE (50M)/ MONGUNO (50M)/ NGANZAI (50M)	NEW	150,000,000
ERGP30160719	TRAINING ON MAINTENANCE, SAFETY AND SUPPLY OF 18 SEATER TOYOTA COASTER BUS IN KUYA (50M)/ MOFIO (50M)/ MONGUNO (50M), GAJIRAM (50M) BORNO STATE	NEW	100,000,000
ERGP554001005	SUPPLY OF WATER PUMPING MACHINES, FERTILIZERS, IMPROVE SEEDS AND CHEMICALS TO KEBBE TAMBUWAL FED. CONST SOKOTO STATE	NEW	30,000,000
ERGP554000888	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT AND SOLAR BOREHALLS IN ETSAKO WEST LGA, EDO STATE	NEW	100,000,000
ERGP554000947	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN YALA, CROSS RIVER STATE	NEW	250,000,000
ERGP554002151	TRAINING AND EMPOWERMENT OF YOUTHS ON FISH FARMING IN AHAI OYEAKIRI, EMUOHE LGA, RIVERS STATE.	NEW	50,000,000
ERGP554002152	SKILL ACQUISITION TRAINING FOR WOMEN IN OBIO/AKPOR L.G.A, RIVERS STATE.	NEW	50,000,000
ERGP554002253	PROVISION OF EDUCATIONAL MATERIALS FOR PRIMARY SCHOOL PUPILS TO BAMA/ NGALA/ KALA BALGE	NEW	100,000,000
ERGP554002931	SUPPLY OF GRINDING MACHINES FOR EMPOWERMENT IN DIWA/MAFA/KONDUGA FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP554002932	EMPOWERMENT TRAINING AND STARTER-PACKS FOR YOUTH AND WOMEN IN GUBIO/KAGA/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554003685	COMPLETION OF MINI STADIUM IN YAN DOTON-DAJI IN TSAFE LOCAL GOVERNMENT AREA OF ZAMFARA STATE.	NEW	100,000,000
ERGP554003504	PROCUREMENT OF SET OF BULLS AND DISC PLOUGH FOR FARMERS IN YOBE EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004300	PURCHASE OF MOTORCYCLES FOR YOUTHS EMPOWERMENT IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	100,000,000
ERGP554004725	PROVISION OF EQUIPMENT FOR SOME ICT CENTRES IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554003782	PROVISION OF EMPOWERMENT MATERIALS IN SELECTED SECONDARY SCHOOLS IN AFIJIO/ATIBA/OYO EAST/OYO WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000
ERGP554004027	TRAINING ON ICT MANAGEMENT AND ITS VALUE CHAIN IN PSFAN SOUTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP554000956	PROVISION OF ALL IN ONE HYBRID SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITIES IN IHIALA LGA, ANAMBRA STATE.	NEW	10,000,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554001138	TRAINING AND EMPOWERMENT PROGRAM FOR YOUTH AND WOMEN IN ASHAKA JALINGO, IN FUNAKAYE LGA	NEW	50,000,000
ERGP554002702	SUPPLY OF DRUGS AND HOSPITAL EQUIPMENTS TO BATAGARAWA /CHARANCHI/RIMI, KANO STATE.	NEW	50,000,000
ERGP554002703	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BATAGARAWA/RIMI/CHARANCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554003201	SUPPLY OF MOTORCYCLES TO GUMMI/ BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	50,000,000
ERGP554003202	WOMEN TRAINING AND EMPOWERMENT IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	50,000,000
ERGP554003203	CONSTRUCTION OF CLASSROOMS IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	50,000,000
ERGP554003204	YOUTHS TRAINING AND EMPOWERMENT IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	50,000,000
ERGP554003556	PURCHASE AND SUPPLY OF SPORTING KITS AND EQUIPMENT FOR SPORTS DEVELOPMENT TO YOUTH IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP554003623	SUPPLY OF SPORTING EQUIPMENTS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP554001018	REVITALIZATION FUNDS AND CAPACITY ENHANCEMENT FOR YOUTH AND WOMEN OWENED ENTERPRISES IN IJEBU ODE/ODOGBOLU/IJEBU NORTH ESAT IN IJEBU CENTRAL CONST. OGUN STATE	NEW	30,000,000
ERGP554002051	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP554001288	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN MUBI NORTH/MUBI SOUTH/MAIHA FEDERAL CONSTITUENCY, ADAMAWA	NEW	100,000,000
ERGP554001044	EMPOWERMENT AND GRANTS FOR SMALL AND MEDIUM SCALE ENTERPRISES OWEND BY WIDOWS AND PHYSICALLY CHALLENGED PERSONS AFFECTED BY COVID-19 PANDEMIC IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY LAGOS STATE	NEW	30,000,000
ERGP554001776	CONSTRUCTION, SUPPLY AND INSTALLATION OF ULTRASOUND MACHINES IN SHINKAFI, MORIKI AND ZURMI GENERAL HOSPITAL IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP554001777	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH FOR THE REARING OF GOAT IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP554001780	CONSTRUCTION OF MATERNITY HEALTH CENTRE AT KWARE AT SHINKAFI LGA, IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	30,000,000
ERGP554002528	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTER IN ABAK LGA, AKWA IBOM STATE	NEW	35,000,000
ERGP554002555	SUPPLY OF MEDICAL EQUIPMENT TO OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP554002556	SUPPLY OF EMPOWERMENT MATERIALS TO OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	50,000,000
ERGP554002854	SUPPLY OF FAIRLY USED CARS IN UKWA EAST/WEST LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	50,000,000
ERGP554002951	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN DAMATURU TARMUWA /GUJBA/GULANI AT (25M EACH) FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP554002977	PROVISION AND EMPOWERMENT PROGRAMME FOR YOUTHS IN EDE NORTH ,EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP554001475	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN DOGUWA TUDUN WADA FEDRAL COSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP550001476	PROCUREMENT OF KEKE NAPEP TRICYCLE FOR YOUTHS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP550001477	REHABILITATION OF SOLAR BOREHOLES IN IMO STATE	NEW	20,000,000
ERGP550001478	COMPLETION OF MOTORIZED BOREHOLE IN OBOLLO AFOR, UDENU LGA, ENUGU STATE	NEW	15,000,000
ERGP550001479	SUPPLY OF MOTOR CYCLE AT MASHI/DUTSI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
0164004001	**NATIONAL LOTTERY REGULATORY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,056,283,407**
21	**PERSONNEL COST**		**2,030,560,900**
2101	**SALARY**		**1,804,943,022**
210101	**SALARIES AND WAGES**		**1,804,943,022**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		1,804,943,022
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**225,617,878**
210202	**SOCIAL CONTRIBUTIONS**		**225,617,878**
21020201	NHIS		90,247,151
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		135,370,727
22	**OTHER RECURRENT COSTS**		**73,672,094**
2202	**OVERHEAD COST**		**73,672,094**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,869,198**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,869,198
220202	**UTILITIES - GENERAL**		**1,885,589**
22020201	ELECTRICITY CHARGES		444,673
22020202	TELEPHONE CHARGES		403,036
22020203	INTERNET ACCESS CHARGES		148,534
22020205	WATER RATES		444,673
22020206	SEWERAGE CHARGES		444,673
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,470,437**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,427,193
22020302	BOOKS		58,153
22020303	NEWSPAPERS		101,820
22020304	MAGAZINES & PERIODICALS		174,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		836,668
22020306	PRINTING OF SECURITY DOCUMENTS		668,807
22020307	DRUGS & MEDICAL SUPPLIES		92,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		111,125
220204	**MAINTENANCE SERVICES - GENERAL**		**3,140,462**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		771,270
22020402	MAINTENANCE OF OFFICE FURNITURE		383,849
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		393,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		590,414
22020406	OTHER MAINTENANCE SERVICES		559,664
220205	**TRAINING - GENERAL**		**1,389,821**
22020501	LOCAL TRAINING		1,389,821
220206	**OTHER SERVICES - GENERAL**		**42,054,574**
22020601	SECURITY CHARGES		794,237
22020603	OFFICE RENT		39,747,228
22020606	CLEANING AND FUMIGATION SERVICES		1,513,109
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,995,999**
22020701	FINANCIAL CONSULTING		665,333
22020702	INFORMATION TECHNOLOGY CONSULTING		665,333
22020703	LEGAL SERVICES		665,333
220208	**FUEL & LUBRICANTS - GENERAL**		**1,964,372**
22020801	MOTOR VEHICLE FUEL COST		749,574
22020803	PLANT / GENERATOR FUEL COST		1,214,798
220209	**FINANCIAL CHARGES - GENERAL**		**1,262,687**
22020901	BANK CHARGES (OTHER THAN INTEREST)		218,259
22020902	INSURANCE PREMIUM		1,044,428
220210	**MISCELLANEOUS**		**7,638,955**
22021001	REFRESHMENT & MEALS		592,067
22021003	PUBLICITY & ADVERTISEMENTS		125,540
22021007	WELFARE PACKAGES		6,198,443
22021009	SPORTING ACTIVITIES		110,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		612,252
23	**CAPITAL EXPENDITURE**		**3,952,050,413**
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,914,050,413**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,914,050,413**
23050101	RESEARCH AND DEVELOPMENT		3,835,050,413
23050103	MONITORING AND EVALUATION		79,000,000
	TOTAL PERSONNEL		**2,030,560,900**
	TOTAL OVERHEAD		**73,672,094**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**2,104,232,994**
	TOTAL CAPITAL		**3,952,050,413**
	TOTAL ALLOCATION		**6,056,283,407**
0164004001	**NATIONAL LOTTERY REGULATORY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1154679	COMPREHENSIVE MEDIA/PR CAMPAIGN	ONGOING	47,500,000
ERGP1154687	RADIO/TV APPEARANCES	ONGOING	9,500,000
ERGP1154693	SPONSORED ARTICLES	ONGOING	2,850,000
ERGP1154696	INTERVIEWS	ONGOING	4,750,000
ERGP1154700	PRESS RELEASES	ONGOING	4,750,000
ERGP1154705	COVERAGE/AIRING OF NLRC NEWS	ONGOING	9,500,000
ERGP27154668	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	38,000,000
ERGP29157517	LOTTERY CENTRAL MONITORING SYSTEM (LCMS)	NEW	3,494,367,000
ERGP30154609	CAPACITY BUILDING (R&D)	ONGOING	75,000,000
ERGP30154656	LOTTERY MAPPING NATIONWIDE	ONGOING	130,833,413
ERGP391546572	SENSITIZATION/CAMPAIGN AGAINST UNDERAGE BETTING AND GAMBLING	ONGOING	75,000,000
ERGP391546573	SUPPLY OF SPORT KITS TO THREE (3) SECONDARY SCHOOLS IN EBONYI CENTRAL	ONGOING	60,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	66,031,435,074	3,206,620,895	211,077,457,584	280,315,513,553
			66,031,435,074	**3,206,620,895**	**211,077,457,584**	**280,315,513,553**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	66,031,435,074
2.	022	MAIN ENVELOP - OVERHEAD	3,206,620,895
3.	031	CAPITAL DEVELOPMENT FUND MAIN	211,077,457,584
			280,315,513,553

FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	7,305,454,205	483,209,619	71,026,340,846	78,815,004,670
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	409,512,770	53,674,029	2,014,122,408	2,477,309,207
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	553,575,684	73,917,096	1,442,994,833	2,070,487,613
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	539,270,365	42,904,383	7,994,985,405	8,577,160,153
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	1,480,630,783	46,811,184	4,491,957,147	6,019,399,114
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	3,548,710,292	150,443,235	1,015,976,607	4,715,130,134
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	2,435,810,317	64,167,728	735,069,314	3,235,047,359
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	1,956,031,074	55,758,653	649,585,957	2,661,375,684
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,394,232,927	38,017,801	544,576,058	1,976,826,786
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,124,719,604	51,046,305	2,496,069,317	3,671,835,226
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	1,559,479,018	36,987,844	899,868,664	2,496,335,526
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6,456,604,036	108,999,806	799,250,904	7,364,854,745
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6,843,888,464	128,694,325	989,625,575	7,962,208,364
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	7,793,366,710	73,389,076	801,893,800	8,668,649,586
15.	0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE	1,311,161,659	300,000,000	1,000,000,000	2,611,161,659
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,369,500,000	30,445,486	875,976,608	2,275,922,094
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,427,034,277	70,933,356	1,700,169,041	3,198,136,674
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,637,720,949	37,800,000	961,935,823	2,637,456,772
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	748,792,241	59,601,677	2,390,513,060	3,198,906,978
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,034,213,410	39,137,408	541,854,190	1,615,205,008
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	114,722,694	38,160,140	348,800,904	501,683,738
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,262,344,602	38,026,735	509,132,139	1,809,503,476
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	587,307,218	41,651,703	471,400,545	1,100,359,466
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	757,652,610	41,503,632	1,229,585,964	2,028,742,206
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	1,752,049,365	41,387,025	3,391,873,995	5,185,310,385
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	370,816,484	29,363,325	867,771,383	1,267,951,192
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	757,153,856	40,279,000	738,307,836	1,535,740,692
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	541,634,931	38,009,049	465,483,353	1,045,127,333
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	241,070,091	71,239,292	930,532,864	1,242,842,247
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	775,795,543	34,731,845	14,281,690,954	15,092,218,342
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	128,232,423	37,278,605	2,838,244,833	3,003,755,861
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	162,701,000	40,278,657	2,887,494,425	3,090,474,082
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	125,477,202	35,388,953	16,603,823,022	16,764,689,177

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	452,638,609	31,331,898	344,122,417	828,092,924
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	255,069,733	36,230,014	434,576,062	725,875,809
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	1,043,202,958	76,886,939	8,330,059,414	9,450,149,311
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	1,729,270,952	1,729,270,952
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	313,368,667	108,364,423	2,748,056,220	3,169,789,310
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	127,195,525	70,000,000	763,708,381	960,903,906
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	949,487,545	78,426,451	21,261,694,927	22,289,608,923
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	785,774,866	59,230,182	4,558,708,381	5,403,713,429
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,370,013,785	86,390,913	6,044,270,952	7,500,675,650
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	555,270,100	71,859,403	1,405,522,962	2,032,652,465
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	40,000,000	28,209,411	95,463,548	163,672,959
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	457,850,398	38,019,684	763,708,381	1,259,578,463
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	1,174,896,084	48,434,606	13,661,387,213	14,884,717,903
			66,031,435,074	**3,206,620,895**	**211,077,457,584**	**280,315,513,553**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		78,815,004,670
21	PERSONNEL COST		7,305,454,205
2101	SALARY		6,477,265,777
210101	SALARIES AND WAGES		6,477,265,777
21010101	SALARY		6,477,265,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		828,188,428
210201	ALLOWANCES		21,175,779
21020101	NON REGULAR ALLOWANCES		21,175,779
210202	SOCIAL CONTRIBUTIONS		807,012,649
21020201	NHIS		322,805,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		484,207,589
22	OTHER RECURRENT COSTS		483,209,619
2202	OVERHEAD COST		483,209,619
220201	TRAVEL& TRANSPORT - GENERAL		19,898,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,626,732
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,272,213
220202	UTILITIES - GENERAL		35,657,514
22020201	ELECTRICITY CHARGES		30,460,296
22020202	TELEPHONE CHARGES		1,481,994
22020205	WATER RATES		3,715,224
220203	MATERIALS & SUPPLIES - GENERAL		39,965,769
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,379,798
22020303	NEWSPAPERS		2,290,875
22020304	MAGAZINES & PERIODICALS		558,799
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,915,745
22020306	PRINTING OF SECURITY DOCUMENTS		2,321,683
22020307	DRUGS & MEDICAL SUPPLIES		1,302,747
22020309	UNIFORMS & OTHER CLOTHING		196,122
220204	MAINTENANCE SERVICES - GENERAL		162,889,989
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		70,615,611
22020402	MAINTENANCE OF OFFICE FURNITURE		3,838,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,038,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,212,788
22020405	MAINTENANCE OF PLANTS/GENERATORS		62,156,939
22020406	OTHER MAINTENANCE SERVICES		13,027,945
220205	TRAINING - GENERAL		12,627,678
22020501	LOCAL TRAINING		12,627,678
220206	OTHER SERVICES - GENERAL		104,670,681
22020601	SECURITY CHARGES		41,970,596
22020603	OFFICE RENT		31,586,854
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,486,161
22020606	CLEANING AND FUMIGATION SERVICES		25,627,070
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,084,563
22020702	INFORMATION TECHNOLOGY CONSULTING		3,907,588
22020703	LEGAL SERVICES		6,176,975
220208	FUEL & LUBRICANTS - GENERAL		43,473,434
22020801	MOTOR VEHICLE FUEL COST		18,590,495
22020803	PLANT / GENERATOR FUEL COST		24,882,939
220210	MISCELLANEOUS		53,941,046
22021001	REFRESHMENT & MEALS		4,563,324
22021002	HONORARIUM & SITTING ALLOWANCE		1,142,569
22021003	PUBLICITY & ADVERTISEMENTS		2,056,625
22021004	MEDICAL EXPENSES		669,594
22021006	POSTAGES & COURIER SERVICES		1,165,750
22021007	WELFARE PACKAGES		42,187,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		284,673
22021009	SPORTING ACTIVITIES		1,870,994
23	CAPITAL EXPENDITURE		71,026,340,846
2301	FIXED ASSETS PURCHASED		46,093,766
230101	PURCHASE OF FIXED ASSETS - GENERAL		46,093,766
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,093,766
2302	CONSTRUCTION / PROVISION		10,737,533,645
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,737,533,645

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		720,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		769,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		171,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		6,055,533,645
23020114	CONSTRUCTION / PROVISION OF ROADS		3,021,500,000
2303	**REHABILITATION / REPAIRS**		**1,040,740,142**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,040,740,142**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,040,740,142
2305	**OTHER CAPITAL PROJECTS**		**59,201,973,292**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**59,201,973,292**
23050101	RESEARCH AND DEVELOPMENT		58,495,068,858
23050103	MONITORING AND EVALUATION		706,904,435
	TOTAL PERSONNEL		**7,305,454,205**
	TOTAL OVERHEAD		**483,209,619**
	TOTAL RECURRENT		**7,788,663,824**
	TOTAL CAPITAL		**71,026,340,846**
	TOTAL ALLOCATION		**78,815,004,670**
0215001001	**FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160834	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT NATIONWIDE	ONGOING	720,000,000
ERGP1161140	CONSTRUCTION OF RURAL ROADS IN SELECTED STATES	ONGOING	900,000,000
ERGP1161228	NATIONAL SOIL SAMPLING AND MAPPING	ONGOING	450,000,000
ERGP1161229	2.2KM ROAD TARRING AND DRAINAGE CONSTRUCTION FROM EWEKORO (IYANA-AKINBO) TO AKINBO VILLAGE	ONGOING	225,000,000
ERGP12160368	PROVISION OF ACCESS ROAD TO DOGONGARI FARM CENTRE IN BORGU LOCAL GOVERNMENT	ONGOING	22,500,000
ERGP12160755	CONSTRUCTION OF SURFACE DRESSING AT UNGUWAN GALADIMA-NAKI GORI ROAD, PLATEAU STATE	NEW	315,000,000
ERGP12160785	CONSTRUCTION OF SURFACE DRESSING AT NAKI GORI-YOLA WAKAT ROAD, PLATEAU STATE	NEW	315,000,000
ERGP12160786	REHABILITATION OF SELECTED ROADS IN NORTH CENTRAL & OTHER ZONES	NEW	180,000,000
ERGP12160827	CONSTRUCTION OF SELECTED RURAL ROADS WITHIN NGURU/MACHINA/YUSUFARI/JAKUSKO/BADE AND KARASUWA LGAs IN YOBE STATE	ONGOING	1,000,000,000
ERGP12161095	CONSTRUCTION AND REHABILITATION OF RURAL ROADS ACROSS ISUOCHI, ACHARA, ACHA, ELUAMA UMUNALU	NEW	58,500,000
ERGP12161096	REHABILITATION OF OBIZI UGA ROAD WITH SPUR TO ST JAMES CHURCH 10KM, ANAMBRA	NEW	63,000,000
ERGP23161049	AGRICULTURAL TRANFORMATION AGENDA SUPPORT PROGRAM - PHASE 1 (MULTILATERAL / BILATERAL FUNDED PROJECT) ADF - GRANT	NEW	11,180,500
ERGP23161059	NIGERIA - PROGRAMME FOR INTEGRATED AGRICULTURE DEVELOPMENT AND ADAPTATION (MULTILATERAL / BILATERAL FUNDED PROJECT)	NEW	309,264,000
ERGP27160825	CONSTRUCTION OF VETERINARY HOSPITAL IN BADE EMIRATE	ONGOING	171,000,000
ERGP28160831	PROVISION/CONSTRUCTRION OF MINI WATER TREATMENT PLANT IN NAYI NAWA, KARIWA, SARKIN HAUSAWA, BULAMARI, ABUJAN AMARE AND SOME SELECTED LOCATIONS NATIONWIDE	ONGOING	769,500,000
ERGP30105076	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	ONGOING	658,734,157
ERGP30105109	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	ONGOING	393,721,671
ERGP30105123	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAINS	ONGOING	412,763,875
ERGP30105133	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	473,477,443
ERGP30105134	PROMOTION AND DEVELOPMENT OF CASTOR	ONGOING	168,342,114
ERGP30105144	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	ONGOING	466,964,057
ERGP30105152	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN	ONGOING	272,048,716
ERGP30105160	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	ONGOING	411,364,423
ERGP30105166	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	ONGOING	258,970,734
ERGP30105170	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	ONGOING	260,515,409
ERGP30105176	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	ONGOING	339,440,279
ERGP30105182	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	ONGOING	263,247,629
ERGP30105187	VETERINARY AND PEST CONTROL SERVICES	ONGOING	527,855,206
ERGP30105192	IRRIGATION AND CROP DEVELOPMENT	ONGOING	1,032,641,662

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP30105193	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	ONGOING	550,049,349
ERGP30105197	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	ONGOING	542,706,856
ERGP30105199	SUPPORT TO FARMERS GROUP COOPERATIVES	ONGOING	165,996,165
ERGP30105215	AGRIBUSINESS AND MARKET DEVELOPMENT	ONGOING	1,095,319,911
ERGP30105220	EXTENSION SERVICES	ONGOING	1,014,298,592
ERGP30105223	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	300,852,085
ERGP30105226	LAND AND CLIMATE MANAGEMENT	ONGOING	1,006,988,520
ERGP30105231	FOOD AND STRATEGIC RESERVES	ONGOING	1,003,321,575
ERGP30105238	AGRICULTURAL GENDER POLICIES	ONGOING	228,021,982
ERGP30105243	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	ONGOING	92,532,525
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	309,338,111
ERGP30105251	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	ONGOING	154,795,017
ERGP30105260	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	ONGOING	439,566,093
ERGP30105261	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	ONGOING	333,176,827
ERGP30105265	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	ONGOING	395,117,998
ERGP30105267	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	ONGOING	439,814,489
ERGP30105274	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	ONGOING	173,916,627
ERGP30105278	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	ONGOING	145,502,372
ERGP30105284	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	ONGOING	209,683,991
ERGP30105287	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	36,206,707
ERGP30105291	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	ONGOING	148,349,115
ERGP30105295	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	ONGOING	206,085,147
ERGP30105297	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	ONGOING	208,241,494
ERGP30112339	PROMOTION AND DEVELOPMENT OF COCONUT VALUE CHAIN	ONGOING	145,771,292
ERGP30126578	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURE	ONGOING	109,251,176
ERGP30155441	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION	ONGOING	734,077,319
ERGP30155464	PROMOTION AND DEVELOPMENT OF SHEEP AND GOAT VALUE CHAIN	NEW	67,445,071
ERGP30155486	PROMOTION AND EXPANSION OF OIL PALM PRODUCTION TOWARDS SELF-SUFFICIENCY AND IMPORT SUBSTITUTION IN 24 OIL PALM PRODUCING STATES	ONGOING	442,230,332
ERGP30155500	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN	ONGOING	85,503,114
ERGP30155525	NATIONAL DAIRY DEVELOPMENT PROGRAMME	NEW	471,596,751
ERGP30155532	RURAL INFRASTRUCTURE DEVELOPMENT IN 6 GEOPOLITICAL ZONES	ONGOING	5,005,033,645
ERGP30155703	ENGINEERING & MECHANIZATION	ONGOING	840,085,960
ERGP30155709	ACCESS TO AGRICULTURAL INPUT	ONGOING	46,093,766
ERGP30155712	INFRASTRUCTURE AND PROJECTS SUPPORT SERVICES	ONGOING	1,040,740,142
ERGP30159113	ESTABLISHMENT OF COTTAGE INDUSTRIES (LIVELIHOOD IMPROVEMENT PROGRAMME)	ONGOING	1,024,917,643
ERGP30159115	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL FERTILIZER QUALITY CONTROL PROGRAMMES	NEW	747,258,298
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	ONGOING	828,600,328
ERGP30159118	CONCESSION OF AGRICULTURAL FACILITIES NATIONWIDE	ONGOING	25,150,935
ERGP30159119	PAYMENT OF OUTSTANDING LIABILITIES	NEW	1,000,526,577
ERGP30159631	COMPLETION OF AGRO-INDUSTRIAL ESTATE	NEW	300,000,000
ERGP30159633	COMPLETION OF FARMERS MARKET	NEW	93,000,000
ERGP30160372	PROVISION FOR COMPLETION OF CONSTRUCTION OF PERIMETER FRONTAL FENCE WITH GATE HOUSE, FURNITURE AND SECURITY EQUIPMENT AND FACILITIES AT DOGONGARI FARM CENTRE	ONGOING	38,250,000
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING	1,084,434,975
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	706,904,435
ERGP5160873	COMPLETION OF THE REACTIVATION PROGRAMME OF ASHARU OIL PALM PROCESSING COMPANY	NEW	207,500,000
ERGP5160881	REACTIVATION OF RICE MILLING PLANT IBAJI LOCAL GOVERNMENT AREA, KOGI EAST	NEW	190,000,000
ERGP5161042	AGRICULTURAL TRANSFORMATION AGENDA SUPPORT PROGRAM - PHASE 1 (MULTILATERAL AND BILATERAL FUNDED PROJECT)	NEW	4,948,603,000
ERGP554554788	SUPPLY OF FOOD ITEMS TO UNEMPLOYED YOUTHS AND WOMEN IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	127,500,000

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ERGP554004789	PROVISION AND INSTALLATION OF 100 SOLAR STREET LIGHTS AT NNEWI COMMUNITY.	NEW	20,000,000
ERGP554004465	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BARUTEN, KAIAMA & MORO IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP554004466	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN EDU, BARUTEN, KAIAMA, PATIGI & MORO, KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP554004467	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN EDU, KAIAMA & PATIGI, KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP554004468	PROVISION OF RURAL ACCESS ROADS IN EDU, MORO & BARUTEN, KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP554001757	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN ILORIN EAST AND ILORIN SOUTH	NEW	300,000,000
ERGP554001758	CONSTRUCTION OF 3KM ASPHALTIC ROAD IN ILORIN EAST AND ILORIN	NEW	300,000,000
ERGP554004463	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP554004464	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP554001040	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN OBOTO COMMUNITY ONDO STATE	NEW	30,000,000
ERGP554003589	CONSTRUCTION OF 2KM TOWNSHIP/RURAL ROAD IN IDANRE LGA, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP554003590	CONSTRUCTION OF 2KM TOWNSHIP/RURAL ROAD IN IFEDORE LGA, ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP554003701	PROVISION OF FARM IMPLEMENTS TO FARMERS IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	20,000,000
ERGP554003725	SUPPLY OF AGRICULTURAL INSECTICIDE AND PESTICIDE IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP554004409	TRAINING OF YOUTHS IN FISHERIES IN BAYO LGA, BORNO STATE	NEW	105,000,000
ERGP554004432	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IRRIGATION FARMING IN KUDAN, MAKARFI, SOBA , LERE,ZARIA,SABON GARI,KUBAU & IKARA LGAs, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	25,000,000
ERGP554004433	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES, FERTILIZER AND OTHER INPUTS IN SAMINAKA, LERE LGA; ANCHAU, KUBAU LGA; MAIKARFI, MAKARFI LGA; SOBA MAIGANA, SOBA LGA; ZARIA , ZARIA LGA; SABON GARI, SABON GARI LGA; IKARA, IKARA LGA; HUNKUYI, KUDAN LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	45,000,000
ERGP554004448	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN WAMAKKO & TANGAZA LGAs, SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP554004460	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS FOR COMMUNITIES IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004471	SUPPLY OF 2 NOS. TRACTORS (MASSEY FERGASON 385 HP) TO SHABU COMMUNITY, KOKONA LGA, NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	70,000,000
ERGP554004473	SUPPLY OF 2NOS COMBINED HARVESTERS TO MARMARA FARM COOPERATIVE SOCIETY, MARMARA COMMUNITY, NASARAWA LGA, NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	110,000,000
ERGP554004474	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN LAFIA, AWE, KEANA, DOMA AND OBI LGAs, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP554004489	ESTABLISMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES AND EMPOWERMENT ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE (ONGOING)	NEW	200,000,000
ERGP554004492	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN OGHEYE-EGHOROKE COMMUNITY, WARRI NORTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP554004493	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP554004507	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDARY (SNARRY) IN SELECTED COMMUNITIES OF AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	38,000,000

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ERGP554004513	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN ABAK AND ESSIEN UDIM LGAs IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP554004533	PROVISION OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN EPE, LAGOS	NEW	30,000,000
ERGP554004539	PROCUREMENT OF FARM IMPLEMENTS FOR COOPERATIVE FARMERS IN EGBEDORE, AYEDAADE AND ONE OTHER LGA FROM IWO, AYEDERE AND OLA- OLUWA IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554004545	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN	NEW	30,000,000
ERGP554004750	SUPPLY OF FERTILIZERS TO SELECTED COOPERATIVES IN IKERE OGOTUN, KOTAISE/ORUN, GBONYIN, EMURE LOCAL GOVERNMENT	NEW	100,000,000
ERGP554001165	SUPPLY AND INSTALLATION OF SOLAR PANEL STREET LIGHTS IN OSHODI/ISOLO FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP554003838	CONSTRUCTION OF KWANAR DANGADA - DOKADAWA AND OTHER ROADS	NEW	200,000,000
ERGP554003839	CONSTRUCTION OF KATSINAWA-ZANGON DURGU (SECTION 1) ROAD AND LINKED ROADS	NEW	200,000,000
ERGP554003859	CONSTRUCTION OF GIDAN HAKIMI - ASIBITI AND CONNECTED ROADS	NEW	200,000,000
ERGP554003860	CONSTRUCTION OF GIDAN BLON SHAFIU - KASUWA AND OTHER ROADS	NEW	150,000,000
ERGP554001964	CONSTRUCTION OF CIVIC CENTER IN SUPPORT OF NATIONAL YOUTH SERVICE CORPS ORIENTATION CAMP, EZOAMA-OBAIRE, NKWERE, LGA, NKWERRE/ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE	ONGOING	30,000,000
ERGP554002127	REHABILITATION OF UBAHU-OKIJA ROAD, OKIJA FARM JUNCTION, OKIJA, ANAMBRA STATE.	NEW	300,000,000
ERGP554004026	REHABILITATION OF RURAL ACCESS ROADS IN SOME FARM COMMUNITIES IN PSFAN, ANAMBRA STATE	NEW	100,000,000
ERGP554004030	RENOVATION OF SELECTED COMMUNITY MARKETS IN PSFAN, SOUTH EAST GEOPILITICAL ZONE	NEW	100,000,000
ERGP554003756	PEDESTRIAN OVERHEAD BRIDGE ALONG WARRI/BENIN ROAD AT JESSE JUNCTION IN ETHIOPE WEST LOCAL GOVERNMENT, DELTA STATE.	NEW	30,000,000
ERGP554003757	CONSTRUCTION OF ACCESS ROAD FROM WARO - DABARICHE - ZAKIRAI RINGIM ROAD 6KM	NEW	20,000,000
ERGP554003802	PROVISION OF RURAL FARM ACCESS ROAD AND EROSION CONTROL, RECLAMATION AT AGU UMUONENYI UMUOKA UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP554004356	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003526	CONSTRUCTION OF RURAL ROADS IN MANGA LINK AREA AND OTHER SELECTED LOCATIONS	NEW	250,000,000
ERGP554001245	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN KETU EJINRIN AJAGANNABE IRAYEOKE ZONES	NEW	233,000,000
ERGP554001267	PROVISION OF SKILL ACQUISITION CENTRE WITH ICT COMPONENTS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO	NEW	100,000,000
ERGP554003980	DISTRIBUTION OF MODERN FISHING TOOLS FISHERMEN IN IBI, WUKARI, K/LAMIDO AND TAKUM LGA IN TARABA STATE	ONGOING	200,000,000
ERGP554000878	OUTSTANDING PAYMENT FOR PROCUREMENT AND DISTRIBUTION OF 20 NOS GIANT SMOKING KILNS TO VULNERABLE GROUPS IN NIGERIA (FISH SMOKING KILNS)	NEW	21,000,000
ERGP554000961	TRAINING OF WOMEN AND YOUTHS IN OMOBA IN ISIALA NGWU SOUTH LGA, ABIA STATE.	NEW	10,000,000
ERGP554001204	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS FOR FOOD STRATEGIC RESERVE SILO COMPLEXES AT MINNA, DUTSINMA, YOLA, GUSAU	NEW	300,000,000
ERGP554001575	CONSTRUCTION OF KUKUMDAJI ROAD TO GARAGY ROAD IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	50,000,000
ERGP554001576	CONSTRUCTION OF TUYII HOSPITAL ROAD TO FADANDAJI TO JANKASA ROAD IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	60,000,000
ERGP554001693	CONSTRUCTION OF 2KM ALLOVER ESTATE RURAL ROAD BWARI, FCT LINKING FEDERAL GOVERNMENT COLLEGE BWARI, FCT WITH ALLOVER AVENUE ROAD IN FCT	NEW	30,000,000
ERGP554002239	PROVISION OF AGRICULTURAL IMPLEMENTS AND EQUIPMENT FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI FEDERAL COSNTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554002256	TRAINING OF WOMEN AND YOUTHS IN OBUBA ISIALA NGWA SOUTH LGA, ABIA STATE	NEW	30,000,000
ERGP554003337	CONSTRUCTION OF MODERN FISH STORAGE FACILITEIS IN IBI, WUKARI, KARIM LAMIDO AND TAKUM LGAs, TARABA STATE	NEW	150,000,000

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ERGP554003338	UPGRADING OF 1 MARKET EACH IN IBI, K/LAMIDO, TAKUM AND WUKARI LGAs TO A SPECIALISED FISH MARKETS	NEW	200,000,000
ERGP554003339	DISTRIBUTION OF ODERN FISHING TOOLS TO 5000 FISHERMEN EACH IN IBI, WUKARI, K/LAMIDO AND TAKUM LGAs	NEW	200,000,000
ERGP554003489	COMPLETION OF 12KMS RURAL ROAD IN SHABU AGWADA JUNCTION TO BARKIN KOGI SHABU, NASARAWA WEST SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP554003490	PROVISION OF SOLAR STREET LIGHTS AND BOREHOLES ACROSS COMMUNITIES IN NASARAWA WEST SENATORIAL DISTRICT	NEW	250,000,000
ERGP554003544	PROCUREMENT OF MOTORCYCLES AND EMPOWERMENT FOR RURAL CORPORATORS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP554001103	PROMOTION AND DEVELOPMENT OF ANIMAL HUSBANDRY IN POULTRY PRODUCTION IN AMAKU NGWA SOUTH FED CONSTITUENCY OF ABIA STATE	NEW	50,000,000
ERGP554001424	EMPOWERMENT ITEMS FOR FARMERS AND ENTREPRENEURS ISIALA NGWA NORTH/SOUTH LGA, ABIA STATE.	NEW	30,000,000
ERGP554000798	CONSTRUCTION OF DRAINAGES AND INTERLOCKING IN SHARADA, JAKARA, SHAHUCI, YAKASAI, SHESHE AND TUDUN WUZIRCHI, MUNICIPAL FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554000799	CONSTRUCTION OF DRAINAGES AND INTERLOCKING IN TUDUN NUFAWA, KANKAROFI, ZANGO AND CHEDI, DAN AGUNDI, GANDU AND ZANGO, KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554000808	REHABILITATION OF 3KM TSAMIYAR MASHAYA TO TASHA UNGUWA UKU ROAD IN TARAUNI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554000810	PROVISION OF DRAINAGES OF TARAUNI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554000846	CONSTRUCTION OF 1KM OF LETU-EKOLI ROAD WITH RIGID CONCRETE PAVEMENT	NEW	500,000,000
ERGP554000897	REHABILITATION OF 5KM AMAKU - OSUSU - OKPUALA NGWA ROAD IN ISIALA NGWA NORTH/SOUTH LGA, ABIA STATE	NEW	200,000,000
ERGP554000907	REHABILITATION OF ROADS IN NZAM, INNOMA, OSSOMALA, AKILI-OZIZOR, OCHUCHE, UMUMBO, OMOR BORDER COMMUNITEIS IN PSFAN, SOUTH EAST GEOPOLITICAL ZONE	NEW	50,000,000
ERGP554000948	CONSTRUCTION OF 1.5KM ABANYEJI-JIMETA ROAD	NEW	250,000,000
ERGP554001773	CONSTRUCTION OF SOLAR STREET LGIHT IN MASHEMA, KWASHABAWA, KADAWA, BOKO, DOLE, KURYA, SHANAWA, KWARE, SHINKAFI SOUTH, ZURMI TOWN IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	150,000,000
ERGP554002022	COMPLETION OF EPE - KETU - ITOIKIN ROAD AND BRIDGE CONSTRUCTION WORK, LAGOS	NEW	3,509,183,674
ERGP554002033	CONSTRUCTION OF SELECTED ROADS,DRAINAGES, INSTALLATION OF SOLAR STREET LIGHTS IN LAGOS (SECTION A) - 500,000,000	NEW	500,000,000
ERGP554002034	TURNAROUND MAINTENANCE OF 25,000MT CAPACITY FGN SILO COMPLEX AT ILORIN - 481,224,490	NEW	481,224,490
ERGP554002147	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS AT VARIOUS ZONES NATIONWIDE.	NEW	800,000,000
ERGP554002162	PROCUREMENT OF FARM IMPLEMENTS/EQUIPMENT IN TAKALAFIYA AND OTHER SELECTED LOCATIONS OF NORTH CENTRAL ZONE.	NEW	250,000,000
ERGP554002163	CONSTRUCTION OF SURFACE DRESSING AT PINAU-ADUWA-KAMPANI IN NORTH CENTRAL.	NEW	250,000,000
ERGP554002164	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING GUDUS-KUNGURMI IN PLATEAU STATE.	NEW	250,000,000
ERGP554002165	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING YULI-BUNYUN-ZAK IN PLATEAU STATE.	NEW	250,000,000
ERGP554002246	CONSTRUCTION OF RURAL ROAD FROM GURI - MADAMMUWA JIGAWA STATE	NEW	100,000,000
ERGP554004548	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS ACROSS MARKETS AND OTHER AREAS IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	200,000,000
ERGP554003583	CONSTRUCTION OF MBALA - UMUAKU ROAD, ABIA STATE.	NEW	50,000,000
ERGP554003584	CONSTRUCTION OF MBALA - AMUDA, ABIA STATE.	NEW	50,000,000
ERGP554001400	CONSTRUCTION OF GALADIMA BYE-PASS PHASE 1 IN NORTH CENTRAL ZONE	NEW	200,000,000
ERGP554001401	CONSTRUCTION OF GALADIMA BYE-PASS PHASE 1 IN NORTH CENTRAL ZONE	NEW	200,000,000
ERGP554001402	CONSTRUCTION OF SURFACE DRESSING AT NAKI GORI-YOLA WAKAT ROAD PHASE II, PLATEAU STATE.	NEW	200,000,000
ERGP554001047	SURFACE DRESSING OF OMOR-UMOLUM FARM ROAD IN OYI/AYAMELUM FED CONSTITUTENCY ANAMBRA STATE	NEW	50,000,000

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ERGP554001073	CONSTRUCTION OF DANGE-DANCHADI ROAD IN BODINGA, DANGE SHUNI TURETA FED CONSTITUENCY SOKOTO	NEW	50,000,000
ERGP554001094	CONSTRUCTION OF RURAL ROAD FROM OGBAULU -ODUGBEHO IN AGATU LGA, APA/AGATU FEDERAL CONSTITUENCY BENUE STATE	NEW	50,000,000
ERGP554001164	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AGRICULTURAL PRODUCTS FOR IKOT ABASI/MKAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001167	PROVISION SOLAR STREET LIGHT TO IGABI FEDERAL CONSTITUENCY KADUNA STATE	NEW	10,000,000
ERGP554003761	REHABILITATION OF MUKITAR YARIMA ROAD UNGUWA UKU TARAUNI FEDERAL CONSTITUENCY KANO STATE.	NEW	100,000,000
ERGP554003878	CONSTRUCTION OF KURNA - K/YAMA AND OTHER ASSOCIATED ROADS	NEW	175,000,000
ERGP554003896	PROCUREMENT AND DISBURSEMENT OF FERTILIZER AND FARM IMPLEMENTS TO YOUTHS TO SET UP OR ENHANCE THEIR AGRICULTURAL BUSINESS	NEW	225,000,000
ERGP554003930	CONSTRUCTION OF GWARZO GIDAN DANNANA ROAD AND OTHER ROADS	NEW	200,000,000
ERGP554003931	CONSTRUCTION OF DAKARA - U/DANMARKE ROAD AND ASSOCIATED	NEW	200,000,000
ERGP554003932	CONSTRUCTION OF UNGWAR DANMARKE - KUTAMA ROAD AND LINKED ROAD	NEW	200,000,000
ERGP554003933	CONSTRUCTION OF WAJEN GARIN KUTAMA - MALAMAWA ROAD	NEW	200,000,000
ERGP554004434	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN BAREDA, SAYA SAYA, IKARA LGA, DANGAYYA GWANDA VILLAGE, DAGARAWA SABON GARI LGA, WUDAZA GAMAGIRA WARD, SOBA LGA, AKWATIN ANGWAN MAKERA SOBON BIRNI WARD, LERE LGA KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP554004449	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SOKOTO NORTH, & SILAME LGAs, SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP554004452	SURFACE DRESSING OF AJAGWUMU-ODU OGBOYAGA ROAD, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP554004453	PROVISION OF RURAL ACCESS AJEKALAGA-ALOKOLI ROAD, DEKINA LGA, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP554004457	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IYARA-OGIDI, IJUMU LGA 8KM, KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	150,000,000
ERGP554004505	PROVISION OF RURAL ACCESS ROAD IN BORI, KHANA LGA @ 100M AND KOROMA, TAI, @ 100M, IN RIVERS SOUTH- EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	200,000,000
ERGP554004515	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OKUNI/NSOFANG IN ETUNG, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	ONGOING	200,000,000
ERGP554004516	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	200,000,000
ERGP554004530	SURFACE DRESSING OF ROADS IN SOUTHERN IJAW, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004534	RURAL ROADS AND WATER SANITATION IN EPE IN LAGOS EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004546	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	170,000,000
ERGP554004556	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN VARIOUS LOCATIONS, OYO CENTRAL SENATORIAL DISTRICTS, OYO STATE	NEW	200,000,000
ERGP554004558	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ODIGBO LGA, ONDO SOUTH SENATORIAL DISTRCT, ONDO STATE	NEW	50,000,000
ERGP554004559	INSTALLATION AND SUPPLY INTEGRATED SOLAR STREET LIGHTS IN OKITIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP554004560	CONSTRUCTION OF BREDERO/ALLOVER CENTRAL POLYTECHNIC ROAD, SANGO OTA (ONGOING)	NEW	60,000,000
ERGP554004561	SURFACE DRESSING AND REHABILITATION OF OKE-ARO AKURE TO ALADE-IDANRE RURAL ROAD IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	140,000,000
ERGP554004591	CONSTRUCTION AND REHABILITATION OF OBODO ODO- AMANAMTA ROAD, EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	200,000,000
ERGP554004593	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN UMUELE, OSISIOMA NGWA LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP554004594	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR LIGHTS IN OLOKORO, UMUAHIA SOUTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP554004740	TOWNSHIP ROADS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	250,000,000

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ERGP554004744	REHABILITATION OF EKE-UGBOKOLO-OKWUNGAGA ROAD, BENUE STATE SENATORIAL DISTRICT	NEW	200,000,000
ERGP554000999	CONTINUATION OF RURAL ROADS IN SELECTED AREAS OF EBONYI STATE	NEW	110,000,000
ERGP554001852	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR YOUTHS ACROSS ALIMOSHO FEDERAL, ALIMOSHO L.G. LAGOS STATE.	ONGOING	35,000,000
ERGP554004200	CONSTRUCTION OF MAKWALA-KOFAR YAMA ROAD	NEW	200,000,000
ERGP554004201	CONSTRUCTION OF TSAMIYA-RINJI ROAD AND ADJOINING ROADS	NEW	150,000,000
ERGP554001531	CONSTRUCTION OF IBWA RURAL FARM ROAD PAIKO-KORE WITH SOLAR STREET LIGHTS IN GWAGWALADA AREA COUNCIL IN FCT.	NEW	40,000,000
ERGP554001279	INSTALLATION OF SOLAR STREET LIGHTS IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI	NEW	100,000,000
ERGP554001303	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN OGBIA FEDERAL CONSTITUENCY, BAYELSA	NEW	100,000,000
ERGP554001309	BUILDING OF PRIMARY SCHOOL IN YENAGOA/KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA	NEW	100,000,000
ERGP554001329	CONSTRUCTION OF OTOKUTU COMMUNITY LINK ROADS IN UGHELLI NORTH/UGHELLI SOUTH FEDERAL CONSTITUENCY, DELTA	NEW	150,000,000
ERGP554001330	CONSTRUCTION OF OLUGBOBIRI COMMUNITY LINK ROADS IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA	NEW	150,000,000
ERGP554001346	CONSTRUCTION OF ROAD AND DRAINAGE IN IKORODU FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP554001347	PROVISION OF ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP554001352	STRATEGIC TRAINING AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTHS AND RURAL WOMEN IN AWKA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA	NEW	50,000,000
ERGP554001354	PROCUREMENT AND SUPPLY OF TRACTORS AND FARM IMPLEMENTS FOR RURAL FARMERS IN ABIA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554001365	ROAD CONSTRUCTION OF OKOLOMA AFAM, OYIGBO, RIVERS STATE	NEW	300,000,000
ERGP554001374	REHABILITATION OF ROADS IN ISU/NJABA/NKWERRE FEDERAL CONSTITUENCY, IMO	NEW	200,000,000
ERGP554001397	PROVISION AND INSTALLATION OF LITHIUMCVR SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN IKORODU 1 FEDERAL CONSTITUENCY, LAGOS	NEW	150,000,000
ERGP554001398	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN IKORODU 1 FEDERAL CONSTITUENCY, LAGOS	NEW	450,000,000
ERGP554004415	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN VARIOUS LOCATIONS, TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP554004485	CONSTRUCTION AND INSTALLATION OF 4 UNITS SOLAR POWERED BOREHOLES IN ABAGAJI,AGATU LGA, BENUE SOUTH SENATORIAL DISTRICT,	NEW	50,000,000
ERGP554004486	CONSTRUCTION AND REHABILITATION OF IGALUWA-ILABA-UMWABAOJU-OGOLI ROAD, UGBOJU, OTUKPO LGA, BENUE SOUTH SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP554004487	PROVISION OF RURAL ACCESS IN UCHUO-OKPOMA-OGANARI ROAD, AINU, OJU LGA, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP554004494	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN OGHEYE-EGHOROKE COMMUNITY, WARRI NORTH LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	50,000,000
ERGP554004567	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	70,000,000
ERGP554002461	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OGBAULU ODUGBEHO OKOKOLO AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP554002462	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OTAKPA ALIFETI APA/ AGATU FEDERAL CONSTITUENCY, BENUE STATE BENUE STATE	NEW	50,000,000
ERGP554002471	INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN DEKINA/ BASSA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002472	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN DEKINA/ BASSA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002510	PROVISION OF RURAL ACCESS ROAD IN DERLIT SHENDAM, PLATEAU STATE	NEW	50,000,000
ERGP554002631	PROVISION OF RURAL ACCESS ROADS IN BIRNI KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP554002759	REHABILITATION OF BABAN LAYI GYADI GYADI ROAD IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002760	REHABILITATION OF DANFULANI ROAD BABANGIJI IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000

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ERGP554002761	SUPPLY OF RICE AND GRAINS AT DAWAKIN TOFA/RIMIN-GADO /TOFA FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP554002764	CONSTRUCTION OF DRAINAGES AND INTERLOCKING IN SHARADA, JAKARA, SHAHUCI, YAKASI, SHESHE AND TUNDUN WUZIRCHI, MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002765	CONSTRUCTION OF DRAINAGES AND INTERLOCKING IN TUNDUN NUFAWA, KANKAROFI, ZANGO AND CHEDI, DAN AGUNDI, GANDU AND ZANGO, MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002779	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP554002847	PROVISION OF HAND PUMP BOREHOLES IN SELECTED COMMUNITIES IN OHAOZARA/ONICHA/IVO FEDERAL CONTITUENCY, EBONYI STATE	NEW	25,000,000
ERGP554002851	CONSTRUCTION OF 2KM ROAD IN AGALABA OSISIOMA NGWA LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	100,000,000
ERGP554002933	CONSTRUCTION OF RURAL ROAD IN BAYO LOCAL GOVERNMENT AREA OF BORNO STATE	NEW	100,000,000
ERGP554003053	CONSTRUCTION OF ELEKO TO SOLU ORUNMIJA ROAD (4KM/12M) INTERLOCKING STONES WITH KERBS IN IBEJU-LEKKI LGA, LAGOS STATE.	NEW	50,000,000
ERGP554002498	DRILLING OF SOLAR MOTORISED BOREHOLES IN SELECTED COMMUNITIES OF BOSSO/ PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP554002499	SUPPLY OF BAGS OF FERTILIZER TO FARMERS IN BOSSO/ PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP554002681	PROCUREMENT OF SEEDS, PESTICIDES AND INSECTICIDES IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP554002682	SUPPLY OF FARM IMPLEMENTS AND PUMPING MACHINES IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP554002841	CONSTRUCTION OF MOTORISED BOREHOLES IN SOME SELECTED COMMUNITIES IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	50,000,000
ERGP554002842	CONSTRUCTION OF EBIA BRIDGE AT OKWUANYIONU COMMUNITY IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	50,000,000
ERGP554002897	TRAINING OF FARMERS IN MODERN AGRONOMY PRACTICES AND THE PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES, FERTILIZERS SEEDS AND SEEDLINGS IN DONGA/TAKUM/USSA/YANGTU FEDERAL CONSTITUENCY, TARABA STATE	NEW	60,000,000
ERGP554003007	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES, FERTILIZERS, SEED AND KNAPSACK SPRAYERS ETC FOR EMPOWERMENT OF FARMERS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP554003753	TRAINING OF 1,000 YOUTHS FOR EMPOWERMENT IN THE FEDERAL CONSTITUENCY OF BARKIN LADI/RIYOM OF PLATEAU STATE	NEW	10,000,000
ERGP554003061	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OBA-AKOKO, AKOKO SOUTH WEST LGA, ONDO STATE	NEW	70,000,000
ERGP554003062	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ISUA AKOKO, AKOKO SOUTH EAST FEDERAL CONSTITUENCY , ONDO STATE	NEW	30,000,000
ERGP554003284	PROVISION OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN AKWANGA/NASARAWA-EGGON/ WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP554003316	CONSTRUCTION OF EKE MARKET-AMAGU-AMOKWE ROAD, ISHIAGU, IVO LGA, EBONYI STATE	NEW	130,000,000
ERGP554002718	SUPPLY OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	60,000,000
ERGP554003991	CONSTRUCTION OF DINING HALL IN GOVERNMENT SECONDARY SCHOOL RANO IN RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004004	CONSTRUCTION AND INSTALLATION OF ICT CENTER WITH EQUIPMENT IN MUNJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004020	SUPPLY OF COMPLETE SET OF POULTRY PROCESSING EQUIPMENT VIZ STUNNING MACHINE, SLAUGHTERING, PICKER OR DEFEALTHERING MACHINE, EVISCERATING MACHINE, BLAST FREEZER, COLD ROOM, 35KVA GENERATOR AND PACKING/SEALING MACHINE AT GIDAN WAZIRI VILLAGE, RAFFIN KWARA, KARSHI DEV. AREA KARU LGA, NASARAWA STATE	NEW	20,000,000
ERGP554002424	EROSION CONTROL AND EARTHWORK OF 2 KILOMETERS YONGUREGI-BANIKANI ROAD IN GURE BARUTEN LGA, KWARA STATE	NEW	40,000,000

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ERGP554002425	COMPLETION OF CONSTRUCTION AND REHABILITATION OF CEMENTARY ROAD, ILESHA-BARUBA, BARUTEN LGA, KWARA STATE	NEW	20,000,000
ERGP554002523	CONSTRUCTION OFINTERNAL ROAD NETWORK IN OKOROMBOKHO /OKOROITI EASTERN OBOLO LGA IN IKOT ABASI /MKPAT ENIN/ EASTERN OBOLO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP554002558	PROVISION OF AGRICULTURAL EQUIPMENTS FOR FARMERS IN AKPABUYO /BAKASSI/CALABAR SOUTH LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP554002698	PURCHASE OF TRACTORS AND SUPPLY OF OTHER FARM IMPLEMENTS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA.	NEW	50,000,000
ERGP554002776	PROCUREMENT AND SUPPLY OF AGRICULTUREAL CHEMICALS, HERBICIDES, PESTICIDES AND OTHER INPUTS IN KACHIA/KAGAKO FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP554002784	PROCUREMENT AND SUPPLY OF AGRICULTUREAL CHEMICALS, FERLIZERS, HERBICIDE AND FARMING IMPLEMENT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP554002786	CONSTRUCTION OF DRAINAGES AND CONVERTS IN SELECTED COMMUNITIES OF MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP554002843	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN AMAGU ABAKALIKI LOCAL GOVERNMENT AREA, ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE. (ONGOING) ERGP22582071	NEW	50,000,000
ERGP554002844	SURFACE DRESSING OF ROAD IN OMINYI ROAD, IZZI LOCAL GOVERNMENT AREA, EBONYI STATE. (ONGOING) ERGP22582320	NEW	50,000,000
ERGP554002855	SUPPLY OF FERTILIZER TO ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP554003121	CONTINUATION OF SURFACE DRESSING OF ROAD IN GABASAWA/ GEZAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP554003395	CONSTRUCTION OF S/NONO-SHAKAR ROAD AND CONNECTED ROADS	NEW	200,000,000
ERGP554003396	CONSTRUCTION OF ALAJAWA-GAMAWA ROAD AND LINKED ROADS	NEW	200,000,000
ERGP554003397	CONSTRUCTION OF SURFAN-KADANYAWA ROAD AND RELATED ROADS	NEW	200,000,000
ERGP554003398	CONSTRUCTION OF SANTA -RA'AYI-YAKANAWA ROAD AND ADJOINING ROADS	NEW	200,000,000
ERGP554003399	CONSTRUCTION OF DOBUSARA DUBULUM ROAD	NEW	75,000,000
ERGP554003155	CONSTRUCTION OF ENUGU-NANKA ROAD, IN ORUMBA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	150,000,000
ERGP554002904	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN SHIRA/GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554002982	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS IN IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY EKITI STATE	NEW	50,000,000
ERGP554002983	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS IN IJERO/ EKITI WEST/ EFON FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP554003022	PROVISION OF SOLAR STREET LIGHTS IN OSHODI/ISOLO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554001871	SUPPLY OF FOOD ITEMS FOR THE VULNERABLE PERSONS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE.	ONGOING	70,000,000
ERGP554003256	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS IN AGRICULTURAL PRODUCT IN ISEYIN, ITESIWAJU, KAJOLA, IWAJOWA FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP554103257	SUPPLY OF FERTILIZER AT DAWAKIN TOFA RIMINGADO TOFA		250,000,000
ERGP554103258	SUPPLY OF TRACTORS AT DAWAKI/KWAMI/TOFA LG KANO STATE		250,000,000
ERGP554103259	SUPPLYOF AGRICULTURAL INPUT AND IMPLEMENT BUTU BUTU RIMINGADO, KANO STATE		180,000,000
ERGP554103260	SUPPLY OF GRAINS AT ALUMUASHAU, LAGOS STATE		60,000,000
ERGP554103261	CONSULTANCY TRAINING AND EMPOWERMENT OF RURAL FARMERS ON SKILL DEVELOPEMNT IN AQUACULTURE AND FARM MAMAGEMENT IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	22,544,500
ERGP554103262	PROVISION OF RURAL ACCESS ROADS AND CULVERTS FROM LAJE TO LAOSHO AND FROM GWAO-WAO TO OKE-OYA COMMUNITIES IN ONDO	NEW	20,000,000
ERGP554103263	EMPOWERMENT OF YOUTH AND WOMEN ON BRACKISH AND FRESH WATER FISHERIES PRODUCTION AT IBEJU-LEKKI FEDERAL CONSTITUENCY OF LAGOS	NEW	20,000,000
ERGP554103264	PROVISION OF SOLAR STREET LIGHTS IN KUNCHI/TSANYAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000

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ERGP554103265	TRAINING AND EMPOWERMENT OF YOUTH IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	20,000,000
ERGP554103266	REHABILITATION AND RECONSTRUCTION OF KAYI CHALAWA ROAD IN KUMBOTSO LGA, KANO STATE	ONGOING	50,000,000
ERGP554103267	ENTERPRENEURSHIP IN FISH PRODUCTION AND FEED MAKING FOR YOUTH IN YOBE STATE	NEW	30,000,000
ERGP554103268	TRAINING AND EMPLOYMENT OF YOUTH AND WOMEN IN AGRICULTURE, IN JEMA'A/SANGA LGA, KADUNA STATE	NEW	20,000,000
ERGP554103269	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POP, PLUMBING, ELECTRICAL AND ICT, IBADAN SOUTH WEST LGA, OYO STATE	NEW	50,000,000
ERGP554103270	PROVISION OF 10 TONS PALM OIL PROCESSING OIL MACHINE IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP554103271	SOLAR STREET LIGHTS ACROSS NASARAWA WEST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554103272	PROVISION OF FARM INPUTS: FERTILIZERS, HERBICIDES, PESTICIDES, SPRAYERS IN NASARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554103273	PROVISION OF IRRIGATION FACILITIES IN NASARAWA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554103274	CAPACITY BUILDING FOR FARMERS IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554103275	TRAINING AND EMPOWERMENT OF YOUTH IN VARIOUS VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554103276	PROVISION OF BOREHOLES IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554103277	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER FARM INPUTS IN NIGER SOUTH SENATORIAL DISTRICT.	NEW	120,000,000
ERGP554103278	ESTABLISHMENT/CONSTRUCTION OF COTTAGE SHEA BUTTER PROCESSING PLANT IN NIGER SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP554103279	CONSTRUCTION OF NKPOLOGU-ADANI ROAD, ENUGU NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP554103280	PROVISION OF RURAL ACCESS ROADS AT OTUKPEYE, AMOFFIA NGBO, OHAUKWU LGA, EBONYI NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP554103281	3KM AGALEGU-UGWUAFOR, NDUFU ALKE IKWO, FEEDER ROAD, IKWO LGA EBONYI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554103282	REHABILITATION OF T/WADA TO BIBINU ROAD IN TARABA SOUTH, TARABA STATE	NEW	50,000,000
ERGP554103283	PURCHASE OF JAPANESE AGRICULTURAL POWER TILLERS FOR EMPOWERMENT OF FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI	NEW	50,000,000
ERGP554103284	PROVISION OF FARM INPUTS AND IMPLEMENTS: FERTILIZERS, WATER PUMPS, CHEMICALS AND OTHERS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554103285	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY OSUN WEST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554103286	CONSTRUCTION AND EQUIPPING OF AGRO PROCESSING ESTATE OSUN WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554103287	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	50,000,000
ERGP554103288	ESTABLISHMENT OF PALM OIL PLANTATIONS IN IYARA, IJUMU LGA, KOGI STATE.	NEW	25,000,000
ERGP554103289	ESTABLISHMENT OF PALM OIL PLANTATIONS IN OTU, IN KABBA-BUNU LGA IN KOGI STATE.	NEW	25,000,000
ERGP554103290	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN ABIA CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
ERGP554103291	SPECIALISED TRAINING OF FARMERS IN PRESERVATION OF AGRICULTURAL PRODUCTS IN ALL 5 LGAS OF EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	10,000,000
ERGP554103292	SUPPLY OF FERTILIZER, HERBICIDES TO FARMERS IN WAMBA, NASARAWA EGGON, AKWANGA LGA IN NASARAWA NORTH SENATORIAL DISTRICT.	NEW	10,000,000
ERGP554103293	REHABILITATION OF 3RD AVENUE ROAD, AGIP ESTATE, OFF ADA GEORGE BY BILLY GUEST HOUSE, RIVERS STATE.	NEW	30,000,000
ERGP554103294	COMPLETION OF 0.6KM EARTH ROAD AT OHIA OGWUGWU AVENUE ROAD, OBIO/AKPOR LGA, RIVERS STATE (ONGOING)	NEW	20,000,000
ERGP554103295	REHABILITATION OF BRIDGE TO GIRL'S SCHOOL IN EHUDA TOWN, RIVERS STATE	NEW	20,000,000
ERGP554103296	REHABILITATION OF ACCEESS ROAD IN OKENGWE, OKENE KOGI STATE	NEW	20,000,000

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ERGP554103297	CONSTRUCTION OF RURAL ROAD LINKING F. SARKI AND ZABDO VILLAGES IN ARGUNGU LGA	NEW	15,000,000
ERGP554103298	CONSTRUCTION OF 2KM ROAD WITH DRAINAGE AT FATIMA GOLD/SUMMERSET COMMUNITIES IN MARARABA, KARU LGA, NASARAWA	NEW	15,000,000
ERGP554103299	PARTICIPATION OF GENDER DESK OFFICERS FROM THE EXECUTIVE AND THE LEGISLATURE AT INTERNATIONAL CONFERENCES, WORKSHOPS, SEMINARS ON GENDER MAINSTREAMING	NEW	15,000,000
ERGP554103300	CONSTRUCTION OF FAIL BRIDGE ANDRURAL ROAD IN ZAGAMAWA OF KATSINA STATE	ONGOING	200,000,000
ERGP554103301	CONSTRUCTION OF SURFACE DRESSING AT BAGARI AND SABON LAYI IN KATSINA STATE	ONGOING	300,000,000
ERGP554103302	CONSTTRUCTION OF RURAL ROAD MAKWALLA IN KATSINA STATE	NEW	150,000,000
ERGP554103304	EROSION CONTROL IN FUNTUA AND DANDUME IN KATSINA STATE	NEW	136,000,000
ERGP554103307	CONSTRUCTION OF JANGUZA - LANGEL ROAD, TOFA LGA, KANO STATE	NEW	200,000,000
ERGP554103308	CONSTRUCTION OF DAWANAU - DANGUGUWA ROAD, KANO STATE	NEW	100,000,000
ERGP554103309	SUPPLY OF AGRICULTURAL INPUT AND IMPLEMENT AT ALUMUSHAWUN, LAGOS STATE	NEW	60,000,000
0215002001	**FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,477,309,207**
21	**PERSONNEL COST**		**409,512,770**
2101	**SALARY**		**364,495,098**
210101	**SALARIES AND WAGES**		**364,495,098**
21010101	SALARY		364,495,098
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**45,017,672**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**44,177,672**
21020201	NHIS		17,671,069
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,506,603
22	**OTHER RECURRENT COSTS**		**53,674,029**
2202	**OVERHEAD COST**		**53,674,029**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,577,381**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,990,576
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,586,806
220202	**UTILITIES - GENERAL**		**6,544,544**
22020201	ELECTRICITY CHARGES		1,915,476
22020202	TELEPHONE CHARGES		798,115
22020203	INTERNET ACCESS CHARGES		2,873,214
22020205	WATER RATES		957,738
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,678,780**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,990,576
22020302	BOOKS		
22020303	NEWSPAPERS		143,661
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,352,083
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,192,460
220204	**MAINTENANCE SERVICES - GENERAL**		**9,337,947**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,234,722
22020402	MAINTENANCE OF OFFICE FURNITURE		1,596,230
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,953,026
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,755,853
22020405	MAINTENANCE OF PLANTS/GENERATORS		798,115
220205	**TRAINING - GENERAL**		**231,444**
22020501	LOCAL TRAINING		231,444
220206	**OTHER SERVICES - GENERAL**		**3,894,802**
22020601	SECURITY CHARGES		1,596,230
22020606	CLEANING AND FUMIGATION SERVICES		2,298,572
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,431,895**
22020701	FINANCIAL CONSULTING		2,713,591
22020708	MEDICAL CONSULTING		718,304
220208	**FUEL & LUBRICANTS - GENERAL**		**1,755,853**
22020801	MOTOR VEHICLE FUEL COST		957,738

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		798,115
220209	**FINANCIAL CHARGES - GENERAL**		**1,117,361**
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		1,117,361
220210	**MISCELLANEOUS**		**7,104,022**
22021001	REFRESHMENT & MEALS		798,114
22021002	HONORARIUM & SITTING ALLOWANCE		958,536
22021003	PUBLICITY & ADVERTISEMENTS		638,492
22021004	MEDICAL EXPENSES		798,115
22021007	WELFARE PACKAGES		798,115
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		478,869
22021009	SPORTING ACTIVITIES		239,435
22021010	DIRECT TEACHING & LABORATORY COST		2,394,345
23	**CAPITAL EXPENDITURE**		**2,014,122,408**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**302,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**302,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		227,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		75,000,000
2303	**REHABILITATION / REPAIRS**		**172,122,408**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**172,122,408**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		172,122,408
2305	**OTHER CAPITAL PROJECTS**		**1,460,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,460,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,460,000,000
	TOTAL PERSONNEL		**409,512,770**
	TOTAL OVERHEAD		**53,674,029**
	TOTAL RECURRENT		**463,186,799**
	TOTAL CAPITAL		**2,014,122,408**
	TOTAL ALLOCATION		**2,477,309,207**
215002001	**FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12153349	ACCESS ROADS AT THE BARKUM MAIN CAMPUS	NEW	75,000,000
ERGP23123962	ACCREDITATION OF COLLEGE COURSES	NEW	15,000,000
ERGP23153313	REHABILITATION ON THREE LABORATRIES BUILDING TO STANDARD AND PURCHASE STANDARD EQUIPMENT	NEW	51,000,000
ERGP23153345	REHABILITATION OF MALE AND FEMALE STUDENTS HOSTEL AT HOTORO CAMPUS	NEW	50,000,000
ERGP23153347	CONSTRUCTION OF MALE/FEMALE STUDENT HOSTEL AT BARKUM MAIN CAMPUS	NEW	50,000,000
ERGP27123971	REHABILITATION OF ADMINISTRATION BUILDING	NEW	71,122,408
ERGP27133403	COMPLETION OF A BLOCK OF 8-CLASSROOMS WITH OFFICES AT PERMANENT SITE	NEW	35,000,000
ERGP27153310	CONSTRCTION OF CLASSROOMS AND OFFICE BUILDING AT THE PERMANENT SITE	NEW	47,000,000
ERGP27153348	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT BARKUM	NEW	50,000,000
ERGP29123968	CONSTRUTION OF COMPUTER BASED TEST (CBT) CENTER, CLASSROOMS AND OFFICES	NEW	45,000,000
ERGP30121632	CAPACITY BUILDING ON FRUITS AND VEGETABLES PROCESSING	NEW	35,000,000
ERGP30133285	TRAINING AND YOUTH EMPOWERMENT IN NEW AGRICULTURAL VALUE CHAIN OPPORTUNITIES IN POULTRY, CASSAVA AND AGRO PROCESSING IN SELECTED LOCATIONS NATION WIDE	NEW	50,000,000
ERGP30153302	HUMAN CAPACITY DEVELOPMENT ON POST HARVEST STORAGE TECHNOLOGIES	NEW	20,000,000
ERGP30153306	PROCUREMENT OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	30,000,000
ERGP5112100	PURCHASE OF LABORATORY AND AGRICULTURAL EQUIPMENT	NEW	50,000,000
ERGP5153865	TRAINING OF UNEMPLOYED YOUTHS ON AGRICULTURAL SKILL ACQUISITION ON POST HARVEST STORAGE TECHNIQUES	NEW	20,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP8153300	TRAINING OF RURAL WOMEN AND FARMERS ON POST HARVEST HANDLING AND STORAGE METHODS	NEW	15,000,000
ERGP554002627	PROVISION OF COMPLETE SOLAR STREET LIGHT TO VARIOUS COMMUNITIES IN AUYO/HADEJIA/KAFIN HAUSA, FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP554002632	PROCUREMENT AND SUPPY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES, SEEDS AND OTHER INPUTS TO THE FARMERS OF 11 WARDS OF GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP554001099	CONSTRUCTION OF SHALLOW TUBE WELLS FOR IRRIGATION FARMING IN ZAMFARA WEST SENATOTIAL DISTRICT	NEW	30,000,000
ERGP554001620	PURCHASE OF GRAINS FOR DISTRIBUTION TO FARMERS IN AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP554003301	TRAINING OF FARMER'S GROUPS IN BATAGARAWA/ RIMI/CHARANCHI FEDERAL CONSTITUENCY, KATSINA STATE ON POST-HARVEST PROCESSING, PRESERVATION AND STORAGE OF AGRICULTURAL PRODUCTS TO REDUCE POST-HARVEST LOSES	NEW	50,000,000
ERGP554003302	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ASSOCIATION ON AGRICULTURAL PRODUCE PRESERVATION, PROCESSING AND STORAGE FOR SELF-EMPLOYMENT AND IMPROVED FOOD SECURITY IN BATAGARAWA/ RIMI/ CHARANCHI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP554002952	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT AYETORO, IJOUN, IBORO IN EGBADO NORTH LOCAL GOVERNMENT, OGUN STATE	NEW	50,000,000
ERGP554003021	PROVISION OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554000899	STRATEGIC EMPOWERMENT ON AGRIC PRODUCE FOR FARMERS IN DAMBOA/CHIBOK/GWOZA FED CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP554001488	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554004757	PROVISION OF LIGHT-WEIGHT TRUCKS FOR FARMERS IN JIGAWA NORTH-WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004759	SUPPLY OF PROCESSED RICE FOR 12 LOCAL GOVERNMENTS IN JIGAWA NORT-WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554000832	YOUTH AND WOMEN EMPOWERMENT PROGRAMME ON LIVESTOCK. VALUE CHAIN IN NORTH EAST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP554002062	PROVISION OF ALL-IN ONE SOLAR POWERED STREETLIGHT IN IMEKO AFON LGA, OGUN STATE	NEW	25,000,000
ERGP554003996	PROVISION AND INSTALLATION OF TRANSFORMERS IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP654003997	CAPACITY BIULDING ON RICE AND WHEAT PRODUCTION AND PROVISION OF INPUTS TO FARMERS OF WUDILL/GARKO FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP654003998	CONSTRUCTION OF CLASSROOMS/FURNITURE AND TRANSFORMERS IN KUMBOTSO LGA, KANO STATE.	NEW	50,000,000
ERGP654003999	TRAINING AND EMPOWERMENT OF YOUTH IN DAMBATTU/MAKODA FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP654004000	CAPACITY BUILDING FOR RURAL WOMEN ON PROCESSING, PACKAGING AND PRESERVATION OF VEGETABLES (TOMATOES AND PEPPER)	NEW	30,000,000
ERGP654004001	PROVISION OF MOTORCYCLES FOR FARMERS IN JIGAWA NORTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP654004002	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN IN NORTH WEST/NORTH EAST IN SOME SELECTED VALUE CHAIN	NEW	15,000,000
0215003001	**AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,070,487,613**
21	**PERSONNEL COST**		**553,575,684**
2101	**SALARY**		**493,201,551**
210101	**SALARIES AND WAGES**		**493,201,551**
21010101	SALARY		493,201,551
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,374,133**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**60,374,133**
21020201	NHIS		24,149,653
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,224,480

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**73,917,096**
2202	**OVERHEAD COST**		**73,917,096**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,953,040**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,637,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,711,076
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,243,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		361,061
220202	**UTILITIES - GENERAL**		**13,041,016**
22020201	ELECTRICITY CHARGES		6,987,310
22020202	TELEPHONE CHARGES		1,914,688
22020203	INTERNET ACCESS CHARGES		3,925,659
22020205	WATER RATES		213,359
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,080,502**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,603,753
22020303	NEWSPAPERS		1,157,934
22020304	MAGAZINES & PERIODICALS		16,047
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,590
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,102,178
220204	**MAINTENANCE SERVICES - GENERAL**		**5,721,047**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,675,040
22020402	MAINTENANCE OF OFFICE FURNITURE		361,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,441,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,830
220205	**TRAINING - GENERAL**		**4,850,153**
22020501	LOCAL TRAINING		4,764,753
22020502	INTERNATIONAL TRAINING		85,400
220206	**OTHER SERVICES - GENERAL**		**14,982,250**
22020601	SECURITY CHARGES		8,296,617
22020606	CLEANING AND FUMIGATION SERVICES		6,685,633
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,805,307**
22020701	FINANCIAL CONSULTING		1,283,773
22020702	INFORMATION TECHNOLOGY CONSULTING		200,590
22020703	LEGAL SERVICES		120,354
22020708	MEDICAL CONSULTING		200,590
220208	**FUEL & LUBRICANTS - GENERAL**		**6,082,830**
22020801	MOTOR VEHICLE FUEL COST		3,834,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,067
22020803	PLANT / GENERATOR FUEL COST		2,206,874
220209	**FINANCIAL CHARGES - GENERAL**		**1,139,371**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,590
22020902	INSURANCE PREMIUM		938,781
220210	**MISCELLANEOUS**		**4,261,580**
22021001	REFRESHMENT & MEALS		521,533
22021002	HONORARIUM & SITTING ALLOWANCE		1,426,718
22021003	PUBLICITY & ADVERTISEMENTS		425,250
22021006	POSTAGES & COURIER SERVICES		144,424
22021007	WELFARE PACKAGES		802,358
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		120,354
22021009	SPORTING ACTIVITIES		40,118
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		780,825
23	**CAPITAL EXPENDITURE**		**1,442,994,833**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2302	**CONSTRUCTION / PROVISION**		**149,850,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**149,850,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		149,850,000
2303	**REHABILITATION / REPAIRS**		**100,244,833**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,244,833**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,244,833
2304	**PRESERVATION OF THE ENVIRONMENT**		**10,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**10,000,000**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23040102	EROSION & FLOOD CONTROL		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,172,900,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,172,900,000**
23050101	RESEARCH AND DEVELOPMENT		1,147,900,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
	TOTAL PERSONNEL		**553,575,684**
	TOTAL OVERHEAD		**73,917,096**
	TOTAL RECURRENT		**627,492,780**
	TOTAL CAPITAL		**1,442,994,833**
	TOTAL ALLOCATION		**2,070,487,613**
0215003001	**AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE	ONGOING	104,750,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	100,244,833
ERGP28136773	COMPLETION AND PAYMENT FOR BOREHOLES IN SELECTED COMMUNITIES IN EKPEYE AHOADA EAST LGA, RIVERS STATE	ONGOING	15,100,000
ERGP29132349	DIGITALISATION OF AGRICULTURAL INFO SERVICES FOR RURAL	ONGOING	15,000,000
ERGP30132308	HUMAN CAPITAL DEVELOPMENT FOR MANAGING POST HARVEST ACTIVITIES FOR NIGERIAN FARMERS	ONGOING	15,000,000
ERGP30132314	DEVELOPING ALTERNATIVE TECHNOLOGY FOR AGRIC PRODUCE	ONGOING	5,000,000
ERGP30132317	AGRIRPENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING	35,000,000
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE.EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST UNDER ARCN	ONGOING	20,000,000
ERGP30132319	UPGRADING OF E LIBRARY & LEARNING FACILITIES	ONGOING	15,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	10,000,000
ERGP30132323	EXTENSION SERVICES FOR VITAMIN-A RICH POTATO/TUBERS	ONGOING	15,000,000
ERGP30132324	UPGRADING OF EQUIPMENTS FOR TRAINING TECHNOLOGY/REGIONAL OFFICE	ONGOING	10,000,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT TO ACHIEVE ECONOMIC RECOVERY	ONGOING	20,000,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN CAPITAL DEVELOPMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	7,500,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN TRAINING FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING	5,000,000
ERGP30132330	FARM BUSINESS PLANNING AND MANAGEMENT FOR GRADUATES.	ONGOING	10,000,000
ERGP30132334	AGRIPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION FARMERS.	ONGOING	5,000,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENTOF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	7,500,000
ERGP30132337	DEVELOPMENT OF MICRO/SMALL ENTERPRISE DEVELOPMENT FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	20,000,000
ERGP30132338	TRAINING OF EXTENSION MANAGERS IN NIGERIA	ONGOING	15,000,000
ERGP30132340	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION	ONGOING	100,000
ERGP30132342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING	30,000,000
ERGP30132346	AGRICPRENUERSHIP DEVT WOMEN IN AGRIC	ONGOING	10,000,000
ERGP30132350	ICT DEVELOPMENT AND TRAINING FOR YOUTH IN AGRIC IN NORTH CENTRAL	ONGOING	100,000
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING	10,000,000
ERGP30132356	UPDATING BUDGET ACCOUNTING PACKAGES/EQUIPMENTS	ONGOING	10,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	15,000,000
ERGP30132358	ESTABLISHMENT OF FARMING SKILL DEVELOPMENT CENTRES IN AGRIPRENEURSHIP FOR YOUTH EMPOWERMENT IN ARD	ONGOING	20,000,000
ERGP30136824	CONTINUATION OF MANAGEMENT OF AGRICULTURAL COMMODITY VALUE CHAIN FOR AGRISBUSINESS	ONGOING	15,100,000
ERGP30155115	DEVELOPMENT OF CAPACITY FOR SOILESS AGRICULTURE	NEW	45,000,000
ERGP30155122	CAPACITY DEVELOPMENT FOR YOUTH AND WOMEN IN AGRICULTURAL ONLINE MARKETING	NEW	43,000,000
ERGP30155126	CAPACITY BUILDING IN MONITORING AN EVALUATION FOR AGRICULTURAL SERVICES	NEW	29,500,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30155131	CAPACITY BUILDING IN GREEN HOUSE FARMING FOR WOMEN AND YOUTH	NEW	10,000,000
ERGP8136814	SUPPLY OF AGRICULTURAL IMPLEMENTS TO RURAL FARMERS IN OKENE AND OGORI-MAGONGO LGAs, KOGI STATE	ONGOING	100,000
ERGP554001928	SUPPLY OF BOOKS AND WRITING MATERIAL TO AGGREY MEMORIAL COLLEGE AROCHUKWU ABIA STATE	ONGOING	30,000,000
ERGP554001307	PROVISION OF FARMING IMPLEMENTS, SEEDLINGS, INSECTICIDES FOR YOUNG FARMERS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN	NEW	100,000,000
ERGP554002056	PROVISION OF SOLAR STREET LIGHT IN OGBEOGUDE-UMUUITI ROAD, OGWASHI, DELTA STATE AND PROVISION OF MOTORISED BOREHOLE IN OKENE LGA, KOGI STATE	NEW	15,000,000
ERGP665004217	PRIMARY HEALTH CARE IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP665004218	CAPACITY DEVELOPMENT FOR MAXIMISING AQUATIC VALUE ADDITION TO MAXIMISE RETURNS FOR FISH FARMERS IN KWARA STATE	NEW	30,000,000
ERGP665004219	DEVELOPMENT OF ALTERNATIVE TECHNOLOGY FOR AGRIC PRODUCE	NEW	20,000,000
ERGP665004220	PURCHASE OF TRACTOR MF 375 FOR AGRICULTURAL MECHANISATION IN MAGA, KEBBI STATE	NEW	20,000,000
ERGP554002071	PROVISION OF MOTORIZED BOREHOLE AND SOLAR LIGHT AT GURUP, BAJAR BAUCHI STATE	NEW	10,000,000
ERGP554002218	AGRO-ENTERPRISE TRAINING AND EMPOWERMENT FOR YOUTH	NEW	75,000,000
ERGP554002099	CONSTRUCTION AND REHABILITATION WITH DRAINAGE OF ACCESS ROAD SOLAR STREET LIGHT OPPOSITE MR. BIGG'S, FHA, LUGBE, ABUJA.	NEW	30,000,000
ERGP554000831	STRATEGIC TRAINING AND EMPOWERMENT ON AGRICULTURAL VALUES CHAIN FOR YOUTH AND WOMEN IN NORTH EAST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP554002981	SUPPLY OF FERTILIZERS AND FARMER SENSITIZATION IN ADO EKITI/ IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	55,000,000
ERGP574002982	TRAINING AND EMPOWERMENT OF WOMEN IN VARIOUS VALUE CHAINS IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP574002983	ESTABLISHMENT OF SUB STATION IN AHOADA	NEW	20,000,000
0215004001	**NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,577,160,153**
21	**PERSONNEL COST**		**539,270,365**
2101	**SALARY**		**480,534,177**
210101	**SALARIES AND WAGES**		**480,534,177**
21010101	SALARY		480,534,177
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,736,188**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**58,736,188**
21020201	NHIS		23,494,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,241,713
22	**OTHER RECURRENT COSTS**		**42,904,383**
2202	**OVERHEAD COST**		**42,904,383**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,751,927**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,751,927
220202	**UTILITIES - GENERAL**		**5,876,148**
22020201	ELECTRICITY CHARGES		5,524,092
22020202	TELEPHONE CHARGES		156,469
22020204	SATELLITE BROADCASTING ACCESS CHARGES		195,587
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,955,867**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,173,520
22020303	NEWSPAPERS		782,347
220206	**OTHER SERVICES - GENERAL**		**19,365,580**
22020601	SECURITY CHARGES		10,024,467
22020606	CLEANING AND FUMIGATION SERVICES		9,341,113
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,954,861**
22020701	FINANCIAL CONSULTING		1,825,475
22020708	MEDICAL CONSULTING		3,129,386
23	**CAPITAL EXPENDITURE**		**7,994,985,405**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**330,029,819**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**330,029,819**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,029,819
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		150,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**7,494,955,586**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,494,955,586**
23050101	RESEARCH AND DEVELOPMENT		7,474,954,686
23050103	MONITORING AND EVALUATION		20,000,900
	TOTAL PERSONNEL		**539,270,365**
	TOTAL OVERHEAD		**42,904,383**
	TOTAL RECURRENT		**582,174,748**
	TOTAL CAPITAL		**7,994,985,405**
	TOTAL ALLOCATION		**8,577,160,153**
0215004001	**NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10111604	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	ONGOING	30,100,000
ERGP10160879	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN NORTH CENTRAL ZONE	NEW	150,000,000
ERGP1100600	EXTERNAL WORKS AND LANDSCAPING OF NEWLY COMPLETED TRAINING HOSTEL	ONGOING	70,000,560
ERGP27123009	COMPLETION OF TRAINING COMPLEX WITH CONFERENCE HALL, OFFICES, CLASSROOM AND SYNDICATE ROOM	ONGOING	110,029,259
ERGP30100748	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	ONGOING	29,800,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	30,000,000
ERGP30138041	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION TECHNIQUES	ONGOING	30,000,000
ERGP30138042	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES FOR FARMERS ADOPTION IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	ONGOING	30,000,000
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	20,000,900
ERGP30149077	MANPOWER/HUMAM CAPITAL DEVELOPMENT	ONGOING	30,600,000
ERGP30156355	RESEARCH AND DEVELOPMENT ON MODERN MACHINERIES AND EQUIPMENT FOR FARMERS.	NEW	35,000,000
ERGP30156359	PRODUCTION AND DISTRIBUTION OF NCAM YAM MOULD MAKING IMPLEMENTS	NEW	45,000,000
ERGP30156360	PRODUCTION OF NCAM MINI TRACTORS FOR SMALL AND MEDIUM FARM HOLDINGS	NEW	60,000,000
ERGP30156365	PROCUREMENT OF GEAR BOXES AND PRIME MOVERS FOR THE PRODUCTION OF AGRIC. MACHINERY	NEW	30,000,000
ERGP30156370	PROCUREMENT AND INSTALLATION OF DIGITALIZATION EQUIPMENT, ARCHIVAL AND VIRTUAL SYSTEMS FOR TELECONFERENCING AND VIRTUAL MEETINGS.	NEW	37,000,000
ERGP30156383	PROCUREMENT AND INSTALLATION OF CNC CONTROLLED WORKSHOP MACHINE TOOLS	NEW	48,700,000
ERGP30156418	FABRICATION OF LONG TAIL IRRIGATION PUMPS FOR ALL SEASON FARMING.	NEW	25,600,000
ERGP30156856	PROCUREMENT OF MEDIUM/HIGH CAPACITY TRACTORS AND ASSOCIATED IMPLEMENTS	NEW	47,500,000
ERGP30159704	CONSTRUCTION AND EQUIPPING OF RICE PROCESSING SHEDS AND TRAINING OF YOUTHS AND WOMEN IN RICE PROCESSING IN ATAKO VILLAGE, KUJE AREA COUNCIL F.C.T	ONGOING	15,000,000
ERGP30159705	CONSTRUCTION OF GREENHOUSE FOR ALLYEAR ROUND FARMING AND PROVISION OF IRRIGATION FACILITIES FOR DRY SEASON FARMING IN AYAURA ABAJI AREA COUNCIL F.C.T	NEW	10,000,000

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ERGP30159706	CONSTRUCTION OF GREENHOUSE FOR ALL YEAR ROUND FARMING AND PROVISION OF IRRIGATION FACILITIES FOR DRY SEASON FARMING IN MALUMFASHI & KAFUR AREAS IN KASTINA STATE	NEW	5,000,000
ERGP3159702	PROVISION OF TRACTORS WITH ASSOCIATED IMPLEMENTS AND TRAINING OF TRACTOR OPERATORS AND MECHANICS IN AYAURA ABAJI AREA COUNCIL F.C.T	NEW	10,000,000
ERGP5100767	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	ONGOING	30,000,000
ERGP5100774	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES)	ONGOING	30,000,000
ERGP5123008	CONSTRUCTION AND EQUIPPING OF CASSAVA AND RICE PROCESSING SHEDS, ONE EACH IN THE SIX GEO-POLITICAL ZONE IN THE COUNTRY	ONGOING	135,000,000
ERGP5132631	PROCUREMENT AND INSTALLATION OF FOUNDRY EQUIPMENTS, FORGING EQUIPMENTS, AND OTHER EQUIPMENTS	ONGOING	42,399,900
ERGP5156387	REHABILITATION AND REPAIR OF EXISTING FAULTY LAND CLEARING EQUIPMENT	NEW	20,000,000
ERGP5156410	PROCUREMENT OF TRACTOR TESTING EQUIPMENT FOR CERTIFICATION OF AGRICULTURAL TRACTORS IN NIGERIA	NEW	43,295,500
ERGP5160868	PROCUREMENT OF TRACTORS AND OTHER FARM IMPLEMENTS TO FARMERS IN YULI AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	150,000,000
ERGP5161079	SUPPLY OF AGRO-CHEMICALS AND FARM INPUTS IN SELECTED LOCATIONS IN THE SOUTH WEST	NEW	204,081,633
ERGP5161086	PROCUREMENT AND INSTALLATION OF CASSAVA PROCESSING MACHINES	NEW	122,443,980
ERGP5161087	SUPPLY OF AGRO-CHEMICAL AND AGRICULTURAL INPUTS	NEW	81,632,653
ERGP8100755	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	ONGOING	55,000,000
ERGP8100759	TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT	ONGOING	45,000,000
ERGP8138083	INTEGRATED ENTERPRENEURSHIP TRAINING FOR YOUTHS AND WOMEN IN AGRICULTURE	ONGOING	40,000,000
ERGP8156380	TRAINING AND EMPOWERMENT OF YOUTHS ON THE FABRICATION OF FIELD AND PRODUCTION EQUIPMENT	NEW	20,000,000
ERGP8156391	NATIONAL TRAINING OF YOUTH AND SMALL HOLDERS FARMERS ON LAND DEVELOPMENT OPERATION FOR MECHANIZED FARMING	NEW	15,000,000
ERGP8156556	TRAINING OF WOMEN AND YOUTHS ON PRESERVATION OF AGRICULTURAL PRODUCTS FOR PACKAGING, STORAGE AND MARKETING	NEW	16,000,000
ERGP554001759	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN ILORIN EAST AND ILORIN SOUTH	NEW	100,000,000
ERGP554001760	REHABILITATION OF SOME SELECTED SCHOOLS WITH FURNITURE IN ILORIN EAST AND ILORIN SOUTH	NEW	150,000,000
ERGP554001761	PROVISION AND INSTALLATION OF MOTORIZED BOREHOLE IN SOME SELECTED LOCATIONS IN ILORIN EAST AND ILORIN SOUTH	NEW	250,000,000
ERGP554003664	PROVISION FOR SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF NIGER NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004192	CONSTRUCTION OF RURAL FEEDER ROADS FROM ADAHE TO MAGO IN AGWARA LOCAL GOVERNMENT OF NIGER NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554004193	CONSTRUCTION OF BRIDGE AT RIVERS SWASHI, MOOE ON BABANNA TO KABE ROAD, NIGER STATE	NEW	150,000,000
ERGP554003130	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN IJEBU ODE/ODOGBOLU /IJEBU NORTH EAST, OGUN STATE	NEW	150,000,000
ERGP554004194	CONSTRUCTION OF RURAL FEEDER ROAD FROM KERENJI TO KABE IN BORGU LOCAL GOVERNMENT, NIGER STATE.	NEW	100,000,000
ERGP554001490	SUPPLY OF RICE, MILLET, MAIZE AND OTHER RELATED FOOD ITEMS FOR THE VULNERABLE HOUSEHOLDS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP554001115	TRAINING/EMPOWERMENT OF YOUTH AND WOMEN IN MECHANIZED AGRICULTURAL TECHNIQUES IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY KOGI SATE	NEW	200,000,000
ERGP554001243	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES ACROSS VILLAGES NASARAWA C WARD, NIGER STATE	NEW	249,300,000

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ERGP554001244	PRINTING AND DISTRIBUTION OF EXERCISE BOOKS IN SELECTED CHOOLS IN TAYI VILLAGE NASARAWA C WARD, NIGER STATE SAUKE KAHUTA - TUDUN WADA WARD, NIGER	NEW	250,000,000
ERGP554001412	CONSTRUCTION OF SOLAR STREETLIGHT IN NSIT IN SOUTH SOUTH ZONE.	NEW	60,000,000
ERGP554001436	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN SELECTED LOCATIONS IN PORT HARCOURT, RIVERS STATE STATE	NEW	30,000,000
ERGP554001643	INSTALLATION OF SOLAR POWERED STREET LIGHT IN OSHODI/ISOLO 1 FED. CONST. LAGOS STATE	NEW	35,000,000
ERGP554001878	ENTREPRENEURSHIP TRAINING AND MANPOWER DEVELOPMENT IN AGRICULTURE FOR YOUTHS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	35,000,000
ERGP554002024	MAINTENANCE OF PUBLIC BUSES FOR STUDENTS AND VULNERABLES IN LAGOS	NEW	40,816,326
ERGP554002025	LEADERSHIP AND CITIZENSHIP PROGRAMME FOR YOUTHS IN LAGOS AT CITIZENS AND LEADERSHIP TRAINING SCHOOL (SEA SCHOOL, APAPA)	NEW	107,755,102
ERGP554002026	LEADERSHIP AND CITIZENSHIP PROGRAMME FOR YOUTHS IN LAGOS AT CITIZENS AND LEADERSHIP TRAINING SCHOOL(MOUNTAIN SCHOOL, JOS)	NEW	97,959,184
ERGP554002027	REHABILITATION OF INNER ROADS INCLUDING SOLAR STREET LIGHTS IN	NEW	227,265,306
ERGP554002028	RENOVATION OF EXISTING SCHOOL BLOCKS IN LAGOS	NEW	155,102,041
ERGP554002029	PROVISION OF EDUCATION INFRASTRUCTURE AT STADIUM HIGH SCHOOL	NEW	65,306,122
ERGP554002042	EDUCATION SUPPORT/GRANT TO SELECTED INDIGENTS IN LAGOS	NEW	122,448,980
ERGP554002043	MEDICAL SUPPORT/GRANT TO SELECTED INDIGENTS IN LAGOS	NEW	164,847,959
ERGP554002101	PROVISION OF TRANSFORMER OZIOKUTU/OHINDERE STREET, ADAVI LGA, KOGI STATE	NEW	10,000,000
ERGP554004294	YOUTHS AND WOMEN EMPOWERMENT PROGRAMME ON WELDING MACHINE, SEWING MACHNE AND GRINDING MACHINE IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	55,000,000
ERGP554004318	EVACUATION OF REFUSE AND REHABILITATION AND ASPHAT LAYING OF GARBA YARU CLOSE-A1, NEW BUSSA-NIGER STATE.	NEW	40,000,000
ERGP554001844	PROVISION OF EMPLOYMENT MATERIALS TO YOUTH AND WOMEN IN ADO-ODO / OTA FEDERAL CONSTITUENCY OGUN STATE	ONGOING	70,000,000
ERGP554001571	SUPPLY OF HERBICIDES PESTICIDES/AGROCHEMICALS TO SELECTED FARMERS IN KUKUM – 50M, BONDON – 50M, KPAK – 50M, FADA – 50M	NEW	200,000,000
ERGP554001572	PROVISION AND CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT IN NORTH WEST REGION	NEW	200,000,000
ERGP665004212	PROVISION AND INSTALLATION OF 25 UNITS OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN OSUN STATE	NEW	250,000,000
ERGP665004213	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT WITH LITHIUM-ION BATTERY IN ILOBU, IPETU IJESHA, IJESHA IJESHA IRAGBIJI	NEW	200,000,000
ERGP665004214	SUPPLY OF EMPOWERMENT MATERIALS FOR ELDERLY & PEOPLE LIVING WITH DISABILITY IN OSUN STATE	NEW	200,000,000
ERGP665004215	PROVISION AND INSTALLATION OF 6 UNITS 500KVA TRANSFORMER IN SELECTED COMMUNITIES IN OSUN/OYO STATE	NEW	150,000,000
ERGP665004216	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHT IN IRE, IRAGBIJI, IKIRUN, ILOBU, IJEBU-IJESHA	NEW	200,000,000
ERGP554001593	TRAINING/EMPOWERMENT OF YOUTH AND UNSKILLED WOMEN AND WIDOWS IN SURULERE II FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	10,000,000
ERGP554002670	PROVISION OF 300 NO. BUTTERFLY SEWING MACHINES IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	20,000,000
ERGP554002671	PROVISION OF 3 SOLAR POWER BOREHOLE WITH PUBLIC STAND AT SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP554002672	PROVISION OF 100 NOS MOTORCYCLES TO SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	30,000,000
ERGP554002769	PROCUREMENT AND SUPPLY OF GRAINS IN IKARA AND KUBAU LOCAL GOVERNMENT AREAS, KADUNA STATE	NEW	100,000,000
ERGP554002985	PROCUREMENT AND SUPPLIES OF CHICKS IN EKITI NORTH FEDERAL CONSTITUENCY 1, EKITI STATE	NEW	50,000,000
ERGP554002986	PROCUREMENT AND SUPPLIES OF POULTS (YOUNG TURKEYS) IN EKITI NORTH FEDERAL CONSTITUENCY 1, EKITI STATE	NEW	50,000,000
ERGP554003000	CONSTRUCTION OF MOTORISED BOREHOLE AND RETICULATION IN IGBOPE WEST, IGBOPE NORTH, IGBOPE EAST, IGBOHO EAST AND SORO IN OYO STATE	NEW	25,000,000
ERGP554003001	CONSTRUCTION OF MOTORISED BOREHOLE AND RETICULATION IGBOPE WEST, IGBOPE NORTH, IGBOPE EAST, IGBOHO EAST AND SORO IN IREPO/ OORELOPE/ OLORUNSHOGO FEDERAL CONSTITUENCY OF OYO STATE	NEW	25,000,000

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ERGP554003002	SUPPLY OF FRIDGES/ FREZERS FOR WOMEN EMPOWERMENT IN MODEKE WEST, MODEKE SOUTH, MODEKE NORTH MODEKE EAST AND MODEKE CENTRAL IN IREPO/OORELOPE/ OLORUNSHOGO FEDERAL CONSTITUENCY OF OYO STATE	NEW	25,000,000
ERGP554003003	SUPPLY OF FRIDGES/FREEZERS FOR WOMEN EMPOWERMENT IN MODEKE WEST,MODEKE SOUTH, MODEKE NORTH MODEKE EAST AND MODEKE CENTRAL IN IREPO/OORELOPE/OLORUNSHOGO FEDERAL CONSTITUENCY OF OYO STATE	NEW	25,000,000
ERGP554003223	SUPPLY OF POULTRY FEED AND DRUGS IN EKITI NORTH FEDERAL CONSTITUENCY I, EKITI STATE	NEW	100,000,000
ERGP554003257	PROVISION OF SOLAR STREET LIGHT IN ISEYIN, ITESIWAJU, KAJOLA, IWAJOWA FEDERAL CONSTITUENCY, OYO STATE.	NEW	100,000,000
ERGP554003287	ELECTRIFICATION OF SOME SELECTED AREAS IN AGWARA/ BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP554004775	DISTRIBUTION OF CASSAVA AND CORN MILLING MACHINES AND RICE DE-STONING MACHINES IN OROKAM, OGBADIBO LGA, BENUE STATE.	NEW	30,000,000
ERGP554001423	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN SELECTED LOCATIONS IN ORILE EYUN, KWARA STATE	NEW	40,000,000
ERGP554001961	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS, OFFICE, TOILETS AND STORE AT BAPTIST CENTRAL SCHOOL WASIMI, EWEKORO LOCAL GOVERNMENT AREA IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN	ONGOING	25,000,000
ERGP554001390	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN CHACHANGA FEDERAL CONSTITUENCY, NIGER	NEW	200,000,000
ERGP554005391	PROVISION OF SOLAR STREET LIGHT IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554005392	PROVISION OF SOLAR STREET LIGHT IN ABUGA-OZUJA KOGI STATE	NEW	5,000,000
ERGP554005394	SOLAR STREET LIGHT IN IDO OSI MOBA ILEJEMEJE EKITI STATE	NEW	100,000,000
ERGP554005395	RURAL ELECTRIFICATION OF U/SALLAH, U.SHAE, AND UNGUWA TANKO IN KATSINA STATE	NEW	100,000,000
ERGP554005398	SUPPLY OF FERTILIZER AND NPK IN DANDUME KATSINA STATE	NEW	250,000,000
0215005001	**NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,019,399,114**
21	**PERSONNEL COST**		**1,480,630,783**
2101	**SALARY**		**1,316,934,770**
210101	**SALARIES AND WAGES**		**1,316,934,770**
21010101	SALARY		1,316,934,770
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**163,696,013**
210201	**ALLOWANCES**		**401,103**
21020101	NON REGULAR ALLOWANCES		401,103
210202	**SOCIAL CONTRIBUTIONS**		**163,294,910**
21020201	NHIS		65,317,964
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,976,946
22	**OTHER RECURRENT COSTS**		**46,811,184**
2202	**OVERHEAD COST**		**46,811,184**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,048,320**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,181,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,867,060
220202	**UTILITIES - GENERAL**		**3,782,240**
22020201	ELECTRICITY CHARGES		2,609,747
22020202	TELEPHONE CHARGES		226,934
22020203	INTERNET ACCESS CHARGES		453,868
22020205	WATER RATES		491,691
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,403,200**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,404,020
22020303	NEWSPAPERS		162,092
22020306	PRINTING OF SECURITY DOCUMENTS		702,416
22020309	UNIFORMS & OTHER CLOTHING		1,134,672
220204	**MAINTENANCE SERVICES - GENERAL**		**7,024,161**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,685,798
22020402	MAINTENANCE OF OFFICE FURNITURE		1,545,315
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,756,041
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		772,657
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,264,350

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220205	**TRAINING - GENERAL**		**4,645,120**
22020501	LOCAL TRAINING		4,645,120
220206	**OTHER SERVICES - GENERAL**		**4,101,743**
22020601	SECURITY CHARGES		2,636,761
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,464,982
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,620,960**
22020701	FINANCIAL CONSULTING		324,192
22020703	LEGAL SERVICES		1,296,768
220208	**FUEL & LUBRICANTS - GENERAL**		**6,564,480**
22020801	MOTOR VEHICLE FUEL COST		3,479,661
22020803	PLANT / GENERATOR FUEL COST		3,084,819
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,960**
22020902	INSURANCE PREMIUM		4,000,960
220210	**MISCELLANEOUS**		**620,000**
22021004	MEDICAL EXPENSES		620,000
23	**CAPITAL EXPENDITURE**		**4,491,957,147**
2301	**FIXED ASSETS PURCHASED**		**110,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,500,000**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		85,000,000
2302	**CONSTRUCTION / PROVISION**		**95,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**95,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		45,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,266,457,147**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,266,457,147**
23050101	RESEARCH AND DEVELOPMENT		4,245,957,147
23050103	MONITORING AND EVALUATION		20,500,000
	TOTAL PERSONNEL		**1,480,630,783**
	TOTAL OVERHEAD		**46,811,184**
	TOTAL RECURRENT		**1,527,441,967**
	TOTAL CAPITAL		**4,491,957,147**
	TOTAL ALLOCATION		**6,019,399,114**
0215005001	**NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25150966	RENOVATION OF STAFF CLINIC AT AMAKAMA OUTSTATION, ABIA STATE	NEW	20,000,000
ERGP27150949	UPGRADING OF ENGINEERING/FABRICATION WORKSHOP COMPLEX	NEW	20,000,000
ERGP27150979	FENCING OF 7.5KM PERIMETER AT AMAKAMA, ABIA STATE	ONGOING	30,000,000
ERGP28150939	MINI IRRIGATION RESERVOIR AT THE FADAMA FIELD	ONGOING	25,000,000
ERGP30150911	RESEARCH INTO CASTOR OIL AS ALTERNATE TO HAND SANITIZER AGAINST COVID-19	NEW	20,000,000
ERGP30150915	RESEARCH INTO RICE CULTIVATION AND POST HARVEST LOSS PREVENTION	NEW	30,000,000
ERGP30150920	RESEARCH INTO PEST CONTROL IN RICE PRODUCTION	NEW	25,500,000
ERGP30150960	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND RURAL WOMEN ON IMPROVED AGRONOMIC PRACTICES FOR PRODUCTION OF SOYABEANS AND BENISEED IN NIGERIA	NEW	30,000,000
ERGP30150972	FARMERS' FIELD DAY AT THE HEADQUARTER AND ACROSS OUR RESEARCH OUT STATTIONS ACROSS THE COUNTRY	ONGOING	12,662,026
ERGP30150995	DESIGN, FABRICATION AND TEST RUNNING OF INTEGRATED RICE MILLING MACHINES FOR SMALL AND MEDIUM RICE FARMERS	ONGOING	24,000,000
ERGP30150997	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	ONGOING	25,500,000
ERGP30151000	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	ONGOING	25,000,000
ERGP30151004	CAPACITY DEVELOPMENT	ONGOING	23,000,000
ERGP30151017	BREEDER AND FOUNDATION SEEDS PRODUCTION	ONGOING	28,000,000
ERGP30151019	RESAERCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	ONGOING	26,500,000
ERGP30151021	DISSEMINATION OF RESEARCH RESULTS TO END USERS ACROSS THE COUNTRY	ONGOING	26,500,000
ERGP30151022	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	ONGOING	32,500,000
ERGP30151024	BIOTECHNOLOGICAL RESEARCH INTO ALL MANDATE CROPS	ONGOING	25,000,000
ERGP30151025	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	ONGOING	29,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30151027	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF CASTOR	ONGOING	25,000,000
ERGP30151028	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF BENISEED CROP	ONGOING	25,500,000
ERGP30151029	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	ONGOING	30,000,000
ERGP30151031	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN	ONGOING	30,000,000
ERGP30151033	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	ONGOING	40,000,000
ERGP5150927	COLD ROOM FOR PRESERVATION OF IMPROVED SEEDS OF THE INSTITUTES MANDATE CROPS	NEW	20,000,000
ERGP5150957	FIRE SERVICE EQUIPMENTS AT THE HEADQUATERS	NEW	40,000,000
ERGP5150987	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	ONGOING	45,000,000
ERGP5150992	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	20,500,000
ERGP554002267	TRAINING AND EMPOWERMENT OF YOUTHS ON MODERN BEST PRACTICES IN AGRICULTURE IN ONITSHA, ANAMBRA STATE	NEW	150,000,000
ERGP554002306	REPAIR AND REHABILITATION OF SELECTED RURAL ROADS WITH SURFACE DRESSING AND DRAINAGES IN SELECTED AREAS OF ENUGU STATE	NEW	200,000,000
ERGP554002307	TRAINING ON MODERN FARMING AND DISTRIBUTION OF IJPROVED SEEDLINGS TO FARMERS IN SELECTED FARMING ARES OF ENUGU STATE	NEW	100,000,000
ERGP554002354	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS YAMALTU EMERATE, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554002355	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN DEBA EMERATE, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554001228	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL)- EUROPE STANDARD IN IBAGWA ANI AND OKPUJE	NEW	249,000,000
ERGP554001231	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, BATTERY AND LED) EUROPEAN STANDARD IN SELECTED RURAL COMMUNITIES IN UHUNOWERRE IHEAKPU	NEW	250,000,000
ERGP554001173	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH 60W(HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, EUROPE STANDARD) IN SELECTED AREAS IN LAGOS	NEW	250,000,000
ERGP554001174	PROVISION OF SOLAR STREET LIGHTS IN BENDE FEDERAL CONSTITUENCY, ABIA	NEW	214,525,121
ERGP554001194	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN LAGOS	NEW	244,270,000
ERGP554001229	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SELECTED RURAL COMMUNITIES IN ODORLU, KOGI STATE	NEW	250,000,000
ERGP554002481	CONSTRUCTION OF OBANGOGO BRIDGE AND CONTROL OF EROSION AT OBANGOGO IN IKOWO OPA, KABBA, KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002482	CONSTRUCTION OF CASAVA PROCESSING PLANT IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002833	CONSTRUCTION AND RENOVATION OF CLASSROOM BLOCKS IN SELECTED SECONDARY SCHOOLS IN ONITSHA NORTH AND SOUTH LGA, ANAMBRA STATE.	NEW	100,000,000
ERGP554003937	SUPPLY AND INSTALLION OF SOLAR STREET LIGHTS 100 WATTS ALL IN ONE SCHNEIDER OR HOKO TECHNOLOGY SPECIFICATION IN GOLF COURSE GRA EXTENSION, BIDA.	NEW	50,000,000
ERGP554001017	CONSTRUCTION OF 3 IN ONE SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFE PO4 BATTERY 480wh, LED MAX POWER 60w-4600LM/W IN SELECTED TOWN/VILLAGES IN EKORI, YAKURR LGA OF CROSS RIVER	NEW	100,000,000
ERGP554001003	PROCUREMENT AND DISTRIBUTION OF FARM INPUTS FOR POST-COVID 19 RECOVERY OF SELECTED FARMERS IN AMOKWE, OKPATU, AMAGU UMULUOKPO AND UMUNNA AREAS OF ENUGU STATE	NEW	50,000,000
ERGP554003914	PROVISION OF SOLAR STREET LIGHTS TO BODA AND VILLAGES AND TOWNS IN THE AREA	NEW	225,000,000
ERGP554003923	DESIGN, CONSTRUCTION AND INSTALLATION OF OFF-GRID/ON-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY AT G/MAJE AND OTHER SELECTED TOWNS AND VILLAGES	ONGOING	250,000,000
ERGP554003915	PROVISION OF SOLAR STREET LIGHTS TO Y/MAMAN AND Y/MAYE AND OTHER VILLAGES AND TOWNS IN THE LGA	NEW	225,000,000
ERGP554002072	PROVISION OF INFRASTRUCTURAL DEVELOPMENT AND SOCIAL AMMENTIES FOR RURAL DEVELOPMENT IN SELECTED AREAS IN OKENE, KOGI STATE.	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP574002073	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON RICE PRODUCTION IN BIRNIWA/GURI/KIRIKA SAWURA FEDERAL CONSTITUENCYOF JIGAWA STATE	NEW	20,000,000
ERGP574002074	PRODUCTIVITY, INCREASE TRAINING AND PROVISION OF HIGH YIELDING SORGHUM VARIETIES FOR SORGHUM FARMERS ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP574002075	CAPACITY BUILDING FOR FARMERS IN RICE AND BENISSED PRODUCTION IN OKENE, KOGI STATE	NEW	30,000,000
ERGP574002076	CONSTRUCTION OF STALLS AND PRODUCE SORTING CENTER FOR GRAINS AND CEREALS AT GAMAYIN JUNCTION AND GURI TOWN, JIGAWA EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP574002077	SUPPLY OF FARM INPUTS (RICE SEEDS AND FERTILIZER) TO AREWA/DANAI FEDERAL CONSTITUENCY KEBBI STATE	NEW	20,000,000
0215006001	**NATIONAL VETERINARY RESEARCH INSTITUTE- VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,715,130,134**
21	**PERSONNEL COST**		**3,548,710,292**
2101	**SALARY**		**3,124,731,080**
210101	**SALARIES AND WAGES**		**3,124,731,080**
21010101	SALARY		3,124,731,080
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**423,979,212**
210201	**ALLOWANCES**		**37,380,295**
21020101	NON REGULAR ALLOWANCES		37,380,295
210202	**SOCIAL CONTRIBUTIONS**		**386,598,917**
21020201	NHIS		154,639,567
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		231,959,350
22	**OTHER RECURRENT COSTS**		**150,443,235**
2202	**OVERHEAD COST**		**150,443,235**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,574,308**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,736,836
220202	**UTILITIES - GENERAL**		**23,663,653**
22020201	ELECTRICITY CHARGES		15,852,609
22020202	TELEPHONE CHARGES		492,630
22020203	INTERNET ACCESS CHARGES		4,752,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,262
22020205	WATER RATES		1,970,522
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,184,907**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,440
22020303	NEWSPAPERS		142,315
22020306	PRINTING OF SECURITY DOCUMENTS		4,488,155
22020309	UNIFORMS & OTHER CLOTHING		1,299,997
220204	**MAINTENANCE SERVICES - GENERAL**		**18,513,999**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,293,155
22020402	MAINTENANCE OF OFFICE FURNITURE		1,059,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,684,373
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,836,103
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,641,212
220205	**TRAINING - GENERAL**		**1,009,208**
22020501	LOCAL TRAINING		1,009,208
220206	**OTHER SERVICES - GENERAL**		**25,641,702**
22020601	SECURITY CHARGES		23,520,654
22020606	CLEANING AND FUMIGATION SERVICES		2,121,048
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,361,519**
22020701	FINANCIAL CONSULTING		2,038,982
22020703	LEGAL SERVICES		1,322,537
220208	**FUEL & LUBRICANTS - GENERAL**		**17,291,173**
22020801	MOTOR VEHICLE FUEL COST		2,259,614
22020803	PLANT / GENERATOR FUEL COST		15,031,559
220209	**FINANCIAL CHARGES - GENERAL**		**3,026,579**
22020902	INSURANCE PREMIUM		3,026,579
220210	**MISCELLANEOUS**		**34,176,187**
22021001	REFRESHMENT & MEALS		3,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		11,088,405
22021003	PUBLICITY & ADVERTISEMENTS		2,463,152
22021006	POSTAGES & COURIER SERVICES		2,674,630
22021007	WELFARE PACKAGES		12,290,000
22021009	SPORTING ACTIVITIES		2,160,000
23	**CAPITAL EXPENDITURE**		**1,015,976,607**
2303	**REHABILITATION / REPAIRS**		**92,298,960**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**92,298,960**
23030113	REHABILITATION / REPAIRS - ROADS		76,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,298,960
2305	**OTHER CAPITAL PROJECTS**		**923,677,647**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**923,677,647**
23050101	RESEARCH AND DEVELOPMENT		923,677,647
	TOTAL PERSONNEL		**3,548,710,292**
	TOTAL OVERHEAD		**150,443,235**
	TOTAL RECURRENT		**3,699,153,527**
	TOTAL CAPITAL		**1,015,976,607**
	TOTAL ALLOCATION		**4,715,130,134**
0215006001	**NATIONAL VETERINARY RESEARCH INSTITUTE- VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	76,000,000
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	18,701,000
ERGP30135185	TRAINING OF FOCAL DEPARTMENTS, UNITS AND STAFF FOR THE OPERATIONALIZATION FOR THE MVRI DIGITAL RESEARCH (M&E)	ONGOING	13,382,946
ERGP30149647	INSTALLATION OF FEEDMILL EQUIPMET FOR VACCINE PRODUCTION	ONGOING	70,000,000
ERGP5104488	TRAINING OF FIELD & VETERINARY STAFF FOR VACCINE PRODUCTION	ONGOING	20,227,317
ERGP5104513	TRAINING OF TECHNICAL & LABORATORY STAFF FOR VACCINE PRODUCTION	ONGOING	20,322,580
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,000,000
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	126,000,000
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	455,246,798
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	129,878,670
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	10,035,391
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	26,500,000
ERGP7125890	REVALUATION OF FIXED ASSET IN CONFORMITY WITH THE REQUIREMENT OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD IPSAS	ONGOING	16,298,960
ERGP7125920	CAPACITY BUILDING OF ACCOUNTS STAFF ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS ACCRUAL BASIS) AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	ONGOING	13,382,945
0215007001	**NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,235,047,359**
21	**PERSONNEL COST**		**2,435,810,317**
2101	**SALARY**		**2,163,447,794**
210101	**SALARIES AND WAGES**		**2,163,447,794**
21010101	SALARY		2,163,447,794
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**272,362,523**
210201	**ALLOWANCES**		**3,236,175**
21020101	NON REGULAR ALLOWANCES		3,236,175
210202	**SOCIAL CONTRIBUTIONS**		**269,126,348**
21020201	NHIS		107,650,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		161,475,809
22	**OTHER RECURRENT COSTS**		**64,167,728**
2202	**OVERHEAD COST**		**64,167,728**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,926,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,926,250
220202	**UTILITIES - GENERAL**		**14,612,849**
22020201	ELECTRICITY CHARGES		14,114,790
22020202	TELEPHONE CHARGES		128,400
22020203	INTERNET ACCESS CHARGES		369,659

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,544,075**
22020302	BOOKS		221,820
22020303	NEWSPAPERS		220,800
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,000
22020307	DRUGS & MEDICAL SUPPLIES		591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,609,656**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,196,568
22020406	OTHER MAINTENANCE SERVICES		1,854,090
220206	**OTHER SERVICES - GENERAL**		**15,821,952**
22020601	SECURITY CHARGES		13,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,028,878**
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		261,114
22020703	LEGAL SERVICES		350,802
22020704	ENGINEERING SERVICES		216,962
220208	**FUEL & LUBRICANTS - GENERAL**		**5,108,799**
22020801	MOTOR VEHICLE FUEL COST		2,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,923,519
22020803	PLANT / GENERATOR FUEL COST		928,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,922,227**
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	**MISCELLANEOUS**		**5,593,042**
22021002	HONORARIUM & SITTING ALLOWANCE		1,680,000
22021004	MEDICAL EXPENSES		592,512
22021006	POSTAGES & COURIER SERVICES		591,455
22021007	WELFARE PACKAGES		1,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,050,000
23	**CAPITAL EXPENDITURE**		**735,069,314**
2302	**CONSTRUCTION / PROVISION**		**143,185,168**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**143,185,168**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		64,097,879
23020114	CONSTRUCTION / PROVISION OF ROADS		79,087,289
2305	**OTHER CAPITAL PROJECTS**		**591,884,146**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**591,884,146**
23050101	RESEARCH AND DEVELOPMENT		591,884,146
	TOTAL PERSONNEL		**2,435,810,317**
	TOTAL OVERHEAD		**64,167,728**
	TOTAL RECURRENT		**2,499,978,045**
	TOTAL CAPITAL		**735,069,314**
	TOTAL ALLOCATION		**3,235,047,359**
0215007001	**NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	124,417,289
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	67,252,521
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	116,152,289
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	95,747,289
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	94,947,289

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	79,087,289
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	64,097,879
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	93,367,469
0215008001	**NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,661,375,684**
21	**PERSONNEL COST**		**1,956,031,074**
2101	**SALARY**		**1,734,764,535**
210101	**SALARIES AND WAGES**		**1,734,764,535**
21010101	SALARY		1,734,764,535
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**221,266,539**
210201	**ALLOWANCES**		**5,734,164**
21020101	NON REGULAR ALLOWANCES		5,734,164
210202	**SOCIAL CONTRIBUTIONS**		**215,532,375**
21020201	NHIS		86,212,950
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		129,319,425
22	**OTHER RECURRENT COSTS**		**55,758,653**
2202	**OVERHEAD COST**		**55,758,653**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**20,100,000**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,758,653**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		458,653
220204	**MAINTENANCE SERVICES - GENERAL**		**7,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**5,500,000**
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,200,000**
22020701	FINANCIAL CONSULTING		400,000
22020703	LEGAL SERVICES		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**200,000**
22021006	POSTAGES & COURIER SERVICES		200,000
23	**CAPITAL EXPENDITURE**		**649,585,957**
2301	**FIXED ASSETS PURCHASED**		**170,675,445**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**170,675,445**
23010105	PURCHASE OF MOTOR VEHICLES		87,777,724
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,803,285
23010113	PURCHASE OF COMPUTERS		7,221,015
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,873,421
2302	**CONSTRUCTION / PROVISION**		**134,420,364**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**134,420,364**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		44,261,051
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		4,030,467
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		22,313,116
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		63,815,730
2303	**REHABILITATION / REPAIRS**		**86,064,294**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**86,064,294**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		20,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23030113	REHABILITATION / REPAIRS - ROADS		55,343,488
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,720,806
2305	**OTHER CAPITAL PROJECTS**		**258,425,854**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**258,425,854**
23050101	RESEARCH AND DEVELOPMENT		253,425,854
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**1,956,031,074**
	TOTAL OVERHEAD		**55,758,653**
	TOTAL RECURRENT		**2,011,789,727**
	TOTAL CAPITAL		**649,585,957**
	TOTAL ALLOCATION		**2,661,375,684**
0215008001	**NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1151474	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	NEW	7,688,261
ERGP1151483	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	NEW	4,623,946
ERGP1151488	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	NEW	2,175,641
ERGP1151496	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	NEW	5,175,641
ERGP1151547	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	NEW	5,411,083
ERGP1151553	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	NEW	3,175,641
ERGP1151590	EXPLOITATION OF FIELD 45	NEW	3,485,283
ERGP12151601	GRADING OF ACCESS ROAD AT ONUEBUM,BAYELSA STATE	NEW	1,343,488
ERGP12153018	REHABILITATION OF ESTATE AND PLANTATION ROADS IN THE MAIN STATION AND ABAK SUBSTATION	NEW	6,000,000
ERGP27151612	COMPLETION OF OFFICE BUILDING,PERIMETER FENCE AT SHEA TREE SUBSTATION,BIDA,NIGER STATE	NEW	9,126,794
ERGP27151614	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION, LAGOS STATE	NEW	4,030,467
ERGP27151616	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU, KOGI STATE	NEW	10,488,558
ERGP27151618	DETERMINATION OF THE LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION,JIGAWA STATE	NEW	2,686,978
ERGP27151627	REHABILITATION OF OFFICES,SEED STORE,SEED SHED AND OTHER BUILDING IN SEED PRODUCTION DIVISION	NEW	7,331,286
ERGP27151630	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	NEW	3,389,520
ERGP27151639	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETS	NEW	4,803,285
ERGP27151640	PURCHASE OF WORK TOOLS AND MATERIALS FOR ESTATE MANAGEMENT AND SERVICES DEPARTMENT.	NEW	4,900,047
ERGP27151645	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	NEW	13,731,612
ERGP27151648	COMPLETION OF AGRICULTURAL ECONOMIC OFFICE BUILDING	NEW	8,227,109
ERGP27153895	REHABILITATION OF ABAK SUBSTATION(BUILDINGS,ROADS AND OFFICES)	NEW	48,000,000
ERGP28151620	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	NEW	15,313,116
ERGP28151621	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	NEW	4,330,607
ERGP28153927	INSTALLATION OF INDUSTRIAL BOREHOLE WITH RESERVOIR TANK IN THE MAIN STATION	NEW	7,000,000
ERGP29151569	PURCHASE OF COMPUTERS	NEW	7,221,015
ERGP30151558	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	NEW	5,175,641
ERGP30151563	PURCHASE OF RESEARCH EQUIPMENT,CONSUMABLES AND GLASSWARE	NEW	15,889,860
ERGP30151575	PURCHASE OF POLYTHENE BAGS	NEW	25,409,897
ERGP30151582	PURCHASE OF OTHER INPUTS FOR SEED AND SEEDLING PRODUCTION	NEW	29,071,793
ERGP30151595	MAINTENANCE OF FIELD 54 AND OTHER SEED GARDEN	NEW	1,518,150
ERGP30151597	PROCUREMENT OF RESEARCH PROJECT VEHICLE	NEW	87,777,724
ERGP30151622	MONITORING AND EVALUATION OF RESEARCH PROJECTS AND SERVICES	NEW	5,000,000
ERGP3153913	REHABILITATION OF BIG OIL MILL	NEW	20,000,000
ERGP5151608	PROCUREMENT OF TRACTORS AND AGRICULTURAL MACHINERY	NEW	50,083,514
ERGP554000795	TRAINING , EMPOWERMENT AND GRANT FOR MARKET WOMEN IN BUSINESS IN LAGOS	NEW	200,000,000
ERGP554004796	PROVISION OF COCONUT STUBS AND RUBBER AT KALKAN FARM, IGBOTOKA, OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
ERGP554004797	CLEARING AND PROVISION OF PALM SEEDLINGS AND INFRASTRUCTURE AT ABARIKPO RIVERS STATE	NEW	10,000,000
0215009001	**INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,976,826,786**
21	**PERSONNEL COST**		**1,394,232,927**
2101	**SALARY**		**1,239,810,323**
210101	**SALARIES AND WAGES**		**1,239,810,323**
21010101	SALARY		1,239,810,323
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**154,422,604**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**154,422,604**
21020201	NHIS		61,436,830
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		92,985,774
22	**OTHER RECURRENT COSTS**		**38,017,801**
2202	**OVERHEAD COST**		**38,017,801**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,244,272**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,985,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,259,058
220202	**UTILITIES - GENERAL**		**5,272,030**
22020201	ELECTRICITY CHARGES		2,257,562
22020202	TELEPHONE CHARGES		1,369,938
22020203	INTERNET ACCESS CHARGES		955,269
22020205	WATER RATES		689,261
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,708,415**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,387,747
22020303	NEWSPAPERS		449,148
22020305	PRINTING OF NON SECURITY DOCUMENTS		651,055
22020306	PRINTING OF SECURITY DOCUMENTS		220,465
220204	**MAINTENANCE SERVICES - GENERAL**		**9,222,321**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,659,148
22020402	MAINTENANCE OF OFFICE FURNITURE		1,327,412
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,235,761
220205	**TRAINING - GENERAL**		**2,741,107**
22020501	LOCAL TRAINING		2,741,107
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,687,781**
22020701	FINANCIAL CONSULTING		1,462,342
22020703	LEGAL SERVICES		225,439
220208	**FUEL & LUBRICANTS - GENERAL**		**112,608**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		112,608
220209	**FINANCIAL CHARGES - GENERAL**		**523,738**
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,319
22020902	INSURANCE PREMIUM		128,419
220210	**MISCELLANEOUS**		**5,505,529**
22021001	REFRESHMENT & MEALS		640,894
22021002	HONORARIUM & SITTING ALLOWANCE		2,313,341
22021004	MEDICAL EXPENSES		308,057
22021006	POSTAGES & COURIER SERVICES		230,126
22021009	SPORTING ACTIVITIES		2,013,111
23	**CAPITAL EXPENDITURE**		**544,576,058**
2301	**FIXED ASSETS PURCHASED**		**24,775,980**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,775,980**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,654,569
23010113	PURCHASE OF COMPUTERS		2,654,569
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		19,466,842
2302	**CONSTRUCTION / PROVISION**		**109,555,948**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**109,555,948**
23020104	CONSTRUCTION / PROVISION OF HOUSING		74,827,549
23020114	CONSTRUCTION / PROVISION OF ROADS		34,728,399
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
2305	**OTHER CAPITAL PROJECTS**		**410,244,130**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**410,244,130**
23050101	RESEARCH AND DEVELOPMENT		410,244,130
	TOTAL PERSONNEL		**1,394,232,927**
	TOTAL OVERHEAD		**38,017,801**
	TOTAL RECURRENT		**1,432,250,728**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**544,576,058**
	TOTAL ALLOCATION		**1,976,826,786**
0215009001	**INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	34,728,399
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	39,433,292
ERGP27105115	COMPLETION AND EQUIPING OF THE CONFERENCE HALL	ONGOING	35,394,257
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	14,848,564
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	15,697,129
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	13,272,846
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	7,848,564
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESCRUATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROGATION AND GENOMICS	ONGOING	7,848,564
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVENSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	8,848,564
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA}	ONGOING	8,848,564
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFOMANCE (EXTENSION ATA):	ONGOING	11,272,846
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	8,848,564
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DEUCITY,	ONGOING	8,848,564
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA)	ONGOING	22,121,411
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	26,545,693
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	26,545,693
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	8,848,564
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	19,466,842
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	2,654,569
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	2,654,569
ERGP554002371	TRAINING AND CAPACITY BUILDING IN COTTON AND QULITY GRADING	NEW	30,000,000
ERGP554004260	SUPPLY OF FERTILIZER IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP574004261	PROVISION FOR IRRIGATION INFRASTRUCTURE (CANAL AND RESERVOIR) FOR FARMING, PASTURE AND LIVESTOCK DEVELOPMENT IN KUNLUA BUNKURU LGA, KANO STATE	NEW	90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP574004262	PROVISION OF IRRIGATION PUMPS WITH ACCESSORIES IN ZANGO/BAURE FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP574004263	PROVISION OF FARM INPUT FOR FARMERS IN DAUDAWA FASKARI KATSINA STATE		10,000,000
ERGP574004264	PROVISION OF SLICING AND DRYING MACHINE AND TRAINING OF YOUTH ON GINGER VALUE CHAIN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY KADUNA STATE.	NEW	20,000,000
0215010001	**NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,671,835,226**
21	**PERSONNEL COST**		**1,124,719,604**
2101	**SALARY**		**828,091,220**
210101	**SALARIES AND WAGES**		**828,091,220**
21010101	SALARY		828,091,220
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,628,384**
210201	**ALLOWANCES**		**193,116,981**
21020101	NON REGULAR ALLOWANCES		193,116,981
210202	**SOCIAL CONTRIBUTIONS**		**103,511,403**
21020201	NHIS		41,404,561
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,106,842
22	**OTHER RECURRENT COSTS**		**51,046,305**
2202	**OVERHEAD COST**		**51,046,305**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**12,500,000**
22020201	ELECTRICITY CHARGES		12,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,046,305**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,046,305
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**10,500,000**
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**2,496,069,317**
2305	**OTHER CAPITAL PROJECTS**		**2,496,069,317**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,496,069,317**
23050101	RESEARCH AND DEVELOPMENT		2,496,069,317
	TOTAL PERSONNEL		**1,124,719,604**
	TOTAL OVERHEAD		**51,046,305**
	TOTAL RECURRENT		**1,175,765,909**
	TOTAL CAPITAL		**2,496,069,317**
	TOTAL ALLOCATION		**3,671,835,226**
0215010001	**NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27156695	CONSTRUCTION OF SECURITY FENCE AT NAPRI HEADQUARTER	NEW	38,000,000
ERGP27156699	CONSTRUCTION OF MULTI PURPOSE CONFERENCE HALL	NEW	15,000,000
ERGP30105484	DEVELOPMENT OF TALATAN MAFARA BEEF CATTLE BREEDING PROJECT OUTSTATION (Zamfara State)	ONGOING	16,000,000
ERGP30105499	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	18,000,000
ERGP30105507	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS	ONGOING	65,000,000
ERGP30122202	REHABILITATION OF ARTIFICAIL INSEMINATION LABORATORY	ONGOING	6,000,000
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	ONGOING	249,069,317
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	ONGOING	10,000,000
ERGP30139949	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE SPECIES FOR DISTRIBUTION TO LIVESTOCK FARMERS	ONGOING	19,000,000
ERGP30139955	RENOVATION OF POULTRY HOUSES AND HATCHERY HOUSES	ONGOING	8,000,000
ERGP30139966	CONSTRUCTION AND EQUIPS OF ANIMAL SICK BAY	ONGOING	14,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30139978	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	100,000,000
ERGP30139982	SETTING UP OF BIOTECHNOLOGY LABORATORY FOR REPRODUCTIVE BIOTECHNOLOGY	ONGOING	42,000,000
ERGP30139984	CONSTRUCTION OF SHIELD FOR DONKEY AND CAMEL	ONGOING	70,000,000
ERGP30139993	RENOVATION OF OFFICES AND PURCHASE FURNITURE	ONGOING	6,000,000
ERGP30156697	PROCUREMENT OF 2NO. TRACTORS	ONGOING	35,000,000
ERGP30156702	ESTABLISHMENT OF ADDITIONAL PADDOCKS	NEW	20,000,000
ERGP30156707	UPGRADE OF NAPRI EARTH DAM AND FACILITIES FOR IRRIGATED PASTURE PRODUCTION	NEW	4,000,000
ERGP554002277	SUPPLY OF GRAINS (RICE AND MILLET) VULNERABLE PERSONS IN SABON GARI LGA, KADUNA STATE	NEW	80,000,000
ERGP554002285	PROVISION OF 50 HANDPUMPS IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000
ERGP564002286	PROVISION OF TRAINING AND EMPOWERMENT OF FARMERS ON LIVEESTOCK FATTENING IN KAURA NAMODA LGA, SHINKAFI LGA, ZURMILGA AND BIRNIN MAGAJI LGA OF ZAMFARA NORTH SENATORIAL DISTRICT @ N50M EACH	NEW	200,000,000
ERGP554103303	SURFACE DRESSING IN MAGAJI WANDO, MAIGAMJI, DIKKER, AND TIYA IN KATSINA STATE	NEW	250,000,000
ERGP554005396	SOLAR STREET LIGHT IN TUNBURKAI, GOYA AND DIKKE IN KATSINA STATE	NEW	200,000,000
ERGP564002287	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY PRODUCTION IN FOUR LGAS OF ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP564002288	PROVISION OF VALUE CHAIN CAPACITY BUILDING FOR FARMERS, YOUTH AND WOMEN IN DEVELOPMENT OF PILOT SHEEP AND GOAT SCHEME IN KAURA NAMODA LGA, SHINKAFI LGA, ZURMILGA AND BIRNIN MAGAJI LGA OF ZAMFARA NORTH SENATORIAL DISTRICT @ N50M EACH	NEW	200,000,000
ERGP564002289	PROVISION OF RURAL GRAZING AREA IN KAURA NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP564002290	PROVISION OF RURAL GRAZING AREA IN SHINKAFI LGA, ZAMFARA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP564002291	DEVELOPMENT OF LIVESTOCK VALUE CHAIN AND ADDITION TO SUPPORT YOUTHS IN KATSINA LGA, KATSINA STATE.	NEW	30,000,000
ERGP564002292	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY PRODUCTION VALUE CHAIN IN SOUTH SOUTH	NEW	11,000,000
ERGP564002293	REHABILITATION OF TWO DAMS IN HUNTU AND YAKO IN KIRU LGA, KANO	NEW	90,000,000
0215011001	**NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,496,335,526**
21	**PERSONNEL COST**		**1,559,479,018**
2101	**SALARY**		**1,387,384,563**
210101	**SALARIES AND WAGES**		**1,387,384,563**
21010101	SALARY		1,387,384,563
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**172,094,455**
210202	**SOCIAL CONTRIBUTIONS**		**172,094,455**
21020201	NHIS		68,837,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,256,673
22	**OTHER RECURRENT COSTS**		**36,987,844**
2202	**OVERHEAD COST**		**36,987,844**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,426,343**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,426,343
220202	**UTILITIES - GENERAL**		**7,126,794**
22020201	ELECTRICITY CHARGES		5,482,149
22020203	INTERNET ACCESS CHARGES		1,644,645
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,379,729**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,214,773
22020303	NEWSPAPERS		575,626
22020304	MAGAZINES & PERIODICALS		123,348
22020307	DRUGS & MEDICAL SUPPLIES		452,277
22020309	UNIFORMS & OTHER CLOTHING		13,705
220204	**MAINTENANCE SERVICES - GENERAL**		**1,480,180**
22020402	MAINTENANCE OF OFFICE FURNITURE		822,322
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		342,634
22020413	MAINTENANCE OF STREET LIGHTS		315,224
220205	**TRAINING - GENERAL**		**2,474,350**
22020501	LOCAL TRAINING		2,474,350

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**11,786,620**
22020601	SECURITY CHARGES		11,786,620
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,617,736**
22020703	LEGAL SERVICES		1,617,736
220208	**FUEL & LUBRICANTS - GENERAL**		**1,466,837**
22020801	MOTOR VEHICLE FUEL COST		1,466,837
220209	**FINANCIAL CHARGES - GENERAL**		**274,107**
22020902	INSURANCE PREMIUM		274,107
220210	**MISCELLANEOUS**		**4,955,148**
22021001	REFRESHMENT & MEALS		493,393
22021002	HONORARIUM & SITTING ALLOWANCE		1,303,856
22021003	PUBLICITY & ADVERTISEMENTS		912,700
22021007	WELFARE PACKAGES		822,322
22021009	SPORTING ACTIVITIES		685,269
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		737,608
23	**CAPITAL EXPENDITURE**		**899,868,664**
2301	**FIXED ASSETS PURCHASED**		**201,158,702**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**201,158,702**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		201,158,702
2302	**CONSTRUCTION / PROVISION**		**133,581,951**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**133,581,951**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		133,581,951
2303	**REHABILITATION / REPAIRS**		**31,431,047**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**31,431,047**
23030113	REHABILITATION / REPAIRS - ROADS		31,431,047
2305	**OTHER CAPITAL PROJECTS**		**533,696,964**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**533,696,964**
23050101	RESEARCH AND DEVELOPMENT		521,910,321
23050103	MONITORING AND EVALUATION		11,786,643
	TOTAL PERSONNEL		**1,559,479,018**
	TOTAL OVERHEAD		**36,987,844**
	TOTAL RECURRENT		**1,596,466,862**
	TOTAL CAPITAL		**899,868,664**
	TOTAL ALLOCATION		**2,496,335,526**
0215011001	**NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12111030	CONSTRUCTION/REHABILITATION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	31,431,047
ERGP30110882	UTILIZATION OF HORTICULURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	24,920,106
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	157,155,236
ERGP30110915	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU OGBONO (AFRICAN BUSH MANGO), BLACK PEPPER (PIPER GUINENSIS) AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	ONGOING	8,297,796
ERGP30110926	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIES (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES	ONGOING	11,000,867
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	25,309,851
ERGP30110944	INNOVATION PLATFORMS FOR TOMATO, AFRICAN BUSH MANGO, MANGO, ONION, PLANTAIN, BANANA AND CITRUS	ONGOING	11,000,867
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	9,429,314
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	18,072,852
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	26,075,197
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	47,146,571

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	39,288,809
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	25,144,838
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	15,715,524
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	31,431,047
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	15,715,524
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	9,429,314
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	15,840,141
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	44,003,466
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	ONGOING	14,143,971
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	ONGOING	23,576,462
ERGP30151603	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	14,143,971
ERGP30151641	MONITORING AND EVALUATION	NEW	11,786,643
ERGP554001528	SKILLS DEVELOPMENT AND PROVISION OF START-UP FUNDS FOR FISHERY, POULTRY AND VEGETABLE FARMING IN EDO NORTH.	NEW	149,809,250
ERGP554004670	TRAINING AND EMPOWERMENT OF FARMERS IN DOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP556001529	PROVISION OF IRRIGATION FACILITIES (GREEN HOUSE MATERIALS INCLUDING DRIP SYSTEM MATERIALS) FOR FARMING COMMUNITIES IN NORTH WEST ZONE	NEW	20,000,000
0215012001	**FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,364,854,745**
21	**PERSONNEL COST**		**6,456,604,036**
2101	**SALARY**		**5,447,441,883**
210101	**SALARIES AND WAGES**		**5,447,441,883**
21010101	SALARY		5,447,441,883
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,009,162,153**
210201	**ALLOWANCES**		**329,616,133**
21020101	NON REGULAR ALLOWANCES		329,616,133
210202	**SOCIAL CONTRIBUTIONS**		**679,546,020**
21020201	NHIS		271,818,408
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		407,727,612
22	**OTHER RECURRENT COSTS**		**108,999,806**
2202	**OVERHEAD COST**		**108,999,806**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		
220202	**UTILITIES - GENERAL**		**9,999,806**
22020201	ELECTRICITY CHARGES		9,999,806
22020202	TELEPHONE CHARGES		
22020203	INTERNET ACCESS CHARGES		
22020205	WATER RATES		
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		
220204	**MAINTENANCE SERVICES - GENERAL**		**11,440,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,690,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		
22020406	OTHER MAINTENANCE SERVICES		
220205	**TRAINING - GENERAL**		**4,300,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		4,300,000
22020502	INTERNATIONAL TRAINING		
220206	**OTHER SERVICES - GENERAL**		**7,110,000**
22020601	SECURITY CHARGES		7,110,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		
22020606	CLEANING AND FUMIGATION SERVICES		
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
22020703	LEGAL SERVICES		
22020709	AUDITING OF ACCOUNTS		
220208	**FUEL & LUBRICANTS - GENERAL**		**35,900,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		
22020803	PLANT / GENERATOR FUEL COST		35,900,000
220209	**FINANCIAL CHARGES - GENERAL**		**12,300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		
22020902	INSURANCE PREMIUM		12,300,000
22020904	OTHER CRF BANK CHARGES		
220210	**MISCELLANEOUS**		**27,950,000**
22021002	HONORARIUM & SITTING ALLOWANCE		
22021003	PUBLICITY & ADVERTISEMENTS		
22021004	MEDICAL EXPENSES		
22021007	WELFARE PACKAGES		
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		
22021009	SPORTING ACTIVITIES		
22021010	DIRECT TEACHING & LABORATORY COST		27,950,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		
23	**CAPITAL EXPENDITURE**		**799,250,904**
2301	**FIXED ASSETS PURCHASED**		**217,936,168**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**217,936,168**
23010105	PURCHASE OF MOTOR VEHICLES		6,686,168
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,950,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		3,150,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		203,150,000
2302	**CONSTRUCTION / PROVISION**		**283,836,478**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**283,836,478**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		193,836,478
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
2303	**REHABILITATION / REPAIRS**		**7,478,258**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,478,258**
23030113	REHABILITATION / REPAIRS - ROADS		728,258
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,750,000
2305	**OTHER CAPITAL PROJECTS**		**290,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**290,000,000**
23050101	RESEARCH AND DEVELOPMENT		290,000,000
	TOTAL PERSONNEL		**6,456,604,036**
	TOTAL OVERHEAD		**108,999,806**
	TOTAL RECURRENT		**6,565,603,842**
	TOTAL CAPITAL		**799,250,904**
	TOTAL ALLOCATION		**7,364,854,745**
0215012001	**FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30124160	CONSTRUCTION OF DAM FOR THE PROVISION OF WATER AND ELECTRICITY AND REHABILITATION OF FISH PONDS	ONGOING	193,836,478
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	200,000,000
ERGP30152355	SUPPLY AND INSTALLATION OF RESEARCH EQUIPMENT	NEW	162,000,000
ERGP30152930	ACQUISITION OF LABORATORY EQUIPMENT	NEW	108,000,000
ERGP30153006	REHABILITATION OF INTRA CAMPUS ROAD	NEW	90,000,000
ERGP30153643	PURCHASE OF MOTOR VEHICLES	NEW	6,686,168
ERGP30153654	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	4,950,000
ERGP30153659	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	3,150,000
ERGP30153668	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	3,150,000
ERGP30153684	REHABILITATION / REPAIRS - ROADS	NEW	728,258
ERGP30153694	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	6,750,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP55153695	TRAINING AND EMPOWERMENT OF WOMEN IN SNAIL FARMING IN IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY IN OGUN STATE	NEW	20,000,000
0215012002	**FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,962,208,364**
21	**PERSONNEL COST**		**6,843,888,464**
2101	**SALARY**		**6,084,420,159**
210101	**SALARIES AND WAGES**		**6,084,420,159**
21010101	SALARY		6,084,420,159
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**759,468,305**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**759,168,305**
21020201	NHIS		303,667,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		455,500,983
22	**OTHER RECURRENT COSTS**		**128,694,325**
2202	**OVERHEAD COST**		**128,694,325**
220202	**UTILITIES - GENERAL**		**5,771,864**
22020201	ELECTRICITY CHARGES		5,771,864
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,296,411**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,061,873
22020303	NEWSPAPERS		881,812
22020304	MAGAZINES & PERIODICALS		352,726
220204	**MAINTENANCE SERVICES - GENERAL**		**14,942,713**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,012,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,671,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,258,808
220205	**TRAINING - GENERAL**		**1,843,790**
22020501	LOCAL TRAINING		1,843,790
220206	**OTHER SERVICES - GENERAL**		**9,619,773**
22020606	CLEANING AND FUMIGATION SERVICES		9,619,773
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,202,472**
22020703	LEGAL SERVICES		1,202,472
220208	**FUEL & LUBRICANTS - GENERAL**		**3,046,261**
22020801	MOTOR VEHICLE FUEL COST		2,164,449
22020803	PLANT / GENERATOR FUEL COST		881,812
220210	**MISCELLANEOUS**		**55,971,041**
22021006	POSTAGES & COURIER SERVICES		448,923
22021010	DIRECT TEACHING & LABORATORY COST		55,522,118
23	**CAPITAL EXPENDITURE**		**989,625,575**
2302	**CONSTRUCTION / PROVISION**		**989,625,575**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**989,625,575**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		296,806,775
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		65,314,325
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		225,811,151
23020114	CONSTRUCTION / PROVISION OF ROADS		171,246,979
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,446,345
	TOTAL PERSONNEL		**6,843,888,464**
	TOTAL OVERHEAD		**128,694,325**
	TOTAL RECURRENT		**6,972,582,789**
	TOTAL CAPITAL		**989,625,575**
	TOTAL ALLOCATION		**7,962,208,364**
0215012002	**FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	171,246,979
ERGP23114277	CONSTRUCTION OF SENATE BUILDING	ONGOING	296,806,775
ERGP23114281	FENCING OF UNIVERSITY LANDMASS	ONGOING	90,446,345
ERGP28114278	CONSTRUCTION OF NEW WATER TREATMENT PLANT AND RETICULATION SYSTEM	ONGOING	65,314,325
ERGP5114280	CONSTRUCTION OF HATCHERY BUILDING AND EQUIPMENT	ONGOING	49,875,000
ERGP5114282	PURCHASE OF TRACTOR	ONGOING	20,586,043
ERGP5114283	FARM DEVELOPMENT FOR STUDENTS	ONGOING	21,351,256
ERGP5114284	SEED CERTIFICATION CENTRE	ONGOING	58,979,337

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP5114285	FEED MILL	ONGOING	57,156,862
ERGP5129311	DEVELOPMENT OF RANCH	ONGOING	17,862,653
ERGP654003969	PROCUREMENT OF EQUIPMENT AND OTHER ITEMS FOR THE ACCREDITATION OF NEW AND UPDATING EXISTING ACADEMIC PROGRAMMES	NEW	50,000,000
ERGP654003970	SUPPLY OF FARM INPUTS TO OBUBRA LGA CROSS RIVER STATE	NEW	20,000,000
ERGP654003971	TRAINING OF GRADUATES BEGINNER FARMERS IN LIVESTOCK VALUE CHAIN IN NORTH CENTRAL	NEW	40,000,000
ERGP654003972	CAPACITY BUILDING OF WOMEN AND YOUTHS IN FISHERIES AND SMALL RUMINANTS FARMING	NEW	30,000,000
0215012003	**MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,668,649,586**
21	**PERSONNEL COST**		**7,793,366,710**
2101	**SALARY**		**6,906,281,654**
210101	**SALARIES AND WAGES**		**6,906,281,654**
21010101	SALARY		6,906,281,654
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**887,085,056**
210201	**ALLOWANCES**		**25,184,064**
21020101	NON REGULAR ALLOWANCES		25,184,064
210202	**SOCIAL CONTRIBUTIONS**		**861,900,992**
21020201	NHIS		344,760,397
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		517,140,595
22	**OTHER RECURRENT COSTS**		**73,389,076**
2202	**OVERHEAD COST**		**73,389,076**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,785,568**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,970,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		707,218
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		707,218
220202	**UTILITIES - GENERAL**		**2,934,956**
22020201	ELECTRICITY CHARGES		1,697,324
22020203	INTERNET ACCESS CHARGES		884,023
22020206	SEWERAGE CHARGES		353,609
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,203,949**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		176,805
22020302	BOOKS		3,399,705
22020303	NEWSPAPERS		42,433
22020304	MAGAZINES & PERIODICALS		1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,757,839
22020306	PRINTING OF SECURITY DOCUMENTS		636,497
22020307	DRUGS & MEDICAL SUPPLIES		1,356,118
22020309	UNIFORMS & OTHER CLOTHING		176,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,243,310
220204	**MAINTENANCE SERVICES - GENERAL**		**8,608,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		246,165
22020402	MAINTENANCE OF OFFICE FURNITURE		442,011
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,070,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		176,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,929,995
22020406	OTHER MAINTENANCE SERVICES		1,858,856
22020410	MAINTENANCE OF ROADS AND BRIDGES		884,023
220205	**TRAINING - GENERAL**		**6,213,478**
22020501	LOCAL TRAINING		5,152,651
22020502	INTERNATIONAL TRAINING		1,060,827
220206	**OTHER SERVICES - GENERAL**		**10,162,014**
22020601	SECURITY CHARGES		406,679
22020603	OFFICE RENT		1,211,012
22020606	CLEANING AND FUMIGATION SERVICES		8,544,323
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**707,219**
22020701	FINANCIAL CONSULTING		530,414
22020703	LEGAL SERVICES		176,805
220209	**FINANCIAL CHARGES - GENERAL**		**1,142,713**
22020901	BANK CHARGES (OTHER THAN INTEREST)		707,218

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		435,495
220210	**MISCELLANEOUS**		**17,630,979**
22021001	REFRESHMENT & MEALS		1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE		10,338,485
22021003	PUBLICITY & ADVERTISEMENTS		560,497
22021006	POSTAGES & COURIER SERVICES		1,058,883
22021007	WELFARE PACKAGES		392,624
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		52,909
22021009	SPORTING ACTIVITIES		353,609
22021010	DIRECT TEACHING & LABORATORY COST		3,105,926
23	**CAPITAL EXPENDITURE**		**801,893,800**
2301	**FIXED ASSETS PURCHASED**		**375,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**375,000,000**
23010101	PURCHASE / ACQUISITION OF LAND		50,000,000
23010105	PURCHASE OF MOTOR VEHICLES		165,000,000
23010106	PURCHASE OF VANS		40,000,000
23010108	PURCHASE OF BUSES		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		70,000,000
2302	**CONSTRUCTION / PROVISION**		**366,893,800**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**366,893,800**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		126,893,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**60,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**60,000,000**
23040102	EROSION & FLOOD CONTROL		60,000,000
	TOTAL PERSONNEL		**7,793,366,710**
	TOTAL OVERHEAD		**73,389,076**
	TOTAL RECURRENT		**7,866,755,786**
	TOTAL CAPITAL		**801,893,800**
	TOTAL ALLOCATION		**8,668,649,586**
0215012003	**MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12138495	EROSION CONTROL(DRAINAGE AND SAND FILLING)	ONGOING	60,000,000
ERGP22114296	ACQUISITION OF LAND AND COMPENSATION	ONGOING	50,000,000
ERGP22114299	PERIMETER FENCING (11.7KM)	ONGOING	100,000,000
ERGP22114303	PURCHASE OF COASTER BUSES FOR STUDENT USE (2 NOS)	ONGOING	50,000,000
ERGP23114301	CONSTRUCTION OF ACCESS ROAD	ONGOING	126,893,800
ERGP23138488	PROCUREMENT OF 3 NOS OF VEHICLE FOR PRINCIPAL OFFICERS	ONGOING	165,000,000
ERGP23138494	PROCUREMENT OF 1 NOS PROJECT HILUX JEEP	ONGOING	40,000,000
ERGP23150195	CONSTRUCTION OF LECTURE HALL &OFFICE FOR SCHOOL OF GENERAL STUDIES	NEW	70,000,000
ERGP23150199	FURNISHING AND EQUIPPING OF COLNAS LABORATORY	NEW	70,000,000
ERGP27150193	CONSTRUCTION OF CENTRAL STORE OF THE UNIVERSITY	NEW	70,000,000
0215012004	**FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,611,161,659**
21	**PERSONNEL COST**		**1,311,161,659**
2101	**SALARY**		**1,135,513,331**
210101	**SALARIES AND WAGES**		**1,135,513,331**
21010101	SALARY		1,135,513,331
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**175,648,328**
210201	**ALLOWANCES**		**35,093,377**
21020101	NON REGULAR ALLOWANCES		35,093,377
210202	**SOCIAL CONTRIBUTIONS**		**140,554,951**
21020201	NHIS		56,221,980
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,332,971
22	**OTHER RECURRENT COSTS**		**300,000,000**
2202	**OVERHEAD COST**		**300,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**25,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**58,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		15,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**35,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,000,000
220205	**TRAINING - GENERAL**		**9,000,000**
22020501	LOCAL TRAINING		9,000,000
220206	**OTHER SERVICES - GENERAL**		**27,000,000**
22020603	OFFICE RENT		7,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020704	ENGINEERING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**40,500,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	**CAPITAL EXPENDITURE**		**1,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**609,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**609,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		150,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		145,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		314,000,000
2302	**CONSTRUCTION / PROVISION**		**391,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**391,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		391,000,000
	TOTAL PERSONNEL		**1,311,161,659**
	TOTAL OVERHEAD		**300,000,000**
	TOTAL RECURRENT		**1,611,161,659**
	TOTAL CAPITAL		**1,000,000,000**
	TOTAL ALLOCATION		**2,611,161,659**
0215012004	**FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22152222	PURCHASE OF PROJECT VEHICLES	NEW	150,000,000
ERGP25152218	PURCHASE OF LABORATORY EQUIPMENT	NEW	314,000,000
ERGP27152211	BUILDING AND FURNITURES	NEW	391,000,000
ERGP27152256	PURCHASE OF FURNITURE VETERINARY MEDICINE	NEW	145,000,000
ERGP552715257	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON RICE AND SORGHUM PRODUCTION IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP552715258	CONSTRUCTION OF ROADS AND PURCHASE OF GRADER MACHINE FOR VARIOUS RURAL FARMING COMMUNITY IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE.	NEW	102,177,068

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,275,922,094
21	PERSONNEL COST		1,369,500,000
2101	SALARY		1,216,773,296
210101	SALARIES AND WAGES		1,216,773,296
21010101	SALARY		1,216,773,296
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,726,704
210201	ALLOWANCES		630,042
21020101	NON REGULAR ALLOWANCES		630,042
210202	SOCIAL CONTRIBUTIONS		152,096,662
21020201	NHIS		60,838,665
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,257,997
22	OTHER RECURRENT COSTS		30,445,486
2202	OVERHEAD COST		30,445,486
220201	TRAVEL& TRANSPORT - GENERAL		8,120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		460,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,660,000
220202	UTILITIES - GENERAL		3,879,200
22020201	ELECTRICITY CHARGES		3,879,200
220203	MATERIALS & SUPPLIES - GENERAL		3,482,586
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,586
22020303	NEWSPAPERS		165,000
22020307	DRUGS & MEDICAL SUPPLIES		468,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
220204	MAINTENANCE SERVICES - GENERAL		3,118,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		432,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,200
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		600,000
22020601	SECURITY CHARGES		600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,981,500
22020801	MOTOR VEHICLE FUEL COST		1,381,500
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220209	FINANCIAL CHARGES - GENERAL		800,000
22020902	INSURANCE PREMIUM		800,000
220210	MISCELLANEOUS		4,464,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,410,000
22021004	MEDICAL EXPENSES		600,000
22021006	POSTAGES & COURIER SERVICES		20,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		786,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		648,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		
23	CAPITAL EXPENDITURE		875,976,608
2301	FIXED ASSETS PURCHASED		10,960,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,960,381
23010114	PURCHASE OF COMPUTER PRINTERS		10,960,381
2302	CONSTRUCTION / PROVISION		157,387,559
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		157,387,559
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,280,751
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		122,106,808
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030113	REHABILITATION / REPAIRS - ROADS		50,000,000
2305	OTHER CAPITAL PROJECTS		657,628,668
230501	ACQUISITION OF NON TANGIBLE ASSETS		657,628,668
23050101	RESEARCH AND DEVELOPMENT		650,047,700

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		7,580,968
	TOTAL PERSONNEL		**1,369,500,000**
	TOTAL OVERHEAD		**30,445,486**
	TOTAL RECURRENT		**1,399,945,486**
	TOTAL CAPITAL		**875,976,608**
	TOTAL ALLOCATION		**2,275,922,094**
0215014001	**COCOA RESEARCH INSTITUTE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10112373	PROCUREMENT OF SOLAR POWER	NEW	35,280,751
ERGP12111973	INTRA-ROAD, PLOTS ACESS ROAD LINKAGE REHABILITATION	NEW	50,000,000
ERGP27112435	CONSTRUCTION OF 1000 SEATER HALL	NEW	46,393,802
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUATERS AND SIX SUBSTAION	NEW	48,016,765
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	NEW	49,959,985
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	NEW	25,753,021
ERGP30111969	IMPROVEMENT OF NEW HYBRID COCOA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	NEW	58,679,322
ERGP30111972	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	NEW	10,701,664
ERGP30112120	EXTENSION OF CRIN TECHNOLOGIES	NEW	6,375,030
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	NEW	10,964,967
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	NEW	18,000,000
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	NEW	18,000,000
ERGP30112387	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	NEW	5,718,783
ERGP30112400	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	NEW	10,960,381
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	NEW	13,016,715
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	NEW	14,649,489
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	7,580,968
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	NEW	20,000,000
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	NEW	18,000,000
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	NEW	10,045,111
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	NEW	18,000,000
ERGP30112431	PURCHASE OF LASERJET PRINTER, GIS EQUIPMENT & LAPTOPS	NEW	10,960,333
ERGP30153637	INTEGRATED FARMING SYSTEMS FOR SUSTAINABLE COCOA COFFEE KOLA CASHEW AND TEA PRODUCTION IN THE EMERGING CLIMATIC CHANGE	NEW	6,375,030
ERGP30153673	VALUE ADDITION AND QUALITY CONTROL OF COCOA. KOLA, CASHEW. COFFEE AND TEA DEVELOPED PRODUCTS	NEW	4,375,030
ERGP30153791	CLIMATE SMART AGRICULTURE IN COCOA PRODUCTION	NEW	22,000,000
ERGP30154399	OUTSOURCING OF SECURITY AND CLEANERS	NEW	15,169,461
ERGP30155162	PURCHASE OF FURNITURE	NEW	21,000,000
ERGP30155163	FENCING OF HEADQUARTERS AND 6 SUBSTATIONS	NEW	75,000,000
ERGP3155160	PURCHASE OF BIOTECHNOLOGY EQUIPMENT	NEW	65,000,000
ERGP554002095	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN (POULTRY FARMING)	NEW	20,000,000
ERGP554002096	COMPLETION OF CASHEW PROCESSING CENTRE IN AGEVA	NEW	20,000,000
ERGP554003046	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF SHOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP555503046	SKILL DEVELOPMENT FOR YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAINS IN ILUBO AND IJEMO, OSUN STATE	NEW	20,000,000
0215015001	**INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,198,136,674**
21	**PERSONNEL COST**		**1,427,034,277**
2101	**SALARY**		**1,268,007,078**
210101	**SALARIES AND WAGES**		**1,268,007,078**
21010101	SALARY		1,268,007,078

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**159,027,199**
210201	**ALLOWANCES**		**1,080,000**
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	**SOCIAL CONTRIBUTIONS**		**157,947,199**
21020201	NHIS		62,846,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,100,531
22	**OTHER RECURRENT COSTS**		**70,933,356**
2202	**OVERHEAD COST**		**70,933,356**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,032,354**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,032,354
220202	**UTILITIES - GENERAL**		**27,868,747**
22020201	ELECTRICITY CHARGES		531,322
22020202	TELEPHONE CHARGES		17,510,681
22020203	INTERNET ACCESS CHARGES		9,826,744
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,202,546**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,033,119
22020303	NEWSPAPERS		169,427
220204	**MAINTENANCE SERVICES - GENERAL**		**7,825,003**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,185,986
22020402	MAINTENANCE OF OFFICE FURNITURE		847,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		677,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,913,372
220205	**TRAINING - GENERAL**		**1,931,464**
22020501	LOCAL TRAINING		1,931,464
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,863,693**
22020701	FINANCIAL CONSULTING		1,863,693
220208	**FUEL & LUBRICANTS - GENERAL**		**4,482,574**
22020801	MOTOR VEHICLE FUEL COST		1,338,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		937,119
22020803	PLANT / GENERATOR FUEL COST		2,206,714
220209	**FINANCIAL CHARGES - GENERAL**		**1,219,872**
22020902	INSURANCE PREMIUM		162,650
22020904	OTHER CRF BANK CHARGES		1,057,222
220210	**MISCELLANEOUS**		**19,507,104**
22021002	HONORARIUM & SITTING ALLOWANCE		1,524,840
22021003	PUBLICITY & ADVERTISEMENTS		6,448,377
22021004	MEDICAL EXPENSES		735,312
22021006	POSTAGES & COURIER SERVICES		772,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		870,175
22021009	SPORTING ACTIVITIES		3,097,119
22021010	DIRECT TEACHING & LABORATORY COST		2,710,826
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,347,870
23	**CAPITAL EXPENDITURE**		**1,700,169,041**
2301	**FIXED ASSETS PURCHASED**		**163,745,376**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**163,745,376**
23010105	PURCHASE OF MOTOR VEHICLES		150,720,545
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,711,607
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,313,224
2302	**CONSTRUCTION / PROVISION**		**305,578,738**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**305,578,738**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		305,578,738
2303	**REHABILITATION / REPAIRS**		**11,931,190**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**11,931,190**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		11,931,190
2305	**OTHER CAPITAL PROJECTS**		**1,218,913,737**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,218,913,737**
23050101	RESEARCH AND DEVELOPMENT		1,218,913,737
	TOTAL PERSONNEL		**1,427,034,277**
	TOTAL OVERHEAD		**70,933,356**
	TOTAL RECURRENT		**1,497,967,633**
	TOTAL CAPITAL		**1,700,169,041**
	TOTAL ALLOCATION		**3,198,136,674**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0215015001	**INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30151628	AGRICULTURAL RESEARCH AND INNOVATION	NEW	107,271,381
ERGP30151632	INPUT TRANSFORMATION	NEW	42,000,385
ERGP30151660	AGRICULTURAL RESEARCH TRAINING/LEARNING AID	NEW	3,313,224
ERGP30151683	AGRICULTURAL MANPOWER DEVELOPMENT	NEW	88,625,022
ERGP30151684	COMPREHENSIVE LIVESTOCK DEVELOPMENT	NEW	73,870,441
ERGP30151698	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	NEW	55,576,483
ERGP30151704	VALUE ADDITION AND PROCESSING SUPPORT.	NEW	11,931,190
ERGP30151707	NUTRITION,QUALITY CONTROL AND STANDARDIZATION	NEW	159,445,539
ERGP30151715	COMMERCIAL AGRICULTURE EXPANSION SUPPORT	NEW	150,720,545
ERGP30151729	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	NEW	9,711,607
ERGP30151807	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	NEW	16,686,275
ERGP554004379	SKILL ACQUISITION FOR ENTREPRENEURS IN OSUN CENTRAL SENATORIAL DISTRICT ON PRODUCTION AND IMPROVED MANAGEMENT PRACTICES OF MAIZE AND CASHEW SEEDS AND SEEDLINGS	NEW	50,000,000
ERGP554004380	PROCUREMENT AND DISTRIBUTION OF FARMING TOOLS AND CHEMICALS FOR FARMERS IN THE 3 FEDERAL CONSTITUENCIES IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP554004381	SKILL ACQUISITION FOR YOUNG GRADUATES ON KENAF FIBRE PROCESSING AND MARKETING IN OSUN CENTRAL SENATORIAL DISTRICTS	NEW	50,000,000
ERGP554001540	TRAINING OF YOUTH ON ARTIFICIAL INSEMINATION FOR IMPROVED PRODUCTIVITY OF PIGS IN SIX SELECTED LOCATIONS IN SOUTHERN NIGERIA	NEW	100,000,000
ERGP554004673	RESEARCH ON HYDROPONIC FARMING AND TRAINING OF FARMERS PLUS GRANT IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	371,016,949
ERGP554001468	SKILL ACQUISITION, TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON PAULTRY FARMING IN IBADAN NORTH-WEST/IBADAN SOUTH-WEST FEDERAL CONSTITUENCY OF OYO STATE	NEW	20,000,000
ERGP554002990	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IDO OSI/MOBA/ILEJEMEJE LGA EKITI NORTH 11, FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP554004025	SKILL ACQUISITION AND EMPOWERMENT FOR RICE FARMERS IN SOUTH-EAST GOEPOLITICAL ZONE	NEW	100,000,000
ERGP554001727	TRAINING AND EMPOWERMENT OF YOUTHS ON AGRICULTURAL VALUE CHAIN IN OYO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP654001728	CAPACITY BUILDING AND EMPOWERMENT ON RICE, CASSAVA AND CASHEW FARMING FOR FARMERS IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP654001729	PROVISION OF FARM INPUTS AND GRANTS SUPPORT TO FARMERS IN AFASHIO ETSAKO WEST LGA, EDO STATE	NEW	10,000,000
0215016001	**RUBBER RESEARCH INSTITUTE- BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,637,456,772**
21	**PERSONNEL COST**		**1,637,720,949**
2101	**SALARY**		**1,456,717,382**
210101	**SALARIES AND WAGES**		**1,456,717,382**
21010101	SALARY		1,456,717,382
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**181,003,567**
210201	**ALLOWANCES**		**280,314**
21020101	NON REGULAR ALLOWANCES		280,314
210202	**SOCIAL CONTRIBUTIONS**		**180,723,253**
21020201	NHIS		72,289,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		108,433,952
22	**OTHER RECURRENT COSTS**		**37,800,000**
2202	**OVERHEAD COST**		**37,800,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,537,293**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,997,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,539,707
220202	**UTILITIES - GENERAL**		**7,775,069**
22020201	ELECTRICITY CHARGES		7,775,069
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,572,672**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		962,086

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CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		610,586
220204	**MAINTENANCE SERVICES - GENERAL**		**2,331,758**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		921,172
22020402	MAINTENANCE OF OFFICE FURNITURE		410,586
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	**OTHER SERVICES - GENERAL**		**5,695,035**
22020601	SECURITY CHARGES		4,052,690
22020603	OFFICE RENT		1,642,345
220208	**FUEL & LUBRICANTS - GENERAL**		**2,805,862**
22020801	MOTOR VEHICLE FUEL COST		1,021,172
22020803	PLANT / GENERATOR FUEL COST		1,784,690
220210	**MISCELLANEOUS**		**9,082,311**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		823,690
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,258,621
23	**CAPITAL EXPENDITURE**		**961,935,823**
2302	**CONSTRUCTION / PROVISION**		**564,081,633**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**564,081,633**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		504,081,633
2303	**REHABILITATION / REPAIRS**		**19,854,190**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,854,190**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		7,854,190
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
2305	**OTHER CAPITAL PROJECTS**		**378,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**378,000,000**
23050101	RESEARCH AND DEVELOPMENT		378,000,000
	TOTAL PERSONNEL		**1,637,720,949**
	TOTAL OVERHEAD		**37,800,000**
	TOTAL RECURRENT		**1,675,520,949**
	TOTAL CAPITAL		**961,935,823**
	TOTAL ALLOCATION		**2,637,456,772**
0215016001	**RUBBER RESEARCH INSTITUTE- BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151101	REHABILITATION OF EXISTING ELECTRICAL NETWORK AND PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SUPPLY	NEW	50,000,000
ERGP12151048	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	ONGOING	150,000,000
ERGP27151057	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IYANOMO MAIN STATION AND AKWETE SUBSTATION	ONGOING	12,000,000
ERGP27151060	REHABILITATION OF STAFF QUARTERS IN IYANOMO	ONGOING	7,854,190
ERGP29151751	PROVISION OF INTERNET FACILITY FOR RESEARCH	NEW	20,000,000
ERGP30151064	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	ONGOING	6,000,000
ERGP30151072	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE	ONGOING	15,000,000
ERGP30151077	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN	ONGOING	50,000,000
ERGP30151082	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN (INCLUDING PROVISION OF SOLAR POWERED BOREHOLE AT GUM ARABIC SUBSTATION, GASHUA, YOBE STATE	ONGOING	6,000,000
ERGP30151084	ESTABLISHMENT OF GUM ARABIC PLANTATION AND GUM ARABIC BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE)	ONGOING	4,000,000
ERGP30151092	ESTABLISHMENT OF RUBBER PLANTATION AND RUBBER-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TEIREFERA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS)	ONGOING	6,000,000
ERGP30151095	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	ONGOING	10,000,000
ERGP30151098	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	ONGOING	21,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001203	DESILTING AND CART-AWAY OF EXISTING DRAINAGES IN SELECTED AREAS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	150,000,000
ERGP554002048	CONSTRUCTION OF ROAD,DRAINAGES, INSTALLATION OF SOLAR STREET LIGHTS (PART A) IN LAGOS	NEW	204,081,633
ERGP554001246	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ILORIN EAST AND ILORIN SOUTH, KWARA STATE	NEW	250,000,000
0215017001	**NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,198,906,978**
21	**PERSONNEL COST**		**748,792,241**
2101	**SALARY**		**666,743,428**
210101	**SALARIES AND WAGES**		**666,743,428**
21010101	SALARY		666,743,428
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,048,813**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**82,048,813**
21020201	NHIS		32,819,525
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,229,288
22	**OTHER RECURRENT COSTS**		**59,601,677**
2202	**OVERHEAD COST**		**59,601,677**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,509,143**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,897,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,611,602
220202	**UTILITIES - GENERAL**		**12,030,923**
22020201	ELECTRICITY CHARGES		8,453,863
22020206	SEWERAGE CHARGES		3,577,060
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,383,206**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		542,336
220204	**MAINTENANCE SERVICES - GENERAL**		**10,559,065**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,084,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,999,438
22020406	OTHER MAINTENANCE SERVICES		5,474,953
220205	**TRAINING - GENERAL**		**723,116**
22020501	LOCAL TRAINING		723,116
220206	**OTHER SERVICES - GENERAL**		**5,661,384**
22020601	SECURITY CHARGES		5,661,384
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**964,154**
22020701	FINANCIAL CONSULTING		964,154
220208	**FUEL & LUBRICANTS - GENERAL**		**12,182,194**
22020801	MOTOR VEHICLE FUEL COST		5,966,131
22020803	PLANT / GENERATOR FUEL COST		6,216,063
220209	**FINANCIAL CHARGES - GENERAL**		**1,588,492**
22020902	INSURANCE PREMIUM		1,588,492
23	**CAPITAL EXPENDITURE**		**2,390,513,060**
2301	**FIXED ASSETS PURCHASED**		**20,225,700**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,225,700**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,225,700
2302	**CONSTRUCTION / PROVISION**		**9,250,450**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,250,450**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		9,250,450
2303	**REHABILITATION / REPAIRS**		**221,919,250**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**221,919,250**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		62,265,050
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		16,154,650
23030113	REHABILITATION / REPAIRS - ROADS		27,056,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		116,443,350
2305	**OTHER CAPITAL PROJECTS**		**2,139,117,660**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,139,117,660**
23050101	RESEARCH AND DEVELOPMENT		2,114,092,560
23050103	MONITORING AND EVALUATION		25,025,100
	TOTAL PERSONNEL		**748,792,241**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**59,601,677**
	TOTAL RECURRENT		**808,393,918**
	TOTAL CAPITAL		**2,390,513,060**
	TOTAL ALLOCATION		**3,198,906,978**
0215017001	**NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23111258	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	ONGOING	25,164,500
ERGP23111262	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	ONGOING	37,100,550
ERGP23111273	FENCING OF RESEARCH FACILITIES, DRAINAGES & ACCESS ROADS PHASE III	ONGOING	27,056,200
ERGP23111279	REHABILITATION OF CENTRAL LABORATORY AND HEADQUARTER'S COMPLEX	ONGOING	19,160,900
ERGP23111345	MONITORING AND EVALUATION	ONGOING	25,025,100
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	39,156,250
ERGP27124076	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AND OFFICE EQUIPMENT	ONGOING	11,200,200
ERGP27154538	REHABILITATION OF WORKSHOP	NEW	13,050,500
ERGP27154552	CONSTRUCTION OF BIO-FILTRATION SYSTEM FOR OUTDOOR TANKS	NEW	9,250,450
ERGP27154613	REHABILITATION OF RECREATIONAL FACILITIES	NEW	28,050,400
ERGP29154532	UPGRADING OF ICT FACILITIES	NEW	16,154,650
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	4,050,300
ERGP30111334	REHABILITATION OF RESEARCH OUTSTATIONS AND LIAISON OFFICE S IN THE 6 GEO POLITICAL ZONES	ONGOING	22,045,500
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	ONGOING	17,025,300
ERGP30154606	INSTALLATION OF FISH FEEDMILL EQUIPMENT	NEW	9,025,500
ERGP30154617	ENHANCEMENT OF FISH STOCKS IN MAN MADE RESERVOIR IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	NEW	44,156,020
ERGP30154626	DEVELOPMENT OF NEW FISHING TECHNOLOGIES AND IMPROVEMENT ON INDIGENOUS CLUPEIDS (FRESHWATER SARDINES) EXPLOITATION FOR FISH MEAL PRODUCTION IN THE COUNTRY	NEW	40,056,800
ERGP30154630	UPGRADING OF FISH PROCESSING FACILITIES TO INTERNATIONAL STANDARDS FOR FISH AND FISHERIES PRODUCTS TO MEET EXPORT REQUIREMENTS	NEW	20,156,200
ERGP30154637	CAPACITY BUILDING AND EMPOWERMENT TRAINING OF YOUTHS AND WOMEN IN KANO, KWARA, LAGOS, DELTA, BAUCHI AND IMO STATES OF THE FEDERATION	NEW	60,180,200
ERGP30154647	STUDIES INTO THE BIOLOGICAL PRODUCTIVITY AND ENVIRONMENTAL STATUS OF FRESHWATER BODIES IN SELECTED FRESHWATER ECOSYSTEMS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	40,235,600
ERGP30154651	DEVELOPMENT OF COST EFFECTIVE METHODS FOR THE CONTROL AND UTILIZATION OF INVASIVE NUISANCE AQUATIC PLANTS IN THE NUMEROUS SMALL & MEDIUM SIZED RESERVOIRS IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	25,003,250
ERGP30154659	MOLECULAR CHARACTERIZATION AND DEVELOPMENT OF GENE BANK FOR CATFISH AND TILAPIA	NEW	30,135,200
ERGP30154664	IMPROVEMENT ON THE ASSESSMENT AND PRODUCTION PERFORMANCE OF OREOCHROMIS NILOTICUS AND OTHER SPECIES OF FRESHWATER FISHES.	NEW	34,071,290
ERGP30154672	DEVELOPMENT OF STANDARD FISH QUALITY ASSURANCE LABORATORY FOR QUALITY FISH & FISHERIES VALUE CHAIN PRODUCTS FOR CERTIFICATION	NEW	24,002,200
ERGP554000904	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH IN FISH MEAL PROCESSING IN BORNO CENTRAL SENATORIAL ZONE BORNO STATE	NEW	250,000,000
ERGP554000796	TRAINING AND GRANT FOR SELECTED UNEMPLOYED YOUTH FOR SELF EMPLOYMENT IN LAGOS	NEW	120,000,000
ERGP554000797	EMPOWERMENT OF NURTW MEMBERS IN LAGOS STATE	NEW	50,000,000
ERGP554001812	TRAINING AND EMPOWERMENT IN AQUACULTURE VALUE CHAIN FOR YOUTH AND WOMEN IN KOGI STATE	ONGOING	90,000,000
ERGP554001808	ENHANCEMENT OF FRESHWATER BODIES WITH CLUPEIDS FOR FISH FARMING IN OGUN STATE	ONGOING	75,000,000
ERGP554001809	ENHANCEMENT OF FRESHWATER BODIES WITH CLUPEIDS FOR FISH FARMING IN KOGI STATE	ONGOING	95,000,000
ERGP554001810	TRAINING AND EMPOWERMENT IN AQUACULTURE VALUE CHAIN FOR YOUTH AND WOMEN IN LAGOS STATE	ONGOING	80,000,000
ERGP554001811	TRAINING AND EMPOWERMENT IN AQUACULTURE VALUE CHAIN FOR YOUTH AND WOMEN IN OGUN STATE	ONGOING	70,000,000
ERGP554001813	TRAINING OF YOUTH AND WOMEN IN COST EFFECTIVE FISH FEED FORMULATION IN LAGOS STATE	ONGOING	60,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001370	REHABILITATION OF ROADS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP554001637	INTEGRATED AQUACULFERRE TRAINING FOR UNEMPLOYED YOUTHS IN LAGOS ISLAND FED. CONST II, LAGOS STATE	NEW	30,000,000
ERGP554001301	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN BENDE FEDERAL CONSTITUENCY, ABIA	NEW	200,000,000
ERGP554001170	SENSITIZATION AND TRAINING ON CLEUPID PRODUCTION IN LAGOS	NEW	150,000,000
ERGP554001171	TRAINING ON CODE OF CONDUCT FOR FISHER FOLKS IN LAGOS	NEW	150,000,000
ERGP554004009	EMPOWERMENT AND TRAINING OF YOUTHS ON AQUACULTURE AND FISHERY MANAGEMENT WITH START-UP KIT IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP554404010	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH VALUE CHAIN AND VALUE ADDITION IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
0215018001	**NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,615,205,008**
21	**PERSONNEL COST**		**1,034,213,410**
2101	**SALARY**		**919,300,809**
210101	**SALARIES AND WAGES**		**919,300,809**
21010101	SALARY		919,300,809
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**114,912,601**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**114,912,601**
21020201	NHIS		45,965,040
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,947,561
22	**OTHER RECURRENT COSTS**		**39,137,408**
2202	**OVERHEAD COST**		**39,137,408**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,270,135**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,270,135
220202	**UTILITIES - GENERAL**		**2,253,750**
22020201	ELECTRICITY CHARGES		1,025,000
22020202	TELEPHONE CHARGES		1,228,750
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,685,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,350,250
22020303	NEWSPAPERS		1,335,250
220204	**MAINTENANCE SERVICES - GENERAL**		**6,288,934**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,068,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,340,934
220205	**TRAINING - GENERAL**		**5,258,900**
22020501	LOCAL TRAINING		5,258,900
220206	**OTHER SERVICES - GENERAL**		**1,417,500**
22020601	SECURITY CHARGES		1,417,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**358,500**
22020701	FINANCIAL CONSULTING		358,500
220208	**FUEL & LUBRICANTS - GENERAL**		**4,341,510**
22020801	MOTOR VEHICLE FUEL COST		4,341,510
220210	**MISCELLANEOUS**		**8,262,679**
22021001	REFRESHMENT & MEALS		3,556,208
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021006	POSTAGES & COURIER SERVICES		175,800
22021007	WELFARE PACKAGES		2,030,671
23	**CAPITAL EXPENDITURE**		**541,854,190**
2301	**FIXED ASSETS PURCHASED**		**17,285,712**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,285,712**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,285,712
2302	**CONSTRUCTION / PROVISION**		**13,301,007**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,301,007**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,301,007
2303	**REHABILITATION / REPAIRS**		**118,941,954**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,941,954**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		51,639,500

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		67,302,454
2305	**OTHER CAPITAL PROJECTS**		**392,325,517**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**392,325,517**
23050101	RESEARCH AND DEVELOPMENT		392,325,517
	TOTAL PERSONNEL		**1,034,213,410**
	TOTAL OVERHEAD		**39,137,408**
	TOTAL RECURRENT		**1,073,350,818**
	TOTAL CAPITAL		**541,854,190**
	TOTAL ALLOCATION		**1,615,205,008**
0215018001	**NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK	ONGOING	55,401,232
ERGP30106955	ANNUAL AGRICULTURAL PERFORMANCE EVALUATION SURVEY FOR WET & DRY SEASONS	ONGOING	46,468,644
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	15,598,779
ERGP30106988	PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	ONGOING	10,937,000
ERGP30107021	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	ONGOING	20,795,900
ERGP30107027	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	ONGOING	7,617,108
ERGP30107030	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	ONGOING	15,500,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	ONGOING	10,510,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	ONGOING	17,285,712
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK	ONGOING	13,301,007
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ AND 6 ZONAL OFFICES	ONGOING	25,639,500
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND 6 ZONAL OFFICES AT IBADAN, UMUDIKE, BADDEGI, MAIDUGURI KANO AND P/COURT	ONGOING	67,302,454
ERGP5107007	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND COMSUMERS IN 4 FRCN AND 2 STATE RADIO STATIONS ACROSS NIGERIA	ONGOING	20,001,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATIION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIs AND INDUSTRY	ONGOING	18,515,000
ERGP5107033	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGHS DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	ONGOING	10,980,854
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	26,000,000
ERGP554002284	TRAINING OF YOUTHS AND WOMEN IN MODERN FARMING TECHNIQUES AND FOOD PRESERVATION IN SABON GARI LGA, KADUNA STATE	NEW	50,000,000
ERGP554022285	PROVISION OF FERTILIZERS, CHEMICALS, SPRAYERS, IRRIGATION PUMPS AND OTHER FARM INPUTS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554022286	PROCUREMENT AND SUPPLY OF CHEMICALS, HERBICIDES, PESTICIDES, QUALITY SEEDS (MAIZE), FARM IMPLEMENTS AND INPUT TO FARMERS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554022287	FARMERS TRAINING ON EXTENSION SERVICES IN NORTH CENTRAL	NEW	10,000,000
0215019001	**VETERINARY COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**501,683,738**
21	**PERSONNEL COST**		**114,722,694**
2101	**SALARY**		**95,030,478**
210101	**SALARIES AND WAGES**		**95,030,478**
21010101	SALARY		95,030,478
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,692,216**
210201	**ALLOWANCES**		**9,214,446**
21020101	NON REGULAR ALLOWANCES		9,214,446

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**10,477,770**
21020201	NHIS		4,191,108
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,286,662
22	**OTHER RECURRENT COSTS**		**38,160,140**
2202	**OVERHEAD COST**		**38,160,140**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,143,011**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,562,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,607,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,224,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		748,707
220202	**UTILITIES - GENERAL**		**6,977,114**
22020201	ELECTRICITY CHARGES		2,352,186
22020202	TELEPHONE CHARGES		719,543
22020203	INTERNET ACCESS CHARGES		784,062
22020205	WATER RATES		1,568,125
22020206	SEWERAGE CHARGES		1,553,198
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,861,606**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,861,606
220204	**MAINTENANCE SERVICES - GENERAL**		**7,089,354**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,396,385
22020402	MAINTENANCE OF OFFICE FURNITURE		1,224,646
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,160,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,176,094
22020406	OTHER MAINTENANCE SERVICES		2,131,894
220205	**TRAINING - GENERAL**		**1,504,645**
22020501	LOCAL TRAINING		1,504,645
220206	**OTHER SERVICES - GENERAL**		**3,537,630**
22020601	SECURITY CHARGES		1,969,505
22020606	CLEANING AND FUMIGATION SERVICES		1,568,125
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,224,646**
22020703	LEGAL SERVICES		1,224,646
220208	**FUEL & LUBRICANTS - GENERAL**		**2,926,534**
22020801	MOTOR VEHICLE FUEL COST		917,826
22020803	PLANT / GENERATOR FUEL COST		2,008,708
220210	**MISCELLANEOUS**		**3,895,600**
22021002	HONORARIUM & SITTING ALLOWANCE		2,436,256
22021003	PUBLICITY & ADVERTISEMENTS		1,459,344
23	**CAPITAL EXPENDITURE**		**348,800,904**
2301	**FIXED ASSETS PURCHASED**		**52,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**52,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		27,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
2302	**CONSTRUCTION / PROVISION**		**186,800,904**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**186,800,904**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		186,800,904
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**95,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**95,000,000**
23050101	RESEARCH AND DEVELOPMENT		75,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		**114,722,694**
	TOTAL OVERHEAD		**38,160,140**
	TOTAL RECURRENT		**152,882,834**
	TOTAL CAPITAL		**348,800,904**
	TOTAL ALLOCATION		**501,683,738**
0215019001	**VETERINARY COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158004	ACQUISITION OF GENERATING PLANTS FOR VCN HEADQUATER AND SIX (6) ZONAL OFFICES	NEW	10,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1158033	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE SIX (6) ZONAL OFFICES	NEW	15,000,000
ERGP1158804	PURCHASE OF OFFICIAL VEHICLE FOR THE REGISTRAR/ CHIEF EXECUTIVE OFFICER OF THE COUNCIL	NEW	27,000,000
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING STRUCTURE AND BAD FITTINGS/FURNITURE RESPECTIVELY]	ONGOING	15,000,000
ERGP29125368	DEVELOPMENT OF e-LIBRARY	ONGOING	10,000,000
ERGP29157934	SOFTWARE DEVELOPMENT, DIGITILIZATION OF ANNUAL PRACTICING LICENSE, ANNUAL PREMISES LICENSE, IDENTITY CARDS FOR VETERINARY PROFESSIONALS IN THE HEADQUARTER AND THE SIX ZONAL OFFICES AND PROVISION OF ICT COMMUNICATION AND VIDEO CONFERENCING EQUIPMENT	NEW	20,000,000
ERGP30111898	CAPACITY BUILDING [PRINTING OF COUNCIL STATUTORY BOOKS, MANDATORY ANNUAL CONTINUING EDUCLATION SEMINAR, ANNUAL OIE/WOAH REPRESENTATION ETC]	ONGOING	15,000,000
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	ONGOING	186,800,904
ERGP55111873	PROVISION OF SOLAR POWER AS ALTERNATIVE SOURCE OF LIGHT IN NASARAWA WEST SENATORIAL DISTRICT	NEW	50,000,000
0215020001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,809,503,476**
21	**PERSONNEL COST**		**1,262,344,602**
2101	**SALARY**		**1,005,554,693**
210101	**SALARIES AND WAGES**		**1,005,554,693**
21010101	SALARY		1,005,554,693
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**256,789,909**
210201	**ALLOWANCES**		**132,418,009**
21020101	NON REGULAR ALLOWANCES		132,418,009
210202	**SOCIAL CONTRIBUTIONS**		**124,371,900**
21020201	NHIS		49,748,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,623,140
22	**OTHER RECURRENT COSTS**		**38,026,735**
2202	**OVERHEAD COST**		**38,026,735**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,443,881**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,777,552
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,666,329
220202	**UTILITIES - GENERAL**		**2,644,287**
22020201	ELECTRICITY CHARGES		2,644,287
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,232,860**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,666,329
22020303	NEWSPAPERS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		377,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,888,776
220204	**MAINTENANCE SERVICES - GENERAL**		**9,307,023**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		654,084
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,818,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,487,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,346,143
220206	**OTHER SERVICES - GENERAL**		**5,700,000**
22020601	SECURITY CHARGES		5,700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,320,929**
22020803	PLANT / GENERATOR FUEL COST		2,320,929
220210	**MISCELLANEOUS**		**377,755**
22021002	HONORARIUM & SITTING ALLOWANCE		377,755
23	**CAPITAL EXPENDITURE**		**509,132,139**
2301	**FIXED ASSETS PURCHASED**		**155,492,760**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**155,492,760**
23010105	PURCHASE OF MOTOR VEHICLES		40,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		59,892,540

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		55,500,220
2302	**CONSTRUCTION / PROVISION**		**183,135,050**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**183,135,050**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,174,080
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,979,280
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,200
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		20,500,010
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,481,480
2303	**REHABILITATION / REPAIRS**		**14,899,229**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,899,229**
23030113	REHABILITATION / REPAIRS - ROADS		14,899,229
2305	**OTHER CAPITAL PROJECTS**		**155,605,100**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**155,605,100**
23050101	RESEARCH AND DEVELOPMENT		155,605,100
	TOTAL PERSONNEL		**1,262,344,602**
	TOTAL OVERHEAD		**38,026,735**
	TOTAL RECURRENT		**1,300,371,337**
	TOTAL CAPITAL		**509,132,139**
	TOTAL ALLOCATION		**1,809,503,476**
0215020001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158996	PROCUREMENT OF TRANSFORMERS/PROVISION OF ADEQUATE SUPPLY OF ELECTRICITY TO COLLEGE LABORATORIES/DEMONSTRATION FARMS	NEW	14,000,200
ERGP23110785	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	ONGOING	23,979,280
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	24,629,380
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	14,899,229
ERGP23158992	EXTENSION OF BLOCKS A AND B STAFF OFFICE PHASE II INCLUDING FURNISHING AND PAYMENT OF RETENTION FEES OF BLOCK A AND B EXTENSION	NEW	31,424,080
ERGP23159070	EXTENSION OF BLOCK E AND F LECTURE CLASSROOMS PHASE II/PROCUREMENT OF READING BENCHES AND PAYMENT OF RETENTION FEES OF BLOCK E AND F EXTENSION	NEW	29,852,100
ERGP25124285	EXTENSION OF COLLEGE MEDICAL CENTER AND PROCUREMENT OF MEDICAL FACILITIES	ONGOING	20,500,010
ERGP27142293	EXTENSION OF COLLEGE ADMINISTRATIVE BUILDING	ONGOING	38,750,000
ERGP30110354	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGIST AND SUPPORTING STAFF	ONGOING	35,100,000
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	17,005,100
ERGP30110683	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLE, 1 NO TRUCK FARM VEHICLE, 1 NO COASTER BUS, I NO HI-ROOF BUS AND 2 NO OFIICIAL CARS	ONGOING	40,100,000
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	29,692,240
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING	10,100,000
ERGP30124211	PROCUREMENT OF HATCHERY EQUIPMENT AND DELIVERY	ONGOING	40,000,100
ERGP30142269	COMPUTERIZATION OF COLLEGE ADMIN, BURSARY AND PROCUREMENT UNIT	ONGOING	7,100,000
ERGP30158998	COMPLETION OF COLLEGE FEEDMILL EXTENSION/PROCUREMENT OF MILLING MACHINES	NEW	15,500,120
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING	20,100,300
ERGP8111234	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	ONGOING	12,200,000
ERGP8111239	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	ONGOING	14,200,000
ERGP554001887	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN ANIMAL PRODUCTION IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY. IBADAN OYO STATE	ONGOING	70,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0215021001	**FEDERAL COLLEGE OF AGRICULTURE - AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,100,359,466**
21	**PERSONNEL COST**		**587,307,218**
2101	**SALARY**		**524,016,284**
210101	**SALARIES AND WAGES**		**524,016,284**
21010101	SALARY		524,016,284
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,290,934**
210201	**ALLOWANCES**		**395,440**
21020101	NON REGULAR ALLOWANCES		395,440
210202	**SOCIAL CONTRIBUTIONS**		**62,895,494**
21020201	NHIS		25,158,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,737,296
22	**OTHER RECURRENT COSTS**		**41,651,703**
2202	**OVERHEAD COST**		**41,651,703**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,318,638**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,318,638
220202	**UTILITIES - GENERAL**		**6,534,411**
22020201	ELECTRICITY CHARGES		6,534,411
220206	**OTHER SERVICES - GENERAL**		**15,913,279**
22020602	LAND USE CHARGES		10,117,541
22020606	CLEANING AND FUMIGATION SERVICES		5,795,738
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,522,900**
22020701	FINANCIAL CONSULTING		1,704,629
22020703	LEGAL SERVICES		1,818,271
220208	**FUEL & LUBRICANTS - GENERAL**		**4,998,772**
22020801	MOTOR VEHICLE FUEL COST		2,476,251
22020803	PLANT / GENERATOR FUEL COST		2,522,521
220209	**FINANCIAL CHARGES - GENERAL**		**1,363,703**
22020902	INSURANCE PREMIUM		1,363,703
23	**CAPITAL EXPENDITURE**		**471,400,545**
2302	**CONSTRUCTION / PROVISION**		**280,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**280,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		280,000,000
2305	**OTHER CAPITAL PROJECTS**		**191,400,545**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**191,400,545**
23050101	RESEARCH AND DEVELOPMENT		191,400,545
	TOTAL PERSONNEL		**587,307,218**
	TOTAL OVERHEAD		**41,651,703**
	TOTAL RECURRENT		**628,958,921**
	TOTAL CAPITAL		**471,400,545**
	TOTAL ALLOCATION		**1,100,359,466**
0215021001	**FEDERAL COLLEGE OF AGRICULTURE - AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151230	CONSTRUCTION OF ONE LECTURE THEATER WITH STAFF OFFICES	NEW	60,000,000
ERGP23151232	CONSTRUCTION OF TWO BLOCKS OF STUDENTS HOSTELS WITH ONE WATER TANKER	NEW	85,000,000
ERGP27151231	CONSTRUCTION OF ONE BLOCK OF 10 ROOM STAFF OFFICES WITH PROVISION OF ALTERNATIVE POWER SUPPLY	NEW	45,000,000
ERGP27151233	EXTENSION OF ADMIN BUILDING AND PROVISION OF ALTERNATIVE POWER SUPPLY	NEW	40,000,000
ERGP27151235	EXTENSION OF 15KM PERIMETER FENCING (2000 METRES)	NEW	50,000,000
ERGP30151234	EQUIPPING OF STUDENTS LEARNING CENTRES, REHABILITATION OF TREE CROPS AND LIVESTOCK FARMS, PROVISION OF ONE PROJECT VEHICLE AND ALTERNATIVE POWER SUPPLY	NEW	46,400,545
ERGP30151236	AGRICULTURAL VALUE CHAIN TRAINING PROGRAMME FOR 200 YOUTHS; AND CAPACITY BUILDING FOR 303 ACADEMIC, TECHNICAL AND SUPPORT	NEW	45,000,000
ERGP30154894	DEVELOPMENT OF ENTREPRENEURSHIP AND AGRIBUSINESS SUPPORT, TRAINING AND LINKAGE CENTRE	NEW	20,000,000
ERGP554003026	PROVISION OF INTRUCTIONAL MATERIALS (NOTEBOOKS) TO SOME SELECTED SCHOOLS IN IFAKO/IJAYE FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554803027	ENTREPRENEURIAL TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL FOOD CHAIN IN THE SOUTH WEST	NEW	30,000,000
0215022001	**FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,028,742,206**
21	**PERSONNEL COST**		**757,652,610**
2101	**SALARY**		**676,786,895**
210101	**SALARIES AND WAGES**		**676,786,895**
21010101	SALARY		676,786,895
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**80,865,715**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**80,445,715**
21020201	NHIS		32,178,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,267,429
22	**OTHER RECURRENT COSTS**		**41,503,632**
2202	**OVERHEAD COST**		**41,503,632**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,801,240**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,273,945
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,527,295
220202	**UTILITIES - GENERAL**		**4,990,480**
22020201	ELECTRICITY CHARGES		4,080,902
22020203	INTERNET ACCESS CHARGES		909,578
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,630,695**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,547,891
22020302	BOOKS		113,697
22020303	NEWSPAPERS		227,395
22020304	MAGAZINES & PERIODICALS		113,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,467,767
22020307	DRUGS & MEDICAL SUPPLIES		1,136,973
22020309	UNIFORMS & OTHER CLOTHING		568,486
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		454,789
220204	**MAINTENANCE SERVICES - GENERAL**		**2,982,848**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,705,459
22020402	MAINTENANCE OF OFFICE FURNITURE		341,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		170,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		341,092
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,659
220205	**TRAINING - GENERAL**		**1,705,459**
22020501	LOCAL TRAINING		1,705,459
220206	**OTHER SERVICES - GENERAL**		**795,881**
22020605	SECURITY VOTE (INCLUDING OPERATION)		113,697
22020606	CLEANING AND FUMIGATION SERVICES		682,184
220208	**FUEL & LUBRICANTS - GENERAL**		**2,842,432**
22020801	MOTOR VEHICLE FUEL COST		1,136,973
22020803	PLANT / GENERATOR FUEL COST		1,705,459
220209	**FINANCIAL CHARGES - GENERAL**		**511,638**
22020901	BANK CHARGES (OTHER THAN INTEREST)		284,243
22020902	INSURANCE PREMIUM		227,395
220210	**MISCELLANEOUS**		**6,242,959**
22021001	REFRESHMENT & MEALS		1,179,077
22021002	HONORARIUM & SITTING ALLOWANCE		2,558,189
22021003	PUBLICITY & ADVERTISEMENTS		1,027,629
22021006	POSTAGES & COURIER SERVICES2		113,697
22021007	WELFARE PACKAGES		113,697
22021009	SPORTING ACTIVITIES		1,136,973
22021010	DIRECT TEACHING & LABORATORY COST		113,697
23	**CAPITAL EXPENDITURE**		**1,229,585,964**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**135,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**135,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		70,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040102	EROSION & FLOOD CONTROL		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**924,585,964**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**924,585,964**
23050101	RESEARCH AND DEVELOPMENT		924,585,964
	TOTAL PERSONNEL		**757,652,610**
	TOTAL OVERHEAD		**41,503,632**
	TOTAL RECURRENT		**799,156,242**
	TOTAL CAPITAL		**1,229,585,964**
	TOTAL ALLOCATION		**2,028,742,206**
0215022001	**FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12153358	CHANNELIZATION OF FLOOD PRONE COLLEGE ROAD	ONGOING	5,000,000
ERGP23153363	REHABILITATION/PURCHASE OF CHEMICALS/REAGENT/EQUIPMENT FOR COLLEGE LABORATORIES	NEW	10,000,000
ERGP23153364	CONSTRUCTION/FURNISHING OF 1000 CAPACITY LECTURE THEATER	NEW	84,585,964
ERGP23153365	CONSTRUCTION/FURNISHING OF STUDENT CLASSROOM	NEW	40,000,000
ERGP23153366	PURCHASE OF MOTOR VEHICLE	NEW	45,000,000
ERGP23153373	REHABILITATION/PURCHASE OF OFFICE FURNITURE &EQUIPMENT	NEW	15,000,000
ERGP23153376	FURNISHING OF COLLEGE CLINIC COMPLEX/SPORTING ACTIVITIES	NEW	15,000,000
ERGP23154005	CONSTRUCTION/FURNISHING/NETWORKING OF 1000 CAPACITY ICT	ONGOING	25,000,000
ERGP27153362	ESTABLISHMENT OF LIASON OFFICE IN ABUJA	NEW	30,000,000
ERGP27154316	CONSTRUCTION/FURNISHING OF MODERN AUDIO VISUAL BUILDING/PRINTING PRESS	NEW	25,000,000
ERGP30153372	DEVELOPMENT OF COLLEGE DEMONSTRATION/OUTREACH FARM AND COLLEGE LIVESTOCK FARM AND CROP FARM	NEW	20,000,000
ERGP30153374	REHABILITATION/EQUIPPING OF AGRIC., ENGINEERING & CROP PROCESSING WORKSHOP AND LABORATORIES	NEW	15,000,000
ERGP30153375	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS,WOMEN AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	NEW	20,000,000
ERGP30153377	PURCHASE OF 10KVA GENERATORS AND INSTALLATION OF SOLAR POWER SYSTEM FOR COLLEGE USE	NEW	20,000,000
ERGP30154023	HUMAN CAPACITY DEVELOPMENT ON POST HARVEST STORAGE TECHNOLOGIES	ONGOING	40,000,000
ERGP5160279	ACCREDITATION AND REACCREDITATION OF ND AND HND PROGRAMMES	ONGOING	20,000,000
ERGP554003470	CAPACITY BUILDING AND SKILL ACQUISITION ON FARM PRODUCTS AND MARKETING FOR FARMERS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	60,000,000
ERGP554003471	REHABILITATION AND UPGRADING OF RURAL ROADS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	140,000,000
ERGP554003472	PROVISION OF SOLAR POWERED BOREHOLES FOR FARMER'S COMMUNITIES IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP554003473	ESTABLISHMENT OF AGRICULTURAL ENTREPRENUERSHIP CENTRE IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	200,000,000
ERGP554002989	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN IDO OSI/ MOBA/ILEJEMEJE LGA EKITI NORTH 11, FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP554002097	SKILL ACQUISITION FOR YOUTH AND WOMEN IN FISHRIES AND POULTRY IN OKENE, ADAVI AND OZUJA	NEW	20,000,000
ERGP554003191	PROVISION OF AGRICULTURAL EQUIPMENTS (TRACTORS & EQUIPMENTS) FOR FARMERS IN ADO-EKITI/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE.	NEW	100,000,000
ERGP554553191	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN ILE-OLUJI/OKEIGBO AND ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003192	SUPPLY OF AGRICULTURAL CHEMICALS HERBICIDES, PESTICIDES & SEEDLINGS TO FARMERS IN ADO-EKITI/IREPODUN-IFELODUN, FEDERAL CONSTITUENCY EKITI STATE.	NEW	50,000,000
ERGP554503193	TRAINING AND EMPOWERMENT OF RURAL WOMEN IN THE USE OF BLENDED CASSAVA AND WHEAT FLOURS FOR BAKING CONFECTIONERIES IN IFEDAYO/BOLUWADARO/ILA FEDERAL CONSTITUENCY	NEW	30,000,000
0215023001	**FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,185,310,385**
21	**PERSONNEL COST**		**1,752,049,365**
2101	**SALARY**		**1,546,491,037**
210101	**SALARIES AND WAGES**		**1,546,491,037**
21010101	SALARY		1,546,491,037
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**205,558,328**
210201	**ALLOWANCES**		**13,600,763**
21020101	NON REGULAR ALLOWANCES		13,600,763
210202	**SOCIAL CONTRIBUTIONS**		**191,957,565**
21020201	NHIS		76,783,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,174,539
22	**OTHER RECURRENT COSTS**		**41,387,025**
2202	**OVERHEAD COST**		**41,387,025**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,061,174**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,412,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,648,939
220202	**UTILITIES - GENERAL**		**4,570**
22020203	INTERNET ACCESS CHARGES		4,570
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,317,970**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,274,823
22020303	NEWSPAPERS		22,851
22020307	DRUGS & MEDICAL SUPPLIES		20,296
220204	**MAINTENANCE SERVICES - GENERAL**		**639,821**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		457,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,806
220208	**FUEL & LUBRICANTS - GENERAL**		**21,363,490**
22020801	MOTOR VEHICLE FUEL COST		890,081
22020803	PLANT / GENERATOR FUEL COST		20,473,409
23	**CAPITAL EXPENDITURE**		**3,391,873,995**
2301	**FIXED ASSETS PURCHASED**		**396,226,005**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**396,226,005**
23010105	PURCHASE OF MOTOR VEHICLES		112,126,005
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		284,100,000
2302	**CONSTRUCTION / PROVISION**		**2,949,847,990**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,949,847,990**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,914,847,990
2303	**REHABILITATION / REPAIRS**		**45,800,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**45,800,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		45,800,000
	TOTAL PERSONNEL		**1,752,049,365**
	TOTAL OVERHEAD		**41,387,025**
	TOTAL RECURRENT		**1,793,436,390**
	TOTAL CAPITAL		**3,391,873,995**
	TOTAL ALLOCATION		**5,185,310,385**
0215023001	**FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10111193	INSTALLATION OF SOLAR SYSTEM PANELS WITH ALL THE NECESSARY FITTINGS & ACCESSORIES	ONGOING	35,000,000
ERGP12135362	CONSTRUCTION AND ASPHALTING OF 2KM ROAD RADIUS WITH DRAINAGE IN THE COLLEGE TO CONNECT TO THE COLLEGE GATE (lot 13)	ONGOING	1,402,395
ERGP18135166	COMPLETION AND FURNISHING OF WOMEN COOPERATIVE OUTREACH CENTRE IN AMANTA, AMAGU ISHIAGU	ONGOING	30,000,000
ERGP23111121	CONSTRUCTION OF COLLEGE GATE WITH SECURITY HOUSE (lot 5)	ONGOING	1,873,995
ERGP23111147	RENOVATION AND REHABILITATION OF 5NO. CLASSROOM BLOCKS	ONGOING	15,800,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23138124	REHABILITATION AND REPAIRS OF 5 DILAPIDATED COLLEGE FARM HOUSES	ONGOING	15,000,000
ERGP23138138	CONSTRUCTION OF 5NO FARM HOUSES IN THE COLLEGE TO EASE TEACHING AND LEARNING PURPOSES	ONGOING	91,571,600
ERGP23138159	RENOVATION OF THE COLLEGE DILAPIDATED LABORATORY COMPLEX	ONGOING	15,000,000
ERGP23150894	PHASED PERIMETER FENCING OF THE COLLEGE PREMISES	NEW	50,000,000
ERGP23160615	DEVELOPMENT OF MINI LIVESTOCK PRODUCTION FOR STUDENTS PRACTICAL TEACHING, AND AS AN ALTERNATIVE TO LARGE FARM ANIMAL PRODUCTION	NEW	60,000,000
ERGP28153123	PROCUREMENT OF 1NO. WATER TANKER WITH 6 UNITS OF FIBRE WATER	NEW	46,000,000
ERGP29138135	PROCUREMENT OF OFFICE EQUIPMENT SUCH AS TABLES, SEATS, FANS. FITTINGS, COMPUTERS, PROJECTORS, PRINTERS AND PHOTOCOPIERS	ONGOING	24,500,000
ERGP5123076	LANDSCAPING, GENERAL CLEANING, BEAUTIFICATION AND FUMIGATION OF HORTICULTURAL PLANTS AND FLOWERS	ONGOING	12,600,000
ERGP5123100	PROCUREMENT OF 2NO.FARM PROJECT VEHICLES FOR MONITORING STUDENTS PROJECTS AND CONVEYING FARM PRODUCE	ONGOING	66,126,005
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 20HA CASSAVA FARM.	ONGOING	12,000,000
ERGP5138059	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 1OHA OIL PALM PLANTATION	ONGOING	10,000,000
ERGP5138061	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA PINEAPPLE ORCHARD	ONGOING	10,000,000
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 8000 BROILERS AND LAYER BIRDS	ONGOING	15,000,000
ERGP5138065	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF LIVESTOCKS (FARM ANIMALS)	ONGOING	10,000,000
ERGP5138067	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10 HA RICE FARM	ONGOING	10,000,000
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	15,000,000
ERGP5138075	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 2000 IMPROVED VARIETIES OF PIGS	ONGOING	15,000,000
ERGP5138144	PROCUREMENT OF AGRO CHEMICALS, HERBICIDES, STORAGE MATERIALS AND PRESERVATIVES, (AGO) AND REAGENTS.	ONGOING	45,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	15,000,000
ERGP8138109	ENTREPRENEURSHIP/VOCATIONAL TRAINING FOR 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION	ONGOING	30,000,000
ERGP554001077	PROVISION OF AGRO MECHANIZED ITEMS TO IMPROVE FARM PRODUCE IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY OF OSUN STATE	NEW	50,000,000
ERGP554000985	EMPOWERMENT OF YOUTH AND WOMEN IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	20,000,000
ERGP554000986	EMPOWERMENT OF YOUTH AND WOMEN IN EBONYI LOCAL GOVERNMENT AREA OF EBONYI STATE.	NEW	10,000,000
ERGP554000987	EMPOWERMENT OF YOUTH AND WOMEN IN IKWO LGA OF EBONYI STATE	NEW	10,000,000
ERGP554000988	EMPOWERMENT OF YOUTH AND WOMEN IN IVO LGA OF EBONYI STATE	NEW	10,000,000
ERGP554000989	EMPOWERMENT OF YOUTH AND WOMEN IN OHAUKWU LGA OF EBONYI STATE.	NEW	50,000,000
ERGP554000990	EMPOWERMENT OF YOUTH AND WOMEN IN ABAKALIKI LGA OF EBONYI STATE	NEW	10,000,000
ERGP554000991	EMPOWERMENT OF YOUTH AND WOMEN IN ISHIELU LGA OF EBONYI STATE	NEW	10,000,000
ERGP554001697	ENTREPRENEURSHIP SKILL DEVELOPMENT IN COMMERCIAL FISH VALUE CHAIN AQUACTURE FOR YOUTHS AND WOMEN ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	40,000,000
ERGP554002311	TRAINING AND EMPOWEREMNT ON AGRIBUSINESS FOR SELECTED MEN, WOMEN, YOUTHS AND COMMUNITY LEADERS (50M) EACH IN SELECTED COMMUNITIES OF ENUGU STATE	NEW	200,000,000
ERGP554002312	CONSTRUCTION OF SELECTED FARM ROADS IN SELECTED AREAS IN SOUTH EAST	NEW	200,000,000
ERGP554002313	CONSTRUCTION OF FARM ROADS WITH DRAINAGES AND SOLAR LIGHTS IN SELECTED AREAS OF ENUGU STATE	NEW	200,000,000
ERGP554002365	AGRICULTURAL VALUE-CHAIN DEVELOPMENT TRAINING FOR GRADUATES	NEW	30,000,000
ERGP554000970	ENTREPRENEURSHIP TRAINING FOR ARTISANS IN AFIKPO NORTH LGA.	NEW	20,000,000
ERGP554004705	ENTREPRENEURSHIP DEVELOPMENT IN FISHERY PRODUCTION TECHNIQUES ON ANAMBRA CENTRAL SENATORIAL DISTRICT (SUE) ANAMBRA STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004706	SNAILRY PRODUCTION AND ENHANCEMENT PROCESS FOR AGRO-ENTREPRENEURS IN ANAMBRA CENTRAL SENATORIAL DISTRICT (SUE) ANAMBRA STATE	NEW	50,000,000
ERGP554001957	SUPPLY OF MOTORCYCLES FOR RURAL FARMERS IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY	ONGOING	15,000,000
ERGP554001304	CONSTRUCTION OF MOTORISED POWERED BOREHOLES IN EKITI SOUTH WEST/IKERE/ISE FEDERAL CONSTITUENCY, EKITI	NEW	50,000,000
ERGP554003821	EMPOWERMENT PROGRAMME FOR YOUTHS AND WOMEN IN AGRICULTURAL INPUTS IN MANGU/BOKKOS FEDRAL CONSTITUENCY, PLATEAU STATE.	NEW	10,000,000
ERGP554003865	DISTRIBUTION OF SELF DEVELOPMENTAL MATERIALS TO ARTISANS IN AKUKU TURO FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	5,000,000
ERGP554002479	SKILL ACQUISITION PROGRAMMES FOR UNEMPLOYED YOUTHS AND PHYSICALLY CHALLENGED PERSONS IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002979	COMPLITION OF TOWN HALL CONSTRUCTION IN IGEDE-EKITI ADO-EKITI/IREPODUN-IFELODUN FEDERAL CONSTITUENCY, EKITI STATE (ONGOING	NEW	25,000,000
ERGP554002980	COMPLITION OF ADELABU MULTIPOPURSE HALL AT FEDERAL POLYTHECNIC, ADO EKITI. IN ADO EKITI/ IREPODUN-IFELODUN FEDERAL CONSTITUENCY EKITI STATE (ONGOING	NEW	20,000,000
ERGP554003092	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES FOR FARMERS IN IREWOLE FEDERAL CONSTITUENCY, OSUN STATE.	NEW	100,000,000
ERGP554003251	SUPPLY OF TRACTOR, CASSAVA STEMS, CARROT, POTATO STEMS, AGRICULTURAL SEEDS, PESTICIDES AND HARBICIDES TO FRAMERS IN ABOH MBAISE/NGOROKPALA FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP554003252	SUPPLY OF TRANSFORMERS FOR ABOH MBAISE/NGOROKPALA FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554003253	SUPPLY OF FERTILIZERS AND RICE TO THE PEOPLE OF ABOH MBAISE/NGOROKPALA FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554003315	PROVISION OF MOTORCYCLES FOR EMPOWERMENT OF YOUTH IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	200,000,000
ERGP554003317	PROVISION OF MECHANISED HAND TILLERS KNAPSACK SPRAYER AND TRAINING OF FARMERS IN OHAOZARA/ONICHA/ IVO LGAS, EBONYI STATE	NEW	70,000,000
ERGP554002473	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND UNEMPLOYED YOUTHS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP554002743	ENTREPRENEUR/VOCATIONAL TRAINING OF 300 YOUTHS AND WOMEN FARMERS, ON FISH, RICE AND SOYA PRODUCTION AND MARKETING IN FAGGE, KANO STATE.	NEW	100,000,000
ERGP554002799	SUPPLY OF (1N0) TOYOTA HILUX, RENOVATION OF SCHOOLS AND CIVIC HALLS IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP554002839	CONSTRUCTION/BUILDING OF BRIDGES, CULVERTS AND RURAL ROADS IN EZZA SOUTH/IKWO FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP554002849	CONSTRUCTION OF EKE MARKET TRADERS MEETING HALL WITH TOILET FACILITIES IN OHAOZARA/ONICHA/IVO FEDERAL CONTITUENCY, EBONYI STATE	NEW	15,000,000
ERGP554002975	PROVISION OF ROADS WITH DRAINAGES FOR RURAL FARMERS IN LASOLE COMMUNITY AYEDAADE LGA, IREWOLE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP554001146	PROVISION OF SKILL ACQUISATION ITEMS TO WIDOWS AND THE ELDERLY IN DARAZO/GANJUWA FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP554001159	PROVISION OF STARTER PACKS FOR SMALL BUSINESS IN AGRICULTURE FOR YOUTHS IN ETCHE/OMUMA FEDERAL CONSTITUENCY RIVERS STATE	NEW	50,000,000
ERGP554001162	CONSTRUCTION OF BOREHOLES IN EJULE, ALLA, OFAKAGA & AGOJEJU IN IDAH FEDERAL CONSTITUENCY OF KOGI STATE	NEW	60,000,000
ERGP554051163	CONSTRUCTION OF ULTRA MODERN REFECTORY FOR GOVERNMENT SECONDRY SCHOOL, OWUTU EDDA, EBONYI STATE	NEW	250,000,000
ERGP554051164	AGRO ENTREPRENEURSHIP TRAINING AND EMPOWERMENT PROGRAMMES FOR AGRICULTURAL STAKEHOLDERS AND COOPERATIVES IN IVO LGA	NEW	100,000,000
ERGP554051165	CAPACITY BUILDING FOR YOUTH AND WOMEN IN CASSAVA PROCESSING IN EBONYI STATE	NEW	10,000,000
0215024001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,267,951,192**
21	**PERSONNEL COST**		**370,816,484**

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CODE	LINE ITEM		AMOUNT
2101	**SALARY**		**330,653,172**
210101	**SALARIES AND WAGES**		**330,653,172**
21010101	SALARY		330,653,172
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,163,312**
210201	**ALLOWANCES**		**52,937**
21020101	NON REGULAR ALLOWANCES		52,937
210202	**SOCIAL CONTRIBUTIONS**		**40,110,375**
21020201	NHIS		16,044,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,066,225
22	**OTHER RECURRENT COSTS**		**29,363,325**
2202	**OVERHEAD COST**		**29,363,325**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,656,948**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,806,805
220202	**UTILITIES - GENERAL**		**5,149,338**
22020201	ELECTRICITY CHARGES		4,538,941
22020202	TELEPHONE CHARGES		610,397
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,102,355**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		296,435
22020303	NEWSPAPERS		200,083
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,148
22020306	PRINTING OF SECURITY DOCUMENTS		155,689
220204	**MAINTENANCE SERVICES - GENERAL**		**1,737,663**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		707,850
22020402	MAINTENANCE OF OFFICE FURNITURE		186,552
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		483,433
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		221,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,218
22020413	MAINTENANCE OF STREET LIGHTS		96,624
220205	**TRAINING - GENERAL**		**768,183**
22020501	LOCAL TRAINING		768,183
220206	**OTHER SERVICES - GENERAL**		**6,653,494**
22020601	SECURITY CHARGES		4,805,412
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,848,082
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,188,387**
22020701	FINANCIAL CONSULTING		1,188,387
220208	**FUEL & LUBRICANTS - GENERAL**		**118,426**
22020803	PLANT / GENERATOR FUEL COST		118,426
220209	**FINANCIAL CHARGES - GENERAL**		**369,602**
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,079
22020902	INSURANCE PREMIUM		235,523
220210	**MISCELLANEOUS**		**3,618,929**
22021001	REFRESHMENT & MEALS		92,015
22021002	HONORARIUM & SITTING ALLOWANCE		1,432,174
22021003	PUBLICITY & ADVERTISEMENTS		433,756
22021006	POSTAGES & COURIER SERVICES		71,141
22021007	WELFARE PACKAGES		1,589,843
23	**CAPITAL EXPENDITURE**		**867,771,383**
2301	**FIXED ASSETS PURCHASED**		**122,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**122,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,500,000
2302	**CONSTRUCTION / PROVISION**		**400,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**400,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		400,000,000
2303	**REHABILITATION / REPAIRS**		**247,442,766**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**247,442,766**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		143,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		84,442,766
2305	**OTHER CAPITAL PROJECTS**		**98,328,617**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**98,328,617**
23050101	RESEARCH AND DEVELOPMENT		98,328,617

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**370,816,484**
	TOTAL OVERHEAD		**29,363,325**
	TOTAL RECURRENT		**400,179,809**
	TOTAL CAPITAL		**867,771,383**
	TOTAL ALLOCATION		**1,267,951,192**
0215024001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	20,000,000
ERGP23112399	PROCUREMENT OF LABORATORY FURNITURE, EQUIPMENT, CHEMICALS AND REAGENTS.	ONGOING	15,000,000
ERGP23112402	AGRIC / FOODTECH EQUIPMENTS	ONGOING	25,000,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	18,000,000
ERGP23156988	PROCUREMENT OF DOUBLE BUNK BED FOR STUDENTS HOSTEL	ONGOING	3,500,000
ERGP27112394	RENOVATION OF STUDENT HOSTELS (PHASE 2)	ONGOING	30,442,766
ERGP27112406	RENOVATION OF CLASSROOMS AND LECTURE THEATER	ONGOING	35,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	14,000,000
ERGP27140061	RENOVATION OF AUDITORIUM	ONGOING	40,500,000
ERGP27156933	PARIMETER FENCING OF THE COLLEGE; PHASE 1	ONGOING	20,000,000
ERGP27156940	RENOVATION OF NEW ADMIN BLOCK	ONGOING	15,000,000
ERGP27156961	CONSTRUCTION OF FOUR (4) CLASSROOMS-2 BLOCKS OF TWO CLASSROOM EACH	ONGOING	15,000,000
ERGP27156967	CONSTRUCTION OF 2ND PHASE OF ENTERPRENIUNSHIP CENTER	ONGOING	20,000,000
ERGP27156978	RENOVATION OF COLLEGE BAKERY	ONGOING	4,000,000
ERGP27156986	CONSTRUCTION OF DEPARTMENTAL BLOCKS AND OFFICES	ONGOING	20,000,000
ERGP27156996	CONTRUCTION OF GREEN HOUSE	ONGOING	13,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	ONGOING	40,000,000
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	45,828,617
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	ONGOING	21,000,000
ERGP30156919	PROCUREMENT OF COMPUTERS, PRINTERS, ACCESSORIES AND AIR CONDITIONERS	ONGOING	10,000,000
ERGP30156974	PROCUREMENT OF UTILITY VEHICLES	ONGOING	35,000,000
ERGP30156992	PUBLICATION OF JOURNALS AND STATUTORY REPORTS	ONGOING	7,500,000
ERGP3160973	CONSTRUCTION OF ULTRA - MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, TAKO WASA, BIDA (ZONE 1)	NEW	200,000,000
ERGP3160977	CONSTRUCTION OF ULTRA - MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, TAKO WASA, BIDA (ZONE 2)	NEW	200,000,000
0215025001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,535,740,692**
21	**PERSONNEL COST**		**757,153,856**
2101	**SALARY**		**607,350,018**
210101	**SALARIES AND WAGES**		**607,350,018**
21010101	SALARY		607,350,018
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**149,803,838**
210201	**ALLOWANCES**		**75,269,301**
21020101	NON REGULAR ALLOWANCES		75,269,301
210202	**SOCIAL CONTRIBUTIONS**		**74,534,537**
21020201	NHIS		29,813,815
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,720,722
22	**OTHER RECURRENT COSTS**		**40,279,000**
2202	**OVERHEAD COST**		**40,279,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,099,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,684,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,415,000
220202	**UTILITIES - GENERAL**		**2,511,064**
22020201	ELECTRICITY CHARGES		2,511,064
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,875,331**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,325,424

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		251,476
22020307	DRUGS & MEDICAL SUPPLIES		529,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		768,634
220204	**MAINTENANCE SERVICES - GENERAL**		**3,392,871**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		805,500
22020402	MAINTENANCE OF OFFICE FURNITURE		237,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		639,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
22020406	OTHER MAINTENANCE SERVICES		1,332,015
220205	**TRAINING - GENERAL**		**3,632,827**
22020501	LOCAL TRAINING		3,632,827
220206	**OTHER SERVICES - GENERAL**		**3,030,217**
22020601	SECURITY CHARGES		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		530,217
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**421,733**
22020701	FINANCIAL CONSULTING		421,733
220208	**FUEL & LUBRICANTS - GENERAL**		**1,839,339**
22020801	MOTOR VEHICLE FUEL COST		1,086,000
22020803	PLANT / GENERATOR FUEL COST		704,000
22020806	COOKING GAS/FUEL COST		49,339
220209	**FINANCIAL CHARGES - GENERAL**		**252,510**
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,000
22020902	INSURANCE PREMIUM		25,510
220210	**MISCELLANEOUS**		**17,224,108**
22021001	REFRESHMENT & MEALS		520,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		903,752
22021007	WELFARE PACKAGES		5,385,356
22021009	SPORTING ACTIVITIES		415,000
23	**CAPITAL EXPENDITURE**		**738,307,836**
2301	**FIXED ASSETS PURCHASED**		**232,500,802**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**232,500,802**
23010105	PURCHASE OF MOTOR VEHICLES		60,550,000
23010107	PURCHASE OF TRUCKS		71,000,000
23010108	PURCHASE OF BUSES		63,000,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		29,950,802
2302	**CONSTRUCTION / PROVISION**		**505,807,034**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**505,807,034**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		126,827,638
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		378,979,396
	TOTAL PERSONNEL		**757,153,856**
	TOTAL OVERHEAD		**40,279,000**
	TOTAL RECURRENT		**797,432,856**
	TOTAL CAPITAL		**738,307,836**
	TOTAL ALLOCATION		**1,535,740,692**
0215025001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149659	PROCUREMENT OF TWO (2) NOS TOYOTA COASTER BUSES FOR STUDENTS ACADEMIC TOUR	ONGOING	63,000,000
ERGP23149662	PROCUREMENT OF DESKTOP COMPUTERS, LAPTOPS ,PHOTOCOPIERS AND PRINTERS	ONGOING	8,000,000
ERGP23149664	CONSTRUCTION AND FURNISHING OF STAFF OFFICES	ONGOING	29,350,000
ERGP23153105	CONSTRUCTION AND FURNISHING OF LECTURE THEATER FOR STUDENTS GENERAL STUDIES COURSES (500 CAPACITY SEATER)	NEW	40,458,000
ERGP23153108	PURCHASE OF 1NOS TOYOTA HILUX FOR BOARD CHAIRMAN AND 1NOS JEEP FOR THE COLLEGE PROVOST/CEO OFFICIAL ENGAGEMENT	NEW	60,550,000
ERGP23153110	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN THE COLLEGE CAMPUSES	NEW	14,272,802
ERGP23153116	PERIMETER FENCING OF THE COLLEGE	NEW	12,979,396
ERGP23153138	CONSTRUCTION OF BLOCK OF CLASSROOMS IN THE COLLEGE	NEW	42,746,836

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23153835	PURCHASE OF TRACTORS AND FULL IMPLEMENTS FOR AGRIC. TECHNOLOGY AND EXTENSION STUDENTS PRATICAL	NEW	71,000,000
ERGP23153840	RENOVATION AND PROCUREMENT OF VARIOUS ANIMAL FEED MILL EQUIPMENTS IN THE COLLEGE FARM	NEW	29,950,802
ERGP554002935	TRAINING AND EMPOWERMENT OF YOUTHS IN FISHERY AND POULTRY PRODUCTION IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP554002936	CAPACITY BUILDING EMPOWERMENT TRAINING OF YOUTH AND WOMEN IN SHEEP AND GOAT PRODUCTION IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY , BORNO STATE	NEW	50,000,000
ERGP554003961	ESTABLISHMENT OF RESEARCH CENTER AND HUMAN CAPITAL DEVELOPMENT IN AGRICULTURAL VALUE CHAIN ON LIVESTOCK FARMING AND PROVISION OF AGRICULTURAL INPUTS AND IMPLEMENTS IN OLD AGEVA AXIS OF OKENE, KOGI STATE	NEW	100,000,000
ERGP554003226	GRANTS FOR MARKET WOMEN,YOUTH AND YOUNG ENTREPRENEURS FARMER IN MIKANG LGA, PLATEAU STATE	NEW	50,000,000
ERGP554003227	SUPPLY OF FERTILIZER TO FARMERS IN SHENDAM / QUAAN-PAN /MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	50,000,000
ERGP554003228	PROVISION OF HERBICIDES AND FARM IMPLEMENTS TO SHENDAM/QUAAN-PAN /MIKANG FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	50,000,000
ERGP554002077	CONSTRUCTION OF ABATTOIR AT TYA ANDAVCO MARKET, VWANG, JOS SOUTH LGA, PLATEAU STATE	ONGOING	16,000,000
0215026001	**COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,045,127,333**
21	**PERSONNEL COST**		**541,634,931**
2101	**SALARY**		**476,416,281**
210101	**SALARIES AND WAGES**		**476,416,281**
21010101	SALARY		476,416,281
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,218,650**
210201	**ALLOWANCES**		**7,050,830**
21020101	NON REGULAR ALLOWANCES		7,050,830
210202	**SOCIAL CONTRIBUTIONS**		**58,167,820**
21020201	NHIS		23,267,128
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,900,692
22	**OTHER RECURRENT COSTS**		**38,009,049**
2202	**OVERHEAD COST**		**38,009,049**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,134,343**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,200,060
220202	**UTILITIES - GENERAL**		**2,097,253**
22020201	ELECTRICITY CHARGES		1,779,527
22020202	TELEPHONE CHARGES		63,726
22020203	INTERNET ACCESS CHARGES		254,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,789,831**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,596
22020306	PRINTING OF SECURITY DOCUMENTS		494,812
22020307	DRUGS & MEDICAL SUPPLIES		233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		287,157
22020309	UNIFORMS & OTHER CLOTHING		91,510
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,215
220204	**MAINTENANCE SERVICES - GENERAL**		**2,998,559**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		431,990
22020402	MAINTENANCE OF OFFICE FURNITURE		638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,021
22020406	OTHER MAINTENANCE SERVICES		872,290
220205	**TRAINING - GENERAL**		**6,550,295**
22020501	LOCAL TRAINING		6,550,295
220206	**OTHER SERVICES - GENERAL**		**4,323,826**
22020601	SECURITY CHARGES		4,295,230

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		28,596
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**965,163**
22020701	FINANCIAL CONSULTING		864,193
22020708	MEDICAL CONSULTING		100,970
220208	**FUEL & LUBRICANTS - GENERAL**		**2,527,084**
22020801	MOTOR VEHICLE FUEL COST		1,059,920
22020803	PLANT / GENERATOR FUEL COST		1,103,720
22020806	COOKING GAS/FUEL COST		363,444
220210	**MISCELLANEOUS**		**4,622,695**
22021001	REFRESHMENT & MEALS		226,397
22021002	HONORARIUM & SITTING ALLOWANCE		1,025,652
22021003	PUBLICITY & ADVERTISEMENTS		769,051
22021006	POSTAGES & COURIER SERVICES		25,261
22021007	WELFARE PACKAGES		1,920,814
22021009	SPORTING ACTIVITIES		240,820
22021010	DIRECT TEACHING & LABORATORY COST		205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		208,775
23	**CAPITAL EXPENDITURE**		**465,483,353**
2301	**FIXED ASSETS PURCHASED**		**132,674,062**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**132,674,062**
23010108	PURCHASE OF BUSES		65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,046,475
23010113	PURCHASE OF COMPUTERS		16,721,060
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		18,304,552
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,601,975
2302	**CONSTRUCTION / PROVISION**		**51,527,521**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**51,527,521**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		51,527,521
2303	**REHABILITATION / REPAIRS**		**11,031,760**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**11,031,760**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,031,760
2305	**OTHER CAPITAL PROJECTS**		**270,250,010**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**270,250,010**
23050101	RESEARCH AND DEVELOPMENT		270,250,010
	TOTAL PERSONNEL		**541,634,931**
	TOTAL OVERHEAD		**38,009,049**
	TOTAL RECURRENT		**579,643,980**
	TOTAL CAPITAL		**465,483,353**
	TOTAL ALLOCATION		**1,045,127,333**
0215026001	**COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23103704	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES TO MITIGATE CORONA VIRUS PANDEMIC	ONGOING	26,527,521
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	16,721,060
ERGP23103709	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	16,046,475
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	16,601,975
ERGP23103714	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	ONGOING	6,031,760
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	18,304,552
ERGP27147689	CONSTRUCTION OF STOREY BUILDING OF 4 CLASSROOMS /OFFICES FOR LECTURES /LECTURERS	ONGOING	20,000,000
ERGP30121808	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	2,500,000
ERGP30121811	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	2,500,000
ERGP30121815	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	2,000,000
ERGP30147709	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	ONGOING	15,000,000
ERGP30147713	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	ONGOING	75,000,000
ERGP5103720	VOCATIONAL TRAINING FOR COMMUNITY FARMERS ON SIGNS AND SYMPTOMS OF ANIMAL DISEASES WITH NUTRITIONAL VALUES	ONGOING	8,250,010
ERGP5124106	RENOVATION OF EXISTING VIRAL & BACTERIAL DIAGNOSTIC LABORATORIES FOR COVID-19 AND RE-EMERGING DISEASES IN FCVMLT VOM	NEW	5,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP5124107	DEVELOPMENT OF ANTISEPTIC PRODUCTS PRODUCTION LINE FOR ENTREPRENEURSHIP	NEW	5,000,000
ERGP5147708	PERIMETER FENCING OF ENVIRONMENTAL HEALTH DEPARTMENT AND ITS DEMONSTRATION GROUND PHASE 1	NEW	5,000,000
ERGP5147729	PROCUREMENT OF 3 NO. PROJECT VEHICLES FOR ENERGING AND RE-EMERGING DISEASES	ONGOING	65,000,000
ERGP554004779	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL AT FED. COLLEGE OF VETERINARY & MEDICAL LAB. TECH. VOM	NEW	30,000,000
ERGP554000955	IMMUNIZATION OF CATTLE AGAINST COMMON DISEASES IN PLATEAU STATE.	NEW	10,000,000
ERGP554002515	CONSTRUCTION OF SPORTS CENTRE AT DU IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	50,000,000
ERGP554002516	CONSTRUCTION OF CLINIC AT FURSUM IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	10,000,000
ERGP554002517	CONSTRUCTION OF POLICE STATION AT VOM IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	10,000,000
ERGP554002518	CONSTRUCTION OF COMMUNITY HALL AT CHUGWI IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	20,000,000
ERGP554002519	CONSTRUCTION OF POLICE OUT-POST AT HOWLSHE IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	10,000,000
ERGP554002094	ESTABLISHMENT OF MEDICAL LABORATORY CENTRE IN OKENE LGA	NEW	20,000,000
0215027001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,242,842,247**
21	**PERSONNEL COST**		**241,070,091**
2101	**SALARY**		**215,514,939**
210101	**SALARIES AND WAGES**		**215,514,939**
21010101	SALARY		215,514,939
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,555,152**
210201	**ALLOWANCES**		**15,333,091**
21020101	NON REGULAR ALLOWANCES		15,333,091
210202	**SOCIAL CONTRIBUTIONS**		**10,222,061**
21020201	NHIS		10,222,061
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	**OTHER RECURRENT COSTS**		**71,239,292**
2202	**OVERHEAD COST**		**71,239,292**
220201	**TRAVEL& TRANSPORT - GENERAL**		**110,933**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,933
220202	**UTILITIES - GENERAL**		**28,582,678**
22020201	ELECTRICITY CHARGES		77,033
22020202	TELEPHONE CHARGES		1,232,533
22020203	INTERNET ACCESS CHARGES		26,176,774
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,096,338
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,788,573**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,885,359
22020303	NEWSPAPERS		2,916,479
22020304	MAGAZINES & PERIODICALS		4,338,515
22020305	PRINTING OF NON SECURITY DOCUMENTS		693,300
22020306	PRINTING OF SECURITY DOCUMENTS		280,401
22020307	DRUGS & MEDICAL SUPPLIES		2,203,691
22020309	UNIFORMS & OTHER CLOTHING		3,081,332
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,389,496
220204	**MAINTENANCE SERVICES - GENERAL**		**6,540,281**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		668,649
22020402	MAINTENANCE OF OFFICE FURNITURE		1,925,832
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		740,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,232,533
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,972,823
220206	**OTHER SERVICES - GENERAL**		**4,410,616**
22020601	SECURITY CHARGES		2,252,145
22020606	CLEANING AND FUMIGATION SERVICES		2,158,471
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**308,133**
22020701	FINANCIAL CONSULTING		308,133
220208	**FUEL & LUBRICANTS - GENERAL**		**5,136,580**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		52,383
22020803	PLANT / GENERATOR FUEL COST		2,310,999
22020806	COOKING GAS/FUEL COST		2,773,198
220210	**MISCELLANEOUS**		**7,361,498**
22021001	REFRESHMENT & MEALS		56,695
22021002	HONORARIUM & SITTING ALLOWANCE		77,033
22021003	PUBLICITY & ADVERTISEMENTS		2,542,098
22021006	POSTAGES & COURIER SERVICES		4,005,731
22021007	WELFARE PACKAGES		462,200
22021009	SPORTING ACTIVITIES		217,741
23	**CAPITAL EXPENDITURE**		**930,532,864**
2301	**FIXED ASSETS PURCHASED**		**299,181,351**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**299,181,351**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		96,300,700
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		48,000,992
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		154,879,659
2302	**CONSTRUCTION / PROVISION**		**407,151,513**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**407,151,513**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		135,000,627
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		97,994,981
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		139,155,905
2305	**OTHER CAPITAL PROJECTS**		**224,200,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**224,200,000**
23050101	RESEARCH AND DEVELOPMENT		224,200,000
	TOTAL PERSONNEL		**241,070,091**
	TOTAL OVERHEAD		**71,239,292**
	TOTAL RECURRENT		**312,309,383**
	TOTAL CAPITAL		**930,532,864**
	TOTAL ALLOCATION		**1,242,842,247**
0215027001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1151451	PROCUREMENT OF VARIOUS FISH FEEDS EQUIPMENT	NEW	42,798,500
ERGP1153825	PROCUREMENT OF FISH PROCESSING MATERIAL	NEW	39,430,409
ERGP1153855	PROCUREMENT OF FISH GEAR TECHNOLOGY MATERIAL	NEW	27,000,000
ERGP23151454	PROCUREMENT OF VARIOUS FISH HATCHERY EQUIPMENT	NEW	45,650,750
ERGP23151467	NEW SITE PERIMETER FENCING OF 1.3KM WITH SECURITY ACCESSORIES IN MAIDUGURI	NEW	73,650,905
ERGP23151475	CONSTRUCTION OF 750 LECTURE THEATER IN MAIDUGURI	NEW	135,000,627
ERGP23151516	CONSTRUCTION OF FISH MILL COMPLEX IN MAIDUGURI	NEW	69,994,981
ERGP23153841	CONSTRUCTION OF NURSERY AND OUTDOOR FISH PONDS	NEW	28,000,000
ERGP24151459	PROCUREMENT OF LIBRARY BOOKS II	NEW	48,000,992
ERGP28151482	DRILLING OF INDUSTRIAL MOTORIZE BOREHOLE IN MAIDUGURI	NEW	35,000,000
ERGP29151493	CONSTRUCTION OF LIBRARY AND ICT CENTRE IN MAIDUGURI	NEW	65,505,000
ERGP30151501	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN ON AQUACULTURE	NEW	42,000,000
ERGP30151505	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN ON FISH VALUE CHAIN	NEW	35,000,000
ERGP30151511	TRAINING AND EMPOWERMENT OF SOME SELECTED FISH FARMERS ON THE SHORE OF LAKE CHAD BASIN ON FISHING SKILLS	NEW	47,200,000
ERGP3151441	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT III	NEW	47,700,000
ERGP5151489	PROCUREMENT OF PROJECT VEHICLE	NEW	48,600,700
ERGP5151490	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN GOOD AGRICULTURAL PRACTICES(GAP) IN ABADAU, GUZAWALA, KUKAWA AND MOBBA FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP5551493	PROVISION OF WATER PUMPS AND INPUTS FOR IRRIGATION FARMERS IN BAMA/NGALA/KALA BALGE, YOBE STATE	NEW	20,000,000
ERGP5551494	TRAINING AND EMPOWERMENT IN SOME SELECTED IDP'S IN MONGONU BORNO STATE	NEW	30,000,000
0215028001	**FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,092,218,342**
21	**PERSONNEL COST**		**775,795,543**
2101	**SALARY**		**690,559,785**

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CODE	LINE ITEM		AMOUNT
210101	**SALARIES AND WAGES**		**690,559,785**
21010101	SALARY		690,559,785
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**85,235,758**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**84,935,758**
21020201	NHIS		33,974,303
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,961,455
22	**OTHER RECURRENT COSTS**		**34,731,845**
2202	**OVERHEAD COST**		**34,731,845**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,791,300**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,791,300
220202	**UTILITIES - GENERAL**		**3,870,940**
22020201	ELECTRICITY CHARGES		3,870,940
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,158,374**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		956,000
22020303	NEWSPAPERS		454,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		913,504
22020307	DRUGS & MEDICAL SUPPLIES		762,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,071,600
220204	**MAINTENANCE SERVICES - GENERAL**		**7,762,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		967,500
22020402	MAINTENANCE OF OFFICE FURNITURE		840,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,579,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,203,500
22020408	MAINTENANCE OF SEA BOATS		3,171,600
220206	**OTHER SERVICES - GENERAL**		**7,456,497**
22020601	SECURITY CHARGES		3,813,546
22020606	CLEANING AND FUMIGATION SERVICES		3,642,951
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**642,184**
22020701	FINANCIAL CONSULTING		642,184
220208	**FUEL & LUBRICANTS - GENERAL**		**2,547,200**
22020801	MOTOR VEHICLE FUEL COST		1,468,000
22020805	SEA BOAT FUEL COST		1,079,200
220209	**FINANCIAL CHARGES - GENERAL**		**724,020**
22020902	INSURANCE PREMIUM		724,020
220210	**MISCELLANEOUS**		**1,778,930**
22021006	POSTAGES & COURIER SERVICES		112,330
22021010	DIRECT TEACHING & LABORATORY COST		888,600
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		778,000
23	**CAPITAL EXPENDITURE**		**14,281,690,954**
2301	**FIXED ASSETS PURCHASED**		**608,936,533**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**608,936,533**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,084,420
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		546,852,113
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**1,192,471,442**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,192,471,442**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		105,025,089
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		70,011,522
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		817,434,831
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2303	**REHABILITATION / REPAIRS**		**1,027,703,729**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,027,703,729**
23030103	REHABILITATION / REPAIRS - HOUSING		430,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		100,000,000
23030113	REHABILITATION / REPAIRS - ROADS		80,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		120,267,543
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		297,436,186
2304	**PRESERVATION OF THE ENVIRONMENT**		**62,105,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**62,105,000**
23040102	EROSION & FLOOD CONTROL		62,105,000
2305	**OTHER CAPITAL PROJECTS**		**11,390,474,250**

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CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,390,474,250**
23050101	RESEARCH AND DEVELOPMENT		11,390,474,250
	TOTAL PERSONNEL		**775,795,543**
	TOTAL OVERHEAD		**34,731,845**
	TOTAL RECURRENT		**810,527,388**
	TOTAL CAPITAL		**14,281,690,954**
	TOTAL ALLOCATION		**15,092,218,342**
0215028001	**FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10149305	PROVISION OF SOLAR STREET LIGHT AT VICTORIA ISLAND AND IGBOLOMI CAMPUSES	NEW	12,000,000
ERGP10149355	PROVISION OF SOLAR ELECTRICITY AS ALTERNATIVE POWER SUPPLY IN COLLEGE CAMPUSES	NEW	13,025,089
ERGP10160907	PROVISION AND INSTATALLATION OF SOLAR STREET LIGHT FOR RURAL DWELLERS IN SELECTED COMMUNITIES IN AHIARA MBAISE- IMO STATE	ONGOING	80,000,000
ERGP12160905	RECONSTRUCTION/UPGRADING OF 1 KM RURAL ACCESS ROAD FOR FARMERS IN NNARAMBIA AHIAZU MBAISE, IMO STATE	ONGOING	80,000,000
ERGP18160911	PROVISION OF FINANCIAL GRANT TO FARMERS AMD MARKET WOMEN IN SELECTED COMMUNITIES IN NORTH EAST GEO POLITICAL ZONE	ONGOING	100,000,000
ERGP23149349	UPGRADING AND EXTENSION OF LECTURE HALLS AT VICTORIA ISLAND, LAGOS.	NEW	100,000,000
ERGP23149350	UPGRADING AND EXTENSION OF STUDENT HOSTEL AT VICTORIA ISLAND.	NEW	180,000,000
ERGP23149351	PROVISION OF TEACHING AIDS/SIMULATORS AND EQUIPMENT FOR E-LEARNING	NEW	240,053,113
ERGP23149354	UPGRADE AND REFURBISHMENT OF STUDENTS' RECREATION GROUND	NEW	120,267,543
ERGP28149321	PROVISION OF PORTABLE WATER FACILITIES FOR COLLEGE COMMUNITY	NEW	70,011,522
ERGP28160901	EXPANSION OF RIVER EXPANSION OF RIVER BANKS IN FISHING COMMUNITIES ALONG KAMADUGUM YOBE RIVERBANKS IN FISHING COMMUNITIES ALONG KAMADUGUM YOBE RIVER	ONGOING	100,000,000
ERGP30160082	RESEARCH AND DEVELOPMENT ON FISHRIES AT KANKARA KATSINA STATE	ONGOING	197,436,186
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN/ BRACKISH WATER))	ONGOING	100,022,000
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE MAIN CAMPUS	ONGOING	62,105,000
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	502,412,831
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	5,000,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	220,736,510
ERGP5107821	COMPLETION AND FURNISHING OF 4NOS ADMIN BUILDING	ONGOING	12,084,420
ERGP5137337	FURNISHING OF 2NOS BLOCK OF STUDENT CLASS ROOM	ONGOING	8,000,000
ERGP5149195	RESEARCH, DEVELOPMENT AND PRODUCTION OF CULTURABLE MARINE AND FRESHWATER FISH SPECIES	NEW	200,000,000
ERGP5149213	FURNISHING OF LABORATORIES AT IGBOLOMI AND VICTORIA ISLAND.	NEW	50,000,000
ERGP5149217	CONSTRUCTION OF FISHERIES TECHNOLOGY LABORATORIES AT IGBOLOMI	NEW	43,799,000
ERGP5159575	PROVISION OF FISH PONDS AND FARMING INPUTS AT ENUGU OUTSTATION	NEW	15,000,000
ERGP5160828	FRONT END ACTIVITIES IN FISH VALUE CHAIN AQUACULTURE IN COMMUNITIES IN ENUGU STATE	ONGOING	250,000,000
ERGP5160837	FISHERY CLUSTER ZONE AND DEMONSTRATION FARM IN SOUTH EAST	NEW	250,000,000
ERGP5160888	PROVISION/CONSTRUCTION OF RURAL FARMERS STALL/MARKETS IN SELECTED COMMUNITIES OF YOBER STATE	ONGOING	200,000,000
ERGP8160897	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PROCESSING AND PRESERVATION TECHNIQUES FOR RURAL FISHERMEN IN SELECTED FLOOD PLAIN AREAS OF RIVER KAMADUGUM YOBE STATE	ONGOING	150,000,000
ERGP8160894	CONSULTANCY AND EMPOWERMENT TRAINING IN BRACKISH WATER FISH CAGE CULTURE IN SELECTED LOCAL GOVERNMENT AREAS OF NORTH EAST GEO POLITICAL ZONE	ONGOING	200,000,000
ERGP554002366	ENTREPRENEUR SKILL DEVELOPMENT IN FISH VALUE CHAIN FOR UNEMPLOYED YOUTHS AND WOMEN IN SELECTED RIVERINE COMMUNITIES IN NASARAWA STATE	NEW	50,000,000
ERGP554002391	TRAINING OF YOUTHS AND WOMEN ON FISH FARMING AS A TOOL FOR EMPOWERMENT IN IZZI/ABAKALIKI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554002100	TRAINING AND EMPOWERMENT IN FISHERIES VALUE CHAIN FOR YOUTH AND WOMEN IN EMCCO FARM CENTER, OKENE, KOGI STATE	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004692	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF OSHODI AND AGEGE COMMUNITIES	NEW	125,000,000
ERGP554004693	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF BADAGRY AND ALIMOSHO COMMUNITIES	NEW	140,000,000
ERGP554004694	YOUTH ENTREPRENUERSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF MUSHIN AND IFAKO IJAIYE COMMUNITIES	NEW	300,000,000
ERGP554004620	EMPOWERMENT TRAINING IN BLACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN IFAKO IJAIYE, AGEGE AND AMUWO ODOFIN	NEW	50,000,000
ERGP554004621	ENTREPRENUERSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN GEOPOLITICAL	NEW	150,000,000
ERGP554004622	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS	NEW	150,000,000
ERGP554004623	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS	NEW	150,000,000
ERGP554001783	PROVISION AND SUPPLY OF SUZUKI MINI BUSES TO MINIMIZE THE HARDSHIP OF COMMUTERS IN VARIOUS AREAS OF LAGOS	ONGOING	150,000,000
ERGP554001784	SUPPLY OF MINI BUSES FOR UNEMPLOYED PERSONS AND TO ASSIST COMMUTERS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP554001796	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED BOREHOLES TO PROVIDE CLEAN AND PORTABLE WATER TO RURAL COMMUNITIES IN SELECTED TOWNS/VILLAGES IN KOGI STATE	ONGOING	150,000,000
ERGP554001800	PROVISION OF SUPPORT TO MARKET MEN, WOMEN AND ARTISANS IN LAGOS STATE	ONGOING	100,000,000
ERGP554001801	LIGHTNING OF COMMUNITIES WITH ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS AT IGEDE EKITI, EKITI FEDERAL CONSTITUENCY 1	ONGOING	100,000,000
ERGP554001802	MEDICAL OUTREACH PROGRAM WITH FREE EYE GLASSES IN RURAL COMMUNITIES IN KOGI STATE	ONGOING	150,000,000
ERGP554004625	PROVISION OF TRAINING AND EMPOWERMENT MATERIAL/EQUIPMENT FOR YOUTH AND WOMEN IN KOGI STATE	NEW	120,000,000
ERGP554004628	DISTRIBUTION OF VARIOUS AGRICULTURAL INPUTS, FARM SEEDS, FERTILIZER & INSECTICIDES IN KOGI STATE	NEW	150,000,000
ERGP554004632	PROVISION AND SUPPLY OF SEEDLINGSAND CASH GRANTS FOR VARIOUS FARMING COMMUNITIES IN KOGI STATE	NEW	100,000,000
ERGP554004650	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO -CRYSTALLINE PANEL) LIFE PO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM WITH 2 NOS. SOLAR POWER GRID STATIONS IN SOME COMMUNITIES OF OGUN STATE	NEW	250,000,000
ERGP554004651	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS, 500KVA TRANSFORMER & 300KVA TRANSFORMER IN OGUN STATE	NEW	250,000,000
ERGP554004654	PROVISION OF SOLAR STREET LIGHTS TO ACME COMMUNITY IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	38,067,640
ERGP554003612	SUPPLY OF HAIRDRESSING EQUIPMENTS TO WOMEN IN OSHODI AND AGEGE, LAGOS WEST	NEW	150,000,000
ERGP554003613	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERLINE COMMUNITIES IN LAGOS WEST SENATORIAL ZONE, LAGOS	NEW	50,000,000
ERGP554003614	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN LAGOS STATE	NEW	150,000,000
ERGP554003615	EMPOWERMENT TRAINING IN FISH PROCESSING AND VALUE ADDITION FOR RURAL FISHERMEN IN COASTAL COMMUNITIES IN LAGOS STATE	NEW	150,000,000
ERGP554001343	SKILL ACQUISITION IN FISH PROCESSING AND PRESERVATION FOR UNEMPLOYED YOUTH AND WOMEN IN SELECTED LOCATIONS IN SOUTH EAST	NEW	100,000,000
ERGP554003778	PROVISION OF EMPOWERMENT MATERIALS IN LAVUN, MORKWA, EDATI FEDERAL CONSTITUENCY, NIGER STATE.	NEW	10,000,000
ERGP554001822	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF LAGOS STATE	ONGOING	100,000,000
ERGP554000836	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH VALUE CHAIN CAPACITY BUILDING FOR UNEMPLOYED YOUTHS AND WOMEN IN SELECTED COMMUNITIES IN DIFFERENT GEOPOLITICAL ZONES	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554000837	PROVISION/CONSTRUCTION OF IFSHING AND FISH FARMING INPUTS FOR RURAL FISHERMEN/FARMERS IN SELECTED COMMUNITIES IN DIFFERENT GEOPOLITICAL ZONES IN NIGERIA	NEW	500,000,000
ERGP554000906	CAPACITY BUILDING ON NEW METHODOLOGY OF FISH MANAGEMENT AND PROCESSING IN PSFAN SOUTH EAST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP554000908	CAPACITY BUILDING ON FISH TRADING AND PROCESSING IN PSFAN SOUTH EAST GEOPOLITICAL ZONE	NEW	180,000,000
ERGP554000909	SKILL ACQUISITION TRAINING IN FISH PROCESSING AND PRESERVATION TECHNIQUES FOR FISHERMEN IN SELECTED IN AREAS OF PSFAN SOUTH EAST GEOPOLITICAL ZONE	NEW	220,000,000
ERGP554001235	DESIGN, CONSTRUCTION AND INSTALLATION OF OFF-GRID/ON-GRID RENEWABLE ENERGY (SOLAR) MICRO-UTILITY IN HAUSA QUARTERS, IGBO- EZE SOUTH	NEW	237,500,000
ERGP554001237	UPGRADE OF JAPANESE BUILDING IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY (SECTION C)	NEW	242,100,000
ERGP554001238	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM SPECIFICATION (EUROPE STANDARD) IN FISHERY COMMUNITIES IN LAGOS	NEW	250,000,000
ERGP554001581	PROVISION OF EMPOWERMENT MATERIALS, IN EJIGBO, OSUN WEST	NEW	20,000,000
ERGP554001582	COMMUNITY SUPPORT PROGRAMMERS IN SELECTED LOCATIONS IN NORTH WEST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP554001595	SUPPLY OF TRANSFORMERS TO SELECTED COMMUNITIES IN IFE CENTRAL/ EAST/NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP554001638	SKILL ACQUISITON ON FISHERIES PRODUCTION & SUPPLYING OF FINGERLINGS IN AMUWO-ODOFIN FED. CONST. LAGOS STATE	NEW	30,000,000
ERGP554001714	GRADING/ASPHALTING, CONSTRUCTION AND REHABILITATION OF DRAINAGE CHANNELS IN ROAD AT MUYIBI STREET AJEGUNLE, AJEROMI	NEW	167,000,000
ERGP554001720	CONSTRUCTION AND REHABILITATION OF INNER ROADS, DRAINAGES, CULVERTS WITH ASPHALTIC FINISHING IN KAYODE ADEGBITE CRESCENT GRA, ILARO	NEW	167,000,000
ERGP554001723	GRADING/ASPHALTING, REHABILITATION OF DRAINAGE CHANNELS FOR INNER ROAD AT SHODIPO STREET OLUSOSUN, OFF KUDIRAT ABIOLA ROAD, BEHIND PHILLIP IKEJA, LAGOS	NEW	167,000,000
ERGP554001725	PROVISION FOR PURCHASE OF SECURITY VEHICLES FOR OJO, OSHODI, BADAGRY, IKEJA AND MUSHIN	NEW	200,000,000
ERGP554001737	PROVISION/CONSTRUCTION OF RURAL FARMS STALLS/MARKET IN SELECTED COMMUNITIES IN LAGOS STATE	NEW	95,000,000
ERGP554001738	PROVISION/CONSTRUCTION OF NUMBERS FISH PROCESSING FACTORY IN SLEECTED LGAs IN LAGOS STATE	NEW	100,000,000
ERGP554004671	CONSTRUCTION OF PERIMETER FENCING FOR SECURITY AT BOYS SECONDARY IBAGWA IGBO-EZE SOUTH (SECTION II)	NEW	100,000,000
ERGP554004672	EMPOWERMENT OF MEN AND WOMEN ON VARIOUS SKILLSET AND EMPOWERMENT WITH SEWING MACHINE, GRINDING MACHINE, HAIR DRESSING KITS IN LAGOS WEST SENATORAL DISTRICT	NEW	80,000,000
ERGP554004302	AQUACULTURE VALUE CHAIN EMPOWERMENT TRAINING FOR YOUTHS AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	400,000,000
ERGP554003243	PROVISION OF INSTRUCTIONAL MATERIALS AND TEXTBOOKS, FURNITUR AND EQUIPMENTS IN AYEDIRE/IWO/ OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	50,000,000
ERGP554003025	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN IFAKO/IJAYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554003035	AGRICULTURAL DEVELOPMENT PROGRAMME FOR WOMEN IN BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE	NEW	80,000,000
ERGP554003037	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY IN AGEGE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554003017	ENTERPRENEURSHIP TRAINING ON FISHREY IN AMUWO-ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554003622	TRAINING OF YOUTHS AND WOMEN ON FISH FARMING AS A TOOL FOR ENTREPRENEURSHIP IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONTI STATE	NEW	100,000,000
ERGP554004011	CAPACITY BUILDING AND SUPPLY OF FISH TOOLS TO VARIOUS COMMUNITIES IN PSFAN, ANAMBRA STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003042	TRAINING OF YOUTH ON FISH FARMING AND PROCESSING IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554003050	TRAINING AND EMPOWEMENT OF YOUTHS AND WOMEN IN FISHERIES AND AQUACULTURE PRODUCTION IN IBEJU-LEKKI LGA, LAGOS STATE.	NEW	10,000,000
ERGP554003051	TRAINING AND EMPOWEMENT OF YOUTHS AND WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN IN IBEJU-LEKKI LGA, LAGOS STATE.	NEW	10,000,000
ERGP554003052	TRAINING AND EMPOWEMENT OF YOUTHS AND WOMEN IN COST EFFECTIVE FISH FEED FORMULATION IN IBEJU-LEKKI LGA, LAGOS STATE.	NEW	10,000,000
ERGP554001220	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL)- EUROPE STANDARD) IN IBAGWA AKA	NEW	243,000,000
ERGP554001221	CONSTRUCTION AND REHABILITATION OF INNER ROAD WITH ASPHALTIC FINISHING (STONE BASE) IN IGBO- EZE SOUTH	NEW	254,770,000
ERGP554001222	ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, BATTERY AND LED) EUROPEAN STANDARD IN SELECTED AREAS IN NSUKKA	NEW	250,000,000
ERGP554001223	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION IN SELECTED COMMUNITIES IN IKIRUN	NEW	249,000,100
ERGP554001224	ESTABLISHMENT OF ENERGY INFRASTRUCTURE AND PROVISION/ INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS (EUROPEAN STANDARD) IN SELECTED COMMUNITIES IN ABOH MBAISE AND NGORKPALA	NEW	250,000,000
ERGP554001225	COMPLETE RENOVATION OF PRIMARY SCHOOL IN SURULERE	NEW	250,000,000
ERGP554001226	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL)- EUROPE STANDARD) IN SURULERE	NEW	247,300,000
ERGP554001227	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM SPECIFICATION (EUROPE STANDARD) IN FISHERY COMMUNITIES IN LAGOS	NEW	250,000,000
ERGP554001608	CONSTRUCTION OF MODERN JETTY AT EBUTE-ONI WATERFRONT, ONI, OGUN WATERSIDE LGA, OGUN STATE	NEW	80,000,000
ERGP554001618	CONSTRUCTION OF A 3 BLOCK CLASSROOMS EACH IN EDE SOUTH LGA AND EGBEDORE LGA OF SUN STATE AND PROVISION OF BORHOLES IN EDE NORTH AND EJIGBO LGA OF SUN STATE	NEW	30,000,000
ERGP554001621	TRAINING/EMPOWERMENT OF YOUTH AND UNSKILLED WOMEN AND WIDOWS IN SURULERE II FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	20,000,000
ERGP554001623	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH HEAD TEACHERS OFFICE AND TOILET AT IDO LGA OF OYO STATE	NEW	12,000,000
ERGP554001627	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
ERGP554001628	EMPOWERMENT GRANTS AND TOOLS FOR FARMERS, IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP554001629	PROVISION OF BOREHOLES IN SELECTED COMMUNITIES IN ONDO CITY	NEW	20,000,000
ERGP554001630	TRAINING FOR YOUTH AND WOMEN EMPOWERMENT IN OGBOMOSO NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP554001631	SUPPLY OF EDUCATION/LITERACY MATERIAL TO SCHOOLS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP554001632	ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH FARMING FOR UNEMPLOYED YOUTHS IN ADO/OGBADIBO/OKPOKU FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP555001633	PROVISION OF FISH FARMING IMPUTS FOR RURAL FARMERS IN SELECTED COMMUNITIES OF IMO STATE AND KADUNA STATE	NEW	50,000,000
ERGP555001634	PROCUREMENT OF FERTILIZERS, AGROCHEMICALS, SPRAYERS AND IRRIGATION PUMPS FOR FARMERS IN NIGER NORTH	NEW	50,000,000
ERGP555001635	ENTREPRENEURSHIP CAPACITY BUILDING FOR UNEMPLOYED WOMEN AND YOUTH ON FISH PRODUCTION AND HAZARD LOSS PREVENTION IN ANAMBRA STATE.	NEW	10,000,000
ERGP555001636	TRAINING, EMPOWERMENT AND PROVISION OF FARM IMPLEMENTS AND INPUT TO FARMERS IN OKIGWE NORTH FEDERAL CONSTITUENCY OF IMO STATE.	NEW	10,000,000
ERGP555001637	STRATEGIC TRAINING AND EMPOWERMENT IN FISHERIES PRODUCTION VALUE CHAIN IN SOUTH SOUTH	NEW	15,000,000
0215029001	**FEDERAL CO-OPERATIVE COLLEGE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,003,755,861**
21	**PERSONNEL COST**		**128,232,423**
2101	**SALARY**		**115,214,790**
210101	**SALARIES AND WAGES**		**115,214,790**
21010101	SALARY		115,214,790
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,017,633**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**13,017,633**
21020201	NHIS		5,207,053
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,810,580
22	**OTHER RECURRENT COSTS**		**37,278,605**
2202	**OVERHEAD COST**		**37,278,605**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,550,299**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,550,299
220202	**UTILITIES - GENERAL**		**4,479,392**
22020201	ELECTRICITY CHARGES		3,135,574
22020203	INTERNET ACCESS CHARGES		1,343,818
220204	**MAINTENANCE SERVICES - GENERAL**		**8,795,852**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,226,380
22020406	OTHER MAINTENANCE SERVICES		6,569,472
220206	**OTHER SERVICES - GENERAL**		**11,395,894**
22020601	SECURITY CHARGES		5,836,222
22020606	CLEANING AND FUMIGATION SERVICES		5,559,672
220208	**FUEL & LUBRICANTS - GENERAL**		**2,057,168**
22020801	MOTOR VEHICLE FUEL COST		2,057,168
23	**CAPITAL EXPENDITURE**		**2,838,244,833**
2301	**FIXED ASSETS PURCHASED**		**87,467,238**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**87,467,238**
23010105	PURCHASE OF MOTOR VEHICLES		67,467,238
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**480,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**480,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		260,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,230,777,595**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,230,777,595**
23050101	RESEARCH AND DEVELOPMENT		2,230,777,595
	TOTAL PERSONNEL		**128,232,423**
	TOTAL OVERHEAD		**37,278,605**
	TOTAL RECURRENT		**165,511,028**
	TOTAL CAPITAL		**2,838,244,833**
	TOTAL ALLOCATION		**3,003,755,861**
0215029001	**FEDERAL CO-OPERATIVE COLLEGE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105993	CONSTRUCTION OF 250 SEATER CAPACITY LECTURE THEATRE	ONGOING	90,000,000
ERGP23139346	REHABILITATION OF EXISTING MALE AND FEMALE HOSTELS.	NEW	15,000,000
ERGP23155549	RENOVATION OF ND & HND CLASSROOM	NEW	15,000,000
ERGP23155553	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP23155614	FURNISHING OF BANKING AND FINANCE BUILDING	NEW	5,000,000
ERGP23155661	PROCUREMENT OF OFFICE EQUIPMENT	NEW	5,000,000
ERGP27138544	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR COMPUTER SCIENCE DEPARTMENT.	ONGOING	85,000,000
ERGP27155522	CONSTRUCTION OF ONE STOREY BUILDING WITH FOUR CLASSROOMS AND SIX OFFICES FOR ACCOUNTANCY DEPARTMENT.	NEW	85,000,000
ERGP28149722	PROVISION OF WATER TREATMENT PLANT	NEW	20,000,000
ERGP29138545	CONSTRUCTION OF COMPUTER BASED TESTING CENTRE (C.B.T.)	ONGOING	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30138547	ACCREDITATION OF COLLEGE PROGRAMS BY NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE)	ONGOING	10,000,000
ERGP30138548	STAFF AND HUMAN CAPITAL DEVELOPMENT TRAINING AND CAPACITY BUILDING	ONGOING	15,000,000
ERGP30138549	TRAINING OF COOPERATORS AND EMPOWERMENT OF WOMEN, YOUTHS AND FARMERS IN OGUN STATE.	ONGOING	15,000,000
ERGP30155508	EMPOWERMENT TRAINING OF WOMEN, YOUTHS AND FARMERS IN ONDO STATE.	NEW	15,000,000
ERGP30155642	EDUCATIONAL RESOURCES APPRAISAL	NEW	5,777,595
ERGP30155669	PROCUREMENT OF EDUCATIONAL MATERIALS	NEW	5,000,000
ERGP30155677	PROCUREMENT OF LABORATORY EQUIPMENTS	NEW	5,000,000
ERGP30155684	PROCUREMENT OF VEHICLES	NEW	67,467,238
ERGP554001541	TRAINING OF FARMERS ON THE RUDIMENTS OF FISH PRODUCTION, PROCESSING AND MARKETING IN AJUDAIBO COMMUNITY WARRI	NEW	150,000,000
ERGP554001968	PROVISION OF HIGH-POWERED STREET LIGHTS IN SOME STRATEGIC BLACK SPOTS, AREAS AND COMMUNITIES TO ENHANCE SECURITY IN LAGOS STATE	ONGOING	25,000,000
ERGP554001983	TRAINING AND EMPOWERMENT OF COUNCIL OF TRADITIONAL RULERS IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	100,000,000
ERGP554002340	CONSTRUCTION OF 1,000 CAPACITY LECTURE THREATRE	NEW	200,000,000
ERGP554002341	PROCUMENT OF HOME ECONOMICS EQUIPMENT	NEW	80,000,000
ERGP554004745	ICT SKILL ACQUISITION ON PRODUCTS AND WARES MARKETING FOR COOPERATIORS IN OYO CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP554002991	SUPPLY OF EMPOWERMENT MATERIALS (MOTORCYCLES, SEWING MACHINES, STANDING HAIR DRYERS, GRINDING MACHINE AND LAPTOPS,COMPUTERS) FOR YOUTHS, WOMEN, WIDOWS AND VULNERABLE GROUPS IN IBADAN NORTHWEST SOUTHWEST FEDERAL CONSTITUENCY IBADAN,OYO STATE	NEW	100,000,000
ERGP554004746	ELEMENRTY MANAGEMENT TECHNQUES FOR COOPERATORS SOLE TRADERS AND PARTNERS IN OYO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554001324	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN OYO METROPOLIS, OYO STATE	NEW	100,000,000
ERGP554551324	GRADING AND PROVISION OF ACCESS ROAD IN ODIGBO LGA, ONDO STATE	NEW	50,000,000
ERGP554003127	PURCHASE AND CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED AREAS IN IJERO/EKITI WEST/EFON FEDERAL CONSTITUENCY, EKITI STATE	NEW	60,000,000
ERGP554003620	ICT SKILL ACQUISITION ON PRODUCTS AND WARES MARKETING FOR COOPERATORS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	150,000,000
ERGP554003621	ELEMENTARY MANAGEMENT TECHNIQUES FOR COOPERATORS, SOLE TRADERS AND PARTNERS IN OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP554002342	CONSTRUCTION OF ROADS AND DRAINAGES	NEW	180,000,000
ERGP554002343	CONSTRUCTION OF NEW SPORTS COMPLEX	NEW	200,000,000
ERGP554002344	PROVISION OF SOLAR POWERED STREET LIGHT	NEW	220,000,000
ERGP554002345	SUPPY OF ICT EQUIPMENT	NEW	120,000,000
ERGP514002346	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON PIG FARMING IN IBADAN SOUTHWEST / NORTHWEST FEDERAL CONSTITUENCY, OYO STATE	NEW	85,000,000
0215030001	**FEDERAL CO-OPERATIVE COLLEGE- KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,090,474,082**
21	**PERSONNEL COST**		**162,701,000**
2101	**SALARY**		**145,746,858**
210101	**SALARIES AND WAGES**		**145,746,858**
21010101	SALARY		145,746,858
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,954,142**
210201	**ALLOWANCES**		**120,000**
21020101	NON REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**16,834,142**
21020201	NHIS		6,733,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,100,485
22	**OTHER RECURRENT COSTS**		**40,278,657**
2202	**OVERHEAD COST**		**40,278,657**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,819,624**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,819,624
220202	**UTILITIES - GENERAL**		**11,230,336**
22020201	ELECTRICITY CHARGES		10,483,771

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CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		746,565
220206	**OTHER SERVICES - GENERAL**		**14,228,697**
22020601	SECURITY CHARGES		5,225,952
22020606	CLEANING AND FUMIGATION SERVICES		9,002,745
23	**CAPITAL EXPENDITURE**		**2,887,494,425**
2301	**FIXED ASSETS PURCHASED**		**314,164,845**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**314,164,845**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		84,114,505
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		230,050,340
2302	**CONSTRUCTION / PROVISION**		**333,329,580**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**333,329,580**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		94,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		89,329,580
2303	**REHABILITATION / REPAIRS**		**75,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**75,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		75,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,165,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,165,000,000**
23050101	RESEARCH AND DEVELOPMENT		2,165,000,000
	TOTAL PERSONNEL		**162,701,000**
	TOTAL OVERHEAD		**40,278,657**
	TOTAL RECURRENT		**202,979,657**
	TOTAL CAPITAL		**2,887,494,425**
	TOTAL ALLOCATION		**3,090,474,082**
0215030001	**FEDERAL CO-OPERATIVE COLLEGE- KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1148645	PROVISION OF MARKET IMPROVEMENT SUPPORT FOR THE NORTH WEST GEO POLITICAL ZONE	ONGOING	94,000,000
ERGP12112095	COMPLETION OF ROAD NETWORK PHASE 2 AND PHASE 3	ONGOING	89,329,580
ERGP23112081	ESTABLISHMENT AND ACCREDITATION OF NEWLY APPROVED PROGRAMME AND CONVOCATION	ONGOING	70,000,000
ERGP23143107	STOCKING OF MAIN LIBRARY WITH RELEVANT TEXT BOOKS OF ALL PROGRAMMES	ONGOING	70,050,340
ERGP23143110	FURNISHING OF THE NEWLY BUILT LECTURE THEATRE	ONGOING	90,000,000
ERGP27143096	CONSTRUCTION OF 8 NOS CLASSROOMS AND INSTALLATION OF SOLAR SYSTEM	ONGOING	150,000,000
ERGP27143139	FURNISHING OF EXISTING RESOURCE CENTRE WITH COMPUTERS AND OTHER EQUIPMENTS	ONGOING	84,114,505
ERGP27153557	UPGRADE OF THE COLLEGE SICKBAY TO STANDARD CLINIC WITH 50 NOS BED CAPACITY	NEW	75,000,000
ERGP30136573	NATIONAL AQUACULTURE DATA MANAGEMENT ON COOPERATIVE PERSPECTIVES FOR QUALITY CONTROL AND STANDARDIZATION NATION WIDE	ONGOING	60,000,000
ERGP30155768	PROVISION OF ACCREDITED COOPERATIVE FARMERS WITH POST HARVEST MANAGEMENT DATA FOR NATIONAL ENHANCEMENT	ONGOING	60,000,000
ERGP554000870	PROVISION OF SOLAR STREET LIGHT AND SOLAR POWERED BOREHOLES IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP554001814	CASH GRANT TO TRADITIONAL RULERS IN VARIOUS COMMUNITIES IN KOGI STATE FOR ENHANCED COMMUNITY MANAGEMENT	ONGOING	200,000,000
ERGP554001815	RENOVATION AND REPAIRS OF LGEA PRIMARY SCHOOL, UKPOLO-OJI OGENE, DEKINA LGA, KOGI STATE	ONGOING	16,000,000
ERGP554001816	RENOVATION AND REPAIRS OF LGEA PRIMARY SCHOOL, UKPABA-OJOKU, ANKPA LGA, KOGI STATE	ONGOING	16,000,000
ERGP554001817	RENOVATION AND REPAIRS OF LGEA PRIMARY SCHOOL, AJETACHI-ANJIGBA, DEKINA LGA, KOGI STATE	ONGOING	18,000,000
ERGP554001820	TRAINING IN MODERN TECHNIQUES FOR SESAME SEEDS FARMERS IN KOGI STATE	ONGOING	100,000,000
ERGP554003342	CONSTRUCTION OF ICT CENTERS IN NIGER EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP554003343	CONSTRUCTION OF RURAL MARKET IN NIGER EAST SENATORIAL DISTRICT	NEW	150,000,000
ERGP554001060	PROVISION OF MARKET IMPROVEMENT SUPPORT IN MUNGADI TOWN IN KOKO-BESSE/MAIYAMA L.G KEBBI STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001076	SUPPYY OF AGRICULTURAL EQUIPMENT TO KAURA - NAMODA/BRININ MAGAJI FEDRAL CONSTITUENCY ZAMFARA STATE	NEW	30,000,000
ERGP554004385	CONSTRUCTION OF YOUTH DEVELOPMENT CENTERS IN 3 LOCATIONS OF NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP554003792	SUPPLY OF FARM INPUTS TO SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	20,000,000
ERGP554003776	TRAINING AND EMPOWERMENT OF SELECTED FARMERS IN THE AREA OF AGRICULTURAL CO-OPERATIVE SOCIETY	NEW	10,000,000
ERGP554003486	CONSTRUCTION OF GSM AND ELECTRONIC TECHNOLOGY CENTRE IN MINNA, NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554001903	TRAINING AND YOUTHS AND WOMEN IN AGRIC RICE PRODUCTION AND SUPPLY OF SEEDLING IN IJUMU LOCAL GOVERNMENT AREA OF KOGI STATE	ONGOING	30,000,000
ERGP554003708	PROVISION OF LAPTOPS, COMPUTERS AND PRINTERS FOR ICT CENTERS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP554004263	DESIGN AND CONSTRUCTION OF PROTOTYPE RURAL MODERNMARKET THAT INTEGRATE TRADITIONAL STALLS WITH MODERN COMMUNITY FACILITY AT SULEJA AND PAIKORO LGAs OF NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP554001480	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT AT CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	20,000,000
ERGP554001596	SOLAR POWER BOREHOLE FOR COMMUNITIES IN CHIKUM AND KAJURU LGA KADUNA STATE.	NEW	10,000,000
ERGP554001806	PROVISION OF EMPOWERMENT EQUIPMENT FOR UNEMPLOYED YOUTH IN KOGI STATE	ONGOING	200,000,000
ERGP554002469	SUPPLY OF FARM INPUTS AND FARM IMPLEMENTS IN SELECTED COMMUNITIES OF ADO/OGBADIGBO/ OKPOKWU FED. CONST. BENUE STATE.	NEW	55,000,000
ERGP954002470	PROVISION OF SOLAR STREET LIGHTS TO RANO BUNKURE AND KIBIYA FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP954002471	TRAINING AND EMPOWERMENT IN AGRIC BUSINESS FOR YOUTH AND WOMEN IN IRUVUCHEBA	NEW	10,000,000
ERGP954002472	IMPROVEMENT OF MARKET INFRASTRUCTURAL FACILITIES NORTH WEST ZONE	NEW	40,000,000
0215031001	**FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,764,689,177**
21	**PERSONNEL COST**		**125,477,202**
2101	**SALARY**		**112,541,284**
210101	**SALARIES AND WAGES**		**112,541,284**
21010101	SALARY		112,541,284
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,935,918**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**12,935,918**
21020201	NHIS		5,174,367
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,761,551
22	**OTHER RECURRENT COSTS**		**35,388,953**
2202	**OVERHEAD COST**		**35,388,953**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,131,917**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,124,092
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,007,825
220202	**UTILITIES - GENERAL**		**2,356,624**
22020201	ELECTRICITY CHARGES		2,356,624
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,177,037**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,651,202
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,525,835
220204	**MAINTENANCE SERVICES - GENERAL**		**5,155,115**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,945,780
22020402	MAINTENANCE OF OFFICE FURNITURE		2,209,335
220206	**OTHER SERVICES - GENERAL**		**3,240,358**
22020601	SECURITY CHARGES		3,240,358
220208	**FUEL & LUBRICANTS - GENERAL**		**5,327,902**
22020801	MOTOR VEHICLE FUEL COST		2,823,989
22020803	PLANT / GENERATOR FUEL COST		2,503,913
23	**CAPITAL EXPENDITURE**		**16,603,823,022**

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CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**1,295,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,295,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		384,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		300,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		371,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		240,000,000
2303	**REHABILITATION / REPAIRS**		**94,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**94,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,500,000
2305	**OTHER CAPITAL PROJECTS**		**15,214,323,022**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,214,323,022**
23050101	RESEARCH AND DEVELOPMENT		15,176,823,022
23050102	COMPUTER SOFTWARE ACQUISITION		37,500,000
	TOTAL PERSONNEL		**125,477,202**
	TOTAL OVERHEAD		**35,388,953**
	TOTAL RECURRENT		**160,866,155**
	TOTAL CAPITAL		**16,603,823,022**
	TOTAL ALLOCATION		**16,764,689,177**
0215031001	**FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160851	CONSTRUCTION OF HYBRID ALL IN ONE SOLAR LIGHTS IN ANIOCHA/OSHIMILI FEDERALCONSTITUENCY	NEW	300,000,000
ERGP1151090	RENOVATION OF COLLEGE CLINIC	ONGOING	12,000,000
ERGP1160860	TRAINING OF YOUTHS IN FARM PRODUCE IN ANIOCHA/OSHIMILI	NEW	192,000,000
ERGP22160877	TRAINING OF YOUTHS IN ONICHA OLONA	NEW	30,000,000
ERGP22160882	TRAINING OF WOMEN FOR FARMING IN EBU	NEW	18,000,000
ERGP23150942	CONSTRUCTION OF MALE HOSTEL	ONGOING	191,000,000
ERGP23151063	CONSTRUCTION OF STUDENT RESOURCE CENTRE	ONGOING	180,000,000
ERGP23151066	RENOVATION OF STUDENT ENTREPRENEURSHIP CENTRE	ONGOING	40,000,000
ERGP23151080	CONSTRUCTION OF 1KM INTERNAL ROADS WITH DRAINAGE IN THE COLLEGE	ONGOING	140,000,000
ERGP23154187	CONSTRUCTION OF FEMALE HOSTEL	ONGOING	130,000,000
ERGP23154334	CONSTRUCTION OF DRAINAGES ROUND THE COLLEGE	ONGOING	100,000,000
ERGP23159088	PERIMETER FENCING OF THE COLLEGE	ONGOING	42,500,000
ERGP27160856	CONSTRUCTION OF TOWN HALLS IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY	NEW	240,000,000
ERGP27160861	CONSTRUCTION OF TWO DUPLEX AT ONICHA OLONA AND OBAMKPA	NEW	144,000,000
ERGP30102220	TRAINING OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	ONGOING	19,000,000
ERGP30102231	CAPACITY BUILDING FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	ONGOING	23,500,000
ERGP30151070	CAPACITY BUILDING FOR FARMERS COOPERATIVE SOCIETY IN THE SOUTH SOUTH	ONGOING	50,000,000
ERGP30151088	PURCHASE OF LIBRARY BOOKS	ONGOING	15,000,000
ERGP30154282	CAPACITY BUILDING FOR FARMERS COOPERATIVE SOCIETY IN THE SOUTH EAST	ONGOING	72,035,315
ERGP30159086	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH EAST	ONGOING	39,706,074
ERGP30159087	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH SOUTH	ONGOING	59,000,000
ERGP30159691	CAPACITY BUILDING AND TRAINING ON SUSTAINABLE AQUACULTURE VIABILITY FOR FARMERS MULTIPURPOSE COOPERATIVES IN SELECTED AREAS IN SOUTH SOUTH REGION	ONGOING	37,500,000
ERGP30160067	CAPACITY BUILDING AND TRAINING ON SUSTAINABLE AQUACULTURE VIABILITY FOR FARMERS MULTIPURPOSE COOPERATIVES IN SELECTED AREAS IN SOUTH EAST REGION	ONGOING	37,500,000
ERGP30160738	PROCUREMENT AND SUPPLY OF VEHICLE (HILUX BRAND) FOR SECURITY AND COMMUNITY POLICING IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP12160759	CONSTRUCTION OF AMASIRI COOPERATIVE/RECREATIONAL CENTRE, AFIKPO NORTH LGA OF EBONYI STATE	NEW	350,000,000
ERGP12160766	CONSTRUCTION OF AMETA AKPOHA COOPERATIVE/RECREATIONAL CENTRE, AFIKPO NORTH LGA OF EBONYI STATE	NEW	500,000,000
ERGP12160290	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT FROM UTUTU TO ISU IN AROCHUKWU LGA ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12160295	CONSTRUCTION OF 2KM RURAL ROADS WITH DRAINAGE AND ASPHAT IN ITUMBUZO, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP12160300	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT FROM APANU TO AKANU IN ITEM, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP12160304	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT IN UZOR RUBBER IN AMAOKURE ITEM IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP12160309	CONSTRUCTION OF 2KM RURAL ROADS WITH DRAINAGE AND ASPHAT IN AMANKALU ALAYI TO AKOLI IMENYI IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP12160313	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT IN AMAOKU ALAYI IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP12160316	CONSTRUCTION OF 2KM RURAL ROADS WITH DRAINAGE AND ASPHAT FROM ABIA TO AKANU UKWU IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP12160320	CONSTRUCTION OF 2KM RURAL ROADS WITH DRAINAGE AND ASPHAT IN UTUTU TOWNSHIP IN ISUIKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	180,000,000
ERGP12160321	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT AT ISIUGWU, OHQAFIA, ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP12160325	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT FROM OZARA JUNCTION TO UMUASU IN ISUIKWUATO LGA (JUNCTION OF UNIVERSITY ROAD), ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP12160327	CONSTRUCTION OF 1KM RURAL ROADS WITH DRAINAGE AND ASPHAT FROM NDI UDUMA AWAOKE (CHIEF AWA KALU SAN ROAD) IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP23160355	CONSTRUCTION OF STUDENTS HOSTEL IN HOLY ROSARY SECONDARY SCHOOL, UMUAHIA	NEW	50,000,000
ERGP554004117	PROVISION OF RURAL ACCESS ROAD FOR COOPERATIVE CLUSTERS IN AMUZU UBILUBI UBAKALA IN UMUAHIA SOUTH LGA OF ABIA STATE	NEW	100,000,000
ERGP554000847	CONSTRUCTION OF AMETA AKPOHA COPERATIVE/RECREATIONAL CENTRE	NEW	500,000,000
ERGP554000848	CONSTRUCTION OF AMASIRI COPERATIVE/RECREATIONAL CENTRE	NEW	500,000,000
ERGP554000849	PROVISION OF AGRICULTURAL IMPUTS FOR FARMERS IN EBONYI STATE	NEW	500,000,000
ERGP554003079	TRAINING AND EMPOWERMENT OF YOUTHS IN AGRIBUSINESS IN AHOADA EAST, RIVERS STATE	NEW	100,000,000
ERGP554001066	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 6 CLASSROOMS WITH VIP TOILETS IN EBONYI/OHAUKWU FED CONSTITUENCY OF EBONYI STATE	NEW	30,000,000
ERGP554001014	CONSTRUCTION OF RURAL ROADS FOR COOPERATE FARMERS, BRIDGES AND CULVERTS IN EZZA SOUTH/IKWO FED CONST. EBONYI STATE	NEW	100,000,000
ERGP554003545	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60WATTS (HIGH EFFICIENCY MONOCRYSTALINE PANEL), LIFE BATTERY 480WH, LED MAX POWER 60W-4600LM/W EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	100,000,000
ERGP554003546	SUPPLY OF FERTILIZERS TO SELECTED COOPERATIVES IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP554003547	SUPPLY OF INSECTICIDES AND HERBICIDES TO SOME COOPERATIVE FARMERS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP554003548	CAPACITY BUILDING FOR RURAL COOPERATORS ON COMERCIAL AGRICULTURE ON FISH PRODUCTION AND PRESERVATION IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	50,000,000
ERGP554004133	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE AT ELELE IGBERE, BENDE LGA ABIA NORTH SENATORIAL DISTRICT ABIA NORTH STATE.	NEW	90,000,000
ERGP554004134	CONSTRUCTION OF 1KM ASPHALT AND DRAINAGE AT UBI OKAFIA ROAD BENDE LGA ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	90,000,000
ERGP554004135	EROSION CONTROL SITE IN UBI OKAFIA IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	40,000,000
ERGP554004136	CONSTRUCTION OF 1KM RURAL ROAD WITH ASPHALT AND DRAINAGE IN UMUOBASI AMANKALU IN BENDE LGA ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	90,000,000
ERGP554004137	CONSTRUCTION OF 1 KM RURAL ROAD WITH ASPHALT AND DRAINAGE IN AMAUBA OBULO ROAD IN NNEATO UMUNNEOCHI LGA,ABIA NORTH SENATORIAL DISTRICT .ABIA STATE.	NEW	90,000,000

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CODE	LINE ITEM		AMOUNT
ERGP554004138	CONSTRUCTION OF 1KM ROAD WITH ASPHALT AND DRAINAGE LEADING TO OSY JAPAN VILLAGE IN UZUAKOLI, BENDE LGA ,ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE.	NEW	90,000,000
ERGP554004139	SUPPLY OF USED SIENNA VEHICLES FOR COOPERATIVES FOR THE RURAL PEOPLE IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	100,000,000
ERGP554004140	PROVISION AND SUPPLY OF WRAPPER FOR RURAL WOMEN AND WIDOWS IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	100,000,000
ERGP554004141	CONSTRUCTION OF STUDENT HOSTEL AT CATHOLIC CENTER IN ABA, ABIA STATE.	NEW	50,000,000
ERGP554001091	PROVISION OFMOTORIZED SOLAR BOREHOLES WITH TANKS & GENERATORS) AT AZUMAKPO IBAGWA-ANI, NEW ANGLICAN RD NSUKKA AND OKKA-ITCH ENUGU STATE	NEW	40,000,000
ERGP554002039	PROVISION AND INSTALLATION OF SOLAR POWERED LIGHTS IN LAGOS	NEW	204,081,633
ERGP554001943	LIGHTING UP OF COMMUNITY WITH ALL IN ONE SOLAR STREET LIGHT WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS AT KOTANGORA/MARIGA/MASHEGU/WUSHISHI, NIGER STATE	ONGOING	150,000,000
ERGP554001995	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES IN KOGI STATE	ONGOING	150,000,000
ERGP554001280	TRAINING AND SUPPLY OF FARMING MATERIALS TO YOUTHS AND WOMEN IN GUSAU TSAFE FEDERAL CONSTITUENCY, ZAMFARA	NEW	100,000,000
ERGP554003820	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTHS IN IBERE 1 AND 2, IKWUANO LGA, ABIA STATE.	NEW	10,000,000
ERGP554004191	CONSTRUCTION OF RURAL FEEDER ROADS FROM GANLLA TO ADAHE IN AGWARA LOCAL GOVERNMENT OF NIGER NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554001900	PROCUREMENT AND DISTRIBUTION OF TOOLS AND WORKING EQUIPMENT FOR TRAINED CO-OPERATORS IN EKORI COMMUNITIES IN YAKURR LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	ONGOING	35,000,000
ERGP554004195	CONSTRUCTION OF CULVERTS AND DRAINS ON GANLLA TO ADAHE TO MAGO ROAD IN AGWARA LOCAL GOVERNMENT OF NIGER NORTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP554000949	SUPPLY OF TRICYCLES TO YOUTH IN OKPOMA, UKELLE, MBUBE, IBIL AND UKPE	NEW	250,000,000
ERGP554000971	INSTALLATION OF SOLAR POWERED LIGHT ACROSS OGBIA LGA, BAYELSA STATE.	NEW	10,000,000
ERGP554000976	PROVISION OF STREET LIGHT IN OBINAGU UDI, ENUGU STATE.	NEW	10,000,000
ERGP554000996	PROVISION OF SOLAR POWERED BOREHOLE IN OWAN EAST/WEST, EDO	NEW	10,000,000
ERGP554000997	PROVISION OF SOLAR POWERED BOREHOLE IN ADO EKITI/IREPODUN/IFELODUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	10,000,000
ERGP554001232	CONSTRUCTION OF 2 MODERN BLOCK OF 4 CLASSROOMS ONE STORY BUILDING IN BOYS SECONDARY SCHOOL IBAGWA	NEW	248,000,000
ERGP554001542	TRAINING OF YOUTHS AND ENEMPLOYED GRADUATES ON POST HARVERST PRACTICES AND LOSS PREVENTION AND EMPOWERMENT WITH AGRO-FISHING KITS IN IHIE, ABIA STATE	ONGOING	200,000,000
ERGP554001701	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN OSHODI, BADAGRY, OJO AND MUSHIN LGAs, LAGOS STATE	NEW	200,000,000
ERGP554001702	GRANT AND EMPOWERMENT FOR YOUTHS AND WOMEN FROM DIFFERENT COOPERATIVES IN IGANDO, IKOTUN, MOSAN, ONIG BOGBO, MAFOLUKU AND ORILE AGEGE	NEW	200,000,000
ERGP554001703	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN AGEGE, AGBADO, OKEODO AND IKEJA COMMUNITIES	NEW	100,000,000
ERGP554001704	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN IGANDO, IKUTUN, AMUWO-ODOFIN, ISOLO, EJIGBO AND EGBEDA COMMUNITIES	NEW	200,000,000
ERGP554001705	CAPACITY BUILDING FOR COOPERATIVES AND EMPOWERMENT FROM DIFFERENT LOCATIONS IN MUSHIN, OSHODI, MOSAN, ORILE AGEGE, TOPO, APA AND OTO AWORI COMMUNITIES	NEW	200,000,000
ERGP554001706	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENTS FOR HOSPITALS AND HEALTH CARE CENTRE IN OSHODI, BADAGRY, OJO AND MUSHIN LGAS	NEW	200,000,000
ERGP554001707	PROVISION OF MEDICAL SUPPLIES, DRUGS AND EQUIPMENTS FOR HOSPITALS AND HEALTH CARE CENTRE IN IFAKO-IJAYE, OGBA, OJODU AND ONIGBOGBO COMMUNITIES	NEW	200,000,000
ERGP554551707	NATIONAL AQUACULTURE, DATA MANAGEMENT/TRAINING OF YOUTH GRADUATES/EMPOWERMENT NATIONWIDE		250,000,000
ERGP554001708	SUPPLY OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN AGRIBUSINESS IN IKEJA, AGEGE, EJIGBO, OTO AWORI, OLOSA	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001721	GRADING, ASPHALTING AND REBAILITATION OF RURAL ACCESS ROAD AND CONSTRUCTION OF SIDE DRAINS AT VESPA MARKET ROAD IJANIKIN, OJO	NEW	167,000,000
ERGP554001722	CONSTRUCTION, ASPHALTING AND REHABILITATION OF INNER ROAD AND CONSTRUCTION OF DRAINAGES AND CULVERTS IN ALAKIJA TO NAVY TOWN ROAD IN AMUWO-ODOFIN LGA	NEW	167,000,000
ERGP554002013	CONSTRUCTION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN SOUTH SOUTH	NEW	250,000,000
ERGP554002014	CONSTRUCTION OF SOLAR STREET LIGHTS IN YAHE, UGAGA AND NKUM, CROSS RIVERS STATE	NEW	250,000,000
ERGP554002260	VOCATIONAL TRAINING PROGRAMME FOR STRATEGIC EMPOWERMENT FOR WOMEN IN ONITSHA NORTH LGA, ANAMBRA STATE	NEW	200,000,000
ERGP554002308	REPAIR AND REHABI;LITATION OF SELECTED RURAL ACCESS ROADS WITH SURFACE DRESSING/ DRAINAGES IN SELECTED AREA OF NSUKKA/ IGBO ESE SOUTH FEDERAL CONSTITUENCY OF ENUGU	NEW	200,000,000
ERGP554002309	CONSTRUCTION OF CLASSROOM BLOCKS IN SELECTED SECONDARY SCHOOLS IN THE SOUTH EAST OF NIGERIA	NEW	200,000,000
ERGP554002310	TRAINING AND EMPOWERMENT OF SELECTED FARMERS ON AGRIBUSINESS IN UFUMA, ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY OF ANAMBRA STATE	NEW	100,000,000
ERGP554002357	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN AKKO AND PINDIGA EMIRATES, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554003503	REHABILITATION OF 3KM IYI-OFIA ROAD IN ITIM EDDA, AFIKPO SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
ERGP554002066	DISTRIBUTION OF EMPOWERMENT MATERIALS TO SOME FARMERS IN SOME SELECTED COMMUNITIES IN EBONYI STATE	NEW	10,000,000
ERGP554003437	SUPPLY OF VULCANIZING MACHINES, WATER PUMPING MACHINES, HAIR DRESSING MACHINES AND SEWING MACHINES TO VARIOUS COOPERATIVE SOCIETIES IN EKITI CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP554003440	SUPPLY OF INSECTICIDES AND HERBICIDES TO COOPERATIVE FARMERS IN 6 LGAs OF BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	500,000,000
ERGP554002864	CAPACITY BUILDING AND FARM INPUTS FOR POULTRY FARMERS IN AGBAJA AND OBELEAGU AREA, ENUGU STATE.	NEW	100,000,000
ERGP554002959	CONSTRUCTION OF ABATOIR IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	40,000,000
ERGP554003182	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP554003188	GRANT FOR COOPERATIVE FARMERS IN AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP554003255	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN WANOKOM, OKPODUN, WANIKADE AND WANIHEM, YALA LGA, CROSS RIVER STATE.	NEW	200,000,000
ERGP554003289	BUILDING OF IKWO NOYO CULTURAL CIVIC CENTRE IN NGABO EWO-OGU IKWO LGA, EBONYI STATE	NEW	100,000,000
ERGP554002547	COMPLETION OF OBHAN-EMEYAL YOUTH DEVELOPMENT CENTRE IN OGBIA LGA, BAYELSA STATE	NEW	30,000,000
ERGP554002550	SUPPLY OF AGRICULTURAL EQUIPMENT FOR FARMERS IN OGOJA /YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP554002714	SUPPLY OF EMPOWERMENT ITEMS TO GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	50,000,000
ERGP554002827	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTING IN AGULU-AWKA, AWKA SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE.	NEW	20,000,000
ERGP554002828	CONSTRUCTION OF UMUOGBO-OGULUBE RURAL ROAD, EBENEBE, AWKA NORTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE.	NEW	10,000,000
ERGP554002852	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN POULTRY FARMING IN ABA NORTH/ SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP554002857	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION AND HUSBANDRY IN IKWUANO/ UMUAHIA FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP554002863	PROVISION OF SURFACE DRESSING OF SELECTED RURAL ACCESS ROADS IN SELECTED SELECTED AREAS OF ENUGU STATE.	NEW	100,000,000
ERGP554002868	CAPACITY DEVELOPMENT AND EMPOWERMENT OF SELECTED YOUTHS AND WOMEN IN AGRO PRODUCTION AND PROCESSING VALUE CHANS IN ENUGU NORTH/SOUTH LGA, ENUGU STATE.	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554002869	PRACTICAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON FISH AND GRASS CUTTER TRAINING IN ENUGU NORTH/SOUTH LGA, ENUGU STATE.	NEW	50,000,000
ERGP554001839	ELEMENTARY MANAGEMENT TECHNIQUES ON BASIC BOOK-KEEPING AND ACCOUNTING RECORDS FOR CO-OPERATORS IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	70,000,000
ERGP554003843	SUPPLY OF FERTILIZERS TO RURAL FARMERS TO BOOST COOPERATIVE FARMING IN 6 LGAS IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.	NEW	200,000,000
ERGP554002113	SUPPLY OF DEEP FREEZERS TO WOMEN IN VILLAGES IN OZUBULU, EKWUSIGO	NEW	100,000,000
ERGP554001798	CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL ON THE 1.2KM KABBA-OBELLE INNER ROAD ROAD KABBA (SECTION 1)	ONGOING	200,000,000
ERGP554001805	CONSTRUCTION OF WAREHOUSE FOR FARM PRODUCE STORAGE FOR COOPERATIVES FARMERS FOR VALUE ADDITION IN KOGI STATE	ONGOING	150,000,000
ERGP554001834	VOCATIONAL SKILL TRAINING AND PROVISION OF STARTER KITS IN KOGI	ONGOING	100,000,000
ERGP554004631	STRATEGIC EMPOWERMENT PROGRAM FOR SELF-SUSTENANCE IN VARIOUS PARTS OF LAGOS STATE	NEW	180,000,000
ERGP554001555	SUPPLY OF FACE MASK AND SANITISERS, IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	35,000,000
ERGP554001556	SKILLS ACQUISITION IN OKO ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP554004695	SUPPLY OF MOTOCYCLES, SEWING MACHINES AND GENERATING SETS FOR OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554001459	CONSTRUCTION OF OWERRI NKWORJI CIVIC CENTRE IN NKWERRE/ISU/NJABA FEDERAL CONSTITUENCY OF IMO STATE	NEW	20,000,000
ERGP554001897	EMPOWERMENT OF WOMEN IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, IN OGUN STATE.	ONGOING	35,000,000
ERGP554001861	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF ETCHE ANS OMUMA LGAS, ETCHE/OMUMA FEDERAL CONSTITUENCY OF RIVERS STATE	ONGOING	70,000,000
ERGP554000833	STRATEGIC EMPOWERMENT OF COOPERATIVE FARMERS IN NORTH EAST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP554070834	TRAINING AND EMPOWERMENT OF FARMERS ON FISH FARMING NATIONWIDE	NEW	250,000,000
ERGP554070835	SUPPLY OF AGRICULTURAL EQUIPMENT TO FARMERS NATIONWIDE	NEW	250,000,000
ERGP554070836	SUPPLY OF GRAINS AND SEEDLINGS TO FARMERS IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554070837	YOUTH AND WOMEN EMPOWERMENT IN AGRICULTURAL VALUE CHAIN IN MBIO-OKU IKOT ODUNG COMMUNITY, IKONO LGA, AKWA IBOM STATE	NEW	10,000,000
0215032001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**828,092,924**
21	**PERSONNEL COST**		**452,638,609**
2101	**SALARY**		**403,560,407**
210101	**SALARIES AND WAGES**		**403,560,407**
21010101	SALARY		403,560,407
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,078,202**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**49,078,202**
21020201	NHIS		19,631,281
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,446,921
22	**OTHER RECURRENT COSTS**		**31,331,898**
2202	**OVERHEAD COST**		**31,331,898**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,569,652**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,784,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,784,826
220202	**UTILITIES - GENERAL**		**356,965**
22020201	ELECTRICITY CHARGES		356,965
220203	**MATERIALS & SUPPLIES - GENERAL**		**952,799**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		595,834
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		356,965
220204	**MAINTENANCE SERVICES - GENERAL**		**4,147,935**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		935,249

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		594,942
22020406	OTHER MAINTENANCE SERVICES		2,617,744
220206	**OTHER SERVICES - GENERAL**		**11,351,968**
22020601	SECURITY CHARGES		9,638,059
22020606	CLEANING AND FUMIGATION SERVICES		1,713,909
220208	**FUEL & LUBRICANTS - GENERAL**		**4,640,547**
22020801	MOTOR VEHICLE FUEL COST		1,427,861
22020803	PLANT / GENERATOR FUEL COST		3,212,686
220210	**MISCELLANEOUS**		**6,312,032**
22021001	REFRESHMENT & MEALS		356,965
22021002	HONORARIUM & SITTING ALLOWANCE		4,674,817
22021003	PUBLICITY & ADVERTISEMENTS		209,354
22021009	SPORTING ACTIVITIES		475,954
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		594,942
23	**CAPITAL EXPENDITURE**		**344,122,417**
2301	**FIXED ASSETS PURCHASED**		**52,327,717**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**52,327,717**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,327,717
23010113	PURCHASE OF COMPUTERS		30,000,000
2302	**CONSTRUCTION / PROVISION**		**146,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**146,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		79,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		37,000,000
2303	**REHABILITATION / REPAIRS**		**39,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**39,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,000,000
2305	**OTHER CAPITAL PROJECTS**		**106,794,700**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**106,794,700**
23050101	RESEARCH AND DEVELOPMENT		106,794,700
	TOTAL PERSONNEL		**452,638,609**
	TOTAL OVERHEAD		**31,331,898**
	TOTAL RECURRENT		**483,970,507**
	TOTAL CAPITAL		**344,122,417**
	TOTAL ALLOCATION		**828,092,924**
0215032001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155947	PROCUREMENT AND INSTALLATION OF SOLAR POWER LIGHT FOR THE COLLEGE (PHASE III)	NEW	30,000,000
ERGP23155932	PROCUREMENT OF FIELD,LABORATORY AND OFFICE EQUIPMENT	NEW	30,000,000
ERGP25155939	CONSTRUCTION OF COLLEGE MEDICAL CENTRE	NEW	37,000,000
ERGP27137315	CONSTRUCTION AND FURNISHING OF COLLEGE ADMIN BLOCK	ONGOING	19,000,000
ERGP27137323	REHABILITATION/REPAIR AND FURNISHING OF COLLEGE MAIN AUDITORIUM	ONGOING	19,000,000
ERGP27155952	FURNISHING OF COMPUTER SCIENCE BLOCK, SOIL SCIENCE BLOCK, SCIENCE LABORATORY TECHNOLOGY BLOCK, AGRIC EXTENSION BLOCK, SPORT COMPLEX & OTHER CLASSROOM BLOCKS	NEW	22,327,717
ERGP27155960	CONSTRUCTION OF A BLOCK OF CLASSROOM FOR SURVEYING & GEO-INFORMATION TECHNOLOGY DEPARTMENT	NEW	30,000,000
ERGP27155965	CONSTRUCTION OF A BLOCK OF CLASSROOM FOR ANIMAL PRODUCTION TECHNOLOGY DEPARTMENT.	NEW	30,000,000
ERGP30137317	PROCUREMENT OF FIELD AND LAB EQUIPMENT FOR STUDENTS PRACTICALS	ONGOING	8,000,000
ERGP30155935	PROCUREMENT OF INFORMATION &COMMUNICATION TECHNOLOGY EQUIPMENT	NEW	30,000,000
ERGP30155943	COLLEGE STAFF TRAINING IN MODERN AGRICULTURAL RESEARCH AND TECHNOLOGY	NEW	20,000,000
ERGP30155955	DEVELOPMENT OF COLLEGE RESEARCH & DEMONSTRATION FARM (PROVISION & INSTALLATION OF GREEN HOUSE)	NEW	38,794,700
ERGP30155970	REHABILITATIOLN/REPAIRS OF FEMALE HOSTEL B, ETF FEMALE HOSTEL AND SCIENCE LABORATORY TECHNOLOGY DEPARTMENT.	NEW	20,000,000
ERGP36655971	YOUTH AND WOMEN EMPOWERMENT IN AGRICULTURAL VALUE CHAIN IN OWERRI	NEW	10,000,000

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CODE	LINE ITEM		AMOUNT
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		725,875,809
21	PERSONNEL COST		255,069,733
2101	SALARY		227,885,726
210101	SALARIES AND WAGES		227,885,726
21010101	SALARY		227,885,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,184,007
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		27,184,007
21020201	NHIS		10,873,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,310,404
22	OTHER RECURRENT COSTS		36,230,014
2202	OVERHEAD COST		36,230,014
220201	TRAVEL& TRANSPORT - GENERAL		4,054,128
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,054,128
220202	UTILITIES - GENERAL		2,304,475
22020201	ELECTRICITY CHARGES		845,761
22020202	TELEPHONE CHARGES		347,497
22020203	INTERNET ACCESS CHARGES		463,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		326,647
22020205	WATER RATES		321,241
220203	MATERIALS & SUPPLIES - GENERAL		5,647,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,047,185
22020303	NEWSPAPERS		318,539
22020304	MAGAZINES & PERIODICALS		159,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		868,742
22020306	PRINTING OF SECURITY DOCUMENTS		81,083
22020307	DRUGS & MEDICAL SUPPLIES		528,546
22020309	UNIFORMS & OTHER CLOTHING		212,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,432,440
220204	MAINTENANCE SERVICES - GENERAL		5,646,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,152,549
22020402	MAINTENANCE OF OFFICE FURNITURE		530,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,252,919
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,689
22020406	OTHER MAINTENANCE SERVICES		318,539
220205	TRAINING - GENERAL		891,908
22020501	LOCAL TRAINING		891,908
220206	OTHER SERVICES - GENERAL		9,725,275
22020601	SECURITY CHARGES		9,451,911
22020605	SECURITY VOTE (INCLUDING OPERATION)		273,364
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,057,355
22020701	FINANCIAL CONSULTING		845,961
22020703	LEGAL SERVICES		211,394
220208	FUEL & LUBRICANTS - GENERAL		4,993,472
22020801	MOTOR VEHICLE FUEL COST		604,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		694,993
22020803	PLANT / GENERATOR FUEL COST		3,693,835
220209	FINANCIAL CHARGES - GENERAL		308,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,886
220210	MISCELLANEOUS		1,599,995
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,599,995
23	CAPITAL EXPENDITURE		434,576,062
2301	FIXED ASSETS PURCHASED		28,100,492
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,100,492
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,248,430
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		8,852,062
2302	CONSTRUCTION / PROVISION		164,916,570
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,916,570
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		164,916,570

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CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**241,559,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**241,559,000**
23050101	RESEARCH AND DEVELOPMENT		241,559,000
	TOTAL PERSONNEL		**255,069,733**
	TOTAL OVERHEAD		**36,230,014**
	TOTAL RECURRENT		**291,299,747**
	TOTAL CAPITAL		**434,576,062**
	TOTAL ALLOCATION		**725,875,809**
0215033001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124141	RENOVATION AND FURNISHING OF COLLEGE LIBRARY	ONGOING	5,250,000
ERGP23124143	CONSTRUCTION OF COLLEGE GATE/REHABILITATION & FINISHING OF COLLEGE FRONTAGE FENCE	ONGOING	11,500,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	7,391,430
ERGP30136008	ENHANCING EXTENSION UPTAKE, SOIL MANAGEMENT TECHNOLOGY AMONG FARMERS IN KADUNA, KANO, ZAMFARA, SOKOTO AND KEBBI STATES	ONGOING	20,000,000
ERGP30136012	TRAINING PROGRAM ON POULTRY FARMING, FEEDS AND DRUGS ADMINISTRATION FOR POULTRY FARMERS IN KADUNA, KANO, ADAMAWA, BAUCHI AND TARABA STATES	ONGOING	21,009,000
ERGP30136017	ENHANCING THE SKILLS AND TECHNOLOGIES OF PRESERVATIONS THROUGH TRAINING, ADVOCACY AND EMPOWERMENT FOR PERISHABLE FRUITS AND TOMATOES WITHIN THE FADAMA COMMUNITIES ACROSS THE NORTH CENTRAL AND NORTH WEST ZONE	ONGOING	21,000,000
ERGP5109032	TRAINING ON COMMUNITY BASED SOIL AND WATER MANAGEMENT AND CLIMATE RESILIENT AGRICULTURE	ONGOING	29,000,000
ERGP5109170	PERIMRTER FENCING OF COLLEGE COMPOUND	ONGOING	12,350,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	7,411,570
ERGP5109231	STAFF CAPACITY DEVELOPMENT	ONGOING	6,000,000
ERGP5122531	CAPACITY BUILDIND AND SOIL MANAGEMENT YOUTHS AND WOMEN IN THE SOUTH WEST	ONGOING	9,000,000
ERGP5124145	RENOVATION OF AGRICULTURAL TECHNOLOGY WORKSHOP	ONGOING	5,255,000
ERGP5124147	RENOVATION OF SOIL SCIENCE TECHNOLOGY LABORATORY	ONGOING	4,550,000
ERGP5124150	PROCUREMENT OF AUDIO VISUAL EQUIPMENT /GENERATORS	ONGOING	7,307,000
ERGP5124152	PROCUREMENT OF AGRICULTURAL FIELD EQUIPMENT	ONGOING	8,852,062
ERGP5132258	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	20,000,000
ERGP5132261	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	ONGOING	10,000,000
ERGP5132267	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	ONGOING	9,100,000
ERGP5132276	CONSTRUCTION OF GIS AND PHOTOGRAMMETERY LABORATORIES	ONGOING	10,000,000
ERGP5142560	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	ONGOING	20,000,000
ERGP5142562	PROCUREMENT OF ENGINEERING EQUIPMENTS	ONGOING	7,050,000
ERGP5150532	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING.	NEW	15,550,000
ERGP5151896	CONSTRUCTION AND RENOVATION OF STAFF HOUSES	NEW	17,000,000
ERGP5151961	RENOVATION OF ENGINEERING BLOCK	NEW	40,000,000
ERGP554003537	TRAINING OF WOMEN AND YOUTH ON BEST AGRICULTURAL VALUE CHAIN IN BORNO SOUTH	NEW	70,000,000
ERGP554002058	CONSTRUCTION OF OKENGWEM MODERN TOWN HALL	NEW	15,000,000
ERGP554001988	PROVISION OF EMPOWERMENT AND SUPPORT FUND FOR TRAINING AND EMPOWEREMENT OF YOUNG CONSTITUENTS IN MIKANG/SHENDAM/QUAAN-PAN FEDERAL CONSTITUENCY	ONGOING	25,000,000
0215034001	**FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,450,149,311**
21	**PERSONNEL COST**		**1,043,202,958**
2101	**SALARY**		**928,512,690**
210101	**SALARIES AND WAGES**		**928,512,690**
21010101	SALARY		928,512,690
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**114,690,268**
210201	**ALLOWANCES**		**62,247**
21020101	NON REGULAR ALLOWANCES		62,247
210202	**SOCIAL CONTRIBUTIONS**		**114,628,021**
21020201	NHIS		45,851,209
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,776,812

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**76,886,939**
2202	**OVERHEAD COST**		**76,886,939**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,410,282**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,469,527
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,940,755
220202	**UTILITIES - GENERAL**		**979,899**
22020201	ELECTRICITY CHARGES		254,048
22020205	WATER RATES		725,851
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,463,706**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,351,977
22020303	NEWSPAPERS		725,851
22020306	PRINTING OF SECURITY DOCUMENTS		71,251
22020309	UNIFORMS & OTHER CLOTHING		588,776
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		725,851
220204	**MAINTENANCE SERVICES - GENERAL**		**12,454,746**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,362,925
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,493,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,597,971
220205	**TRAINING - GENERAL**		**1,567,145**
22020501	LOCAL TRAINING		1,567,145
220206	**OTHER SERVICES - GENERAL**		**24,409,129**
22020601	SECURITY CHARGES		13,309,708
22020606	CLEANING AND FUMIGATION SERVICES		11,099,421
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,282,527**
22020701	FINANCIAL CONSULTING		1,071,050
22020703	LEGAL SERVICES		211,477
220208	**FUEL & LUBRICANTS - GENERAL**		**9,972,384**
22020801	MOTOR VEHICLE FUEL COST		2,972,754
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,949,332
22020803	PLANT / GENERATOR FUEL COST		3,050,298
220210	**MISCELLANEOUS**		**347,121**
22021003	PUBLICITY & ADVERTISEMENTS		347,121
23	**CAPITAL EXPENDITURE**		**8,330,059,414**
2301	**FIXED ASSETS PURCHASED**		**40,613,327**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,613,327**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,613,327
2302	**CONSTRUCTION / PROVISION**		**210,989,628**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**210,989,628**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		210,989,628
2305	**OTHER CAPITAL PROJECTS**		**8,078,456,459**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,078,456,459**
23050101	RESEARCH AND DEVELOPMENT		8,078,456,459
	TOTAL PERSONNEL		**1,043,202,958**
	TOTAL OVERHEAD		**76,886,939**
	TOTAL RECURRENT		**1,120,089,897**
	TOTAL CAPITAL		**8,330,059,414**
	TOTAL ALLOCATION		**9,450,149,311**
0215034001	**FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23110438	COMPLETION OF 500 CAPACITY FEMALE HOSTEL	ONGOING	107,221,488
ERGP23153336	RENOVATION OF OLD HOSTELS AND CLASSROOMS	NEW	45,561,524
ERGP23153339	CONSTRUCTION OF OFFICE COMPLEX.	NEW	102,741,313
ERGP30107914	TRAINING OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	39,114,215
ERGP30110351	TRAINING OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	48,615,450
ERGP30122389	COMPLETION OF 500 CAPACITY MALE HOSTEL	ONGOING	50,481,143
ERGP5110484	PURCHASE OF LIBRARY EQUIPMENTS, BOOKS AND JOURNALS	ONGOING	40,613,327
ERGP5137033	PERIMETER FENCING OF PERMANENT SITE	ONGOING	50,091,922
ERGP5137044	CONSTRUCTION AND INSTALLATION OF RICE PROCESSING PLANTS AT OBIZI COMMUNITY, ANAMBRA STATE	NEW	1,121,950
ERGP5137051	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN OBIZI COMMUNITY	NEW	1,051,425
ERGP5137072	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS OF CEREAL IN UMUAWULU	NEW	1,021,700

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5137079	CAPACITY DEVELOPMENT ON HORTICULTURAL FOREIGN RESEARCH IN WEST AFRICA.	ONGOING	56,209,512
ERGP5158676	ESTABLISHMENT OF UGBO HORTICULTURAL CENTER AND DEMONSTRATION FARM	NEW	6,214,445
ERGP555003557	CONSTRUCTION OF 1 INDUSTRIAL BOREHOLE WITH 30M3 OVERHEAD TANK, RETICULATION AND GENERATING SET IN DUKKU LGA, GOMBE STATE	NEW	40,000,000
ERGP555003558	DRILLING OF INDUSTRIAL BOREHOLES WITH OVERHEAD TANK FOR FARMING COMMUNITY OF JIBU, WUKARI LGA, TARABA STATE	NEW	30,000,000
ERGP555003559	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON ORCHARDS ESTABLISHMENT IN ABADAU/GUZAWALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP554003560	TRAINING OF YOUTHS AND WOMEN IN POST SEASONAL FARMING IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	150,000,000
ERGP554003330	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MARKEN BEDI, ZURU LGA, KEBBI SOUTH FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554003331	RENOVATION OF PRIMARY SCHOOL IN MARKEN BEDI, ZURU LGA, KEBBI SOUTH FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554003332	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN WUKARI, TARABA SOUTH FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP554003333	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN WUKARI, TARABA SOUTH FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP554002367	CONSTRUCTION AND FURNISHING OF PROVOST OFFICE COMPLEX	NEW	150,000,000
ERGP554002368	CONSTRUCTION AND EQUIPPING OF E-EXTENSION SERVICES CENTRE	NEW	100,000,000
ERGP554002369	SUPPLY AND INSTALATION OF SOLAR STREETLIGHTS IN DKL, ADAMAWA STATE	NEW	200,000,000
ERGP554002370	SUPPLY OF EMPOWERMENT ITEMS TO BIDA/GBAKO, NIGER STATE	NEW	40,000,000
ERGP554001008	SUPPLY OF AGRICULTURE EQUIPMENT IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER	NEW	200,000,000
ERGP554001019	PROVISION OF SOLAR BASED BOREHOLE IN KIYAWA, DUTSE. CONSTRUCTION OF 3 BLOCKS OF (3) CLASSROOMS EACH IN DUTSE AND KIYAWA LGAs.	NEW	50,000,000
ERGP554001023	SUPPLY OF CLASSROOM FURNITURE TO VARIOUS PRIMARY SCHOOLS IN ITU/IBIONO IBOM FED CONST AKWA IBOM	NEW	50,000,000
ERGP554001043	PROCUREMENT AND DISTRIBUTION OF FARM INPUTS FOR POST-COVID 19 RECOVERY OF SELECTED FARMERS IN ETTE ENUGU STATE	NEW	100,000,000
ERGP554001045	CONSTRUCTION OF FULLY EQUIPPED ICT CEMTRE AT KURJALE, YAMALTU/DEBA LGA GOMBE STATE	NEW	50,000,000
ERGP554001059	SUPPLY OF AGRICULTURAL INPUTS IN GOMBI/HONG FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554003815	PROCUREMENT OF ITEMS, EQUIPMENT AND OTHER ACCESSORIES FOR ACCREDITATION OF COURSES AND PROGRAMS	NEW	100,000,000
ERGP554001088	TRAINING OF ONE HUNDRED AND FIFTY (150) YOUTH BY FEDERAL COLLEGE OF HORTICULTURE FROM BAMA LOCAL GOVERNMENT OF BORNO STATE	NEW	50,000,000
ERGP554001864	STRATEGIC YOUTH EMPOWERMENT TRAINING / SUPPLY OF MOTORCYCLES AND TRICYCLES FOR ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI	ONGOING	30,000,000
ERGP554002111	TRAINING OF VALUE ADDED FOOD PRODUCE IN HORTICULTURAL FARMING IN OZUBULU, EKWUSIGO	NEW	150,000,000
ERGP554004414	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN BALI, GASHAKA, GASSOL, KURMI AND SARDAUNA, TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP554002244	FENCING AND ROOFING OF A MULTIPURPOSE HALL, CONTROL OF EROSION, CONSTRUCTION OF DRAINAGE SYSTEM AROUND IT AND SUPPLY OF A TOYOTA HILUX PICK-UP VAN FOR TRANSPORTATION OF PRIMARY PRODUCTS IN IHITENANSA CLAN, ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE	NEW	200,000,000
ERGP554002304	TRAINING OF YOUTH ON HORTICULTURAL FARMING AND BEST PRACTICES IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554002225	CAPACITY DEVELOPMENT FOR WOMEN AND YOUTH IN AGRICULTURE AND HOTICULTURE IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP554002226	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDS IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP554001517	SUPPLY OF SEWING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN MAIDUGURI METROPOLITAN FED. CONSTITUENCY	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001519	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ORCHARDS ESTABLISHMENT IN ABADAM/MOBAR/GUZAMALA FED. CONST. BORNO STATE	NEW	50,000,000
ERGP554004773	TRAINING OF YOUTHS IN ENTREPRENEURIAL DEVELOPMENT IN BAMA LGA, BORNO STATE.	NEW	20,000,000
ERGP554004799	ENTREPRENEURIAL DEVELOPMENT IN AGRIBUSINESS FOR YOUTH AND WOMEN IN AGWODABA-OKPO, OLAMABORO LGA, KOGI STATE	NEW	100,000,000
ERGP554003115	SUPPLY OF WATER PUMPING MACHINE, SEWING/TAILORING AND GRINDING MACHINES TO KEBBE/TAMBUWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	50,000,000
ERGP554003117	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT TO KEBBE/TAMBUWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	50,000,000
ERGP554003136	SUPPLY OF IRRIGATION MACHINES IN GOMBE KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE	NEW	40,000,000
ERGP554003137	SUPPLY OF 500KVA TRANSFORMERS IN GOMBE KWAMI AND FUNAKAYE FEDERAL CONSISTUENCY OF GOMBE STATE	NEW	40,000,000
ERGP554003138	SUPPLY OF AGRICULTURAL EQUIPTMENT IN GOMBE KWAMI AND FUNAKAYE FEDERAL CONSISTUENCY OF GOMBE STAE	NEW	40,000,000
ERGP554003139	TRAINING AND EMPOWERMENT OF WOMEN IN GOMBE KWAMI AND FUNAKAYE FEDERAL CONSISTUENCY OF GOMBE STATE	NEW	45,000,000
ERGP554003140	SUPPLY OF GRINDING MACHINES IN GOMBE KWAMI AND FUNAKAYE FEDERAL CONSISTUENCY OF GOMBE STATE	NEW	35,000,000
ERGP554003235	EMPOWERMENT OF WOMEN AND YOUTH IN MUSHIN II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP554003269	PROCUREMENT AND SUPPLY OF AGRICULTURAL INPUTS: FERTILIZER, HERBICIDES, PESTICIDES AND OTHER INPUTS IN IKARA/KUBAU LGAS FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554003272	PROVISION OF SOLAR STREET LIGHT IN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP554003274	SUPPLY OF MOTORCYCLES AND PUMPING MACHINE IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554003275	SUPPLY OF FOODS ITEMS IN GUMEL /MAIGATARI /SULE/TANKARKAR/GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554003276	SUPPLY OF MOTORCYCLES AND FERTERLIZER IN GUMEL /MAIGATARI/SULE/ TANKARKAR/ GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554003293	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON ORCHARDS ESTABLISHMENT IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP554003319	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000
ERGP554002483	SUPPLY AND DISTRIBUTION OF IMPROVED SEED CEREAL IN OKENE/OGORI-MANGOGO FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP554002623	VOCATIONAL TRAINING FOR UNEMPLOYED GRADUATES ON POULTRY PRODUCTION AND FEED FORMULATION TECHNIQUES IN MIGA/JAHUN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	30,000,000
ERGP554002624	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURE PRACTICES, (G A P) IN MIGA/JAHUN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	30,000,000
ERGP554002625	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN DRY SEASON FARMING AND IRRIGATION TECHNIQUES IN MIGA/JAHUN FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	40,000,000
ERGP554002626	SUPPLY OF FOODS ITEM IN RINGIM/TAURA FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	100,000,000
ERGP554002628	SUPPLY OF FOODS ITEM IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	100,000,000
ERGP554002635	SUPPLY OF GRAINS IN DUTSE LOCAL GOVERNMENT AREA, JIGAWA STATE.	NEW	50,000,000
ERGP554002636	SUPPLY OF GRAINS IN KIYAWA LOCAL GOVERNMENT AREA, JIGAWA STATE.	NEW	50,000,000
ERGP554002638	SUPPLY OF SOLAR STREET LIGHT IN KAZAURE/ RONI/GWIWA/ YANKASHI FED. CONST. JIGAWA STATE	NEW	70,000,000
ERGP554002664	SUPPLY OF AGRICULTURAL INPUT IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	100,000,000
ERGP554002689	TRAINING OF FARMERS AND YOUNG SCHOOL LEAVERS ON AGRIBUSINESS/ AGROPRENEURS IN MASHI/DUTSI FEDERAL CONSTITUENCY. KATSINA STATE.	NEW	30,000,000

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ERGP554002690	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES IN MASHI/ DUTSI FEDERAL CONSTITUENCY. KATSINA STATE.	NEW	30,000,000
ERGP554002691	TRAINING OF FARMERS IN POSTHARVEST TECHNOLOGY OF HORTICULTURAL CROPS IN MASHI/DUTSI FEDERAL CONSTITUENCY. KATSINA STATE.	NEW	40,000,000
ERGP554002692	SUPPLY OF FOODS ITEM IN MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP554002720	CONSTRUCTION OF MODERN MARKET AT SHINKAFI IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP554002723	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN BUNGUDU LGA ZAMFARA STATE	NEW	50,000,000
ERGP554002756	GRANTS FOR YOUTH AND WOMEN EMPOWERMENT IN KWAMARAWA, SAYE, YALLAMI, BADUME AND FAGWALO, BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP554002793	SUPPLY OF HYBRID CASHEW, AND SHEA BUTTER SEEDLINGS FOR DISTRIBUTION TO FARMERS IN LERE FED. CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP554002891	CONSTRUCTION OF TOWNSHIP ROADS AT JALINGO/YORRO/ZING FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP554002892	PROVISION/SUPPLY OF ITEMS FOR YOUTH AND WOMEN EMPOWERMENT IN BALLI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP554002893	DRILLING AND REHABILITATION OF BOREHOLES IN BALLI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NEW	50,000,000
ERGP554002899	PROVISION OF SOLAR STREET LIGHT IN WAKILIN BIRIN BAUCHI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP554002900	EMPOWERMENT OF YOUTHS IN KATAGUM FEDERAL CONSTITUENCY, AZARE BAUCHI STATE	NEW	50,000,000
ERGP554002901	WOMEN EMPOWERMENT IN KATAGUM FEDRAL CONSTITUENCY, AZARE BAUCHI STATE	NEW	50,000,000
ERGP554002902	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN GOOD AGRICULTURAL PRACTICES (GAP) IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP554002907	SUPPLY OF CHEMICALS AND FERTILIZERS IN ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554002916	CONSTRUCTION OF BRIDGES/CULVERTS IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	60,000,000
ERGP554002929	TRAINING OF FARMERS AND YOUNG SCHOOL LEAVERS ON AGRIBUSINESS/AGROPRENURES IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP554002930	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES (GAP) IN YAMALTU-DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP554002934	SUPPLY OF ASSORTED FOOD ITEMS TO MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554002942	POST COVID-19 SUPPLY OF FARM IMPLEMENTS AND SUPPLIES IN ASKIRA/UBA/HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554003019	EMPOWERMENT OF WOMEN AND YOUTH IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554003984	CONSTRUCTION OF CONCRETE DRAINAGE AND SLABS IN MAZUGAL, DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003985	PROVISION AND INSTALLATION OF STREET LIGHTS IN KANO MUNICIPAL FEDRERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003986	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN GAYA/AJINGI/ALBASU FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003989	PROVISION OF SOLAR STREET LIGHT IN FAGGE, FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003990	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003998	PROVISION AND INSTALLATION OF SOLAR STREET IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004001	PROVISION AND INSTALLATION OF SOLAR STREET IN DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004003	PROVISION AND INSTALLATION OF SOLAR STREET IN KUNCHI/TSANYANA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000

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ERGP554004005	PROVISION AND INSTALLATION OF SOLAR STREET IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004041	CONSTRUCTION OF 3KM ROAD AT SABON TITIN DANRIMI AT FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP554001600	AGRICUTURE INPUTS FOR PALMS AND OTHER ROOT CROPS IN COMMUNITIES IN SOUTH EAST	NEW	100,000,000
ERGP554001601	ESTABLISHMNET OF UGBO HORTICULTURE CENTRE AND DEMONSTRATION FARM	NEW	100,000,000
ERGP554001886	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VEGETABLE PRODUCTION IN ABADAM, GUZAMALA, KUKAWA & MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	70,000,000
ERGP554001843	SUPPLY OF GRINDING / SEWING MACHINES, IN GUYUK / SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE	ONGOING	70,000,000
ERGP554004389	PURCHASE OF 2 FULLY EQUIPPED MOBILE HOSPITALS ON HYUNDAI BUS FOR ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	200,000,000
ERGP554054390	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN RICE PRODUCTION IN NORTH EAST GEO-POLITICAL ZONE	NEW	25,000,000
ERGP554054391	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN RICE PRODUCTION IN GOMBI/HONG FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	20,000,000
ERGP554054392	PURCHASE AND DISTRIBUTION OF AGRO MULTI THRESHER MACHINES IN SELECTED COMMUNITIES IN NORTH WEST ZONE.	NEW	10,000,000
ERGP554054393	CONSTRUCTION OF HUGE DIAMETER BOREHOLES WITH ACCESSLORIES FOR IRRIGATION IN GOURIA FARMING COMMUNITY, ZIGAU, BAUCHI STATE	NEW	30,000,000
ERGP554054394	PROVISION AND ERECTION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE.	NEW	50,000,000
0215035001	**NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,729,270,952**
23	**CAPITAL EXPENDITURE**		**1,729,270,952**
2302	**CONSTRUCTION / PROVISION**		**1,729,270,952**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,729,270,952**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,729,270,952
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**1,729,270,952**
	TOTAL ALLOCATION		**1,729,270,952**
0215035001	**NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP5147970	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS	ONGOING	1,309,270,952
ERGP554001791	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL CROPS AND LIVESTOCK USING THE AGRICULTURAL INSURANCE COMPONENT IN LAGOS STATE	ONGOING	130,000,000
ERGP554005397	SUPPLY OF MOTORCYCLE AND TRICYCLE IN FUNTUA KATSINA STATE	NEW	100,000,000
ERGP554004627	AGRICULTURAL PRODUCE TRADING SUPPORT TO MARKET MEN AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	NEW	90,000,000
ERGP554004636	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AGRIC CROPS AND LIVESTOCK USING AGRICULTURAL INSURANCE COMPONENTS IN LAGOS STATE	NEW	100,000,000
0215036001	**NIGERIAN INSTITUTE OF ANIMAL SCIENCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,169,789,310**
21	**PERSONNEL COST**		**313,368,667**
2101	**SALARY**		**276,740,340**
210101	**SALARIES AND WAGES**		**276,740,340**
21010101	SALARY		276,740,340
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,628,327**
210201	**ALLOWANCES**		**3,420,000**
21020101	NON REGULAR ALLOWANCES		3,420,000
210202	**SOCIAL CONTRIBUTIONS**		**33,208,327**
21020201	NHIS		13,283,331

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,924,996
22	**OTHER RECURRENT COSTS**		**108,364,423**
2202	**OVERHEAD COST**		**108,364,423**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,040,829**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,711,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,329,190
220202	**UTILITIES - GENERAL**		**10,990,779**
22020201	ELECTRICITY CHARGES		3,327,022
22020202	TELEPHONE CHARGES		2,652,804
22020203	INTERNET ACCESS CHARGES		3,371,088
22020205	WATER RATES		868,701
22020206	SEWERAGE CHARGES		771,164
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,693,151**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,321,513
22020302	BOOKS		407,615
22020303	NEWSPAPERS		537,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,140,221
22020306	PRINTING OF SECURITY DOCUMENTS		1,286,191
220204	**MAINTENANCE SERVICES - GENERAL**		**11,108,977**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,488
22020402	MAINTENANCE OF OFFICE FURNITURE		705,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,053,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,919,406
22020406	OTHER MAINTENANCE SERVICES		1,073,381
220205	**TRAINING - GENERAL**		**12,614,039**
22020501	LOCAL TRAINING		12,614,039
220206	**OTHER SERVICES - GENERAL**		**7,667,573**
22020601	SECURITY CHARGES		4,891,383
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,776,190
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,412,594**
22020701	FINANCIAL CONSULTING		9,588,251
22020702	INFORMATION TECHNOLOGY CONSULTING		824,343
220208	**FUEL & LUBRICANTS - GENERAL**		**9,496,333**
22020801	MOTOR VEHICLE FUEL COST		5,177,815
22020803	PLANT / GENERATOR FUEL COST		4,318,518
220209	**FINANCIAL CHARGES - GENERAL**		**6,629,645**
22020902	INSURANCE PREMIUM		6,053,637
22020904	OTHER CRF BANK CHARGES		576,008
220210	**MISCELLANEOUS**		**14,710,503**
22021001	REFRESHMENT & MEALS		1,176,576
22021002	HONORARIUM & SITTING ALLOWANCE		5,287,981
22021003	PUBLICITY & ADVERTISEMENTS		2,153,751
22021007	WELFARE PACKAGES		4,979,516
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,112,679
23	**CAPITAL EXPENDITURE**		**2,748,056,220**
2301	**FIXED ASSETS PURCHASED**		**14,800,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,800,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,800,000
2302	**CONSTRUCTION / PROVISION**		**15,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,500,000
2305	**OTHER CAPITAL PROJECTS**		**2,717,756,220**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,717,756,220**
23050101	RESEARCH AND DEVELOPMENT		2,717,756,220
	TOTAL PERSONNEL		**313,368,667**
	TOTAL OVERHEAD		**108,364,423**
	TOTAL RECURRENT		**421,733,090**
	TOTAL CAPITAL		**2,748,056,220**
	TOTAL ALLOCATION		**3,169,789,310**
0215036001	**NIGERIAN INSTITUTE OF ANIMAL SCIENCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16108989	OFFICE FURNITURE AND FITTINGS	ONGOING	14,800,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23160850	PROVISION OF ANIMAL GRAZING AREAS IN CONFLICT AREAS OF NORTH EAST	ONGOING	95,000,000
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (feasibility study)	ONGOING	15,500,000
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	48,500,000
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS	ONGOING	48,000,000
ERGP30108879	RESEACH AND DEVELOPMENT	ONGOING	47,000,000
ERGP30108985	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	ONGOING	46,500,000
ERGP30124256	PROJECT MANAGEMENT TRAINING	ONGOING	25,490,597
ERGP30154255	DEVELOPMENT OF STANDARD LIVESTOCK HOUSING FOR SELECTED LIVESTOCK SPECIES AT NATIONAL LIVESTOCK TRAINING CENTER KACHI	NEW	85,000,000
ERGP30154277	DEVELOPMENT OF ANIMAL SCIENCE CURRICULUM FOR PRACTICAL APPLICATION ON NATIONAL LIVESTOCK PRODUCTION	NEW	40,000,000
ERGP30154289	EMPOWERMENT OF YOUTHS IN SPECIFIC LIVESTOCK VALUE CHAIN IN RURAL AND PERI-URBAN COMMUNITIES ALONG THE CATCHMENT OF THE 3 UNIVERSITIES OF AGRICULTURE	NEW	125,000,000
ERGP30154301	DEVELOPMENT OF BUILDING FOR STAKEHOLDERS IN SELECTED LIVESTOCK VALUE CHAIN IN IDENTIFIED LIVESTOCK AGRO ECOLOGIES	NEW	46,856,220
ERGP30154320	EMPOWERMENT OF VULNERABLE GROUP(YOUTH AND WOMEN) IN SELECTED LIVESTOCK PRODUCTION VALUE CHAIN IN PASTOROLIST COMMUNITIES IN THE NORTH EAST,NORTH WEST AND NORTH CENTRAL ZONES LIVELIHOOD IMPROVEMENT,FOOD NUTRITION AND SECURITY	NEW	55,000,000
ERGP30154570	PURCHASE OF OFFICE EQUIPMENT	NEW	24,800,000
ERGP5122540	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	39,356,203
ERGP5149222	DEVELOPMENT OF REGULATIONS & MODELS FOR THE PRESERVATION OF ENDANGERED NATIONAL LIVESTOCK BREEDS	NEW	46,253,200
ERGP5160745	AGRO-MANPOWER DEVELOPMENT AND PROVISION OF START-UP GRANTS FOR PARTICIPANTS	NEW	150,000,000
ERGP5160853	PROVISION OF ANIMAL GRAZING AREAS IN CONFLICT AREAS OF NORTH	ONGOING	90,000,000
ERGP5160862	DEVELOPMENT OF ABBATOIR FOR SLAUGHTER OF COW FOR WND USERS IN THE CONFLICT AREAS OF NORTH EAST	ONGOING	100,000,000
ERGP5160866	DEVELOPMENT OF BEEF FATTENING PRODUCTION PROGRAM FOR ECON0MIC EMPOWERMENT OF YOUTH IN THE E=NORTH EAST	ONGOING	100,000,000
ERGP8160846	ENTREPRENEURIAL TRAINING OF YOUTH AND WOMEN IN ANIMAL HUSBANDRY IN SELECTED LGAs IN NIORTH EAST	NEW	80,000,000
ERGP8160848	ENTEPRENEURIAL TRAINING AND EMPOWERMENT OF YOUNG AND AOUT OF JOBS GRADUATES ON MODERN AGRICULTURAL PRACTICES IN NORTH EAST	ONGOING	90,000,000
ERGP8160857	ENTREPRENEURIAL TRAINING AND EMPOWERMENT OF WOMEN IN MILK PRODUCTION VALUE CHAIN IN THE NORTH EAST	ONGOING	100,000,000
ERGP8160858	ENTREPRENEURIAL TRAINING AND EMPOWERMENT OF WOMEN IN MILK PRODUCTION VALUE CHAIN IN THE NORTH WEST	ONGOING	100,000,000
ERGP8160870	ENTREPRENEURIAL DEVELOPMENT AND EMPOWERMENT IN LIVESTOCK PRODUCTION OF INTERNALLY DISPLACED PERSONS IN THE NORTH EAST	ONGOING	50,000,000
ERGP8160878	LIVESTOCK AND POULTRY ENTEREPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN NORTH WEST FOR LIVELYHOOD SUSTAINABILITY	ONGOING	50,000,000
ERGP554002375	TRAINING OF YOUTHS ON MODERN AGRICULTURAL TECHNOLOGIES	NEW	30,000,000
ERGP554003418	POST COVID - 19 SUSTAINABILITY OF FARMERS ACTIVITIES IN LIVESTOCK PRODUCTION IN BINOSHI AND OTHER LOCATIONS	NEW	200,000,000
ERGP554001532	CONSTRUCTION OF COMMUNITY WATER SCHEME IN PAIKO-KORE COMMUNITY	NEW	15,000,000
ERGP554003419	EMPOWERMENT OF FARMERS AT Y/DAN ZIAL AND OTHER TOWNS FOR INCREASED AND EFFICIENT PRODUCTION THROUGH SUPPLY OF CATTLE FOR TRACTION AND LABOUR	NEW	200,000,000
ERGP554003085	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP554003683	POST COVID - 19 SUSTAINABILITY OF FARMERS ACTIVITIES IN LIVESTOCK PRODUCTION IN BADE AND OTHER ADJOINING TOWNS AND VILLAGES	NEW	180,000,000
ERGP554003894	ESTABLISHMENT OF ZONAL OFFICE OF THE NIGERIAN INSTITUTE OF ANIMAL SCIENCE AT KABO	NEW	350,000,000
ERGP554004177	ENTREPRENEURIAL TRAINING ON LIVESTOCK PRODUCTION FOR YOUTH IN KOGI STATE	NEW	10,000,000
0215037001	**NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**960,903,906**
21	**PERSONNEL COST**		**127,195,525**
2101	**SALARY**		**114,293,103**
210101	**SALARIES AND WAGES**		**114,293,103**
21010101	SALARY		114,293,103
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,902,422**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**12,902,422**
21020201	NHIS		5,160,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,741,453
22	**OTHER RECURRENT COSTS**		**70,000,000**
2202	**OVERHEAD COST**		**70,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**4,200,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**17,500,000**
22020601	SECURITY CHARGES		1,500,000
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,900,000**
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	**MISCELLANEOUS**		**18,400,000**
22021003	PUBLICITY & ADVERTISEMENTS		1,300,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		16,400,000
23	**CAPITAL EXPENDITURE**		**763,708,381**
2301	**FIXED ASSETS PURCHASED**		**198,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**198,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		198,000,000
2305	**OTHER CAPITAL PROJECTS**		**565,708,381**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**565,708,381**
23050101	RESEARCH AND DEVELOPMENT		505,708,381
23050103	MONITORING AND EVALUATION		60,000,000
	TOTAL PERSONNEL		**127,195,525**
	TOTAL OVERHEAD		**70,000,000**
	TOTAL RECURRENT		**197,195,525**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**763,708,381**
	TOTAL ALLOCATION		**960,903,906**
0215037001	**NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	30,000,000
ERGP30126528	PURCHASE OF SOIL TEST KITS FOR SOIL EXTENSION SERVICES TO ORGANISED FARMER GROUPS	ONGOING	142,000,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	24,000,000
ERGP30126550	DEVELOPMENT OF NISS ZONAL OFFICES IN SIX GEOPOLITICAL ZONES	ONGOING	35,620,515
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	63,087,866
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	12,000,000
ERGP30154910	ACQUISITION OF SOIL ANALYTICAL LABORATORY EQUIPMENT	NEW	168,000,000
ERGP30154923	CAPACITY BUILDING ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES FOR FARMERS AND EXTENSION AGENTS	NEW	72,000,000
ERGP30154928	DEVELOPMENT OF NATIONAL INVENTORY OF EXISTING SOIL DATA FOR EASE OF REFERENCE BY STAKEHOLDERS IN AGRICULTURAL INDUSTRY	NEW	45,000,000
ERGP30154932	ENLIGHTENMENT PROGRAMME ON CLIMATE-SMART AGRICULTURAL PRACTICES FOR FARMERS AND EXTENSION AGENTS	NEW	34,000,000
ERGP5114226	OFFICE ACCOMMODATION, EQUIPMENT AND FURNITURES	ONGOING	30,000,000
ERGP5114235	QUALITY CONTROL AND STANDARDIZATION PROJECT	ONGOING	48,000,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	30,000,000
ERGP5138878	MONITORING & EVALUATION	ONGOING	30,000,000
0215050001	**NIGERIA STORED PRODUCTS RESEARCH, ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,289,608,923**
21	**PERSONNEL COST**		**949,487,545**
2101	**SALARY**		**845,202,980**
210101	**SALARIES AND WAGES**		**845,202,980**
21010101	SALARY		845,202,980
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**104,284,565**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**104,284,565**
21020201	NHIS		41,713,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,570,739
22	**OTHER RECURRENT COSTS**		**78,426,451**
2202	**OVERHEAD COST**		**78,426,451**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,018,555**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,018,555
220202	**UTILITIES - GENERAL**		**3,300,000**
22020201	ELECTRICITY CHARGES		2,300,000
22020202	TELEPHONE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,614,390**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	**MAINTENANCE SERVICES - GENERAL**		**14,614,137**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,462,929
22020402	MAINTENANCE OF OFFICE FURNITURE		2,692,584
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,458,624
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**15,269,788**
22020601	SECURITY CHARGES		7,341,092
22020606	CLEANING AND FUMIGATION SERVICES		7,928,696
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,400,000**
22020701	FINANCIAL CONSULTING		7,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,436,266**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		5,936,266
220210	**MISCELLANEOUS**		**1,773,315**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		1,589,840
22021006	POSTAGES & COURIER SERVICES		183,475
23	**CAPITAL EXPENDITURE**		**21,261,694,927**
2301	**FIXED ASSETS PURCHASED**		**81,676,017**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**81,676,017**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		61,676,017
2302	**CONSTRUCTION / PROVISION**		**310,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**310,000,000**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		310,000,000
2303	**REHABILITATION / REPAIRS**		**548,920,106**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**548,920,106**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		548,920,106
2305	**OTHER CAPITAL PROJECTS**		**20,321,098,804**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,321,098,804**
23050101	RESEARCH AND DEVELOPMENT		20,321,098,804
	TOTAL PERSONNEL		**949,487,545**
	TOTAL OVERHEAD		**78,426,451**
	TOTAL RECURRENT		**949,487,545**
	TOTAL CAPITAL		**21,261,694,927**
	TOTAL ALLOCATION		**22,211,182,472**
0215050001	**NIGERIA STORED PRODUCTS RESEARCH, ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125356	COMPLETION OF RENOVATION WORK AT ZONAL OFFICE PORTHARCOURT	ONGOING	175,364,470
ERGP27125464	COMPLETION AND FURNISHING OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS-ILORIN AND ZONAL OFFICES	ONGOING	87,055,108
ERGP27150963	REHABILITATION OF IBADAN ZONAL OFFICE	NEW	105,750,228
ERGP27150977	REHABILITATION OF ROAD NETWORK AND DRAINAGE SYSTEM AT THE HEADQUARTERS-ILORIN	NEW	180,750,300
ERGP27160377	CONSTRUCTION OF VISITING SCIENTIST AND STAFF QUARTERS FOR BURANNA FARM TRAINING CENTRE, BORGU LOCAL GOVERNMENT, NIGER STATE	ONGOING	110,000,000
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	83,500,000
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	61,676,017
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS WITH ICT FACILITIES IN NSPRI ZONAL OFFICES	ONGOING	20,000,000
ERGP30125265	CAPACITY BUILDING OF CORP MEMBERS ON VALUE ADDITION OF AGRICULTURAL COMMODITIES DELTA,RIVERS, SOKOTO AND KADUNA STATES S PILOT PLANT	ONGOING	160,500,000
ERGP30137259	MANPOWER DEVELOPMENT ON POST HARVEST MANAGEMENT	ONGOING	30,000,000
ERGP30138846	POPULARIZATION OF NSPRI TECHNOLOGIES FOR ADOPTION	ONGOING	205,000,000
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT ILORIN,LAGOS,KANO AND PORT HARCOURT OFFICES	ONGOING	300,000,000
ERGP30145173	COMPLETION OF SAM SHONIBARE RECREATIONAL CENTER TO MINI STADIUM, SURULERE , LAGOS	NEW	163,265,306
ERGP30150899	DEVELOPMENT OF POST HARVEST INCUBATION CENTRE FOR SMEs IN ILORIN, PORT HARCOURT AND KANO	NEW	463,335,000
ERGP30150921	RESEARCH AND DEVELOPMENT ON POST HARVEST TECHNOLOGY ON EXPORTABLE CROPS	NEW	78,261,452
ERGP30150945	PILOT SCALE TRAILS ON NSPRI DUST WITH GRAINS MERCHANT IN NORTH WEST,NORTH CENTRAL AND SOUTH WEST FOOD SAFETY	NEW	324,928,520
ERGP30154692	DEVELOPMENT OF PRESERVATION TECHNOLOGY FOR NEGLECTED UNDER UTILIZED BUT IMPORTANT FOOD CROPS IN 6 GEO POLITICAL ZONE	ONGOING	55,000,000
ERGP30154707	TRAINING ON PROCESSING,PACKAGING FOR AGRICULTURAL PRODUCTS IN AHIAZU LGA MBAISE IMO STATE	NEW	75,000,000
ERGP30154719	EMPOWERMENT OF AHIAZU MBAISE INDIGENT FARMERS ON MODERN AGRICULTURAL POSTHARVEST FACILITIES	NEW	95,000,000
ERGP30154739	TRAINING OF ADP STAFF IN EACH OF AGRO ECOLOGICAL ZONES ON TECHNOLOGICAL INNOVATION IN POST HARVEST MANAGEMENT	NEW	230,000,000
ERGP30154763	REPLACEMENT OF OBSOLETE EQUIPMENT IN CHEMISTRY, MICROBIOLOGY, ENTOMOLOGY AND FOOD SCIENCE LABORATORIES	NEW	150,000,000
ERGP30154787	A SURVEY TO ASSESS THE IMPACT OF COVID-19 ON FOOD LOSSES IN THE POST HARVEST AGRICULTURAL VALUE CHAIN IN NIGERIA	NEW	210,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30154803	PROVISION OF IMPROVED STORAGE FACILITIES AND TOOLS FOR VULNERABLE WOMEN AND YOUTHS IN RURAL COMMUNITIES IN SOME SELECTED STATE IN NIGERIA	NEW	210,000,000
ERGP30154822	ASSESSMENT OF VARIOUS FOOD HANDLING PRACTICES ON FOOD SAFETY AND QUALITY: FOOD PACKAGING AND CHEMICAL APPLICATION	NEW	160,000,000
ERGP30161166	SUPPLY OF FERTILIZER AND GRAINS IN SAFANA/BATSARI/DANMUSA FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP5160993	INSTALLATION OF ALL-IN-ONE RKK SOLAR STREETLIGHTS IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY, NIGER STATE.	NEW	200,000,000
ERGP10160371	CONSTRUCTION AND INSTALLATION OF HYBRID ALL-IN-ONE SOLAR POWERED STREET LIGHTS ACRSS THE EIGHT LGAs OF DELTA CENTERAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH (N200M), UGHELLI SOUTH (N200M), ETHIOPE EAST (N200M), ETHIOPE WEST (N200M), UVWIE (N200M), UDU (N200M), SAPELE (N200M) AND OKPE LGA (N40M)	NEW	1,440,000,000
ERGP30160341	CONSTRUCTION OF TOWN HALL IN ORHOMURU-OROGUN, UGHELI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	110,000,000
ERGP19160338	EROSION CONTROL IN SELECTED COMMUNITIES ACROSS THE EIGHT LGAs OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELI NORTH (N150M), UGHELLI SOUTH (N150M), ETHIOPE EAST (N150M), ETHIOPE WEST (N150M), UVWIE (N150M), UDU (N150M), SAPELE (N150M) AND OKPE LGA (N30M)	NEW	1,080,000,000
ERGP554001647	TRAINING AND EMPOWERMENT MATERIALS AT MADA/SIGIL FED. CONTS.	NEW	30,000,000
ERGP554001869	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IJERO/EKITI WEST/ EFON FED. CONSTITUENCY, EKITI STATE.	ONGOING	40,000,000
ERGP554004215	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN AKKO LGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE	NEW	250,000,000
ERGP554004216	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN YAMALTU DEBA LGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554004217	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN SOME SELECTED STATES IN THE NORTH EAST	NEW	500,000,000
ERGP554000834	SUPPLY OF TRACTORS AND HAND TILERS FOR FARMERS IN NORTH EAST	NEW	300,000,000
ERGP554000867	CONSTRUCTION OF MINI STADIUM WITH PERIMETER FENCING IN KOTANGORA NIGER STATE	NEW	250,000,000
ERGP554000868	CONSTRUTION OF CLASSROOMS IN SELECTED SCHOOLS ACROSS KOTANGORA/MARIGA/WUSHISHI NIGER STATE	NEW	100,000,000
ERGP554001033	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN EGADO SOUTH/IPOKAI FED CONSTITUENCY OGUN STATE	NEW	30,000,000
ERGP554001191	CONSTRUCTION AND EQUIPPING OF ICT CENTERS IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 1)	NEW	250,000,000
ERGP554001192	CONSTRUCTION AND EQUIPPING OF ICT CENTERS IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 2)	NEW	205,032,000
ERGP554001544	CONSTRUCTION AND INSTALLATION OF RICE PROCESSING PLANTS AT IHIE AND AMUDA	ONGOING	100,000,000
ERGP554001545	LIGHTINING UP OF COMMUNITIES WITH ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH INTENSITY 60 WATS LED LIGHTS IN ACHARA AND ACHA	ONGOING	150,000,000
ERGP554001193	CONSTRUCTION AND EQUIPPING OF ICT CENTERS IN SELECTED SECONDARY SCHOOLS IN LAGOS (PHASE 3)	NEW	238,110,000
ERGP554001195	PROVISION OF INNER ROADS IN LAGOS (SECTION A)	NEW	250,000,000
ERGP554001196	PROVISION OF INNER ROADS IN LAGOS (SECTION B)	NEW	250,000,000
ERGP554001197	CONSTRUCTION OF MINI STADIUM AND PROVISION OF RECREATIONAL FACILITIES IN LAGOS	NEW	248,000,000
ERGP554001198	CONSTRUCTION OF DEVELOPMENT CENTER IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	243,000,000
ERGP554001199	PROVISION OF SOLAR STREET LIGHTS AND BOREHOLE IN ADETA COMMUNITY	NEW	100,000,000
ERGP554001200	PROVISION OF SOLAR STREET LIGHTS AND BOREHOLE IN IBSE OJAOBA COMMUNITY	NEW	100,000,000
ERGP554001546	PROVISION OF VARIOUS FARM IMPLEMENTS AND MOTORCYCLES TO FARMERS AND YOUTHS TO ENHANCE PRODUCTION AND MOVEMENT OF AGRIVULTURAL PRODUCTS IN ISUOCHI	ONGOING	100,000,000
ERGP554001547	EMPOWERMENT OF YOUTHS AND UNEMPLOYED GRADUATES ON AGRICULTURAL POST HARVEST PRACTICES AND LOSS PREVENTION IN OKKA-ITCHI	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001622	DRILLING AND INSTALLATION OF TWO MOTORIZED BOREHOLES IN IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	13,000,000
ERGP554002030	PROVISION OF CUSTOMIZED EXERCISEBOOKS AND WRITING MATERIALS IN SURULERE 1, LAGOS	NEW	59,142,857
ERGP554002031	PROVISION OF SCHOOL FURNITURE IN SURULERE 1, LAGOS	NEW	40,816,327
ERGP554002032	SUPPLY OF SCHOOL FURNITURE IN SELECTED PRIMARY SCHOOLS IN SURULERE 1, LAGOS	NEW	81,632,653
ERGP554002108	SUPPLY AND INSTALLATION OF ALL-IN-ONE NEW SOLAR STREET LIGHTS IN AGBA/UMUCHIANA EKWULOBIA, ANAMBRA STATE	NEW	200,000,000
ERGP554002109	SUPPLY OF TRICYCLES TO SOME YOUTHS IN SOME VILLAGES IN OZUBULU	NEW	200,000,000
ERGP554002110	CONSTRUCTION OF ALL-IN-ONE 60W SOLAR STREET LIGHTS AT UMUAKPARUM OKIJA, IHIALA LGA	NEW	250,000,000
ERGP554002240	SUPPLY OF AGRICULTURAL SEEDLINGS TO OBUBRA LGA, CROSS RIVER STATE	NEW	200,000,000
ERGP554002241	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN OBUBRA LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP554002339	SUPPLY OF EMPOWERMENT MATERIALS FOR VULNERABLE AND DISABLE YOUTHS IN NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP554004063	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL FARM PRODUCE ACROSS THE EIGHT LGAs OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY: UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, SAPELE, OKPE, OVWIE AND UDU LGAs @ 150M PER LGA.	NEW	1,000,000,000
ERGP554004303	EMPOWERMENT FOR RURAL WOMEN FROM FURORE LGA	NEW	95,000,000
ERGP554004304	EMPOWERMENT FOR RURAL WOMEN FROM GOMBI LGA	NEW	89,000,000
ERGP554004305	EMPOWERMENT FOR RURAL WOMEN FROM HONG LGA	NEW	97,000,000
ERGP554004306	EMPOWERMENT FOR RURAL WOMEN FROM SONG LGA	NEW	90,000,000
ERGP554004307	EMPOWERMENT FOR RURAL WOMEN FROM YOLA NORTH LGA	NEW	29,000,000
ERGP554004615	EMPOWERMENT FOR YOUTHS IN YOLA LGA	NEW	100,000,000
ERGP554001458	SUPPLY OF UTILITY VEHICLES IN DANBATTA/MAKODA FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP554001466	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ANKPA FEDERAL CONSTITUENCY OF KOGI STATE	NEW	20,000,000
ERGP554001477	STRATEGIC EMPOWERMENT, TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH AT DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP554001042	SUPPLY & INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS WITH 60W HIGH EFFICIENCY MONO PANEL LIFE P04 BATTERY AT UMUDIM IBAGWA-ANI AND OKKA ITCHI TOWNS ENUGU STATE	NEW	100,000,000
ERGP554001068	CONSTRUCTION OF A MARKET WITH ABATTOIR FOR RURAL FARMERS AT OBUOHIA OBI-IBERE IN IKWUANO ABIA STATE	NEW	30,000,000
ERGP554001105	EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURAL PRODUCTION FOR SELF RELIANCE IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001127	SUPPLY OF AGRICULTURAL EQUIPMENT IN AKOKO NORTH EAST/WEST FED CONSTITUENCY	NEW	50,000,000
ERGP554001771	CONSTRUCTION OF STALTS MODERN MARKET AT DAURAN, ZURMI LG IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	80,000,000
ERGP554002149	PROVISION OF SOLAR STREET LIGHT IN ALLALERI/ KIRFI FED. CONSTITUENCY, BAUCHI STATE.	NEW	150,000,000
ERGP554004330	BASELINE SURVEY AND NEEDS ASSESSMENT FOR ECONOMIC EMPOWERMENT OF YOUTHS AND WOMEN IN NIGER SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554001009	INSTALLATION OF SOLAR IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER	NEW	200,000,000
ERGP554001551	SUPPLY OF FRIDGES TO SOME SELECTED WOMEN IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	150,000,000
ERGP554001552	SUPPLY OF TRICYCLES TO SOME YOUTHS IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP554001553	SUPPLY OF GENERATORS TO SOME YOUTHS AND WOMEN IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP554001554	SOLAR STREET LIGHT IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP554001561	CONSTRUCTION OF 2 NOS MOTORIZED BOREHOLES FOR IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCYH, OYO STATE	NEW	20,000,000
ERGP554001566	CONSTRUCTION OF BASKETBAL PITCH IN BAZZA, MADAGALI AND GULAK IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	20,000,000

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ERGP554001567	EMPOWERMENT PROGRAMME FOR TRADERS AND ARTISANS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF SOUN	NEW	20,000,000
ERGP554001762	REAHABILITATION OF SOME BASIC HEALTH CENTRE IN ILORIN EAST AND ILORIN SOUTH	NEW	100,000,000
ERGP554001763	EMPOWERMENT AND TRAINING OF WOMEN AND YOUTHS IN ILORIN EAST AND ILORIN SOUTH	NEW	50,000,000
ERGP554001764	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN TAILORIN IN ILORIN EAST AND ILORIN SOUTH	NEW	50,000,000
ERGP554003758	SUPPLY AND INSTALLATION OF SOLAR MINI-GRID TO ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	30,000,000
ERGP554004390	EMPOWERMENT FOR RURAL WOMEN FROM GIREI LGA	NEW	95,000,000
ERGP554004391	EMPOWERMENT FOR RURAL WOMEN FROM YOLA SOUTH LGA	NEW	85,000,000
ERGP554004392	EMPOWERMENT FOR RURAL WOMEN FROM YOLA NORTH LGA	NEW	20,000,000
ERGP554003475	VOCATIONAL TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS IN KAIAMA, BARUTEN AND EDU	NEW	50,000,000
ERGP554003476	PROMOTION, DEVELOPMENT AND EMPOWERMENT OF FISH FARMERS IN PATIGI, EDU AND KAIAMA LGAs	NEW	50,000,000
ERGP554003478	CONSTRUCTION AND ASPHALT LAYING AT BARAKI JUNCTION TO KEMANJI JUNCTION	NEW	100,000,000
ERGP554004103	EMPOWERMENT OF MARKET WOMEN IN KAIAMA LGA, KWARA NORTH SENATORIAL DISTRICT.	NEW	10,000,000
ERGP554001537	SUPPLY OF SPECIAL BREED SEEDLINGS TO FARMER/COOPERATIVES IN EDO	NEW	198,574,689
ERGP554004264	SUPPLY OF HOSPITAL BEDS, ICU BEDS, BED SIDE SCREENS, BED SIDE TABLES, EXAMINATION LIGHT, SALIDE STANDS, STRETCHER TROLLEYS AND OTHERS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP554004265	SUPPLY OF EQUIPMENTS, SEWING/GRINDING/FOOD PROCESSING MACHINE AND MOTOCYLES FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP554004675	CAPACITY BUILDING AND EMPOWERMENT ON PACKAGING AND EXPORTATION OF AGRO PRODUCE FOR ENTREPRENEURS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004371	PROVISION OF VACCINATION AND SALT TO HERDERS IN EDU, KAIAMA & BARUTEN	NEW	50,000,000
ERGP554004247	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	100,000,000
ERGP554001524	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFFICATION OF 60W HIGH EFFICIENCY MONOR PANEL LIFE P04 BATTERY IN SELECTED LOCATIONS IN NGANZAI,BORNO STATE	NEW	250,000,000
ERGP554001525	SUPPLY OF EMPOWERMENT MATERIALS FOR FARMERS IN MONGUNO/MARTE/NGANZAI BORNO STATE	NEW	260,000,000
ERGP554001369	CONSTRUCTION OF ROAD IN NKPA, BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP554001376	CONSTRUCTION OF ROAD IN ALAYI, BENDE FEDERAL CONSTITUENCY, ABIA	NEW	200,000,000
ERGP554003688	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN UGHELLI NORTH LGA IN DELTA CENTRAL	NEW	160,000,000
ERGP554003689	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN UGHELLI SOUTH LGA IN DELTA CENTRAL	NEW	150,000,000
ERGP554003690	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN ETHIOPE EAST LGA IN DELTA CENTRAL SENATORIAL	NEW	150,000,000
ERGP554003692	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN OKPE LGA IN DELTA CENTRAL SENATORIAL	NEW	150,000,000
ERGP554003693	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN SAPELE LGA IN DELTA CENTRAL SENATORIAL	NEW	150,000,000
ERGP554003694	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN UVWIE LGA IN DELTA CENTRAL SENATORIAL	NEW	150,000,000
ERGP554003695	CONSTRUCTION AND RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN UDU LGA IN DELTA CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
ERGP554003720	BASIC BUSINESS TRAINING AND EMPOWERMENT FOR YOUTH IN GIREI LGA, ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	90,000,000
ERGP554003721	BASIC BUSINESS TRAINING AND EMPOWERMENT FOR YOUTH IN YOLA SOUTH LGA, ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	10,000,000
ERGP554001498	PROVISION OF SOLAR POWERED BOREHOLES IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000

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ERGP554001837	PROCUREMENT AND SUPPLY OF FERTILIZES TO FARMERS IN YOLA NORTH, YOLA SOUTH AND GIREI FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP554004186	PROVISION OF FERTILIZERS, AGROCHEMICALS AND SPRAYERS TO PROMOTE DRY SEASON AND WET SEASON FARMING IN NIGER NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP554004188	EMPOWERMENT CAPACITY TRAINING OF WOMEN AND YOUTHS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004189	REMODELLING OF HALL AND EXPANSION OF GUEST AREA AT THE GBEMUSU ROYAL PALACE, NEW BUSSA, NIGER STATE	NEW	100,000,000
ERGP554004190	REHABILITATION OF MAI SUDAN MASJID AND MEETING HALL IN ROYAL PALACE, KONTAGORA TOWN, NIGER STATE	NEW	80,000,000
ERGP554003659	PERIMETER FENCING AND REHABILITATION OF AUNA CENTRAL PRIMARY SCHOOL, AUNA TOWN, MAGAMA LOCAL GOVERNMENT OF NIGER NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP554003660	COMPLETION, FENCING AND FURNISHING OF YOUTHS UNITY SQUARE HALL, GBEWANLA, NEW BUSSA	NEW	80,000,000
ERGP554003209	EMPOWERMENT OF WOMEN AND YOUTHS IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUE3NCY, BORNO STATE.	NEW	200,000,000
ERGP554003219	SUPPLY OF FOOD ITEMS IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	ONGOING	100,000,000
ERGP554003254	SUPPLY OF FOOD ITEMS TO IDPs IN CHANCHAGA FEDERAL CONSTITUENCY, MINNA NIGER STATE	NEW	200,000,000
ERGP554002417	CONSTRUCTION OF BOREHOLES IN IFELODUN, OFFA, OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	20,000,000
ERGP554002419	RENOVATION OF ABBATOIR /CONSTRUCTION OF PUBLIC TOILET IN OWODE MARKET IN OFFA, IFELODUN, OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	10,000,000
ERGP554002490	CONSTRUCTION OF BLOCKS OF TWO (2) CLASSROOMS IN SOME SELECTED AREAS IN AGWARA /BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP554002522	TRAINING OF WOMEN AND YOUTH ON AGRICULTURAL PRODUCTION FOR SELF-RELIANCE IN MBAK OBIO ITAM IN ITU FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	100,000,000
ERGP554002610	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHT IN RURAL ROADS IN IKWERRE/ EMOHUNA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP554002633	SUPPLY OF PUMPING MACHINES TO RURAL FARMERS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP554002694	SUPPLY OF MOTORCYCLES TO MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP554002782	PROVISION OF STRATEGIC EMPOWERMENT IN KAURU LOCAL GOVERNMENT AREA, KAURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP554002858	CONSTRUCTION OF 2KM (PHASE 1) BENDE-OKPOROENYI-NKALUNTA ROAD IN BENDE FED. CONST. ABIA STATE.	NEW	100,000,000
ERGP554002908	PROVISION OF SOLAR STREET LIGHT IN ALKALERI/KIRFI FEDERAL CONSTITUENCY BAUCHI STATE	NEW	50,000,000
ERGP554002939	STRATEGIC TRAINIG AND EMPOWERMENT OF YOUTHS AND WOMEN IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554002958	CONSTRUCTION OF COMMUNITY TOWN HALL AT OKE-ODAN YEWA SOUTH LGA OF EGBADO SOUTH/ IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	60,000,000
ERGP554003273	SUPPLY OF FERTILIZER IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554004791	SUPPLY OF FARM INPUTS TO OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP554804792	DISTRIBUTION OF PROCESSING STARTER PACKS TO RICE COOPERATIVE SOCIETIES FOR RICE FARMERS IN NIGER SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP554804793	TRAINING OF FARMERS IN GLOBAL GOOD AGRICULTURAL PRACTICES (GAP) IN OYO SOUTH WEST GEO-POLITICAL ZONE	NEW	50,000,000
0215051001	**NATIONAL AGRICULTURE SEEDS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,403,713,429**
21	**PERSONNEL COST**		**785,774,866**
2101	**SALARY**		**699,696,961**
210101	**SALARIES AND WAGES**		**699,696,961**
21010101	SALARY		699,696,961
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,077,905**
210201	**ALLOWANCES**		**0**

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CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**86,077,905**
21020201	NHIS		34,431,162
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,646,743
22	**OTHER RECURRENT COSTS**		**59,230,182**
2202	**OVERHEAD COST**		**59,230,182**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	**UTILITIES - GENERAL**		**1,700,000**
22020201	ELECTRICITY CHARGES		1,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,156,785**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		242,356
22020303	NEWSPAPERS		650,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,429
220204	**MAINTENANCE SERVICES - GENERAL**		**968,838**
22020402	MAINTENANCE OF OFFICE FURNITURE		339,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		439,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		188,878
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**12,002,347**
22020601	SECURITY CHARGES		12,002,347
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,277,552**
22020701	FINANCIAL CONSULTING		4,277,552
220208	**FUEL & LUBRICANTS - GENERAL**		**22,500,000**
22020801	MOTOR VEHICLE FUEL COST		13,500,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220210	**MISCELLANEOUS**		**124,660**
22021003	PUBLICITY & ADVERTISEMENTS		113,327
22021006	POSTAGES & COURIER SERVICES		11,333
23	**CAPITAL EXPENDITURE**		**4,558,708,381**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
2302	**CONSTRUCTION / PROVISION**		**15,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
2303	**REHABILITATION / REPAIRS**		**275,708,381**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**275,708,381**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		120,000,000
23030113	REHABILITATION / REPAIRS - ROADS		120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,708,381
2305	**OTHER CAPITAL PROJECTS**		**4,243,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,243,000,000**
23050101	RESEARCH AND DEVELOPMENT		4,218,000,000
23050103	MONITORING AND EVALUATION		25,000,000
	TOTAL PERSONNEL		**785,774,866**
	TOTAL OVERHEAD		**59,230,182**
	TOTAL RECURRENT		**845,005,048**
	TOTAL CAPITAL		**4,558,708,381**
	TOTAL ALLOCATION		**5,403,713,429**
0215051001	**NATIONAL AGRICULTURE SEEDS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	10,000,000
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	ONGOING	20,000,000
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	ONGOING	25,000,000
ERGP1140413	REHABILITATION OF BUILDINGS AT CORPORATE HEAD QUARTER, SHEDA	ONGOING	60,000,000
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	ONGOING	15,000,000

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ERGP1141032	CONSTRUCTION OF REGIONAL OFFICE BUILDINGS (ASABA AND GOMBE)	ONGOING	15,000,000
ERGP1141040	REHABILITATION AND EQUIPPING OF 6 REGIONAL OFFICES	ONGOING	30,000,000
ERGP27107338	PURCHASE OF OFFICE EQUIPMENTS FOR THE HEADQUARTER AND 6 REGIONAL OFFICES INCLUDING FIRE FIGHTING EQUIPMENTS	ONGOING	25,000,000
ERGP30107260	CAPACITY BUILDING FOR SEED PRODUCERS AND OTHER STAKEHOLDERS IN THE INDUSTRY	ONGOING	15,000,000
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	5,000,000
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	15,000,000
ERGP30107366	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	25,000,000
ERGP30107384	EVALUATING NATIONAL SEED SYSTEM PROGRAMME AND ANNUAL SEED DATA SYSTEM SURVEY	ONGOING	35,000,000
ERGP30107403	HIGH WAY DEMONSTRATION TO INCREASE SEED ADOPTION RATE	ONGOING	25,000,000
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	30,000,000
ERGP30107592	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES AND LEGAL MATTERS	ONGOING	10,000,000
ERGP30107605	SEED SYSTEM DEVELOPMENT AND CONSULTANCY	ONGOING	30,000,000
ERGP30154523	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED PRODUCTION GUIDES AND MANUAL	ONGOING	15,000,000
ERGP30159761	DEVELOPMENT OF NATIONAL CAPACITY FOR PLANT VARIETY PROTECTION / REGULATION AND ENFORCEMENT	ONGOING	30,000,000
ERGP30160896	PROVISION OF HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PERSONS IN MARTE (50M)/ MONGUNO (50M)/ NGANZAI (50M)	NEW	200,000,000
ERGP30160899	TRAININIG OF 500 COMMUNITY BASED SEED PRODUCES IN BORNO	NEW	300,000,000
ERGP5107264	UPGRADING OF SEED TESTING LABORATORY AND SETTING UP OF TISSUE CULTURE LABORATORY	ONGOING	40,000,000
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	40,000,000
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	30,000,000
ERGP5107349	REHABILITATION OF FOUR SEED PROCESSING PLANTS AND PROCUREMENT OF TWO NEW NUMBERS IN ASABA AND GOMBE	ONGOING	20,000,000
ERGP5107381	ESTABLISHMENT/ EQUIPPING OF SEED BANK	ONGOING	15,000,000
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	35,000,000
ERGP5107495	UPGRADING OF OFFICE LIBRARY INCLUDING THE SIX REGIONAL LIBRARIES	ONGOING	5,708,381
ERGP5125043	REHABILITATION OF ROAD NETWORK AT TECHNICAL OFFICE, SHEDA	ONGOING	120,000,000
ERGP5154528	TRAINING ON HIGH QUALITY SEED PRODUCTION AND HANDLING	ONGOING	23,000,000
ERGP554000902	PROVISION OF SOLAR STREETLIGHTS WITH SPECIFFICATION OF 100W 10.000 LUMENS HIGH EFFICIENCY MONO/POLY CRYSTALLINE PANEL LIFE P04 BATTERY IN BORNO CENTRAL SENATORIAL ZONE BORNO STATE	NEW	250,000,000
ERGP554000903	PROVISION OF HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PERSONS IN BORNO CENTRAL SENATORIAL ZONE BORNO STATE	NEW	250,000,000
ERGP554002002	SUPPLY OF SEED AND AGRO INPUT STARTER PACKS FOR SEED ENTREPRENEURSHIP PROGRAM TO SELECT FARMING COOPERATIVES IN OHAOZARA, ONICHA & IVO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554003116	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	100,000,000
ERGP554003306	STRATEGIC CAPACITY BUILDING AND EMPOWERMENT OF WOMEN AND YOUTHS IN FARM PRODUCTS IN CHIBOK/DAMBOA/ GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554103306	SURFACE DRESSING IN MAKERA, GOYA AND TUMBURKAI OF DANDUME AND FUNTUA KATSINA STATE	NEW	300,000,000
ERGP554005393	SUPPLY OF FERTILIZERS (NPK & UREA) IN BUNKURE FUNTUA IN KANO AND KATSINA STATE	NEW	200,000,000
ERGP554002880	SUPPLY OF EMPOWERMENT KITS TO WOMEN AND YOUTH IN CARPENTRY, AGRICULTURE, SEWING AND SOAP MAKING IN GOMBI /HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP554002884	SUPPLY OF QUALITY SEED IN YOLA SOUTH LGA OF YOLA NORTH, YOLA SOUTH AND GIREI FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	25,000,000
ERGP554002885	SUPPLY OF AGRICULTURAL SEED TO FARMERS IN TOUNGO/GANYE/JADA/MAYO-BELWA FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
ERGP554002894	PROCUREMEN AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN ARDOKOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY TARABA STATE	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554003314	PURCHASE OF TRACTORS AND FERTILIZERS TO FARMERS IN BIU/ BAYO/KWAYA-KUSAR /SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP554002372	SUPPLY OF IMPROVED SEEDS IN DUKL, ADAMAWA STATE	NEW	200,000,000
ERGP554002373	CONSULTANCY FOR BUILDING DIGITAL SYSTEMS APPLICATION PLATFORM AND CAPACITY BUILDING FOR NASC CENTRE OF EXCELLENCE	NEW	100,000,000
ERGP554002374	OPERATIONAL VEHICLES FOR SEED CERTIFICATION AND SEED LAW ENFORCEMENT ACTIVITIES IN THE 36 STATES	NEW	100,000,000
ERGP554004413	SUPPLY AND INSLLATION OF ALL-IN-ONE SOLAR STREETLIGHT,10,000 LUMENS WITH LITHIUM BATTERY PRI ATS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP554005513	CAPACITY BUILDING ON MODERN TECHNIQUES OF SEE MULTIPLICATION IN BORNO NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004455	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP554002057	PROVISION OF SOLAR STREET LIGHT ALL IN ONE	NEW	10,000,000
ERGP554002182	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10,000 LUMENS WITH LITHIUM BATTERY PRI ATS ACROSS THE SIX GEO-POLITICAL ZONES	NEW	400,000,000
ERGP554002235	SUPPLY OF AGRICULTURAL SEEDS TO FARMERS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	300,000,000
ERGP554501514	PROVISION OF IMPROVED SEEDS, FERTILIZERS, CHEMICALS, KNAPSACK SPRAYERS AND OTHER IMPLEMENTS TO FARMERS IN GYAWANA, LAMURDE LGA, ADAMAWA STATE.	NEW	10,000,000
ERGP554501515	SUPPLY OF FERTILIZER AND PUMPING MACHINE TO FARMERS IN RANO KANO, KANO STATE	NEW	100,000,000
0215053001	**NIGERIA AGRICULTURAL QUARANTINE SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,500,675,650**
21	**PERSONNEL COST**		**1,370,013,785**
2101	**SALARY**		**1,216,456,698**
210101	**SALARIES AND WAGES**		**1,216,456,698**
21010101	SALARY		1,216,456,698
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**153,557,087**
210201	**ALLOWANCES**		**1,500,000**
21020101	NON REGULAR ALLOWANCES		1,500,000
210202	**SOCIAL CONTRIBUTIONS**		**152,057,087**
21020201	NHIS		60,822,835
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,234,252
22	**OTHER RECURRENT COSTS**		**86,390,913**
2202	**OVERHEAD COST**		**86,390,913**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,529,242**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,529,242
220202	**UTILITIES - GENERAL**		**811,696**
22020201	ELECTRICITY CHARGES		252,924
22020202	TELEPHONE CHARGES		252,924
22020203	INTERNET ACCESS CHARGES		305,848
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,685,974**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		806,089
22020302	BOOKS		271,755
22020303	NEWSPAPERS		271,755
22020304	MAGAZINES & PERIODICALS		271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		252,924
22020306	PRINTING OF SECURITY DOCUMENTS		252,924
22020309	UNIFORMS & OTHER CLOTHING		10,305,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		252,924
220204	**MAINTENANCE SERVICES - GENERAL**		**2,927,549**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,811,697
22020402	MAINTENANCE OF OFFICE FURNITURE		304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		252,924
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,924
22020406	OTHER MAINTENANCE SERVICES		305,848
220205	**TRAINING - GENERAL**		**16,685,316**
22020501	LOCAL TRAINING		16,685,316

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**22,535,091**
22020601	SECURITY CHARGES		3,435,091
22020603	OFFICE RENT		19,100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**505,848**
22020701	FINANCIAL CONSULTING		252,924
22020702	INFORMATION TECHNOLOGY CONSULTING		252,924
220208	**FUEL & LUBRICANTS - GENERAL**		**2,186,911**
22020801	MOTOR VEHICLE FUEL COST		505,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924
22020803	PLANT / GENERATOR FUEL COST		1,228,139
220209	**FINANCIAL CHARGES - GENERAL**		**26,523,286**
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,755
22020902	INSURANCE PREMIUM		26,251,531
23	**CAPITAL EXPENDITURE**		**6,044,270,952**
2301	**FIXED ASSETS PURCHASED**		**247,904,222**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**247,904,222**
23010105	PURCHASE OF MOTOR VEHICLES		39,653,000
23010113	PURCHASE OF COMPUTERS		137,177,913
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		71,073,309
2302	**CONSTRUCTION / PROVISION**		**210,789,122**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**210,789,122**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		176,476,220
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		34,312,902
2305	**OTHER CAPITAL PROJECTS**		**5,585,577,608**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,585,577,608**
23050101	RESEARCH AND DEVELOPMENT		5,521,970,794
23050103	MONITORING AND EVALUATION		63,606,814
	TOTAL PERSONNEL		**1,370,013,785**
	TOTAL OVERHEAD		**86,390,913**
	TOTAL RECURRENT		**1,456,404,698**
	TOTAL CAPITAL		**6,044,270,952**
	TOTAL ALLOCATION		**7,500,675,650**
0215053001	**NIGERIA AGRICULTURAL QUARANTINE SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1135148	CAPACITY BUILDING ON DISEASE AND PEST CONTROL MANAGEMENT	ONGOING	21,725,658
ERGP27126116	CONSTRUCTION OF A LABORATORY IN ABUJA	NEW	34,312,902
ERGP27126602	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT MFUM CONTROL POST STATION	NEW	29,284,000
ERGP27126648	LAND ACQUISITION,DESIGN AND PREPARATION OF BOQ AND CONSTRUCTION OF NAQS HEAD OFFICE	ONGOING	44,196,000
ERGP27142755	OFFICE RENOVATION OF OROKAM INTER-STATE CONTROL POST	ONGOING	29,775,000
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	ONGOING	34,295,819
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	27,725,658
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	29,777,491
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	44,554,982
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	39,653,000
ERGP30126109	BBTV CONTROL PROGRAMME	ONGOING	44,139,562
ERGP30126623	PURCHASE OF STANDARDS FOR LABORATORY EQUIPMENT	ONGOING	26,518,327
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	44,463,459
ERGP30126678	IPPC/OIE/CODEX MEETINGS/TRADE FACILITATION	ONGOING	27,362,829
ERGP30126681	PROVISION OF EQUIPMENT FOR LINKING NAQS WITH THE NIGERIA CUSTOMS INTEGRATED INFORMATION SYSTEM	ONGOING	66,836,913
ERGP30126690	AUTOMATION OF CERTIFICATION PROCESS FOR NAQS	ONGOING	70,341,000
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	9,102,148
ERGP30142758	PURCHASE OF LEGAL BOOKS AND LEGAL DOCUMENTATION	ONGOING	6,155,498
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	28,777,491
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	12,518,327
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	51,567,000
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	44,196,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVC FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	119,369,129
ERGP30148274	AWARENESS PROGRAMME ON GOOD AGRIC PRACTICE (QUARANTINE PERSPECTIVE) NORTH WEST/NORTH CENTRAL	ONGOING	30,000,000
ERGP30155158	MANDATORY TRAINING FOR SPS INSPECTORS AT IBADAN DIAGNOSTIC CENTER/TRAINING SCHOOL	NEW	96,340,000
ERGP30155159	AfCFTA QUARANTINE EXPORT TRADE MATTERS	NEW	100,000,000
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE	NEW	51,000,000
ERGP30155164	BREEDING/RANCHING PROGRAMME FOR SUSTAINABLE DONKEY HIDE	NEW	89,000,000
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	NEW	77,662,056
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	NEW	92,000,000
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	NEW	233,000,000
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	NEW	168,000,000
ERGP30156043	INSTITUTIONALIZATION OF POST-COVID QUARANTINE SOP	NEW	32,539,804
ERGP30160903	CHILLPEPPER/ SHEA BUTTER EXPORT CERTIFICATION VALUE CHAIN AND EXPORT IMPROVEMENT INITIATIVE IN BORNO STATE	NEW	200,000,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	14,155,498
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	38,925,401
ERGP554001919	SUPPLY OF MOTORCYCLES IN EKITI WEST, IKERE, ISE/ORUN FEDERAL CONSTITUENCY OF EKITI STATE	ONGOING	40,000,000
ERGP554001920	SUPPLY OF TRICYCLES IN EKITI SOUTH WEST, IKERE, ISE/ORUN FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP554001573	COMMUNITY SUPPORT PROGRAM IN SELECTED COMMUNITIES IN KADUNA AND OSUN STATE. KAURA – 50M, MANCHOK – 50M EJIGBO – 50M, KPAK – 50M	NEW	200,000,000
ERGP554001574	SUPPLY OF MOTORCYCLES TO RURAL FARMERS IN KADUNA STATE, KAURA – 50M, MANCHOK – 50M, KPAK – 50M	NEW	150,000,000
ERGP554003997	PROVISION AND INSTALLATION OF SOLAR STREET IN KARAYA/ROGO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003129	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN IJEBU ODE/ ODOGBOLU/IJEBU NORTH EAST, OGUN STATE	NEW	50,000,000
ERGP554103305	SUPPLY OF STREET LIGHT IN MASKA DIKKE MAKERA, AND TUMBURKAI KATSINA STATE	NEW	200,000,000
ERGP3160962	CONSTRUCTION OF ULTRA MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, ESUA FURA, BIDA (ZONE	NEW	200,000,000
ERGP3160968	CONSTRUCTION OF ULTRA - MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, ESUA FURA , BIDA (ZONE 2)	NEW	200,000,000
ERGP554003132	CONSTRUCTION OF ROAD FROM MADAM KARO JUNCTION TO BLUE CRESCENT SECONDARY SCHOOL, FROM MABERA CLINIC JUCTION TO HAWA" U ABDULLAHI INSTITUTE FOR QURAN AND GENERAL STUDIES IN SOKOTO SOUTH. SOKOTO STATE	NEW	60,000,000
ERGP554003133	TRAINING OF YOUTH AND WOMEN IN SOYA BEANS PROCESSING AND VALUE ADDITION IN SOKOTO NORTH/ SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	40,000,000
ERGP554002427	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ILORIN WEST AND ASA LGA, KWARA STATE	NEW	50,000,000
ERGP554002428	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN RURAL AREA OF ASA AND ILORIN WEST LGA, KWARA STATE	NEW	50,000,000
ERGP554002744	PROCUREMENT OF FERTILIZERS TO FARMERS IN KARAYE/ROGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP554002879	TRAINING OF YOUNG FARMERS ON RICE PRODUCTION, PROCESSING AND PRESERVATION FOR EXPORT PURPOSE IN GUYUK/SHELLENG FEDERAL CONSTITUENCY ADAMAWA STATE	NEW	100,000,000
ERGP554002953	CONSTRUCTION OF YEWA-OBOLO BRIDGE IN RURAL AREA OF IMEKO AFON LOCAL GOVERNMENT, OGUN STATE	NEW	50,000,000
ERGP554002957	SUPPLY OF EMPOWERMENT MATERIALS (AGRICULTURAL SEEDS) TO IJEBU ODE/ ODOGBOLU/ IJEBU NORTH-EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP554002963	SUPPLY OF EMPOWERMENT MATERIALS TO ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002973	CONSTRUCTION OF TOWN HALL IN OSU ATAKUNMOSA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP554002974	SUPPLY OF SEWING MACHINE AND DRYER IN ILESHA/ATAKUMOSA FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP554003020	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554003040	VOCATIONAL TRAINING OF YOUTH AND WOMEN IN FISH PRODUCTION AND MARKETING IN AJEROMI/ IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554003041	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN POULTRY FARMING IN AJEROMI IFELODUN FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP554003043	TRAINING OF YOUTH ON MUSHROOM FARMING PROCESSING AND PACKAGING FOR EXPORT PURPOSE IN LAGOS ISLAND 1 FEDERAL CONSTITIENCY, LAGOS STATE	NEW	30,000,000
ERGP554003044	TRAINING OF YOUTH ON SHRIMP FARMING, PROCESSING AND PACKAGING IN LAGOS ISLAND 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP554003178	STRATEGIC ENGAGEMENT WITH FOOD PROCESSING COMPANIES OF FUNCTIONAL VALUE ADDED, FOOD EXPORT IN PLANTAIN IN ILE-IFE, OSUN STATE.	NEW	100,000,000
ERGP554003179	CAPACITY BUILDING ON VALUE ADDITION IN COCOA PRODUCTION FOR EXPORT IN ILE- IFE, OSUN STATE.	NEW	100,000,000
ERGP554003232	CAPACITY BUILDING ON MODERN TECHNIQUES OF SEED YAM MULTIPLICATION IN IGBOHO, OYO STATE.	NEW	100,000,000
ERGP554003233	SURVEY OF EXPORT-DESTINED CASSAVA FARMS FOR INORGANIC PARAMETER IN IGBETI/KISHI, OYO STATE	NEW	90,000,000
ERGP554003283	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN AKWANGA/ NASARAWA-EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP554001609	OPENING OF 23KLM EARTH ROADS INCLUDING THE CONSTRUCTION OF 2 BRIDGES ON ALASAN AND ELEYELE RIVERS, AND 2 BOX CULVERTS ON FUSAGBE AND OWODE STREAMS, FROM AJEBANDELE TO OWODE, OLOKE - ALLI IN AJEBANDELE WARD 11, IJEBU EAST LGA, OGUN STATE	NEW	50,000,000
ERGP554001610	CONSTRUCTION OF DERN TOWN HALL FOR THE FOTEDO COMMUNITIES AT FOTEDO, IMOBI, IJEBU EAST LGA, OGUN STATE	NEW	30,000,000
ERGP554001617	RENOVATION AND REMODELLING OF ERIN-ILE TOWN HALL, OYUN LGA, KWARA STAE	NEW	40,000,000
ERGP554002064	PROVISION AND INSTALLATION OF STAND ALONE SOLAR POWERED STREETLIGHT IN IYAMOYE, EKINRINADE, KOGI STATE	NEW	30,000,000
ERGP554004368	GRANT IN AGRICULTURAL TRAINING OF YOUTHS AND WOMEN IN ETSAKO WEST LGA EDO STATE	NEW	10,000,000
ERGP554001284	EMPOWERMENT OF RURAL YOUTH AND WOMEN/SUPPLY OF FERTILIZERS/HERBICIDES AND SPRAYERS IN BALANGA/BILIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP554000830	CAPACITY BUILDING ON MODERN TECHNIQUES OF SEED YAM MULTIPLICATION IN PETA, GUNDA,GORA AND TELI	NEW	200,000,000
ERGP554000875	SUPPLY AND INSTALLATION OF ALL IN ONE MOTION SENSOR SOLAR STREET LIGHT IN BORNO NORTH SENATORIAL DISTRICT BORNO STATE	NEW	200,000,000
ERGP554002179	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10,000 LUMENS WITH LITHIUM BATTERY PRI ATS ACROSS KONTAGORA/MARIGA/MASHEGU	NEW	500,000,000
ERGP554002180	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10,000 LUMENS WITH LITHIUM BATTERY PRI ATS ACROSS LAFIYA LAMURDE – RIGANGE ROAD	NEW	100,000,000
ERGP554002257	GRANT TO PRODUCER COMMODITY ASSOCIATIONS OF GRAND UP SELF REGULATION AT NTAN, EKORI COMMUNITY IN YAKUR LGA, CROSS RIVER STATE	NEW	25,000,000
ERGP554042258	SUPPLY OF NPK/FERTILIZER TO FUNTUA DANDUME	NEW	150,000,000
0215054001	**AGRICULTURAL RESEARCH COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,032,652,465**
21	**PERSONNEL COST**		**555,270,100**
2101	**SALARY**		**489,564,384**
210101	**SALARIES AND WAGES**		**489,564,384**
21010101	SALARY		489,564,384

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,705,716**
210201	**ALLOWANCES**		**5,797,853**
21020101	NON REGULAR ALLOWANCES		5,797,853
210202	**SOCIAL CONTRIBUTIONS**		**59,907,863**
21020201	NHIS		23,963,145
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,944,718
22	**OTHER RECURRENT COSTS**		**71,859,403**
2202	**OVERHEAD COST**		**71,859,403**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,343,210**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,543,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,800,000
220202	**UTILITIES - GENERAL**		**5,759,528**
22020201	ELECTRICITY CHARGES		4,800,000
22020203	INTERNET ACCESS CHARGES		959,528
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,272,729**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,064,270
22020303	NEWSPAPERS		5,073
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,203,386
220204	**MAINTENANCE SERVICES - GENERAL**		**5,905,515**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,942,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,368,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		304,398
220205	**TRAINING - GENERAL**		**260,000**
22020501	LOCAL TRAINING		260,000
220206	**OTHER SERVICES - GENERAL**		**13,139,640**
22020601	SECURITY CHARGES		9,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,139,640
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,007,330**
22020701	FINANCIAL CONSULTING		507,330
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,648,234**
22020801	MOTOR VEHICLE FUEL COST		4,191,664
22020803	PLANT / GENERATOR FUEL COST		456,570
220209	**FINANCIAL CHARGES - GENERAL**		**1,521,000**
22020902	INSURANCE PREMIUM		1,521,000
220210	**MISCELLANEOUS**		**14,002,217**
22021001	REFRESHMENT & MEALS		2,062,217
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**1,405,522,962**
2301	**FIXED ASSETS PURCHASED**		**30,522,962**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,522,962**
23010113	PURCHASE OF COMPUTERS		30,522,962
2305	**OTHER CAPITAL PROJECTS**		**1,375,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,375,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,295,000,000
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		**555,270,100**
	TOTAL OVERHEAD		**71,859,403**
	TOTAL RECURRENT		**627,129,503**
	TOTAL CAPITAL		**1,405,522,962**
	TOTAL ALLOCATION		**2,032,652,465**
0215054001	**AGRICULTURAL RESEARCH COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1142986	COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	50,000,000
ERGP1142987	ESTABLISHMENT OF REFERENCE MUSEUMS	ONGOING	20,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1142991	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	ONGOING	90,000,000
ERGP27113742	CONSTRUCTIONOF ARCN HEADQUARTERS (SECRETARIATE) PHASE II	ONGOING	100,000,000
ERGP27158568	RENOVATION AND CLADDING OF AGRICULTURAL RESEARCH HOUSE PHASE I	NEW	80,000,000
ERGP30113733	CAPACITY BUILDING	ONGOING	42,000,000
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	ONGOING	80,000,000
ERGP30113737	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTRE (AROC)	ONGOING	93,000,000
ERGP30113741	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING	15,000,000
ERGP30158559	PROVISION OF ICT FACILITIES AND OFFICE EQUIPMENTS	NEW	30,522,962
ERGP30158561	PRODUCTION AND PRINTING OF ARCN PUBLICATIONS	NEW	10,000,000
ERGP30158570	PROVISION OF FURNITURE	NEW	30,000,000
ERGP30158573	CONDUCT OF SPECIALIZED FEASIBILITY STUDIES ON ESTABLISHMENT OF AGRICULTURAL RESEARCH TECHNOLOGY TRANSFER CENTERS (ARTICS) IN ALL THE AGRO ZONES OF NIGERIA	NEW	15,000,000
ERGP30158575	ESTABLISHMENT OF ZONAL GENE BANK IN SIX (6) ZONAL COORDINATING NATIONAL AGRICULTURAL RESEARCH INSTITUTES (LCRI, NRCRI, IAR, NCRI,NIFOR & IAR&T	NEW	0
ERGP554002000	SUPPLY OF FARM SEEDLINGS AND PESTICIDES TO FARMERS IN GWARZO/KADO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP554002093	REPAIR AND REHABILITATION OF EXISTING STRUCTURE/CLASSROOMS IN EMCCO, OKENGWE	NEW	20,000,000
ERGP554004261	SUPPLY OF TRACTORS/IMPLEMENTS TO FARMERS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	100,000,000
ERGP554002557	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDES, PESTICIDES AND OTHER INPUTS IN CALABAR MUNICIPAL/ ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000
ERGP554002658	GRANTS/AGRICULTURALTRAL TRAINING OF YOUTHS AND WOMEN IN COLLABORATION WITH SOZECOM IN BONDIGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP554003803	SURVEY OF AGRICULTURAL EXTENSION FACILITIES IN ARCN ADOPTED VILLAGES AND SCHOOLS	NEW	20,000,000
ERGP554001028	TRAINING OF YOUTH & WOMEN IN SNAIL & RABIT FARMING IN OKIRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP554003408	GRADING / CONSTRUCTION OF CULVET ALONG ABIA / AGBOKIM JUNCTION IN ETUNG LGA IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	20,000,000
ERGP554003409	RENOVATION OF TOWN HALL IN BOKOMO IN IKOM LGA OF CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	20,000,000
ERGP554003578	TRAINING OF COCOA FARMERS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP554003579	PROVISION / INSTALLATION OF SOLAR STREET LIGHT IN ABI, YAKURR & ETUNG, LGAS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP554004290	YOUTH TRAINING AND EMPOWERMENT IN BASSAMBIRI, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	45,000,000
ERGP554003175	SUPPLY OF FARM IMPLEMENTS, FERTILIZER AND OTHER INPUTS TO YOUTH AND WOMEN IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP554004792	ESTABLISHMENT OF POULTRY PROCESSING MACHINE FOR 600 PER DAY CIRCLE IN JOS, PLATEAU STATE	NEW	60,000,000
ERGP554000972	YOUTH TRAINING PROGRAM IN FISH FARMING IN OKRIKA/OGU-BOLO FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	10,000,000
ERGP554001901	SUPPLY OF AGRICULTURAL TILLERS 13, OCC AND HMP IN OGOJA / YALA FEDERAL CONSTITUENCY OF CROSS RIVER STATE.	ONGOING	35,000,000
ERGP664001902	PROPOSED COLLEGE OF AGRICULTURE OF AGRICULTURE IJEBU JESA OSUN STATE	NEW	20,000,000
0215055001	**OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**163,672,959**
21	**PERSONNEL COST**		**40,000,000**
2101	**SALARY**		**40,000,000**
210101	**SALARIES AND WAGES**		**40,000,000**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		40,000,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**0**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**0**
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	**OTHER RECURRENT COSTS**		**28,209,411**
2202	**OVERHEAD COST**		**28,209,411**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,692,278**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		419,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,273,278
220202	**UTILITIES - GENERAL**		**3,302,820**
22020201	ELECTRICITY CHARGES		864,600
22020202	TELEPHONE CHARGES		108,000
22020203	INTERNET ACCESS CHARGES		878,724
22020204	SATELLITE BROADCASTING ACCESS CHARGES		182,784
22020205	WATER RATES		726,000
22020206	SEWERAGE CHARGES		542,712
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,155,970**
22020303	NEWSPAPERS		504,900
22020304	MAGAZINES & PERIODICALS		302,940
22020305	PRINTING OF NON SECURITY DOCUMENTS		603,000
22020306	PRINTING OF SECURITY DOCUMENTS		542,250
22020307	DRUGS & MEDICAL SUPPLIES		1,202,880
220204	**MAINTENANCE SERVICES - GENERAL**		**2,974,040**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		271,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		830,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,244
22020406	OTHER MAINTENANCE SERVICES		241,296
220206	**OTHER SERVICES - GENERAL**		**7,467,072**
22020601	SECURITY CHARGES		240,000
22020603	OFFICE RENT		7,227,072
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,697,454**
22020702	INFORMATION TECHNOLOGY CONSULTING		606,870
22020703	LEGAL SERVICES		1,090,584
220208	**FUEL & LUBRICANTS - GENERAL**		**2,392,500**
22020801	MOTOR VEHICLE FUEL COST		1,980,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		412,500
220209	**FINANCIAL CHARGES - GENERAL**		**2,455,992**
22020901	BANK CHARGES (OTHER THAN INTEREST)		422,232
22020902	INSURANCE PREMIUM		1,104,000
22020903	LOSS ON FOREIGN EXCHANGE		443,520
22020904	OTHER CRF BANK CHARGES		486,240
220210	**MISCELLANEOUS**		**1,071,285**
22021001	REFRESHMENT & MEALS		480,438
22021004	MEDICAL EXPENSES		400,125
22021006	POSTAGES & COURIER SERVICES		190,722
23	**CAPITAL EXPENDITURE**		**95,463,548**
2305	**OTHER CAPITAL PROJECTS**		**95,463,548**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**95,463,548**
23050101	RESEARCH AND DEVELOPMENT		95,463,548
	TOTAL PERSONNEL		**40,000,000**
	TOTAL OVERHEAD		**28,209,411**
	TOTAL RECURRENT		**68,209,411**
	TOTAL CAPITAL		**95,463,548**
	TOTAL ALLOCATION		**163,672,959**
0215055001	**OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30124738	VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE	ONGOING	13,209,245
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	ONGOING	17,254,975

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30124760	IMPLEMENTATION OF VOLUNTARY GUIDELINES ON THE RESPONSIBLE GOVERNANCE OF TENURE OF LAND, FISHERIES AND FORESTS IN THE CONTEXT OF NATIONAL FOOD SECURITY	ONGOING	15,910,591
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNA I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS , GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	ONGOING	17,457,278
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	ONGOING	13,230,609
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	ONGOING	18,400,850
0215056001	**LAKE CHAD RESEARCH INSTITUTE MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,259,578,463**
21	**PERSONNEL COST**		**457,850,398**
2101	**SALARY**		**408,208,545**
210101	**SALARIES AND WAGES**		**408,208,545**
21010101	SALARY		408,208,545
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,641,853**
210202	**SOCIAL CONTRIBUTIONS**		**49,641,853**
21020201	NHIS		19,856,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,785,112
22	**OTHER RECURRENT COSTS**		**38,019,684**
2202	**OVERHEAD COST**		**38,019,684**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,155,578**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,155,578
220202	**UTILITIES - GENERAL**		**3,929,676**
22020201	ELECTRICITY CHARGES		3,929,676
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,045,676**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,651,616
22020303	NEWSPAPERS		795,993
22020307	DRUGS & MEDICAL SUPPLIES		598,067
220204	**MAINTENANCE SERVICES - GENERAL**		**2,972,909**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,816,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		495,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		330,323
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		330,323
220206	**OTHER SERVICES - GENERAL**		**11,561,314**
22020601	SECURITY CHARGES		11,561,314
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**802,248**
22020701	FINANCIAL CONSULTING		330,323
22020703	LEGAL SERVICES		471,925
220208	**FUEL & LUBRICANTS - GENERAL**		**3,303,232**
22020801	MOTOR VEHICLE FUEL COST		3,303,232
220209	**FINANCIAL CHARGES - GENERAL**		**990,970**
22020902	INSURANCE PREMIUM		990,970
220210	**MISCELLANEOUS**		**8,258,081**
22021002	HONORARIUM & SITTING ALLOWANCE		8,258,081
23	**CAPITAL EXPENDITURE**		**763,708,381**
2301	**FIXED ASSETS PURCHASED**		**41,114,682**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**41,114,682**
23010119	PURCHASE OF POWER GENERATING SET		21,097,792
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,016,890
2302	**CONSTRUCTION / PROVISION**		**61,448,997**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**61,448,997**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		10,232,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		51,216,797
2303	**REHABILITATION / REPAIRS**		**127,450,013**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**127,450,013**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		52,099,682
23030102	REHABILITATION / REPAIRS - ELECTRICITY		10,014,093
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		65,336,238

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CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**533,694,689**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**533,694,689**
23050101	RESEARCH AND DEVELOPMENT		633,694,689
	TOTAL PERSONNEL		**457,850,398**
	TOTAL OVERHEAD		**38,019,684**
	TOTAL RECURRENT		**495,870,082**
	TOTAL CAPITAL		**763,708,381**
	TOTAL ALLOCATION		**1,259,578,463**
0215056001	**LAKE CHAD RESEARCH INSTITUTE MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1111384	COMPLETION OF THE EQUIPING OF THE GREENHOUSE AND BIOTECHNOLOGY LABORATORY	ONGOING	10,232,200
ERGP27111379	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE.	ONGOING	5,000,000
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	65,336,238
ERGP27155812	RENOVATION OF 1 NOS OF 3 BEDROOM AND 2 NOS 0F 2 BEDROOM OF BURNT STAFF QUARTERS, GUEST HOUSE AND CORPERS' LODGE	NEW	52,099,682
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	NEW	46,216,797
ERGP30135031	PROCUREMENT OF AGRICULTURAL EQUIPMENT FOR WHEAT PRODUCTION (COMBINED HARVESTER)	ONGOING	20,016,890
ERGP30135040	PROCUREMENT OF KVA GENERATOR FOR E- LIBRARY AND RESEARCH LABORATORIES	ONGOING	21,097,792
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	NEW	25,870,545
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	NEW	201,973,401
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	NEW	80,000,000
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	NEW	31,007,000
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARITIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	126,549,228
ERGP5111316	EXTENSION OF IMPROVED MILLET,WHEAT AND BARLEY TECHNOLOGIES TO FARMERS,DEVELOPMENT OF THE CAPACITY OF SCIENTISTS,FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION,PROCESSING AND STORAGE.	ONGOING	14,700,537
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	34,651,321
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	9,051,409
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	9,891,248
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	10,014,093
ERGP554003536	PROVISION OF EMPOWERMENT MATERIALS IN BORNO SOUTH	NEW	100,000,000
0215058001	**NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,884,717,903**
21	**PERSONNEL COST**		**1,174,896,084**
2101	**SALARY**		**1,045,582,489**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**1,045,582,489**
21010101	SALARY		1,045,582,489
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**129,313,595**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**129,313,595**
21020201	NHIS		51,725,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,588,157
22	**OTHER RECURRENT COSTS**		**48,434,606**
2202	**OVERHEAD COST**		**48,434,606**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,570,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,220,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	**UTILITIES - GENERAL**		**2,008,500**
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		250,500
22020203	INTERNET ACCESS CHARGES		638,000
22020206	SEWERAGE CHARGES		720,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,499,729**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,550
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	**MAINTENANCE SERVICES - GENERAL**		**5,967,577**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		2,012,577
220206	**OTHER SERVICES - GENERAL**		**10,888,800**
22020601	SECURITY CHARGES		6,630,000
22020606	CLEANING AND FUMIGATION SERVICES		4,258,800
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**8,000,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
23	**CAPITAL EXPENDITURE**		**13,661,387,213**
2301	**FIXED ASSETS PURCHASED**		**27,631,011**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**27,631,011**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		27,631,011
2302	**CONSTRUCTION / PROVISION**		**947,010,996**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**947,010,996**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		55,836,694
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		641,174,302
2303	**REHABILITATION / REPAIRS**		**408,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**408,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		150,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		138,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,278,745,206**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,278,745,206**
23050101	RESEARCH AND DEVELOPMENT		12,278,745,206
	TOTAL PERSONNEL		**1,174,896,084**
	TOTAL OVERHEAD		**48,434,606**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**1,223,330,690**
	TOTAL CAPITAL		**13,661,387,213**
	TOTAL ALLOCATION		**14,884,717,903**
0215058001	**NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10161030	LIGHTING UP OF COMMUNITIES WITH ALL IN ONE SOLAR STREET LIGHT WITH HIGH INTENSITY 60WATS LED LIGHTS MIRIGA, WADA AND BALBAYA IN BS	ONGOING	150,000,000
ERGP1135190	PERIMETER FENCING AND FISH PONDS MAINTENANCE OF THE BADORE STATION AJAH, LAGOS AND IRU	ONGOING	55,836,694
ERGP30120798	VOCATIONAL TRAINING OF YOUTH ARTISANS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLES FOR TRAINING	NEW	172,396,501
ERGP30160324	TRAINING OF YOUTH IN AQUATIC FARMING IN DELTA STATE SENATORIAL DISTRICT	ONGOING	250,000,000
ERGP3160958	CONSTRUCTION OF ULTRA MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, CINEMA ROAD, BIDA (ZONE 1)	NEW	200,000,000
ERGP3160960	CONSTRUCTION OF ULTRA MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, CINEMA ROAD, BIDA (ZONE 2)	NEW	200,000,000
ERGP5100744	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE (PHASE 2), LIGHT-UP OF THE HEADQUARTERS FARM HOUSE AND REPAIR OF DELAPITATED ROAD OF RESEARCH CENTER, LAGOS. NIOMR LAND ACQUISITION DOCUMENT/SURVEY PROCESSING	ONGOING	41,174,302
ERGP5100761	LANDSCAPING AND DRAINAGE OF 10 SELF CONTAINED ROOM AND PALOUR FARM HOUSE AT BADORE	ONGOING	27,631,011
ERGP5100768	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES	NEW	30,000,000
ERGP5100770	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSEL/SHIP YEARLY INSURANCE AND PROVISION OF GRP STERN TRAWLER, LICENCES, REPAIRS OF DELIPITATED RESEARCH BUILDING AND PROVISION OF RESTAURANT, DORMITORY FOR AQUACULTURE CENTER.	NEW	123,511,348
ERGP5100773	PROCUREMENT OF BRAKISH SCIENTIFIC AND RESEARCH VESSEL, FISHING EQUIPMENT	NEW	238,500,000
ERGP5100775	RESEARCH INTO FISHING MARINE GEOLOGY AND GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND & PROCUREMENT OF EQUIPMENT AND GENERATOR	NEW	125,872,046
ERGP5100779	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	NEW	62,040,000
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES. RE-ROOFING OF DELAPITATED JAPANESE DONATED BUILDINGS LAGOS	ONGOING	120,000,000
ERGP5138888	REPAIRS AND REHABILITATION OF SEA GOING JETTY AND MARINE FACILITY	ONGOING	138,000,000
ERGP5160328	CONSTRUCTION OF LANDING BAY IN WATERLINE COMMUNITES IN DELTA CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP5161031	TRAINING OF YOUTHS, UNEMPLOYED GRADUATES ON POST HARVEST PRACTICES AND LOSS PREVENTION AND EMPOWERMENT WITH AGRO FISHING KITS IN BS	ONGOING	150,000,000
ERGP554004639	ERECTION OF SOLAR LIGHTS IN SOME RURAL COMMUNITIES OF LAGOS STATE	NEW	220,000,000
ERGP554004640	PROVISION OF HIGH-POWERED STREET LIGHTS IN SOME STRATEGIC BLACK SPOTS, AREAS AND COMMUNITIES TO ENHANCE SECURITY IN LAGOS STATE	NEW	210,000,000
ERGP554004641	PROVISION OF 10 TOYOTA HI LUX VANS FOR POLICE FORMATIONS IN IKEJA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP554004642	INSTALLATION OF ALL-IN-ONE LIGHTNING SYSTEM IN IKEJA FEDERAL CONSTITUENCY	NEW	210,000,000
ERGP554004643	PROVISION OF TRADE EQUIPMENT FOR ARTISANS OF VARIOUS CATEGORIES IN IKEJA FEDERAL CONSTITUENCY	NEW	220,000,000
ERGP554004644	CONSTRUCTION AND INSTALLATION OF 60 WATTS OF SOLAR POWERED POLE LIGHTS IN RURAL COMMUNITIES OF LAGOS STATE	NEW	200,000,000
ERGP554004645	PROVISION OF GRANTS AND VOCATIONAL ENTREPRENEURIAL TRAINING FOR YOUNG BUSINESS OWNERS IN 11 FEDERAL CONSTITUENCIES OF LAGOS STATE	NEW	220,000,000
ERGP554004646	PROVISION OF GRANTS AND EMPOWERMENT EQUIPMENT FOR ARTISANS AND ENTREPRENEURS IN 11 FEDERAL CONSTITUENCIES OF LAGOS STATE	NEW	220,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004647	SUPPLY OF MEDICAL EQUIPMENT AND DRUGS FOR ALL PRIMARY HEALTH COMMUNITIES IN IKEJA FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP554004648	VOCATIONAL TRAINING FOR UNEMPLOYED YOUTH AND WOMEN AND PROVISION OF STARTUP GRANTS FOR SELF-SUFFICIENCY IN LAGOS STATE	NEW	100,000,000
ERGP554004649	TRAINING AND PROVISION OF START UP TOOLS AND EQUIPMENT TO YOUNG MEN AND WOMEN GRADUATES OF VOCATIONAL TRAINING IN IKEJA FEDERAL CONSTITUENCY	NEW	220,000,000
ERGP554001821	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR COOPERATORS COMMUNITIES IN LAGOS STATE	ONGOING	90,000,000
ERGP554001823	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF KOGI STATE	ONGOING	230,000,000
ERGP554001825	PROVISION OF EDUCATIONAL SUPPORT SCHOLARSHIPS, JAMB COACHING, ICAN & ANA TRAINING AND SUPPLY OF 50 HP LAPTOPS IN LAGOS STATE	ONGOING	25,000,000
ERGP554001826	CONNECTION OF VARIOUS COMMUNITIES WITH NATIONAL POWER GRID FROM OKEBUKUN -ODO-APE-AGBEDE-APAA AND OTHER COMMUNITIES IN KABBA BUNU LGA, KOGI STATE	ONGOING	200,000,000
ERGP554001530	CONSTRUCTION OF YOUTH TRAINING AND SKILL DEVELOPMENT CENTRE @ NO1, SCOUTS WAY, OGUDU , OJOTA, KOSOFE LGA, LAGOS STATE	NEW	30,000,000
ERGP554004250	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN ORIADE/OLORUNDA & IBA COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	70,000,000
ERGP554004251	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN IGANDO IKOTUN/OTO-AWORI/EJIGBO & MOSAN-OKUNOLA COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	70,000,000
ERGP554004252	SUPPLY OF MEDICAL EQUIPMENTS N SELECTED HEALTHCARE CENTRE AND HOSPITAL IN IGANDO-IKOTUN & EJIGBO COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP554004253	SUPPLY OF MEDICAL EQUIPMENTS N SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OTO-AWORI & ORIADE COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP554004254	SUPPLY OF MEDICAL EQUIPMENTS N SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ORILE-AGEGE & OLORUNDA COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP554004255	SUPPLY OF MEDICAL EQUIPMENTS N SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OSHODI & ISOLO COMMUNITIES IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	50,000,000
ERGP554004256	SUPPLY OF MEDICAL EQUIPMENTS N SELECTED HEALTHCARE CENTRE AND HOSPITAL IN IFAKO-IJAYE & IKEJA LGA IN LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.	NEW	60,000,000
ERGP554002060	ESTABLISHMENT OF SUBSTATION IN NORTH CENTRAL KOGI STATE	NEW	20,000,000
ERGP554001840	PROVISION OF VEHICLES FOR PARAMOUNT CHIEFS AND STAKEHOLDERS IN CALABAR MUNICIPAL / ODUKPANI, FEDERAL CONSTITUENCY, CROSS RIVER	ONGOING	70,000,000
ERGP554001966	STRATEGIC EMPOWERMENT OF YOUTHS IN FISHERY LAVUN/ MOKWA EDATI FED. CONSTITUENCY FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	25,000,000
ERGP554004679	SKILL ACQUISITION ON FISH FARMING, FISH PROCESSING AND TRADING WITH START-UP KIT FOR EMPOWERMENT IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	230,000,000
ERGP554001854	EMPOWERMENT OF YOUTHS IN FISH PRODUCTION VALUE CHAIN IN SELECTED LOCATIONS IN DELTA STATE	ONGOING	40,000,000
ERGP554001818	CASH GRANTS AND SUPPLY OF EMPOWERMENT TOOLS TO GRADUATING ARTISANAL APPRENTICES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP554001819	RE MODELLING AND RENOVATION OF BURNT POLICE STATIONS AND PROVISION OF INFRASTRUCTURE IN IKEJA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP554003669	STRATEGIC EMPOWERMENT TRAINING OF YOUTHS IN AGRIC ENTERPRISES IN KASTINA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554002112	SUPPLY OF GRINDING MACHINES TO SOME WOMEN AND WIDOWS IN OZUBULU	NEW	100,000,000
ERGP554001633	TRAINING AND EMPOWERMENT PROGRAMME IN RICE-CUM FISH FARMING FOR SELECTED YOUTHS AND WOMEN IN EKITI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554001666	FISHERY CLUSTER ZONE AND DEMONSTRATION FARM IN AMUWO ODOFIN / OJO L.G.A	NEW	170,000,000
ERGP554001667	COMMUNITY SUPPORT PROGRAMMES TO INDIGENT WOMEN AND YOUTH IN SELECTED COMMUNITIES IN OJO & MUSHIN CENTRAL	NEW	195,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001668	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECED COMMUNITIES IN ORIADE, AYOBO, IPAJA AND IFAKO IJAYE COMMUNITIES	NEW	230,000,000
ERGP554001669	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN IKEJA AND MUSHIN L.G.A	NEW	220,000,000
ERGP554001670	PROVISION OF INSFRASTRUCTURAL PROJECTS IN MAGOLA - IJU SHAGA, COMMUNITY	NEW	220,000,000
ERGP554001671	EMPOWERMENT TRANING PROGRAMME IN FISHING PRODUCTION AND FEED IN OJO AND AMUWO- ODOFIN L.G.A	NEW	200,000,000
ERGP554001672	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PROCESSING AND PRESERVATION TECHNIQUES FOR RURAL FISHERMEN IN SELECTED RIVERINE COMMUNITIES IN AGBADO OKEODO, IPAJA COMMUNITIES	NEW	200,000,000
ERGP554001673	PROVISION/ CONSTRUCTION OR RURAL FARMS STALLS/ MARKET IN SELECTED COMMUNITIES IN EGBEIDIMU AND MOSAN OKUNOLA COMMUNITIES	NEW	220,000,000
ERGP554001674	PROVISION AND CONSTRUCTION OF NUMBERS FISH PROCESSING FACTORY IN SELECTED L.G.AS IN IGANDO IKOKUN,EGBEDA COMMUNITIES	NEW	200,000,000
ERGP554001677	MANPOWER DEVELOPMENT OF YOUTHS AND GRADUATES IN FISH VALUE CHAIN CAPACITY BUILDING IN LAGOS	NEW	220,000,000
ERGP554001678	PROVISION OF INSFRASTRUCTURAL PROJECTS IN FISHING COMMUNITIES OKO-AFO ILOGBO AND OLORUNDA COMMUNITIES	NEW	200,000,000
ERGP554001679	PROVISION OF INFRASTRUCTURAL PROJECTS IN MAFOLUKU, EJIGBO COMMUNITY AREA	NEW	200,000,000
ERGP554001680	ARTSIAN TRAINING AND DEVELOPMENT IN DEMASSAL FISHERIES CAPTURE, CHART PLOTTING AND PILOTING FOR UNEMPLOYED YOUTHS OJODU AND ONIGBONGBON COMMUNITIES	NEW	210,000,000
ERGP554001681	PROVISION OF INFRASTRUCTURAL PROJECTS IN IJEGUN AND OTHER SELECTED AREA IN APA AND TOPO BADAGRY.	NEW	200,000,000
ERGP554001682	TRAINING ON SMOKING KILN DESING FABRICATION AND REPAIRS FOR UNEMPLOYMENT YOUTHS FOR POST-HARVEST MANAGEMENT IN SELECTED AREAS OF ODIOLOWO AND OJOKORO COMMUNITIES	NEW	215,000,000
ERGP554001683	PROVISION OF INFRASTRUCTURAL PROJECTS IN EJIGBO	NEW	220,000,000
ERGP554001689	PROVISION OF INFRASTUCTURAL PROJECTS IN AINA- AJOBA OGBA AND KAJOLA AREA IN IJU COMMUNITY AREA.	NEW	220,000,000
ERGP554001695	TRAINING AND EMPOWERMENT PROGRAMME IN RICE CUM FISH FARMING FOR SELECTED YOUTH AND WOMEN IN KASTINA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP554002021	TRAINING AND EMPOWERMENT OF UNEMPOYED IN AQUATIC VALUE CHAIN PROGRAMS IN SELECTED COMMUNITIES OF KAURA AND JABA LGAs, KADUNA STATE	NEW	250,000,000
ERGP554002098	ESTABLISHMENT OF ABUJA LIAISON OFFICE	NEW	20,000,000
ERGP554002106	TRAINING ON INTEGRATED RICE CUM FISH FARMING IN SE (SOUTH EAST) AREAS	NEW	50,000,000
ERGP554002107	TRAINING ON FEED FORMULATIONS, PRODUCTION AND PRESERVATIONS IN SELECTED SE (SOUTH EAST) STATES	NEW	50,000,000
ERGP554003426	TRAINING ON INTEGRATED RICE CUM FISH FARMING IN SE AREAS	NEW	50,000,000
ERGP554003427	TRAINING ON FEED FORMULATIONS, PRODUCTION AND PRESERVATIONS IN SELECTED SE STATES	NEW	50,000,000
ERGP554003558	FISH MARKET CLUSTERS IN EDATI, GBAKO, KATCHA, & MOKWA LGAs, NIGER SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003705	PROVISION OF MOTORCYCLES FOR AGRO PRODUCTS IN RURAL COMMUNITIES OF ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	30,000,000
ERGP554003706	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP554003709	SUPPLY OF 2 NOS 20-SEATER PASSENGER BOATS IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000
ERGP554001536	SUPPLY OF ONE-IN-ALL SOLAR STREET LIGHT TO VARIOUS COMMUNITIES IN EDO NORTH	NEW	301,425,311
ERGP554003292	PROVISION OF MOTORISED BOREHOLES FOR SELECTED AREAS OF OLUYOLE FEDERAL CONSTITUENCY, OYO STATE FOR AQUACULTURE	NEW	50,000,000
ERGP554003434	CONSTRUCTION OF FISH POND, PROVISION OF AMBULANCE AND SUPPLY OF MEDICAL EQUIPMENT AND DRUGS TO THE SICK BAY AT THE DAY CARE CENTRE FOR THE ELDERLY IN IYIN EKITI, EKITI STATE.	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002840	TRAINING AND PROVISION OF FISH STOCK FOR RURAL FARMERS IN AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATFE.	NEW	100,000,000
ERGP554003029	PROVISION OF COMPLETE PACKAGE OF SOLAR BASED ELECTRIFICATION /LIGHTING OF SELECTED COSTAL AREAS IN LAGOS ISLAND II, FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554003601	SUPPLY OF INSTRUCTIONAL MATERIALS (NOTEBOOKS) IN SELECTED SCHOOLS IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554003673	SUPPLY OF TRACTORS AND FARMING EQUIPMENTS TO ASSIST FARMERS AND COOPERATIVE SOCIETIES IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP554003674	SUPPLY OF RICE PROCESSING MACHINES AND CASSAVA PROCESSING MACHINES TO ASSIST FARMERS AND COOPERATIVE SOCIETIES IN SELECTED COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT EKITI STATE	NEW	100,000,000
ERGP554001799	MEDICAL OUTREACH PROGRAM WITH FREE EYE GLASSES IN RURAL COMMUNITIES IN LAGOS	ONGOING	150,000,000
ERGP554001949	GRANTS FOR UNEMPLOYED YOUTH IN OWO FEDERAL CONSTITUENCY	ONGOING	35,000,000
ERGP554001793	TARGETED KNOWLEDGE BASED TRAINING ON PREVENTION OF AFRICAN SWINE FEVER AND OTHER AILMENTS FOR PIGGERY FARMERS IN LAGOS & OGUN STATES	ONGOING	200,000,000
ERGP554001938	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON ANIMAL AND FISH FEED FORMULATIONS, PRODUCTION, PACKAGING AND MARKETING IN ISI-ALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	ONGOING	70,000,000
ERGP554001832	PROVISION OF FARM HERBICIDES, PESTICIDES, FARM IMPLEMENTS AND OTHER FARM INPUTS FOR FARMERS IN SELECTED COMMUNITIES AND RURAL FARMING, ROAD IN PARTS OF OGUN STATE	ONGOING	150,000,000
ERGP554000794	TRAINING AND FINANCIAL GRANT FOR SKILL COOPERATIVE MEMBERS IN ICT SECTOR IN LAGOS	NEW	200,000,000
ERGP554001932	SUPPLY OF BAJAJ MOTORCYCLES FOR EMPOWERMENT OF YOUTH IN KABBA/BUNU/IJUMU LGA, KOGI STATE	ONGOING	30,000,000
ERGP554002181	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10,000 LUMENS WITH LITHIUM BATTERY PRI ATS ACROSS THE SIX GEO-POLITICAL ZONES	NEW	300,000,000
ERGP554000869	CONSTRUCTION OF OTUNLA ROAD/YEMI KILASO ROAD OFF LEKKI EPE EXPRESS WAY IBEJU LEKKI OPPOSITE KAJOLA BUSTOP. LAGOS STATE.	NEW	250,000,000
ERGP554001583	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT OF RURAL FARMERS IN SELECTED COMMUNITY IN KADUNA AND OSUN STATE.	NEW	200,000,000
ERGP554001584	PROVISION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN KADUNA STATE	NEW	40,000,000
ERGP554004317	STOCKING OF WATER BODIES, LAKES AND DAMS TO PROMOTE SUSTAINABLE FISHERIES PRACTICES IN NIGER NORTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP554004697	PROVISION OF MOTORCYCLES AND TRICYCLES TO SOME YOUTHS IN KOGI EAST	NEW	250,000,000
ERGP554054698	NIOMRS HQTRS FLOOD CONTROL AND LANDSCAPING OF IMPACTED AREAS	NEW	100,000,000
ERGP554054699	REPAIRS OF DILAPIDATED CONCRETE TANKS AND SINKING OF INDUSTRIAL BOREHOLE WITH APPURTENANCES	NEW	100,000,000
ERGP554054700	AGRIBUSINESS TRAINING FOR YOUTHS AND WOMEN IN OHAJI/EGBEMA, OGUTA ON CASSAVA, FISHERY, PIGGERY ETC.	NEW	20,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0220	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL	615,258,823,795	3,619,673,216,428	1,439,949,481,740	5,674,881,521,963
			615,258,823,795	**3,619,673,216,428**	**1,439,949,481,740**	**5,674,881,521,963**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				15,864,185,209
2.	022	MAIN ENVELOP - OVERHEAD				6,304,869,023
3.	023	CRF CHARGES - PENSIONS AND GRATITUTIES				362,561,677,999
4.	024	CRF CHARGES - SERVICE WIDE VOTES				546,821,307,992
5.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION				745,438,599,939
6.	027	DEBT SERVICES				3,344,380,000,000
7.	031	CAPITAL DEVELOPMENT FUND MAIN				382,634,459,497
						5,404,005,099,659
FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	2,364,437,626	2,448,418,586	225,784,336,886	230,597,193,098
2.	0220002001	DEBT MANAGEMENT OFFICE	651,176,920	3,324,536,845,951	180,487,407	3,325,368,510,278
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	705,699,609	909,765,346	528,639,529	2,144,104,484
4.	0220003002	SERVICE WIDE VOTE	599,394,638,586	288,988,347,405	1,063,590,031,242	1,951,973,017,233
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	447,921,492	133,106,114	37,295,035	618,322,641
6.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,711,484,876	654,551,030	483,429,726	4,849,465,632
7.	0220007002	FPO ABAKALIKI	0	2,160,000	0	2,160,000
8.	0220007003	FPO ABEOKUTA	0	2,160,000	0	2,160,000
9.	0220007004	FPO ADO-EKITI	0	2,160,000	0	2,160,000
10.	0220007005	FPO AKURE	0	2,160,000	0	2,160,000
11.	0220007006	FPO ASABA	0	2,160,000	0	2,160,000
12.	0220007007	FPO AWKA	0	2,160,000	0	2,160,000
13.	0220007008	FPO BAUCHI	0	2,160,000	0	2,160,000
14.	0220007009	FPO BENIN	0	2,160,000	0	2,160,000
15.	0220007010	FPO BIRNI-KEBI	0	2,160,000	0	2,160,000
16.	0220007011	FPO CALABAR	0	2,160,000	0	2,160,000
17.	0220007012	FPO DAMATURU	0	2,160,000	0	2,160,000
18.	0220007013	FPO DUTSE	0	2,160,000	0	2,160,000
19.	0220007014	FPO ENUGU	0	2,160,000	0	2,160,000
20.	0220007015	FPO GOMBE	0	2,160,000	0	2,160,000
21.	0220007016	FPO GUSUA	0	2,160,000	0	2,160,000
22.	0220007017	FPO IBADAN	0	2,160,000	0	2,160,000
23.	0220007018	FPO ILORIN	0	2,160,000	0	2,160,000
24.	0220007019	FPO JALINGO	0	2,160,000	0	2,160,000
25.	0220007020	FPO JOS	0	2,160,000	0	2,160,000
26.	0220007021	FPO KADUNA	0	2,160,000	0	2,160,000
27.	0220007022	FPO KANO	0	2,160,000	0	2,160,000
28.	0220007023	FPO KATSINA	0	2,160,000	0	2,160,000
29.	0220007024	FPO LAFIA	0	2,160,000	0	2,160,000
30.	0220007025	FPO LAGOS I	0	2,160,000	0	2,160,000
31.	0220007026	FPO LAGOS II	0	2,160,000	0	2,160,000
32.	0220007027	FPO LOKOJA	0	2,160,000	0	2,160,000
33.	0220007028	FPO MAIDUGURI	0	2,160,000	0	2,160,000
34.	0220007029	FPO MAKURDI	0	2,160,000	0	2,160,000
35.	0220007030	FPO MINNA	0	2,160,000	0	2,160,000
36.	0220007031	FPO OSOGBO	0	2,160,000	0	2,160,000

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
37.	0220007032	FPO OWERRI	0	2,160,000	0	2,160,000
38.	0220007033	FPO PORT-HARCOURT	0	2,160,000	0	2,160,000
39.	0220007034	FPO SOKOTO	0	2,160,000	0	2,160,000
40.	0220007035	FPO UMUAHIA	0	2,160,000	0	2,160,000
41.	0220007036	FPO UYO	0	2,160,000	0	2,160,000
42.	0220007037	FPO YENOGOA	0	2,160,000	0	2,160,000
43.	0220007038	FPO YOLA	0	2,160,000	0	2,160,000
44.	0220007039	SUB-TREASURER OF THE	0	2,160,000	0	2,160,000
45.	0220007040	FEDERAL TREASURY ACADEMY OROZO	0	3,240,000	0	3,240,000
46.	0220007041	ZONAL OFFICE ENUGU	0	2,160,000	0	2,160,000
47.	0220007042	ZONAL OFFICE IBADAN	0	2,160,000	0	2,160,000
48.	0220007043	ZONAL OFFICE JOS	0	2,160,000	0	2,160,000
49.	0220007044	ZONAL OFFICE KADUNA	0	2,160,000	0	2,160,000
50.	0220007045	ZONAL OFFICE MAIDUGURI	0	2,160,000	0	2,160,000
51.	0220007046	ZONAL OFFICE PORTHARCOURT	0	2,160,000	0	2,160,000
52.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	1,637,464,477	783,493,567	396,599,277	2,817,557,321
53.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,006,421,062	300,110,465	4,570,077,547	5,876,609,074
54.	0220021001	NATIONAL BUREAU OF STATISTICS	4,656,768,614	672,012,795	1,441,183,662	6,769,965,071
55.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	682,810,533	148,285,169	890,601,429	1,721,697,131
56.	0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	142,046,800,000	142,046,800,000
			615,258,823,795	**3,619,673,216,428**	**1,439,949,481,740**	**5,674,881,521,963**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,597,193,098
21	PERSONNEL COST		2,364,437,626
2101	SALARY		2,102,999,841
210101	SALARIES AND WAGES		2,102,999,841
21010101	SALARY		2,102,999,841
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		261,437,785
210202	SOCIAL CONTRIBUTIONS		261,437,785
21020201	NHIS		120,645,625
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,792,160
22	OTHER RECURRENT COSTS		2,448,418,586
2202	OVERHEAD COST		2,448,418,586
220201	TRAVEL& TRANSPORT - GENERAL		621,618,461
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,713,026
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		229,494,224
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		315,411,211
220202	UTILITIES - GENERAL		172,264,816
22020201	ELECTRICITY CHARGES		125,674,363
22020202	TELEPHONE CHARGES		5,210,773
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,084,309
22020205	WATER RATES		11,412,524
22020206	SEWERAGE CHARGES		17,882,847
220203	MATERIALS & SUPPLIES - GENERAL		221,508,718
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		133,753,071
22020302	BOOKS		7,239,593
22020303	NEWSPAPERS		13,391,255
22020304	MAGAZINES & PERIODICALS		4,061,295
22020305	PRINTING OF NON SECURITY DOCUMENTS		27,280,446
22020306	PRINTING OF SECURITY DOCUMENTS		23,650,039
22020307	DRUGS & MEDICAL SUPPLIES		12,028,804
22020309	UNIFORMS & OTHER CLOTHING		104,215
220204	MAINTENANCE SERVICES - GENERAL		367,185,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		35,225,385
22020402	MAINTENANCE OF OFFICE FURNITURE		17,552,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		129,564,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,563,299
22020405	MAINTENANCE OF PLANTS/GENERATORS		95,860,026
22020406	OTHER MAINTENANCE SERVICES		20,420,186
220205	TRAINING - GENERAL		284,793,550
22020501	LOCAL TRAINING		284,793,550
220206	OTHER SERVICES - GENERAL		122,077,874
22020601	SECURITY CHARGES		75,553,584
22020606	CLEANING AND FUMIGATION SERVICES		46,524,290
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		117,108,531
22020701	FINANCIAL CONSULTING		78,725,086
22020702	INFORMATION TECHNOLOGY CONSULTING		14,120,362
22020703	LEGAL SERVICES		18,909,437
22020704	ENGINEERING SERVICES		5,353,646
220208	FUEL & LUBRICANTS - GENERAL		133,866,986
22020801	MOTOR VEHICLE FUEL COST		48,752,210
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,742,414
22020803	PLANT / GENERATOR FUEL COST		83,372,362
220209	FINANCIAL CHARGES - GENERAL		21,133,703
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,391,528
22020902	INSURANCE PREMIUM		17,337,236
22020904	OTHER CRF BANK CHARGES		404,939
220210	MISCELLANEOUS		386,860,250
22021001	REFRESHMENT & MEALS		23,982,771
22021002	HONORARIUM & SITTING ALLOWANCE		12,410,126
22021003	PUBLICITY & ADVERTISEMENTS		58,617,396
22021004	MEDICAL EXPENSES		2,176,060
22021006	POSTAGES & COURIER SERVICES		18,210,789
22021007	WELFARE PACKAGES		180,934,313

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		11,913,612
22021009	SPORTING ACTIVITIES		29,307,463
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,210,773
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,675,401
22021016	SERVICOM		7,295,082
22021017	ANTI-CORRUPTION		3,126,464
23	**CAPITAL EXPENDITURE**		**225,784,336,886**
2301	**FIXED ASSETS PURCHASED**		**180,747,484**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**180,747,484**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010108	PURCHASE OF BUSES		24,747,484
23010113	PURCHASE OF COMPUTERS		40,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		25,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		31,000,000
2302	**CONSTRUCTION / PROVISION**		**63,495,748**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**63,495,748**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,495,748
2303	**REHABILITATION / REPAIRS**		**196,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**196,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		196,000,000
2305	**OTHER CAPITAL PROJECTS**		**225,344,093,654**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**225,344,093,654**
23050101	RESEARCH AND DEVELOPMENT		1,091,147,973
23050102	COMPUTER SOFTWARE ACQUISITION		2,235,120,774
23050103	MONITORING AND EVALUATION		264,100,860
23050178	REFORM COMMUNICATIONS		221,753,724,047
	TOTAL PERSONNEL		**2,364,437,626**
	TOTAL OVERHEAD		**2,448,418,586**
	TOTAL RECURRENT		**4,812,856,212**
	TOTAL CAPITAL		**225,784,336,886**
	TOTAL ALLOCATION		**230,597,193,098**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1161123	FISCAL GOVERNANCE & INSTITUTIONS PROJECT (FGIP) (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	13,075,500,000
ERGP16161124	STATES FISCAL TRANSPARENCY, ACCOUNTABILITY SUSTAINABILITY (SFTAS) PROJECT (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	82,005,308,634
ERGP3161126	DEVELOPMENT BANK OF NIGERIA (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	126,333,333,333
ERGP7142908	1.REHABILITATION OF FIRE HYDRENT AND SYSTEMS IN PHASE 1&2 2. REHABILITATION OF CCTV NETWORK AND SYNCHRONIZATION OF PHASE 1&2	ONGOING	66,000,000
ERGP7142909	1. INSTALATION OF NEW 0.77mm LONG SPAN ALUMINIUM ROOF AND REPLACEMENT OF EXPIRED FELT NETWORK IN PHASE II. 2. PAINTING OF THE INTERNAL AND EXTERNAL WALLS OF PHASE II	ONGOING	130,000,000
ERGP7142912	RESARCH AND DEVELOPMENT (FINANCE & ACCOUNTS)	ONGOING	38,000,000
ERGP7143801	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	ONGOING	35,115,724
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES	ONGOING	50,525,164
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	78,527,646
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	17,949,469
ERGP7143816	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	19,000,000
ERGP7143832	PERIMETER FENCING, OFICE IMPROVEMENT, SECURITY AND PROCURREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	63,495,748

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	44,650,000
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	104,773,385
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	26,932,326
ERGP7144750	ACQUISITION OF TECHNOLOGY WORK TOOLS END-USERS ,ICT TECHNICAL STAFF AND TECHNICAL TRAINING (ERPM)	ONGOING	25,645,727
ERGP7144759	AUTOMATION OF STORE AND INVENTORY PROCESSES WITHIN THE FEDERAL MINISTRY OF FINANCE , BUDGET AND NATIONAL PLANNING	ONGOING	93,000,000
ERGP7144761	BUDGET FORCASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	18,200,000
ERGP7156763	PURCHASE OF PROJECT VEHICLES	ONGOING	50,000,000
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	40,000,000
ERGP7156767	PURCHASE OF LIBRARY BOOK /LAW PAVILLION	ONGOING	31,000,000
ERGP7156769	PURCHASE OF COMPUTER PRINTERS	ONGOING	25,000,000
ERGP7156777	AUTOMATION OF IDEC (IMPORT DUTY EXEMPTIONCERTIFICATE) TECHNICAL SERVIC	ONGOING	20,000,000
ERGP7156778	RESEARCH UNDERTAKING ON "IMPROVING GOVERNMENT REVENUE COLLECTIONS AND DIVERSIFICATION OF REVENUE COLLECTIONS AND DIVERSIFICATION OF REVENUE SOURCE: THE MINING SECTOR OPTIONS"ERPM	ONGOING	10,000,000
ERGP7156783	HUMAN CAPITAL DEVELOPMENT (HRM)	ONGOING	220,000,000
ERGP7156785	MONITORING THE MINISTRY AND ITS AGENCIES PROJECT UNDER THE PURVIEW OF FMF(BUDGET DIVISION)	ONGOING	24,000,000
ERGP7156791	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	30,000,000
ERGP7156792	IMPLEMENTATION OF PROJECT LIGHTHOUSE INTER-AGENCIES INTEGRATION AND EXPANSION OF INTAFACES (PHASE 3) TO OTHER PFM PLATFORMS TO PROVIDE A SYSTEMWIDE VIEW OF DATA RELEVANT TO SUPPORT MANAGEMENGT OF FISCAL POLICY IMPLEMENTATION	ONGOING	750,000,000
ERGP7156794	DIGITALIZATION OF CORE MINISTRY OF FINANCE (PHASE 2), (A) UPGRADE OF COMMUNICATIONS INFRASTRUCTURE WITHIN THE MINISTRY OF FINANCE (B) ACQUISITION OF WORK TOOLS FOR END - USERS ICT TECNICAL STAFF AND TECHNICAL TRAINING	ONGOING	98,282,714
ERGP7156797	SPECIAL INTER-AGENCIES ROLL-OUT OF AUTOMATION OF WORKFLOW PROCESS (LINKING ALL AGENCIES UNDER THE MINISTRY WITH THE CORE MINISTRY AND IMPLEMENTATION OF LEAN SIX SIGMA)	ONGOING	410,000,000
ERGP7156801	DONOR FUNDED ASSISTED PROJECTS	ONGOING	35,000,000
ERGP7157202	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	10,000,000
ERGP7157203	PURCHASE OF PROJECT BUS	ONGOING	24,747,484
ERGP7157279	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIAN ECONOMY	ONGOING	57,479,026
ERGP7159304	ESTABLISHMENT OF DEBT RECOVERY UNIT TO CONSOLIDATE ON THE CURRENT EFFORTS TO RECOVERY GOVERNMENT DEBTS OWED THROUGH ITS MDAs	ONGOING	180,000,000
ERGP7159305	AUTOMATION ENTERPRISE RESOURSE PLANNING (ERP) OF FAAC OPERATIONS FOR PROCESS OPTIMIZATION AND EFFICIENCY, IMPROVE FORCASTING CAPABILITIES, ENHANCE TRANSPARENCY , BETTER OPERATIONS AND CAPACITY DEVELO0PMENT	ONGOING	650,000,000
ERGP7160012	DEVELOPMENT , PLANS AND PROGRAMES OF REFORM COORDINATION MONITORING IN THE MINISTRY OF FINANCE , DEPARTMENT AND AGENCIES ON OPEN GOVERNMENT PARTNERSHIP ON EASE OF DOING BUSINESS IN THE FINANCIAL MANAGEMENT SECTOR	ONGOING	16,000,000
ERGP7160185	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME/EXECUTION OF INTERNAL AUDIT PROGRAMME	ONGOING	26,382,080
ERGP7160188	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2017 - 2021) FOR THE MINISTRY	ONGOING	33,059,318

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP7160192	DEVELOPING AND POPULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	38,211,948
ERGP7160193	STRENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	60,920,643
ERGP7160196	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	52,937,936
ERGP7160204	DESIGN AND INSTALLATION OF E-PROCUREMENT/PROCUREMENT ADVERTS	ONGOING	9,500,000
ERGP7160209	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES, FOI/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	29,833,754
ERGP7160210	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	46,587,818
ERGP7160212	OPEN GOVERNMENT PARTNERSHIP ACTIVITIES	ONGOING	285,000,000
ERGP7160262	REFORM INNOVATION AND DEVELOPMENT IN THE FINANCIAL SECTOR	ONGOING	12,000,000
ERGP7160263	MONITORING AND EVALUATION OF REFORM INITIATIVES IN THE GORVERNANCE AND INSTITUTIONAL IMPACT ASSESMENT IN THE FINANCIAL SECTOR	ONGOING	10,000,000
ERGP7160264	SURVEY PROJECTION OF REFORM ACTIVITIES IN THE FINANCIAL SECTOR	ONGOING	10,000,000
ERGP7160265	PRODUCTION OF THE MINISTRIES INTEGRATED SERVICE CHARTER BOOKLET	ONGOING	4,000,000
ERGP7160267	REVIEW/ UPDATE ON THE MINISTRY SERVICE CHARTER	ONGOING	4,000,000
ERGP554094813	PUBLIC POLICY DIALOGUE ON SDG'S AND NATIONAL DEVELOPMENT	NEW	54,437,009
ERGP554004813	DEVELOPMENT OF A FRAMEWORK FOR IMPROVING INFRASTRUCTURE PROJECT SELECTION, ESTABLISHING POSITIVE REGIONING SPILLOVERS, MITIGATING ENVIRONMENT IMPACTS AND ENSURING JOB	NEW	200,000,000
0220002001	**DEBT MANAGEMENT OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,325,368,510,278**
21	**PERSONNEL COST**		**651,176,920**
2101	**SALARY**		**391,095,671**
210101	**SALARIES AND WAGES**		**391,095,671**
21010101	SALARY		391,095,671
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**260,081,249**
210201	**ALLOWANCES**		**212,578,506**
21020101	NON REGULAR ALLOWANCES		212,578,506
210202	**SOCIAL CONTRIBUTIONS**		**47,502,743**
21020201	NHIS		19,001,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,501,646
22	**OTHER RECURRENT COSTS**		**3,324,536,845,951**
2202	**OVERHEAD COST**		**200,156,845,951**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,207,398**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,346,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	**UTILITIES - GENERAL**		**5,558,160**
22020202	TELEPHONE CHARGES		4,204,000
22020203	INTERNET ACCESS CHARGES		1,354,160
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,525,770**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,793,520
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		724,250
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,192,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	**TRAINING - GENERAL**		**10,240,409**
22020501	LOCAL TRAINING		10,240,409
220206	**OTHER SERVICES - GENERAL**		**61,812,946**
22020601	SECURITY CHARGES		250,000
22020603	OFFICE RENT		61,562,946
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,700,000**
22020701	FINANCIAL CONSULTING		4,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,680,000**
22020801	MOTOR VEHICLE FUEL COST		9,680,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,652,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		3,352,898
220210	**MISCELLANEOUS**		**200,029,276,370**
22021001	REFRESHMENT & MEALS		17,129,280
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		789,690
22021007	WELFARE PACKAGES		8,357,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021061	SINKING FUND		200,000,000,000
2206	**PUBLIC DEBT CHARGES**		**3,124,380,000,000**
220607	**INTEREST - INTERNAL PUBLIC DEBT**		**2,183,490,000,000**
22060707	INTEREST - INTERNAL PUBLIC DEBT		2,183,490,000,000
220608	**INTEREST - EXTERNAL PUBLIC DEBT**		**940,890,000,000**
22060808	INTEREST - EXTERNAL PUBLIC DEBT		940,890,000,000
23	**CAPITAL EXPENDITURE**		**180,487,407**
2301	**FIXED ASSETS PURCHASED**		**180,487,407**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**180,487,407**
23010105	PURCHASE OF MOTOR VEHICLES		110,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,800,000
23010114	PURCHASE OF COMPUTER PRINTERS		12,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		15,000,000
23010118	PURCHASE OF SCANNERS		9,900,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,700,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		8,087,407
	TOTAL PERSONNEL		**651,176,920**
	TOTAL OVERHEAD		**3,324,536,845,951**
	TOTAL RECURRENT		**3,325,188,022,871**
	TOTAL CAPITAL		**180,487,407**
	TOTAL ALLOCATION		**3,325,368,510,278**
0220002001	**DEBT MANAGEMENT OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP7149747	PROCUREMENT OF GIANT PHOTOCOPIERS	NEW	15,000,000
ERGP7149749	PROCUREMENT OF OFFICE EQUIPMENT (METAL SHELVES)	NEW	6,503,407
ERGP7149751	PROCUREMENT OF WATER DISPENSERS	NEW	1,584,000
ERGP7149753	PROCUREMENT OF SCANNERS	NEW	9,900,000
ERGP7149754	PROCUREMENT OF GIANT PRINTERS	NEW	12,000,000
ERGP7149756	PROCUREMENT OF GUBABI FIRE PROOF SAFES	NEW	10,200,000
ERGP7149757	PROCUREMENT OF METAL SAFES	NEW	4,500,000
ERGP7149759	PROCUREMENT OF AIR CONDITIONERS	NEW	10,800,000
ERGP7158749	PROCUREMENT OF UTILITY VEHICLES	NEW	110,000,000
0220003001	**BUDGET OFFICE OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,144,104,484**
21	**PERSONNEL COST**		**705,699,609**
2101	**SALARY**		**631,976,472**
210101	**SALARIES AND WAGES**		**631,976,472**
21010101	SALARY		631,976,472
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**73,723,137**
210202	**SOCIAL CONTRIBUTIONS**		**73,723,137**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		31,023,093
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,700,044
22	**OTHER RECURRENT COSTS**		**909,765,346**
2202	**OVERHEAD COST**		**891,765,346**
220201	**TRAVEL& TRANSPORT - GENERAL**		**169,028,774**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		91,028,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	**UTILITIES - GENERAL**		**89,500,000**
22020201	ELECTRICITY CHARGES		73,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**114,227,330**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020302	BOOKS		4,029,800
22020303	NEWSPAPERS		3,697,530
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**47,757,407**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,650,000
22020406	OTHER MAINTENANCE SERVICES		4,707,207
220205	**TRAINING - GENERAL**		**80,250,000**
22020501	LOCAL TRAINING		80,250,000
220206	**OTHER SERVICES - GENERAL**		**24,708,616**
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,708,616
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,459,340**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,459,340
22020703	LEGAL SERVICES		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,400,000**
22020801	MOTOR VEHICLE FUEL COST		10,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		68,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,250,300**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		9,250,300
220210	**MISCELLANEOUS**		**261,183,579**
22021001	REFRESHMENT & MEALS		13,675,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,624,500
22021003	PUBLICITY & ADVERTISEMENTS		4,535,735
22021006	POSTAGES & COURIER SERVICES		3,500,000
22021007	WELFARE PACKAGES		89,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		10,052,027
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		25,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**18,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**18,000,000**
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		18,000,000
23	**CAPITAL EXPENDITURE**		**528,639,529**
2301	**FIXED ASSETS PURCHASED**		**65,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,000,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010113	PURCHASE OF COMPUTERS		65,000,000
2302	**CONSTRUCTION / PROVISION**		**28,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**28,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,000,000
2303	**REHABILITATION / REPAIRS**		**70,400,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,400,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		49,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,400,000
2305	**OTHER CAPITAL PROJECTS**		**365,239,529**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**365,239,529**
23050101	RESEARCH AND DEVELOPMENT		229,629,654
23050102	COMPUTER SOFTWARE ACQUISITION		135,609,875
	TOTAL PERSONNEL		**705,699,609**
	TOTAL OVERHEAD		**909,765,346**
	TOTAL RECURRENT		**1,615,464,955**
	TOTAL CAPITAL		**528,639,529**
	TOTAL ALLOCATION		**2,144,104,484**
0220003001	**BUDGET OFFICE OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27158227	REHABILITATION OF 5 NOS LIFT	ONGOING	15,000,000
ERGP27158249	COMPLETE REHABILITATION OF LIGHTING SYSTEM IN PHASE ONE BUILDING	ONGOING	49,000,000
ERGP27158253	REHABILITATION OF STORES	NEW	6,400,000
ERGP28158244	CONSTRUCTION OF 4NOS OF OVERHEAD WATER RESERVOIR TANKS AND PIPING WORKS	ONGOING	28,000,000
ERGP29158218	PURCHASE OF COMPUTERS DESKTOP, LAPTOP, PRINTER, PHOTOCOPIER, STABILIZERS & UPS	ONGOING	65,000,000
ERGP29158321	IMPLEMENTATION OF THE NATIONAL DATA PROTECTION REGULATION FRAMEWORK	ONGOING	40,000,000
ERGP29158325	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	ONGOING	25,609,875
ERGP29158327	QUALITY MANAGEMENT FOR BUDGET PREPARATION PROCESS	ONGOING	0
ERGP29158330	IMPLEMENTATION OF SERVICE LEVEL AGREEMENTS FOR ICT PROJECTS	ONGOING	40,000,000
ERGP29158331	IMPLEMENTATION OF BACK UP NETWORK FACILITY FOR BOF	ONGOING	40,000,000
ERGP30158317	ESTABLISHMENT AND INTEGRATION OF M & E DATA BANK	NEW	3,810,000
ERGP30158973	CREATION OF DATA CENTRE FOR COLLATION OF NATIONAL REVENUE	NEW	30,000,000
ERGP7158233	COORDINATION AND IMPLEMENTATION OF OPEN BUDGET AND FISCAL TRANSPARENCY COMMITMENT	ONGOING	29,819,654
ERGP71558233	IMPLEMENTATION OF INFORMATION TECHNOLOGY SERVICES MANAGEMENT (ITSM) FOR THE BUDGET OFFICE OF THE FEDERATION (PHASE II)		40,000,000
ERGP71558234	WORKFLOW AUTOMATION PROCESSES FOR BUDGET OFFICE OF THE FEDERATION PHASE II		70,000,000
ERGP71558235	REVAMPING OF THE BUDGET OFFICE DATA CENTRE (PHASE II)		46,000,000
0220003002	**SERVICE WIDE VOTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,951,973,017,233**
21	**PERSONNEL COST**		**599,394,638,586**
2101	**SALARY**		**100,000,000,000**
210101	**SALARIES AND WAGES**		**100,000,000,000**
21010101	SALARY		100,000,000,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**136,633,412,714**
210201	**ALLOWANCES**		**7,802,491,809**
21020103	ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		4,502,491,809
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
210202	**SOCIAL CONTRIBUTIONS**		**128,830,920,905**
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		15,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND		100,000,000,000
21020206	NHIS (MILITARY RETIREES)		9,830,920,905

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
2103	**SOCIAL BENEFITS**		**362,761,225,872**
210301	**SOCIAL BENEFITS**		**362,761,225,872**
21030101	GRATUITY		2,408,038,464
21030102	PENSION		335,256,211,778
21030103	DEATH BENEFITS		25,096,975,630
22	**OTHER RECURRENT COSTS**		**288,988,347,405**
2202	**OVERHEAD COST**		**273,988,347,405**
220210	**MISCELLANEOUS**		**273,988,347,405**
22021009	SPORTING ACTIVITIES		3,000,000,000
22021035	IPPIS		1,000,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		3,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		20,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		100,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		2,000,000,000
22021054	TSA OPERATIONS		1,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		3,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		46,111,426
22021074	PENSION PROTECTION FUND		20,000,000,000
22021075	NIGERIA AIRWAYS EX-WORKERS		5,750,380,668
22021076	GAVI / IMMUNISATION		45,191,855,311
2204	**GRANTS AND CONTRIBUTIONS**		**15,000,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**15,000,000,000**
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		15,000,000,000
23	**CAPITAL EXPENDITURE**		**1,063,590,031,242**
2305	**OTHER CAPITAL PROJECTS**		**1,063,590,031,242**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,063,590,031,242**
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST		3,196,000,000
23050119	SPECIAL INTERVENTION		25,000,000,000
23050131	GIFMIS CAPITAL		1,000,000,000
23050139	SDG SPECIAL PROJECTS		0
23050140	SPECIAL INTERVENTION SDG's 1		40,000,000,000
23050141	SPECIAL INTERVENTION SDG's 2		10,000,000,000
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		17,899,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		5,500,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		32,000,000,000
23050155	FUNDING OF GALAXY INFRASTRUCTURE		5,600,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		8,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		10,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMNT STAFF HOUSING LOANS BOARD)		2,500,000,000
23050175	CONTINGENCY (CAPITAL)		10,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		354,852,661,650
23050180	SUSTAINABLE DEVELOPMENT GOALS I		390,000,000
23050181	SUSTAINABLE DEVELOPMENT GOALS II		2,448,979,592
23050183	GRANT TO BOI TO SUPPORT LOW INTEREST LENDINGS TO SMEs		10,000,000,000
23050184	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000
23050188	OSSAP SDGs PROJECTS 3		2,000,000,000
23050191	SDG 4		20,000,000,000
23050192	SDG 5		0
23050193	REFUND TO AMCON		16,703,390,000
23050198	CONSTRUCTION OF NATIONAL ASSEMBLY LIBRARY (NILDS)		4,000,000,000
23050199	UPSCALING OF NATIONAL SOCIAL INVESTMENT PROGRAMME		365,000,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**599,394,638,586**
	TOTAL OVERHEAD		**288,988,347,405**
	TOTAL RECURRENT		**888,382,985,991**
	TOTAL CAPITAL		**1,063,590,031,242**
	TOTAL ALLOCATION		**1,951,973,017,233**
0220003002	**SERVICE WIDE VOTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10145337	REFUND FOR THE ACQUISITION OF YOLA DISCO	ONGOING	16,703,390,000
ERGP14145344	BOARD ESTABLISHMENT	ONGOING	500,000,000
ERGP14145361	POLICE PENSION RUNNING COST	ONGOING	100,000,000
ERGP14145362	CIPPO PENSION RUNNING COST	ONGOING	100,000,000
ERGP14145363	NIA PENSION RUNNING COST	ONGOING	300,000,000
ERGP16145364	CIVILIAN PENSIONS RUNNING COST	ONGOING	130,000,000
ERGP16160516	SPECIAL INTERVENTION SDG's 1	NEW	40,000,000,000
ERGP16160517	SPECIAL INTERVENTION SDG's 2	NEW	10,000,000,000
ERGP18115478	SDGs INTERVENTION PROGRAMMES	NEW	40,690,673,545
ERGP18122485	SUSTAINABLE DEVELOPMENT GOALS I	NEW	390,000,000
ERGP18122486	SUSTAINABLE DEVELOPMENT GOALS II	NEW	2,448,979,592
ERGP18145338	SPECIAL INTERVENTION SDG's 3	NEW	20,698,202,273
ERGP18161190	SPECIAL INTERVENTION SDG's 5	NEW	1,459,692,879
ERGP22149062	DEFUNCT PRIVATISED AGENCIES PENSION	ONGOING	20,000,000,000
ERGP23159857	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL ACCOUNT (TETFUND)	NEW	12,899,000,000
ERGP25160089	PROVISION FOR THE REFUND OF TWO TRANCHES OF NHIS DEDUCTIONS	NEW	5,000,000,000
ERGP27146697	NATIONAL INSTITUTE FOR LEGISLATIVE AND DEMOCRATIC STUDIES (NILDS)	ONGOING	4,000,000,000
ERGP27146700	UPSCALING OF NATIONAL SOCIAL INVESTMENT PROGRAMME		365,000,000,000
ERGP8161168	NIGERIA YOUTH DEVELOPMENT FUND	NEW	25,000,000,000
0220006001	**INVESTMENT AND SECURITIES TRIBUNAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**618,322,641**
21	**PERSONNEL COST**		**447,921,492**
2101	**SALARY**		**279,019,081**
210101	**SALARIES AND WAGES**		**279,019,081**
21010101	SALARY		279,019,081
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**168,902,411**
210201	**ALLOWANCES**		**106,451,590**
21020101	NON REGULAR ALLOWANCES		106,451,590
210202	**SOCIAL CONTRIBUTIONS**		**62,450,821**
21020201	NHIS		45,676,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,774,599
22	**OTHER RECURRENT COSTS**		**133,106,114**
2202	**OVERHEAD COST**		**133,106,114**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,310,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,425,400
220202	**UTILITIES - GENERAL**		**7,353,500**
22020201	ELECTRICITY CHARGES		2,550,000
22020202	TELEPHONE CHARGES		1,080,000
22020203	INTERNET ACCESS CHARGES		1,896,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		27,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,129,450**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,896,500
22020302	BOOKS		429,000
22020304	MAGAZINES & PERIODICALS		2,320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		6,433,950
220204	**MAINTENANCE SERVICES - GENERAL**		**7,672,792**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,402,200
22020402	MAINTENANCE OF OFFICE FURNITURE		703,482
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,949

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,309,161
220205	**TRAINING - GENERAL**		**9,560,000**
22020501	LOCAL TRAINING		9,560,000
220206	**OTHER SERVICES - GENERAL**		**22,379,168**
22020601	SECURITY CHARGES		6,191,607
22020603	OFFICE RENT		16,187,561
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,727,653**
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		466,020
220208	**FUEL & LUBRICANTS - GENERAL**		**8,326,424**
22020801	MOTOR VEHICLE FUEL COST		3,144,832
22020803	PLANT / GENERATOR FUEL COST		5,181,592
220209	**FINANCIAL CHARGES - GENERAL**		**3,679,471**
22020902	INSURANCE PREMIUM		3,679,471
220210	**MISCELLANEOUS**		**22,967,456**
22021001	REFRESHMENT & MEALS		1,088,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		3,017,976
22021006	POSTAGES & COURIER SERVICES		413,618
22021007	WELFARE PACKAGES		4,967,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763
23	**CAPITAL EXPENDITURE**		**37,295,035**
2303	**REHABILITATION / REPAIRS**		**37,295,035**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**37,295,035**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,295,035
	TOTAL PERSONNEL		**447,921,492**
	TOTAL OVERHEAD		**133,106,114**
	TOTAL RECURRENT		**581,027,606**
	TOTAL CAPITAL		**37,295,035**
	TOTAL ALLOCATION		**618,322,641**
0220006001	**INVESTMENT AND SECURITIES TRIBUNAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27156155	RENOVATION/REHABILITATION OF KANO ZONAL OFFICE	NEW	31,295,035
ERGP27156157	REHABILITATION/RENOVATION OF HEAD OFFICE BUILDING	NEW	6,000,000
0220007001	**OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,849,465,632**
21	**PERSONNEL COST**		**3,711,484,876**
2101	**SALARY**		**3,299,097,668**
210101	**SALARIES AND WAGES**		**3,299,097,668**
21010101	SALARY		3,299,097,668
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**412,387,208**
210202	**SOCIAL CONTRIBUTIONS**		**412,387,208**
21020201	NHIS		164,954,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		247,432,325
22	**OTHER RECURRENT COSTS**		**654,551,030**
2202	**OVERHEAD COST**		**654,551,030**
220201	**TRAVEL& TRANSPORT - GENERAL**		**143,731,123**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		37,095,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,135,156
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,500,000
220202	**UTILITIES - GENERAL**		**65,497,164**
22020201	ELECTRICITY CHARGES		50,547,000
22020202	TELEPHONE CHARGES		4,120,000
22020203	INTERNET ACCESS CHARGES		5,454,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,814,164
22020205	WATER RATES		2,208,000
22020206	SEWERAGE CHARGES		1,354,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**101,189,276**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,090,473

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		900,000
22020303	NEWSPAPERS		2,809,803
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		2,576,000
220204	**MAINTENANCE SERVICES - GENERAL**		**38,486,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,619,000
22020406	OTHER MAINTENANCE SERVICES		4,990,000
220205	**TRAINING - GENERAL**		**36,486,600**
22020501	LOCAL TRAINING		36,486,600
220206	**OTHER SERVICES - GENERAL**		**67,662,200**
22020601	SECURITY CHARGES		32,616,000
22020603	OFFICE RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		29,046,200
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,022,032**
22020701	FINANCIAL CONSULTING		3,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		7,506,932
22020704	ENGINEERING SERVICES		1,125,000
22020705	ARCHITECTURAL SERVICES		1,250,000
22020706	SURVEYING SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,985,000**
22020801	MOTOR VEHICLE FUEL COST		9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,348,000
22020803	PLANT / GENERATOR FUEL COST		14,496,000
220209	**FINANCIAL CHARGES - GENERAL**		**42,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		40,000,000
220210	**MISCELLANEOUS**		**113,991,635**
22021001	REFRESHMENT & MEALS		6,125,070
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,401,000
22021007	WELFARE PACKAGES		35,262,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		24,307,578
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,599,000
23	**CAPITAL EXPENDITURE**		**483,429,726**
2302	**CONSTRUCTION / PROVISION**		**338,507,253**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**338,507,253**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		338,507,253
2303	**REHABILITATION / REPAIRS**		**98,999,268**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**98,999,268**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		98,999,268
2305	**OTHER CAPITAL PROJECTS**		**45,923,205**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**45,923,205**
23050102	COMPUTER SOFTWARE ACQUISITION		4,998,742
23050103	MONITORING AND EVALUATION		13,998,850
23050111	OPERATION COST OF THE PROGRAMME		26,925,613
	TOTAL PERSONNEL		**3,711,484,876**
	TOTAL OVERHEAD		**654,551,030**
	TOTAL RECURRENT		**4,366,035,906**
	TOTAL CAPITAL		**483,429,726**
	TOTAL ALLOCATION		**4,849,465,632**
0220007001	**OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	13,998,850
ERGP15127197	ON-GOING PROJECT - ATMP & CONTINUOUS AUDIT OPERATIONS	ONGOING	2,001,258
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	48,999,268
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	171,505,981
ERGP27127181	ON-GOING PROJECT - CONTINUATION OF FPO BUILDINGS / CLASSROOM IN FTA, OROZO & KANO, ENUGU & JOS	ONGOING	32,000,732
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	4,998,742
ERGP7127157	ON-GOING PROJECT EFFICIENCY UNIT OPERATIONS COSTS	ONGOING	9,923,205
ERGP7127188	ON-GOING PROJECT FGN IMPLEMENTATION OF IPSAS	ONGOING	15,001,150
ERGP27150336	RENOVATION OF FPOS (JIGAWA, UMUAHIA, LOKOJA, LAGOS1 AND FTA OROZO	ONGOING	50,000,000
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, PORT-HARCOURT, MINNA AND FTA OROZO LECTURE THEATER)	ONGOING	135,000,540
0220007002	**FPO ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007003	**FPO ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007004	**FPO ADO-EKITI**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007005	**FPO AKURE**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007006	**FPO ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007007	FPO AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007008	FPO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007009	**FPO BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007010	**FPO BIRNI-KEBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007011	**FPO CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007012	**FPO DAMATURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007013	**FPO DUTSE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007014	FPO ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007015	FPO GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007016	**FPO GUSUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007017	**FPO IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007018	**FPO ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007019	**FPO JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007020	**FPO JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007021	FPO KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007022	FPO KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007023	**FPO KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007024	**FPO LAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007025	**FPO LAGOS I**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007026	**FPO LAGOS II**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007027	**FPO LOKOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007028	FPO MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007029	FPO MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007030	**FPO MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007031	**FPO OSOGBO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007032	**FPO OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007033	**FPO PORT-HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007034	**FPO SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007035	FPO UMUAHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007036	FPO UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007037	**FPO YENOGOA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007038	**FPO YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007039	**SUB-TREASURER OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007040	**FEDERAL TREASURY ACADEMY OROZO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,240,000**
22	**OTHER RECURRENT COSTS**		**3,240,000**
2202	**OVERHEAD COST**		**3,240,000**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**144,633**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		144,633
220202	**UTILITIES - GENERAL**		**513,000**
22020201	ELECTRICITY CHARGES		270,000
22020202	TELEPHONE CHARGES		81,000
22020203	INTERNET ACCESS CHARGES		54,000
22020205	WATER RATES		108,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**280,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,000
22020303	NEWSPAPERS		73,800
220204	**MAINTENANCE SERVICES - GENERAL**		**837,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		216,000
22020402	MAINTENANCE OF OFFICE FURNITURE		54,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		162,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,000
22020406	OTHER MAINTENANCE SERVICES		90,000
220206	**OTHER SERVICES - GENERAL**		**540,000**
22020601	SECURITY CHARGES		216,000
22020606	CLEANING AND FUMIGATION SERVICES		324,000
220208	**FUEL & LUBRICANTS - GENERAL**		**576,000**
22020801	MOTOR VEHICLE FUEL COST		216,000
22020803	PLANT / GENERATOR FUEL COST		360,000
220210	**MISCELLANEOUS**		**348,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		252,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**3,240,000**
	TOTAL RECURRENT		**3,240,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**3,240,000**
0220007041	**ZONAL OFFICE ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007042	ZONAL OFFICE IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	FUEL & LUBRICANTS - GENERAL		224,000
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	MISCELLANEOUS		66,567
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		2,160,000
	TOTAL RECURRENT		2,160,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		2,160,000
0220007043	ZONAL OFFICE JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,160,000
22	OTHER RECURRENT COSTS		2,160,000
2202	OVERHEAD COST		2,160,000
220201	TRAVEL& TRANSPORT - GENERAL		256,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	UTILITIES - GENERAL		175,859
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	MATERIALS & SUPPLIES - GENERAL		497,735
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	MAINTENANCE SERVICES - GENERAL		502,591
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	OTHER SERVICES - GENERAL		436,877
22020601	SECURITY CHARGES		382,877

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007044	**ZONAL OFFICE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007045	**ZONAL OFFICE MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220007046	**ZONAL OFFICE PORTHARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,000**
22	**OTHER RECURRENT COSTS**		**2,160,000**
2202	**OVERHEAD COST**		**2,160,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**256,371**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		256,371
220202	**UTILITIES - GENERAL**		**175,859**
22020201	ELECTRICITY CHARGES		108,000
22020202	TELEPHONE CHARGES		12,000
22020203	INTERNET ACCESS CHARGES		8,000
22020205	WATER RATES		47,859
220203	**MATERIALS & SUPPLIES - GENERAL**		**497,735**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,920
22020303	NEWSPAPERS		130,815
220204	**MAINTENANCE SERVICES - GENERAL**		**502,591**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,061
22020406	OTHER MAINTENANCE SERVICES		159,530
220206	**OTHER SERVICES - GENERAL**		**436,877**
22020601	SECURITY CHARGES		382,877
22020606	CLEANING AND FUMIGATION SERVICES		54,000
220208	**FUEL & LUBRICANTS - GENERAL**		**224,000**
22020801	MOTOR VEHICLE FUEL COST		8,000
22020803	PLANT / GENERATOR FUEL COST		216,000
220210	**MISCELLANEOUS**		**66,567**
22021001	REFRESHMENT & MEALS		42,567
22021006	POSTAGES & COURIER SERVICES		8,000
22021007	WELFARE PACKAGES		16,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,160,000**
	TOTAL RECURRENT		**2,160,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,160,000**
0220015001	**PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,817,557,321**
21	**PERSONNEL COST**		**1,637,464,477**
2101	**SALARY**		**1,455,523,980**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**1,455,523,980**
21010101	SALARY		1,455,523,980
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**181,940,497**
210202	**SOCIAL CONTRIBUTIONS**		**181,940,497**
21020201	NHIS		72,776,199
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,164,298
22	**OTHER RECURRENT COSTS**		**783,493,567**
2202	**OVERHEAD COST**		**783,493,567**
220201	**TRAVEL& TRANSPORT - GENERAL**		**151,623,715**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,500,842
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	**UTILITIES - GENERAL**		**20,077,497**
22020201	ELECTRICITY CHARGES		9,678,417
22020202	TELEPHONE CHARGES		4,150,000
22020203	INTERNET ACCESS CHARGES		3,710,801
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,250
22020205	WATER RATES		1,338,029
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,899,230**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,662,113
22020303	NEWSPAPERS		2,676,058
22020304	MAGAZINES & PERIODICALS		446,009
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,115,050
220204	**MAINTENANCE SERVICES - GENERAL**		**56,325,741**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,622,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,540,846
220205	**TRAINING - GENERAL**		**104,233,853**
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
220206	**OTHER SERVICES - GENERAL**		**141,488,150**
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		98,200,000
22020606	CLEANING AND FUMIGATION SERVICES		12,789,531
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,521,177**
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,069,080**
22020801	MOTOR VEHICLE FUEL COST		5,952,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		10,116,800
220209	**FINANCIAL CHARGES - GENERAL**		**35,528,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		35,528,000
220210	**MISCELLANEOUS**		**182,727,124**
22021001	REFRESHMENT & MEALS		18,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,818,952
22021006	POSTAGES & COURIER SERVICES		4,804,226
22021007	WELFARE PACKAGES		100,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,568,078
22021009	SPORTING ACTIVITIES		4,039,626
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**396,599,277**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2303	**REHABILITATION / REPAIRS**		**191,381,446**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**191,381,446**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		191,381,446
2305	**OTHER CAPITAL PROJECTS**		**165,217,831**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**165,217,831**
23050102	COMPUTER SOFTWARE ACQUISITION		115,217,831
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST		50,000,000
	TOTAL PERSONNEL		**1,637,464,477**
	TOTAL OVERHEAD		**783,493,567**
	TOTAL RECURRENT		**2,420,958,044**
	TOTAL CAPITAL		**396,599,277**
	TOTAL ALLOCATION		**2,817,557,321**
0220015001	**PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP7143203	PURCHASE OF OFFICE FUNITURE AND FITTINGS	ONGOING	20,000,000
ERGP7143205	REHABILITATION / REPAIRS OF OFFICE BUILDING	ONGOING	191,381,446
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	50,000,000
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	115,217,831
ERGP7143209	OFFICE EQUIPMENT	ONGOING	20,000,000
0220019001	**CENTRE FOR MANAGEMENT DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,876,609,074**
21	**PERSONNEL COST**		**1,006,421,062**
2101	**SALARY**		**894,596,500**
210101	**SALARIES AND WAGES**		**894,596,500**
21010101	SALARY		894,596,500
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**111,824,562**
210202	**SOCIAL CONTRIBUTIONS**		**111,824,562**
21020201	NHIS		44,729,825
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,094,737
22	**OTHER RECURRENT COSTS**		**300,110,465**
2202	**OVERHEAD COST**		**300,110,465**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,804,632**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,804,632
220202	**UTILITIES - GENERAL**		**39,081,037**
22020201	ELECTRICITY CHARGES		25,183,237
22020202	TELEPHONE CHARGES		1,316,213
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		3,632,635
220203	**MATERIALS & SUPPLIES - GENERAL**		**45,473,954**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,456,423
22020303	NEWSPAPERS		6,356,452
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,600,000
22020307	DRUGS & MEDICAL SUPPLIES		1,061,079
220204	**MAINTENANCE SERVICES - GENERAL**		**29,930,118**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,897,905
220205	**TRAINING - GENERAL**		**19,532,901**
22020501	LOCAL TRAINING		19,532,901
220206	**OTHER SERVICES - GENERAL**		**20,180,440**
22020603	OFFICE RENT		15,780,440
22020606	CLEANING AND FUMIGATION SERVICES		4,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,602,354**
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		8,102,354
220208	**FUEL & LUBRICANTS - GENERAL**		**3,500,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,999,999**
22020902	INSURANCE PREMIUM		3,999,999
220210	**MISCELLANEOUS**		**71,005,030**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		10,530,539
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,943,952
22021007	WELFARE PACKAGES		40,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		13,530,539
23	**CAPITAL EXPENDITURE**		**4,570,077,547**
2301	**FIXED ASSETS PURCHASED**		**207,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**207,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,750,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		164,250,000
2302	**CONSTRUCTION / PROVISION**		**573,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**573,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		497,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		76,000,000
2303	**REHABILITATION / REPAIRS**		**180,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**180,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		180,500,000
2305	**OTHER CAPITAL PROJECTS**		**3,609,077,547**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,609,077,547**
23050101	RESEARCH AND DEVELOPMENT		3,466,503,877
23050103	MONITORING AND EVALUATION		142,573,670
	TOTAL PERSONNEL		**1,006,421,062**
	TOTAL OVERHEAD		**300,110,465**
	TOTAL RECURRENT		**1,306,531,527**
	TOTAL CAPITAL		**4,570,077,547**
	TOTAL ALLOCATION		**5,876,609,074**
0220019001	**CENTRE FOR MANAGEMENT DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23139819	LIBRARY DEVELOPMENT	ONGOING	76,000,000
ERGP27139797	REHABILITATION OF LAGOS OPERATIONAL OFFICE	ONGOING	180,500,000
ERGP27149429	DEVELOPMENT OF ZONAL OFFICES	NEW	47,500,000
ERGP27149432	PURCHASE OF OFFICE / CLASSROOM FURNITURE	NEW	42,750,000
ERGP29149425	TRAINING AIDS/ EQUIPMENT	NEW	14,250,000
ERGP30139793	CAPACITY BUILDING	ONGOING	114,073,670
ERGP30149424	ACCREDITATION AWARENESS VISITS	NEW	28,500,000
ERGP30160743	AGRICULTURAL CAPACITY BUILDING TRAINING IN MARTE (50M)/ MONGUNO (50M)/ NGANZAI (50M)	NEW	95,000,000
ERGP30160748	CAPACITY DEVELOPMENT TRAINING IN MARTE (50M)/ MONGUNO (50M)/ NGANZAI (50M)	NEW	95,000,000
ERGP30160992	ACCELERATING ECONOMIC GROWTH THROUGH TRAINING OF RURAL FARMERS ON CLIMATE FRIENDLY AGRICULTURE USING GREENHOUSE MODEL IN COMMUNITIES IN OSUN, OGUN STATES AND FCT ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'200M - (BUDGET & NATIONAL PLANNING)	NEW	190,000,000
ERGP305550992	CAPACITY DEVELOPMENT FOR SELECTED STATEHOLDERS ON PLAN-BUDGET MATRIX	NEW	46,503,877
ERGP554003058	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS AND EQUIPMENTS IN ONDO EAST WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP554001969	CAPACITY BUILDING FOR COUNCIL OF TRADITIONAL CHIEFS IN ISUIKWUATO/UMUNNEOCHI LGA, ABIA STATE	ONGOING	30,000,000
ERGP554001993	TRAINING AND EMPOWERMENT OF WOMEN AND UNEMPLOYED YOUTH IN AGRO BASED BUSINESS SKILLS SUCH AS POULTRY, GOAT FARMING ETC.	ONGOING	30,000,000
ERGP554001509	AGRICULTURAL CAPACITY BUILDING TRAINING IN MARTE(50M)/MONGUNO(50M)/ NGANZAI(50M)	NEW	100,000,000
ERGP554001510	CAPACITY DEVELOPMENT TRAINING IN MARTE(50M)/MONGUNO(50M)/ NGANZAI(50M)	NEW	100,000,000
ERGP554002264	VOCATIONAL SKILL MANAGEMENT TRAINING FOR WOMEN AND YOUTHS IN ONITSHA NORTH, ANAMBRA STATE	NEW	200,000,000
ERGP554002320	TRAINING OF SELECTED SCHOOL LEAVERS ON CAREER OPPORTUNITIES IN NIGERIA IN TWO SELECTED LGAs IN THE SOUTH EAST	NEW	100,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554001013	GRANTS TO YOUTHS AND WOMEN IN KPOLU IN P/HARCOURT FED CONST 2 RIVERS STATE	NEW	50,000,000
ERGP554003270	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN IKARA/KUBAU LGAS FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP554001728	TRAINING/SKILLS ACQUISIGTION OF WOMEN/YOUTH AND EQUIPMENTS IN POULTRY WITHIN AGEGE LGA	NEW	150,000,000
ERGP554001729	TRAINING/SKILLS ACQUISITION OF WOMEN/YOUTH AND EQUIPMENTS IN FISHERY WITHIN AGEGE LGA	NEW	150,000,000
ERGP554002273	WOMEN IN ENTREPRENEURSHIP DEVELOPMENT PROGRAMME IN 11 WARDS OF SABON GARI LGA, KADUNA STATE	NEW	250,000,000
ERGP554002274	VOCATIONAL SKILLS MANAGEMENT TRAINING FOR WOMEN AND YOUTHS IN 11 WARDS OF SABON GARI LGA, KADUNA STATE	NEW	250,000,000
ERGP554002275	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR YOUTHS AND WOMEN IN SABON GARI LGA, KADUNA STATE	NEW	250,000,000
ERGP554002288	WOMEN IN ENTREPRENEURSHIP DEVELOPENT PROGRAMME IN 13 WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP554002289	VOCATIONAL ASKILLS MANAGEMENT TRAINING FOR WOMEN AND YOUTH IN 13 WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP554002290	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR YOUTH AND WOMEN IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP554002326	EMPOWERMENT FOR SELECTED WOMEN IN TWO SELEVTED LGAs OF THE SOUTH EAST	NEW	100,000,000
ERGP554002327	TRAINING AND EMPOWERMENT FOR SELECTED LGAs OF ENUGU NORTH SENATORIAL ZONE OF ENUGU STATE	NEW	100,000,000
ERGP554002328	EMPOWERMENT FOR SELECTED YOUNG LADIES AND GIRLS IN NSUKKA AND IGBO-EZE SOUTH LGAs OF ENUGU STATE	NEW	100,000,000
ERGP554002329	EMPOWERMENT OF TRADITIONAL RULERS AND COMMUNITY LEADERS IN TWO SELECTED LGAs OF ENUGU STATE	NEW	150,000,000
ERGP554004405	SUPPLY OF TRICYCLES TO DAMATURU, GUJBA, YUNUSARI & GULANI LGAs , YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP554004766	TRAINING ON SKILLS ACQUISITION FOR YOUTHS IN LULEHA COMMUNITY EDO STATE	NEW	30,000,000
ERGP554002770	SOCIAL INCLUSION MANAGEMENT WORKSHOP IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUUNA STATE.	NEW	50,000,000
ERGP554002771	WOMEN ENTERPRENEURSHIP DEVELOPMENT WORKSHOP IN BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP554002778	ICT TRAINING FOR WOMEN AND YOUTH IN CHIKUN & KAJURU LOCAL GOVERNMENT AREA IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	50,000,000
ERGP554002896	EMPOWERNMENT AND CAPACITY BUILDING IN DONGA/TAKUM/USSA/YANGTU FEDERAL CONSTITUENCY, TARABA STATE	NEW	40,000,000
ERGP554003863	CONSTRUCTION OF ZONAL HEADQUARTER AT KABO SECTION (1)	ON-GOING	225,000,000
ERGP554003864	CONSTRUCTION OF ZONAL HEADQUARTER AT KABO SECTION (11)	ON-GOING	225,000,000
ERGP554002713	PROVISION FOR PURCHASE OF MOTORCYCLES IN DUTSIN-MA/ KURFI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP554003909	VOCATIONAL SKILLS MANAGEMENT TRAINING FOR WOMEN AND YOUTH IN 13 WARDS, ZARIA FEDERAL CONSTITUENCY	NEW	10,000,000
0220021001	**NATIONAL BUREAU OF STATISTICS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,769,965,071**
21	**PERSONNEL COST**		**4,656,768,614**
2101	**SALARY**		**4,140,384,455**
210101	**SALARIES AND WAGES**		**4,140,384,455**
21010101	SALARY		4,140,384,455
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**516,384,159**
210201	**ALLOWANCES**		**173,974**
21020101	NON REGULAR ALLOWANCES		173,974
210202	**SOCIAL CONTRIBUTIONS**		**516,210,185**
21020201	NHIS		206,484,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		309,726,111
22	**OTHER RECURRENT COSTS**		**672,012,795**
2202	**OVERHEAD COST**		**672,012,795**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**134,076,934**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,081,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		69,059,234
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,936,200
220202	**UTILITIES - GENERAL**		**80,154,703**
22020201	ELECTRICITY CHARGES		57,362,883
22020203	INTERNET ACCESS CHARGES		7,761,908
22020205	WATER RATES		2,402,112
22020206	SEWERAGE CHARGES		12,627,800
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,263,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,215,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,848,450
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**148,333,947**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,090,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,840,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		102,320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,741,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,880,000
22020406	OTHER MAINTENANCE SERVICES		15,462,607
220205	**TRAINING - GENERAL**		**25,850,000**
22020501	LOCAL TRAINING		25,850,000
220206	**OTHER SERVICES - GENERAL**		**77,907,128**
22020601	SECURITY CHARGES		37,930,628
22020603	OFFICE RENT		39,976,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,926,375**
22020701	FINANCIAL CONSULTING		28,326,375
22020703	LEGAL SERVICES		5,600,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,476,320**
22020801	MOTOR VEHICLE FUEL COST		3,076,320
22020803	PLANT / GENERATOR FUEL COST		35,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**31,500,000**
22020902	INSURANCE PREMIUM		31,500,000
220210	**MISCELLANEOUS**		**57,523,588**
22021001	REFRESHMENT & MEALS		6,655,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		840,000
22021007	WELFARE PACKAGES		40,713,580
22021009	SPORTING ACTIVITIES		1,515,008
23	**CAPITAL EXPENDITURE**		**1,441,183,662**
2301	**FIXED ASSETS PURCHASED**		**19,231,563**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,231,563**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,231,563
2303	**REHABILITATION / REPAIRS**		**25,418,438**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,418,438**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,418,438
2305	**OTHER CAPITAL PROJECTS**		**1,396,533,661**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,396,533,661**
23050101	RESEARCH AND DEVELOPMENT		1,311,533,661
23050103	MONITORING AND EVALUATION		85,000,000
	TOTAL PERSONNEL		**4,656,768,614**
	TOTAL OVERHEAD		**672,012,795**
	TOTAL RECURRENT		**5,328,781,409**
	TOTAL CAPITAL		**1,441,183,662**
	TOTAL ALLOCATION		**6,769,965,071**
0220021001	**NATIONAL BUREAU OF STATISTICS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	8,638,141
ERGP30103713	JOB CREATION AND LABOUR FORCE SURVEY	ONGOING	364,084,893
ERGP30103718	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS) AND NATIONAL CONSULTATIVE COMMITTEE ON STATISTICS (NCCS)	ONGOING	130,117,543
ERGP30103761	NATIONAL AGRICULTURE SAMPLE CENSUS	ONGOING	95,490,894

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30103770	INFORMATION & COMMUNICATION TECHNOLOGY	ONGOING	101,629,708
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	136,005,606
ERGP30114311	SOCIAL STATISTICS	ONGOING	7,950,313
ERGP30114337	ENERGY AND ENVIRONMENT STATISTICS	ONGOING	3,800,000
ERGP30114320	SUSTAINABLE DEVELOPMENT GOALS STATISTICS	ONGOING	13,260,955
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	57,840,142
ERGP30114330	TRADE STATISTICS	ONGOING	11,400,000
ERGP30114333	PRICE STATISTICS	ONGOING	172,906,284
ERGP30159965	NATIONAL HOUSING SURVEY	NEW	140,600,000
ERGP30159983	OFFICE FURNITURE AND FITTINGS	NEW	19,231,563
ERGP30159984	OFFICE BUILDING REHABILITATION	NEW	25,418,438
ERGP355599845	A SUMMARY OF IMPACT OF WEAK LOCAL GOVERNMENT GOVERNANCE ON THE ECONOMYA SUMMARY OF IMPACT OF WAEK LOCAL GOVERNMENT GOVERNANCE ON THE ECONOMY	NEW	67,809,182
ERGP554002214	A REVIEW OF THE MONITORING AND EVALUATION FRAMEWORK FOR MEASURING BUDGET PERFORMANCE IN NIGERIA: OPTIONS FOR POLICY AND BUDGET PLANNERS	NEW	85,000,000
0220022001	**NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,721,697,131**
21	**PERSONNEL COST**		**682,810,533**
2101	**SALARY**		**608,159,600**
210101	**SALARIES AND WAGES**		**608,159,600**
21010101	SALARY		608,159,600
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,650,933**
210202	**SOCIAL CONTRIBUTIONS**		**74,650,933**
21020201	NHIS		29,860,373
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,790,560
22	**OTHER RECURRENT COSTS**		**148,285,169**
2202	**OVERHEAD COST**		**148,285,169**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,170,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	**UTILITIES - GENERAL**		**22,033,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		10,712,000
22020206	SEWERAGE CHARGES		421,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,980,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		680,000
22020304	MAGAZINES & PERIODICALS		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**31,800,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,638,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		6,288,000
220210	**MISCELLANEOUS**		**29,814,169**
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		864,169
22021007	WELFARE PACKAGES		8,050,000
22021009	SPORTING ACTIVITIES		3,000,000
23	**CAPITAL EXPENDITURE**		**890,601,429**
2303	**REHABILITATION / REPAIRS**		**30,400,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,400,000**
23030110	REHABILITATION / REPAIRS - LIBRARIES		7,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,800,000
2305	**OTHER CAPITAL PROJECTS**		**860,201,429**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**860,201,429**
23050101	RESEARCH AND DEVELOPMENT		848,801,429
23050102	COMPUTER SOFTWARE ACQUISITION		11,400,000
	TOTAL PERSONNEL		**682,810,533**
	TOTAL OVERHEAD		**148,285,169**
	TOTAL RECURRENT		**831,095,702**
	TOTAL CAPITAL		**890,601,429**
	TOTAL ALLOCATION		**1,721,697,131**
0220022001	**NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27108014	REHABILITATION OF 4 OFFICE BUILDINGS	ONGOING	22,800,000
ERGP29108146	INSTALLATION OF INTERNET/BROAD BAND FACILITY	ONGOING	11,400,000
ERGP30108221	NISER RESEARCH SEMINAR SERIES	ONGOING	9,501,358
ERGP30157802	DIVERSIFICATION OF THE NIGERIAN ECONOMY. MAPPING NIGERIA'S PRODUCT SPACE.A SIX REGION STUDY OF COMPETITIVE ADVANTAGE AND MANUFACTURING POTENTIAL.	NEW	68,400,000
ERGP30157860	LEARNING TO COMPETE (PHASE 2): A ROAD MAP FOR ENTRY INTO INTERNATIONAL MARKETS ACROSS FIVE SECTORS. FINANCING,INTERNATIONAL POLIYICAL ECONOMY,STANDARDS, REGULATIONS, INSPECTIONS REGIMES	NEW	45,600,000
ERGP30157868	ESTIMATING THE MIDDLE CLASS IN NIGERIA: SOCIAL MOBILITY,ECONOMIC MOBILITY, AND INEQUALITY IN NIGERIA. A SIX REGION TRACKING STUDY PLANNING FOR THE GROWTH OF THE MIDDLE CLASS.	NEW	57,000,000
ERGP30157874	COST OF GOVERNANCE IN NIGERIA: EFFECT OF GOVERNANCE STRUCTURE ON DEVELOPMENT IN NIGERIA - A 36 STATE QUANTITATIVE STUDY.	NEW	38,000,000
ERGP30157882	THE RESTRUCTURING QUESTION: MODELLING THE ECONOMIC IMPECT OF RESTRUCTURING THE FEDERATION	NEW	12,350,000
ERGP30157892	LABOUR AND EMPLOYMENT STUDIES: CONDUCTING A MANPOWER STOCK AND REQUIREMENTS OF THE PRESIDENTIAL PRIORITIES .	NEW	80,750,000
ERGP30157902	TRANFORMATION OF SMALL HOLDER FARMSAND ECONOMIC GROWTH IN NIGERIA. A GROWTH DIAGNOSTIC STUDY OF AGRICULTURE IN NIGERIA	NEW	35,150,000
ERGP30157908	"PERFORMANCE ASSESSMENT OF PRESIDENTIAL FERTILIZER INITIATIVE: A SIX REGION STUDY "	NEW	23,370,000
ERGP27108106	REHABILITATION OF LIBRARY BUILDING	NEW	7,600,000
ERGP30112476	7 ZONAL OFFICES SURVEYS	NEW	6,650,000
ERGP30157915	AN ANALYSIS OF SOCIOECONOMIC IMPLICATION OF SEPARATIST MOVEMENTS IN NIGERIA	NEW	19,950,000
ERGP30157931	EFFECT OF DIGITAL TECHNOLOGIES ON PRODUCTIVITY AND EMPLOYMENT IN NIGERIA : A SIX REGION STUDY.	NEW	13,300,000
ERGP30157935	INDIVIDUAL RESEARCH PROJECTS FOR 60 RESEARCH STAFF	NEW	47,500,000
ERGP30157948	OPPORTUNISTIC RESEARCH : COVID-19, CLIMATE AND SOCIAL UNREST	NEW	13,300,000
ERGP30157957	PURCHASE OF BOOKS, JOURNALFOR NATIONAL REFERENCE LIBRARY	NEW	4,750,000
ERGP30158207	IMPACT INVESTMENT PROGRAMME	NEW	131,100,000
ERGP30158208	COMPLETION OF INFORMAL SECTOR STUDY	NEW	36,100,000
ERGP554552215	COMPARATIVE STUDY OF LONG TERM DEVELOPMENT PLANS ACROSS AFRICA AND EMERGING ECONOMIES	NEW	36,030,071
ERGP554002215	SOCIO-ECONOMIC AND IMPACT ANALYSIS OF THE COVID-19 PANDEMIC ON LIVELIHOOD IN NIGERIA	NEW	85,000,000
ERGP554002216	10 YEARS TREND ANALYSIS OF THE IMPACT OF THE NIGERIAN BUDGET ON LIVELIHOOD IN NIGERIA	NEW	85,000,000
0220023001	**NIGERIAN BULK ELECTRICITY TRADING PLC.**		

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	STATUS	2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		142,046,800,000
23	CAPITAL EXPENDITURE		142,046,800,000
2301	FIXED ASSETS PURCHASED		141,550,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		141,550,000
23010105	PURCHASE OF MOTOR VEHICLES		141,550,000
2305	OTHER CAPITAL PROJECTS		141,275,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		141,275,250,000
23050101	RESEARCH AND DEVELOPMENT		624,975,643
23050102	COMPUTER SOFTWARE ACQUISITION		190,000,000
23050111	OPERATION COST OF THE PROGRAMME		140,460,274,357
2303	REHABILITATION / REPAIRS		630,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		630,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		630,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		142,046,800,000
	TOTAL ALLOCATION		142,046,800,000
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159213	ENGAGEMENT OF LEGAL AND ADVISORY SERVICES TO SUPPORT DEVELOPMENT OF GUARANTEES, LIQUIDITY AND PAYMENT SOLUTION FOR THE NIGERIAN ELECTRICITY SUPPLY INDUSTRY (NESI)	ONGOING	47,500,000
ERGP10159215	PROCUREMENT OF LEGAL ADVISORS FOR NEGOTIATION OF KEY PROJECT AGREEMENTS FOR GAS, COAL AND SOLAR INDEPENDENT POWER PRODUCERS (IPPS)	ONGOING	319,200,000
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	139,120,840,000
ERGP10159222	GENERAL LEGAL ADVISORY AND SUPPORT FOR LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, AWARDS AND LEGAL OPINIONS	ONGOING	114,000,000
ERGP10159223	PURCHASE OF MOTOR VEHICLES	ONGOING	141,550,000
ERGP10159225	FINANCIAL ADVISORY CONSULTANCY SERVICES FOR PAYMENT GUARANTEES	ONGOING	27,075,000
ERGP10159227	POWER CONTRACT/CAPACITY TEST/ WORKSHOPS/MEETINGS	ONGOING	288,800,000
ERGP10159229	CONSULTANCY AND ADVOCACY FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR AND THE ELECTRICITY MARKET	NEW	76,000,000
ERGP10159231	PROVISION OF AUDIT AND PROCESS OPTIMIZATION SERVICES FOR NBET'S ELECTRICITY GENERATION & SUPPLY CONTRACTS	NEW	95,000,000
ERGP10159232	EUROBOND INTEREST REPAYMENT	ONGOING	33,250,000
ERGP30159214	ACCOUNTING AND APPLICATION / SOFTWARE, ENTERPRISE RESOURCE PLANNING (ERP) AND BUSINESS PROCESS MANAGEMENT APPLICATION / SOFTWARE	ONGOING	190,000,000
ERGP30159216	CONDUCT OF LEGAL DUE DILIGENCE ON POWER PROJECTS	ONGOING	9,025,000
ERGP30159217	SECURITY TRUST DEED OF ASSIGNMENT OF BANK GUARANTEE	ONGOING	106,017,679
ERGP30159219	COMPETITIVE BULK PROCUREMENT PROJECTS	ONGOING	259,666,678
ERGP30159220	KNOWLEDGE MANAGEMENT & STAKEHOLDER ENGAGEMENT ON ELECTRICITY BULK TRADING	ONGOING	45,125,000
ERGP30159221	RESEARCH AND DEVELOPMENT: ADMINISTRATION AND COORDINATION OF BULK TRADING ACTIVITIES	ONGOING	417,875,643
ERGP30159224	LIBRARY	ONGOING	45,125,000
ERGP30159226	FINANCIAL ADVISORY CONSULTANCY SERVICES TO REVIEW AND UPDATE NBET'S FINANCE PROCESS MANUALS AND FLOW CHATS.	ONGOING	28,500,000
ERGP7159228	EXTERNAL AUDIT FOR THE YEAR ENDING 31 DECEMBER 2019 & 2020	ONGOING	52,250,000
ERGP554001441	PROVISIONS OF 500 KVA TRANSFORMERS FOR UWAN AND SELECTED COMMUNITIES IN VARIOUS STATES	NEW	150,000,000
ERGP554001435	ELECTRIFICATION OF NASARAWA TOTO, NORTH CENTRAL ZONE.	NEW	30,000,000
ERGP554002161	ELECTRIFICATION OF GUDUS, NYALUN, KUNKYAM, YULI & OTHER SELECTED COMMUNITIES IN PLATEAU STATE	NEW	300,000,000
ERGP554004039	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP554003533	PROVISION OF 500KVA/11 AND 300KVA/11 AT DIFFERENT LOCATIONS IN DAWAKINTOFA/RIMIN GADO/TOFA KANO.	NEW	50,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	13,761,107,578	2,414,575,510	64,760,781,172	80,936,464,260
			13,761,107,578	**2,414,575,510**	**64,760,781,172**	**80,936,464,260**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	13,761,107,578
2.	022	MAIN ENVELOP - OVERHEAD	2,414,575,510
3.	031	CAPITAL DEVELOPMENT FUND MAIN	64,760,781,172
			80,936,464,260

FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ACTUAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	3,020,275,404	762,808,419	6,115,822,106	9,898,905,929
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	3,503,728,519	179,464,504	218,673,360	3,901,866,383
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	508,500,870	0	0	508,500,870
4.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	3,247,492,721	4,747,492,721
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	996,677,242	44,358,198	1,344,959,470	2,385,994,910
6.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	123,140,238	123,140,238
7.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	983,999,341	0	20,059,105,386	21,043,104,727
8.	0222009001	CONSUMER PROTECTION COUNCIL	648,915,710	280,735,761	417,522,737	1,347,174,208
9.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	99,976,167	89,094,078	112,154,066	301,224,311
10.	0222011001	FEDERAL PRODUCE INSPECTION	0	110,425,002	621,627,339	732,052,341
11.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	358,731,408	70,269,640	132,225,510	561,226,558
12.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	814,172,635	814,172,635
13.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	67,864,919	100,653,866	634,938,958	803,457,743
14.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	158,591,323	118,281,037	658,342,832	935,215,192
15.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	132,348,197	28,284,236	113,361,638	273,994,071
16.	0222017001	NIGERIA TRADE OFFICE, CHINA	117,107,874	20,660,506	115,168,804	252,937,184
17.	0222027001	SMEDAN - H/QTRS	696,913,278	193,904,009	28,929,892,987	29,820,710,274
18.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	679,868,621	265,636,257	224,608,404	1,170,113,282
19.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	287,608,705	149,999,997	877,571,982	1,315,180,684
			13,761,107,578	**2,414,575,510**	**64,760,781,172**	**80,936,464,260**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		9,898,905,929
21	PERSONNEL COST		3,020,275,404
2101	SALARY		2,684,689,248
210101	SALARIES AND WAGES		2,684,689,248
21010101	SALARY		2,684,689,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		335,586,156
210202	SOCIAL CONTRIBUTIONS		335,586,156
21020201	NHIS		134,234,462
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		201,351,694
22	OTHER RECURRENT COSTS		762,808,419
2202	OVERHEAD COST		762,808,419
220201	TRAVEL& TRANSPORT - GENERAL		181,872,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		39,849,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,567,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		110,455,449
220202	UTILITIES - GENERAL		45,040,411
22020201	ELECTRICITY CHARGES		24,848,655
22020202	TELEPHONE CHARGES		4,356,378
22020203	INTERNET ACCESS CHARGES		3,610,699
22020205	WATER RATES		6,447,323
22020206	SEWERAGE CHARGES		5,777,356
220203	MATERIALS & SUPPLIES - GENERAL		128,783,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,383,492
22020302	BOOKS		2,689,536
22020303	NEWSPAPERS		3,409,043
22020304	MAGAZINES & PERIODICALS		532,132
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,190,729
22020306	PRINTING OF SECURITY DOCUMENTS		51,578,107
220204	MAINTENANCE SERVICES - GENERAL		39,802,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,915,048
22020402	MAINTENANCE OF OFFICE FURNITURE		6,332,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,553,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,221,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,920,193
22020406	OTHER MAINTENANCE SERVICES		860,252
220205	TRAINING - GENERAL		69,059,703
22020501	LOCAL TRAINING		69,059,703
220206	OTHER SERVICES - GENERAL		110,345,542
22020601	SECURITY CHARGES		48,164,927
22020603	OFFICE RENT		9,413,630
22020606	CLEANING AND FUMIGATION SERVICES		52,766,985
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		45,463,340
22020703	LEGAL SERVICES		45,463,340
220208	FUEL & LUBRICANTS - GENERAL		57,314,186
22020801	MOTOR VEHICLE FUEL COST		14,627,008
22020803	PLANT / GENERATOR FUEL COST		42,687,178
220209	FINANCIAL CHARGES - GENERAL		3,850,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,850,918
220210	MISCELLANEOUS		81,276,396
22021001	REFRESHMENT & MEALS		4,316,209
22021002	HONORARIUM & SITTING ALLOWANCE		5,068,350
22021003	PUBLICITY & ADVERTISEMENTS		6,332,038
22021004	MEDICAL EXPENSES		2,450,486
22021006	POSTAGES & COURIER SERVICES		4,010,290
22021007	WELFARE PACKAGES		52,766,985
22021009	SPORTING ACTIVITIES		6,332,038
23	CAPITAL EXPENDITURE		6,115,822,106
2301	FIXED ASSETS PURCHASED		199,236,813
230101	PURCHASE OF FIXED ASSETS - GENERAL		199,236,813
23010108	PURCHASE OF BUSES		66,600,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,695,000
23010113	PURCHASE OF COMPUTERS		27,821,813
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		97,120,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
2302	**CONSTRUCTION / PROVISION**		**64,000,800**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**64,000,800**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,650,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		38,350,800
2303	**REHABILITATION / REPAIRS**		**7,695,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,695,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,695,000
2305	**OTHER CAPITAL PROJECTS**		**5,844,889,492**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,844,889,492**
23050101	RESEARCH AND DEVELOPMENT		5,303,926,492
23050103	MONITORING AND EVALUATION		540,963,000
	TOTAL PERSONNEL		**3,020,275,404**
	TOTAL OVERHEAD		**762,808,419**
	TOTAL RECURRENT		**3,783,083,823**
	TOTAL CAPITAL		**6,115,822,106**
	TOTAL ALLOCATION		**9,898,905,929**
0222001001	**FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO-PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES	NEW	450,000,000
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING	NEW	316,800,000
ERGP30125848	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	20,255,400
ERGP30139718	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING	193,950,000
ERGP30139721	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	ONGOING	29,988,899
ERGP30139722	IMPLEMENTATION OF NIRP	ONGOING	18,495,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES	ONGOING	17,662,500
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET	ONGOING	94,050,000
ERGP30139725	PROVISION OF COMPACTUS (MASS STORAGE)	ONGOING	19,350,000
ERGP30139726	NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	14,580,000
ERGP30139727	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	ONGOING	29,548,800
ERGP30139729	EXPORT EXPANSION GRANT (EEG)	ONGOING	500,000,000
ERGP30139731	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	ONGOING	39,398,400
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	ONGOING	45,000,000
ERGP30139733	PROMOTION OF MADE-IN-NIGERIA PRODUCT	ONGOING	190,665,000
ERGP30139734	ANNUAL SUBSCRIPTION TO INTERNATIONAL COMMODITIES ORGANIZATION (ICOs)	ONGOING	7,695,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	27,821,813
ERGP30139736	IMPLEMENTION OF THE EXPOPRT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	76,950,000
ERGP30139737	POPULATION, DEVELOPMENT AND DIGITALIZATION OF THE INDUSTRIAL DATABASE	ONGOING	28,800,000
ERGP30139739	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKING AND INDUSTRIAL CAPACITY	ONGOING	18,411,660
ERGP30139791	PUBLICATION OF APPROVED TRADEMARKS: JOURNAL	ONGOING	17,100,000
ERGP30139795	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS. WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	ONGOING	14,193,000
ERGP30139800	EQUIPPING LEGAL METEOROLOGY OFFICERS FOR THE REQUISITE OFFSHORE SAFETY STANDARD	ONGOING	30,780,000
ERGP30139805	IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	ONGOING	38,475,000
ERGP30139814	ESTABLISHMENT OF PHYSICAL FITNESS CENTRE FOR HEADQUATRES	ONGOING	13,195,002
ERGP30139843	STRATEGY FOR DEVELOPMENT OF INDUSTRY, TRADE AND INVESTMENT STATISTICS	ONGOING	10,800,000
ERGP30139872	DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	23,085,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	NEW	19,008,000
ERGP30139951	AFRICA INDUSTRIALIZATION DAY	ONGOING	7,695,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30139956	EXPANSION & UPGRADE SECURITY OF INDUSTRIAL PROPERTY FILES	ONGOING	19,980,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK	ONGOING	19,098,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	305,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	19,458,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	ONGOING	46,170,000
ERGP30139977	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP	ONGOING	38,350,800
ERGP30140006	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	ONGOING	19,125,000
ERGP30140042	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS	ONGOING	46,800,000
ERGP30140047	IMPLEMENTATION OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP)	ONGOING	19,757,008
ERGP30140052	ISO 9001 & IS0 17025 WEIGHTS AND MEASURES INSPECTORS.	ONGOING	15,390,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	25,650,000
ERGP30140063	PETROLEUM MEASUREMENT FOR BOTH OFFSHORE AND ONSHORE FOR STAFF EFFECTIVE MONITORING INSPECTION OF OIL AND GAS INSTALLATIONS IN THE COUNTRY	ONGOING	42,975,000
ERGP30140072	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	ONGOING	7,695,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	71,505,000
ERGP30140119	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	ONGOING	72,780,119
ERGP30140167	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUALITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	37,458,000
ERGP30140216	NIGERIA'S PARTICIPATION AT THE EXPO 2020, DUBAI FROM 20TH OCTOBER, 2020 - 10TH APRIL 2021	ONGOING	80,775,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA)	ONGOING	184,500,000
ERGP30140548	STRATEGIC NEGOTIATION AND ENGAGEMENTS	ONGOING	28,440,000
ERGP30144030	ANNUAL MANDATORY DEVELOPMENT PROGRAMME	ONGOING	68,400,000
ERGP30144032	IMPLEMENTATION OF DOING BUSINESS(LEGAL FRAME WORK)	ONGOING	29,925,000
ERGP30144034	ESTABLISHMENT OF PRIMARY DATA BASE CENTRE	ONGOING	34,200,000
ERGP30156464	PARTICIPATION IN THE JOINT 16TH OIML INTERNATIONAL CONFERENCE AND 56TH CIML MEETING IN SUZHOU, P.R. CHINA	NEW	18,738,000
ERGP30156472	LEGAL METROLOGY OPERATIONS OF THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	NEW	17,550,103
ERGP30156489	NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA	NEW	29,700,000
ERGP30156526	REVENUE MONITORING TO IMPROVE ON REVENUE GENERATION AND REMITTANCES.	NEW	81,000,000
ERGP30156529	AUTOMATION OF ACCOUNT & BUDGET OPERATION IN LINE WITH IPSAS ACRUAL BASIS, TSA AND GIFMIS GUIDELINES.	NEW	68,040,000
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON)	NEW	270,000,000
ERGP30156533	ASSESSMENT OF ALL ASSETS/LIABILITIES AND ASSET REGISTRY FOR INVENTORY MANAGEMENT	NEW	66,600,000
ERGP30156540	PUBLICATION OF REGTISTERED PATENTS AND DESIGNS JOURNALS (SEVEN VOLUMES)	NEW	9,000,000
ERGP30156543	NATIONWIDE VERIFICATION & MONITORING OF FMITI PROJECTS BY PROCUREMENT OFFICRS	NEW	22,500,000
ERGP30156546	IMPLEMENTATION OF COMMERCE 44 INITIATIVE	NEW	58,500,000
ERGP30156547	PROCUREMENT OF PATENTS & DESIGNS CERTIFICATES WITH SECURITY FEATURES	NEW	9,000,000
ERGP30156554	PROCUREMENT OF 1 GENERATING SET AND POWER BACK-UP	NEW	13,500,000
ERGP30156566	INSPECTION, AUDIT AND EVALUATION OF FMITI PROJECTS NATIONWIDE	NEW	45,000,000
ERGP30156571	SUPPORTING SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL DEVICE SECTOR.	NEW	67,500,000
ERGP30156572	STANDADIZATION OF THE PROCESESS FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS),PLASTIC WASTE AND USED LUBRICANT OIL	NEW	78,300,000
ERGP30156577	GENERAL PUBLICITY OF THE MINISTRIES ACTIVITIES PLAT FORM,-LIVE(MEDIA) COVERAGE OF EVENTS-ORGANIZATION OF MAJOR PRESS CONFERENCES-PRESS BREIFING-INTERVIEWS- MEDIA TALK SHOW/PROGRAME MONTHLY BREIFING.	NEW	46,350,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30156579	DEVELOPMENT NATIONAL GENDER POLICY FOR EASE OF IMPLEMENTATION OF FMITI INITIATIVES	NEW	117,000,000
ERGP30156586	PUBLIC ENLIGHTENMENT PROGRAMS ON INVESTMENT, TRADE AND EXPORT PROCESSES AND PROCEDURES	NEW	58,887,353
ERGP30156594	SCUML ICT & ANALYTICAL TOOLS	NEW	45,000,000
ERGP30156596	FMIT&I PROGRAMMES/PROJECTS MONITORING FOR CONFORMITY WITH INVESTMENT AND TRADE SET STANDARDS	NEW	46,350,000
ERGP30159176	ENFORCE COMPLIANCE WITH LOCAL CONTENT ACT AND EXECUTIVE ORDER 003 TO IMPROVE LOCAL CONTENT UTILISATION	NEW	90,000,000
ERGP30159179	5TH SESSION OF CODEX COMMITTEE MEETING ON SPICES AND CULINARY HERBS (CCSCH) BY NIGERIA	NEW	85,500,000
ERGP30159198	PURCHASE OF TWENTY VEHICLE	NEW	315,380,562
ERGP30159202	PURCHASE OF OFFICE EQUIPMENT	NEW	112,500,000
ERGP30159205	AUTOMATION AND DIGITIZATION OF TRADE CERTIFICATION PROCESSES FOR ISSUANCE OF LICENCES AND PERMITS	NEW	260,355,500
ERGP30159206	UPGRADE OF TRADE RESOURCE CENTRE	NEW	7,695,000
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORTS COMPETITIVENESS STRATEGIES	NEW	90,978,187
ERGP12160793	CONSTRUCTION OF CULVERTS ACROSS YOBE NORTH SENATORIAL DISTRICT	NEW	81,000,000
ERGP23160788	ONGOING SUPPLY OF LAPTOPS TO SOME SELECTED UNDERGRADUATES IN YOBE NORTH	NEW	63,000,000
ERGP24160804	GRANT FOR INDEGENT STUDENTS OF YOBE NORTH SENATORIAL DISTRICT	NEW	81,000,000
ERGP27160780	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTRES IN SOME SELECTED AREARS OF NORTH EAST	NEW	81,000,000
ERGP3160797	SUPPLY OF GRINDING MAHINES IN SOME SELECTED AREARS OF NORTH EAST	NEW	72,000,000
ERGP553160798	SURVEY AND SENSITIZATION OF WOMEN AND YOUTHS IN EXPORT DEVELOPMENT IN OKPOKWU/OGBADIGBO LGAS, BENUE STATE.	NEW	25,000,000
ERGP553160799	POULTRY FEED PRODUCTION PLANT IN IKOLE EKITI LOCAL GOVERNMENT, EKITI STATE.	NEW	25,000,000
0222002001	**STANDARD ORGANIZATION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**3,901,866,383**
21	**PERSONNEL COST**		**3,503,728,519**
2101	**SALARY**		**3,115,655,764**
210101	**SALARIES AND WAGES**		**3,115,655,764**
21010101	SALARY		3,115,655,764
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**388,072,755**
210202	**SOCIAL CONTRIBUTIONS**		**388,072,755**
21020201	NHIS		155,229,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,843,653
22	**OTHER RECURRENT COSTS**		**179,464,504**
2202	**OVERHEAD COST**		**179,464,504**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,558,807**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,558,807
220202	**UTILITIES - GENERAL**		**13,912,378**
22020201	ELECTRICITY CHARGES		5,817,811
22020202	TELEPHONE CHARGES		4,131,991
22020205	WATER RATES		3,962,576
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,009,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,767,870
22020309	UNIFORMS & OTHER CLOTHING		1,076,787
220204	**MAINTENANCE SERVICES - GENERAL**		**9,178,171**
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,178,171
220205	**TRAINING - GENERAL**		**10,897,228**
22020501	LOCAL TRAINING		10,897,228
220206	**OTHER SERVICES - GENERAL**		**18,520,737**
22020605	SECURITY VOTE (INCLUDING OPERATION)		18,520,737
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,589,290**
22020703	LEGAL SERVICES		3,589,290
220208	**FUEL & LUBRICANTS - GENERAL**		**8,973,225**
22020801	MOTOR VEHICLE FUEL COST		8,973,225

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
220210	**MISCELLANEOUS**		**70,825,236**
22021002	HONORARIUM & SITTING ALLOWANCE		8,327,153
22021003	PUBLICITY & ADVERTISEMENTS		25,412,174
22021004	MEDICAL EXPENSES		2,871,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		13,941,879
23	**CAPITAL EXPENDITURE**		**218,673,360**
2301	**FIXED ASSETS PURCHASED**		**182,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**182,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		182,000,000
2302	**CONSTRUCTION / PROVISION**		**36,673,360**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**36,673,360**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		36,673,360
	TOTAL PERSONNEL		**3,503,728,519**
	TOTAL OVERHEAD		**179,464,504**
	TOTAL RECURRENT		**3,683,193,023**
	TOTAL CAPITAL		**218,673,360**
	TOTAL ALLOCATION		**3,901,866,383**
0222002001	**STANDARD ORGANIZATION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP27158190	PURCHASE OF FURNITURES AND FITTINGS FOR SON FCT BUILDING,GUDU.	NEW	91,000,000
ERGP27158191	PURCHASE OF FIXTURES AND FITTINGS IN SON BUILDING PORT HARCOURT	NEW	91,000,000
ERGP27159133	CONSTRUCTION OF 1 GENERATOR HOUSE FOR OFFICE/LAB COMPLEX IN ADO-EKII,EKITI SATE	NEW	12,224,300
ERGP27159134	CONSTRUCTION OF 1 GENERATOR HOUSE FOR OFFICE/LAB COMPLEX IN UYO,AKWA-IBOM SATE	NEW	12,224,760
ERGP27159135	CONSTRUCTION OF 1 GENERATOR HOUSE FOR OFFICE/LAB COMPLEX IN ILORIN, KWARA SATE	NEW	12,224,300
0222004001	**NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC)**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**508,500,870**
21	**PERSONNEL COST**		**508,500,870**
2101	**SALARY**		**453,231,187**
210101	**SALARIES AND WAGES**		**453,231,187**
21010101	SALARY		453,231,187
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,269,683**
210202	**SOCIAL CONTRIBUTIONS**		**55,269,683**
21020201	NHIS		22,107,873
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,161,810
	TOTAL PERSONNEL		**508,500,870**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**508,500,870**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**508,500,870**
0222005001	**INDUSTRIAL TRAINING FUND**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**4,747,492,721**
21	**PERSONNEL COST**		**1,500,000,000**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,500,000,000**
210201	**ALLOWANCES**		**1,500,000,000**
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	**CAPITAL EXPENDITURE**		**3,247,492,721**
2302	**CONSTRUCTION / PROVISION**		**48,296,747**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**48,296,747**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,296,747
2305	**OTHER CAPITAL PROJECTS**		**3,199,195,974**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,199,195,974**
23050101	RESEARCH AND DEVELOPMENT		3,161,195,974
23050103	MONITORING AND EVALUATION		38,000,000
	TOTAL PERSONNEL		**1,500,000,000**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**1,500,000,000**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
	TOTAL CAPITAL		**3,247,492,721**
	TOTAL ALLOCATION		**4,747,492,721**
0222005001	**INDUSTRIAL TRAINING FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP27157684	CONSTRUCTION OF DEMOSTRATION POULTRY FARM OFADA AND CENTRE FOR EXCELLENCE JOS	NEW	20,103,253
ERGP27157710	CONSTRUCTION OF DEMOSTRATION GREEN HOUSES AT CENTRE FOR EXCELLENCE JOS	NEW	28,193,494
ERGP30157700	CAPACITY BUILDING ON CREATIVE ART AND DIGITAL MEDIA PROGRAMMES FOR YOUTHS IN JOS,BAUCHI,KANO,ADOEKITI AND LAGOS	NEW	142,500,000
ERGP30157703	CAPACITY BUILDING ON TECHNICAL EXPARTISE BETWEEN INDUSTRY AND TERTIARY INSTITUTION IN OWERRI,ABAKALIKI AND PORTHACOURT.	NEW	57,000,000
ERGP30157706	CAPACITY BUILDING AND ASSESMENT OF ADOPTION OF E-LEARNING IN PUBLIC INSTITUTIONS IN PLATEAU AND OYO STATE	NEW	57,000,000
ERGP30157715	CAPACITY BUILDING ON TAILORING AND FASHION DESIGN IN QUAAN-PAM(PLATEAU STATE) AND KEFFI (NASARAWA STATE)	NEW	57,000,000
ERGP30157716	CAPACITY BUILDING FOR YOUTH ON ANIMAL HUSBANDRY IN IBADAN AND KANO	NEW	95,000,000
ERGP30157718	CAPACITY BUILDING FOR YOUTH ON CROP PRODUCTION IN KATSINA, KANO,LAFIA,ILORIN,OSOGBO,UYO,AWKA AND KABBA.	NEW	228,000,000
ERGP30157720	MONITORING OF INDUSTRIAL SKILL TRAINING CENTRES PROJECTS ACROSS THE COUNTRY	NEW	38,000,000
ERGP30158473	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS IN PLATEAU STATE(RENEWABLE EVENEGY)	NEW	47,500,000
ERGP30158475	CAPACITY BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN NORTH WEST	NEW	47,500,000
ERGP30158476	CAPACITY BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN NORTH EAST	NEW	47,500,000
ERGP30158477	CAPACITY BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN NORTH CENTRAL	NEW	47,500,000
ERGP30158479	CAPACITY BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN SOUTH EAST	NEW	47,500,000
ERGP30158481	CAPACITY BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS SOUTH SOUTH	NEW	47,500,000
ERGP30158485	CAPACITY BUILDING WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN SOUTH WEST	NEW	47,500,000
ERGP30078486	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON DIFFERENT TRADES IN SELECTED AREAS OF GOMBE, DUKKU, KWAME, FUNAKAYE AND NAFADA LOCAL GOVERNMENT AREA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	57,195,974
ERGP554001395	ENTREPRENEURSHIP TRAINING IN SKILLS ACQUISITION IN SELECTED LOCATIONS IN NORTHWEST	NEW	55,000,000
ERGP554001396	PROVISION OF EMPOWERMENT TOOLS IN SELECTED SKILLS IN NORTHWEST	NEW	50,000,000
ERGP554002016	ONGOING CONSTRUCTION OF IBIL ROAD, CROSS RIVER STATE	NEW	250,000,000
ERGP554002334	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN NIGER EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP554002335	INSTRUCTIONAL STRATEGIC TRAINING FOR TEACHERS AND PROVISION OF TABLETS IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554003421	PROVISION OF EMPOWERNMENT ITEMS TO ARTISANS AND TRADERS TOWARDS SETTING UP MICRO BUSINESSES	NEW	250,000,000
ERGP554003640	PROCUREMENT OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP554003641	PROCUREMENT OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	100,000,000
ERGP554003642	PROCUREMENT OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN ADAMAWA NORTH SENATORIAL DISTRICT, ADMAWA STATE	NEW	100,000,000
ERGP554003643	PROCUREMENT OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	100,000,000
ERGP554003682	PROVISION OF EMPOWERMENT ITEMS TO GRADUATES TO START OWN BUSINESSES AT Z/KANWA AND OTHER SELECTED LOCATIONS	NEW	250,000,000
ERGP554004046	PROVISION OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN CALABAR SOUTH, AKPABUYO FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554004047	PROVISION OF EMPOWERMENT ITEMS FOR YOUNG ENTREPRENEURS IN CALABAR SOUTH, AKPABUYO AND BAKASSI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP554004605	EMPOWERMENT AND TRAINING OF YOUTHS IN ICT AND OTHER TRADES IN SELECTED LGAS	NEW	40,000,000
ERGP554004728	SKILL ACQUISITION TRAINING SUPPLY OF EMPOWERMENT TOOLS FOR WOMEN AND UNEMPLOYED YOUTHS IN FASHION DESIGN SOUTHWEST	NEW	150,000,000
ERGP554003180	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT OKIGWE ROAD PRIMARY SCHOOL ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP554003181	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT ULASI ROAD PRIMARY SCHOOL ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
0222006001	**NIGERIAN EXPORT PROMOTION COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**2,385,994,910**
21	**PERSONNEL COST**		**996,677,242**
2101	**SALARY**		**887,165,740**
210101	**SALARIES AND WAGES**		**887,165,740**
21010101	SALARY		887,165,740
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**109,511,502**
210202	**SOCIAL CONTRIBUTIONS**		**109,511,502**
21020201	NHIS		43,804,601
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,706,901
22	**OTHER RECURRENT COSTS**		**44,358,198**
2202	**OVERHEAD COST**		**44,358,198**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**4,708,198**
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,658,198
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,550,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020406	OTHER MAINTENANCE SERVICES		5,200,000
220210	**MISCELLANEOUS**		**2,450,000**
22021007	WELFARE PACKAGES		2,450,000
23	**CAPITAL EXPENDITURE**		**1,344,959,470**
2305	**OTHER CAPITAL PROJECTS**		**1,344,959,470**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,344,959,470**
23050101	RESEARCH AND DEVELOPMENT		1,344,959,470
	TOTAL PERSONNEL		**996,677,242**
	TOTAL OVERHEAD		**44,358,198**
	TOTAL RECURRENT		**1,041,035,440**
	TOTAL CAPITAL		**1,344,959,470**
	TOTAL ALLOCATION		**2,385,994,910**
0222006001	**NIGERIAN EXPORT PROMOTION COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1150457	RESTORING MARKET ACCESS FOR COWPEA, HONEY AND HONEY-BY-PRODUCTS OF NIGERIAN ORIGIN TO EU MARKET THROUGH SECURING 3RD COUNTRY LISTING	NEW	71,250,000
ERGP1150463	STRENGTHENING TECHNOLOGICAL SKILLS OF SMES IN PRODUCTION AND PROCESSING FOR NICHE EXPORT MARKETS	NEW	52,250,000
ERGP1150467	DEVELOPMENT OF EXPORT READINESS PROGRAMMES (ZERO TO EXPORT, EXPORT CLINICS)	NEW	57,000,000
ERGP1150469	FACILITATING STRATEGIC EXPORT MARKET ACCESS PROGRAMME (EMAP) IN COLLABORATION WITH TRADE SUPPORT INSTITUTIONS AND DEVELOPMENT PARTNERS	NEW	52,250,000
ERGP1150470	FACILITATE EXPORT READINESS PROGRAMME TO LINK WOMEN EXPORTERS TO GLOBAL MARKET	NEW	52,250,000
ERGP1150474	EXPORT COMPETENCY DEVELOPMENT PROGRAMME TO ENHANCE SMES SUCCESS IN IN ECOWAS AND AFRICAN CONTINENTAL FREE TRADE AREA	NEW	61,750,000
ERGP1150477	CONTINOUS CAPACITY BUILDING OF EXPORTERS AND NEPC STAFF ON NON OIL EXPORT PROCEDURE AND DOCUMENTATION	NEW	52,250,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP1150479	SUPPORT TO SMEs TO MEET FOREIGN BUYER'S MANDATORY REQUIREMENTS AND CERTIFICATION IN HACCP, GAP, ISO, IFS, KOSHER, FDA	NEW	57,000,000
ERGP1155191	POSITIONING NIGERIAN NON-OIL EXPORT BRANDS AND SME EXPORTERS IN CERTIFIED NICHE EXPORT MARKETS IN EUROPE, ASIA, NORTH AMERICA, AFRICA, UNITED KINGDOM	NEW	66,500,000
ERGP1155194	PROMOTING NON-OIL EXPORT THROUGH INTEGRATED MARKET INFORMATION SYSTEM (MIS) AND ORDER GENERATION SYSTEMS (OGS)	NEW	47,500,000
ERGP1155195	IMPLEMENTATION OF ONE STATE ONE PRODUCT (OSOP) VALUE CHAIN EXPORT DEVELOPMENT MODEL THROUGH STATES COMMITTEE ON EXPORT PROMOTION (SCEP).	NEW	71,290,565
ERGP7150482	BUDGETING, BUDGET PREPARATION AND EXPORT PROGRAMMES COST ESTIMATION	NEW	47,500,000
ERGP557150483	TRAINING FARMERS TO ADOPT THE BEST PRACTICES IN COCOA BEANS AND CASHEW NUTS PROCESSING AND PACKAGING FOR EXPORT IN IFEDAYO/BOLUWADURO/ILA FED. CONSTITUENCY	NEW	50,000,000
ERGP557150484	SUPPLY OF 4.5KVA ELEPAQ GENERATORS AND 140-LTR DEEP FREEZERS TO EMPOWER SELF EMPLOYED YOUTH AND WOMEN IN ILA LGA, OSUN STATE	NEW	100,000,000
ERGP557150485	TRAINING OF SME's IN OPTIMAL PROCESSING AND PARKAGING OF PLANTAIN CHIPS AT GEMBU, SARDAUNA LGA, GASHAKA/KURMI/SARDAUNA FED. CONSTITUENCY	NEW	25,000,000
ERGP557150486	REHABILITATION OF KEY FARM TO MARKET RURAL ILA-ORANGUN-OYI ADUNNI-OYI AIYEGUN ROAD IN IFEDAYO/BOLUWADURO/ILA FED. CONSTITUENCY	NEW	156,168,905
ERGP557150487	SURVEY AND SENSITISATION OF WOMEN AND YOUTHS IN EXPORT DEVELOPMENT IN OKPOKWU/OGBADIBO LGAs, BENUE STATE.	NEW	25,000,000
ERGP557150488	SURVEY AND SENSITISATION OF WOMEN AND YOUTHS IN EXPORT DEVELOPMENT IN OSUN EAST, OSUN STATE.	NEW	50,000,000
ERGP554001934	BRAND COLLATERALS AND EXHIBITION IN INFRASTRUCTURE, GLOBAL EXPORT PRODUCT PUBLICATION FOR EXPORTERS	ONGOING	100,000,000
ERGP554001935	WORLD TRAVEL MARKET CONSTRUCTION MODELS AND PLACEMENT FOR NIGERIAN EXPORTERS	ONGOING	150,000,000
0222007001	**FINANCIAL REPORTING COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**123,140,238**
23	**CAPITAL EXPENDITURE**		**123,140,238**
2301	**FIXED ASSETS PURCHASED**		**82,503,960**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**82,503,960**
23010102	PURCHASE OF OFFICE BUILDINGS		82,503,960
2305	**OTHER CAPITAL PROJECTS**		**40,636,278**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,636,278**
23050101	RESEARCH AND DEVELOPMENT		40,636,278
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**123,140,238**
	TOTAL ALLOCATION		**123,140,238**
0222007001	**FINANCIAL REPORTING COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP30144110	CONSTRUCTION OF OFFICE BUILDING(AT ABUJA LAND)	NEW	82,503,960
ERGP30156351	BUILDING A LINKAGE ON INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD(IPSAS) BETWEEN THE OFFICE OF THE ACCOUNTANT GENERAL AND FINANCIAL REPORTING COUNCIL (FRCN)	NEW	23,396,645
ERGP30156367	FINANCIAL REPORTING COUNCIL OF NIGERIA	NEW	17,239,633
0222008001	**NIGERIAN EXPORT PROCESSING ZONES AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**21,043,104,727**
21	**PERSONNEL COST**		**983,999,341**
2101	**SALARY**		**875,896,494**
210101	**SALARIES AND WAGES**		**875,896,494**
21010101	SALARY		875,896,494
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**108,102,847**
210202	**SOCIAL CONTRIBUTIONS**		**108,102,847**
21020201	NHIS		43,241,139
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,861,708

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
23	**CAPITAL EXPENDITURE**		**20,059,105,386**
2301	**FIXED ASSETS PURCHASED**		**258,962,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**258,962,500**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		206,345,000
23010113	PURCHASE OF COMPUTERS		45,700,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,917,500
2302	**CONSTRUCTION / PROVISION**		**12,772,997,573**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,772,997,573**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,956,703,303
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,468,900,520
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		950,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		6,237,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		634,893,750
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		525,000,000
2303	**REHABILITATION / REPAIRS**		**494,526,200**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**494,526,200**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		14,337,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		38,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		441,689,200
2305	**OTHER CAPITAL PROJECTS**		**6,532,619,113**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,532,619,113**
23050101	RESEARCH AND DEVELOPMENT		6,497,831,633
23050103	MONITORING AND EVALUATION		34,787,480
	TOTAL PERSONNEL		**983,999,341**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**983,999,341**
	TOTAL CAPITAL		**20,059,105,386**
	TOTAL ALLOCATION		**21,043,104,727**
0222008001	**NIGERIAN EXPORT PROCESSING ZONES AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP10158024	REPLACEMENT OF OBSOLETE FEEDER PILLARS 415V 400A ACROSS THE ZONE CALABAR FREE TRADE ZONE	NEW	14,337,000
ERGP10158027	250KVA GENERATOR SET AT KANO FREE TRADE ZONE	NEW	17,200,520
ERGP10158028	150KVA GENERATOR SET IN CALABAR FREE TRADE ZONE	NEW	9,700,000
ERGP10158031	PROVISION AND INSTALLATION OF SOLAR PANELS DOUBLE AND SINGLE ARM STREET LIGHTING 50 NOS AND 40NOS AT SENSITIVE LOCATION IN CALABAR FREE TRADE ZONE	NEW	60,500,000
ERGP10159319	DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE ILORIN SPECIAL ECONOMIC ZONE	NEW	712,500,000
ERGP10159332	DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE TEXTILE AND GARMENT PARK LEKKI LAGOS	NEW	1,590,000,000
ERGP10160091	DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE FUNTUA SPECIAL ECONOMIC ZONE	NEW	1,590,000,000
ERGP12158042	CONSTRUCTION OF LANDSCAPING WORKS AROUND INVESTORS SUITES AND PROVISION OF ENTRANCE SLABS ALONG ROADS 3,6 AND 7 AT KANO FREE TRADE ZONE	NEW	184,893,750
ERGP12159315	CONSTRUCTION OF ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM LEKKI EPE EXPRESSWAY TO THE TEXTILE AND GARMENT PARK LAGOS STATE	NEW	2,000,000,000
ERGP12159317	CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE TEXTILE AND GARMENT PARK LAGOS STATE	NEW	1,235,000,000
ERGP12159330	THE CONSTRUCTION OF ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM BODE SAADU BABANLOMO EXPRESSWAY TO THE SPECIAL ECONOMIC ZONE ILORIN	NEW	1,000,000,000
ERGP12159331	THE CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE ILORIN SPECIAL ECONOMIC ZONE	NEW	412,500,000
ERGP27157998	SUPPLY OF AND INSTALLATION OF FURNITURE TO NEPZA BOARD ROOM AND MD CONFERENCE ROOM AT HEAD OFFICE	NEW	30,000,000
ERGP27158001	SUPPLY AND INSTALLATION OF ROOF CANOPY AT CFTZ ADMINISTRATIVE COMPLEX CAR PARK AT CALABAR FREE TRADE ZONE	NEW	12,350,000
ERGP27158006	COMPLETION OF 3NOS DILAPIDATED WARE HOUSES AT CALABAR FREE TRADE ZONE	NEW	67,389,200
ERGP27158009	THE RENOVATION OF CLINIC CALABAR FREE TRADE ZONE	NEW	38,500,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP27158013	SUPPLY AND INSTALLATION OF OFFICE FURNITURE FOR CUSTOM OFFICE IMMIGRATION BUILDING AND POLICE STATION AT CALABAR FREE TRADE ZONE	NEW	29,299,000
ERGP27158020	REINFORCE CONCRETE FENCING FROM EXTENSION TO THE MAIN GATE AT CALABAR FREE TRADE ZONE	NEW	361,950,000
ERGP27158035	PURCHASE OF NEW 2HP WINDOW TYPE AIR CONDITIONERS AND INSTALLATION WITH ASSOCIATED COMPONENTS AT CALABAR FREE TRADE ZONE	NEW	7,396,000
ERGP27158037	SERVICING OF FIRE EXTINGUISHERS AND PROVISION OF CAUTION SIGNAGES AND CAUTION DIRECTION AND SIGNAGES IN ADMINISTRATIVE BUILDING AND COMMON FACILITY BUILDING CALABAR FREE TRADE ZONE	NEW	1,917,500
ERGP27158051	PROVISION OF CLADDING OF THE NEW ADMIN OFFICE BUILDING WITH ASSOCIATED WORKS AT KANO FREE TRADE ZONE	NEW	341,703,303
ERGP27158056	SUPPLY OF FURNITURE AND OFFICE EQUIPMENTS FOR THE NEW ADMIN BLOCK AT KANO FREE TRADE ZONE	NEW	139,650,000
ERGP27158060	CONNECTION OF NEW ADMIN BUILDING AND THE NEW INVESTORS SUITES TO ZONES POWER SUPPLY NETWORK AT KANO FREE TRADE ZONE	NEW	79,000,000
ERGP27158062	PROVISION OF NEW FIRE EXTINGUISHERS AND SERVICING OF EXISTING FIRE EXTINGUISHERS IN KFTZ	NEW	5,000,000
ERGP27159320	THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX THE TEXTILE AND GARMENT PARK LEKKI LAGOS	NEW	540,000,000
ERGP27159327	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE THE TEXTILE AND GARMENT PARK LEKKI LAGOS	NEW	300,000,000
ERGP27159329	PROJECT ADMINISTRATION FOR THE TEXTILE AND GARMENT PARK LEKKI LAGOS	NEW	300,000,000
ERGP27159333	THE CONSTRUCTION OF ADMINISTRATIVE COMPLEX THE ILORIN SPECIAL ECONOMIC ZONE	NEW	375,000,000
ERGP27159335	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE ILORIN SPECIAL ECONOMIC ZONE	NEW	125,000,000
ERGP27159337	PROJECT ADMINISTRATION FOR THE SPECIAL ECONOMIC ZONE ILORIN	NEW	250,000,000
ERGP27159339	CONSULTANCY SERVICES FOR MASTERPLAN AND ARCHITECTURAL DESIGN AT SPECIAL ECONOMIC ZONE FUNTUA	NEW	750,000,000
ERGP27159356	PROJECT ADMINISTRATION FOR THE SPECIAL ECONOMIC ZONE FUNTUA	NEW	150,000,000
ERGP27160090	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE SPECIAL ECONOMIC ZONE FUNTUA	NEW	100,000,000
ERGP28159322	THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE TEXTILE AND GARMENT PARK LEKKI LAGOS	NEW	500,000,000
ERGP28159334	THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE SPECIAL ECONOMIC ZONE ILORIN	NEW	450,000,000
ERGP29157854	PURCHASE OF DESKTOP COMPUTERS AND ACCESSORIES LAPTOPS IPAD AND SOFTWARE FOR THE AUTHOURITY AT HEAD OFFICE	NEW	30,700,000
ERGP29158192	10SAFE FIRE AND WATERPROOF BACKUP STORAGE AT HEAD OFFICE	NEW	15,000,000
ERGP29159328	THE CONSTRUCTION AND INSTALLATION OF FIBRE OPTIC CABLE NETWORK IN TEXTILE AND GARMENT PARK LEKKI LAGOS	NEW	250,000,000
ERGP29159336	THE CONSTRUCTION AND INSTALLATION OF FIBRE OPTIC CABLE NETWORK IN SPECIAL ECONOMIC ZONE ILORIN	NEW	200,000,000
ERGP30158127	PUBLICATION OF INDUSTRIAL DIGEST QUARTERLY JOURNAL	NEW	9,945,000
ERGP30158131	FREE ZONE RESEARCH AND DEVELOPMENT	NEW	7,250,000
ERGP30158136	MONITORING AND EVALUATION OF PROGRAMME AND PROJECTS	NEW	12,900,400
ERGP30159338	CONSULTANCY SERVICES FOR FEASIBILITY STUDIES AT SPECIAL ECONOMIC ZONE FUNTUA	NEW	200,000,000
ERGP30159341	CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN AT SPECIAL ECONOMIC ZONE FUNTUA.	NEW	500,000,000
ERGP30159342	QUANTITY SURVEYING CONSULTANCY SERVICES AT SPECIAL ECONOMIC ZONE FUNTUA	NEW	200,000,000
ERGP30159343	CONSULTANCY SERVICES FOR THE ENVIRONMENTAL IMPACT ASSESSMENT EIA FOR SPECIAL ECONOMIC ZONE FUNTUA	NEW	200,000,000
ERGP30160094	PRE STUDIES CONSULTANCY SERVICE FOR MEDICAL TOURISM COMPLEX AT TEXTILE AND GARMENT INDUSTRIAL PARK LEKKI LAGOS	NEW	800,000,000
ERGP7158119	BUDGET PREPARATION LOGISTICS AND EVALUATION	NEW	6,491,800

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP7158122	PLACEMENT OF ADVERTISEMENT INCOMPLIANCE WITH PUBLIC PROCUREMENT ACT 2007	NEW	5,500,000
ERGP7158124	PRODUCTION OF ANNUAL REPORT	NEW	5,450,280
ERGP30161128	SOCIAL INTERVENTION PROGRAMME FOR ENTREPREEURS IN SELECTED LOCATIONS IN LAGOS	NEW	420,081,633
ERGP554563535	SUPPLY OF 100 CC MOTORCYCLES AND DEEP FREEZERS TO ENPOWER FARMERS IN THE SIX GEO-POLITICAL ZONES	NEW	200,000,000
ERGP554563536	SUPPLY OF CORN MILLING/GRINDING MACHINES AND 2.5KVK GENERATORS FOR ARTESENAL WOMEN IN KATSINA-ALA/UKUM/LOGO FED. CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP554563537	TRAINING AND EMPOWERMENT IN SNAILS AND GRASSCUTTER PRODUCTION IN KATSINA-ALA/UKUM/LOGO FED. CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP554563538	CONSTRUCTION OF 30KM ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM ATORIN-LAPAEDE-FACFORIGI, ATAKUNIOSA EAST LGA, OSUN EAST IN OSUN STATE	NEW	100,000,000
ERGP554563539	EMPOWERMENT OF WOMEN AND YOUTHS IN AGRIC TECH. FOR EXPORT PRODUCTS IN OSUN EAST SENATORIAL DISTRICT	NEW	120,000,000
ERGP554563540	RECONSTRUCTION OF 20KM DELAPIDATED ROAD WITH ASSOCIATED DRAINAGE WORKS FROM OBEKPA-IKPOGO-OKPAFE-OMADEWU-EBOYA-IWEWE IN OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	120,000,000
ERGP554563541	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN BENUE SOUTH	NEW	25,000,000
ERGP554563542	CONSTRUCTION OF MINI POWER STATION IN IFE SOUTH/IFE NORTH IN OSUN EAST SENATORIAL DISTRICT, IN OSUN STATE.	NEW	100,000,000
ERGP554563543	PURCHASE OF KEKE NAPEP AND MOTOR CYCLE FOR EMPOWERMENT IN OSUN STATE	NEW	100,000,000
ERGP554563544	CONSTRUCTION OF 30KM ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM IDOMINIOSI-IBOKUN-IMESI-ILE-ESA-OKE, OSUN EAST IN OSUN STATE.	NEW	100,000,000
ERGP554003535	PROVISION OF EMPOWERMENT MATERIALS IN BORNO SOUTH	NEW	150,000,000
ERGP554001367	CONSTRUCTION OF LIBRARY AT ONDO WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	400,000,000
ERGP554001371	REHABILITATION OF ROADS IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP554001378	REHABILITATION OF ROADS IN AGEGE FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP554001379	REHABILITATION OF ROADS IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP554001380	REHABILITATION OF ROADS IN OSHODI ISOLO 2 FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP554001381	REHABILITATION OF ROADS IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP554001383	REHABILITATION OF ROADS IN AJEROMI IFELODUN FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP554001385	REHABILITATION OF ROADS IN IBADAN NORTH FEDERAL CONSTITUENCY,	NEW	200,000,000
ERGP554001386	REHABILITATION OF ROADS IN APAPA FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
ERGP554001387	REHABILITATION OF ROADS IN ETI-OSA FEDERAL CONSTITUENCY, LAGOS	NEW	200,000,000
0222009001	**CONSUMER PROTECTION COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**1,347,174,208**
21	**PERSONNEL COST**		**648,915,710**
2101	**SALARY**		**578,044,378**
210101	**SALARIES AND WAGES**		**578,044,378**
21010101	SALARY		578,044,378
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**70,871,332**
210202	**SOCIAL CONTRIBUTIONS**		**70,871,332**
21020201	NHIS		28,348,533
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,522,799
22	**OTHER RECURRENT COSTS**		**280,735,761**
2202	**OVERHEAD COST**		**280,735,761**
220201	**TRAVEL& TRANSPORT - GENERAL**		**93,618,328**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,287,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,050,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,280,581
220202	**UTILITIES - GENERAL**		**9,795,985**
22020201	ELECTRICITY CHARGES		3,005,541

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22020202	TELEPHONE CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		3,590,444
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,943,779**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,490,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,453,290
220204	**MAINTENANCE SERVICES - GENERAL**		**22,594,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,053,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,800,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,350,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,170,050
22020406	OTHER MAINTENANCE SERVICES		2,219,758
220205	**TRAINING - GENERAL**		**25,241,900**
22020501	LOCAL TRAINING		25,241,900
220206	**OTHER SERVICES - GENERAL**		**52,080,670**
22020601	SECURITY CHARGES		8,580,000
22020603	OFFICE RENT		35,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,500,670
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		7,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,384,132**
22020801	MOTOR VEHICLE FUEL COST		14,237,863
22020803	PLANT / GENERATOR FUEL COST		5,146,269
220209	**FINANCIAL CHARGES - GENERAL**		**2,920,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,000
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**23,156,558**
22021002	HONORARIUM & SITTING ALLOWANCE		5,854,519
22021003	PUBLICITY & ADVERTISEMENTS		4,690,908
22021006	POSTAGES & COURIER SERVICES		2,800,800
22021007	WELFARE PACKAGES		9,810,331
23	**CAPITAL EXPENDITURE**		**417,522,737**
2301	**FIXED ASSETS PURCHASED**		**156,522,737**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**156,522,737**
23010105	PURCHASE OF MOTOR VEHICLES		144,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,522,737
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**261,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**261,000,000**
23050101	RESEARCH AND DEVELOPMENT		215,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		46,000,000
	TOTAL PERSONNEL		**648,915,710**
	TOTAL OVERHEAD		**280,735,761**
	TOTAL RECURRENT		**929,651,471**
	TOTAL CAPITAL		**417,522,737**
	TOTAL ALLOCATION		**1,347,174,208**
0222009001	**CONSUMER PROTECTION COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP16151015	PURCHASE OF MOTOR VEHICLES	NEW	144,000,000
ERGP29151006	CUSTOMIZED ENTERPRISE SOLUTION FOR FEDERAL COMPETITION AND CONSUMER PROTECTION COMMISSION (FCCPC) INFORMATION MANAGEMENT	NEW	46,000,000
ERGP30150994	DEVELOPMENT OF CRITICAL CONSUMER EDUCATION AWARENESS MESSAGES IN MULTIPLE LANGUAGES	NEW	115,000,000
ERGP30150999	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS	NEW	100,000,000
ERGP30151013	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	5,000,000
ERGP3151018	PURCHASE OF OFFICE FURNITURE AND FITTINGS (10 EXECUTIVE TABLES & CHAIRS, 10 OFFICE TABLES & CHAIRS, 2 FIRE PROOF CABINETS, 10 FILE CABINET AND 10 2HP AIR CONDITIONERS)	NEW	7,522,737
0222010001	**LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**301,224,311**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
21	**PERSONNEL COST**		**99,976,167**
2101	**SALARY**		**88,867,704**
210101	**SALARIES AND WAGES**		**88,867,704**
21010101	SALARY		88,867,704
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,108,463**
210202	**SOCIAL CONTRIBUTIONS**		**11,108,463**
21020201	NHIS		4,443,385
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,665,078
22	**OTHER RECURRENT COSTS**		**89,094,078**
2202	**OVERHEAD COST**		**89,094,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,631,122**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,406,637
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,224,485
220202	**UTILITIES - GENERAL**		**2,893,007**
22020201	ELECTRICITY CHARGES		2,071,002
22020203	INTERNET ACCESS CHARGES		822,005
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,918,503**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,077,350
22020303	NEWSPAPERS		75,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		765,253
220204	**MAINTENANCE SERVICES - GENERAL**		**11,022,131**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,662,880
22020402	MAINTENANCE OF OFFICE FURNITURE		479,341
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,353,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		932,753
22020406	OTHER MAINTENANCE SERVICES		4,345,802
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,757,953
220205	**TRAINING - GENERAL**		**2,211,422**
22020501	LOCAL TRAINING		2,211,422
220206	**OTHER SERVICES - GENERAL**		**12,741,080**
22020601	SECURITY CHARGES		4,948,680
22020606	CLEANING AND FUMIGATION SERVICES		7,792,400
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,991,570**
22020701	FINANCIAL CONSULTING		1,451,660
22020703	LEGAL SERVICES		2,312,648
22020704	ENGINEERING SERVICES		485,702
22020705	ARCHITECTURAL SERVICES		430,245
22020706	SURVEYING SERVICES		311,315
220208	**FUEL & LUBRICANTS - GENERAL**		**3,879,595**
22020801	MOTOR VEHICLE FUEL COST		1,923,002
22020803	PLANT / GENERATOR FUEL COST		1,956,593
220210	**MISCELLANEOUS**		**17,805,648**
22021001	REFRESHMENT & MEALS		1,739,953
22021002	HONORARIUM & SITTING ALLOWANCE		6,402,453
22021003	PUBLICITY & ADVERTISEMENTS		1,771,000
22021006	POSTAGES & COURIER SERVICES		966,273
22021007	WELFARE PACKAGES		6,415,169
22021009	SPORTING ACTIVITIES		510,800
23	**CAPITAL EXPENDITURE**		**112,154,066**
2303	**REHABILITATION / REPAIRS**		**112,154,066**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**112,154,066**
23030113	REHABILITATION / REPAIRS - ROADS		78,507,846
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,646,220
	TOTAL PERSONNEL		**99,976,167**
	TOTAL OVERHEAD		**89,094,078**
	TOTAL RECURRENT		**189,070,245**
	TOTAL CAPITAL		**112,154,066**
	TOTAL ALLOCATION		**301,224,311**
0222010001	**LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP12107265	REHABILITATION AND REPAIRS OF BAD PORTION 5KM ROAD NETWORK WITHIN THE TRADE FAIR COMPLEX	ONGOING	78,507,846

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	33,646,220
0222011001	**FEDERAL PRODUCE INSPECTION**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**732,052,341**
22	**OTHER RECURRENT COSTS**		**110,425,002**
2202	**OVERHEAD COST**		**110,425,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**62,114,063**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,944,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,563,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,606,250
220202	**UTILITIES - GENERAL**		**16,563,750**
22020201	ELECTRICITY CHARGES		5,521,250
22020205	WATER RATES		5,521,250
22020206	SEWERAGE CHARGES		5,521,250
220204	**MAINTENANCE SERVICES - GENERAL**		**13,803,126**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,760,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,901,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,313
22020406	OTHER MAINTENANCE SERVICES		2,760,625
220206	**OTHER SERVICES - GENERAL**		**4,140,938**
22020601	SECURITY CHARGES		4,140,938
220208	**FUEL & LUBRICANTS - GENERAL**		**13,803,125**
22020801	MOTOR VEHICLE FUEL COST		2,760,625
22020803	PLANT / GENERATOR FUEL COST		11,042,500
23	**CAPITAL EXPENDITURE**		**621,627,339**
2301	**FIXED ASSETS PURCHASED**		**421,627,339**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**421,627,339**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		421,627,339
2305	**OTHER CAPITAL PROJECTS**		**200,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**200,000,000**
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**110,425,002**
	TOTAL RECURRENT		**110,425,002**
	TOTAL CAPITAL		**621,627,339**
	TOTAL ALLOCATION		**732,052,341**
0222011001	**FEDERAL PRODUCE INSPECTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP30156726	IMPROVEMENT OF SESAME SEED AND HIBISCUS FLOWER QUALITY FOR ENHANCED MARKET ACCESS	NEW	100,000,000
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	NEW	100,000,000
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	NEW	100,000,000
ERGP5144097	PROCUREMENT OF MODERN MOBILE AGRO QUALITY TESTING EQUIPMENT	NEW	90,627,339
ERGP5144098	DOMICILIATION OF CODEX ALIMENTARIUS STANDARD IN PRODUCE INSPECTION, TESTING AND CERTIFICATION FOR EXPORT	NEW	131,000,000
ERGP5156725	PROCUREMENT OF GRAIN QUALITY ANALYZERS	NEW	100,000,000
0222012001	**EXTERNAL TRADE SECTOR, GENEVA (WTO)**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**561,226,558**
21	**PERSONNEL COST**		**358,731,408**
2101	**SALARY**		**358,731,408**
210101	**SALARIES AND WAGES**		**358,731,408**
21010101	SALARY		358,731,408
22	**OTHER RECURRENT COSTS**		**70,269,640**
2202	**OVERHEAD COST**		**70,269,640**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,000,000**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**20,305,968**
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220206	**OTHER SERVICES - GENERAL**		**12,523,912**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22020603	OFFICE RENT		6,200,000
22020604	RESIDENTIAL RENT		6,323,912
220209	**FINANCIAL CHARGES - GENERAL**		**3,439,760**
22020902	INSURANCE PREMIUM		3,439,760
220210	**MISCELLANEOUS**		**9,000,000**
22021004	MEDICAL EXPENSES		9,000,000
23	**CAPITAL EXPENDITURE**		**132,225,510**
2305	**OTHER CAPITAL PROJECTS**		**132,225,510**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**132,225,510**
23050101	RESEARCH AND DEVELOPMENT		132,225,510
	TOTAL PERSONNEL		**358,731,408**
	TOTAL OVERHEAD		**70,269,640**
	TOTAL RECURRENT		**429,001,048**
	TOTAL CAPITAL		**132,225,510**
	TOTAL ALLOCATION		**561,226,558**
0222012001	**EXTERNAL TRADE SECTOR, GENEVA (WTO)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	84,626,536
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	NEW	13,792,000
ERGP30140074	PURCHASE OF 1 UNIT OF NEW OFFICIAL VEHICLES FOR USE OF THE TRADE OFFICE.	NEW	26,186,974
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	NEW	7,620,000
0222013001	**OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**814,172,635**
23	**CAPITAL EXPENDITURE**		**814,172,635**
2302	**CONSTRUCTION / PROVISION**		**814,172,635**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**814,172,635**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		814,172,635
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**814,172,635**
	TOTAL ALLOCATION		**814,172,635**
0222013001	**OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP12157126	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE TO FREE ZONE	NEW	445,996,846
ERGP2157127	PROVISION OF MASTER PLAN FOR IPOKIRI ENERGY CITY	NEW	250,000,000
ERGP55215728	CARGO TRACK INVENTORY SYSTEM	NEW	85,175,789
ERGP55215729	ECONOMIC EMPOWERMENT FOR YOUTHS AND WOMEN AND SUPPLY OF EMPOWERMENT MATERIALS IN IGBOKOTO OKITIPUPA LOCAL GOVERNMENT, ONDO STATE.	NEW	18,000,000
ERGP55215730	ECONOMIC EMPOWERMENT FOR YOUTHS AND WOMEN AND SUPPLY EMPOWERMENT MATERIALS IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	15,000,000
0222014001	**TAFAWA BALEWA SQUARE MANAGEMENT BOARD**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**803,457,743**
21	**PERSONNEL COST**		**67,864,919**
2101	**SALARY**		**60,324,372**
210101	**SALARIES AND WAGES**		**60,324,372**
21010101	SALARY		60,324,372
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,540,547**
210202	**SOCIAL CONTRIBUTIONS**		**7,540,547**
21020201	NHIS		3,016,219
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,524,328
22	**OTHER RECURRENT COSTS**		**100,653,866**
2202	**OVERHEAD COST**		**100,653,866**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,666,734**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,198,828
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,200,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	**UTILITIES - GENERAL**		**9,358,307**
22020201	ELECTRICITY CHARGES		1,510,117
22020202	TELEPHONE CHARGES		888,698
22020203	INTERNET ACCESS CHARGES		908,693
22020205	WATER RATES		830,042
22020206	SEWERAGE CHARGES		5,220,757
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,075,508**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,622,910
22020303	NEWSPAPERS		906,069
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,529
220204	**MAINTENANCE SERVICES - GENERAL**		**5,101,075**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,848,457
22020402	MAINTENANCE OF OFFICE FURNITURE		790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		790,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,506
220205	**TRAINING - GENERAL**		**2,984,080**
22020501	LOCAL TRAINING		1,484,080
22020502	INTERNATIONAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**7,146,805**
22020601	SECURITY CHARGES		3,061,725
22020606	CLEANING AND FUMIGATION SERVICES		4,085,080
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,437,561**
22020701	FINANCIAL CONSULTING		6,016,308
22020703	LEGAL SERVICES		1,630,549
22020704	ENGINEERING SERVICES		5,790,704
220208	**FUEL & LUBRICANTS - GENERAL**		**12,954,337**
22020801	MOTOR VEHICLE FUEL COST		3,807,627
22020803	PLANT / GENERATOR FUEL COST		9,146,710
220209	**FINANCIAL CHARGES - GENERAL**		**9,002,661**
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,570
22020902	INSURANCE PREMIUM		8,302,091
220210	**MISCELLANEOUS**		**7,926,798**
22021001	REFRESHMENT & MEALS		707,623
22021002	HONORARIUM & SITTING ALLOWANCE		4,289,717
22021003	PUBLICITY & ADVERTISEMENTS		880,837
22021006	POSTAGES & COURIER SERVICES		682,060
22021007	WELFARE PACKAGES		662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		703,673
23	**CAPITAL EXPENDITURE**		**634,938,958**
2303	**REHABILITATION / REPAIRS**		**634,938,958**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**634,938,958**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		95,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		539,938,958
	TOTAL PERSONNEL		**67,864,919**
	TOTAL OVERHEAD		**100,653,866**
	TOTAL RECURRENT		**168,518,785**
	TOTAL CAPITAL		**634,938,958**
	TOTAL ALLOCATION		**803,457,743**
0222014001	**TAFAWA BALEWA SQUARE MANAGEMENT BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP27157928	PHASE 3 REPLACEMENT OF STEEL ROOF TRUSSES IN TBS COMPLEX	NEW	180,338,958
ERGP27157964	REPLACING OF PERIMETER FENCE OF TBS COMPLEX	NEW	130,000,000
ERGP30157952	PHASE 3 RE-INSTALLATION OF LIGHTING AND FITTING FOR THE PARADE GROUND	NEW	95,000,000
ERGP30157955	REPAINTING OF TBS COMPLEX	NEW	90,000,000
ERGP530157955	CCTV SECURITY CAMERA FOR THE COMPLEX	NEW	12,400,000
ERGP530157956	INSTALLATION OF SOLAR ENERGY IN THE COMPLEX	NEW	33,600,000
ERGP530157957	STRATEGIC EMPOWERMENT PROGRAMME ON YOUTHS AND WOMEN IN OSUN EAST SENATORIAL DISTRICT	NEW	33,600,000
ERGP530157958	PURCHASE AND INSTALLATION OF TWO 800KVA GENERATORS IN THE COMPLEX	NEW	60,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
0222015001	**NIGERIA COMMODITY EXCHANGE (NCX)**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**935,215,192**
21	**PERSONNEL COST**		**158,591,323**
2101	**SALARY**		**140,970,065**
210101	**SALARIES AND WAGES**		**140,970,065**
21010101	SALARY		140,970,065
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,621,258**
210202	**SOCIAL CONTRIBUTIONS**		**17,621,258**
21020201	NHIS		7,048,503
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,572,755
22	**OTHER RECURRENT COSTS**		**118,281,037**
2202	**OVERHEAD COST**		**118,281,037**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**9,100,000**
22020201	ELECTRICITY CHARGES		2,300,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,029,154**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,029,154
220204	**MAINTENANCE SERVICES - GENERAL**		**7,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		1,000,000
22020502	INTERNATIONAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**32,200,000**
22020601	SECURITY CHARGES		1,500,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,751,383**
22020701	FINANCIAL CONSULTING		3,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,651,383
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**17,300,500**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		4,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,200,500
23	**CAPITAL EXPENDITURE**		**658,342,832**
2303	**REHABILITATION / REPAIRS**		**276,326,272**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**276,326,272**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		276,326,272
2305	**OTHER CAPITAL PROJECTS**		**382,016,560**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**382,016,560**
23050101	RESEARCH AND DEVELOPMENT		184,016,560
23050102	COMPUTER SOFTWARE ACQUISITION		36,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA		162,000,000
	TOTAL PERSONNEL		**158,591,323**
	TOTAL OVERHEAD		**118,281,037**
	TOTAL RECURRENT		**276,872,360**
	TOTAL CAPITAL		**658,342,832**
	TOTAL ALLOCATION		**935,215,192**
0222015001	**NIGERIA COMMODITY EXCHANGE (NCX)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP29140713	COMPLETION OF THE DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES. COLOCATION SITE REQUIREMENT (PHASE 2)	ONGOING	36,000,000
ERGP30140318	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS,AGRO PROCESSESSORS AND OTHER MARKET ACTORS IN GOMBE AND BAUCHI STATES	ONGOING	30,000,000
ERGP30140322	PRODUCT DEVELOPMENT: CONTRACT DESIGN AND SPECIFICATION FOR NCX TRADING PLATFORM (PHASE 2)	ONGOING	30,000,000
ERGP30147270	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN CROSS RIVER AND ENUGU STATES	ONGOING	43,000,000
ERGP30147290	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS,AGRO PROCESSESSORS AND OTHER MARKET ACROSS IN OSUN AND OGUN STATES	ONGOING	25,000,000
ERGP30147297	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN BORNO AND KANO STATES	ONGOING	47,000,000
ERGP30147299	CAPACITY BUILDING ON AGRIC COMMODITY TRADING AND WAREHOUSE MANAGEMENT FOR FARMERS, AGRO PROCESSORS AND OTHER MARKET ACTORS IN KOGI STATE AND FCT	ONGOING	30,000,000
ERGP5140238	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN ONDO AND EKITI STATES	ONGOING	25,000,000
ERGP5140261	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN PLATEAU STATE	ONGOING	23,000,000
ERGP5140272	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS IN YOLA AND GANYE IN ADAMAWA STATE	ONGOING	37,000,000
ERGP5140277	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ZAMFARA AND EBONYI STATES	ONGOING	28,000,000
ERGP5140296	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN BAUCHI, KOGI AND PLATEAU STATES	ONGOING	49,000,000
ERGP5140312	PURCHASE OF NCX ASSAYING LABORATORIES EQUIPMENT FOR WAREHOUSES IN ONDO AND EKITI STATES	ONGOING	26,326,272
ERGP5151734	PROJECT MANAGEMENT FOR THE ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN ADAMAWA, ENUGU, CROSS RIVER AND PLATEAU STATES	NEW	45,000,000
ERGP555151735	EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL UNPUTS IN BENUE SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP555151736	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN OKPOGA/OJAPO, OKPOKWU LGA, BENUE STATE	NEW	25,000,000
ERGP555151737	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN RAFIN-DADI QTRS, WAZIRI ZAWANA AVENUE, KATSINA STATE	NEW	25,000,000
ERGP555151738	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN (OKPOLOKO ABACHOR IGBEKU)YALA LGA, CROSS RIVER STATE	NEW	14,123,312
ERGP555151739	CONSTRUCTION/ACQUISITION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN (EFFOYO) BUNUE SOUTH, BENUE STATE	NEW	23,723,312
ERGP555151740	CONSTRUCTION/ACQUISITION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN OSUN EAST,OSUN STATE	NEW	23,723,312
ERGP555151741	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES IN RURAL OUTREACH PROGRAMMES IN AZU-ISHA NDUBIA IGBEAGU, IZZI LGA, EBONYI STATE	NEW	17,446,624

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP555151742	ACQUISITION/LEASING AND REHABILITATION OF DELIVERY WAREHOUSES AND RURAL OUTREACH PROGRAMMES IN MAJOR COMMODITY PRODUCING AREAS IN ZURU, KEBBI STATE	NEW	30,000,000
0222016001	**NIGERIA TRADE OFFICE, TAIWAN**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**273,994,071**
21	**PERSONNEL COST**		**132,348,197**
2101	**SALARY**		**132,348,197**
210101	**SALARIES AND WAGES**		**132,348,197**
21010101	SALARY		132,348,197
22	**OTHER RECURRENT COSTS**		**28,284,236**
2202	**OVERHEAD COST**		**28,284,236**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,300,000**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,300,000
220202	**UTILITIES - GENERAL**		**7,439,172**
22020201	ELECTRICITY CHARGES		5,999,172
22020202	TELEPHONE CHARGES		1,440,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,822,288**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,822,288
220206	**OTHER SERVICES - GENERAL**		**6,002,480**
22020603	OFFICE RENT		2,997,392
22020604	RESIDENTIAL RENT		3,005,088
220210	**MISCELLANEOUS**		**1,720,296**
22021004	MEDICAL EXPENSES		761,008
22021006	POSTAGES & COURIER SERVICES		959,288
23	**CAPITAL EXPENDITURE**		**113,361,638**
2305	**OTHER CAPITAL PROJECTS**		**113,361,638**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**113,361,638**
23050101	RESEARCH AND DEVELOPMENT		113,361,638
	TOTAL PERSONNEL		**132,348,197**
	TOTAL OVERHEAD		**28,284,236**
	TOTAL RECURRENT		**160,632,433**
	TOTAL CAPITAL		**113,361,638**
	TOTAL ALLOCATION		**273,994,071**
0222016001	**NIGERIA TRADE OFFICE, TAIWAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP30139851	HOSTING OF NIGERIA- TAIWAN BUSINESS FORUM , FOOD AGRICULTRAL TECHONOLGY , FAIR AND LUNCHES/DINNER	ONGOING	28,960,000
ERGP30139861	TRANSLATION & PRINITING OF PROMOTIONAL MATERIALS INTO CHINESE	ONGOING	22,860,000
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS	ONGOING	16,711,638
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	NEW	21,456,000
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	NEW	23,374,000
0222017001	**NIGERIA TRADE OFFICE, CHINA**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**252,937,184**
21	**PERSONNEL COST**		**117,107,874**
2101	**SALARY**		**117,107,874**
210101	**SALARIES AND WAGES**		**117,107,874**
21010101	SALARY		117,107,874
22	**OTHER RECURRENT COSTS**		**20,660,506**
2202	**OVERHEAD COST**		**20,660,506**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**152,500**
22020201	ELECTRICITY CHARGES		152,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,098,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,914,422**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,914,422
220206	**OTHER SERVICES - GENERAL**		**3,495,584**
22020603	OFFICE RENT		71,000
22020604	RESIDENTIAL RENT		3,424,584

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
23	**CAPITAL EXPENDITURE**		**115,168,804**
2305	**OTHER CAPITAL PROJECTS**		**115,168,804**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**115,168,804**
23050101	RESEARCH AND DEVELOPMENT		115,168,804
	TOTAL PERSONNEL		**117,107,874**
	TOTAL OVERHEAD		**20,660,506**
	TOTAL RECURRENT		**137,768,380**
	TOTAL CAPITAL		**115,168,804**
	TOTAL ALLOCATION		**252,937,184**
0222017001	**NIGERIA TRADE OFFICE, CHINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1114472	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	26,021,000
ERGP30140085	PARTICIPATION IN TRADE FAIR,FORUM,IMPORT-EXPORT IN CHINA	ONGOING	24,879,000
ERGP30140106	MARKET RESEARCH	ONGOING	18,600,000
ERGP30157046	PARTICIPATION IN CHINA INTERNATIONAL FAIR FOR INVESTMENT AND TRADE (CIIT) IN XIAMEN	NEW	26,168,804
ERGP30157048	CHINA - AFRICA ECONOMIC AND TRADE EXPO	NEW	19,500,000
0222027001	**SMEDAN - H/QTRS**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**29,820,710,274**
21	**PERSONNEL COST**		**696,913,278**
2101	**SALARY**		**627,221,950**
210101	**SALARIES AND WAGES**		**627,221,950**
21010101	SALARY		627,221,950
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,691,328**
210202	**SOCIAL CONTRIBUTIONS**		**69,691,328**
21020201	NHIS		27,876,531
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,814,797
22	**OTHER RECURRENT COSTS**		**193,904,009**
2202	**OVERHEAD COST**		**193,104,009**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,495,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,737,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,758,000
220202	**UTILITIES - GENERAL**		**9,485,800**
22020201	ELECTRICITY CHARGES		6,039,000
22020202	TELEPHONE CHARGES		446,800
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,918,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,538,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,646,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,379,535**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,500
22020406	OTHER MAINTENANCE SERVICES		238,729
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**41,434,000**
22020601	SECURITY CHARGES		34,450,000
22020603	OFFICE RENT		3,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,984,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,309,761**
22020701	FINANCIAL CONSULTING		5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,991,528
22020703	LEGAL SERVICES		350,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,604,720**
22020801	MOTOR VEHICLE FUEL COST		5,636,800
22020803	PLANT / GENERATOR FUEL COST		5,967,920
220209	**FINANCIAL CHARGES - GENERAL**		**10,498,117**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22020902	INSURANCE PREMIUM		10,498,117
220210	**MISCELLANEOUS**		**47,979,076**
22021001	REFRESHMENT & MEALS		3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE		19,760,000
22021003	PUBLICITY & ADVERTISEMENTS		4,532,776
22021006	POSTAGES & COURIER SERVICES		1,118,100
22021007	WELFARE PACKAGES		18,946,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
2204	**GRANTS AND CONTRIBUTIONS**		**800,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**800,000**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		400,000
23	**CAPITAL EXPENDITURE**		**28,929,892,987**
2301	**FIXED ASSETS PURCHASED**		**346,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**346,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		303,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		19,000,000
2305	**OTHER CAPITAL PROJECTS**		**28,583,892,987**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**28,583,892,987**
23050101	RESEARCH AND DEVELOPMENT		28,583,892,987
	TOTAL PERSONNEL		**696,913,278**
	TOTAL OVERHEAD		**193,904,009**
	TOTAL RECURRENT		**890,817,287**
	TOTAL CAPITAL		**28,929,892,987**
	TOTAL ALLOCATION		**29,820,710,274**
0222027001	**SMEDAN - H/QTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	95,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	119,750,000
ERGP16141004	DEVELOPMENT OF HUMAN RESOURCES POLICY	ONGOING	14,250,000
ERGP22140955	LITIGATION & LEGAL SERVICES	ONGOING	15,500,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	49,000,000
ERGP29141011	DIGITAL FILE TRACKING & ARCHIVING	ONGOING	28,500,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	38,000,000
ERGP30114956	SMEDAN LIBRARY : PURCHASE OF BOOKS & EQUIPMENT	ONGOING	19,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	476,293,048
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	23,750,000
ERGP30140316	TALENT HUNT	ONGOING	38,500,000
ERGP30159730	REHABILITATION OF DAM AT ABAJI AREA COUNCIL OF F.C.T FOR EROSION CONTROL	ONGOING	19,000,000
ERGP30159733	CONSTRUCTION AND EQUIPPING I.C.T CENTRE IN BIRNIN-KUDU & BUJI, JIGAWA STATE	NEW	13,000,000
ERGP30159737	STRATEGIC OUTDOOR SPORTS FACILITY FOR YOUTH ENGAGEMENT WITHIN LAGOS STATE	NEW	12,000,000
ERGP30159740	SUPPLY OF MOBILE KIOSKS, MOBILE KITCHENS & STRATEGIC S.M.E TOOLS FOR POTENTIAL ENTREPRENEURS	NEW	15,000,000
ERGP30159743	CONSTRUCTION OF DIGITAL LIBRARY & C.B.T CENTRE	NEW	15,000,000
ERGP30160717	GRANTS FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN TUDUN WADA/DOGUWA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP30160722	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN RANO/KIBIA/BUNKURE FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP30160724	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP30161007	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURE IN KOGI EAST	NEW	300,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	1,097,747,100

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ERGP3160181	VOCATIONAL AND ENTREPRENEURSHIP TRAINING OF WOMEN AND YOUTHS AND PROVISION OF STARTER PACK ÃÆÃÂ¿ÃÂ¿Ã¿â¤Å¡ÃÂ¬ÃÂ¿Ã¿âÂ¬Ãâ 102M (SMEDAN, FMITI)	NEW	102,000,000
ERGP7141050	ASSET AND INVENTORY MANAGEMENT	ONGOING	33,500,000
ERGP7141060	IMPLEMENTATION OF FINANCIAL MAGEMENT REFORMS (IPSAS ACCRUAL)	ONGOING	43,250,000
ERGP8114915	REVITALIZATION OF ANOTHER 6 NO. INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	1,500,160,000
ERGP8114923	PRODUCTION OF RADIO AND TELEVISION JINGLES	ONGOING	55,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	10,000,000
ERGP8114928	PROJECT SPECIFIC CAPACITY BUILDING MSME	ONGOING	81,500,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	52,329,923
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	43,750,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	3,000,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	15,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	4,000,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	5,000,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	1,510,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	27,738,060
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	313,509,870
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	180,349,393
ERGP8140403	COORDINATION ACTIVITIES PROGRAMME FOR MSMES	ONGOING	55,150,000
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	50,000,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	ONGOING	40,000,000
ERGP8140665	DEVELOPMENT OF CATALOGUE FOR MSMES	ONGOING	130,000,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	ONGOING	23,750,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION & ACCREDITATION FRAMEWORK	ONGOING	28,500,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	95,300,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	3,300,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	37,470,000
ERGP8141024	PURCHASE OF 300KVA GENERATOR	ONGOING	290,000,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERSS	ONGOING	5,000,000
ERGP8141038	GENERAL OFFICE RENOVATION	ONGOING	49,000,000
ERGP8141205	AWARENESS FOR FREEDOM OF INFORMATION ACT (FOI)	ONGOING	8,050,000
ERGP8160914	REVITALIZATION FUNDS AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN OJO AND OSHODI LGAs	NEW	350,000,000
ERGP8160916	REVITALIZATION FUNDS AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN AJEROMI IFELODUN AND ALIMOSHO LGAs	NEW	350,000,000
ERGP8160918	REVITALIZATION FUNDS AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN BADAGRY AND IKEJA LGAs	NEW	350,000,000
ERGP8160922	REVITALIZATION FUNDS AND CAPACITY ENHANCEMENT FOR PHYSICALLY CHALLENGE PERSONS ENTERPRISESS OWNED BUSINESS IN MUSHIN AND AGEGE LGAs	NEW	350,000,000
ERGP8160924	ENTREPRENEURSHIP AND BUSINESS SKILLS PROGRAMME FOR UMEMPLOYED YOUTH IN AMUWO ODOFIN AND IFAKO IJAIYE LGAs	NEW	350,000,000
ERGP558160924	SUPPLY OF T.V.S TRICYCLES FOR YOUTH EMPOWERMENT IN GWADABAWA/ILLELA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	80,776,522
ERGP558160925	SUPPLY OF KASEA MOTORCYCLES FOR YOUTH EMPOWERMENT IN GWADABAWA/ILLELA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	80,776,522
ERGP558160926	SUPPLY OF BUTTERFLY SEWING MACHINE WITH STAND FOR WOMEN AND EMPOWERMENT IN GWADABAWA/ILLELA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	40,388,261
ERGP558160927	SUPPY OF 150 MOTORCYCLES, 100 NO OF 3KVA PETROL GENERATOR AND 200 DEEP FREEZERS FOR YOUTH AND WOMEN EMPOWERMENT IN AKURE NORTH/SOUTH FEDERAL CONSTITUENCY OF ONDO STATE	NEW	100,970,652
ERGP558155927	PROCUREMENT OF BASIC HOUSEHOLD EQUIPMENT FOR USE IN NSUKKA/IGBO EZE FEDERAL CONSTITEUNCY	NEW	40,000,000
ERGP558160928	SUPPLY OF BAJAJ TRICYCLES AND BAJAJ MOTORCYCLE FOR THE EMPOWERMENT OF YOUTH AND WOMEN EMPOWERMENT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY OF JIGAWA SATE	NEW	40,388,261
ERGP558160929	SUPPLY OF TRICYCLES FOR EMPOWERMENT OF YOUTH AND WOMEN IN ALOR IDEMILI SOUTH LOCAL GOVERNMENT OF ANAMBRA STATE	NEW	10,000,000

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ERGP558160930	SUPPLY OF T.V.S TRICYCLES, BUTTERFLY SEWING MACHINE AND 7 KVA GRINDING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN IMIEGBA VILLAGE IN ETSAKO EAST, EDO STATE	NEW	40,582,391
ERGP558160931	SUPPLY OF 7 KVA ELECTRIC AND PETROL GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN ILORIN SOUTH KWARA STATE	NEW	10,000,000
ERGP558160932	PROVISION OF GRINDING MACHINE, OGUN WEST SENATORIAL DISTRICT,OGUN STATE	NEW	30,000,000
ERGP558160933	GRANTS FOR WOMEN AND YOUTH IN SELECTED AREAS OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	30,000,000
ERGP558160934	SUPPLY OF MOTORCYCLES, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	30,000,000
ERGP558160935	PROVISION OF ENTREPRENEURSHIP GRANT FOR YOUTH AND WOMEN IN OTUTU, KOGI STATE	NEW	30,000,000
ERGP558160936	SUPPLY OF SMALL DEEP FREEZERS FOR WOMEN EMPOWERMENT, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	30,000,000
ERGP558160937	GRINDING MACHINES, FOR BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	30,000,000
ERGP558160938	GRANT FOR WOMEN AND YOUTHS IN SELECTED AREAS OF GOMBE, DUKKU, KWAMI AND FUNKAYE LOCAL GOVERNMENTS OF GOMBE NORTH SENETORIAL DISTRICT OF GOMBE STATE.	NEW	163,882,608
ERGP558160939	SUPPLY OF SEWING MACHINES TO JILBE AND SANGAYA IN BORNO STATE	NEW	30,000,000
ERGP558160940	SUPPLY OF MOTORCYCLES, KADUNA SOUTH, KADUNA STATE	NEW	30,000,000
ERGP665004239	CONSTRUCTION AND EQUIPING OF SKILLS ACQUISITION CENTRE AT TAMBAWAL TOWN, TAMBUWAL LGA, SOKOTO STATE	NEW	100,000,000
ERGP558160941	VOCATIONAL TRAINING AND EMPOWERMENT OF FEMALE YOUTHS IN AKWA IBOM NORTH WEST SENATORIAL DISTRICT, AKWA IBOM STATE.	NEW	30,000,000
ERGP554001366	COMPLETION OF ONGOING CONSTRUCTION OF UNGUWAR ILIYA-BAGUDU-KWANTAKWARAN-TSIGA ROAD, KAFUR LGA KATSINA.	NEW	800,000,000
ERGP554001448	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN KABO/GWARZO FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP554001449	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN DALA FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP554001450	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GWALE FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP554001451	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN UNGOGO/MINJIBIR FEDERAL CONSTITUENCY OF KANO	NEW	30,000,000
ERGP554001452	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN SHANONO/BAGWAI FEDERAL CONSTITUENCY OF KANO	NEW	20,000,000
ERGP554001453	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY OF KANO	NEW	20,000,000
ERGP554001454	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN KAUGAMA/MALAM MADORI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	30,000,000
ERGP554001460	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GUMEL/MAIGATARI/SULE FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	20,000,000
ERGP554001461	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN KIRU/BEBEJI FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP554001465	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN BIRNIN MAGAJI/KAURAN NAMODA FEDERAL CONSTITUENCY OF KOGI STATE	NEW	20,000,000
ERGP554001467	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MARU/BUNGUDU FEDERAL CONSTITUENCY OF ZAMFARA	NEW	20,000,000
ERGP554001469	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GAYA/AJINGI/ALBASU FEDERAL CONSTITUENCY OF KANO	NEW	20,000,000
ERGP554001470	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN GARKI/BABURA FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	30,000,000
ERGP554001471	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN TARAUNI FEDERAL CONSTITUENCY OF KANO STATE	NEW	20,000,000
ERGP554001474	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP554001487	SKILL ACQUISTION AND EMPOWERMENT MATERIALS (IN RICE PROCESSING) FOR UNEMPLOYED YOUTH AT KURA/MADOBI/GARUN MALLAM FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000

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ERGP554001499	TRAINING AND EMPOWERMENT OF YOUTH ON SMALL SCALE BUSINESES IN DOGUWA/TUDUN WADA FEDERAL CONSTITUENCY OF KANO STATE	NEW	200,000,000
ERGP554001502	PROCUREMENT AND SUPPLY OF EMPOWERMENT IN MAFA/DIKWA/KONDUGA MATERIALS IN FEDERAL CONSTITUENCY OF BORNO STATE	NEW	20,000,000
ERGP554000806	SUPPLY AND PROVISION OF SEWING MACHINES,SIENNAS,GRINDING MACHINES,KEKE NAPEP,HIGH TARGET WRAPPERS,CLIPPERS,HAIR-DRYERS,TRAINING,GRANTS AND EMPOWERMENT TO YOUTHS,WOMEN AND ARTISANS OF NDI OMAMBALA,NDI OKOFIA,UMU OBIUCHEFUNA NSUGBE,UMUNGEJI NSUGBE,NDI ORULA HOME AND DIASPIRA; AND OTHER 20 COMMUNITIES IN ANAMBRA STATE	NEW	150,000,000
ERGP554000823	GRANTS TO WOMEN AND YOUTH FOR EMPOWERMENT IN BORNO STATE	NEW	200,000,000
ERGP554000871	PROVISION OF GRAINS AND EMPOWERMENT MATERIALS IN SELECTED COMMUNITIES IN KATSINA STATE	NEW	150,000,000
ERGP554000872	EMPOWERMENT OF YOUTH AND WOMEN IN NASARAWA FEDERAL CONSTITUENCY KANO STATE	NEW	150,000,000
ERGP554000890	SUPPLY OF TRICYCLES, MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTHS IN AWE, DOMA AND KEANA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554000896	GRANT FOR WOMEN AND YOUTHS FOR EMPOWERMENT PROGRAMME IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	150,000,000
ERGP554001285	EMPOWERMENT OF YOUTHS , WOMEN AND ARTISANS IN IBESIKPO ASUTAN FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
ERGP554001305	TRAINING ANF EMPOWERMENT OF YOUTHS IN BEKWARA/OBUDU/OBANLIKU FEDERAL CONSTITUENCY, CROSS RIVER	NEW	50,000,000
ERGP554001316	EMPOWERMENT OF YOUTHS AND WOMEN IN NASSARAWA FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP554001349	PROVISION OF SOLAR STREET LIGHTS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI	NEW	250,000,000
ERGP554001355	SUPPLY OF SCHOOL FURNITURE IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI	NEW	50,000,000
ERGP554001356	REHABILITATION OF OLD STALLS AND CONSTRUCTION OF NEW STALLS AT INTER-STATE MARKET IN ITOIKIN, EPE FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP554001357	PROVISION OF SUPPORT/GRANT TO COOPERATIVE GROUPS IN EPE FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP554001361	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MANI/BINDAWA FEDERAL CONSTITUENCY, KASTINA STATE	NEW	100,000,000
ERGP554001642	PROVISION OF SEEDLINGS AND FERLIZER TO FARMERS IN ANAMBRA SOUTH SENATORIAL	NEW	35,000,000
ERGP554001646	CONSTRUCTION OF CLASSROOMS IN SCHOOLS ACROSS EKITI/ IREPODUN/ ISIN/ OKE-ERO LGAS, KWARA STATE	NEW	30,000,000
ERGP554001657	EMPOWERMENT OF MARKET MEN AND WOMEN IN AGEGE FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554001658	EMPOWERMENT OF MARKET MEN AND WOMEN IN MUSHIN 1 FEDERAL CONSTITUENCY	NEW	35,000,000
ERGP554001659	EMPOWERMENT OF MARKET MEN AND WEMEN IN ALIMOSHO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP554001662	EMPOWERMENT OF MARKET MEN AND WOMEN IN IREWOLE AYEDADE FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP554001665	EMPOWERMENT OF MARKET MEN AND WOMEN IN BADAGRY FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001691	TRAINING OF YOUTH ON ICT AND WOMEN EMPOWERMENT IN OGUN WEST SENATORIAL DISTRICT	NEW	60,000,000
ERGP554001698	STRATEGIC EMPOWERMENT/ENTREPRENUERIAL TRAINING FOR MAN, YOUTH AND WOMEN IN ANAMBRA CENTRAL SENATORIAL	NEW	100,000,000
ERGP554001726	PROVISION OF EMPOWERMENT PROGRAM: SUPPLY OF WORKING TOOLS TO ARTISAN IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554001730	CONSTRUCTION OF 2KM ACCESS ROAD FOR LOCAL FARMERS AND ITS FARM IN ALIMOSHO LGA, LAGOS	NEW	150,000,000
ERGP554001731	SUPPLY OF FARM SEEDLINGS AND EMPOWERMENT OF FARMERS IN BADAGRY LGA, LAGOS	NEW	150,000,000
ERGP554001732	SUPPL OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN AJEROMI IFELODUN LAGOS	NEW	130,000,000

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ERGP554001733	CONSTRUCTION OF 2KM ACCESS ROAD FOR LOCAL FARMERS AND ITS FARM IN OJO LA, LAGOS STATE	NEW	110,000,000
ERGP554001734	SUPPLY AND INSTALLATION OF 500/11KVA TRANSFORMERS IN IKEJA LGA, LAGOS STATE	NEW	80,000,000
ERGP554001741	VOCATIONAL TRAINING/FINANCIAL GRANT TO WOMEN IN SELECTED COMMUNITIES OF LAGOS	NEW	150,000,000
ERGP554001797	CASH GRANT TO COOPERATIVE SOCIETIES FOR FOOD CULTIVATION IN KOGI STATE	ONGOING	200,000,000
ERGP554001803	PROVISION OF GRANTS FOR YOUTHS AND WOMEN IN ODO URI QUARTERS (55M) ILAMOYE QUARTERS (50M) AND OKE'LOGBO (50M) IN IGEDE EKITI, IREPODUN IFELODUN LGA, FEDERAL CONSTITUENCY 1 EKITI STATE	ONGOING	155,000,000
ERGP554001833	CASH GRANTS AND DISTRIBUTION OF STARTER PACKS FOR GRADUATES OF VOCATIONAL TRAINING IN LAGOS STATE	ONGOING	60,530,376
ERGP554001862	GRANT TO ARTISAN AND FARMERS IN TAKAI LOCAL GOVERNMENT AREA, KANO STATE	ONGOING	30,000,000
ERGP554001865	GRANT FOR WOMEN AND YOUTHS IN BAKURA / MARADUN FEDERAL CONSTITUENCY IN ZAMFARA STATE	ONGOING	70,000,000
ERGP554001872	SPECIAL FINANCIAL GRANTS FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN EHIME MBANO LGA, IMO STATE	ONGOING	20,000,000
ERGP554001873	SPECIAL FINANCIAL GRANTS FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN IHITTE UBOMA LGA, IMO STATE	ONGOING	20,000,000
ERGP554001874	SPECIAL FINANCIAL GRANTS FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN OBOWO LGA, IMO STATE.	ONGOING	30,000,000
ERGP554001898	SOLAR STREET LIGHTNING AT IFAKO IJAYE FEDERAL CONSTITUENCY OF LAGOS STATE	ONGOING	35,000,000
ERGP554001921	SUPPLY OF TRICYCLES, MOTORCYCLES AND FARM INPUTS TO YOUTH AND WOMEN IN ILAJE/ESE ODO FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP554001941	MSMES GRANT FOR YOUTH & WOMEN IN ALORE, ILORIN WEST LGA, KWARA STATE	ONGOING	50,000,000
ERGP554001942	GRANT FOR UNEMPLOYED YOUTH IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	30,000,000
ERGP554001990	TRAINING FOR YOUNG AND UNEMPLOYED GRADUATES ON NON-OIL EXPORTS AS A TOOL FOR SELF-EMPLOYMENT AND JOB CREATION IN LAGOS STATE	ONGOING	40,000,000
ERGP554001991	TRAINING ON E-COMMERCE AND DIGITAL MARKETING FOR UNEMPLOYED YOUTH IN LAGOS STATE	ONGOING	40,000,000
ERGP554002003	EMPOWERENT GRANT IN OSIVA (N50M); MSME GRANT FOR MARKET WOMEN IN ENI (N50M); GRANT FOR WIDOWS IN AHOKO (N50M) AND GRANT FOR RURAL FARMERS IN ODENKU (N50M), KOGI STATE	NEW	200,000,000
ERGP554002186	ICT TRAINING AND PROVISION OF EMPOWERMENT FOR YOUTHS IN OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554002211	PROVISION OF BOREHOLES IN BAUCHI, KATSINA, GOMBE, KEBBI AND EKITI	NEW	700,000,000
ERGP554002212	STRATEGIC TRAINING FOR IRRIGATION AND SMALL AGRO FARMERS IN BAUCHI, KATSINA, GOMBR, KEBBI AND EKITI	NEW	700,000,000
ERGP554002213	EXTENSION OF ONGOING TRAINING FROM 11 STATES OF THE FEDERATION TO 17 STATES OF THE FEDERATION FOR SMALL SCALE BUSINESSES	NEW	600,000,000
ERGP554552213	CONSTRUCTION OF SOLAR STREET LIGHTS IN THE 5 LGAs OF CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP554002237	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS, STORE AND OFFICE EACH AT JULURI PRIMARY SCHOOL AT BUSARI LGA, HAUSARI PRIMARY SCHOOL AT GEIDAM LGA, AND MOZOGON PRIMARY SCHOOL AT YUNUSARI LGA, YOBE STATE	NEW	50,000,000
ERGP554002245	PROVISION FOR STRATEGIC EMPOWERMENT ITEMS (CARS AND MOTORCYCLES) IN BIRNIWA/ KIRIKASAMMA/ GURI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	200,000,000
ERGP554002250	GRANT TO CIVILIAN JTF MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	100,000,000
ERGP554003607	PROVISION OF 3NOS. OF HILUX PICK UP VAN TO KEBBI SOUTH SENATORIAL DISTRICT	NEW	90,000,000
ERGP554003628	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND YOUTH EMPOWERMENT IN SOKOTO EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554003636	EMPOWERMENT TO YOUTH AND WOMEN TO FOR POVERTY ALLIVIATION TO YOUTH IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000

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ERGP554003648	CONSTRUCTION OF ADDITIONAL CLASSROOM BLOCKS IN ALIERO TOWN PRIMARY SCHOOL IN ALIERO LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP554003649	CONSTRUCTION OF 2 STOREY CLASSROOM BLOCKS IN JIBWIS COLLEGE OF EDUCATION JEGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
ERGP554003650	SUPPLY OF 5 MASSEY FERGUSON TRACTORS FOR EMPOWERMENT OF FARMERS COOPERATIVE ASSOCIATIONS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP554003651	SUPPLY OF GRINDING MACHINES TO VULNERABLE GROUPS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	80,000,000
ERGP554003652	SUPPLY OF TAILORING MACHINES TO VULNERABLE GROUPS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	75,000,000
ERGP554003653	SUPPLY OF BULLS AND OX-DRIVEN PLOUGHS FOR THE EMPOWERMENT OF SMALL FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	95,000,000
ERGP554003654	GRANT EMPOWERMENT OF YOUTH AND VULNERABLE WOMEN IN KEBBI CENTRAL SENATORIAL DISTRCT, KEBBI STATE	NEW	80,000,000
ERGP554003655	PURCHASE OF MEDICINES AND MEDICATIONS TO RURAL HEALTH CENTERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	70,000,000
ERGP554003676	SUPPLY OF BLOCK MAKING MACHINES, PEPPER GRINDING MACHINES, VULCANIZING MACHINES AND SEWING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN SELECTED COMMUNITIES OF IREPODUN/IFELODUN AND IJERO LGAs OF EKITI STATE	NEW	100,000,000
ERGP554003677	SUPPLY OF BLOCK MAKING MACHINES, PEPPER GRINDING MACHINES, VULCANIZING MACHINES AND SEWING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN SELECTED COMMUNITIES OF ADO, EFON AND EKITI WEST LGAs OF EKITI STATE	NEW	100,000,000
ERGP554003719	TRAINING OF YOUTH, WOMEN AND EMPOWERMENT IN GOLOLO COMMUNITY, GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP554003726	SUPPLY OF MINI BUSES FOR POVERTY ALLEVIATION IN OYO SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003740	CONSTRUCTION/SUPPLY OF SOLAR POWERED BOREHOLES AND YOUTH EMPOWERMENT IN SOKOTO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003742	EMPOWERMENT OF WOMEN AND YOUTH IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	20,000,000
ERGP554003754	TRAINING ON SPECIAL VOCATIONAL COURSES FOR YOUTHS OF OSUN EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554003806	EMPOWERMENT OF YOUTH IN ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	30,000,000
ERGP554003886	TRAINING AND EMPOWERNMENT FOR YOUTH IN DANGANA COMMUNITY MUSAWA LGA, KATSINA STATE	NEW	100,000,000
ERGP554003887	PROVISION OF SHARON BUSES FOR COMMUNITY SCHOOLS IN FUNTUA AND FASKARI LGA, KASTINA STATE	NEW	50,000,000
ERGP554004083	RENOVATION AND UPGRADING OF ICT CENTRES IN KAOJE, ILLO, ZAGGA DAKIN GARI AND EQUIPPING OF SURU ICT IN BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE.	NEW	100,000,000
ERGP554004098	CONSTRUCTION OF COMMUNITY TOWN HALL IN ZURMI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	55,000,000
ERGP554004099	CONSTRUCTION OF COMMUNITY TOWN HALL IN KAURA-NAMODA TOWN, KAURA-NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	55,000,000
ERGP554004142	SUPPLY OF MOTOR CYCLES IN OHAFIA LGA, BENDE LGA, AND AROCHUKWU LGA IN ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE.	NEW	50,000,000
ERGP554004143	SUPPLY OF SOWING MACHINES IN OHAFIA LGA,BENDE LGA AND AROCHUKWU LGA IN ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	50,000,000
ERGP554004164	SUPPLY OF WOUND GEL DRUGS FOR CERVICAL CANCER WOMEN IN ABIA NORTH SENATORIAL DISTRICT,ABIA STATE	NEW	40,000,000
ERGP554004165	PROVISION OF ULCER TREATMENT DRUGS FOR RURAL WOMEN IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	20,000,000
ERGP554004268	GRANTS FOR INDIGENT STUDENTS OF CROSS RIVER SOUTH EXTRACTION OF CROSS RIVER STATE IN UNIVERSITY OF CALABAR AND ACROSS RIVER STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY.	NEW	50,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP554004286	BUSH CLEARING, HALF WALL PERIMETER FENCING WITH GATE AT BASSAMBIRI PUBLIC CEMETERY, BASSAMBIRI, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	30,000,000
ERGP554004287	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT BIAKPAN, BIASE LGA, CROSS RIVER STATE.	NEW	20,000,000
ERGP554004301	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND INDUSTRIAL BOREHOLE IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT,	NEW	200,000,000
ERGP554004334	SUPPLY OF GRINDING MACHINES FOR WOMEN IN KEBBI CENTRAL	NEW	70,000,000
ERGP554004335	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN GOVERNMENT DAY SECONDARY SCHOOL, JEGA, IN JEGA LGA.	NEW	120,000,000
ERGP554004336	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT ADAMU SULEMAN NIZZAMIYA DAY SECONDARY SCHOOL, ALIERO, ALIERO LGA.	NEW	80,000,000
ERGP554004337	CONSTRUCTION OF ADDITIONAL CLASSROOMS AT GOVERNEMENT TECHNICAL COLLEGE AT BUNZA TOWN, BUNZALGA.	NEW	60,000,000
ERGP554004338	REHABILITATION OF CLASSROOMS BLOCK AT MALISA IN GWANDU LGA	NEW	30,000,000
ERGP554004339	REHABILITATION OF GOVERNMENT DAY SECONDARY SCHOOL KALGO, IN KALGO LGA.	NEW	40,000,000
ERGP554004349	PURCHASE AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS LOCATIONS OF BENUE SOUTH SENATORIAL DISTRICT	NEW	70,000,000
ERGP554004388	SUPPLY OF MOTORCYCLES FOR YOUTH FOR EMPOWERMENT IN SELECTED AREAS OF NORTH WEST GEOPOLITICAL ZONE	NEW	250,000,000
ERGP554004437	RENOVATION AND DILAPIDATED CLASSROOMS AND DORMITORIES IN GSS KOKO, IN KOKO, KOKO/BESSE LGA, KEBBI CENTRAL SENAOTORIAL DISTRICT, KEBBI STATE	NEW	65,000,000
ERGP554004438	SUPPLY OF NPK FERTILIZER TO THE FARMERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	60,000,000
ERGP554004439	RENOVATION AND FURNISHING OF CLASSROOM BLOCKS IN GOVERNMENT SECONDARY SCHOOL, MAIYAMA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	25,000,000
ERGP554004440	GRANTS EMPOWERMENT TO YOUTH AND VULNERABLE WOMEN IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP554004525	SOLAR POWERED STREET LIGHT AT AYAKORO IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP554004526	SUPPLY OF TRICYCLES TO YOUTHS IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP554004527	SUPPLY OF SEWING MACHINES TO WOMEN IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP554004713	PROVISION OF GRANTS FOR EMPOWERMENT OF SELECTED SKILLED YOUTHS AND MARKET WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004714	EMPOWERMENT PROGRAMME IN THE ART OF CAKE AND SNACKS MAKING FOR YOUTHS AND WOMEN IN SELECTED AREAS IN LAGOS STATE	NEW	100,000,000
ERGP554004715	EMPOWERMENT OF YOUTHS AND WOMEN IN THE ART OF COSMETOLOGY IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004717	PROVISION OF GRANTS FOR YOUTHS IN THE ART OF PHOTOGRAPHY AND VIDEO PRODUCTION IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004748	PROVISION OF EMPOWERMENT ITEMS (MOTORCYCLES, TRICYCLES, AND GENERATOR MACHINES) IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP554004806	PROVISION OF FERTILIZER TO FARMERS IN MALUMFASHI LGA, KATSINA	NEW	30,000,000
ERGP554001829	STRATEGIC TRAINING FOR WOMEN IN NON-OIL EXPORTS AND ACCESS TO MARKETS FOR YOUTH AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	180,000,000
ERGP554001960	3 UNITS OF 3 BLOCKS OF CLASSROOMS WITH FURNITURE, OFFICES AND TOILETS AT GOVERNMENT DAY SECONDARY SCHOOL G/NABANJE, MASARI KAFUR LGA, KATSINA SCHOOL	ONGOING	70,000,000
ERGP554004107	EXHIBITION OF MADE-IN-ABA PRODUCTS: (A) EXHIBITION – N50M (B) PUBLICITY – N50M (C) LOGISTICS – N50M	NEW	150,000,000
ERGP554004109	GRANTS FOR MADE-IN-ABA ENTREPRENEURS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE: (A) YOUTHS – N50M (B) WOMEN – N50M (C) MADE-IN-ABA EXHIBITORS – N50M.	NEW	150,000,000
ERGP554004653	TARGETED EMPOWERMENT CASH GRANTS TO WOMEN TRADERS AND ENTREPRENUERS IN IKEJA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554001054	SUPPLY OF EMPOWERMENT MATERIALS IN LAVUN LGA	NEW	50,000,000

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CODE	LINE ITEM		AMOUNT =N=
ERGP554001093	GRANTS TO YOUTHS AND WOMEN IN PANSKSHIN/KANKE/KANAM FEDERAK CONSTITUENCY, PLATEAU STATE	NEW	150,000,000
ERGP554001114	GRANT TO YOUTH AND WOMEN	NEW	100,000,000
ERGP554001121	SUPPLY OF MOTORCYCLES TO EMPOWER YOUTH IN SELECTED AREAS OF GOMBE, KWAMI, DUKKU, FUNAKYE AND NAFADA LGA OF GOMBE NORTH SENATORIAL DISTRICTS	NEW	100,000,000
ERGP554001161	PROVISION OF SOLAR STREET LIGHTS AND INSTALLATION IN AREWA/DANDI FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP554001166	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FASHION DESIGNING, HAIR DRESSING, BARBING AND OTHER ENTREPRENEURIAL SKILLS IN WARRI FEDERAL CONSTITUENCY DELTA STATE	NEW	50,000,000
ERGP554002496	CAPACITY BUILDING, SKILL ACQUISITION, VOCATIONAL TRAINING ON SMALL AND MEDIUM SCALE ENTERPRISES IN AGAI/ LAPAI FED. CONSTITUENCY, NIGER STATE	NEW	60,000,000
ERGP554002540	EDUCATIONAL GRANTS FOR YOUTHS IN YENAGOA/ KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP554002565	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS IN OBANLIKU /OBUDU/ BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	50,000,000
ERGP554002642	CONSTRUCTION OF ROAD TO DOGON RINI SHIYAR MAI HAUSAWA KAMBA TOWN, AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	45,000,000
ERGP554002657	PROVISION OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN FAKAI/SAKABA/ WASADU/DANKO/ ZURU, KEBBI STATE	NEW	50,000,000
ERGP554002686	SUPPLY OF BAJAJ MOTORCYCLES IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KASTSINA STATE	NEW	40,000,000
ERGP554002712	CASH GRANT IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP554002728	CASH GRANT FOR YOUTHS EMPOWERMENT IN BACHIRAWA, KUNYA AND ZANGO COMMUNITY AREAS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO.	NEW	100,000,000
ERGP554002731	GRANT FOR ARTISANS AND FARMERS IN KURA, MADOBI GARUN MALAM FEDERAL CONSTITUENCY IN KANO STATE.	NEW	50,000,000
ERGP554002732	EMPOWERMENT GRANT FOR YOUTHS AND WOMEN IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554002741	PURCHASE OF 50 NOS. VOX WAGON GULF CARS FOR EMPOWERMENT OF MY CONSTITUENTS, GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	70,000,000
ERGP554002742	PURCHASE OF 100 NOS. MOTORCYCLE FOR EMPOWERMENT OF MY CONSTITUENTS, GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	30,000,000
ERGP554002838	PROVISION OF EMPOWERMENT ITEMS TO YOUTHS AND WOMEN IN NJIKOKA/ANAOCHA/ DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP554003084	CASH GRANT FOR WOMEN AND YOUTHS IN MINJIBIR / UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP554003106	SPECIAL FINANCIAL GRANTS FOR WAEC/NECO/ JAMB REGISTRATION AND SMALL BUSINESSES, ARTISANS AND YOUTH IN EHIME MBANO LGA, IMO STATE	NEW	30,000,000
ERGP554003107	SPECIAL FINANCIAL GRANTS FOR WAEC/NECO /JAMB REGISTRATION AND SMALL BUSINESSES, ARTISANS AND YOUTH IN IHITTE, UBOMA LGA IMO STATE	NEW	25,000,000
ERGP554003108	SPECIAL FINANCIAL GRANTS FOR WAEC/NECO/ JAMB REGISTRATION AND SMALL BUSINESSES, ARTISANS AND YOUTH IN OBOWO LGA, IMO STATE	NEW	35,000,000
ERGP554003172	SKILLS ACQUISITION DEVELOPMENT AND EMPOWERMENT PROGRAM IN MAKARANTAR ALLO/ALMAJIRI SCHOOLS V-TEAC IN BODINGA/DANGE SHUNI/TURETA LGAs	NEW	40,000,000
ERGP554003174	SULTAN MOHAMMED BELLO INDUSTRIAL ZONES DEVELOPMENT IN BODINGA/DANGE SHUNI/TURETA LGA, SOKOTO STATE.	NEW	20,000,000
ERGP554003177	LAHIYA SAK/SOZECOM AGRIC MICROFINANCE HEALTH BANK/TAKAFUL AND MICRO SAVING SCHEME IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	40,000,000
ERGP554003186	PURCHASE OF MOTORCYCLES, TRICYELES, SEWING MACHINES AND GRINDING MACHINES TO EMPOWER YOUTHS AND WOMEN IN DALA FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP554003823	SUPPLY OF POVERY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP554003824	SUPPLY OF TRICYCLES IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554003852	TRAINING AND EMPOWERMENT OF WOMEN & YOUTHS (TAILORING, HAIR DRESSING, FASHION DESIGNING & DECORATIONS) IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	200,000,000
ERGP554002049	GRANT AND EMPOWERMENT OF WOMEN AND YOUTH IN DEBA, GOMBE STATE	NEW	20,000,000
ERGP554002948	TRAINING AND EMPOWERMENT OF YOUTHS IN FIKA/FUNE FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP554003024	PROVISION OF GRANTS FOR YOUTHS AND MARKET WOMEN IN ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP554003047	CASH GRANTS TO TRADERS GROUPS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	50,000,000
ERGP554003074	GRANTS TO YOUTH AND WOMEN OR EMPOWERMENT IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP554003783	GRANT FOR UNEMPLOYED YOUTH IN ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
222030001	**NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**1,170,113,282**
21	**PERSONNEL COST**		**679,868,621**
2101	**SALARY**		**604,327,663**
210101	**SALARIES AND WAGES**		**604,327,663**
21010101	SALARY		604,327,663
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**75,540,958**
210202	**SOCIAL CONTRIBUTIONS**		**75,540,958**
21020201	NHIS		30,216,383
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,324,575
22	**OTHER RECURRENT COSTS**		**265,636,257**
2202	**OVERHEAD COST**		**265,636,257**
220201	**TRAVEL& TRANSPORT - GENERAL**		**82,636,257**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,636,257
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**40,000,000**
22020501	LOCAL TRAINING		40,000,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020601	SECURITY CHARGES		5,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**50,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		40,000,000
220210	**MISCELLANEOUS**		**20,000,000**
22021001	REFRESHMENT & MEALS		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
23	**CAPITAL EXPENDITURE**		**224,608,404**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010113	PURCHASE OF COMPUTERS		30,000,000
2302	**CONSTRUCTION / PROVISION**		**75,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**75,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		75,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**69,608,404**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**69,608,404**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
23050101	RESEARCH AND DEVELOPMENT		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		29,608,404
	TOTAL PERSONNEL		**679,868,621**
	TOTAL OVERHEAD		**265,636,257**
	TOTAL RECURRENT		**945,504,878**
	TOTAL CAPITAL		**224,608,404**
	TOTAL ALLOCATION		**1,170,113,282**
0222030001	**NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1158107	INVESTMENT AND INCENTIVE (PIONEER STATUS) IMPACT ASSESMENT	NEW	40,000,000
ERGP1158111	SOFT FOR CONTACT HELP DESK CENTRALISED DOCUMENT MANAGEMENT SYSTEM	NEW	29,608,404
ERGP27158114	REHABILATATION OF NEW OFFICE BUILDING TO BE PURCHASED IN TARABA, RIVERS, ENUGU AND OYO STATES	NEW	50,000,000
ERGP29158109	PURCHASE OF 80 UNITS OF COMPLETE COMPUTER SET, INCLUDING UPS	NEW	30,000,000
ERGP29158116	UPGRADE OF ICT FACILITIES TO SUPPORT SINGLE WINDOW INVESTORS PORTAL	NEW	75,000,000
0222031001	**NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**1,315,180,684**
21	**PERSONNEL COST**		**287,608,705**
2101	**SALARY**		**255,652,182**
210101	**SALARIES AND WAGES**		**255,652,182**
21010101	SALARY		255,652,182
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,956,523**
210202	**SOCIAL CONTRIBUTIONS**		**31,956,523**
21020201	NHIS		12,782,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,173,914
22	**OTHER RECURRENT COSTS**		**149,999,997**
2202	**OVERHEAD COST**		**149,999,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,920,052**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,420,052
220202	**UTILITIES - GENERAL**		**11,283,454**
22020201	ELECTRICITY CHARGES		2,175,000
22020202	TELEPHONE CHARGES		4,095,954
22020203	INTERNET ACCESS CHARGES		2,887,500
22020205	WATER RATES		2,125,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,286,542**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,668,750
22020304	MAGAZINES & PERIODICALS		2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,978,232
22020306	PRINTING OF SECURITY DOCUMENTS		7,875,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,623,856**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	**TRAINING - GENERAL**		**14,000,000**
22020501	LOCAL TRAINING		14,000,000
220206	**OTHER SERVICES - GENERAL**		**6,405,677**
22020601	SECURITY CHARGES		4,229,591
22020606	CLEANING AND FUMIGATION SERVICES		2,176,086
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,882,640**
22020703	LEGAL SERVICES		3,882,640
220208	**FUEL & LUBRICANTS - GENERAL**		**5,121,091**
22020801	MOTOR VEHICLE FUEL COST		3,471,091
22020803	PLANT / GENERATOR FUEL COST		1,650,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,823,917**
22020902	INSURANCE PREMIUM		3,823,917
220210	**MISCELLANEOUS**		**36,652,768**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22021001	REFRESHMENT & MEALS		1,567,404
22021002	HONORARIUM & SITTING ALLOWANCE		1,028,472
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021004	MEDICAL EXPENSES		3,299,962
22021006	POSTAGES & COURIER SERVICES		1,506,930
22021007	WELFARE PACKAGES		24,750,000
23	**CAPITAL EXPENDITURE**		**877,571,982**
2301	**FIXED ASSETS PURCHASED**		**159,708,058**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**159,708,058**
23010105	PURCHASE OF MOTOR VEHICLES		46,340,900
23010108	PURCHASE OF BUSES		36,180,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,820,946
23010113	PURCHASE OF COMPUTERS		18,545,903
23010115	PURCHASE OF PHOTOCOPYING MACHINES		19,840,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,980,309
2303	**REHABILITATION / REPAIRS**		**145,607,278**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**145,607,278**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		145,607,278
2305	**OTHER CAPITAL PROJECTS**		**572,256,646**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**572,256,646**
23050101	RESEARCH AND DEVELOPMENT		572,256,646
	TOTAL PERSONNEL		**287,608,705**
	TOTAL OVERHEAD		**149,999,997**
	TOTAL RECURRENT		**437,608,702**
	TOTAL CAPITAL		**877,571,982**
	TOTAL ALLOCATION		**1,315,180,684**
0222031001	**NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1128047	PURCHASE OF PROJECT UTILITY VEHICLES	ONGOING	46,340,900
ERGP1128256	CONTINUATION OF TRADE REMEDIES ELECTRONIC PLATFORM ON CENTRAL SYSTEM OF NOTIFICATION	ONGOING	16,045,900
ERGP25156070	PURCHASE AND INSTALLATION OF COVID-19 SCREENING MACHINE AND AUTOMATIC SANITIZER DISPENSER	NEW	8,980,309
ERGP27156067	CONSTRUCTION OF CAR PORCH/COOL COVERS	NEW	6,726,510
ERGP27156068	PARTITIONING OF OFFICE BUILDING	NEW	18,880,768
ERGP29156703	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS	NEW	18,545,903
ERGP30128082	DEEPENING ECONOMIC COOPERATION PARTNERSHIP WITH THE UNITED KINGDOM (POST BREXIT) FOR THE UPCOMING BILATERAL MEETINGS	ONGOING	3,912,000
ERGP30128305	SENSITIZATION AND TRAINING OF INDUSTRY STAKEHOLDERS ON TRADE REMEDY TOOLS AND HOW TO UTILIZE REMEDY OPTIONS (ALONGSIDE THE KINGS AND SPALDING, WTO AND UNECA)	ONGOING	12,003,890
ERGP30128311	IMPLEMENTATION OF ERP FOR HUMAN RESOURCE WORKFORCE PLANNING, WORK FLOW, REPORTING AND ANALYSING	ONGOING	19,710,087
ERGP30128424	NEGOTIATING A 21ST CENTURY FOREIGN TRADE AGREEMENT BETWEEN NIGERIA AND CHINA	ONGOING	3,013,005
ERGP30143732	SPECIAL HUMAN CAPITAL BUILDING ON APPLIED BUDGETING TOOLS AND TECHNIQUES	ONGOING	9,392,000
ERGP30143737	BUDGET PREPARATION	ONGOING	7,101,200
ERGP30143739	AfCFTA IMPLEMENTATION AND PHASE II NEGOTIATIONS	ONGOING	184,837,900
ERGP30156660	MARKET ACCESS DRIVE TO NEGOTIATE AWAY TRADE RESTRICTIONS AND MARKET BARRIERS FOR NIGERIAN GOODS AND SERVICES	NEW	17,700,000
ERGP30156663	E-COMMERCE AND DIGITAL ECONOMY NEGOTIATIONS	ONGOING	12,192,000
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	16,890,300
ERGP30156671	IMPLEMENTATION OF WOMEN IN TRADE DEVELOPMENT INITIATIVE	ONGOING	10,400,820
ERGP30156674	TRADE FACILITATION DRIVE	ONGOING	9,914,600
ERGP30156675	NON-TARIFF BARRIERS PORTAL	NEW	13,576,010
ERGP30156676	TRADE GATEWAY FOR MSMEs AND NIGERIAN TRADERS	NEW	14,009,780
ERGP30156678	REGULATORY AND POLICY AUDIT AND MAPPING	NEW	8,974,030
ERGP30156679	ANNUAL AFRICA TRADE POLICY IMPLEMENTATION, EVALUATION AND RANKING REPORT	NEW	16,908,321
ERGP30156680	STUDY ON ROLE OF QUALITY AND STANDARD INFRASTRUCTURE IN TRADE	NEW	9,909,491
ERGP30156681	STUDY ON THE ROLE OF LOGISTICS AND ITS IMPLICATION ON TRADE IN NIGERIA WITH THE IMPLEMENTATION OF AfCFTA	NEW	16,220,950

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30156682	SPECIAL CAPACITY BUILDING FOR ADMIN,ACCOUNT, AUDIT, PROCUREMENT OFFICERS AND SECRETARIES.	NEW	27,909,570
ERGP30156684	SPECIAL CAPACITY BUILDING FOR TRADE NEGOTIATORS	NEW	29,100,099
ERGP30156686	CONTRIBUTIONS OF TRADE COMPONENT TO QUARTERLY GDP ON PRODUCTION, EXPENDITURE AND INCOME APPROACH	NEW	11,940,000
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	NEW	6,233,610
ERGP30156689	COMPUTATION OF TRADE INTENSITY, DIVERSIFICATION AND CONCENTRATION INDEX (TII, TCI, DTI)	NEW	7,850,000
ERGP30156692	SPECIAL CAPACITY BUILDING FOR DIRECTORATE STAFF	NEW	12,210,005
ERGP30156696	WTO-TRADE, AfCFTA, ECOWAS DISPUTE SETTLEMENT MECHANISM (LEGAL)	NEW	4,301,078
ERGP30156698	PURCHASE OF STAFF BUS	NEW	36,180,000
ERGP30156700	PURCHASE OF OFFICE EQUIPMENTS	NEW	14,230,641
ERGP30156701	PURCHASE AND INSTALLATION OF OFFICE FURNITURES AND FITTINGS	NEW	15,590,305
ERGP30156704	PURCHASE OF PHOTOCOPYING MACHINES, PRINTERS AND IDENTITY CARD MACHINE	NEW	19,840,000
ERGP30156705	REHABILITATION OF DILAPIDATED OFFICE BUILDING	NEW	120,000,000
ERGP530156706	CREATION OF AFRICAN CONTIENTAL FREE TRADE AREA (AFCFTA) AT THE STATES, WORKING WITH STATES MINISTRY OF COMMERCE AND INDUSTRY TO ENSURE INDUSTRIES ARE PREPARED TOWARDS THE ENVISAGED STATE OF TRADE UNDER AFCFTA IN 2021.	NEW	35,000,000
ERGP530156707	ASSESSMENT AND IMPROVEMENT ON THE STATE OF READINESS AND COMPETITIVENESS THAT CUT ACROSS VARIOUS SEGMENT OF THE SOCIETY-WOMEN AND YOUTHS IN TWO GEOPOLITICAL ZONES	NEW	35,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXECUTIVE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	11,840,112,499	1,675,869,939	63,526,109,193	#REF!
			11,840,112,499	**1,675,869,939**	**63,526,109,193**	**#REF!**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				11,840,112,499
2.	022	MAIN ENVELOP - OVERHEAD				1,675,869,939
3.	031	CAPITAL DEVELOPMENT FUND MAIN				35,946,721,396
						49,462,703,834
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	4,816,652,827	693,587,740	15,019,698,529	15,019,698,529
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	473,702,579	130,851,136	2,395,951,995	2,395,951,995
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	537,315,086	92,792,900	875,633,209	875,633,209
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	1,041,418,951	182,025,080	23,016,153,173	23,016,153,173
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,971,023,056	338,413,078	22,045,903,848	22,045,903,848
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	238,200,005	172,768,440	172,768,440
			11,840,112,499	**1,675,869,939**	**63,526,109,193**	**63,526,109,193**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,529,939,096**
21	**PERSONNEL COST**		**4,816,652,827**
2101	**SALARY**		**4,281,251,664**
210101	**SALARIES AND WAGES**		**4,281,251,664**
21010101	SALARY		4,281,251,664
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**535,401,163**
210201	**ALLOWANCES**		**244,705**
21020101	NON REGULAR ALLOWANCES		244,705
210202	**SOCIAL CONTRIBUTIONS**		**535,156,458**
21020201	NHIS		214,062,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		321,093,875
22	**OTHER RECURRENT COSTS**		**693,587,740**
2202	**OVERHEAD COST**		**693,587,740**
220201	**TRAVEL& TRANSPORT - GENERAL**		**179,196,585**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,037,689
220202	**UTILITIES - GENERAL**		**18,295,857**
22020201	ELECTRICITY CHARGES		4,519,579
22020202	TELEPHONE CHARGES		7,672,883
22020203	INTERNET ACCESS CHARGES		3,819,329
22020205	WATER RATES		1,182,777
22020206	SEWERAGE CHARGES		1,101,289
220203	**MATERIALS & SUPPLIES - GENERAL**		**61,932,605**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,538,379
22020302	BOOKS		1,754,020
22020303	NEWSPAPERS		6,825,256
22020304	MAGAZINES & PERIODICALS		550,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,569,617
22020306	PRINTING OF SECURITY DOCUMENTS		3,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES		750,191
220204	**MAINTENANCE SERVICES - GENERAL**		**49,213,048**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE		4,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,088,254
22020406	OTHER MAINTENANCE SERVICES		3,575,785
220205	**TRAINING - GENERAL**		**64,443,630**
22020501	LOCAL TRAINING		64,443,630
220206	**OTHER SERVICES - GENERAL**		**66,511,016**
22020601	SECURITY CHARGES		39,130,448
22020603	OFFICE RENT		18,278,908
22020604	RESIDENTIAL RENT		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		7,901,660
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**21,756,089**
22020701	FINANCIAL CONSULTING		3,437,305
22020702	INFORMATION TECHNOLOGY CONSULTING		3,790,498
22020703	LEGAL SERVICES		12,117,075
22020704	ENGINEERING SERVICES		1,391,005
22020705	ARCHITECTURAL SERVICES		1,020,206
220208	**FUEL & LUBRICANTS - GENERAL**		**33,293,049**
22020801	MOTOR VEHICLE FUEL COST		30,054,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,750,491
22020803	PLANT / GENERATOR FUEL COST		1,488,394
220209	**FINANCIAL CHARGES - GENERAL**		**18,581,848**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,702,448
22020902	INSURANCE PREMIUM		15,879,400
220210	**MISCELLANEOUS**		**180,364,013**
22021001	REFRESHMENT & MEALS		12,377,034
22021002	HONORARIUM & SITTING ALLOWANCE		2,635,166
22021003	PUBLICITY & ADVERTISEMENTS		5,769,180
22021004	MEDICAL EXPENSES		11,382,080
22021006	POSTAGES & COURIER SERVICES		2,037,648
22021007	WELFARE PACKAGES		90,370,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,798,968
22021009	SPORTING ACTIVITIES		14,536,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,998,195
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,564,430

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,329,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		9,563,656
23	**CAPITAL EXPENDITURE**		**15,019,698,529**
2305	**OTHER CAPITAL PROJECTS**		**15,019,698,529**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,019,698,529**
23050101	RESEARCH AND DEVELOPMENT		6,150,197,888
23050102	COMPUTER SOFTWARE ACQUISITION		13,631,379
23050103	MONITORING AND EVALUATION		118,752,481
23050104	ANNIVASARIES/CELEBRATIONS		8,737,116,781
	TOTAL PERSONNEL		**4,816,652,827**
	TOTAL OVERHEAD		**693,587,740**
	TOTAL RECURRENT		**5,510,240,567**
	TOTAL CAPITAL		**15,019,698,529**
	TOTAL ALLOCATION		**20,529,939,096**
0227001001	**FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1157178	STRATEGIC TRAINING SESSION FOR LABOUR SECTOR BUDGET AND PLANNING DESK OFFICERS INCLUDING PURCHASE OF 6 UNIT OF LAPTOPS/ STORAGE DEVICES FOR BUDGET AND PLANNING OFFICERS OF THE MINISTRY FOR EFFECTIVE PLANNING, BUDGETING ACTIVITIES AND EFFECTIVE SERVICE DELIVERY.	NEW	23,607,126
ERGP15114606	NATIONAL ENLIGHTENMENT CAMPAIGN/AWARENESS CREATION ON ANTI-	NEW	9,488,345
ERGP15114608	ANNUAL STOCK VERIFICATION AND CODING OF FIXED ASSET AND CONSTITUENCY FACILITIES	NEW	13,228,112
ERGP16114129	ANNUAL SENIOR OFFICERS' CONFERENCE OF PROFESSIONAL DEPARTMENTS OF THE MINISTRY AND ITS PARASTATALS.	NEW	23,012,986
ERGP16114130	SUPERVISION, OPERATIONS AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT	NEW	81,976,274
ERGP16114506	PROVISION/SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS/COURT-RULES/LAW JOURNALS/LAW BOOKS.	NEW	10,591,990
ERGP16114535	MAN POWER AUDIT IN THE 36 STATES AND FCT	NEW	18,274,241
ERGP16114580	OUTSOURCING AND FACILITY MANAGEMENT OF THE HEADQUARTERS, 36 STATES OFFICES, FCT AND ZONAL OFFICES	NEW	25,073,606
ERGP16143874	PROTOCOL FACILITIES: SPECIALIZED FACILITIES EQUIPMENTS.	NEW	7,978,962
ERGP16143875	INSTALLATION OF DIRECTIONAL SIGNS (WITH LED LIGHTS), DOOR MARKER SIGNS, ROLL-UP BANNERS, NOTICE BOARDS AND SUGGESTION BOXES AT THE MINISTRY HEADQUARTER AND STATE OFFICES.	NEW	24,800,608
ERGP16144023	PROVISION OF LOGISTICS FOR COOPERATIVE PROJECTS MONITORING, SUPERVISION AND INSPECTION OF SOCIETIES FOR THE (6) SIX GEOPOLITICAL ZONE AND HEADQUARTERS	NEW	5,626,484
ERGP16144024	NATIONAL COOPERATIVE SUMMIT	NEW	19,876,484
ERGP16144698	STRENGTHENING AND EQUIPPING OF THE STOCK VERIFICATION UNIT AND FACILITATION OF CONSTITUENCY PROJECTS IMPLEMENTATION	NEW	10,138,977
ERGP16144717	HUMAN CAPACITY DEVELOPMENT FOR ALL THE STAFF OF THE MINISTRY TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE	NEW	54,328,043
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPROVING PERFORMANCE PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL	NEW	28,526,641
ERGP16157152	SERVICE ENHANCEMENT PROGRAMME: (REFORM CO-ORDINATION & SERVICE IMPROVEMENT IN LABOUR SECTOR)	NEW	5,726,641
ERGP16157166	IMPLEMENTATION OF NATIONAL RISK REGISTER	NEW	5,674,779
ERGP16157176	DEVELOPMENT OF STRATEGIC & EFFECTIVE MAINTENANCE POLICY FOR THE MINISTRY'S PROPERTIES IN HEADQUARTERS AND 36 STATES & FCT	NEW	6,548,606
ERGP16157578	CAPACITY BUILDING FOR PRESS STAFF AND IN-HOUSE RETREAT ON LABOUR CORRESPONDENCE	NEW	5,740,530
ERGP16158196	DIGITALIZATION OF OPERATIONS AND RECORDS MANAGEMENT FOR E-GOVERNANCE BY HUMAN RESOURCES MANAGEMENT	NEW	12,471,641
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT 2015/LEGAL FEE/JUDGEMENT DEBT	NEW	11,818,902
ERGP17144721	PROVISION OF OFFICE LEGAL EQUIPMENTS SUCH AS AGREEMENT PAPER, IRON, AND MANUAL SEAL, FIREPROOF CABINETS	NEW	5,796,857
ERGP17157579	WORKSHOP/SEMINAR FOR STAFF OF THE MINISTRY ON FREEDOM OF INFORMATION	NEW	2,946,857
ERGP17158203	UPGRADE OF LEGAL UNIT OFFICES AND PROVISION OF FURNITURE AND FITTINGS	NEW	3,896,857
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	NEW	67,283,252
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	12,548,378
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY.	NEW	21,067,756

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP22114127	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN ON CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES AND ALLIANCE 8.7 AGENDA	NEW	46,381,040
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW	75,034,224
ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	NEW	10,376,484
ERGP22157208	LABOUR COVID-19 PREVENTIVE MEASURES	NEW	10,376,484
ERGP22157212	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA.	NEW	15,601,484
ERGP22157213	SUPPLY OF PROCESSING EQUIPMENT FOR VULNERABLE WOMEN MULTI-PURPOSE COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONE	NEW	12,276,484
ERGP23157583	CONSTRUCTION AND EQUIPPING OF SPECIALLIEZED SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN ONDO STATE AND EFFURUN, UVIWE LGA, DELTA	NEW	27,556,238
ERGP23157594	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE	NEW	36,934,207
ERGP23157960	SKILL AQUSITION WORKSHOP FOR SKILL DEVELOPMENT OFFICERS NATION WIDE	NEW	28,500,975
ERGP23161108	INCLUSIVE BASIC SERVICES DELIVERY AND LIVELIHOOD EMPOWERMENT (MULTILATERAL / BILITERAL FUNDS PROJECTS)	NEW	4,544,770,000
ERGP23161115	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT ADF - GRANT (MULTILATERAL / BILATERAL FUNDED PROJECT)	NEW	3,600,500
ERGP23161119	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT RWSS1 (MULTILATERAL / BILATERAL FUNDED PROJECT)	NEW	206,030,000
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	NEW	5,182,036
ERGP26114539	PURCHASE OF SPORT KITS FOR TEAM LABOUR: JERSEYS, VEST, CANVERS, SOCKS, BALLS, OFFICIAL TRACK SUITS (FML&E)	NEW	17,411,658
ERGP27114517	CONSTRUCTION AND COMPLETION OF ON-GOING PROJECTS AT CALABAR, ENUGU AND LAFIA.	ONGOING	51,631,379
ERGP27157173	RENOVATION OF OFFICES IN 36 STATES, HEADQUATERS AND FCT	NEW	21,550,517
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM (MIS) FOR DEVELOPMENT OF A FUNCTIONAL DATABASE & OTHER ADMINISTRATIVE ACTIVITIES OF THE MINISTRY IN HEADQUARTERS, STATES AND ZONAL OFFICES	NEW	18,043,779
ERGP29114503	PURCHASE OF OFFICE EQUIPMENTS AND INVERTERS	NEW	39,510,405
ERGP29114534	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING, UPDATING OF REGISTRY, RECORDS & IPPIS UNIT OF THE MINISTRY FOR EFFICIENT & EFFECTIVE SERVICE DELIVERY	NEW	31,986,541
ERGP29157180	INNOVATIVE WEB SEMINAR/WORKSHOP ON INFORMATION COMMUNICATION TECHNOLOGY FOR BUDGET, ICT AND ACCOUNTING STAFFS	NEW	14,936,190
ERGP29157221	AUTOMATION AND DIGITALIZATION OF DOCUMENTS AND PROCESSES IN THE MINISTRY (LABOUR SECTOR)	NEW	16,529,477
ERGP30114507	SURVEY ON ILO OCTOBER ENQUIRY: INTERNATIONAL LABOUR ORGANISATION (ILO) LOCAL AND INTERNATIONAL 93 FOOD SELECTED INQUIRY STATISTICS (STATUTORY).	NEW	10,348,779
ERGP30114508	YOUTH TRAINING AND EMPOWERMENT IN NASARAWA NORTH	NEW	92,143,452
ERGP30129033	ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR.	NEW	31,752,986
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	NEW	18,883,079
ERGP30129304	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) FOR REBUILDING THE NORTH EAST (SUPPORTED BY THE AFRICAN DEVELOPMENT BANK)	NEW	31,624,686
ERGP30129323	PROVISION OF 2 (TWO) NO I.D CARD MACHINES, ACCESSORIES AND CONSUMABLES FOR THE PRODUCTION OF ID CARDS FOR ALL THE STAFF	NEW	7,531,641
ERGP30143814	PROVISION OF KALAMAZOO BINDERS, SHELVES, AND MECHANICAL DRIVEN MOBILE SHELVES FOR OPEN & SECRET REGISTRIES	NEW	9,811,641
ERGP30143818	PROVISION OF 3 NOS DISPATCH MOTORCYCLES	NEW	2,192,641
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	NEW	7,446,141
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	NEW	10,111,279
ERGP30143870	PRODUCTION OF IN-HOUSE BULLETINS TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMS AND ACTIVITIES OF THE MINISTRY OF THE LABOUR	NEW	11,678,031
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHIN AND OUTSIDE ABUJA INCLUSIVE OF OFFICIAL VISITS OF HONOURABLE MINISTERS TO SKILL ACQUISITION CENTRES AND FACTORY INSPECTION	NEW	5,740,531
ERGP30144005	PRINTING AND DISTRIBUTION OF MINISTRY OF LABOUR GENERAL INSTRUCTIONS (MLGI) THE OBSOLETE INSPECTION TOOLS (MLGI 1-12) AND VALIDATION WORKSHOP	NEW	20,352,986
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, JOB CENTRES AT THE LOCAL GOVERNMENT LEVELS INCLUSIVE OF AUDIT MONITORING AND INSPECTION VISITS.	NEW	24,635,807
ERGP30144778	SPECIALIZED GADGET AND EQUIPMENT FOR ACTU OFFICE (IN LINE WITH THE PROVISIONS OF ENABLING LAWS (OHCSF, ICPC AND EFCC) PUBLISHED	NEW	6,689,622
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY,WOMEN, AND PEOPLE LIVING WITH DISABILITY	NEW	23,861,519

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30144780	COMMEMORATION: INTERNATIONAL DAY OF OLDER PERSONS, INTERNATIONAL DAY OF COOPERATIVES AND INTERNATIONAL DAY OF PERSONS LIVING WITH DISABILITY	NEW	15,126,484
ERGP30157164	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE. (STATUTORY)	NEW	12,755,129
ERGP30157165	PROVISION OF LOGISTICS PICKUP VAN FOR PROJECTS MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLIUDING OTHER FIELD ACTIVITIES	NEW	18,661,279
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	NEW	5,598,779
ERGP30157171	PROVISION OF LOGISTIC BUS FOR FACTORY INSPECTIONS	NEW	21,463,606
ERGP30157580	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	NEW	9,873,779
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS.	NEW	28,273,045
ERGP30161122	INNOVATION & EFFECTIVENESS IN THE ACQUISITION OF SKILLS (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	7,203,844,443
ERGP3144668	REVIEW OF OBSOLETE OSH REGULATIONS AND IMPROVING NATIONAL OSH COLLABORATION	NEW	11,398,878
ERGP7143865	SPECIALIZED TRAINING FOR PLANNING AND BUDGET OFFICERS OF THE MINISTRY(PROJECT RESEARCH, IDENTIFICATION & PRIORITIZATION)	NEW	7,403,779
ERGP7143867	BUDGET REPORTING AND EVALUATION FRAMEWORK ON GIFMIS	NEW	16,321,849
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATALS IN THE	NEW	19,336,226
ERGP7144029	QUARTERLY AUDIT TOUR OF INSPECTION TO ZONAL/ STATE OFFICES.	NEW	19,336,226
ERGP7157144	PREPARATION ,ADVERTISEMENT,SECTORIAL COMMITTEE MEETINGS,BIDDING,EVALUATION AND PRODUCTION OF TENDER DOCUMENTS AND O5THER PROCUREMENT ACTIVITIES (STATUTORY)	NEW	29,476,641
ERGP7157146	PROCUREMENT OF SOFTWARE AND OTHER RELEVANT ICT INFRASTRUCTURE TO ENHANCE PROCUREMENT PROCESSES	NEW	16,176,641
ERGP7157149	CONSTRUCTION AND PARTITIONING OF PROCUREMENT DEPARTMENT OFFICE /ACQUISITION OF FIRE PROOF CABINETS	NEW	10,476,641
ERGP7157174	GENERAL INSURANCE POLICY FOR ASSETS OF THE MINISTRY (PHASE 1)	NEW	12,628,606
ERGP7157177	REVENUE AUTOMATION FOR HEADQUARTERS, FCT AND STATE OFFICES.	NEW	26,021,466
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES.	NEW	32,356,743
ERGP8114481	LICENCING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES	NEW	59,634,224
ERGP8114964	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	NEW	54,436,254
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	NEW	15,225,867
ERGP8129305	PUBLIC-PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (PPP-YESD) SUPPORTED BY THE AFRICAN DEVELOPMENT BANK, AUDA-NEPAD SOUTH	ONGOING	41,506,010
ERGP8129310	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	101,595,195
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	NEW	52,836,822
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL	NEW	47,784,224
ERGP8143827	ENTREPRENEURIAL PRE-RETIREMENT/RETIREMENT PROGRAMME	NEW	13,422,306
ERGP8143831	UPGRADE OF EMPLOYMENT EXCHANGES TO MODEL JOB CENTRES IN ALL STATES AND	NEW	104,784,224
ERGP8143892	RESETTLEMENT OF SKILL GRADUATES IN IDEMILI NORTH/SOUTH , AKWA NORTH/SOUTH	NEW	97,348,820
ERGP8143893	COMPLETION OF CONSTRUCTION OF THE SPECIALIST SKILL ACQUISITION CENTRES PHASE II IN ANAMBRA STATE	ONGOING	13,631,379
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	NEW	11,136,484
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISATION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	NEW	49,338,457
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	NEW	208,977,122
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IKENNE AND IJEBU-ODE IN OGUN STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	NEW	19,331,379
ERGP8156902	DECENT WORK COUNTRY PROGRAMME	NEW	43,057,707
ERGP9114504	TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION OF MANUAL.	NEW	7,261,279
ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATION AND PROTOCOLS	NEW	152,621,619
ERGP9114513	IMPROVING NATIONAL PRODUCTIVITY	NEW	48,904,879
ERGP9129300	INTERFACE WITH MINISTRY OF FOREIGN AFFAIRS, IMMIGRATION AND EMBASSIES.	NEW	4,893,172
ERGP9129302	FACILITATING THE PARTICIPATION OF MANAGEMENT STAFF AT (LOCAL AND INTERNATIONAL) MANDATORY STATUTORY MEETINGS, INCLUDING DIPLOMATIC/PROTOCOL MEETINGS OF THE HONOURABLE MINISTER AT INTERNATIONAL FORA	NEW	6,547,122
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL(NLAC)	NEW	91,438,841

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CODE	**LINE ITEM**		**AMOUNT**
ERGP9144006	ESTABLISHMENT OF RAPID RESPONSE LABOUR DISPUTE CENTERS ACROSS THE 36 STATES AND F.C.T	NEW	28,537,970
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS	ONGOING	14,587,970
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	NEW	10,787,970
ERGP9144696	DEVELOPMENT OF COMPEDIUM AND REPORTS ON RATIFIED/UNRATIFIED CONVENTIONS, RECOMMENDATIONS & PROTOCOLS	NEW	40,330,918
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL	NEW	25,078,859
ERGP9157201	INDUSTRIAL RELATIONS SURVEILLANCE IN ALL THE 36 STATES AND THE F.C.T	NEW	46,056,359
ERGP554004179	PROVISION OF EMPOWERMENT ITEM TO CONSTITUENTS IN CHIKUN / KAJURU FEDERAL CONSTITUENCY	NEW	25,000,000
0227002001	**INDUSTRIAL ARBITRATION PANEL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,000,505,710**
21	**PERSONNEL COST**		**473,702,579**
2101	**SALARY**		**445,827,527**
210101	**SALARIES AND WAGES**		**445,827,527**
21010101	SALARY		445,827,527
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,875,052**
210202	**SOCIAL CONTRIBUTIONS**		**27,875,052**
21020201	NHIS		11,150,021
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,725,031
22	**OTHER RECURRENT COSTS**		**130,851,136**
2202	**OVERHEAD COST**		**130,851,136**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,813,510**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,144,568
220202	**UTILITIES - GENERAL**		**5,654,616**
22020201	ELECTRICITY CHARGES		3,965,158
22020202	TELEPHONE CHARGES		278,966
22020203	INTERNET ACCESS CHARGES		963,112
22020205	WATER RATES		217,439
22020206	SEWERAGE CHARGES		229,941
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,946,358**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,396,747
22020302	BOOKS		224,778
22020303	NEWSPAPERS		575,847
22020304	MAGAZINES & PERIODICALS		285,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		463,482
220204	**MAINTENANCE SERVICES - GENERAL**		**8,266,139**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,560,813
22020402	MAINTENANCE OF OFFICE FURNITURE		1,026,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,075,673
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,603,499
220205	**TRAINING - GENERAL**		**7,140,247**
22020501	LOCAL TRAINING		7,140,247
220206	**OTHER SERVICES - GENERAL**		**64,848,537**
22020603	OFFICE RENT		64,848,537
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,039,318**
22020702	INFORMATION TECHNOLOGY CONSULTING		5,360,100
22020703	LEGAL SERVICES		679,218
220208	**FUEL & LUBRICANTS - GENERAL**		**4,744,330**
22020801	MOTOR VEHICLE FUEL COST		2,802,441
22020803	PLANT / GENERATOR FUEL COST		1,941,889
220210	**MISCELLANEOUS**		**9,398,081**
22021001	REFRESHMENT & MEALS		1,132,470
22021003	PUBLICITY & ADVERTISEMENTS		502,495
22021004	MEDICAL EXPENSES		2,080,570
22021006	POSTAGES & COURIER SERVICES		597,772
22021007	WELFARE PACKAGES		2,852,368
22021009	SPORTING ACTIVITIES		1,337,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		895,151
23	**CAPITAL EXPENDITURE**		**2,395,951,995**
2301	**FIXED ASSETS PURCHASED**		**57,814,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**57,814,000**
23010102	PURCHASE OF OFFICE BUILDINGS		45,214,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,100,000
2302	**CONSTRUCTION / PROVISION**		**24,492,174**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**24,492,174**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,124,184
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,367,990
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,293,645,821**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,293,645,821**
23050101	RESEARCH AND DEVELOPMENT		2,209,569,753
23050102	COMPUTER SOFTWARE ACQUISITION		58,847,068
23050135	COURT SECURITY PROGRAMME		25,229,000
	TOTAL PERSONNEL		**473,702,579**
	TOTAL OVERHEAD		**130,851,136**
	TOTAL RECURRENT		**604,553,715**
	TOTAL CAPITAL		**2,395,951,995**
	TOTAL ALLOCATION		**3,000,505,710**
0227002001	**INDUSTRIAL ARBITRATION PANEL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS	ONGOING	9,367,990
ERGP10161106	PROVISION OF SOLAR POWER BOREHOLES IN INDUSTRIAL/BUSINESS COMMUNITIES IN LAGOS STATE	NEW	82,442,980
ERGP30161072	YOUTH EMPOWERMENT IN IJEBU ODE, IJEBU NORTH EAST AND ODOGBOLU FEDERAL CONSTITUENCY, OGUN STATE	NEW	80,000,000
ERGP17159207	PURCHASE OF ANNUAL LAW JOURNALS AND CONTEMPORARY ARBITRATION AND LAW BOOKS	NEW	5,100,000
ERGP19161100	EMPOWERMENT MATERIALS FOR COMMUNITIES IN INDUSTRIAL ENVIROMENT IN NORTH CENTRAL	NEW	51,632,653
ERGP27114911	PURCHASE AND INSTALLATION OF 1NO ELEVATOR AT LAGOS OFFICE BUILDING	NEW	20,000,000
ERGP27115796	RENOVATION AND UPGRADING OF UMUAHIA, JALINGO, KANO AND ASABA ZONAL ARBITRATION COURTS	NEW	45,214,000
ERGP27138897	SECURING OF ALLOCATED PLOT OF LAND FOR OFFICE BUILDING IN ABUJA FCT	NEW	15,124,184
ERGP29150344	PROCUREMENT OF SOFTWARE/INSTALLATION OF FILESERVER DEVELOPMENT, DOCUMENT DIGITALIZATION AND ARCHIVING, NETWORK AND CLIENT PC SETUP FOR THE HEADQUARTERS, ABUJA AND FOUR (4) ZONAL OFFICES	NEW	58,847,068
ERGP30114913	CAPACITY BUILDING AND DEVELOPMENT PROGRAMME	NEW	20,500,000
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS IN TERMS OF INTERFACE WITH STAKEHOLDERS DISPUTANTS INTERNATIONAL COLLABORATION AND LOCUS INQUO	NEW	25,229,000
ERGP3159208	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR THE HEADQUARTERS AND ZONAL OFFICES	NEW	7,500,000
ERGP554002247	PROVISION OF ICT EQUIPMENT FOR SELECTED SCHOOLS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554002248	EMPOWERMENT AND PROVISION OF TRADE EQUIPMENT FOR ARTISINAL GROUPS (TAILORS, BARBERS, HAIRDRESSERS, PEPPER/FLOOR GRINDERS, MILLERS AND AUTOMOBILE MECHANICS) IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554002921	SUPPLY OF TRYCYCLE MACHINES FOR YOUTH EMPOWERMENT IN BALANGA LOCAL GOVERNMENT AREA, GOMBE STATE	NEW	25,000,000
ERGP554002922	SUPPLY OF TRYCYCLE MACHINES FOR YOUTH EMPOWERMENT IN BILLIRI LOCAL GOVERNMENT AREA GOMBE STATE	NEW	25,000,000
ERGP554002923	SUPPLY OF MOTOR CYCLE MACHINE FOR YOUTH EMPOWERMENT IN BALANGA LOCAL GOVERNMENT AREA GOMBE STATE	NEW	25,000,000
ERGP554002924	SUPPLY OF MOTOR CYCLE MACHINE FOR YOUTH EMPOWERMENT IN BILLIRI LOCAL GOVERNMENT AREA GOMBE STATE	NEW	25,000,000
ERGP554002960	GRANT FOR WOMEN EMPOWERMENT IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	30,000,000
ERGP554002987	GRADING OF RURAL ROADS OF INDUSTRIAL ZONE IN EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN) FEDERAL CONSTITUENCY, EKITI STATE	NEW	50,000,000
ERGP554002988	OPENING OF AN ABANDONED ACCESS ROADS IN INDUSTRIAL ZONES IN EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN) FEDERAL CONSTITUENCY EKITI	NEW	50,000,000
ERGP554001056	EMPOWERMENT OF YOUNG ENTERPRENUERS IN MUSHIN 1 FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001765	EMPOWERMENT AND TRAINING OF YOUTHS AND WOMEN IN ILORIN EAST AND ILORIN SOUTH	NEW	50,000,000
ERGP554001766	TRAINING AND EMPOWEREMNT OF DISABLE YOUTHS AND WOMEN IN ILORIN EAST AND ILORIN SOUTH	NEW	50,000,000
ERGP554001767	EMPOWEREMENT AND TRAINING OF YOUTHS AND WOMEN IN ILORIN EAST AND ILORIN SOUTH	NEW	50,000,000
ERGP554001768	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ILORIN EAST AND ILORIN SOUTH	NEW	50,000,000
ERGP554001918	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AND POWER BOREHOLE IN VARIOUS INDUSRIAL COMMUNITIES IN MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP554001922	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN OSUN STATE	ONGOING	35,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002044	FINANCIAL SUPPORT/GRANT TO ENTREPRENEURS IN INDUSTRIAL/COMMERCIAL AREA IN LAGOS	NEW	163,265,306
ERGP554002489	SUPPLY OF FERTILIZERS AND AGRO-CHEMICALS TO FARMERS IN YAGBA EAST/ YAGBA WEST/ MUPAMURO FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002872	SUPPLY OF MOTOR CYCLES FOR EMPOWERMENT OF YOUTHS IN MUBI NORTH LGA IN MUBI NORTH MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP554002873	SUPPLY OF MOTORCUCLES FOR EMPOWERMENT OF YOUTHS IN MUBI SOUTH LGA IN MUBI NORTH NORTH MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA	NEW	25,000,000
ERGP554002874	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT OF YOUTHS IN MAIHA LGA IN MUBI NORTH MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP554002875	SUPPLY OF MINI RICE MILLING MACHINES IN MUBI NORTH MUBI SOUTH AND MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP554002881	SUPPLY OF MINI RICE MILLING MACHINES IN YOLA NORTH, L.G.A OF YOLA NORTH YOLA SOUTH AND GIREI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP554002882	SUPPLY OF TRICYCLE TO GIREI LGA OF YOLA NORTH, YOLA SOUTH AND GIREI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP554002883	SUPPLY OF MINI RICE MILLING MACHINE IN YOLA SOUTH OF YOLA NORTH, YOLA SOUTH AND GIREI FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	25,000,000
ERGP554002889	EMPOWERMENT OF YOUTHS AND WOMEN IN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	50,000,000
ERGP554002890	SUPPLY OF TRICYCLES & MOTORCYCLES IN FUFORE/SONG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	50,000,000
ERGP554003294	SUPPLY OF MOTORCYCLES TO YOUTHS OF SHANONO/BAGWAI LOCAL GOVT. KANO STATE	NEW	50,000,000
ERGP554003295	SUPPLY OF TRICYCLES TO YOUTHS OF SHANONO/BAGWAI LOCAL GOVT. KANO STATE	NEW	50,000,000
ERGP554003942	PROVISION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SELECTED INDUSTRIAL BUSINESS ENVIRONMENT OF OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP554004682	CAPACITY BUILDING AND SKILL ACQUISITION ON ICT IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	156,728,814
ERGP554001954	SUPPLY OF EMPOWERMENT MATERIALS FOR THE INDUSTRIAL COMMUNITIES IN THE BUSINESS ENVIRONMENT OF IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST FEDERAL CONSTITUENCY, OGUN STATE	ONGOING	30,000,000
ERGP554002668	PROVISION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS OF TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	70,000,000
ERGP554002669	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN TANGAZA/GUDU FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	30,000,000
ERGP554003193	COMPLETION OF ICT CENTRE AT EYEMOTE GRAMMAR SCHOOL, IYIN EKITI IN ADO-EKITI/ IREPODUN-IFELODUN, FEDERAL CONSTITUENCY EKITI STATE.	NEW	35,000,000
ERGP554003210	EMPOWERMENT OF YOUTHS AND WOMEN IN MUBI, MUBI SOUTH, MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	49,000,000
ERGP554003211	EMPOWERMENT OF PERSONS WITH DISABILITIES AND OTHER VULNERABLE GROUPS IN MUBI, MUBI SOUTH, MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	49,000,000
ERGP554003212	SUPPLY OF HAIR DRESSING SALOON KITS AND EQUIPMENT IN MUBI, MUBI SOUTH, MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	45,000,000
ERGP554003213	SUPPLY OF SEWING MACHINES IN MUBI, MUBI SOUTH, MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	45,000,000
ERGP554003214	ENTREPRENEURSHIP TRAINING OF YOUTHS AND WOMEN IN MUBI, MUBI SOUTH, MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	12,000,000
0227003001	**MICHAEL IMODU INSTITUTE OF LABOUR STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,505,741,195**
21	**PERSONNEL COST**		**537,315,086**
2101	**SALARY**		**477,613,410**
210101	**SALARIES AND WAGES**		**477,613,410**
21010101	SALARY		477,613,410
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,701,676**
210202	**SOCIAL CONTRIBUTIONS**		**59,701,676**
21020201	NHIS		23,880,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,821,006
22	**OTHER RECURRENT COSTS**		**92,792,900**
2202	**OVERHEAD COST**		**92,792,900**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,000,000
220202	**UTILITIES - GENERAL**		**3,640,000**
22020201	ELECTRICITY CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020206	SEWERAGE CHARGES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,900,000

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CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,650,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,200,000
220205	**TRAINING - GENERAL**		**6,670,000**
22020501	LOCAL TRAINING		6,670,000
220206	**OTHER SERVICES - GENERAL**		**10,100,000**
22020601	SECURITY CHARGES		7,500,000
22020603	OFFICE RENT		2,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	**MISCELLANEOUS**		**20,232,900**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,952,900
22021003	PUBLICITY & ADVERTISEMENTS		1,260,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		5,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		420,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,600,000
23	**CAPITAL EXPENDITURE**		**875,633,209**
2301	**FIXED ASSETS PURCHASED**		**24,049,405**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,049,405**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,221,400
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,828,005
2302	**CONSTRUCTION / PROVISION**		**561,099,653**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**561,099,653**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,078,210
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		21,221,443
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		519,800,000
2303	**REHABILITATION / REPAIRS**		**14,126,750**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,126,750**
23030113	REHABILITATION / REPAIRS - ROADS		14,126,750
2305	**OTHER CAPITAL PROJECTS**		**276,357,401**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**276,357,401**
23050101	RESEARCH AND DEVELOPMENT		220,852,090
23050104	ANNIVASARIES/CELEBRATIONS		7,720,413
23050114	NATIONAL JOB CREATION SCHEME		47,784,898
	TOTAL PERSONNEL		**537,315,086**
	TOTAL OVERHEAD		**92,792,900**
	TOTAL RECURRENT		**630,107,986**
	TOTAL CAPITAL		**875,633,209**
	TOTAL ALLOCATION		**1,505,741,195**
0227003001	**MICHAEL IMODU INSTITUTE OF LABOUR STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12150317	REHABILITATION / REPAIRS - ROADS	NEW	14,126,750
ERGP23150298	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	15,221,400
ERGP23150325	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	11,250,000
ERGP23159028	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	4,750,000
ERGP23159029	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	3,800,000
ERGP27150304	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	20,078,210
ERGP27150367	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	21,221,443
ERGP29150384	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	8,828,005
ERGP30150322	ANNIVASARIES/CELEBRATIONS	NEW	7,720,413
ERGP30150334	RESEARCH AND DEVELOPMENT	NEW	20,852,090
ERGP8150328	NATIONAL JOB CREATION SCHEME	NEW	47,784,898

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP558150329	SUPPLY OF MODULAR TRASMITER, 4 DIPOLE ANTENA AND PRODUCTION STUDIO MATERIALS FOR TRAINING AND SKILLS AQUCITION IN BROADCASTING IN OAU RADIO STATION, ILE-IFE	NEW	45,000,000
ERGP558150330	SUPPLY OF ASSORTED GRAINS TO UTAI, KANO STATE	NEW	50,000,000
ERGP558150331	SUPPLY OF WATER PUMPING MACHINES FOR FARMERS IN BANGE/ACHIKA, KANO	NEW	50,000,000
ERGP558150332	SUPPLY OF SOLAR STREET LIGHT IN MANA AREA, SOKOTO	NEW	25,000,000
ERGP558150333	EMPOWERMENT OF WOMEN AND YOUTH IN AKINMORIN ADIJIO LG, OYO STATE	NEW	10,000,000
ERGP558150334	SUPPLY OF EMPOWERMENT MATERIALS IN DAHALA, SOKOTO	NEW	10,000,000
ERGP558150335	EMPOWERMENT THROUGH THE SUPPLY OF FARM TOOLS IN AKOKO NORTH-EAST	NEW	10,000,000
ERGP554002449	CONSTRUCTION OF ABAGI BRIDGE IN KONSHISHA LGA OF BENUE STATE. (ONGOING)	NEW	30,000,000
ERGP554002450	SUPPLY OF MOTORCYCLES TO JECHIRA CONSTITUENTS, KONSHISHA/VADEIKYA LGA BENUE STATE	NEW	40,000,000
ERGP554002451	ELECTRIFICATION OF MHAMBE-KORINYA IN KONSHISHA LGA, BENUE STATE	NEW	30,000,000
ERGP554001885	CONSTRUCTION OF SIX (6) NOS. CLASSROOMS IN KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	20,000,000
ERGP554000782	CONSTRUCTION OF 6 NO. CLASSROOMS IN KONSHISHA LGA	ONGOING	60,000,000
ERGP554000788	CONSTRUCTION OF ABAGI BRIDGE	ONGOING	30,000,000
ERGP554000789	CONSTRUCTION OF KORINYA TO ANSHA BRIDGE	ONGOING	40,000,000
ERGP554000790	CONSTRUCTION OF ISHANGEV BRIDGE	ONGOING	30,000,000
ERGP554000805	CONSTRUCTION AND MAINTENANCE OF LKPO-OVUVE AMA EZIAFOR ROAD LGBARIAM,UMUANAEVILI NEW SITE EZIAGULU,INNOMA TOWNSHIP ROAD,ODEKPE URBAN ROAD,OLIOLIO- OFFIANTA NSUGBE ROAD AND UMUISAGBA-AMAGU NSUGBE ROAD SPUR FROM ONITSHA-NSUGBE-OROMA-ANAM EXPRESSWAY IN ANAMBRA STATE	NEW	200,000,000
ERGP554001975	CONSTRUCTION OF MOTORIZED BOREHOLES IN DIFFERENT LOCATIONS IN EKITI/IREPODUN/ISIN/OKE-ERO FEDERAL CONSITUTENCY, KWARA STATE	ONGOING	20,000,000
0227004001	**NATIONAL PRODUCTIVITY CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,239,597,204**
21	**PERSONNEL COST**		**1,041,418,951**
2101	**SALARY**		**925,705,734**
210101	**SALARIES AND WAGES**		**925,705,734**
21010101	SALARY		925,705,734
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**115,713,217**
210202	**SOCIAL CONTRIBUTIONS**		**115,713,217**
21020201	NHIS		46,285,287
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,427,930
22	**OTHER RECURRENT COSTS**		**182,025,080**
2202	**OVERHEAD COST**		**182,025,080**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,619,658**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,544,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,074,998
220202	**UTILITIES - GENERAL**		**4,363,536**
22020201	ELECTRICITY CHARGES		2,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		851,237
22020206	SEWERAGE CHARGES		803,946
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,714,620**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,143,723
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,224,632
22020307	DRUGS & MEDICAL SUPPLIES		46,629
220204	**MAINTENANCE SERVICES - GENERAL**		**1,513,594**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,415
220205	**TRAINING - GENERAL**		**1,655,183**
22020501	LOCAL TRAINING		1,655,183
220206	**OTHER SERVICES - GENERAL**		**106,817,075**
22020601	SECURITY CHARGES		6,800,439
22020603	OFFICE RENT		97,417,525
22020606	CLEANING AND FUMIGATION SERVICES		2,599,111
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,222,675**
22020701	FINANCIAL CONSULTING		1,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		331,037
220208	**FUEL & LUBRICANTS - GENERAL**		**987,444**
22020803	PLANT / GENERATOR FUEL COST		987,444
220209	**FINANCIAL CHARGES - GENERAL**		**2,130,457**
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,933
22020902	INSURANCE PREMIUM		1,832,524
220210	**MISCELLANEOUS**		**23,000,838**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		282,469
22021002	HONORARIUM & SITTING ALLOWANCE		3,858,941
22021003	PUBLICITY & ADVERTISEMENTS		8,923,451
22021006	POSTAGES & COURIER SERVICES		204,297
22021007	WELFARE PACKAGES		6,333,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,269,966
22021009	SPORTING ACTIVITIES		418,729
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		709,364
23	**CAPITAL EXPENDITURE**		**23,016,153,173**
2301	**FIXED ASSETS PURCHASED**		**356,555,357**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**356,555,357**
23010105	PURCHASE OF MOTOR VEHICLES		99,924,687
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		73,753,461
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		182,877,209
2302	**CONSTRUCTION / PROVISION**		**243,293,168**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**243,293,168**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		243,293,168
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		
23020114	CONSTRUCTION / PROVISION OF ROADS		
2305	**OTHER CAPITAL PROJECTS**		**22,416,304,648**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,416,304,648**
23050101	RESEARCH AND DEVELOPMENT		21,992,776,369
23050104	ANNIVASARIES/CELEBRATIONS		93,113,744
23050111	OPERATION COST OF THE PROGRAMME		323,961,107
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		6,453,428
	TOTAL PERSONNEL		**1,041,418,951**
	TOTAL OVERHEAD		**182,025,080**
	TOTAL RECURRENT		**1,223,444,031**
	TOTAL CAPITAL		**23,016,153,173**
	TOTAL ALLOCATION		**24,239,597,204**
0227004001	**NATIONAL PRODUCTIVITY CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10161158	SUPPLY AND INSTALLATION OF SOLAR POWERED GENERATOR (50 KVA MINIGRID) IN LAGOS (PHASE 1)	NEW	121,646,584
ERGP10161159	SUPPLY AND INSTALLATION OF SOLAR POWERED GENERATOR (50 KVA MINIGRID) IN LAGOS (PHASE 2)	NEW	121,646,584
ERGP12161018	RURAL - URBAN MASS TRANSIT SYSTEMS TO SUPPORT RURAL TO URBAN TRANPORTATION IN OUR RURAL AREA	NEW	300,000,000
ERGP1161050	PROVISION OF GRANTS FOR YOUTHS IN THE ATR OF PHOTOGRAPHY AND VIDEO PRODUCTION IN LAGOS CENTRAL SENATORIAL DISTRICT	ONGOING	73,191,827
ERGP1161055	EMPOWERMENTOF YOUTH AND WOMEN IN THE ART OF COSMETOLOGY IN LAGOS CENTRAL SENATORIAL DISTRICT	ONGOING	66,541,827
ERGP1161060	EMPOWERMENT PROGRAMME IN THE ART OF CAKE AND SNACK MAKING FOR YOUTH AND WOMEN IN SELECTED AREAS IN LAGOS	ONGOING	73,191,827
ERGP1161066	PROVISION OF GRANT FOR EMPOWERMENT AND SELECTED SKILLED YOUTHS MARKET WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	73,191,827
ERGP1161198	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED AREAS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	136,883,652
ERGP12160312	CONSTRUCTION OF ACCESS AND INTERNAL ROAD NETWORK AT SHAGARI LOW COST HOUSING-POPO TOCOMPLETEMENT THE CBT EXAM AND ENTREPRENEURSHIP CENTRES.	NEW	32,267,140
ERGP22160921	ESTABLISHMENT OF SKILL ACQUISITION CENTRE IN ANYANGBA , KOGI STATE	NEW	182,979,566
ERGP22160925	EMPOWERMENT OF YOUTHS AND WOMEN IN CASSAVA PROCESSING IN KOGI EAST	NEW	146,383,652
ERGP23124371	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	52,831,543
ERGP23160302	CONSTRUCTION OF TRAINING WORKSHOPS (SHOEMAKING/LEATHERWORKS, FASHION DESIGN AND WOODWORK) AND PROVISION OF THEIR EQUIPMENT AND INSTRUCTIONAL FACILITIES AT CENTER FOR ENTREPRENEURSHIP, POPO, NIGER STATE	NEW	63,691,827
ERGP23160305	CONSTRUCTION OF 500 CAPACITY CBT BUILDING FOR CBT EXAMINATIONS OF STUDENTS AT CENTER FOR ENTREPRENEURSHIP, POPO, NIGER STATE	NEW	90,787,739
ERGP23160310	PROVISION OF FENCE AND MODERN CBT ADMIN BUILDING AND CONTROL ROOM AT CENTER FOR ENTREPRENEURSHIP, POPO, NIGER STATE	NEW	59,503,461
ERGP23160314	CONSTRUCTION PERIMETER FENCE FOR BORGU CIVIC COMMUNITY CENTER AT KAINJI ROAD NEW BUSSA, NIGER STATE	NEW	46,095,913
ERGP23160317	CONSTRUCTION ADMINISTRATIVE BLOCK FOR BORGU CIVIC COMMUNITY CENTER AT KAINJI ROAD NEW BUSSA, NIGER STATE	NEW	32,266,231
ERGP23160319	CONSTRUCTION OF BORGU CIVIC COMMUNITY CENTER PHASE 2 AT KAINJI ROAD NEW BUSSA, NIGER STATE	NEW	54,893,870
ERGP26152532	PROVISION OF SPORT KITS FOR FEPSGA	NEW	18,438,366
ERGP30103651	ADVERTISEMENT AND PUBLICITY	ONGOING	28,364,659
ERGP30103656	PRESENTATION OF AWARD LECTURE	ONGOING	5,992,469

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOING	7,009,344
ERGP30103668	PRODUCTION OF PLAQUES	ONGOING	4,978,358
ERGP30103674	ACCOMODATION AND WELFARE FOR SPECIAL GUESTS	ONGOING	7,126,428
ERGP30103711	CONSULTANCY	ONGOING	6,453,428
ERGP30103711	CONSULTANCY		1,843,837
ERGP30103724	ADMINISTRATION AND RETRIEVAL OF QUESTIONNAIRES	ONGOING	16,133,570
ERGP30103727	DATA ANALYSIS	ONGOING	4,609,591
ERGP30103738	PRODUCTION OF REPORTS	ONGOING	2,304,796
ERGP30103739	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS FOR SELECTED COMMUNITIES IN NASARAWA STATE	ONGOING	28,000,000
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOING	92,191,827
ERGP30103816	PRODUCTIVITY COACHING AND MENTORING FOR SCHOOLS AND NYS CORPS	ONGOING	36,876,730
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	41,346,766
ERGP30124239	DESIGN AND PRODUCTION OF QUESTIONNAIRES	ONGOING	2,304,796
ERGP30137585	ESTABLISHMENT OF NIGERIA CITIZENS' SATISFACTION INDEX	ONGOING	38,720,567
ERGP30137586	PURCHASE OF 6 HILUX VEHICLES FOR CITIZENS' SATISFACTION INDEX SURVEY	ONGOING	59,924,687
ERGP30137727	ESTABLISHMENTY OF NATIONAL PRODUCTIVITY DATABANK	ONGOING	27,657,548
ERGP30137728	HONORARIUM FOR 25 AWARDEES	ONGOING	6,453,428
ERGP30152265	PROCUREMENT ACTIVITIES ON MARKET SURVEYS, PUBLICATION OF JOURNALS AND ADVERTS	NEW	11,063,001
ERGP30152268	PRODUCTION OF QUATERLY NEWS LETTERS, ANNUAL REPORTS AND PUBLICATION OF PRODUCTIVITY JOURNAL	NEW	9,219,183
ERGP30152334	HOSTING OF NATIONAL PRODUCTIVITY SUMMIT	ONGOING	36,873,720
ERGP30152477	HUMAN CAPITAL DEVELOPMENT	NEW	42,000,720
ERGP30152498	PRODUCTIVITY AWARENESS CREATION AND SENSITIZATION OF MDAs/EDUCATIONAL INSTITUTION	NEW	23,045,957
ERGP30152703	HOSTING OF GOVERNING COUNCIL MEETINGS	NEW	34,642,485
ERGP30159042	FOUNDATION DAY LECTURE SERIES	NEW	28,579,467
ERGP30160308	PROVISION OF COMPUTERS WITH ACCESSORIES, FURNITURE, SOLAR POWER AND FULL INTERNET FACILITIES FOR CBT EXAMINATIONS OF STUDENTS AT CENTER FOR ENTREPRENEURSHIP, POPO, NIGER STATE	NEW	100,287,739
ERGP3101425	ROAD SHOWS TO PROMOTE AND SENSITIZE NIGERIANS ON PRODUCTIVITY	ONGOING	4,609,591
ERGP3102536	ENTREPRENEURIAL TRAINING FOR YOUTHS IN ANKPA LGA	ONGOING	20,743,161
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME	ONGOING	32,267,140
ERGP3103824	PURCHASE OF TEACHING /LEARNING AID AND EQUIPMENT	ONGOING	32,267,140
ERGP3103944	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	73,753,461
ERGP8102426	SUPPLY OF EMPOWERMENT MATEIRALS FOR YOUTHS FOR SELECTED COMMUNITIES IN NASARAWA STATE	ONGOING	45,000,000
ERGP8103923	PURCHASE OF 2 NOS SALOON PROJECT VEHICLES	ONGOING	54,924,687
ERGP9152285	OPERATIONAL COST FOR STATE PRODUCTIVITY COMMITTEES	NEW	50,080,850
ERGP500000865	DEVELOPMENT OF PRODUCTIVITY LINKED WAGE SYSTEM FOR THE PUBLIC SECTOR	ONGOING	67,300,033
ERGP23160929	PROVISION OF COMPUTERS TO SELECTED SCHOOLS IN KOGI EAST		150,610,069
ERGP500000864	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN THE FOLLOWING TOWNS IN NASARAWA EGGON LGA, NASARAWA NORTH SENATORIAL DISTRICT: GAKO-AKPU MAGAJI-LIKITE-KITERE-ALOGANI SOUTH GAILE-OGABAJI-ANGBAKU-ARIKPA MISSION-UGBUYI UNGBUSUEYI-TUDU MARAFA-ANJIKOLO-INDIA ATAMALA-MAKWALA-GBAMZA-BAKIN KOFI-UNGWA ABUTSA-UNGWA KIGBU KUJE-GINDA TUDU-WAJI AWUZA-LANGALANGA	NEW	150,000,000
ERGP500000865	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN THE FOLLOWING TOWNS IN AKWANGA LGA, NASARAWA NORTH SENATORIAL DISTRICT: MANVEH-GBUJE-BAYAN DUTSE-AJAGGA-NINGA-MORO-ANJIDA-UNGWAN JATAU-UNGWAN MAKAMA	NEW	100,000,000
ERGP500000866	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN THE FOLLOWING TOWNS IN WAMBA LGA IN NASARAWA NORTH SENATORIAL DISTRICT: UNGWAN MAIGANGA-BAMBO-KOSE-KLAMAR-LAGO-NIKADA-JIDA-KWANZA-WUJU-MUGU-UNGWAN KACIRO-UNGWAN ABAKERA-KURIZE-DECHU-WUDE-KURMI-ARUM SARKI-ARUM KURMI	NEW	100,000,000
ERGP500000867	PROVISION OF START-UP GRANT FOR ARTISANS, MARKET WOMEN AND RURAL FARMERS IN OKENE, KOGI STATE	NEW	100,000,000
ERGP558159034	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN NASARAWA EGGON-AKWANGA-WAMBA LOCAL GOVERNMENT IN NASSARAWA NORTH SENATORIAL	NEW	150,000,000
ERGP554004322	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN NASARA-EGGON, AKWANGA, WAMBA LGA, IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP500000868	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN THE FOLLOWING TOWNS IN NASARAWA EGGON LGA NASARAWA NORTH SENATORIAL DISTRICT: GINDA-ALUSHI EVRO-AWOGESHEN-WASHO-EVA-LASHE ALOGANI NORTH-ANGWA TOFA WULKO-FADA 3 OGBA-OSU MAKU-ESHEN-OGRE ODUNE-ASSE OKUCHUKWU	NEW	100,000,000
ERGP500000869	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KATSINA CENTRAL SENATORIAL DISTRICT		80,000,000
ERGP500000870	SUPPLY OF FERTILIZER/SEEDS AND START UP GRANT TO FARMERS IN MAIDA	NEW	50,000,000
ERGP500000871	SUPPLY OF FERTILIZER/SEEDS AND START UP GRANT TO FARMERS IN KATAI/FAUDAN	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP500000872	CAPACITY BUILDING FOR YOUTHS IN WUDIL/GARKO, KANO STATE	NEW	50,000,000
ERGP500000873	SUPPLY OF MOTOCYCLES TO YOUTHS IN WUDIL	NEW	50,000,000
ERGP554002185	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT, 10,000 LUMENS WITH LITHIUM BATTERY PRI ATS ACROSS OTUKPO/OHIMINI	NEW	200,000,000
ERGP554002265	PROVISION AND INSTALLATION OF INEGRATED SOLAR STREET LIGHT WITH SPECIFICATION 100W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFE PO4 BATTERY 480WH, LED MAX POWER IN SELECTED AREA S OF ODOAKPU, ONITSHA	NEW	75,000,000
ERGP554002279	TRAINING AND EMPOWERMENT OF YOUTHS IN 11 WARDS OF SABON GARI LGA, KADUNA STATE	NEW	150,000,000
ERGP554002294	VOCATIONAL TRAINING AND EMPOWERMETN OF YOUTH IN 13 WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP554002295	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT OF YOUTHS IN 13 WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP554000855	PROVISION OF TRANSFORMER AND ALL-IN-ONE SOLAR STREET LIGHT IN EJIGBO ANKPA	NEW	250,000,000
ERGP554003666	REHABILITAION OF SELECTED WORSHIP CENTERS IN KONTAGORA TOWN, ZUNGERU, GULBIN BOKA, SALKA, AND MAKERA IN NIGER NORTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP554003667	MEDICAL OUTREACH FOR IMO EAST SENATORIAL DISTRICT	NEW	10,000,000
ERGP554003668	MEDICAL OUTREACH FOR KOGI EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP500000874	SUPPLY OF SEWING AND GRANDING MACHINES FOR WOMEN IN GAMSHINA	NEW	50,000,000
ERGP665004227	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN ZAMANGIRA TOWN, ZAMFARA STATE	NEW	30,000,000
ERGP665004228	PROVISION OF SOLAR POWER STREETLIGHT TO SOME SELECTED AREAS IN KEBBI STATE	NEW	20,000,000
ERGP500000875	EMPOWERMENT OF WOMEN AND VULNAREBLE GROUPS IN KANO STATE	NEW	50,000,000
ERGP500000876	EDUCATIONAL SUPPORT TO STUDENTS IN WUDIL/GARKO, KANO STATE	NEW	50,000,000
ERGP500000877	PROVISION OF SOLAR POWERED STREET LIGHT IN OFFA LOCAL GOVERNMENT OF IGBONA ROAD, KWARA STATE	NEW	10,000,000
ERGP500000878	SUPPLY OF SEWING AND GRINDING MACHINES TO IDEMILI LGA	NEW	10,000,000
ERGP500000879	SUPPLY OF MOTOCYCLES TO WOMEN AND YOUTHS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP500000880	SUPPLY OF TRICYCLE MACHINES TO WOMEN AND YOUTHS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,000,000
ERGP500000881	SUPPLY OF SOLAR POWERED STREET LIGHT IN SHIYAR FULANI AND IDDI, SOKOTO STATE	NEW	30,000,000
ERGP500000882	SUPPLY OF EMPOWERMENT MATERIALS (GRINDING AND SEWING MACHINES) IN MANA AND DAHALA, SOKOTO STATE	NEW	21,000,000
ERGP500000883	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN WITH GRINDING AND SEWING MACHINES IN OTUKPA OGBADIBO LOCAL GOVERNMENT OF BENUE STATE	NEW	20,000,000
ERGP500000884	PROISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN ZURU LGA, KEBBI STATE	NEW	20,000,000
ERGP500000885	PROVISION OF SEWING AND GRINDING MACHINES IN NAVOM MOKWA EDITI FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP554000886	EMOWERMENT GRANT FOR BADOKO, OTUTU, ENYINARE, ODENKU, AGASSA AND ESOMI IN KOGI STATE	NEW	200,000,000
ERGP554000937	EMPOWERMENT OF YOUTH AND WOMEN AND SUPPLY OF EMPOWERMENT TOOLS TO BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	300,000,000
ERGP554000938	CONSTRUCTION OF THREE IN ONE SOLAR STREET LIGHTS IN RURAL AREAS OF BAUCHI CENTRAL SENATORIAL, BAUCHI STATE	NEW	300,000,000
ERGP554000939	SUPPLY OF AGRICULTURAL EQUIPMENT AND TRAINING OF FARMERS IN ANIMAL HUSBANDARY IN SOUTH SOUTH/NORTH EAST	NEW	300,000,000
ERGP554002017	SUPPLY OF MOTORCYCELS TO YOUTH IN BANASARA, ABAKPA, ISHIBORI, EGBE AND IDUM IN CROSS RIVER STATE	NEW	250,000,000
ERGP554001568	INSTALLTION OF MOTORISED BOREHOLE IN EZIRA AND NANKA, ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP554001863	SENSITISATION PROGRAM ON THE SOCIO-ECONOMIC IMPACT OF COVID -19 PANDEMIC IN LOKOJA/KOGI FEDERAL CONSTITUENCY.	ONGOING	35,000,000
ERGP554001875	SUPPLY OF GRINDING MACHINES, SEWING MACHINES, MOTORCYCLES, AND TRICYCLES IN YAGBA EAST/ YAGBA WEST/ MOPAMURO FEDERAL CONSTITUENCY OF	ONGOING	40,000,000
ERGP554001792	TRAINING AND SENSITIZATION PROGRAM IN AGRICULTURAL PRODUCES FOR FARMERS ACROSS VALUE CHAIN IN LAGOS STATE	ONGOING	180,000,000
ERGP554001930	SUPPLY AND INSTALLATION OF SOALR STREET LIGHTS IN MAJOR STREETS IN ETSAKO CENTRAL, EAST AND WEST IN ETSAKO FEDERAL CONSTITUENCY, EDO STATE	ONGOING	70,000,000
ERGP554003573	SUPPLY & INSTALLATION OF THREE-IN-ONE SOLAR STREET LIGHT IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	200,000,000
ERGP554004635	PROVISION OF MEDICAL EQUIPMENT FOR EKINRIN ADDE COMPREHENSIVE MEDICAL CENTER, IJUMU LGA, KOGI STATE	NEW	40,000,000
ERGP554001176	CONSTRUCTION OF INNER ROADS IN LAGOS	NEW	249,501,000
ERGP554001177	PROVISION OF SIGNAGES ON SELECTED PUBLIC INFRASTRUCTURE AND FACILITIES IN LAGOS	NEW	99,100,000
ERGP554001178	SUPPLY OF SCHOOL FURNITURE IN SELECTED SCHOOLS IN LAGOS	NEW	220,000,000
ERGP554004637	PROVISION OF STARTER KITS FOR SESAME SEEDS LARGE SCALE FARMING FOR SELECTED FARMING COMMUNITIES IN KOGI STATE	NEW	310,176,111

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ERGP554004638	PROVISION OF FARM IMPLEMENTS, TRACTORS AND OTHER INPUTS FOR FARM CLUSTERS AND SETTLEMENTS IN OGUN STATE	NEW	269,132,083
ERGP554001265	REHABILITATION OF IJOWA - EJUKU - OMUO ROAD IN YAGBA EAST/YAGBA WEST FEDERAL CONSTITUENCY, KOGI STATE	NEW	250,000,000
ERGP554001293	EMPOWERMENT OF YOUTHS AND WOMEN IN ZAKI FEDERAL CONSTITUENCY, BAUCHI	NEW	100,000,000
ERGP554001353	REHABILITATION OF DESIGNATED MARKETS IN THE 7 LOCAL GOVERNMENT AREAS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP554001360	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP554000995	RENOVATION AND FENCING OF EKUREKU PRIMARY HEALTH CENTRE EKUREKU WARD II (NGARABE) ABI LGA.	NEW	10,000,000
ERGP554001163	TRAINING AND EMPOWERMENT OF YOUTHS & WOMEN ON POULTRY AND TOMATOES FARMING IN ILE-OLUJI/OKEIGBO/ODIGBO FEDERAL CONSTITUENCY ONDO	NEW	50,000,000
ERGP554001782	DEVELOPMENT OF GROUNDNUT FARM CLUSTER, FARM INPUTS AND PROVISION OF SOLARIZED BOREHOLES FOR SELECTED COMMUNITIES IN KOGI STATE	ONGOING	250,000,000
ERGP554001824	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFE PO4 BATTERY 480 WH, LED MAX POWER 60W GREATER THAN 3,600LM IN OFFA LGA, JISUN AREA,	ONGOING	200,000,000
ERGP554001853	TRAINING AND ENTREPRENEURSHIP OF WOMEN AND YOUTHS IN ANKPA/OLAMABORO AND OMALA FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP554001855	TRAINING AND EMPOWERMENT OF YOUTH AT ADAVI/OKEHI FEDERAL CONSTITUENCY	ONGOING	20,000,000
ERGP554001936	PROVISION OF 5 NOS BOREHOLES AND SOLAR PUMPING SYSTEMS ACROSS LOKOJA/KOGI (KK) FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP554002876	CONSTRUCTION AND FURNISHING OF 3 CLASSROOM BLOCKS IN DEMSA AND LAMURDE LGAs ADAMAWA STATE	NEW	30,000,000
ERGP554002877	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN NUMAN/DEMSA /LAMURDE FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	30,000,000
ERGP554002878	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN DRY SEASON FARMING IN NUMAN/DEMSA/LAURDE FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	40,000,000
ERGP554003435	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN ADO EKITI AND EFON ALAYE LGA, EKITI STATE.	NEW	100,000,000
ERGP554003436	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN ADO EKITI AND EFON ALAYE LGA, EKITI STATE.	NEW	100,000,000
ERGP554002125	VOCATIONAL TRAINING FOR YOUTH AND WOMEN IN IBADAN NORTH/EAST/IBADAN SOUTH FEDERAL CONSTITUENCY OYO STATE	NEW	100,000,000
ERGP554002126	ICT TRAINING FOR YOUTH IN IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554001902	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IKOT, AKPAN, ISHIET, ONNA LGA	ONGOING	25,000,000
ERGP554001967	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AT EGBILI-OMATA AREA ANYIGBA, DEKINA LGA KOGI STATE.	ONGOING	25,000,000
ERGP554003406	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SKILL ACQUISITION, JOS SOUTH/ JOS EAST LGA OF PLATEAU STATE.	NEW	10,000,000
ERGP554003861	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SKILL ACQUISITION IN WARRI NORTH, WARRI SOUTH AND WARRI SOUTH - WEST LOCAL GOVERNMENT AREAS IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	10,000,000
ERGP554003862	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN SKILL ACQUISITION, MADAGALI/ MICHIKA FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	10,000,000
ERGP554001020	PROVISION OF MOTORISED BOREHOLES IN LOKOJA AND KOGI LGA OF KOGI STATE	NEW	30,000,000
ERGP554001061	INSTALLATION OF SOLAR STREET LIGHT IN SOME COMMUNITIES IN OJO FED CONSTITUENCY LAGOS	NEW	50,000,000
ERGP554001110	SKILL ACQUISITION FOR UNEMPLOYED YOUTHS AND WOMEN IN IRU OKPALAELI ANAMBRA STATE	NEW	50,000,000
ERGP554002105	SUPPLY OF EMPOWERMENT MATERIALS, GRINDING AND SEWING MACHINES AND HAIR DRYERS IN UMUOJI, UKE AND OGIDI IN IDEMILI NORTH LGA, ANAMBRA STATE.	NEW	50,000,000
ERGP554002403	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN COMMUNITY SECONDARY SCHOOL, IYALE, DEKINA LGA, KOGI STATE	NEW	30,000,000
ERGP554002436	PROVISION OF TEN (10) SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF AWE/ DOMA/ KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP554002442	CONSTRUCTION OF COMMUNITY HEALTH CARE CENTRE IN OTUKPO/ OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP554002444	SKILL DEVELOPMENT AND CAPACITY TRAINING FOR YOUTHS AND WOMEN IN KATSINA-ALA /UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP554002474	MOBILE CLINIC (SPEED BOATS) FOR RIVERINE COMMUNITIES IN LOKOJA FEDERAL CONSTITUENCY, KOGI STATE	NEW	20,000,000
ERGP554002478	CONSTRUCTION OF ACCESS ROAD AND STAIRWAY TO USIKWOKWOKWO CAVES IN KOTON-KARFI, KOGI LGA, KOGI STATE.	NEW	20,000,000
ERGP554002485	SUPPLY OF MOTORCYCLES, SEWING MACHINES, HAIR DRYERS, GRINDING MACHINES IN IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000

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ERGP554002486	PROVISION OF GRANTS TO YOUTHS, WIDOWS AND MARKET WOMEN IN IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002488	EMPOWERMENT OF WOMEN AND UNEMPLOYED YOUTHS ACROSS YAGBA EAST/ YAGBA WEST/ MUPAMURO FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
ERGP554002512	SUPPLY OF 180 BAJAJ MOTORCYCLES FOR YOUTH EMPOWERMENT IN BARKIN-LADI/ RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP554002513	CONSTRUCTION OF 3 CLASSROOM BLOCKS IN SOPP WARD IN BARKIN-LADI/ RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	25,000,000
ERGP554002514	CONSTRUCTION OF 3 CLASSROOM BLOCKS IN SHARUBUTU IN BARKIN-LADI/ RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	25,000,000
ERGP554002575	ENTREPRENEURSHIP TRAINING FOR YOUTH AND WOMEN IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP554002583	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM IN ELAWURE SECONDARY SCHOOL IN USEN COMMUNITY, IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	40,000,000
ERGP554002584	CONSTRUCTION OF SIX CLASSROOMS AND HEADMASTERS OFFICE IN AGBADO PRIMARY SCHOOL, OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	35,000,000
ERGP554002585	RENOVATION OF SIX CLASSROOMS, AND HEADMASTERS OFFICE IN UGBO PRIMARY SCHOOL, INIKOROGHA, OVIA SOUTH WEST LGA, OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	25,000,000
ERGP554002587	PROVISION OF SOLAR STREET LIGHT (100 WATTS ALL IN ONE) IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP554002590	CONSTRUCTION OF BLOCK OF 2 NOS OF 3 BLOCKS OF CLASSROOM FOR ESAN WEST, ESAN CENTRAL & IGUEBEN FED. CONST. EDO STATE	NEW	50,000,000
ERGP554002597	CONSTRUCTION OF THREE(3) CLASSROOMS BLOCK WITH FURNITURE AT IKPOBA-OKHA LGA, EGOR/IKPOBA-OKHA FED. CONSTITUENCY, EDO STATE.	NEW	20,000,000
ERGP554002598	SUPPLY AND INSTALLATION OF TWO (2) NOS OF 500KVA TRANSFORMER EGOR/IKPOBA-OKHA FED. CONSTITUENCY, EDO STATE.	NEW	20,000,000
ERGP554002613	GRANT TO PETTY TRADERS IN HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE	NEW	25,000,000
ERGP554002615	SUPPLY OF TRICYLCE PICK-UP (SMALL) FOR YOUTHS EMPOWERMENT IN DIOBU, PORT HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE	NEW	15,000,000
ERGP554002646	EMPOWERMENT OF YOUTHS IN NGASKI/YAURI/SHANGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	35,000,000
ERGP554002647	PROVISION OF SCHOOLARSHIP TO FEMALE STUDENTS IN NGASKI/YAURI/SHANGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	15,000,000
ERGP554002651	TRAINING AND GRANT FOR MARKET WOMEN AND YOUNG ENTREPRENEUR FARMERS IN SELECTED TOWNS IN ARUGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP554002652	PROVISION OF EMPOWERMENT ITEMS INCLUDING GRINDING MACHINES AND MOTORCYCLES IN ARUGUNGU/AUGIE FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	50,000,000
ERGP554002676	SUPPLY OF VEHICLES, MOTOR BICYCLES FOR EMPOWERMENT OF YOUTHS AND STAKEHOLDERS IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP554002677	SUPPLY OF ASSORTED GRAINS, FERTILIZERS AND WATER PUMPING MACHINES IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP554002678	SUPPLY OF VEHICLES, MOTOR BICYCLES FOR EMPOWERMENT OF YOUTHS AND STAKEHOLDERS IN ISA/SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP554002679	SUPPLY OF ASSORTED GRAINS, FERTILIZERS AND WATER PUMPING MACHINES IN ISA/SABON BIRINI FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	50,000,000
ERGP554002688	SUPPY OF BAJAJ BOXER MOTOCYCLES IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP554002697	PROVISION OF ELECTRICITY TRANSFORMERS WITH RETICULATION IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP554002752	SUPPLY OF MOTORCYCLES IN WUDIL/ GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002753	SUPPLY OF TRACTORS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002780	CONSTRUCTION OF 5 NOS BLOCK OF CLASSROOMS IN SELECTED SCHOOLS IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	70,000,000
ERGP554002781	CONSTRUCTION OF 3 NOS BLOCK OF CLASSROOMS IN SELECTED SCHOOLS IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	30,000,000
ERGP554002792	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN LERE FEDERAL CONSTITUENCY OF KADUNA STATE.	NEW	75,000,000
ERGP554002805	PROVISION OF SOLAR POWERED STREET LIGHTS IN OWERRI FEDERAL CONSTITUENCY OF IMO STATE.	NEW	70,000,000
ERGP554002819	CONSTRUCTION OF WALL FENCING AT IVITE AGULERI PRIMARY HEALTH CENTRE TO CHECK ENCROACHMENT IN ANAMBRA EAST, ANAMBRA STATE.	NEW	60,000,000
ERGP554002835	REHABILITATION OF 1KM ORAZULIKE ROAD, OZUBULU, ANAMBRA STATE	NEW	50,000,000
ERGP554002836	REHABILITATION OF OBIZZI-UGA ROAD, SPUR ON OBA-OKIGWE BY UGA JUNCTION, ANAMBRA STATE	NEW	50,000,000
ERGP554002848	SUPPLY OF BRANDED NOTEBOOKS AND BAGS TO SELECTED SECONDARY SCHOOLS IN OHAOZARA/ONICHA/IVO FEDERAL CONTITUENCY, EBONYI STATE	NEW	60,000,000
ERGP554002865	PROVISION OF SOLAR STREET LIGHT IN AKPUGO AND IGGA COMMUNITIES OF UZO-UWANI LOCAL GOVERNMENT AREA OF ENUGU STATE.	NEW	50,000,000

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ERGP554002866	PROVISION OF MOTORISED BOREHOLE IN AGUOWERE AMOFU EKWEGBE, IGBO-ETITI LOCAL GOVERNMENT AREA OF ENUGU STATE.	NEW	15,000,000
ERGP554002867	RENOVATION/FURNISHING OF A 5 CLASSROOM BLOCK AND PERIMETER FENCING AT UNION PRIMARY SCHOOL AMOGWU AKU IN IGBO-ETITI LOCAL GOVERNMENT AREA OF ENUGU STATE.	NEW	35,000,000
ERGP554002870	SUPPLY OF FERTILIZERS TO FARMERS IN SOME SELECTED COMMUNITIES IN IGBO- EZE NORTH L.G.A, ENUGU STATE.	NEW	50,000,000
ERGP554002871	INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN UDENU FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	50,000,000
ERGP554002886	CONSTRUCTION OF COMMUNITY HALL AT FUTU, MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	30,000,000
ERGP554002887	PROVISION OF RELIEF MATERIALS TO IDP IN MADAGALI/MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	35,000,000
ERGP554002918	SUPPLY OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN GOMBE KWAMI AND FUNAKAYE LGA OF GOMBE STATE	NEW	40,000,000
ERGP554002943	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN NANGERE/ POTISKUM FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554002954	PROMOTION OF AGRIC AND AGRO SERVICES IN SELECTED AREAS OF IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP554003064	CONSTRUCTION OF FOUR (4) UNIT OF SOLAR POWER BOREHOLES IN OWO LOCAL GOVERNMENT IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE	NEW	40,000,000
ERGP554003065	CONSTRUCTION OF EVENT HALL AT ISUADA, OWO LGA, OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP554003066	COMPLITION OF TOWN HALL IN AFO OSE LGA, OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP554003086	PROVISION AND SUPPLY OF EMPOWERMENT MATERIALS IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP554003088	PROCUREMENT OF INSTRUCTIONAL MATERIALS (SCHOOL DESK) IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP554003094	EMPOWERMENT OF YOUTHS IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE.	NEW	50,000,000
ERGP554003095	EMPOWERMENT AND PROVISION OF START-UP CAPITAL FOR WOMEN IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE.	NEW	50,000,000
ERGP554003096	SKILL ACQUISITION TRAINING FOR YOUTHS IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE.	NEW	50,000,000
ERGP554003097	EMPOWERMENT FOR WIDOWS AND VULNERABLE GROUPS IN IBADAN NORTH WEST/SOUTH WEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE.	NEW	50,000,000
ERGP554003118	STRATEGIC EMPOWERMENT TO MITIGATE THE EFFECT OF COVID-19 IN ORIONMWON LGA, EDO STATE	NEW	50,000,000
ERGP554003119	STRATEGIC EMPOWERMENT TO MITIGATE THE EFFECT OF COVID-19 IN UHUMWODE LGA EDO STATE	NEW	50,000,000
ERGP554003120	SUPPLY AND INSTALLATION OF 100W SOLAR STREET LIGHT IN ORHIONMWON/UHUMWODE FEDERAL CONSTITUENCY EDO STATE	NEW	100,000,000
ERGP554003158	SUPPLY OF SEWING MACHINES, GENERATORS TO OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE.	NEW	80,000,000
ERGP554003190	PROVISION /INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN ORU-WEST, IMO STATE.	NEW	100,000,000
ERGP554003244	CONSTRUCTION AND REHABILITATION OF MARKETS IN SELECTED VILLAGES ACROSS OTUKPO/ OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	48,000,000
ERGP554003245	MEDICAL OUTREACH FOR WOMEN AND CHILDREN AND ELDERLY PERSONS IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	45,000,000
ERGP554003246	CONSTRUCTION OF BRIDGES(AGADAGBA & CO.) IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	49,000,000
ERGP554003247	CONSTRUCTION OF CULVERT ACROSS VILLAGES IN OTUKPO/ OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	45,000,000
ERGP554003248	INSTALLATION OF SOLAR STREET LIGHTS IN UGBOJU IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	13,000,000
ERGP554003311	INSTALLATION OF SOLAR BOREHOLE IN SOME SELECTED COMMUNITIES IN IGBO-EZE NORTH LGA, ENUGU STATE	NEW	50,000,000
ERGP554003312	INSTALLATION OF SOLAR BOREHOLE IN SOME SELECTED COMMUNITIES IN UDENU LGA, ENUGU STATE	NEW	50,000,000
ERGP554003511	DRILLING OF SOLAR POWERED BOREHOLES WITH ACCESSORIES IN SOME SELECTED COMMUNITIES IN YOBE EAST SENATORIAL DISTRICT	NEW	76,000,000
ERGP554003681	PROVISION OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS AT MANGA AND OTHER SELECTED TOWNS AND VILLAGES	NEW	300,000,000
ERGP554003686	PROVISION OF EMPOWERMENT TO YOUTHS AND WOMEN IN YOUTHS IN WOMEN IN OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	500,000,000
ERGP554003710	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	30,000,000

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ERGP554003711	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003723	PROVISION OF TRICYCLES AND MOTORCYCLES IN UKWA EAST/WEST FEDERAL CONSTITUENCY OF ABIA STATE	NEW	10,000,000
ERGP554003727	TRAINING OF YOUTH IN MECHANISED FARMING SYSTEM IN OKUSURU KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP554003908	EMPOWERMENT OF YOUTH WITH TRICYCLE ONE THOUSAND UNITS IN KANO STATE	NEW	20,000,000
ERGP554004021	ELECTRIFICATION OF NASARAWA EGGIN-KAGBU LODO TOWNS, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP554004032	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN OF IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP554004082	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN AGBADAWO – ESHETA – EJIAKU VILLAGE, IMO STATE.	NEW	100,000,000
ERGP554004105	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN KAURA-NAMODA /BIRNIN MAGAJI FEDERAL CONSTITUENY.	NEW	50,000,000
ERGP554004181	PROVISION AND INSTALLATION OF SOLAR LIGHT PANELS YOLA NORTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004196	STRATEGIC EMPOWERMENT TRAINING OF YOUTHS IN BORGU/AGWARA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554004197	STRATEGIC EMPOWERMENT TRAINING OF YOUTHS IN MAGAMA/RIJAU FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP554004222	YOUTH EMPOWERMENT IN SOME SELECTED LGAs IN NORTH EAST GEO POLITICAL ZONE	NEW	200,000,000
ERGP554004223	EMPOWERMENT OF WOMEN IN SOME SELECTED LGAs IN NORTH EAST GEO POLITICAL ZONE	NEW	200,000,000
ERGP554004224	SUPPLY OF LAPTOPS FOR STUDENTS IN SOME SELECTED LGAs IN ADAMAWA STATE	NEW	200,000,000
ERGP554004225	PROVISION OF CUSTOMIZED NOTEBOOKS FOR SCHOOLS IN SOME SELECTED LGAs IN NORTH EAST GEO POLITICAL ZONE	NEW	200,000,000
ERGP554004226	PROVISION OF CUSTOMIZED TEXTBOOKS FOR NURSERY AND PRIMARY SCHOOLS IN SOME SELECTED LGAs IN THE NORTH EAST GEO POLITICAL ZONE	NEW	200,000,000
ERGP554004227	PROVISION OF AGRICULTURAL START UP SEEDS FOR WOMEN FARMERS IN SOME SELECTED LGAs IN NORTH EAST	NEW	200,000,000
ERGP554004228	EMPOWERMENT OF WIDOWS AND VULNERABLE GROUPS IN SELECTED COMMUNITIES IN NORTH EAST	NEW	200,000,000
ERGP554004229	PROVISION OF RELIEF MATERIALS FOR INTERNALLY DISPLACED PERSONS IN SELECTED LGAs IN THE NORTH EAST	NEW	200,000,000
ERGP554004230	PROVISION OF START-UP GRANTS FOR YOUTHS IN YOLA NORTH, YOLA SOUTH AND FUFORE LGAs FOR SELF RELIANCE	NEW	200,000,000
ERGP554004231	PROVISION OF FERTILIZER TO FARMERS IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	200,000,000
ERGP554004326	MEDICAL RESEARCH FOR KOGI CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004327	PROCUREMENT OF TEACHING/LEARNING AID/EQUIPMENT FOR SELECTED SCHOOLS IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004329	MEDICAL RESEARCH FOR KWARA SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004681	CONSTRUCTION OF COMPUTER TRAINING CENTERS IN SELECTED COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	178,118,644
ERGP554004726	CAPACITY BUILDING ON E-COMMERCE STRATEGIES FOR SMALL BUSINESSES IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	150,000,000
ERGP554004727	TRAINING ON ICT AND DATA CODING IN PSFAN, SOUTH-EAST SENATORIAL ZONE	NEW	150,000,000
ERGP554004751	EMPOWERMENT MATERIALS COMPRISING OF TRICYCLES TIPPING, CYCLES (CARRY GO) MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES IN OMIO-EKITI, EKITI EAST LOCAL GOVERNMENT EKITI SOUTH SEN. DISTRICT	NEW	140,000,000
ERGP554004752	PROVISION OF MOTORCYCLE, SEWING MACHINES, WATER PUMPING MACHINES AND WELDING MACHINES FOR KATSINA CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP554001636	INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED STREET ACROSS MUSHIN 2 FED. CONST. LAGOS STATE	NEW	30,000,000
ERGP554001641	PROVISION AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL	NEW	100,000,000
ERGP554001648	SUPPLY OF BOOKS AND WRITING MATERIALS TO SCHOOLS IN AJEROMI/IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP554001660	VOCATIONAL TRAINING FOR YOUTH IN OGUN STATE	NEW	50,000,000
ERGP554001661	VOCATIONAL TRAINING FOR WOMEN IN OGUN STATE	NEW	50,000,000
ERGP554001675	VOCATIONAL SKILL/FINANCIAL GRANTS TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITES IN IKEJA/ MUSHIN/ AGEGE/ OSHODI/ ALIMOSHO/ IFAKO-	NEW	230,000,000
ERGP554001676	VOCATIONAL SKILL/FINANCIAL GRANTS IN SELECTED COMMUNITIES OF IFELODUN AND OTOR AWORI COMMUNITIES	NEW	230,000,000
ERGP554001684	CONSTRUCTION OF UTRA MORDERN PAVILLION SECTION 1 IN ILARO,OGUN STATE	NEW	250,000,000
ERGP554001685	PROVISION OF FURNISHING AND EQUIPMENT SECTION 1 PAVILLION IN ILARO OGUN	NEW	200,000,000
ERGP554001686	PROVISION OF FURNISHING AND EQUIPMENT SECTION 2PAVILLION IN ILARO OGUN	NEW	200,000,000
ERGP554001687	CONSULTANCY PROVISION OF DESIGN, PROJECT MONITORING OF PAVILLION ILARO OGUN STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001688	CONSTRUCTION OF UTRA MORDERN PAVILLION SECTION 2 IN ILARO,OGUN STATE	NEW	250,000,000
ERGP554001699	VOCATIONAL SKILLS/FINANCIAL GRANT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN ANAMBRA CENTRAL SENATORIAL	NEW	100,000,000
ERGP554001716	SURFACE DRESSING, ASPHALTING AND REHABILITATION OF INTERNAL ROAD NETWORK NWAFOR ORIZU/LANRE MOHAMMED/OLAGOKE BELLO STREET	NEW	167,000,000
ERGP554001717	CONSTRUCTION AND REHABILITATION OF INNER ROAD, DRAINAGES AND CULVERTS WITH ASPHALTING FINISHING (STONE BASE) IN APATA STREET, ALFA NLA	NEW	167,000,000
ERGP554001735	PROVISION OF INFRASTRUCTURES IN OGUN STATE	NEW	100,000,000
ERGP554001739	FINANCIAL GRANT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITEIS IN OJO, OSHODI, MUSHIN, IKEJA AND MOSAN COMMUNITIES	NEW	170,000,000
ERGP554001740	VOCATIONAL TRAINING/FINANCIAL GRANT TO WOMEN IN SELECTED COMMUNITIES IN EKITI SOUTH SENATORIAL ZONE	NEW	80,000,000
ERGP554002040	SUPPLY AND INSTALLATIONS OF 3-IN-1 SOLAR STREET LIGHTS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	198,049,036
ERGP554002041	INTERNATIONAL LEADERSHIP BOOTCAMP FOR COMMUNITY LEADERS/YOUTHS AND MID CAREER PROFESSIONALS FROM LAGOS STATE -	NEW	204,081,635
ERGP554003159	SUPPLY OF MOTORCYCLES AND FREEZERS TO TRANSPORTERS AND ARTISANS IN OWO LOCAL GOVERNMENT, ONDO STATE.	NEW	90,000,000
ERGP554003160	CONSTRUCTION OF LABORATORY BUILDING IN USO GRAMMAR SCHOOL IN OWO LOCAL GOVERNMENT, ONDO STATE.	NEW	30,000,000
ERGP554003164	EMPOWERMENT OF WOMEN AND UNEMPLOYED YOUTHS IN YAGBA WEST AND MOPAMURO LOCAL GOVERNMENT AREA OF KOGI STATE.	NEW	50,000,000
ERGP554003194	SUPPLY OF SPORTING EQUIPMENT IN ADO-EKITI/ IREPODUN-IFELODUN, FEDERAL CONSTITUENCY EKITI STATE.	NEW	15,000,000
ERGP554004205	SUPPY OF EMPOWERMENT MATERIALS TO YOUTH IN AKKO LGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP554004206	SUPPY OF EMPOWERMENT MATERIALS FOR WOMEN IN YAMALTU DEBA LGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP554004207	SUPPLY OF LAPTOPS FOR STUDENTS IN SOME SELECTED SCHOOLS IN THE NORTH EAST	NEW	200,000,000
ERGP554004208	SUPPLY OF EMPOWERMENT MATERIALS TO SOME COMMUNITIES IN THE NORTH EAST	NEW	200,000,000
ERGP554004209	PROVISION OF START-UP CAPITAL FOR SELF EMPLOYMENT IN AKKO AND YAMALTU DEBA LGAs, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP554004210	PUBLICATION AND SUPPLIES OF CUSTOMIZED NOTEBOOKS FOR NURSERY AND PRIMARY SCHOOLS IN SELECTED STATES IN THE NORTH EAST.	NEW	200,000,000
ERGP554004211	PROVISION OF INSTRUCTIONAL MATERIALS FOR SCHOOLS IN GOMBE STATE.	NEW	200,000,000
ERGP554004212	SUPPLY OF MOTOR CYCLES TO GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP554004213	PUBLICATION AND SUPPLY OF CUSTOMIZED TEXTBOOKS FOR SCHOOLS IN GOMBE	NEW	200,000,000
0227005001	**NATIONAL DIRECTORATE OF EMPLOYMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**27,355,339,982**
21	**PERSONNEL COST**		**4,971,023,056**
2101	**SALARY**		**3,186,790,352**
210101	**SALARIES AND WAGES**		**3,186,790,352**
21010101	SALARY		3,186,790,352
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,784,232,704**
210201	**ALLOWANCES**		**1,385,883,910**
21020101	NON REGULAR ALLOWANCES		1,385,883,910
210202	**SOCIAL CONTRIBUTIONS**		**398,348,794**
21020201	NHIS		159,339,518
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		239,009,276
22	**OTHER RECURRENT COSTS**		**338,413,078**
2202	**OVERHEAD COST**		**338,413,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,341,748**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,485,591
220202	**UTILITIES - GENERAL**		**9,102,834**
22020201	ELECTRICITY CHARGES		5,075,845
22020205	WATER RATES		2,470,682
22020206	SEWERAGE CHARGES		1,556,307
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,256,484**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,074,940
22020303	NEWSPAPERS		1,817,551
22020304	MAGAZINES & PERIODICALS		1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS		2,438,179
220204	**MAINTENANCE SERVICES - GENERAL**		**32,007,287**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE		1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,961,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,142,340

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,560,432
220205	**TRAINING - GENERAL**		**3,546,442**
22020501	LOCAL TRAINING		3,546,442
220206	**OTHER SERVICES - GENERAL**		**129,389,478**
22020601	SECURITY CHARGES		14,185,766
22020603	OFFICE RENT		105,672,650
22020606	CLEANING AND FUMIGATION SERVICES		9,531,062
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,062,124**
22020701	FINANCIAL CONSULTING		12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING		4,876,357
22020703	LEGAL SERVICES		1,329,916
220208	**FUEL & LUBRICANTS - GENERAL**		**16,712,607**
22020801	MOTOR VEHICLE FUEL COST		5,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,418,577
22020803	PLANT / GENERATOR FUEL COST		10,196,020
220209	**FINANCIAL CHARGES - GENERAL**		**7,757,841**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,551,568
22020902	INSURANCE PREMIUM		6,206,273
220210	**MISCELLANEOUS**		**50,236,233**
22021001	REFRESHMENT & MEALS		3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE		4,167,202
22021003	PUBLICITY & ADVERTISEMENTS		6,073,281
22021004	MEDICAL EXPENSES		2,438,179
22021006	POSTAGES & COURIER SERVICES		1,329,916
22021007	WELFARE PACKAGES		13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,285,585
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,236,822
22021013	PROMOTION (SERVICE WIDE)		13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,748,492
23	**CAPITAL EXPENDITURE**		**22,045,903,848**
2301	**FIXED ASSETS PURCHASED**		**142,630,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**142,630,000**
23010101	PURCHASE / ACQUISITION OF LAND		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		54,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,880,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,250,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,500,000
2302	**CONSTRUCTION / PROVISION**		**1,075,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,075,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		0
23020114	CONSTRUCTION / PROVISION OF ROADS		165,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		750,000,000
2303	**REHABILITATION / REPAIRS**		**1,195,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,195,000,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		165,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		365,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		665,000,000
2305	**OTHER CAPITAL PROJECTS**		**19,633,273,848**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,633,273,848**
23050101	RESEARCH AND DEVELOPMENT		19,599,163,848
23050103	MONITORING AND EVALUATION		34,110,000
	TOTAL PERSONNEL		**4,971,023,056**
	TOTAL OVERHEAD		**338,413,078**
	TOTAL RECURRENT		**5,309,436,134**
	TOTAL CAPITAL		**22,045,903,848**
	TOTAL ALLOCATION		**27,355,339,982**
0227005001	**NATIONAL DIRECTORATE OF EMPLOYMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160995	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MBAITOLI	NEW	40,000,000
ERGP12161089	CONSTRUCTION OF ROAD FROM ISUOCHI TO UGWUEME BOUNDARY	NEW	165,000,000
ERGP22160996	CONSTRUCTION OF FISH FARMING CLUSTERS AT OKATANKWO RIVER, ORODO/OGWA	NEW	70,000,000
ERGP22160998	RECONSTRUCTION OF AFO NNEUDO MARKET WITH ABATTOIR, MBIERI	NEW	45,000,000
ERGP23161088	CONSTRUCTION OF MULTIPURPOSE CIVIC CENTRE, TOWN HALL, CLASSROOM BLOCKS ACROSS ISUKWUATO/ UMUNNEOCHI FED CONSTITUENCY	NEW	65,000,000
ERGP27160141	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTER AND STARTER PACK IN KANO STATE	NEW	160,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27161076	CONSTRUCTION OF FIVE STOREY MULTIPURPOSE WOMEN AND YOUTH DEVELOPMENT CENTER WHICH INCLUDE WELL EQUIPPED ICT CENTERS, SKILL ACQUISATION CENTERS FOR WOMEN AND VOCATIONAL CENTERS FOR YOUTH AMONGST OTHERS IN AJEROMI/IFELODUN FED CONSTITUENCY, LAGOS	NEW	160,000,000
ERGP30159910	DEVELOPMENT OF FERMERS IN ENTEREPRENEURSHIP FISHERIES PIGGRY AND POULTRY IN YAGBA WEST AND YABGA EAST OF KOGI STATE	ONGOING	70,000,000
ERGP30161044	CONSTRUCTION OF FULLY EQUIPPED VOCATIONAL CENTRE IN IJEBU ODE	ONGOING	70,000,000
ERGP30161217	SKILL ACQUISITION FOR WOMEN AND YOUTH IN 8 LGA, NIGER SOUTH	NEW	110,000,000
ERGP5160927	RENOVATION, EQUIPPING OF STRATEGIC AGRICULTURE TRAINING CENTERS IN SIX GEOPOLITICAL ZONE	NEW	932,653,061
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOING	325,000,000
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOING	205,000,000
ERGP8114735	TRANSIENT JOB CREATION	ONGOING	385,000,000
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	325,000,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	301,000,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOING	280,000,000
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOING	100,000,000
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOING	300,000,000
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOING	120,000,000
ERGP8114765	PROCUREMENT OF AUDIT WORKING MATERIALS	ONGOING	6,250,000
ERGP8114795	COMPLETION OF CONSTRUCTION WORKS AT SKILLS ACQUISITION CENTRES(KEBBI,OSUN-ILE IFE,JIGAWA	ONGOING	200,000,000
ERGP8127396	EMPOWERING TRAINEES OF ENVIRONMENTAL BEAUTIFICATION SCHEME.	ONGOING	50,000,000
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE AND DEVELOPMENT, COMPUTER REPAIRS TRAINING	ONGOING	7,200,000
ERGP8140739	RESEARCH AND DEVELOPMENT; TRACER STUDY OF NDE PROGRAMME BENEFICIARIES	ONGOING	4,996,000
ERGP8140765	PRODUCTION OF PERIODIC REPORT AND ANNUAL REPORT	ONGOING	7,500,000
ERGP8140798	PROVISION OF MATERIALS FOR AUDIT ROUTINE CHECKS ON PROPER MAINTENANCE OF TREASURY DOCUMENTS, BOOKS OF ACCOUNT, STOCK VERIFICATION, AUDIT SCHEDULE PRINTING AND OVERSIGHT ON FISCAL DOCUMENTS	ONGOING	2,950,000
ERGP8140804	PRODUCTION OF AUDIT MATERIALS FOR COMPLIANCE CHECK ON NDE PROJECTS, CONSTITUENCY (CAPITAL) AUTENTICATION ON STATE AUDITORS REPORT AND CONFIRMATORY AUDIT ON PERSONNEL	ONGOING	3,700,000
ERGP8140824	ESTABLISHMENT OF OWNERSHIP TITLES FOR NDE LANDS/BUILDING NATIONWIDE	ONGOING	40,000,000
ERGP8140834	PRODUCTION OF NDE FINANCIAL DOCUMENTS/TREASURY CASH BOOKS	ONGOING	8,950,000
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND NON CURRENT ASSETS MANAGEMENT	ONGOING	18,000,000
ERGP8140859	BUDGET IMPLEMENTATION AND MONITORING	ONGOING	9,150,000
ERGP8140866	ICT EQUIPMENTS FOR BUDGET UNIT	ONGOING	5,250,000
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) , EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	21,600,000
ERGP8140881	CAPACITY DEVELOPENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION FOR SERVICE AND PROGRAMME DEPARTMENTS	ONGOING	200,000,000
ERGP8140895	PRINTING OF NDE OPERATIONAL DOCUMENTS	ONGOING	31,782,508
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	ONGOING	63,280,000
ERGP8140909	PURCHASE OF JURNALS, MAGAZINES AND AUDIO VISUAL EQUIPEMENTS	ONGOING	4,500,000
ERGP8140916	TV DOCUMENTARY OF NDE OPERATIONS	ONGOING	3,375,000
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	ONGOING	7,000,000
ERGP8140928	RENOVATION OF NDE HQ, SIX ZONAL OFFICES AND SOME STATE OFFICES	ONGOING	95,000,000
ERGP8140934	PR0CUREMENT OF OFFICE FURNITURES AND OFFICE EQUIPEMENTS	ONGOING	40,880,000
ERGP8140941	INSPECTION AND VERIFICATION OF ALL NDE PROJECTS NATIONWIDE	ONGOING	6,270,000
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	ONGOING	28,941,150
ERGP8140952	SETTLEMENT OF OUTSTANDING DEBT TO SECURITY AND CLEANING SERVICES CONTRACTORS	ONGOING	102,000,000
ERGP8140969	ID CARD PRODUCTION FACILITY	ONGOING	1,500,000
ERGP8140982	MARKETING INTELLIGENCE SURVEY	ONGOING	2,620,000
ERGP8140987	PROCUREMENT IMPLEMENTAPROCUREMENT IMPLEMENTATION PROCESS FOR 2021TION PROCESS OR 2020	ONGOING	6,592,648
ERGP8140997	EVALUATION OF 3 SCHEMES EACH FROM FOUR PROGRAMMES DEPARTMENT	ONGOING	12,040,000
ERGP8153508	INSTALLATION AND MAINTENANCE OF ICT SYSTEM IN AUDITING PROGRAMME	NEW	6,500,000
ERGP8153517	PRODUCTION OF NDE ACCOUNTING MANUAL	NEW	18,000,000
ERGP8153524	DIGITALIZATION OF FILES AND OTHER RECORDS. (CALL CIRCULAR HCSF3057/VOL.1/77	NEW	15,000,000
ERGP8153533	CONSULTANCY SERVICES FOR PROCUREMENT AND CONTRACT MANAGEMENT	NEW	9,000,000
ERGP8153555	CONSTRUCTION OF NDE STATE OFFICE ,MODELL SKILLS ACQUISITION CENTRE AND SMALL SCALEINDUSTRIAL PORTS ON A 1.081 HECTARES OF LAND, OSOGBO OSUN	NEW	160,000,000
ERGP8153586	SUSTAINABLE AGRICULTURAL DEVELOPMENT SCHEME (SADTS)	NEW	249,000,000
ERGP8153592	GRADUATE AGRICULTURAL EMPOWERMENT SCHEME (GAES)	NEW	210,000,000
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	NEW	171,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8153608	COLLABORATIVE EMPLOYMENT SCHEME (CES)	NEW	24,000,000
ERGP8153621	PHASE I WORKS ON NEW NDE HEADQUARTERS DONATED BY EFCC	NEW	570,000,000
ERGP8153675	LABOUR BASED SKILLS CERTIFICATION AND INFRASTRUCTURAL DEVELOPMENT	NEW	87,000,000
ERGP8154437	PURCHASE OF SIX 4*4 VECHLES FOR PROJECTS IMPLEMENTATION AND MONITORING	NEW	54,000,000
ERGP8158350	SPECIAL TRAINING FOR BUDGET AND PR&S OFFICERS ON GOVERNMENT INTENT ON ECONOMIC SUSTAINABILITY PLAN	NEW	5,513,471
ERGP8158351	PROVISION OF 90 LAPTOPS, 90 DESK TOPS AND 180 PRINTERS FOR NDE 37 STATE OFFICES AND 6 ZONAL OFFICES AND 3 SHARP PHOTO COPPIERS FOR NDE HEAD	NEW	59,300,000
ERGP8158352	ESTABLISHMENT OF 6 ADDITIONAL COMMON FACILITY CENTRES IN THE 6 GEOPOLITICAL ZONES OF THE COUNTRY	NEW	100,000,000
ERGP8159033	JOB CREATION FOR GRADUATES OF SCHOOL ON WHEEL TRAINING SCHEME	NEW	100,000,000
ERGP558159035	PURCHASE AND SUPPLY OF FERTILIZER FOR FARMERS IN NASARAWA EGGON-AKWANGA-WAMBA LOCAL GOVERNMENT IN NASARAWA NORTH SENATORIAL	NEW	80,000,000
ERGP558159036	CAPACITY TRAINING AND EMPOWERMENT OF YOUTHES AND WOMEN IN ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP558159037	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMENT OF IMO EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP558159038	SKILLS ACQUISITION FOR YOUTH AND WOMEN IN NIGER SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP558159039	MICRO ENHANCEMENT EMPOWERMENT GRANT TO WOMEN IN WUDIL/GARKO KANO STATE	NEW	50,000,000
ERGP558159040	MICRO ENHANCEMENT EMPOWERMENT GRANT TO YOUTHS IN WUDIL/GARKO KANO STATE	NEW	50,000,000
ERGP665004226	SUPPLY OF TRICYCLES AND MOTORCYCLES AT UDUMUGBE AND CABLE POINT ASABA, OSHIMILI NORTH LGA, DELTA STATE	NEW	50,000,000
ERGP558159041	PRINTING AND DISTRIBUTION OF CUSTOMIZED EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN ZAMFARA WEST	NEW	15,000,000
ERGP558159042	EMPOWERMENT OF YOUTHS AND WOMEN IN IKWUANO/UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE	NEW	10,000,000
ERGP558159043	SUPPLY OF MOTORCYCLES IN EZZA NORTH/ISHIELU FEDERAL CONTITUENCY, EBONYI	NEW	15,000,000
ERGP558159044	SUPPLY OF TRYCYLES AND MOTORCYCLES IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP558159045	PROVISION OF GRANT FOR EMPOWERMENT AND SELECTED SKILLED FOR YOUTHS AND WOMEN IN IREPO/OORELOPE/OLORUNSOGO FEDERAL CONTITUENCY IN OYO STATE	NEW	10,000,000
ERGP558159046	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP558159047	SUPPLY OF SEWING MACHINES IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	10,000,000
ERGP558159048	SUPPLY OF MOTOCYCLE TO BURUTU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP558159049	FURNISHING AND UPGRADING OF SKILLS ACQUISITION CENTRES IN KOMBOTSO FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP558159050	TRAINING AND EMPOWERMENT OF YOUTHS IN AWE, DOMA AND KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	10,000,000
ERGP558159051	PROCUREMENT AND SUPPLY OF GRINDING MACHINES TO IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP558159052	SUPPLY OF EMPOWERMENT MATERIALS (GRINDING & SEWING MACHINES) IN ADAVI/OKEHI FEDERAL CONTITUENCY, KOGI STATE	NEW	15,000,000
ERGP558159053	TRAINING AND EMPOWERMENT OF WOMEN/YOUTH IN CALABAR MUNICIPAL, CROSS RIVER STATE	NEW	10,000,000
ERGP558159054	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN BINDAWA/MANI FEDERAL CONTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP554002938	ENTERPRENURSHIP TRAINING FOR YOUTH AND WOMEN IN JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	20,000,000
ERGP558159055	TRAINNG AND EMPOWERMENT OF ARTICANS, PLUMBERS, TILERS, PLASTER OF PARIS (POP), FISHERIES AND FARMING IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP558159056	SUPPLY OF MOTORCYCLE FOR THE EMPOWERMENT OF YOUTH LEADERS/WOMEN LEADERS IN OWERRI MUNICIPAL/OWERRI NORTH/OWERRI WEST FEDERAL CONSTITUENCY OF IMO STATE	NEW	15,000,000
ERGP558159057	PROVISION OF MOTOR CYCLE FOR THE TEAMING YOUTH IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP558159058	PROVISION OF GRANT FOR EMPOWERMENT AND SELECTED SKILLED FOR YOUTHS AND WOMEN IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP558159059	SUPPLY OF TEACHING MATERIALS TO NDINWEGU AMAGU SKILL ACQUISATION CENTRE-ABAKALIKI	NEW	10,000,000
ERGP558159060	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN IN SHIYAR FULANI AND TUNGA, SOKOTO	NEW	23,000,000
ERGP558159061	SKILLS ACQUISITION PROGRAMME IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONTITUENCY OF JIGAWA STATE	NEW	5,000,000
ERGP558159062	SUPPLY OF WOMEN EMPOWERMENT MATERIALS/PROGRAMME IN IGBANOMAJA AND OTADA VILLAGE IN OTUNKPO LGA, OTUKP/OHIMINI FEDERAL CONTITUENCY, BENUE	NEW	5,000,000

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ERGP558159063	SUPPLY OF SEWING MACHINES IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	5,000,000
ERGP558159064	CAPACITY BUILDING ON MECHANISED FARMING AND EMPOWERMENT FOR FARMERS IN BAMA/NGALA/KALA BALGE FEDERAL CONTITUENCY	NEW	5,000,000
ERGP558159065	SUPPLY OF SEWING AND GRANDING MACHINES IN GIWA, BIRNIN GWARI FEDERAL CONTITUENCY, KADUNA STATE	NEW	5,000,000
ERGP558159066	SUPPLY OF SEWING AND GRANDING MACHINES IN SOKOTO SOUTH AND SOKOTO NORTH FEDERAL CONTITUENCY	NEW	8,000,000
ERGP558159067	SUPPLY OF SEWING AND GRANDING MACHINES IN GOMBI/HONG FEDERAL CONTITUENCY, ADAMAWA STATE	NEW	10,000,000
ERGP558159068	SEWING AND GRINDING MACHINES IN MBANO/ONVIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE		10,000,000
ERGP558159069	SUPPLY OF TRYCYLES AND MOTORCYCLES IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP558159070	TRAINING AND EMPOWERMENT OF DISPLACED PEOPLE OF SHABRA AND BAZAR VILLAGES OF YABO/SHAGARI FEDERAL CONTITUENCY	NEW	20,000,000
ERGP558159071	SUPPLY OF GRANDING AND SEWING MACHINES TO DANDUTSE/FUNTUA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP558159072	SUPPLY OF MOTORCYCLES TO ISA/SABON BIRNI FEDERAL CONTITUENCY, SOKOTO	NEW	10,000,000
ERGP558159073	SUPPLY OF MOTOCYCLE AND GRANDING MACHINES IN LAVUN/MOKWA, EDITI FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP558159074	SUPPLY OF GRANDING MACHINES IN DEKINA/BESSA FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP558159075	SUPPLY OF GRANDING MACHINES IN OBUBRA/ETUNG FEDERAL CONTITUENCY, CROSS RIVER	NEW	5,000,000
ERGP558159076	EMPOWERMENT FOR YOUTHS AND WOMEN IN TIE AND DYE(ADIRE) AND ASO OKE WEAVING IN OLUYOLE FEDERAL CONTITUENCY OF OYO STATE	NEW	25,000,000
ERGP558159077	SUPPLY OF SEWING AND GRINDING MACHINES IN EGBADO NORTH/IMAKO APON FEDERAL CONSTITUENCY OF OGUN STATE	NEW	10,000,000
ERGP558159078	TRAINING OF WOMEN IN AGRICULTURE LEKKI FEDERAL CONSTITENCY, LAGOS STATE	NEW	10,000,000
ERGP558159079	SUPPLY OF SEWING AND GRINDING MACHINES IN ADO EKITI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP558159080	SUPPLY OF SEWING AND GRINDING MACHINES IN YAURI/NGASKI AND SHANGA FEDERAL CONTITUENCY, KEBBI STATE	NEW	10,000,000
ERGP558159081	PROVISION OF MOTORCLES TO TSANYAWA KUNCHI, FEDERAL CONSTITUENCY OF KANO STATE	NEW	10,000,000
ERGP558159082	TRAINING AND EMPOWERMENT OF YOUTH ON ICT IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	10,000,000
ERGP558159083	SUPPLY OF LABTOPS AND DESKTOP EQUIPMENT TO EKITI SOUTH SENATORIAL DISTRICT EKITI STATE	NEW	20,000,000
ERGP558159084	PROVISION OF MOTORCLES FOR THE YOUTHS IN KATSINA LGA IN KATSINA STATE	NEW	10,000,000
ERGP558159085	SUPPLY OFGRINDING AND SEWING MACHINES TO KUNDUGA/DIKWA/MAPHA FEDERAL CONSTITUENCY, BORNO STATE	NEW	10,000,000
ERGP558159086	SUPPLY OF GRIDING AND SEWING MACHINES TO ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY, RIVER STATE	NEW	10,000,000
ERGP558159087	SUPPLY OF GRIDING AND SEWING MACHINES TO AGATU/APA FEDERAL CONSTITUENCY, RIVER STATE	NEW	10,000,000
ERGP558159088	EMPOWER FOR WOMEN AND YOUTH INIGBOTAKO, OKITIPUPA LG. ONDO STATE		10,000,000
ERGP558159089	SUPPLY OF EMPOWERMENT MATERIALS IN SARBOT AND FARIN-KASA COMMUNITY	NEW	10,000,000
ERGP554001518	TRAINING AND EMPOWERMENT OF VICTIMS OF ARMED BANDITRY ACROSSS THE NORTH WEST AND NORTH EAST REGION	NEW	20,000,000
ERGP554001858	TRAINING AND EMPOWERMENT OF 1,000 WOMEN AND YOUTH AT UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP554001907	SUPPLY OF 150 NOS MOTORCYCLE FOR YOUNG PEOPLE IN FAGEE FEDERAL CONSTITUENCY, KANO	ONGOING	25,000,000
ERGP554001908	PROVISION OF 150 NOS. REFRIGERATORS FOR CONSTITUENTS OF FAGEE FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	25,000,000
ERGP554001909	PROVISION AND SUPPLY OF 200 NOS. SEWING MACHINES AT FAGEE FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	10,000,000
ERGP554001910	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES FAGEE FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	10,000,000
ERGP554003014	RENOVATION OF HEALTH CARE CENTER, SUPPLY OF HOSPITAL EQUIPMENTS AND DRUGS IN AKINYELE / LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554001950	SUPPLY OF BOOKS AND WRITING MATERIALS TO ANIFOWOSE PRIMARY SCHOOL IN IKEJA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP554003661	REHABILITATION OF MODEL SCHOOL, IBRAIM TAIWO ROAD NEW BUSSA	NEW	20,000,000
ERGP554003662	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOM WITH TWO BLOCKS OF VIP TOILET TYPE A. AT WOMEN DAY COLLEGE KONTAGORA	NEW	25,000,000
ERGP554001368	REHABILITATION OF ROADS IN MBAITOLU/IKEDURU FEDERAL CONSTITUENCY, IMO	NEW	350,000,000
ERGP554001273	FISHERY TRAINING FOR YOUTHS AND WOMEN IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000

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ERGP554001274	CONSTRUCTION OF BLOCK OF CLASSROOM AT EGWUENNA GIRLS HIGH SCHOOL IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000
ERGP554001275	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	120,000,000
ERGP554001287	EMPOWERMENT OF YOUTHS , WOMEN AND ARTISANS IN KATSINA CENRAL FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP554001292	CONSTRUCTION AND EQUIPPING OF ICT CENTER IN NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI	NEW	150,000,000
ERGP554001296	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IBADAN NORTH EAST/IBADAN SOUTH EAST FEDERAL CONSTITUENCY, OYO	NEW	150,000,000
ERGP554001299	SUPPLY OF TRICYCLES AND MOTORCYCLES IN ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA	NEW	100,000,000
ERGP554001306	PROCUREMENT AND SUPPLY OF GRAINS TO VULNERABLE HOUSEHOLDS IN KAFUR/MALUMFASHI FEDERAL CONSTITUENCY, KATSINA	NEW	100,000,000
ERGP554001325	ICT TRAINING AND DISTRIBUTION OF LAPTOPS TO PROFESSIONALS IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP554001331	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP554001332	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA	NEW	100,000,000
ERGP554001333	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN OBUBRA/ETUNG FEDERAL CONSTITUENCY, CROSS-RIVER	NEW	100,000,000
ERGP554001334	CONSTRUCTION OF ROADS IN SELECTED LOCATIONS IN PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY, PLATEAU	NEW	200,000,000
ERGP554001335	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN LAU/LAMIDO/ARDO-KOLA FEDERAL CONSTITUENCY, TARABA	NEW	100,000,000
ERGP554001336	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU	NEW	100,000,000
ERGP554000910	PURCHASE OF MINI BUS (FAIRLY USED OSITE BUS) FOR EMPOWERMENT IN CROSS RIVERSOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP554000952	LABORATORY/WORKSHOP AT ISAGEM TOWN, MANI LOCAL GOVERNMENT AREA, KATSINA STATE.	NEW	10,000,000
ERGP554000957	YOUTH EMPOWERMENT IN OBUBRA LOCAL GOVERNMENT AREA, CROSS RIVER STATE.	NEW	10,000,000
ERGP554000979	PROVISION OF WATER FACILITIES IN SELECTED COMMUNITIES OF APA/AGATU FEDERAL CONSTITUENCY OF BENUE STATE.	NEW	10,000,000
ERGP554000982	SUPPLY OF TRANSFORMAER FOR IMO EAST SENATORIAL DISTRICT.	NEW	10,000,000
ERGP554001030	INSTALLATION OF SOLAR STREET LIGHT IN AZARE KATAGUM LGA	NEW	30,000,000
ERGP554001032	SUPPLY OF MOTORCYLES IN SHIRORO, MUNYA & RAFI FEDERAL CONSTITUENCY NIGER STATE	NEW	50,000,000
ERGP554001035	EMPOWERMENT FOR YOUTH AND WOMEN IN JAMA'ARE/ITAS/GADAU FED CONSTITUENCY BAUCHI	NEW	30,000,000
ERGP554001036	TRAINING, EMPOWERMENT PROGRAMME OF YOUTH AND WOMEN PROVISION OF GRINDING MACHINES AND MOTORCYCLES IN KANKIA/KUSADA/INGAWA FED. CONSTITUENCY KATSINA STATE	NEW	30,000,000
ERGP554001086	CONSTRUCTION OF A MULTI-PURPOSE HALL COLLEGE IN DUKKU, DUKKU/NAFADA FED CONSTITUENCY	NEW	50,000,000
ERGP554001090	EMPOWERMENT OF YOUTH AND WIDOWS ATTACKED BY BANDITS IN RABAH, RARAH, KURYA, GANDI, ACHIDA, TURSA, WURNO AND LUGU VILLAGES OF WURNO/RABAH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001097	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON COMMERCIAL SCALE SNAIL FARMING AND SLIME PRODUCTION IN IJUMU LGA AREA KOGI STATE	NEW	30,000,000
ERGP554001100	PURCAHSE OF ESCAVATOR FOR ALAGBAGBA AND BAALE ISHADIMU COMMUNITY OGUN STATE	NEW	50,000,000
ERGP554001112	RENOVATION OF PRIMARY HEALTH FACILITIES IN BARUTEN, EDU, KAIAMA, MORO AND PATIGI LGAs	NEW	100,000,000
ERGP554001113	PROVISION OF ENTREPRENEURIAL TRAINING TO MEN,WOMEN AND YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554001118	SKILL TRAINING IN (17) WARDS IN OBIO-AKPOR FEDERAL CONSTITUENCY RIVERS STATE	NEW	200,000,000
ERGP554001139	SKILL ACQUISATION AND EMPOWERMENT OF YOUTHS IN IKEHI - OKEHI LGA KOGI	NEW	35,000,000
ERGP554001183	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH 60W(HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, EUROPE STANDARD) IN SELECTED AREAS IN LAGOS	NEW	198,233,000
ERGP554001184	SUPPLY OF HP LAPTOPS FOR EMPOWERMENT OF YOUTHS IN LAGOS	NEW	245,555,010
ERGP554001185	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR LIGHTS IN SELECTED LOCATIONS IN	NEW	222,222,000
ERGP554001549	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN UMUNNEOCHI	ONGOING	100,000,000
ERGP554001550	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ISUKWUATO	ONGOING	100,000,000
ERGP554001696	PURCHASE OF MOTORCYCLES IN 11 LGAs OF KASTINA SOUTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP554001778	SUPPLY OF MOTORCYCLE IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA	NEW	50,000,000
ERGP554001779	SUPPLY OF SEWING MACHINES IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP554001962	SUPPLY OF TRICYCLES TO YAGBA EAST LGA OF KOGI STATE.	ONGOING	30,000,000

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ERGP554001994	PROVISION OF COMPUTERS FOR ICT CENTER FOR SECONDARY SCHOOLS IN ISEYIN, ITESIWAJU, KAJOLA, IWAJOWA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP554001999	PRINTING AND DISTRIBUTION OF CUSTOMIZED EDUCATIONAL MATERIALS TO SELECTED SCHOOLS IN BALANGA/BILLIRI FEDERAL COSNTITUENCY, GOMBE STATE	NEW	20,000,000
ERGP554002018	LAND CLEARING FOR MECHANIZED FARMING AND SUPPLY OF HERBICIDES IN IREDE-IBIL, CROSS RIVER STATE	NEW	250,000,000
ERGP554002019	CONSTRUCTION OF ABAKPA - IGODOR RURAL ROAD	NEW	250,000,000
ERGP554002153	PROVISION OF SOLAR STREET LIGHT IN KAURA LGA, KADUNA STATE	NEW	50,000,000
ERGP554002219	YOUTH TALENT HUNT FOR ENTREPRENEURSHIP AND ECONOMIC SELF-EMPLOYMENT	NEW	85,000,000
ERGP554002259	PROVISION OF 2 NOS OF MOTORIZED BOREHOLES IN EZIAGU AND AGBUDU, ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP554002316	SUPPLY OF MOTORCYCLES TO YOUTH IN OGOJA/YALA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554002324	SUPPLY OF TILLERS TO FARMERS IN UGAGA, WANIHEM AND OKPOMA IN YALA LGA, CROSS RIVER STATE	NEW	150,000,000
ERGP554002332	PROVISION OF SOLAR STREET LIGHTS IN RAFI, SULEJA, TAFA, BOSSO LGAs IN NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP554002384	ESTABLISHMENT OF SEED MULTIPLICATION AND PROPAGATION CENTRES AND TRAINING IN KADUNA & KATSINA	NEW	200,000,000
ERGP554002385	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME SELECTED STATES OF THE FEDERATION INCLUDING BILLIRI/BALANGA FEDERAL CONSTITUENCY, GOMBE	NEW	100,000,000
ERGP554002387	SUPPLY OF BAGS AND SHOE. SEWING MACHINES TO ARTISANS IN KADUNA, ZAMFARA & EDO STATES	NEW	300,000,000
ERGP554002388	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN MALUMFASHI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP554002389	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554002390	CONSTRUCTION OF PILOT ARTISAN DEVELOMENT CENTRE AND TRAINING IN HIDE AND SKIN WORKS FOR YOUTHS IN LGAS OF KADUNA AND KATSINA & EDO STATES	NEW	220,000,000
ERGP554002393	EMPOWERMENT OF FARMERS WITH FERTILIZER IN MARU - ZAMFARA STATE & MALUMFASHI - KATSINA STATE	NEW	100,000,000
ERGP554002394	EMPOWERMENT OF FARMERS WITH FERTILIZER IN BALANGA AND ZANGON KATAF	NEW	150,000,000
ERGP554002395	COMPLETION AND RENOVATION OF CLASSROOM BLOCKS AND PROVISION OF STUDENT DESKS AT IRUEKPEN GRAMMAR SCHOOL IRUEKPEN EDO STATE	NEW	30,000,000
ERGP554002396	SUPPLY AND INSTALLATION OF 4NOS. OF 500KVA/11KVA POWER LINE TRANSFORMERS WITH ACCESSORIES FOR SOME COMMUNITIES IN IRUEKPEN EDO STATE	NEW	25,000,000
ERGP554002397	CONSTRUCTION OF 5KM FAGGO TOWNSHIP ROAD SHIRA/GIADE FED. CONSTITUENCY BAUCHI	NEW	100,000,000
ERGP554002398	CONSTRUCTION OF HT STEEL ELECTRICITY TOWER ACROSS RIVER KADUNA FROM ISA KAITA SUB STATION TO REPLACE CONCRETE POLE CONNECTING DANBUSHIYA NMC, CHUKUN LGA KADUNA STATE	NEW	30,000,000
ERGP554002399	CONSTRUCTION OF BLOCK OF CLASSROOMS IN MADARASA NASRIL PRI. AND SECONDARY,NAGWATSE ROAD KADUNA STATE	NEW	30,000,000
ERGP554002400	PROVISION OF SKILL ACQUISITION ITEMS FOR UNEMPLOYED YOUTHS IN SELECTED WARDS IN SOUTHERN KADUNA, KADUNA STATE	NEW	200,000,000
ERGP554002401	PROVISION AND DISTRIBUTION OF FERTILIZER,WELDING MACHINES,WATER PUMPING MACHINE FOR IRRIGATION FARMING IN ZAMFARA WEST SENATORIAL DISTRICT ZAMFARA STATE	NEW	140,000,000
ERGP554002402	SUPPLY OF EMPOWERMENT ITEMS TO BIDA/GBAKO, NIGER STATE	NEW	20,000,000
ERGP554002416	SUPPLY OF SELECTED CUSTOMISED TEXT BOOKS (NEW APPROACH TO NURSERY MATHS, ENGLISH BOOK 1, 2 AND 3) BY DR. MOHAMMED S.N ETAL TO SCHOOLS IN IFELODUN, OFFA, OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	10,000,000
ERGP554002538	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN UKANAFUN /ORUK ANAM FED. CONST. AKWA IBOM STATE.	NEW	100,000,000
ERGP554002586	SUPPLY AND INSTALLATION OF 100W ALL IN ONE SOLAR POWERED STREET LIGHT IN SELECTED RURAL COMMUNITIES IN ORHIONMWON /UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP554002588	PROVISION FOR NEW AND REHABILITATION OF EXISTING BOREHOLES IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP554002660	SARKIN BAURAN DANGE HASSAN DAN MANZU/SARKIN ARGUNGU MUHD SAMA HERITAGE COMMUNITY DEVELOPMENT CENTER, SOKOTO STATE	NEW	20,000,000
ERGP554002684	SUPPLY OF BAJAJ MOTORCYCLES IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KASTSINA STATE	NEW	45,000,000
ERGP554002685	PROCUREMENT OF MANURE FOR FARMERS IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY, KASTSINA STATE	NEW	15,000,000
ERGP554002695	SUPPLY & DISTRIBUTION OF EMPOWERMENT ITEMS TO MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	30,000,000
ERGP554002696	SUPPLY OF GRINDING/SEWING MACHINES TO MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	20,000,000
ERGP554002699	SUPPLY OF EMPOWERMENT MATERIALS IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000

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ERGP554002737	FENCING/FURNISHING OF SHEKA SKILLS AQUISITION CENTRES AND PURCHASE OF ADDITIONAL LAND IN KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554002738	SUPPLY OF MOTORCYCLES AND OIL MILLING MACHINES AT KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	60,000,000
ERGP554002751	CONSTRUCTION OF 70 NOS HAND PUMPS BOREHOLE IN TSANYAWA /KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002766	EMPOWERMENT GRANT FOR YOUTHS AND WOMEN IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP554002767	SUPPLY OF FERTILIZER AND CHEMICALS IN SOBA FEDERAL CONSTITUENCY, KADUNA	NEW	40,000,000
ERGP554002768	SUPPLY OF FOOD ITEMS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP554002773	EMPOWERMENT GRANT FOR YOUTHS AND WOMEN IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP554002790	SUPPLY OF FERTILIZER IN ZANGO KATAF /JABA FEDERAL CONSTITUENCY, KADUNA	NEW	30,000,000
ERGP554002791	RENOVATION OF BLOCK OF CLASSROOMS IN UNGWA RIMI, IN ZANGO KATAF /JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP554002795	RENOVATION OF SCHOOLS IN FIVE (5) COMMUNITIES OF NKWERRE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554002806	TRAINING OF WOMEN AND PROVISION OF GRANTS FOR BUSINESS SUPPORT IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY OF IMO STATE.	NEW	50,000,000
ERGP554002807	TRAINING OF YOUTHS AND PROVISION OF GRANTS FOR BUSINESS SUPPORT IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY OF IMO STATE.	NEW	50,000,000
ERGP554002818	CONSTRUCTION OF 2.0 KILOMETRES AMAFOR ROAD NKPOR, IDEMILI NORTH LGA ANAMBRA STATE.	NEW	50,000,000
ERGP554002903	CONSTRUCTION OF HANDPUMP BOREHOLES IN SHIRA/GAIDE FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554002909	CONSTRUCTION OF HAND PUMP BOREHOLES IN SELECTED COMMUNITIES OF JAMA'ARE/ ITAS/GADAU/ FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP554002968	SUPPLY OF MOTORCYCLE, HAIR DRESSING MACHINES AND SHEWING MACHINE IN AYEDIRE/IWO/OLA OLUWA FEDERAL CONSTITUENCY OF OSUN STATE	NEW	50,000,000
ERGP554003032	TRAINING AND EMPOWERMENT OF YOUTHS IN OJO LOCAL GOVERNMENT ON ARTS OF FILM PRODUCTION AND MARKETING IN OJO FEDERAL CONSTITUENCY LAGOS	NEW	100,000,000
ERGP554003054	VOCATIONAL TRAINING AND SUPPLY OF VOCATIONAL EQUIPMENTS AND TOOLS FOR WOMEN AND YOUTHS IN IBEJU-LEKKI LGA, LAGOS STATE. LAGOS STATE (ONGOING)	NEW	20,000,000
ERGP554003087	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR SELECTED COMMUNITIES IN OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000
ERGP554003264	SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND 2000 LITRES GP TANK AT URU ORJI VILLAGE OGIDI, IDEMILI NORTH LGA, ANAMBRA STATE	NEW	25,000,000
ERGP554003288	SUPPLY OF TRICYCLES AND MOTORCYCLES IN EZZA SOUTH/ IKWO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP554003310	SUPPLY OF FERTIZERS TO FARMERS IN SOME SELECTED COMMUNITIES IN UDENU LGA, ENUGU STATE	NEW	50,000,000
ERGP554003313	INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN UDENU LGA, ENUGU STATE	NEW	50,000,000
ERGP554003334	PROVISION OF SOLAR LIGHT IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	200,000,000
ERGP554003420	PROVISION OF EMPOWERNMENT ITEMS TO YOUTHS TO DEVELOP THEIR ENTREPRENEUR SKILLS	NEW	225,000,000
ERGP554003588	EMPOWERMENT OF YOUTH AND WOMEN IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003610	RENOVATION AND SUPPLY OF SCHOOL CHAIRS IN SELECTED SCHOOLS, KEBBI SOUTH	NEW	70,000,000
ERGP554003611	CONSTRUCTION AND EQUIPING OF LEGION OFFICE IN ZURU, KEBBI SOUTH	NEW	80,000,000
ERGP554003616	TRAINING OF VULNERABLE WOMEN AND YOUTH IN DELTA SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP554003619	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ENGAGED IN AGRICULTURAL AND FARMING ACTIVITIES ACROSS NASARAWA SOUTH SENATORIAL DISTRICT,	NEW	250,000,000
ERGP554003635	TRAINING AND EMPOWERMENT ARTISANS IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.	NEW	100,000,000
ERGP554003785	SUPPLY OF SEWING MACHINES, GRINDING MACHINES IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	10,000,000
ERGP554003884	TRAINING AND EMPOWERMENT OF YOUTH IN TILES LAYING AND BLOCK MAKING IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE.	NEW	30,000,000
ERGP554003895	EMPOWERMENT OF UNEMPLOYED YOUNG GRADUATES AND OTHERS TO ASSIST THEM TO BEGIN START- UP BUSINESSES	NEW	225,000,000
ERGP554003988	CONSTRUCTION OF CLASSROOMS WITH FURNITURES IN GUZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004010	SKILL ACQUISATION ON ICT AND BUSINESS VALUE CHAIN IN PSFAN, ANAMBRA STATE	NEW	50,000,000
ERGP554004023	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP554004024	EMPOWERMENT OF WOMEN AND YOUTHS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP554004034	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AYAMELUM LGA, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	30,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004035	ADVOCACY AGAINST FEMALE GENITAL MUTILATION, STIGTIMIZATION OF HIV/AIDS, OSU CASTE SYSTEM AND TRAFFICKING IN ABOH MBAISE AND NGOR OKPALA LGAs,	NEW	30,000,000
ERGP554004036	CAPACITY TRAINING FOR WOMEN AND YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	30,000,000
ERGP554004037	TRAINING OF PETTY TRADERS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA	NEW	30,000,000
ERGP554004094	CONSTRUCTION OF COMMUNITY TOWN HALL IN BIRNIN MAGAJI TOWN, BIRNIN MAGAJI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	150,000,000
ERGP554004095	CONSTRUCTION OF COMMUNITY TOWN HALL IN SHINKAFI TOWN, SHINKAFI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	150,000,000
ERGP554004101	SUPPLY AND INSTALLATION OF RICE PROCESSING MILLS AND EMPOWERMENT IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	50,000,000
ERGP554004102	TRAINING AND GRANTS FOR LESS PRIVILEDGED IN AFASHIO-ETSAKO LGA, EDO STATE.	NEW	10,000,000
ERGP554004126	EMPOWERMENT OF YOUTHS AND WOMEN ON WELDING, VULCANIZING, ALLUMINIUM, MAKEUP ARTIST KITS, BARBING, HAIR DRESSING AND SUPPLY OF FERTILIZER FOR FARMERS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY OF KADUNA STATE	NEW	20,000,000
ERGP554004144	RENOVATIONS OF SCHOOLS IN THE RURAL AREAS OF IGBERE, NKPA , ITUMBUZOR, OZUITEM , UGWUEKE IN BENDE LGA ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	50,000,000
ERGP554004145	CONSTRUCTION AND RENOVATION OF SCHOOLS IN NDI AGWU ABAM, ARO TOWN (EBONYI) IDIMA ABAM IN AROCHUKWU LGA, ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	30,000,000
ERGP554004146	RENOVATION OF DILAPIDATED SCHOOLS IN NKPORO, OKONU, AMANGWU, ABIRIBA , OKAGWE IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	50,000,000
ERGP554004147	RENOVATION OF DILAPIDATED SCHOOLS IN NGODO, UMUAKU, IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	20,000,000
ERGP554004148	RENOVATION OF DILAPIDATED SCHOOLS IN OVIM, ELUAMA, IN ISUIKWUATO LGA ABIA NORTH SENATORIAL DISTRICT ABIA STATE.	NEW	20,000,000
ERGP554004176	PURCHASE AND SUPPLY OF FERTILIZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP554004269	PROVISION OF SOLAR POWERED BOREHOLES FOR CALABAR SOUTH, AKPABUYO AND AKAMPA LGAs IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP554004296	PROVISION OF SOLAR STREETLIGHTS IN ETSAKO WEST LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	55,000,000
ERGP554004319	TRAINING AND EMPOWERMENT IN KWARA NORTH SENATORIAL DISTRICT	NEW	35,000,000
ERGP554004323	PROCUREMENT OF TEACHING/LEARNING AID/EQUIPMENT FOR SELECTED SCHOOLS IN EDO SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP554004324	PROCUREMENT OF TEACHING/LEARNING AID/EQUIPMENT FOR SELECTED SCHOOLS IN EDO CENTRAL SENATORIAL DISTRICT	NEW	10,000,000
ERGP554004325	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN OFFA/OYUN/IFELODUN FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP554004328	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004367	PROCUREMENT AND INSTALLATION OF 500 KVA TRANSFORMERS IN AFASHIO ETSAKO WEST LGA EDO STATE	NEW	10,000,000
ERGP554004369	REHABILITATION & EQUIPING OF CBT CENTERS IN KWARA NORTH	NEW	50,000,000
ERGP554004370	SUPPLY OF SCIENCE LABORATORY EQUIPMENT TO SELECTED SCHOOLS IN KWARA	NEW	50,000,000
ERGP554004404	CONSTRUCTION OF SKILL ACQUISITION CENTRE, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	200,000,000
ERGP554004553	SUPPLY OF BAJAJ MACHINES FOR THE PEOPLE, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
ERGP554004554	SUPPLY OF VULCANIZING MACHINES, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP554004555	SUPPLY OF FARMERS SPRAYING EQUIPMENT, OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP554004616	SUPPLY OF SELECTED CUSTOMIZED TEXTBOOKS AND EXERCISE BOOKS TO NURSERY, PRIMARY AND SECONDARY SCHOOLS IN SOME SELECTED LGAs IN ADAMAWA STATE	NEW	100,000,000
ERGP554004629	SKILL ACQUISITION AND ALLOCATION OF EQUIPMENT IN SELECTED TOWNS OF ISANLU, IFE OLUKOTUN, ODO ERE, EGBE, MOPA AND OROKERE, KOGI STATE	NEW	50,000,000
ERGP554004630	SKILL ACQUISITION AND STARTER PACKS DISTRIBUTION IN YAGBA EAST, YAGBA WEST, AND MOPAMURO	NEW	60,000,000
ERGP554004676	SKILL ACQUISTION AND CAPACITY BUILDING ON ENTREPRENUERSHIP FOR POVERTY ALLEVIATION IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	202,600,000
ERGP554004708	GRANTS TO COOPERATIVE SOCIETIES FOR WIDOWS IN SELECTED AREAS IN IWO LGAs IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554004755	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LGAS	NEW	250,000,000
ERGP554004756	EMPOWERMENT OF YOUTH AND WOMEN IN SOME SELECTED LGAS IN NORTH EAST GEO POLITICAL ZONE	NEW	250,000,000
ERGP554004801	ARTISAN DEVELOPMENT PROGRAMME FOR YOUTH AND WOMEN IN OGBADIGBO LGA, BENUE STATE	NEW	100,000,000
ERGP554004802	ARTISAN DEVELOPMENT PROGRAMME FOR YOUTH AND WOMEN IN AGWODABA-OKPO, OLAMABORO LGA, BENUE STATE	NEW	100,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004804	CONSTRUCTION OF MOTORIZED BOREHOLE AT GARAGE, ULAJA, DEKINA LGA, KOGI STATE	NEW	20,000,000
ERGP554004805	INSTALLATION OF SOLAR STREET LIGHT AT LABA DIYA LAYIN MAI-UGUWA SAMIN AKA, LERE FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP554001457	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN AT LAVUN/MOKWA/IDATI FEDERAL CONSTITUENCY OF NIGER STATE	NEW	20,000,000
ERGP554001491	SUPPLY OF YOUTH/WOMEN EMPOWERMENT MATERIALS AT GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP554001494	SUPPLY OF YOUTH EMPOWERMENT MATERIALS AT BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP554001497	SUPPLY OF MOTORCYCLES AND OTHER EMPOWERMENT MATERIALS FOR YOUTH IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	20,000,000
ERGP554002067	PROVISION OF FERTILIZERS AND OTHERS AGRICULTURAL FARM INPUTS TO FARMERS IN ZAMFARA WEST	NEW	40,000,000
ERGP584003585	ELECTRIFICATION OF TYEKU YANDEV-MBALUKA-APENUMBU MARKET YANDEV NORTH COUNCIL WARD	NEW	50,000,000
ERGP554001973	TRAINING AND EMPOWERMENT OF WIDOWS AND UNEMPLOYED YOUTH OF ONDO EAST/ONDO WEST COMMUNITY OF ONDO STATE	ONGOING	20,000,000
ERGP554004241	REHABILITATION OF IYIOFIA-OWUTU ROAD (2KM) IN ITIM-EDDA, AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	80,000,000
ERGP554004242	REHABILITATION AND CONSTRUCTION OF AMAEZE-AMAEKE ROAD (1KM) IN IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	80,000,000
ERGP554004214	PROVISION OF EMPOWERMENT MATERIALS TO VULNERABLE WOMEN IN SOME SELECTED STATES IN THE NORTH EAST	NEW	200,000,000
ERGP554002115	SUPPLY OF WATER PUMPING MACHINES TO KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP554002118	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY	NEW	88,000,000
ERGP554002123	CONSTRUCTION OF BRIDGES AND CULVERTS IN YAN-RUWAN SULE, DAGWALA, JADADI, TUNGAR MAGAJI IN KOKO-BESSE LOCAL GOVERNMENT AREA IN MAIYAMA/KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554002124	SUPPLY OF FERTILIZER TO KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	40,000,000
0227006001	**GENEVA LABOUR DESK OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**410,968,445**
22	**OTHER RECURRENT COSTS**		**238,200,005**
2202	**OVERHEAD COST**		**238,200,005**
220201	**TRAVEL& TRANSPORT - GENERAL**		**238,200,005**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		238,200,005
23	**CAPITAL EXPENDITURE**		**172,768,440**
2301	**FIXED ASSETS PURCHASED**		**172,768,440**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**172,768,440**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		110,137,908
23010105	PURCHASE OF MOTOR VEHICLES		62,630,532
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**238,200,005**
	TOTAL RECURRENT		**238,200,005**
	TOTAL CAPITAL		**172,768,440**
	TOTAL ALLOCATION		**410,968,445**
0227006001	**GENEVA LABOUR DESK OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27144799	PURCHASE OF RESIDENTIAL BUILDING	ONGOING	74,384,220
ERGP27160078	FURNISHING OF RESIDENTIAL BUILDING	NEW	35,753,688
ERGP9144801	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	62,630,532

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	47,350,558,745	3,385,911,282	107,061,118,360	157,797,588,387
			47,350,558,745	**3,385,911,282**	**107,061,118,360**	**157,797,588,387**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	47,350,558,745
2.	022	MAIN ENVELOP - OVERHEAD	3,385,911,282
3.	031	CAPITAL DEVELOPMENT FUND MAIN	107,061,118,360
			157,797,588,387

FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	882,505,075	212,155,096	4,512,333,077	5,606,993,248
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	971,387,608	110,170,429	3,364,782,257	4,446,340,294
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	830,216,647	132,007,032	2,502,127,166	3,464,350,845
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	428,531,785	90,296,596	920,626,128	1,439,454,509
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	3,798,991,600	185,420,478	2,182,065,229	6,166,477,307
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	963,713,165	24,764,670	91,117,490	1,079,595,325
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	806,960,935	24,764,645	284,356,172	1,116,081,752
8.	0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1,235,134,259	42,840,310	124,709,786	1,402,684,355
9.	0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	933,610,808	18,265,982	45,889,931	997,766,721
10.	0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1,932,726,747	50,026,613	60,911,616	2,043,664,976
11.	0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1,308,503,453	27,929,756	618,117,489	1,954,550,698
12.	0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2,518,198,125	45,338,030	68,541,675	2,632,077,830
13.	0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	383,072,111	500,000	15,123,485	398,695,596
14.	0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	347,642,904	500,000	20,231,687	368,374,591
15.	0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	425,158,329	500,000	19,063,944	444,722,273
16.	0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	443,318,996	500,000	298,826,571	742,645,567
17.	0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	466,596,882	499,998	75,150,843	542,247,723
18.	0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	352,962,819	500,000	27,092,251	380,555,070
19.	0228005015	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, IKWO - EBONYI STATE	0	500,000	70,925,001	71,425,001
20.	0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	221,425,419	500,000	157,000,000	378,925,419
21.	0228006001	COOPERATIVE INFORMATION NETWORK	1,119,329,282	12,997,268	18,123,485	1,150,450,035
22.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	2,414,511,678	93,254,275	1,314,903,447	3,822,669,400

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
23.	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	395,238,546	19,936,824	21,923,129	437,098,499
24.	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	338,264,387	8,912,820	24,845,399	372,022,606
25.	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	361,429,541	19,523,916	39,181,230	420,134,687
26.	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	304,706,563	18,823,917	28,923,074	352,453,554
27.	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	371,826,639	23,596,410	40,916,509	436,339,558
28.	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	302,641,735	17,696,670	145,445,399	465,783,804
29.	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	342,528,926	16,921,825	74,000,000	433,450,751
30.	0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	246,289,381	12,400,001	22,445,399	281,134,781
31.	0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	255,521,171	12,400,001	44,445,399	312,366,571
32.	0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	91,195,898	6,924,884	14,461,636	112,582,418
33.	0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	67,885,748	5,412,827	95,000,000	168,298,575
34.	0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	83,466,737	6,995,709	444,461,636	534,924,082
35.	0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	84,568,104	7,246,967	10,222,775	102,037,846
36.	0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	47,353,157	5,566,021	10,222,775	63,141,953
37.	0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	73,698,944	7,291,182	10,222,775	91,212,901
38.	0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	88,607,644	6,775,979	114,222,775	209,606,398
39.	0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	79,871,333	5,082,699	12,322,775	97,276,807
40.	0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	60,056,355	7,661,076	90,222,775	157,940,206
41.	0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	68,004,312	5,514,900	134,461,635	207,980,847
42.	0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE	91,334,100	7,843,135	10,722,775	109,900,010
43.	0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	75,749,037	8,911,474	164,000,000	248,660,511
44.	0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	80,495,564	7,259,348	54,461,636	142,216,548
45.	0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	65,205,112	7,212,635	260,222,775	332,640,522
46.	0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	47,148,426	1,200,002	10,846,262	59,194,690
47.	0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	74,208,212	1,200,000	12,746,262	88,154,474
48.	0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	61,441,327	1,200,000	207,026,459	269,667,786
49.	0228008029	BIORESOURCES DEVELOPMENT CENTRES, OKWUDOR - IMO STATE	0	0	69,119,924	69,119,924
50.	0228008030	AQUATIC BIORESOURCE CENTRE, PATEGI - KWARA STATE	0	0	10,123,221	10,123,221
51.	0228008031	AQUATIC BIORESOURCES DEVELOPMENT CENTRE, AJAGBA - ONDO STATE	0	0	10,123,221	10,123,221
52.	0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	0	0	10,846,262	10,846,262
53.	0228008033	BIORESOURCES DEVELOPMENT CENTRE, IGEDE-EKITI EKITI STATE	0	0	9,123,221	9,123,221
54.	0228008034	BIORESOURCES DEVELOPMENT CENTRE MGBOWO, ENUGU STATE	0	0	9,123,221	9,123,221

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
55.	0228008035	BIORESOURCES DEVELOPMENT CENTRE ILESHA, OSUN STATE	0	0	10,567,059	10,567,059
56.	0228008039	AQUATIC BIORESOURCES TRAINING CENTRE JENGRE PLATEAU STATE	0	0	10,567,060	10,567,060
57.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	348,327,068	78,815,355	1,396,404,787	1,823,547,210
58.	0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	0	0	19,532,000	19,532,000
59.	0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	0	0	19,532,000	19,532,000
60.	0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	0	0	19,532,000	19,532,000
61.	0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	0	0	20,710,000	20,710,000
62.	0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	0	0	19,475,000	19,475,000
63.	0228009031	NORTH WEST ZONAL OFFICE, KANO	0	10,000,000	23,750,000	33,750,000
64.	0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	0	0	23,750,000	23,750,000
65.	0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	0	0	24,000,000	24,000,000
66.	0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	0	10,000,000	23,000,000	33,000,000
67.	0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	0	10,000,000	23,000,000	33,000,000
68.	0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	0	0	258,750,000	258,750,000
69.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	149,491,673	12,262,509	20,719,500	182,473,682
70.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	64,393,453	9,707,761	22,000,000	96,101,214
71.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	115,061,908	9,999,224	18,163,722	143,224,854
72.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	73,776,255	9,592,236	77,990,033	161,358,524
73.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	61,090,165	7,467,247	21,100,000	89,657,412
74.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	86,320,724	7,416,892	18,800,000	112,537,616
75.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	55,927,959	8,764,000	23,807,700	88,499,659
76.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	65,661,527	7,663,517	19,843,204	93,168,248
77.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	94,311,644	6,282,927	13,560,000	114,154,571
78.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	69,005,530	7,789,767	15,160,000	91,955,297
79.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	59,526,544	7,758,092	19,000,000	86,284,636
80.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	41,925,782	8,016,301	23,160,000	73,102,083
81.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	55,678,795	7,071,735	15,000,000	77,750,530
82.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	77,701,674	7,500,000	17,000,000	102,201,674
83.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	94,044,518	7,670,000	20,710,000	122,424,518
84.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	74,246,204	8,514,270	18,800,000	101,560,474
85.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	56,692,723	6,548,980	58,964,449	122,206,152
86.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	136,039,326	12,780,706	23,160,000	171,980,032
87.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	42,089,835	8,008,368	20,710,000	70,808,203
88.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	88,595,083	8,430,403	14,710,000	111,735,486
89.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	39,887,274	10,514,340	25,802,000	76,203,614

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
90.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	420,279,030	20,516,002	226,485,984	667,281,016
91.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	334,682,434	31,253,386	510,062,593	875,998,413
92.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	623,148,421	62,951,246	205,421,282	891,520,949
93.	0228034001	REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)	0	24,236,957	21,952,297	46,189,254
94.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	427,572,364	31,020,550	396,351,927	854,944,841
95.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1,813,850,245	50,324,115	240,389,634	2,104,563,994
96.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,049,573,802	101,688,317	47,946,370,803	49,097,632,922
97.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	1,031,968,516	91,852,464	8,761,948,637	9,885,769,617
98.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	349,817,774	50,635,340	1,660,129,762	2,060,582,876
99.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	1,026,238,922	75,173,705	2,864,344,498	3,965,757,125
100.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,778,111,135	77,943,866	411,380,072	2,267,435,073
101.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	2,064,066,888	171,689,811	1,471,437,211	3,707,193,910
102.	0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	0	0	43,000,000	43,000,000
103.	0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	0	0	13,031,290	13,031,290
104.	0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	0	0	13,031,290	13,031,290
105.	0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE	0	0	15,011,136	15,011,136
106.	0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	0	0	20,567,783	20,567,783
107.	0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	0	0	20,567,783	20,567,783
108.	0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	0	0	127,680,579	127,680,579
109.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	1,025,508,285	163,227,718	822,906,113	2,011,642,116
110.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	333,627,331	28,861,125	54,707,993	417,196,449
111.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	452,826,841	25,413,723	1,937,777,040	2,416,017,604
112.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	1,173,025,913	103,201,740	1,550,809,681	2,827,037,334
113.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	32,022,058	2,000,000	235,280,203	269,302,261
114.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	37,640,488	2,000,000	286,998,563	326,639,051
115.	0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	64,808,764	2,000,000	195,265,325	262,074,089
116.	0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	67,516,822	2,000,000	191,590,514	261,107,336

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
117.	0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	0	0	70,411,616	70,411,616
118.	0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	0	0	317,199,497	317,199,497
119.	0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	0	0	35,205,808	35,205,808
120.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	346,547,447	44,561,424	371,859,641	762,968,512
121.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	301,110,665	28,737,543	89,913,803	419,762,011
122.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	495,527,166	91,808,363	1,073,710,811	1,661,046,340
123.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	82,712,825	9,264,722	15,532,000	107,509,547
124.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	35,419,260	9,752,455	21,000,000	66,171,715
125.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	126,917,219	9,634,937	19,475,000	156,027,156
126.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	404,622,798	11,652,062	47,352,149	463,627,009
127.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	195,993,081	11,507,783	130,000,000	337,500,864
128.	0228066001	SOKOTO ENERGY RESEARCH	0	16,414,420	482,500,601	498,915,021
129.	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA	0	16,685,758	3,132,565,619	3,149,251,377
130.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	0	12,000,000	206,506,763	218,506,763
131.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	0	22,176,992	2,321,302,629	2,343,479,621
132.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	0	19,556,439	330,856,438	350,412,877
133.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	82,745,811	10,297,212	75,802,000	168,845,023
134.	0228073001	ENERGY COMMISSION OF NIGERIA	2,089,224,037	246,142,418	5,301,749,822	7,637,116,277
135.	0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	25,575,107	1,002,367,596	1,027,942,703
136.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	58,493,086	10,545,527	11,475,000	80,513,613
137.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	48,461,390	9,291,025	20,650,000	78,402,415
138.	0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY	83,466,737	50,000,000	330,000,000	463,466,737
			47,350,558,745	**3,385,911,282**	**107,061,118,360**	**157,797,588,387**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,606,993,248**
21	**PERSONNEL COST**		**882,505,075**
2101	**SALARY**		**786,884,952**
210101	**SALARIES AND WAGES**		**786,884,952**
21010101	SALARY		786,884,952
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**95,620,123**
210202	**SOCIAL CONTRIBUTIONS**		**95,620,123**
21020201	NHIS		38,248,049
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,372,074
22	**OTHER RECURRENT COSTS**		**212,155,096**
2202	**OVERHEAD COST**		**212,155,096**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,944,077**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,244,077
220202	**UTILITIES - GENERAL**		**15,318,004**
22020201	ELECTRICITY CHARGES		12,258,004
22020202	TELEPHONE CHARGES		3,060,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,769,504**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,366,232
22020302	BOOKS		2,181,102
22020303	NEWSPAPERS		2,637,600
22020304	MAGAZINES & PERIODICALS		1,215,552
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,018
220204	**MAINTENANCE SERVICES - GENERAL**		**31,182,568**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,655,510
22020402	MAINTENANCE OF OFFICE FURNITURE		6,758,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,655,510
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,265,552
22020406	OTHER MAINTENANCE SERVICES		2,881,587
220205	**TRAINING - GENERAL**		**26,813,081**
22020501	LOCAL TRAINING		26,813,081
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,751,794**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,800
22020703	LEGAL SERVICES		2,896,654
22020708	MEDICAL CONSULTING		8,354,340
220208	**FUEL & LUBRICANTS - GENERAL**		**8,368,336**
22020801	MOTOR VEHICLE FUEL COST		7,898,860
22020803	PLANT / GENERATOR FUEL COST		469,476
220210	**MISCELLANEOUS**		**54,007,732**
22021006	POSTAGES & COURIER SERVICES		1,931,102
22021007	WELFARE PACKAGES		20,007,322
22021009	SPORTING ACTIVITIES		11,616,551
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,452,757
23	**CAPITAL EXPENDITURE**		**4,512,333,077**
2302	**CONSTRUCTION / PROVISION**		**923,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**923,500,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		905,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,588,833,077**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,588,833,077**
23050101	RESEARCH AND DEVELOPMENT		3,588,833,077
	TOTAL PERSONNEL		**882,505,075**
	TOTAL OVERHEAD		**212,155,096**
	TOTAL RECURRENT		**1,094,660,171**
	TOTAL CAPITAL		**4,512,333,077**
	TOTAL ALLOCATION		**5,606,993,248**
0228001001	**FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160114	PROVISION OF 11 NUMBER SOLAR POWERED BOREHOLES IN KASTINA, OGUN, OSUN STATES AND FCT COMMUNITIES198M FMS&T	NEW	103,647,000
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	10,794,598

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	90,243,487
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	ONGOING	49,604,156
ERGP1159399	IMPLEMENTATION OF THE NATIONAL POLICY FOR METHANOL FUEL PRODUCTION TECHNOLOGY STRATEGY	NEW	9,500,000
ERGP15140660	CORRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTORCURRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	ONGOING	15,053,273
ERGP20140853	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	6,924,522
ERGP29140673	KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY FOR FMST, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS TO PROMOTE SOLAR ENERGY	ONGOING	30,239,216
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	4,977,405
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	1,720,760
ERGP29140758	STI KNOWLEDGE PROMOTION INFRASTRUCTURE BOOST FOR FMST E-LIBRARY	ONGOING	3,464,394
ERGP29140768	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA	ONGOING	3,336,596
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	3,047,005
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	9,392,392
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	ONGOING	94,890,385
ERGP30140640	TECHNICAL PROFICIENCY DEVELOPMENT	ONGOING	75,480,773
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	12,143,312
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	24,472,562
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVESTMENT & INNOVATIONS (PSCII)	ONGOING	64,937,592
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA	ONGOING	24,248,712
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND	ONGOING	43,648,069
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	ONGOING	22,240,589
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITITIES IN ERI IJESHA, OSUN STATE	ONGOING	8,830,676
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	ONGOING	33,917,516
ERGP30140807	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA	ONGOING	23,457,063
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	24,718,196
ERGP30140817	MONITORING AND EVALUATION OF BUDGET PERFORMANCE/RESEARCH ACTIVITIES	ONGOING	30,111,568
ERGP30140823	ESTABLISHMENT OF ACQUISITION CENTRES IN THE SIX GEOPOLITICAL ZONES	ONGOING	52,333,067
ERGP30140825	ACQUISITION OF SCIENCE EQUIPMENT AND FACILITIESFOR NATION WIDE COODINATION OF STI ACTIVITIES	ONGOING	74,174,439
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	20,333,695
ERGP30140837	LITIGATION INITIATIVES ON STI ACTIVITIES	ONGOING	11,367,907
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	22,657,641
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	99,584,288
ERGP30140847	ADVOCACY ON STI IN NIGERIA; PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH LEVEL DIALOGUE IN USE OF EVIRONMENTALY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS(SDGs)	ONGOING	12,505,842

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30140848	IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE,TECHNOLOGY AND INNOVATION ROAD MAP(NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017	ONGOING	26,669,738
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	20,994,495
ERGP30140867	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	16,967,170
ERGP30140868	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE & TECHNOLOGY SECTOR	ONGOING	6,874,744
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	7,234,275
ERGP30140880	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	6,828,794
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	23,223,513
ERGP30140892	STRAREGY IMPLEMENTATION TASK OFFICE PRESIDENTIAL EXECUTIVE ORDER NO. 5	ONGOING	95,000,000
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	23,796,813
ERGP30140897	MAPPING AND STRENGHTENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	11,827,431
ERGP30140898	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	7,600,144
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVINESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	72,201,853
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE,TECHNOLOGY AND INNOVATION SECTOR	ONGOING	13,606,236
ERGP30140910	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	7,588,825
ERGP30140912	TRADE FAIRS	ONGOING	96,497,323
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	15,831,499
ERGP30140922	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	6,831,515
ERGP30140924	DEVELOPMENT OF NATIONAL POLICY, STANDARD AND STRATEGIES ON ROBOTICS AND ARTIFICIAL INTELLIGENCE RESEARCH AND INNOVATION	ONGOING	52,343,912
ERGP30140927	SCIENCE,TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	6,287,203
ERGP30140930	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	7,227,550
ERGP30140932	MONTHLY TECHNICAL SEMINAR	ONGOING	11,896,404
ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	ONGOING	52,343,912
ERGP30140939	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	6,848,428
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	11,833,182
ERGP30140946	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	6,835,284
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	15,035,632
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION	ONGOING	17,522,861
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	12,012,673
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	6,095,621
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	ONGOING	6,107,587
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	2,861,286
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	52,273,404
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	23,019,369
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGY FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS & GRAINS) TO ENHANCE FOOD SAFETY	ONGOING	4,698,121
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	52,335,767
ERGP30140977	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	7,279,955

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	7,470,803
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	12,716,407
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	4,951,819
ERGP30142504	NATIONAL TECHNOLOGY DATA BANK ON RESEARCH	ONGOING	22,494,368
ERGP30142506	IMPLEMENTATION AND REVIEW OF STI POLICY DOCUMENT	ONGOING	43,809,973
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	13,979,766
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	17,858,901
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	23,761,933
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	45,537,674
ERGP30142513	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	54,922,510
ERGP30142514	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	18,472,510
ERGP30142515	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	54,922,510
ERGP30142516	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	54,339,520
ERGP30142517	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	54,339,520
ERGP30142518	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	53,064,089
ERGP30144726	IMPLEMENTATION AND COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	ONGOING	20,048,220
ERGP30144729	PROMOTION OF TECHNOLOGIES FOR PROCESSING OF PERISHABLE CROPS	ONGOING	60,885,556
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	ONGOING	48,818,818
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFEREN	ONGOING	9,958,970
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	ONGOING	65,610,000
ERGP30155922	SCIENCE TECHNOLOGY AND INNOVATION STRATEGIC INFORMATION MANAGEMENT	NEW	25,515,000
ERGP30155937	COORDINATION OF RESEARCH AND DEVELOPMENT FOR A SUSTAINABLE BLUE ECONOMY FOR POLICY DEVELOPMENT	NEW	24,786,365
ERGP30155941	IMPLEMENTATION AND ASSESSMENT OF MINISTRY AND AGENCIES PROJECTS AND PROGRAMMES IN LINE WITH NATIONAL ECONOMIC SUSTAINABILITY PLAN	NEW	30,925,912
ERGP30155942	RESEARCH AND DEVELOPMENT ON THE IMPLEMENTATION OF AFRICA CONTINENTAL FREE TRADE ZONE AGREEMENT	NEW	15,769,955
ERGP30155945	HOSTING OF NIGERIA / SOUTH-AFRICA HEALTH COLLOQUIM TO ADDRESS THE COVID-19 PANDEMIC FOR POLICY DEVELOPMENT	NEW	29,524,500
ERGP30155983	BENEFICIATION AND UTILIZATION OF SOLID MINERALS AVAILABLE IN NIGERIA USING LOCALLY DEVELOPED TECHNOLOGIES. I. FELDSPAR-(COMMON RAW MATERIAL USED IN GLASSMAKING, CERAMICS, AS A FILLER AND EXTENDER IN PAINT, PLASTICS, AND RUBBER) IN ABIA, EKITI AND KOGI STATES.	NEW	41,216,946
ERGP30155987	DEVELOPMENT OF TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR AND EXPLOSIVE (CBRNE) WARFARE FOR NATIONAL SECURITY.	NEW	23,720,855
ERGP30155989	DEVELOPMENT AND INCLUSION OF CHEMICAL SAFETY AND SECURITY CURRICULUM IN THE NATIONÃ¢â¬â¢S EDUCATIONAL SYSTEM	NEW	9,971,842
ERGP30155990	INNOVATIVE TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF HEAVY METALS (EG. LEAD, CHROMIUM, MECURY, ETC.) IN MINING ACTIVITIES IN NIGERIA, INCLUDING (EBONYI AND NIGER STATE).	NEW	6,980,289
ERGP30155992	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING, PROCESSING AND PRESERVATION TO REDUCE POST-HARVEST LOSSES IN FRUITS AND VEGETABLES.	NEW	44,308,706
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	NEW	5,512,755
ERGP30155994	ESTABLISHMENT OF TECHNOLOGY IMPROVEMENT CENTRES FOR TRADITIONAL MEDICINE PRACTITIONERS (TMPS) ACROSS THE COUNTRY.	NEW	4,480,751
ERGP30155996	NATIONAL FOOD FOR HEALTH BENEFITS RESEARCH PROJECT	NEW	7,626,372
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	NEW	11,441,676

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30155999	ENTERPRISE CONTENT MANAGEMENT FOR ON-TIME AND REAL TIME MANAGEMENT OF RECORDS, PROJECTS, BIG DATA, ACTIVITIES OF FMST AND ITS 18 AGENCIES	NEW	41,306,572
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	NEW	72,995,000
ERGP30156069	THE NIGERIA TEXTILE AND FASHION TECHNOLOGY, INNOVATION AND SUSTAINABILITY PROJECT.	NEW	6,318,779
ERGP30156071	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN ANAMBRA STATE.	NEW	18,472,510
ERGP30156072	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN CROSS-RIVER	NEW	18,472,510
ERGP30156073	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN NASARAWA STATE.	NEW	18,472,510
ERGP30156074	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF GIMI DAM SHP, KADUNA STATE	NEW	10,205,807
ERGP30156075	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN SHAGARI DAM, SOKOTO STATE	NEW	10,205,807
ERGP30156076	"SOLAR RESOURCE ASSESSMENT IN NIGERIA FOR ENERGY RESOURCE PLANNING AND POWERED SYSTEM: PHASE- 1 IN KANO, JIGAWA, PLATEAU, GOMBE, SOKOTO, KWALI, KASTINA, ADAMAWA,KOGI,YOBE,ENUGU,ONDO, EDO, CROSS-RIVER, NASARAWA, KEBBI "	NEW	40,098,939
ERGP30156077	"PROMOTION OF SOLAR THERMAL ENERGY FOR WATER HEATING AND DRYING IN FEDERAL MEDICAL CENTERS IN [GOMBE, KOGI, OGUN, IMO, EBONYI, ONDO, DELTA, ABUJA, NIGER, KEBBI, BAUCHI, JIGAWA, LAGOS, ZAMFARA, EKITI, TARABA, KASTINA, NASARAWA, BENUE, YOBE, ABIA, BAYELSA AND ADAMAWA STATE] - "	NEW	11,099,695
ERGP30156078	DESIGN AND CONSTRUCTION OF GREEN HOUSE (LARGE SCALE) SOLAR DRYERS FOR MEAT PROCESSING , TOMATOES AND OTHER AGRICULTURAL PRODUCE FOR SELECTED COMMUNITIES IN SOKOTO, KATSINA AND KANO STATE	NEW	5,102,903
ERGP30156079	"30MW JAREDI WIND FARM, SOKOTO STATE "	NEW	60,058,424
ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	NEW	5,102,903
ERGP30156082	DEPLOYMENT OF RENEWABLE ENERGY TO POWER FMST HEADQUARTERS	NEW	3,936,580
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	NEW	23,831,781
ERGP30156143	UPGRADING OF FINANCIAL REPORTING SYSTEM	NEW	26,445,203
ERGP30159397	ESTABLISHMENT OF PILOT METHANOL FUEL PRODUCTION PLANTS IN SIX GEO POLITICAL ZONES OF NIGERIA	NEW	7,290,000
ERGP30161218	ISTALATION OF SOLAR LIGHT IN ANKPA KOGI	ONGOING	94,770,000
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	42,470,149
ERGP30160884	CAPACITY DEVELOPMENT AND DEMOSTRATION OF USING NBRRI EARTH STABILISED INTERLOCKING BLOCKS IN THE CONFLICT AREAS OF NORTH EAST	NEW	70,000,000
ERGP10160891	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT EMI AUDU VILLAGE NORTH CENTRAL	NEW	18,000,000
ERGP5160876	CONSTRUCTION/ DEMARCATION OF GRAZING AREAS OF CONFLICT ZONE IN NORTH EAST	NEW	180,000,000
ERGP12160880	REHABILITATION OF ROAD, RAINAGES AND CULVERTS OF MATHEW TOYE ROAD, ILUDUN-ORO, IREPODUN LGA, KWARA STATE	NEW	22,500,000
ERGP12160872	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN AWWAL ALIYU/ MAIKANO ROAD, UNGUWAN DOSA, NORTH	NEW	22,500,000
ERGP27160875	CONSTRUCTION AND FURNISHING OF COMMUNITY CENTRES IN SOME CONFLICT AREAS OF NORTH EAST	NEW	100,000,000
ERGP12160885	CONSTRUCTION OF LAWINDO-LAWUSHI DAJI ROAD GOMBE NORTH EAST ZONE	NEW	18,000,000
ERGP12160869	CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES IN SOME CONFLICT AREARS OF NORTH EAST	NEW	540,000,000
ERGP12160883	CONSTRUCTION OF ASPHALT ROADS WITH DRAINAGES IN OREDEMUDA ROAD, ONIYO, EFON LGA, EFON ALAAYE, EKITI STATE	NEW	22,500,000
ERGP554002811	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN MBAITOLI/IKEDURU FEDERAL CONSTITUENCY OF IMO STATE.	NEW	100,000,000
0228002001	**NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,446,340,294**
21	**PERSONNEL COST**		**971,387,608**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**863,455,651**
210101	**SALARIES AND WAGES**		**863,455,651**
21010101	SALARY		863,455,651
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**107,931,957**
210202	**SOCIAL CONTRIBUTIONS**		**107,931,957**
21020201	NHIS		43,172,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,759,174
22	**OTHER RECURRENT COSTS**		**110,170,429**
2202	**OVERHEAD COST**		**110,170,429**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,403,120**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,782,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,621,000
220202	**UTILITIES - GENERAL**		**13,527,680**
22020201	ELECTRICITY CHARGES		5,240,000
22020202	TELEPHONE CHARGES		1,567,680
22020203	INTERNET ACCESS CHARGES		6,720,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,403,653**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,347,653
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		576,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		740,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,019,076**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE		599,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**7,744,000**
22020501	LOCAL TRAINING		7,744,000
220206	**OTHER SERVICES - GENERAL**		**25,160,000**
22020601	SECURITY CHARGES		18,200,000
22020606	CLEANING AND FUMIGATION SERVICES		6,960,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,600,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,040,000
22020803	PLANT / GENERATOR FUEL COST		10,560,000
220210	**MISCELLANEOUS**		**15,312,900**
22021001	REFRESHMENT & MEALS		1,942,100
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		5,550,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		720,000
22021013	PROMOTION (SERVICE WIDE)		1,440,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,660,000
23	**CAPITAL EXPENDITURE**		**3,364,782,257**
2302	**CONSTRUCTION / PROVISION**		**1,691,221,096**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,691,221,096**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		262,004,381
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		574,827,099
23020114	CONSTRUCTION / PROVISION OF ROADS		450,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		404,389,617
2305	**OTHER CAPITAL PROJECTS**		**1,673,561,161**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,673,561,161**
23050101	RESEARCH AND DEVELOPMENT		1,651,205,945
23050102	COMPUTER SOFTWARE ACQUISITION		12,626,957
23050103	MONITORING AND EVALUATION		9,728,258
	TOTAL PERSONNEL		**971,387,608**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**110,170,429**
	TOTAL RECURRENT		**1,081,558,037**
	TOTAL CAPITAL		**3,364,782,257**
	TOTAL ALLOCATION		**4,446,340,294**
0228002001	**NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10110533	SOLAR CELLS PRODUCTION FACILITY PHASE III	ONGOING	233,458,915
ERGP10110765	ESTABLISHMENT OF A HIGH VOLTAGE TESTING LABORATORY	ONGOING	53,230,914
ERGP10110781	ESTABLISHMENT OF SOLAR CELL PRODUCTION LINE USING LOCALLY AVAILABLE RAW MATERIAL.	ONGOING	94,736,232
ERGP10111467	UPGRADING AND EXTENSION OF NASENI SOLAR FARM, NASENI HQTRS	ONGOING	8,430,495
ERGP10111471	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON	ONGOING	8,346,562
ERGP25160346	COMPLETION OF 20 BED WARD IN OBSTETRICS AND GYNECOLOGY CENTRE IN OKA	NEW	80,000,000
	MAINTENANACE AND CONVERSION OF SOLAR POWERED LIGHTS AND BOREHOLES	ONGOING	100,000,000
ERGP10111518	PROVISION OF 300 K.V.A GENERATOR AND ACCESSSORIES FOR POWER SUPPLY	ONGOING	5,054,476
ERGP15551518	DEVELOPMENT OF SKILL ACQUISITION CENTRE, LANGTANG, PLATEAU STATE / TRAINING IN AUTOMECHANIC AND ELECTRICAL WITH TOOLS AND EQUIPMENT/ COMPOUNDMENT WITHIN THE PREMISES	ONGOING	70,000,000
ERGP10143600	ESTABISMENT OF TRANSFORMER PRODUCTION PLANT	ONGOING	232,225,974
ERGP1111497	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCT	ONGOING	13,405,871
ERGP1111499	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGY AND PRODUCT TO SMES	ONGOING	32,118,675
ERGP12160679	CONSTRUCTION OF TUDUNNWADA TO KAREFA ROAD, KANO STATE	ONGOING	450,000,000
ERGP16157268	ESTABLISHMENT AND STRENGTHENING OF PPE UNIT	ONGOING	4,455,468
ERGP22111506	MONITORING AND EVALUATION OF SPECIALIZED MSc PROGRAMME IN ENTERPRENEURSHIP AT ATBU, BAUCHI STATE	ONGOING	4,266,780
ERGP22157282	MASS PRODUCTION OF COVID - 19 INTERVENTION PRODUCT	NEW	15,067,120
ERGP15551519	COMPLETION OF SOLAR STREET LIGHTS IN ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	0
ERGP27108942	PROVISION OF SOLAR POWER FOR CRITICAL OFFICES AT THE FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	ONGOING	5,455,468
ERGP27111449	PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	ONGOING	14,711,287
ERGP27111475	GENERAL RENOVATION AND UPGRADING OF THE NASENI 7.5MW SOLAR PLANT IN KARSHI, ABUJA	ONGOING	17,965,389
ERGP27143376	COMPLETION OF AGRICULTURAL MACHINERY DEVELOPMENT INSTITUTE, AMEDI, MBUTU MBESE, IMO STATE.	ONGOING	40,277,340
ERGP29110894	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	ONGOING	12,626,957
ERGP30109155	DEVELOPMENT OF CHEMICAL EQUIPMENT AND MACHINERY DEVELOPMENT INSTITUTE (CEMEDI), PORT HARCOURT, RIVERS STATE	ONGOING	8,455,468
ERGP30110979	APACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	ONGOING	15,102,706
ERGP30111451	REVERSE ENGINEERING OF SOLID MINERAL MACHINES	ONGOING	50,069,104
ERGP30111462	INSTALLATION OF NEW EQUIPMENT AND MACHINERY WAREHOUSED AT SOMMEDI	ONGOING	24,580,031
ERGP30111472	REVERSE ENGINEERING OF SMART HYDRO KINETIC TURBINE	ONGOING	10,545,085
ERGP30111477	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING	ONGOING	15,000,000
ERGP30111479	UPGRADING AND STANDARDIZATION OF NASENI TECHNOLOGY IN UAV DEVELOPMENT.	ONGOING	50,436,733
ERGP30111501	DEVELOPMENT AND PROMOTION OF TECHNOLOGIES ACQUIRED FROM DE-LORENZO, ITALY	ONGOING	72,623,484
ERGP30111511	MONITORING AND EVALUATION OF AMEDI PROJECTS	ONGOING	9,728,258
ERGP30111513	PROCUREMENT OF EXHAUSTED AND EXPIRED CHEMICALS AND REACTORS	ONGOING	3,496,330
ERGP30111516	PROVISION/CREATION OF A DUST FREE COOL ROOM	ONGOING	1,527,059
ERGP30111517	PROVISION OF 30 KV SOLAR POWER BACK UP	ONGOING	15,019,842
ERGP30111520	ELIMINATION OF CHEMICAL CONTAMINANTS (CALCIUM, FLOURIDE, MAGNESSIUM AND ARSENIC)	ONGOING	1,216,894
ERGP30111524	REMOVAL OF WATER BORNE PATHOGENS SUCH AS BACTERIA	ONGOING	1,056,094

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30111525	DESIGN AND PRODUCTION OF USE FILTER POTS FOR WATER PURIFICATION	ONGOING	1,056,094
ERGP30111526	REMOVAL OF SILVER METAL FROM FILTERED WATER	ONGOING	1,056,094
ERGP30111529	ENVIRONMENTAL ANALYSIS OF WATER SAMPLES AFTER FILTERATION	ONGOING	1,056,094
ERGP30111542	RESEARCH DEVELOPMENT FOR NASENI AND INTERVENTION IN MARITIME SECTOR.	ONGOING	10,868,066
ERGP30111567	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	ONGOING	36,536,122
ERGP30128933	DEVELOPMENT OF PROFICIENCY IN TECHNOLOGY OPPORTUNITY ADVANCEMENT AND MANAGEMENT (B4B MEETING NEGOTIATIONS INVESTMENT)	ONGOING	4,491,347
ERGP30128937	ELECTRONIC VOTING SYSTEM	ONGOING	56,176,717
ERGP30159274	PROCUREMENT OF FABRICATION LABORATORY FACILITY	NEW	35,655,189
ERGP30159277	DESIGN AND CONSTRUCTION OF ROAD NETWORK WITHIN SOMMEDI	NEW	44,277,340
ERGP30159279	DESIGN AND INSTALLATION OF DISTRIBUTION NETWORK WITHIN SOMMEDI	NEW	31,094,138
ERGP30159281	PRODUCTION OF NASENI RESEARCH DOCUMENT AND NATIONAL LIBRARY	NEW	1,796,539
ERGP30159282	PRODUCTION OF 2 VOLUMES OF RESEARCH DOCUMENT IN A YEAR	NEW	3,593,078
ERGP30159283	EQUIPING EDITORIAL SECRETARIAT	NEW	1,796,539
ERGP30159284	PRODUCTION OF 2000 COPIES DOCUMENTARY RESEARCH	NEW	3,593,078
ERGP30159286	PROCUREMENT OF EXHIBITION KITS	NEW	3,143,943
ERGP30159287	INFRASTRUCTURE FOR MEDICAL EQUIPMENT AND MACHINERYDEVELOPMENT INSTITUTE (MEMDI) OHAOZARA EBONYI STATE	NEW	200,000,000
ERGP30160680	COMPLETION OF TECHNOLOGY ORIENTATION MULTI PURPOSE HALL WITH OFFICES IN DADIN KOWA TOWN, DOGUWA LOCAL GOVERNMENT, KANO STATE	ONGOING	400,000,000
ERGP31111539	TECHNOLOGY ACQUISITION AND CAPACITY BUILDING IN AIRCRAFT PRODUCTION.	ONGOING	99,511,250
ERGP7111504	INSURANCE OF NASENI ASSETS	ONGOING	4,389,617
ERGP554004084	EMPOWERMENT OF YOUTHS: (1) TRAINING OF AUTO- MECHANIC AND PROVISION OF STARTER PACKS (100M), (2) TRAINING OF SCIENCE TEACHERS AND LABORATORY TECHNICIAN IN MODERN USE OF SCIENCE LABORATORY(100M)	NEW	150,000,000
ERGP554002520	CONSTRUCTION OF TOWNHALL IN SABON GIDA LANGTANG SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP554003156	FABRICATION OF 2TONS PER DAY TOMATO PASTE AND JIUCE PROCESSING PLANT IN GWER-EAST LGA OF BENUE STATE	NEW	100,000,000
ERGP554003157	CONSTRUCTION OF INTEGRATED FLOUR MILLING AND OIL PROCESSING FACTORY IN GWER-WEST LGA OF BENUE STATE	NEW	100,000,000
ERGP554004666	COMPLETION AND EQUPPING OF NASENI SKILL ACQUISITION CENTER	ONGOING	50,000,000
ERGP554001445	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	200,000,000
0228003001	**SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,464,350,845**
21	**PERSONNEL COST**		**830,216,647**
2101	**SALARY**		**503,035,981**
210101	**SALARIES AND WAGES**		**503,035,981**
21010101	SALARY		503,035,981
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**327,180,666**
210201	**ALLOWANCES**		**264,301,168**
21020101	NON REGULAR ALLOWANCES		264,301,168
210202	**SOCIAL CONTRIBUTIONS**		**62,879,498**
21020201	NHIS		25,151,799
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,727,699
22	**OTHER RECURRENT COSTS**		**132,007,032**
2202	**OVERHEAD COST**		**132,007,032**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**6,044,532**
22020201	ELECTRICITY CHARGES		6,044,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,702,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,818,000

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CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		384,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,590,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		8,340,000
220206	**OTHER SERVICES - GENERAL**		**19,296,000**
22020601	SECURITY CHARGES		9,616,000
22020606	CLEANING AND FUMIGATION SERVICES		9,680,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,514,500**
22020801	MOTOR VEHICLE FUEL COST		2,514,500
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,260,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		160,000
22020902	INSURANCE PREMIUM		2,000,000
22020904	OTHER CRF BANK CHARGES		100,000
220210	**MISCELLANEOUS**		**33,600,000**
22021001	REFRESHMENT & MEALS		2,040,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		160,000
22021007	WELFARE PACKAGES		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**2,502,127,166**
2302	**CONSTRUCTION / PROVISION**		**56,230,002**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,230,002**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		56,230,002
2303	**REHABILITATION / REPAIRS**		**25,485,115**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,485,115**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		25,485,115
2305	**OTHER CAPITAL PROJECTS**		**2,420,412,048**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,420,412,048**
23050101	RESEARCH AND DEVELOPMENT		2,420,412,048
	TOTAL PERSONNEL		**830,216,647**
	TOTAL OVERHEAD		**132,007,032**
	TOTAL RECURRENT		**962,223,679**
	TOTAL CAPITAL		**2,502,127,166**
	TOTAL ALLOCATION		**3,464,350,845**
0228003001	**SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10149526	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	ONGOING	15,928,197
ERGP10149527	PRODUCTION OF A SOLAR COLLECTION AND CONCENTRATION FARM FOR THE GENERATION OF ELECTRICITY USING STEAM TURBINE FOR DAYLIGHT GENERATION OF ELECTRICITY.	ONGOING	16,113,836
ERGP10160920	PROVISION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN VARIOUS GEOPOLITICAL ZONES	NEW	150,000,000
ERGP19149542	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	ONGOING	15,291,069
ERGP25149529	CLINICAL TRIALS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION OF ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE IMPROVED HEALTH CARE SERVICES)	ONGOING	22,246,871
ERGP27149654	CONSTRUCTION OF PERIMETER FENCING OF 420 HECTARES OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX NORTH CENTRAL FCT KWALI	ONGOING	11,105,002

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27149827	DEVELOPMENT OF RESEARCH LABORATORY/WORKSHOPS IN THE NORTH CENTAL	ONGOING	45,125,000
ERGP28149540	UPGRADING OF POWER AND WATER INFRASTRUCTURE	ONGOING	9,556,918
ERGP30149543	DEVELOPMENT OF INSECT RESISTANT COWPEA THROUGH (INTERSPECIFIC HYBRIDIZATION OF ANTHER PROTOPLAST FUSION OF VIGNA UNGUICULATA AND VIGNA VEXILLATA).	NEW	24,239,005
ERGP30149544	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	ONGOING	19,002,927
ERGP30149545	APPLICATION OF NANOTECHNOLOGY AND MOLECULAR BIOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT-PLANTS, ANIMALS AND CRUDE OIL BARCODING	ONGOING	76,049,816
ERGP30149670	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	ONGOING	14,060,890
ERGP30149688	UPGRADE OF HIGH PRECISION EQUIPMENT: LEVEL THREE BIOSAFETY	NEW	30,656,959
ERGP30149704	DEVELOPMENT AND THE PRODUCTION OF SLOW RELEASE AND MICRONUTRIENT FORTIFIED FERTILIZER IN FIVE STATES	ONGOING	31,389,657
ERGP30149706	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF SOLID MINERAL AND COLLECTION OF SOLID MINERAL WITH INDUSTRIAL APPLICATIONS	ONGOING	76,170,107
ERGP30149714	DEVELOPMENT AND TRANSFER OF CHEMICAL AND AGRO TECHNOLOGIES	NEW	9,556,918
ERGP30149823	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).`	ONGOING	6,880,981
ERGP30150132	FORMULATION AND FABRICATION OF AGRO WASTE POLYMER COMPOSITES FOR ENGINEERING APPLICATIONS.	ONGOING	14,766,848
ERGP30156280	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF AGRO INPUTS (PLANTING MATERIALS IN 4 STATES)	NEW	12,119,177
ERGP30156378	DEVELOPMENT OF A MOLECULAR BASED PLAN(A PREVENTION AND CONTROL STRATEGY FOR POST COVID - 19 IN NIGERIA	NEW	6,059,589
ERGP30159147	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY RESEARCH DATA BANK COLLATION AND CREATION OF SCIENCE AND TECHNOLOGY RESEARCH DATABASE ACROSS THE COUNTRY FOR NATIONAL DEVELOPMENT	NEW	3,185,639
ERGP30159149	A BIBLIOMETRIC ASSESSMENT OF NIGERIA'S SCIENTIFIC PUBLICATIONS	NEW	3,185,639
ERGP30159150	DEVELOPMENT OF NATIONAL DATABASE ON SCIENCE AND TECHNOLOGY OUTPUT AND DEVELOPMENT OF NATIONAL PUBLICATION INDICATORS ON S&T	NEW	2,185,639
ERGP30159151	A COMPREHENSIVE APPROACH TO ANALYSIS AND STIMULATE OUTCOMES OF RESEARCH & DEVELOPMENT ACTIVITIES IN UNIVERSITIES.	NEW	2,185,639
ERGP30159152	PROCESSING OF AGRO PRODUCE AND TECHNOLOGY TRANSFER IN SIX STATES	NEW	9,132,480
ERGP30159177	UPGRADE OF GAMMA SOURCE STRENGTH AND OPERATIONAL FACILITY AT NTC, SHEDA	NEW	12,119,177
ERGP30159181	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE, SHEDA, ABUJA	ONGOING	14,237,054
	MODERN LABORATORY EQUIPMENTS FOR RESEARCH AND DEVELOPMENT IN SECONDARY SCHOOLS ACROSS ACSD.	NEW	44,222,500
ERGP30160913	COMPLETION AND FURNISHING OF SKILL ACQUISITION CENTRE IN SELECTED LOCATIONS	NEW	130,000,000
ERGP30160926	EMPOWERMENT OF YOUTH AND WOMEN IN VARIOUS SELECTED LOCATIONS IN VARIOUS GEOPOLITICAL ZONE	NEW	180,000,000
ERGP7149549	MONITORING AND EVALUATION.	ONGOING	5,353,630
ERGP554004111	PROVISION /INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	80,000,000
ERGP554002204	CONSTRUCTION OF ZONAL OFFICE BUILDING IN THE NORTHWEST ZONE (DAWAKIN-KUDU LGA, KANO STATE)	ON-GOING	150,000,000
ERGP554001437	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN JOS SOUTH AND OTHER SELECTED LOCATIONS IN PLATEAU STATE.	NEW	150,000,000
ERGP554001442	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN SELECTED LOCATIONS IN IBHIOLU AND OTHER COMMUNITIES IN VARIOUS STATES.	NEW	250,000,000
ERGP554001406	EMPOWERMENT OF YOUTH & WOMEN: SUPPLY OF MOTORCYCLES TO VARIOUS LOCATIONS IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	150,000,000
ERGP554001410	EMPOWERMENT OF YOUTH AND WOMEN IN SELECTED LOCATIONS IN ZING/YARO, NORTH EAST GEOPOLITICAL ZONE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001426	EMPOWERMENT OF YOUTH AND WOMEN IN ISHIELU, SOUTH EAST GEOPOLITICAL ZONE	NEW	30,000,000
ERGP554001427	EMPOWERMENT OF YOUTH AND WOMEN IN IKA SOUTH, DELTA STATE	NEW	40,000,000
ERGP554001428	EMPOWERMENT OF YOUTH AND WOMEN IN LAFIA, NASARAWA STATE	NEW	40,000,000
ERGP554001430	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN SELECTED LOCATIONS IN PLATEAU SOUTH SENATORIAL ZONE	NEW	50,000,000
ERGP554001431	CONSTRUCTION OF ALL-IN-ONE- SOLAR STREETLIGHT IN SELECTED LOCATIONS IN PLATEAU NORTH SENATORIAL ZONE, PLATEAU STATE	NEW	50,000,000
ERGP554001432	CONSTRUCTION AND ASPHALTING OF IYIAGU ROAD AWKA, AWKA SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP554002928	SUPPLY OF MOTOCYCLES AND SEWING MACHINES IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP554002158	PROVISION OF SOLAR STREET LIGHTS IN GINYIR AND SELECTED LOCATIONS OF NORTH CENTRAL ZONE	NEW	150,000,000
0228004001	**NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,439,454,509**
21	**PERSONNEL COST**		**428,531,785**
2101	**SALARY**		**379,806,031**
210101	**SALARIES AND WAGES**		**379,806,031**
21010101	SALARY		379,806,031
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,725,754**
210202	**SOCIAL CONTRIBUTIONS**		**48,725,754**
21020201	NHIS		19,490,302
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,235,452
22	**OTHER RECURRENT COSTS**		**90,296,596**
2202	**OVERHEAD COST**		**90,296,596**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,969,032**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,080,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,888,534
220202	**UTILITIES - GENERAL**		**8,297,930**
22020201	ELECTRICITY CHARGES		4,343,882
22020202	TELEPHONE CHARGES		1,905,736
22020203	INTERNET ACCESS CHARGES		1,642,194
22020206	SEWERAGE CHARGES		406,118
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,841,677**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,581,435
22020303	NEWSPAPERS		166,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,175,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,917,851
220204	**MAINTENANCE SERVICES - GENERAL**		**10,251,751**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,386,075
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		956,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,401
22020406	OTHER MAINTENANCE SERVICES		1,740,268
220205	**TRAINING - GENERAL**		**2,208,131**
22020501	LOCAL TRAINING		2,208,131
220206	**OTHER SERVICES - GENERAL**		**8,553,162**
22020601	SECURITY CHARGES		5,710,124
22020603	OFFICE RENT		450,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		921,519
22020606	CLEANING AND FUMIGATION SERVICES		1,471,519
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**959,916**
22020701	FINANCIAL CONSULTING		959,916
220208	**FUEL & LUBRICANTS - GENERAL**		**8,477,065**
22020801	MOTOR VEHICLE FUEL COST		4,344,556
22020803	PLANT / GENERATOR FUEL COST		4,039,019
22020806	COOKING GAS/FUEL COST		93,490
220209	**FINANCIAL CHARGES - GENERAL**		**125,527**

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CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,759
22020902	INSURANCE PREMIUM		14,768
220210	**MISCELLANEOUS**		**14,612,405**
22021001	REFRESHMENT & MEALS		1,164,187
22021003	PUBLICITY & ADVERTISEMENTS		3,898,950
22021006	POSTAGES & COURIER SERVICES		282,294
22021007	WELFARE PACKAGES		2,999,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,693,038
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,644,556
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,930,277
23	**CAPITAL EXPENDITURE**		**920,626,128**
2302	**CONSTRUCTION / PROVISION**		**230,860,708**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**230,860,708**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		230,860,708
2303	**REHABILITATION / REPAIRS**		**118,999,422**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,999,422**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		118,999,422
2305	**OTHER CAPITAL PROJECTS**		**570,765,998**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**570,765,998**
23050101	RESEARCH AND DEVELOPMENT		570,765,998
	TOTAL PERSONNEL		**428,531,785**
	TOTAL OVERHEAD		**90,296,596**
	TOTAL RECURRENT		**518,828,381**
	TOTAL CAPITAL		**920,626,128**
	TOTAL ALLOCATION		**1,439,454,509**
0228004001	**NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25156137	FURTHER STANDARDIZATION AND PHASE 1 CLINICAL TRIALS OF IMMUNE BOOSTER/ ANTI-INFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA's Koviron)	NEW	34,319,523
ERGP25156195	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	NEW	24,050,548
ERGP27156209	COMPLETION OF THE GENERAL LABORATORY COMPLEX	NEW	110,633,288
ERGP27156229	CONSTRUCTION OF CLINICAL RESEARCH FACILITY FOR NATURAL MEDICINAL THERAPIES IN OBINAGU, UDI LGA ENUGU STATE	NEW	110,332,870
ERGP27156234	EQUIPING OF AGENCY'S NORTH WEST ZONAL OFFICE - KANO, KANO STATE	NEW	15,176,556
ERGP27156241	EQUIPING OF AGENCY'S NORTH EAST ZONAL OFFICE - DAMATURU, YOBE STATE	NEW	10,303,917
ERGP27156245	EQUIPING OF AGENCY'S NORTH CENTRAL ZONAL OFFICE - JOS, PLATEAU STATE	NEW	15,894,067
ERGP27156250	EQUIPING OF AGENCY'S SOUTH EAST ZONAL OFFICE - ABAKALIKI, EBONYI STATE	NEW	13,695,907
ERGP27156257	EQUIPING OF AGENCY'S SOUTH-SOUTH ZONAL OFFICE - CALABAR, CROSS RIVERS STATE	NEW	9,775,940
ERGP27156262	EQUIPING OF AGENCY'S SOUTH WEST ZONAL OFFICE - AKURE, ONDO STATE	NEW	7,453,819
ERGP27156334	EQUIPING OF AGENCY'S ABUJA LIAISON OFFICE - FCT, ABUJA	NEW	7,282,081
ERGP29156341	PROCUREMENT OF RESEARCH DATA PROCESSING AND ANALYTICAL TOOLS & ACCESSORIES	NEW	13,934,807
ERGP30156146	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER, AND PROSTRATE CANCER)	NEW	29,751,184
ERGP30156151	PHASE 1 - CLINICAL EVALUATION OF AGENCY'S NAFDAC LISTED PRODUCTS (ANTI-MALARIA AND ANTI-DIABETIC)	NEW	19,471,942
ERGP30156159	FACILITATION NAFDAC LISTING PROCESSES FOR 12 AGENCY PRODUCTS.	NEW	13,610,497
ERGP30156166	CONSTRUCTION OF INSECTARY, PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS	NEW	34,101,418
ERGP30156198	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF GLAUCOMA	NEW	14,455,745
ERGP30156203	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL ANTI-ARTHRITHIS CREAMS, LOTIONS AND BALMS	NEW	14,539,113
ERGP30156212	PROCUREMENT OF SCIENTIFIC EQUIPMENT , CHEMICALS ACCESSORIES & GLASSWARES FOR GENERAL LABORATORY	NEW	39,417,137

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30156220	PROCUREMENT OF EQUIPEMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABORATORY	NEW	27,892,215
ERGP30156223	UPGRADE OF PRODUCTS DEVELOPMENT INFRASTRUCTURE AND PROCUREMENT OF EQUIPMENT	NEW	30,957,622
ERGP30156363	ACQUISITION, DOCUMENTATION AND MAINTENANCE OF EXISTING EXPERIMENTAL MAPPs FARMS IN THE SOUTH EAST GE0-POLITICAL ZONE OF NIGERIA AT - ABAKALIKI, EBONYI STATE	NEW	19,051,854
ERGP30156369	ACQUISITION, DOCUMENTATION AND MAINTENANCE OF EXPERIMENTAL MAPPs FARMS IN THE SOUTH - SOUTH GE0-POLITICAL ZONE OF NIGERIA AT CALABAR, CROSS RIVERS STATE	NEW	9,894,103
ERGP30156433	SURVEY & DOCUMENTATION OF INDIGENEOUS NON-MEDICATION HEALING SYSTEMS (Massage Therapy, Bone Setting etc)	NEW	28,338,367
ERGP30156441	PROCUREMENT OF RESEARCH AND DEVELOPMENT (R&D) FIELD WORKS/FARMS MONITORING EQUIPMENT	NEW	69,966,348
ERGP30156450	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	NEW	5,062,979
ERGP30156458	DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/ MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.	NEW	22,901,663
ERGP30156462	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL PRODUCTS FOR TREATMENT OF LIVESTOCK DISEASES	NEW	13,966,857
ERGP30156468	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLETED TOPICAL DISEASES (NTDs)	NEW	18,611,793
ERGP30156473	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF DIABETES AND HYPERTENSION	NEW	23,888,816
ERGP30156485	ACQUISITION, DOCUMENTATION AND CONSTRUCTION OF MINI FARM RESEARCH & DEVELOPMENT FACILITY AT THE AGENCY'S NORTH-WEST EXPERIMENTAL MAPPs FARM - KANO, KANO STATE	NEW	9,780,376
ERGP30156488	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH- CENTRAL EXPERIMENTAL MAPPs FARMS - JOS, PLATEAU STATE AND MINNA, NIGER STATE	NEW	19,560,753
ERGP30156500	CONSTRUCTION OF MINI FARMHOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- EAST EXPERIMENTAL MAPPs FARM - ABAKALIKI, EBONYI STATE	NEW	9,780,376
ERGP30156501	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPs FARM - JESSE, DELTA STATE	NEW	9,780,376
ERGP30156504	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- WEST EXPERIMENTAL MAPPs FARM - AKURE, ONDO STATE	NEW	9,780,376
ERGP30156509	ADVOCACY, PUBLIC SENSITIZATION, PREPARATION AND PARTICIPATION IN 2021 ST&I EXPO AND HERBFEST	NEW	19,334,544
ERGP30156897	ERNET BANDWIDTH EXPANSION AND PROCUREMENT OF LIBRARY BOOKS & SUBSCRIPTION TO INTERNATIONAL SCIENTIFIC DATABASES	NEW	14,088,090
ERGP30159340	CONTINUATION OF DEVELOPMENT OF TEA FORM (ANTERMIASIA ANNUA + MORINGA AND OTHERS) TABLET AND CAPSULES (ARTIMESIA ANNUA + MORINGA) HERB-HERB COMBINATION ANTI-MALARIA THERAPY	NEW	9,894,549
ERGP30159395	PUBLISHING OF THE BOOKS OF "MEDICINAL PLANTS OF NIGERIA" BASED ON THE ETHNO- MEDICINAL/VETERINARY SURVEYS CARRIED OUT BY THE AGENCY IN SELECTED NIGERIAN COMMUNUTIES	NEW	9,893,713
0228005001	**NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,166,477,307**
21	**PERSONNEL COST**		**3,798,991,600**
2101	**SALARY**		**3,102,866,592**
210101	**SALARIES AND WAGES**		**3,102,866,592**
21010101	SALARY		3,102,866,592
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**696,125,008**
210201	**ALLOWANCES**		**308,266,684**
21020101	NON REGULAR ALLOWANCES		308,266,684
210202	**SOCIAL CONTRIBUTIONS**		**387,858,324**
21020201	NHIS		155,143,330
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		232,714,994
22	**OTHER RECURRENT COSTS**		**185,420,478**
2202	**OVERHEAD COST**		**185,420,478**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,070,111**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,035,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,026,966
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,008,090
220202	**UTILITIES - GENERAL**		**33,711,128**
22020201	ELECTRICITY CHARGES		23,182,814
22020202	TELEPHONE CHARGES		4,010,786
22020203	INTERNET ACCESS CHARGES		3,509,438
22020205	WATER RATES		3,008,090
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,349,349**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,026,966
22020303	NEWSPAPERS		1,002,697
22020304	MAGAZINES & PERIODICALS		1,002,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,308,899
22020307	DRUGS & MEDICAL SUPPLIES		3,008,090
220204	**MAINTENANCE SERVICES - GENERAL**		**19,051,235**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,010,786
22020402	MAINTENANCE OF OFFICE FURNITURE		5,013,483
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,013,483
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,013,483
220205	**TRAINING - GENERAL**		**14,540,455**
22020501	LOCAL TRAINING		14,540,455
220206	**OTHER SERVICES - GENERAL**		**26,070,111**
22020601	SECURITY CHARGES		19,051,235
22020606	CLEANING AND FUMIGATION SERVICES		7,018,876
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,018,876**
22020701	FINANCIAL CONSULTING		5,023,510
22020703	LEGAL SERVICES		1,995,366
220208	**FUEL & LUBRICANTS - GENERAL**		**20,053,932**
22020801	MOTOR VEHICLE FUEL COST		9,024,269
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,008,090
22020803	PLANT / GENERATOR FUEL COST		8,021,573
220210	**MISCELLANEOUS**		**20,555,281**
22021001	REFRESHMENT & MEALS		2,005,393
22021002	HONORARIUM & SITTING ALLOWANCE		501,348
22021003	PUBLICITY & ADVERTISEMENTS		1,002,697
22021006	POSTAGES & COURIER SERVICES		1,002,697
22021007	WELFARE PACKAGES		7,018,876
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,002,697
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,021,573
23	**CAPITAL EXPENDITURE**		**2,182,065,229**
2301	**FIXED ASSETS PURCHASED**		**150,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**150,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
2302	**CONSTRUCTION / PROVISION**		**916,628,146**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**916,628,146**
23020114	CONSTRUCTION / PROVISION OF ROADS		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		616,628,146
2305	**OTHER CAPITAL PROJECTS**		**1,115,437,083**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,115,437,083**
23050101	RESEARCH AND DEVELOPMENT		1,115,437,083
	TOTAL PERSONNEL		**3,798,991,600**
	TOTAL OVERHEAD		**185,420,478**
	TOTAL RECURRENT		**3,984,412,078**
	TOTAL CAPITAL		**2,182,065,229**
	TOTAL ALLOCATION		**6,166,477,307**
0228005001	**NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12160551	COMPLETION OF ACCESS ROAD WITH DRAINAGE TO THE AEROSPACE CENTRE IN OKA-AKOKO	NEW	150,000,000
ERGP12160675	COMPLETION OF INTERNAL ROAD WITHIN AEROSPACE CENTRE IN OKA-AKOKO	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP18152619	SPACE APPLICATION FOR ATTAINMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) (HEALTH, POVERTY REDUCTION, AGRICULTURE, EDUCATION, SECURITY AND SAFETY, HOUSING) IN NIGERIA	NEW	10,000,000
ERGP19102475	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION, DEVELOPMENT OF GIS PLATFORM	ONGOING	60,000,000
ERGP22152947	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM/HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY	NEW	10,000,000
ERGP23152592	NATIONAL SPACE MUSEUM (ACQUISITION OF NEW AND MAINTENANCE OF EXISTING ARTIFACTS, UPGRADE OF EXISTING FACILITIES, CAPACITY BUILDING AND AWARENESS)	NEW	20,000,000
ERGP23160673	CONSTRUCTION OF LABORATORY BUILDING IN AEROSPACE CENTRE IN OKA-AKOKO	ONGOING	150,000,000
ERGP27115945	CONSTRUCTION/EQUIPPING OF ADVANCE LABORATORY BUILDING FOR THE INSTITUTE FOR SPACE SCIENCE AND ENGINEERING, OBSANJO SPACE CENTRE ABUJA	ONGOING	40,000,000
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPA E CENTRE ABUJA	ONGOING	120,000,000
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	80,000,000
ERGP27152584	RESEARCH LABORATORY COMPLEX AT NASRDA HEADQUARTERS, OBASANJO SPACE CENTRE, FCT-ABUJA	NEW	75,000,000
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	20,000,000
ERGP29115936	LIABILITY FOR COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE EXTENSION, FURNISHING AND EQUIPMENT IN OBASANJO SPACE CENTRE	ONGOING	10,000,000
ERGP29152606	UPGRADE OF THE ADVANCED COMPUTERIZATION AND EXPERT SYSTEMS LABORATORY	NEW	20,000,000
ERGP29152809	INTEGRATED MULTI-MISSION SATELLITE DATA MINING, PROCESSING, ARCHIVING AND DATABASE DEVELOPMENT FOR ATMOSPHERIC, BLUE AND GREEN ECONOMY MONITORING AND GEO-INTELLIGENCE (NASRDA-COPERNICUS DATA CENTRE)	NEW	15,000,000
ERGP29152818	NASRDA MANAGEMENT INFORMATION SYSTEM/SMART-ID SYSTEM DEVELOPMENT	NEW	5,000,000
ERGP29152845	SPACE BASED DATA INTERPRETATION TRAINING INCLUDING STARTER PACKS	NEW	10,000,000
ERGP29152881	ACCOUNTING ICT FACILICITIES (HARDWARE, SOFTWARE COMPONENTS), CAPACITY BUILDING ON SPACE AND DEVELOPMENT BASED IPSAS, TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALISED SPACE PROJECTS	NEW	15,000,000
ERGP30102497	RESEARCH AND DEVELOPMENT	ONGOING	50,000,000
ERGP30114907	DEVELOPMENT OF GEO-APPS	ONGOING	20,000,000
ERGP30125004	SPACE BASED REAL TIME AIRSPACE AND OFFSHORE OBJECT FOR SPACE APPLICATION AND MONITORING SYSTEM	ONGOING	15,000,000
ERGP30125010	HIGH EARTH OBSERVATION SATELLITE IN COLLABORATION WITH DSA AND KYUSHU INSTITUTE OF TECHNOLOGY, JAPAN	ONGOING	10,000,000
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING CAPACITY BUILDING	ONGOING	20,000,000
ERGP30125014	ADVANCED LABORATORIES FOR ROBOTICS	ONGOING	17,000,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	ONGOING	30,437,083
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	ONGOING	50,000,000
ERGP30146333	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOL IN NORTH EAST	ONGOING	5,000,000
ERGP30152562	SOLAR AND HIGH ENERGY COSMIC RAY LABORATORY	NEW	10,000,000
ERGP30152571	INTELLECTUAL PROPERTY OFFICE	NEW	10,000,000
ERGP30152638	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE: GEOSPATIAL DATA POLICY, CLEARING HOUSE/DATA CENTRE DEVELOPMENT AND INTEGRATION OF FUNDAMENTAL DATASETS; CAPACITY DEVELOPMENT	NEW	20,000,000
ERGP30152824	SPACE BASED SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30152832	SPACE COMPOSITE MATERIAL RESEARCH	NEW	20,000,000
ERGP30152863	NEAR-EARTH OBJECTS OBSERVATION LABORATORY DEVELOPMENT	NEW	10,000,000
ERGP30152871	SPACE RESEARCH STUDY TOUR	NEW	25,000,000
ERGP30152893	DEVELOPMENT OF AIR CENTRE	NEW	15,000,000
ERGP30152907	PHYSICAL AND LIFE SCIENCES RESEARCH	NEW	15,000,000
ERGP30152922	RADIO NOISE CHARACTERISATION	NEW	10,000,000
ERGP30154968	NIGERIA SAT 3 AND NIGERIA SAR 1 (BUILDING, LAUNCHING, CONSULTANCY, INDEMNITY AND TRAINING OF SIXTY (60) ENGINEERS AND ASSOCIATED MISSION CONTROL CENTRE)	NEW	80,000,000
ERGP30154990	DEVELOPMENT OF SPACE BASED EXPERT SYSTEM FOR NATIONAL SECURITY WITH ARTIFICIAL INTELLIGENCE (NORTH EAST PHASE 1)	NEW	10,000,000
ERGP30158984	RESEARCH AND DEVELOPMENT IN THE FIELD OF SEMICONDUCTOR TECHNOLOGY, MICRO-ELECTRO MECHANICAL SYSTEMS AND PROCESSING TECHNOLOGIES RELATING TO SEMICONDUCTOR PROCESSING. THE USE OF SEMI-CONDUCTOR TECHNOLOGY FOR DESIGN AND DEVELOPMENT OF LARGE-SCALE INTEGRATION DEVISES AND DEVELOPMENT OF SYSTEMS FOR TELECOMMUNICATION AND SPACE SECTORS AND FACILITIES FOR FABRICATION OF MICRO-ELECTRONIC DEVICES	NEW	10,000,000
ERGP30158985	DEVELOPMENT OF ENVIRONMENTAL SPACE TECHNOLOGY INITIATIVE; CONDUCTING A CUTTING-EDGE RESEARCH IN THE DEVELOPMENT DEVELOPMENT OF CLEAN ENERGY TECHNOLOGIES FOR NIGERIA SPACE AND SCIENCE NEEDS. THE CLEAN ENERGY SHOULD FOCUS ON ADVANCING BIOFUELS, SOLAR, AND WIND TECHNOLOGIES THAT ALSO HELP REDUCE OUR NATION'S DEPENDENCE ON PETROLEUM-BASED FUELS AND EMISSION OF CARBON GASES	NEW	5,000,000
ERGP30159157	SPACE SCIENCE AND TECHNOLOGY ADVOCACY	NEW	10,000,000
ERGP30159326	QUANTITY MANAGEMENT SYSTEM CERTIFICATION (ISO)	NEW	5,000,000
ERGP3102461	CIVIL AND LABORATORY EQUIPMENT FOR THE ASSEMBLY INTEGRATION TESTING AND DESIGN CENTRE	ONGOING	19,628,146
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	30,000,000
ERGP3143571	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	ONGOING	15,000,000
ERGP554004093	DEVELOPMENT OF STRUCTURAL TEST FACILITIES IN ADVANCE AEROSPACE ENGINE LABORATORY OKA	NEW	135,000,000
ERGP554001129	DEVELOPMENT OF ADMINSTRAIVE BUILDING, LABORATORIES AND LIBRARY (ERGP27119362)	ONGOING	150,000,000
ERGP554002526	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTER IN IKA LGA, AKWA IBOM STATE	NEW	35,000,000
ERGP554002535	CONSTRUCTION OF COMMUNITY RESOURCE CENTRE, IKOT ETOBO, NSIT UBIUM LGA, AKWA-IBOM STATE.	NEW	40,000,000
ERGP554002536	CONSTRUCTION OF COMPUTER LABORATORY AND SUPPLY OF 30 UNIT DESKTOP COMPUTERS AT COMMUNITY RESOURCE CENTRE, IKOT ETOBO, NSIT UBIUM LGA, AKWA-IBOM STATE.	NEW	40,000,000
ERGP554003891	SPACE COMPOSITE MATERIAL RESEARCH	NEW	20,000,000
ERGP554001522	COMPLETION AND EQUIPING OF NASRDA ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION IN LANTANG FED. CONSTITUENCY, PLATEAU STATE	ONGOING	20,000,000
ERGP554004086	(1) COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE PHASE 2 (100M), (2) LIABILITY ON THE COMPLETION OF SPACE INCUBATION CENTRE PHASE 1(70M), (3) SUPPLY OF FURNITURES (30M)	ON-GOING	150,000,000
ERGP554001857	SUPPLY OF MOTORCYCLES AND TRICYCLES IN BABURA AND GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE	ONGOING	70,000,000
ERGP554003730	PROPAGATING EFFICIENT SPACE SCIENCE AND TECHNOLOGY SERVICE DELIVERY INITIATIVE	NEW	5,000,000
ERGP554003731	CONSTRUCTION OF SCIENTIFIC BLOCK FOR RESEARCHERS (NCRS JOS)	NEW	5,000,000
0228005002	**CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE**		

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CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,079,595,325
21	PERSONNEL COST		963,713,165
2101	SALARY		742,852,392
210101	SALARIES AND WAGES		742,852,392
21010101	SALARY		742,852,392
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		220,860,773
210201	ALLOWANCES		128,004,224
21020101	NON REGULAR ALLOWANCES		128,004,224
210202	SOCIAL CONTRIBUTIONS		92,856,549
21020201	NHIS		37,142,620
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,713,929
22	OTHER RECURRENT COSTS		24,764,670
2202	OVERHEAD COST		24,764,670
220201	TRAVEL& TRANSPORT - GENERAL		6,664,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,264,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	UTILITIES - GENERAL		900,000
22020203	INTERNET ACCESS CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000
220206	OTHER SERVICES - GENERAL		5,600,000
22020601	SECURITY CHARGES		2,600,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		1,600,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		600,000
220210	MISCELLANEOUS		1,900,000
22021001	REFRESHMENT & MEALS		700,000
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		91,117,490
2305	OTHER CAPITAL PROJECTS		91,117,490
230501	ACQUISITION OF NON TANGIBLE ASSETS		91,117,490
23050101	RESEARCH AND DEVELOPMENT		91,117,490
	TOTAL PERSONNEL		963,713,165
	TOTAL OVERHEAD		24,764,670
	TOTAL RECURRENT		988,477,835
	TOTAL CAPITAL		91,117,490
	TOTAL ALLOCATION		1,079,595,325
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30110843	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH	ONGOING	21,117,490
ERGP30110875	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT	ONGOING	10,000,000
ERGP30139712	MONITORING AND CALIBRATION OF EXISTING SCIENTIFIC EQUIPMENT INSTALLED ACROSS THE COUNTRY BY CAR, ANYIGBA	ONGOING	10,000,000
ERGP554004665	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ANIYIGBA	ON-GOING	50,000,000
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,116,081,752
21	PERSONNEL COST		806,960,935
2101	SALARY		623,507,699
210101	SALARIES AND WAGES		623,507,699

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		623,507,699
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**183,453,236**
210201	**ALLOWANCES**		**105,514,774**
21020101	NON REGULAR ALLOWANCES		105,514,774
210202	**SOCIAL CONTRIBUTIONS**		**77,938,462**
21020201	NHIS		31,175,385
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,763,077
22	**OTHER RECURRENT COSTS**		**24,764,645**
2202	**OVERHEAD COST**		**24,764,645**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,492,767**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,287,339
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,205,428
220202	**UTILITIES - GENERAL**		**911,705**
22020201	ELECTRICITY CHARGES		110,755
22020202	TELEPHONE CHARGES		139,689
22020203	INTERNET ACCESS CHARGES		391,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,153
22020205	WATER RATES		79,405
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,448,984**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,820
22020302	BOOKS		100,001
22020303	NEWSPAPERS		128,387
22020304	MAGAZINES & PERIODICALS		30,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		599,652
22020307	DRUGS & MEDICAL SUPPLIES		162,999
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,040
22020309	UNIFORMS & OTHER CLOTHING		400,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,985
220204	**MAINTENANCE SERVICES - GENERAL**		**3,043,330**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,016,987
22020402	MAINTENANCE OF OFFICE FURNITURE		404,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		866,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,059
22020405	MAINTENANCE OF PLANTS/GENERATORS		104,721
22020406	OTHER MAINTENANCE SERVICES		150,549
220205	**TRAINING - GENERAL**		**746,753**
22020501	LOCAL TRAINING		746,753
220206	**OTHER SERVICES - GENERAL**		**713,173**
22020601	SECURITY CHARGES		87,221
22020606	CLEANING AND FUMIGATION SERVICES		625,952
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,083,782**
22020701	FINANCIAL CONSULTING		700,586
22020702	INFORMATION TECHNOLOGY CONSULTING		300,647
22020703	LEGAL SERVICES		82,549
220208	**FUEL & LUBRICANTS - GENERAL**		**1,987,619**
22020801	MOTOR VEHICLE FUEL COST		932,048
22020803	PLANT / GENERATOR FUEL COST		1,055,571
220209	**FINANCIAL CHARGES - GENERAL**		**141,274**
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,274
220210	**MISCELLANEOUS**		**4,195,258**
22021001	REFRESHMENT & MEALS		1,101,654
22021002	HONORARIUM & SITTING ALLOWANCE		628,674
22021003	PUBLICITY & ADVERTISEMENTS		167,607
22021004	MEDICAL EXPENSES		90,646
22021006	POSTAGES & COURIER SERVICES		72,461
22021007	WELFARE PACKAGES		400,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		250,221
22021009	SPORTING ACTIVITIES		265,001
22021010	DIRECT TEACHING & LABORATORY COST		15,016
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		371,470
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		620,370
22021035	IPPIS		100,566
22021041	CONTINGENCY		110,589

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**284,356,172**
2302	**CONSTRUCTION / PROVISION**		**5,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**279,356,172**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**279,356,172**
23050101	RESEARCH AND DEVELOPMENT		279,356,172
	TOTAL PERSONNEL		**806,960,935**
	TOTAL OVERHEAD		**24,764,645**
	TOTAL RECURRENT		**831,725,580**
	TOTAL CAPITAL		**284,356,172**
	TOTAL ALLOCATION		**1,116,081,752**
0228005003	**ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27123803	DEVELOPMENT OF ASTAL OFFICE COMPLEX AND DIGITAL IMAGE PROCESSING LABORATORY AT THE UNIVERSITY OF UYO MAIN CAMPUS	ONGOING	5,000,000
ERGP30123806	SPACE TECHNOLOGY PROMOTION, POPULARIZATION AND PROPAGATION	ONGOING	5,000,000
ERGP30123809	RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP30123810	PROCUREMENT OF OFFICE FACILITIES AND DIGITAL IMAGE PROCESSING LABORATORY EQUIPMENT	ONGOING	4,356,172
ERGP554001210	TRAINING AND EMPOWERMENT OF SCIENCE TEACHERS IN SELECTED SCHOOLS IN THE SOUTH SOUTH /SOUTH WEST GEOPOLITICAL ZONES	NEW	250,000,000
0228005004	**CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,402,684,355**
21	**PERSONNEL COST**		**1,235,134,259**
2101	**SALARY**		**951,659,944**
210101	**SALARIES AND WAGES**		**951,659,944**
21010101	SALARY		951,659,944
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**283,474,315**
210201	**ALLOWANCES**		**164,516,822**
21020101	NON REGULAR ALLOWANCES		164,516,822
210202	**SOCIAL CONTRIBUTIONS**		**118,957,493**
21020201	NHIS		47,582,997
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,374,496
22	**OTHER RECURRENT COSTS**		**42,840,310**
2202	**OVERHEAD COST**		**42,840,310**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,920,683**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,970,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,950,427
220202	**UTILITIES - GENERAL**		**4,332,614**
22020201	ELECTRICITY CHARGES		570,289
22020202	TELEPHONE CHARGES		99,009
22020203	INTERNET ACCESS CHARGES		3,465,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		198,017
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,988,077**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		742,564
22020303	NEWSPAPERS		106,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		198,017
22020309	UNIFORMS & OTHER CLOTHING		1,940,567
220204	**MAINTENANCE SERVICES - GENERAL**		**7,900,881**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,455,412
22020402	MAINTENANCE OF OFFICE FURNITURE		1,188,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,970,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		297,026
22020405	MAINTENANCE OF PLANTS/GENERATORS		990,085
220205	**TRAINING - GENERAL**		**1,980,171**
22020501	LOCAL TRAINING		1,980,171
220206	**OTHER SERVICES - GENERAL**		**5,193,964**
22020601	SECURITY CHARGES		2,970,256
22020606	CLEANING AND FUMIGATION SERVICES		2,223,708
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,861,333**

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CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		1,287,111
22020702	INFORMATION TECHNOLOGY CONSULTING		2,574,222
220208	**FUEL & LUBRICANTS - GENERAL**		**2,371,255**
22020801	MOTOR VEHICLE FUEL COST		1,495,029
22020803	PLANT / GENERATOR FUEL COST		876,226
220209	**FINANCIAL CHARGES - GENERAL**		**1,342,883**
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,026
22020902	INSURANCE PREMIUM		1,045,857
220210	**MISCELLANEOUS**		**4,948,449**
22021001	REFRESHMENT & MEALS		2,975,206
22021002	HONORARIUM & SITTING ALLOWANCE		693,060
22021003	PUBLICITY & ADVERTISEMENTS		79,209
22021006	POSTAGES & COURIER SERVICES		141,582
22021007	WELFARE PACKAGES		900,978
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		158,414
23	**CAPITAL EXPENDITURE**		**124,709,786**
2305	**OTHER CAPITAL PROJECTS**		**124,709,786**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**124,709,786**
23050101	RESEARCH AND DEVELOPMENT		124,709,786
	TOTAL PERSONNEL		**1,235,134,259**
	TOTAL OVERHEAD		**42,840,310**
	TOTAL RECURRENT		**1,277,974,569**
	TOTAL CAPITAL		**124,709,786**
	TOTAL ALLOCATION		**1,402,684,355**
0228005004	**CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30103421	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA	ONGOING	13,678,582
ERGP30103425	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA	ONGOING	15,815,605
ERGP30103427	COASTAL AND CRUSTAL DEFORMATION MONITORING	ONGOING	8,823,248
ERGP30103431	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS	ONGOING	5,293,948
ERGP30103433	RESEARCH AND DEVELOPMENT	ONGOING	20,510,825
ERGP30128399	OBSERVATORY SITE DEVELOPMENT	ONGOING	14,705,413
ERGP30128405	MONITORING AND EVALUATION OF PROJECTS	ONGOING	5,882,165
ERGP554004088	DEPLOYMENT OF VERY LONG BASELINE INTER FEROMETRY (VLBI)	ON-GOING	40,000,000
0228005005	**AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**997,766,721**
21	**PERSONNEL COST**		**933,610,808**
2101	**SALARY**		**719,547,886**
210101	**SALARIES AND WAGES**		**719,547,886**
21010101	SALARY		719,547,886
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**214,062,922**
210201	**ALLOWANCES**		**124,119,437**
21020101	NON REGULAR ALLOWANCES		124,119,437
210202	**SOCIAL CONTRIBUTIONS**		**89,943,485**
21020201	NHIS		35,977,394
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,966,091
22	**OTHER RECURRENT COSTS**		**18,265,982**
2202	**OVERHEAD COST**		**18,164,034**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,685,199**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,502,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,137,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,044,833
220202	**UTILITIES - GENERAL**		**40,056**
22020201	ELECTRICITY CHARGES		40,056
220203	**MATERIALS & SUPPLIES - GENERAL**		**533,754**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		533,754
220204	**MAINTENANCE SERVICES - GENERAL**		**3,410,279**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		524,537
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		443,789

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,148,442
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
22020406	OTHER MAINTENANCE SERVICES		333,511
220205	**TRAINING - GENERAL**		**2,054,300**
22020502	INTERNATIONAL TRAINING		2,054,300
220206	**OTHER SERVICES - GENERAL**		**816,246**
22020601	SECURITY CHARGES		816,246
220208	**FUEL & LUBRICANTS - GENERAL**		**2,400,000**
22020801	MOTOR VEHICLE FUEL COST		1,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		480,000
220210	**MISCELLANEOUS**		**2,224,200**
22021001	REFRESHMENT & MEALS		237,290
22021002	HONORARIUM & SITTING ALLOWANCE		722,970
22021003	PUBLICITY & ADVERTISEMENTS		220,153
22021006	POSTAGES & COURIER SERVICES		193,787
22021007	WELFARE PACKAGES		850,000
2204	**GRANTS AND CONTRIBUTIONS**		**101,948**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**101,948**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		101,948
23	**CAPITAL EXPENDITURE**		**45,889,931**
2302	**CONSTRUCTION / PROVISION**		**15,450,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,450,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,450,000
2305	**OTHER CAPITAL PROJECTS**		**30,439,931**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,439,931**
23050101	RESEARCH AND DEVELOPMENT		30,439,931
	TOTAL PERSONNEL		**933,610,808**
	TOTAL OVERHEAD		**18,265,982**
	TOTAL RECURRENT		**951,876,790**
	TOTAL CAPITAL		**45,889,931**
	TOTAL ALLOCATION		**997,766,721**
0228005005	**AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27114670	SPACE MUSEUM/SCHOOL BASED SCIENCE	ONGOING	15,450,000
ERGP30114674	PGD (ACADEMIC FACILITIES)	ONGOING	15,389,931
ERGP30114677	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	ONGOING	15,050,000
0228005006	**CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,043,664,976**
21	**PERSONNEL COST**		**1,932,726,747**
2101	**SALARY**		**1,502,038,364**
210101	**SALARIES AND WAGES**		**1,502,038,364**
21010101	SALARY		1,502,038,364
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**430,688,383**
210201	**ALLOWANCES**		**242,933,588**
21020101	NON REGULAR ALLOWANCES		242,933,588
210202	**SOCIAL CONTRIBUTIONS**		**187,754,795**
21020201	NHIS		75,101,918
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		112,652,877
22	**OTHER RECURRENT COSTS**		**50,026,613**
2202	**OVERHEAD COST**		**50,026,613**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,417,415**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,396,727
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,020,688
220202	**UTILITIES - GENERAL**		**1,365,766**
22020201	ELECTRICITY CHARGES		747,427
22020202	TELEPHONE CHARGES		205,962
22020203	INTERNET ACCESS CHARGES		412,377
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,766,025**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,509
22020303	NEWSPAPERS		296,909
22020304	MAGAZINES & PERIODICALS		82,476
22020307	DRUGS & MEDICAL SUPPLIES		824,755

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		412,376
220204	**MAINTENANCE SERVICES - GENERAL**		**5,835,055**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,737,132
22020402	MAINTENANCE OF OFFICE FURNITURE		412,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,737,132
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,118,926
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,427
22020406	OTHER MAINTENANCE SERVICES		82,062
220205	**TRAINING - GENERAL**		**4,360,903**
22020501	LOCAL TRAINING		4,360,903
220206	**OTHER SERVICES - GENERAL**		**6,543,404**
22020601	SECURITY CHARGES		4,156,763
22020606	CLEANING AND FUMIGATION SERVICES		2,386,641
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,649,509**
22020701	FINANCIAL CONSULTING		1,649,509
220208	**FUEL & LUBRICANTS - GENERAL**		**6,190,816**
22020801	MOTOR VEHICLE FUEL COST		1,237,141
22020803	PLANT / GENERATOR FUEL COST		4,953,675
220209	**FINANCIAL CHARGES - GENERAL**		**701,042**
22020901	BANK CHARGES (OTHER THAN INTEREST)		82,476
22020902	INSURANCE PREMIUM		618,566
220210	**MISCELLANEOUS**		**2,196,678**
22021001	REFRESHMENT & MEALS		395,883
22021002	HONORARIUM & SITTING ALLOWANCE		164,950
22021004	MEDICAL EXPENSES		206,189
22021006	POSTAGES & COURIER SERVICES		41,238
22021007	WELFARE PACKAGES		412,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		976,041
23	**CAPITAL EXPENDITURE**		**60,911,616**
2301	**FIXED ASSETS PURCHASED**		**2,109**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,109**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,109
2305	**OTHER CAPITAL PROJECTS**		**60,909,507**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,909,507**
23050101	RESEARCH AND DEVELOPMENT		60,909,507
	TOTAL PERSONNEL		**1,932,726,747**
	TOTAL OVERHEAD		**50,026,613**
	TOTAL RECURRENT		**1,982,753,360**
	TOTAL CAPITAL		**60,911,616**
	TOTAL ALLOCATION		**2,043,664,976**
0228005006	**CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27108070	GROUND CONTROL FACILITIES DEVELOPMENT	ONGOING	1,207
ERGP27108098	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF	ONGOING	2,109
ERGP30108063	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS	ONGOING	15,157,773
ERGP30108084	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING	ONGOING	4,614,750
ERGP30108087	LAUNCH SITE AND ROCKET IT/DC DEVELOPMENT	ONGOING	11,000,000
ERGP30108094	ROCKET SYSTEM GUIDIANCE NAVIGATION & CONTROL (GNC) AND FIRMWARE DEVELOPMENT FOR LAUNCH SYSTEMS	ONGOING	2,665,412
ERGP30116044	FENCING OF CRITICAL NATIONAL ASSETS & 20KVA SOLAR POWER SYSTEM FOR BUILDINGS	ONGOING	62,170
ERGP30124648	DEVELOPMENT OF LIQUID PROPULSION SYSTEM	ONGOING	9,344,271
ERGP30124652	DESIGN AND CONSTRUCTION OF ADVANCED PROPULSION AND MECHANICAL LABORATORIES	ONGOING	26,754
ERGP30124685	RESEARCH AND DEVELOPMENT OF TACTICAL AERIEL OBJECT LAUNCH	ONGOING	5,028,400
ERGP30150362	ENGINEERING PRODUCTS DEVELOMENT TO MITIGATE THE EFFECTS OF COVID-19 PANDEMIC	NEW	12,962,150
ERGP30150366	CNC CENTRE LATHE: GURUTZPE A-1600/1400 2G No OF AXIS: 2 SWING: 1,400mm POWER : 48kW MANUFACTURER: GINDUMAC	NEW	8,772
ERGP30150373	NEODEN 4 PCB MACHINE ASSEMBLY: SOLUTION FOR SMT MANUFACTURING	NEW	34,964
ERGP30150380	3D PRINTER: 3D PLATFORM 400 SERIES WORKBENCH XTREME	NEW	1,294
ERGP30151438	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	NEW	1,590

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CODE	LINE ITEM		AMOUNT
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,954,550,698
21	PERSONNEL COST		1,308,503,453
2101	SALARY		1,008,871,072
210101	SALARIES AND WAGES		1,008,871,072
21010101	SALARY		1,008,871,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,632,381
210201	ALLOWANCES		173,523,497
21020101	NON REGULAR ALLOWANCES		173,523,497
210202	SOCIAL CONTRIBUTIONS		126,108,884
21020201	NHIS		50,443,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,665,330
22	OTHER RECURRENT COSTS		27,929,756
2202	OVERHEAD COST		27,929,756
220201	TRAVEL& TRANSPORT - GENERAL		15,169,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,169,000
220202	UTILITIES - GENERAL		2,289,095
22020201	ELECTRICITY CHARGES		700,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		89,095
220203	MATERIALS & SUPPLIES - GENERAL		1,082,520
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020302	BOOKS		40,000
22020303	NEWSPAPERS		25,000
22020304	MAGAZINES & PERIODICALS		30,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		387,520
220204	MAINTENANCE SERVICES - GENERAL		3,349,141
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,248,621
22020402	MAINTENANCE OF OFFICE FURNITURE		430,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		570,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,520
220205	TRAINING - GENERAL		50,000
22020501	LOCAL TRAINING		50,000
220206	OTHER SERVICES - GENERAL		2,350,000
22020601	SECURITY CHARGES		1,700,000
22020606	CLEANING AND FUMIGATION SERVICES		650,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		400,000
22020701	FINANCIAL CONSULTING		400,000
220208	FUEL & LUBRICANTS - GENERAL		2,350,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220209	FINANCIAL CHARGES - GENERAL		10,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,000
220210	MISCELLANEOUS		880,000
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021007	WELFARE PACKAGES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	CAPITAL EXPENDITURE		618,117,489
2301	FIXED ASSETS PURCHASED		142,154,872
230101	PURCHASE OF FIXED ASSETS - GENERAL		142,154,872
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		73,116,154
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		69,038,718
2302	CONSTRUCTION / PROVISION		20,116,155
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,116,155
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,116,155
2305	OTHER CAPITAL PROJECTS		455,846,462
230501	ACQUISITION OF NON TANGIBLE ASSETS		455,846,462
23050101	RESEARCH AND DEVELOPMENT		455,846,462

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**1,308,503,453**
	TOTAL OVERHEAD		**27,929,756**
	TOTAL RECURRENT		**1,336,433,209**
	TOTAL CAPITAL		**618,117,489**
	TOTAL ALLOCATION		**1,954,550,698**
0228005007	**CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155772	DESIGN AND CONSTRUCTION OF PCS SOLAR BANK AND POWER SUBSTATION	NEW	20,116,155
ERGP30108903	PROCUREMENT OF SCIENCE EQUIPMENT AND MATERIAL	ONGOING	8,558,077
ERGP30138994	RESEARCH AND DEVELOPMENT	ONGOING	5,846,462
ERGP30154974	PROCUREMENT & INSTALLATION OF 3D PROTOTYPING LAB/ LASER CUTTING MACHINE	NEW	69,038,718
ERGP6154911	PROCUREMENT OF MOBILE PLANETARIUM	NEW	64,558,077
ERGP554002261	CLOUD COMPUTING, 3D DESIGN AND WEBSITE DEVELOPMENT TRAINING FOR GRADUATE YOUTHS IN ONITSHA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP554001083	INSTALLATION OF 60 WATS ALL IN ONE SOLAR STREET LIGHT AT AMANSIODD IHUONYIA AND NGWO UNO ENUGU STATE	NEW	50,000,000
ERGP554002314	CONSTRUCTION AND REPAIRS OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITES IN SOUTH EAST GEOPOLITICAL ZONE	NEW	200,000,000
0228005008	**NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,632,077,830**
21	**PERSONNEL COST**		**2,518,198,125**
2101	**SALARY**		**2,024,132,622**
210101	**SALARIES AND WAGES**		**2,024,132,622**
21010101	SALARY		2,024,132,622
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**494,065,503**
210201	**ALLOWANCES**		**241,048,925**
21020101	NON REGULAR ALLOWANCES		241,048,925
210202	**SOCIAL CONTRIBUTIONS**		**253,016,578**
21020201	NHIS		101,206,631
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,809,947
22	**OTHER RECURRENT COSTS**		**45,338,030**
2202	**OVERHEAD COST**		**45,338,030**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,015,158**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,081,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,933,643
220202	**UTILITIES - GENERAL**		**2,932,789**
22020201	ELECTRICITY CHARGES		364,448
22020202	TELEPHONE CHARGES		68,228
22020203	INTERNET ACCESS CHARGES		529,648
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,940,255
22020205	WATER RATES		30,210
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,001,665**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,620,490
22020302	BOOKS		1,569,372
22020303	NEWSPAPERS		223,511
22020304	MAGAZINES & PERIODICALS		17,655
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,511
22020306	PRINTING OF SECURITY DOCUMENTS		35,310
22020307	DRUGS & MEDICAL SUPPLIES		11,683
22020308	FIELD & CAMPING MATERIALS SUPPLIES		35,310
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		264,823
220204	**MAINTENANCE SERVICES - GENERAL**		**2,313,328**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		934,647
22020402	MAINTENANCE OF OFFICE FURNITURE		233,662
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		467,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		233,662
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,662
22020406	OTHER MAINTENANCE SERVICES		210,296
220205	**TRAINING - GENERAL**		**2,102,955**
22020501	LOCAL TRAINING		2,102,955

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**6,355,598**
22020601	SECURITY CHARGES		4,205,910
22020603	OFFICE RENT		350,493
22020604	RESIDENTIAL RENT		397,225
22020606	CLEANING AND FUMIGATION SERVICES		1,401,970
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**965,282**
22020701	FINANCIAL CONSULTING		93,465
22020702	INFORMATION TECHNOLOGY CONSULTING		159,150
22020704	ENGINEERING SERVICES		140,196
22020705	ARCHITECTURAL SERVICES		175,246
22020706	SURVEYING SERVICES		397,225
220208	**FUEL & LUBRICANTS - GENERAL**		**1,986,124**
22020801	MOTOR VEHICLE FUEL COST		1,401,970
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		116,831
22020803	PLANT / GENERATOR FUEL COST		467,323
220209	**FINANCIAL CHARGES - GENERAL**		**1,960,173**
22020901	BANK CHARGES (OTHER THAN INTEREST)		116,831
22020902	INSURANCE PREMIUM		1,401,970
22020904	OTHER CRF BANK CHARGES		441,372
220210	**MISCELLANEOUS**		**2,704,958**
22021001	REFRESHMENT & MEALS		70,098
22021002	HONORARIUM & SITTING ALLOWANCE		441,372
22021003	PUBLICITY & ADVERTISEMENTS		220,687
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		233,662
22021006	POSTAGES & COURIER SERVICES		23,366
22021007	WELFARE PACKAGES		233,662
22021010	DIRECT TEACHING & LABORATORY COST		1,482,111
23	**CAPITAL EXPENDITURE**		**68,541,675**
2301	**FIXED ASSETS PURCHASED**		**9,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		9,000,000
2302	**CONSTRUCTION / PROVISION**		**5,541,675**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,541,675**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,541,675
2305	**OTHER CAPITAL PROJECTS**		**54,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**54,000,000**
23050101	RESEARCH AND DEVELOPMENT		54,000,000
	TOTAL PERSONNEL		**2,518,198,125**
	TOTAL OVERHEAD		**45,338,030**
	TOTAL RECURRENT		**2,563,536,155**
	TOTAL CAPITAL		**68,541,675**
	TOTAL ALLOCATION		**2,632,077,830**
0228005008	**NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27114686	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY DEVELOPMENT (KANO, ABAKILIKI, GOMBE)	ONGOING	2,000,000
ERGP27130622	PERIMETER FENCING	ONGOING	5,541,675
ERGP27141207	DEVELOPMENT OF LABORATORY PHASE II	ONGOING	1,000,000
ERGP27156604	RE-ROOFING OF NCRS CONSULTANCY OFFICE COMPLEX	NEW	6,000,000
ERGP30130531	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000 [RECONNAISANCE SURVEY]	ONGOING	6,000,000
ERGP30130542	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVES USING GEOSPATIAL DATA AND TOOLS	ONGOING	6,000,000
ERGP30130580	CAPACITY BUILDING OF STAFF	ONGOING	6,000,000
ERGP30156602	ENVIRONMENTAL DETERMINANT OF COCOA YIELD: AN APPLICATION OF GEOSPATIAL TECHNOLOGIES (NORTH-EAST: TARABA STATE, SOUTH-WEST AND SOUTH-SOUTH)	NEW	4,000,000
ERGP30156609	GEOSPATIAL EVALUATION OF CLIMATE-CHANGE INDUCED SEA LEVEL RISE AND ITS IMPACT ON COASTLANDS OF SOUTH-WEST NIGERIA	NEW	4,000,000
ERGP30156610	PURCHASE OF LIBRARY SOFTWARE AND GENERAL SERVICES OF E-LIBRARY ACCESSORY	NEW	5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30156617	INVESTIGATING AND ANALYZING SAHELIAN DUST IN NIGERIA (2000-2020) AND ITS IMPACT ON ENVIRONMENT AND BIOMASS USING SATELLITE REMOTE SENSING TECHNOLOGY	NEW	3,000,000
ERGP30156619	APPLICATION OF AEROSOL OPTICAL DEPTH COMPARATIVE ANALYSIS OF AIR POLLUTION IN ABUJA, LAGOS, AND OGUN STATES BEFORE, DURING AND AFTER THE PERIOD OF COVID-19 LOCKDOWN IN NIGERIA TO ASSESS THE IMPACT OF INDUSTRIAL AND VEHICULAR ACTIVITIES.	NEW	3,000,000
ERGP30156622	DEVELOPMENT OF A WEB BASED GIS FOR HEALTH FACILITIES MANAGEMENT	NEW	5,000,000
ERGP30156624	DEVELOPMENT OF EPIDEMIC INTELLIGENCE SYSTEM USING GEOSPATIAL TECHNOLOGY IN COLLABORATION WITH NCDC	NEW	4,000,000
ERGP30156626	THE USE OF REMOTELY SENSED DATA IN SOIL FERTILITY RATING IN NIGERIA: A CASE OF NORTH-CENTRAL NIGERIA	NEW	4,000,000
ERGP30156630	AN ASSESSMENT OF ENVIRONMENTAL AND SOCIO-ECONMOMIC IMPACTS OF INTERNALLY DISPLACED PERSONS (IDPS) CAMPS ON HOST COMMUNITIES IN NIGERIA	NEW	4,000,000
0228005009	**ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**398,695,596**
21	**PERSONNEL COST**		**383,072,111**
2101	**SALARY**		**294,619,149**
210101	**SALARIES AND WAGES**		**294,619,149**
21010101	SALARY		294,619,149
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,452,962**
210201	**ALLOWANCES**		**51,625,569**
21020101	NON REGULAR ALLOWANCES		51,625,569
210202	**SOCIAL CONTRIBUTIONS**		**36,827,393**
21020201	NHIS		14,730,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,096,436
22	**OTHER RECURRENT COSTS**		**500,000**
2202	**OVERHEAD COST**		**500,000**
220202	**UTILITIES - GENERAL**		**27,000**
22020203	INTERNET ACCESS CHARGES		27,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000
220204	**MAINTENANCE SERVICES - GENERAL**		**150,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220206	**OTHER SERVICES - GENERAL**		**180,000**
22020606	CLEANING AND FUMIGATION SERVICES		180,000
220208	**FUEL & LUBRICANTS - GENERAL**		**48,000**
22020801	MOTOR VEHICLE FUEL COST		48,000
220210	**MISCELLANEOUS**		**35,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		35,000
23	**CAPITAL EXPENDITURE**		**15,123,485**
2305	**OTHER CAPITAL PROJECTS**		**15,123,485**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,123,485**
23050101	RESEARCH AND DEVELOPMENT		15,123,485
	TOTAL PERSONNEL		**383,072,111**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**383,572,111**
	TOTAL CAPITAL		**15,123,485**
	TOTAL ALLOCATION		**398,695,596**
0228005009	**ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30160077	RESEARCH AND DEVELOPMENT	NEW	15,123,485
0228005010	**ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**368,374,591**
21	**PERSONNEL COST**		**347,642,904**
2101	**SALARY**		**268,250,084**
210101	**SALARIES AND WAGES**		**268,250,084**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		268,250,084
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**79,392,820**
210201	**ALLOWANCES**		**45,861,560**
21020101	NON REGULAR ALLOWANCES		45,861,560
210202	**SOCIAL CONTRIBUTIONS**		**33,531,260**
21020201	NHIS		13,412,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,118,756
22	**OTHER RECURRENT COSTS**		**500,000**
2202	**OVERHEAD COST**		**500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	**UTILITIES - GENERAL**		**100,000**
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	**MAINTENANCE SERVICES - GENERAL**		**70,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
220205	**TRAINING - GENERAL**		**50,000**
22020501	LOCAL TRAINING		50,000
220206	**OTHER SERVICES - GENERAL**		**110,000**
22020601	SECURITY CHARGES		60,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220210	**MISCELLANEOUS**		**60,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,000
23	**CAPITAL EXPENDITURE**		**20,231,687**
2302	**CONSTRUCTION / PROVISION**		**1,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
2305	**OTHER CAPITAL PROJECTS**		**19,231,687**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,231,687**
23050101	RESEARCH AND DEVELOPMENT		19,231,687
	TOTAL PERSONNEL		**347,642,904**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**348,142,904**
	TOTAL CAPITAL		**20,231,687**
	TOTAL ALLOCATION		**368,374,591**
0228005010	**ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27159166	OFFICE AND LABORATORY COMPLEX BUILDING	NEW	1,000,000
ERGP30153036	DESIGN AND CONSTRUCTION OF A RC-HELICOPTER	NEW	6,091,646
ERGP30153048	CAPACITY BUILDING FOR ADVANCEMENT IN AIRCRAFT COMPONENT SCIENCE AND DEVELOPMENT, PARTICIPATION IN WORKSHOP, CONFERENCES, SEMINARS AND PROJECT MONITORING.	NEW	5,353,761
ERGP30153057	ACQUISITION OF WORKSHOP EQUIPMENT AND TOOLS.	NEW	2,786,280
ERGP30155841	AIRCRAFT SOFTWARE TRAININGS AND LICENSING	NEW	5,000,000
0228005011	**ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**447,893,575**
21	**PERSONNEL COST**		**425,158,329**
2101	**SALARY**		**327,998,754**
210101	**SALARIES AND WAGES**		**327,998,754**
21010101	SALARY		327,998,754
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**97,159,575**
210201	**ALLOWANCES**		**56,159,730**
21020101	NON REGULAR ALLOWANCES		56,159,730
210202	**SOCIAL CONTRIBUTIONS**		**40,999,845**
21020201	NHIS		16,399,938
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,599,907
22	**OTHER RECURRENT COSTS**		**500,000**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000
220202	**UTILITIES - GENERAL**		**50,000**
22020201	ELECTRICITY CHARGES		10,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000
220204	**MAINTENANCE SERVICES - GENERAL**		**80,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
220205	**TRAINING - GENERAL**		**30,000**
22020501	LOCAL TRAINING		30,000
220206	**OTHER SERVICES - GENERAL**		**80,000**
22020601	SECURITY CHARGES		40,000
22020606	CLEANING AND FUMIGATION SERVICES		40,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000**
22020801	MOTOR VEHICLE FUEL COST		40,000
220210	**MISCELLANEOUS**		**40,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		40,000
23	**CAPITAL EXPENDITURE**		**19,063,944**
2301	**FIXED ASSETS PURCHASED**		**19,063,944**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,917,963**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,556,317
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,361,646
2302	**CONSTRUCTION / PROVISION**		**1,525,191**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,525,191**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,525,191
2305	**OTHER CAPITAL PROJECTS**		**12,620,791**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,620,791**
23050101	RESEARCH AND DEVELOPMENT		12,620,791
	TOTAL PERSONNEL		**425,158,329**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**425,658,329**
	TOTAL CAPITAL		**19,063,944**
	TOTAL ALLOCATION		**444,722,273**
0228005011	**ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27129911	PARTIAL RENOVATION OF TEMPORARY ADMINISTRATIVE OFFICE BUILDING	ONGOING	1,525,191
ERGP30129918	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS	ONGOING	3,361,646
ERGP30137711	AEROSPACE RESEARCH SOFTWARE PACKAGES FOR ENGINEERING ANALYSES AND DESIGNS.	ONGOING	2,303,350
ERGP30137717	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE	ONGOING	1,556,317
ERGP30150504	CAPACITY BUILDING IN AEROSPACE ENGINEERING	NEW	3,665,587
ERGP30150519	RESEARCH AND DEVELOPMENT IN SATELLITE PROPULSION SYSTEM	NEW	2,378,053
ERGP30150527	RESEARCH AND DEVELOPMENT IN AEROSPACE ENGINES	NEW	2,468,473
ERGP30150536	RESEARCH AND DEVELOPMENT IN PROPELLANT FORMULATION AND CHARACTERIZATION	NEW	1,805,329
0228005012	**ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**742,645,567**
21	**PERSONNEL COST**		**443,318,996**
2101	**SALARY**		**342,030,432**
210101	**SALARIES AND WAGES**		**342,030,432**
21010101	SALARY		342,030,432
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**101,288,564**
210201	**ALLOWANCES**		**58,534,760**
21020101	NON REGULAR ALLOWANCES		58,534,760
210202	**SOCIAL CONTRIBUTIONS**		**42,753,804**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		17,101,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,652,282
22	**OTHER RECURRENT COSTS**		**500,000**
2202	**OVERHEAD COST**		**500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**128,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		78,000
220202	**UTILITIES - GENERAL**		**20,000**
22020201	ELECTRICITY CHARGES		1,000
22020202	TELEPHONE CHARGES		1,000
22020203	INTERNET ACCESS CHARGES		18,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**92,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		88,000
22020303	NEWSPAPERS		1,000
22020304	MAGAZINES & PERIODICALS		1,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000
22020309	UNIFORMS & OTHER CLOTHING		1,000
220204	**MAINTENANCE SERVICES - GENERAL**		**43,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000
22020402	MAINTENANCE OF OFFICE FURNITURE		19,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		19,000
22020406	OTHER MAINTENANCE SERVICES		1,000
220205	**TRAINING - GENERAL**		**37,000**
22020501	LOCAL TRAINING		37,000
220206	**OTHER SERVICES - GENERAL**		**69,000**
22020601	SECURITY CHARGES		50,000
22020606	CLEANING AND FUMIGATION SERVICES		19,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000**
22020701	FINANCIAL CONSULTING		1,000
220208	**FUEL & LUBRICANTS - GENERAL**		**69,000**
22020801	MOTOR VEHICLE FUEL COST		1,000
22020803	PLANT / GENERATOR FUEL COST		68,000
220210	**MISCELLANEOUS**		**41,000**
22021001	REFRESHMENT & MEALS		19,000
22021006	POSTAGES & COURIER SERVICES		1,000
22021007	WELFARE PACKAGES		20,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000
23	**CAPITAL EXPENDITURE**		**298,826,571**
2301	**FIXED ASSETS PURCHASED**		**90,041,519**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**90,041,519**
23010101	PURCHASE / ACQUISITION OF LAND		90,041,519
2305	**OTHER CAPITAL PROJECTS**		**208,785,052**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**208,785,052**
23050101	RESEARCH AND DEVELOPMENT		208,785,052
	TOTAL PERSONNEL		**443,318,996**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**443,818,996**
	TOTAL CAPITAL		**298,826,571**
	TOTAL ALLOCATION		**742,645,567**
0228005012	**ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27119357	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	90,041,519
ERGP30123681	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION	ONGOING	17,933,075
ERGP30123682	HOSTING OF INTER-DRONE AFRICA CONFERENCE AND EXHIBITION	ONGOING	3,097,844
ERGP30123684	PRECISION AGRICULTURE, COASTAL SURVELLIANCE USING GROUND BASED AND AERIAL SENSORS	ONGOING	4,818,869
ERGP30123688	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM	ONGOING	4,164,879
ERGP30139604	DRONE DYMESTIFIED PROJECT (DPP)	ONGOING	10,047,172

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30139610	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY	ONGOING	1,377,164
ERGP30139616	DEVELOPMENT OF LITHIUM TITANATE BATTERY MANAGEMENT TECHNOLOGY	ONGOING	5,262,260
ERGP30139623	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES	ONGOING	4,163,074
ERGP30139631	DRONE BASED AERIAL REFORESTATION	ONGOING	2,000,000
ERGP30139638	E-LIBRARY AND DIGITAL ARCHIVING SYSTEM	ONGOING	1,342,399
ERGP30154446	DEVELOPMENT OF AUTO PILOT SYSTEM FOR HETEROGENOUS PAYLOAD UNMANNED AERIAL PLATFORM.	NEW	30,000,000
ERGP30157255	DEVELOPMENT OF AN AGENCY WIDE SECURE SMART ATTENDANCE MANAGEMENT SYSTEM	NEW	3,578,316
ERGP554002322	PROVISION FO SOLAR BOREHOLES IN SELECTED AREAS OF THE SOUTH EAST	NEW	121,000,000
0228005013	**NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**542,247,723**
21	**PERSONNEL COST**		**466,596,882**
2101	**SALARY**		**359,206,868**
210101	**SALARIES AND WAGES**		**359,206,868**
21010101	SALARY		359,206,868
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**107,390,014**
210201	**ALLOWANCES**		**62,489,156**
21020101	NON REGULAR ALLOWANCES		62,489,156
210202	**SOCIAL CONTRIBUTIONS**		**44,900,858**
21020201	NHIS		17,960,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,940,515
22	**OTHER RECURRENT COSTS**		**499,998**
2202	**OVERHEAD COST**		**499,998**
220201	**TRAVEL& TRANSPORT - GENERAL**		**88,736**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,526
220202	**UTILITIES - GENERAL**		**34,250**
22020201	ELECTRICITY CHARGES		20
22020202	TELEPHONE CHARGES		34,210
22020203	INTERNET ACCESS CHARGES		20
220203	**MATERIALS & SUPPLIES - GENERAL**		**168,900**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		47,895
22020302	BOOKS		20
22020303	NEWSPAPERS		35,000
22020304	MAGAZINES & PERIODICALS		34,210
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,843
22020306	PRINTING OF SECURITY DOCUMENTS		6,842
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,090
220204	**MAINTENANCE SERVICES - GENERAL**		**119,911**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,942
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,842
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		20
22020406	OTHER MAINTENANCE SERVICES		46,842
220206	**OTHER SERVICES - GENERAL**		**46,862**
22020601	SECURITY CHARGES		20
22020606	CLEANING AND FUMIGATION SERVICES		46,842
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,842**
22020701	FINANCIAL CONSULTING		6,842
220208	**FUEL & LUBRICANTS - GENERAL**		**6,947**
22020801	MOTOR VEHICLE FUEL COST		6,842
22020803	PLANT / GENERATOR FUEL COST		105
220210	**MISCELLANEOUS**		**27,550**
22021003	PUBLICITY & ADVERTISEMENTS		10,445
22021006	POSTAGES & COURIER SERVICES		3,421
22021007	WELFARE PACKAGES		6,842
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,842
23	**CAPITAL EXPENDITURE**		**75,150,843**
2301	**FIXED ASSETS PURCHASED**		**25,017,970**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,017,970**
23010119	PURCHASE OF POWER GENERATING SET		9,500,423
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,517,547
2302	**CONSTRUCTION / PROVISION**		**39,965,432**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**39,965,432**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,965,432
2305	**OTHER CAPITAL PROJECTS**		**10,167,441**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,167,441**
23050101	RESEARCH AND DEVELOPMENT		10,167,441
	TOTAL PERSONNEL		**466,596,882**
	TOTAL OVERHEAD		**499,998**
	TOTAL RECURRENT		**467,096,880**
	TOTAL CAPITAL		**75,150,843**
	TOTAL ALLOCATION		**542,247,723**
0228005013	**NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10137548	GENERATOR AND SOLAR	ONGOING	9,500,423
ERGP23137545	TUITION MATCHING FUND WITH AFRICAN UNIVERSITY OF SCIENCE AND TECHNOLOGY	ONGOING	15,517,547
ERGP30154961	SCIENCE AND ENGINEERING LABORATORY EQUIPMENT AND CAPACITY BUILDING	NEW	39,965,432
ERGP30160076	RESEARCH AND DEVELOPMENT	ONGOING	10,167,441
0228005014	**ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**380,555,070**
21	**PERSONNEL COST**		**352,962,819**
2101	**SALARY**		**272,510,437**
210101	**SALARIES AND WAGES**		**272,510,437**
21010101	SALARY		272,510,437
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**80,452,382**
210201	**ALLOWANCES**		**46,388,577**
21020101	NON REGULAR ALLOWANCES		46,388,577
210202	**SOCIAL CONTRIBUTIONS**		**34,063,805**
21020201	NHIS		13,625,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,438,283
22	**OTHER RECURRENT COSTS**		**500,000**
2202	**OVERHEAD COST**		**500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**120,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000
220202	**UTILITIES - GENERAL**		**50,000**
22020201	ELECTRICITY CHARGES		20,000
22020202	TELEPHONE CHARGES		20,000
22020205	WATER RATES		10,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,000**
22020303	NEWSPAPERS		20,000
22020304	MAGAZINES & PERIODICALS		10,000
220204	**MAINTENANCE SERVICES - GENERAL**		**70,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
220205	**TRAINING - GENERAL**		**70,000**
22020501	LOCAL TRAINING		70,000
220206	**OTHER SERVICES - GENERAL**		**40,000**
22020601	SECURITY CHARGES		20,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,000**
22020801	MOTOR VEHICLE FUEL COST		50,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,000
22020803	PLANT / GENERATOR FUEL COST		20,000
220210	**MISCELLANEOUS**		**40,000**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		20,000
22021007	WELFARE PACKAGES		20,000
23	**CAPITAL EXPENDITURE**		**27,092,251**
2301	**FIXED ASSETS PURCHASED**		**4,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
2302	**CONSTRUCTION / PROVISION**		**4,092,251**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,092,251**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,092,251
2305	**OTHER CAPITAL PROJECTS**		**19,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,000,000**
23050101	RESEARCH AND DEVELOPMENT		19,000,000
	TOTAL PERSONNEL		**352,962,819**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**353,462,819**
	TOTAL CAPITAL		**27,092,251**
	TOTAL ALLOCATION		**380,555,070**
0228005014	**ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27119362	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY	ONGOING	4,092,251
ERGP27152506	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	4,000,000
ERGP30152550	GEOSPATIAL ASSESSMENT OF DEFORESTATION IN NORTH-EAST NIGERIA	NEW	9,500,000
ERGP5152529	MAPPING AND ANALYSIS OF BEANS CULTIVATING AREAS IN GOMBE STATE	NEW	9,500,000
0228005015	**ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, IKWO - EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**71,425,001**
22	**OTHER RECURRENT COSTS**		**500,000**
2202	**OVERHEAD COST**		**500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000
220202	**UTILITIES - GENERAL**		**100,000**
22020203	INTERNET ACCESS CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	**MAINTENANCE SERVICES - GENERAL**		**70,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
220205	**TRAINING - GENERAL**		**80,000**
22020501	LOCAL TRAINING		80,000
220206	**OTHER SERVICES - GENERAL**		**50,000**
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220210	**MISCELLANEOUS**		**60,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,000
23	**CAPITAL EXPENDITURE**		**70,925,001**
2302	**CONSTRUCTION / PROVISION**		**54,069,737**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**54,069,737**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,069,737
2305	**OTHER CAPITAL PROJECTS**		**16,855,264**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**16,855,264**
23050101	RESEARCH AND DEVELOPMENT		16,855,264
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**500,000**
	TOTAL CAPITAL		**70,925,001**
	TOTAL ALLOCATION		**71,425,001**
0228005015	**ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, IKWO - EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30152717	USE OF GEOSPATIAL TECHNIQUES IN HEALTH FACILITIES MAPPING & ANALYSIS IN SOUTH EASTERN NIGERIA - EBONYI STATE	NEW	6,421,053

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30152739	DIGITAL MAPPING OF DISASTER RISK ZONE OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMETRY	NEW	4,013,158
ERGP30155872	DEVELOPING A MODEL FOR DETECTING REAL-TIME DEFORESTATION FROM REMOTELY SENSED DATA FOR THE SOUTH-EASTERN STATES OF NIGERIA	NEW	2,407,895
ERGP30160075	RESEARCH AND DEVELOPMENT	ONGOING	4,013,158
ERGP3160047	CONSTRUCTION OF ADVANCED SPACE LABORATORY FOR ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY, IKWO, ABAKALIKI, EBONYI STATE.	NEW	54,069,737
0228005016	**ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**378,925,419**
21	**PERSONNEL COST**		**221,425,419**
2101	**SALARY**		**172,078,389**
210101	**SALARIES AND WAGES**		**172,078,389**
21010101	SALARY		172,078,389
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,347,030**
210201	**ALLOWANCES**		**27,837,232**
21020101	NON REGULAR ALLOWANCES		27,837,232
210202	**SOCIAL CONTRIBUTIONS**		**21,509,798**
21020201	NHIS		8,603,919
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,905,879
22	**OTHER RECURRENT COSTS**		**500,000**
2202	**OVERHEAD COST**		**500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000
220202	**UTILITIES - GENERAL**		**90,000**
22020201	ELECTRICITY CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000
220204	**MAINTENANCE SERVICES - GENERAL**		**120,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
220205	**TRAINING - GENERAL**		**50,000**
22020501	LOCAL TRAINING		50,000
220206	**OTHER SERVICES - GENERAL**		**10,000**
22020601	SECURITY CHARGES		10,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,000**
22020801	MOTOR VEHICLE FUEL COST		50,000
220210	**MISCELLANEOUS**		**70,000**
22021001	REFRESHMENT & MEALS		10,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		10,000
23	**CAPITAL EXPENDITURE**		**157,000,000**
2302	**CONSTRUCTION / PROVISION**		**132,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**132,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		132,000,000
2305	**OTHER CAPITAL PROJECTS**		**25,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,000,000**
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		**221,425,419**
	TOTAL OVERHEAD		**500,000**
	TOTAL RECURRENT		**221,925,419**
	TOTAL CAPITAL		**157,000,000**
	TOTAL ALLOCATION		**378,925,419**
0228005016	**ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27122515	DEVELOPMENT OF RESEARCH LABORATORIES AND LIBRARY	ONGOING	132,000,000
ERGP30132641	CHARACTERIZATION OF THE ENVIRONMETAL CAPABILITIES FOR FOOD PRODUCTION IN NORTH CENTRAL NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES	ONGOING	10,000,000
ERGP30154845	NATURAL RESOURCES MAPPING IN NORTH CENTRAL NIGERIA	NEW	5,000,000
ERGP30154848	GEOSPATIAL TECHNIQUE IN MAPPING AND DISTRIBUTION OF HEALTHCARE FACILITIES IN NORTH CENTRAL NIGERIA	NEW	7,000,000
ERGP30154855	CAPACITY BUILDING	NEW	3,000,000
0228006001	**COOPERATIVE INFORMATION NETWORK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,150,450,035**
21	**PERSONNEL COST**		**1,119,329,282**
2101	**SALARY**		**861,504,485**
210101	**SALARIES AND WAGES**		**861,504,485**
21010101	SALARY		861,504,485
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**257,824,797**
210201	**ALLOWANCES**		**150,136,737**
21020101	NON REGULAR ALLOWANCES		150,136,737
210202	**SOCIAL CONTRIBUTIONS**		**107,688,060**
21020201	NHIS		43,075,224
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,612,836
22	**OTHER RECURRENT COSTS**		**12,997,268**
2202	**OVERHEAD COST**		**12,997,268**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,575,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,175,000
220202	**UTILITIES - GENERAL**		**474,100**
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		205,500
22020203	INTERNET ACCESS CHARGES		68,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**734,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		374,000
22020402	MAINTENANCE OF OFFICE FURNITURE		110,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
220206	**OTHER SERVICES - GENERAL**		**250,000**
22020601	SECURITY CHARGES		130,000
22020606	CLEANING AND FUMIGATION SERVICES		120,000
220208	**FUEL & LUBRICANTS - GENERAL**		**700,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		700,000
220210	**MISCELLANEOUS**		**764,168**
22021007	WELFARE PACKAGES		200,000
22021013	PROMOTION (SERVICE WIDE)		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		364,168
23	**CAPITAL EXPENDITURE**		**18,123,485**
2302	**CONSTRUCTION / PROVISION**		**4,990,733**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,990,733**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,990,733
2305	**OTHER CAPITAL PROJECTS**		**13,132,752**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,132,752**
23050101	RESEARCH AND DEVELOPMENT		13,132,752
	TOTAL PERSONNEL		**1,119,329,282**
	TOTAL OVERHEAD		**12,997,268**
	TOTAL RECURRENT		**1,132,326,550**
	TOTAL CAPITAL		**18,123,485**
	TOTAL ALLOCATION		**1,150,450,035**
0228006001	**COOPERATIVE INFORMATION NETWORK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27108675	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY	ONGOING	2,069,342

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27139154	CONSTRUCTION OF ADVANCE SPACE TECHNOLOGY APPLICATIONS LABORATORY ADMINISTRATIVE COMPLEX	ONGOING	2,921,391
ERGP30139136	LAND USE LAND COVER ANALYSIS IN SOUTH WEST	ONGOING	7,510,495
ERGP30154892	DEVELOPMENT OF REMOTE SENSING AND GIS SOFTWARE RESEARCH	NEW	5,622,257
0228008001	**NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,822,669,400**
21	**PERSONNEL COST**		**2,414,511,678**
2101	**SALARY**		**2,146,232,603**
210101	**SALARIES AND WAGES**		**2,146,232,603**
21010101	SALARY		2,146,232,603
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**268,279,075**
210202	**SOCIAL CONTRIBUTIONS**		**268,279,075**
21020201	NHIS		107,311,630
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,967,445
22	**OTHER RECURRENT COSTS**		**93,254,275**
2202	**OVERHEAD COST**		**93,254,275**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,108,944**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,873,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,235,501
220202	**UTILITIES - GENERAL**		**7,606,219**
22020201	ELECTRICITY CHARGES		3,954,689
22020202	TELEPHONE CHARGES		151,530
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,489,684**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,532,014
22020302	BOOKS		303,060
22020303	NEWSPAPERS		654,610
220204	**MAINTENANCE SERVICES - GENERAL**		**3,133,603**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		945,547
22020402	MAINTENANCE OF OFFICE FURNITURE		272,754
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		975,815
220205	**TRAINING - GENERAL**		**3,182,131**
22020501	LOCAL TRAINING		3,182,131
220206	**OTHER SERVICES - GENERAL**		**27,412,604**
22020601	SECURITY CHARGES		9,410,164
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,960,000
22020606	CLEANING AND FUMIGATION SERVICES		14,042,440
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,949,180**
22020701	FINANCIAL CONSULTING		1,949,180
220208	**FUEL & LUBRICANTS - GENERAL**		**1,491,016**
22020801	MOTOR VEHICLE FUEL COST		727,344
22020803	PLANT / GENERATOR FUEL COST		763,672
220210	**MISCELLANEOUS**		**14,880,894**
22021001	REFRESHMENT & MEALS		1,392,864
22021002	HONORARIUM & SITTING ALLOWANCE		5,160,000
22021003	PUBLICITY & ADVERTISEMENTS		1,515,300
22021006	POSTAGES & COURIER SERVICES		30,306
22021007	WELFARE PACKAGES		3,121,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		303,060
22021009	SPORTING ACTIVITIES		1,800,000
22021010	DIRECT TEACHING & LABORATORY COST		1,557,943
23	**CAPITAL EXPENDITURE**		**1,314,903,447**
2301	**FIXED ASSETS PURCHASED**		**33,174,149**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,174,149**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		33,174,149
2302	**CONSTRUCTION / PROVISION**		**107,576,422**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**107,576,422**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		34,950,174
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,626,248
2303	**REHABILITATION / REPAIRS**		**8,956,190**

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CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,956,190**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		8,956,190
2305	**OTHER CAPITAL PROJECTS**		**1,165,196,686**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,165,196,686**
23050101	RESEARCH AND DEVELOPMENT		1,155,798,221
23050103	MONITORING AND EVALUATION		9,398,465
	TOTAL PERSONNEL		**2,414,511,678**
	TOTAL OVERHEAD		**93,254,275**
	TOTAL RECURRENT		**2,507,765,953**
	TOTAL CAPITAL		**1,314,903,447**
	TOTAL ALLOCATION		**3,822,669,400**
0228008001	**NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP21101505	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI,OGBOMOSHO.	ONGOING	6,634,830
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	7,041,415
ERGP30101444	DNA TYPING RESEARCH	ONGOING	13,656,475
ERGP30101459	ADVOCACY	ONGOING	13,474,253
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	11,799,252
ERGP30101479	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION	ONGOING	10,000,000
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	11,011,637
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	7,491,981
ERGP30101547	SELECTION OF STOCK, SEQUENCING AND PARENTAGE	ONGOING	3,317,415
ERGP530101547	ASSESSMENT OF MIBROBIAL LEVEL FOR LIVESTOCK AND RESEARCH ON AGRO VALUE CHAIN FOR UNEMPLOYED YOUTHS ON MECHANISED ANIMAL HUSBANDRY AT SUE CENTRE ACSD.	NEW	48,000,000
ERGP30101557	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES	ONGOING	2,435,248
ERGP30102038	MONITORING & EVALUATION	ONGOING	9,398,465
ERGP30102042	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE	ONGOING	33,174,149
ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	19,221,904
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C,PEDIATRIC VACCINES)	ONGOING	13,577,524
ERGP30102052	DISSEMINATION OF IMPROVED SEEDS	ONGOING	3,347,073
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	5,134,830
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	2,322,190
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	1,832,872
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	4,605,965
ERGP30102069	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	ONGOING	4,965,573
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	6,949,627
ERGP30102083	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES	ONGOING	8,956,190
ERGP30102106	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED	ONGOING	215,912
ERGP30102117	CONSTRUCTION OF FEEDMILL	ONGOING	7,378,108
ERGP30102123	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	ONGOING	3,215,332
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	6,303,089
ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND TRAINING FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	ONGOING	9,756,176
ERGP30107904	ESTALISHMENT OF REFEERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY(ABL 3)	ONGOING	9,756,176
ERGP30108178	NABDA HEADQUARTER'S MASTER PLAN DEVELOPMENT AND LANDSCAPING	ONGOING	10,706,176

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30108212	INSTALLATION OF AGENCY-WIDE LABORATORY MOLECULAR GRADE WATER SUPPLY SYSTEM AND STABLE POWER BACKUP SYSTEM FOR BIOTECH LABORATORIES	ONGOING	9,454,632
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATOES FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	11,345,559
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT.	ONGOING	9,345,559
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFOMATICS CORE FACILITY	ONGOING	13,909,265
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	15,210,809
ERGP30156886	ESTABLISHMENT OF MEDICAL RESEARCH CENTRE (HLA TYPING, HIV, RNA TEST KITS ETC)	ONGOING	4,750,000
ERGP30156888	COUNTRY CONTRIBUTIONS TO INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB), ITALY FOR 2019-2023.	ONGOING	18,240,000
ERGP30156891	NATIONAL BIOSECURITY AND BIORISK MANAGEMENT PROGRAMME	ONGOING	6,175,000
ERGP30156892	NATIONAL BIOREMEDIATION PRODUCTS DEVELOPMENT PROGRAMME	ONGOING	8,592,750
ERGP30156895	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN BIO-ENTERPRISE DEVELOPMENT IN AGRICULTURE, INDUSTRY, ENVIROMENT, NIGERIA CRUDE OIL FINGER PRINTING ETC.	ONGOING	8,660,200
ERGP30156898	BIOTECHNOLOGY APPROACH TO COMBATING COVID-19	ONGOING	7,600,000
ERGP30158234	AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY	ONGOING	14,064,836
ERGP30159522	ADMINISTRATIVE COORDINATION AND IMPLEMENTATION	ONGOING	4,750,000
ERGP30159523	RESEARCH AND DEVELOPMENT ACTIVITIES IN OUR CENTRES OF EXCELLENCE IN THE SIX ZONES.	ONGOING	3,800,000
ERGP30159524	NIGERIAN CRUDE OIL DNA FINGERPRINTING AND CRUDE OIL HARVESTATION FROM TANK FARMS IN NIGERIA	ONGOING	4,275,000
ERGP30159525	DEVELOPMENT AND CURATION OF INDIGENOUS MICROBIAL RESOURCES CORE FACILITY (MRCF)	ONGOING	4,750,000
ERGP30159526	ESTABLISHMENT OF RESEARCHERS HOSTEL FACILITY	ONGOING	5,700,000
ERGP30159527	LINTEGRATED CENTRALIZED ADVANCED LABORATORIES AND AUDITORIUM FACILITY	ONGOING	7,600,000
ERGP30159528	TRAININGS/ SEMINAR ON BIOTECHNOLOGY AT BRICKHALL SCHOOL PLOT 1122 CADASTRAL ZONE B KAURA DISTRICT ABUJA	ONGOING	15,500,000
ERGP30159530	REHABILITATION OF SCIENCE LABORATORY AT BRICKHALL SCHOOL PLOT 1122 CADASTRAL ZONE B KAURA DISTRICT ABUJA	ONGOING	15,500,000
ERGP554002255	TRAINING AND EMPOWERMENT OF FARMERS IN OGWALIKOME, ANAMBRA STATE ON SEED YAM PRODUCTION AND UTILIZATION IN COMMERCIAL SCALE YAM PRODUCTION, ANAMBRA STATE	NEW	30,000,000
ERGP554004149	DRILLING OF MOTORIZED BOREHOLE AT THE FOLLOWING LOCATIONS-AMAEKE ITEM(AVM CHUKWU VILLAGE), UMUHU IN BENDE LGA,ABIA NORTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP554004150	PROVISION OF MOTORIZED BOREHOLES IN NDIOJI UGWO ABAM ,ISU IN AROCHUKWU LGA,ABIA NORTH SENATORIAL DISTRICT,ABIA STATE	NEW	20,000,000
ERGP554004151	PROVISION OF MOTORIZED BOREHOLES IN AGBAJA NKPORO IN OHAFIA LGA,ABIA NORTH SENATORIAL DISTRICT,ABIA STATE	NEW	10,000,000
ERGP554004152	PROVISION AND INSTALLATION OF MOTORIZED BOREHOLES IN LEKWESI, AMUDA IN UMUNNEOCHI LGA,ABIA NORTH SENATORIAL DISTRICT,ABIA STATE	NEW	20,000,000
ERGP554004153	PROVISION OF MOTORIZED BOREHOLES IN AMAIGBO(OBI CHIMA VILLAGE),ACHA IN ISIUKWUATO LGA,ABIA NORTH SENATORIAL DISTRICT,ABIA STATE	NEW	20,000,000
ERGP554554153	PROVISION OF SOLAR STREET LIGHT ALONG DUNKWU MARKET PLACE ROADS AT UTE-OKPU IKA NORTH EAST LGA	NEW	100,000,000
ERGP554004154	PROVISION OF MOTORIZED BOREHOLES IN AMAUGWU URATTA,ISIALA NGWA NORTH FEDERAL CONSTITUENCY ABIA STATE.	NEW	10,000,000
ERGP554004155	PROVISION OF SOLAR STREET LIGHT IN COMMUNITIES IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP554004156	PROVISION OF SOLAR STREET LIGHT IN COMMUNITIES IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	10,000,000
ERGP554004157	PROVISION OF SOLAR STREET LIGHT IN COMMUNITIES IN NASARAWA SOUTH SENATORIAL DISTRICT,NASARAWA STATE.	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004158	PROVISION OF SOLAR STREET LIGHT IN COMMUNITIES IN MBAITOLU/IKEDURU FEDERAL CONSTITUENCY, IMO STATE.	NEW	10,000,000
ERGP554001071	ENTEPRENEURIAL DEVELOPMENT FOR WOMEN & YOUTH IN KAURU LGA	NEW	50,000,000
ERGP554000969	CONSTRUCTION OF BAKERY IN BODINGA/ DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP554001664	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELETED AREAS IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
ERGP554001074	TRAINING AND EMPOWERMNET OF WOMEN AND YOUTHS OF NGWULUDIKE, ANAMBRA STATE ON COMMERCIAL SCALE SNAIL FARMING AND SLIME PRODUCTION	NEW	50,000,000
ERGP554003687	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER IN THE NORTH EAST ZONE	ONGOING	200,000,000
ERGP554004061	ESTABLISHMENT OF A BIOTECHNOLOGY RESOURCE CENTER IN THE NORTH WEST GEO POLITICAL ZONE	ONGOING	220,000,000
0228008002	**BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**437,098,499**
21	**PERSONNEL COST**		**395,238,546**
2101	**SALARY**		**351,323,152**
210101	**SALARIES AND WAGES**		**351,323,152**
21010101	SALARY		351,323,152
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,915,394**
210202	**SOCIAL CONTRIBUTIONS**		**43,915,394**
21020201	NHIS		17,566,158
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,349,236
22	**OTHER RECURRENT COSTS**		**19,936,824**
2202	**OVERHEAD COST**		**19,936,824**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,857,255**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,101,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,756,052
220202	**UTILITIES - GENERAL**		**1,602,545**
22020202	TELEPHONE CHARGES		402,545
22020203	INTERNET ACCESS CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,838,567**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,033,727
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,804,840
220204	**MAINTENANCE SERVICES - GENERAL**		**1,740,002**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		586,540
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		726,862
22020405	MAINTENANCE OF PLANTS/GENERATORS		226,600
220205	**TRAINING - GENERAL**		**1,238,768**
22020501	LOCAL TRAINING		1,238,768
220206	**OTHER SERVICES - GENERAL**		**1,262,018**
22020606	CLEANING AND FUMIGATION SERVICES		1,262,018
220208	**FUEL & LUBRICANTS - GENERAL**		**1,736,254**
22020801	MOTOR VEHICLE FUEL COST		834,861
22020803	PLANT / GENERATOR FUEL COST		901,393
220210	**MISCELLANEOUS**		**3,661,415**
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		516,297
22021007	WELFARE PACKAGES		2,545,118
23	**CAPITAL EXPENDITURE**		**21,923,129**
2305	**OTHER CAPITAL PROJECTS**		**21,923,129**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**21,923,129**
23050101	RESEARCH AND DEVELOPMENT		21,923,129
	TOTAL PERSONNEL		**395,238,546**
	TOTAL OVERHEAD		**19,936,824**
	TOTAL RECURRENT		**415,175,370**
	TOTAL CAPITAL		**21,923,129**
	TOTAL ALLOCATION		**437,098,499**
0228008002	**BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT**		

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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30157800	INNOVATIVE AND ADAPTABLE FORMULATION AND PRODUCTION OF POULTRY, FISH AND RUMINANT FEEDS USING OUR AVAILABLE BIORESOURCES	ONGOING	6,607,935
ERGP30157817	USING MORDERN ORCHARD MANAGEMENT TECHNIQUE FOR PRODUCTION OF CITRUS AND MANGOES FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT (PHASE 1)	ONGOING	5,105,290
ERGP30157821	MASS PRODUCTION OF CLEAN BANANA/PLANTAIN PLANTLETS USING MACRO-PROPAGATION TECHNIQUE FOR SUSTAINABLE ECONOMIC	ONGOING	5,208,352
ERGP30157826	BREEDING AND FATTENING OF SMALL RUMINANTS FOR MULTIPLICATION AND QUALITY MEAT PRODUCTION USING MODERN TECHNOLOGY (PHASE 1)	ONGOING	5,001,552
0228008003	**BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**372,022,606**
21	**PERSONNEL COST**		**338,264,387**
2101	**SALARY**		**300,679,455**
210101	**SALARIES AND WAGES**		**300,679,455**
21010101	SALARY		300,679,455
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,584,932**
210202	**SOCIAL CONTRIBUTIONS**		**37,584,932**
21020201	NHIS		15,033,973
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,550,959
22	**OTHER RECURRENT COSTS**		**8,912,820**
2202	**OVERHEAD COST**		**8,912,820**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,295,280**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		596,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		699,280
220202	**UTILITIES - GENERAL**		**1,048,438**
22020201	ELECTRICITY CHARGES		407,975
22020202	TELEPHONE CHARGES		240,798
22020203	INTERNET ACCESS CHARGES		399,665
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,885,094**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,066,000
22020303	NEWSPAPERS		105,000
22020304	MAGAZINES & PERIODICALS		104,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		424,303
22020307	DRUGS & MEDICAL SUPPLIES		185,000
220204	**MAINTENANCE SERVICES - GENERAL**		**976,214**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,190
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		349,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		263,191
220205	**TRAINING - GENERAL**		**659,320**
22020501	LOCAL TRAINING		659,320
220206	**OTHER SERVICES - GENERAL**		**1,109,795**
22020601	SECURITY CHARGES		579,141
22020606	CLEANING AND FUMIGATION SERVICES		530,654
220208	**FUEL & LUBRICANTS - GENERAL**		**862,879**
22020801	MOTOR VEHICLE FUEL COST		363,195
22020803	PLANT / GENERATOR FUEL COST		499,684
220210	**MISCELLANEOUS**		**1,075,800**
22021001	REFRESHMENT & MEALS		264,800
22021002	HONORARIUM & SITTING ALLOWANCE		513,000
22021007	WELFARE PACKAGES		298,000
23	**CAPITAL EXPENDITURE**		**24,845,399**
2305	**OTHER CAPITAL PROJECTS**		**24,845,399**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,845,399**
23050101	RESEARCH AND DEVELOPMENT		24,845,399
	TOTAL PERSONNEL		**338,264,387**
	TOTAL OVERHEAD		**8,912,820**
	TOTAL RECURRENT		**347,177,207**
	TOTAL CAPITAL		**24,845,399**
	TOTAL ALLOCATION		**372,022,606**
0228008003	**BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30155398	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN THE PRODUCTION OF BIO-GAS PRODUCTS IN BIODEC ISANLU	ONGOING	5,500,000
ERGP30157552	PROPAGATION AND CULTIVATION OF SEEDS(OIL PALM AND CASHEWS) VARIETIES FOR LOCAL FARMERS SUSTAINABLE DEVELOPMENT IN YAGBA EAST AREA COUNCIL, KOGI STATE	ONGOING	4,013,500
ERGP30157553	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIODIVERSITY IN YAGBA EAST AREA COUNCIL, KOGI STATE	ONGOING	5,300,433
ERGP30157557	GENETIC IMPROVEMENT AND CONSERVATION OF LOCAL BREED RUMINANTS(HE GOATS) IN IDOFIN - ISANLU	ONGOING	3,000,000
ERGP30157561	INFRASTRUCTURAL DEVELOPMENT FOR PRODUCTION OF MUSHROOMS VARIETIES IN BIODEC ISANLU	ONGOING	4,850,000
ERGP30157566	BIO- PROPAGATION AND IMPROVED CULTIVATION OF ORANGE AND MANGO ORCHARDS FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT IN BIODEC ISANLU	ONGOING	2,181,466
0228008004	**BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**420,134,687**
21	**PERSONNEL COST**		**361,429,541**
2101	**SALARY**		**321,270,703**
210101	**SALARIES AND WAGES**		**321,270,703**
21010101	SALARY		321,270,703
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,158,838**
210202	**SOCIAL CONTRIBUTIONS**		**40,158,838**
21020201	NHIS		16,063,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,095,303
22	**OTHER RECURRENT COSTS**		**19,523,916**
2202	**OVERHEAD COST**		**19,523,916**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,922,491**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	**UTILITIES - GENERAL**		**1,305,522**
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,595
22020203	INTERNET ACCESS CHARGES		407,975
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,859,266**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,493,163
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	**MAINTENANCE SERVICES - GENERAL**		**952,415**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,653
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	**TRAINING - GENERAL**		**2,198,882**
22020501	LOCAL TRAINING		2,198,882
220206	**OTHER SERVICES - GENERAL**		**3,019,591**
22020601	SECURITY CHARGES		1,958,283
22020606	CLEANING AND FUMIGATION SERVICES		1,061,308
220208	**FUEL & LUBRICANTS - GENERAL**		**925,759**
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	**MISCELLANEOUS**		**339,990**
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,998
23	**CAPITAL EXPENDITURE**		**39,181,230**
2305	**OTHER CAPITAL PROJECTS**		**39,181,230**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**39,181,230**
23050101	RESEARCH AND DEVELOPMENT		39,181,230
	TOTAL PERSONNEL		**361,429,541**
	TOTAL OVERHEAD		**19,523,916**
	TOTAL RECURRENT		**380,953,457**
	TOTAL CAPITAL		**39,181,230**
	TOTAL ALLOCATION		**420,134,687**

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CODE	**LINE ITEM**		**AMOUNT**
0228008004	**BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30155436	INSTALLATION OF 1 UNIT OF GREEN HOUSE AT BIODEC JALINGO, TARABA STATE	NEW	6,243,400
ERGP30155453	DEVELOPMENT OF DIARY VALUE CHAIN AND JOB CREATION FOR THE EMPOWERMENT OF WOMEN, YOUTHS AND PENSIONERS IN TARABA STATE.	NEW	15,000,000
ERGP5155385	TOMATO SHELFLIFE EXTENSION TO REDUCE POSTHARVEST LOSSES	NEW	17,937,830
0228008006	**BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**371,277,471**
21	**PERSONNEL COST**		**304,706,563**
2101	**SALARY**		**270,850,278**
210101	**SALARIES AND WAGES**		**270,850,278**
21010101	SALARY		270,850,278
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,856,285**
210202	**SOCIAL CONTRIBUTIONS**		**33,856,285**
21020201	NHIS		13,542,514
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,313,771
22	**OTHER RECURRENT COSTS**		**18,823,917**
2202	**OVERHEAD COST**		**18,823,917**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,922,491**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,383,552
220202	**UTILITIES - GENERAL**		**1,305,524**
22020201	ELECTRICITY CHARGES		815,952
22020202	TELEPHONE CHARGES		81,597
22020203	INTERNET ACCESS CHARGES		407,975
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,359,260**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,993,165
22020303	NEWSPAPERS		97,915
22020304	MAGAZINES & PERIODICALS		19,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,248,605
220204	**MAINTENANCE SERVICES - GENERAL**		**952,426**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,664
22020405	MAINTENANCE OF PLANTS/GENERATORS		326,381
220205	**TRAINING - GENERAL**		**998,885**
22020501	LOCAL TRAINING		998,885
220206	**OTHER SERVICES - GENERAL**		**3,019,596**
22020601	SECURITY CHARGES		1,958,288
22020606	CLEANING AND FUMIGATION SERVICES		1,061,308
220208	**FUEL & LUBRICANTS - GENERAL**		**925,759**
22020801	MOTOR VEHICLE FUEL COST		326,381
22020803	PLANT / GENERATOR FUEL COST		599,378
220210	**MISCELLANEOUS**		**339,976**
22021001	REFRESHMENT & MEALS		135,992
22021007	WELFARE PACKAGES		203,984
23	**CAPITAL EXPENDITURE**		**28,923,074**
2305	**OTHER CAPITAL PROJECTS**		**28,923,074**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**28,923,074**
23050101	RESEARCH AND DEVELOPMENT		28,923,074
	TOTAL PERSONNEL		**304,706,563**
	TOTAL OVERHEAD		**18,823,917**
	TOTAL RECURRENT		**323,530,480**
	TOTAL CAPITAL		**28,923,074**
	TOTAL ALLOCATION		**371,277,471**
0228008006	**BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157625	BIOGAS PRODUCTION AND FACILITIES	NEW	3,447,733
ERGP30157649	BIOGAS PURIFICATION	NEW	3,871,429
ERGP30157654	SCREEN HOUSE VEGETABLE PRODUCTION AND FACILITIES	NEW	4,920,000
ERGP30157659	AQUAPHONICS VEGETABLE PRODUCTION	NEW	3,701,429
ERGP30157664	AQUACULTURE PRODUCTION AND FACILITIES	NEW	4,875,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30157667	CROSSING OF CLARIAS GARIEPINUS FROM THREE GEOPOLITICAL ZONES	NEW	3,696,429
ERGP30157673	APIS MELLIFERA LINNAEUS MODERN APIARY PRODUCTION AND FACILITIES	NEW	4,411,054
0228008007	**BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**436,339,558**
21	**PERSONNEL COST**		**371,826,639**
2101	**SALARY**		**330,512,568**
210101	**SALARIES AND WAGES**		**330,512,568**
21010101	SALARY		330,512,568
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**41,314,071**
210202	**SOCIAL CONTRIBUTIONS**		**41,314,071**
21020201	NHIS		16,525,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,788,443
22	**OTHER RECURRENT COSTS**		**23,596,410**
2202	**OVERHEAD COST**		**23,596,410**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,962,825**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		857,737
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,105,088
220202	**UTILITIES - GENERAL**		**843,009**
22020201	ELECTRICITY CHARGES		209,849
22020202	TELEPHONE CHARGES		108,058
22020203	INTERNET ACCESS CHARGES		525,102
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,334,783**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,794,040
22020302	BOOKS		108,209
22020303	NEWSPAPERS		101,677
22020304	MAGAZINES & PERIODICALS		215,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		115,038
220204	**MAINTENANCE SERVICES - GENERAL**		**4,136,151**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,008,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		912,837
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,094,751
22020406	OTHER MAINTENANCE SERVICES		1,120,438
220205	**TRAINING - GENERAL**		**1,457,312**
22020501	LOCAL TRAINING		1,457,312
220206	**OTHER SERVICES - GENERAL**		**5,375,276**
22020601	SECURITY CHARGES		4,916,857
22020606	CLEANING AND FUMIGATION SERVICES		458,419
220208	**FUEL & LUBRICANTS - GENERAL**		**3,089,338**
22020801	MOTOR VEHICLE FUEL COST		918,703
22020803	PLANT / GENERATOR FUEL COST		2,170,635
220209	**FINANCIAL CHARGES - GENERAL**		**415,010**
22020902	INSURANCE PREMIUM		415,010
220210	**MISCELLANEOUS**		**2,982,706**
22021001	REFRESHMENT & MEALS		1,517,062
22021007	WELFARE PACKAGES		1,076,448
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,748
22021009	SPORTING ACTIVITIES		253,448
23	**CAPITAL EXPENDITURE**		**40,916,509**
2302	**CONSTRUCTION / PROVISION**		**10,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,500,000**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,500,000
2305	**OTHER CAPITAL PROJECTS**		**30,416,509**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,416,509**
23050101	RESEARCH AND DEVELOPMENT		30,416,509
	TOTAL PERSONNEL		**371,826,639**
	TOTAL OVERHEAD		**23,596,410**
	TOTAL RECURRENT		**395,423,049**
	TOTAL CAPITAL		**40,916,509**
	TOTAL ALLOCATION		**436,339,558**
0228008007	**BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30114798	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESURCES LABORATORY	ONGOING	5,500,000
ERGP30151932	RECALIBRATION AND SERVICING OF EQUIPMENT IN ADVANCED LABORATORY	NEW	15,000,000
ERGP30156816	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIODIVERSITY	NEW	5,112,502
ERGP30156832	ENDOPHYTIC BACTERIA FROM SALVIA ROSIMARINUS AS AN ALTERNATIVE SOURCE OF COROSOLIC ACID LOWERING BLOOD SUGAR LEVEL	NEW	4,274,007
ERGP30156844	RESEARCH AND DEVELOPMENT ON MUSHROOM PRODUCTION, AQUACULTURE, BIO-PROCESSING, SNAILERY, GRASSCUTTER, AND TISSUE CULTURE TECHNIQUES	NEW	6,030,000
ERGP3114800	CONSTRUCTION OF AQUATIC BIORESOURCES DIVISION	ONGOING	5,000,000
0228008008	**BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**465,783,804**
21	**PERSONNEL COST**		**302,641,735**
2101	**SALARY**		**269,014,875**
210101	**SALARIES AND WAGES**		**269,014,875**
21010101	SALARY		269,014,875
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,626,860**
210202	**SOCIAL CONTRIBUTIONS**		**33,626,860**
21020201	NHIS		13,450,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,176,116
22	**OTHER RECURRENT COSTS**		**17,696,670**
2202	**OVERHEAD COST**		**17,696,670**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,520,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	**UTILITIES - GENERAL**		**1,440,000**
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		690,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,952,670**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,560,000
22020302	BOOKS		92,670
22020305	PRINTING OF NON SECURITY DOCUMENTS		180,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,848,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		120,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,000
22020406	OTHER MAINTENANCE SERVICES		648,000
220206	**OTHER SERVICES - GENERAL**		**4,500,000**
22020601	SECURITY CHARGES		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,200,000**
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	**MISCELLANEOUS**		**1,236,000**
22021001	REFRESHMENT & MEALS		96,000
22021006	POSTAGES & COURIER SERVICES		120,000
22021007	WELFARE PACKAGES		1,020,000
23	**CAPITAL EXPENDITURE**		**145,445,399**
2302	**CONSTRUCTION / PROVISION**		**6,169,861**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,169,861**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,169,861
2305	**OTHER CAPITAL PROJECTS**		**139,275,538**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**139,275,538**
23050101	RESEARCH AND DEVELOPMENT		139,275,538
	TOTAL PERSONNEL		**302,641,735**
	TOTAL OVERHEAD		**17,696,670**
	TOTAL RECURRENT		**320,338,405**
	TOTAL CAPITAL		**145,445,399**
	TOTAL ALLOCATION		**465,783,804**

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CODE	**LINE ITEM**		**AMOUNT**
0228008008	**BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27109769	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	6,169,861
ERGP30143294	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN OGBOMOSO	ONGOING	19,275,538
ERGP554004382	TRAINING AND FORMULATION OF POULTRY AND SNAIL FEEDS FOR EFFICIENT PROCESSING, PACKAGING AND COMMERCIALIZATION IN OSUN CENTRAL SENATORIAL DISTRICTS	NEW	50,000,000
ERGP554004383	TRAINING FARMERS ON THE RUDIMENTS OF FISH PRODUCTION, PROCESSING, PACKAGING AND MARKETING IN OSUN CENTRAL SENATORIAL	NEW	50,000,000
ERGP554002073	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN IJUMU, KOGI STATE.	NEW	20,000,000
0228008009	**BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**433,450,751**
21	**PERSONNEL COST**		**342,528,926**
2101	**SALARY**		**304,470,156**
210101	**SALARIES AND WAGES**		**304,470,156**
21010101	SALARY		304,470,156
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,058,770**
210202	**SOCIAL CONTRIBUTIONS**		**38,058,770**
21020201	NHIS		15,223,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,835,262
22	**OTHER RECURRENT COSTS**		**16,921,825**
2202	**OVERHEAD COST**		**16,921,825**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,772,763**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,209,677
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,563,086
220202	**UTILITIES - GENERAL**		**854,361**
22020201	ELECTRICITY CHARGES		334,572
22020202	TELEPHONE CHARGES		86,674
22020203	INTERNET ACCESS CHARGES		433,115
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,675,286**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		59,517
22020304	MAGAZINES & PERIODICALS		20,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		794,980
220204	**MAINTENANCE SERVICES - GENERAL**		**2,260,656**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,064,403
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,204
22020405	MAINTENANCE OF PLANTS/GENERATORS		878,049
220205	**TRAINING - GENERAL**		**531,616**
22020501	LOCAL TRAINING		531,616
220206	**OTHER SERVICES - GENERAL**		**2,753,775**
22020601	SECURITY CHARGES		2,081,018
22020606	CLEANING AND FUMIGATION SERVICES		672,757
220208	**FUEL & LUBRICANTS - GENERAL**		**2,219,020**
22020801	MOTOR VEHICLE FUEL COST		1,053,121
22020803	PLANT / GENERATOR FUEL COST		1,165,899
220210	**MISCELLANEOUS**		**854,348**
22021001	REFRESHMENT & MEALS		106,281
22021007	WELFARE PACKAGES		748,067
23	**CAPITAL EXPENDITURE**		**74,000,000**
2305	**OTHER CAPITAL PROJECTS**		**74,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**74,000,000**
23050101	RESEARCH AND DEVELOPMENT		74,000,000
	TOTAL PERSONNEL		**342,528,926**
	TOTAL OVERHEAD		**16,921,825**
	TOTAL RECURRENT		**359,450,751**
	TOTAL CAPITAL		**74,000,000**
	TOTAL ALLOCATION		**433,450,751**
0228008009	**BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE**		

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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30157585	MULTIPLICATION OF 200000 FISH SEED FOR BIOENTRENEURSHIP DEVELOPMENT AND FOOD SECURITY	NEW	5,000,000
ERGP30157587	DEVELOPMENT OF 100000 GIANT PAWPAW SEEDLINGS FOR HIGH DENSITY PAWPAW PRODUCTION AND VALUE CHAIN ADDITION TARGETED TOWARDS EMPLOYMENT GENERATION AND BIOENTREPRENEURSHIP DEVELOPMENT	NEW	5,000,000
ERGP30157588	DEVELOPMENT OF BREADFRUIT FLOUR AS COMPOSITE FLOUR FOR FOOD AND INDUSTRIAL BIOTECHNOLOGY	NEW	5,000,000
ERGP30157590	CATALOGING AND INVENTORIZATION OF INDIGENOUS BIORESOURCES WITHIN THE SOUTHWEST GEOECOLOGICAL ZONE	NEW	4,000,000
ERGP30157591	DEVELOPMENT OF HYBRID SNAIL FOR ACCELARATED SNAIL PRODUCTION FOR FOOD SECURITY AND INDUSTRIAL APPLICATION	NEW	5,000,000
ERGP554001260	EMPOWERMENT OF WIDOWS AND YOUTHS IN NON-AGRICULTURAL PRODUCE IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
0228008010	**BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**281,134,781**
21	**PERSONNEL COST**		**246,289,381**
2101	**SALARY**		**218,923,894**
210101	**SALARIES AND WAGES**		**218,923,894**
21010101	SALARY		218,923,894
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,365,487**
210202	**SOCIAL CONTRIBUTIONS**		**27,365,487**
21020201	NHIS		10,946,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,419,292
22	**OTHER RECURRENT COSTS**		**12,400,001**
2202	**OVERHEAD COST**		**12,400,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,133,334**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,066,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,066,667
220202	**UTILITIES - GENERAL**		**744,000**
22020201	ELECTRICITY CHARGES		744,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,041,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		826,667
22020307	DRUGS & MEDICAL SUPPLIES		214,933
220204	**MAINTENANCE SERVICES - GENERAL**		**1,653,333**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		413,333
22020405	MAINTENANCE OF PLANTS/GENERATORS		826,667
22020406	OTHER MAINTENANCE SERVICES		413,333
220206	**OTHER SERVICES - GENERAL**		**3,670,400**
22020601	SECURITY CHARGES		3,670,400
220208	**FUEL & LUBRICANTS - GENERAL**		**826,667**
22020801	MOTOR VEHICLE FUEL COST		826,667
220210	**MISCELLANEOUS**		**330,667**
22021001	REFRESHMENT & MEALS		330,667
23	**CAPITAL EXPENDITURE**		**22,445,399**
2305	**OTHER CAPITAL PROJECTS**		**22,445,399**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,445,399**
23050101	RESEARCH AND DEVELOPMENT		22,445,399
	TOTAL PERSONNEL		**246,289,381**
	TOTAL OVERHEAD		**12,400,001**
	TOTAL RECURRENT		**258,689,382**
	TOTAL CAPITAL		**22,445,399**
	TOTAL ALLOCATION		**281,134,781**
0228008010	**BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159401	PROVISION, EXPANSION AND DEPLOYMENT OF BIOTECHNOLOGY IN AQUACULTURE PRODUCTION (HATCHERY) SYSTEM	NEW	10,000,000
ERGP30159402	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY SYSTEM IN THE PRODUCTION OF ANIMAL, FISH AND POULTRY FEEDS (FEED PRODUCTION)	NEW	5,000,339
ERGP30159403	DEPLOYMENT OF BIOTECHNOLOGY ON THE TECHNOLOGY OF LARGE SCALE SNAIL REARING AND HYPONIC SYSTEM OF PINEAPPLE PRODUCTION	NEW	2,445,060
ERGP30159407	PROVISION AND DEVELOPMENT OF ELECTRICITY SUPPLY SYSTEM	NEW	5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
0228008011	**BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**312,366,571**
21	**PERSONNEL COST**		**255,521,171**
2101	**SALARY**		**227,129,930**
210101	**SALARIES AND WAGES**		**227,129,930**
21010101	SALARY		227,129,930
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,391,241**
210202	**SOCIAL CONTRIBUTIONS**		**28,391,241**
21020201	NHIS		11,356,496
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,034,745
22	**OTHER RECURRENT COSTS**		**12,400,001**
2202	**OVERHEAD COST**		**12,400,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,107,149**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,107,149
220202	**UTILITIES - GENERAL**		**2,360,001**
22020201	ELECTRICITY CHARGES		1,028,927
22020203	INTERNET ACCESS CHARGES		1,331,074
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,481,924**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,457,174
22020304	MAGAZINES & PERIODICALS		24,750
220204	**MAINTENANCE SERVICES - GENERAL**		**1,616,138**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,204,565
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,573
220205	**TRAINING - GENERAL**		**1,286,255**
22020501	LOCAL TRAINING		1,286,255
220206	**OTHER SERVICES - GENERAL**		**1,338,928**
22020606	CLEANING AND FUMIGATION SERVICES		1,338,928
220208	**FUEL & LUBRICANTS - GENERAL**		**2,016,135**
22020801	MOTOR VEHICLE FUEL COST		434,573
22020803	PLANT / GENERATOR FUEL COST		1,581,562
220210	**MISCELLANEOUS**		**193,471**
22021007	WELFARE PACKAGES		193,471
23	**CAPITAL EXPENDITURE**		**44,445,399**
2302	**CONSTRUCTION / PROVISION**		**44,445,399**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,445,399**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		38,945,399
	TOTAL PERSONNEL		**255,521,171**
	TOTAL OVERHEAD		**12,400,001**
	TOTAL RECURRENT		**267,921,172**
	TOTAL CAPITAL		**44,445,399**
	TOTAL ALLOCATION		**312,366,571**
0228008011	**BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27128444	CONSTRUCTION OF ADMINISTRATION BUILDING	ONGOING	5,500,000
ERGP30158987	GENETIC IMPROVEMENT OF INDEGENOUS FISH SPECIE	NEW	3,305,399
ERGP30158989	MACROPROPAGATION POTENTIALS IN THE CULTIVATION OF PLAINTAIN, BANANA, UGWU AND FNEAPPLE IN KANO STATE	NEW	5,500,000
ERGP30158990	GENETIC IMPRIOVENMENT OF INDEGENOUS LARGE RUMINANCE PRODUCTION.	NEW	5,040,000
ERGP5128449	CONSTRUCTION OF AQUATIC NURSERY FACILITY	ONGOING	5,100,000
ERGP554003297	AGRICULTURAL EQUIPMENT TO FARMERS IN SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
0228008012	**BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**112,582,418**
21	**PERSONNEL COST**		**91,195,898**
2101	**SALARY**		**81,063,021**
210101	**SALARIES AND WAGES**		**81,063,021**
21010101	SALARY		81,063,021
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,132,877**
210202	**SOCIAL CONTRIBUTIONS**		**10,132,877**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		6,079,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,053,151
22	**OTHER RECURRENT COSTS**		**6,924,884**
2202	**OVERHEAD COST**		**6,924,884**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,523,277**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,210,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,338
220202	**UTILITIES - GENERAL**		**515,812**
22020201	ELECTRICITY CHARGES		89,039
22020202	TELEPHONE CHARGES		27,633
22020203	INTERNET ACCESS CHARGES		399,140
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,716,422**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,353,086
22020302	BOOKS		38,379
22020303	NEWSPAPERS		37,458
22020304	MAGAZINES & PERIODICALS		8,843
22020305	PRINTING OF NON SECURITY DOCUMENTS		278,656
220204	**MAINTENANCE SERVICES - GENERAL**		**215,997**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		73,688
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		68,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		73,688
220205	**TRAINING - GENERAL**		**579,035**
22020501	LOCAL TRAINING		579,035
220206	**OTHER SERVICES - GENERAL**		**893,332**
22020601	SECURITY CHARGES		400,203
22020605	SECURITY VOTE (INCLUDING OPERATION)		393,129
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**160,000**
22020708	MEDICAL CONSULTING		160,000
220208	**FUEL & LUBRICANTS - GENERAL**		**552,885**
22020801	MOTOR VEHICLE FUEL COST		264,047
22020803	PLANT / GENERATOR FUEL COST		288,838
220210	**MISCELLANEOUS**		**768,124**
22021001	REFRESHMENT & MEALS		367,578
22021007	WELFARE PACKAGES		300,546
22021029	MONITORING ACTIVITIES & FOLLOW UP		100,000
23	**CAPITAL EXPENDITURE**		**14,461,636**
2302	**CONSTRUCTION / PROVISION**		**3,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**2,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**2,000,000**
23040102	EROSION & FLOOD CONTROL		2,000,000
2305	**OTHER CAPITAL PROJECTS**		**9,461,636**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,461,636**
23050101	RESEARCH AND DEVELOPMENT		9,461,636
	TOTAL PERSONNEL		**91,195,898**
	TOTAL OVERHEAD		**6,924,884**
	TOTAL RECURRENT		**98,120,782**
	TOTAL CAPITAL		**14,461,636**
	TOTAL ALLOCATION		**112,582,418**
0228008012	**BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158343	PROVISION OF ELECTRICAL EQUIPMENT, POLES AND CABLES FOR ELECTRICITY INTO THE CENTRE	NEW	3,000,000
ERGP19158341	ECOLOGICAL AND EROSION CONTROL MEASURE	NEW	2,000,000
ERGP30158342	INVENTORIZATION AND DOCUMENTATION OF BIO-RESOURCES ENDOWMENTS IN ETUNG LGA CROSS RIVER STATE	NEW	3,222,775
ERGP30158344	YAM SEEDS MULTIPLICATION PROGRAMME-THE PILOT SCHEME	NEW	1,500,000
ERGP30158345	BIO - PRODUCTS RESEARCH AND DEVELOPMENT	NEW	2,000,000
ERGP30158346	COMPENSATION ON CASH CROPS AND REPARATION ON THE DONATED STOREY BUILDING TEMPORARY SITE	NEW	2,738,861
0228008013	**AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE**		

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CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		168,298,575
21	PERSONNEL COST		67,885,748
2101	SALARY		60,342,887
210101	SALARIES AND WAGES		60,342,887
21010101	SALARY		60,342,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,542,861
210202	SOCIAL CONTRIBUTIONS		7,542,861
21020201	NHIS		3,017,144
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,525,717
22	OTHER RECURRENT COSTS		5,412,827
2202	OVERHEAD COST		5,412,827
220201	TRAVEL& TRANSPORT - GENERAL		766,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		519,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		246,665
220202	UTILITIES - GENERAL		307,356
22020201	ELECTRICITY CHARGES		170,318
22020202	TELEPHONE CHARGES		21,822
22020203	INTERNET ACCESS CHARGES		115,216
220203	MATERIALS & SUPPLIES - GENERAL		1,195,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		380,583
22020302	BOOKS		230,309
22020303	NEWSPAPERS		50,578
22020304	MAGAZINES & PERIODICALS		150,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,244
220204	MAINTENANCE SERVICES - GENERAL		1,470,847
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		254,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		158,194
22020406	OTHER MAINTENANCE SERVICES		800,266
220205	TRAINING - GENERAL		450,338
22020501	LOCAL TRAINING		450,338
220208	FUEL & LUBRICANTS - GENERAL		408,625
22020801	MOTOR VEHICLE FUEL COST		208,522
22020803	PLANT / GENERATOR FUEL COST		200,103
220210	MISCELLANEOUS		813,896
22021001	REFRESHMENT & MEALS		350,185
22021007	WELFARE PACKAGES		463,711
23	CAPITAL EXPENDITURE		95,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		95,000,000
	TOTAL PERSONNEL		67,885,748
	TOTAL OVERHEAD		5,412,827
	TOTAL RECURRENT		73,298,575
	TOTAL CAPITAL		95,000,000
	TOTAL ALLOCATION		168,298,575
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30157014	HATCHERY SYSTEM INTEGRATION AND INSTALLATION OF FEED MILL FOR NATIONAL AGRICULTURE PROGRAMME	ONGOING	5,000,000
ERGP30157018	CONSERVATION OF INDIGENOUS FISH SPECIES INCLUDING WORKSHOP ON INDIGENOUS SPECIES MANAGEMENT	ONGOING	5,000,000
ERGP554002460	TRAINING FOR AQUA-FARMING FOR YOUTHS AND WOMEN IN KWANDE LGA, BENUE STATE.	NEW	25,000,000
ERGP554000994	EMPOWERMENT/TRAINING PROGRAM FOR YOUTHS IN MBAGBA/MBAKYAN COUNCIL WARD, KWANDE LGA.	NEW	10,000,000
ERGP554001123	CONTROL OF EROSION AND DRAINAGE AT EJINYA OFOFE IN OKENYI ANKPA LGA KOGI STATE	NEW	50,000,000
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		534,924,082
21	PERSONNEL COST		83,466,737

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**74,192,655**
210101	**SALARIES AND WAGES**		**74,192,655**
21010101	SALARY		74,192,655
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,274,082**
210202	**SOCIAL CONTRIBUTIONS**		**9,274,082**
21020201	NHIS		3,709,633
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,564,449
22	**OTHER RECURRENT COSTS**		**6,995,709**
2202	**OVERHEAD COST**		**6,995,709**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,443,137**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,030,812
220202	**UTILITIES - GENERAL**		**711,328**
22020201	ELECTRICITY CHARGES		274,883
22020203	INTERNET ACCESS CHARGES		436,445
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,239,646**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,824
22020302	BOOKS		307,936
22020304	MAGAZINES & PERIODICALS		222,108
22020305	PRINTING OF NON SECURITY DOCUMENTS		225,778
220204	**MAINTENANCE SERVICES - GENERAL**		**1,030,812**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		274,883
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		343,604
22020405	MAINTENANCE OF PLANTS/GENERATORS		412,325
220205	**TRAINING - GENERAL**		**412,325**
22020501	LOCAL TRAINING		412,325
220206	**OTHER SERVICES - GENERAL**		**962,091**
22020601	SECURITY CHARGES		687,208
22020606	CLEANING AND FUMIGATION SERVICES		274,883
220208	**FUEL & LUBRICANTS - GENERAL**		**618,487**
22020801	MOTOR VEHICLE FUEL COST		343,604
22020803	PLANT / GENERATOR FUEL COST		274,883
220210	**MISCELLANEOUS**		**577,883**
22021001	REFRESHMENT & MEALS		165,558
22021007	WELFARE PACKAGES		412,325
23	**CAPITAL EXPENDITURE**		**444,461,636**
2302	**CONSTRUCTION / PROVISION**		**81,461,636**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**81,461,636**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,765,742
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		74,195,894
2305	**OTHER CAPITAL PROJECTS**		**363,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**363,000,000**
23050101	RESEARCH AND DEVELOPMENT		363,000,000
	TOTAL PERSONNEL		**83,466,737**
	TOTAL OVERHEAD		**6,995,709**
	TOTAL RECURRENT		**90,462,446**
	TOTAL CAPITAL		**444,461,636**
	TOTAL ALLOCATION		**534,924,082**
0228008014	**AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23138178	CONSTRUCTION OF PROXIMATE ANALYSIS LABORATORY	ONGOING	3,000,000
ERGP27114805	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	ONGOING	3,000,000
ERGP28114802	CONSTRUCTIO OF WATER STORAGE RESERVOIR	ONGOING	1,765,742
ERGP30138183	PROVISION OF TISSUE CULTURE FACILITIES	ONGOING	2,238,861
ERGP3114801	INSTALLATION OF SOLAR RENEWABLE ENERGY SYSTEM FOR BIORESOURCES DIVISION	ONGOING	1,957,033
ERGP3138175	CONSTRUCTION OF FEED MILL FOR FISH/POULTRY/LIVESTOCK	ONGOING	2,500,000
ERGP556604107	AGRICULTURAL CAPACITY BUILDING AND EMPOWERMENT OF YOUTH IN TWELVE (12) COMMUNITIES IN OYO STATE	NEW	90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP556604108	ADVOCACY PROGRAMME FOR TRADITIONAL AND COMMUNITY LEADERS ON EFFECTIVE DEPLOYMENT OF TRADITION PEACE AND CONFLICT RESOLUTION MECHNISM IN TWELVE (12) COMMUNITIES IN OYO STATE	NEW	90,000,000
ERGP556604109	CAPACITY BUILDING AND WORKSHOP FOR UNSKILLED YOUTHS IN TWELVE (12) COMMUNITIES IN OYO STATE	NEW	90,000,000
ERGP554004110	PROVISION OF VOCATIONAL TRAINING FOR ARTISANS IN ABIA SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP554003038	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREA IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554003039	PROVISION AND EMPOWERMENT FOR YOUTH AND WOMEN IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554002992	PROVISION OF 2 SOLAR POWERED BOREHOLE IN SELECTED AREA IN AFIJIO/ATIBA/OYO EAST AND OYO WEST FEDERAL CONSTITUENCY OYO STATE	NEW	20,000,000
0228008015	**AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**102,037,846**
21	**PERSONNEL COST**		**84,568,104**
2101	**SALARY**		**75,171,648**
210101	**SALARIES AND WAGES**		**75,171,648**
21010101	SALARY		75,171,648
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,396,456**
210202	**SOCIAL CONTRIBUTIONS**		**9,396,456**
21020201	NHIS		3,758,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,637,874
22	**OTHER RECURRENT COSTS**		**7,246,967**
2202	**OVERHEAD COST**		**7,246,967**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,500,737**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		805,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		694,772
220202	**UTILITIES - GENERAL**		**433,578**
22020201	ELECTRICITY CHARGES		84,327
22020202	TELEPHONE CHARGES		80,596
22020203	INTERNET ACCESS CHARGES		268,655
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,124,627**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		537,310
22020302	BOOKS		211,200
22020303	NEWSPAPERS		53,731
22020304	MAGAZINES & PERIODICALS		107,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,924
220204	**MAINTENANCE SERVICES - GENERAL**		**635,116**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		148,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		234,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,234
220205	**TRAINING - GENERAL**		**826,310**
22020501	LOCAL TRAINING		826,310
220206	**OTHER SERVICES - GENERAL**		**1,037,747**
22020601	SECURITY CHARGES		621,637
22020606	CLEANING AND FUMIGATION SERVICES		416,110
220208	**FUEL & LUBRICANTS - GENERAL**		**384,225**
22020801	MOTOR VEHICLE FUEL COST		150,495
22020803	PLANT / GENERATOR FUEL COST		233,730
220210	**MISCELLANEOUS**		**1,304,627**
22021001	REFRESHMENT & MEALS		604,772
22021002	HONORARIUM & SITTING ALLOWANCE		431,200
22021007	WELFARE PACKAGES		268,655
23	**CAPITAL EXPENDITURE**		**10,222,775**
2305	**OTHER CAPITAL PROJECTS**		**10,222,775**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,222,775**
23050101	RESEARCH AND DEVELOPMENT		10,222,775
	TOTAL PERSONNEL		**84,568,104**
	TOTAL OVERHEAD		**7,246,967**
	TOTAL RECURRENT		**91,815,071**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**10,222,775**
	TOTAL ALLOCATION		**102,037,846**
0228008015	**AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159002	DEVELOPING LOW COST RECIRCULATORY AQUACULTURE SYSTEM FOR CATFISH AND TILAPIA PRODUCTION	NEW	10,222,775
0228008016	**BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**63,141,953**
21	**PERSONNEL COST**		**47,353,157**
2101	**SALARY**		**42,091,695**
210101	**SALARIES AND WAGES**		**42,091,695**
21010101	SALARY		42,091,695
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,261,462**
210202	**SOCIAL CONTRIBUTIONS**		**5,261,462**
21020201	NHIS		2,104,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,156,877
22	**OTHER RECURRENT COSTS**		**5,566,021**
2202	**OVERHEAD COST**		**5,566,021**
220201	**TRAVEL& TRANSPORT - GENERAL**		**840,506**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		420,253
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,253
220202	**UTILITIES - GENERAL**		**560,338**
22020201	ELECTRICITY CHARGES		280,169
22020202	TELEPHONE CHARGES		93,390
22020203	INTERNET ACCESS CHARGES		186,779
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,419,523**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		933,896
22020302	BOOKS		46,695
22020303	NEWSPAPERS		112,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		326,864
220204	**MAINTENANCE SERVICES - GENERAL**		**1,587,623**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		326,864
22020402	MAINTENANCE OF OFFICE FURNITURE		420,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,253
22020405	MAINTENANCE OF PLANTS/GENERATORS		420,253
220205	**TRAINING - GENERAL**		**420,253**
22020501	LOCAL TRAINING		420,253
220206	**OTHER SERVICES - GENERAL**		**597,694**
22020601	SECURITY CHARGES		317,525
22020606	CLEANING AND FUMIGATION SERVICES		280,169
220210	**MISCELLANEOUS**		**140,084**
22021001	REFRESHMENT & MEALS		140,084
23	**CAPITAL EXPENDITURE**		**10,222,775**
2305	**OTHER CAPITAL PROJECTS**		**10,222,775**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,222,775**
23050101	RESEARCH AND DEVELOPMENT		10,222,775
	TOTAL PERSONNEL		**47,353,157**
	TOTAL OVERHEAD		**5,566,021**
	TOTAL RECURRENT		**52,919,178**
	TOTAL CAPITAL		**10,222,775**
	TOTAL ALLOCATION		**63,141,953**
0228008016	**BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158206	COMMUNITY TRAINING ON FISH BREEDING AND MASS PRODUCTION OF FINGERLINGS	ONGOING	10,222,775
0228008017	**BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**91,212,901**
21	**PERSONNEL COST**		**73,698,944**
2101	**SALARY**		**65,510,172**
210101	**SALARIES AND WAGES**		**65,510,172**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		65,510,172
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,188,772**
210202	**SOCIAL CONTRIBUTIONS**		**8,188,772**
21020201	NHIS		3,275,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,913,263
22	**OTHER RECURRENT COSTS**		**7,291,182**
2202	**OVERHEAD COST**		**7,291,182**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,005,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		435,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		570,000
220202	**UTILITIES - GENERAL**		**240,000**
22020201	ELECTRICITY CHARGES		60,000
22020202	TELEPHONE CHARGES		30,000
22020203	INTERNET ACCESS CHARGES		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**436,182**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		95,182
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020402	MAINTENANCE OF OFFICE FURNITURE		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**810,000**
22020601	SECURITY CHARGES		450,000
22020606	CLEANING AND FUMIGATION SERVICES		360,000
220210	**MISCELLANEOUS**		**500,000**
22021001	REFRESHMENT & MEALS		500,000
23	**CAPITAL EXPENDITURE**		**10,222,775**
2305	**OTHER CAPITAL PROJECTS**		**10,222,775**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,222,775**
23050101	RESEARCH AND DEVELOPMENT		10,222,775
	TOTAL PERSONNEL		**73,698,944**
	TOTAL OVERHEAD		**7,291,182**
	TOTAL RECURRENT		**80,990,126**
	TOTAL CAPITAL		**10,222,775**
	TOTAL ALLOCATION		**91,212,901**
0228008017	**BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157611	COMMUNITY TRAINING ON FISH BREEDING AND MASS PRODUCTION OF FINGERLING	NEW	10,222,775
0228008018	**BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**209,606,398**
21	**PERSONNEL COST**		**88,607,644**
2101	**SALARY**		**78,762,350**
210101	**SALARIES AND WAGES**		**78,762,350**
21010101	SALARY		78,762,350
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,845,294**
210202	**SOCIAL CONTRIBUTIONS**		**9,845,294**
21020201	NHIS		3,938,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,907,176
22	**OTHER RECURRENT COSTS**		**6,775,979**
2202	**OVERHEAD COST**		**6,775,979**
220201	**TRAVEL& TRANSPORT - GENERAL**		**702,024**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		702,024
220202	**UTILITIES - GENERAL**		**679,799**
22020202	TELEPHONE CHARGES		350,000
22020203	INTERNET ACCESS CHARGES		329,799
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,312,010**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,999
22020304	MAGAZINES & PERIODICALS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		256,532
22020307	DRUGS & MEDICAL SUPPLIES		262,479
220204	**MAINTENANCE SERVICES - GENERAL**		**912,816**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		225,866
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		196,958
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		298,609
22020405	MAINTENANCE OF PLANTS/GENERATORS		191,383
220205	**TRAINING - GENERAL**		**496,378**
22020501	LOCAL TRAINING		496,378
220206	**OTHER SERVICES - GENERAL**		**833,023**
22020601	SECURITY CHARGES		180,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		453,023
220208	**FUEL & LUBRICANTS - GENERAL**		**1,070,000**
22020801	MOTOR VEHICLE FUEL COST		720,000
22020803	PLANT / GENERATOR FUEL COST		350,000
220210	**MISCELLANEOUS**		**769,929**
22021001	REFRESHMENT & MEALS		349,000
22021007	WELFARE PACKAGES		420,929
23	**CAPITAL EXPENDITURE**		**114,222,775**
2305	**OTHER CAPITAL PROJECTS**		**114,222,775**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**114,222,775**
23050101	RESEARCH AND DEVELOPMENT		114,222,775
	TOTAL PERSONNEL		**88,607,644**
	TOTAL OVERHEAD		**6,775,979**
	TOTAL RECURRENT		**95,383,623**
	TOTAL CAPITAL		**114,222,775**
	TOTAL ALLOCATION		**209,606,398**
0228008018	**BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30154444	DEPLOYMENT OF IMPROVED TOMATO PASTE PRESERVATION TECHNIQUES	NEW	2,700,000
ERGP5145320	AQUACULTURE DEVELOPMENT	ONGOING	4,000,000
ERGP5154464	PRODUCTION OF ELITE SEEDLINGS FOR THE PRESERVATION AND MULTIPLICATION OF ECONOMIC TREES PRONE TO EXTENSION IN GOMBE STATE	NEW	4,222,775
ERGP5158335	MACRO PROPAGATION OF ECONOMIC AND MEDICINAL TREES PRONE TO EXTINCTION IN GOMBE STATE	NEW	3,300,000
ERGP554000816	CONSTRUCTION OF EMIRS PALACES IN DADIYA, TALASSE,, CHAM AND TANGALE, GOMBE STATE	NEW	100,000,000
0228008019	**BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**97,276,807**
21	**PERSONNEL COST**		**79,871,333**
2101	**SALARY**		**70,996,740**
210101	**SALARIES AND WAGES**		**70,996,740**
21010101	SALARY		70,996,740
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,874,593**
210202	**SOCIAL CONTRIBUTIONS**		**8,874,593**
21020201	NHIS		3,549,837
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,324,756
22	**OTHER RECURRENT COSTS**		**5,082,699**
2202	**OVERHEAD COST**		**5,082,699**
220201	**TRAVEL& TRANSPORT - GENERAL**		**916,606**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		571,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		345,350
220202	**UTILITIES - GENERAL**		**338,818**
22020201	ELECTRICITY CHARGES		39,191
22020202	TELEPHONE CHARGES		11,985
22020203	INTERNET ACCESS CHARGES		287,642
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,305,365**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		992,124

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CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		41,948
22020303	NEWSPAPERS		16,611
22020304	MAGAZINES & PERIODICALS		17,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		237,304
220204	**MAINTENANCE SERVICES - GENERAL**		**194,397**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		92,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,202
22020405	MAINTENANCE OF PLANTS/GENERATORS		71,910
220205	**TRAINING - GENERAL**		**333,377**
22020501	LOCAL TRAINING		333,377
220206	**OTHER SERVICES - GENERAL**		**865,681**
22020601	SECURITY CHARGES		243,297
22020605	SECURITY VOTE (INCLUDING OPERATION)		292,795
22020606	CLEANING AND FUMIGATION SERVICES		329,589
220208	**FUEL & LUBRICANTS - GENERAL**		**568,153**
22020801	MOTOR VEHICLE FUEL COST		287,702
22020803	PLANT / GENERATOR FUEL COST		280,451
220210	**MISCELLANEOUS**		**560,302**
22021001	REFRESHMENT & MEALS		242,698
22021007	WELFARE PACKAGES		317,604
23	**CAPITAL EXPENDITURE**		**12,322,775**
2301	**FIXED ASSETS PURCHASED**		**3,099,145**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,099,145**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		3,099,145
2305	**OTHER CAPITAL PROJECTS**		**9,223,630**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,223,630**
23050101	RESEARCH AND DEVELOPMENT		9,223,630
	TOTAL PERSONNEL		**79,871,333**
	TOTAL OVERHEAD		**5,082,699**
	TOTAL RECURRENT		**84,954,032**
	TOTAL CAPITAL		**12,322,775**
	TOTAL ALLOCATION		**97,276,807**
0228008019	**BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP21155318	FARM WASTE-TO-WEALTH (ANIMAL FEED) MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	NEW	3,099,145
ERGP30155307	DEPOLYMENT OF DEVELOPED TECHNOLOGIES FOR DEVELOPMENT, PROCESSING AND PROMOTION OF SHEA BUTTER OIL FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT.	NEW	5,062,795
ERGP30155315	IDENTIFICATION OF AVAILABLE BIORESOURCE, ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIODIVERSITY IN THE REGION FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT.	NEW	4,160,835
0228008020	**BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**157,940,206**
21	**PERSONNEL COST**		**60,056,355**
2101	**SALARY**		**53,383,427**
210101	**SALARIES AND WAGES**		**53,383,427**
21010101	SALARY		53,383,427
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,672,928**
210202	**SOCIAL CONTRIBUTIONS**		**6,672,928**
21020201	NHIS		2,669,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,003,757
22	**OTHER RECURRENT COSTS**		**7,661,076**
2202	**OVERHEAD COST**		**7,661,076**
220201	**TRAVEL& TRANSPORT - GENERAL**		**553,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		510,000
220202	**UTILITIES - GENERAL**		**2,261,736**
22020201	ELECTRICITY CHARGES		1,497,600
22020202	TELEPHONE CHARGES		686,136
22020203	INTERNET ACCESS CHARGES		78,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,833,180**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,000
22020302	BOOKS		408,000
22020303	NEWSPAPERS		396,780
22020304	MAGAZINES & PERIODICALS		98,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		846,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,184,580**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		320,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		444,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		420,000
220205	**TRAINING - GENERAL**		**9,780**
22020501	LOCAL TRAINING		9,780
220206	**OTHER SERVICES - GENERAL**		**972,588**
22020601	SECURITY CHARGES		42,456
22020606	CLEANING AND FUMIGATION SERVICES		930,132
220208	**FUEL & LUBRICANTS - GENERAL**		**472,176**
22020801	MOTOR VEHICLE FUEL COST		30,600
22020803	PLANT / GENERATOR FUEL COST		441,576
220210	**MISCELLANEOUS**		**373,836**
22021001	REFRESHMENT & MEALS		81,516
22021007	WELFARE PACKAGES		292,320
23	**CAPITAL EXPENDITURE**		**90,222,775**
2302	**CONSTRUCTION / PROVISION**		**90,222,775**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,222,775**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		90,222,775
	TOTAL PERSONNEL		**60,056,355**
	TOTAL OVERHEAD		**7,661,076**
	TOTAL RECURRENT		**67,717,431**
	TOTAL CAPITAL		**90,222,775**
	TOTAL ALLOCATION		**157,940,206**
0228008020	**BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10133525	COMPLETION OF ELECTRIFICATION	ONGOING	10,222,775
ERGP155553525	DEVELOPMENT OF RESEARCH LABORATORIES, MOLECULAR AND TISSUE CULTURE LABS AND SUPPLY OF FERTILIZERS AND SEEDLINGS IN BIODEC LANGTANG	ONGOING	80,000,000
0228008021	**BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**207,980,847**
21	**PERSONNEL COST**		**68,004,312**
2101	**SALARY**		**60,448,277**
210101	**SALARIES AND WAGES**		**60,448,277**
21010101	SALARY		60,448,277
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,556,035**
210202	**SOCIAL CONTRIBUTIONS**		**7,556,035**
21020201	NHIS		3,022,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,533,621
22	**OTHER RECURRENT COSTS**		**5,514,900**
2202	**OVERHEAD COST**		**5,514,900**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,017,919**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		316,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		701,639
220202	**UTILITIES - GENERAL**		**538,000**
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		18,000
22020203	INTERNET ACCESS CHARGES		220,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,337,303**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		371,200
22020302	BOOKS		24,750
22020303	NEWSPAPERS		20,400
22020304	MAGAZINES & PERIODICALS		5,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		57,647
22020309	UNIFORMS & OTHER CLOTHING		200,000

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CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,606
220204	**MAINTENANCE SERVICES - GENERAL**		**541,590**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		44,190
22020405	MAINTENANCE OF PLANTS/GENERATORS		47,400
22020406	OTHER MAINTENANCE SERVICES		100,000
220205	**TRAINING - GENERAL**		**300,000**
22020501	LOCAL TRAINING		300,000
220206	**OTHER SERVICES - GENERAL**		**560,000**
22020601	SECURITY CHARGES		360,000
22020606	CLEANING AND FUMIGATION SERVICES		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**528,808**
22020801	MOTOR VEHICLE FUEL COST		260,880
22020803	PLANT / GENERATOR FUEL COST		267,928
220210	**MISCELLANEOUS**		**691,280**
22021001	REFRESHMENT & MEALS		394,280
22021007	WELFARE PACKAGES		297,000
23	**CAPITAL EXPENDITURE**		**134,461,635**
2301	**FIXED ASSETS PURCHASED**		**2,249,605**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,249,605**
23010113	PURCHASE OF COMPUTERS		2,249,605
2302	**CONSTRUCTION / PROVISION**		**132,212,030**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**132,212,030**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,974,751
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		128,237,279
	TOTAL PERSONNEL		**68,004,312**
	TOTAL OVERHEAD		**5,514,900**
	TOTAL RECURRENT		**73,519,212**
	TOTAL CAPITAL		**134,461,635**
	TOTAL ALLOCATION		**207,980,847**
0228008021	**BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30110658	CONSTRUCTION OF CONCRETE FISH POND/ BOREHOLE AND OVERHEAD TANK	ONGOING	4,487,938
ERGP30156584	PROVISION OF LABORATORY FACILITIES	NEW	3,749,341
ERGP30158376	PURCHASE OF COMPUTERS	NEW	2,249,605
ERGP30158379	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	ONGOING	3,974,751
ERGP554004348	PURCHASE OF 36NOS AMBULANCES/OPERATIONAL SECURITY VEHICLES FOR 9 LGAs IN BENUE SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004351	ELECTRIFICATION OF OLAIDU AND OJIGO COMMUNITIES, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004352	ELECTRIFICATION OF AUKE COMMUNITY, APA LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554002092	COMPLETION OF A BLOCK OF 4 CLASSROOM AT RCIA MBAAKURA COMMUNITY, MBAGEN, BURUKU LGA, BENUE STATE.	NEW	10,000,000
0228008022	**BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**109,900,010**
21	**PERSONNEL COST**		**91,334,100**
2101	**SALARY**		**81,185,867**
210101	**SALARIES AND WAGES**		**81,185,867**
21010101	SALARY		81,185,867
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,148,233**
210202	**SOCIAL CONTRIBUTIONS**		**10,148,233**
21020201	NHIS		4,059,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,088,940
22	**OTHER RECURRENT COSTS**		**7,843,135**
2202	**OVERHEAD COST**		**7,843,135**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,560,707**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		918,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		642,644

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**688,547**
22020202	TELEPHONE CHARGES		183,613
22020203	INTERNET ACCESS CHARGES		413,128
22020206	SEWERAGE CHARGES		91,806
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,242,262**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		642,644
22020302	BOOKS		48,780
22020303	NEWSPAPERS		45,903
22020305	PRINTING OF NON SECURITY DOCUMENTS		183,613
22020307	DRUGS & MEDICAL SUPPLIES		137,709
22020309	UNIFORMS & OTHER CLOTHING		183,613
220204	**MAINTENANCE SERVICES - GENERAL**		**1,101,677**
22020402	MAINTENANCE OF OFFICE FURNITURE		550,838
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		183,613
22020405	MAINTENANCE OF PLANTS/GENERATORS		183,613
22020406	OTHER MAINTENANCE SERVICES		183,613
220205	**TRAINING - GENERAL**		**642,644**
22020501	LOCAL TRAINING		642,644
220206	**OTHER SERVICES - GENERAL**		**1,101,675**
22020601	SECURITY CHARGES		459,031
22020606	CLEANING AND FUMIGATION SERVICES		642,644
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**220,335**
22020708	MEDICAL CONSULTING		220,335
220208	**FUEL & LUBRICANTS - GENERAL**		**275,419**
22020801	MOTOR VEHICLE FUEL COST		275,419
220210	**MISCELLANEOUS**		**1,009,869**
22021001	REFRESHMENT & MEALS		459,031
22021010	DIRECT TEACHING & LABORATORY COST		550,838
23	**CAPITAL EXPENDITURE**		**10,722,775**
2302	**CONSTRUCTION / PROVISION**		**10,722,775**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,222,775**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,222,775
2305	**OTHER CAPITAL PROJECTS**		**5,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,500,000**
23050101	RESEARCH AND DEVELOPMENT		5,500,000
	TOTAL PERSONNEL		**91,334,100**
	TOTAL OVERHEAD		**7,843,135**
	TOTAL RECURRENT		**99,177,235**
	TOTAL CAPITAL		**10,722,775**
	TOTAL ALLOCATION		**109,900,010**
0228008022	**BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10153312	SOLAR INSTALLATION AND ELECTRICFICATION POWER SOURCE	NEW	5,222,775
ERGP30153315	COMMUNITY TRAINING ON FISH BREEDING AND MASS PRODUCTION OF FINGERLINGS	NEW	5,500,000
0228008023	**BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**248,660,511**
21	**PERSONNEL COST**		**75,749,037**
2101	**SALARY**		**67,332,477**
210101	**SALARIES AND WAGES**		**67,332,477**
21010101	SALARY		67,332,477
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,416,560**
210202	**SOCIAL CONTRIBUTIONS**		**8,416,560**
21020201	NHIS		3,366,624
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,049,936
22	**OTHER RECURRENT COSTS**		**8,911,474**
2202	**OVERHEAD COST**		**8,911,474**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,128,527**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,756,366
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,372,161
220202	**UTILITIES - GENERAL**		**1,280,171**
22020201	ELECTRICITY CHARGES		182,955

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CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		137,216
22020203	INTERNET ACCESS CHARGES		960,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,484,792**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		823,296
22020302	BOOKS		68,608
22020303	NEWSPAPERS		22,869
22020304	MAGAZINES & PERIODICALS		32,017
22020305	PRINTING OF NON SECURITY DOCUMENTS		212,685
22020307	DRUGS & MEDICAL SUPPLIES		210,970
22020309	UNIFORMS & OTHER CLOTHING		114,347
220204	**MAINTENANCE SERVICES - GENERAL**		**219,165**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,996
22020405	MAINTENANCE OF PLANTS/GENERATORS		95,289
22020406	OTHER MAINTENANCE SERVICES		42,880
220205	**TRAINING - GENERAL**		**327,795**
22020501	LOCAL TRAINING		327,795
220206	**OTHER SERVICES - GENERAL**		**1,029,340**
22020601	SECURITY CHARGES		669,340
22020605	SECURITY VOTE (INCLUDING OPERATION)		360,000
220208	**FUEL & LUBRICANTS - GENERAL**		**318,799**
22020801	MOTOR VEHICLE FUEL COST		155,855
22020803	PLANT / GENERATOR FUEL COST		162,944
220210	**MISCELLANEOUS**		**1,122,885**
22021001	REFRESHMENT & MEALS		445,952
22021004	MEDICAL EXPENSES		228,693
22021006	POSTAGES & COURIER SERVICES		82,330
22021007	WELFARE PACKAGES		365,910
23	**CAPITAL EXPENDITURE**		**164,000,000**
2302	**CONSTRUCTION / PROVISION**		**162,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**162,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		7,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		152,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,000,000**
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		**75,749,037**
	TOTAL OVERHEAD		**8,911,474**
	TOTAL RECURRENT		**84,660,511**
	TOTAL CAPITAL		**164,000,000**
	TOTAL ALLOCATION		**248,660,511**
0228008024	**BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10138032	INSTALLATION OF SOLAR FARM RENEWABLE ENEGY	NEW	1,500,000
ERGP27117344	CONSTRUCTION OF ADVANCED BIOTECHNOLOGY LABORATORY	NEW	1,000,000
ERGP27138033	CONSTRUCTION OF PARAMETER FENCE	NEW	2,000,000
ERGP30138112	DESIGN, CONSTRUCTION AND FURNISHING OF FORESTRY NURSERY AND ANIMAL HUSBANDRY	NEW	2,000,000
ERGP30138113	CONTRUCTION OF BIO-PROCESSING AND BIO DEVELOPMENT FACILITIES	NEW	2,500,000
ERGP30138119	CONSTRUCTION OF EARTHEN POND	NEW	3,000,000
ERGP30157601	DEVELOPMENT OF BIODECIL JDO IMMUNE BOOSTER TEA REMEDY AGAINST INFECTIOUS CORONA VIRUS PANDEMIC	NEW	2,000,000
ERGP554002480	EMPOWERMENT PROGRAMMES FOR ARTISANS IN AGRICULTURAL PRODUCTION IN ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP554002420	CONSTRUCTION OF ACCESS ROAD/SURFACE DRESSING AND DRAINAGE (700M) FROM SUNNIE ODODO STREET TO ALFA ISALE KOTO STREET, TANKE, ILORIN SOUTH LGA, KWARA STATE.	NEW	29,973,260
ERGP554002421	CONSTRUCTION /ASPHALT OF ACCESS ROAD (150M) OF PROF. ADEYEMI ABUBAKAR ROAD, TANKE, ILORIN SOUTH LGA, KWARA STATE.	NEW	13,995,500
ERGP554002422	CONSTRUCTION /ASPHALT OF ACCESS ROAD (300M) OF BOLA AGANGA STREET, F-DIVISION ROAD, TANKE, ILORIN SOUTH LGA, KWARA STATE.	NEW	28,751,240

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002423	CONSTRUCTION /ASPHALT OF ACCESS ROAD (350M) OF APADO, ILORIN EAST LGA, KWARA STATE.	NEW	27,280,000
0228008024	**BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**142,216,548**
21	**PERSONNEL COST**		**80,495,564**
2101	**SALARY**		**71,551,612**
210101	**SALARIES AND WAGES**		**71,551,612**
21010101	SALARY		71,551,612
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,943,952**
210202	**SOCIAL CONTRIBUTIONS**		**8,943,952**
21020201	NHIS		3,577,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,366,371
22	**OTHER RECURRENT COSTS**		**7,259,348**
2202	**OVERHEAD COST**		**7,259,348**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,370,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,008,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		362,000
220202	**UTILITIES - GENERAL**		**438,620**
22020202	TELEPHONE CHARGES		20,120
22020203	INTERNET ACCESS CHARGES		418,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,710,220**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,304,000
22020302	BOOKS		30,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		376,020
220204	**MAINTENANCE SERVICES - GENERAL**		**226,446**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		77,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,946
22020405	MAINTENANCE OF PLANTS/GENERATORS		77,250
220205	**TRAINING - GENERAL**		**384,000**
22020501	LOCAL TRAINING		384,000
220206	**OTHER SERVICES - GENERAL**		**1,302,600**
22020601	SECURITY CHARGES		941,000
22020606	CLEANING AND FUMIGATION SERVICES		361,600
220208	**FUEL & LUBRICANTS - GENERAL**		**636,580**
22020801	MOTOR VEHICLE FUEL COST		276,660
22020803	PLANT / GENERATOR FUEL COST		359,920
220210	**MISCELLANEOUS**		**1,190,882**
22021001	REFRESHMENT & MEALS		692,000
22021007	WELFARE PACKAGES		498,882
23	**CAPITAL EXPENDITURE**		**54,461,636**
2301	**FIXED ASSETS PURCHASED**		**2,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,500,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,500,000
2302	**CONSTRUCTION / PROVISION**		**2,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000
2305	**OTHER CAPITAL PROJECTS**		**49,961,636**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**49,961,636**
23050101	RESEARCH AND DEVELOPMENT		47,961,636
	TOTAL PERSONNEL		**80,495,564**
	TOTAL OVERHEAD		**7,259,348**
	TOTAL RECURRENT		**87,754,912**
	TOTAL CAPITAL		**54,461,636**
	TOTAL ALLOCATION		**142,216,548**
0228008024	**BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP815559779	PURCHASE OF AGRICULTURAL IMPLEMENT	ONGOING	2,500,000
ERGP27143986	BIO-PROCESSING COMPLEX(GRASS CUTTER BREEDING)		2,000,000
ERGP30142754	SEED YAM MULTIPLICATION	ONGOING	2,722,775
ERGP30157285	INVENTORIZARTION OF BIO-RESOURCES IN SOUTH-EAST	NEW	4,238,861
ERGP8159775	BIO-ENERGY PRODUCTION AND DEVELOPMENT FOR ANAMBRA CENTRAL WITH STARTER PACKS	NEW	1,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8159777	DEVELOPMENT OF HIGH BREED ANIMALS FOR FARMERS IN ANAMBRA CENTRAL WITH STARTER PACKS	NEW	1,000,000
ERGP8159779	DEVELOPMENT AND PRODUCTION OF FINGERLINGS AND FISH FEED PRODUCTION IN ANAMBRA CENTRAL WITH STARTER PACKS	NEW	1,000,000
ERGP815559780	SANITARY FACILITIES, TOILETRIES AND SUPPLY OF DRUGS TO COMMUNITY PRIMARY HEALTH CENTRES FOR VULNERABLE PERSONS.	NEW	40,000,000
0228008025	**BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**332,640,522**
21	**PERSONNEL COST**		**65,205,112**
2101	**SALARY**		**57,960,100**
210101	**SALARIES AND WAGES**		**57,960,100**
21010101	SALARY		57,960,100
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,245,012**
210202	**SOCIAL CONTRIBUTIONS**		**7,245,012**
21020201	NHIS		2,898,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,347,007
22	**OTHER RECURRENT COSTS**		**7,212,635**
2202	**OVERHEAD COST**		**7,212,635**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	**UTILITIES - GENERAL**		**960,000**
22020201	ELECTRICITY CHARGES		360,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**770,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,500
22020303	NEWSPAPERS		120,000
22020304	MAGAZINES & PERIODICALS		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**236,505**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		76,505
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**1,500,000**
22020601	SECURITY CHARGES		900,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**845,630**
22020801	MOTOR VEHICLE FUEL COST		345,630
22020803	PLANT / GENERATOR FUEL COST		500,000
23	**CAPITAL EXPENDITURE**		**260,222,775**
2305	**OTHER CAPITAL PROJECTS**		**260,222,775**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**260,222,775**
23050101	RESEARCH AND DEVELOPMENT		260,222,775
	TOTAL PERSONNEL		**65,205,112**
	TOTAL OVERHEAD		**7,212,635**
	TOTAL RECURRENT		**72,417,747**
	TOTAL CAPITAL		**260,222,775**
	TOTAL ALLOCATION		**332,640,522**
0228008025	**BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30150893	STARGAN OO2 ENZYME. INDUSTRIAL PRODUCTION OF GRANOLIZES STARCH TO HYDROLYZE SUBSTRATE TO GLUCOSES	NEW	10,222,775
ERGP554004359	PROVISION AND ADOPTION OF POST HARVEST TECHNIQUES FOR RURAL FARMERS IN SELECTED LGAs OF OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	150,000,000
ERGP554004360	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREETLIGHT IN SELECTED COMMUNITIES OF OYO CENTRAL SENATORIAL DISTRICT, OYO STATE	NEW	100,000,000
0228008026	**BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**59,194,690**
21	**PERSONNEL COST**		**47,148,426**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**41,909,712**
210101	**SALARIES AND WAGES**		**41,909,712**
21010101	SALARY		41,909,712
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,238,714**
210202	**SOCIAL CONTRIBUTIONS**		**5,238,714**
21020201	NHIS		2,095,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,143,228
22	**OTHER RECURRENT COSTS**		**1,200,002**
2202	**OVERHEAD COST**		**1,200,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**193,675**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,129
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,546
220202	**UTILITIES - GENERAL**		**153,891**
22020201	ELECTRICITY CHARGES		40,203
22020202	TELEPHONE CHARGES		40,000
22020203	INTERNET ACCESS CHARGES		73,688
220203	**MATERIALS & SUPPLIES - GENERAL**		**256,055**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		45,395
22020303	NEWSPAPERS		64,047
22020304	MAGAZINES & PERIODICALS		79,035
22020305	PRINTING OF NON SECURITY DOCUMENTS		67,578
220204	**MAINTENANCE SERVICES - GENERAL**		**179,231**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		38,685
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,000
220205	**TRAINING - GENERAL**		**26,389**
22020501	LOCAL TRAINING		26,389
220206	**OTHER SERVICES - GENERAL**		**93,688**
22020601	SECURITY CHARGES		20,000
22020606	CLEANING AND FUMIGATION SERVICES		73,688
220208	**FUEL & LUBRICANTS - GENERAL**		**190,994**
22020801	MOTOR VEHICLE FUEL COST		112,338
22020803	PLANT / GENERATOR FUEL COST		78,656
220210	**MISCELLANEOUS**		**106,079**
22021001	REFRESHMENT & MEALS		37,458
22021007	WELFARE PACKAGES		68,621
23	**CAPITAL EXPENDITURE**		**10,846,262**
2305	**OTHER CAPITAL PROJECTS**		**10,846,262**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,846,262**
23050101	RESEARCH AND DEVELOPMENT		10,846,262
	TOTAL PERSONNEL		**47,148,426**
	TOTAL OVERHEAD		**1,200,002**
	TOTAL RECURRENT		**48,348,428**
	TOTAL CAPITAL		**10,846,262**
	TOTAL ALLOCATION		**59,194,690**
0228008026	**BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157364	GENETIC IMPROVEMENT AND CONSERVATION OF MUTURU CATTLE BREED IN THE GUINEA SAVANNAH ZONE OF NIGERIA(BOGORO) BAUCHI STATE	ONGOING	6,846,262
ERGP30157376	INFRASTRUCTURAL DEVELOPMENT FOR FISH PRODUCTION IN BOGORO BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	ONGOING	4,000,000
0228008027	**BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**88,154,474**
21	**PERSONNEL COST**		**74,208,212**
2101	**SALARY**		**65,962,855**
210101	**SALARIES AND WAGES**		**65,962,855**
21010101	SALARY		65,962,855
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,245,357**
210202	**SOCIAL CONTRIBUTIONS**		**8,245,357**
21020201	NHIS		3,298,143
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,947,214
22	**OTHER RECURRENT COSTS**		**1,200,000**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**1,200,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	**UTILITIES - GENERAL**		**60,000**
22020201	ELECTRICITY CHARGES		20,000
22020202	TELEPHONE CHARGES		20,000
22020203	INTERNET ACCESS CHARGES		20,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,000
220205	**TRAINING - GENERAL**		**120,000**
22020501	LOCAL TRAINING		120,000
220206	**OTHER SERVICES - GENERAL**		**250,000**
22020601	SECURITY CHARGES		150,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220210	**MISCELLANEOUS**		**220,000**
22021001	REFRESHMENT & MEALS		100,000
22021006	POSTAGES & COURIER SERVICES		20,000
22021007	WELFARE PACKAGES		100,000
23	**CAPITAL EXPENDITURE**		**12,746,262**
2305	**OTHER CAPITAL PROJECTS**		**12,746,262**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,746,262**
23050101	RESEARCH AND DEVELOPMENT		12,746,262
	TOTAL PERSONNEL		**74,208,212**
	TOTAL OVERHEAD		**1,200,000**
	TOTAL RECURRENT		**75,408,212**
	TOTAL CAPITAL		**12,746,262**
	TOTAL ALLOCATION		**88,154,474**
0228008027	**BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159031	TO IMPROVE MICRO PROPAGATION OF CROPS AND VEGETABLES E.G YAM, CASSAVA, RICE	NEW	4,000,000
ERGP30159032	PRODUCTION OF SNAIL AND GRASSCUTTER FOR PRODUCTIVITY AND MARKETABILITY	NEW	3,329,144
ERGP30159034	USING MACRO PROPAGATION TECHNIQUES TO PRODUCE BANANA AND PLAINTAIN	NEW	2,000,000
ERGP30159035	PRODUCTION OF LOW COST EDIBLE MUCHROOM USING LOCAL MATERIALS	NEW	1,417,118
ERGP30159036	INCREASE EFFICIENCY OF FISH PRODUCTION IN ORDER TO RAISE A SPECIES OF CATFISH	NEW	2,000,000
0228008028	**BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**269,667,786**
21	**PERSONNEL COST**		**61,441,327**
2101	**SALARY**		**54,614,513**
210101	**SALARIES AND WAGES**		**54,614,513**
21010101	SALARY		54,614,513
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,826,814**
210202	**SOCIAL CONTRIBUTIONS**		**6,826,814**
21020201	NHIS		2,730,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,096,088
22	**OTHER RECURRENT COSTS**		**1,200,000**
2202	**OVERHEAD COST**		**1,200,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,922**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,096
220202	**UTILITIES - GENERAL**		**151,064**
22020201	ELECTRICITY CHARGES		70,972
22020202	TELEPHONE CHARGES		43,319
22020203	INTERNET ACCESS CHARGES		36,773
220203	**MATERIALS & SUPPLIES - GENERAL**		**305,187**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,773
22020302	BOOKS		49,613
22020303	NEWSPAPERS		7,355
22020304	MAGAZINES & PERIODICALS		88,256

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		36,773
22020307	DRUGS & MEDICAL SUPPLIES		58,837
22020309	UNIFORMS & OTHER CLOTHING		27,580
220204	**MAINTENANCE SERVICES - GENERAL**		**169,969**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		82,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		40,968
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,355
22020406	OTHER MAINTENANCE SERVICES		39,274
220205	**TRAINING - GENERAL**		**58,837**
22020501	LOCAL TRAINING		58,837
220206	**OTHER SERVICES - GENERAL**		**182,004**
22020601	SECURITY CHARGES		47,805
22020603	OFFICE RENT		100,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		26,844
22020606	CLEANING AND FUMIGATION SERVICES		7,355
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**108,837**
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		58,837
220208	**FUEL & LUBRICANTS - GENERAL**		**52,217**
22020801	MOTOR VEHICLE FUEL COST		40,450
22020803	PLANT / GENERATOR FUEL COST		11,767
220210	**MISCELLANEOUS**		**126,963**
22021001	REFRESHMENT & MEALS		60,319
22021004	MEDICAL EXPENSES		8,531
22021006	POSTAGES & COURIER SERVICES		20,604
22021007	WELFARE PACKAGES		37,509
23	**CAPITAL EXPENDITURE**		**207,026,459**
2305	**OTHER CAPITAL PROJECTS**		**207,026,459**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**207,026,459**
23050101	RESEARCH AND DEVELOPMENT		207,026,459
	TOTAL PERSONNEL		**61,441,327**
	TOTAL OVERHEAD		**1,200,000**
	TOTAL RECURRENT		**62,641,327**
	TOTAL CAPITAL		**207,026,459**
	TOTAL ALLOCATION		**269,667,786**
0228008028	**BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157264	EXPLORATION OF ANTI HAEMORROID ACTIVITY OF T. IVORENSIS EXTRACT AND ANTI- INFLAMMATORY ACTIVITIES OF ANNONA MURICATA.	ONGOING	4,540,600
ERGP30157275	PHYTOCHEMICAL ANALYSIS OF MEDICINAL PLANTS EXTRACTS FOR HITS,; PHASE 1	ONGOING	12,400,000
ERGP30157280	FISH HATCHERY AND PRODUCTION FOR FOOD SECURITY AND RURAL EMPOWERMENT	ONGOING	11,000,000
ERGP30157283	MUSHROOM PRODUCTION FOR FOOD AND BIOREMIDIATION	ONGOING	3,250,000
ERGP30157293	BIOPROSPECTING AND PROMOTION OF BIORESOURCES	ONGOING	4,600,000
ERGP30157305	BIOGAS PRODUCTION: PHASE 1, PIGGERY FARMING	ONGOING	12,000,000
ERGP30157314	FEED FORMULATION AND PRODUCTION	ONGOING	5,500,000
ERGP30157325	LAND SECURITY; COMPENSATION FOR ECONOMIC TREES AND CASH CROPS	ONGOING	10,500,000
ERGP30157341	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	9,755,000
ERGP30159665	MULTIPLICATION OF ELITE YAM SEEDLINGS; MINI SET TECHNOLOGY	ONGOING	5,675,000
ERGP30159666	DEMONSTRATION. OF IMPROVED HOMOGENEOUS PLANTAIN SUCKERS FOR COMMUNITY DEVELOPMENT	ONGOING	2,970,859
ERGP30159668	DEVELOPMENT OF PHARMACEUTICAL GRADE STARCH	ONGOING	30,750,000
ERGP30159669	HELICICULTURE FOR SLIME, ANIMAL FEED, SOIL LIMING AND FOOD (ESCARGOT AND CAVIAR) PRODUCTION.	ONGOING	24,050,000
ERGP30159670	BIOETHANOL PRODUCTION SYSTEM	ONGOING	20,035,000
ERGP554002104	REHABILITATION OF3KM ROAD IN ISHIAGU IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	50,000,000
0228008029	**BIORESOURCES DEVELOPMENT CENTRES, OKWUDOR - IMO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**69,119,924**
23	**CAPITAL EXPENDITURE**		**69,119,924**
2305	**OTHER CAPITAL PROJECTS**		**69,119,924**

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CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**69,119,924**
23050101	RESEARCH AND DEVELOPMENT		69,119,924
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**69,119,924**
	TOTAL ALLOCATION		**69,119,924**
0228008029	**BIORESOURCES DEVELOPMENT CENTRES, OKWUDOR - IMO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157183	MALARIA CONTROL: TRANSCRIPTOME PROFILING OF MOSQUITO RESPONSE TO SUB-LETHAL DOSES OF PYRETHROID; PHASE 1	ONGOING	10,047,000
ERGP30157184	HELICULTURE FOR NUTRICEUTICAL AND ESCARGOT; PHASE 1	ONGOING	15,286,620
ERGP30157185	BIOPROSPECTING AND INVENTORISATION OF BIORESOURCES OKWUDOR; PHASE 1	ONGOING	4,600,003
ERGP30159659	FISH PRODUCTION AND PACKAGING PHASE 1	ONGOING	26,000,000
ERGP30159660	MUSHROOM PRODUCTION PHASE 1	ONGOING	3,500,000
ERGP30159661	MACROPROPAGATION AND DEMONSTRATION OF IMPROVED PLANTAIN SUCKERS FOR RURAL DEVELOPMENT AND FOOD SECURITY	ONGOING	4,500,000
ERGP30159884	LAND SECURITY: COMPENSATION FOR ECONOMIC TREES AND CASH CROPS	ONGOING	5,186,301
0228008030	**AQUATIC BIORESOURCE CENTRE, PATEGI - KWARA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,123,221**
23	**CAPITAL EXPENDITURE**		**10,123,221**
2301	**FIXED ASSETS PURCHASED**		**2,523,201**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,523,201**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		2,523,201
2305	**OTHER CAPITAL PROJECTS**		**7,600,020**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,600,020**
23050101	RESEARCH AND DEVELOPMENT		7,600,020
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**10,123,221**
	TOTAL ALLOCATION		**11,123,221**
0228008030	**AQUATIC BIORESOURCE CENTRE, PATEGI - KWARA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP5158012	PROCUREMENT OF COLLAPSIBLE FISH TANKS AND SHADE AT TEMPORARY SITE FOR FINGERLINGS PRODUCTION	NEW	2,523,201
ERGP5158015	RAISING OF MASS PRODUCTION OF FINGERLINGS TO TABLE SIZE AT TEMPORARY SITE	NEW	4,250,020
ERGP5158017	SMALL RUMINANT UPGRADING PROGRAMME SHEEPS AND GOODS MULTIPLE PRODUCTION AND MEAT QUALITY UPGRADE	NEW	3,350,000
0228008031	**AQUATIC BIORESOURCES DEVELOPMENT CENTRE, AJAGBA - ONDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,123,221**
23	**CAPITAL EXPENDITURE**		**10,123,221**
2305	**OTHER CAPITAL PROJECTS**		**10,123,221**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,123,221**
23050101	RESEARCH AND DEVELOPMENT		10,123,221
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**10,123,221**
	TOTAL ALLOCATION		**10,123,221**
0228008031	**AQUATIC BIORESOURCES DEVELOPMENT CENTRE, AJAGBA - ONDO STATE**		**0**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157265	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN ODE-AJAGBA, IRELE LG ONDO STATE	NEW	7,088,719
ERGP30157272	BIOFORTIFICATION AND MARKETING STRATEGY OF 'PUPURU' (AN INDIGENOUS FOOD) IN ODE-AJAGBA, IRELE LOCAL GOVT. ONDO STATE	NEW	3,034,502
0228008032	**BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,846,262**

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**10,846,262**
2305	**OTHER CAPITAL PROJECTS**		**10,846,262**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,846,262**
23050101	RESEARCH AND DEVELOPMENT		10,846,262
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**10,846,262**
	TOTAL ALLOCATION		**10,846,262**
0228008032	**BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158053	RESEACH ON MODERN WAY OF PRODUCTION OF RICE	NEW	5,137,703
ERGP30158059	RESEACH ON SANITIZER FROM SUGARCANE	NEW	5,708,559
0228008033	**BIORESOURCES DEVELOPMENT CENTRE, IGEDE-EKITI EKITI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,123,221**
23	**CAPITAL EXPENDITURE**		**9,123,221**
2305	**OTHER CAPITAL PROJECTS**		**9,123,221**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,123,221**
23050101	RESEARCH AND DEVELOPMENT		9,123,221
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**9,123,221**
	TOTAL ALLOCATION		**9,123,221**
0228008033	**BIORESOURCES DEVELOPMENT CENTRE, IGEDE-EKITI EKITI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158600	MACROPROPAGATION AND DOMESTICATION OF ELITE CULTIVARS OF MUSA SPP MUSA PARADISTIACA AND MUSA ACCIMINATA	NEW	3,534,202
ERGP30158663	SETTING UP OF DEMONSTRATION FARM FOR SEEDLING MULTIPLICATION,AQUACULTURE AND HELICULTURE	NEW	3,254,280
ERGP30158664	RESEARCH AND INVENTORY OF INDIGENOUS BIO RESOURCES WITHIN IGEDE COMMUNITY IN IGEDE-EKITI,EKITI STATE	NEW	2,334,739
0228008034	**BIORESOURCES DEVELOPMENT CENTRE MGBOWO, ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,123,221**
23	**CAPITAL EXPENDITURE**		**10,123,221**
2305	**OTHER CAPITAL PROJECTS**		**10,123,221**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,123,221**
23050102	COMPUTER SOFTWARE ACQUISITION		10,123,221
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**10,123,221**
	TOTAL ALLOCATION		**10,123,221**
0228008034	**BIORESOURCES DEVELOPMENT CENTRE MGBOWO, ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158647	FISH AND MUSHROOM PRODUCTION AND PACKING SYSTEMS	NEW	5,123,221
ERGP30159623	DEPLOYMENT OF BIO-ENERGY SYSTEMS FOR ELECTRICITY AND DOMESTIC HEATING	NEW	5,000,000
0228008035	**BIORESOURCES DEVELOPMENT CENTRE ILESHA, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,567,059**
23	**CAPITAL EXPENDITURE**		**10,567,059**
2305	**OTHER CAPITAL PROJECTS**		**10,567,059**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,567,059**
23050101	RESEARCH AND DEVELOPMENT		10,567,059
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**10,567,059**
	TOTAL ALLOCATION		**10,567,059**
0228008035	**BIORESOURCES DEVELOPMENT CENTRE ILESHA, OSUN STATE**		

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CODE	**LINE ITEM**		**AMOUNT**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158496	OPERATIONALIZATION OF GOOD AGRONOMIC PRACTICES IN BANANA AND PLANTAIN PRODUCTION.	ONGOING	4,052,479
ERGP30158498	IDENTIFICATION AND DISSEMINATION OF ADAPTABLE IMPROVED AGRICULTURAL SEEDS/ TECHNOLOGIES TO MAIZE AND CASSAVA GROWERS.	ONGOING	3,505,125
ERGP30158500	DEVELOPING COTTAGE APIARY/APICULTURE/ HONEY PRODUCTION MODEL FOR RURAL DWELLERS.	ONGOING	3,009,455
0228008039	**AQUATIC BIORESOURCES TRAINING CENTRE JENGRE PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,567,060**
23	**CAPITAL EXPENDITURE**		**10,567,060**
2302	**CONSTRUCTION / PROVISION**		**10,567,060**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,567,060**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,567,060
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**10,567,060**
	TOTAL ALLOCATION		**10,567,060**
0228008039	**AQUATIC BIORESOURCES TRAINING CENTRE JENGRE PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27146723	CONSTRUCTION OF OFFICE BUILDING AND TAKE-OFF GRANT	ONGOING	10,567,060
0228009001	**BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,823,547,210**
21	**PERSONNEL COST**		**348,327,068**
2101	**SALARY**		**310,578,946**
210101	**SALARIES AND WAGES**		**310,578,946**
21010101	SALARY		310,578,946
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,748,122**
210202	**SOCIAL CONTRIBUTIONS**		**37,748,122**
21020201	NHIS		15,099,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,648,873
22	**OTHER RECURRENT COSTS**		**78,815,355**
2202	**OVERHEAD COST**		**78,815,355**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	**UTILITIES - GENERAL**		**700,000**
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
220206	**OTHER SERVICES - GENERAL**		**7,800,000**
22020601	SECURITY CHARGES		4,300,000
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**580,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		580,000

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CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**19,235,355**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		3,835,355
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**1,396,404,787**
2301	**FIXED ASSETS PURCHASED**		**24,610,647**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,610,647**
23010113	PURCHASE OF COMPUTERS		24,610,647
2302	**CONSTRUCTION / PROVISION**		**385,291,231**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**385,291,231**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		374,712,219
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,579,012
2305	**OTHER CAPITAL PROJECTS**		**986,502,910**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**986,502,910**
23050101	RESEARCH AND DEVELOPMENT		986,502,910
	TOTAL PERSONNEL		**348,327,068**
	TOTAL OVERHEAD		**78,815,355**
	TOTAL RECURRENT		**427,142,423**
	TOTAL CAPITAL		**1,396,404,787**
	TOTAL ALLOCATION		**1,823,547,210**
0228009001	**BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAHI HEADQUARTERS.	ONGOING	110,499,632
ERGP27143641	CONSULTANCY SERVICES FOR CIVIL ELECTRICAL AND MECHANICAL WORKS	ONGOING	8,203,549
ERGP27143653	DEVELOPMENT OF FACILITIES (INCUBATION UNITS, DISPLAY CENTRE, POWER,LANDSCAPING AND WORKSHOPS AT TIC EBO EXTENSION) ONDO STATE	ONGOING	18,230,108
ERGP27143656	DEVELOPMENT OF LABORATORIES, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE MABUDI EXTENSION PLATEAU STATE	ONGOING	110,508,872
ERGP27143660	DEVELOPMENT OF ADMIN BLOCK AND LABORATORY WORKSHOP FOR TIC IZZI EBONYI STATE.	ONGOING	45,575,270
ERGP27143678	RENT LIABILITIES (YEAR 2015 TO 2019)	ONGOING	30,763,308
ERGP29143662	PURCHASE OF LAPTOPS AND DESKTOPS FOR HEADQUATER AND 36 TICs	ONGOING	14,356,211
ERGP29143675	PROVISION OF CONNECTIVITY AND DATA CENTRE SERVICES TO THE NBTI HEADQUATER AND SIX ZONAL OFFICES AND THE DESIGN OF A DYNAMIC WEBSITE FOR HEADQUARTERS AND CENTRES	ONGOING	10,254,436
ERGP30143618	ALTERNATIVE POWER FROM RENEWABLE ENERGY SOURCE FOR HEADQUATER AND SIX SELECTED TICs	ONGOING	10,579,012
ERGP30143643	DEVELOPMENT OF INCUBATION UNITS IN FIVE(5) TECHNOLOGY INCUBATION CENTRES BENUE, KOGI, NASSARAWA, KATSINA, AND GOMBE	ONGOING	25,066,399
ERGP30143645	PURCHASE OF SPECIALIZED EQUIPMENT (FOR DIGITAL FABRICATION) FOR 6 PILOT CENTRES	ONGOING	12,305,323
ERGP30143647	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY DEVELOPMENT	ONGOING	10,254,436
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	11,907,097
ERGP30143659	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN,LAFIA, OWERRI, KANO AND CALABAR	ONGOING	16,008,872
ERGP30143665	DEVELOPMENT OF ELECTRICAL WORKSHOP AT JIGAWA, YOBE, NASSARAWA AND GOMBE STATES	ONGOING	13,957,985
ERGP30143671	DEVELOPMENT OF ENTREPRENEURS AND STAFF IN THE HEADQUATER AND CENTRES	ONGOING	9,605,323
ERGP30143674	SCIENCE TECHNOLOGY AND INNOVATION EXPO AND ADVOCACY.	ONGOING	5,503,549
ERGP30143677	TECHNICAL SUPPORT FOR POST INCUBATEES(TRAINING OF MENTEES)	ONGOING	7,554,436
ERGP30143681	PROCUREMENT OF BOOKS, REVISED LAWS OF THE FEDERATION AND TEXT BOOKS ON PATENTS, INTELLECTUAL PROPERTY, TRADE MARKS AND DESIGN	ONGOING	8,203,549
ERGP30143682	MONITORING, EVALUATION AND BENCH MARKING OF TIP SUCCESS STORIES AND FAILURES	ONGOING	7,964,613

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30143683	QUALITY MANAGEMENT STANDARD ISO 9001: AWARENESS, PRODUCT COMPETITVENESS AND FOUNDATION FOR PRE-INCUBATEES IN 36 CENTRES	ONGOING	9,605,323
ERGP30143684	GRADUATION OF ENTREPRENUERS OF TECHNOLOGY INCUBATION FOR 6 ZONES	ONGOING	10,254,436
ERGP30143685	PROVISION OF SPECIALIZED GRAPHIX/ PRINTING EQUIPMENT FOR SIX SELECTED CENTRES(ONE PER GEO-POLITICAL ZONE)	ONGOING	14,356,211
ERGP30143686	SUPPORT TO PATENT FOR INCUBATION AS SPIN OFFS	ONGOING	8,203,549
ERGP30143688	CAPITAL PROJECTS MONITORING	ONGOING	10,254,436
ERGP30156012	PROCUREMENT OF OFFICE FURNTIURE IN EBO	NEW	10,254,436
ERGP30156013	EQUIPPING OF ELECTRICAL WORKSHOP AT NINE (9) TICs	NEW	12,305,323
ERGP30156016	EQUIPPING OF MECHANICAL WORKSHOP AT NINE (9) TICs	NEW	12,305,323
ERGP30156083	EQUIPPING OF LABORATORY WORKSHOP AT NINE (9) TICs	NEW	12,305,323
ERGP30156085	DIGITIZATION/ AUTOMATION OF NBTI AND ITS TICs	NEW	8,203,549
ERGP30156086	INSTALLATION AND UPDATE OF ACCOUNTING AND INVENTORY SOFTWARE	NEW	8,203,549
ERGP30156087	DEVELOPMENT AND UPGRADING OF OFFICE FACILITIES AT 9 TICS	NEW	12,554,402
ERGP30156088	PROVISION OF LOGISTICS SUPPORT FOR TECHNOLOGY SOURCING AND JOINT RESEARCH COMMERCIALIZATION EFFORTS WITH ACADEMIA AND INDUSTRY	NEW	32,814,194
ERGP30156089	DEVELOPMENT OF A COMPREHENSIVE DATABASE OF ALL COMMERCIALLY VIABLE TECHNOLOGIES (R&D OUTPUTS, INVENTIONS AND INDIGENOUS KNOWLEDGE)	NEW	8,203,549
ERGP30156091	DOCUMENTARY ON POST INCUBATEES, EXTENSION SERVICES AND OTHER TIP SUCCESS STORIES	NEW	8,203,549
ERGP30156092	MONITORING AND EVALUATION OF RESIDENT ENTERPRENUERS AND GRADUATES	NEW	10,254,436
ERGP30156093	DEVELOPMENT OF FACILITIES AT DUTSE, PORTHARCOURT, DAMATURU AND EBONYI TIC	NEW	22,559,759
ERGP30156094	PROCUREMENT OF OFFICE FURNITURE AT MABUDI EXTENSION	NEW	12,305,323
ERGP30156095	ACQUISITION OF WORKING TOOLS FOR PROCUREMENT, ACCOUNT, ADMIN, COMMERCIAL AND AUDIT	NEW	12,305,323
ERGP30156096	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING IN KARU NASSARAWA STATE	NEW	12,305,323
ERGP30156097	SUPPORT TO PROFESSIONAL ORGANIZATIONS IN AREAS OF RESEARCH AND DEVELOPMENT AND TECHNOLOGY ACTIVITIES	NEW	6,152,662
ERGP30156424	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT OKE-KARU NASSARAWA STATE	NEW	16,407,097
ERGP30156430	MUPROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT EGUEKE EKKA AND EZZA NORTH LOCAL GOVERNMENT OF EBONYI STATE	NEW	16,407,097
ERGP30156436	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING IN SIX (6) STATES (ONE STATE PER GEO-POLITICAL ZONE)	NEW	24,610,646
ERGP30157748	PERFORMANCE ASSESSMENT OF TECHNOLOGY INCUBATION CENTRE ACROSS THE 36 STATES	NEW	20,508,872
ERGP30159142	DEVELOPING A STRATEGIC MODEL FOR ENHANCING ENTREPRENEURIAL SKILL DEVELOPMENT: AN EMPIRICAL STUDY OF TECHNICAL BUSINESS INCUBATORS IN NIGERIA	NEW	12,305,323
ERGP30159143	INDICATORS ON ENTREPRENEURSHIP IN SCIENCE AND TECHNOLOGY, TECHNOLOGY BUSINESS INCUBATORS AND TECHNOLOGY START-Ups	NEW	12,305,323
ERGP30159424	SENSITIZATION/ADVOCACY	NEW	6,152,662
ERGP30159425	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT OHAOZARA, EBONYI STATE	NEW	16,407,097
ERGP30159426	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT AWO/OHII DIM IKEDURU IMO STATE	NEW	16,407,097
ERGP30159427	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT ITSUKWI-ETSAKO EAST, EDO STATE	NEW	16,407,097
ERGP30159428	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT NIMO NJIKOKA, ANAMBRA STATE	NEW	16,407,097

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30159430	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT KANO	NEW	16,407,097
ERGP30159431	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT OWUTU EDDA AFIKPO SOUTH LGA EBONYI STATE.	NEW	16,407,097
ERGP30159432	PROVISION OF INFRASTRUCTURE AND EQUIPPING OF FACILITIES FOR VIRTUAL INCUBATION AND OTHER TIP EXTENSION SERVICES AT TAMBUWAL, SOKOTO STATE	NEW	41,017,743
ERGP30159435	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT SOKOTO	NEW	10,254,436
ERGP30159438	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT B/KEBBI	NEW	10,254,436
ERGP30159439	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT KANO STATE	NEW	10,254,436
ERGP30159441	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT KADUNA, KADUNA STATE	NEW	10,254,436
ERGP30159455	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT GUSAU, ZAMFARA STATE	NEW	10,254,436
ERGP30159457	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT KATSINA	NEW	10,254,436
ERGP30159780	EQUIPPING OF ICT CENTRE AT COLLEGE OF HEALTH, SCIENCE AND TECHNOLOGY IN KEFFI, NASSARAWA STATE	NEW	20,508,872
ERGP554001339	ICT CAPACITY BUILDING FOR YOUTHS AT ENUGU CENTER	NEW	50,000,000
ERGP554001340	ICT CAPACITY BUILDING FOR YOUTHS AT NNEWI CENTER	NEW	50,000,000
ERGP554001341	ICT CAPACITY BUILDING FOR YOUTHS AT OWERRI CENTER	NEW	50,000,000
ERGP554001342	ICT CAPACITY BUILDING FOR YOUTHS AT ABA CENTER	NEW	50,000,000
ERGP554001986	TRAINING OF YOUTH AND EMPOWERMENT ON SKILL ACQUISITION IN SOME COMMUNITIES IN OYO STATE	ONGOING	25,000,000
ERGP554003083	CAPACITY DEVELOPMENT ON SCIENCE TEACHERS & NURSES IN BINDAWA/ MANI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
0228009014	**TECHNOLOGY INCUBATION CENTRE, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,532,000**
23	**CAPITAL EXPENDITURE**		**19,532,000**
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**9,532,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,532,000**
23050101	RESEARCH AND DEVELOPMENT		9,532,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**19,532,000**
	TOTAL ALLOCATION		**19,532,000**
0228009014	**TECHNOLOGY INCUBATION CENTRE, GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27144253	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS	ONGOING	10,000,000
ERGP30156099	PROCESS DEVELOPMENT AND UPSCALING OF FACILITIES	NEW	9,532,000
0228009022	**TECHNOLOGY INCUBATION CENTRE, KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,532,000**
23	**CAPITAL EXPENDITURE**		**19,532,000**
2305	**OTHER CAPITAL PROJECTS**		**19,532,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,532,000**
23050101	RESEARCH AND DEVELOPMENT		19,532,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**19,532,000**
	TOTAL ALLOCATION		**19,532,000**
0228009022	**TECHNOLOGY INCUBATION CENTRE, KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156100	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	6,000,000
ERGP30156101	ALTERNATIVE POWER SUPPLY	NEW	11,032,000
ERGP30158308	IMPROVEMENT OF DRAINAGE NETWORK AND OTHER FACILITIES	NEW	2,500,000
0228009023	**TECHNOLOGY INCUBATION CENTRE, LAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,532,000**
23	**CAPITAL EXPENDITURE**		**19,532,000**
2305	**OTHER CAPITAL PROJECTS**		**19,532,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,532,000**
23050101	RESEARCH AND DEVELOPMENT		19,532,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**19,532,000**
	TOTAL ALLOCATION		**19,532,000**
0228009023	**TECHNOLOGY INCUBATION CENTRE, LAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156102	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	8,000,000
ERGP30156103	SOLAR BASED POWER SUPPLY	NEW	11,532,000
0228009025	**TECHNOLOGY INCUBATION CENTRE, LOKOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,710,000**
23	**CAPITAL EXPENDITURE**		**20,710,000**
2305	**OTHER CAPITAL PROJECTS**		**20,710,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,710,000**
23050101	RESEARCH AND DEVELOPMENT		20,710,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**20,710,000**
	TOTAL ALLOCATION		**20,710,000**
0228009025	**TECHNOLOGY INCUBATION CENTRE, LOKOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30113794	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT LOKOJA	ONGOING	10,910,000
ERGP30156104	LANDSCAPING	NEW	9,800,000
0228009027	**TECHNOLOGY INCUBATION CENTRE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,475,000**
23	**CAPITAL EXPENDITURE**		**19,475,000**
2305	**OTHER CAPITAL PROJECTS**		**19,475,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,475,000**
23050101	RESEARCH AND DEVELOPMENT		19,475,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**19,475,000**
	TOTAL ALLOCATION		**19,475,000**
0228009027	**TECHNOLOGY INCUBATION CENTRE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27131461	DEVELOPMENT AND RENOVATION OF FACILITIES	ONGOING	9,475,000
ERGP27144398	FENCING	ONGOING	10,000,000
0228009031	**NORTH WEST ZONAL OFFICE, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**33,750,000**
22	**OTHER RECURRENT COSTS**		**10,000,000**
2202	**OVERHEAD COST**		**10,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,665,063**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,965,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,700,000
220202	**UTILITIES - GENERAL**		**834,937**
22020201	ELECTRICITY CHARGES		469,874
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		215,063
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**686,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,000
220205	**TRAINING - GENERAL**		**530,000**
22020501	LOCAL TRAINING		530,000
220206	**OTHER SERVICES - GENERAL**		**1,728,000**
22020601	SECURITY CHARGES		864,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		864,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**50,000**
22020703	LEGAL SERVICES		50,000
220208	**FUEL & LUBRICANTS - GENERAL**		**550,000**
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		350,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**1,506,000**
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		236,000
22021004	MEDICAL EXPENSES		20,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
23	**CAPITAL EXPENDITURE**		**23,750,000**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**13,750,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,750,000**
23050101	RESEARCH AND DEVELOPMENT		13,750,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**10,000,000**
	TOTAL RECURRENT		**10,000,000**
	TOTAL CAPITAL		**23,750,000**
	TOTAL ALLOCATION		**33,750,000**
0228009031	**NORTH WEST ZONAL OFFICE, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30155771	DEVELOPMENT OF FACILITIES AT NORTH WEST ZONAL OFFICE KANO	NEW	13,750,000
ERGP30155778	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE-CENTRES' INTEGRATION	NEW	10,000,000
0228009032	**NORTH EAST ZONAL OFFICE, BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,750,000**
23	**CAPITAL EXPENDITURE**		**23,750,000**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**13,750,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,750,000**
23050101	RESEARCH AND DEVELOPMENT		13,750,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**23,750,000**
	TOTAL ALLOCATION		**23,750,000**
0228009032	**NORTH EAST ZONAL OFFICE, BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30143799	DEVELOPMENT OF FACILITIES AT NORTH EAST ZONAL OFFICE- BAUCHI	ONGOING	10,750,000
ERGP30155846	SUPPLY AND INSTALLATION OF EQUIPMENT	NEW	10,000,000
ERGP30158923	TRAINING AND UPGRADEMENT OF INDIGENOUS TECHNOLOGY	NEW	2,000,000
ERGP30159569	TECHNOLOGY SOURCING,LINKAGES AND COLLABORATION WITH INDUSTRIES AND ACADEMIA	NEW	1,000,000
0228009033	**NORTH CENTRAL ZONAL OFFICE, MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,000,000**
23	**CAPITAL EXPENDITURE**		**24,000,000**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**19,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,000,000**
23050101	RESEARCH AND DEVELOPMENT		19,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**24,000,000**
	TOTAL ALLOCATION		**24,000,000**
0228009033	**NORTH CENTRAL ZONAL OFFICE, MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158494	DEVELOPMENT OF FACILITIES	NEW	6,000,000
ERGP30158925	TRAINING AND UPGRADEMENT OF INDIGENOUS TECHNOLOGY	NEW	12,000,000
ERGP30159571	TECHNOLOGY SOURCING,LINKAGES AND COLLABORATION WITH INDUSTRIES AND ACADEMIA	NEW	1,000,000
ERGP30155846	SUPPLY AND INSTALLATION OF EQUIPMENT	NEW	5,000,000
0228009034	**SOUTH WEST ZONAL OFFICE, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**33,000,000**
22	**OTHER RECURRENT COSTS**		**10,000,000**
2202	**OVERHEAD COST**		**10,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,550,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,050,000
220202	**UTILITIES - GENERAL**		**1,010,486**
22020201	ELECTRICITY CHARGES		299,500
22020202	TELEPHONE CHARGES		256,745
22020203	INTERNET ACCESS CHARGES		236,995
22020205	WATER RATES		217,246
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,837,964**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020302	BOOKS		334,491
22020303	NEWSPAPERS		334,491
22020304	MAGAZINES & PERIODICALS		334,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		434,491
220204	**MAINTENANCE SERVICES - GENERAL**		**1,188,733**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,995
22020402	MAINTENANCE OF OFFICE FURNITURE		317,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		317,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		317,246
220205	**TRAINING - GENERAL**		**549,387**
22020501	LOCAL TRAINING		549,387
220206	**OTHER SERVICES - GENERAL**		**434,492**
22020601	SECURITY CHARGES		217,246
22020605	SECURITY VOTE (INCLUDING OPERATION)		217,246
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**808,482**
22020701	FINANCIAL CONSULTING		236,995

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CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		354,241
22020703	LEGAL SERVICES		217,246
220208	**FUEL & LUBRICANTS - GENERAL**		**314,742**
22020801	MOTOR VEHICLE FUEL COST		314,742
220209	**FINANCIAL CHARGES - GENERAL**		**217,246**
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,246
220210	**MISCELLANEOUS**		**2,088,468**
22021001	REFRESHMENT & MEALS		217,246
22021002	HONORARIUM & SITTING ALLOWANCE		217,246
22021003	PUBLICITY & ADVERTISEMENTS		217,246
22021004	MEDICAL EXPENSES		217,246
22021006	POSTAGES & COURIER SERVICES		217,246
22021007	WELFARE PACKAGES		217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,246
22021013	PROMOTION (SERVICE WIDE)		217,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		350,500
23	**CAPITAL EXPENDITURE**		**23,000,000**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**11,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**11,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,000,000**
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**10,000,000**
	TOTAL RECURRENT		**10,000,000**
	TOTAL CAPITAL		**23,000,000**
	TOTAL ALLOCATION		**33,000,000**
0228009034	**SOUTH WEST ZONAL OFFICE, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159803	ALTERNATE POWER SUPPLY	NEW	1,000,000
ERGP3156019	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE-CENTRES' INTEGRATION	NEW	10,000,000
ERGP3158691	TRAINING AND UPGRADING OF INDIGENOUS TECHNOLOGIES	NEW	1,000,000
ERGP3159521	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA	NEW	1,000,000
ERGP8143765	DEVELOPMENT OF FACILITIES AT SOUTH WEST ZONAL OFFICE -LAGOS	ONGOING	10,000,000
0228009035	**SOUTH SOUTH ZONAL OFFICE, BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**33,000,000**
22	**OTHER RECURRENT COSTS**		**10,000,000**
2202	**OVERHEAD COST**		**10,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**450,000**
22020201	ELECTRICITY CHARGES		250,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**385,730**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		85,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**650,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	**TRAINING - GENERAL**		**1,100,000**
22020501	LOCAL TRAINING		1,100,000
220206	**OTHER SERVICES - GENERAL**		**400,000**
22020601	SECURITY CHARGES		250,000
22020606	CLEANING AND FUMIGATION SERVICES		150,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**550,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		50,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,000**
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	**MISCELLANEOUS**		**4,264,270**
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		1,100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		264,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	**CAPITAL EXPENDITURE**		**23,000,000**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**10,000,000**
	TOTAL RECURRENT		**10,000,000**
	TOTAL CAPITAL		**23,000,000**
	TOTAL ALLOCATION		**33,000,000**
0228009035	**SOUTH SOUTH ZONAL OFFICE, BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27145397	CONSTRUCTION OF OFFICE BUILDING IN BENIN	ONGOING	10,000,000
ERGP3159765	TRAINING AND UPGRADING OF INDIGENOUS TECHNOLOGY ININCUBATION IN THE SOUTH-SOUTH STATES	NEW	2,000,000
ERGP3159767	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE-CENTRES INTEGRATION	NEW	10,000,000
ERGP3159768	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA	NEW	1,000,000
0228009036	**SOUTH EAST ZONAL OFFICE, NNEWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**258,750,000**
23	**CAPITAL EXPENDITURE**		**258,750,000**
2305	**OTHER CAPITAL PROJECTS**		**258,750,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**258,750,000**
23050101	RESEARCH AND DEVELOPMENT		258,750,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**258,750,000**
	TOTAL ALLOCATION		**258,750,000**
0228009036	**SOUTH EAST ZONAL OFFICE, NNEWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159690	SUPPLY OF ALTERNATIVE POWER, SOLAR ENERGY	ONGOING	1,000,000
ERGP19159689	SOIL EROSION CONTROL AND DRAINAGE	ONGOING	1,000,000
ERGP8154103	DEVELOPMENT AND RENOVATION OF FACILITIES AT THE ZONAL OFFICE	ONGOING	12,250,000

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CODE	**LINE ITEM**		**AMOUNT**
	SOLAR LIGHT AT UMUEZE AMAMBURU, UBOMIRI MBAITOLU LGA, IMO STATE	NEW	35,000,000
ERGP8154146	SUPPLY AND INSTALLATION OF SPECIALIZED EQUIPMENT AND WORKING TOOLS FOR ZONE'S INTEGRATION	ONGOING	6,500,000
ERGP8158687	UPGRADEMENT OF INDIGENOUS TECHNOLOGY	ONGOING	2,000,000
ERGP8159535	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA	ONGOING	1,000,000
ERGP554003539	TRAINING OF YOUTHS AND WOMEN ON FOOD PROCESSING AND BRANDING IN ACSD, ANAMBRA STATE	NEW	50,000,000
ERGP554003540	SUPPLY OF SHUTTLE BUSSES FOR EMPOWERMENTS IN ACSD, ANAMBRA STATE	NEW	50,000,000
ERGP554004052	PROCUREMENT OF VEHICLES FOR PROJECT MONITORING AND SECURITY IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP554004053	PROCUREMENT OF VEHICLES FOR EMPOWERMENT IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
0228010001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**182,473,682**
21	**PERSONNEL COST**		**149,491,673**
2101	**SALARY**		**132,881,487**
210101	**SALARIES AND WAGES**		**132,881,487**
21010101	SALARY		132,881,487
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,610,186**
210202	**SOCIAL CONTRIBUTIONS**		**16,610,186**
21020201	NHIS		6,644,074
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,966,112
22	**OTHER RECURRENT COSTS**		**12,262,509**
2202	**OVERHEAD COST**		**12,262,509**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,073,708**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,026,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,046,729
220202	**UTILITIES - GENERAL**		**1,498,970**
22020201	ELECTRICITY CHARGES		234,995
22020202	TELEPHONE CHARGES		256,745
22020203	INTERNET ACCESS CHARGES		789,984
22020205	WATER RATES		217,246
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,389,701**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		651,737
22020302	BOOKS		434,491
22020303	NEWSPAPERS		434,491
22020304	MAGAZINES & PERIODICALS		434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		434,491
220204	**MAINTENANCE SERVICES - GENERAL**		**1,086,229**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		236,995
22020402	MAINTENANCE OF OFFICE FURNITURE		414,742
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,246
220205	**TRAINING - GENERAL**		**1,066,479**
22020501	LOCAL TRAINING		1,066,479
220206	**OTHER SERVICES - GENERAL**		**434,492**
22020601	SECURITY CHARGES		217,246
22020605	SECURITY VOTE (INCLUDING OPERATION)		217,246
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**908,482**
22020701	FINANCIAL CONSULTING		236,995
22020702	INFORMATION TECHNOLOGY CONSULTING		454,241
22020703	LEGAL SERVICES		217,246
220208	**FUEL & LUBRICANTS - GENERAL**		**217,246**
22020801	MOTOR VEHICLE FUEL COST		217,246
220209	**FINANCIAL CHARGES - GENERAL**		**217,246**
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,246
220210	**MISCELLANEOUS**		**2,369,956**
22021001	REFRESHMENT & MEALS		217,246
22021002	HONORARIUM & SITTING ALLOWANCE		217,246
22021003	PUBLICITY & ADVERTISEMENTS		217,246
22021004	MEDICAL EXPENSES		217,246

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		217,246
22021007	WELFARE PACKAGES		217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		217,246
22021013	PROMOTION (SERVICE WIDE)		217,246
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		631,988
23	**CAPITAL EXPENDITURE**		**20,719,500**
2302	**CONSTRUCTION / PROVISION**		**9,719,500**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,719,500**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,719,500
2305	**OTHER CAPITAL PROJECTS**		**11,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,000,000**
23050101	RESEARCH AND DEVELOPMENT		11,000,000
	TOTAL PERSONNEL		**149,491,673**
	TOTAL OVERHEAD		**12,262,509**
	TOTAL RECURRENT		**161,754,182**
	TOTAL CAPITAL		**20,719,500**
	TOTAL ALLOCATION		**182,473,682**
0228010001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156158	ALTERNATIVE POWER SUPPLY	NEW	9,719,500
ERGP3156152	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	10,000,000
ERGP3158699	TRAINING AND UPGRADING OF INDIGENOUS TECHNOLOGIES	NEW	1,000,000
0228011001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**96,101,214**
21	**PERSONNEL COST**		**64,393,453**
2101	**SALARY**		**57,238,625**
210101	**SALARIES AND WAGES**		**57,238,625**
21010101	SALARY		57,238,625
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,154,828**
210202	**SOCIAL CONTRIBUTIONS**		**7,154,828**
21020201	NHIS		2,861,931
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,292,897
22	**OTHER RECURRENT COSTS**		**9,707,761**
2202	**OVERHEAD COST**		**9,707,761**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,001,674**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		687,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,313,845
220202	**UTILITIES - GENERAL**		**800,117**
22020201	ELECTRICITY CHARGES		528,160
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		171,957
220203	**MATERIALS & SUPPLIES - GENERAL**		**450,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,192,290**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,590
22020402	MAINTENANCE OF OFFICE FURNITURE		208,957
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		271,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		660,786
220205	**TRAINING - GENERAL**		**844,153**
22020501	LOCAL TRAINING		844,153
220206	**OTHER SERVICES - GENERAL**		**2,193,914**
22020601	SECURITY CHARGES		1,193,914
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**300,000**
22020701	FINANCIAL CONSULTING		100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**470,000**
22020801	MOTOR VEHICLE FUEL COST		470,000
220209	**FINANCIAL CHARGES - GENERAL**		**171,957**
22020901	BANK CHARGES (OTHER THAN INTEREST)		171,957
220210	**MISCELLANEOUS**		**1,283,656**
22021001	REFRESHMENT & MEALS		171,957
22021002	HONORARIUM & SITTING ALLOWANCE		100,957
22021003	PUBLICITY & ADVERTISEMENTS		271,957
22021004	MEDICAL EXPENSES		50,957
22021006	POSTAGES & COURIER SERVICES		71,957
22021007	WELFARE PACKAGES		171,957
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,957
22021013	PROMOTION (SERVICE WIDE)		171,957
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	**CAPITAL EXPENDITURE**		**22,000,000**
2305	**OTHER CAPITAL PROJECTS**		**22,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,000,000**
23050101	RESEARCH AND DEVELOPMENT		22,000,000
	TOTAL PERSONNEL		**64,393,453**
	TOTAL OVERHEAD		**9,707,761**
	TOTAL RECURRENT		**74,101,214**
	TOTAL CAPITAL		**22,000,000**
	TOTAL ALLOCATION		**96,101,214**
0228011001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158837	ALTERNATIVE POWER SUPPLY	ONGOING	9,000,000
ERGP30158836	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED RESEARCH AND DEVELOPMENT PRODUCTS	ONGOING	5,000,000
ERGP8158835	DEVELOPMENT OF FACILITIES AT ABA	ONGOING	6,000,000
ERGP8158838	SKILL TRANSFER TO YOUTHS IN METAL FABRICATIONS AND FOOD PROCESSING	ONGOING	1,000,000
ERGP8158839	TRAINING AND UPGRADEMENT OF INDIGENOUS TECHNOLOGY	ONGOING	1,000,000
0228012001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**143,224,854**
21	**PERSONNEL COST**		**115,061,908**
2101	**SALARY**		**102,277,251**
210101	**SALARIES AND WAGES**		**102,277,251**
21010101	SALARY		102,277,251
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,784,657**
210202	**SOCIAL CONTRIBUTIONS**		**12,784,657**
21020201	NHIS		5,113,863
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,670,794
22	**OTHER RECURRENT COSTS**		**9,999,224**
2202	**OVERHEAD COST**		**9,999,224**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,760,653**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,260,359
220202	**UTILITIES - GENERAL**		**1,192,737**
22020201	ELECTRICITY CHARGES		843,222
22020202	TELEPHONE CHARGES		72,323
22020203	INTERNET ACCESS CHARGES		100,072
22020205	WATER RATES		177,120
220203	**MATERIALS & SUPPLIES - GENERAL**		**414,116**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,396
22020302	BOOKS		25,240
22020303	NEWSPAPERS		108,000
22020304	MAGAZINES & PERIODICALS		60,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,240
220204	**MAINTENANCE SERVICES - GENERAL**		**1,140,582**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,222
22020402	MAINTENANCE OF OFFICE FURNITURE		280,120

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CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220205	**TRAINING - GENERAL**		**140,497**
22020501	LOCAL TRAINING		140,497
220206	**OTHER SERVICES - GENERAL**		**3,080,240**
22020601	SECURITY CHARGES		1,540,120
22020606	CLEANING AND FUMIGATION SERVICES		1,540,120
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**227,683**
22020701	FINANCIAL CONSULTING		107,222
22020702	INFORMATION TECHNOLOGY CONSULTING		20,341
22020703	LEGAL SERVICES		100,120
220208	**FUEL & LUBRICANTS - GENERAL**		**770,138**
22020801	MOTOR VEHICLE FUEL COST		100,138
22020803	PLANT / GENERATOR FUEL COST		670,000
220209	**FINANCIAL CHARGES - GENERAL**		**177,120**
22020901	BANK CHARGES (OTHER THAN INTEREST)		177,120
220210	**MISCELLANEOUS**		**1,095,458**
22021001	REFRESHMENT & MEALS		72,120
22021002	HONORARIUM & SITTING ALLOWANCE		177,120
22021003	PUBLICITY & ADVERTISEMENTS		180,120
22021004	MEDICAL EXPENSES		106,740
22021006	POSTAGES & COURIER SERVICES		94,740
22021007	WELFARE PACKAGES		177,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		127,120
22021013	PROMOTION (SERVICE WIDE)		100,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		60,258
23	**CAPITAL EXPENDITURE**		**18,163,722**
2301	**FIXED ASSETS PURCHASED**		**5,581,861**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,581,861**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,581,861
2302	**CONSTRUCTION / PROVISION**		**5,581,861**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,581,861**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,581,861
2305	**OTHER CAPITAL PROJECTS**		**7,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,000,000**
23050101	RESEARCH AND DEVELOPMENT		7,000,000
	TOTAL PERSONNEL		**115,061,908**
	TOTAL OVERHEAD		**9,999,224**
	TOTAL RECURRENT		**125,061,132**
	TOTAL CAPITAL		**18,163,722**
	TOTAL ALLOCATION		**143,224,854**
0228012001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156187	ALTERNATIVE POWER SUPPLY	NEW	5,581,861
ERGP1156184	PACKAGING AND LABELLING EQUIPTMENT	NEW	5,581,861
ERGP30156153	PROCESS PLANT DEVEPMWENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS	NEW	7,000,000
0228013001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**161,358,524**
21	**PERSONNEL COST**		**73,776,255**
2101	**SALARY**		**65,578,893**
210101	**SALARIES AND WAGES**		**65,578,893**
21010101	SALARY		65,578,893
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,197,362**
210202	**SOCIAL CONTRIBUTIONS**		**8,197,362**
21020201	NHIS		3,278,945
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,918,417
22	**OTHER RECURRENT COSTS**		**9,592,236**
2202	**OVERHEAD COST**		**9,592,236**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,588,327**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		589,792

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		998,535
220202	**UTILITIES - GENERAL**		**1,236,797**
22020201	ELECTRICITY CHARGES		720,000
22020202	TELEPHONE CHARGES		156,797
22020203	INTERNET ACCESS CHARGES		360,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**854,875**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020302	BOOKS		80,000
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		91,625
22020305	PRINTING OF NON SECURITY DOCUMENTS		203,250
220204	**MAINTENANCE SERVICES - GENERAL**		**635,813**
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		136,953
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		136,953
22020405	MAINTENANCE OF PLANTS/GENERATORS		181,907
22020406	OTHER MAINTENANCE SERVICES		80,000
220205	**TRAINING - GENERAL**		**480,000**
22020501	LOCAL TRAINING		480,000
220206	**OTHER SERVICES - GENERAL**		**2,681,200**
22020601	SECURITY CHARGES		1,551,600
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		1,029,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**440,271**
22020701	FINANCIAL CONSULTING		100,000
22020702	INFORMATION TECHNOLOGY CONSULTING		213,318
22020703	LEGAL SERVICES		126,953
220208	**FUEL & LUBRICANTS - GENERAL**		**368,000**
22020803	PLANT / GENERATOR FUEL COST		368,000
220209	**FINANCIAL CHARGES - GENERAL**		**166,953**
22020901	BANK CHARGES (OTHER THAN INTEREST)		166,953
220210	**MISCELLANEOUS**		**1,140,000**
22021001	REFRESHMENT & MEALS		120,000
22021002	HONORARIUM & SITTING ALLOWANCE		160,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		80,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		80,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,000
23	**CAPITAL EXPENDITURE**		**77,990,033**
2304	**PRESERVATION OF THE ENVIRONMENT**		**5,124,150**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**5,124,150**
23040102	EROSION & FLOOD CONTROL		5,124,150
2305	**OTHER CAPITAL PROJECTS**		**72,865,883**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**72,865,883**
23050101	RESEARCH AND DEVELOPMENT		72,865,883
	TOTAL PERSONNEL		**73,776,255**
	TOTAL OVERHEAD		**9,592,236**
	TOTAL RECURRENT		**83,368,491**
	TOTAL CAPITAL		**77,990,033**
	TOTAL ALLOCATION		**161,358,524**
0228013001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159573	ALTERNATIVE POWER SUPPLY	ONGOING	5,000,000
ERGP19154094	PROVISION OF SOIL EROSION CONTROL OF PREMISES AT TIC NNEWI	ONGOING	5,124,150
ERGP30156890	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED RESEARCH AND DEVELOPMENT PRODUCTS	ONGOING	4,000,000
ERGP30158686	UPGRADING OF INDIGENOUS TECHNOLOGY	ONGOING	5,000,000
ERGP8154078	DEVELOPMENT OF FACILITIES, 5 INCUBATION UNITS AND TRAINING CENTRE AT NNEWI	ONGOING	6,816,223

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8158491	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN ANAMBRA STATE	ONGOING	1,024,830
ERGP8159572	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA	ONGOING	1,024,830
ERGP554004054	SUPPLY OF FOOD ITEMS FOR LESS PRIVILEDGE IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
0228014001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**89,657,412**
21	**PERSONNEL COST**		**61,090,165**
2101	**SALARY**		**54,302,369**
210101	**SALARIES AND WAGES**		**54,302,369**
21010101	SALARY		54,302,369
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,787,796**
210202	**SOCIAL CONTRIBUTIONS**		**6,787,796**
21020201	NHIS		2,715,118
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,072,678
22	**OTHER RECURRENT COSTS**		**7,467,247**
2202	**OVERHEAD COST**		**7,467,247**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,022,087**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		625,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		396,810
220202	**UTILITIES - GENERAL**		**913,866**
22020201	ELECTRICITY CHARGES		144,295
22020202	TELEPHONE CHARGES		156,319
22020203	INTERNET ACCESS CHARGES		480,982
22020205	WATER RATES		132,270
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,695,461**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,301
22020302	BOOKS		264,540
22020303	NEWSPAPERS		264,540
22020304	MAGAZINES & PERIODICALS		264,540
22020305	PRINTING OF NON SECURITY DOCUMENTS		264,540
220204	**MAINTENANCE SERVICES - GENERAL**		**541,105**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		144,295
22020402	MAINTENANCE OF OFFICE FURNITURE		132,270
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		132,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		132,270
220205	**TRAINING - GENERAL**		**649,326**
22020501	LOCAL TRAINING		649,326
220206	**OTHER SERVICES - GENERAL**		**264,540**
22020601	SECURITY CHARGES		132,270
22020606	CLEANING AND FUMIGATION SERVICES		132,270
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**553,130**
22020701	FINANCIAL CONSULTING		144,295
22020702	INFORMATION TECHNOLOGY CONSULTING		276,565
22020703	LEGAL SERVICES		132,270
220208	**FUEL & LUBRICANTS - GENERAL**		**252,516**
22020801	MOTOR VEHICLE FUEL COST		252,516
220209	**FINANCIAL CHARGES - GENERAL**		**132,270**
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,270
220210	**MISCELLANEOUS**		**1,442,946**
22021001	REFRESHMENT & MEALS		132,270
22021002	HONORARIUM & SITTING ALLOWANCE		132,270
22021003	PUBLICITY & ADVERTISEMENTS		132,270
22021004	MEDICAL EXPENSES		132,270
22021006	POSTAGES & COURIER SERVICES		132,270
22021007	WELFARE PACKAGES		132,270
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,270
22021013	PROMOTION (SERVICE WIDE)		132,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		384,786
23	**CAPITAL EXPENDITURE**		**21,100,000**
2302	**CONSTRUCTION / PROVISION**		**13,077,208**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,077,208**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,054,416
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,022,792
2305	**OTHER CAPITAL PROJECTS**		**8,022,792**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,022,792**
23050101	RESEARCH AND DEVELOPMENT		8,022,792
	TOTAL PERSONNEL		**61,090,165**
	TOTAL OVERHEAD		**7,467,247**
	TOTAL RECURRENT		**68,557,412**
	TOTAL CAPITAL		**21,100,000**
	TOTAL ALLOCATION		**89,657,412**
0228014001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158147	ALTERNATIVE POWER SUPPLY	NEW	5,054,416
ERGP30158143	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	8,022,792
ERGP3158146	DEVELOPMENT OF FACILITIES	NEW	8,022,792
0228015001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**112,537,616**
21	**PERSONNEL COST**		**86,320,724**
2101	**SALARY**		**76,729,532**
210101	**SALARIES AND WAGES**		**76,729,532**
21010101	SALARY		76,729,532
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,591,192**
210202	**SOCIAL CONTRIBUTIONS**		**9,591,192**
21020201	NHIS		3,836,477
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,754,715
22	**OTHER RECURRENT COSTS**		**7,416,892**
2202	**OVERHEAD COST**		**7,416,892**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,158,800**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000
220202	**UTILITIES - GENERAL**		**780,000**
22020201	ELECTRICITY CHARGES		600,000
22020205	WATER RATES		180,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**260,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		180,000
22020303	NEWSPAPERS		80,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,339,292**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		119,292
220205	**TRAINING - GENERAL**		**358,800**
22020501	LOCAL TRAINING		358,800
220206	**OTHER SERVICES - GENERAL**		**1,800,000**
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		720,000
220208	**FUEL & LUBRICANTS - GENERAL**		**270,000**
22020801	MOTOR VEHICLE FUEL COST		270,000
220210	**MISCELLANEOUS**		**450,000**
22021001	REFRESHMENT & MEALS		300,000
22021007	WELFARE PACKAGES		150,000
23	**CAPITAL EXPENDITURE**		**18,800,000**
2302	**CONSTRUCTION / PROVISION**		**9,172,721**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,172,721**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,172,721
2303	**REHABILITATION / REPAIRS**		**9,627,279**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**9,627,279**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,627,279
	TOTAL PERSONNEL		**86,320,724**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**7,416,892**
	TOTAL RECURRENT		**93,737,616**
	TOTAL CAPITAL		**18,800,000**
	TOTAL ALLOCATION		**112,537,616**
0228015001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1131225	REHABILITATION AND RENOVATION OF OFFICE BUILDING	ONGOING	9,627,279
ERGP1131256	CONSTRUCTION / PROVISION OF WATER FACILITIES	ONGOING	9,172,721
0228016001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**88,499,659**
21	**PERSONNEL COST**		**55,927,959**
2101	**SALARY**		**49,713,741**
210101	**SALARIES AND WAGES**		**49,713,741**
21010101	SALARY		49,713,741
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,214,218**
210202	**SOCIAL CONTRIBUTIONS**		**6,214,218**
21020201	NHIS		2,485,687
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,728,531
22	**OTHER RECURRENT COSTS**		**8,764,000**
2202	**OVERHEAD COST**		**8,764,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,684,689**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		733,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		950,814
220202	**UTILITIES - GENERAL**		**724,599**
22020201	ELECTRICITY CHARGES		224,599
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,097,989**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		647,989
22020302	BOOKS		150,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**800,814**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		229,842
22020402	MAINTENANCE OF OFFICE FURNITURE		155,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		155,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		260,486
220205	**TRAINING - GENERAL**		**845,570**
22020501	LOCAL TRAINING		845,570
220206	**OTHER SERVICES - GENERAL**		**1,345,977**
22020601	SECURITY CHARGES		890,734
22020605	SECURITY VOTE (INCLUDING OPERATION)		155,243
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**364,599**
22020701	FINANCIAL CONSULTING		109,356
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
22020703	LEGAL SERVICES		155,243
220208	**FUEL & LUBRICANTS - GENERAL**		**351,613**
22020801	MOTOR VEHICLE FUEL COST		351,613
220209	**FINANCIAL CHARGES - GENERAL**		**155,243**
22020901	BANK CHARGES (OTHER THAN INTEREST)		155,243
220210	**MISCELLANEOUS**		**1,392,907**
22021001	REFRESHMENT & MEALS		155,243
22021002	HONORARIUM & SITTING ALLOWANCE		155,243
22021003	PUBLICITY & ADVERTISEMENTS		155,243
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		155,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		155,243
22021013	PROMOTION (SERVICE WIDE)		155,243

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		261,449
23	**CAPITAL EXPENDITURE**		**23,807,700**
2305	**OTHER CAPITAL PROJECTS**		**23,807,700**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**23,807,700**
23050101	RESEARCH AND DEVELOPMENT		23,807,700
	TOTAL PERSONNEL		**55,927,959**
	TOTAL OVERHEAD		**8,764,000**
	TOTAL RECURRENT		**64,691,959**
	TOTAL CAPITAL		**23,807,700**
	TOTAL ALLOCATION		**88,499,659**
0228016001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156716	DEVELOPMENT OF FACILITIES	NEW	5,000,000
ERGP30156717	PROCESS PLANT DEVELOPMENT AND UP SCALING OF SOME SELECTED R&D PRODUCTS	NEW	5,641,700
ERGP30156718	ALTERNATIVE POWER SUPPLY	NEW	6,166,000
ERGP30156719	PACKAGING AND LABELLING EQUIPMENT	NEW	5,000,000
ERGP30158566	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY INCUBATION FOR WOMEN AND YOUTH IN DELTA AND RIVERS STATES	NEW	2,000,000
0228017001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**93,168,248**
21	**PERSONNEL COST**		**65,661,527**
2101	**SALARY**		**58,365,802**
210101	**SALARIES AND WAGES**		**58,365,802**
21010101	SALARY		58,365,802
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,295,725**
210202	**SOCIAL CONTRIBUTIONS**		**7,295,725**
21020201	NHIS		2,918,290
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,377,435
22	**OTHER RECURRENT COSTS**		**7,663,517**
2202	**OVERHEAD COST**		**7,663,517**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,048,954**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		641,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		407,241
220202	**UTILITIES - GENERAL**		**937,889**
22020201	ELECTRICITY CHARGES		148,088
22020202	TELEPHONE CHARGES		160,428
22020203	INTERNET ACCESS CHARGES		493,626
22020205	WATER RATES		135,747
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,740,010**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		654,054
22020302	BOOKS		271,494
22020303	NEWSPAPERS		271,494
22020304	MAGAZINES & PERIODICALS		271,494
22020305	PRINTING OF NON SECURITY DOCUMENTS		271,474
220204	**MAINTENANCE SERVICES - GENERAL**		**555,329**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		148,088
22020402	MAINTENANCE OF OFFICE FURNITURE		135,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		135,747
220205	**TRAINING - GENERAL**		**666,395**
22020501	LOCAL TRAINING		666,395
220206	**OTHER SERVICES - GENERAL**		**271,494**
22020601	SECURITY CHARGES		135,747
22020606	CLEANING AND FUMIGATION SERVICES		135,747
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**567,670**
22020701	FINANCIAL CONSULTING		148,088
22020702	INFORMATION TECHNOLOGY CONSULTING		283,835
22020703	LEGAL SERVICES		135,747
220208	**FUEL & LUBRICANTS - GENERAL**		**259,153**
22020801	MOTOR VEHICLE FUEL COST		259,153
220209	**FINANCIAL CHARGES - GENERAL**		**135,747**

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CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		135,747
220210	**MISCELLANEOUS**		**1,480,876**
22021001	REFRESHMENT & MEALS		135,747
22021002	HONORARIUM & SITTING ALLOWANCE		135,747
22021003	PUBLICITY & ADVERTISEMENTS		135,747
22021004	MEDICAL EXPENSES		135,747
22021006	POSTAGES & COURIER SERVICES		135,747
22021007	WELFARE PACKAGES		135,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		135,747
22021013	PROMOTION (SERVICE WIDE)		135,747
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		394,900
23	**CAPITAL EXPENDITURE**		**19,843,204**
2302	**CONSTRUCTION / PROVISION**		**11,905,511**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**11,905,511**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,905,511
2305	**OTHER CAPITAL PROJECTS**		**7,937,693**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,937,693**
23050101	RESEARCH AND DEVELOPMENT		7,937,693
	TOTAL PERSONNEL		**65,661,527**
	TOTAL OVERHEAD		**7,663,517**
	TOTAL RECURRENT		**73,325,044**
	TOTAL CAPITAL		**19,843,204**
	TOTAL ALLOCATION		**93,168,248**
0228017001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10144361	SUPPLY OF POWER AND CONNECTION OF THE CENTRE NATIONAL GRID	ONGOING	11,905,511
ERGP30144460	ENTREPRENUER DEVELOPMENT	ONGOING	7,937,693
0228018001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**114,154,571**
21	**PERSONNEL COST**		**94,311,644**
2101	**SALARY**		**83,832,572**
210101	**SALARIES AND WAGES**		**83,832,572**
21010101	SALARY		83,832,572
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,479,072**
210202	**SOCIAL CONTRIBUTIONS**		**10,479,072**
21020201	NHIS		4,191,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,287,443
22	**OTHER RECURRENT COSTS**		**6,282,927**
2202	**OVERHEAD COST**		**6,282,927**
220201	**TRAVEL& TRANSPORT - GENERAL**		**982,565**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		526,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		456,459
220202	**UTILITIES - GENERAL**		**171,409**
22020201	ELECTRICITY CHARGES		121,409
22020202	TELEPHONE CHARGES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**918,807**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		536,224
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		222,583
220204	**MAINTENANCE SERVICES - GENERAL**		**455,285**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		121,409
22020402	MAINTENANCE OF OFFICE FURNITURE		111,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		111,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		111,292
220205	**TRAINING - GENERAL**		**546,341**
22020501	LOCAL TRAINING		546,341
220206	**OTHER SERVICES - GENERAL**		**1,316,558**
22020601	SECURITY CHARGES		466,694
22020605	SECURITY VOTE (INCLUDING OPERATION)		738,572
22020606	CLEANING AND FUMIGATION SERVICES		111,292
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**354,110**

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CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		121,409
22020702	INFORMATION TECHNOLOGY CONSULTING		232,701
220208	**FUEL & LUBRICANTS - GENERAL**		**212,466**
22020801	MOTOR VEHICLE FUEL COST		212,466
220210	**MISCELLANEOUS**		**1,325,386**
22021001	REFRESHMENT & MEALS		111,292
22021002	HONORARIUM & SITTING ALLOWANCE		111,292
22021003	PUBLICITY & ADVERTISEMENTS		111,292
22021006	POSTAGES & COURIER SERVICES		111,292
22021007	WELFARE PACKAGES		222,584
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,292
22021013	PROMOTION (SERVICE WIDE)		222,584
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		323,758
23	**CAPITAL EXPENDITURE**		**13,560,000**
2302	**CONSTRUCTION / PROVISION**		**5,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
2303	**REHABILITATION / REPAIRS**		**3,560,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,560,000**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		3,560,000
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		**94,311,644**
	TOTAL OVERHEAD		**6,282,927**
	TOTAL RECURRENT		**100,594,571**
	TOTAL CAPITAL		**13,560,000**
	TOTAL ALLOCATION		**114,154,571**
0228018001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155788	ALTERNATIVE POWER SUPPLY	NEW	5,000,000
ERGP30155781	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R & D PRODUCTS	NEW	5,000,000
ERGP3155791	DEVELOPMENT OF FACILITIES	NEW	3,560,000
0228019001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**91,955,297**
21	**PERSONNEL COST**		**69,005,530**
2101	**SALARY**		**61,338,249**
210101	**SALARIES AND WAGES**		**61,338,249**
21010101	SALARY		61,338,249
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,667,281**
210202	**SOCIAL CONTRIBUTIONS**		**7,667,281**
21020201	NHIS		3,066,912
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,600,369
22	**OTHER RECURRENT COSTS**		**7,789,767**
2202	**OVERHEAD COST**		**7,789,767**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,866,232**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,052,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		813,949
220202	**UTILITIES - GENERAL**		**1,353,337**
22020201	ELECTRICITY CHARGES		550,527
22020202	TELEPHONE CHARGES		63,071
22020203	INTERNET ACCESS CHARGES		601,756
22020205	WATER RATES		137,983
220203	**MATERIALS & SUPPLIES - GENERAL**		**668,691**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		164,827
22020302	BOOKS		175,966
22020303	NEWSPAPERS		75,966
22020304	MAGAZINES & PERIODICALS		175,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		75,966
220204	**MAINTENANCE SERVICES - GENERAL**		**564,476**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,527

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		137,983
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,983
220205	**TRAINING - GENERAL**		**577,371**
22020501	LOCAL TRAINING		577,371
220206	**OTHER SERVICES - GENERAL**		**1,175,966**
22020601	SECURITY CHARGES		537,983
22020606	CLEANING AND FUMIGATION SERVICES		637,983
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**177,020**
22020701	FINANCIAL CONSULTING		50,527
22020702	INFORMATION TECHNOLOGY CONSULTING		88,510
22020703	LEGAL SERVICES		37,983
220208	**FUEL & LUBRICANTS - GENERAL**		**163,422**
22020801	MOTOR VEHICLE FUEL COST		163,422
220209	**FINANCIAL CHARGES - GENERAL**		**137,983**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,983
220210	**MISCELLANEOUS**		**1,105,269**
22021001	REFRESHMENT & MEALS		137,983
22021002	HONORARIUM & SITTING ALLOWANCE		137,983
22021003	PUBLICITY & ADVERTISEMENTS		137,983
22021004	MEDICAL EXPENSES		37,983
22021006	POSTAGES & COURIER SERVICES		137,983
22021007	WELFARE PACKAGES		137,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,983
22021013	PROMOTION (SERVICE WIDE)		137,983
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,405
23	**CAPITAL EXPENDITURE**		**15,160,000**
2303	**REHABILITATION / REPAIRS**		**9,160,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**9,160,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,160,000
2305	**OTHER CAPITAL PROJECTS**		**6,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,000,000**
23050101	RESEARCH AND DEVELOPMENT		6,000,000
	TOTAL PERSONNEL		**69,005,530**
	TOTAL OVERHEAD		**7,789,767**
	TOTAL RECURRENT		**76,795,297**
	TOTAL CAPITAL		**15,160,000**
	TOTAL ALLOCATION		**91,955,297**
0228019001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27156340	DEVELOPMENT OF FACILITIES	NEW	9,160,000
ERGP30156315	PROCESS PLANT DEVELOPMENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS	NEW	6,000,000
0228020001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**86,284,636**
21	**PERSONNEL COST**		**59,526,544**
2101	**SALARY**		**52,912,484**
210101	**SALARIES AND WAGES**		**52,912,484**
21010101	SALARY		52,912,484
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,614,060**
210202	**SOCIAL CONTRIBUTIONS**		**6,614,060**
21020201	NHIS		2,645,624
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,968,436
22	**OTHER RECURRENT COSTS**		**7,758,092**
2202	**OVERHEAD COST**		**7,758,092**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,061,895**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		649,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,265
220202	**UTILITIES - GENERAL**		**949,461**
22020201	ELECTRICITY CHARGES		149,915
22020202	TELEPHONE CHARGES		162,408
22020203	INTERNET ACCESS CHARGES		499,716

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		137,422
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,624,077**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		662,123
22020302	BOOKS		274,844
22020303	NEWSPAPERS		137,422
22020304	MAGAZINES & PERIODICALS		274,844
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,844
220204	**MAINTENANCE SERVICES - GENERAL**		**562,181**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		149,915
22020402	MAINTENANCE OF OFFICE FURNITURE		137,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		137,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		137,422
220205	**TRAINING - GENERAL**		**674,616**
22020501	LOCAL TRAINING		674,616
220206	**OTHER SERVICES - GENERAL**		**412,266**
22020601	SECURITY CHARGES		137,422
22020606	CLEANING AND FUMIGATION SERVICES		274,844
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**574,674**
22020701	FINANCIAL CONSULTING		149,915
22020702	INFORMATION TECHNOLOGY CONSULTING		287,337
22020703	LEGAL SERVICES		137,422
220208	**FUEL & LUBRICANTS - GENERAL**		**262,351**
22020801	MOTOR VEHICLE FUEL COST		262,351
220209	**FINANCIAL CHARGES - GENERAL**		**137,422**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,422
220210	**MISCELLANEOUS**		**1,499,149**
22021001	REFRESHMENT & MEALS		137,422
22021002	HONORARIUM & SITTING ALLOWANCE		137,422
22021003	PUBLICITY & ADVERTISEMENTS		137,422
22021004	MEDICAL EXPENSES		137,422
22021006	POSTAGES & COURIER SERVICES		137,422
22021007	WELFARE PACKAGES		137,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		137,422
22021013	PROMOTION (SERVICE WIDE)		137,422
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		399,773
23	**CAPITAL EXPENDITURE**		**19,000,000**
2302	**CONSTRUCTION / PROVISION**		**5,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	**REHABILITATION / REPAIRS**		**6,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**6,000,000**
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		6,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,000,000**
23050101	RESEARCH AND DEVELOPMENT		6,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY		2,000,000
	TOTAL PERSONNEL		**59,526,544**
	TOTAL OVERHEAD		**7,758,092**
	TOTAL RECURRENT		**67,284,636**
	TOTAL CAPITAL		**19,000,000**
	TOTAL ALLOCATION		**86,284,636**
0228020001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158156	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	6,000,000
ERGP30161224	DEVELOPMENT OF FACILITIES	ONGOING	5,000,000
ERGP30161225	PERIMETER FENCING	ONGOING	6,000,000
ERGP30161226	UPGRADING OF INDIGENOUS TECHNOLOGY IN AKWA IBOM STATE	ONGOING	2,000,000
0228021001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**73,102,083**
21	**PERSONNEL COST**		**41,925,782**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2101	**SALARY**		**37,267,362**
210101	**SALARIES AND WAGES**		**37,267,362**
21010101	SALARY		37,267,362
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,658,420**
210202	**SOCIAL CONTRIBUTIONS**		**4,658,420**
21020201	NHIS		1,863,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,795,052
22	**OTHER RECURRENT COSTS**		**8,016,301**
2202	**OVERHEAD COST**		**8,016,301**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,097,239**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		671,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,987
220202	**UTILITIES - GENERAL**		**981,060**
22020201	ELECTRICITY CHARGES		154,904
22020202	TELEPHONE CHARGES		167,813
22020203	INTERNET ACCESS CHARGES		516,347
22020205	WATER RATES		141,996
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,820,125**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		684,161
22020302	BOOKS		283,991
22020303	NEWSPAPERS		283,991
22020304	MAGAZINES & PERIODICALS		283,991
22020305	PRINTING OF NON SECURITY DOCUMENTS		283,991
220204	**MAINTENANCE SERVICES - GENERAL**		**580,892**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		154,904
22020402	MAINTENANCE OF OFFICE FURNITURE		141,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,996
220205	**TRAINING - GENERAL**		**697,069**
22020501	LOCAL TRAINING		697,069
220206	**OTHER SERVICES - GENERAL**		**283,992**
22020601	SECURITY CHARGES		141,996
22020606	CLEANING AND FUMIGATION SERVICES		141,996
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**593,800**
22020701	FINANCIAL CONSULTING		154,904
22020702	INFORMATION TECHNOLOGY CONSULTING		296,900
22020703	LEGAL SERVICES		141,996
220208	**FUEL & LUBRICANTS - GENERAL**		**271,082**
22020801	MOTOR VEHICLE FUEL COST		271,082
220209	**FINANCIAL CHARGES - GENERAL**		**141,996**
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,996
220210	**MISCELLANEOUS**		**1,549,046**
22021001	REFRESHMENT & MEALS		141,996
22021002	HONORARIUM & SITTING ALLOWANCE		141,996
22021003	PUBLICITY & ADVERTISEMENTS		141,996
22021004	MEDICAL EXPENSES		141,996
22021006	POSTAGES & COURIER SERVICES		141,996
22021007	WELFARE PACKAGES		141,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		141,996
22021013	PROMOTION (SERVICE WIDE)		141,996
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		413,078
23	**CAPITAL EXPENDITURE**		**23,160,000**
2302	**CONSTRUCTION / PROVISION**		**13,160,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,160,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,160,000
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		**41,925,782**
	TOTAL OVERHEAD		**8,016,301**
	TOTAL RECURRENT		**49,942,083**
	TOTAL CAPITAL		**23,160,000**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**73,102,083**
0228021001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155887	ALTERNATIVE POWER SUPPLY	NEW	6,000,000
ERGP27155886	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	NEW	7,160,000
ERGP30155888	PROCESS PLANT DEV. AND UPSCALING OF SELECTED R&D PRODUCTS	NEW	10,000,000
0228022001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**77,750,530**
21	**PERSONNEL COST**		**55,678,795**
2101	**SALARY**		**49,492,262**
210101	**SALARIES AND WAGES**		**49,492,262**
21010101	SALARY		49,492,262
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,186,533**
210202	**SOCIAL CONTRIBUTIONS**		**6,186,533**
21020201	NHIS		2,474,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,711,920
22	**OTHER RECURRENT COSTS**		**7,071,735**
2202	**OVERHEAD COST**		**7,071,735**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**300,735**
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,735
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**301,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
220205	**TRAINING - GENERAL**		**2,700,000**
22020501	LOCAL TRAINING		2,700,000
220206	**OTHER SERVICES - GENERAL**		**150,000**
22020601	SECURITY CHARGES		100,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**460,000**
22020701	FINANCIAL CONSULTING		60,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,000**
22020801	MOTOR VEHICLE FUEL COST		60,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**1,800,000**
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	**CAPITAL EXPENDITURE**		**15,000,000**
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		**55,678,795**
	TOTAL OVERHEAD		**7,071,735**
	TOTAL RECURRENT		**62,750,530**
	TOTAL CAPITAL		**15,000,000**
	TOTAL ALLOCATION		**77,750,530**
0228022001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156237	ALTERNATIVE POWER SUPPLY	NEW	5,000,000
ERGP27156486	DEVELOPMENT OF FACILITIES	NEW	5,000,000
ERGP30156253	PROCESS PLANT DEVELOPMENT AND UP-SCALLING OF SOME SELECTED R&D PRODUCTS	NEW	5,000,000
0228023001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**102,201,674**
21	**PERSONNEL COST**		**77,701,674**
2101	**SALARY**		**69,068,154**
210101	**SALARIES AND WAGES**		**69,068,154**
21010101	SALARY		69,068,154
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,633,520**
210202	**SOCIAL CONTRIBUTIONS**		**8,633,520**
21020201	NHIS		3,453,408
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,180,112
22	**OTHER RECURRENT COSTS**		**7,500,000**
2202	**OVERHEAD COST**		**7,500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**400,000**
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	**TRAINING - GENERAL**		**1,300,000**
22020501	LOCAL TRAINING		1,300,000
220206	**OTHER SERVICES - GENERAL**		**600,000**
22020601	SECURITY CHARGES		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**200,000**
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**200,000**
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	**MISCELLANEOUS**		**650,000**
22021001	REFRESHMENT & MEALS		100,000

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		100,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	**CAPITAL EXPENDITURE**		**17,000,000**
2303	**REHABILITATION / REPAIRS**		**5,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,000,000**
23050101	RESEARCH AND DEVELOPMENT		12,000,000
	TOTAL PERSONNEL		**77,701,674**
	TOTAL OVERHEAD		**7,500,000**
	TOTAL RECURRENT		**85,201,674**
	TOTAL CAPITAL		**17,000,000**
	TOTAL ALLOCATION		**102,201,674**
0228023001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155770	ALTERNATIVE POWER SUPPLY	NEW	5,000,000
ERGP27155765	DEVELOPMENT OF FACILITES	NEW	5,000,000
ERGP30155779	DEVELOPMENT AND UPSCALING OF R&D	NEW	5,000,000
ERGP30158922	TRAINING AND UPGRADEMENT OF INDIGENOUS TECHNOLOGY	NEW	2,000,000
0228024001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**122,424,518**
21	**PERSONNEL COST**		**94,044,518**
2101	**SALARY**		**83,595,127**
210101	**SALARIES AND WAGES**		**83,595,127**
21010101	SALARY		83,595,127
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,449,391**
210202	**SOCIAL CONTRIBUTIONS**		**10,449,391**
21020201	NHIS		4,179,756
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,269,635
22	**OTHER RECURRENT COSTS**		**7,670,000**
2202	**OVERHEAD COST**		**7,670,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**570,000**
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		70,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**1,900,000**
22020601	SECURITY CHARGES		1,400,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**200,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**400,000**
22020801	MOTOR VEHICLE FUEL COST		400,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**600,000**
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		150,000
22021013	PROMOTION (SERVICE WIDE)		50,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	**CAPITAL EXPENDITURE**		**20,710,000**
2302	**CONSTRUCTION / PROVISION**		**5,800,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,800,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,800,000
2303	**REHABILITATION / REPAIRS**		**6,910,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**6,910,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,910,000
2305	**OTHER CAPITAL PROJECTS**		**8,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,000,000**
23050101	RESEARCH AND DEVELOPMENT		8,000,000
	TOTAL PERSONNEL		**94,044,518**
	TOTAL OVERHEAD		**7,670,000**
	TOTAL RECURRENT		**101,714,518**
	TOTAL CAPITAL		**20,710,000**
	TOTAL ALLOCATION		**122,424,518**
0228024001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27155964	DEVELOPMENT OF FACILITIES	NEW	6,910,000
ERGP30123139	SECURITY ENHANCEMENT (PERIMETER WALL FENCING)	ONGOING	5,800,000
ERGP30155956	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	7,000,000
ERGP30158827	TRAINING AND UPGRADING OF INDIGENOUS TECHNOLOGIES	NEW	1,000,000
0228025001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**101,560,474**
21	**PERSONNEL COST**		**74,246,204**
2101	**SALARY**		**65,996,626**
210101	**SALARIES AND WAGES**		**65,996,626**
21010101	SALARY		65,996,626
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,249,578**
210202	**SOCIAL CONTRIBUTIONS**		**8,249,578**
21020201	NHIS		3,299,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,949,747
22	**OTHER RECURRENT COSTS**		**8,514,270**
2202	**OVERHEAD COST**		**8,514,270**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**750,000**
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**250,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**950,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
220205	**TRAINING - GENERAL**		**1,100,000**
22020501	LOCAL TRAINING		1,100,000
220206	**OTHER SERVICES - GENERAL**		**1,100,000**
22020601	SECURITY CHARGES		550,000
22020606	CLEANING AND FUMIGATION SERVICES		550,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**100,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		50,000
220208	**FUEL & LUBRICANTS - GENERAL**		**550,000**
22020801	MOTOR VEHICLE FUEL COST		550,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	**MISCELLANEOUS**		**1,564,270**
22021001	REFRESHMENT & MEALS		50,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,000,000
22021013	PROMOTION (SERVICE WIDE)		164,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		50,000
23	**CAPITAL EXPENDITURE**		**18,800,000**
2302	**CONSTRUCTION / PROVISION**		**8,800,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,800,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,800,000
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		**74,246,204**
	TOTAL OVERHEAD		**8,514,270**
	TOTAL RECURRENT		**82,760,474**
	TOTAL CAPITAL		**18,800,000**
	TOTAL ALLOCATION		**101,560,474**
0228025001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18131834	DEVELOPMENT OF FACILITIES AND RENOVATION	ONGOING	8,800,000
TICBEN171156715	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	10,000,000
0228026001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**122,206,152**
21	**PERSONNEL COST**		**56,692,723**
2101	**SALARY**		**50,393,531**
210101	**SALARIES AND WAGES**		**50,393,531**
21010101	SALARY		50,393,531
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,299,192**
210202	**SOCIAL CONTRIBUTIONS**		**6,299,192**
21020201	NHIS		2,519,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,779,515
22	**OTHER RECURRENT COSTS**		**6,548,980**
2202	**OVERHEAD COST**		**6,548,980**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	**UTILITIES - GENERAL**		**350,000**
22020201	ELECTRICITY CHARGES		150,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		50,000
22020205	WATER RATES		100,000

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**140,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,128,980**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		80,000
22020402	MAINTENANCE OF OFFICE FURNITURE		198,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**1,280,000**
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**70,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		50,000
22020703	LEGAL SERVICES		20,000
220208	**FUEL & LUBRICANTS - GENERAL**		**100,000**
22020801	MOTOR VEHICLE FUEL COST		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**30,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		30,000
220210	**MISCELLANEOUS**		**450,000**
22021001	REFRESHMENT & MEALS		50,000
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021004	MEDICAL EXPENSES		30,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		150,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000
23	**CAPITAL EXPENDITURE**		**58,964,449**
2305	**OTHER CAPITAL PROJECTS**		**58,964,449**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**58,964,449**
23050101	RESEARCH AND DEVELOPMENT		58,964,449
	TOTAL PERSONNEL		**56,692,723**
	TOTAL OVERHEAD		**6,548,980**
	TOTAL RECURRENT		**63,241,703**
	TOTAL CAPITAL		**58,964,449**
	TOTAL ALLOCATION		**122,206,152**
0228026001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10158368	ALTERNATIVE POWER SUPPLY	ONGOING	5,000,000
ERGP30158367	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED RESEARCH AND DEVELOPMENT PRODUCTS	ONGOING	5,000,000
ERGP8158366	DEVELOPMENT OF FACILITIES AND 10 INCUBATION UNITS AT OKWE-ONUIMO	ONGOING	5,208,193
ERGP8158834	UPGRADEMENT OF INDIGENOUS TECHNOLOGY	ONGOING	3,756,256
ERGP558158834	DEVELOPMENT OF SKILLS AND CAPACITY BUILDING ON CONFECTIONARY FOR YOUTHS AND WOMEN ACROSS ACSD.	NEW	40,000,000
0228027001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**171,980,032**
21	**PERSONNEL COST**		**136,039,326**
2101	**SALARY**		**120,923,846**
210101	**SALARIES AND WAGES**		**120,923,846**
21010101	SALARY		120,923,846
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,115,480**
210202	**SOCIAL CONTRIBUTIONS**		**15,115,480**
21020201	NHIS		6,046,192
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,069,288
22	**OTHER RECURRENT COSTS**		**12,780,706**
2202	**OVERHEAD COST**		**12,780,706**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**440,000**
22020201	ELECTRICITY CHARGES		50,000

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CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		200,000
22020205	WATER RATES		90,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**261,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		53,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,000
220204	**MAINTENANCE SERVICES - GENERAL**		**313,406**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		55,000
22020402	MAINTENANCE OF OFFICE FURNITURE		58,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**200,300**
22020601	SECURITY CHARGES		100,300
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,600,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**50,000**
22020801	MOTOR VEHICLE FUEL COST		50,000
220209	**FINANCIAL CHARGES - GENERAL**		**58,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,000
220210	**MISCELLANEOUS**		**4,358,000**
22021001	REFRESHMENT & MEALS		54,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		54,000
22021007	WELFARE PACKAGES		2,000,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**23,160,000**
2301	**FIXED ASSETS PURCHASED**		**5,160,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,160,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,160,000
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**8,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,000,000**
23050101	RESEARCH AND DEVELOPMENT		8,000,000
	TOTAL PERSONNEL		**136,039,326**
	TOTAL OVERHEAD		**12,780,706**
	TOTAL RECURRENT		**148,820,032**
	TOTAL CAPITAL		**23,160,000**
	TOTAL ALLOCATION		**171,980,032**
0228027001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP8155092	IMPROVEMENT OF POWER SUPPLY	NEW	5,000,000
ERGP8155112	PROCESSING PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS AND EXTENSION OF ODOGBOLU AND OWODE YEWA	NEW	8,000,000
ERGP8155761	DEVELOPMENT OF TEN (10) INCUBATION UNITS	NEW	5,000,000
ERGP8155763	PROCUREMENT OF PACKAGING AND LABELLING EQUIPMENT	NEW	5,160,000
0228028001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**70,808,203**
21	**PERSONNEL COST**		**42,089,835**
2101	**SALARY**		**37,413,187**
210101	**SALARIES AND WAGES**		**37,413,187**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		37,413,187
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,676,648**
210202	**SOCIAL CONTRIBUTIONS**		**4,676,648**
21020201	NHIS		1,870,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,805,989
22	**OTHER RECURRENT COSTS**		**8,008,368**
2202	**OVERHEAD COST**		**8,008,368**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,888,679**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		985,398
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		903,281
220202	**UTILITIES - GENERAL**		**1,067,513**
22020201	ELECTRICITY CHARGES		410,582
22020202	TELEPHONE CHARGES		246,349
22020203	INTERNET ACCESS CHARGES		246,349
22020205	WATER RATES		164,233
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,122,980**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,024,440
22020303	NEWSPAPERS		98,540
220204	**MAINTENANCE SERVICES - GENERAL**		**1,888,678**
22020402	MAINTENANCE OF OFFICE FURNITURE		903,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		903,281
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		82,116
220205	**TRAINING - GENERAL**		**328,466**
22020501	LOCAL TRAINING		328,466
220206	**OTHER SERVICES - GENERAL**		**1,083,937**
22020601	SECURITY CHARGES		739,048
22020605	SECURITY VOTE (INCLUDING OPERATION)		82,116
22020606	CLEANING AND FUMIGATION SERVICES		262,773
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**217,535**
22020702	INFORMATION TECHNOLOGY CONSULTING		217,535
220210	**MISCELLANEOUS**		**410,580**
22021004	MEDICAL EXPENSES		82,116
22021007	WELFARE PACKAGES		82,116
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		82,116
22021013	PROMOTION (SERVICE WIDE)		82,116
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		82,116
23	**CAPITAL EXPENDITURE**		**20,710,000**
2302	**CONSTRUCTION / PROVISION**		**5,095,347**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,095,347**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,095,347
2305	**OTHER CAPITAL PROJECTS**		**15,614,653**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,614,653**
23050101	RESEARCH AND DEVELOPMENT		15,614,653
	TOTAL PERSONNEL		**42,089,835**
	TOTAL OVERHEAD		**8,008,368**
	TOTAL RECURRENT		**50,098,203**
	TOTAL CAPITAL		**20,710,000**
	TOTAL ALLOCATION		**70,808,203**
0228028001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27156825	DEVELOPMENT OF FACILITIES	NEW	5,095,347
ERGP30156805	PROCESS PLANT DEVELOPMENT AND UP SCALING OF SOME SELECTED R&D PRODUCTS	NEW	8,932,792
ERGP30156812	ALTERNATIVE POWER SUPPLY	NEW	6,681,861
0228029001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**111,735,486**
21	**PERSONNEL COST**		**88,595,083**
2101	**SALARY**		**78,751,185**
210101	**SALARIES AND WAGES**		**78,751,185**
21010101	SALARY		78,751,185
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,843,898**
210202	**SOCIAL CONTRIBUTIONS**		**9,843,898**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		3,937,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,906,339
22	**OTHER RECURRENT COSTS**		**8,430,403**
2202	**OVERHEAD COST**		**8,430,403**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,250,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,400,000
220202	**UTILITIES - GENERAL**		**1,090,000**
22020201	ELECTRICITY CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		100,000
22020205	WATER RATES		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**627,926**
22020402	MAINTENANCE OF OFFICE FURNITURE		150,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		277,925
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
220205	**TRAINING - GENERAL**		**800,001**
22020501	LOCAL TRAINING		800,001
220206	**OTHER SERVICES - GENERAL**		**1,771,875**
22020601	SECURITY CHARGES		1,015,875
22020606	CLEANING AND FUMIGATION SERVICES		756,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**250,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		150,000
22020703	LEGAL SERVICES		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,001**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,001
220210	**MISCELLANEOUS**		**1,240,600**
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		640,600
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	**CAPITAL EXPENDITURE**		**14,710,000**
2302	**CONSTRUCTION / PROVISION**		**9,710,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,710,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,710,000
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		**88,595,083**
	TOTAL OVERHEAD		**8,430,403**
	TOTAL RECURRENT		**97,025,486**
	TOTAL CAPITAL		**14,710,000**
	TOTAL ALLOCATION		**111,735,486**
0228029001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156185	PROCESS PLANT DEVELOPMENT AND DEVELOPMENT AND UPSCALING OF SOME SELECTED RESEARCH & DEVELOPMENT PRODUCTS	NEW	5,000,000
ERGP30156202	DEVELOPMENT OF FACILITIES	NEW	9,710,000
0228030001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**76,203,614**
21	**PERSONNEL COST**		**39,887,274**
2101	**SALARY**		**35,455,354**
210101	**SALARIES AND WAGES**		**35,455,354**
21010101	SALARY		35,455,354
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,431,920**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**4,431,920**
21020201	NHIS		1,772,768
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,659,152
22	**OTHER RECURRENT COSTS**		**10,514,340**
2202	**OVERHEAD COST**		**10,514,340**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**350,000**
22020201	ELECTRICITY CHARGES		100,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		150,000
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**650,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		350,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,286,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		586,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**400,000**
22020601	SECURITY CHARGES		300,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,300,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		100,000
22020708	MEDICAL CONSULTING		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**400,000**
22020803	PLANT / GENERATOR FUEL COST		400,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	**MISCELLANEOUS**		**2,078,340**
22021001	REFRESHMENT & MEALS		250,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		328,340
22021004	MEDICAL EXPENSES		50,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	**CAPITAL EXPENDITURE**		**25,802,000**
2302	**CONSTRUCTION / PROVISION**		**12,289,357**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,289,357**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,289,357
2303	**REHABILITATION / REPAIRS**		**13,512,643**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,512,643**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		13,512,643
	TOTAL PERSONNEL		**39,887,274**
	TOTAL OVERHEAD		**10,514,340**
	TOTAL RECURRENT		**50,401,614**
	TOTAL CAPITAL		**25,802,000**
	TOTAL ALLOCATION		**76,203,614**
0228030001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160084	POWER SUPPLY IMPROVEMENT	ONGOING	13,512,643
ERGP27160083	PERIMETER FENCING AND CIVIL WORKS	ONGOING	12,289,357
0228031001	**NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY -**		

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		667,281,016
21	PERSONNEL COST		420,279,030
2101	SALARY		373,581,360
210101	SALARIES AND WAGES		373,581,360
21010101	SALARY		373,581,360
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,697,670
210202	SOCIAL CONTRIBUTIONS		46,697,670
21020201	NHIS		18,679,068
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,018,602
22	OTHER RECURRENT COSTS		20,516,002
2202	OVERHEAD COST		20,516,002
220201	TRAVEL& TRANSPORT - GENERAL		5,810,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		410,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,400,000
220202	UTILITIES - GENERAL		2,600,000
22020201	ELECTRICITY CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		1,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		700,000
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		300,001
22020601	SECURITY CHARGES		300,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,066,000
22020701	FINANCIAL CONSULTING		700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		66,000
22020704	ENGINEERING SERVICES		100,000
22020705	ARCHITECTURAL SERVICES		200,000
220208	FUEL & LUBRICANTS - GENERAL		1,440,000
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		1,240,000
220209	FINANCIAL CHARGES - GENERAL		150,001
22020902	INSURANCE PREMIUM		150,001
220210	MISCELLANEOUS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		226,485,984
2305	OTHER CAPITAL PROJECTS		226,485,984
230501	ACQUISITION OF NON TANGIBLE ASSETS		226,485,984
23050101	RESEARCH AND DEVELOPMENT		226,485,984
	TOTAL PERSONNEL		420,279,030
	TOTAL OVERHEAD		20,516,002
	TOTAL RECURRENT		440,795,032
	TOTAL CAPITAL		226,485,984
	TOTAL ALLOCATION		667,281,016
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY -		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10157000	PROCUREMENT OF ONE HEAVY DUTY GENERATING PLANT WITH INSTALLATION (250KVA) FOR POWERRING NATIONAL GENEBANKS	NEW	10,200,000
ERGP20150401	PERIMETER FENCING OF ANIMAL GENETIC RESOURCES FARM FOR SECURITY OF ANIMALS	NEW	3,500,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP20156987	EXPLORATION AND COLLECTION OF ENDANGERED CROP SPECIES FOR FOOD SECURITY AND MITIGATION EFFORTS ON CLIMATE CHANGE	NEW	6,800,000
ERGP27157006	RENOVATION ON MAIN ADMINSTRATIVE, SEED GENEBANK AND LABORATORY BLOCKS	NEW	9,900,000
ERGP30156989	DNA FINGERPRINTING OF VALUABLE GENETIC RESOURCES FOR FOOD AND AGRICULTURE	NEW	4,000,562
ERGP5150404	MASS PRODUCTION OF YAM AND PLANTAIN SEEDLINGS FOR FOOD	NEW	2,911,000
ERGP5156969	UPGRADING AND MAINTENANCE OF NATIONAL GENEBANKS FOR AGRICULTURAL SUSTAINABILITY	NEW	10,200,000
ERGP5156973	SERVICING OF NATIONAL CROPS AND LIVESTOCK BREEDS AND FISHES REGISTRATION AND RELEASE OPERATIONS	NEW	9,600,000
ERGP5156982	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS AND RUMINANT ANIMALS FOR CONSERVATION AND RESEARCH PURPOSES	NEW	4,450,000
ERGP5157001	PURCHASE OF ONE PROJECT VEHICLE FOR EXPLORATION AND VARIETIES RELEASE MONITORING	NEW	14,924,422
ERGP554004384	TRAINING AND EMPOWERMENT OF YOUNG FARMERS ON CASSAVA VALUE CHAIN, PROCESSING AND OFF-TAKERS IN 3 FEDERAL CONSTITUENCIES OF OSUN CENTRAL SENATORIAL DISTRICT	NEW	150,000,000
0228032001	**ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**875,998,413**
21	**PERSONNEL COST**		**334,682,434**
2101	**SALARY**		**297,495,497**
210101	**SALARIES AND WAGES**		**297,495,497**
21010101	SALARY		297,495,497
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,186,937**
210202	**SOCIAL CONTRIBUTIONS**		**37,186,937**
21020201	NHIS		14,874,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,312,162
22	**OTHER RECURRENT COSTS**		**31,253,386**
2202	**OVERHEAD COST**		**31,253,386**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**1,200,000**
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		250,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	**TRAINING - GENERAL**		**250,000**
22020501	LOCAL TRAINING		250,000
220206	**OTHER SERVICES - GENERAL**		**6,911,684**
22020601	SECURITY CHARGES		2,036,842
22020606	CLEANING AND FUMIGATION SERVICES		4,874,842
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220210	**MISCELLANEOUS**		**4,541,702**
22021001	REFRESHMENT & MEALS		600,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		150,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		1,791,702
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	**CAPITAL EXPENDITURE**		**510,062,593**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
2302	**CONSTRUCTION / PROVISION**		**281,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**281,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		281,000,000
2305	**OTHER CAPITAL PROJECTS**		**189,062,593**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**189,062,593**
23050101	RESEARCH AND DEVELOPMENT		189,062,593
	TOTAL PERSONNEL		**334,682,434**
	TOTAL OVERHEAD		**31,253,386**
	TOTAL RECURRENT		**365,935,820**
	TOTAL CAPITAL		**510,062,593**
	TOTAL ALLOCATION		**875,998,413**
0228032001	**ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156057	NODAL GRID DISTRIBUTION AND INSTALLATION FOR ICT LABORATORY	NEW	23,000,000
ERGP10156064	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS FOR ILLUMINATION OF ELDI PREMISES	NEW	13,000,000
ERGP10158748	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT OWELLE PALACE ROAD, UMUAHIA	NEW	10,000,000
ERGP10158750	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT AT SEAMAN AVENUE UMUEGBU, IDEMMILI SOUTH LGA	NEW	10,000,000
ERGP551015875	INSTALLATION OF TRANSFORMERS, TO IGBOEZUNU IN AGULERI, NGO NDAM NNOBI AND PROVISION OF CAMPING GAS FOR WOMEN EMPOWERMENT ACSD	NEW	35,000,000
ERGP10158753	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT UMUAHIA, UMUIKEM, UBILI, NNOKWA	NEW	10,000,000
ERGP10158754	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT ACROSS ANAMBRA STATE	NEW	10,000,000
ERGP10158756	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT OGBEOGUDE/IKERIKE ROAD, OGWASHIUKU, DELTA STATE	NEW	10,000,000
ERGP10158761	SOLAR INSTALLATIONS AT OBOSI GIRLS' SECONDARY SCHOOL, ANAMBRA STATE	NEW	10,000,000
ERGP1159663	CEDING OF RESEARCH PRODUCTS TO SMALL AND MEDIUM SCALE ENTERPRISES (SMEs)	NEW	1,500,000
ERGP1159664	PROMOTION OF RESEARCH AND DEVELOPMENT PRODUCTS OF ELDI	NEW	1,500,000
ERGP30156054	PROCUREMENT OF INTEGRATED INJECTION MOULD MACHINE FOR ELDI'S PROJECTS PLASTIC CASINGS	NEW	11,000,000
ERGP30156055	RESEARCH AND DEVELOPMENT OF UNMANNED SOLAR POWERED FARM ROBOT FOR CULTIVATION, WEEDING AND SCARECROW	NEW	25,000,000
ERGP30156056	RESEARCH AND DEVELOPMENT OF CONSUMER ELECTRONICS PRODUCTS FOR SOUND AMPLIFICATION AND INFORMATION DISSEMINATION	NEW	6,355,361
ERGP30156058	CENTRAL WORKSHOP MACHINE FIREWALL SHIELD KITS	NEW	9,500,000
ERGP30156059	RESEARCH AND DEVELOPMENT OF IMPROVED SOLAR POWERED INTEGRATED HAND WASHING MACHINE	NEW	8,000,000
ERGP30156062	HIGH POWERED LABORATORY RESEARCH AND TEST PLATFORMS	NEW	14,000,000
ERGP30156065	RESEARCH AND DEVELOPMENT OF ADVANCED GREEN ENERGY POWERED CCTV FOR EFFECTIVE SECURITY ARCHITECTURE IN NIGERIA	NEW	32,000,000
ERGP30156066	EQUIPPING OF ELDI CENTRAL WORKSHOP	NEW	30,207,232
ERGP5156060	RESEARCH AND DEVELOPMENT OF SOLAR POWERED INTEGRATED FARM IRRIGATION FOR NIGERIAN FARMERS	NEW	15,000,000
ERGP5156061	RESEARCH AND DEVELOPMENT OF AUTOMATED POULTRY MANAGEMENT SYSTEM FOR IMPROVED LIVESTOCK FARMING IN NIGERIA	NEW	10,000,000
ERGP8158747	SUPPLY OF GENERATORS AND CAMPING GAS TO EMPOWER SMES IN ANAMBI	NEW	40,000,000
ERGP554002254	SKILL ACQUISITION/TRAINING FOR YOUTHS EMPOWERMENT IN SOLAR SYSTEM INSTALLATION AND MAINTENANCE IN IDEMILI NORTH/SOUTH, ANAMBRA STATE	NEW	25,000,000
ERGP554001407	PROVISION OF SOLAR STREETLIGHT IN SELECTED LOCATIONS IN FAGGE LOCAL GOVERNMENT AREA, KANO STATE	NEW	150,000,000
0228033001	**NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE**		

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**891,520,949**
21	**PERSONNEL COST**		**623,148,421**
2101	**SALARY**		**553,909,708**
210101	**SALARIES AND WAGES**		**553,909,708**
21010101	SALARY		553,909,708
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,238,713**
210202	**SOCIAL CONTRIBUTIONS**		**69,238,713**
21020201	NHIS		27,695,485
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,543,228
22	**OTHER RECURRENT COSTS**		**68,051,246**
2202	**OVERHEAD COST**		**59,441,913**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,446,457**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,745,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,701,133
220202	**UTILITIES - GENERAL**		**3,918,976**
22020201	ELECTRICITY CHARGES		3,668,758
22020203	INTERNET ACCESS CHARGES		250,218
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,723,214**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,687,663
22020303	NEWSPAPERS		310,530
22020304	MAGAZINES & PERIODICALS		56,255
22020309	UNIFORMS & OTHER CLOTHING		168,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,656,603**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,218
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		281,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		562,554
22020406	OTHER MAINTENANCE SERVICES		562,554
220206	**OTHER SERVICES - GENERAL**		**2,812,772**
22020603	OFFICE RENT		2,250,218
22020606	CLEANING AND FUMIGATION SERVICES		562,554
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,400,522**
22020701	FINANCIAL CONSULTING		4,725,457
22020703	LEGAL SERVICES		675,065
220208	**FUEL & LUBRICANTS - GENERAL**		**4,399,176**
22020801	MOTOR VEHICLE FUEL COST		2,025,196
22020803	PLANT / GENERATOR FUEL COST		2,373,980
220209	**FINANCIAL CHARGES - GENERAL**		**55,000**
22020904	OTHER CRF BANK CHARGES		55,000
220210	**MISCELLANEOUS**		**21,029,193**
22021001	REFRESHMENT & MEALS		715,048
22021002	HONORARIUM & SITTING ALLOWANCE		2,625,000
22021003	PUBLICITY & ADVERTISEMENTS		2,387,663
22021006	POSTAGES & COURIER SERVICES		112,511
22021007	WELFARE PACKAGES		10,688,535
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,125,109
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,375,327
2204	**GRANTS AND CONTRIBUTIONS**		**8,609,333**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**8,609,333**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		8,609,333
23	**CAPITAL EXPENDITURE**		**205,421,282**
2301	**FIXED ASSETS PURCHASED**		**36,053,582**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**36,053,582**
23010119	PURCHASE OF POWER GENERATING SET		36,053,582
2305	**OTHER CAPITAL PROJECTS**		**169,367,700**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**169,367,700**
23050101	RESEARCH AND DEVELOPMENT		169,367,700
	TOTAL PERSONNEL		**623,148,421**
	TOTAL OVERHEAD		**62,951,246**
	TOTAL RECURRENT		**686,099,667**
	TOTAL CAPITAL		**205,421,282**
	TOTAL ALLOCATION		**891,520,949**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0228033001	**NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10126844	REPLACEMENT AND INSTALLATION OF GENERATING SETS FOR THE ADMINISTRATIVE BUILDING AT THE HEADQUARTERS	ONGOING	10,619,476
ERGP10126853	COMPLETION OF ON-GOING INSTALLATION OF INVERTER SYSTEMS AND ICT INFRASTRUCTURE AT THE HEADQUARTERS	ONGOING	25,434,106
ERGP18155975	SURVEY AND DEVELOPMENT OF DATA OF INDIGENOUS TECHNOLOGIES THAT ADDRESSES SUSTAINABLE DEVELOPMENT GOALS (SDGS)	ONGOING	20,615,057
ERGP30142453	SCIENCE TECHNOLOGY AND INNOVATION (STI) INDICATORS PROJECTS, AU-NEPADS, AFRICAN SCIENCE TECHNOLOGY AND INNOVATION INDICATORS	ONGOING	24,615,057
ERGP30142457	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM, TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	ONGOING	25,241,073
ERGP30155959	NATIONAL WORKSHOP AND CONFERENCES ON SCIENCE TECHNOLOGY MANAGEMENT: "A VIABLE TOOL FOR RAPID SOCIO-ECONOMIC DEVELOPMENT IN NIGERIA"	ONGOING	9,371,686
ERGP30155962	EXPERT FORUM ON SCIENCE AND TECHNOLOGY MANAGEMENT FOR NATIONAL ASSEMBLY COMMITTEES ON SCIENCE AND OTHER SELECTED STAKEHOLDERS	NEW	23,741,604
ERGP30155966	FORUM OF DIRECTORS OF SCIENCE AND TECHNOLOGYAND POLICY MAKERS IN FEDERAL MINISTRIES, STATES AND MDAS ON STI DIALOGUE	NEW	7,497,349
ERGP30155968	A STUDY OF THE ROLE OF SCIENCE, TECHNOLOGY AND INNOVATION IN BOOSTING NIGERIA'S AGRICULTURAL PRODUCTIVITY AND FOOD SECURITY: THE INCENTIVES /BENEFITS OF TECHNOLOGY ADOPTION AND ADAPTATION TO OVERCOME CHALLENGES IN THE SECTOR	ONGOING	15,553,109
ERGP30155969	NATIONAL RESEARCH AND DEVELOPMENT INDICATORS SURVEY IN NIGERIA	ONGOING	9,371,686
ERGP30155973	SURVEY AND DEVELOPMENT OF DATA OF RESEARCH PROFESSIONALS (ENGINEERS AND SCIENTIST)	ONGOING	15,867,267
ERGP30158957	STUDY OF R&D GAPS AND NEEDED THRUST AREAS IN VARIOUS INDUSTRY SECTORS	NEW	3,123,895
ERGP30158958	ASSESSMENT OF IMPACT OF CONSULTANCY SERVICES PROVIDED TO INDUSTRY BY NIGERIAN R&D INSTITUTION	NEW	3,123,895
ERGP30158959	VISUAL DIRECTORY OF S&T RESEARCH BASE IN NIGERIA	NEW	3,123,895
ERGP30158960	DASHBOARD ON A NATIONAL INNOVATION SURVEY: MAKING DATA AND INFORMATION ACCESSIBLE	NEW	3,123,895
ERGP30159349	SENSITISATION/ADVOCACY ON TECHNOLOGICAL IMPACT OF NACETEM TO SUSTAINABLE DEVELOPMENT GOAL	NEW	4,998,232
0228034001	**REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**46,189,254**
22	**OTHER RECURRENT COSTS**		**24,236,957**
2202	**OVERHEAD COST**		**24,236,957**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,966,913**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,128,677
220202	**UTILITIES - GENERAL**		**638,605**
22020201	ELECTRICITY CHARGES		319,303
22020202	TELEPHONE CHARGES		141,912
22020203	INTERNET ACCESS CHARGES		177,390
220203	**MATERIALS & SUPPLIES - GENERAL**		**275,141**
22020303	NEWSPAPERS		70,956
22020304	MAGAZINES & PERIODICALS		35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		141,912
22020309	UNIFORMS & OTHER CLOTHING		26,795
220204	**MAINTENANCE SERVICES - GENERAL**		**780,516**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		354,780
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		141,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,956
220205	**TRAINING - GENERAL**		**354,780**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		354,780
220206	**OTHER SERVICES - GENERAL**		**4,647,613**
22020601	SECURITY CHARGES		3,547,796
22020603	OFFICE RENT		1,064,339
22020606	CLEANING AND FUMIGATION SERVICES		35,478
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,093,199**
22020701	FINANCIAL CONSULTING		1,277,206
22020702	INFORMATION TECHNOLOGY CONSULTING		354,780
22020703	LEGAL SERVICES		35,478
22020708	MEDICAL CONSULTING		425,735
220208	**FUEL & LUBRICANTS - GENERAL**		**1,561,030**
22020801	MOTOR VEHICLE FUEL COST		709,559
22020803	PLANT / GENERATOR FUEL COST		851,471
220209	**FINANCIAL CHARGES - GENERAL**		**1,099,817**
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,478
22020902	INSURANCE PREMIUM		1,064,339
220210	**MISCELLANEOUS**		**7,819,343**
22021001	REFRESHMENT & MEALS		354,780
22021002	HONORARIUM & SITTING ALLOWANCE		4,966,914
22021003	PUBLICITY & ADVERTISEMENTS		354,780
22021006	POSTAGES & COURIER SERVICES		14,191
22021007	WELFARE PACKAGES		1,064,339
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		709,559
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		354,780
23	**CAPITAL EXPENDITURE**		**21,952,297**
2305	**OTHER CAPITAL PROJECTS**		**21,952,297**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**21,952,297**
23050101	RESEARCH AND DEVELOPMENT		21,952,297
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**24,236,957**
	TOTAL RECURRENT		**24,236,957**
	TOTAL CAPITAL		**21,952,297**
	TOTAL ALLOCATION		**46,189,254**
0228034001	**REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30155806	ASSESSMENT OF LOCAL CONTENT PRACTICES IN SCIENCE,ENGINEERING TECHNOLOGY CONTRACTS IN PUBLIC & PRIVATE ORGANIZATION IN NIGERIA	ONGOING	5,694,097
ERGP30155809	REVITALISING TECHNICAL/VOCATIONAL EDUCATION AND TRAINING FOR NATIONAL DEVELOPMENT	ONGOING	10,381,742
ERGP30155811	STAFF COMPETENCE DEVELOPMENT	ONGOING	5,876,458
0228035001	**NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**854,944,841**
21	**PERSONNEL COST**		**427,572,364**
2101	**SALARY**		**380,064,324**
210101	**SALARIES AND WAGES**		**380,064,324**
21010101	SALARY		380,064,324
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**47,508,040**
210202	**SOCIAL CONTRIBUTIONS**		**47,508,040**
21020201	NHIS		19,003,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,504,824
22	**OTHER RECURRENT COSTS**		**31,020,550**
2202	**OVERHEAD COST**		**31,020,550**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,092,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		992,000
220202	**UTILITIES - GENERAL**		**1,253,315**
22020201	ELECTRICITY CHARGES		120,000
22020202	TELEPHONE CHARGES		953,315
22020203	INTERNET ACCESS CHARGES		180,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,105,150**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		120,000
22020303	NEWSPAPERS		71,550
22020304	MAGAZINES & PERIODICALS		28,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		177,800
22020306	PRINTING OF SECURITY DOCUMENTS		175,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		20,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		62,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,995,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,000
22020402	MAINTENANCE OF OFFICE FURNITURE		120,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		75,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		180,000
22020406	OTHER MAINTENANCE SERVICES		1,055,000
220205	**TRAINING - GENERAL**		**6,300,000**
22020501	LOCAL TRAINING		5,100,000
22020502	INTERNATIONAL TRAINING		1,200,000
220206	**OTHER SERVICES - GENERAL**		**6,510,000**
22020601	SECURITY CHARGES		4,080,000
22020606	CLEANING AND FUMIGATION SERVICES		2,430,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,327,861**
22020701	FINANCIAL CONSULTING		465,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		212,861
22020704	ENGINEERING SERVICES		250,000
22020708	MEDICAL CONSULTING		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,072,300**
22020801	MOTOR VEHICLE FUEL COST		1,566,000
22020803	PLANT / GENERATOR FUEL COST		1,506,300
220209	**FINANCIAL CHARGES - GENERAL**		**480,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,000
220210	**MISCELLANEOUS**		**6,884,724**
22021001	REFRESHMENT & MEALS		581,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22021003	PUBLICITY & ADVERTISEMENTS		550,000
22021004	MEDICAL EXPENSES		100,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,910,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		438,000
22021009	SPORTING ACTIVITIES		251,524
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		415,200
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		789,000
23	**CAPITAL EXPENDITURE**		**396,351,927**
2301	**FIXED ASSETS PURCHASED**		**16,221,560**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,221,560**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		16,221,560
2302	**CONSTRUCTION / PROVISION**		**5,350,225**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,350,225**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,350,225
2304	**PRESERVATION OF THE ENVIRONMENT**		**5,782,592**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**5,782,592**
23040102	EROSION & FLOOD CONTROL		5,782,592
2305	**OTHER CAPITAL PROJECTS**		**368,997,550**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**368,997,550**
23050101	RESEARCH AND DEVELOPMENT		368,997,550
	TOTAL PERSONNEL		**427,572,364**
	TOTAL OVERHEAD		**31,020,550**
	TOTAL RECURRENT		**458,592,914**
	TOTAL CAPITAL		**396,351,927**
	TOTAL ALLOCATION		**854,944,841**
0228035001	**NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1153346	PURCHASING OF THE REMAINING COMPONENTS FOR INSTALLATION OF NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE INDUCTION FURNACE	NEW	12,294,648
ERGP1153870	EROSION CONTROL: CONSTRUCTION OF 20M TRAPEZODIAL DRAINAGE CHANNEL FOR THE CANAL ADJACENT TO NEDDI OFFICE COMPLEX	NEW	5,782,592
ERGP1153882	UPGRADING OF NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE VIRTUAL MANUFACTURING LABORATORY (VML) AND HIGH COMPUTING LABORATORY (HPC)	NEW	5,350,225
ERGP1154026	PROCUREMENT OF SETS OF EQUIPMENT FOR MECHANICAL AND ELECTRICAL TOOLS FOR ASSEMBLY AND FINISHING	NEW	3,926,912
ERGP30153511	DEISGN AND DEVELOPMENT/PRODUCTION OF PERMANENT METAL MOULD FOR MASS PRODUCTION OF AUTOMOBILE ENGINE PISTONS. TOYOTA HIACE BUS AS A CASE STUDY.	NEW	4,323,662
ERGP30153541	AUTOMATED PALM OIL PROCESSING PLANT: THRESHING UNIT AND OIL PRESS UNIT	NEW	5,782,592
ERGP30159671	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED TECHNOLOGIES	NEW	3,891,296
ERGP554001866	CONSTRUCTION OF MIKE AJEGBO ROAD LITTLE WOOD ESTATE, UMUOTA OBOSI. IDEMILI NORTH /SOUTH FEDERAL CONSTITUENCY	ONGOING	35,000,000
ERGP554001867	CONSTRUCTION OF AMESI STREET UGWUAGBA OBOSI. IDEMILI NORTH/ SOUTH FEDERAL CONSTITUENCY	ONGOING	35,000,000
ERGP554003268	OPTIMIZING PRIMARY HEALTH CARE IN IDEMILI NORTH & SOUTH LGA, ANAMBRA STATE	NEW	35,000,000
ERGP554003461	CONSTRUCTION OF TRAINING HALL FOR POWER AND PETROLEUM SAFETY INSTITUTE, ORAIFITE, EKWUSIGO LGA, ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003462	CONSTRUCTION OF RESOURCE CENTRE FOR NATIONAL INSTITUTE OF SECURITY AND STRATEGIC STUDIES, ORUMBA, ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003463	CONSTRUCTION OF TRAINING HALL FOR INSTITUTE OF AVIATION SAFTETY AND MANAGEMENT, MBOSI, IHIALA, ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003464	CONSTRUCTION OF RESOURCE CENTRE FOR NATIONAL CENTRE FOR SICKLE CELL ANAEMIA RESEARCH AND TREATMENT, AGUATA, ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554001048	EROSION CONTROL AT UBAHU EKWEM OKIJA COMMUNITY IHIALA FED CONSTITUENCY ANAMBRA STATE	NEW	50,000,000
0228037001	**CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,104,563,994**
21	**PERSONNEL COST**		**1,813,850,245**
2101	**SALARY**		**1,398,161,933**
210101	**SALARIES AND WAGES**		**1,398,161,933**
21010101	SALARY		1,398,161,933
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**415,688,312**
210201	**ALLOWANCES**		**240,918,070**
21020101	NON REGULAR ALLOWANCES		240,918,070
210202	**SOCIAL CONTRIBUTIONS**		**174,770,242**
21020201	NHIS		69,908,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,862,145
22	**OTHER RECURRENT COSTS**		**50,324,115**
2202	**OVERHEAD COST**		**50,324,115**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,716,285**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,522,125
220202	**UTILITIES - GENERAL**		**5,610,968**
22020203	INTERNET ACCESS CHARGES		5,610,968
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,001,801**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,111,034
22020302	BOOKS		804,106
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,661
220204	**MAINTENANCE SERVICES - GENERAL**		**5,517,289**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		899,630
22020402	MAINTENANCE OF OFFICE FURNITURE		668,426
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,227,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,330,074

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		891,462
220205	**TRAINING - GENERAL**		**10,783,352**
22020501	LOCAL TRAINING		10,783,352
220206	**OTHER SERVICES - GENERAL**		**2,005,359**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,005,359
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,032,980**
22020801	MOTOR VEHICLE FUEL COST		1,032,980
220210	**MISCELLANEOUS**		**3,656,081**
22021001	REFRESHMENT & MEALS		515,432
22021003	PUBLICITY & ADVERTISEMENTS		315,051
22021007	WELFARE PACKAGES		822,420
22021009	SPORTING ACTIVITIES		141,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		857,645
22021013	PROMOTION (SERVICE WIDE)		533,040
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		471,493
23	**CAPITAL EXPENDITURE**		**240,389,634**
2305	**OTHER CAPITAL PROJECTS**		**240,389,634**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**240,389,634**
23050101	RESEARCH AND DEVELOPMENT		240,389,634
	TOTAL PERSONNEL		**1,813,850,245**
	TOTAL OVERHEAD		**50,324,115**
	TOTAL RECURRENT		**1,864,174,360**
	TOTAL CAPITAL		**240,389,634**
	TOTAL ALLOCATION		**2,104,563,994**
0228037001	**CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20108916	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	ONGOING	40,000,000
ERGP20108919	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	40,000,000
ERGP29108945	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT AND UPGRADE OF ICT INFRASTRUCTURE	ONGOING	30,000,000
ERGP30108956	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	7,000,000
ERGP5108921	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	95,000,000
ERGP8108937	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	28,389,634
0228041001	**NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**49,097,632,922**
21	**PERSONNEL COST**		**1,049,573,802**
2101	**SALARY**		**934,111,247**
210101	**SALARIES AND WAGES**		**934,111,247**
21010101	SALARY		934,111,247
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**115,462,555**
210202	**SOCIAL CONTRIBUTIONS**		**115,462,555**
21020201	NHIS		46,185,022
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,277,533
22	**OTHER RECURRENT COSTS**		**101,688,317**
2202	**OVERHEAD COST**		**101,688,317**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,950,623**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,130,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,571,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,523,730
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,725,000
220202	**UTILITIES - GENERAL**		**3,218,508**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		1,528,628
22020202	TELEPHONE CHARGES		249,402
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		739,630
22020206	SEWERAGE CHARGES		200,848
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,082,902**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,357,387
22020302	BOOKS		1,065,820
22020303	NEWSPAPERS		402,934
22020304	MAGAZINES & PERIODICALS		1,081,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,713,306
22020306	PRINTING OF SECURITY DOCUMENTS		1,065,820
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,316,288
22020309	UNIFORMS & OTHER CLOTHING		779,778
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,300,023
220204	**MAINTENANCE SERVICES - GENERAL**		**9,379,964**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,219,429
22020402	MAINTENANCE OF OFFICE FURNITURE		766,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,652,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,205,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,896,608
22020406	OTHER MAINTENANCE SERVICES		639,492
220205	**TRAINING - GENERAL**		**9,466,835**
22020501	LOCAL TRAINING		7,466,835
22020502	INTERNATIONAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**11,718,523**
22020601	SECURITY CHARGES		6,828,556
22020606	CLEANING AND FUMIGATION SERVICES		4,889,967
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,356,192**
22020701	FINANCIAL CONSULTING		732,751
22020702	INFORMATION TECHNOLOGY CONSULTING		1,932,593
22020703	LEGAL SERVICES		2,199,048
22020704	ENGINEERING SERVICES		2,825,767
22020705	ARCHITECTURAL SERVICES		1,240,499
22020706	SURVEYING SERVICES		1,425,534
220208	**FUEL & LUBRICANTS - GENERAL**		**14,921,213**
22020801	MOTOR VEHICLE FUEL COST		2,428,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,735,740
22020803	PLANT / GENERATOR FUEL COST		5,757,274
220210	**MISCELLANEOUS**		**19,593,557**
22021001	REFRESHMENT & MEALS		612,188
22021002	HONORARIUM & SITTING ALLOWANCE		5,721,724
22021003	PUBLICITY & ADVERTISEMENTS		1,035,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		4,526,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,500
22021009	SPORTING ACTIVITIES		1,065,820
22021010	DIRECT TEACHING & LABORATORY COST		1,351,446
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,054,911
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,725,000
23	**CAPITAL EXPENDITURE**		**47,946,370,803**
2301	**FIXED ASSETS PURCHASED**		**215,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**215,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		65,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**44,932,870,803**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,932,870,803**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		115,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		210,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,181,408,007

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CODE	**LINE ITEM**		**AMOUNT**
23020114	CONSTRUCTION / PROVISION OF ROADS		1,861,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		41,565,462,796
2303	**REHABILITATION / REPAIRS**		**245,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**245,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		245,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**745,500,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**745,500,000**
23040102	EROSION & FLOOD CONTROL		745,500,000
2305	**OTHER CAPITAL PROJECTS**		**1,808,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,808,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,718,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**1,049,573,802**
	TOTAL OVERHEAD		**101,688,317**
	TOTAL RECURRENT		**1,151,262,119**
	TOTAL CAPITAL		**47,946,370,803**
	TOTAL ALLOCATION		**49,097,632,922**
0228041001	**NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160912	CONSTRUCTION OF TOWNSHIP ROADS, DRAINAGE REINFORCEMENT AND SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SOUTH WEST	NEW	1,332,652,061
ERGP1102373	A. COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY,B.DEVELOPMENT OF NBRRI MODEL HOUSING PROJECTS IN THE FCT.	ONGOING	40,000,000
ERGP8160380	DEVELOPMENT AND EQUIPMENT OF SKILL CENTRE IN IKARE:ONGOING	NEW	130,000,000
ERGP25160677	EQUIPPING /OPERATIONALIZATION OF HEALTH CENTRE IN OKE-AGBE	ONGOING	121,410,000
ERGP1117027	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	60,000,000
ERGP1161048	CONSTRUCTION OF ALL SAINT-BY LITTLEWOODS ROAD, IDEMILI NORTH	ONGOING	80,000,000
ERGP12102343	REHABILITATION OF 1No. BLOCK OF 3 CLASS ROOMS IN NASARAWA STATE.	ONGOING	30,000,000
ERGP12160340	COMPLETION OF EROSION CONTROL IN SOUTH-WEST (EBO-OKA)	NEW	40,500,000
ERGP12138523	USE OF NBRRI TECHNOLOGY IN CARRYING OUT ROAD MAINTENANCE IN ATBU CAMPUS	ONGOING	40,000,000
ERGP12138528	CONSTRUCTION OF 5KM TOWNSHIP ROAD NY NBRRI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	60,000,000
ERGP12140743	REHABILITATION OF 3KM KOFAR GABAS TO KALGO GARI ROAD IN DAURA LGA. B). CONSTRUCTION OF ACCESS FEEDER ROAD FROM TAKKIN MALGA TO SUKUF VILLAGE IN DAURA AND MAI ADUA LGA, KATSINA STATE.	ONGOING	40,000,000
ERGP12145230	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATION FOR 2KM ROAD WITH DRAINAGE AND ASPHALT FROM UMUOBASI AMANKALU TO ABIRIBA OHAFIA ROAD IN BENDE/OHAFIA ROAD LOCAL GOVERNMENT OF ABIA STATE.	ONGOING	20,000,000
ERGP12146180	COMPLETION OF ACCESS/FEEDER ROAD: MABUDI - LOHKAN ROAD AND TALBUT - SHIBOR ROAD	ONGOING	10,000,000
ERGP12146182	USE OF NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION ,CONSTRUCTION OF 3NO CULVERTS AND GRADING OF 2KM RURAL ACCESS ROAD, CONTRUCTION OF PAGNA - TAKFA AND GWANDAMUG ROAD , COMPLETION OF LAMINGO ROAD.	ONGOING	40,000,000
ERGP12146183	CONSTRUCTION OF KONGKONG BRIDGE AND ACCESS ROAD	ONGOING	40,000,000
ERGP12146185	USING NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION, SURFACE DRESSING OF 20KM RURAL ACCESS ROAD OF PANGNA - TAKFA AND GWANDAMUG	ONGOING	40,000,000
ERGP12146214	COMPLETION AND EQUIPPING OF NBRRI SKILLS ACQUISITION CENTRE (SAC) IN PAGNA	ONGOING	40,000,000
ERGP12146327	SENSITIZATION/ADVOCACY OF NBRRI TECHNOLOGY IN THE PRINT AND VISUAL MEDIA	ONGOING	10,000,000
	COMPLETION OF SAC IN NSUK, JERE AND PATEGI	ONGOING	150,000,000
ERGP12149225	REHABILITATION OF 5KM EMI-AUDU TO GBOLOKO ROAD USING NBRRI LABOUR BASED/LIGHT EQUIPMENT CONSTRUCTION METHOD	NEW	50,000,000
ERGP12153620	CONSTRUCTION OF SKILLS CENTER AT ONUOJI, ECHARA ONUEKE, EZZA SOUTH LGA, EBONYI STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12153623	CONSTRUCTION OF ROAD LINKING NARSDA, NASENI AND NABDA OFFICES AT UBURU, OHAOZARA IN EBONYI STATES	NEW	50,000,000
ERGP12153629	CONSTRUCTION OF ROAD LEADING TO SKILLS CENTER AT ONUEKE, EZZA SOUTH LGA, EBONYI STATE	NEW	50,000,000
ERGP12153633	CONSTRUCTION OF ROAD LEADING TO NITR OZIZA, AFIKPO NORTH	NEW	50,000,000
ERGP12153634	CONSTRUCTION OF ROAD LEADING TO NILEST AND NABDA OFFICES AT OKWUDOR, NEAR ORLU	NEW	40,000,000
ERGP12153640	ON-GOING CONSTRUCTION AND REHABILITATION OF 17 DIFFERENT ROADS IN ANAMBRA CENTRAL SENATORIAL DISTRICT. (OGIDI, UMUOJI, ENUGWU Ã¢â□âUKWU, EBENEBE, AMIKWO ROAD, ICHIDA, UMOUKPU, AMAWBIA, ADAZI-NNUKWU, NKPOR, ACHALLA, IFITE-DUNU, IGBO IMABANA, UMUDIOKA)	ONGOING	350,000,000
ERGP12153969	COMPLETION AND MAINTENANCE OF ALL SELECTED ONGOING ROADS ACROSS ACSD	ONGOING	100,000,000
ERGP12154059	CONSTRUCTION OF ROAD LINKING CHIEF EGENTI AT AMAC ESTATE, AIRPORT ROAD, ABUJA	NEW	30,000,000
ERGP12154211	COMPLETION OF BOKKOS - NBRRI BRANCH ROAD IN BOPKKOS, PLATEAU STATE	NEW	10,000,000
ERGP12154413	EROSION CONTROL WORKS AT KC ENEMO CRESCENT, ST. MARTINS HOTEL ROAD, IFITI MOFUNAYA, ANAMBRA STATE	NEW	10,000,000
ERGP12155017	COMPLETION OF ACCESS FEEDER ROAD ANYADIEGWU, INYABA NGO, UMUDIM, NNEWI	NEW	10,000,000
ERGP12155025	COMPLETION OF THE REHABILITATION OF EMEAKAYI UMUOMA ROAD, OKIJA	NEW	10,000,000
ERGP12155036	COMPLETION OF ACCESS ROAD FROM AMAKOM TO AWOR IFITE ORAIFITE	NEW	10,000,000
ERGP12155098	CONSTRUCTION OF ANGUWAN SAKKWATAWA ROAD, KEFFI G.R.A, KEFFI	NEW	50,000,000
ERGP12155102	CONSTRUCTION OF ROADS AT NGALA/ULONESE, AGULU, AGU MBADA LANE, NWOSU NWABUGO LANE, UMUEZE, OKPECHUKWU/UDEOZOR AMUDO, AWKA SOUTH LGA, ANAMBRA STATE.	NEW	5,000,000
ERGP512155102	CONSTRUCTION OF TWO SIDES DRAINAGE ON SCO ROAD, OS4 IYIAGU LAYOUT, AWKA, AWKA SOUTH, ANAMBRA STATE	NEW	40,000,000
ERGP512155103	DEVELOPMENT OF 2NOS CLASSROOMS IN 10 LOCATIONS IN PLATEAU	ONGOING	100,000,000
ERGP12155105	PROVISIONS AND INSTALLATIONS OF SOLAR STREET LIGHT, AT AMOUBIA, ENEMUO CRESCENT, ANAMBRA SOUTH	NEW	8,000,000
ERGP12155125	COMPLETION AND ASPHALTING OF MAF/ONYYEMELUKWE ROAD NNEWI, ANAMBRA STATE.	NEW	20,000,000
ERGP12155133	EROSION CONTROL AT BILLIRI, GOMBE STATE	NEW	50,000,000
ERGP12155375	REHABILITATION/CONSTRUCTION OF OMEREIHE - DIKE AVENUE IN UMU-EJEZIE AUTONOMOUS COMMUNITY IN ARONDI-IZUOGU IDE-ATO NORTH, IMO STATE.	NEW	50,000,000
ERGP12155376	CONSTRUCTION OF AMO-KATAKO - AMON BISA ROAD, PLATEAU STATE	NEW	20,000,000
ERGP12155380	CONSTRUCTION OF JAZZY B STREET, KUBWA ANNEX LAYOUT, KUBWA	NEW	20,000,000
ERGP12155388	COMPLETION OF ACCESS FEEDER ROAD OF NTEGE OYI LGA AND 6KM OMOR-UMEREM FARM ROAD/OGUDU OBIUGA FARM ROAD UMERUM IN OYI LGA ANAMBRA STATE	NEW	30,000,000
ERGP12155395	COMPLETION OF EZEOKALUM ROAD UMUDIM NNEWI	NEW	10,000,000
ERGP12155400	COMPLETION OF RAPHAEL OBIDIKE ROAD UMUDIM NNEWI	NEW	10,000,000
ERGP12155403	COMPLETION AND ASPHALTING IN OBIOFIA IBETO INDUSTRIAL AREA, NNEWI	NEW	10,000,000
ERGP12155404	COMPLETION OF THE CONSTRUCTION OF ACCESS ROAD , OKEY EZIBE-UGWU VILLAGE OGBU ORUMBA NORTH LGA	NEW	10,000,000
ERGP12155406	COMPLETION OF CONSTRUCTION OF ACCESS FEEDER ROAD ON SAINT LOUIS NDIOJUKWU OKADA WHITE HOUSE URUAGU NNEWI	NEW	10,000,000
ERGP12155407	COMPLETION OF FEDERAL GOVERNMENT ACCESS FEEDER ROAD FROM NISE JUNCTION	NEW	10,000,000
ERGP12155408	COMPLETION OF NIBO/NISE ACCESS FEEDER ROAD	NEW	10,000,000
ERGP12155410	COMPLETION OF AND COMMISSIONING OF 3.5KM STRETCH OF FARM ROAD LINKING IKOT OBIO ENIN ATAI-IKOT ESSEIN-IKOT OBIO COMMUNITY IN WARD 2, ORUK ANAM LGA, AKWA IBOM STATE	NEW	10,000,000
ERGP12155411	CONSTRUCTION OF 3.5KM IKOT UKANA-USUNG ETOK OBO-IKOT OKIM ROAD IN OBOT AKARA LGA, AKWA IBOM STATE USING NBRRI ROAD COINSTRUCTION TECH	NEW	10,000,000
ERGP12155414	CONSTRUCTION OF 4.2 RURAL ACCESS ROADS THROUGH UTU ETIM EKPO-EKA URUK ESHIET-USUNG IDIM ACHAN-IKOT ASUKPONG COMMUNITIES IN ETIM EKPO AND IKA LGAs, AKWA IBOM STATE	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12155417	CONSTRUCTION OF 1KM ROAD IN NZASHIOGU, NKALAGU, ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	10,000,000
ERGP12155418	CONSTRUCTION OF 800M ROAD IN NDIAGU, AKIYI,ISHIELU LGA EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	10,000,000
ERGP12155429	USING NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION IN THE REHABILITATION OF ROAD IN ONNA - AKWA IBOM STATE	NEW	40,000,000
ERGP12156307	COMPLETION FOR 6KM OMOR-UMEREM FARM ROAD/OGUDU OBIUGA FARM ROAD UMERUM IN OYI LGA ANAMBRA STATE	NEW	30,000,000
ERGP12156366	COMPLETION OF ASSO/GIGIRA BRIDGE AND ACCESS ROAD IN JEMA'A, KADUNA STATE	NEW	80,000,000
ERGP512155104	ONGOING CONSTRUCTION OF AGRIGBOM AYEGBEDE ROAD AND PROVISON AND INSTALLATION OF STREETLIGHTS IN AYETORO GBEDE COMMUNITY IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	40,000,000
ERGP12156371	CONSTRUCTION AND EQUIPPING OF SKILLS CENTER FOR TRAINING OF TRADESMEN IN DIVERSE VOCATION AT UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY IN AKWA IBOM STATE	NEW	10,000,000
ERGP12156374	CONSTRUCTION OF 4KM AMATTA/UMUEZE UZOAGBA/NGUGO SECONDARY SCHOOL ROAD IN IKEDURU LGA, IMO STATE.	NEW	10,000,000
ERGP12157027	CONSTRUCTION OF ROAD IN AGWADU - UDOGI KARU, KEFFI - KOKONA LGA IN NASARAWA STATE	NEW	15,000,000
ERGP12157385	GRADING AND SURFACE DRESSING OF 10KM ROAD FROM POST OFFICE TO KAYAURI IN TORO L.G.A., BAUCHI STATE	NEW	40,000,000
ERGP12157387	CONSTRUCTION OF 2No. CULVERTS IN GEJI AND BICIKI, RAUTA GEJI WARD, JAMAA DISTRICT, TORO FED. CONSTITUENCY, BAUCHI STATE.	NEW	10,000,000
ERGP12158347	CONSTRUCTION OF DRAINAGE AND CULVERTS WITH LATERITES AT ISI-OBINOLU ROAD BY APOSTLE CHURCH, NGODO UMUNNE	NEW	90,000,000
ERGP12158523	CONSTRUCTION OF 2.5KM ASPHALT ROAD WITH DRAINAGE AND CULVERTS AT OLD TURAWA ROAD, SOBA GRA, KADUNA STATE	NEW	40,000,000
ERGP12159183	CONSTRUCTION OF LASANI - KOLOKKWANI TO FOKULI ROAD, GOMBE STATE	NEW	60,000,000
ERGP12160150	REHABILITATION OF EMI-JACOB TO EMI-AJAGU RURAL ROAD USING N.B.R.R.I LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	NEW	5,000,000
ERGP12160154	SUPPLY & INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT AT UPU ROAD & UPU ENVIRONS BENUE-NORTH CENRAL	NEW	5,000,000
ERGP12160591	PAYMENT FOR CONSTRUCTION OF ACCESS FEEDER ROAD ON ST LOUIS NDIOJUKWU OKADA WHITE HOUSE URUAGU NNEWI ANAMBRA STATE	NEW	50,000,000
ERGP12160594	PAYMENT FOR CONSTRUCTION OF NWAFOR ORIZU AMICHI ACCESS ROAD WITH DRINAGES AND CULVETS (JNEH HABITATION)	NEW	50,000,000
ERGP12160596	PAYMENT FOR CONPLETION OF MAF ONYENELUKWE ROAD NNEWI	NEW	50,000,000
ERGP12160614	REHABILITATION AND CONSTRUCTION OF RURAL ROADS IN AHIAZU MBAISE, IMO STATE	NEW	80,000,000
ERGP12160726	ECOLOGICAL PROJECT AT OLOWORA-ISHERI GEORGE, INCLUDING THE LEADING ROADS AT OLOWORA-ISHERI, KOSOFE, LAGOS STATE	NEW	250,000,000
ERGP12160744	CONSTRUCTION OF MINI SPORT CENTRE AT GOVERNMENT SECONDARY SCHOOL, AFIKPO NORTH LGA OF EBONYI STATE	ONGOING	350,000,000
ERGP12160942	CONSTRUCTION OF ACCESS ROAD IN FEDERAL COLLEGE OF EDUCATION, GINDIRI	NEW	100,000,000
ERGP12160944	CONSTRUCTION OF SURFACE DRESSING & ASPHALT LAYING IN SELECTED LOCATIONS IN NORTH CENTRAL & SOUTH SOUTH ZONE	NEW	100,000,000
ERGP12160947	CONSTRUCTION OF 2NO ASPHATIC CONCRETE SURFACING, CARRIAGE AND DRAIN WAY WITH SOLAR STREET LIGHTS IN WADATA WARD, BIDA LOCAL GOVERNMENT	NEW	200,000,000
ERGP12160951	RECONSTRUCTION OF KATCHA TOWNSHIP ROAD WITH DRAIN WAY AND SOLAR STREET LIGHTS	NEW	160,000,000
ERGP12160989	CONSTRUCTION OF INTERNAL ROAD NETWORK IN NATIONAL EYE CENTRE, KADUNA	NEW	300,000,000
ERGP12160991	PROVISION OF SOLAR STREET LIGHTS IN ARMY UNIVERSITY, BIU AND ITS ENVIRONMENTS	NEW	250,000,000
ERGP12161010	CONSTRUCTION OF HAUWADEI TOWNSHIP ROAD, ROADS AND DRAINAGES IN THE LOCAL GOVERNMENT HEADQUARTERS AND OTHERS SELECTED ROADS SECTION 1 (N250M) SECTIN 11 (N250M) AND SECTION 111 (N200M)	NEW	700,000,000
ERGP12161036	CONSTRUCTION OF SURFACE DRESSING ROADS WITH ASPHALT FINISHING IN K/GABAS, WAME ROAD, D/KUDU LGA, KANO STATE	NEW	115,000,000

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ERGP12146182	USE OF NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION ,CONSTRUCTION OF 3NO CULVERTS AND GRADING OF 2KM RURAL ACCESS ROAD, CONTRUCTION OF PAGNA - TAKFA AND GWANDAMUG ROAD , COMPLETION OF LAMINGO ROAD.	NEW	10,000,000
ERGP12161037	CONSTRUCTION OF SURFACE DRESSING ROADS WITH ASPHALT FINISHING IN TSAKUWA, KANO STATE	ONGOING	70,000,000
ERGP512155105	COMPLETION OF ACCESS FEEDER ROAD AT GBOLOKO DISTRICT, BASA LGA, KOGI	NEW	20,000,000
ERGP12161038	CONSTRUCTION OF SURFACE DRESSING ROADS WITH ASPHALT FINISHING FROM ALITINI TO KATARKAWA IN WARAWA LGA, KANO STATE	ONGOING	115,000,000
ERGP12161039	CONSTRUCTION OF SURFACE DRESSING ROADS WITH DRAINAGES, CULVERTS FROM ZOGARAWA - LAUNAWA - GOGEL AT WRA, KANO	NEW	100,000,000
ERGP12161040	CONSTRUCTION OF SURFACE DRESSING ROADS WITH ASPHALT FINISHING IN GANO, KANO STATE	NEW	100,000,000
ERGP12161071	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLLINE PANEL) LIFE PO4 BATTERY 480Wh, LED MAX POWER 60W GREATER THAT 3600LM IN SELECTED AREAS IN AKPAKA, ONITSHA NORTH, ANAMBRA STATE	NEW	100,000,000
ERGP12161073	GRADING AND ASPHALTING OF INNER ROAD IN AGGREY STREET, OWERRI ROAD (SECTION I)AND CONSTRUCTION OF CULVERTS AND DRAINAGES ONITSHA SOUTH, ANAMBRA STATE	ONGOING	150,000,000
ERGP12161184	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY	NEW	170,000,000
ERGP12161185	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED LOCATIONS IN ABIA STATE	NEW	170,000,000
ERGP12161186	CONSTRUCTION OF FEEDER ROADS IN ISUKWATO/UMUNNEOCHI FED CONSTITUENCY	NEW	165,000,000
ERGP12161187	CONSTRUCTION OF NNATO UMUADA ROAD	NEW	165,000,000
ERGP12161188	CONSTRUCTION OF AMAIYI-AMAIBO ROAD	NEW	165,000,000
ERGP12161189	CONSTRUCTION OF AMUTA-OTAMKPA ROAD	NEW	165,000,000
ERGP19160871	COMPLETION OF EROSION CONTROL PROJECTS IN DUNOKOFIALGA, ANAMBRA STATE	NEW	500,000,000
ERGP19161005	EROSION CONTROL AND CONSTRUCTION OF FARM ROAD IN NRI AND AGULU COMMUNITIES OF ANAOCHA LGA AND ECHEZONA STREET ROAD THROUGH IGWE NWAKOBI ROAD, OBOSI URBAN IN IDEMILI NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP21102082	EROSION CONTROL: COMPLETION OF ABANDONED PROJECT; SHORT ACCESS ROADS GRADING; LEVELING AND DRAINAGE AT BOKKOS AND TING IN MANGU LGA, PLATEAU STATE	ONGOING	50,000,000
ERGP21160718	CONSTRUCTION OF 23 UNITS OF MODEL VIP TOILETS FOR 23 RURAL COMMUNITIES IN AFIKPO NORTH AND SOUTH LGA OF EBONYI STATE	NEW	500,000,000
ERGP22138479	DEVELOPMENT OF BUILDING, ROADS AND ENGINEERING MATERIALS INFORMATION SYSTEM (BREMIS) FOR USE BY STAKEHOLDERS IN THE BUILT ENVIRONMENT	ONGOING	25,000,000
ERGP23133760	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATION FOR CONSTRUCTION OF 1No. BLOCK OF 2 CLASSROOMS AT IJURIN COMPREHENSIVE SCHOOL USING NBRRI CONSTRUCTION TECHNOLOGY IN EKITI STATE	ONGOING	25,000,000
ERGP23133882	DEMONSTRATION PROJECTS IN SCHOOL USING NBRRI DEVELOPED TECHNOLOGIES: 1NO BLOCK OF 3 CLASSROOMS IN AFOWA COMMUNITY, AUCHI, EDO STATE (B.) CONSTRUCTION OF 1.5KM LINK ROAD (DRAINAGE AND ASPHALTING) FROM AFOWA TO ELELE COMMUNITY	ONGOING	45,000,000
ERGP23133897	CONSTRUCTION OF 1NO BLOCK OF 3 CLASSROOMS AT SAINTS PETER'S PRIMARY SCHOOL, OLANYEGA AMEJO-EDUMEGA, BENUE STATE	ONGOING	25,000,000
ERGP23139498	COMPLETION OF THE STUDENTS HOSTEL AND INSTRUCTOR TEMPORARY LODGE AT NBRRI BOT-BOKKOS CENTER. (B). CONSTRUCTION OF SPORTS FACILITIES IN BOT-BOKKOS NBRRI INTERNATIONAL SKILLS TRAINING CENTER.	ONGOING	50,000,000
ERGP23146204	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN KOJI, KOGI STATE	ONGOING	25,000,000
ERGP23146210	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS IN GSS LANGTANG AND ADMINISTRATIVE BLOCK IN GOVERNMENT COLLEGE LANGTANG	ONGOING	40,000,000

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ERGP23146224	CONSTRUCTION OF 2 BLOCKs OF 3 CLASSROOMS IN KWALLAK PRIMARY SCHOOL	ONGOING	50,000,000
ERGP23149224	A.STRENGHTENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	73,000,000
ERGP23149226	DEMONSTRATION PROJECT IN SCHOOL USING NBRRI DEVELOPED TECHNOLOGIES: 1No. BLOCK OF 3 CLASS ROOMS USING NBRRI STABILIZED EARTH INTERLOCKING BLOCK-DEMONSTRATION PROJECT IN KOGI STATE (EMI - AUDU LEA PRIMARY SCHOOL	ONGOING	40,000,000
ERGP23151959	USE OF NBRRI DEVELOPED TECHNOLOGY IN HOUSING CONSTRUCTION AND ALTERNATIVE CONSTRUCTION MATERIALS IN THE CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS IN OSOSO EGBELUA IN EDO STATE AND IJEBU IN OGUN STATE.	NEW	50,000,000
ERGP23153644	ON-GOING CONSTRUCTION AND RENOVATION OF 7 DIFFERENT SCHOOLS IN NNOBI, AGULU, NIMO, UKE, ACHALLA, UMUDIOKA ALL IN ANAMBRA CENTRAL SENATORIAL DISTRICT.	NEW	60,000,000
ERGP23153956	CONSTRUCTION AND RENOVATION OF SECONDARY SCHOOLS ACROSS ANAOCHA, AWKA, SOUTH, IDEMILI NORTH, IDEMILI SOUTH, NJIKOKA AND DUNUKOFIA LGA	NEW	50,000,000
ERGP23154022	CONSTRUCTION OF ST THERESA CATHOLIC CHURCH ROAD NIBO, NTA ROAD ENUGUKWU, OBINAGU ROAD AWKA, EZIRA GIRLS SEC SCHOOL ROAD, NIMO, ENEKWESUMPU AND ODUME ROAD OBOSI URBAN AND URUOJI VILLAGE ROAD NRI	NEW	85,000,000
ERGP23154039	USING RESEARCH FINDINGS TO CONSTRUCT BLOCKS OF CLASSROOMS IN NORTH EASTERN PART OF NIGERIA - BORNO, YOBE, ADAMAWA AND GOMBE STATES	NEW	100,000,000
ERGP23154189	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN MANGOR, BUTURA, MANGER, YELWAN NONO, MANGU HALE, PUSHIT GENERATE AND MUSHU COMUNITIES	NEW	10,000,000
ERGP23154222	CONSTRUCTION OF 1BLOCK OF 3 CLASSROOMS IN POPANDI, IN GOMBE STATE	NEW	25,000,000
ERGP23154229	USE OF NBRRI TECHNOLOGY IN THE CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS AT EGBEMA, OZUBULU, EKWUSIGO LGA, ANAMBRA STATE	NEW	25,000,000
ERGP23155042	REHABILITATION OF 1 BLOCK OF 3 CLASSROOMS IN OZUBULU	NEW	15,000,000
ERGP23155050	REHABILITATION OF 1 BLOCK OF 2 CLASSROOMS IN BOZO PRIMARY SCHOOL, MINNA	NEW	30,000,000
ERGP23155184	CONSTRUCTION OF 1NO BLOCK OF 2CLASSROOM AT EGBADO, OGUN	NEW	15,000,000
ERGP23155384	COMPLETION OF ASSEMBLY HALL IN FGGC MPAT ERIM AKWA IBOM	NEW	15,000,000
ERGP23155405	COMPLETION OF THE CONSTRUCTION OF MINI STADIUM AT OKONGWU MEMORIAL GRAMMAR SCHOOL NNEWI	NEW	10,000,000
ERGP23155667	CONSTRUCTION OF 1 BLOCK OF 3 NO. CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN L.A.PRIMARY SCHOOL MOSHOOD ROAD,IKERE EKITI STATE	NEW	20,000,000
ERGP23155672	CONSTRUCTION OF 1 BLOCK OF 3 NO. CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN AMAWO PRIMARY SCHOOL AWO/OHII/DIM, IKEDURU IMO STATE	NEW	20,000,000
ERGP23155674	CONSTRUCTION OF 1 BLOCK OF 3 NO. CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN GOVT GIRLS SECONDARY SCHOOL , MALUMFASHI LGA, KATSINA	NEW	20,000,000
ERGP23155678	CONSTRUCTION OF 1 BLOCK OF 3 NO. CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN ADJS MBIERI MBAITOLI LGA IMO STATE	NEW	20,000,000
ERGP23156377	CONSTRUCTION OF CLASSROOM BLOCKS AND PUBLIC TOILETS IN UBAHAEZE COMMUNITY SCHOOL, MBAITOLI LGA, IMO STATE	NEW	10,000,000
ERGP23157238	REHABILITATION OF 1 BLOCK OF 3 CLASSROOMS IN TARABA STATE	NEW	25,000,000
ERGP23157244	CONSTRUCTION OF MINI SKILL CENTRE, USING NBRRI DEVELOPED TECHNOLOGY IN NIMO IN ANAMBRA CENTAL	NEW	60,000,000
ERGP23157390	CONSTRUCTION OF ONE BLOCK OF TWO CLASS ROOMS IN KAURAN MALAM BAKO, RAHAMA WARD AND WONU GARI LAME DISTRICT, TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	15,000,000
ERGP23157956	CONSTRUCTION OF 6 CLASSROOM BLOCKS IN OTOIKHIMIN PRIMARY SCHOOL, UGVOHA, ESAN NORTH-EAST/SOUTH-EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP23159230	RENOVATION OF ONE BLOCK OF 3 CLASSROOMS IN COMMUNITY DAY SECONDARY SCHOOL, TORO, BAUCHI STATE STATE.	NEW	20,000,000

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ERGP23159233	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN TAMBUWAL AND GWANGWA SOKOTO STATE	NEW	50,000,000
ERGP23159783	CONSTRUCTION OF 3 BLOCKS OF 3 CLASSROOMS IN AWE TOWN	NEW	30,000,000
ERGP23160116	CONSTRUCTION AND FURNISHING OF A TWO STOREY LECTURE HALL IN AJEBO TOWN, OGUN STATE 250M (NBRRI) (FMS& T)	NEW	250,000,000
ERGP23160902	BUILDING OF 10 NOS 3 CLASSROOM BLOCKS IN EDO CENTRAL	ONGOING	100,000,000
ERGP23161182	CONSTRUCTION OF STUDENT HOSTEL (MALE) AT AME SCHOOL ABIA STATE	NEW	165,000,000
ERGP23161183	CONSTRUCTION OF STUDENT HOSTEL (FEMALE) AT AME SCHOOL, ABIA STATE	NEW	165,000,000
ERGP24138478	CONSTRUCTION OF 3KM ACCESS ROAD IN NASARAWA STATE. B). CONSTRUCTION OF 3KM ACCESS ROAD IN EBONYI STATE. C). CONSTRUCTION OF 3KM ACCESS ROAD IN PLATEAU STATE.	ONGOING	90,000,000
ERGP25138513	DEVELOPMENT OF HEALTH CENTRE IN OKE AGBE, USING NBRRI	ONGOING	10,000,000
ERGP25150393	COMPLETION OF THE NBRRI STAFF CLINICS IN ABUJA AND OTA	NEW	20,000,000
ERGP25157936	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN OLOSHI, ESAN SOUTH-EAST LGA, EDO STATE	ONGOING	10,000,000
ERGP25157944	BUILDING AND EQUIPPING OF PRIMARY HEALTH CARE CENTER IN AWOCHA, ESAN SOUTH-EAST LGA, EDO STATE	NEW	10,000,000
ERGP26160713	ON-GOING CONSTRUCTION OF AGO-IWOYE CITY STADIUM AT AGO-IWOYE, IJEBU OGUN STATE	NEW	250,000,000
ERGP26160716	CONSTRUCTION OF GATE HOUSE AND FENCE OF AGO-IWOYE CITY STADIUM AT AGO-IWOYE, IJEBU OGUN STATE	NEW	50,000,000
ERGP27102179	(A.) BOKKOS AND BOT: DPO's OFFICE, HAND OVER OF BLOCK, DPO's HOUSE, 4 VIP LATERINES, BOREHOLE WITH HAND PUMP. (B.) BOT - MAKADA - GONA - RUWI - MUSHU LATERITE ROAD WITH CULVERTS, USING NBRRI TECHNOLOGY. (C.) FENCING OF COURT PREMISES IN BOKKOS.	ONGOING	70,000,000
ERGP512155106	CONSTRUCTION/REHABILITATION OF ROADS, DRAINAGE AND EROSION CONTROL IN NNAMDI CHINYELU/EDWIN STREET IN NORMU VILLAGE IN ENUGWU AGIDI TOWN IN NJIKOKA LGA, ANAMBRA STATE	NEW	20,000,000
ERGP27102272	DEVELOPMENT OF THE ADMINISTRATIVE COMPLEX, ABUJA: FINISHING WORKS IN PAINTING, ESCALATORS, ETC	ONGOING	149,998,007
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FITTINGS AND EQUIPMENT	ONGOING	40,000,000
ERGP27102358	COMPLETION OF DIGITIZATION AND AUTOMATION OF THE FINANCE DEPARTMENT	ONGOING	20,000,000
ERGP27133890	USE OF NBRRI TECHNOLOGY FOR DEMONSTRATION APPLICATION FOR DISPENSARY AT IJURIN, EKITI STATE	ONGOING	50,000,000
ERGP27133906	RENOVATION OF ONE BLOCK OF 3 CLASSROOMS IN BASSA LGA OF KOGI STATE	ONGOING	25,000,000
ERGP27155064	CONSTRUCTION AND FURNISHING OF NBRRI NORTH EAST ZONAL OFFICE, GOMBE	NEW	100,000,000
ERGP27159981	CONSTRUCTION OF COMMUNITY CENTRE AT ZONKWA, KADUNA STATE	ONGOING	40,000,000
ERGP27160164	CONSTRUCTION OF ADMINISTRATION BLOCK AT B.NAGS USING N.B.R.R.I INTERLOCKING BLOCK TECHNOLOGY	NEW	2,500,000
ERGP28160166	INSTALLATION OF SOLAR BORE HOLES IN 3 COMMUNITIES OF ABAJI AREA COUNCIL OF THE F.C.T	ONGOING	2,500,000
ERGP29102207	(A.) COMPLETION OF NBRRI ICT CENTRE. (B.) PROCUREMENT OF MICROSOFT DYNAMICS 365, SHAREPOINT AND AZURE WITH SOPHOS CYBERSECURITY SOLUTION.	ONGOING	100,000,000
ERGP29102308	PROCUREMENT OF PRINTING PRESS AND ITS INSTALLATION FOR NLC OTA	ONGOING	40,000,000
ERGP29102349	NBRRI PUBLICATIONS AND PROCUREMENT OF IT EQUIPMENT	ONGOING	30,000,000
ERGP29102362	PURCHASE OF INTERNET BANDWIDTH AND ANCILLARY SERVICES	ONGOING	30,000,000
ERGP29159785	CONSTRUCTION OF ICT CENTER IN GOVERNMENT COLLEGE MAKURDI, BENUE STATE	NEW	30,000,000
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA	ONGOING	30,000,000
ERGP30101661	ASSESSING THE CONDITION OF MAJOR BRIDGES ON SOME SELECTED ROADS IN NIGERIA INCLUDING REAL TIME STRUCTURAL HEALTH MONITORING.	ONGOING	30,000,000
ERGP30101674	DESIGN AND FABRICATION HYDRAULIC HOSE PRESSING MACHINE	ONGOING	20,000,000
ERGP30102067	PRODUCTION AND TESTING OF POZZOLANA PRODUCTS	ONGOING	20,000,000
ERGP30102068	CONSTRUCTION OF INFRASTRUCTURE USING POZZOLANA BUIDINGS AND ROADS	ONGOING	20,000,000
ERGP30102072	DEVELOPMENT OF WALL PLASTERING MACHINE	ONGOING	20,000,000

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ERGP30102074	DEVELOPEMENT OF POROUS REFRACTORY BRICK PRODUCTION FROM NATURAL RESOURCES	ONGOING	15,000,000
ERGP30102079	REPAIR AND EQUIPING OF POZZOLANA PLANTS	ONGOING	70,000,000
ERGP30102088	DEVELOPMENT OF ROAD CONDITION MONITORING OF ROADS USING MOBILE APPLICATION; SAFETY AUDIT AND ITS SOFTWARE APPLICATIONS	ONGOING	25,000,000
ERGP30102094	EROSION CONTROL USING NBRRI RESEARCH FINDINGS. A CASE STUDY OF EBONYI STATE	ONGOING	40,000,000
ERGP30102098	DEVELOPMENT OF LOW-COST POLYMER COMPOSITE FOR CONSTRUCTION FINISHING (WALL & CEILING)	ONGOING	10,000,000
ERGP30102104	OPTIMIZING THE MEASURES TO PREVENT THE EFFECT OF FLOOD IN BUILDINGS AND ROADS (B.) DEVELOPING SUBJECT PLAN FOR MAPPING FLOOD AREAS IN ABUJA	ONGOING	15,000,000
ERGP30102109	ESTABLISHMENT OF FABRICATION WORKSHOP; PURCHASE OF TRANSPORTATION LABORATORY EQUIPMENT AND PROVISION OF OTHER LABORATORY EQUIPMENTS IN CONCRETE AND SOIL MECHANICS LABORATORY	ONGOING	400,000,000
ERGP30102113	INVESTIGATION OF ROAD PAVEMENT FAILURES IN NORTH CENTRAL AND SOUTH EAST	ONGOING	50,000,000
ERGP30102119	STUDIES OF ATLAS FOR SUB GRADE SOIL IN NIGERIA	ONGOING	15,000,000
ERGP30102135	ROAD TEST TRACK: EXPERIMENTAL DESIGN, CONSTRUCTION AND MONITORING AT NBRRI OTA. (B.) IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	50,000,000
ERGP30102144	BUILDING AUTOMATION FOR ENERGY EFFICIENCY MANAGEMENT FOR SMART CITY APPLICATION	ONGOING	20,000,000
ERGP30102151	APPRAISING URBAN RENEWAL PROJECTS IN NIGERIA, CASE STUDY OF GOMBE METROPOLIS, NORTH-EAST NIGERIA (B.) THE GROWTH OF UNPLANNED/INFORMAL SETTLEMENTS WITHIN THE PHASE II OF ABUJA USING ENVIRONMENTAL GEOMATICS	ONGOING	15,000,000
ERGP30102155	FIRE SAFETY MANAGEMENT SUMMIT FOR STAKEHOLDERS IN THE FIRE SECTOR	ONGOING	10,000,000
ERGP30102160	DESIGN AND FABRICATION OF BLOWER INCLUDING NBRRI PARTICLE BOARD FOR POZZOLANA CEMENT PLANT AND ROTARY DRYER RESPECTIVELY.	ONGOING	35,000,000
ERGP30102165	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN	ONGOING	25,000,000
ERGP30102170	ENGINEERING CHARACTERISTICS OF BITUMINOUS SANDS FOR ROAD CONSTRUCTION/APPLICATION ON PATCHING OF POTHOLES	ONGOING	30,000,000
ERGP30102176	DEVELOPMENT OF PLASTIC MELTER DENSIFIER AND EXTRUDER MACHINE FOR THE PRODUCTION OF PLASTIC BRICKS	ONGOING	15,000,000
ERGP30102183	RESEARCH, DEVELOPMENT AND INNOVATION FORUM FOR STAKEHOLDERS IN THE CONSTRUCTION INDUSTRY	ONGOING	20,000,000
ERGP30102212	CONTINUATION OF WORKSHOP BAY DEVELOPMENT	ONGOING	40,000,000
ERGP30102304	RESEARCH AND DEVELOPMENT FABRICATION OF PILOT PNEUMATIC MACHINE FOR ROAD PENETRATION	ONGOING	15,000,000
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	ONGOING	20,000,000
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, RENOVATION OF ZONAL OFFICES: REPLACEMENT OF ROOF AT THE NORTH CENTRAL OFFICE, CAPACITY BUILDING	ONGOING	50,000,000
ERGP30138483	WEATHERING AND DEGRADATION STUDIES OF POLYMETRIC COMPOSITE CONSTRUCTION MATERIAL	ONGOING	20,000,000
ERGP30138484	DEVELOPMENT/IMPROVEMENT AND TESTING OF MULTIPURPOSE DRY POWDER FIRE EXTINGUISHER MATERIAL FROM FERTILIZER PRODUCTION WASTE (COLLABORATION WITH SHESTCO)	ONGOING	25,000,000
ERGP30138485	(A)DEVELOPMENT OF PORTABLE SAND-BLASTING MACHINE FOR USE IN ENGINEERING CONSTRUCTION INDUSTRY. (B)DESIGN AND CONSTRUCTION OF EARTH COMPACTOR/ASPHALT CUTTING MACHINE	ONGOING	20,000,000
ERGP30138486	APPLICATION OF PIEZOELECTRIC ENERGY HARVESTING DEVICE FOR ILLUMINATION/ROAD MONITORING SENSORS	ONGOING	15,000,000
ERGP30138487	DESIGN AND FABRICATION OF LOW EMISSIVITY GLAZING SUITABLE TO THE COMPOSITE GEO-CLIMATIC CONTEXT OF ABUJA	ONGOING	10,000,000
ERGP30138518	CONTINUATION OF WORKS AT ARTISAN CALL CENTER.	ONGOING	50,000,000
ERGP30143569	RESEARCH AND DEVELOPMENT EXTENSION OF NBRRI TECHNOLOGY & INNOVATION USAGE TO THE PUBLIC: CONSTRUCTION OF PILOT 2 BEDROOMS TO IN SOUTH WEST	ONGOING	10,000,000

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ERGP30150365	RESEARCH AND DEVELOPMENT PROJECTS AND ITS APPLICATION AT THE ZONAL OFFICES	NEW	50,000,000
ERGP30150719	STRUCTURAL INTEGRITY OF AGED BUILDINGS IN OLD CITIES IN NIGERIA.	NEW	40,000,000
ERGP30150720	(A.)THE USE OF NBRRI INTERLOCKING BLOCK FOR THE PRODUCTION OF ZERO ENERGY COOLING CHAMBER (B.) DEVELOPMENT OF NATURAL CLAY PLASTER WITH PAINTS FINISHES FOR INTERNAL WALLS.	NEW	15,000,000
ERGP30150723	(A.) AN INVESTIGATION OF THE ACOUSTIC BEHAVIOUR OF SAND-CRETE AND LATERITIC BLOCK BUILDINGS IN NIGERIA. (B.) EVALUATION OF CARBON EMISSIONS IN RESIDENTIAL AND PUBLIC BUILDINGS IN NIGERIA-CONSTRUCTION, OCCUPANCY AND POST-OCCUPANCY STAGES	NEW	20,000,000
ERGP30159146	ASSESSING THE INTEGRITY OF ROADS ACROSS THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	10,000,000
ERGP30159784	CONSTRUCTION OF MULTIPURPOSE HALLS IN AWE, DOMA AND KEANA TOWNS	NEW	100,000,000
ERGP30160009	USAGE OF NBBRI DEVELOPED TECHNOLOGY MATERIALS FOR CONSTRRUCTION OF GINGER PROCESSING FACTORY AT KWOI JABA-KADUNA STATE	NEW	10,000,000
ERGP30160011	APPLICATION OF THE FINISHED NBRRI BAMBOO AS CONSTRUCTION MATERIALS IN ONNA, AKWA IBOM STATE INTO USAGE OF LOCAL BAMBOO IN THE CONSTRUCTION OF HOUSES - ONNA-AKWA IBOM STATE	ONGOING	50,000,000
ERGP3102390	INTEGRATION TO NATIONAL POWER GRID AND SURFACE DRESSIN: BOKKOS TO NBRRI SKILL CENTRE JUNCTION AFTER BOT, USING NBRRI TECHNOLOGY (B.) CENTRAL PRIMARY SCHOOL BOKKOS: LANDSCAPING, CONSTRUCTION OF VIP STAND AND PLANTING OF TURF GRASS IN PLAY FIELDS, LEVELING OF ACADEMIC AREA, ALL WITHIN THE SCHOOL PREMISES.	ONGOING	100,000,000
ERGP3138505	REHABILITATION OF 1No. BLOCK OF 3 CLASS ROOMS IN CENTRAL PRIMARY SCHOOL GBOLOKO	ONGOING	30,000,000
ERGP3138520	NBRRI TECHNOLOGY VILLAGE: EXPERIMENTAL PROJECT USING NBRRI DEVELOPED TECHNOLOGY IN HOUSING SECTOR	ONGOING	80,000,000
ERGP3138526	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA. (B.) EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	30,000,000
ERGP3139507	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBRRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	45,000,000
ERGP3140789	REHABILITATION OF NBRRI NATIONAL LABORATORY COMPLEX, OTA. B). PROVISION OF INTERLOCKING BLOCKS AT THE OLOTA OF OTA PALACE, OGUN STATE.	ONGOING	50,000,000
ERGP3140809	DEMONSTRATION PROJECTS IN SCHOOL USING NBRRI DEVELOPED TECHNOLOGIES: 1No. BLOCK OF 3 CLASSROOMS IN SHAISKAWA DADIN SARKI, MAIADUA LGA, KATSINA STATE.	ONGOING	10,415,326
ERGP3149223	COMPLETION OF UMUDURU CIVIC CENTER AT UMUDURU OBODO UTICH, IN AHIAZU MBAISE L.G.A, IMO STATE	NEW	25,000,000
ERGP3150382	DEVELOPMENT OF NBRRI MODEL HOUSING PROJECTS IN THE FCT	NEW	50,000,000
ERGP12146185	USING NBRRI DEVELOPED TECHNOLOGY IN ROAD CONSTRUCTION, SURFACE DRESSING OF 20KM RURAL ACCESS ROAD OF PANGNA - TAKFA AND GWANDAMUG		10,000,000
ERGP3150416	PROVISION OF CONSTRUCTION/SAFETY EQUIPMENTS	NEW	20,000,000
ERGP3150423	REVERSE ENGINEERING OF LATHE MACHINE IN THE ENGINEERING MATERIALS WORKSHOP	NEW	15,000,000
ERGP3153636	USAGE OF FINISHED NBRRI PRODUCTS FOR ARTISANS SKILLS IN THE SIX GEO-POLITICAL ZONES	NEW	90,000,000
ERGP3153648	COMPLETION OF COMMUNITY CIVIC CENTRE AT NRI ANAOCHA LGA OF ANAMBRA CENTRAL	NEW	100,000,000
ERGP3153653	CONSTRUCTION OF MARKETS STALLS AT AMAWBIA AND ENUGWU-UKWU COMMUNITIES IN ANAMBRA CENTRAL	NEW	40,000,000
ERGP3153902	SPORTS CLUB BUILDING AND TENNIS COURT AT AWKA SPORTS CLUB ARENA, ANAMBRA STATE	NEW	10,000,000
ERGP3154406	EROSION CONTROL WORKS IN UMUBELLE VILLAGE, AWKA SOUTH LGA, ANAMBRA	NEW	10,000,000

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ERGP3154422	PROVISION OF SOLAR POWERED STREET LIGHT AT MILE 2 ETOMI ROAD, IKOM ORBA, IKOM LGA, CROSS RIVER STATE	NEW	10,000,000
ERGP3154429	DEMONSTRATION PROJECT IN THE USE OF NBRRI DEVELOPED TECHNOLOGY FOR MINI SKILLS CENTER AT ILLORO EKITI, IJERO LGA, EKITI STATE	NEW	50,000,000
ERGP3155183	COMPLETION OF 200 SITTER TOWN HALL IJURIN EKITI ,IJERO LOCAL GOVERNMENT ,EKITI STATE	NEW	15,000,000
ERGP3155719	PILOT PROTOTYPE DEMONSTRATION PROJECT TO RENOVATE PALACE OF YAKANAJEN UKE, USING NBRRI TECHNOLOGY FOR ADOPTION BY FGN/STATES IN KARU, NASARAWA STATE	NEW	150,000,000
ERGP3156264	PROVISION OF INTERLOCKING BLOCKS AT THE OLOTA OF OTA PALACE, OGUN STATE.	NEW	20,000,000
ERGP3157234	COMPLETION OF SKILLS CENTER DEVELOPMENT IN BOKKOS KOPYAL, PLATEAU STATE	NEW	50,000,000
ERGP3157240	USING DRONE TECHNOLOGIES INTO THE AUDIT STUDIES OF OLD BRIDGES IN NORTH CENTRAL NIGERIA	NEW	10,000,000
ERGP3159818	CONSTRUCTION AND EQUIPPING OF RICE MILLING FACTORY IN AMBERI, KWARA STATE.	NEW	100,000,000
ERGP3160074	COMPLETION OF TOWN HALL AT YEWA NORTH, EGBADO, OGUN STATE	NEW	25,000,000
ERGP6161191	CONSTRUCTION OF IJEBU-IGBO HERITAGE CENTRE (ORIMOLUSI PALACE) IJEBU-IGBO, IJEBU-NORTH LG, OGUN STATE OGUN STATE	NEW	200,000,000
ERGP7102196	IMPACT STUDIES AND QUALITY ASSURANCE FOR THE PILOT POZZOLANA PLANT PRODUCTS	ONGOING	50,000,000
ERGP7102264	COMPLETION OF EXISTING ROADS AND HOUSING PROJECTS IN THE 6 GEO-POLITICAL ZONES	ONGOING	239,217,443
ERGP7102294	EVALUATION OF THE SOCIO-ECONOMIC IMPACT OF NBRRI DEVELOPED TECHNOLOGY	ONGOING	40,000,000
ERGP8102199	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE.	ONGOING	50,000,000
ERGP8102289	EQUIPING OF SKILL TRAINING CENTRES IN IKOYI-LAGOS	ONGOING	15,000,000
ERGP8102379	EQUIPPING OF SKILL TRAINING CENTRES IN ALL GEO-POLITICAL ZONES OF NIGERIA	ONGOING	40,000,000
ERGP8138482	PROMOTION OF NBRRI TECHNOLOGY IN PAINTING AND DECORATION,PLUMBING,MASONARY WORKS,DRAFTING,TILING,CARPENTARY,ELECTRICAL INSTALLATION, HSE AND IRON BENDING IN SIX GEO-POLITICAL ZONES	ONGOING	40,000,000
ERGP8138507	DEVELOPMENT OF SKILL CENTRE / SKILLS TRAINING CENTRES IN IKARE, USING NBRRI TECHNOLOGY	ONGOING	10,000,000
ERGP8138510	DEVELOPMENT OF SKILL CENTRE / SKILLS TRAINING CENTRES IN OWO, ONDO NORTH, USING NBRRI TECHNOLOGY	ONGOING	10,000,000
ERGP8140709	PROVISION OF FACILITIES/TRAINING TOOLS FOR ARTISANS AND FENCING OF THE SKILL CENTER AT KWAMI LGA, GOMBE STATE.	ONGOING	30,000,000
ERGP8153911	USE OF NBRRI FINISHED PRODUCTS ON ROAD CONSTRUCTION, MAINTENANCE AND PROVISION OF CONSTRUCTION MATERIALS TO THE TRAINEES AT SOUTH EAST ZONAL CENTRE	NEW	50,000,000
ERGP8153981	USE OF NBRRI FINISHED PRODUCTS ON ROAD AND BUILDING CONSTRUCTION TECHNIQUES FOR POVERTY ALLEVIATION AND STARTER PACKS FOR TAKE-OFF IN SUE CENTRES	NEW	35,000,000
ERGP8154009	USE OF NBRRI PRODUCTS IN BUILDING THROUGH MODERN MASONRY, CARPENTRY AND PAINTING USING NBRRI DESIGNED MODULES AND PROVISION OF STARTER PACKS FOR SKILLED TECHNICAL	NEW	25,000,000
ERGP8155108	USAGE OF NBRRI FINISHED MATERIALS ON SMALL SKILLS ACQUISITION, ROAD MAINTENANCE AND REHABILITATION AT AWKA SOUTH AND NORTH LGA, ANAMBRA STATE	NEW	5,000,000
ERGP12160702	CONSTRUCTION OF 2KM RIGID CONCRETE (CEMENT) LETU - EKOLI ROAD WITH DRAINS IN AFIKPO SOUTH LGA OF EBONYI STATE		350,000,000
ERGP512155107	INSTALLATION OF SOLAR STREET LIGHT IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP512155108	REHABILITATION & RENOVATION OF CLASSROOMS IN REGAL SECONDARY SCHOOL NRI, EPUPE PRIMARY SCHOOL ABAGANA & BRIGHT PRIMARY SCHOOL OBA IN ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP512155109	DEVELOPMENT AND ASPHALTING OLIME ROAD AND EROSION CONTROL WORKS ON FARM ACCESS ROADS IN AGULU ACSD	NEW	40,000,000

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ERGP512155110	DEVELOPMENT OF EROSION RAVAGED ISUNJABA STREET AND OSUMOGHU STREET BY EZEWEKA, AWADAIDEMILI NORTH LGA AND REHABILITATION OF NRI CRESCENT IYIAGU AND OBINAGU ROAD ACSD.	NEW	90,000,000
ERGP512155111	DEVELOPMENT OF GASHAM TO PIL ROAD AND DRAINAGE	ONGOING	100,000,000
ERGP512155112	DEVELOPMENT OF COLLECTOR STREET ROAD (CS2,CS3 AND ILS4) KAURA DISTRICT ABUJA BY BRICK HALL SCHOOL.	NEW	23,000,000
ERGP512155113	COMPLETION OF ONGOING CONSTRUCTION OF 4 CLASSROOM BLOCKS WITH OFFICE AND TOILETS AT GIRLS SEC. SCHOOL AWKA-ETITI,ST. MARY SCHOOL UKPO, IGWEDIMMAPRI. SCHOOL AMAWBIA,AMAZING GRACE SCHOOL ODUME,COMMUNITY SEC. SCHOOL UGBENE, COMMUNITY SCHOOL AWBA-OFEMILI, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	80,000,000
ERGP512155114	DEVELOPMENT OF A BLOCK OF TWO CLASSROOMS IN SIX DIFFERENT SCHOOLS WITH OFFFICE AND FURNITURE IN JIGAWA STATE, USING NBRRI EARTH STABILIZED INTERLOCKING BLOCKS	ONGOING	50,000,000
ERGP512155115	DEVELOPMENT OF 2 BLOCKS OF 3 CLASSROOMS WITH FURNITURE AT JIBIA /KAITA FEDERAL CONSTITUENCY, KATSINA STATE	ONGOING	50,000,000
ERGP512155116	COMPLETION OF ACCESS FARM ROAD OYO SOUTH SENATORIAL ZONE.	NEW	20,000,000
ERGP512155117	DEVELOPMENT OF AMOYE FARMERS SQUARE URUOJI. REHABILITATION OF THE MAIN PODIUM AT EGWEGWE SQUARE NIMO AND FENCING OF OBI IGWE AGULU RESIDENCE ACSD.	NEW	55,000,000
ERGP512155118	COMPLETION OF OKPOKAJI ROAD ABBA AND DIKE IGBOUKU ACSD,	NEW	78,000,000
ERGP512155119	DEVELOPMENT OF SALVAGE PROJECT FOR HOMELESS AND DISPLACED CLERGY AT ST. MARYS ANG, CHURCH NRI ACSD.	NEW	20,000,000
ERGP512155120	THE REBUILDING OF DILAPIDATED AND BURNT CLASSROOMS AND FALLEN FENCE AT GIRLS SECONDARY SCHOOL UKPO, DUNUKOFIA LGA ANAMBRA STATE.	ONGOING	20,000,000
ERGP512155121	RECONSTRUCTION OF URUA UDOM COMMUNITY MARKET IKOT ABASI AKWA IBOM STATE	NEW	25,000,000
ERGP512155122	RENOVATION OF SCIENCE LABORATORY & SUPPPLY OF SCIENCE EQUIPMENTS IN SELECTED GIRLS SECONDARY SCHOOLS IN JIGAWA, NORTH-EAST	NEW	40,000,000
ERGP554002268	CONSTRUCTION OF ROAD AT MGBAKWU TOWN, AWKA NORTH LGA, ANAMBRA STATE	NEW	40,000,000
ERGP554004532	CONSTRUCTION AND REHABILITATION OF INNER ROADS, DRAINAGES, CULVERTS WITH ASHPHALTIC FINISHING AT: ORITSHE STREET, IKEJA LGA & DOTUN ADEWALE STREET, OFF DAYO OLOWO, ALIMOSHO LGA, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE	NEW	200,000,000
ERGP554002201	CONSTRUCTION OF SURFACE DRESSING ROADS WITH ASPHALT FINISHING IN DAWAKIJI, KANO STATE	ON-GOING	110,000,000
ERGP554002202	CONSTRUCTION OF SURFACE DRESSING ROADS WITH ASPHALT FINISHING TAMBURAWA, DKD LGA, KANO	ON-GOING	100,000,000
ERGP554002203	CONSTRUCTION OF 2KM ROAD AND DRAINAGES/CULVERTS WITH ASPHALT FINISHING AND SOLAR STREET LIGHTS AT EMIRATE STREET TUDUN YOLA, GWALE FEDERAL CONSTITUENCY, KANO	ON-GOING	150,000,000
ERGP554002404	REHABILTATION OF COLLAPSE BRIDGE AND CONSTRUCTION OF 2KM ROAD LEADING TO LGEA PRIMARY SCHOOL ITOGO ITO OBI, CONSTRUCTION OF 2KM ROADS, DRAINAGE AND CULVERT AT GRCA GOC RESIDENTIAL ROAD, OFF OLD AIRPORT RUNWAY OPPOSITE BAFARAWA ESTATE SOKOTO, AND 2 KM ROAD AT OFF PATRICK AZIZA ROAD GESSE AREA, BRININ KEBBI, KEBBI STATE	NEW	100,000,000
ERGP554003438	RENOVATION AND REHABILITATION OF MATERNAL AND CHILD HOSPITAL MALUMFASHI, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	250,000,000
ERGP554004070	REHABILITATION OF ROAD AND CONSTRUCTION OF DRAINAGE FROM EMIRS PALACE ARGUNGU TO MALLAM MUSA FAKKAI ROUNDABOUT IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT	NEW	105,000,000
ERGP554004071	REHABILITATION OF ROAD AND CONSTRUCTION OF DRAINAGE FROM MALLAM MUSA FAKKAI ROUNDABOUT TO MATAN FADA FISHING GROUND IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT	NEW	105,000,000
ERGP554004072	REHABILITATION OF ROAD AND CONSTRUCTION OF DRAINAGE FROM MTD OLD POLICE STATION TO EMIRS PALACE IN ARGUNGU TOWN, KEBBI NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP554004073	CONSTRUCTION OF ROAD FROM ARGUNGU - DAN DUTSE - JADA TOWN.	NEW	100,000,000

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ERGP554004074	CONSTRUCTION OF ROAD FROM FARIN TANKI TO MUHAMMADU MERA TO BYEPASS.	NEW	150,000,000
ERGP554004115	RENOVATION OF PUBLIC BUILDINGS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	150,000,000
ERGP554004187	REMODELLING AND REHABILITATION OF KAINJI DAM - BUSSA RESETTLEMENT COMMUNITY WORSHIP CENTER AT GBEMUSU (COMPLETION).	NEW	50,000,000
ERGP554004257	CONSTRUCTION OF SUNDIMINA TOWNSHIP ROAD IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	ONGOING	100,000,000
ERGP554004398	REHABILITATION AND CONSTRUCTION OF JAURO-BOSE ROAD, AKKO LGA, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE (ONGOING)	NEW	200,000,000
ERGP554004401	REHABILITATION AND CONTRUCTION OF 3 KILOMETER ROAD IN KOFAR-LIMAN,DUTSEN DA'AILYA, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE (ONGOING)	NEW	100,000,000
ERGP554004402	CONSTRUCTION OF 4KM ROAD IN BAYAN-FADA, MAKARA, HUTA,GWARINA & TIFFI, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE (ONGOING)	NEW	100,000,000
ERGP554554402	CONSTRUCTION OF LAMZA ROAD, ADAMAWA STATE		100,000,000
ERGP554554403	PROVISION OF ROAD NETWORK WITHIN BAYO		150,000,000
ERGP554004417	REHABILITATION AND CONSTRUCTION OF SUNDUMINA TOWNSHIP ROAD (PHASE II) IN BIRNIN KUDU LGA,JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE (ONGOING)	NEW	100,000,000
ERGP554004431	REHABILITATION AND CONSTRUCTION OF ROADS IN KAURU, JABA, JAMA'A, KAURA, KACHIA,SANGA,ZANGON KATAF & KAGARKO IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	NEW	200,000,000
ERGP554004498	REHABILITATION AND CONSTRUCTION OF USUGBENU, ESAN CENTRAL LGA ROAD, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	200,000,000
ERGP554004499	REHABILITATION AND CONSTRUCTION OF OGU TOWN-OGU/BOLO ROAD, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP554004500	PROVISION OF RURAL ACCESS ROAD IN OGU TOWN, OGU/BOLO, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP554004501	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN AHOADA-WEST LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	70,000,000
ERGP554004502	FURNISHING OF SKILL ACQUISITION CENTRE IN AHOADA-WEST LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	30,000,000
ERGP554004503	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN OGBA-EGBEMA-NDONI LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	70,000,000
ERGP554004504	FURNISHING OF SKILL ACQUISITION CENTRE IN OGBA-EGBEMA-NDONI LGA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	30,000,000
ERGP554004514	CONSTRUCTION OF MARKET STORES AT EDITAHA MARKET, ABIAKPO NKAP COMMUNITY IN OBOT AKARA LGA, AKWA IBOM NORTH-WEST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	170,000,000
ERGP554004592	REHABILITATION AND CONSTRUCTION IN (1.) ITIM EDDA INTERNAL ROADS IN EDDA, AFIKPO SOUTH LGA, @100M AND (2.) NDIBE UGWUEGU ROAD IN AFIKPO, AFIKPO NORTH LGA @100M, IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	NEW	200,000,000
ERGP554004767	REHABILITATION OF GIRGIR-KARAGE ROAD, JAKUSKO LGA, YOBE STATE	NEW	50,000,000
ERGP554004768	FENCING OF GSS AMSHI, JAKUSKO LGA. YOBE STATE	NEW	25,000,000
ERGP554004769	CONSTRUCTION AND FENCING OF MARKET STALLS IN AMSHI, JAKUSKO LGA. YOBE STATE.	NEW	25,000,000
ERGP554004807	OUTSTANDING PAYMENT FOR THE CONSTRUCTION OF NBBRI MODEL HOUSING ONE BEDROOM SEMI-DETACHED AND STUDENT HOSTEL AT NRRI BOKKOS CENTRE, BOT BOKKOS, PLATEAU STATE (BRRI/910/S.6/III/177)	NEW	47,000,000
ERGP554004087	CONSTRUCTION OF 3KM ROAD WITH DRAINAGE TO SKILL CENTRE IYOMETA USING NIBRRI TECHNOLOGY	NEW	100,000,000
ERGP554003521	CONSTRUCTION OF MINI STADIA AT KATUZU	NEW	250,000,000
ERGP554003522	CONSTRUCTION OF SPORTING FACILITIES AT FUG	NEW	250,000,000
ERGP554003523	CONSTRUCTION OF FIELDS AND TRACKS AT ZANGON KANWA	NEW	250,000,000
ERGP554003524	CONSTRUCTION OF ROADS AND DRAINAGES IN Z/KANWA AND OTHER LOCATIONS	NEW	800,000,000
ERGP554004331	EROSION CONTROL AT OMUNA ISIAKU, IDEATO SOUTH IGA, IMO WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP554004332	EROSION CONTROL AT UMUEZEALA, IDEATO SOUTH IGA, IMO WEST SENATORIAL DISTRICT	NEW	150,000,000
ERGP554004357	PROVISION OF SOLAR STREETLIGHTS IN SELECTED LGAs	NEW	200,000,000

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ERGP554001359	CONSTRUCTION OF BAIMA - TIYIN ROAD IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI	NEW	150,000,000
ERGP554001050	CONSTRUCTION OF NBRRI MODEL HOUSING ONE BEDROOM SEMI DETACHED AND STUDENT HOSTEL AT NBRRI BOKKOS CENTRE BOT BOKKOS PLATEAU STATE (PAYMENT)	ONGOING	50,000,000
ERGP554001084	CONSTRUCTION AND EUIPPING OF SKILL ACQUISATION CENTRE IN JESSE TOWN IN ETHIOPE WEST LGA OF DELTA STATE	NEW	50,000,000
ERGP554001027	SUPPLY & INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS WITH 60W HIGH EFFICIENCY MONO PANEL LIFE P04 BATTERY AT ASKIRA/UBA & HAWUL FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP554002506	SUPPLY OF TRANSFORMERS IN MANGUS/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	50,500,000
ERGP554003081	CONSTRUCTION OF ACCESS ROAD WITH BOX CULVERTS IN LOKOGOMA, FCT	NEW	100,000,000
ERGP554002177	CONSTRUCTION OF POLICE OUTPOST & QUARTERS IN SELECTED LOCATIONS IN PLATEAU & OTHER STATES.	NEW	200,000,000
ERGP554001422	CONSTRUCTION OF POLICE OUTPOST IN UWESSAN, SOUTH SOUTH ZONE	NEW	50,000,000
ERGP554001411	CONSTRUCTION OF PERIMETER FENCE IN PLATEAU STATE POLYTECHNIC, BARKIN LADI, PLATEAU STATE	NEW	75,000,000
ERGP554001413	CONSTRUCTION OF TOWNSHIP ROAD IN FUNTUA, KATSINA STATE	NEW	70,000,000
ERGP554001421	ONGOING CONSTRUCTION OF NGO LOT - ANGWA MISSION ROAD, PLATEAU STATE	NEW	100,000,000
ERGP554001064	PROVISION OF RURAL ACCESS ROAD IN GWALE COMMUNITIES OF GWALE FED CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP554001095	COMPLETION OF HOSTEL ACCOMMODATION FOR STUDENTS OF THE AD RUFA'I COLLEGE OF LEGAL STUDIES IN MISAU/DAMBAM FEDERAL CONSTITUENCY BAUCHI STATE	ON-GOING	50,000,000
ERGP554001096	COMPLETION OF A MODERN ABATTOIR IN MISAU/DAMABAM FED CONSTITUENCY BAUCHI STATE	ON-GOING	50,000,000
ERGP554001104	MINI ROADS IN VARIOUS LOCATIONS IN BURRA, NINGI LGA PHASE 1	NEW	100,000,000
ERGP554001119	SUPPLY AND INSTALLATION OF SOLAR PANEL STREET LIGHTS IN OGA/EGBEMA/NDONI/AHODA-WEST FEDERAL CONSTITUENCY RIVERS STATE	NEW	50,000,000
ERGP554001148	CONSTRUCTION OF 2.5KM ROAD AT SABON TITI/G MAGANI FAGGE FEDERAL CONSTITUENCY KANO	NEW	100,000,000
ERGP554001062	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN JAMA'A, ZIGAU, BELLI, ADAMANI, FAGGO, ZIRAMI, BANGIRE, FAGUJI AND SABON SARA COMMUNITIES OF SHIRA/GIADE FED CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554001079	CONSTRUCTION OF 15 NOS. SOLAR BOREHOLES IN SELECTED FIFTEEN COMMUNITIES OF WUKARI AND IBI LGA's WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP554004362	INSTALLATION OF STREET LIGHTS IN SELECTED LGAs IN KWARA NORTH	NEW	100,000,000
ERGP554000811	CONSTRUCTION OF IDO, ABALAMA, BUGUMA BRIDGE, 2KM, ASARI TORU FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000
ERGP554000815	PROVISION OF SOLAR STREET LIGHT IN GAYA/AJINGI/ALBASU FEDERAL CONST KANO STATE	NEW	200,000,000
ERGP554000932	CONSTRUCTION OF INTERNAL ROADS WITHIN IKORODU FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP554000950	CONSTRUCTION OF ONE BLOCK OF CLASSROOM USING NBRRI TECHNOLOGY AT PANDIN KUDE, GOMBE STATE.	NEW	10,000,000
ERGP554000983	COMPLETION AND EQUIPPING OF NBRRI SKILL ACQUISITION CENTRE (SAC) PANGNA, LANGTANG	NEW	20,000,000
ERGP554001000	CONTINUATION OF CONCRETE PAVEMENT AT UGWU-ODO-OZONKU ROAD OF EBONYI STATE	NEW	110,000,000
ERGP554001213	COMPLETION OF ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS OF ASIMAU BAKARE STREET, ITIRE - IKATE, SURULERE, LAGOS	NEW	396,000,000
ERGP554001214	COMPLETION OF ROAD REHABILITATION/DRAINAGE/SOLAR STREET LIGHTS - OF OSHOGBO STREET AGUDA - IJESHA - ITIRE LINK ROAD, SURULERE, LAGOS	NEW	398,125,000
ERGP554001215	PROVISION AND INSTALLATION SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SOUTHWEST	NEW	1,726,820,000

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ERGP554001216	PROVISION OF E-HAILING TRANSPORTATION ITEMS IN SELECTED LOCATIONS IN SOUTHWEST	NEW	511,710,000
ERGP554001217	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN LAGOS	NEW	667,345,000
ERGP554001543	CONSTRUCTION OF ROAD NETWORK AT AME SCHOOL AMUJDA	ONGOING	250,000,000
ERGP554001709	PROVISION OF FURNISHING AND EQUIPPING SELECTED SHOOLS IN BADAGRY, ALIMOSHO, MUSHIN, IKEJA AND OJO	NEW	200,000,000
ERGP554001710	CONSTRUCTION OF BLOCKS OF CLASSROOMS, OFFICES AND SOLARISED BOREHOLE IN SELECTED SCHOOLS IN AJEROMI IFELODUN, AMUWO ODOFIN AND AGEGE COMMUNITIES	NEW	180,000,000
ERGP554001711	CONSTRUCTION OF BLOCKS OF CLASSROOMS, OFFICES AND SOLARISED BOREHOLE IN SELECTED SCHOOLS IN ALIMOSHO BADGRY AND OJO COMMUNITIES	NEW	150,000,000
ERGP554001712	CONSTRUCTION OF BLOCKS OF CLASSROOMS, OFFICES AND SOLARISED BOREHOLE IN SELECTED SCHOOLS IN MUSHIN, IKEJA, IFAKO IJAIYE COMMUNITIES	NEW	150,000,000
ERGP554001713	GRADING/ASPHALTING AND REHABILITATION OF INNER ROAD AT IFELODUN/TANIMOLA STREET ILASAMAJA, OSHODI ISOLO LGA	NEW	167,000,000
ERGP554001715	CONSTRUCTION AND REHABILITATION OF INNER ROADS, BRAINAGES CULVERST WITH ASPHALTIC FINISHING IN OKO AFO ILOGBO ROAD OLORUNDA BADAGRY	NEW	167,000,000
ERGP554001736	PROVISION OF FURNISHING AND EQUIPPING SELECTED SCHOOLS IN IFAKO, AMUWO ODOFIN, OSHODI AND AGEGE	NEW	135,000,000
ERGP554001753	CONSTRUCTION AND ASPHALTING OF RAPH AEL OBIMDIKE STREET UMUDIM NNEWI NORTH, ANAMBRA STATE	NEW	50,000,000
ERGP554001754	REHABILITATION OF ANYADIEGWU ROAD, INYABA UMUDIM, NANAMBRA STATE	NEW	50,000,000
ERGP554001755	CONSTRUCTION OF ACCESS ROAD ON OKEY EZEIBE UGWU VILLAGE, OGBU ORUMBA NORTH LGA	NEW	50,000,000
ERGP554001756	PAYMENT CONSTRUCTION OF MINI STADIUM AT NNEWI, ANAMBRA STATE	NEW	50,000,000
ERGP554001769	CONSTRUCTION OF 3KM RURAL ROAD IN KATURU TO GALADI WITH BRAINAGE AT SHINKAFI LGA, SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	200,000,000
ERGP554001876	CONSTRUCTION OF BLOCKS OF CLASSROOM WITH FURNITURE IN GAYA/AJINGI/ALBASU FEDERAL CONSTITUENCY, KANO STATE	ONGOING	70,000,000
ERGP554001963	CONSTRUCTION OF KABBA-OKE OFFIN OLLE ROAD, KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY	ONGOING	40,000,000
ERGP554002143	PROVISION OF SOLAR STREET LIGHTS IN ENUGU STATE.	NEW	250,000,000
ERGP554002144	PROVISION OF SOLAR STREET LIGHT IN OZALLA, AGBANI, AKPUGO, AMAGUNZE.	NEW	250,000,000
ERGP554002145	CONSTRUCTION OF ROADS AT VARIOUS LOCATIONS OF ENUGU STATE.	NEW	350,000,000
ERGP554002146	CONSTRUCTION AND FURNISHING BLOCKS OF 3 CLASSROOMS AT VARIOUS LOCATIONS IN ENUGU STATE.	NEW	300,000,000
ERGP554002148	PROVISION OF SOLAR STREET LIGHT IN ONITSHA NORTH AND SOUTH.	NEW	100,000,000
ERGP554002220	CONSTRUCTION OF DOUBLE COAT ROAD FROM KIYAKO - BUDUNGA - BADINGU IN BIRNIN KUDU LGA	NEW	150,000,000
ERGP554002221	CONSTRUCTION OF TY DANJUMA ROAD, TAURUNI, KANO STATE	NEW	150,000,000
ERGP554002222	CONSTRUCTION OF RURAL ROAD FROM SHUNGURUN - BAKATAMA - WURNO IN BIRNIN KUDU LGA	NEW	150,000,000
ERGP554002223	CONSTRUCTION OF RURAL ROAD FROM GANTSA ROAD - JAKA - JAJIKOLI IN BIRNIN KUDU LGA	NEW	150,000,000
ERGP554002224	CONSTRUCTION OF 3 CLASSROOM BLOCKS IN BIRNING KUDU/BUJI FEDERAL CONSTITUENCY	NEW	100,000,000

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ERGP554002229	CONSTRUCTION OF ACCESS ROAD TO IDASHO WITH INTERLOCKING LOCKS FINISHING, (N50M), CONSTRUCTION OF ACCESS ROAD TO IRAYE WITH INTERLOCKING BLOCKS FINISHING (N50M) AND CONSTRUCTION OF DORMITORY WITH BUNKS AND MATTRESSES IN EPE GRAMMAR SCHOOL (N30M), ALL IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	130,000,000
ERGP554002415	CONSTRUCTION OF ILE AYEBO ROAD IN SHARE TOWN, KWARA STATE	NEW	20,000,000
ERGP554002475	PROVISION AND REPAIRS OF BROKEN DOWN BOREHOLES IN COMMUNITIES WITHIN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	30,000,000
ERGP554002521	EROSION CONTROL IN GAZUM, KUFFEN AND SABONGIDA, PLATEAU STATE	NEW	50,000,000
ERGP554002569	RENOVATION OF SCHOOLS AND PROVISION OF CLASSROOM FURNITURES IN WARRI FEDERAL CONSTITUENCY, DELTA STATE. (ONGOING)	NEW	100,000,000
ERGP554002596	CONSTRUCTION OF SIX(6) CLASSROOMS BLOCK WITH FURNITURE AT IKPOBA-OKHA LGA, EGOR/IKPOBA-OKHA FED. CONSTITUENCY, EDO STATE.	NEW	40,000,000
ERGP554002600	SUPPLY AND INSTALLATION OF INTEGRATED 3 IN 1 SOLAR STREET LIGHT IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP554002739	CONSTRUCTION OF CLASSROOMS IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.	NEW	55,000,000
ERGP554002745	CONSTRUCTION & FURNISHING OF BLOCKS OF CLASSROOM IN GAYA, AJINGI, ALBASU FEDERAL CONSTITUENCY, KANO STATE.	NEW	100,000,000
ERGP554002809	COMPLETION, LANDSCAPING AND FURNISHING OF OBIOHIA COMMUNITY CIVIC CENTRE IN IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STASTE.	NEW	50,000,000
ERGP554002810	CONSTRUCTION OF NNEATO-UMUEJIM ROAD IN IDEATO NORTH/IDEATO SOUTH FEDERAL CONSTITUENCY OF IMO STATE	NEW	50,000,000
ERGP554002823	PROVISION OF RURAL ACCESS ROAD AT OBUNAGU-OKACHI ROAD, OKPUNO, AWKA SOUTH LOCAL GOVERNMENT AREA, ANAMBRA STATE.	NEW	10,000,000
ERGP554002824	CONSTRUCTION OF KABE COLLEGE ROAD AT AMAWBIA, AWKA SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE.	NEW	20,000,000
ERGP554002825	REHABILITATION OF CHIKE OBUEKWE'S ROAD IN AMIKWO-AWKA, AWKA SOUTH GOVERNMENT AREA OF ANAMBRA STATE.	NEW	20,000,000
ERGP554002826	PROVISION OF RURAL ACCESS ROAD IN AGBANI UMUAZU NISE-NGENE NKWO-NIBO ROAD, AWKA SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE.	NEW	20,000,000
ERGP554002860	CONSTRUCTION OF IJINABO BRIDGE/RURAL ACCESS ROAD OF UMUENWENE-UMUCHIGBO IJI NIKE IN ENUGU EAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	50,000,000
ERGP554003048	CONSTRUCTION OF ISE-IGBOGUN ROAD IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	50,000,000
ERGP554003049	PROVISION OF 300KVA/500KVA TRANSFORMERS IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554003063	CONSTRUCTION OF SOLAR POWER BOREHOLES WITH 10,000 GALLONS/ 45M METAL TANK WITH 1KM RETICULATION IN OGBAGI AKOKO, OYIN AKOKO,-AKOKO NORTH/WEST LGA AND IKARE AKOKO, AKOKO NORTH/EAST LGA, AKOKO NORT EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP554003429	CONSTRUCTION OF TRANSIT HOUSES FOR SECURITY AGENCIES IN M/FASHI LGA, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP554003764	ERGP23157390 CONSTRUCTION OF SIX BLOCKS OF TWO CLASSROOMS IN KAURAN MALLAM BAKO, RAHAMA WARD AND WONU GARI, LAME DISTRICT	NEW	20,000,000
ERGP554003770	COMPLETION OF KWANAR KAUSANI-YANDOJI-DADIN KOWA ROAD IN WIDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE.	ON-GOING	100,000,000
ERGP554003774	EMERGENCY MAINTEANACE REPAIRS OF ROADS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP554003808	CONSTRUCTION & FURNISHING OF BLOCKS OF CLASSROOMS WITH VIP TOILET IN GAYA, AJINGI, ALABASU FEDERAL CONSTITUENCY KANO STATE.	NEW	100,000,000
ERGP554003892	SUPPLY OF TRANSFOMERS IN MANGU/BOKKOS FEDERAL CONSTITUENCY PLATEU STATE	NEW	10,000,000
ERGP554003910	PROVISION OF SOLAR STREET LIGHTS AT BALAN AND OTHER TOWNS AND VILLAGES IN THE LGA	NEW	225,000,000
ERGP554003911	PROVISION OF SOLAR STREET LIGHTS AT DAWANAU AND OTHER TOWNS	NEW	225,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003920	TOWNSHIP ROAD IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	500,000,000
ERGP554003922	SUPPLY AND INSTALLATION OF INTERGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM. SPECIFICATION (EUROPE STANDARD) IN KADUNA CENTRAL	ONGOING	250,000,000
ERGP554003927	CONSTRUCTION OF BUILDING AND LECTURE HALLS ETC AT THE PROPOSED SCHOOL OF HEALTH SCIENCES AT KABO	NEW	200,000,000
ERGP554003936	CONSTRUCTION OF MULTI-PURPOSE CONFERENCE HALL AT KARAYE (1)	NEW	200,000,000
ERGP554004765	COMPLETION OF CONSTRUCTION AND TARRING OF ROAD, FOLAFUNMI AJETUMOBI STREET, OKE ALA, OBA-ILE HOUSING ESTATE EXTENSION, 1 KILOMETER	NEW	50,000,000
ERGP554003376	COMPLETION OF KABO GENERAL HOSPITAL SECTION (1)	NEW	200,000,000
ERGP554003377	COMPLETION AND EQUIPPING OF KABO GENERAL HOSPITAL SECTION 11	NEW	200,000,000
ERGP554003400	CONSTRUCTION OF MINI STADIA AT BICHI	NEW	200,000,000
ERGP554003401	CONSTRUCTION OF SPORTING FACILITIES AT FARAS	NEW	200,000,000
ERGP554003402	CONSTRUCTION OF TRACKS,SPECTATORS STANDS ETC AT SPORT COMPLEX AT FCE LOT 3 AND 4 AT FARAS	NEW	100,000,000
ERGP554003581	PAPER MILL SKILL ACQUISITION CENTRE, UMUAMUSA, NJABA LGA, IMO STATE	NEW	243,000,000
ERGP554003813	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT DAWAKIN TOFA/ RIMIN GADO/ TOFA FEDERAL CONSTITUENCY KANO STATE.	NEW	20,000,000
ERGP554003829	CONSTRUCTION OF SPORTING ARENA AT DAMBATTA	NEW	200,000,000
ERGP554003830	CONSTRUCTION OF SPORTING FACILITY AT KAZAURE ROAD	NEW	200,000,000
ERGP554003831	CONSTRUCTION OF SPORTING TRACKS, COURTS AND FIELDS IN KANO STATE	NEW	100,000,000
ERGP554003867	CONSTRUCTION OF KOFAFR YAMMA - RARIN AND ASSOCIATED ROADS	NEW	200,000,000
ERGP554003868	CONSTRUCTION OF MARATAI - DORUWAN MADIDO (LAYIN BAYA) AND OTHER ROADS	NEW	150,000,000
ERGP554003874	CONSTRUCTION OF SHANONO - JANMAZA ROAD AND OTHER ACCESS ROADS	ON-GOING	200,000,000
ERGP554003875	CONSTRUCTION OF GUDARAWA - SABARU ROAD	ON-GOING	200,000,000
ERGP554003876	CONSTRUCTION OF TARNO - LENI ROAD AND ASSOCIATED ROADS	ON-GOING	200,000,000
ERGP554003877	CONSTRUCTION OF LENI - GARO ROAD AND ADJOINING ROADS	ON-GOING	100,000,000
ERGP554003879	CONSTRUCTION OF D/TOFA SPORT COMPLEX	NEW	200,000,000
ERGP554003880	CONSTRUCTION OF ADDITIONAL WORK ON THE CONSTRUCTION OF SPORTING FACILITY AT DUNAWA LOT 2 AND 3	NEW	200,000,000
ERGP554003881	CONSTRUCTION OF TRACKS, FIELDS, SPECTATORS STAND ETC AT DUNAWA	NEW	100,000,000
ERGP554003403	CONSTRUCTION OF KUNCHI-SHABAWA ROAD AND ADJOINING ROADS	ON-GOING	200,000,000
ERGP554003404	CONSTRUCTION OF DANDAKAU - BARAHA ROAD AND OTHER ROADS	ON-GOING	200,000,000
ERGP554003405	CONSTRUCTION OF BARAHA - MATANFADA AND ASSOCIATED ROADS	ON-GOING	150,000,000
ERGP554003849	CONSTRUCTION OF KABO MINI-STADIA	NEW	200,000,000
ERGP554003850	CONSTRUCTION OF TRACKS, FIELDS AND SPECTATORS STANDS ETC. AT RAKWANCHAN	NEW	200,000,000
ERGP554003851	CONSTRUCTION OF LOT 2 AND 3 OF SPORTING FACILITY AT KABO	NEW	100,000,000

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CODE	LINE ITEM		AMOUNT
ERGP554002350	CONSTRUCTION AND REHABILITATION OF BADARA ROAD, GOMBE, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554002351	CONSTRUCTION AND REHABILITATION OF KARAL DEZI-MAGAMA ROAD, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP554002352	CONSTRUCTION AND REHABILITATION OF ZAMFARAWA - JAURO SHEHU ROAD, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP554002353	CONSTRUCTION OF JINNOHO ROAD, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554003574	DEVELOPMENT OF HEALTH CENTRE IN OKE-AGBE IN ONDO NORTH SENATORIAL DISTRICT, ONDO STATE.	ON-GOING	150,000,000
ERGP554003575	COMPLETION OF EROSION CONTROL IN SOUTH WEST (EBO-OKA)	ON-GOING	50,000,000
ERGP554001526	CONSTRUCTION AND REHABILITATION OF MONGUNU TOWNSHIP ROADS	NEW	240,000,000
ERGP554001527	MAINTENANCE CONSTRUCTION AND REHABILITATION OF KUYA ROAD IN MONGUNU LGA, BORNO STATE	NEW	220,000,000
ERGP554001848	CONSTRUCTION OF RIVER OKPOKWU BRIDGE IN IJIGBAN WARD, ADO LGA, ADO/OKPOKWU. FED. CONSTITUENCY	ONGOING	70,000,000
ERGP554001929	CONSTRUCTION OF CLASSROOM BLOCKS AT DAWAKIN TOFA/RIMINGADO/TOFA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	70,000,000
ERGP554001282	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN WARRI FEDERAL CONSTITUENCY, DELTA	NEW	100,000,000
ERGP554001283	CONSTRUCTION OF ROAD IN OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
ERGP554001290	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO	NEW	70,000,000
ERGP554001290	REHABILITATION OF PRIMARY HEALTH CARE CENTRES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO	NEW	30,000,000
ERGP554001294	CONSTRUCTION OF TOWNSHIP ROADS IN ISIKWATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	250,000,000
ERGP554001297	RENOVATION OF GOVERNMENT SECONDARY SCHOOL, DOKO IN LAVUN/MKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP554001310	CONSTRUCTION OF EDUCATIONAL RESOURCE CENTRE IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA	NEW	55,000,000
ERGP554001311	CONSTRUCTION OF ROAD IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	100,000,000
ERGP554003837	CONSTRUCTION OF 3 KILOMETER ROAD AND REHABILITATION OF WATER DRAINAGE IN KABUGA OF GWALW FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP554003410	CONSTRUCTION OF KABO-KOKAR DODO ROAD AND ADJOINING ROADS	NEW	200,000,000
ERGP554003411	CONSTRUCTION OF BASKORE - KANWA ROAD AND RELATED ROADS	NEW	200,000,000
ERGP554003412	CONSTRUCTION OF KOKAR DODO - KWANDI ROAD AND OTHER ROADS	NEW	200,000,000
ERGP554003413	CONSTRUCTION OF KWANDI - MAGAMI ROAD AND ASSOCIATED ROADS	NEW	100,000,000
ERGP554003279	REHABILITATION OF ROAD & DRAINAGE AT ODO STREET OBALENDE, ETI-OSA FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP554001598	PROVISION OF INFRASTRUCTURE IN POLICE SECONDARY SCHOOL UGBO	NEW	200,000,000
ERGP554001605	UZOHU-NGENE-ADUBO ISIMA ELECTRICITY PROJECT IN ENUGU	NEW	20,000,000
ERGP554003796	CONSTRUCTION OF ROAD FROM KALBORE/LAFINTU JUNCTION TO FAMRA, GOMBE STATE	NEW	50,000,000
ERGP554003797	CONSTRUCTION AND FURNISHING OF PRIMARY HEALTH CARE CENTER AT EMI-AUDU, BASSA LGA, KOGI STATE	NEW	30,000,000
ERGP554003798	COMPLETION OF SOLAR POWERED BOREHOLE/HAND PUMP IN GARUN BABBA, IN GARUN MALLAM LGA, KANO STATE	ONGOING	20,000,000
ERGP554003955	CONSTRUCTION OF ICT CENTER AT GOMBI	NEW	100,000,000
ERGP554003956	CONSTRUCTION OF SOLAR BOREHOLES WITH OVERT HEAD TANK, HAND PUMP BOREHOLES AND SOLAR POWERED STREET LIGHT AT GOMBI	NEW	60,000,000

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CODE	LINE ITEM		AMOUNT
ERGP554003957	CONSTRUCTION OF 13KM ROAD AND DRAINAGES, BEDI-ZODI, KEBBI STATE	NEW	50,000,000
ERGP554003983	RENOVATION OF DISTRICT HEAD OFFICES IN KURA/MADOBI/G/MALA	NEW	40,000,000
ERGP554003993	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003994	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN D/TOFA/R/GADO/ TOFA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003995	CONSTRUCTION OF BLOCK OF CLASSROOM IN SUMAILA/TAKAI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003999	REHABILITATION OF ZUWO AND RANKS FEEDER ROAD SURFACE DRESSING IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004000	PROVISION OF LAPTOP COMPUTERS, EXERCISE BOOKS, TEXT BOOKS TO STUDENTS IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004002	PROVISION AND INSTALLATION OF SOLAR STREET IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004006	PROCUREMENT AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT IN DALA/KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554004008	REHABILITATION AND GENERAL REPAIRS OF RURAL ROADS OYI, OGBARU, AYAMELUM AND ANAMBRA EAST LGAs, ANAMBRA STATE	NEW	100,000,000
ERGP554004049	CONSTRUCTION OF HOLY FAMILY CATHOLIC CHURCH AND UMUOWELLE ROADS IN AGULU IN ANAOCHIA LG ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	200,000,000
ERGP554004050	CONSTRUCTION OF CHIKWENDU CLOSE ROAD IN MGBANAGU OTOLO, NNEWI NORTH LGA(SUE), ANAMBRA STATE	NEW	50,000,000
ERGP554004051	CONSTRUCTION AND FURNISHING OF TWO BEDROOM BUNGALOWS FOR THE LESS PRIVILEDGE IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP554004059	PROVISION OF SOLAR POWERED STREET LIGHT AND BOREHOLES TO SELECTED COMMUNITIES	NEW	100,000,000
ERGP554004062	CONSTRUCTION OF BOREHOLES IN SELECTED LOCAL GOVERNMENT AREAS	NEW	30,000,000
ERGP554003755	EROSION CONTROL IN HAMDULLAHI/HUNGU IN ALBASU LGA OF KANO STATE	NEW	100,000,000
ERGP554004685	CONSTRUCTION OF GAGARACHIYA WATER CONTROL GATE IN YOBE STATE	ON-GOING	50,000,000
ERGP554004687	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMUNITIES OF BADE, NGURU AND YUSUFARI LGAs	ON-GOING	150,000,000
ERGP554004688	CONSTRUCTION OF ACCESS ROAD WITH CULVERTS TO RURAL FARMINF COMMUNITIES OF BADE, NGURU AND YUSUFARI LGA	ON-GOING	150,000,000
ERGP554004202	REHABILITATION OF SELECTED COMMUNITY ROAD AND EARTH WORK IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554003732	EROSION CONTROL WORK AT UKWUINY NKWERRE LOCAL GOVERNMENT IMO STATE	NEW	5,000,000
ERGP554004674	CAPACITY BUILDING AND SKILL ACQUISITION ON MASONARY, PLUMBING NAD PIPE FITTING, SURVAYING AND ELECTRICALS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	230,677,966
ERGP554004427	REHABILITATION AND CONSTRUCTION OF ROADS IN MALUMFASHI, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP554001456	CONSTRUCTION OF JOBE-YANOKO ROAD AT DAWAKIN KUDU/ RIMIN GADO/TOFA FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	150,000,000
ERGP554001463	REHABILITATION OF INTERNAL ROADS AT MAL AMINU KANO TEACHING HOSPITAL, KANO IN KANO STATE	NEW	100,000,000
ERGP554001444	CONSTRUCTION OF MARKET STORES, WORKSHOP AND INSTALLATION OF RICE PROCESSING MACHINES (WITH FENCING) FOR YOUTH AND WOMEN AT TUDUN WADA RICE MARKET, KANO STATE	ONGOING	170,000,000
ERGP554001485	CONSTRUCTION OF ONE BLOCK OF THREE CLASROOMS WITH VIP TOILET (TYPE B) IN IZIALA MBANO LOCAL GOVERNMENT AREA OF IMO STATE	NEW	20,000,000
ERGP554001492	CONSTRUCTION OF IPIGA-UKPOBI BRIDGE IN OHIMINI LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	30,000,000
ERGP554001580	PROVISION OF SOLAR LIGHT WITH SPECIFICATIONS OF 6MM HIGH EFFICIENCY MONO PANEL LIFE BATTERY SOLAR STANDARD IN SELECTED LOCATIONS IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE.	ONGOING	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001597	CONSTRUCTION OF ASSO/GIGIRA SLAB BRIDGE USING NBRRI TECHNOLOGY IN JEMA'A/SANGA KADUNA STATE	ONGOING	50,000,000
ERGP554003781	CONSTRUCTION OF BLOCKS OF CLASSROOMS AT KURAMI/JOBE/YALWA, DAWAKIN TOFA/TOFA, KANO	NEW	50,000,000
ERGP554001314	FLOOD CONTROL DRAINAGE WORKS IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA	NEW	100,000,000
ERGP554001315	CONCRETE WAS (EMBANKMENT) IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP554003712	CONSTRUCTION OF PERMANENT ICT/ CONSTITUENCY OFFICES IN JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
0228042001	**PROJECT DEVELOPMENT INSTITUTE - ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,885,769,617**
21	**PERSONNEL COST**		**1,031,968,516**
2101	**SALARY**		**917,305,348**
210101	**SALARIES AND WAGES**		**917,305,348**
21010101	SALARY		917,305,348
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**114,663,168**
210202	**SOCIAL CONTRIBUTIONS**		**114,663,168**
21020201	NHIS		45,865,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,797,901
22	**OTHER RECURRENT COSTS**		**91,852,464**
2202	**OVERHEAD COST**		**91,852,464**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,694,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,052,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,142,500
220202	**UTILITIES - GENERAL**		**15,695,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		676,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		12,000
22020206	SEWERAGE CHARGES		7,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,741,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020303	NEWSPAPERS		141,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,676,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		140,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
22020406	OTHER MAINTENANCE SERVICES		136,000
220206	**OTHER SERVICES - GENERAL**		**20,260,000**
22020601	SECURITY CHARGES		12,260,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,015,328**
22020701	FINANCIAL CONSULTING		4,000,328
22020703	LEGAL SERVICES		2,015,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,058,236**
22020801	MOTOR VEHICLE FUEL COST		3,000,236
22020803	PLANT / GENERATOR FUEL COST		3,058,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,050,400**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,050,400
220210	**MISCELLANEOUS**		**23,662,000**
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,100,000
22021006	POSTAGES & COURIER SERVICES		562,000
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		1,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**8,761,948,637**
2301	**FIXED ASSETS PURCHASED**		**213,425,249**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**213,425,249**
23010105	PURCHASE OF MOTOR VEHICLES		90,277,530
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,444,405
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		110,703,314
2302	**CONSTRUCTION / PROVISION**		**690,849,039**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**690,849,039**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,407,164
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		51,148,472
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		103,237,897
23020114	CONSTRUCTION / PROVISION OF ROADS		28,055,506
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		300,000,000
2303	**REHABILITATION / REPAIRS**		**1,096,633,358**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,096,633,358**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		28,055,506
23030113	REHABILITATION / REPAIRS - ROADS		686,591,768
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		381,986,084
2305	**OTHER CAPITAL PROJECTS**		**6,761,040,991**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,761,040,991**
23050101	RESEARCH AND DEVELOPMENT		6,761,040,991
	TOTAL PERSONNEL		**1,031,968,516**
	TOTAL OVERHEAD		**91,852,464**
	TOTAL RECURRENT		**1,123,820,980**
	TOTAL CAPITAL		**8,761,948,637**
	TOTAL ALLOCATION		**9,885,769,617**
0228042001	**PROJECT DEVELOPMENT INSTITUTE - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150692	INSTALLATION OF ALL IN ONE SOLAR SHEET LIGHT FOREASY ACCESS TO FARMS IN ABOR AND OWERRI ZONE IN IMO STATE	NEW	26,092,966
ERGP10159840	DIESEL AND LUBRICANTS FOR PLANT AND GENERATORS	NEW	25,055,506
ERGP10160285	INSTALLATION, ALL IN ONE SOLAR ST. LIGHTS ABA NORTH, ABIA SOUTH, SENATORIAL DISTRICT	NEW	100,000,000
ERGP10160289	ALL IN ONE SOLAR STREET LIGHTS ABA SOUTH LGA, ABIA SOUTH, SENATORIAL DISTRICT	NEW	100,000,000
ERGP10160293	ALL IN ONE SOLAR STREET LIGHTS UGWUNAGBO LGA, ABIA SOUTH, SENATORIAL DISTRICT	NEW	100,000,000
ERGP10160299	ALL IN ONE SOLAR STREET LIGHTS UKWA EAST LGA, ABIA SOUTH, SENATORIAL DISTRICT	NEW	100,000,000
ERGP10160307	ALL IN ONE SOLAR STREET LIGHTS UKWA WEST LGA, ABIA SOUTH, SENATORIAL DISTRICT	NEW	100,000,000
ERGP10160318	ALL IN ONE SOLAR STREET LIGHTS OBINGWA LGA, ABIA SOUTH, SENATORIAL DISTRICT	NEW	50,000,000
ERGP12159853	UPGRADNG OF FARM ROADS FOR ACCESSIBLITY IN ANAMBRA CENTRALI	NEW	28,055,506
ERGP16150622	DIGITALIZATION OF PRODA RECORDS AND DOCUMENTS	NEW	87,036,707
ERGP23160403	CONSTRUCTION OF MODERN JAMB CENTRE IN ORHOMURU OROGUN UGHELLI NORTH LGA, , DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP23160404	PROVISION AND INSTALLATION OF FURNITURES, COMPUTERS, INTERNET FACILITIES AND SOUND PROOF GENERATING SET IN THE JAMB CENTRE, ORHOMURU OROGUN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP27137906	RENOVATION OF CERAMIC PRODUCTION BUILDING	ONGOING	31,338,810
ERGP27137923	PARTITION OF ENGINEERING WORKSHOP WITH ALUMINIUM STRUCTURES	ONGOING	32,407,341
ERGP27159836	COMPLETION OF SCIENCE LABORATORY WORKSHOP IN PRODA HEADQUARTERS	NEW	36,111,012
ERGP27159841	RESTORATION OF SECURITY FENCE	NEW	18,055,506
ERGP27159846	COMPLETION OF CAR PARKING LOTS	NEW	34,888,810
ERGP27159848	COMPLETION AND UPGRADING OF OLD ADMIN BLOCK	NEW	73,518,354
ERGP27159849	UPGRADING OF SCIENCE LABORATORY BUILDING	NEW	73,518,354
ERGP27159850	UPGRADING OF STORES AT PRODA HEADQUARTERS (PHASE ONE)	NEW	73,518,354
ERGP27159851	UPGRAGING OF COLLAPSED PRODA BRIDGE AT HEADQUARTERS	NEW	206,591,768
ERGP28150681	RETICULATION OF WATER AT PRODA HEADQUARTERS	NEW	28,055,506

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29159854	INSTALLATION OF CCTV AND INTERCOMMUNICATION DEVICES	NEW	32,407,341
ERGP29160402	CONSTRUCTION OF ICT CENTRES ACROSS THE EIGTH LGAS OF DELTA CENTRAL SENATORIAL DISTRICT, NAMELY, UGHELLI NORTH, UGHELLI SOUTH, ETHIOPE EAST, ETHIOPE WEST, UVWIE, UDU, SAPELE AND OKPE AT N150,000,000 EACH PER LGA	NEW	1,200,000,000
ERGP30114828	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	ONGOING	114,155,998
ERGP30114831	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	43,884,328
ERGP30114833	AUTOMATION OF CASSAVA PROCESSING TO GARRI FLOW LINE	ONGOING	10,703,671
ERGP30114839	PRODUCTION OF 6 CYLINDER I. C. ENGINE COMPONENTS	ONGOING	23,055,506
ERGP30114854	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	110,277,530
ERGP30114867	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	ONGOING	36,111,012
ERGP30114868	PRODA FOUNDRY UPGRADING	ONGOING	109,629,366
ERGP30114871	DEVELOPMENT OF DRYERS	ONGOING	8,703,671
ERGP30114872	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	23,666,607
ERGP30114874	AUTOMATION OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	40,172,597
ERGP30114876	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	ONGOING	18,756,894
ERGP30114877	AUTOMATION OF PLANTAIN FLOUR PROCESSING FLOW LINE	ONGOING	18,703,671
ERGP30114880	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	ONGOING	15,861,057
ERGP30114881	PRODUCTION OF COKE FROM NIGERIA LAFIA - OBI COAL FOR STEEL INDUSTRIES	ONGOING	157,962,402
ERGP30137918	UPGRADING OF CNC MACHINES/WORKSHOP WITH NEW EQUIPMENT	ONGOING	108,981,201
ERGP30139081	COMMUNITY PALM PROCESSING TECHNOLOGY	ONGOING	109,629,366
ERGP30139112	MACHINERY FOR AGRO PRODUCE FLOUR	ONGOING	117,036,707
ERGP30150586	ESTABLISHMENT OF PRODA SCIENCE AND TECHNOLOGY PARK	NEW	208,146,828
ERGP30150589	SETTING UP AND EQUIPPING OF METALLURGICAL/MATERIALS ENGINEERING TESTING LABORATORY	NEW	110,555,061
ERGP30150593	EQUPPING OF COMPETITIVENESS PROJECT DESK OFFICE (CPDO) TO DRIVE PRODA PRODUCTS COMMERCIALIZATION AND COMPETITIVENESS	NEW	12,444,405
ERGP30150683	TOOLING UP OF NEW SCIENCE LABORATORY COMPLEX	NEW	194,444,048
ERGP30150687	PURCHASE OF AMBULANCE FOR CLINIC	NEW	54,166,518
ERGP30159141	COMPLETION & EQUIPING OF RICE AND CORNMILL IN PLATEAU BY PRODA	NEW	15,379,588
ERGP30159835	TOOLING UP OF CERAMICS TESTING LABORATORY	NEW	100,036,707
ERGP30159837	AUTOMATION OF PRODA LIBRARY	NEW	23,666,607
ERGP30159838	CERAMIC MATERIALS FOR RESEARCH AND DEVELOPMENT PRODUCTION	NEW	100,925,695
ERGP30159843	UPGRADING OF PRODA PROJECTS AND UTILITY VEHICLES.	NEW	36,111,012
ERGP30159844	RESEARCH AND DEVELOPMENT EQUIPMENT FOR ELECTRICAL AND ELECTRONIC TOOLS	NEW	12,444,405
ERGP30159852	TOOLING UP OF MACHINERY IN THE MACHINE TOOLS WORKSHOP (PHASE ONE)	NEW	110,277,530
ERGP30159855	BULK MATERIALS FOR RESEARCH AND DEVELOPMENT	NEW	110,925,695
ERGP30159856	CLEARING OF R&D ACCESSORIES AND ASSEMBLAGE	NEW	40,499,911
ERGP30160322	PROVISION OF EMPOWERMENT MATERIALS TO MADE IN ABA ENTERPRENEURS ABIA SOUTH, SENATORIAL DISTRICT	NEW	50,000,000
ERGP30160373	OBSTERTRICS AND GYNECOLOGY CENTRE IN IRUN AKOKO	ONGOING	100,000,000
ERGP30160521	SUPPLY OF SMALL SCALE PROCESSING MACHINES AND SEEDLINGS TO SOME SELECTED LOCATIONS IN BENUE PLATEAU AND NASARAWA STATE	NEW	80,762,104
ERGP3114865	PRODA SCHOOL PENCIL DEVELOPMENT	ONGOING	52,222,024
ERGP5150690	EQUIPMENT OF ONGOING PRODA AGRO-PROCESSING CENTRE NRI/UKPOR/UMUDIKE	NEW	24,314,772
ERGP5150691	ESTABLISHMENT OF PALM OIL PROCESSING PLANT IN VARIOUS LOCATIONS OF ABOR AND NGO	NEW	22,444,405
ERGP5160520	SUPPLY OF PALM PROCESSING MACHINES AND SEEDLINGS IN SOME SELECTED COMMUNITIES	NEW	103,237,897
ERGP12160288	REHABITATION OF UMUADIOLE-ABALA ROAD OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP12160292	REHABITATION OF UMUNWANKWO-UMUAGU ROAD OBINGWA, ABIA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP12160303	REHABITATION OF ABAYI-OHURU ROAD OBINGWA, ABIA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP12160311	REHABITATION OF OBIKABIA-SEVEN-UP ROAD OBINGWA ABIA SOUTH, SENATORIAL DISTRICT	ONGOING	80,000,000

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CODE	LINE ITEM		AMOUNT
ERGP12160315	REHABITATION OF ASA NNENTU SOARE PARTS MARKET CENTRAL ROAD UGWUNAGBO ABIA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP512155123	PROVISION AND INSTALLATION OF SOLAR POWERED STEETLIGHTS ALONG AHIA OCHIE ODOZI OBODO ROAD IN UBURU, OHAOZA LGA EBONYI STATE	NEW	10,000,000
ERGP512155124	PROVISION AND INSTALLATION OF SOLAR POWERED STEETLIGHTS IN ALOR TOWN, IDEMILI SOUTH LOCAL GOVERNMENT AREA, ANAMBRA STATE	NEW	20,000,000
ERGP554003557	ENTREPRENUERSHIP TRAING ON METAL WORKS, MASORY AND LOCAL FABRICATIONS WITH STARTER PACKS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP554003704	SUPPLY OF EMPOWERMENT ITEMS TO ISIALA MBANO/OKIGWE/ONUIMO FEDERAL CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP554004112	PROVISION/INSTALLATION OF SOLAR STREET LIGHT IN UMUKEGWU AKOWA IN IDEATO NORTH LGA, IMO STATE	NEW	30,000,000
ERGP554001135	REHABILITATION OF UMUATUGBOMA LINK ROAD TO ENUGU-PORTHACOURT EXPRESS WAY IN AKEGBE UGWU NKANU WEST LGA ENUGU STATE	ON-GOING	100,000,000
ERGP554000851	GRADING, SURFACE DRESSING AND REHABILITATION OF INNER ROAD AND DRAINAGE AT HAUSA QUARTER, IBAGWA NKWO ENUGU	NEW	250,000,000
ERGP554000852	CONSTRUCTION AND REHABILITATION OF PRIMARY AND SECONDARY SCHOOL IN IHEAKPU AWKA, ENUGU STATE	NEW	250,000,000
ERGP554000853	REHABILITATION AND CONSTRUCTION OF PRIMARY AND SECONDARY SCHOOL IN OMI AND OGGA IN YAGBA, KOGI STATE	NEW	250,000,000
ERGP554000912	PURCHASE OF MINI BUS FOR EMPOWERMENT IN ADAMAWA CENTRAL SENATORIAL DISTRICT, ADAMAWA STATE	NEW	100,000,000
ERGP554000984	PROVISION OF MINI SUZUKI BUS IN UKWA EAST/WEST FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP554001230	REHABILITATION OF SELECTED PRIMARY SCHOOLS SURULERE, LAGOS STATE	NEW	243,000,000
ERGP554001236	OUTSTANDING PAYMENT FOR SOLAR STREET LIGHTS IN KOTON KARFE, KOGI	NEW	250,000,000
ERGP554001557	CONSTRUCTION OF IKUEMOLA SECRETARIATE ROAD, IGBOKODA ILAJE	NEW	20,000,000
ERGP554001718	GRADING, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND DRAINAGE AT TEMIDIRE ROAD, MOSALASI BUS STOP ALAGBADO IN ALIMOSHO LGA	NEW	167,000,000
ERGP554001719	SURFACE DRESSING, ASPHALTING AND REHABILITATION OF INTERNAL ROAD IN OLOWOLOGBON STREET, AKOWONJO IN ALIMOSHO LGA, LAGOS STATE	NEW	167,000,000
ERGP554001724	CONSTRUCTION AND REBILITATION OF INNER ROADS, DRAINAGES, CULVERT WITH ASPHALTIC FINISHING INARIKEWUYO/FABILE STREET, OFF KAYODE STREET ONIPANU MUSHIN LGA	NEW	163,000,000
ERGP554002640	COMPLETING OF ACQUISITION CENTRE IN YAN'KWASHI LGA JIGAWA STATE (ONGOING	NEW	15,000,000
ERGP554002797	CONSTRUCTION OF 3 CLASSROOM BLOCKS IN SELECTED COMMUNITIES IN AHIAZU MABISE/EZINIHITTE FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554002798	SUPPLY OF 300 KVA/33/0415V TRANSFORMERS IN SELECTED COMMUNITIES IN AHIAZU MBAISE/ EZINIHITTE FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP554002861	ROAD REHABILITATION AT AMAGU AKAGBEUGWU IN NKANU EAST/ WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	50,000,000
ERGP554002862	ROAD REHABILITATION AT AGBOGUGU IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	50,000,000
ERGP554003196	RENOVATION OF COMMUNITY MARKETS IN THREE (3) COMMUNITIES OF NKWERRE/ISU/ NWANGELE /NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	30,000,000
ERGP554003198	CONSTRUCTION OF ISU-NA-ELILI GBOROGU ISU SPORTS CENTER NKWERRE/ISU/NWANGELE /NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	20,000,000
ERGP554003249	CONSTRUCTION OF INTERNAL ROADS IN AHIAZU MBAISE LOCAL GOVERNMENT AREA, IMO STATE.	NEW	100,000,000
ERGP554003250	CONSTRUCTION OF INTERNAL ROADS IN EZINIHITTE MBAISE LOCAL GOVERNMENT AREA, IMO STATE.	NEW	100,000,000
ERGP554003265	PROVISION OF NKOLIKA BOREHOLE IN, GBUGHMOBI PRIMARY SCHOOL ROAD, MMAKWU OBOSI IDEMILI NORTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP554003266	CONSTRUCTION OF AMESI STREET ROAD, UGWUAGBA, OBOSI, IDEMILI NORTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP554003267	CONSTRUCTION OF IKOKWU ROAD, ISU VILLAGE, OBA IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004017	SKILL ACQUISITION AND VOCATIONAL TRAINING PROGRAMME FOR STRATEGIC EMPOWERMENT ON HOUSEHOLD DOMESTIC PRODUCTS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
0228043001	**NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION -**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,060,582,876**
21	**PERSONNEL COST**		**349,817,774**
2101	**SALARY**		**310,949,132**
210101	**SALARIES AND WAGES**		**310,949,132**
21010101	SALARY		310,949,132
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,868,642**
210202	**SOCIAL CONTRIBUTIONS**		**38,868,642**
21020201	NHIS		15,547,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,321,185
22	**OTHER RECURRENT COSTS**		**172,207,240**
2202	**OVERHEAD COST**		**172,207,240**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,952,561**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,171,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,781,029
220202	**UTILITIES - GENERAL**		**5,021,992**
22020201	ELECTRICITY CHARGES		4,884,401
22020206	SEWERAGE CHARGES		137,591
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,100,742**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		618,424
22020303	NEWSPAPERS		823,240
22020304	MAGAZINES & PERIODICALS		292,839
22020307	DRUGS & MEDICAL SUPPLIES		366,239
220204	**MAINTENANCE SERVICES - GENERAL**		**15,258,086**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,623,401
22020402	MAINTENANCE OF OFFICE FURNITURE		387,529
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,313,171
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,928,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,005,535
220205	**TRAINING - GENERAL**		**17,774,092**
22020501	LOCAL TRAINING		17,774,092
220206	**OTHER SERVICES - GENERAL**		**15,400,770**
22020601	SECURITY CHARGES		3,200,540
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,100,230
22020606	CLEANING AND FUMIGATION SERVICES		6,100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,636,801**
22020701	FINANCIAL CONSULTING		3,636,801
220208	**FUEL & LUBRICANTS - GENERAL**		**14,565,775**
22020801	MOTOR VEHICLE FUEL COST		2,766,545
22020803	PLANT / GENERATOR FUEL COST		11,799,230
220209	**FINANCIAL CHARGES - GENERAL**		**13,295,539**
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,169
22020902	INSURANCE PREMIUM		13,101,370
220210	**MISCELLANEOUS**		**64,200,882**
22021001	REFRESHMENT & MEALS		3,552,577
22021002	HONORARIUM & SITTING ALLOWANCE		7,386,859
22021003	PUBLICITY & ADVERTISEMENTS		7,807,901
22021006	POSTAGES & COURIER SERVICES		1,560,137
22021007	WELFARE PACKAGES		41,762,381
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,131,027
23	**CAPITAL EXPENDITURE**		**1,813,780,750**
2302	**CONSTRUCTION / PROVISION**		**943,823,663**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**943,823,663**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		233,337,638
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		710,486,025
2305	**OTHER CAPITAL PROJECTS**		**869,957,087**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**869,957,087**
23050101	RESEARCH AND DEVELOPMENT		869,957,087
	TOTAL PERSONNEL		**349,817,774**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**50,635,340**
	TOTAL RECURRENT		**400,453,114**
	TOTAL CAPITAL		**1,660,129,762**
	TOTAL ALLOCATION		**2,060,582,876**
0228043001	**NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION -**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	45,568,400
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	10,468,230
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	233,337,638
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	50,670,172
ERGP29158854	DEVELOPMENT OF COLLABORATION WEB SOLUTION TO INTERCONNECT IPTTOS AND NOTAP	ONGOING	18,543,005
ERGP29158894	ESTABLISHMENT OF NOTAP DATABANK & PROVISION OF ICT INFRASTRUCTURE	ONGOING	31,774,353
ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	5,461,865
ERGP29159811	OPTIMIZATION OF NOTAP NETWORK AND MAINTENANCE OF INFRASTRUCTURE	ONGOING	9,500,200
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPTTOs IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	33,506,243
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPTTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	110,785,463
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	11,852,344
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	15,000,000
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	20,000,000
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	NEW	20,000,000
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	60,000,000
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	NEW	8,312,837
ERGP30159810	PROMOTION OF NAIJA INVENTORS AND INNOVATORS	ONGOING	18,000,000
ERGP30160838	TRAINING AND EMPOWERMENT ON ICT FOR WOMEN AND YOUTH IN MARTE/ MONGUNO/ NGANZA	NEW	50,000,000
ERGP30160839	SKILL ACQUISITION TRAINING AND PROVISION OF START UP PACK FOR IDPS IN MARTE/ MONGUNO/ NGANZA	NEW	54,000,000
ERGP30160841	CAPACITY BUILDING TRAINING ON MODERN FARMING TECHNIQUES IN MARTE/ MONGUNO/ NGANZA	NEW	70,000,000
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	7,000,000
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	NEW	98,000,000
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	10,000,000
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	13,000,000
ERGP8158873	TRICYCLE DEVELOPMENT PROJECT	ONGOING	14,000,000
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMEs	ONGOING	23,000,000
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	15,000,000
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	7,000,000
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	20,000,000
ERGP554001151	RENOVATION AND EQUIPPING OF SCIENCE LABORATORY AT LUTHERAN SENIOR SCIENCE SECONDARY SCHOOL, IBAKACHI, IKONO LGA IKONO/INI FEDERAL CONSTITUENCY AKWA-IBOM	NEW	30,000,000
ERGP554002531	SUPPLY OF EMPOWERMENT ITEMS TO IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
ERGP554002532	SUPPLY OF TRICYCLES AND MINI-BUSES FOR YOUTHS AND WOMEN IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	50,000,000
ERGP554002693	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN SAFANA (N40M)/BATSARI (N30M)/DANMUSA (N30M)(FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP554002746	CONSTRUCTION OF SOLAR POWERED BORE-HOLES IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554002747	SUPPLY & INSTALLATION OF SOLAR POWERED STREET LIGHTS IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002912	CONSTRUCTION OF SOLAR POWERED BOREHOLES, OVERHEAD TANKS AND RETICULATIONS IN VARIOUS COMMUNITIES OF GAMAWA LOCAL GOVERNMENT OF BAUCHI STATE	NEW	100,000,000
ERGP554002726	EMPOWERMENT PROGRAMME: (TRAINING OF WOMEN AND YOUTHS IN THE AREA OF TAILORING AND FASHION DESIGN) IN GUSAU LGA, ZAMFARA STATE.	NEW	50,000,000
ERGP554002727	EMPOWERMENT PROGRAMME: (TRAINING OF WOMEN AND YOUTHS IN THE AREA OF TAILORING AND FASHION DESIGN) IN TSAFE LGA, ZAMFARA STATE.	NEW	50,000,000
ERGP554001506	TRAINING AND EMPOWERMENT ON ICT FRO WOMEN AND YOUTH IN MARTE(50M) /MONGUNO(50M)/ NGANZAI (50M)	NEW	60,000,000
ERGP554001507	SKILL ACQUISITION TRAINING AND PROVISION OF START UP PACK FOR IDPS IN MARTE(50M)/MONGUNO(50M)/NGANZAI(50)	NEW	60,000,000
ERGP554001508	CAPACITY BUILDING TRAINING ON MODERN FARMING TECHNIQUES IN MARTE(50M)/MONGUNO(50M)/NGANZAI(50M)	NEW	80,000,000
0228044001	**NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,965,757,125**
21	**PERSONNEL COST**		**1,026,238,922**
2101	**SALARY**		**913,323,515**
210101	**SALARIES AND WAGES**		**913,323,515**
21010101	SALARY		913,323,515
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**112,915,407**
210202	**SOCIAL CONTRIBUTIONS**		**112,915,407**
21020201	NHIS		45,166,163
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,749,244
22	**OTHER RECURRENT COSTS**		**75,173,705**
2202	**OVERHEAD COST**		**75,173,705**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,525,769**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,525,769
220202	**UTILITIES - GENERAL**		**21,519,724**
22020201	ELECTRICITY CHARGES		20,455,984
22020202	TELEPHONE CHARGES		185,943
22020203	INTERNET ACCESS CHARGES		280,270
22020205	WATER RATES		597,527
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,041,239**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,605,048
22020302	BOOKS		20,237
22020303	NEWSPAPERS		189,585
22020304	MAGAZINES & PERIODICALS		141,405
22020305	PRINTING OF NON SECURITY DOCUMENTS		558,930
22020307	DRUGS & MEDICAL SUPPLIES		459,988
22020309	UNIFORMS & OTHER CLOTHING		66,046
220204	**MAINTENANCE SERVICES - GENERAL**		**8,227,427**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,994,060
22020402	MAINTENANCE OF OFFICE FURNITURE		99,915
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,294,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,249,183
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,339,789
22020406	OTHER MAINTENANCE SERVICES		250,405
220205	**TRAINING - GENERAL**		**1,659,183**
22020501	LOCAL TRAINING		1,659,183
220206	**OTHER SERVICES - GENERAL**		**8,688,093**
22020601	SECURITY CHARGES		846,734
22020606	CLEANING AND FUMIGATION SERVICES		7,841,359
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,015,633**
22020701	FINANCIAL CONSULTING		4,535,085
22020702	INFORMATION TECHNOLOGY CONSULTING		64,352
22020703	LEGAL SERVICES		377,246
22020704	ENGINEERING SERVICES		38,950
220208	**FUEL & LUBRICANTS - GENERAL**		**4,066,300**
22020801	MOTOR VEHICLE FUEL COST		2,562,008
22020803	PLANT / GENERATOR FUEL COST		1,447,180
22020806	COOKING GAS/FUEL COST		57,112
220209	**FINANCIAL CHARGES - GENERAL**		**297,737**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,737
220210	**MISCELLANEOUS**		**10,132,600**
22021001	REFRESHMENT & MEALS		1,292,117
22021002	HONORARIUM & SITTING ALLOWANCE		3,172,715
22021003	PUBLICITY & ADVERTISEMENTS		2,357,539
22021004	MEDICAL EXPENSES		969,791
22021006	POSTAGES & COURIER SERVICES		638,798
22021007	WELFARE PACKAGES		1,191,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		61,516
22021009	SPORTING ACTIVITIES		448,769
23	**CAPITAL EXPENDITURE**		**2,864,344,498**
2302	**CONSTRUCTION / PROVISION**		**1,374,011,899**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,374,011,899**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,374,011,899
2305	**OTHER CAPITAL PROJECTS**		**1,490,332,599**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,490,332,599**
23050101	RESEARCH AND DEVELOPMENT		1,490,332,599
	TOTAL PERSONNEL		**1,026,238,922**
	TOTAL OVERHEAD		**75,173,705**
	TOTAL RECURRENT		**1,101,412,627**
	TOTAL CAPITAL		**2,864,344,498**
	TOTAL ALLOCATION		**3,965,757,125**
0228044001	**NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10149574	PROCUREMENT AND INSTALLATION OF 60KVA INVERTER AND SOLAR PANELS WITH CAPACITY OF SOLAR AND ELECTRIC CHARGING SYSTEM FOR NARICT	NEW	36,041,310
ERGP19149582	PROCESSING OF KENAF FIBRE FOR PRODUCTION OF JUTE BAGS AND ECO-FRIENDLY PACKAGING MATERIALS IN NIGER STATE	ONGOING	23,750,000
ERGP23122608	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	28,500,000
ERGP23149579	MODELING AND EQUIPPING OF RESEARCH & DEVELOPMENT WORKSHOP (RDW) IN NARICT, ZARIA	NEW	28,500,000
ERGP29149575	INSTALLATION OF FIBER OPTICS FOR INTERNET CONNECTIVITY IN NARICT, ZARIA	NEW	25,038,840
ERGP30122582	UPGRADE OF SCHOOL CHEMICALS AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	61,750,000
ERGP30122590	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	61,750,000
ERGP30122591	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY AND COMPLETE OVERHAULING AND RE-CALIBRATION OF SCIENTIFIC EQUIPMENT	ONGOING	66,500,000
ERGP30122596	NARICT PROTOTYPE REMODELLING AND UPGRADE OF ESSSENTIAL OIL PLANT FROM AROMATIC MATERIALS	ONGOING	20,000,000
ERGP30122603	COMPLETION OF BIOFERTILIZER PLANT	ONGOING	20,000,000
ERGP530122603	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND LAPTOPS FOR EMPOWERMENT OF YOUTHS AND WOMEN IN MAKURDI/GUMA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP30122606	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILES, PAINTS/COATINGS AND ALLIED PRODUCTS	ONGOING	47,500,000
ERGP30122610	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS	ONGOING	47,500,000
ERGP30122611	UTILIZATION OF INDIGENEOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	ONGOING	50,000,000
ERGP30122612	TECHOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	20,000,000
ERGP30134614	JUTE BAG DEVELOPMENT IN DAURA	ONGOING	209,374,600
ERGP30134617	RESEARCH ON TAMATO DRYING TECHNIQUES AND INNOVATION, PRESERVATION OF NUTRIENTS AND COLOR IN DRIED TOMATOES	ONGOING	20,000,000
ERGP30149561	DESIGN AND DEVELOPMENT OF PILOT PLANTS FOR THE PRODUCTION OF SODIUM HYPOCHLORITE (BLEACH) AND OTHER VALUABLE CHEMICALS FROM SALT DEPOSIT IN EBONY, SOKOTO AND NASARAWA STATES	NEW	120,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30149563	WASTE TO WEALTH: CONVERTING WASTE PLASTICS TO LIQUID FUEL IN ANAMBRA STATE	ONGOING	10,000,000
ERGP30149564	TECHNOLOGIES FOR THE PRODUCTION OF HIGH-QUALITY ORGANIC FERTILIZER IN JALINGO, TARABA STATE	ONGOING	40,459,000
ERGP30149565	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	NEW	19,693,025
ERGP30149566	INNOVATIVE FORMULATION TECHNOLOGIES FOR SUSTAINABLE CONSUMER AND HEALTHCARE PRODUCTS FOR YOUTH EMPOWERMENT IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	22,394,524
ERGP30149571	ESTABLISHMENT, TECHNOLOGY TRANSFER ON NARICT NEEM-BASED ORGANIC FERTILIZER PLANT IN BENUE STATE	NEW	5,000,000
ERGP30149572	FORMULATION OF ANTIVIRAL SILVER NANOCOATING FOR APPLICATION IN TRIPLE LAYER MEDICAL MASKS, N-95 RESPIRATORS AND HAZARD SUITS MANUFACTURING	NEW	40,000,000
ERGP30149576	FORMULATION TECHNOLOGIES FOR THE PRODUCTION OF BIOPESTICIDES FOR PEST CONTROL IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	NEW	19,000,000
ERGP30149577	RESEARCH AND INNOVATION ON SUSTAINABLE CONSUMER AND HEALTHCARE PRODUCTS TO COMBAT 2019 NOVEL CORONAVIRUS	NEW	22,800,000
	DEVELOPMENT OF ORGANIC FERTILIZER PLANT IN SOUTH WEST	NEW	90,000,000
ERGP30149580	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	NEW	23,493,025
ERGP30149584	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT, APPLICATION AND TRANSFER IN NARICT KADUNA STATE	NEW	23,493,025
ERGP30157060	TECHNOLOGY FOR THE PRODUCTION OF PLASTIC HANDCUFFS FROM BIODEGRADABLE SOURCES	ONGOING	19,000,000
ERGP3122592	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	76,000,000
ERGP3122600	ESTABLISHMENT OF ENTREPRENUERSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	123,500,000
ERGP3122601	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENUERISHIP CENTRES IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	76,000,000
ERGP3122602	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE	ONGOING	50,000,000
ERGP3122605	UPGRADING OF INFRASTRUCTRURAL FACILITIES IN NARICT (ACESS ROAD, DRAINAGES, PARKING LOTS, STREET LIGHTING AND PERIMETER FENCING)	ONGOING	66,500,000
ERGP3145457	CONSTRUCTION OF PILOT PLANT FOR PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	85,500,000
ERGP3149567	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	19,000,000
ERGP3149568	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	NEW	81,663,164
ERGP3149570	FABRICATION OF 2TONS PER DAY TOMATO PASTE AND JUICE PROCESSING PLANT IN BENUE STATE.	NEW	4,945,000
ERGP3149581	ESTABLISHMENT OF A NARICT-ELEME PLASTIC PROCESSING AND MANUFACTURING PILOT PLANT IN RIVERS STATE	NEW	25,000,000
	DEVELOPMENT OF NARICT OUTSTATIONS IN NORTH CENTRAL		100,000,000
ERGP5149569	UPGRADING OF NARICT PILOT PLANT MANUFACTURING FACILITIES FOR THE PRODUCTION OF HIGH-QUALITY ORGANIC FERTILIZER PRODUCTS FOR SUSTAINABLE FOOD SECURITY AND ENVIRONMENTAL PROTECTION	NEW	4,698,985
ERGP5159359	ESTABLISHMENT OF 2TONS PER DAY PROCESSING PLANT FOR TOMATO PASTE AND FRUIT JUICE TO CATALYZE PRIVATE SECTOR PARTICIPATION IN NASSARAWA STATE	ONGOING	190,000,000
ERGP554004091	DEVELOPMENT OF ORGANIC FERTILIZER PLANT IN SOUTH WEST	NEW	100,000,000
ERGP554004092	TRAINING OF YOUTH IN COSMETOLOGY IN IKARE.	NEW	20,000,000
ERGP554001026	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BAKORI AND DANJA LGA KATSINA STATE	NEW	50,000,000
ERGP554002687	PROVISION OF HAND PUMP BOREHOLES IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	50,000,000
ERGP554001270	PROVISION OF ICT CENTRE IN BAKORI /DANJA FEDERAL CONSTITUENCY, KATSINA	NEW	100,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554003171	EMPOWERMENT: PURCHASE AND SUPPLY OF MOTORCYCLES FOR YOUTHS EMPOERMENT ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP554003300	CONSTRUCTION OF 5 CLASSROOM BLOCKS IN IN BATAGARAWA/ RIMI/CHARANCHI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	60,000,000
ERGP554001586	TRAINING OF YOUTH AND WOMEN LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554004295	PROCUREMENT OF IMPROVED SEEDLINGS AND WATER PUMP TO FARMERS IN SELECTED AREAS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	70,000,000
ERGP554001433	JUTE BAG DEVELOPMENT IN DAURA, KATSINA STATE (ONGOING)	NEW	50,000,000
ERGP554003883	SUPPLY OF FERTILIZER TO FARMERS IN SOBA, ZARIA AND SABON GARI LOCAL GOVERNMENT AREAS, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	NEW	50,000,000
0228045001	**NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,267,435,073**
21	**PERSONNEL COST**		**1,778,111,135**
2101	**SALARY**		**1,580,543,231**
210101	**SALARIES AND WAGES**		**1,580,543,231**
21010101	SALARY		1,580,543,231
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**197,567,904**
210202	**SOCIAL CONTRIBUTIONS**		**197,567,904**
21020201	NHIS		79,027,162
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,540,742
22	**OTHER RECURRENT COSTS**		**77,943,866**
2202	**OVERHEAD COST**		**77,943,866**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,798,142**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,298,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	**UTILITIES - GENERAL**		**3,000,000**
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,981,200**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		131,200
22020304	MAGAZINES & PERIODICALS		200,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**14,500,000**
22020601	SECURITY CHARGES		10,000,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,800,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,100,044**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		600,044
220210	**MISCELLANEOUS**		**29,214,480**
22021001	REFRESHMENT & MEALS		2,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,334,480
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021009	SPORTING ACTIVITIES		1,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021013	PROMOTION (SERVICE WIDE)		5,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**411,380,072**
2303	**REHABILITATION / REPAIRS**		**4,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,500,000
2305	**OTHER CAPITAL PROJECTS**		**406,880,072**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**406,880,072**
23050101	RESEARCH AND DEVELOPMENT		406,880,072
	TOTAL PERSONNEL		**1,778,111,135**
	TOTAL OVERHEAD		**77,943,866**
	TOTAL RECURRENT		**1,856,055,001**
	TOTAL CAPITAL		**411,380,072**
	TOTAL ALLOCATION		**2,267,435,073**
0228045001	**NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1156605	PROVISION/RENOVATION OF ADMIN. AND LIBRARY BLOCK OF BUILDING AT NITR HQTRS KADUNA	NEW	5,000,000
ERGP1159140	SENSITIZATION AND ADVOCACY ON THE EFFECTS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE ECONOMY DEVELOPMENT OF NIGERIA	NEW	10,000,000
ERGP1159185	LEGAL SERVICES /FEES FOR SECURING INSTITUTE'S LANDED PROPERTIES	NEW	4,500,000
ERGP1159186	PERIMETER FENCING OF HEADQUARTERS OFFICES AT KADUNA	NEW	8,200,000
ERGP1159187	PERIMETER FENCING OF INSTUTITE'S LAND AT SULEJA, NIGER STATE	NEW	10,000,000
ERGP27153046	PROVISION OF NITR LIAISON RESEARCH OFFICES IN UKE KARU LGA IN NASARAWA AND ONDO STATES	NEW	40,000,000
ERGP27153055	EXTENSION OF OFFICE BLOCK OF BUILDING AT NITR HEADQUARTERS	NEW	20,000,000
ERGP30152761	PROMOTING PROTOTYPE CATTLE RANCHING IN TSETSE FLY INFESTED & TRYPANOSOMIASIS ENDEMIC AREAS IN NIGERIA	NEW	10,700,000
ERGP30152774	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	NEW	3,500,000
ERGP30152789	SURVEY OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES	NEW	3,500,000
ERGP30152797	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS.	NEW	3,500,000
ERGP30152807	ESTABLISHMENT OF ANIMAL TRYPANOSOMIASIS DATA BASE.	NEW	3,500,000
ERGP30152821	FIELD EVALUATION OF TRYPANOCIDE RESISTANCE ACROSS NIGERIA.	NEW	3,500,000
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	NEW	3,500,000
ERGP30152866	EQUIPPING OF EXISTING HAT LABORATORY AND OFFICES	NEW	3,314,846
ERGP30152880	2021 INTENSIFIED HAT SURVEILLANCE AND OTHER LOGISTICS	NEW	2,911,550
ERGP30152894	ELIMINATION OF ONCHOCERCIASIS TRANSMISSION AND BLACKFLY BITING MENACE WITHIN RIVER ASSOCIATED TOURIST SITE IN NIGERIA	NEW	2,500,000
ERGP30152905	SCREENING OF LEAD DRUG COMPOUNDS AGAINST ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY OF TSETSE AND BLACK FLIES IN NIGERIA	NEW	3,500,000
ERGP30152918	EXPLORING NOVEL PEPTIDE BIOMARKERS AND THE USE NANOPARTICLES TO DEVELOP RAPID DIAGNOSTIC TEST FOR ONCHOCERCIASIS	NEW	10,000,000
ERGP30152936	OFFICE EQUIPMENT/ MATERIALS FOR RESEARCH PLANNING, MONITORING, EXTENSION, STATISTICS AND SOCIO-ECONOMICS DEPARTMENT	NEW	3,986,775
ERGP30152949	BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES	NEW	3,870,800
ERGP30152963	MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS	NEW	3,613,200
ERGP30152986	RESEARCH PLANNING EXTENSION AND SOCIO-ECONOMICS STUDIES, SENSITIZATION AND AWARENESS ON DANGERS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE SIX (6) GEO-POLITICAL ZONES	NEW	4,905,000
ERGP30152998	TAGGING/LABELLING OF FURNITURES, FITTINGS AND EQUIPMENT AT NITR HEADQUATERS, ZONALS, LIAISONS AND FIELD OFFICES	NEW	1,094,000
ERGP30153004	IMPACT OF SALIVARY GLAND HYPERTROPY VIRUS (SGHV) ON TSETSE POPULATION IN YANKARI GAME RESEARVE BAUCHI & KAINJI NATIONAL PARK NIGER STATE	NEW	3,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30153020	EQUIPPING OF MOLECULAR LABORATORY, LABORATORY MATERIALS, CHEMICAL REAGENTS, CONSUMABLES AND LABORATORY FURNITURE	NEW	19,062,690
ERGP30153027	EQUIPPING OF FINANCE & ACCOUNTS DEPARTMENT NITR, KADUNA.	NEW	3,500,000
ERGP30153032	MONITORING & EVALUATION OF THE EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES.	NEW	5,000,000
ERGP30153037	EQUIPPING OF NITR ZONAL, FIELD & LIAISON OFFICES	NEW	7,370,803
ERGP30153063	PROVISION FOR MEETINGS & TRAINING, BIDS PRODUCTION, ADVERTISEMENT & FURNITURE AND EQUIPMENTS	NEW	5,185,720
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	NEW	16,000,000
ERGP30153080	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN DAIRY PRODUCTION AREAS OF OYO STATES	NEW	3,130,000
ERGP30153092	SURVEY AND CONTROL OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS THE COUNTRY	NEW	3,800,000
ERGP30153103	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES	NEW	3,200,000
ERGP30153113	PROVISION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES	NEW	20,050,000
ERGP30153122	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	NEW	3,000,000
ERGP30153124	LIBRARY, INFORMATION, COMPUTER & COMMUNICATION SERVICES.	NEW	15,174,522
ERGP30153126	PROVISION OF INTEGRATED FACILITIES TO PROMOTE INTERNALLY GENERATED REVENUE (IGR) IN THE SIX GEO-POLITICAL ZONES.	NEW	20,000,000
ERGP30153127	SURVEILLANCE AND OTHER RESEARCH ACTIVITIES ON TRYPANOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI AND HARD TO REACH COMMUNITIES.	NEW	3,500,000
ERGP30153132	SURVEY OF TSETSE FLY AND INFECTION RATE IN NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA.	NEW	3,216,000
ERGP30153503	ESTABLISHMENT OF NATIONAL TSETSE FLY AND BLACK FLY DATABASE IN NIGERIA	NEW	3,000,000
ERGP30153515	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES ACROSS THE COUNTRY	NEW	4,000,000
ERGP30153523	ELIMINATION OF BLACK FLY BITING MENACE AND TRANSMISSION OF ONCHOCERCIASIS IN RIVER ASSOCIATED TOURISTS SITES	NEW	4,000,000
ERGP30153528	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	NEW	3,025,750
ERGP30153534	PHYLOGENIC STUDIES OF TSETSE FLIES AND BLACK FLIES USING MICRO SATELLITE MARKERS AND STUDY PREVALENCE OF SALIVARY GLANDS HYPERTROPHY VIRUS IN FIELD CAPTURED FLIES.	NEW	3,075,500
ERGP30153539	SKILL DEVELOPMENT ON NEW TECHNIQUES OF MOLECULAR ENTOMOLOGY/FLY DISSECTION & OTHERS HUMAN RESOURCE DEVELOPMENT	NEW	10,000,000
ERGP30153558	UPGRADING OF VECTOR AND PARASITOLOGY LABORATORY, CRYOBANK AND EXPERIMENTAL ANIMAL HOUSE	NEW	4,000,000
ERGP30153559	SCREENING AND EVALUATION OF NIGERIAN MEDICINAL PLANTS FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY	NEW	2,000,000
ERGP30153561	COLLATION AND ESTABLISHMENT OF INSECT MUSEUM	NEW	3,000,000
ERGP30153564	PROVISION OF TWO (2) RESEARCH PROJECT MOTOR VEHICLES	NEW	35,000,000
ERGP30153567	DEMARCATION OF OFFICE GRAPHICS & DESIGN UNIT FOR CREATION OF BIO-INFORMATIC LAB/GIS MINI LAB. OFFICE, TAGGING &LABELLING OF FURNITURES.	NEW	3,000,000
ERGP30153569	EQUIPPING OF ADMINISTRATIVE & LIBRARY COMPLEX, RESEARCH OFFICES & LABORATORIES.	NEW	15,492,916
ERGP30153573	LANSCAPING OF NITR HEADQUARTERS PREMISES, KADUNA.	NEW	8,000,000
ERGP30153576	CONTRIBUTORY EFFORTS TO THE JOINT PUBLICITY OF THE MINISTRY AND ITS PARARASTATALS ACTIVITIES IN ONE CENTRAL MAGAZINE AND SCIENCE TECHNOLOGY AND INNOVOTION TELEVISION.	NEW	10,000,000
0228046001	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,707,193,910**
21	**PERSONNEL COST**		**2,064,066,888**
2101	**SALARY**		**1,805,307,314**
210101	**SALARIES AND WAGES**		**1,805,307,314**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		1,805,307,314
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**258,759,574**
210201	**ALLOWANCES**		**258,759,574**
21020101	NON REGULAR ALLOWANCES		33,096,159
210202	**SOCIAL CONTRIBUTIONS**		**225,663,415**
21020201	NHIS		90,265,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		135,398,049
22	**OTHER RECURRENT COSTS**		**171,689,811**
2202	**OVERHEAD COST**		**171,689,811**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,681,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,921,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	**UTILITIES - GENERAL**		**32,760,300**
22020201	ELECTRICITY CHARGES		25,670,400
22020202	TELEPHONE CHARGES		86,400
22020203	INTERNET ACCESS CHARGES		6,203,500
22020206	SEWERAGE CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,245,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,090,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,240,000
22020307	DRUGS & MEDICAL SUPPLIES		995,000
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		820,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,344,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,684,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,620,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**10,502,000**
22020501	LOCAL TRAINING		10,502,000
220206	**OTHER SERVICES - GENERAL**		**24,539,684**
22020601	SECURITY CHARGES		13,769,684
22020606	CLEANING AND FUMIGATION SERVICES		10,770,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,817,190**
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,817,190
220208	**FUEL & LUBRICANTS - GENERAL**		**2,311,201**
22020803	PLANT / GENERATOR FUEL COST		2,311,201
220209	**FINANCIAL CHARGES - GENERAL**		**3,146,668**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,146,668
220210	**MISCELLANEOUS**		**41,342,268**
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,390,000
22021003	PUBLICITY & ADVERTISEMENTS		4,630,168
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		717,100
22021007	WELFARE PACKAGES		14,850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,255,000
22021009	SPORTING ACTIVITIES		100,000
23	**CAPITAL EXPENDITURE**		**1,471,437,211**
2301	**FIXED ASSETS PURCHASED**		**136,174,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**136,174,472**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		136,174,472
2302	**CONSTRUCTION / PROVISION**		**644,594,289**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**644,594,289**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		644,594,289
2303	**REHABILITATION / REPAIRS**		**270,649,399**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**270,649,399**
23030103	REHABILITATION / REPAIRS - HOUSING		270,649,399

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**420,019,051**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**420,019,051**
23050101	RESEARCH AND DEVELOPMENT		420,019,051
	TOTAL PERSONNEL		**2,064,066,888**
	TOTAL OVERHEAD		**171,689,811**
	TOTAL RECURRENT		**2,235,756,699**
	TOTAL CAPITAL		**1,471,437,211**
	TOTAL ALLOCATION		**3,707,193,910**
0228046001	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1113295	COMPLETION AND DEVELOPMENT OF TOMATO PROCESSING PLANT AND A FAST MULTIPURPOSE HYBRID DRYER FOR ONION/ GARLIC PROCESSING	ONGOING	25,000,000
ERGP1113298	COMPLETION OF CASSAVA PROCESSING PLANT IN IFEDORE, ONDO STATE	ONGOING	33,554,436
ERGP1113307	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN NKALAGU, EBONYI STATE	ONGOING	30,000,000
ERGP27113312	ACQUISITION OF FIIRO'S EXHIBITION & ENTREPRENEURSHIP CENTRE IN ABUJA	ONGOING	65,000,000
ERGP27142726	PROVISION OF WATER TREATMENT PLANT & UPGRADING OF WATER DISTRIBUTION SYSTEM	ONGOING	60,000,000
ERGP27159789	COMPLETION OF RESEARCH QUARTERS	NEW	73,987,319
ERGP27159792	COMPLETION OF KOLEOSHO LABORATORY	NEW	80,000,000
ERGP27159793	COMPLETION AND EQUIPPING 10 NOS WORKSHOP COMPLEX	NEW	101,758,218
ERGP27159794	COMPLETION OF THE PDD (ENGINEERING)	NEW	63,891,181
ERGP29113289	ESTABLISHMENT OF ICT RESOURCE CENTRE IN FIIRO	ONGOING	60,000,000
ERGP30113262	R AND D FOOD FOR IMMEDIATE RELIEF FOR THE IDPs, COVID 19 AND MALNUTRITION MANAGEMENT AND SCHOOL FEEDING PROGRAMS	ONGOING	70,000,000
ERGP30113287	CASSAVA GRINDING FRYING AND PACKAGING IN IKA SOUTH DELTA	ONGOING	15,000,000
ERGP30113306	RESUSCITATION OF MATERIALS LABORATORY FOR ELECTROPHORESIS, FOUNDRY METALLURGY	ONGOING	25,000,000
ERGP30113309	PRODUCTION OF SPECIALIZED FIBRE FOR HAIR EXTENSION & INDUSTRIAL BAGS FOR EXPORT	ONGOING	40,000,000
ERGP30113314	DEVELOPMENT OF ENZYME CENTRE FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS	ONGOING	40,000,000
ERGP30113319	RENOVATION, DIGITALIZATION SUPPORT & ARCHIVING OF ALL FIIRO RECORDS/ DOCUMENTS	ONGOING	40,000,000
ERGP30113322	CONTINOUS EQUIPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	40,000,000
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	38,618,661
ERGP30113324	DEVELOPMENT OF A CENTER FOR- 1. MUSHROOM SPAWN 2. PROMOTION OF FIIRO DEVELOPED TECHNOLOGIES 3. INDIGENOUS AND TRADITIONL MATERIALS (COUNTERPART FUNDING)	ONGOING	40,000,000
ERGP30113325	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY IN THE ENGINEERING COMPLEX	ONGOING	56,174,472
ERGP30113331	ACQUISITION OF LIBRARY BOOKS & PERIODICALS	ONGOING	69,834,799
ERGP30128993	COMPLETION AND EQUIPPING OF GARRI PROCESSING PLANT IN ATANI ,ABIA STATE	ONGOING	25,000,000
ERGP30128996	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE ENTIRE INSTITUTE	ONGOING	50,109,027
ERGP30129009	QUALITY MANAGEMENT SYSTEM-ISO 9001;2015	ONGOING	20,000,000
ERGP30159791	ACQUISITION OF VARIOUS PACKAGING EQUIPMENT FOR SMEsIN PRODUCTS DESIGNS AND PACKAGING	NEW	40,000,000
ERGP30159795	EQUIPPING OF THE STATE OF ART LABORATORY FOR ENHANCED R&D	NEW	76,943,507
ERGP3113304	R AND D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	ONGOING	50,000,000
ERGP8113288	PROTOTYPE DEVELOPMENT OF FIIRO COMPLETED TECHNOLOGIES FOR TRANSFER	ONGOING	50,000,000
ERGP8113296	ADVOCACY & PUBLICATION FOR JOB CREATION	ONGOING	50,350,434
ERGP8113318	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT	ONGOING	41,215,157
0228046002	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**43,000,000**
23	**CAPITAL EXPENDITURE**		**43,000,000**
2305	**OTHER CAPITAL PROJECTS**		**43,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**43,000,000**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		43,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**43,000,000**
	TOTAL ALLOCATION		**43,000,000**
0228046002	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159067	ADVOCACY FOR WEALTH CREATION	NEW	3,000,000
ERGP30159308	AWARENESS CREATION AND DEMONSTRATION OF FIIRO'S DEVELOPED TECHNOLOGIES FOR WEALTH CREATION AND FOOD SECURITY	NEW	10,000,000
ERGP554003777	CONSTRUCTION AND EQUIPING OF GARRI PROCESSING PLANTS IN SELECTED LOCAL GOVERNMENT AREAS OF OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	30,000,000
0228046003	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,031,290**
23	**CAPITAL EXPENDITURE**		**13,031,290**
2305	**OTHER CAPITAL PROJECTS**		**13,031,290**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,031,290**
23050101	RESEARCH AND DEVELOPMENT		13,031,290
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**13,031,290**
	TOTAL ALLOCATION		**13,031,290**
0228046003	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP21159396	ADVOCACY FOR WEALTH CREATION	NEW	2,500,000
ERGP30159394	AWARENESS CREATION AND DEMONSTRATION OF FIIRO'S DEVELOPED TECHNOLOGIES FOR WEALTH CREATION AND FOOD SECURITY	NEW	10,531,290
0228046004	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,031,290**
23	**CAPITAL EXPENDITURE**		**13,031,290**
2305	**OTHER CAPITAL PROJECTS**		**13,031,290**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,031,290**
23050101	RESEARCH AND DEVELOPMENT		13,031,290
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**13,031,290**
	TOTAL ALLOCATION		**13,031,290**
0228046004	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159415	ADVOCACY FOR WEALTH CREATION	NEW	2,500,000
ERGP30159416	AWARENESS CREATION AND DEMONSTRATION FOR FIIRO DEVELOPED TECHNOLOGY FOR WEALTH CREATION AND FOOD SECURITY	NEW	10,531,290
0228046005	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,011,136**
23	**CAPITAL EXPENDITURE**		**15,011,136**
2305	**OTHER CAPITAL PROJECTS**		**15,011,136**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,011,136**
23050101	RESEARCH AND DEVELOPMENT		15,011,136
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**15,011,136**
	TOTAL ALLOCATION		**15,011,136**
0228046005	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159414	AWARENESS CREATION AND DEMONSTRATION FOR FIIRO DEVELOPED TECHNOLOGY FOR WEALTH CREATION AND FOOD SECURITY	NEW	15,011,136
0228046006	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,567,783**
23	**CAPITAL EXPENDITURE**		**20,567,783**
2305	**OTHER CAPITAL PROJECTS**		**20,567,783**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,567,783**
23050101	RESEARCH AND DEVELOPMENT		20,567,783
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**20,567,783**
	TOTAL ALLOCATION		**20,567,783**
0228046006	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159411	AWARENESS CREATION AND DEMONSTRATION FOR FIIRO DEVELOPED TECHNOLOGY FOR WEALTH CREATION AND FOOD SECURITY	NEW	20,567,783
0228046007	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,567,783**
23	**CAPITAL EXPENDITURE**		**20,567,783**
2305	**OTHER CAPITAL PROJECTS**		**20,567,783**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,567,783**
23050101	RESEARCH AND DEVELOPMENT		20,567,783
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**20,567,783**
	TOTAL ALLOCATION		**20,567,783**
0228046007	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159408	AWARENESS CREATION AND DEMONSTRATION FOR FIIRO DEVELOPED TECHNOLOGY FOR WEALTH CREATION AND FOOD SECURITY	NEW	20,567,783
0228046008	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**127,680,579**
23	**CAPITAL EXPENDITURE**		**127,680,579**
2305	**OTHER CAPITAL PROJECTS**		**127,680,579**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**127,680,579**
23050101	RESEARCH AND DEVELOPMENT		127,680,579
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**127,680,579**
	TOTAL ALLOCATION		**127,680,579**
0228046008	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159417	AWARENESS CREATION AND DEMONSTRATION FOR FIIRO DEVELOPED TECHNOLOGY FOR WEALTH CREATION AND FOOD SECURITY	NEW	22,680,579
ERGP35159417	DEVELOPMENT OF RESEARCH LABORATORIES / WORKSHOP	ONGOING	100,000,000
ERGP30159418	ADVOCACY FOR WEALTH CREATION	NEW	5,000,000

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CODE	LINE ITEM		AMOUNT
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,011,642,116
21	PERSONNEL COST		1,025,508,285
2101	SALARY		911,562,920
210101	SALARIES AND WAGES		911,562,920
21010101	SALARY		911,562,920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,945,365
210202	SOCIAL CONTRIBUTIONS		113,945,365
21020201	NHIS		45,578,146
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,367,219
22	OTHER RECURRENT COSTS		164,161,523
2202	OVERHEAD COST		164,161,523
220201	TRAVEL& TRANSPORT - GENERAL		45,416,161
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,346,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,140,000
220202	UTILITIES - GENERAL		8,406,921
22020201	ELECTRICITY CHARGES		7,600,000
22020202	TELEPHONE CHARGES		583,250
22020203	INTERNET ACCESS CHARGES		173,242
22020205	WATER RATES		50,429
220203	MATERIALS & SUPPLIES - GENERAL		17,281,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,086,000
22020302	BOOKS		555,000
22020303	NEWSPAPERS		109,328
22020304	MAGAZINES & PERIODICALS		532,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,501,783
22020307	DRUGS & MEDICAL SUPPLIES		73,276
22020309	UNIFORMS & OTHER CLOTHING		146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,277,150
220204	MAINTENANCE SERVICES - GENERAL		8,640,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,211,277
22020402	MAINTENANCE OF OFFICE FURNITURE		272,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		510,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,729,023
22020406	OTHER MAINTENANCE SERVICES		551,041
220205	TRAINING - GENERAL		31,523,000
22020501	LOCAL TRAINING		31,523,000
220206	OTHER SERVICES - GENERAL		7,081,605
22020601	SECURITY CHARGES		6,493,817
22020606	CLEANING AND FUMIGATION SERVICES		587,788
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,367,995
22020701	FINANCIAL CONSULTING		351,248
22020702	INFORMATION TECHNOLOGY CONSULTING		77,649
22020703	LEGAL SERVICES		939,098
220208	FUEL & LUBRICANTS - GENERAL		17,114,000
22020801	MOTOR VEHICLE FUEL COST		9,114,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		836,835
22020902	INSURANCE PREMIUM		836,835
220210	MISCELLANEOUS		26,493,121
22021001	REFRESHMENT & MEALS		2,667,956
22021002	HONORARIUM & SITTING ALLOWANCE		6,045,795
22021003	PUBLICITY & ADVERTISEMENTS		1,459,363
22021006	POSTAGES & COURIER SERVICES		61,532
22021007	WELFARE PACKAGES		12,764,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,427
22021009	SPORTING ACTIVITIES		246,128
22021010	DIRECT TEACHING & LABORATORY COST		3,230,641
23	CAPITAL EXPENDITURE		822,906,113

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**204,081,633**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**204,081,633**
23010105	PURCHASE OF MOTOR VEHICLES		104,081,633
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**277,574,480**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**277,574,480**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		247,574,480
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**321,250,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**321,250,000**
23050101	RESEARCH AND DEVELOPMENT		321,250,000
	TOTAL PERSONNEL		**1,025,508,285**
	TOTAL OVERHEAD		**163,227,718**
	TOTAL RECURRENT		**1,188,736,003**
	TOTAL CAPITAL		**822,906,113**
	TOTAL ALLOCATION		**2,011,642,116**
0228047001	**SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150930	PROCUREMENT OF 2NOS 1000KV/33KVA TRANSFORMER FOR THE INSTITUTE	NEW	30,000,000
ERGP12105984	REHABILITATION OF INSTITUTE'S INTERNAL ROAD NETWORK WITH GUTTERS AND FLOOD CONTROL	ONGOING	20,000,000
ERGP22161141	SUPPLY OF SECURITY PATROL VEHICLES FOR ANTI-ROBBERY AND ANTI-KIDNAPPING IN LAGOS	NEW	104,081,633
ERGP27124798	FENCING OF UNDEVELOPED INSTITUTE'S LANDED PROPERTIES	ONGOING	54,556,807
ERGP27124800	LANDSCAPING THE INSTITUTE'S ADMINISTRATION OFFICE WITH CAR PARK	ONGOING	35,111,616
ERGP27140175	UPGRADING OF GLASS AND ALLIED WORKSHOPS EQUIPMENT	ONGOING	157,906,057
ERGP30106031	UPGRADING OF SCIENCE KIT FOR SECONDARY SCHOOLS AND TERTIARY INSTITUTIONS	ONGOING	35,000,000
ERGP30142475	RESEARCH AND DEVELOPMENT OF ELECTRICAL AND ELECTRONICS KITS FOR TERTIARY INSTITUTIONS	ONGOING	30,000,000
ERGP30142477	PURCHASE OF SCIENTIFIC EQUIPMENT FOR REVERSE ENGINEERING	ONGOING	69,250,000
ERGP30150936	SENSITIZATION / ADVOCACY IN AWARENESS, PATRONAGE AND USE OF LOCALLY DEVELOPED SCIENCE EQUIPMENT IN ANKPA KOGI	NEW	107,000,000
ERGP30160375	CONSTRUCTION AND EQUIPPING 0F SCIENCE LABORATORY IN AKUNNU	ONGOING	100,000,000
ERGP554004085	SUPPLY OF BRANDED LAPTOPS FOR STUDENTS IN SW.	ON -GOING	80,000,000
0228048001	**HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**417,196,449**
21	**PERSONNEL COST**		**333,627,331**
2101	**SALARY**		**296,557,628**
210101	**SALARIES AND WAGES**		**296,557,628**
21010101	SALARY		296,557,628
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,069,703**
210202	**SOCIAL CONTRIBUTIONS**		**37,069,703**
21020201	NHIS		14,827,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,241,822
22	**OTHER RECURRENT COSTS**		**28,861,125**
2202	**OVERHEAD COST**		**28,861,125**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,681,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,181,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220202	**UTILITIES - GENERAL**		**1,585,975**
22020201	ELECTRICITY CHARGES		529,355
22020202	TELEPHONE CHARGES		390,000
22020203	INTERNET ACCESS CHARGES		415,000
22020205	WATER RATES		251,620
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,284,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		804,200
22020302	BOOKS		675,000
22020304	MAGAZINES & PERIODICALS		172,900

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		82,500
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,493,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		680,000
22020402	MAINTENANCE OF OFFICE FURNITURE		417,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,000
22020406	OTHER MAINTENANCE SERVICES		200,000
220205	**TRAINING - GENERAL**		**1,856,000**
22020501	LOCAL TRAINING		756,000
22020502	INTERNATIONAL TRAINING		1,100,000
220206	**OTHER SERVICES - GENERAL**		**4,790,000**
22020601	SECURITY CHARGES		2,340,000
22020603	OFFICE RENT		250,000
22020606	CLEANING AND FUMIGATION SERVICES		2,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,900,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,420,000**
22020801	MOTOR VEHICLE FUEL COST		720,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		160,000
22020803	PLANT / GENERATOR FUEL COST		540,000
220210	**MISCELLANEOUS**		**3,849,350**
22021001	REFRESHMENT & MEALS		294,000
22021002	HONORARIUM & SITTING ALLOWANCE		350,000
22021003	PUBLICITY & ADVERTISEMENTS		293,550
22021004	MEDICAL EXPENSES		125,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		825,000
22021006	POSTAGES & COURIER SERVICES		121,000
22021007	WELFARE PACKAGES		1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		240,000
23	**CAPITAL EXPENDITURE**		**54,707,993**
2302	**CONSTRUCTION / PROVISION**		**54,707,993**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**54,707,993**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,397,723
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		20,073,226
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,237,044
	TOTAL PERSONNEL		**333,627,331**
	TOTAL OVERHEAD		**28,861,125**
	TOTAL RECURRENT		**362,488,456**
	TOTAL CAPITAL		**54,707,993**
	TOTAL ALLOCATION		**417,196,449**
0228048001	**HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1110555	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS AND ACTUATORS FOR INDUSTRIAL SECTOR	ONGOING	20,237,044
ERGP28110526	DESIGN AND PRODUCTION OF 150M DRILLING RIGS FOR PORTABLE WATER SUPPLY SYSTEM	ONGOING	7,998,735
ERGP28110575	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	ONGOING	6,398,988
ERGP5110580	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER ,BOOM SPRAYER AND FARM WATER BUSER	ONGOING	15,997,470
ERGP5110602	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRICULTURAL SECTOR	ONGOING	4,075,756
0228049001	**ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,416,017,604**
21	**PERSONNEL COST**		**452,826,841**
2101	**SALARY**		**402,512,748**
210101	**SALARIES AND WAGES**		**402,512,748**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		402,512,748
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,314,093**
210202	**SOCIAL CONTRIBUTIONS**		**50,314,093**
21020201	NHIS		20,125,637
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,188,456
22	**OTHER RECURRENT COSTS**		**25,413,723**
2202	**OVERHEAD COST**		**25,413,723**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,335,323**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,489,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,646,000
220202	**UTILITIES - GENERAL**		**3,801,600**
22020201	ELECTRICITY CHARGES		2,880,000
22020202	TELEPHONE CHARGES		921,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**272,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		166,800
22020303	NEWSPAPERS		106,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,380,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		360,000
22020406	OTHER MAINTENANCE SERVICES		180,000
220206	**OTHER SERVICES - GENERAL**		**3,600,000**
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,914,000**
22020801	MOTOR VEHICLE FUEL COST		4,350,000
22020803	PLANT / GENERATOR FUEL COST		3,564,000
220210	**MISCELLANEOUS**		**110,000**
22021003	PUBLICITY & ADVERTISEMENTS		50,000
22021006	POSTAGES & COURIER SERVICES		60,000
23	**CAPITAL EXPENDITURE**		**1,937,777,040**
2301	**FIXED ASSETS PURCHASED**		**349,270,087**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**349,270,087**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		299,270,087
23010130	PURCHASE OF RECREATIONAL FACILITIES		50,000,000
2302	**CONSTRUCTION / PROVISION**		**108,599,466**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**108,599,466**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		108,599,466
2303	**REHABILITATION / REPAIRS**		**55,696,696**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**55,696,696**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		24,720,414
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,976,282
2305	**OTHER CAPITAL PROJECTS**		**1,424,210,791**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,424,210,791**
23050101	RESEARCH AND DEVELOPMENT		1,424,210,791
	TOTAL PERSONNEL		**452,826,841**
	TOTAL OVERHEAD		**25,413,723**
	TOTAL RECURRENT		**478,240,564**
	TOTAL CAPITAL		**1,937,777,040**
	TOTAL ALLOCATION		**2,416,017,604**
0228049001	**ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156821	REVERSE ENGINEERING OF KINETIC HYDRO POWER TURBINE FOR GENERATION OF ELECTRICITY TO SMALL COMMUNITIES	NEW	27,988,141
ERGP11156810	ESTABLISHMENT OF RAPID PROTOTYPING WORKSHOP FOR THE PRODUCTION OF PROTOTYPE SPECIALIZED PIPES AND COMPONENTS	NEW	46,646,902
ERGP30160331	CONSTRUCTION OF RICE MILLING AND PROCESSING PLANT AND EQUIPPING IN SUPARE-AKOKO	ONGOING	190,000,000
ERGP13156817	DEVELOPMENT OF FORGE SHOP FOR THE PRODUCTION OF SPARES AND COMPONENTS	NEW	32,317,522
ERGP27156828	RENOVATION OF DELAPIDATED OFFICE BUILDING	NEW	30,976,282
ERGP27156834	CONSTRUCTION OF OFFICE SPACE FOR STAFF (PHASE 1)	NEW	108,599,466
ERGP28156864	REHABILITATION/REPAIRS OF WATER FACILITIES	NEW	24,720,414

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30156837	EQUIPPING OF ADVANCED MATERIALS LABORATORY	NEW	30,305,663
ERGP30156840	DESIGN AND DEVELOPEMNT OF SORGHUM PROCESSING PLANT	NEW	36,311,592
ERGP30156841	TRADE FAIRS & EXHIBITIONS	NEW	27,988,141
ERGP30156846	CAPACITY BUILDING	NEW	31,646,902
ERGP30156850	DEVELOPMENT OF INFRASTRUCTURE	NEW	20,988,141
ERGP30156853	DESIGN AND DEVELOPMENT OF FRICTIONLESS GRINDER	NEW	33,646,902
ERGP30156857	LEGAL MATTERS	NEW	22,988,141
ERGP30156859	CEDEING OF NASENI PRODUCTS(SENSITIZATION/ADVOCACY)	NEW	22,652,831
ERGP30160374	BUILDING AND EQUIPING OF MUSEUM IN OKA	ONGOING	50,000,000
ERGP554000793	VOCATIONAL SKILL DEVELOPMENT IN BASIC ELECTRICAL/ PLUMBING, EMPOWERMENT AND STARTUP GRANT IN LAGOS.	NEW	200,000,000
ERGP50000794	SKILL DEVELOPMENT EMPOWERMENT AND STARTUP FOR UNEMPLOYED FUNDAMENTAL ICT IN BUILDING TECHNOLOGY IN ALL THE LGAs OF LAGOS WEST	NEW	1,000,000,000
0228050001	**NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,827,037,334**
21	**PERSONNEL COST**		**1,173,025,913**
2101	**SALARY**		**1,042,689,700**
210101	**SALARIES AND WAGES**		**1,042,689,700**
21010101	SALARY		1,042,689,700
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**130,336,213**
210202	**SOCIAL CONTRIBUTIONS**		**130,336,213**
21020201	NHIS		52,134,485
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,201,728
22	**OTHER RECURRENT COSTS**		**103,201,740**
2202	**OVERHEAD COST**		**103,201,740**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**35,000,000**
22020601	SECURITY CHARGES		35,000,000
220210	**MISCELLANEOUS**		**18,201,740**
22021002	HONORARIUM & SITTING ALLOWANCE		18,201,740
23	**CAPITAL EXPENDITURE**		**1,550,809,681**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		10,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL		10,000,000
2302	**CONSTRUCTION / PROVISION**		**387,588,964**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**387,588,964**
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		362,588,964
2303	**REHABILITATION / REPAIRS**		**48,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**48,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,035,220,717**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,035,220,717**
23050101	RESEARCH AND DEVELOPMENT		1,005,220,717
23050171	GOVERNANCE/INSTITUTIONAL REFORM		30,000,000
	TOTAL PERSONNEL		**1,173,025,913**
	TOTAL OVERHEAD		**103,201,740**
	TOTAL RECURRENT		**1,276,227,653**
	TOTAL CAPITAL		**1,550,809,681**
	TOTAL ALLOCATION		**2,827,037,334**
0228050001	**NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156298	DEDICATED POWER SUPPLY	NEW	10,000,000
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUATERS	ONGOING	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	NEW	10,000,000
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	15,000,000
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	15,000,000
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	10,000,000
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156285	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AT HEADUARTERS	ONGOING	10,000,000
ERGP23156289	REHABILITATION OF RESEARCH AND DEVELOPMENT LABORATORIES AT HEADQUARTERS.	ONGOING	10,000,000
ERGP23156303	EQUIPPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	15,000,000
ERGP23156311	EQUIPPPING OF POLYMER PROCESSING LABORATORIES	NEW	10,000,000
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156329	EQUIPPING OF INSTRUMENT ROOMS AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156333	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	20,000,000
ERGP23156336	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	70,000,000
ERGP23156339	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	ONGOING	40,000,000
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	13,000,000
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	10,000,000
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUTACTURE	ONGOING	10,000,000
ERGP23156416	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	NEW	5,000,000
ERGP23156421	EQUIPPING OF MULTIPURPOSE HALL AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156425	EQUIPPING OF ENTREPRENEUR CENTRE AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	NEW	10,000,000
ERGP23156439	DEVELOPMENT OF LEATHER CLUSTER AT LANGTANG NORTH PHASE II	ONGOING	130,000,000
ERGP23156463	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN NASARAWA STATE	NEW	42,588,964
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	NEW	10,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	NEW	10,000,000
ERGP23156740	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE	ONGOING	10,000,000
ERGP23159406	PROVISION OF SOLAR-POWERED STREET LIGHT AT OKENE, KOGI STATE	NEW	40,000,000
ERGP28156295	RECTICULATION OF WATER SUPPLY AT HEADQUARTERS	NEW	5,000,000
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	5,000,000
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND	ONGOING	10,000,000
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	20,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	NEW	5,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	10,000,000
ERGP30156431	HOSTING OF NON ALLIED MOVEMENT(NAM) FOR SCIENCE & TECHNOLOGY INTERNATIONAL LEATHER TRAINING WORKSHOP	NEW	10,000,000
ERGP30156456	RESEARCH AND DEVELOPMENT IN LEATHER FOOTWEAR AT HEADQUARTERS	NEW	10,000,000
ERGP30156737	EQUIPPING OF LEATHER CLUSTER LANGTANG NORTH	ONGOING	10,000,000
ERGP30159084	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES	NEW	10,000,000
ERGP8156372	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE IN THE SIX AREA COUNCILS IN FCT	ONGOING	10,000,000
ERGP8156466	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN NASARAWA	NEW	50,000,000
ERGP8156482	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN KWARA	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8159071	RESEARCH AND DEVELOPMENT IN LEATHER AND FOOTWEAR MANUFACTURE IN BENUE STATE	NEW	5,220,717
ERGP8159404	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE AT OKENE IN KOGI STATE	NEW	50,000,000
ERGP554004089	SUPPLY OF MATERIALS FOR EMPOWERMENT OF TRAINEES IN FASHION DESIGN AND LEATHER TECHNOLOGY	NEW	200,000,000
ERGP554001945	PROVISION OF SICK BAY IN SELECTED PRIMARY SCHOOLS IN PARTS MUSHIN 1, SOMOLU & AGEGE FEDERAL CONSTITUENCIES OF LAGOS STATE	ONGOING	150,000,000
ERGP554001538	EXISTING EDO NILEST CENTRE IN AKOKO-EDO	NEW	100,000,000
ERGP554001539	EXISTING NILEST CENTRE IN PLATEAU STATE	NEW	50,000,000
ERGP554002283	OUTSTANDING EMPOWERMENT STARTER PACKS TO TRAINEES OF YOUTHS AND EMPOWERMENT PROGRAMME (2017 EDITION) IN SABON GARI LGA, KADUNA STATE	NEW	20,000,000
ERGP554003146	PROVISION OF MOTORCYCLES IN DARAZO/ GANJUWA FEDERAL CONSISTUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554003147	PROVISION OF FERTILIZER FOR DRY SEASON FARMING IN DARAZO/GANJUWA FEDERAL CONSISTUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554003148	PROVISION OF WATER PUMPS FOR IRRIGATION FARMING IN DARAZO/ GANJUWA FEDERAL CONSISTUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554003149	PROVISION OF TRACTORS IN DARAZO/ GANJUWA FEDERAL CONSISTUENCY, BAUCHI STATE	NEW	50,000,000
0228050002	**HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**269,302,261**
21	**PERSONNEL COST**		**32,022,058**
2101	**SALARY**		**28,464,051**
210101	**SALARIES AND WAGES**		**28,464,051**
21010101	SALARY		28,464,051
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,558,007**
210202	**SOCIAL CONTRIBUTIONS**		**3,558,007**
21020201	NHIS		1,423,203
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,134,804
22	**OTHER RECURRENT COSTS**		**2,000,000**
2202	**OVERHEAD COST**		**2,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**720,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	**UTILITIES - GENERAL**		**800,000**
22020201	ELECTRICITY CHARGES		800,000
220206	**OTHER SERVICES - GENERAL**		**480,000**
22020601	SECURITY CHARGES		480,000
23	**CAPITAL EXPENDITURE**		**235,280,203**
2301	**FIXED ASSETS PURCHASED**		**75,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**75,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		75,000,000
2302	**CONSTRUCTION / PROVISION**		**64,616,831**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**64,616,831**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		64,616,831
2303	**REHABILITATION / REPAIRS**		**35,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**35,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	**OTHER CAPITAL PROJECTS**		**60,663,372**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,663,372**
23050101	RESEARCH AND DEVELOPMENT		60,663,372
	TOTAL PERSONNEL		**32,022,058**
	TOTAL OVERHEAD		**2,000,000**
	TOTAL RECURRENT		**34,022,058**
	TOTAL CAPITAL		**235,280,203**
	TOTAL ALLOCATION		**269,302,261**
0228050002	**HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156729	REPAIRS OF HEAVY EQUIPMENT	ONGOING	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23156731	PROCUREMENT OF TANNERY EQUIPMENT	ONGOING	35,000,000
ERGP23156733	PROPOSED GATE AND GATE HOUSE	ONGOING	34,616,831
ERGP23156734	REHABILITATION OF PERIMETER FENCE	ONGOING	35,000,000
ERGP23156947	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN BAUCHI	ONGOING	30,000,000
ERGP30156735	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE	NEW	33,000,000
ERGP30156738	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH EAST	ONGOING	27,663,372
0228050003	**LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**326,639,051**
21	**PERSONNEL COST**		**37,640,488**
2101	**SALARY**		**33,458,211**
210101	**SALARIES AND WAGES**		**33,458,211**
21010101	SALARY		33,458,211
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,182,277**
210202	**SOCIAL CONTRIBUTIONS**		**4,182,277**
21020201	NHIS		1,672,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,509,366
22	**OTHER RECURRENT COSTS**		**2,000,000**
2202	**OVERHEAD COST**		**2,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**720,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	**UTILITIES - GENERAL**		**800,000**
22020201	ELECTRICITY CHARGES		800,000
220206	**OTHER SERVICES - GENERAL**		**480,000**
22020601	SECURITY CHARGES		480,000
23	**CAPITAL EXPENDITURE**		**286,998,563**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**135,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**135,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		135,000,000
2305	**OTHER CAPITAL PROJECTS**		**91,998,563**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**91,998,563**
23050101	RESEARCH AND DEVELOPMENT		91,998,563
	TOTAL PERSONNEL		**37,640,488**
	TOTAL OVERHEAD		**2,000,000**
	TOTAL RECURRENT		**39,640,488**
	TOTAL CAPITAL		**286,998,563**
	TOTAL ALLOCATION		**326,639,051**
0228050003	**LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156744	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	ONGOING	15,000,000
ERGP23156746	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	30,000,000
ERGP23156748	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE	ONGOING	25,000,000
ERGP23156757	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN TAMBUWAL SOKOTO CENTRE	NEW	100,000,000
ERGP23156764	DEVELOPMENT OF ICT CENTRE AT BODINGA	ONGOING	10,000,000
ERGP23158198	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	ONGOING	15,000,000
ERGP27158200	FURNISHING OF ADMINISTRATIVE BUILDING AT SOKOTO	NEW	15,000,000
ERGP30156753	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE	NEW	22,103,750
ERGP30156754	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE	NEW	14,894,813
ERGP8156761	RESEARCH AND DEVELOPMENT IN LIGHT LEATHER FOR SOKOTO STATE	NEW	40,000,000
0228050004	**RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**262,074,089**
21	**PERSONNEL COST**		**64,808,764**
2101	**SALARY**		**57,607,790**
210101	**SALARIES AND WAGES**		**57,607,790**
21010101	SALARY		57,607,790

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,200,974**
210202	**SOCIAL CONTRIBUTIONS**		**7,200,974**
21020201	NHIS		2,880,390
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,320,584
22	**OTHER RECURRENT COSTS**		**2,000,000**
2202	**OVERHEAD COST**		**2,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**720,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	**UTILITIES - GENERAL**		**800,000**
22020201	ELECTRICITY CHARGES		800,000
220206	**OTHER SERVICES - GENERAL**		**480,000**
22020601	SECURITY CHARGES		480,000
23	**CAPITAL EXPENDITURE**		**195,265,325**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**35,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**35,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,000
2305	**OTHER CAPITAL PROJECTS**		**120,265,325**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**120,265,325**
23050101	RESEARCH AND DEVELOPMENT		120,265,325
	TOTAL PERSONNEL		**64,808,764**
	TOTAL OVERHEAD		**2,000,000**
	TOTAL RECURRENT		**66,808,764**
	TOTAL CAPITAL		**195,265,325**
	TOTAL ALLOCATION		**262,074,089**
0228050004	**RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156772	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP	ONGOING	35,000,000
ERGP23156776	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE	ONGOING	40,000,000
ERGP30156779	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE	NEW	39,722,878
ERGP30156782	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN NORTH CENTRAL GEO POLITICAL ZONE	NEW	35,000,000
ERGP30159085	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES	NEW	15,542,447
ERGP8158204	RESEARCH AND DEVELOPMENT INTO RAW HIDES AT JOS CENTRE	NEW	30,000,000
0228050005	**EFFLUENT & POLLUTION MONITORING CENTRE, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**261,107,336**
21	**PERSONNEL COST**		**67,516,822**
2101	**SALARY**		**60,014,953**
210101	**SALARIES AND WAGES**		**60,014,953**
21010101	SALARY		60,014,953
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,501,869**
210202	**SOCIAL CONTRIBUTIONS**		**7,501,869**
21020201	NHIS		3,000,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,501,121
22	**OTHER RECURRENT COSTS**		**2,000,000**
2202	**OVERHEAD COST**		**2,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**720,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		720,000
220202	**UTILITIES - GENERAL**		**800,000**
22020201	ELECTRICITY CHARGES		800,000
220206	**OTHER SERVICES - GENERAL**		**480,000**
22020601	SECURITY CHARGES		480,000
23	**CAPITAL EXPENDITURE**		**191,590,514**
2301	**FIXED ASSETS PURCHASED**		**34,771,418**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**34,771,418**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		34,771,418
2302	**CONSTRUCTION / PROVISION**		**29,687,708**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**29,687,708**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		29,687,708
2305	**OTHER CAPITAL PROJECTS**		**127,131,388**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**127,131,388**
23050101	RESEARCH AND DEVELOPMENT		127,131,388
	TOTAL PERSONNEL		**67,516,822**
	TOTAL OVERHEAD		**2,000,000**
	TOTAL RECURRENT		**69,516,822**
	TOTAL CAPITAL		**191,590,514**
	TOTAL ALLOCATION		**261,107,336**
0228050005	**EFFLUENT & POLLUTION MONITORING CENTRE, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156787	PROCUREMENT OF EQUIPMENT FOR CONTROL OF TANNERY EFFLUENT POLLUTION	ONGOING	13,908,567
ERGP23156789	COMPLETION OF LEATHER CLUSTER AT KANO CENTRE	ONGOING	13,908,567
ERGP23156793	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE	ONGOING	15,779,141
ERGP23158189	EQUIPPING OF FOOTWEAR WORKSHOP AT KANO	ONGOING	20,862,851
ERGP30156800	RESEARCH AND DEVELOPMENT FOR CONTROL OF TANNERY WASTE MANAGEMENT AT KANO	ONGOING	20,862,851
ERGP30156803	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE	NEW	13,908,567
ERGP8157223	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT KATSINA NORTH SENATORIAL DISTRICT	NEW	92,359,970
0228050006	**SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**70,411,616**
23	**CAPITAL EXPENDITURE**		**70,411,616**
2301	**FIXED ASSETS PURCHASED**		**8,294,126**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,294,126**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		8,294,126
2302	**CONSTRUCTION / PROVISION**		**52,117,490**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**52,117,490**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		52,117,490
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**70,411,616**
	TOTAL ALLOCATION		**70,411,616**
0228050006	**SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156806	COMPLETION OF ENTREPRENEUR CENTRE AT AKUNU	ONGOING	10,000,000
ERGP23156809	EQUIPPING OF ENTREPRENEUR CENTRE AT AKUNU	ONGOING	8,000,000
ERGP23156813	PROPOSED DEVELOPMENT OF ENTREPRENEUR CENTRE AT AKOKO	ONGOING	14,117,490
ERGP23156814	PROPOSED PERIMETER FENCE	ONGOING	10,000,000
ERGP23156818	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	ONGOING	10,000,000
ERGP23156820	COMPLETION AND EQUIPPING OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE	ONGOING	8,294,126
ERGP30156822	RESEARCH AND D4EVELOPMENT IN LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN SOUTH WEST GEO-POLITICAL ZONE	NEW	5,000,000
ERGP30156824	STAFF TRAINING AND DEVELOPMENT	NEW	5,000,000
0228050007	**SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**317,199,497**
23	**CAPITAL EXPENDITURE**		**317,199,497**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		60,000,000

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CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**237,199,497**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**237,199,497**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		237,199,497
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**317,199,497**
	TOTAL ALLOCATION		**317,199,497**
0228050007	**SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
ERGP23156807	COMPLETION OF ADMINISTRATION BUILDING AT NJABA	ONGOING	20,000,000
ERGP23156811	EQUIPPING OF ADMINISTRATION BUILDING AT NJABA	NEW	35,000,000
ERGP23156815	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	ONGOING	60,000,000
ERGP23156819	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUTACTURE	ONGOING	45,199,497
ERGP23156826	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	ONGOING	70,000,000
ERGP23156827	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	22,000,000
ERGP23156829	EQUIPPING OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	15,000,000
ERGP23156831	DEVELOPMENT OF LEATHER CLUSTER AT NGWAUKWU, ISIALA NGWA LGA, ABIA STATE.	ONGOING	20,000,000
ERGP23156835	EQUIPPING OF NGWAUKWU ISIALA NGWA LGA, ABIA STATE	ONGOING	10,000,000
ERGP30156858	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH EAST GEO-POLITICAL ZONE	NEW	5,000,000
ERGP30156860	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE	NEW	5,000,000
ERGP8159400	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTION AND FOOTWEAR MANUFACTURE IN ANAMBMRA STATE	NEW	10,000,000
0228050008	**SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,205,808**
23	**CAPITAL EXPENDITURE**		**35,205,808**
2302	**CONSTRUCTION / PROVISION**		**15,147,063**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,147,063**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,147,063
2303	**REHABILITATION / REPAIRS**		**5,058,745**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,058,745**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,058,745
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**35,205,808**
	TOTAL ALLOCATION		**35,205,808**
0228050008	**SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
ERGP23156830	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	ONGOING	5,058,745
ERGP23156836	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	NEW	5,147,063
ERGP23156839	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	ONGOING	5,000,000
ERGP23156847	DEVELOPMENT OF FOOTWEAR AT AKOKO EDO	ONGOING	5,000,000
ERGP30156838	REARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH SOUTH GEO-POLITICAL ZONE	NEW	5,000,000
ERGP30156842	RESEARCH AND DEVELOPMENT IN LEATHER PRODUTCTS MANUFACTURE	NEW	5,000,000
ERGP8156852	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN AKOKO EDO	NEW	5,000,000
0228051001	**NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**762,968,512**
21	**PERSONNEL COST**		**346,547,447**
2101	**SALARY**		**308,042,175**
210101	**SALARIES AND WAGES**		**308,042,175**
21010101	SALARY		308,042,175
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,505,272**
210202	**SOCIAL CONTRIBUTIONS**		**38,505,272**
21020201	NHIS		15,402,109
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,103,163
22	**OTHER RECURRENT COSTS**		**44,561,424**
2202	**OVERHEAD COST**		**44,561,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,300,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,300,000
220202	**UTILITIES - GENERAL**		**4,460,000**
22020201	ELECTRICITY CHARGES		2,840,000
22020203	INTERNET ACCESS CHARGES		1,620,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,560,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,469,654**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	**OTHER SERVICES - GENERAL**		**5,740,000**
22020601	SECURITY CHARGES		1,700,000
22020606	CLEANING AND FUMIGATION SERVICES		4,040,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**850,000**
22020701	FINANCIAL CONSULTING		850,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,001,770**
22020801	MOTOR VEHICLE FUEL COST		2,721,000
22020803	PLANT / GENERATOR FUEL COST		8,280,770
220209	**FINANCIAL CHARGES - GENERAL**		**1,480,000**
22020902	INSURANCE PREMIUM		1,480,000
220210	**MISCELLANEOUS**		**5,700,000**
22021001	REFRESHMENT & MEALS		700,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**371,859,641**
2301	**FIXED ASSETS PURCHASED**		**146,736,168**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**146,736,168**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		146,736,168
2302	**CONSTRUCTION / PROVISION**		**124,405,544**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**124,405,544**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		124,405,544
2305	**OTHER CAPITAL PROJECTS**		**100,717,929**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**100,717,929**
23050101	RESEARCH AND DEVELOPMENT		90,211,082
23050103	MONITORING AND EVALUATION		10,506,847
	TOTAL PERSONNEL		**346,547,447**
	TOTAL OVERHEAD		**44,561,424**
	TOTAL RECURRENT		**391,108,871**
	TOTAL CAPITAL		**371,859,641**
	TOTAL ALLOCATION		**762,968,512**
0228051001	**NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1124747	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE UPGRADING OF MULTIPURPOSE SCIENCE LABORATORY FROM LEVEL I TO LEVEL III	ONGOING	146,736,168
ERGP23124733	EQUIPPING OF INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY	ONGOING	124,405,544
ERGP27131827	INSTRUMENTATION AND EQUIPMENT MAINTENANCE ON SOME MODERN EQUIPMENT	NEW	3,320,797

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30124755	MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE	ONGOING	10,506,847
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE	ONGOING	29,792,177
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	ONGOING	15,062,300
ERGP30142548	RESEARCH AND DEVELOPMENT WITH PUBLI/PRIVATE SECTORS AND INTERNATIONAL ORGANISATIONS IN THE AREA OF SCIENCE TECHNOLOGY AND INNOVATION TO ENHANCE ENTREPRENEURSHIP IN LINE WITH THE ACT 12 OF 2003 (ARTICLE NO 4, SECTION 4(1)	ONGOING	7,930,380
ERGP30142550	ON GOING PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B RAPID KITS	ONGOING	3,882,064
ERGP30158881	STRENGTHENING OF NATIONAL CALIBRATION AND LABORATORY EQUIPMENT MAINTENANCE CENTRE	NEW	20,726,669
ERGP30159173	SENSITIZATION AND ADVOCACY VISITS ON THE ENFORCEMENT OF NISLT MANDATES WITH POLICY MAKERS	NEW	9,496,695
0228052001	**POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**419,762,011**
21	**PERSONNEL COST**		**301,110,665**
2101	**SALARY**		**267,653,925**
210101	**SALARIES AND WAGES**		**267,653,925**
21010101	SALARY		267,653,925
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,456,740**
210202	**SOCIAL CONTRIBUTIONS**		**33,456,740**
21020201	NHIS		13,382,696
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,074,044
22	**OTHER RECURRENT COSTS**		**28,737,543**
2202	**OVERHEAD COST**		**28,737,543**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,533,520**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,533,520
220202	**UTILITIES - GENERAL**		**3,432,880**
22020201	ELECTRICITY CHARGES		1,972,880
22020203	INTERNET ACCESS CHARGES		1,460,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,226,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,226,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,594,503**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,700,503
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		648,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		546,000
220206	**OTHER SERVICES - GENERAL**		**10,400,000**
22020601	SECURITY CHARGES		5,640,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,560,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**408,100**
22020701	FINANCIAL CONSULTING		408,100
220208	**FUEL & LUBRICANTS - GENERAL**		**1,734,540**
22020801	MOTOR VEHICLE FUEL COST		1,254,540
22020803	PLANT / GENERATOR FUEL COST		480,000
220210	**MISCELLANEOUS**		**2,408,000**
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021007	WELFARE PACKAGES		1,808,000
23	**CAPITAL EXPENDITURE**		**89,913,803**
2302	**CONSTRUCTION / PROVISION**		**32,164,654**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,164,654**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,164,654
2303	**REHABILITATION / REPAIRS**		**21,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,500,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,500,000
2305	**OTHER CAPITAL PROJECTS**		**36,749,149**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**36,749,149**
23050101	RESEARCH AND DEVELOPMENT		36,749,149
	TOTAL PERSONNEL		**301,110,665**
	TOTAL OVERHEAD		**28,737,543**
	TOTAL RECURRENT		**329,848,208**
	TOTAL CAPITAL		**89,913,803**
	TOTAL ALLOCATION		**419,762,011**
0228052001	**POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10113971	DESIGN AND DEVELOPMENT OF POWER EQUIPMENT	ONGOING	12,249,149
ERGP10113973	DEVELOPMENT OF INSTITUTE SOLAR FARM	ONGOING	8,000,000
ERGP10156724	CONNECTION OF PERMANENT SITE TO NATIONAL GRID	ONGOING	24,164,654
ERGP27129991	RENOVATION OFVIRTUALMANUFACTURING LAB (CIVIL WORK)	ONGOING	3,500,000
ERGP27130015	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE AND DRAINNAGE SYSTEM AT TEMPORARY SITE	ONGOING	5,000,000
ERGP27156730	RENOVATION/REHABILITATION OF TEMPORARY OFFICE BUILDING	NEW	10,000,000
ERGP28130064	PROVISION OF WATER SUPPLY AND REHABILITATION OF PLUMBING SYSTEM	ONGOING	2,500,000
ERGP8113978	DEVELOPMENT OF TECHNICAL AND VOCATIONAL EQUIPMENT	ONGOING	14,500,000
ERGP8156727	CEDING OF TECHNOLOGY TO SMEs	NEW	10,000,000
0228054001	**SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,661,046,340**
21	**PERSONNEL COST**		**495,527,166**
2101	**SALARY**		**440,468,592**
210101	**SALARIES AND WAGES**		**440,468,592**
21010101	SALARY		440,468,592
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,058,574**
210202	**SOCIAL CONTRIBUTIONS**		**55,058,574**
21020201	NHIS		22,023,430
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,035,144
22	**OTHER RECURRENT COSTS**		**91,808,363**
2202	**OVERHEAD COST**		**91,808,363**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,988,420**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,318,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,670,120
220202	**UTILITIES - GENERAL**		**16,687,643**
22020201	ELECTRICITY CHARGES		8,566,342
22020202	TELEPHONE CHARGES		3,270,474
22020203	INTERNET ACCESS CHARGES		3,723,415
22020205	WATER RATES		1,127,412
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,902,197**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		978,104
22020302	BOOKS		917,114
22020303	NEWSPAPERS		776,089
22020304	MAGAZINES & PERIODICALS		1,537,976
22020305	PRINTING OF NON SECURITY DOCUMENTS		973,989
22020306	PRINTING OF SECURITY DOCUMENTS		698,065
22020307	DRUGS & MEDICAL SUPPLIES		1,110,215
22020309	UNIFORMS & OTHER CLOTHING		1,008,240
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		902,405
220204	**MAINTENANCE SERVICES - GENERAL**		**8,816,467**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,080,973
22020402	MAINTENANCE OF OFFICE FURNITURE		1,609,821
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,288,702
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		927,911
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,048,382
22020406	OTHER MAINTENANCE SERVICES		1,860,678
220205	**TRAINING - GENERAL**		**4,999,145**
22020501	LOCAL TRAINING		4,999,145
220206	**OTHER SERVICES - GENERAL**		**11,559,823**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		4,982,544
22020603	OFFICE RENT		1,812,503
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,382,388
22020606	CLEANING AND FUMIGATION SERVICES		2,382,388
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,236,546**
22020701	FINANCIAL CONSULTING		1,619,549
22020702	INFORMATION TECHNOLOGY CONSULTING		1,816,912
22020703	LEGAL SERVICES		1,319,188
22020704	ENGINEERING SERVICES		1,480,897
220208	**FUEL & LUBRICANTS - GENERAL**		**6,991,612**
22020801	MOTOR VEHICLE FUEL COST		2,400,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		884,845
22020803	PLANT / GENERATOR FUEL COST		2,039,091
22020806	COOKING GAS/FUEL COST		1,666,983
220209	**FINANCIAL CHARGES - GENERAL**		**930,198**
22020901	BANK CHARGES (OTHER THAN INTEREST)		930,198
220210	**MISCELLANEOUS**		**9,696,312**
22021001	REFRESHMENT & MEALS		559,428
22021002	HONORARIUM & SITTING ALLOWANCE		2,547,760
22021003	PUBLICITY & ADVERTISEMENTS		1,887,353
22021006	POSTAGES & COURIER SERVICES		943,767
22021007	WELFARE PACKAGES		649,360
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,363,095
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,745,549
23	**CAPITAL EXPENDITURE**		**1,073,710,811**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**25,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,043,710,811**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,043,710,811**
23050101	RESEARCH AND DEVELOPMENT		1,043,710,811
	TOTAL PERSONNEL		**495,527,166**
	TOTAL OVERHEAD		**91,808,363**
	TOTAL RECURRENT		**587,335,529**
	TOTAL CAPITAL		**1,073,710,811**
	TOTAL ALLOCATION		**1,661,046,340**
0228054001	**SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152047	PROVISION OF 33KV DEDICATED LINE TO THE INSTITUTE	NEW	25,000,000
ERGP12152053	ACQUISITION OF MATERIALS FOR REVERSE ENGINEERING/RENEWABLE ENERGY/DEVELOPMENT OF DILAPIDATED INFRASTRUCTURES	NEW	100,000,000
ERGP30152001	ACQUISITION OF INDUSTRIAL MACHINES FOR WORKSHOPS, INSTALLATION & TRAINING	NEW	70,000,000
ERGP30152009	FURNISHING & EQUIPPING OF ICT BASED EXAMINATION CENTER	NEW	25,000,000
ERGP30152016	FURNISHING AND EQUIPPING OF YOUTH EMPOWERMENT CENTER, FOR VOCATIONAL EDUCATION, TRAINING & COMMISSION	NEW	45,000,000
ERGP30152026	FURNISHING OF STANDARD MULTIPURPOSE LABORATORY CENTER	NEW	60,000,000
ERGP30152031	FURNISHING & EQUIPPING STANDARD MULTIPURPOSE TECHNICAL WORKSHOP	NEW	70,000,000
ERGP30152040	PRODUCTION OF SCIENCE KITS DE LORENZO TECHNICAL VOCATIONAL SKILLS DEVELOPMENT	NEW	40,000,000
ERGP30152063	PROVISION OF MATERIALS FOR RESEARCH, DEVELOPMENT & PRODUCTION OF NEW SCIENTIFIC PRODUCTS & STAFF CAPACITY BUILDING IN SELECTED SPECIALIZED AREA	NEW	65,500,000
ERGP30152067	YOUTH AND WOMEN EMPOWERMENT AT KANKARA LGA, KATSINA STATE	NEW	115,000,000
ERGP30159306	PROVISION FOR SENSITIZATION/ADVOCACY OF THE INSTITUTE PRODUCTS	NEW	19,129,178
ERGP30161208	SUPPLY OF SECURITY PATROL VEHICLES FOR ANTI ROBBERY AND ANTI KIDNAPPING IN LAGOS	ONGOING	204,081,633
ERGP50152035	PROVISION FOR RESURFACING OF THE INSTITUTE'S INTERNAL ROADS AND PARKS, PHASE II	NEW	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30152035	PURCHASE LIBRARY BOOKS AND EQUIPMENT		5,000,000
ERGP554002410	RENOVATION OF BLOCKS OF 3 CLASS ROOMS WITH TOILET/ FURNITURES IN KATAKPA LAPAI L G NIGER STATE	NEW	30,000,000
0228060001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**107,509,547**
21	**PERSONNEL COST**		**82,712,825**
2101	**SALARY**		**73,522,511**
210101	**SALARIES AND WAGES**		**73,522,511**
21010101	SALARY		73,522,511
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,190,314**
210202	**SOCIAL CONTRIBUTIONS**		**9,190,314**
21020201	NHIS		3,676,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,514,188
22	**OTHER RECURRENT COSTS**		**9,264,722**
2202	**OVERHEAD COST**		**9,264,722**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	**UTILITIES - GENERAL**		**1,464,722**
22020201	ELECTRICITY CHARGES		664,722
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	**TRAINING - GENERAL**		**1,100,000**
22020501	LOCAL TRAINING		1,100,000
220206	**OTHER SERVICES - GENERAL**		**1,800,000**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**300,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**300,000**
22020801	MOTOR VEHICLE FUEL COST		300,000
220210	**MISCELLANEOUS**		**1,200,000**
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		200,000
23	**CAPITAL EXPENDITURE**		**15,532,000**
2302	**CONSTRUCTION / PROVISION**		**10,532,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,532,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,532,000
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		**82,712,825**
	TOTAL OVERHEAD		**9,264,722**
	TOTAL RECURRENT		**91,977,547**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**15,532,000**
	TOTAL ALLOCATION		**107,509,547**
0228060001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10143753	IMPROVEMENT OF POWER SUPPLY	ONGOING	5,532,000
ERGP27143733	DEVELOPMENT OF FACILITIES	ONGOING	5,000,000
ERGP30143759	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	ONGOING	5,000,000
0228061001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**66,171,715**
21	**PERSONNEL COST**		**35,419,260**
2101	**SALARY**		**31,483,787**
210101	**SALARIES AND WAGES**		**31,483,787**
21010101	SALARY		31,483,787
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,935,473**
210202	**SOCIAL CONTRIBUTIONS**		**3,935,473**
21020201	NHIS		1,574,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,361,284
22	**OTHER RECURRENT COSTS**		**9,752,455**
2202	**OVERHEAD COST**		**9,752,455**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	**UTILITIES - GENERAL**		**1,300,000**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,367,545**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,247,545
22020303	NEWSPAPERS		120,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,300,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
220205	**TRAINING - GENERAL**		**400,000**
22020501	LOCAL TRAINING		400,000
220206	**OTHER SERVICES - GENERAL**		**1,320,000**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		320,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**264,910**
22020702	INFORMATION TECHNOLOGY CONSULTING		264,910
220210	**MISCELLANEOUS**		**500,000**
22021004	MEDICAL EXPENSES		100,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021013	PROMOTION (SERVICE WIDE)		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
23	**CAPITAL EXPENDITURE**		**21,000,000**
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**11,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050114	NATIONAL JOB CREATION SCHEME		1,000,000
	TOTAL PERSONNEL		**35,419,260**
	TOTAL OVERHEAD		**9,752,455**
	TOTAL RECURRENT		**45,171,715**
	TOTAL CAPITAL		**21,000,000**
	TOTAL ALLOCATION		**66,171,715**
0228061001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA**		

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30159560	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	10,000,000
ERGP3144060	CONSTRUCTION OF QUALITY ASSURANCE LABORATORY	ONGOING	10,000,000
ERGP8159565	TECHNOLOGY TRANSFER AND DEVELOPMENT OF SKILLS IN FABBRICATION OF EQUIPMENT FOR AGRO PROCESSING	NEW	1,000,000
0228062001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**156,027,156**
21	**PERSONNEL COST**		**126,917,219**
2101	**SALARY**		**112,815,306**
210101	**SALARIES AND WAGES**		**112,815,306**
21010101	SALARY		112,815,306
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,101,913**
210202	**SOCIAL CONTRIBUTIONS**		**14,101,913**
21020201	NHIS		5,640,765
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,461,148
22	**OTHER RECURRENT COSTS**		**9,634,937**
2202	**OVERHEAD COST**		**9,634,937**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,700,000
220202	**UTILITIES - GENERAL**		**834,937**
22020201	ELECTRICITY CHARGES		469,874
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		215,063
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**250,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**686,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,000
220205	**TRAINING - GENERAL**		**530,000**
22020501	LOCAL TRAINING		530,000
220206	**OTHER SERVICES - GENERAL**		**1,728,000**
22020601	SECURITY CHARGES		864,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		864,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**50,000**
22020703	LEGAL SERVICES		50,000
220208	**FUEL & LUBRICANTS - GENERAL**		**550,000**
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		350,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**1,506,000**
22021002	HONORARIUM & SITTING ALLOWANCE		100,000
22021003	PUBLICITY & ADVERTISEMENTS		236,000
22021004	MEDICAL EXPENSES		20,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,100,000
23	**CAPITAL EXPENDITURE**		**19,475,000**
2302	**CONSTRUCTION / PROVISION**		**10,975,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,975,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,975,000
2305	**OTHER CAPITAL PROJECTS**		**8,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,500,000**
23050101	RESEARCH AND DEVELOPMENT		8,500,000
	TOTAL PERSONNEL		**126,917,219**
	TOTAL OVERHEAD		**9,634,937**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**136,552,156**
	TOTAL CAPITAL		**19,475,000**
	TOTAL ALLOCATION		**156,027,156**
0228062001	**TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155795	ALTERNATIVE POWER SUPPLY	NEW	10,975,000
ERGP30155793	PROCESS PLANT DEVELOPMENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS	NEW	5,000,000
ERGP30155800	DEVELOPMENT OF FACILITIES	NEW	3,500,000
0228063001	**PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**463,627,009**
21	**PERSONNEL COST**		**404,622,798**
2101	**SALARY**		**359,664,710**
210101	**SALARIES AND WAGES**		**359,664,710**
21010101	SALARY		359,664,710
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,958,088**
210202	**SOCIAL CONTRIBUTIONS**		**44,958,088**
21020201	NHIS		17,983,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,974,853
22	**OTHER RECURRENT COSTS**		**11,652,062**
2202	**OVERHEAD COST**		**11,652,062**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	**UTILITIES - GENERAL**		**445,680**
22020201	ELECTRICITY CHARGES		222,880
22020202	TELEPHONE CHARGES		122,800
22020203	INTERNET ACCESS CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**598,640**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		345,760
22020306	PRINTING OF SECURITY DOCUMENTS		252,880
220204	**MAINTENANCE SERVICES - GENERAL**		**932,142**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		218,380
22020402	MAINTENANCE OF OFFICE FURNITURE		131,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		306,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		163,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		112,880
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**2,754,562**
22020601	SECURITY CHARGES		1,395,562
22020606	CLEANING AND FUMIGATION SERVICES		1,359,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**945,000**
22020701	FINANCIAL CONSULTING		305,760
22020704	ENGINEERING SERVICES		639,240
220208	**FUEL & LUBRICANTS - GENERAL**		**633,760**
22020801	MOTOR VEHICLE FUEL COST		340,880
22020803	PLANT / GENERATOR FUEL COST		292,880
220210	**MISCELLANEOUS**		**2,042,278**
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		450,280
22021003	PUBLICITY & ADVERTISEMENTS		238,640
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		103,358
22021009	SPORTING ACTIVITIES		50,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
23	**CAPITAL EXPENDITURE**		**47,352,149**
2303	**REHABILITATION / REPAIRS**		**9,352,149**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**9,352,149**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,352,149
2305	**OTHER CAPITAL PROJECTS**		**38,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**38,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		38,000,000
	TOTAL PERSONNEL		**404,622,798**
	TOTAL OVERHEAD		**11,652,062**
	TOTAL RECURRENT		**416,274,860**
	TOTAL CAPITAL		**47,352,149**
	TOTAL ALLOCATION		**463,627,009**
0228063001	**PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27152958	COMPLETION OF WORK ON ADMINISTRATIVE BUILDING	ONGOING	5,352,149
ERGP27152968	COMPLETION OF WORK ON FABRICATION WORKSHOP	ONGOING	4,000,000
ERGP30152785	RESEARCH AND DEVELOPMENT OF MACHINE FOR VALUE ADDITION TO LOCALLY PRODUCE RAW MATERIALS AND AGRICULTURAL PRODUCE (INTERVENTION PROGRAMMES)	ONGOING	7,500,000
ERGP30152802	RESEARCH AND DEVELOPMENT OF CNC FRAMEWORK FOR DELIVERING OF AMT MACHINES (FLAME/ PLASMA CUTTING MILLING, LASER CUTTING, LASER ENGRAVING, DRILLING AND 3D PRINTING MACHINE	ONGOING	7,500,000
ERGP30152814	DEVELOPMENT OF ANTIMICROBIAL FABRIC FOR MAKING LABORATORY/ WORKSHOP OVERALLS AND GLOVES TO CURTAIL INFECTIONS IN WORKPLACES	NEW	4,500,000
ERGP30152862	SURVEY OF FABRICATION TECHNIQUES BY LOCAL FRIBRICATORS OF AGRICULTURAL BASED MACHINES IN VALUE ADDITION CHAIN FOR RICE PROCESSING	NEW	5,000,000
ERGP30152906	UPGRADE OF AUTOMATION TRAINING FACILITIES/ EQUIPMENT FOR MECHATRONICS LABORATORY	NEW	7,500,000
ERGP30153052	PROCUREMENT OF AUXILLARY WORKSHOP EQUIPMENT	NEW	3,000,000
ERGP30153598	PROCUREMENT OF PERSONAL PROTECTIVE AND SAFETY EQUIPMENT (PPE)	NEW	3,000,000
0228064001	**ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**337,500,864**
21	**PERSONNEL COST**		**195,993,081**
2101	**SALARY**		**174,216,072**
210101	**SALARIES AND WAGES**		**174,216,072**
21010101	SALARY		174,216,072
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,777,009**
210202	**SOCIAL CONTRIBUTIONS**		**21,777,009**
21020201	NHIS		8,710,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,066,205
22	**OTHER RECURRENT COSTS**		**11,507,783**
2202	**OVERHEAD COST**		**11,507,783**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,917,964**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		958,982
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		958,982
220202	**UTILITIES - GENERAL**		**673,013**
22020201	ELECTRICITY CHARGES		95,898
22020202	TELEPHONE CHARGES		191,796
22020203	INTERNET ACCESS CHARGES		273,310
22020207	LEASED COMMUNICATION LINES(S)		112,009
220203	**MATERIALS & SUPPLIES - GENERAL**		**939,802**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		191,796
22020302	BOOKS		28,769
22020303	NEWSPAPERS		47,949
22020304	MAGAZINES & PERIODICALS		19,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		124,668
22020306	PRINTING OF SECURITY DOCUMENTS		191,796
22020307	DRUGS & MEDICAL SUPPLIES		47,949
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		287,695
220204	**MAINTENANCE SERVICES - GENERAL**		**585,375**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		95,898
22020402	MAINTENANCE OF OFFICE FURNITURE		57,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		95,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		47,949
22020405	MAINTENANCE OF PLANTS/GENERATORS		95,898
22020406	OTHER MAINTENANCE SERVICES		192,193

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**958,982**
22020501	LOCAL TRAINING		958,982
220206	**OTHER SERVICES - GENERAL**		**2,876,947**
22020601	SECURITY CHARGES		671,288
22020603	OFFICE RENT		1,917,964
22020606	CLEANING AND FUMIGATION SERVICES		287,695
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**767,186**
22020701	FINANCIAL CONSULTING		767,186
220208	**FUEL & LUBRICANTS - GENERAL**		**678,000**
22020801	MOTOR VEHICLE FUEL COST		198,509
22020803	PLANT / GENERATOR FUEL COST		479,491
220209	**FINANCIAL CHARGES - GENERAL**		**287,695**
22020902	INSURANCE PREMIUM		287,695
220210	**MISCELLANEOUS**		**1,822,819**
22021001	REFRESHMENT & MEALS		58,293
22021002	HONORARIUM & SITTING ALLOWANCE		767,186
22021003	PUBLICITY & ADVERTISEMENTS		191,796
22021004	MEDICAL EXPENSES		57,539
22021006	POSTAGES & COURIER SERVICES		47,949
22021007	WELFARE PACKAGES		210,976
22021009	SPORTING ACTIVITIES		47,949
22021010	DIRECT TEACHING & LABORATORY COST		191,796
22021013	PROMOTION (SERVICE WIDE)		191,796
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		57,539
23	**CAPITAL EXPENDITURE**		**130,000,000**
2301	**FIXED ASSETS PURCHASED**		**47,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,000,000**
23010113	PURCHASE OF COMPUTERS		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		9,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**80,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,000,000**
23050101	RESEARCH AND DEVELOPMENT		3,000,000
	TOTAL PERSONNEL		**195,993,081**
	TOTAL OVERHEAD		**11,507,783**
	TOTAL RECURRENT		**207,500,864**
	TOTAL CAPITAL		**130,000,000**
	TOTAL ALLOCATION		**337,500,864**
0228064001	**ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10161227	PROVISION OF ALTERNATIVE ENERGY/POWER SUPPLY	ONGOING	30,000,000
ERGP1108074	PROCUREMENT OF MATERIALS FOR DEVELOPMENT OF AGRO-PROCESSING AND OTHER MACHINES	ONGOING	9,000,000
ERGP1127144	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	ONGOING	3,000,000
ERGP1127178	PROMOTION OF R&D PRODUCTS	ONGOING	3,000,000
ERGP1127187	PURCHASE OF ICT FACILITIES	ONGOING	5,000,000
ERGP27108049	DEVELOPMENT OF AMT-P PERMANENT SITE- WORKSHOP AND ADMINISTRATIVE BLOCK	ONGOING	50,000,000
ERGP3108061	PURCHASE AND INSTALLATION OF AMT FACILITIES AND TRAINING	ONGOING	30,000,000
0228066001	**SOKOTO ENERGY RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**498,915,021**
22	**OTHER RECURRENT COSTS**		**16,414,420**
2202	**OVERHEAD COST**		**16,414,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,598,407**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,498,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,000
220202	**UTILITIES - GENERAL**		**1,242,480**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		663,324
22020202	TELEPHONE CHARGES		173,747
22020203	INTERNET ACCESS CHARGES		289,578
22020206	SEWERAGE CHARGES		115,831
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,047,888**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,047,888
220204	**MAINTENANCE SERVICES - GENERAL**		**1,833,662**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		368,732
22020402	MAINTENANCE OF OFFICE FURNITURE		119,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		237,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		529,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		289,578
22020406	OTHER MAINTENANCE SERVICES		289,578
220205	**TRAINING - GENERAL**		**3,223,002**
22020501	LOCAL TRAINING		3,223,002
220206	**OTHER SERVICES - GENERAL**		**4,040,000**
22020601	SECURITY CHARGES		3,040,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**115,831**
22020703	LEGAL SERVICES		115,831
220208	**FUEL & LUBRICANTS - GENERAL**		**868,736**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		289,578
22020803	PLANT / GENERATOR FUEL COST		579,158
220209	**FINANCIAL CHARGES - GENERAL**		**258,310**
22020902	INSURANCE PREMIUM		258,310
220210	**MISCELLANEOUS**		**1,186,104**
22021004	MEDICAL EXPENSES		57,916
22021006	POSTAGES & COURIER SERVICES		221,750
22021007	WELFARE PACKAGES		850,607
22021009	SPORTING ACTIVITIES		55,831
23	**CAPITAL EXPENDITURE**		**482,500,601**
2305	**OTHER CAPITAL PROJECTS**		**482,500,601**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**482,500,601**
23050101	RESEARCH AND DEVELOPMENT		482,500,601
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**16,414,420**
	TOTAL RECURRENT		**16,414,420**
	TOTAL CAPITAL		**482,500,601**
	TOTAL ALLOCATION		**498,915,021**
0228066001	**SOKOTO ENERGY RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30152825	DEVELOPMENT OF SOLAR SIMULATOR FOR SOLAR THERMAL RESEARCH AND DEVELOPMENT TESTING AND MONITORING EQUIPMENT	NEW	30,225,654
ERGP30152836	DESIGN AND FABRICATION OF COMPACT SOLAR PHOTOVOLTAIC GENERATOR RANGING FROM 0.5KVA, 1KVA, 1.5KVA, 2KVA AND 3KVA HOME, OFFICE AND SCHOOLS ALTERNATIVE POWER SYSTEMS	NEW	10,860,927
ERGP30152840	DESIGNING AND DEVELOPMENT OF OFF-GRID POWER SUPPLY IN RURAL REGION IN NIGERIA	NEW	13,153,789
ERGP30152857	BIOMASS R & D ACTIVITIES. DEVELOPMENT AND POPULARISATION AND GENDER ENGAGEMENT ON ALTERNATIVE EFFICIENT COOK STOVES, ENERGY PLANTATIONS AND FAST GROWING TREES NURSERY	NEW	11,665,440
ERGP30152868	OGANISING AND HOSTING OF 5TH AFRICA INTERNATIONAL RENEWABLE ENERGY CONFERENCE (SOLAR AFRICA 2021)	NEW	7,884,228
ERGP30152878	SOURCING AND DEVELOPMENT OF RAW MATERIALS FOR DESSERT SOLAR MODULES MANUFACTURING PLANT AT SOKOTO ENERGY RESEARCH CENTRE	NEW	33,693,399
ERGP30152921	PILOTING, REHABILITATION AND RELOCATION OF KAURAR BELLA DANJAWA RENEWABLE ENERGY MODEL VILLAGE PROJECT & ECO-BUILDING R.E. INTEGRATED SOLUTIONS.	NEW	15,953,397
ERGP30153011	RENOVATION AND FACILITY UPGRADE OF MECHANICAL AND CARPENTARY WORKSHOPS	NEW	7,642,874
ERGP30153017	COMPLETION, FURNISHING AND EQUIPPING OF SOLAR THERMAL LABORATORY	NEW	13,958,302

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30153025	ACQUISITION AND INSTALLATION OF DESKTOP/LAPTOP COMPUTERS FOR E-LIBRARY AND BANDWITH SUBSCRIPTION FOR ONLINE TRAINING ON RESEARCH PROGRAMME	NEW	15,688,005
ERGP30153038	PROJECT MONITORING EQUIPMENT MOBILE (2 NOS. HILUX AND TOYOTA CORROLA	NEW	40,225,654
ERGP30153043	ACQUISITION OF 28 SEATERS STAFF WELFARE BUS	NEW	14,481,236
ERGP30158173	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	NEW	12,067,696
ERGP554002722	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT PANELS IN KAURA-NAMODA/BIRNIN-MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	60,000,000
ERGP554002659	SUPPLY OF SECURITY STREETS LIGHTS TO COMMUNITIES IN BONDIGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	15,000,000
ERGP554002661	SUPPLY OF BOOKS, FURNITURE AND COMPUTERS TO SHEHU USMAN DANFODIYO LIBRARY SIFAWA (SAIEB) AT BONDIGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	10,000,000
ERGP554003809	SUPPLY AND INSTALLATION OF 3 IN ONE SOLAR STREET LIGHT IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	10,000,000
ERGP554003812	SUPPLY AND INSTALLATION OF 3 IN ONE SOLAR STREET LIGHT IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	10,000,000
ERGP554003134	TRAINING ON SOLAR PV AND ENTERPRENURSHIP PROGRAMME IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	35,000,000
ERGP554003135	PROVISION OF 100 SOLAR STREET LIGHT WITH CCTV CAMERA IN SOKOTO NORTH AND SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	65,000,000
ERGP554003173	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO COMMUNITIES IN BODINGA/DANGE SHUNI/TURETA LGA, SOKOTO STATE.	NEW	40,000,000
ERGP554003741	INSTALLATION OF 10 NO OF SOLAR BOREHOLE IN SOKOTO SOUTH-NORTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
0228067001	**CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,149,251,377**
22	**OTHER RECURRENT COSTS**		**16,685,758**
2202	**OVERHEAD COST**		**16,685,758**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,248,515**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,650,144
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,598,371
220202	**UTILITIES - GENERAL**		**503,866**
22020201	ELECTRICITY CHARGES		103,171
22020202	TELEPHONE CHARGES		213,415
22020203	INTERNET ACCESS CHARGES		98,538
22020205	WATER RATES		44,371
22020206	SEWERAGE CHARGES		44,371
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,719,581**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,231,937
22020303	NEWSPAPERS		125,136
22020304	MAGAZINES & PERIODICALS		18,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		218,520
22020307	DRUGS & MEDICAL SUPPLIES		62,568
22020309	UNIFORMS & OTHER CLOTHING		62,568
220204	**MAINTENANCE SERVICES - GENERAL**		**3,145,900**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		332,131
22020402	MAINTENANCE OF OFFICE FURNITURE		849,180
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,590
22020405	MAINTENANCE OF PLANTS/GENERATORS		588,852
22020406	OTHER MAINTENANCE SERVICES		809,508
220205	**TRAINING - GENERAL**		**1,411,451**
22020501	LOCAL TRAINING		1,411,451
220206	**OTHER SERVICES - GENERAL**		**234,760**
22020601	SECURITY CHARGES		117,380
22020605	SECURITY VOTE (INCLUDING OPERATION)		117,380
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**100,951**
22020703	LEGAL SERVICES		100,951
220208	**FUEL & LUBRICANTS - GENERAL**		**1,740,280**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,176,112

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		564,168
220209	**FINANCIAL CHARGES - GENERAL**		**543,998**
22020902	INSURANCE PREMIUM		543,998
220210	**MISCELLANEOUS**		**2,036,456**
22021003	PUBLICITY & ADVERTISEMENTS		1,315,041
22021004	MEDICAL EXPENSES		129,008
22021006	POSTAGES & COURIER SERVICES		145,040
22021007	WELFARE PACKAGES		418,359
22021009	SPORTING ACTIVITIES		29,008
23	**CAPITAL EXPENDITURE**		**3,132,565,619**
2305	**OTHER CAPITAL PROJECTS**		**3,132,565,619**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,132,565,619**
23050101	RESEARCH AND DEVELOPMENT		3,132,565,619
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**16,685,758**
	TOTAL RECURRENT		**16,685,758**
	TOTAL CAPITAL		**3,132,565,619**
	TOTAL ALLOCATION		**3,149,251,377**
0228067001	**CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30153071	DEVELOPMENT OF MARKET READY SOLAR THERMAL SYSTEMS: CROP DRIERS, TIMBER DRIERS, CHICK BOODERS WITH INCORPORATION OF OPTMISING MEDIUMS	NEW	10,000,000
ERGP30153077	DEVELOPMENT OF SOLAR COOLING SYSTEM FOR FOOD PRESERVATION AND COMFORT COOLING	NEW	12,000,000
ERGP30153082	"C) CLEAN COAL TECHNOLOGIES I) CREATION OF COALS AND LIGNITE DATA BASE - N3M II) CHARACTERIZATION OF DIFFERENT COAL TYPES AND OIL SHALE AVAILABLE IN THE VICINITY OF ENUGU STATE - N4M III) CO-COMBUSTION OF COALS WITH DIFFERENT AGRICULTURAL RESIDUES - N4M IV) MASS PRODUCTION OF OPTIMUM COMPONENT COAL BRIQUETTES - N7M V) PETROGRAPHIC ANALYSIS AND EXTRACTION OF USEFUL OILS FROM COAL - N7M"	NEW	10,000,000
ERGP30153088	"E) ASSESSMENT OF ELECTRICITY AVAILABILITY AND UTILIZATION IN NIGERIA (N42.5M) I) DESIGN AND DEVELOPMENT OF ELECTRICITY MONITORING EQUIPMENT - N20M II) PATENT, DEVELOPMENT AND PRESENTATION - N12.5M"	NEW	16,000,000
ERGP30153093	OTHER RENEWABLE ENERGY TECHNOLOGIES (SHOULD BE BROKEN DOWN SO THAT THEY WONT CUT MOST OF THE MONEY ALLOCATED TO THE ITEM)	NEW	50,000,000
ERGP30153107	"RESEARCH AND DEVELOPMENT PROGRAMME A) PROCUREMENT OF LABORATORY EQUIPMENT (N150M) I) DIGITAL WEIGHING BALANCE - N1.2M II) HIGH PERFORMANCE LIQUID CHROMATOGRAPHY (HPLC) - N30M III) 30 KVA GENERATING SET - N80M IV) BEAM SPITTER FOR FTIR - N3M V) R F. BOARD FOR GCMS - N2.5M VI) DEUTERIUM LAMP FOR AAS (3 PCS) - N1.8M VII) CADMIUM LAMP FOR AAS (2PCS) - N1.5M VIII) FLAME PHOTOMETRE (2PCS) - N1.5M IX) COMPLETE WEATHER STATION (DAVIS UK) - N2M X) FILM COATER - N1.5M XI) FTIR SPECTROPHOTOMETER - N20M XII) NUCLEAR MAGNETIC RESONANCE (NMR) - N30M XIII) UV - VIS SPECTROPHOTOMETER WITH ACCESSORIES - N15M XIV) AAS WITH COMPLETE ACCESSORIES - N28M XV) MERCURY VAPOURIZER UNIT FOR AAS (AA700) - N6M "	NEW	31,000,000
ERGP30153109	"B) SOLAR PV MODULE PRODUCTION FOR RESEARCH AND DEVELOPMENT I) SOLAR PV LAMINATOR AND ACCESSORIES - N25M II) X-RAY DIFFRACTOMETER AND ACCESSORIES - N22M III) SOLAR SIMULATOR AND ACCESSORIES - N18M IV) SOLAR CELL I - V MEASURING SYSTEM - N30M V) DYE SENSITIZER SOLAR CELL RESEARCH - N4M VI) PV TRAININGS AND FIELD TRIPS - N5M VII) DEVELOPMENT AND CHARACTERISATION OF THIN FILM NANOCRYSTALLINE SILICON SOLAR CELL - N5M VIII) DEVELOPMENT OF SOLAR PHOTOCATALYTIC REACTORS FOR PORTABLE WATER PRODUCTION - N5M "	NEW	30,000,000
ERGP30153111	INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES	NEW	15,000,000
ERGP30153114	ONE SCIENCE AND TECHNOLOGY (EXPO) EXHIBITION TRUCK	NEW	15,000,000
ERGP30153117	ACQUISITION OF 2 NOS. 28 SEATERS STAFF WELFARE BUS	NEW	30,000,000
ERGP30153118	PAYMENT OF NCERD NSUKKA OUTSTANDING DEBTS FOR APPROPRIATED AND EXECUTED PROJECTS	NEW	52,800,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30158275	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	NEW	11,307,991
ERGP10160895	PROVISION OF 3-IN-1 SOLAR STREET LIGHT IN UROMI, IRRUA, IGUEBEN, UROMI AND EKPOMA TOWNS IN EDO CENTRAL	NEW	180,000,000
ERGP554003784	COMPLETION OF BOREHOLES DRILLING IN ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP554004028	PURCHASE OF MIN-SUZUKI EVERY BUS(USED BUS) FOR STRATEGIC EMPOWERMENR IN PSFAN, SOUTH-EAST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP554004029	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME MARKETS IN PSFAN, ANAMBRA STATE	NEW	100,000,000
ERGP554004203	INSTALLATION OF SOLAR POWERED BOREHOLES AND FETCHING POINT IN PSFAN, SOUTH-EAST GEOPOLITICAL ZONE	NEW	150,000,000
ERGP554004678	CAPACITY BUILDING ON NEW INNOVATIONS ON AGRO TRADING FOR WOMEN AND YOUTH IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	174,000,000
ERGP554004680	TRAINING ON ICT FOR ENTERPRENEURS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	163,728,814
ERGP554004683	SKILL ACQUISITION ON DIGITAL LITERACY, IT BASICS, INTERNET AND PRODUCTIVITY PROGRAMS FOR YOUTHS IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	163,728,814
ERGP554004665	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORIES ANIYIGBA	ON-GOING	50,000,000
ERGP554001939	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ISI-ALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	ONGOING	30,000,000
ERGP554004510	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	40,000,000
ERGP554004511	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	48,000,000
ERGP554004572	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN NRI & AGULU, ANOACHA LGA; OBA, IDEMILI SOUTH LGA; ENUGU-AGIDI & NIMO (URUZU) IN NJIKOKA, UKPO & UKWULU, DUNUKOFIA LGA; AMANUKE & ISUANIOCHA AWKA NORTH LGA AWKA, AWKA SOUTH LGA IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP554004573	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NENI, ANAOCHA LGA; URUM, UGBENU, MGBAKWU & MBAUKWU, AWKA NORTH LGA, NAWFIA, NJIKOKA LGA, NAWGU, DUNUKOFIA LGA; ABAGANA & ABBA, NJIKOKA LGA; AND OJOTO, IDEMILI SOUTH LGA IN ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP554004574	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHT IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004575	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP554004577	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP554004578	CONSTRUCTION OF SOLAR POWERED BOREHOLES ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP554004012	PROVISION OF INTEGRATED SOLAR POWERED STREET LIGHT AND SOLAR POWERED BOREHOLES FOR SWAMP FOREST CONSERVATION IN RIVERINE SOUTH EAST GOEPOLITICAL ZONE	NEW	100,000,000
ERGP554004496	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SEVEN (7) LGAs, EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	200,000,000
ERGP554004497	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ETSAKO EAST AND WEST LGAs, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	200,000,000
ERGP554004597	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	150,000,000
ERGP554004598	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IMO EAST SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP554004019	SKILL ACQUISITION FOR WOMEN AND YOUTHS IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP554004585	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN DIVISIONAL POLICE OFFICE CAMP, NKPOLOGU UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	10,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554003357	PROCUREMENT AND DRILLING OF SOLAR POWERED BOREHOLES IN IHEAKPU, AMALLLA, OGBODU ABA, OWEERE EZE ORBA, EZIMO AND OHULOR COMMUNITIES IN UDENU, NSUKKA ZONE, ENUGU STATE	NEW	100,000,000
ERGP554003080	SUPPLY AND INSTALLATION OF 3 NOS. 500KVA TRANSFORMERS WITH FEEDER PILLARS IN IHUEDHEDE-EHUDA, UDEBU AND EDEOHA COMMUNITIES IN AHOADA LGA, RIVERS STATE	NEW	100,000,000
0228068001	**NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**218,506,763**
22	**OTHER RECURRENT COSTS**		**12,000,000**
2202	**OVERHEAD COST**		**12,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,052,429**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,436,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,615,992
220202	**UTILITIES - GENERAL**		**323,198**
22020201	ELECTRICITY CHARGES		128,253
22020202	TELEPHONE CHARGES		92,342
22020203	INTERNET ACCESS CHARGES		102,603
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,088,959**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		513,013
22020302	BOOKS		51,301
22020303	NEWSPAPERS		73,193
22020305	PRINTING OF NON SECURITY DOCUMENTS		425,801
22020307	DRUGS & MEDICAL SUPPLIES		25,651
220204	**MAINTENANCE SERVICES - GENERAL**		**795,172**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		256,507
22020402	MAINTENANCE OF OFFICE FURNITURE		102,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		76,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,507
22020406	OTHER MAINTENANCE SERVICES		102,603
220205	**TRAINING - GENERAL**		**1,282,533**
22020501	LOCAL TRAINING		1,282,533
220206	**OTHER SERVICES - GENERAL**		**205,205**
22020606	CLEANING AND FUMIGATION SERVICES		205,205
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**461,712**
22020701	FINANCIAL CONSULTING		461,712
220208	**FUEL & LUBRICANTS - GENERAL**		**256,506**
22020801	MOTOR VEHICLE FUEL COST		205,205
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		51,301
220209	**FINANCIAL CHARGES - GENERAL**		**307,808**
22020902	INSURANCE PREMIUM		307,808
220210	**MISCELLANEOUS**		**4,226,478**
22021003	PUBLICITY & ADVERTISEMENTS		446,322
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		205,205
22021007	WELFARE PACKAGES		3,231,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		343,719
23	**CAPITAL EXPENDITURE**		**206,506,763**
2305	**OTHER CAPITAL PROJECTS**		**206,506,763**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**206,506,763**
23050101	RESEARCH AND DEVELOPMENT		206,506,763
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**12,000,000**
	TOTAL RECURRENT		**12,000,000**
	TOTAL CAPITAL		**206,506,763**
	TOTAL ALLOCATION		**218,506,763**
0228068001	**NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30160616	(A) COMPLETION OF ADMINISTRATIVE BUILDING AND RESEARCH LABORATORY AT NCEEC PERMANENT SITE (B) ADMINISTRATIVE BUILDING SECURITY PERIMETER FENCING, GATE, GATE HOUSE AND SOLAR STREET LIGHTS (C) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT	NEW	29,235,795
ERGP30160618	(A) FURNISHING OF NCEEC NEWLY COMPLETED LABORATORIES AND OFFICES EQUIPMENT (B) ACQUISITION OF LABORATORY EQUIPMENTS	NEW	12,411,932
ERGP30160619	(A) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION (B) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE (C) PROJECT MONITORING EQUIPMENT MOBILE (2 NOS. HILUX AND TOYOTA COROLLA) (D) ISO 9001:2015 CERTIFICATION RENEWAL	NEW	40,000,000
ERGP30160620	DEVELOPMENT OF LABORATORY FOR CALIBRATION AND DESIGN OF ENERGY EFFICIENT HEAT RECOVERY SYSTEMS FOR INDUSTRIES	NEW	40,924,716
ERGP30160621	DESIGN AND DEVELOPMENT OF GRID POWER AVAILABILITY AND QUALITY DATA LOGGER	NEW	3,549,716
ERGP30160622	ENERGY AUDIT AND ENERGY MANAGEMENT TRAINING IN THE SOUTH WEST ZONE	NEW	17,728,693
ERGP30160623	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	NEW	5,965,909
ERGP30160625	PRODUCTION OF ENERGY EFFICIENT LED LAMPS (PILOT PROJECT)	NEW	26,928,638
ERGP30160626	PAYMENT OF NCEEC, LAGOS OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS	NEW	9,524,148
ERGP30160627	(A) SCIENCE AND TECHNOLOGY (EXPO) EXHIBITION TRUCK (B) ACQUISITION OF 2 NOS. 28 SEATERS STAFF WELFARE BUS	NEW	20,237,216
0228069001	**NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,343,479,621**
22	**OTHER RECURRENT COSTS**		**22,176,992**
2202	**OVERHEAD COST**		**22,176,992**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,669,620**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,669,620
220202	**UTILITIES - GENERAL**		**1,292,238**
22020201	ELECTRICITY CHARGES		689,194
22020202	TELEPHONE CHARGES		34,445
22020203	INTERNET ACCESS CHARGES		568,599
220203	**MATERIALS & SUPPLIES - GENERAL**		**792,530**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		792,530
220204	**MAINTENANCE SERVICES - GENERAL**		**2,160,545**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		287,164
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		964,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		459,464
22020406	OTHER MAINTENANCE SERVICES		449,017
220205	**TRAINING - GENERAL**		**1,338,700**
22020501	LOCAL TRAINING		1,338,700
220206	**OTHER SERVICES - GENERAL**		**3,134,082**
22020604	RESIDENTIAL RENT		2,137,072
22020606	CLEANING AND FUMIGATION SERVICES		997,010
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**158,505**
22020703	LEGAL SERVICES		158,505
220208	**FUEL & LUBRICANTS - GENERAL**		**4,232,843**
22020801	MOTOR VEHICLE FUEL COST		1,904,478
22020803	PLANT / GENERATOR FUEL COST		2,328,365
220209	**FINANCIAL CHARGES - GENERAL**		**2,356,023**
22020902	INSURANCE PREMIUM		2,356,023
220210	**MISCELLANEOUS**		**5,041,906**
22021003	PUBLICITY & ADVERTISEMENTS		552,953
22021004	MEDICAL EXPENSES		299,679
22021007	WELFARE PACKAGES		4,189,274
23	**CAPITAL EXPENDITURE**		**2,321,302,629**
2302	**CONSTRUCTION / PROVISION**		**186,302,629**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**186,302,629**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		134,302,629
2305	**OTHER CAPITAL PROJECTS**		**2,135,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,135,000,000**
23050101	RESEARCH AND DEVELOPMENT		2,120,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		15,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**22,176,992**
	TOTAL RECURRENT		**22,176,992**
	TOTAL CAPITAL		**2,321,302,629**
	TOTAL ALLOCATION		**2,343,479,621**
0228069001	**NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159864	PREFEASIBILITY STUDY AND DEVELOPMENT OF SMALL HYDROPOWER(SHP) FOR SELECTED RIVERS IN SOUTH WEST AND SOUTH SOUTH GEOPOLITICAL ZONES.	NEW	20,000,000
ERGP10159865	PILOT PROJECT: HYBRID HYDROPOWER ELECTRIFICATION(INCLUDING PURCHASE OF TRANSFORMERS)/2 NOS OF SOLAR MINI-GRID GENERATING SYSTEM OF 60KW EACH OF ELECTRICITY POWER FROM OKPOKWU RIVER TO POWER ADIGA COMMUNITY IN NORTH CENTRAL STATE OF BENUE.	NEW	15,000,000
ERGP10159866	PILOT PROJECTS: FABRICATION,TESTING & INSTALLATION OF TURBINES (HYDROKENETIC, CROSSFLOW,GRAVITY DRIVEN WHEEL,AXIAK/CLOUD BASED TURBAN FLOW METER BY THE CENTRE TO PROVIDE ELECTRICITY TO RURAL DWUELLERS IN SELELECTED LOCATIONS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY.	NEW	27,000,000
ERGP10159867	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) RURAL AREA LOCATIONS IN ONDO.	NEW	10,000,000
ERGP10159874	PILOT PROJECT:POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKENETIC TURBINE SYSTEM AND LOWHEAD TURBINE(CROSS FLOW TURBINE	NEW	15,000,000
ERGP10159876	COMPLETETION OF ON-GOING PROJECT ON GENERATION OF ELECTRICITY FOR SECONDARY SCHOOLS THROUGH URINE TECHNOLOGY	NEW	15,000,000
ERGP10159877	SOLAR MINIGRID AND SOLAR POWERED BOREHOLE AT OFFA GRAMMER SCHOOL,OFFA KWARA STATE.	NEW	10,000,000
ERGP27159829	LANDSCAPING AND ACCESS ROAD-N45M. SOLAR POWERED STREETLIGHT AND BOREHOLE-N45M	NEW	10,000,000
ERGP27159868	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BULDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN.	NEW	34,302,629
ERGP27159872	PROCUREMENT OF FURNITURES(LABORATORIES AND OFFICE)-N30M, INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS- N40M.	NEW	10,000,000
ERGP29159821	INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV-N20M. PURCHASE OF 1 NOS OF MIKANO GENERATOR 100KVA-N20M	NEW	12,000,000
ERGP29159863	ACQUISITION OF COMPUTER SOFTWARE AND DATA BANK FOR RESULT OF SURVEY OF SMALL HYDROPOWER POTENTIALS OF RIVERS ACROSS THE COUNTRY, WORKSHOP,SEMINARS AND CONFERRENCES TO DISSEMINATE RESEARCH FINDINGS	NEW	10,000,000
ERGP30159824	PROJECT MONITORING EQUIPMENTS MOBILE-N60M. ACQUISITION OF 2 NOS OF 28 SEATER STAFF BUS-N100M	NEW	30,000,000
ERGP30159870	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) RESOURCE ASSESSMENT, ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE PENETRATION OF SMALL HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY IN RIVERINE RURAL AREAS (N28.9M); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT (N0M, N2.9M); C) PROJECT MONITORING EQUIPMENT (1 NO 28 SEATER BUS AND OTHER VEHICLES (N0M, N0M, N14.5M); D) NATIONAL TRAINING/WORKSHOP ON SMALL HYDROPOWER (N0M, N0M, N0M, N4.3M); E) PROJECT PLANNING, MONITORING AND EVALUATION (N0M, N0M, N0M, N0M, N13M)"	NEW	17,000,000
ERGP30159873	RESEARCH AND DEVELOPMENT ON OUTPUT DOCUMENTATION AND PATENTING	NEW	6,000,000
ERGP30159875	PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENTS	NEW	10,000,000
ERGP30159879	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS(2009 TO 2019)	NEW	15,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004512	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP554003030	YOUTH TRAINING AND EMPOWERMENT IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554004576	SMALL HYDRO POWER GENERATION IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP554003550	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN PLATEAU CENTRAL, PLATEAU STATE	NEW	50,000,000
ERGP554004108	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN MARKETS IN ABIA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004113	PROVISION/INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN ISIALANGWA NORTH LGA OF UMUOKWOROKWO VILLAGE IN UMUODE NSULU, IKENNA AUTONOMOUS COMMUNITY AND URATTA UMUOHA	NEW	50,000,000
ERGP554004114	PROVISION/INSTALLATION OF SOLAR POWERED STREET LIGHTS IN UMUAHIA NORTH/SOUTH LGA VILLAGES (UMULE UMUGHU AND UBAKALA)	NEW	50,000,000
ERGP554004566	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN EKITI EAST, EKITI S/W AND GBONYIN LGAs, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP665004231	YOUTH TRAINING ON REPAIR AND MAINTENANCE OF RENEWABLE ENERGY TECHNOLOGIES FOR EMPOWERMENT IN ALOR TOWN, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP554004472	PROVISION OF 2NOS. INTEGRATED SOLAR POWERED BOREHOLES IN UMAISHA COMMUNITY, TOTO LGA, NASARAWA WEST SENATORIAL DISTRICT, NASARAWA STATE	NEW	20,000,000
ERGP554004396	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP554004403	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP554004444	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANKA, MARAFA, BAKUM,MARADUN AND GUMMI, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP554004557	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHTS (ALL-IN-ONE) IN ODIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	100,000,000
ERGP554004462	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	200,000,000
ERGP554004541	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LGAs, OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554004459	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BOKKOS, MANGU, PANKSHIN, KANAM AND KANKE LGAs, PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	200,000,000
ERGP554002468	RURAL ELECTRIFICATION OF ICHAMA AND IGUMALE DISTRICT OF ADO/OGBADIGBO/ OKPOKWU FED. CONST. BENUE STATE.	NEW	45,000,000
ERGP554002603	TRAINING AND EMPOWERMENT OF YOUTHS ON ICT PROGRAMME IN ANDONI-OPOBO/ NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP554002604	COSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN ANDONI-OPOBO/ NKORO, FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP554000953	PROVISION OF SOLAR POWERED LIGHT AT ZAKI LGA, BAUCHI STATE.	NEW	10,000,000
ERGP554003771	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	50,000,000
ERGP554003633	TRANING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554003804	TRANING AND EMPOWERMENT FOR ARTISANS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554002406	COMPLETION OF MAINTENANCE OF SOLAR STREET LIGHT AND SOLAR POWER BOREHOLES IN OKUKU AND ENVIRON.	NEW	30,000,000
ERGP554002407	ON-TRAINING OF YOUTH ON THE PRODUCTION OF RENEWABLE ENERGY DEVICES PHASE 1 & 2 (COMPLETION AND EXPANSION) IN OKUKU ODO OTIN LGA OSUN STATE.	NEW	20,000,000
ERGP554004784	INSTALLATION OF SOLAR-POWERED STREET LIGHTS IN SELECTED AREAS IN FCT.	NEW	30,000,000
0228071001	**NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**350,412,877**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**19,556,439**
2202	**OVERHEAD COST**		**19,556,439**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,155,100**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,017,100
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,138,000
220202	**UTILITIES - GENERAL**		**1,188,900**
22020201	ELECTRICITY CHARGES		53,900
22020202	TELEPHONE CHARGES		680,000
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		12,500
22020206	SEWERAGE CHARGES		42,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,733,900**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,475,000
22020303	NEWSPAPERS		70,000
22020304	MAGAZINES & PERIODICALS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,006,400
22020307	DRUGS & MEDICAL SUPPLIES		42,500
22020309	UNIFORMS & OTHER CLOTHING		70,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,294,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		650,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,220,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		369,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	**TRAINING - GENERAL**		**1,230,000**
22020501	LOCAL TRAINING		1,230,000
220206	**OTHER SERVICES - GENERAL**		**2,052,500**
22020606	CLEANING AND FUMIGATION SERVICES		2,052,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**442,500**
22020709	AUDITING OF ACCOUNTS		442,500
220208	**FUEL & LUBRICANTS - GENERAL**		**1,005,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		335,000
22020803	PLANT / GENERATOR FUEL COST		670,000
220209	**FINANCIAL CHARGES - GENERAL**		**750,000**
22020902	INSURANCE PREMIUM		750,000
220210	**MISCELLANEOUS**		**2,704,539**
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021004	MEDICAL EXPENSES		42,500
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,219,539
22021036	PAYMENT FOR OUTSOURCED SERVICES		442,500
23	**CAPITAL EXPENDITURE**		**330,856,438**
2305	**OTHER CAPITAL PROJECTS**		**330,856,438**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**330,856,438**
23050101	RESEARCH AND DEVELOPMENT		330,856,438
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**19,556,439**
	TOTAL RECURRENT		**19,556,439**
	TOTAL CAPITAL		**330,856,438**
	TOTAL ALLOCATION		**350,412,877**
0228071001	**NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30157805	(A) DESIGN AND DEVELOPMENT OF INTEGRATED ETHANOL PLANT WITH FRACTIONAL DISTILLATION COLUMNS/CHARACTERIZATION OF AGRICULTURAL WASTE FOR ETHANOL PRODUCTION	NEW	5,227,628
ERGP30157806	(B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT	NEW	4,565,217
ERGP30157809	(C) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY;	NEW	4,364,505
ERGP30157812	(E) NATIONAL STAKEHOLDERS WORKSHOP ON AWARENESS ON ENERGY AND ENVIRONMENT MANAGEMENT	NEW	2,282,609
ERGP30157814	(F) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT	NEW	6,099,293

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30157816	(G) UTILIZATION OF DIGESTATE DERIVED FROM BIOGAS DIGESTER FOR BIO-FERTILIZER PRODUCTION	NEW	991,754
ERGP30157819	(H) PURIFICATION, COMPRESSION AND BOTTLING OF BIOGAS	NEW	1,478,973
ERGP30157822	(K) PROJECT PLANNING AND EVALUATION	NEW	2,203,898
ERGP30157824	(L) NATIONAL PESTICIDE USAGE SURVEY, EXPOSURE AND MONITORING OF RESIDUE	NEW	5,839,739
ERGP30157827	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	NEW	2,361,319
ERGP30157831	(M) PROFILING AND TOXICOLOGICAL ASSESSMENT OF DIGESTATE FROM NCEE BIOGAS DOME	NEW	931,304
ERGP30157834	(O) DETERMINATION OF THE POTENTIALS OF MUNICIPAL SOLID WASTE AS A FEEDSTOCK FOR THE COMMERCIAL PRODUCTION OF BIO ETHANOL IN BENIN METROPOLIS, SOUTH-SOUTH ZONE, NIGERIA	NEW	3,530,369
ERGP30157841	(P) A STUDY AND DESIGN FOR COMMERCIAL PRODUCTION OF BIOGAS FROM MUNICIPAL SOLID WASTE	NEW	3,408,769
ERGP30157848	(Q) DESIGN AND CONSTRUCTION OF A SOLAR OPERATED AUTOMATIC GATE SYSTEM FOR NCEE	NEW	1,621,439
ERGP30157849	(R) RESEARCH PUBLICATIONS AND LINKAGES	NEW	1,074,510
ERGP30157876	(S) A STUDY ON SATELITE OBSERVATION IN MONITORING AND MAPPING OF GREEN HOUSE GASES IN THE SOUTH-SOUTH ZONE OF NIGERIA	NEW	4,928,231
ERGP30157888	(T) A STUDY AND DESIGN FOR LUBRICATION OIL WASTE MANAGEMENT IN NIGERIA - A CASE STUDY OF SOUTH-SOUTH ZONE	NEW	5,206,612
ERGP30157893	(U) STUDY AND DESIGN FOR GENERATION OF POWER ELECTRICITY USING GEOTHERMAL ENERGY IN THE SOUTH-SOUTH ZONE OF NIGERIA (COUNTERPART FUND)	NEW	3,309,715
ERGP30157895	(V) DESIGN AND DEVELOPMENT OF LDPE RECYCLING SYSTEM	NEW	1,327,149
ERGP30157898	(W) DESIGN AND DEVELOPMENT OF FILE SANITISER	NEW	2,149,620
ERGP30157906	(A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE	NEW	2,578,561
ERGP30157909	(B) COMPUTERIZATION OF ACCOUNTING DEPARTMENT	NEW	3,715,142
ERGP30157912	(C) DEVELOPMENT AND EQUIPMENT OF BIOMASS/BIO ENERGY LABORATORY;	NEW	5,116,192
ERGP30157918	(D) DEVELOPMENT OF BIOGAS DIGESTER IN NYSC CAMPS ACROSS SIX (6) GEO POLITICAL ZONES	NEW	5,903,298
ERGP30157941	(E) CONSTRUCTION AND EQUIPING OF MULTI-PURPOSE RESEARCH WORKSHOP	NEW	8,248,875
ERGP30157963	(A) PROJECT MONITORING EQUIPMENT	NEW	8,098,200
ERGP30157971	(A) INSTALLATION OF INTERNET FACILITIES, ACCESSORIES, E-SECURITY , AND E-LIBRARY DEVELOPMENT	NEW	3,211,394
ERGP30157973	(A) PROCUREMENT OF OFFICE EQUIPMENT	NEW	5,903,518
ERGP30157980	(C) EQUIPMENT AND FURNITURE FOR THE ECOTOXICOLOGY LABORATORY AND ATTACHED OFFICES	NEW	5,935,688
ERGP30157982	(A) DEVELOPMENT OF SITE-APPROPRIATE SOLAR POWERED WATER BOREHOLE SYSTEM	NEW	1,968,136
ERGP30157985	(B) DESIGN, DEVELOPMENT AND INSTALLATION OF PILOT 100KVA SOLAR MINI GRID SYSTEM FOR NCEE	NEW	7,884,602
ERGP30157987	(C) DESIGN AND PROVISION OF SMART RENEWABLE ENERGY BASED ELECTRICITY OPTION FOR A RURAL HEALTH CLINIC IN SOUTH-SOUTH NIGERIA	NEW	3,943,403
ERGP30157990	EROSION AND FLOOD CONTROL WORKS AT IKB IGBOANUGO AVENUE EJIGHINANDU VILLAGE, AKWA ETITI IDEMINLI SOUTH LGA	NEW	32,754,872
ERGP30157991	SUPPLY OF CAMPING GAS TO RURAL WOMEN FOR CLEAN ENVIRONMENT	NEW	17,251,124
	PROVISION OF SOLAR STREETLIGHTS IN EDO SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP30157993	URBAN RENEWAL PROGRAMME IN IGBOTAKO OKITIPUPA, ONDO STATE	NEW	5,440,780
ERGP665004233	MAINTENANCE OF EXISTING SOLAR STREET LIGHT IN ALOR TOWN, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP665004234	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ALOR TOWN, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	80,000,000
0228072001	**TECHNOLOGY BUSINESS INCUBATOR - ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**168,845,023**
21	**PERSONNEL COST**		**82,745,811**
2101	**SALARY**		**73,551,832**
210101	**SALARIES AND WAGES**		**73,551,832**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		73,551,832
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,193,979**
210202	**SOCIAL CONTRIBUTIONS**		**9,193,979**
21020201	NHIS		3,677,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,516,387
22	**OTHER RECURRENT COSTS**		**10,297,212**
2202	**OVERHEAD COST**		**10,297,212**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,427,443**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,380,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,047,195
220202	**UTILITIES - GENERAL**		**236,178**
22020201	ELECTRICITY CHARGES		100,980
22020202	TELEPHONE CHARGES		20,533
22020203	INTERNET ACCESS CHARGES		103,267
22020205	WATER RATES		11,398
220203	**MATERIALS & SUPPLIES - GENERAL**		**396,015**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,828
22020302	BOOKS		124,797
22020303	NEWSPAPERS		100,797
22020304	MAGAZINES & PERIODICALS		20,797
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,796
220204	**MAINTENANCE SERVICES - GENERAL**		**1,346,174**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		98,980
22020402	MAINTENANCE OF OFFICE FURNITURE		482,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		282,398
220205	**TRAINING - GENERAL**		**995,410**
22020501	LOCAL TRAINING		995,410
220206	**OTHER SERVICES - GENERAL**		**2,077,837**
22020601	SECURITY CHARGES		1,028,520
22020605	SECURITY VOTE (INCLUDING OPERATION)		20,797
22020606	CLEANING AND FUMIGATION SERVICES		1,028,520
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**256,778**
22020701	FINANCIAL CONSULTING		95,980
22020702	INFORMATION TECHNOLOGY CONSULTING		81,378
22020703	LEGAL SERVICES		79,420
220208	**FUEL & LUBRICANTS - GENERAL**		**599,602**
22020801	MOTOR VEHICLE FUEL COST		599,602
220209	**FINANCIAL CHARGES - GENERAL**		**50,398**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,398
220210	**MISCELLANEOUS**		**911,377**
22021001	REFRESHMENT & MEALS		102,198
22021002	HONORARIUM & SITTING ALLOWANCE		102,398
22021003	PUBLICITY & ADVERTISEMENTS		400,398
22021004	MEDICAL EXPENSES		20,797
22021006	POSTAGES & COURIER SERVICES		20,797
22021007	WELFARE PACKAGES		202,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,797
22021013	PROMOTION (SERVICE WIDE)		20,797
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,797
23	**CAPITAL EXPENDITURE**		**75,802,000**
2305	**OTHER CAPITAL PROJECTS**		**75,802,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**75,802,000**
23050101	RESEARCH AND DEVELOPMENT		75,802,000
	TOTAL PERSONNEL		**82,745,811**
	TOTAL OVERHEAD		**10,297,212**
	TOTAL RECURRENT		**93,043,023**
	TOTAL CAPITAL		**75,802,000**
	TOTAL ALLOCATION		**168,845,023**
0228072001	**TECHNOLOGY BUSINESS INCUBATOR - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156116	PROCESS PLANT DEVELOPMENT AND UPSCALING OF SOME SELECTED R&D PRODUCTS	NEW	5,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30156129	DEVELOPMENT OF FACILITIES	NEW	7,160,000
ERGP30156160	ALTERNATETIVE POWER SUPPLY	NEW	10,142,000
ERGP30158751	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY INCUBATION IN ENUGU AND EBONYI	NEW	2,000,000
ERGP8158752	TECHNOLOGY TRANSFER AND DEVELOPMENT OF SKILLS IN FABRICATION OF EQUIPMENT FOR AGRO PROCESSING	NEW	1,000,000
ERGP554003541	TRAINING OF YOUTHS AND WOMEN ON ENTREPRENUERSHIP DEVELOPMENT IN ACSD, ANAMBRA STATE	NEW	50,000,000
0228073001	**ENERGY COMMISSION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,637,116,277**
21	**PERSONNEL COST**		**2,089,224,037**
2101	**SALARY**		**1,857,088,033**
210101	**SALARIES AND WAGES**		**1,857,088,033**
21010101	SALARY		1,857,088,033
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**232,136,004**
210202	**SOCIAL CONTRIBUTIONS**		**232,136,004**
21020201	NHIS		92,854,402
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,281,602
22	**OTHER RECURRENT COSTS**		**246,142,418**
2202	**OVERHEAD COST**		**246,142,418**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,510,922**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,253,456
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,400,000
220202	**UTILITIES - GENERAL**		**22,702,056**
22020201	ELECTRICITY CHARGES		11,521,667
22020202	TELEPHONE CHARGES		1,535,977
22020203	INTERNET ACCESS CHARGES		4,759,926
22020204	SATELLITE BROADCASTING ACCESS CHARGES		493,924
22020205	WATER RATES		846,962
22020206	SEWERAGE CHARGES		3,543,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,703,017**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,163,543
22020302	BOOKS		638,785
22020303	NEWSPAPERS		638,785
22020304	MAGAZINES & PERIODICALS		1,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,617,727
22020307	DRUGS & MEDICAL SUPPLIES		461,241
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,785
220204	**MAINTENANCE SERVICES - GENERAL**		**15,427,048**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE		1,081,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,575,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,218,193
22020406	OTHER MAINTENANCE SERVICES		3,081,771
220205	**TRAINING - GENERAL**		**31,511,005**
22020501	LOCAL TRAINING		31,511,005
220206	**OTHER SERVICES - GENERAL**		**34,848,235**
22020601	SECURITY CHARGES		19,232,008
22020605	SECURITY VOTE (INCLUDING OPERATION)		15,616,227
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,373,572**
22020701	FINANCIAL CONSULTING		3,500,960
22020703	LEGAL SERVICES		4,872,612
220208	**FUEL & LUBRICANTS - GENERAL**		**22,261,424**
22020801	MOTOR VEHICLE FUEL COST		6,693,924
22020803	PLANT / GENERATOR FUEL COST		15,567,500
220209	**FINANCIAL CHARGES - GENERAL**		**12,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		12,000,000
220210	**MISCELLANEOUS**		**57,805,139**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		6,469,619
22021002	HONORARIUM & SITTING ALLOWANCE		3,266,181
22021003	PUBLICITY & ADVERTISEMENTS		1,300,664
22021004	MEDICAL EXPENSES		2,451,374
22021006	POSTAGES & COURIER SERVICES		1,693,924
22021007	WELFARE PACKAGES		40,350,139
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,234,809
22021009	SPORTING ACTIVITIES		1,038,429
23	**CAPITAL EXPENDITURE**		**5,301,749,822**
2302	**CONSTRUCTION / PROVISION**		**1,721,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,721,500,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,721,500,000
2305	**OTHER CAPITAL PROJECTS**		**3,580,249,822**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,580,249,822**
23050101	RESEARCH AND DEVELOPMENT		3,580,249,822
	TOTAL PERSONNEL		**2,089,224,037**
	TOTAL OVERHEAD		**246,142,418**
	TOTAL RECURRENT		**2,335,366,455**
	TOTAL CAPITAL		**5,301,749,822**
	TOTAL ALLOCATION		**7,637,116,277**
0228073001	**ENERGY COMMISSION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160109	SOLAR POWER PROJECT AT DUTSE POLYTECHNIC, JIGAWA STATE	NEW	135,000,000
ERGP10160119	SOLAR STREET LIGHTS IN KWANGWARA SUBURB OF KONTAGORA	NEW	70,000,000
ERGP10160967	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MUSHIN AND AGEGE LGAs	NEW	90,000,000
ERGP10160969	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IKEJA AND AJEROMI IFELODUN LGAs	NEW	90,000,000
ERGP10160972	SUPPLY AND INSTALLATIONOF STREET LIGHT IN IKEJA AND AJEROMI LGAs	NEW	90,000,000
ERGP10160975	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IFAKO-IJAIYE AND AMUWO ODOFIN LGAs	NEW	90,000,000
ERGP10160978	PROVISION AND INSTALLATION OF INEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYTALINE PANEL) LIFE P04 BATTERY 480wWh, LED MAX POWER 60 W, GREATER TAN 3600LM IN LAGOS WEST	NEW	180,000,000
ERGP10160980	LIGHTENING UP OF COMMUNITIES WITH ALL-IN-ONE SOLAR STREET LIGHT WITH HIGH INTENSITY 60 WATS LED LIGHTS ACROSS THE SELECTED LOCAL GOVERNMENT AREAS IN LAGOS WEST SENATORIAL DISTRICT	NEW	211,500,000
ERGP28160948	SUPPLY AND INSTALLATION OF SOLARISED BOREHOLES IN BADAGRY AND OSHODI LGAs	NEW	135,000,000
ERGP28160950	SUPPLY AND INSTALLATION OF SOLARISED BOREHOLES IN MUSHIN AND AGEGE LGAs	ONGOING	135,000,000
ERGP28160954	SUPPLY AND INSTALLATION OF SOLARISED BOREHOLES IN ALIMOSHO AND OJO LGAs	NEW	135,000,000
ERGP28160961	SUPPLY AND INSTALLATION OF SOLARISED BOREHOLES IN IKEJA AND AJEROMI IFELODUN LGAs	NEW	135,000,000
ERGP28160963	SUPPLY AND INSTALLATION OF SOLARISED BOREHOLES IN IFAKO-IJAIYE AND AMUWO ODOFIN LGAs	NEW	135,000,000
ERGP28160964	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BADAGRY AND OSHODI LGAs	NEW	90,000,000
ERGP30150940	SCIENCE AND TECHNOLOGY EXPO 2021	NEW	7,470,000
ERGP30150954	ANNUAL NATIONAL COUNCIL ON SCIENCE & TECHNOLOGY, WATER RESOURCES, POWER, NATIONAL PLANNING, E.T.C	NEW	9,493,249
ERGP30150974	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL ENERGY CHARTER (IECH)INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, MINISTERIAL & TECHNICAL MEETINGS ETC); AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); UNDP; UNIDO; AFREC.	NEW	54,360,000
ERGP30150981	PROMOTION OF RENEWABLE ENERGY INN THE 6 GEO POLITICAL ZONES AT 240,000,000/ZONE	NEW	74,580,020
ERGP30151156	QUARTERLY ENERGY LECTURE SERIES AT N25M/QUARTER	NEW	15,552,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30151262	REVIEW OF ECN LAW TO POSITION IT AS THE NATIONAL FOCAL POINT FOR RENEWABLE ENERGY & ENERGY EFFICIENCY	NEW	13,500,000
ERGP30151268	ADOPTION AND POPULARIZATION OF WEB-DRIVEN GIS-BASED TOOL FOR THE IDENTIFICATION OF LARGE-SCALE/ON-GRID RE POTENTIAL PROJECT SITES IN NIGERIA THROUGH LINKAGES WITH INTERNATIONAL PARTNERS (GESTO)	NEW	15,782,755
ERGP30151348	DEVELOPMENT OF NIGERIA ENERGY HOUSE BUILDING	NEW	27,000,000
ERGP30159433	VIDEO CONFERENCING FACILITIES IN DG/CEO'S CONFERENCE ROOM	NEW	16,920,000
ERGP30159434	ENERGY PROJECT MONITORING EQUIPMENT, TECHNICAL VISITS TO ENERGY INFRASTRUCTURES AND ANNUAL REPORT PRODUCTION	NEW	27,000,000
ERGP30159437	REVIEW AND POPULARIZATION OF NATIONAL ENERGY POLICY DOCUMENTS AND RELATED MASTER PLANS	NEW	9,360,000
ERGP30159440	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT AND SOLAR POWERED BOREHOLE AT ECN COOPERATIVE HOUSING ESTATE, GARAM, TAFA LOCAL GOVERNMENT AREA, NIGER STATE.	NEW	18,144,000
ERGP30159442	SOLAR STREETLIGHTS AND MINI GRID IN EBONYI STATE	NEW	90,000,000
ERGP30159443	PROMOTION OF RENEWABLE ENERGY AND ENERGY EFFICIENCY IN NASARAWA STATE	NEW	72,180,000
ERGP30159444	SOLAR STREETLIGHTS AND WATER BOREHOLES IN GOMBE STATE	NEW	48,600,000
ERGP30159446	PROMOTION OF RENEWABLE ENERGY IN ANAMBRA STATE	NEW	90,000,000
ERGP30159447	SOLAR STREETLIGHTS AND BOREHOLES IN RURAL AREA OF PLATEAU STATE	NEW	90,000,000
ERGP30159448	SOLAR STREETLIGHTS AND BOREHOLES IN IMO STATE	NEW	45,540,000
ERGP30159449	RENEWABLE ENERGY PROMOTION IN KOGI STATE	NEW	36,000,000
ERGP30159450	SOLAR STREET LIGHT AND SOLAR POWERED WATER BOREHOLE IN RURAL AREA OF SOKOTO	NEW	64,962,000
ERGP30159452	SOLAR STREETLIGHTS AND BOREHOLES IN KUDUNA STATE	NEW	32,400,000
ERGP30159453	PROMOTION OF RENEWABLE ENERGY AND SOLAR STREETLIGHTS AND WATER BOREHOLES IN YOBE STATE	NEW	32,400,000
ERGP30159454	MONITORING OF THE IMPLEMENTATION NATIONAL POLICIES ON NUCLEAR ENERGY IN THE AREA OF TRAINING AND MANPOWER DEVELOPMENT.	NEW	7,290,000
ERGP30159456	STUDY ON FUEL WOODS CONSUMPTIONS USING THE FAO WOOD FUEL SUPPLEMENTARY MODEL IN THE SOUTH EAST GEOPOLITICAL ZONE	NEW	11,664,000
ERGP30159458	DIGITALIZATION OF FINANCE AND ACCOUNTS DEPARTMENT AND TRAINING	NEW	10,611,000
ERGP30159460	ENERGY BALANCE AND ENERGY DEMAND AND SUPPLY PROJECTIONS UP TO 2050 USING MAED AND MASSAGE ENERGY PLANNING TOOLS	NEW	11,340,000
ERGP30159461	ASSESSMENT AND MENTAINANCE OF ECN RENEWABLE ENERGY PROJECTS IN THE SIX (6) GEO POLITICAL ZONES	NEW	11,340,000
ERGP30159462	WEB-DRIVEN DATA BANK AND UPGRADES	NEW	9,153,000
ERGP30159464	PARTITIONING AND REMODELLING OF ECN OFFICES AND PREMISES FOR CIVD 19 PROTOCOL COMPLIANCE	NEW	14,337,000
ERGP30159465	STUDY OF BIOGAS POWER PLANT USING TANNERY WASTE AS FEED STOCK IN KANO IN COLLABORATION WITH MAN	NEW	6,480,000
ERGP30159466	DOCUMENTATION AND ADVOCACY ON ENERGY RESEARCH AND DEVELOPMENT ACTIVITIES	NEW	6,480,000
ERGP30159467	PROMOTION OF GENDER MAINSTREAMING IN SUSTAINABLE ENERGY DEVELOPMENT	NEW	12,686,633
ERGP530159467	YOUTH EMPOWERMENT/TRAINING ON RENEWABLE ENERGY DEVICES IN VARIOUS COMMUNITIES IN IDEMILI NORTH AND SOUTH CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP530159468	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EBONYI CENTRAL SENATORIAL ZONE.	NEW	20,000,000
ERGP530159469	SOLAR POWERED BOREHOLES FOR IMO EAST SENATORIAL DISTRICT	NEW	45,000,000
ERGP530159470	PROVISION AND INSTALLATION OF SOLAR LIGHTS TO SELECTED COMMUNITIES OF OHAJI/EGBEMA, OGUTA, ORU-WEST, IMO STATE	NEW	10,000,000
ERGP665004232	DESIGN AND CONSTRUCTION OF 10KW OFF GRID RENEWABLE ENERGY IN SOME PUBLIC BUILDINGS IN ALOR TOWN, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	70,000,000
ERGP530159471	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS AT ONWURAH STREET, AKOGHELI STREET OFF ARTHUR EZE AVENUE, AWKA	NEW	10,000,000
ERGP530159472	PROVISION OF SOLAR STREET LIGHT IN FARMERS MARKET IN EDO CENTRAL	NEW	40,000,000
ERGP530159473	PROVISION OF SOLAR POWERED STREET LIGHTS IN KALGI YOBE STATE.	NEW	35,000,000
ERGP530159474	PROVISION OF SOLAR STREET LIGHTS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003439	DEPLOYMENT AND INSTALLATION OF INTEGRATED SOLAR SYSTEM AT GENERAL HOSPITAL COMPLEX (MINI GRID) FUNTUA, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	250,000,000
ERGP554004347	ELECTRIFICATION OF AGO-OTUKPA COMMUNITY, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004350	ELECTRIFICATION OF IGBEMGBE COMMUNITY, ADO LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554004424	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN GIRLS BOARDING SCHOOLS, BIRNIWA AND MALLAM MADORI LGAs, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	10,000,000
ERGP554004426	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN THE ELEVEN (11) LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP554004484	CONSTRUCTION OF 5 NOS SOLAR POWERED BOREHOLES IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP554004529	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHT IN SOUTHERN IJAW, BAYELSA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004544	CONSTRUCTION OF SOLAR POWERED BOREHOLES @5M EACH IN AJEBANDELE ASUKU ROAD, IWARA, ATAKUMOSA EAST LGA; OGBON TUNTUN STREET, ILOKO-IJESA, ORIADE LGA; SABO MARKET, IROJO,ILESA, ILESA EAST LGA; GBALEFEFE, MODAKEKE,AREA OFFICE; ESA-ODO TOWN, OBOKUN LGA; ILOBA TOWN ATAKUMOSA WEST ALL IN OSUN EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004570	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN IREPODUN/IFELODUN AND ADO LGAs, EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP554004571	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ADO, EFON AND EKITI WEST LGAs, EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP554004590	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN AKIYI-ATO, EDEMA,IYENU ROAD NIGAGAGU,ISHIELU LGA, EBONYI CETRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	200,000,000
ERGP554001063	SUPLY AND INSTALLATION OF SOLAR STREET LIGT IN NGURU/YUSUARI/KARASUWA/MACHINA FED CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP554001209	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SOUTH WEST	NEW	250,000,000
ERGP554002445	RURAL ELECTRIFICATION AND PROVISION OF 2 NOS 300KVA TRANSFORMER AND RETICULATION OF EBENTA-IGWOKE-IKWOKWU-IKWOKWU-IHIO EDII,UWOKWU COMMUNITIES OF OJU LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE.	NEW	50,000,000
ERGP554002576	SUPPLY AND INSTALLATION OF TRANSFORMERS TO COMMUNITIES IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP554002599	SUPPLY OF 100WATTS ALL IN ONE, MOTION SENSOR SOLAR STREET LIGHT IN EGOR/IKPOBA-OKHA FED. CONSTITUENCY, EDO STATE.	NEW	20,000,000
ERGP554002817	PROVISION OF SOLAR STREET LIGHTS IN OBOSI, IDEMILI NORTH ANAMBRA STATE.	NEW	25,000,000
ERGP554002913	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN TORO TOWN, TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP554003341	ESTABLISHMENT OF SOLAR STREETLIGHT AT DARAZO, BAUCHI STATE	NEW	25,000,000
ERGP554003921	PROVISION OF SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP554003199	PROVISION OF SOLAR STREET LIGHTS IN FOUR (4) COMMUNITIES OF NKWERRE/ISU/NWANGELE /NJABA FEDERAL CONSTITUENCY,IMO STAATE	NEW	40,000,000
ERGP554001588	INSTALLATION OF TRANSFORMER TO NDOKWA/UKWUANI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	10,000,000
ERGP554004633	PROVISION OF SOLAR POWERED WATER BOREHOLE AT VARIOUS COMMUNITIES IN VARIOUS PARTS OF KOGI STATE	NEW	117,624,166
ERGP554002947	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU/YUSUFARI /MACHINA/ KARASUWA FEDERAL CONSTITUENCY OF YOBE STATE	NEW	100,000,000
ERGP554001313	SUPPLY AND INSTALLATION OF TRANSFORMERS IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY, EDO	NEW	40,000,000
ERGP554003598	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN JAKUSKO FED. CONST. YOBE STATE.	NEW	50,000,000
ERGP554003801	CONSTRUCTION OF SOLAR POWERED BOREHOLE NGURU/ YUSUFARI/ KARASUWA/ MACHINA FEDERAL CONSTITUENCY, YOBE STATE	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004043	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT AT SOME LOCATIONS ACROSS SELECTED LGAs IN YOBE STATE	NEW	50,000,000
0228074001	**NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,027,942,703**
22	**OTHER RECURRENT COSTS**		**25,575,107**
2202	**OVERHEAD COST**		**25,575,107**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,709,362**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,275,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,354,734
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		873,407
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,205,627
220202	**UTILITIES - GENERAL**		**1,496,061**
22020201	ELECTRICITY CHARGES		174,188
22020202	TELEPHONE CHARGES		237,529
22020203	INTERNET ACCESS CHARGES		918,446
22020205	WATER RATES		82,949
22020206	SEWERAGE CHARGES		82,949
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,078,254**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,282,383
22020303	NEWSPAPERS		244,263
22020304	MAGAZINES & PERIODICALS		183,198
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,146
22020307	DRUGS & MEDICAL SUPPLIES		122,132
22020309	UNIFORMS & OTHER CLOTHING		122,132
220204	**MAINTENANCE SERVICES - GENERAL**		**5,312,266**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		478,104
22020402	MAINTENANCE OF OFFICE FURNITURE		1,062,453
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,115,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,227
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,487,434
22020406	OTHER MAINTENANCE SERVICES		637,472
220205	**TRAINING - GENERAL**		**2,198,064**
22020501	LOCAL TRAINING		2,198,064
220206	**OTHER SERVICES - GENERAL**		**1,169,078**
22020601	SECURITY CHARGES		584,539
22020605	SECURITY VOTE (INCLUDING OPERATION)		584,539
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**82,949**
22020703	LEGAL SERVICES		82,949
220208	**FUEL & LUBRICANTS - GENERAL**		**1,976,625**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		790,650
22020803	PLANT / GENERATOR FUEL COST		1,185,975
220209	**FINANCIAL CHARGES - GENERAL**		**1,411,678**
22020902	INSURANCE PREMIUM		1,411,678
220210	**MISCELLANEOUS**		**3,140,770**
22021003	PUBLICITY & ADVERTISEMENTS		945,164
22021004	MEDICAL EXPENSES		74,122
22021006	POSTAGES & COURIER SERVICES		370,611
22021007	WELFARE PACKAGES		1,676,751
22021009	SPORTING ACTIVITIES		74,122
23	**CAPITAL EXPENDITURE**		**1,002,367,596**
2305	**OTHER CAPITAL PROJECTS**		**1,002,367,596**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,002,367,596**
23050101	RESEARCH AND DEVELOPMENT		1,002,367,596
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**25,575,107**
	TOTAL RECURRENT		**25,575,107**
	TOTAL CAPITAL		**1,002,367,596**
	TOTAL ALLOCATION		**1,027,942,703**
0228074001	**NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30152602	"RESEARCH AND DEVELOPMENT RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORH-EAST NIG AND OTHER INLAND BASINS	NEW	6,497,331
ERGP30152609	ASSESSMENT OF GEO-THERMAL ENERGY RESOUCES OF THE CENTRAL BENUE TROGH/WORKSHOP, NIGERIA PHASE II	NEW	5,685,165
ERGP30152618	DEVELOPMENT OF INTEGRATED MODULAR REFINERY	NEW	4,872,998
ERGP30152626	RESEARCH AND DEVELOPMENT ON IN-SITU PRODUCTION OF HYDROGEN FUEL FROM FOSSIL FUEL ENERGY RESOURCES	NEW	4,060,832
ERGP30152632	NATIONAL WORKSHOP ON PETROLEUM POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS	NEW	4,872,998
ERGP30152641	NATIONAL WORKSHOP ON GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH, NIGERIA	NEW	4,466,915
ERGP30152665	"COMPUTER SOFTWARE ACQUISITION PETREL PETROMOD,GENESIS TECH LOG (Seismic lines & HC Generation Modelling Tools); "	NEW	4,060,832
ERGP30152672	MAGNETOTELLURIC EQUIPMENT	NEW	5,279,082
ERGP30152681	MAGNETOMETER EQUIPMENT	NEW	4,060,832
ERGP30152688	GRAVIMETER EQUIPMENT	NEW	4,060,832
ERGP30152693	PROJECT PLANNING MONITORING AND EVALUATION	NEW	4,872,998
ERGP30152698	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	5,685,165
ERGP30152704	PROJECT MONITORING EQUIPMENT MOBILE	NEW	21,531,960
ERGP30152716	PAYMENT OF OUTSTANDING DEBTS FOR EXECUTED PROJECTS (2009 - 2015)	NEW	2,486,657
ERGP30158172	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	NEW	4,872,998
ERGP554000792	VOCATIONAL TRAINING AND CASH GRANT EMPOWERMENT AND START UP GRANT TO UNEMPLOYED GRADUATES	NEW	200,000,000
ERGP554003805	SOLAR POWERED STREET LIGHT IN IDAARE, OKENE LGA, KOGI STATE	NEW	5,000,000
ERGP554002405	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KATSINA,GOMBE, BAUCHI, KADUNA AND ZAMFARA	NEW	100,000,000
ERGP554552405	CONSTRUCTION OF OFFICE BUILDING	ONGOING	60,000,000
ERGP554002911	PROVISION OF HOSPITAL EQUIPTMENTS FOR NEWLY CONSTRUCTED HOSPITALS IN SADE,GABARIN,SORO AND MIYA OF DARAZO/ GANJUWA FEDERAL CONSTITUENCY OF BAUCHI STATE	NEW	100,000,000
ERGP665004230	FIKA SOLAR PROJECT, FIKA YOBE STATE	NEW	250,000,000
ERGP554002270	SUPPLY OF MOTORCYCLES TO EASE INTRA RURAL TRANSPORT IN DARAZO/GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP554002271	CONSTRUCTION OF ONE STOREEY CLASSROOMS AND FURNITURE IN DARAO/GANJUWA FEDERAL COSNTITUENCY, BAUCHI STATE	NEW	100,000,000
0228076001	**TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**80,513,613**
21	**PERSONNEL COST**		**58,493,086**
2101	**SALARY**		**51,993,854**
210101	**SALARIES AND WAGES**		**51,993,854**
21010101	SALARY		51,993,854
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,499,232**
210202	**SOCIAL CONTRIBUTIONS**		**6,499,232**
21020201	NHIS		2,599,693
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,899,539
22	**OTHER RECURRENT COSTS**		**10,545,527**
2202	**OVERHEAD COST**		**10,545,527**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,443,429**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		883,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		560,390
220202	**UTILITIES - GENERAL**		**1,290,592**
22020201	ELECTRICITY CHARGES		203,778
22020202	TELEPHONE CHARGES		220,760
22020203	INTERNET ACCESS CHARGES		679,257
22020205	WATER RATES		186,797
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,207,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,224
22020302	BOOKS		373,594
22020303	NEWSPAPERS		373,594
22020304	MAGAZINES & PERIODICALS		373,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		373,594

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**764,169**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		203,778
22020402	MAINTENANCE OF OFFICE FURNITURE		186,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		186,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		186,797
220205	**TRAINING - GENERAL**		**917,002**
22020501	LOCAL TRAINING		917,002
220206	**OTHER SERVICES - GENERAL**		**560,391**
22020601	SECURITY CHARGES		186,797
22020605	SECURITY VOTE (INCLUDING OPERATION)		186,797
22020606	CLEANING AND FUMIGATION SERVICES		186,797
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**781,150**
22020701	FINANCIAL CONSULTING		203,778
22020702	INFORMATION TECHNOLOGY CONSULTING		390,575
22020703	LEGAL SERVICES		186,797
220208	**FUEL & LUBRICANTS - GENERAL**		**356,612**
22020801	MOTOR VEHICLE FUEL COST		356,612
220209	**FINANCIAL CHARGES - GENERAL**		**186,797**
22020901	BANK CHARGES (OTHER THAN INTEREST)		186,797
220210	**MISCELLANEOUS**		**2,037,785**
22021001	REFRESHMENT & MEALS		186,797
22021002	HONORARIUM & SITTING ALLOWANCE		186,797
22021003	PUBLICITY & ADVERTISEMENTS		186,797
22021004	MEDICAL EXPENSES		186,797
22021006	POSTAGES & COURIER SERVICES		186,797
22021007	WELFARE PACKAGES		186,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		186,797
22021013	PROMOTION (SERVICE WIDE)		186,797
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		543,409
23	**CAPITAL EXPENDITURE**		**11,475,000**
2301	**FIXED ASSETS PURCHASED**		**1,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,000,000**
23010119	PURCHASE OF POWER GENERATING SET		1,000,000
2302	**CONSTRUCTION / PROVISION**		**5,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,500,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,500,000
2305	**OTHER CAPITAL PROJECTS**		**4,975,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,975,000**
23050101	RESEARCH AND DEVELOPMENT		4,975,000
	TOTAL PERSONNEL		**58,493,086**
	TOTAL OVERHEAD		**10,545,527**
	TOTAL RECURRENT		**69,038,613**
	TOTAL CAPITAL		**11,475,000**
	TOTAL ALLOCATION		**80,513,613**
0228076001	**TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10122580	UPGRADING OF POWER SUPPLY	ONGOING	1,000,000
ERGP8112604	DEVELOPMENT OF FACILITIES AND TEN (10) INCUBATION UNIT	ONGOING	4,500,000
ERGP8119152	PROVISION OF TRAINING EQUIPMENT AT FIVE (5) VOCATIONAL AND SKILL ACQUISITION CENTRE IN SELECTED COMMUNITIES IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE.	ONGOING	1,000,000
ERGP8143715	PROCESS PLANT DEVELOPMENT AND UP-SCALING OF SOME SELECTED R&D PRODUCTS	ONGOING	4,975,000
0228077001	**TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**78,402,415**
21	**PERSONNEL COST**		**48,461,390**
2101	**SALARY**		**43,076,791**
210101	**SALARIES AND WAGES**		**43,076,791**
21010101	SALARY		43,076,791
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,384,599**
210202	**SOCIAL CONTRIBUTIONS**		**5,384,599**
21020201	NHIS		2,153,840

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,230,759
22	**OTHER RECURRENT COSTS**		**9,291,025**
2202	**OVERHEAD COST**		**9,291,025**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,386,693**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,124,693
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,262,000
220202	**UTILITIES - GENERAL**		**760,000**
22020201	ELECTRICITY CHARGES		240,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		280,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**529,425**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		280,000
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,425
220204	**MAINTENANCE SERVICES - GENERAL**		**920,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		270,000
220205	**TRAINING - GENERAL**		**500,000**
22020501	LOCAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**1,458,907**
22020601	SECURITY CHARGES		1,159,200
22020605	SECURITY VOTE (INCLUDING OPERATION)		299,707
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**180,000**
22020701	FINANCIAL CONSULTING		180,000
220208	**FUEL & LUBRICANTS - GENERAL**		**720,000**
22020801	MOTOR VEHICLE FUEL COST		720,000
220210	**MISCELLANEOUS**		**1,836,000**
22021001	REFRESHMENT & MEALS		560,000
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		372,000
22021007	WELFARE PACKAGES		200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		154,000
23	**CAPITAL EXPENDITURE**		**20,650,000**
2302	**CONSTRUCTION / PROVISION**		**20,650,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,650,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,650,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
	TOTAL PERSONNEL		**48,461,390**
	TOTAL OVERHEAD		**9,291,025**
	TOTAL RECURRENT		**57,752,415**
	TOTAL CAPITAL		**20,650,000**
	TOTAL ALLOCATION		**78,402,415**
0228077001	**TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151453	PROVISION OF SIXTEEN UNITS OF THREE PHASE METERS FOR EXISTING INCUBATION UNITS (STEPPING DOWN OF ELECTRICITY INTO ALL THE EXISTING UNITS "CONCRETE POLES AND CABLES"	ONGOING	8,650,000
ERGP23143731	CONSTRUCTION OF 5 INCUBATION UNITS AT TIC ILE IFE(PERIMETER FENCING)	ONGOING	5,000,000
ERGP30151434	SCALING UP OF RESEARCH AND DEVELOPMENT FOR PAPERCRETE ASBESTOR PRODUCTION	ONGOING	7,000,000
0228079001	**NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**463,466,737**
21	**PERSONNEL COST**		**83,466,737**
2101	**SALARY**		**73,033,395**
210101	**SALARIES AND WAGES**		**73,033,395**
21010101	SALARY		73,033,395
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,433,342**
210202	**SOCIAL CONTRIBUTIONS**		**10,433,342**

0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		4,173,337
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,260,005
22	**OTHER RECURRENT COSTS**		**50,000,000**
2202	**OVERHEAD COST**		**50,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**900,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**3,000,000**
22020601	SECURITY CHARGES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
220210	**MISCELLANEOUS**		**15,400,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		2,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	**CAPITAL EXPENDITURE**		**330,000,000**
2305	**OTHER CAPITAL PROJECTS**		**330,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**330,000,000**
23050101	RESEARCH AND DEVELOPMENT		330,000,000
	TOTAL PERSONNEL		**83,466,737**
	TOTAL OVERHEAD		**50,000,000**
	TOTAL RECURRENT		**133,466,737**
	TOTAL CAPITAL		**330,000,000**
	TOTAL ALLOCATION		**463,466,737**
0228079001	**NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156908	DEPLOYMENT OF NiCFoST INITIATIVE	NEW	100,000,000
ERGP30156914	ADVOCACY ON NiCFoST IN NIGERIA	NEW	100,000,000
ERGP30156918	ADAPTATION OF FOOD SCIENCE AND TECHNOLOGY FRAMEWORK	NEW	30,000,000
ERGP30156927	ASSESMENT GAP/NEEDS IN NIGERIA FOOD INSTITUTION	NEW	100,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0229	FEDERAL MINISTRY OF TRANSPORT	13,469,055,550	758,400,000	209,736,113,910	223,963,569,460
			13,469,055,550	**758,400,000**	**209,736,113,910**	**223,963,569,460**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				13,469,055,550
2.	022	MAIN ENVELOP - OVERHEAD				758,400,000
3.	031	CAPITAL DEVELOPMENT FUND MAIN				209,736,113,910
						223,963,569,460
FEDERAL MINISTRY OF TRANSPORT						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,089,848,974	358,799,999	156,611,063,047	158,059,712,020
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	930,718,440	179,400,001	21,187,999,023	22,298,117,464
3.	0229003001	NIGERIAN RAILWAY CORPORATION	9,137,604,579	105,400,000	21,749,000,000	30,992,004,579
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	737,139,170	0	6,313,804,582	7,050,943,752
5.	0229005001	MARITIME ACADEMY, ORON	1,084,539,238	81,400,000	933,982,181	2,099,921,419
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	489,205,149	33,400,000	2,940,265,077	3,462,870,226
			13,469,055,550	**758,400,000**	**209,736,113,910**	**223,963,569,460**

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		158,059,712,020
21	PERSONNEL COST		1,089,848,974
2101	SALARY		968,754,644
210101	SALARIES AND WAGES		968,754,644
21010101	SALARY		968,754,644
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		121,094,330
210202	SOCIAL CONTRIBUTIONS		121,094,330
21020201	NHIS		48,437,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,656,598
22	OTHER RECURRENT COSTS		358,799,999
2202	OVERHEAD COST		358,799,999
220201	TRAVEL& TRANSPORT - GENERAL		90,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		71,000,000
22020201	ELECTRICITY CHARGES		48,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		30,800,000
22020501	LOCAL TRAINING		30,800,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		10,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,470,314
22020702	INFORMATION TECHNOLOGY CONSULTING		1,470,314
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		58,800,000
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		18,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
23	CAPITAL EXPENDITURE		156,611,063,047
2301	FIXED ASSETS PURCHASED		163,905,904
230101	PURCHASE OF FIXED ASSETS - GENERAL		163,905,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		71,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		28,055,904
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		45,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT		19,000,000
2302	CONSTRUCTION / PROVISION		72,931,531,198
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,931,531,198
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,086,250,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		14,250,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		71,816,781,198
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		14,250,000
2305	OTHER CAPITAL PROJECTS		83,515,625,946

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**83,515,625,946**
23050101	RESEARCH AND DEVELOPMENT		82,349,468,176
23050102	COMPUTER SOFTWARE ACQUISITION		16,074,171
23050104	ANNIVASARIES/CELEBRATIONS		323,776,247
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		437,234,852
23050119	SPECIAL INTERVENTION		95,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		294,072,500
	TOTAL PERSONNEL		**1,089,848,974**
	TOTAL OVERHEAD		**358,799,999**
	TOTAL RECURRENT		**1,448,648,973**
	TOTAL CAPITAL		**156,611,063,047**
	TOTAL ALLOCATION		**158,059,712,020**
0229001001	**FEDERAL MINISTRY OF TRANSPORT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1138199	IMPLEMENTATION OF STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF THE EASTERN PORTS	ONGOING	33,250,000
ERGP1138221	CABOTAGE ENGAGEMENT, IMPLEMENTATION AND MARITIME STAKEHOLDERS' FORUM, NIPORT, NIMAREX PARTICIPATION	ONGOING	3,409,517
ERGP1138309	ASSESSMENT VISIT TO PORTS, ICDS, AND INLAND WATERWAYS PROJECTS NATIONWIDE TO ENSURE COMPLIANCE WITH DEVELOPMENT PLANS OF THE MARITIME SECTOR	ONGOING	38,000,000
ERGP1152283	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	NEW	19,000,000
ERGP1152996	CO-ORDINATION OF THE PROCESSES OF ESTABLISHING/DESIGNATING A NATIONAL CARRIER (SHIPPING)	NEW	142,500,000
ERGP12134333	PURCHASE OF LAW BOOKS	ONGOING	14,250,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY	ONGOING	595,287,600
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	19,000,000
ERGP13151701	RAILWAY PROJECTS (COUNTERPART FUNDING): 1. LAGOS-IBADAN-KANO WITH EXTENSION TO APAPA PORT COMPLEX 2. IMPLEMENTATION OF ADDENDUM 2B AND 2C ADDITIONAL AND EXTRA WORKS TO LAGOS-IBADAN SEGMENT OF LAGOS-IBADAN RAIL LINE 3.IBADAN-KANO RAILWAY MODERNIZATION PROJECT 4. COMPLETION OF ABUJA(IDU)- KADUNA RAILWAY LINE 5. INSTALLATION OF ACOUSTAL SENSING KSECURITY SURVEILLANCE SYSTEM FOR ABUJA (IDU)- KAD RAIL 6.COMPLETION OF ITAKPE-AJAOKUTA-WARRI RAIL TRACK AND STRUCTURES 7. REHABILITATION OF ITAKPE-AJAOKUTA RAIL LINE AND PERMANENT WAY (TRACK WORKS) IN AGBOR FACILITY YARDY 8.DESIGN, MANUFACTURE,SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPARE PARTS AND MAINTENANCE EQUIPMENT FOR THE ONGOING RAIL MODERNIZATION PROJECT 9.SIGNAL AND TELECOMS SYSTEM INSTALLATION ON ITAKPE-AJAOKUTA-WARRI RAIL LINE 10.LAND AQUISITION FORFMT HQ EXPANSION11.COMPLETION OF FEASIBILITY STUDIES 12.RECONSTRUCTION AND REHABILITATION OF PH-MAIDGRI RAIL LINE, DEEP SEA PORT, P/H INDUSTRIAL PARK AND OTHER RAILWAY PROJECTS	NEW	71,145,493,598
ERGP13151720	RAILWAY INFRASTRUCTURE CAPACITY BUILDING IN DESIGN, CONSTRUCTION AND OPERATION	NEW	28,500,000
ERGP13161143	NIGERIAN RAILWAY MODERNIZATION PROJECT (LAGOS - IBADAN SECTION)	NEW	80,860,433,659
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING	190,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	ONGOING	14,250,000
ERGP15138410	PERFORMANCE AUDIT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHERCONSULTANCY	ONGOING	100,550,000
ERGP15149630	ACTIVITIES OF ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) IN THE MINISTRY AND ITS AGENCIES AND ENTRENCHING TRANSPARENCY, COMPLIANCE, ETHICS, ACHIEVING ZERO TOLERANCE FOR CORRUPTION IN THE WORKPLACE	NEW	14,250,000
ERGP15149632	INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	NEW	3,800,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP15152273	FREEDOM OF INFORMATION ACT IMPLEMENTATION - PUBLICATION OF MINISTERIAL ANNUAL REPORT AND WEBSITE REPOSITORY	NEW	11,400,000
ERGP16103277	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP	ONGOING	9,500,000
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST)	ONGOING	28,500,000
ERGP16149627	REFORM/SERVICOM SENSITISATION AND ENLIGHTENMENT PROGRAMME ON EFFECTIVE SERVICE DELIVERY	NEW	14,250,000
ERGP16150768	INTERNATIONAL MARITIME ORGANISATION (IMO) STATUTORY MEETINGS 2021	NEW	95,000,000
ERGP16150786	TRANSPORTATION INTER-GOVERNMENTAL ENGAGEMENT, SENSITIZATION AND AWARENESS PROGRAMME ON INTERMODAL COORDINATION	NEW	57,000,000
ERGP16151979	ANNUAL RETREAT OF THE HONOURABLE MINISTERS WITH PS, DIRECTORS OF THE MINISTRY AND CEOS OF AGENCIES	NEW	28,500,000
ERGP16153163	COORDINATION OF THE PROCESSES OF REPRESENTING THE TRANSPORT SECTOR REFORM BILLS (TSRBs)	NEW	57,000,000
ERGP18143064	HUMAN CAPITAL DEVELOPMENT AND CAPACITY BUILDING FOR SPECIAL AND INTERVENTION PROGRAMMES/ INITIATIVES IN THE SECTOR	ONGOING	190,000,000
ERGP18153183	NIGERIAÃ¢â¬â¢S OUTSTANDING (2015-2020) COUNTERPART CONTRIBUTION TO THE ABIDJAN LAGOS CORRIDOR ORGANIZATION (ALCO) FOR HIV/AID MITIGATION ALONG THE CORRIDOR MEMBER STATE SEAPORTS	NEW	133,000,000
ERGP18153655	IMPLEMENTING THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS: THE TRANSPORTATION SECTOR CAMPAIGN FOR THE STOPPAGE OF IMPORTATION OF POLYCHLORNATED BIPHENYLS (PCBs) AND ITS ENVIRONMENTALLY SOUND DISPOSAL IN CONJUNCTION WITH FEDERAL MINISTRY OF ENVIRONMENT AND NIGERIAN CUSTOMS	NEW	15,200,000
ERGP22152790	TRANSPORTATION SECTOR HIV/AIDS SOCIAL INTERVENTION PROGRAM, CONFERENCES AND SENSITIZATION ACTIVITIES IN JUNCTION TOWNS, TRAIN TERMINALS AND SEAPORTS COMMUNITIES.	NEW	36,622,500
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	ONGOING	45,600,000
ERGP26151508	PURCHASE OF SPOTTING EQUIPMENT ANNUAL FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA) AND MEETINGS	NEW	14,250,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	190,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	142,500,000
ERGP27102794	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	342,000,000
ERGP27102799	COMPLETION OF NATIONAL FREIGHT OFFICE (NFO) IN ILELLA BOARDER, SOKOTO STATE (PILOT SCHEME)	ONGOING	47,500,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICE, ILELLA, SOKOTO STATE / CONSULTANCY SERVICES	ONGOING	302,500,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	ONGOING	33,250,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	71,250,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	NEW	19,000,000
ERGP27158590	REHABILITATION, FUMIGATION AND CLEANING OF THE MINISTRY'S BUILDING	NEW	28,500,000
ERGP28149652	SILTATION RATE MONITORING FOR DREDGED CHANNELS	NEW	14,250,000
ERGP28150813	MONITORING/SUPERVISION OF CLEARING OF WATER HYACINTH, FLOATING DEBRIS AND OTHER REGULATED SERVICES ALONG INLAND WATERWAYS BY NATIONAL INLAND WATERWAYS AUTHORITY (NIWA)	NEW	28,500,000
ERGP28150822	MARITIME BOARD OF INQUIRY ON INVESTIGATION OF SHIP AND MISHAPS	NEW	19,000,000
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	16,074,171
ERGP29152345	DESIGN, DEVELOPMENT AND MANAGEMENT OF ICT INFRASTRUCTURE (REPLACEMENT AND UPGRADE)	NEW	132,500,000
ERGP29153172	ACTIVITIES OF THE DIGITAL TRANSFORMATION SECTORAL TECHNICAL WORKING GROUP OF THE TRANSPORTATION SECTOR IN CONJUNCTION WITH NITDA	NEW	28,500,000
ERGP29153193	DEVELOPMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) IN THE MINISTRY	NEW	34,200,000
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING	4,750,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	ONGOING	32,099,659

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30123253	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	9,500,000
ERGP30123416	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION	ONGOING	5,185,193
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING	42,750,000
ERGP30134349	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	ONGOING	57,000,000
ERGP30134350	IMPLEMENTATION OF THE NATIONAL PRIVACY COMPLIANCE POLICY IN THE OPERATION OF THE MINISTRY	ONGOING	19,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	95,000,000
ERGP30138140	CONFERENCES AND WORKSHOP AND RELATED ACTIVITIES OF WOMEN IN THE TRANSPORT SECTOR LIKE WOMEN IN MARITIME AFRICA (WIMA), WOMEN'S INTERNATIONAL SHIPPING AND TRADING ASSOCIATION (WISTA), WOMEN IN LOGISTIC AND TRANSPORT (WILAT), ETC CILT AND IOTA.	ONGOING	28,500,000
ERGP30138233	PORTS MANAGEMENT OF WEST & CENTRAL AFRICA (PMAWCA)	ONGOING	142,500,000
ERGP30138327	PARTICIPATION IN TRANSPORT PROFESSIONAL BODIES CONFERENCES, WORKSHOPS AND SUMMITS OF CHARTERED INSTITUTE OF LOGISTICS & TRANSPORT (CILT), CHARTERED INSTITUTE OF TRANSPORT ADMINISTRATION OF NIGERIA (CIOTA) AND NATIONAL TOURISM TRANSPORTATION SUMMIT (NTTS)	ONGOING	19,000,000
ERGP30140212	CADASTRAL SURVEY FOR DEED PREPARATION	ONGOING	9,500,000
ERGP30140241	HYDROGRAPHIC/SURVEY CONFERENCES, TRAINING WORKSHOP AND SEMINARS	ONGOING	9,500,000
ERGP30143397	MINISTERIAL TENDERS BOARD MEETINGS/MONITORING AND PRODUCTION OF FEDERAL EXECUTIVE COUNCIL DOCUMENTS	ONGOING	47,500,000
ERGP30149629	LEADERSHIP WORKSHOP FOR UNION LEADERS, WORKERS DAY UNIFORM FOR STAFF AND FMOT UNION WEEK	NEW	47,500,000
ERGP30150391	ACQUISITION OF TEST EQUIPMENT, TOOLS AND MATERIALS FOR QUALITY CONTROL ON RAIL AND MARINE INFRASTRUCTURE PROJECTS	NEW	28,500,000
ERGP30150781	BUDGET PREPARATION AND NESP IMPLEMENTATION BY SECTOR WORKING GROUP (SWT)	NEW	95,000,000
ERGP30150896	DRAFTING A NATIONAL POLICY ON NIGERIAN MARITIME TRANSPORT & SUSTAINABLE BLUE ECONOMY FOR NIGERIA	NEW	7,600,000
ERGP30152028	ASSESSMENT OF MINISTERIAL MANDATE AND SCORE CARD (2020-2023) AND PRODUCTION OF PERIODIC REPORT FOR THE FEDERAL EXECUTIVE COUNCIL (FEC)	NEW	23,750,000
ERGP30152038	NATIONAL DEVELOPMENT PLANS: MEDIUM AND LONG TERM PLANS, AGENDA 2050 AND ANNUAL MEDIUM TERM SECTOR STRATEGY (MTSS)	NEW	38,000,000
ERGP30152279	PRODUCTION OF ANNUAL TRANSPORTATION DIGEST OF STATISTICS IN CONJUNCTION WITH THE NATIONAL BUREAU OF STATISTICS (NBS)	NEW	19,950,000
ERGP30152902	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENTS AND ITS PRODUCTION AND STAKEHOLDERS SENSITIZATION IN THE SIX (6) GEO-POLITICAL ZONES.	NEW	42,750,000
ERGP30152955	PROCURING OF GOVERNMENT PUBLICATION (GAZETTES, PRS, ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS)	NEW	13,805,904
ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	NEW	71,250,000
ERGP31134337	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNEL	ONGOING	6,175,000
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	47,500,000
ERGP3138182	NATIONAL COMMITTEE FOR THE IMPLEMENTATION OF INLAND CONTAINER DEPORTS AND INLAND DRY PORTS ESTABILISHMENT	ONGOING	28,500,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	28,500,000
ERGP3152749	THE REVIEW OF THE NIGERIAN TRANSPORTATION MASTER PLAN (NTM) IN PARTNERSHIP WITH THE NITT ZARIA AND STAKEHOLDERS' VALIDATION	NEW	47,500,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	NEW	85,500,000
ERGP9138105	NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION (RAIL, ROAD, MARITIME) AND TRADE FACILITATION	ONGOING	19,776,247
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	30,400,000

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CODE	LINE ITEM		AMOUNT =N=
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		22,298,117,464
21	PERSONNEL COST		930,718,440
2101	SALARY		827,199,311
210101	SALARIES AND WAGES		827,199,311
21010101	SALARY		827,199,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,519,129
210201	ALLOWANCES		119,215
21020101	NON REGULAR ALLOWANCES		119,215
210202	SOCIAL CONTRIBUTIONS		103,399,914
21020201	NHIS		41,359,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,039,948
22	OTHER RECURRENT COSTS		179,400,001
2202	OVERHEAD COST		179,400,001
220201	TRAVEL& TRANSPORT - GENERAL		62,933,361
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		36,745,916
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,187,445
220202	UTILITIES - GENERAL		38,454,808
22020201	ELECTRICITY CHARGES		27,823,742
22020202	TELEPHONE CHARGES		649,738
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		2,598,954
220203	MATERIALS & SUPPLIES - GENERAL		12,790,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,829
22020307	DRUGS & MEDICAL SUPPLIES		1,974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		9,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,082,897
22020406	OTHER MAINTENANCE SERVICES		5,360,966
220205	TRAINING - GENERAL		8,663,179
22020501	LOCAL TRAINING		8,663,179
220206	OTHER SERVICES - GENERAL		11,731,388
22020601	SECURITY CHARGES		3,248,692
22020602	LAND USE CHARGES		6,316,901
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,165,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,082,897
22020703	LEGAL SERVICES		2,082,897
220208	FUEL & LUBRICANTS - GENERAL		31,321,127
22020801	MOTOR VEHICLE FUEL COST		5,331,590
22020803	PLANT / GENERATOR FUEL COST		25,989,537
220209	FINANCIAL CHARGES - GENERAL		812,173
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173
220210	MISCELLANEOUS		721,932
22021006	POSTAGES & COURIER SERVICES		721,932
23	CAPITAL EXPENDITURE		21,187,999,023
2301	FIXED ASSETS PURCHASED		1,183,672,713
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,183,672,713
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		698,672,713
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		300,000,000
2302	CONSTRUCTION / PROVISION		15,578,890,705
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,578,890,705
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,346,251,933

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CODE	**LINE ITEM**		**AMOUNT =N=**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,232,638,772
2303	**REHABILITATION / REPAIRS**		**50,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,200,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,200,000
2305	**OTHER CAPITAL PROJECTS**		**4,375,235,605**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,375,235,605**
23050101	RESEARCH AND DEVELOPMENT		4,325,235,605
23050103	MONITORING AND EVALUATION		50,000,000
	TOTAL PERSONNEL		**930,718,440**
	TOTAL OVERHEAD		**179,400,001**
	TOTAL RECURRENT		**1,110,118,441**
	TOTAL CAPITAL		**21,187,999,023**
	TOTAL ALLOCATION		**22,298,117,464**
0229002001	**NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP10149685	INSTALLATION OF PROPOSED 200KVA SOLAR POWERED SYSTEM IN THE INSTITUTE FOR CLASS ROOMS,ADMIN BUILDING, STREET LIGHT, BOREHOLES AND PARTICIPANTS HOSTEL	NEW	51,200,000
ERGP12159040	RECONSTRUCTION AND EXPANSION OF THE INSTITUTE INTERNAL ROADS	NEW	200,000,000
ERGP19149589	RECLAIMING AND SAND FILLING OF DITCH IN THE INSTITUTE	NEW	30,000,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOME (KUMO), KANO (D/KUDU), EBONYI AND ABUJA	ONGOING	5,670,000,000
ERGP23124475	PROVISION OF FUNITURE FOR CLASSROOMS, OFFICES ,LECTURE THEATRE/HALL AND WORKSHOPS	ONGOING	100,000,000
ERGP23124508	EQUIPPING OF LABORATORIES OF THE TRANSPORT TECHNOLOGY CENTRE (TTC)	ONGOING	155,838,040
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING	300,000,000
ERGP23138246	PROVISION OF INTERNET FACILITIES AND E- LIBRARY DEVELOPMENT IN THE INSTITUTE	ONGOING	45,000,000
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	NEW	375,600,500
ERGP23138262	GARDENS AND PARKS DEVELOPMENT, LANDSCAPING AND UPGRADING OF LIGHTENING SYSTEM	NEW	50,000,000
ERGP23138263	CONSTRUCTION OF 1000-SEATING CAPACITY 1-STOREY MULTI-PURPOSE HALL FOR INTERNATIONAL CONFERENCES AND EVENTS EXHIBITION	ONGOING	150,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	200,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	ONGOING	700,000,000
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	1,920,954,544
ERGP23150281	CONSTRUCTION AND EQUIPPING OF ICT BLOCK	NEW	47,480,235
ERGP23150288	DEVELOPMENT AND COMMENCEMENT OF NATIONAL TRANSPORT DATA BANK, INFRASTRUCTURE AND PROGRAMMES	NEW	1,010,000,000
ERGP23150289	TRANSPORT TECHNOLOGY DEVELOPMENT AND HARNESSING OF INNOVATIVE TALENTS	NEW	30,000,000
ERGP23150302	DEVELOPMENT OF FARMLAND FOR PRODUCTION OF JETROPHA AND OTHER PLANTS FOR BIO-FUEL RESEARCH	NEW	50,000,000
ERGP23158080	UPGRADING & EQUIPPING OF PARTICIPANTS HOSTEL	NEW	150,000,000
ERGP23158084	CONSTRUCTION OF MECHATRONICS AND EQIPMENT W/SHOP IN THE INSTITUTE	NEW	250,000,000
ERGP25138235	UPGRADING OF INSTITUTE CLINIC FOR NHIS	ONGOING	45,000,000
ERGP26124486	CONSTRUCTION OF SPORT CENTER AND SPORTING EQUIPMENT IN NITT OUTREACH CENTERS IN D/KUDU(KANO), GOMBE, EBONYI AND ZARIA	ONGOING	270,000,000
ERGP26154721	REHABILITATION OF THE INSTITUTE'S INFRASTUCTURES AND GENERAL SUPPLIES FOR THE HOSTING OF RIGAN 2021 GAMES	NEW	100,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE 11	ONGOING	50,000,000
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING	50,200,000
ERGP27124531	CONSTRUCTION, COMPLETION AND EQUIPING OF DG/CE's OFFICE AND BOARD ROOM IN ZARIA	ONGOING	206,666,654
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	NEW	305,550,000

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ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	ONGOING	35,000,000
ERGP27150283	CONSRUCTION AND EQUIPPING OF OFFICE BLOCK FOR CONSULTANCY SERVICES DEPARTMENT	NEW	55,000,000
ERGP27150286	CONSTRUCTION AND EQUIPPING OF INTELLIGENCE TRANSPORT SYSTEMS CENTRE	NEW	400,000,000
ERGP27150299	PARAMETER FENCING FOR NEWLY ACQUIRED 50 HECTRES LAND EXTENSION	NEW	100,000,000
ERGP27159039	REMODELLING OF EXISTING ADMINISTRATIVE BUILDUNG	NEW	250,000,000
ERGP29150306	INSTALLATION OF COMMUNICATION FACILITIES IN ZARIA AND OTHER OUTREACH CENTERS	NEW	50,000,000
ERGP29150307	INSTALLATION OF CCTV AND OTHER SECUIRTY INFRASTRUCTURE IN ZARIA AND OTHER OUTREACH CENTERS	NEW	35,000,000
ERGP30124497	SUPPLY/INSTALLATION OF CAR, TRUCK, FORK LIFT AND CRANE SIMULATORS FOR CENTERS	NEW	17,834,673
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	40,000,000
ERGP30124570	HUMAN CAPITAL DEVELOPMENT	NEW	450,000,000
ERGP30124584	SUSTAINABLE RESEARCH	NEW	55,425,315
ERGP30138302	VALUATION OF INSTITUTE'S ASSETS IN ZARIA AND OUTREACH CENTRES (P/H, GOMBE, KANO, ABUJA & LAGOS)	NEW	25,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH TRANSPORT INDUSTRY	NEW	100,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	NEW	32,000,000
ERGP30150292	INTERNATIONAL COLLABORATION AND LICENSING OF PROGRAMME	NEW	30,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	NEW	50,000,000
ERGP787124598	SPECIAL TRAINING AND EMPOWERMENT ON TRANSPORT AND LOGISTICS TO 12 SENATORIAL ZONES AND 40 FEDERAL CONSTITUENCIES	NEW	3,262,810,290
ERGP787124599	RENOVATION OF SCHOOL BLOCKS IN NKUM, EKAJUK, UKELLE AND OKPOMA IN CRS	NEW	250,000,000
ERGP554001785	ENTREPRENEURIAL TRAINING, PROVISION OF EQUIPMENT, SET UP AND EMPOWERMENT FOR 500 YOUNG MEN AND WOMEN IN VARIOUS COMMUNITIES OF LAGOS	ONGOING	180,000,000
ERGP554001842	SUPPLY OF TRICYCLE TO YOUTH IN BINDAWA/MANI FEDERAL CONSTITUENCY OF KATSINA STATE	ONGOING	30,000,000
ERGP554004652	CONSTRUCTION AND REMODELING OF MAIN GATE AT THE NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	NEW	200,000,000
ERGP554001985	BASIC COMPUTER TRAINING FOR YOUTH IN IKEJA FEDERAL CONSTITUENCY	ONGOING	20,000,000
ERGP554001955	TRAINING AND EMPOWERMENT OF WOMEN IN ENUGU METROPOLIS	ONGOING	35,000,000
ERGP554001992	SUPPLY OF TRICYCLES (KEKE NAPEP) IN MUSAWA/MATAZU FEDERAL CONSTITUENCY OF KATSINA STATE	ONGOING	20,000,000
ERGP554000819	INTERNATIONAL CONFERENCE ON THE ROLE OF TRANSPORTATION IN THE IMPLEMENTATION OF AFCTA	NEW	365,000,000
ERGP554000820	TRAINING OF OF WOMEN AND YOUTH ON WELDER AND FABRICATION, ZAMFARA STATE	NEW	235,000,000
ERGP554001774	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP554002206	CONSTRUCTION OF CONCRETE WALLS DRAINAGE SYSTEM (200M) IN OFFICE AREA AT NITT HEADQUARTERS, ZARIA	ON-GOING	146,438,772
ERGP554002207	INTERNATIONAL CONFERENCE ON TRANSPORT INSFRASTRUCTURE DEVELOPMENT FINANCING IN NIGERIA	NEW	160,000,000
ERGP554002208	CONSTRUCTION OF DOCTORS AND NURSES QUARTERS AT NITT HEALTH CENTRE, ZARIA	NEW	150,000,000
ERGP554002209	TRAINING OF YOUTH ON RAIL TRANSPORT PLAN AND POLICY DEVELOPMENT IN YALMAN FULANI, WARKAI, WRA, DKD, KANO	NEW	100,000,000
ERGP554002280	SUPPLY OF TRICYCLES, GRINDING MACHINES ETC TO YOUTH AND WOMEN IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000
ERGP554002281	ELECTRICATION OF TOHU, BARASHI AND HAYIN OJO IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000
ERGP554002282	CONSTRUCTION OF 20 NOS BLOCK OF 3 CLASSROOMS IN SABON GARI LGA, KADUNA STATE	NEW	250,000,000
ERGP554002287	SUPPLY OF MOTORCYCLES TO YOUTH OF BIRNIN GWARI/GIWA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554002296	SUPPLY OF MOTORCYCLES, GRINDING MACHINES ETC TO YOUTHS AND WOMEN IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554002297	SUPPLY AND INSTALLATION OF 10 NOS 300KVA TRANSFORMER IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP554002298	CONSTRUCTION OF 8 NOS BLOCK OF 3 CLASROOMS IN ZARIA AND CONSTRUCTION OF 0.4KM ROAD IN SABON GARI, ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	150,000,000
ERGP554002299	CONSTRUCTION OF 5 NOS MATERNITY CLINICS IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554002300	CONSTRUCTION OF 75 NOS OF HAND/MANUAL BOREHOLES IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	75,000,000
ERGP554002302	SUPPLY OF MOTORCYCLES FOR EMPOWEREMNT OF YOUTH IN BRASS/NEMBER FEDERAL COSNTITUENY OF BEYELSA STATE	NEW	300,000,000
ERGP554002453	CONSTRUCTION OF A MINI SPORTS/ RECREATIONAL PARK AT HIGH LEVEL ROUNDABOUT MAKURDI, IN MAKURDI /GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP554002724	TRAINING AND EMPOWERMENT OF ANIMAL PRODUCTION AND HUSBANDRY IN MARU LGA, ZAMFARA STATE	NEW	40,000,000
ERGP554002748	TRAINING AND EMPOWERMENT OF YOUTHS IN TAKAI/SUMAILA FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554002915	PROVISION OF SOLAR PANEL AND BATTERIES ACROSS WORSHIP CENTRES IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	40,000,000
ERGP554001137	CONSTRUCTION OF WATER TREATMENT PLANT AND UPGRADING OF WATER SUPPLY FROM PUBLIC WATER SUPPLY SYSTEM	NEW	100,000,000
ERGP554002919	PROVISION OF YOUTH AND WOMEN EMPOWERMENT IN GOMBE KWAMI AND FUNAKAYE LGA OF GOMBE STATE	NEW	40,000,000
ERGP554002103	YOUTH EMPOWERMENT IN TRANSPORTATION IN DAWAKINTOFA/RIMIN GADO, KANO STATE.	NEW	50,000,000
0229003001	**NIGERIAN RAILWAY CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**30,992,004,579**
21	**PERSONNEL COST**		**9,137,604,579**
2101	**SALARY**		**8,108,594,227**
210101	**SALARIES AND WAGES**		**8,108,594,227**
21010101	SALARY		8,108,594,227
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,029,010,352**
210201	**ALLOWANCES**		**15,436,074**
21020101	NON REGULAR ALLOWANCES		15,436,074
210202	**SOCIAL CONTRIBUTIONS**		**1,013,574,278**
21020201	NHIS		405,429,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		608,144,567
22	**OTHER RECURRENT COSTS**		**105,400,000**
2201	**SOCIAL BENEFITS**		**1,900,000**
220101	**SOCIAL BENEFITS**		**1,900,000**
22010103	DEATH BENEFITS		1,900,000
2202	**OVERHEAD COST**		**103,500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,796,800**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**3,800,000**
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,702,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,152,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,152,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**28,000,000**
22020701	FINANCIAL CONSULTING		19,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
22020703	LEGAL SERVICES		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,565,200**
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		2,125,200
220209	**FINANCIAL CHARGES - GENERAL**		**7,700,000**
22020902	INSURANCE PREMIUM		7,700,000
220210	**MISCELLANEOUS**		**14,784,000**
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	**CAPITAL EXPENDITURE**		**21,749,000,000**
2301	**FIXED ASSETS PURCHASED**		**8,060,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,060,000,000**
23010111	PURCHASE OF TRAINS		8,060,000,000
2303	**REHABILITATION / REPAIRS**		**12,294,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,294,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		400,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		9,367,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,527,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,370,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,370,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,370,000,000
2305	**OTHER CAPITAL PROJECTS**		**25,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
	TOTAL PERSONNEL		**9,137,604,579**
	TOTAL OVERHEAD		**105,400,000**
	TOTAL RECURRENT		**9,243,004,579**
	TOTAL CAPITAL		**21,749,000,000**
	TOTAL ALLOCATION		**30,992,004,579**
0229003001	**NIGERIAN RAILWAY CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	25,000,000
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETS AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	400,000,000
ERGP13127456	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT	ONGOING	62,000,000
ERGP13127465	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI	ONGOING	1,000,000,000
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	1,000,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND	ONGOING	510,000,000
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	1,000,000,000
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	250,000,000
ERGP13127510	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA.	ONGOING	1,500,000,000
ERGP13127524	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	ONGOING	2,000,000,000
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	2,087,000,000
ERGP13138766	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	ONGOING	8,000,000,000
ERGP13155907	REHABILITATION OF RAILWAY TRACK SIDINS (FUNTUA)	NEW	305,000,000
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	NEW	1,000,000,000
ERGP13160046	DESIGN, MANUFACTURE, SUPPLY, TEST AND COMISSIONING OF RAILWAY CRANE OF 150 TONS CAPACITY FOR EMERGENCY AND RECOVERY OF ROLLING STOCKS ON STANDARD GUAGE	NEW	1,800,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	370,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	440,000,000
0229004001	**NATIONAL INLAND WATERWAYS AUTHORITY**		

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CODE	**LINE ITEM**		**AMOUNT =N=**
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**7,050,943,752**
21	**PERSONNEL COST**		**737,139,170**
2101	**SALARY**		**655,084,919**
210101	**SALARIES AND WAGES**		**655,084,919**
21010101	SALARY		655,084,919
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,054,251**
210201	**ALLOWANCES**		**168,636**
21020101	NON REGULAR ALLOWANCES		168,636
210202	**SOCIAL CONTRIBUTIONS**		**81,885,615**
21020201	NHIS		32,754,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,131,369
23	**CAPITAL EXPENDITURE**		**6,313,804,582**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010109	PURCHASE OF SEA BOATS		50,000,000
2302	**CONSTRUCTION / PROVISION**		**6,063,804,582**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,063,804,582**
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		6,063,804,582
2305	**OTHER CAPITAL PROJECTS**		**200,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**200,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
23050103	MONITORING AND EVALUATION		30,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		70,000,000
	TOTAL PERSONNEL		**737,139,170**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**737,139,170**
	TOTAL CAPITAL		**6,313,804,582**
	TOTAL ALLOCATION		**7,050,943,752**
0229004001	**NATIONAL INLAND WATERWAYS AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP1111924	CONSTRUCTION OF INLAND RIVER PORT, LOKOJA AND CARGO HANDLING EQUIPMENT	ONGOING	400,000,000
ERGP1111971	RIVER TRAINING WORKS FROM WARRI TO BARO	ONGOING	300,000,000
ERGP1125438	CONSTRUCTION OF ILLAMA-IWOPIN JETTY, OGUN STATE	ONGOING	200,000,000
ERGP1127386	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	200,000,000
ERGP1152155	ROCK BLASTING ON WATERWAYS	ONGOING	200,000,000
ERGP1152157	PROVISION OF RIVER GUIDE (PILOTAGE)	ONGOING	50,000,000
ERGP1152159	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	ONGOING	400,000,000
ERGP1152167	SUPPLY OF MULTIPURPOSE WATER HYACINTH CLEARING EQUIPMENT	ONGOING	50,000,000
ERGP1152169	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENT/VESSELS	ONGOING	533,557,455
ERGP1152172	RECONSTRUCTION OF NIWA MARINA JETTY, LAGOS.	ONGOING	50,500,000
ERGP1152183	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS RIGHT OF	ONGOING	52,500,000
ERGP1152209	PROCUREMENT OF FIRE FIGHTING VESSELS/TRUCKS	ONGOING	100,000,000
ERGP1152217	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, AND PURCHASE OF MACHINE TOOLS AND ACCESSORIES	ONGOING	300,000,000
ERGP1152223	ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS	ONGOING	250,000,000
ERGP1152679	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	ONGOING	350,000,000
ERGP15112137	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	30,000,000
ERGP15152185	LEGAL AND CONSULTANCY SERVICES	ONGOING	70,000,000
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. ON NIGERIAN INLAND WATERWAYS, NATIONWIDE	ONGOING	400,000,000
ERGP19138120	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS NATIONWIDE	ONGOING	300,000,000
ERGP19152162	ENVIRONMENTAL IMPACT ASSESSMENT (EIA) OF INLAND WATERWAYS/INFRASTRUCTURES	ONGOING	52,500,000
ERGP22152153	INSURANCE OF CRITICAL EQUIPMENT	ONGOING	300,000,000
ERGP25152188	PROCUREMENT OF WATER AMBULANCES FOR LAGOS, YAURI, PORT HARCOUR, WARRI, ONITSHA, CALABAR AND YENAGOA	ONGOING	350,000,000
ERGP29152201	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	21,000,000
ERGP30152165	GEO-INFORMATICS EQUIPMENT	ONGOING	50,000,000
ERGP30152204	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA	ONGOING	100,000,000
ERGP30152206	HYDROGRAPHIC SURVEY/CHARTING OF BENUE RIVER AND ITS RIGHT-OF-	ONGOING	300,000,000
ERGP30152210	HYDROGRAPHIC SURVEY/CHARTTING OF IMO RIVER AZUMINI TO OPOBO AND ITS RIGHT-OF-WAY	ONGOING	250,000,000
ERGP30152220	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE	ONGOING	170,000,000
ERGP3138111	CONSTRUCTION OF JETTY AT ODEKPE, OGBARU LGA, ANAMBRA STATE	ONGOING	52,500,000
ERGP3152213	CONSTRUCTION OF JETTIES AND RAMPS NATIONWIDE	ONGOING	231,247,127
ERGP9152158	INSTALLATION OF ISPS COMPLIANCE/REGULATION FACILITIES	ONGOING	100,000,000
0229005001	**MARITIME ACADEMY, ORON**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**2,099,921,419**
21	**PERSONNEL COST**		**1,084,539,238**
2101	**SALARY**		**962,560,351**
210101	**SALARIES AND WAGES**		**962,560,351**
21010101	SALARY		962,560,351
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**121,978,887**
210201	**ALLOWANCES**		**1,658,843**
21020101	NON REGULAR ALLOWANCES		1,658,843
210202	**SOCIAL CONTRIBUTIONS**		**120,320,044**
21020201	NHIS		48,128,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,192,026
22	**OTHER RECURRENT COSTS**		**81,400,000**
2202	**OVERHEAD COST**		**81,400,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,256,478**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,050,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,498,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,984,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,722,978
220202	**UTILITIES - GENERAL**		**4,493,000**
22020201	ELECTRICITY CHARGES		4,493,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,485,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,184,000
22020307	DRUGS & MEDICAL SUPPLIES		8,375,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,622,115**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,891,315
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,800
22020406	OTHER MAINTENANCE SERVICES		2,380,000
220205	**TRAINING - GENERAL**		**4,015,000**
22020501	LOCAL TRAINING		4,015,000
220206	**OTHER SERVICES - GENERAL**		**4,760,500**
22020601	SECURITY CHARGES		2,180,000
22020606	CLEANING AND FUMIGATION SERVICES		2,580,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,300,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,751,287**
22020801	MOTOR VEHICLE FUEL COST		2,485,100
22020803	PLANT / GENERATOR FUEL COST		5,266,187
220209	**FINANCIAL CHARGES - GENERAL**		**1,132,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,132,000
220210	**MISCELLANEOUS**		**6,584,120**
22021001	REFRESHMENT & MEALS		1,883,620
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,700,500
22021009	SPORTING ACTIVITIES		1,000,000
23	**CAPITAL EXPENDITURE**		**933,982,181**
2301	**FIXED ASSETS PURCHASED**		**228,402,296**

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CODE	**LINE ITEM**		**AMOUNT =N=**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**228,402,296**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		228,402,296
2302	**CONSTRUCTION / PROVISION**		**605,579,885**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**605,579,885**
23020104	CONSTRUCTION / PROVISION OF HOUSING		373,579,885
23020114	CONSTRUCTION / PROVISION OF ROADS		232,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040102	EROSION & FLOOD CONTROL		100,000,000
	TOTAL PERSONNEL		**1,084,539,238**
	TOTAL OVERHEAD		**81,400,000**
	TOTAL RECURRENT		**1,165,939,238**
	TOTAL CAPITAL		**933,982,181**
	TOTAL ALLOCATION		**2,099,921,419**
0229005001	**MARITIME ACADEMY, ORON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP12101275	CONSTRUCTION OF INTERNAL ROAD 15 WITHIN THE ACADEMY	ONGOING	232,000,000
ERGP23101309	SHORE PROTECTION AND SAND FILLING AT THE BOATYARD	ONGOING	100,000,000
ERGP23138564	PROVISION FOR FURNISHING / EQUIPPING THE ACADEMIC BLOCK AT MAN	ONGOING	65,000,000
ERGP23138569	PROVISION FOR FURNISHING / EQUIPPING THE COC BLOCK AT MAN	ONGOING	163,402,296
ERGP27101085	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL	ONGOING	192,100,000
ERGP27101112	CONSTRUCTION OF 200 CAPACITY FOR MALE CADETS	ONGOING	181,479,885
0229006001	**COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**3,462,870,226**
21	**PERSONNEL COST**		**489,205,149**
2101	**SALARY**		**436,079,435**
210101	**SALARIES AND WAGES**		**436,079,435**
21010101	SALARY		436,079,435
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**53,125,714**
210202	**SOCIAL CONTRIBUTIONS**		**53,125,714**
21020201	NHIS		21,250,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,875,428
22	**OTHER RECURRENT COSTS**		**33,400,000**
2202	**OVERHEAD COST**		**33,400,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,180,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	**UTILITIES - GENERAL**		**3,419,000**
22020201	ELECTRICITY CHARGES		2,350,000
22020203	INTERNET ACCESS CHARGES		772,000
22020205	WATER RATES		297,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**760,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		260,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,460,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		840,000
220205	**TRAINING - GENERAL**		**3,350,000**
22020501	LOCAL TRAINING		3,100,000
22020502	INTERNATIONAL TRAINING		250,000
220206	**OTHER SERVICES - GENERAL**		**1,928,000**
22020601	SECURITY CHARGES		1,600,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		328,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,601,000**
22020701	FINANCIAL CONSULTING		1,731,000
22020703	LEGAL SERVICES		870,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,752,000**
22020801	MOTOR VEHICLE FUEL COST		2,320,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		432,000
220210	**MISCELLANEOUS**		**3,950,000**
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**2,940,265,077**
2302	**CONSTRUCTION / PROVISION**		**2,190,265,077**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,190,265,077**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,190,265,077
2305	**OTHER CAPITAL PROJECTS**		**750,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**750,000,000**
23050101	RESEARCH AND DEVELOPMENT		490,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
23050103	MONITORING AND EVALUATION		220,000,000
	TOTAL PERSONNEL		**489,205,149**
	TOTAL OVERHEAD		**33,400,000**
	TOTAL RECURRENT		**522,605,149**
	TOTAL CAPITAL		**2,940,265,077**
	TOTAL ALLOCATION		**3,462,870,226**
0229006001	**COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP22112633	INSURANCE PREMIUM	ONGOING	250,000,000
ERGP27112619	CONSTRUCTION OF NIGERIAN INSTITUE OF FREIGHT FORWARDING REHABILITATION OF LAGOS OFFICE BUILDING	ONGOING	720,000,000
ERGP27112653	CONSTRUCTION OF OUTPOST OFFICES ACROSS THE BORDER STATION IN THE COUNTRY	ONGOING	50,000,000
ERGP27134169	DEVELOPMENT AND CONSTRUCTION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	1,013,670,259
ERGP27139504	DESIGNS OF THE SIX ZONAL OFFICES IN THE SIX GEOPOLITICAL ZONES	ONGOING	50,000,000
ERGP29112648	AUTOMATION OF THE COUNCIL OPERATIONAL AND REVENUE COLLECTION TSA SYSTEM INCLUDING SOFTWARE	ONGOING	40,000,000
ERGP30134185	SUBSCRIPTION TO INTERNATIONAL BODIES, FIATA & TIACA	ONGOING	40,000,000
ERGP30134190	DEVELOPMENT OF SIX ZONAL OFFICES IN THE SIX GEOPOLITCAL ZONES	ONGOING	356,594,818
ERGP787124600	CAPACITY BUILDING FOFR FREIGHT FORWARDERS ON IMPROVING NIGERIA'S COMPETITIVENESS THROUGH LOGISTICS PROGRAMME INDEX	NEW	150,000,000
ERGP787124601	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	NEW	120,000,000
ERGP787124602	EVALUATION OF COUNCIL'S OPERATIONS BY THE GOVERNING BOARD AND ITS MEETINGS	NEW	100,000,000
ERGP787124603	CORPORATE SOCIAL RESPONSIBILITY	NEW	50,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230	FEDERAL MINISTRY OF AVIATION	6,194,320,132	812,200,003	89,973,271,722	96,979,791,857
			6,194,320,132	**812,200,003**	**89,973,271,722**	**96,979,791,857**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	6,194,320,132
2.	022	MAIN ENVELOP - OVERHEAD	812,200,003
3.	031	CAPITAL DEVELOPMENT FUND MAIN	89,973,271,722
			96,979,791,857

FEDERAL MINISTRY OF AVIATION

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION	397,197,105	249,999,998	59,141,310,809	59,788,507,912
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	3,898,665,292	159,400,002	1,565,454,336	5,623,519,630
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	1,898,457,735	243,400,000	2,951,761,180	5,093,618,915
4.	0230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	5,705,507,507	5,705,507,507
5.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	0	159,400,003	825,181,500	984,581,503
			6,194,320,132	**812,200,003**	**70,189,215,332**	**77,195,735,467**

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**59,788,507,912**
21	**PERSONNEL COST**		**397,197,105**
2101	**SALARY**		**353,064,093**
210101	**SALARIES AND WAGES**		**353,064,093**
21010101	SALARY		353,064,093
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,133,012**
210202	**SOCIAL CONTRIBUTIONS**		**44,133,012**
21020201	NHIS		17,653,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,479,807
22	**OTHER RECURRENT COSTS**		**249,999,998**
2202	**OVERHEAD COST**		**249,999,998**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**3,500,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**46,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**27,000,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**59,999,998**
22021001	REFRESHMENT & MEALS		10,000,000
22021007	WELFARE PACKAGES		29,999,998
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
23	**CAPITAL EXPENDITURE**		**59,141,310,809**
2301	**FIXED ASSETS PURCHASED**		**330,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**330,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**3,667,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,667,500,000**
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		3,667,500,000
2303	**REHABILITATION / REPAIRS**		**50,468,810,809**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,468,810,809**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		50,468,810,809
2305	**OTHER CAPITAL PROJECTS**		**4,675,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,675,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,315,000,000
23050103	MONITORING AND EVALUATION		3,360,000,000
	TOTAL PERSONNEL		**397,197,105**
	TOTAL OVERHEAD		**249,999,998**
	TOTAL RECURRENT		**647,197,103**
	TOTAL CAPITAL		**59,141,310,809**
	TOTAL ALLOCATION		**59,788,507,912**
0230001001	**FEDERAL MINISTRY OF AVIATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS	ONGOING	700,000,000

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1156197	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP AND PUBLICITY	ONGOING	250,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	67,500,000
ERGP26144840	PURCHASE OF SPORT KITS	ONGOING	20,000,000
ERGP30141511	SENSITISATION OF STAFF OF THE FEDERAL MINISTRY OF AVIATION ON THE ICPC ACT 2000	ONGOING	10,000,000
ERGP30141658	PROCUREMENT OF GOVERNMENT PUBLICATIONS (GAZETTES,PRS,ESTABLISHMENT CIRCULARS AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE AVIATION INDUSTRY AND OTHERS.	ONGOING	30,000,000
ERGP30141987	AIR TRAFFIC CONTROL/MET COURSE	ONGOING	40,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	500,000,000
ERGP30144156	ADVANCED EXCEL & WEB /WORKSHOP & SEMINARS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	60,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY,ANNUAL SUBSCRIPTION,INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES	ONGOING	15,000,000
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG) AND SURVEY IN THE AVIATION SECTOR	ONGOING	30,000,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	237,500,000
ERGP31140925	PROCUREMENT AND ILLUMINATION OF FLOOD LIGHTING OF 16 AIRPORTS	ONGOING	60,093,328
ERGP31140944	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT	ONGOING	68,538,967
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	180,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	170,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WINGS D & E	ONGOING	465,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	200,000,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	500,000,000
ERGP31141564	COMPLETION OF AIRLINE OFFICE BLOCK AT CALABAR	ONGOING	350,000,000
ERGP31141567	UPGRADE AND REHABILITATION OF JOS AIRPORT TERMINAL BUILDING	ONGOING	60,855,305
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	250,000,000
ERGP31141600	REHABILITATION OF HAJJ TERMINAL AT LAGOS AIRPORT	ONGOING	50,000,000
ERGP31141605	EXPANSION OF APRON AT NAIA	ONGOING	317,593,817
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	325,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	500,000,000
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	400,000,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B') WITH LIGHTING	ONGOING	900,000,000
ERGP31141704	ZURU AIRSTRIP	ONGOING	22,000,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	100,000,000
ERGP31141946	PROCUREMENT OF CORPORATE HQ BUILDING ANS STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	2,500,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP	ONGOING	30,000,000
ERGP31141986	MAINTENANCE OF POTISKUM AIRSTRIP	ONGOING	22,000,000
ERGP31142381	CONSTRUCTION OF BLOCKWALL FENCE FROM INTERNATIONAL WING TO HAJJ CAMP AREA AT LAGOS AIRPORT	ONGOING	30,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	980,000,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	100,000,000
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	10,000,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES(6 COASTER VEHICLES,5 HILUX)	ONGOING	100,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	50,000,000
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	60,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	1,000,000,000
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP	ONGOING	1,000,000,000

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	60,000,000
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	60,000,000
ERGP31143911	CONSTRUCTION AND APRON EXPANSION AT KATSINA AIRPORT	ONGOING	800,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	10,000,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	150,000,000
ERGP31144145	CONSULTANCY FOR SOCIO-ECONOMIC IMPACT STUDY OF AIR TRANSPORT, COVID-19 EFFECT	ONGOING	200,000,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP (ONGOING)	ONGOING	200,000,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP	ONGOING	150,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	190,000,000
ERGP31144151	DAH AIRSTRIP	ONGOING	100,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	50,000,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNELPERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	900,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	140,000,000
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	50,000,000
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE	ONGOING	3,000,056,094
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP	ONGOING	50,000,000
ERGP31145413	CONSTRUCTION OF CARGO APRON AT MMA LAGOS	ONGOING	250,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	437,582,634
ERGP31145416	REHABILITATION O F EXISTING APRON AT SAM MBAKWE AIRPORT	ONGOING	150,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	2,000,000,000
ERGP31145418	MAIDUGURI APRON EXPANSION	ONGOING	500,000,000
ERGP31153818	CONSTRUCTION OF GENERAL AVAITION TERMINAL AKURE AIRPORT	ONGOING	200,000,000
ERGP31153836	PROCUREMENT,INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	1,000,000,000
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA , ABUJA & OTHERS	ONGOING	200,000,000
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	200,000,000
ERGP31153863	FIXING OF INTERNATIONAL CEILING FOR ENUGU AIRPORT	ONGOING	172,479,891
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	157,430,913
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFFITING TOLL GATE AT ENUGU AIRPORT	ONGOING	74,779,414
ERGP31153878	PROVISION OF CAR PARK FOR THE EXISTING GAT PROTOCOL AT MMA	ONGOING	250,000,000
ERGP31153885	CAT 3 ILS & AIRFIELD LIGHTING FOR LAGOS, ABUJA,PHC,KATSINA, KANO & OTHER AIRPORTS	ONGOING	1,500,000,000
ERGP31153888	EQUIPMENT FOR FIRE SIMULATOR IN ZARIA	ONGOING	500,000,000
ERGP31153898	IMPROVEMENT OF RUNWAY SHOULDER FOR KANO AIRPORT	ONGOING	500,000,000
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	700,000,000
ERGP31153906	PROCUREMENT, INSTALLATION AND MAINTENANCE OF AVIO BRIDGES	ONGOING	1,450,000,000
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO	ONGOING	350,000,000
ERGP31153920	CONSTRUCTION OF MINOR & M,AJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	180,000,000
ERGP31156169	BASA/MASA NAMIBIA,FRANCE,NETHERLANDS,SWITZERLAND,PORTUGAL AND OTHER	ONGOING	32,000,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM(UK),RUSSIA,AND OTHERS	ONGOING	51,737,511
ERGP31156194	BASA/MASA WITH SENEGAL,ISRAEL,PAKISTAN,IRAN,SOUTH AFRICA,ERITREA,NAMIBIA, VENEZUELA, ETC	ONGOING	78,635,240
ERGP31156199	AIRSTRIP OKITIPUPA	ONGOING	60,000,000
ERGP31157052	EXTENSION & UPGRADE OF ZARIA AIRPORT RUNWAY INCLUDING ASSOCIATED WORKS	ONGOING	1,000,000,000
ERGP31157053	UPGRADE AND REHABILITATION OF TERMINAL BUILDING AT PORTHARCOURT INTERNATIONAL AIRPORT (PHASE 11)	ONGOING	67,464,123
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	168,063,572

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP31157357	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	ONGOING	1,000,000,000
ERGP31160037	UPGRADE OF SAFE TOWER (NAMA)	ONGOING	2,000,000,000
ERGP31160039	PROCUREMENT, INSTALLATION OF SURFACE MOVEMENT RADAR (SMR) AND GROUND CONTROL RADAR SYSTEMS (NAMA)	ONGOING	250,000,000
ERGP31160040	3D-SIMULATOR FOR ATC TRAINING (VIRTUAL)(NAMA)	ONGOING	250,000,000
ERGP31160041	UPGRADE OF 13 AIRPORTS TOWERS VCCS RADIO (NAMA)	ONGOING	250,000,000
ERGP31160042	TRACON RECONDITIONING AND UPGRADE (NAMA)	ONGOING	1,000,000,000
ERGP31160043	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM(NAMA)	ONGOING	250,000,000
ERGP31160054	CONSTRUCTION OF ADDITIONAL HOSTEL NCAT	ONGOING	500,000,000
ERGP31160055	WMO/ISO CERTIFICATION, ETC	ONGOING	600,000,000
ERGP31160056	ICAO ACCIDENT INVESTIGATION ACTIVITIES REQUIREMENT ETC	ONGOING	200,000,000
ERGP31160057	AIB HQ CONSTRUCTION AND TRAINING ABUJA, ETC	ONGOING	700,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS / BUDGET IMPLEMENTATION GENERAL BY THE MINISTRY AND OTHERS	ONGOING	160,000,000
ERGP554002131	MUBI AIRSTRIP	NEW	150,000,000
ERGP554002132	ANNOUNCEMENT EQUIPMENT IN MAKURDI AIRPORT	NEW	50,000,000
ERGP554002133	MINNA AIRPORT, APRON, RUNWAY	NEW	200,000,000
ERGP554002134	YOLA AIRPORT, PERIMETER FENCING	NEW	50,000,000
ERGP554002135	IRRUA-EDO AIRSTRIP FOR STUDIES	NEW	50,000,000
ERGP554002138	ZURU AIRSTRIP	NEW	200,000,000
ERGP554002136	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	NEW	200,000,000
0230002001	**NIGERIAN METEOROLOGICAL AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,623,519,630**
21	**PERSONNEL COST**		**3,898,665,292**
2101	**SALARY**		**3,465,480,260**
210101	**SALARIES AND WAGES**		**3,465,480,260**
21010101	SALARY		3,465,480,260
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**433,185,032**
210202	**SOCIAL CONTRIBUTIONS**		**433,185,032**
21020201	NHIS		173,274,013
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		259,911,019
22	**OTHER RECURRENT COSTS**		**159,400,002**
2202	**OVERHEAD COST**		**159,400,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,747,683**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,421,209
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,297,114**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,217,650
22020303	NEWSPAPERS		1,039,732
22020304	MAGAZINES & PERIODICALS		1,039,732
220204	**MAINTENANCE SERVICES - GENERAL**		**32,018,151**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,180,825
22020406	OTHER MAINTENANCE SERVICES		8,306,438
220205	**TRAINING - GENERAL**		**22,300,000**
22020501	LOCAL TRAINING		22,300,000
220206	**OTHER SERVICES - GENERAL**		**16,435,299**
22020601	SECURITY CHARGES		16,435,299
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,108,823**
22020701	FINANCIAL CONSULTING		5,108,823
220208	**FUEL & LUBRICANTS - GENERAL**		**5,108,825**
22020803	PLANT / GENERATOR FUEL COST		5,108,825
220210	**MISCELLANEOUS**		**26,384,107**
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		2,072,330
22021009	SPORTING ACTIVITIES		3,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,413
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		3,226,178

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,435,300
23	**CAPITAL EXPENDITURE**		**1,565,454,336**
2301	**FIXED ASSETS PURCHASED**		**801,420,376**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**801,420,376**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		801,420,376
2302	**CONSTRUCTION / PROVISION**		**488,977,168**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**488,977,168**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		277,613,584
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		211,363,584
2305	**OTHER CAPITAL PROJECTS**		**275,056,792**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**275,056,792**
23050101	RESEARCH AND DEVELOPMENT		275,056,792
	TOTAL PERSONNEL		**3,898,665,292**
	TOTAL OVERHEAD		**159,400,002**
	TOTAL RECURRENT		**4,058,065,294**
	TOTAL CAPITAL		**1,565,454,336**
	TOTAL ALLOCATION		**5,623,519,630**
0230002001	**NIGERIAN METEOROLOGICAL AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27103604	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT GWAGWALADA,IBADAN AND 4 NOS SYNOPTIC STATIONS	ONGOING	162,556,792
ERGP29103698	DATA RESCUE/ARCHIVING	ONGOING	112,556,792
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	110,000,000
ERGP31103660	"PROCUREMENT AND INSTALLATION OF 8 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET "	ONGOING	205,000,000
ERGP31103681	"UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT STATIONS NATIONWIDE	ONGOING	116,306,792
ERGP31103688	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND KANO, AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.	ONGOING	125,000,000
ERGP31103703	PROCUREMENT AND INSTALLATION 6NOS METEOROLOGICAL SENSORS IN DESERTIFICATION PRONE ECOSYSTEMS OF NIGERIA	ONGOING	142,556,792
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	ONGOING	115,056,792
ERGP31140227	AFRICA METEOROLOGICAL PROGRAM	ONGOING	165,056,792
ERGP31140236	CONSTRUCTION OF NIMET-UNIVERSITIES CLIMATE CHANGE MODALITY CENTERS	ONGOING	211,363,584
ERGP554002140	INSTRUMENTS FOR WEATHER FORECAST ACROSS THE COUNTRY	NEW	100,000,000
0230003001	**NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,093,618,915**
21	**PERSONNEL COST**		**1,898,457,735**
2101	**SALARY**		**1,557,559,511**
210101	**SALARIES AND WAGES**		**1,557,559,511**
21010101	SALARY		1,557,559,511
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**340,898,224**
210201	**ALLOWANCES**		**147,587,501**
21020101	NON REGULAR ALLOWANCES		147,587,501
210202	**SOCIAL CONTRIBUTIONS**		**193,310,723**
21020201	NHIS		77,324,289
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,986,434
22	**OTHER RECURRENT COSTS**		**243,400,000**
2202	**OVERHEAD COST**		**243,400,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**66,200,000**
22020201	ELECTRICITY CHARGES		62,400,000
22020205	WATER RATES		3,800,000

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**58,487,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		55,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,712,800**
22020701	FINANCIAL CONSULTING		6,712,800
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**
22020804	AIRCRAFT FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**13,000,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**2,951,761,180**
2301	**FIXED ASSETS PURCHASED**		**2,090,116,304**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,090,116,304**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		2,090,116,304
2302	**CONSTRUCTION / PROVISION**		**856,644,876**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**856,644,876**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		856,644,876
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**1,898,457,735**
	TOTAL OVERHEAD		**243,400,000**
	TOTAL RECURRENT		**2,141,857,735**
	TOTAL CAPITAL		**2,951,761,180**
	TOTAL ALLOCATION		**5,093,618,915**
0230003001	**NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19149783	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	14,627,367
ERGP23149742	CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR	ONGOING	39,786,955
ERGP23149748	CONSTRUCTION OF 250 CAPACITY CAFETERIA	ONGOING	24,612,473
ERGP23149779	PROVISION OF WATER TREATMENT PLANT	ONGOING	5,000,000
ERGP23149780	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/REPIPING OF COLLEGE WATER NETWORK	ONGOING	58,300,000
ERGP23149781	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP23149841	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER	ONGOING	40,000,000
ERGP23149845	CONSULTANCY FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	42,000,000
ERGP23149850	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	100,000,000
ERGP23149858	REHABILITATION OF THIRD HANGAR	ONGOING	16,054,227
ERGP23149896	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFT MAINTENANCE HANGAR	ONGOING	7,939,200
ERGP23149913	PURCHASE OF COMPUTERS AND ICT EQUIPMENT	ONGOING	35,223,977
ERGP23149952	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC AND ITS SUBSCRIPTIONS	ONGOING	50,000,000
ERGP23149970	ND & HND ACCREDITATION EQUIPMENT (PURCHASE AND INSTALLATION OF ELECTRICAL & MECHANICAL LABORATORY EQUIPMENT FOR AME SCHOOL)	ONGOING	4,447,952
ERGP23149978	ESTABLISHMENT OF AIRPORT/AIRFIELD SIGN AND MARKING LABORATORY	ONGOING	4,349,184
ERGP23149990	SUPPLY AND INSTALLATION OF MECHANICAL WORKSHOP EQUIPMENT FOR AME SCH.	ONGOING	2,590,191
ERGP23149997	UPGRADE OF 33/11 KVA SUBSTATION	ONGOING	2,820,000
ERGP23150011	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF NCAT ZARIA INFRASTRUCTURE MASTER PLAN	ONGOING	28,881,260
ERGP23150015	RENOVATION OF STUDENT HOSTELS	ONGOING	300,000,000
ERGP23150022	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENT HOSTELS	ONGOING	20,404,660
ERGP23150027	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	ONGOING	25,000,000

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23150034	CONSULTANCY SERVICES FOR DESIGN AND SUPERVISION OF CONSTRUCTION OF 100 SINGLE ROOMS (MALE) AND 150 SINGLE (FEMALE) CAPACITY STUDENT HOSTEL.	ONGOING	30,000,000
ERGP23150039	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	20,000,000
ERGP23150041	INSTALLATION OF RUNWAY LIGHTING FOR TAKING OFF AND LANDING	ONGOING	20,000,000
ERGP23150042	AUTOMATION OF AREA AIRWAYS SIMULATOR	ONGOING	30,000,000
ERGP23150045	CONSTRUCTION OF SECURITY COMPLEX	ONGOING	1,292,625
ERGP23150047	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	80,000,000
ERGP23150049	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	30,000,000
ERGP23150055	PURCHASE OF AVIATION GASOLINE (AVGAS)	ONGOING	89,000,000
ERGP23150056	PROCUREMENT OF NON -DESTRUCTIVE TESTING(NDT) EQUIPMENT/ MATERIALS FOR AME SCHOOL	ONGOING	50,000,000
ERGP23150062	INSURANCE OF THE COLLEGE ASSETS	ONGOING	350,000,000
ERGP23150236	CONSTRUCTION OF WATER TREATMENT PLANT BUILDING AND ASSOCIATED WORKS	ONGOING	31,657,416
ERGP23158182	CONSTRUCTION OF 250 CAPACITY STUDENT HOSTEL (100 SINGLE ROOMS (MALE) AND 150 SINGLE (FEMALE)	ONGOING	50,000,000
ERGP23158187	PURCHASE OF OPERATIONAL VEHIECLES	ONGOING	30,000,000
ERGP31149766	SUPPLY & INSTALLATION OF BOEING 737 SIMULATOR FOR NCAT ZARIA	ONGOING	360,000,000
ERGP31149771	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	570,000,000
ERGP31149776	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	ONGOING	70,347,869
ERGP31149777	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINING 2014	ONGOING	90,828,039
ERGP31149778	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	ONGOING	200,000,000
ERGP31150305	TRIGG ADS- B,.TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	ONGOING	21,597,785
0230004001	**NIGERIA AIRSPACE MANAGEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,705,507,507**
23	**CAPITAL EXPENDITURE**		**5,705,507,507**
2302	**CONSTRUCTION / PROVISION**		**135,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**135,000,000**
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		135,000,000
2303	**REHABILITATION / REPAIRS**		**5,570,507,507**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,570,507,507**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		5,570,507,507
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**5,705,507,507**
	TOTAL ALLOCATION		**5,705,507,507**
0230004001	**NIGERIA AIRSPACE MANAGEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP31149445	UPGRADE OF TRACON SYSTEM IDU 5000 TO IDU 7000, UPGRADE OF EUROCAT C SOFTWARE, AUTOMATIC BILLING MANAGEMENT SYSTEM (A-BMS FOR LAGOS AND KANO AND NEW VCCS IN LAGOS) INCLUDING INTERGRATION TO THIRD PARTY SYSTEM	ONGOING	237,471,805
ERGP31149446	PROCUREMENT, INSTALLATION AND COMMSSIONING OF HF RADIO FOR GROUND TO AIR COMMUNICATION SYSTEM FOR LAGOS OCENIC FIR AND KANO DESERT FIR	ONGOING	350,000,000
ERGP31149449	PROCUREMENT OF CNS COOLING SYSTEMS	ONGOING	157,415,071
ERGP31149450	PROCUREMENT, INSTALLATION AND COMMISSIONING OF MULTIPLEXER COUPLING ACCESSORIES FOR 14 AIRPORTS.	ONGOING	135,000,000
ERGP31149452	PROCUREMENT, INSTALLATION AND COMMISSIONING OF COMMUNICATION EQUIPMENT AND ATC CONSOLE AT THE CONTROL TOWERS OF KASTINA AND ZARIA AIRPORTS.	ONGOING	300,000,000
ERGP31149455	PROCUREMENT OF TWO (2) MOBILE CONTROL TOWER COMPRISING OF TRUCK WITH HYDRULIC LIFT SYSTEM, GENERATING SET AND ATC CONSOLES FITTED WITH COMMUNICATION AND INFORMATION SYSTEM	ONGOING	162,788,109
ERGP31149456	PROCUREMENT AND INSTALLATION OF 5 ILS/ DME, 5 DVOR/ DME FOR FIVE (5) AIRPORTS	ONGOING	600,000,000

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP31149458	PROCUREMENT AND INSTALLATIONS OF SOLAR ENERGY AND DC POWER SYSTEM	ONGOING	150,000,000
ERGP31149459	UPGRADE OF 13 AIRPORTS TOWERS VCCS RADIO	ONGOING	800,000,000
ERGP31149460	OPTIMIZATION OF NATIONWIDE AIRSPACE SURVILLANCE AND ATC CONTROL	ONGOING	684,147,919
ERGP31149461	UPGRADE AND EXPANSION OF AIS AUTOMATION INCLUDING CUSTOM DUTIES AND SHIPMENT	ONGOING	370,000,000
ERGP31149462	INSTALLATION AND COMMISSSIONING OF SPECIAL PREFABARICATED JOINT BRIEFING OFFICE INCLUDING CUSTOM DUTIES AND SHIPMENT	ONGOING	260,360,717
ERGP31153671	CONTROLLER PILOT DATA LINK COMMUNICATION (CPDLC)	ONGOING	428,852,081
ERGP31153682	3D-SIMULATOR FOR ATC TRAINING (VIRTUAL)	ONGOING	120,000,000
ERGP31153685	INSURANCE OF CRITICAL SAFETY COMMUNICATION, NAVIGATION ANS SURVEILLANCE (CNS) EQUIPMENT	ONGOING	499,471,805
ERGP31153691	UPGRADE OF COMMUNICATION EQUIPMENT AND ATC CONSOLE AT ENUGU AIRPORT	ONGOING	350,000,000
ERGP554002139	PERIMETER FENCING AND PROPERTIES	NEW	100,000,000
0230006001	**ACCIDENT AND INVESTIGATION BUREAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**984,581,503**
22	**OTHER RECURRENT COSTS**		**159,400,003**
2202	**OVERHEAD COST**		**159,400,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,963,295**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,263,295
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,700,000
220202	**UTILITIES - GENERAL**		**11,834,328**
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		4,041,756
22020203	INTERNET ACCESS CHARGES		5,604,564
22020205	WATER RATES		388,008
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,299,548**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,901,136
22020302	BOOKS		485,820
22020303	NEWSPAPERS		2,582,640
22020304	MAGAZINES & PERIODICALS		1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,101,712
22020309	UNIFORMS & OTHER CLOTHING		1,104,752
220204	**MAINTENANCE SERVICES - GENERAL**		**10,789,274**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,077,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,577,744
22020406	OTHER MAINTENANCE SERVICES		2,175,000
220205	**TRAINING - GENERAL**		**14,082,380**
22020501	LOCAL TRAINING		14,082,380
220206	**OTHER SERVICES - GENERAL**		**5,243,424**
22020601	SECURITY CHARGES		2,483,424
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,760,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,193,640**
22020703	LEGAL SERVICES		1,193,640
220208	**FUEL & LUBRICANTS - GENERAL**		**5,467,968**
22020801	MOTOR VEHICLE FUEL COST		4,363,200
22020803	PLANT / GENERATOR FUEL COST		1,104,768
220209	**FINANCIAL CHARGES - GENERAL**		**6,547,641**
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,016
22020902	INSURANCE PREMIUM		6,062,625
220210	**MISCELLANEOUS**		**24,978,505**
22021001	REFRESHMENT & MEALS		1,144,800
22021003	PUBLICITY & ADVERTISEMENTS		4,850,080
22021004	MEDICAL EXPENSES		5,846,400
22021006	POSTAGES & COURIER SERVICES		1,122,624
22021007	WELFARE PACKAGES		6,993,865
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,874,120
23	**CAPITAL EXPENDITURE**		**825,181,500**

0230001001	FEDERAL MINISTRY OF AVIATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010107	PURCHASE OF TRUCKS		100,000,000
2302	**CONSTRUCTION / PROVISION**		**436,116,620**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**436,116,620**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		436,116,620
2303	**REHABILITATION / REPAIRS**		**150,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,000,000**
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		140,000,000
2305	**OTHER CAPITAL PROJECTS**		**139,064,880**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**139,064,880**
23050101	RESEARCH AND DEVELOPMENT		139,064,880
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**159,400,003**
	TOTAL RECURRENT		**159,400,003**
	TOTAL CAPITAL		**825,181,500**
	TOTAL ALLOCATION		**984,581,503**
0230006001	**ACCIDENT AND INVESTIGATION BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP31144036	CONSTRUCTION AND EQUIPING OF ACCIDENT INVESTIGATION MOBILE SITE OFFICES	ONGOING	100,000,000
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING	336,116,620
ERGP31145398	CONSTRUCTION AND EQUIPING OF WRECKAGE HANGAR / UPGRADE AND CIVIL WORKS	ONGOING	10,000,000
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	NEW	139,064,880
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	NEW	100,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	NEW	140,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0231	FEDERAL MINISTRY OF POWER	4,904,729,516	1,164,377,295	206,745,895,389	212,815,002,200
			4,904,729,516	**1,164,377,295**	**206,745,895,389**	**212,815,002,200**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				4,904,729,516
2.	022	MAIN ENVELOP - OVERHEAD				1,164,377,295
3.	031	CAPITAL DEVELOPMENT FUND MAIN				206,745,895,389
						212,815,002,200
FEDERAL MINISTRY OF POWER						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0231001001	FEDERAL MINISTRY OF POWER - HQTRS	911,428,557	249,508,198	176,721,175,070	177,882,111,825
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,042,557,332	92,027,162	22,544,846,252	23,679,430,746
3.	0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	0	0	204,064,276	204,064,276
4.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	1,929,084,782	432,741,935	389,096,414	2,750,923,131
5.	0231010001	NATIONAL POWER TRAINING INSTITUTE	770,172,283	133,100,000	359,064,276	1,262,336,559
6.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	251,486,562	257,000,000	1,184,866,637	1,693,353,199
7.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	5,342,782,464	5,342,782,464
			4,904,729,516	**1,164,377,295**	**206,745,895,389**	**212,815,002,200**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,882,111,825
21	PERSONNEL COST		911,428,557
2101	SALARY		810,158,717
210101	SALARIES AND WAGES		810,158,717
21010101	SALARY		810,158,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,269,840
210202	SOCIAL CONTRIBUTIONS		101,269,840
21020201	NHIS		40,507,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,761,904
22	OTHER RECURRENT COSTS		249,508,198
2202	OVERHEAD COST		249,508,198
220201	TRAVEL& TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		2,700,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		19,900,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,350,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,500,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
220209	FINANCIAL CHARGES - GENERAL		2,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		105,708,198
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		59,208,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		8,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021016	SERVICOM		5,000,000
22021018	GENDER		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**176,721,175,070**
2302	**CONSTRUCTION / PROVISION**		**176,721,175,070**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**176,721,175,070**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		176,721,175,070
	TOTAL PERSONNEL		**911,428,557**
	TOTAL OVERHEAD		**249,508,198**
	TOTAL RECURRENT		**1,160,936,755**
	TOTAL CAPITAL		**176,721,175,070**
	TOTAL ALLOCATION		**177,882,111,825**
0231001001	**FEDERAL MINISTRY OF POWER -HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155953	CONSTRUCTION OF 2 X 60MVA132/33KV TRANSMISSION SUBSTATION GEIDAM YOBE STATE	ONGOING	300,000,000
ERGP10155963	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS	ONGOING	200,000,000
ERGP10155967	CONSTRUCTION OF 2X60MVA, 132/33KV SUBSTATION AT IBIONO IBOM, AKWA IBOM STATE.	ONGOING	65,250,000
ERGP10155979	CONSTRUCTION OF 2 X 60MVA132/33KV TRANSMISSION SUBSTATION ZING TARABA STATE	ONGOING	174,000,000
ERGP10155988	CONTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR AGENCIES (WORLD BANK,AFDB,AFD,JICA AND ISDB)	ONGOING	150,000,000
ERGP10155995	I. CONSTRUCTION OF 2X30MVA 132/33KV S/S AT GWARAM JIGAWA STATE II. CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA S/S AT GWARAM IN JIGAWA STATE	ONGOING	75,000,000
ERGP10155998	OPERATIONAL/MAINTENANCE COST OF POWER HOUSE BUILDING	ONGOING	78,300,000
ERGP10156005	PPP PROJECTS INITIATION	ONGOING	30,000,000
ERGP10156047	CONSTRUCTION, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT FOR UMUEZANYANWU AMAOZALLA UWANI AFFA UDI L.G.A IN ENUGU STATE	NEW	50,000,000
ERGP10156050	HYPPADEC ACTIVITIES AND OPERATION	ONGOING	113,228,298
ERGP10156111	COUNTERPART FUNDING FOR 3,050MW MAMBILLA HYDROPOWER PROJECT TARABA STATE	ONGOING	200,000,000
ERGP10156112	CONSULTANCY SERVICES ENUMERATION AND VALUATION OF COMMUNITIES AND PERSONS TO BE AFFECTED BY 3050MW MAMBILLA HYDROPOWER PROJECT TARABA STATE	ONGOING	75,000,000
ERGP10156113	CONSULTANCY SERVICES FOR LAND SURVEY OF THE AREA AFFECTED BY THE 3050MW MAMBILLA HYDROPOWER PROJECT TARABA STATE	NEW	75,000,000
ERGP10156115	DETAILED ENGINEERING DESIGN, PROJECT MANAGEMENT AND SUPERVISION OF THE 3050MW MAMBILLA HYDRO ELECTRIC POWER PROJECT TARABA	ONGOING	75,000,000
ERGP10156125	ADVISORY/CONSULTANCY SEVICES FOR MAMBILLA ELECTRIC HYDROPOWER PROJECT (MHEPP) AND KASHIMBILLA POWER EVACUATION PROJECT	ONGOING	150,000,000
ERGP10156130	KASHIMBILLA TRANSMISSION	ONGOING	2,500,000,000
ERGP10156133	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY MICRO UTILITY (SOLAR) (1. UMUCHIAKA, LOWA AUTONOMOUS COMMUNITY IN IHITE, UBOMA LGA, IMO STATE. 2. TELLAVILLAGE OF BANTAGE VILLAGE IN WUKARI LGA, TARABA STATE.	ONGOING	50,000,000
ERGP10156140	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY MICRO UTILITY (SOLAR) (OBIBIEZENA AUTONOMOUS COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	87,000,000
ERGP10156145	CONSTRUCTION OF OFF-GRID/ON-GRID RENEWABLE ENERGY MICRO UTILITY (SOLAR) AT BUMOUNDI-EKPETIAMA, YENAGOA LGA BAYELSA	ONGOING	50,000,000
ERGP10156148	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	200,000,000
ERGP10156150	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN	ONGOING	75,000,000
ERGP10156156	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OZOM, UMUOKEI, OKAMKPAM, UMUAGURU, NKWO EZEAGU, OKPOSI,UMUEZE, OBODII, UMUOMARIGI, ENUGUAGU, AMAOGBU, UMUOBO, IHUEZI, UMUONAGA, ONUIYI, OZOM, UMUAGIBO AND UGWUAKURU IN EZIAGU LGA IN ENUGU STATE	ONGOING	50,000,000
ERGP10156170	ELECTRIFICATION OF SELECTED LOCATIONS IN PLATEAU STATE	ONGOING	50,000,000
ERGP10156181	ELECTRIFICATION OF DIFFERENT LOCATIONS IN AYETORO GBEDE, IJUMU LGA WITH INSTALLATION OF FIVE (5) 500KVA TRANSFORMERS IN KOGI WEST SENATORIAL DISTRICT	ONGOING	25,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP10156186	SUPPLY OF 40KW SOLAR MINI GRID IN ANWASE, KWANDE LGA, BENUE NORTH EAST SENATORIAL DISTRICT, BENUE STATE	ONGOING	25,000,000
ERGP10156190	PROVISION AND INSTALLATION OF SOLAR HYBRID MINIGRID SUPPLY IN ANWASE, KWANDE LGA, BENUE STATE	ONGOING	25,000,000
ERGP10156201	SOLAR MINI-GRID FOR SELECTED FGN BUILDINGS STARTING WITH MINISTRY OF POWER (GREEN BOND)	ONGOING	150,000,000
ERGP10156217	COMPLETION OF RENEWABLE ENERGY MICRO UTILITY (REMU) PROJECTS NATIONWIDE	ONGOING	400,000,000
ERGP10157094	10MW KATSINA WIND FARM (O&M)	ONGOING	59,599,317
ERGP10157123	LEGACY DEBT OWNED TO LOCAL CONTRACTOR	ONGOING	250,000,000
ERGP10157199	COMPENSATION FOR (BUILDINGS/CROPS/ECONOMIC TRESS FOR 98 PROJECT AFFECTED COMMUNITIES)	ONGOING	150,000,000
ERGP10157211	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT CONSULTANCY SERVICES FOR PROJECT SUPERVISION AND MANAGEMENT	ONGOING	75,897,429
ERGP10157216	ROAD ONNECTING GIDAN DANBUKI- BURMI-AGBEGBE- ASHIWE RESETTLEMENT SITES ACCESS LATERITE ROAD (14KMS)/BITUMINUS SURFACE DRESSING	ONGOING	69,600,000
ERGP10157220	ROAD CONNECTING LUWA- MAIKAGO-KONGO RIYA-WALAKO RESETTLEMENT SITES ACCESS LATERITE ROAD (18KMS)/ PBITUMINUS SURFACE DRESSING	ONGOING	65,250,000
ERGP10157222	PROVISION OF BASIC AMENITIES FOR 40 RESETLEMENT SITES (CLASSROOM BLOCKS, BOLE HOLES , PRIMARY HEALTH CARE FACILITIES, PROVISION OF INTERNAL ROAD NETWORK, SURVEY ABD LAND DEMARCATION)	ONGOING	40,000,000
ERGP10157231	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT	ONGOING	609,000,000
ERGP10157237	CONSTRUCTION OF 2X60MVA SUBSTATION AT KUDENDA FOR KADUNA AND GURARA POWER STATION CONNECTION GURARA TO NATIONAL GRID	ONGOING	191,400,000
ERGP10157247	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO UTILISE THE STRANDED POWER FROM THE GRID	ONGOING	1,000,000,000
ERGP10157346	PROVISION OF SECURITY ALLOWANCES FOR MILITARY PERSONNEL FOR THE CONSTRUCTION OF ZUNGERU HYDROPOWER PROJECT	ONGOING	13,150,407
ERGP10157362	POWER IMPROVEMENT IN JALINGO & ENVIRONS, TARABA STATE.	NEW	87,000,000
ERGP10157466	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KVJIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	174,000,000
ERGP10157486	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA	ONGOING	174,000,000
ERGP10157499	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERSITY OF PETROLEUM RESOURCES EFFURUN DELTA STATE INCLUDING INSTALLATION OF 6NOS 500KVA TRANSFORMERS	ONGOING	87,000,000
ERGP10157502	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUPRE INCLUDING 11KV LINE IN EFFURUN	ONGOING	87,000,000
ERGP10157515	CONSTRUCTION OF 45KM 33KV LINE FROM IYAHMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGENEBODE INCLUDING RETICULATION 11KV LINE AND SUPPLY AND INSTALLATION OF 4NOS 500KVA TRANSFORMERS EDO STATE	ONGOING	65,250,000
ERGP10159276	POWER SECTOR FACILITY MANAGEMENT AND DEVELOPMENT OF HEADQUARTER	ONGOING	65,250,000
ERGP10159862	CONSTRUCTION OF 8KM 33KV LINE AND UPGRADING OF 1X2.5MVA TO 1X7.5MVA 33/11KV S/S ICLUDING CONSTRUCTION OF 5KM 11KV LINE AND INSTALLATION OF 11NOS 500KVA TRANSFORMERS IN ILE-ALUJI, MAMUKOMO, ODIGBO, AJUE AND SHOWBAY TOWER IN ODIGBO L.G.G ON ONDO STATE	ONGOING	112,866,362
ERGP10160930	SUPPLY AND INSTALLATION OF SOLAR MINIGRID / LIGHTING TO BRING POWER SUPPLY TO RURAL HOMES AND VILLAGES AT VARIOUS LOCATION	NEW	500,000,000
ERGP10161130	NIGERIA ELECTRIFICATION PROJECT ADB (MULTIFLATERAL /BILATERAL FUNDED PROJECTSL	NEW	4,737,500,000
ERGP10161131	NIGERA ELECTRICITY AND TRANSMISSION ACCESS PROJECT (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	39,416,000,000
ERGP10161132	NIGERIA ELECTRIFICATION PROJECT (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	45,480,000,000
ERGP10161133	NORTH CORE (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	3,107,800,000
ERGP10161134	NIGERIA ELECTRIFICATION PROJECT (MULTLATERAL / BILATERAL FUNDED PROJECT	NEW	3,041,475,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP10161135	ABUJA POWER FEEDING SCHEME (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	25,394,202,290
ERGP10161138	ZUNGERU HYDROELECTRIC POWER PROJECT (MULTILATERAL / BILATERAL FUNDED PROJECT	NEW	39,650,155,967
ERGP554003646	PROVISION OF ELECTRICITY, WATER AND EMPOWERMENT ETC PROJECTS AT OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP554003647	PROVISION OF SOLAR POWERED STREET LIGHT IN SELECTED AREAS	NEW	300,000,000
ERGP554003975	POWER IMPROVEMENT IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	ONGOING	55,000,000
ERGP554004663	PROCUREMENT AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED LOCATIONS	NEW	800,000,000
ERGP554000807	PROVISION OF THREE IN ONE SOLAR STREETLIGHTS IN ORANTO VILLAGE UKPO ,ZONE 13 NIGERIAN POLICE FORCE UKPO ROAD,OLIOLIO ROAD NSUGBE,AKPALAGU NSUGBE AND NZENUBA UKPO,ANAMBRA STATE	NEW	150,000,000
ERGP554002346	PROCUREMENT OF TRANSFORMERS TO ALL LGA WITHIN OYO NORTH SENATORIAL ZONE	NEW	2,500,000,000
ERGP554003527	INSTALLATION OF SOLAR STREET LIGHTS AT FUG CAMPUS AND OTHER SELECTED SCHOOLS	NEW	500,000,000
ERGP554001055	PROVISION OF MINI GRID FOR THE FOLLOWING COMMUNITIES :EGBANTI,DASSUN, GBATAMANGI AND CHARATI IN LAVUN LGA	NEW	50,000,000
ERGP554001653	SUPPLY OF EMPOWERMENT MATERIALS FOR UNEMPLOYED YOUTHS AND WOMEN IN EGBADO NORTH LOCAL GOVERNMENT, OGUN STATE.	NEW	30,000,000
ERGP554001654	SUPPLY AND INSTALLATION OF FIFTEEN (15) 500KVA TRANSFORMERS IN EGBADO NORTH/ IMEKO AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	30,000,000
ERGP554001655	PROVISIONAND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT AYETORO IJOUN, IBORO IN EGBADO NORTH LOCAL GOVERNMENT, OGUN STATE	NEW	30,000,000
ERGP554004698	EXTENSION OF ELECTRICITY FROM GUNGUL TO AGUNE AND TSESHEN IN KONSHISHA LGA	NEW	150,000,000
ERGP554004699	ELECTRIFICATION OF 8KM TSEHE TO ATOGBENDA IN K/ALA LGA	NEW	200,000,000
ERGP554004700	COMPLETION OF ABANDONED 300KVA, 33/0.415KV TRANSFORMER SUBSTATION AT CHIGBA TOWN AND 33/0.415KV TRANFORMER AT AHOBEE-IKYOGEN IN KWANDE LGA	NEW	150,000,000
ERGP554003912	PROVISION OF SOLAR STREET LIGHTS AT GADANYA AND GULU AND NEIGHBOURING TOWNS	NEW	225,000,000
ERGP554003916	PROVISION OF SOLAR STREET LIGHTS TO SARE SARE AND OTHER VILLAGES IN THE LOCALITIES	NEW	225,000,000
ERGP554003918	PROVISION OF SOLAR POWERED STREET LIGHTS AT DUNAWA AND OTHER TOWNS AND VILLAGES	NEW	425,000,000
ERGP554003919	PROVISION OF SOLAR POWERED STREET LIGHTS MARKE AND OTHER SELECTED LOCAL VILLAGES, TOWNS AND LGAs	NEW	500,000,000
0231003001	**NATIONAL RURAL ELECTRIFICATION AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,679,430,746**
21	**PERSONNEL COST**		**1,042,557,332**
2101	**SALARY**		**926,717,629**
210101	**SALARIES AND WAGES**		**926,717,629**
21010101	SALARY		926,717,629
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**115,839,703**
210202	**SOCIAL CONTRIBUTIONS**		**115,839,703**
21020201	NHIS		46,335,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,503,822
22	**OTHER RECURRENT COSTS**		**92,027,162**
2202	**OVERHEAD COST**		**92,027,162**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,107,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,399,078
220202	**UTILITIES - GENERAL**		**6,330,508**
22020201	ELECTRICITY CHARGES		4,522,104
22020202	TELEPHONE CHARGES		452,404
22020205	WATER RATES		436,000
22020206	SEWERAGE CHARGES		920,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,174,016**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,592,816
22020303	NEWSPAPERS		1,051,200

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		530,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,935,228**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,509,998
22020402	MAINTENANCE OF OFFICE FURNITURE		380,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		488,000
22020406	OTHER MAINTENANCE SERVICES		2,180,000
220205	**TRAINING - GENERAL**		**8,749,987**
22020501	LOCAL TRAINING		8,749,987
220206	**OTHER SERVICES - GENERAL**		**13,304,619**
22020601	SECURITY CHARGES		6,976,617
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,328,002
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,418,854**
22020701	FINANCIAL CONSULTING		2,822,754
22020702	INFORMATION TECHNOLOGY CONSULTING		416,000
22020703	LEGAL SERVICES		704,918
22020704	ENGINEERING SERVICES		475,182
220208	**FUEL & LUBRICANTS - GENERAL**		**2,595,179**
22020801	MOTOR VEHICLE FUEL COST		1,046,144
22020803	PLANT / GENERATOR FUEL COST		1,549,035
220209	**FINANCIAL CHARGES - GENERAL**		**472,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		472,000
220210	**MISCELLANEOUS**		**20,939,521**
22021001	REFRESHMENT & MEALS		2,109,838
22021002	HONORARIUM & SITTING ALLOWANCE		3,440,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		340,968
22021007	WELFARE PACKAGES		11,859,913
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		618,802
22021016	SERVICOM		290,000
22021017	ANTI-CORRUPTION		280,000
23	**CAPITAL EXPENDITURE**		**22,544,846,252**
2302	**CONSTRUCTION / PROVISION**		**22,544,846,252**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**22,544,846,252**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		22,544,846,252
	TOTAL PERSONNEL		**1,042,557,332**
	TOTAL OVERHEAD		**92,027,162**
	TOTAL RECURRENT		**1,134,584,494**
	TOTAL CAPITAL		**22,544,846,252**
	TOTAL ALLOCATION		**23,679,430,746**
0231003001	**NATIONAL RURAL ELECTRIFICATION AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10101320	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT STATE	NEW	45,240,000
ERGP10101323	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	NEW	45,240,000
ERGP10101324	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	NEW	45,240,000
ERGP10101325	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	NEW	45,240,000
ERGP10101327	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	NEW	45,240,000
ERGP10101332	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	NEW	45,240,000
ERGP10101333	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	NEW	45,240,000
ERGP10101334	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	NEW	45,240,000
ERGP10101335	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATEE	NEW	45,240,000
ERGP10101848	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	NEW	45,240,000

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ERGP10101851	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	NEW	45,240,000
ERGP10101856	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	NEW	45,240,000
ERGP10101860	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	NEW	45,240,000
ERGP10101864	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	NEW	45,240,000
ERGP10101867	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	NEW	45,240,000
ERGP10101868	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	NEW	45,240,000
ERGP10101871	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	NEW	45,240,000
ERGP10101875	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	NEW	45,240,000
ERGP10101878	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	NEW	45,240,000
ERGP10101879	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	NEW	45,240,000
ERGP10101881	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	NEW	45,240,000
ERGP10131770	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	NEW	1,300,000,000
ERGP10131774	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINI GRID IN THE NORTH EAST	NEW	200,000,000
ERGP10131777	PAYMENT OF DEPT OWED REA CONTRACTORS	NEW	1,500,000,000
ERGP10131780	ADMINISTRATION AND COORDINATION	NEW	270,000,000
ERGP10131782	RURAL ELECTRIFICATION FUNDS	NEW	400,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	NEW	45,240,000
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	NEW	45,240,000
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	NEW	45,240,000
ERGP155531791	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT AT ABAJI, MBAMU AND KENVANGER IN KONSHISHA LOCAL GOVERNMENT AREA, BENUE STATE.	NEW	20,000,000
ERGP155531792	SOLAR STREET LIGHT AT OKEBUKUN, ODE-APE, AGBADU, AGBEDE-APAA BUNU TOWNS IN KOGI STATE.	NEW	10,000,000
ERGP155531793	RURAL ELECTRIFICATION OF ANUNE-CHIGBA-TYOTSAR-TOR GBANDE VILLAGE-AGENOGO IN IKYURAV-YA, KWANDE LGA OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	45,000,000
ERGP155531794	PROVISION AND INSTALLATION OF 300 KVA/33KVA/10.41KVS TRANSFORMER AND DISTRIBUTION CABLES IN MBAWUANGI COMMUNITY IN USHONGO LGA IN BENUE NORTH EAST SENATORIAL DISTRICT	NEW	35,000,000
ERGP155531795	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN LOGO LGA, BENUE STATE	NEW	35,000,000
ERGP155531796	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KWANDE LGA, BENUE STATE	NEW	35,000,000
ERGP155531797	ELECTRIFICATION OF AYILAMO-TSE ABI-TSE GINDE-PEVI-TOMATAR-UNZUGHUL IN GUMA LGA, BENUE STATE	NEW	30,000,000
ERGP155531798	ELECTRIFICATION OF AGASHA TO TYULEN IN GUMA LGA, BENUE STATE	NEW	30,000,000
ERGP155531799	INSTALLATION OF SOLAR POWERED STREET/SECURITY LIGHTING COVERING 500 METERS ACROSS COMMUNITY HOUSES IN TSOHUAR KASUWA QUARTERS OFF WAZIRI ZAYYANA AVENUE TO ALIBABA QUARTERS IN KATSINA STATE	NEW	20,000,000
ERGP155531800	INSTALLATION OF SOLAR POWERED STREET/SECURITY LIGHTING COVERING 1000 METERS ACROSS COMMUNITY HOUSES IN KWADO QUARTERS FROM CONTINENTAL COMPUTERS IN KATSINA STATE	NEW	20,000,000
ERGP155531801	INSTALLATION OF NEW 500 KVA TRANSFORMER IN TSOHWAR KASUWA QUARTERS NEAR LAWAL RAFIN-DADI HOUSE ON WAZIRI ZAYYANA AVENUE TO CONNECT AND RELIEVE THE EXISTING ONE AT KWANAR DANBUKARI, KATSINA STATE	NEW	20,000,000

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ERGP155531802	INSTALLATION OF ONE NUMBER 500 KVA TRANSFORMER AT KWADO QUARTERS NEAR CONTINENTAL COMPUTERS KATSINA STATE	NEW	20,000,000
ERGP155531803	INSTALLATION OF LOW TENTION EXTENSIONS IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP155531804	RECONSTRUCTION OF TSIBIRI ELECTRIFICATION PROJECT IN WUDIL LGA, KANO STATE	NEW	10,000,000
ERGP155531805	INSTALLATION OF LOW TENSION FOR TAKAKWADI UTAI, BUACHIYAL AND SAKAU, WUDIL LGA, KANO STATE	NEW	10,000,000
ERGP155531806	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN V/IKYA LGA, BENUE STATE	NEW	30,000,000
ERGP155531807	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN USHONGU LGA, BENUE STATE	NEW	30,000,000
ERGP155531808	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KASINA-ALA LGA, BENUE STATE	NEW	30,000,000
ERGP155531809	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KONSHISHA LGA, BENUE STATE	NEW	30,000,000
ERGP155531810	ELECTRIFICATION OF MBA-AKPUR TO IKONGO-TSUE (MBAKYASE) IN BENUE NORTH-EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP155531811	PROVISION & INSTALLATION OF 500KVA TRANSFORMER AT 21 ISIOMA ONYEBI STREET CABLE POINT, ASABA, DELTA STATE	NEW	15,000,000
ERGP155531812	PROVISION OF 500KVA TRANSFORMER AND SOLAR STREET LIGHTS IN IMULE-ILLEH EKPOMA ESAN WEST LGA EDO STATE	NEW	15,000,000
ERGP155531813	PROVISION & INSTALLATION OF 500 KVA TRANSFORMERS AT OYOMON QUARTERS, UBIAJA, EDO STATE	NEW	15,000,000
ERGP155531814	PROVISION & INSTALLATION OF 500KVA TRANSFORMER IN MARSA 11, ZANGO KATAF LGA OF KADUNA STATE	NEW	15,000,000
ERGP155531815	ON-GOING PROVISION AND INSTALLATION OF ONGOING 300KVA, 33/0.415KV DISTRIBUTION TRANSFORMER AT NOK, JABA LG, KADUNA STATE	NEW	15,000,000
ERGP155531816	PROVISION AND INSTALLATION OF 500KVA 33KVA AND ACCESSORIES TO BE INSTALLED IN GORA VILLAGE ALONG IKPHORIN ROAD, ANGWA SANI GORA, JABA LGA, KADUNA STATE.	NEW	15,000,000
ERGP155531817	ON-GOING PROVISION AND INSTALLATION OF ONGOING SOLAR STREET LIGHT IN ANKUNG, NOK AND KWOI TOWNS IN JABA LGA KADUNA STATE	NEW	50,000,000
ERGP155531818	ELECTRIFICATION OF DIHOGWAI TO TABAK 10KM AND PROVISION/INSTALLATION OF 1NO. 300KVA, 33/0.415KV DISTRIBUTION TRANSFORMERS AT TABAK IN ZANGON-KATAF LGA KADUNA STATE	NEW	15,000,000
ERGP155531819	PROVISION/INSTALLATION OF SOLAR STREET LIGHT AT MABARI AND GATAKAWA IN KANKARA LGA, KATSINA STATE	NEW	15,000,000
ERGP155531820	SUPPLY AND INSTALLATION OF TRANSFORMER AT MODOJI LAYOUT IN KATSINA, KATSINA STATE	NEW	15,000,000
ERGP155531821	ELECTRIFICATION OF SENCHI ZURU IN KEBBI STATE	NEW	15,000,000
ERGP155531822	REHABILITATION OF ZURU TOWN AND PROVISION OF 500KVA 33/0.415V TRANSFORMERS	NEW	15,000,000
ERGP155531823	PROVISION OF SOLAR STREET LIGHTS IN ZANGO CEMETRY, JARICASA CEMETRY, RIKOTO CEMETRY AND ZURU JUMA'AT MOSQUE (DARIKA MOSQUE)	NEW	10,000,000
ERGP155531824	EXTENSION OF ELECTRICITY WITH 15 POLES & STEP DOWN WIRE IN UMUOBISIRIKE VILLAGE, EZIAMA OPARANADIM, AHIAZU-MBAISE, IMO STATE	NEW	10,000,000
ERGP155531825	COMPLETION OF ABA-AZUMIRI, UKWA EAST LGA ELECTRICITY PROJECT IN ABIA SOUTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP155531826	COMPLETION OF OHURU VILLAGE OBINGWA LGA ELECTRICITY PROJECTS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	40,000,000
ERGP155531827	PROVISION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN UGWUNAGBO LGA COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP155531828	PROVISION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ABA NORTH AND SOUTH LGA COMMUNITIES OF ABIA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP155531829	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN UGWUNAGBO LGA OF ABIA SOUTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531830	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN UKWA WEST LGA OF ABIA SOUTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531831	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN UKWA EAST LGA OF ABIA SOUTH SENATORIAL DISTRICT	NEW	15,000,000

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ERGP155531832	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ZAMANGIRA VILLAGE, FURFURI-KWAIKWAI WARD, BUNGUDU LGA, ZAMFARA STATE	NEW	10,000,000
ERGP155531833	RURAL ELECTRIFICATION OF ADOGO TO ACHIGBE IN MBAYA COUNCIL WARD, BURUKU LGA, BENUE NORTH WEST SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531834	PROVISION & INSTALLATION OF 500KVA TRANSFORMER AND CONVERSION OF WIRE TO ALUMINIUM CABLE/RETICULATION AT AMUDA COMMUNITY, AFIKPO LGA IN EBONYI STATE	NEW	10,000,000
ERGP155531835	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BORNO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP155531836	PROVISION AND INSTALLATION OF TRANSFORMERS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	50,000,000
ERGP155531837	PROVISION OF ELECTRIFICATION OF WAWA TO LESHUGBE TO MALALE IN BORGU LOCAL GOVERNMENT OF NIGER STATE - NIGER NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531838	COMPLETION OF ELECTRIFICATION TO SHAGUNU IN NIGER NORTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP155531839	COMPLETION OF ELECTRIFICATION TO AKARE WITH PROVISION OF TRANSFORMERS AT BOTH AKARE AND CHEDI, WUSHISHI LGA IN NIGER NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531840	PROVISION OF TRANSFORMERS AND INSTALLATION IN SELECTED COMMUNITIES OF NIGER NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531841	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS AT LARABA CRESCENT IGBOTSKO, OKITIPUPA, ONDO STATE	NEW	10,000,000
ERGP155531842	REAHABILITATION OF ELECTRICAL INSTALLATIONS AT OLADEGBO-EDUMOGA OKPOKWU LGA, BENUE STATE	NEW	10,000,000
ERGP155531843	PROVISION & INSTALLATION OF 500KVA TRANSFORMER AT OFUKOLO COMMUNITY IN IDAH LGA OF KOGI STATE	NEW	15,000,000
ERGP155531844	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN SARBOT AND FARIN-KASA COMMUNITIES OF MANGU LGA, PLATEAU STATE	NEW	15,000,000
ERGP155531845	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN EPE-GIDAN DOGO DEVELOPMENT COMMUNITY, ASO PADA DISTRICT' NEAR ASO 'B' AREA, MARARABA-GURKU, NASARAWA STATE.	NEW	19,000,000
ERGP155531846	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN KUJE, GWAGWALADA, ABAJI AND KWALI OF THE FCT SENATORIAL DISTRICT	NEW	20,000,000
ERGP155531847	PROVISION AND INSTALLATION OF 10 NOS. OF 500KVA TRANSFORMERS IN SOME SELECTED COMMUNITIES OF AMAC OF FCT SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531848	PROVISION AND INSTALLATION OF HYBRID SOLAR MINI GRIDS AND SOLAR STREET LIGHTS IN BWARI OF FCT SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531849	SUPPLY AND INSTALLATION OF FIFTEEN 33KVA TRANSFORMER ACROSS KOGI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531850	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN SEVEN (7) COMMUNITIES IN IKPEWEAFOR, IKEREJERE IHITTE UBOMA LGA, IMO STATE	NEW	30,000,000
ERGP155531851	PROVISIN & INSTALLATION OF 300KVA TRANSFORMER AT PLOT 1 EMARO ROAD, EKIUGBO, UGHELLI NORTH LGA, DELTA STATE	NEW	15,000,000
ERGP155531852	PROVISION & INSTALLATION OF 500KVA TRANSFORMER AT AJERO PALACE, IJERO-EKITI IN IJERO LGA OF EKITI STATE	NEW	15,000,000
ERGP155531853	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS AT ONUMBO JACOB STREET, UMUNACHI VILLAGE, OBOWO LGA, IMO STATE	NEW	10,000,000
ERGP155531854	PROVISION AND INSTALLATION OF 500KVA, 11/0415KV TRANSFORMER AND 1KM LINE AT EDOMIA-ISHIEKE, EBONYI	NEW	15,000,000
ERGP155531855	SUPPLY & INSTALLATION OF 300 KVA TRANSFORMERS AT KAN TUDU AND LOCAL GOVERNMENT SECRETARIAT, DUKKU LGA, GOMBE STATE	NEW	15,000,000
ERGP155531856	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER AT OGBONA ETSAKO CENTRAL LGA, EDO STATE	NEW	15,000,000
ERGP155531857	SUPPLY & INSTALLATION OF TRANSFORMER, POLES AND WIRES AT JALI-PABUR, MIRINGA BIU, BORNO STATE	NEW	10,000,000
ERGP155531858	INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN IJOMU ORO, IREPODUN LGA IN KWARA STATE	NEW	10,000,000
ERGP155531859	SUPPLY AND INSTALLATION OF TRANSFORMER IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531860	ELECTRIFICATION OF FAGAM TOWN, GWARAM LG JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	15,000,000

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ERGP155531861	COMPLETION OF OJIGO-OLAIDU ELECTRIFICATION PROJECT, OKPOKWU BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE.	NEW	15,000,000
ERGP155531862	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMERS IN KAIAMA, BARUTEN AND PATIGI IN KWARA NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531863	SUPPLY AND INSTALLATION OF TRANSFORMERS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE.	NEW	15,000,000
ERGP155531864	PROVISION OF TRANSFORMERS FOR RURAL ELECTRIFICATION IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531865	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	10,000,000
ERGP155531866	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN GOMBE SOUTH SENATORIAL DISTRICT.	NEW	10,000,000
ERGP155531867	PROVISION/INSTALLATION OF SOLAR STREETS IN OKOBOH TOWN IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	10,000,000
ERGP155531868	PROVISION OF TRANSFORMERS FOR RURAL COMMUNITIES IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE.	NEW	15,000,000
ERGP155531869	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN ADO-ODO/OTA, IMEKO AFON, IPOKIA, YEWA NORTH AND YEWA SOUTH IN OGUN WEST SENATORIAL DISTRICT.	NEW	15,000,000
ERGP155531870	PROVISION AND INSTALLATION OF SOLAR LIGHTS TO SELECTED COMMUNITIES IN PLATEAU NORTH SENATORIAL DISTRICT, JOS STATE.	NEW	10,000,000
ERGP155531871	EXTENSION OF ELECTRICITY FROM PEVIKYAA TO DAUDA/GBAKAA, TSE KYOHO AND TSE-ANZAMBER IN MBATYAV COMMUNITY OF MBAYENGE WARD UKUM LGA OF BENUE NORTH EAST SENATORIAL DISTRICT	NEW	35,000,000
ERGP155531872	EXTENSION OF ELECTRICITY FROM SANKERA TO CHITO, GUNGUL TO AGUNE AND TSESHEN IN BENUE STATE	NEW	50,000,000
ERGP155531873	EXTENSION OF ELECTRICITY FROM TSE-DUGWER TO GBEJI IN BENUE STATE	NEW	25,000,000
ERGP155531874	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN UKUM LGA, BENUE STATE	NEW	25,000,000
ERGP155531875	RURAL ELECTRIFICATION OF AGUDU-UKYAVER-GURKUR-INGYINIBO (15KM)-TARKA/GBOKO LGA, IN BENUE STATE	NEW	40,000,000
ERGP155531876	RURAL ELECTRIFICATION OF TSEKUCHA-GADA-USEN MBAYION (7KM) GBOKO LGA IN BENUE STATE.		10,000,000
ERGP155531877	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN FORI VILLAGE, BALE-GALTIMARI WARD, JERE LGA, BORNO STATE	NEW	20,000,000
ERGP155531878	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KALGO TOWN, KALGO LGA, KEBBI STATE	NEW	10,000,000
ERGP155531879	EXTENSION OF ELECTRICITY FROM TSEZUN TO TSE ANOM IN USHONGO LGA IN BENUE STATE	NEW	15,000,000
ERGP155531880	PROVISION & INSTALLATION OF 500KVA TRANSFORMER TO OJUWO IGAH OKPO IN OLAMABORO LGA, KOGI STATE	NEW	15,000,000
ERGP155531881	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AND GRID EXTENSION IN MGBOM NA ACHARA, OKPOSI IN OHAOZARA LGA, EBONYI STATE	NEW	10,000,000
ERGP155531882	ELECTRIFICATION AND SUPPLY OF TRANSFORMERS TO 6 LGAs IN ABIA CENTRAL SENATORIAL DISTRICT ABIA STATE	NEW	30,000,000
ERGP155531883	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT TO 6 LGAs IN ABIA STATE	NEW	20,000,000
ERGP155531884	SOLAR POWERED MINIGRID AT OGRIEGBENE TOWN IN DELTA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP155531885	SUPPLY OF 500KVA ELECTRICITY TRANSFORMERS TO THE FOLLOWING COMMUNITIES: (A) SABON GARI, JEGA LGA; (B) TUDUN WADA, JEGA LGA; © KOKO TOWN, KOKO BESSE LGA; (D) BAYAN TASHA, BIRNIN KEBBI LGA; (E) BAYAN KARA, BIRNIN KEBBI LGA AND (F) ANGUWAN FILANI & FILIN SUKUWA, BIRNIN KEBBI LGA, KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE.	NEW	30,000,000
ERGP155531886	SUPPLY OF SOLAR STREET LIGHT TO THE FOLLOWING SCHOOLS IN KEBBI STATE: (A) UNITY COLLEGE BIRNIN KEBBI (B) GOVERNMENT GIRLS SECONDARY SCHOOL ALIERO (C) GOVERNMENT SECONDARY SCHOOL, KOKO (D) GOVERNMENT SECONDARY SCHOOL GWANDU AND (E) VARIOUS VILLAGES IN KEBBI CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP155531887	ELECTRIFICATION OF YANKARI IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	15,000,000
ERGP155531888	ELECTRIFICATION OF WUDIL IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	15,000,000

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ERGP155531889	SUPPLY AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMERS IN GOMBE CENTRAL DISTRICT, GOMBE STATE	NEW	20,000,000
ERGP155531890	REVITALIZATION OF THE 33KVA FEEDER FROM ONDO TO GARAJI OLODE IN IFE-SOUTH LGA OF OSUN EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP155531891	INSTALLATION OF SOLAR POWERED ELECTRICITY IN PRIMARY HEALTH CARE CENTRES IN BIASE, AKAMKPA AND ODUKPANI LGAs IN CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	15,000,000
ERGP155531892	OFF GRID ELECTRICITY SUPPLY TO MARKETS IN CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER STATE	NEW	20,000,000
ERGP155531893	UPGRADE AND REHABILITATION OF TADURGA TRANSFORMER IN ZURU, KEBBI SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP155531894	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP155531895	PROVISION AND INSTALLATION OF TRANSFORMERS IN KEBBI SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP155531896	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN YOLA NORTH, YOLA SOUTH GIREI, SONG, GOMBI, FUFORE, AND HONG LGA IN ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP155531897	COMPLETION OF RURAL ELECTRIFICATION OF LAU-GARIN DOGO AND KUNINI-DONADA-KATIBU-ABBARE-MAYO-LOPE IN TARABA NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP155531898	EXTENSION OF 33KVA LINE FROM MUTUM BIYU TO YARIMA TO DINYA, THEN YERIMA TO GASSOL TOWN AND SUPPLY OF 8 NOS. 300KVA IN GASSOL TOWN IN TARABA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP155531899	ELECTRIFICATION OF NGUROJE, KUSUKU, KAKARA, BANGUBA AND GALADIMA THROUGH SGEN DAM IN TARABA CENTRAL SENATORIAL DISCTRICT	NEW	30,000,000
ERGP155531900	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMERS IN IBADAN NORTH EAST, IBADAN SOUTH EAST, IBADAN NORTH, IBADAN NORTH WEST, IBADAN SOUTH WEST, IDDO, IBARAPA EAST, IBARAPA CENTRAL, AND IBARAPA NORTH LGAs OF OYO SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP155531901	RURAL ELECTRIFICATION OF SAKWA GIDAN TO AYANGA IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	NEW	15,000,000
ERGP155531902	PROVISION & INSTALLATION OF 500KVA 33/0.415KVA TRANSFORMER AND OTHER ACCESSORIES TO USHAFA GHODU NEW LAY OUT BWARI AREA COUNCIL ABUJA, FCT	NEW	15,000,000
ERGP155531903	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS AT IFETE AINYEBE OTUKPO LGA, BENUE STATE.	NEW	15,000,000
ERGP155531904	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS AT NSIT IBOM LGA IN OKWO VILLAGE, AKWA IBOM STATE.	NEW	15,000,000
ERGP155531905	INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT LOCATIONS IN IBADAN NORTH EAST, IBADAN SOUTH EAST, IBADAN NORTH, IBADAN NORTH WEST, IBADAN SOUTH WEST, IDDO, IBARAPA EAST, IBARAPA CENTRAL, AND IBARAPA NORTH LGAs OF OYO SOUTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP155531906	CONSTRUCTION OF HIGH TENSIONS ELECTRICITY LINKAGE FROM BUNU TO KOROMA, AND STEP DOWN TO EXISTING LINES WITH 300 KVA/33 TRANSFORMERS AND SUBSTATIONS AT KOROMA TAI, RIVER SOUTH EAST SENATORIAL DISTRICT, RIVER STATE.	NEW	10,000,000
ERGP155531907	PURCHASE OF (20) NOS. OF 300KVA/33 TRANSFORMERS FOR COMMUNITIES IN RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	15,000,000
ERGP155531908	REHABILITATION/MAINTENANCE OF HORO AND GBENEUE SUBSTATIONS WITH NEW 300 KVA/33 TRANSFORMERS, IN TAI LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	10,000,000
ERGP155531909	STEPPING DOWN AND INSTALLATION OF 300 KVA/33 TRANSFORMERS WITH LOWER TENSION POOLS AND WIRING AT OKWALE, KHANA LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.	NEW	10,000,000
ERGP155531910	PROVISION OF ADDITIONAL FUND FOR THE COMPLETION OF KING GBOMS ROAD, AND CHANGE FROM 11 KVA LINE OT 33 KVA PORT HARCOURT	NEW	10,000,000
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	NEW	45,240,000
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	NEW	45,240,000

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ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	NEW	45,240,000
ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	NEW	45,240,000
ERGP10131804	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	NEW	45,240,000
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	NEW	45,240,000
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	NEW	45,240,000
ERGP10131809	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	NEW	45,240,000
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	NEW	45,240,000
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	NEW	45,240,000
ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	NEW	45,240,000
ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	NEW	45,240,000
ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	NEW	45,240,000
ERGP10153922	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KOGI STATE.	NEW	20,000,000
ERGP10153930	COMPLETION OF 15MVA, 33/11KV INJECTION SUBSTATION AT IGBO-ORO OFFA KWARA STATE	NEW	10,000,000
ERGP10153936	SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS ACROSS COMMUNITIES IN KWARA CENTRAL OF KWARA STATE	NEW	10,000,000
ERGP10153943	PROVISION OF SOLAR STREET LIGHT ACROSS COMMUNITIES IN KWARA STATE	NEW	10,000,000
ERGP10153975	SUPPLY OF ELECTRICITY SOURCE TO FORON-BAKIN KOGI-PATIKO ABANDONED PROJECT AND THE COMPLETION OF KOROT ELECTRIFICATION IN BARKIN LADI LGA OF PLATEAU STATE.	NEW	40,000,000
ERGP10153983	ELECTRIFICATION OF COMMUNITIES/ENERGY SOLUTION IN LAMBA, BANGAM, DANABA AND CO IN JADA LOCAL GOVERNMENT AREA	NEW	25,000,000
ERGP10153994	ELECTRIFICATION OF TOUNGO LOCAL GOVERNMENT AREA HEADQUARTERS	NEW	40,000,000
ERGP10154322	ELECTRIFICATION OF COMMUNITIES/ENERGY SOLUTION BAKARI GOSO, BARI, JAGGU WARD, BIMARE, TIMDORE AND CO IN GANYE LOCAL GOVERNMENT AREA	NEW	40,000,000
ERGP10154339	ELECTRIFICATION OF COMMUNITIES/ENERGY SOLUTION RIBADU, WAGOLE, YOLDE GUBUDO, VINDALANG AND CO IN MAYO BELWA LOCAL GOVERNMENT AREA	NEW	25,000,000
ERGP10154347	PROVISION OF SOLAR STREET LIGHTS AT USMAN DANFODIO CRESCENT OFF LAGOS STREET, MAIDUGURI	NEW	20,000,000
ERGP10154373	PROVISION OF SOLAR STREET LIGHTS IN GARU ROAD, AND ABDU-MAYO BALO MASALLALI STREETS, JALINGO LOCAL GOVERNMENT OF TARABA STATE	NEW	30,000,000
ERGP10154380	ELECTRIFICATION OF ANGUWAR HABU LAU IN TARABA STATE	NEW	20,000,000
ERGP10154403	SUPPLY & INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS ALONG SAMINAKA ROAD IN UNGUWAR KANAWA OF KADUNA NORTH LGA	NEW	20,000,000
ERGP10154408	ELECTRIFICATION OF UNGWAN MAIGERO EXTENSION (DAMISHI) NARAYI IN KADUNA STATE	NEW	20,000,000
ERGP10154411	PROVISION OF SOLAR STREET LIGHTS IN DAURA KATSINA STATE	NEW	120,000,000
ERGP155531910	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN FORI VILLAGE, BALE-GALTIMARI WARD, JERE LGA, BORNO STATE	NEW	15,000,000
ERGP155531911	PROVISION /SUPPLY OF 3-IN-1 SOLAR STREET LIGHTS IN JIBIA TOWN IN JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	90,000,000
ERGP155531912	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF IGBO-EZE NORTH/UDENU FED CONSTITUENCY OF ENUGU STATE	NEW	15,000,000
ERGP155531913	PROVISION /SUPPLY OF 3-IN-1 SOLAR STREET LIGHTS IN KAITA TOWN IN AND OTHER SURROUNDING PLACES WITHIN JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	90,000,000
ERGP155531914	PROVISION OF 2.5MVA, 33/11KVA TRANSFORMER (ELPRON ENERGO) WITH LINES REHABILITATIONS, ORHIONMWON/UHUNMWODE FED. CONSTITUENCY, EDO STATE	NEW	25,000,000

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ERGP155531915	PROCUREMENT/SUPPLY OF 1NO OF 300KVA TRANSFORMER AND ELECTRIFICATION WITH 100 POLES (HT) AND 100 (LT) POLES AND CABLES IN KUMKWAM, PLATEAU STATE	ONGOING	80,000,000
ERGP155531916	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OSHODI/ISOLO FED CONSTITUENCY II, LAGOS STATE	NEW	25,000,000
ERGP155531917	CONSTRUCTION OF SOLAR HOMES SYSTEMS IN EWU-URHIE COMMUNITIES OF UGHELLI SOUTH LGA OF DELTA STATE	NEW	40,000,000
ERGP155531918	ELECTRIFICATION WITH TRANSFORMER OF SOME COMMUNITIES OF OTUKPO/OHIMINI FED CONSTITUENCY, BENUE STATE	NEW	15,000,000
ERGP155531919	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOKOTO-SOUTH/SOKOTO-NORTH FED. CONST. SOKOTO STATE	NEW	30,000,000
ERGP155531920	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ALAKIA/ISEBO ROAD, ARABIA AREA, IBADAN OYO STATE	NEW	25,000,000
ERGP155531921	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT BAMA/NGALA/KALA BALGE FED CONSTITUENCY, BORNO STATE	NEW	15,000,000
ERGP155531922	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT PORT HARCOUT I FED CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP155531923	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KANKIA-KUSADA-INGAWA FED CONSTITUENCY OF KATSINA STATE	NEW	15,000,000
ERGP155531924	CONSTRUCTION OF SOLAR MINI-GRID IN EWU-OTOR COMMUNITIES OF UGHELLI SOUTH LGA	NEW	40,000,000
ERGP155531925	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF IGBO-EZE NORTH/UDENU FED CONSTITUENCY OF ENUGU STATE	NEW	15,000,000
ERGP155531926	EXTENSION OF RURAL ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN AMANKANU OF NKANU EAST/WEST FED CONSTITUENCY, ENUGU STATE	NEW	15,000,000
ERGP155531927	PROVISION AND SUPPLY OF 3 NOS 300KVA TRANSFORMERS AT GABAI, DAMATURU LGA, CHIROKUSKO/BIRIRI WARD TARMUWA LGA AND GUJBA, GUJBA WARD, GUJBA LGA, YOBE STATE	NEW	15,000,000
ERGP155531928	PROVISION AND SUPPLY OF 300KVA TRANSFORMERS AT ISIALANGWA NORTH/SOUTH FED CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP155531929	SUPPLY AND INSTALLATION OF 4 NOS OF 500 KVA TRANSFORMER IN AMUWO-ODOFIN FED CONSTITUENCY, LAGOS STATE	NEW	15,000,000
ERGP155531930	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS OF SURULERE FED CONSTITUENCY II, LAGOS STATE	NEW	15,000,000
ERGP155531931	CONSTRUCTION AND INSTALLATION OF SOLAR HOME SYSTEMS IN IMODE AND AGBAGHAREH COMMUNITIES IN UGHELLI SOUTH LGA, DELTA STATE	NEW	40,000,000
ERGP155531932	PROVISION AND INSTALLATION OF 50 NOS SOLAR STREET LIGHT IN KANAMMA TOWN, YUNUSARI LGA, YOBE STATE	NEW	15,000,000
ERGP155531933	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT ZANGO/BAURE FED CONSTITUENCY, KATSINA STATE	NEW	15,000,000
ERGP155531934	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT DUTSINMA LGA, KATSINA	NEW	15,000,000
ERGP155531935	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF DIKWA/MAFA/KONDUGA FED CONSTITUENCY, BORNO STATE	NEW	15,000,000
ERGP155531936	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT ALONG BAYAN GGSS KAMBA IN DANDI LGA OF KEBBI STATE	NEW	15,000,000
ERGP155531937	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SULE BELLO STREET, TAKAMA-JANYAU AREA OF GUSAU LGA, ZAMFARA STATE	NEW	15,000,000
ERGP155531938	PROVISION/INSTALLATION OF TRANSFORMER AND ELECTRIFICATION AT STWAZURU, GBAKO LGA, NIGER STATE	NEW	15,000,000
ERGP155531939	PROVISION AND SOLAR STREET LIGHTS AT ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	15,000,000
ERGP155531940	ENERGISING OF INSTALLED TRANSFORMERS AT OTOKO, OBOWO AND UMUEKETE UMUNACHI OBOWO LGA, IMO STATE	ONGOING	10,000,000
ERGP155531941	ELECTRIFICATION/INSTALLATION OF 300KVA TRANSFORMERS AT NANKA OGBUNKA AND AJALI IN ORUMBA NORTH/SOUTH FED. CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP155531942	PROCUREMENT AND INSTALLATION OF 500KVA TRANSFORMERS AT IGWE GERALD MBAMALU ROAD BY AIC MBAMALU MEDICAL CENTRE JUNCTION ENUGO VILLAGE IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	20,000,000

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ERGP155531943	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT APAPA FED. CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP155531944	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT PIL GANI DISTRICT, LANGTANG NORTH LGA, PLATEAU STATE	NEW	10,000,000
ERGP155531945	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS AT GUMEL	NEW	20,000,000
ERGP155531946	ONGOING PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT DIRBI, BOGORO LGA, BAUCHI STATE	ONGOING	10,000,000
ERGP155531947	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS - ALL IN ONE AT ISIWO ROAD, OMU-IJEBU ODOGBOLU, OGUN STATE	NEW	20,000,000
ERGP155531948	PROCUREMENT/INSTALLATION OF 300KVA TRANSFORMERS AT AJAOKUTA FED CONSTITUENCY, KOGI STATE	NEW	15,000,000
ERGP155531949	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS AT OGODOR AND OTHERS IN IMIEGBA TOWN, ETSAKO LGA, EDO STATE	NEW	29,000,000
ERGP155531950	PROVISION AND INSTALLATION OF 300KVA TRANSFORMER AT ULEMO STREET FRONT OF ELEMO HOUSE, PARATITA, EFON ALAAYE, EKITI STATE	NEW	15,000,000
ERGP155531951	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BINDAWA/MANI FED CONSTITUENCY, KATSINA STATE	NEW	25,000,000
ERGP155531952	RURAL ELECTRIFICATION OF ONUEBOR COMMUNITY OF BENUE STATE	NEW	15,000,000
ERGP155531953	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DUKKU LGA OF GOMBE STATE	NEW	15,000,000
ERGP155531954	SUPPLY AND INSTALLATION OF 200KVA TRANSFORMERS AND CONNECTION TO NATIONAL GRID OF 3 NOS TRANSFORMERS TO TUNFURE, KOWAGO AND UNGUWAR DAURAWA IN DUKKU LGA, GOMBE STATE	NEW	15,000,000
ERGP155531955	ELECTRIFICATION OF SOME SELECTED COMMUNITIES OF LAVUN/MOKWA/EDATI FED. CONSTITUENCY OF NIGER STATE	NEW	25,000,000
ERGP155531956	CONSTRUCTION AND INSTALLATION OF SOLAR HYBRID MINI-GRID AT EKAKPAMRE HEALTH CENTRE IN UGHELLI SOUTH LGA, DELTA STATE	NEW	35,000,000
ERGP155531957	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT AT MALLAM MADORI/KAUGAMA FED. CONSTITUENCY, JIGAWA STATE	NEW	25,000,000
ERGP155531958	RURAL ELECTRIFICATION OF RIJO/OWASI COMMUNITIES OF BENUE STATE	NEW	25,000,000
ERGP155531959	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT OBANLIKU/OBUDU/BAKWARRA FED. CONSTITUENCY, CROSS RIVER STATE	NEW	15,000,000
ERGP155531960	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT UMUNEVO AND ENUVUEGU COMMUNITIES OF ENUGU STATE	NEW	20,000,000
ERGP155531961	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS AT ORER0KPE IN OKPE LGA OF DELTA STATE	NEW	15,000,000
ERGP155531962	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ASARI-TORU/AKUKU-TORU FED CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP155531963	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT TEN (10) FED CONSTITUENCIES, JIGAWA STATE	NEW	100,000,000
ERGP155531964	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT GOSHE TOWN, GOZA LGA, BORNO STATE	NEW	10,000,000
ERGP155531965	EXTENSION OF ELECTRICITY SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMER AT ILABOR NEW QUARTERS IGBODO, DELTA STATE	NEW	15,000,000
ERGP155531966	PROVISION AND INSTALLATION OF TRANSFORMERS AT EKITI/IREPODUN-IFELODUN FED. CONSTITUENCY	NEW	15,000,000
ERGP155531967	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT OKURA, EGUME, BIRAIDU AND GBOLOKO COMMUNITIES OF DEKINA/BASSA FED CONSTITUENCY, KOGI STATE	NEW	25,000,000
ERGP155531968	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IDO-OSI/MOBA/ILEJEMEJE FED CONSTITUENCY, EKITI STATE	NEW	25,000,000
ERGP155531969	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SOME LOCATIONS OF JEMA'A/SANGA FED CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP155531970	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES OF GAMAWA FED CONSTITUENCY, BAUCHI STATE	NEW	25,000,000
ERGP155531971	EXTENSION AND IMPROVEMENT OF ELECTRICITY IN OROGWE, KUKU, EZIOBODO, NDEGWU AND NAZE OF IMO STATE	NEW	20,000,000
ERGP155531972	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF EPE FED CONSTITUENCY, LAGOS STATE	NEW	25,000,000
ERGP155531973	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS AT OVIA COMMUNITIES , EDO STATE	NEW	20,000,000

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ERGP155531974	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ONDO EAST/WEST FED CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP155531975	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT OKPODI COMMUNITY IN ESTAKO EAST LGA, EDO STATE	NEW	15,000,000
ERGP155531976	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OREDO FED CONSTITUENCY, EDO STATE	NEW	25,000,000
ERGP155531977	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OBOKUN/ORIADE FED CONSTITUENCY, OSUN STATE	NEW	25,000,000
ERGP155531978	PROVISION/INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT APIAPUM AND OBUBRA, CROSS RIVER STATE	NEW	25,000,000
ERGP155531979	PROCUREMENT OF CABLES AND OTHER ACCESSORIES FOR THE INSTALLATION OF 300KVA TRANSFORMER AT UMUEKWELE IN ITU EZINIHITTE MBAISE L.G.A, IMO STATE	ONGOING	10,000,000
ERGP155531980	COMPLETION OF ELECTRIFICATION OF IDUM, ADUM AND IGBO COMMUNITIES IN WANIHEM YALA LGA, CROSS RIVER STATE	NEW	15,000,000
ERGP155531981	CONSTRUCTION OF SOLAR STREET LIGHTS AND ACCESS ROAD AT NJIEGU, ISIENU AMAGUNZE, ENUGU STATE	ONGOING	25,000,000
ERGP155531982	SUPPLY OF 200KVA 33/415 TRANSFORMERS IN TSANYAWA/KUNCHI,KANO STATE	ONGOING	25,000,000
ERGP155531983	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT SOKOTO NORTH/SOUTH FED CONSTITUENCY, SOKOTO STATE	NEW	25,000,000
ERGP155531984	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ISHIAGU AND AKAEZE COMMUNITIES OF IVO LGA, EBONYI STATE	NEW	25,000,000
ERGP155531985	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT SHIYAR JARIRI, TUDUN-WADA AREA, SOKOTO STATE	NEW	20,000,000
ERGP155531986	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT AGWARA/BORGU FED CONSTITUENCY, NIGER STATE	NEW	15,000,000
ERGP155531987	PROCUREMENT/INSTALLATION OF SOLAR HOME SYSTEM AT UMUDURUEGBEAGURU ONUIMO LGA, IMO STATE	NEW	25,000,000
ERGP155531988	REHABILITATION OF 33KV LINE AND INSTALLATION OF TRANSFORMERS AT JEGE, EJUKU, IMELA, TAKETE-IDE, TAKETE-IDE 1 AND 2 YAGBA EAST, KOGI STATE	ONGOING	25,000,000
ERGP155531989	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT REDEEM CHURCH IN LOKOJA, KOGI STATE	NEW	15,000,000
ERGP155531990	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF IBARAPA CENTRAL/NORTH FED CONSTITUENCY, OYO STATE	NEW	25,000,000
ERGP155531991	ELECTRIFICATION OF ZUTURUNG COMMUNITY IN ZANGO KATAF/JABA FED CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP155531992	ENTENSION OF LOW TENSION POWER LINES AND INSTALLATION OF 60 N0S ALL IN ONE SOLAR STREET LIGHT AT AFFA, ENUGU STATE	NEW	25,000,000
ERGP155531993	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT OYIGBO LGA OF ELEME/OYIGBO/TAI FED CONSTITUENCY, RIVERS STATE	NEW	15,000,000
ERGP155531994	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT JIBRIN MUAZU ROAD, JAJI AREA, IGABI LGA, KADUNA STATE	NEW	15,000,000
ERGP155531995	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT AT JUDGES QURTERS ROAD IN LAFIA, NASARAWA STATE	NEW	20,000,000
ERGP155531996	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT DUGGE QUARTERS IN DUKKU LGA, GOMBE STATE	NEW	10,000,000
ERGP155531997	CONSTRUCTION OF SOLAR POWERED STREET LIGHT AT SHIRA/GIADE FED CONSTITUENCY, BAUCHI STATE	NEW	25,000,000
ERGP155531998	SUPPLY AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHT IN ODIGBO/ILE-OLUJI/OKE-IGBO LGA, ONDO STATE	NEW	25,000,000
ERGP155531999	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT IN SOME SELECTED COMMUNITIES OF BIRNIN/GWARI/GIWA FED CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP155532000	COMPLETION OF FADISONKA, MAZARE AND YANLAHADI/MAREGA ELECTRIFICATION PROJECT IN WUDIL LGA, KANO STATE	ONGOING	25,000,000
ERGP155532001	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ALONG ALI KOTOKO HOUSE OFF LAGOS STREET, MAIDUGURI, BORNO STATE	NEW	10,000,000
ERGP155532002	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT OBUBRA/ETUNG FED CONSTITUENCY, CROSS RIVER STATE	NEW	15,000,000
ERGP155532003	ELECTRIFICATION OF OGANENIGU AND CO-COMMUNITIES IN DEKINA LGA KOGI STATE	NEW	15,000,000

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ERGP155532004	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMERS AT ALAGBADO AND ITS COMMUNITIES IN ILORIN WEST AND EAST LGA OF KWARA STATE	NEW	15,000,000
ERGP10154418	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN UMUOKENYI,EZIDONAIFE, UMUOKEREKENGWA UMULELUEKPE AND UMUDOSI VILLAGES IN AMAISE UMUOKEREKE-NGWA COMMUNITY OF OBINGWA LGA, ABIA STATE.	NEW	15,000,000
ERGP10154427	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTNING AT AMAORJI ISINGWA ISIALANGWA NORTH LGA	NEW	40,000,000
ERGP10154431	PROVISION OF SOLAR STREET LIGHTS AT AFIKPO SOUTH, IN EBONYI STATE	NEW	30,000,000
ERGP10154436	REQUEST FOR PROVISION OF SOLAR STREET LIGHT AND 500KVA TRANSFORMER IN UMUEBO-UMURI AUTONOMOUS COMMUNITY IN IKEDURU LGA	NEW	30,000,000
ERGP10154440	PROVISION OF RELIEF SUBSTATIONS AND SOLAR STREET LIGHTS IN FEDERAL HOUSING ESTATE RUNJIN SAMBO AND GIDAN IGWAI AREA IN SOKOTO NORTH LOCAL GOVERNMENT, SOKOTO STATE	NEW	40,000,000
ERGP10154671	REQUEST FOR 1NO.500KVA TRANSFORMER AT ARAROMI COMMUNITY, ZONE 4, OSOGBO L.G. HOUSING SCHEME OFF OSOGBO ILESHA ROAD, OSOGBO OSUN STATE.	NEW	20,000,000
ERGP10154767	PROVISION & INSTALLATION OF 2NOS.M 500KVA TRANSFORMERS AT IKOT ADA & IDEH COMMUNITIES IN AKWA IBOM STATE.	NEW	20,000,000
ERGP10154951	PROVISION OF SOLAR STREET LIGHTS AT MINDA VILLAGE LAU LGA, IN TARABA STATE	NEW	20,000,000
ERGP10158484	ENERGIZING ECONOMIES INITIATIVE	NEW	100,000,000
ERGP10158587	PROVISION OF SOLAR STREET LIGHTS AT OROKAM VILLAGE OGBADIBO LGA, IN BENUE STATE	NEW	15,000,000
ERGP10158589	PROVISION OF SOLAR STREET LIGHTS AT ZAKI-BIAM TOWN, IN BENUE STATE	NEW	20,000,000
ERGP10158591	INSTALLATION OF TRANSFORMER AT AMEYO ADEDEVOH WAY JAHI DISTRICT IN ABUJA, FCT.	NEW	15,000,000
ERGP10158593	ELECTRIFICATION OF APENPE VILLAGE , ISEYIN LGA , OYO STATE	NEW	55,037,989
ERGP10158594	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AND TRANSFORMERS IN GALADIMAWA, FCT	NEW	30,000,000
ERGP10158596	ELECTRIFICATION OF IBI OLUWA DAWASI, ORIRE LGA IN OYO STATE	NEW	20,000,000
ERGP10158598	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN KUKWABA, FCT	NEW	30,000,000
ERGP10158599	PROVISION AND INSTALLATION OF 500KVA, 11/0.415KV TRANSFORMER AND 1KM OF 11KV LINE AT APO RESETTLEMENT ZONE E EXTENSION	NEW	10,000,000
ERGP10158601	PROVISION OF SOLAR STREET LIGHTS AT AFM CAMPGROUND, OLUYOLE EXTENTION IBADAN TOWN, IN OYO STATE	NEW	20,000,000
ERGP10158605	PROVISION OF SOLAR STREET LIGHTS AT AFUKU TOWN OGORI/MANGONGO LGA, IN KOGI STATE	NEW	30,000,000
ERGP10158606	PROVISION OF SOLAR STREET LIGHTS AT KOLA BALOGUN / SABO OGIDI COMPOUND - PLANTATION / IDIOMA ROAD OSOGBO, IN OSUN STATE	NEW	20,000,000
ERGP10158607	PROVISION AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMERS WITH GRID EXTENSION IN VARIOUS LOCATIONS OF KOGI STATE	NEW	20,000,000
ERGP10158608	PROVISION OF SOLAR STREET LIGHTS AT IBOKUN ROAD - ODOFIN AREA IN OSHOGBO TOWN, IN OSUN STATE	NEW	20,000,000
ERGP10158610	PROVISION OF SOLAR STREET LIGHTS AT AHMADIYYA-IGBONAORITA ELELEDE ROAD OSOGBO TOWN, IN OSUN STATE	NEW	20,000,000
ERGP10158611	PROVISION OF SOLAR STREET LIGHTS AT AKANNU TOWN AKOKO SOUTH LGA, IN ONDO STATE	NEW	30,000,000
ERGP10158612	PROVISION OF SOLAR MINI GRID/SOLAR STREET LIGHT AT ATIJERE COMMUNITY, ERUNNA COMMUNITY ILLAFE LGA	NEW	20,000,000
ERGP10158614	PROVISION AND INSTALLATION OF SOLAR HOME SOLUTIONS IN VARIOUS HOUSEHOLDS IN KOGI STATE	NEW	20,000,000
ERGP10158615	PROVISION OF SOLAR HOME SYSTEM AND SOLAR STREET LIGHT AT IJARE COMMUNITY IFEDOME LGA	NEW	20,000,000
ERGP10158616	PROVISION OF SOLAR HOME SYSTEM AT ILLU ABO COMMUNITY AKURE NORTH LGA	NEW	20,000,000
ERGP10158618	INSTALLATION OF TRANSFORMER AT ANKPA, OMALA & OLAMABORO LGA AREAS OF KOGI STATE	NEW	30,000,000

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ERGP10158619	ELECTRIFICATION PROJECT IN 1. OKEYA COMMUNITY AKURE SOUTH LG 2. IJOKA COMMUNITY AKURE SOUTH LG. 3. EMERUKU ONIGARI COMMUNITY AND REHABILITATION OF IGBUSHI EGBATOROAKURE NORTH AND AKURE SOUTH LG	NEW	65,000,000
ERGP10158621	REQUEST FOR ELECTRIFICATION OF IFESOWAPO COMMUNITY MAGBON IN ABEOKUTA	NEW	20,000,000
ERGP10158622	CONSTRUCTION OF SOLAR ELECTRIFICATION PROJECT IN OBAKUME NO. 2 EFUGOLO, BAGANA WARD, OMALA LGA, KOGI STATE	NEW	10,000,000
ERGP10158623	APPLICATION FOR INSTALLATION OF SOLAR STREET LIGHTS AT NOBLE PROFESSIONALS ESTATE GINTI, IGBOGBO-BAYEKU LCDA, LAGOS STATE	NEW	15,000,000
ERGP10158625	RURAL ELECTRIFICATION OF UNITY AVENUE OGUNLADE/ABODI LAYOUT NEW L.G. IGIRIGIRI ROAD, ADO EKITI IN EKITI STATE	NEW	30,000,000
ERGP10158627	PROVISION OF SOLAR STREET LIGHTS AT IKERE TOWN, EKITI STATE	NEW	20,000,000
ERGP10158629	ELECTRIFICATION OF OLOOTU AVENUE, AGO ADULOJU COMMUNITY, IKARE ROAD, ADO EKITI, EKITI STATE.	NEW	15,000,000
ERGP10158630	CONSTRUCTION OF 15MVA, 33/11KV INJECTION SUBSTATION AT PATIGI IN KWARA STATE	NEW	10,000,000
ERGP10158632	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS AT THE UKPEKO COMMUNITY IN ETSAKO EAST LGA, EDO STATE	NEW	130,500,000
ERGP10158634	CONSTRUCTION OF SOLAR HYBRID MINIGRID AT AMENDE IN ESAN WEST LGA	NEW	20,000,000
ERGP10158635	PROVISION OF SOLAR STREET LIGHTS IN GWANJE COMMUNITY IN NASARAWA STATE.	NEW	20,000,000
ERGP10158636	ELECTRIFICATION OF EFO,ORHOMUDIARE,OJOBO, TUOMO,OGBOBABENE,TEBEGBE,TAMIGBE,TORUGBENE,DIEKUMOGBENE,BULOU-NDORO, IN ETHIOPE WESTAND BURUTU LOCAL GOVERNMENT AREA OF DELTA	NEW	20,000,000
ERGP10158638	PROVISION /INSTALLATION OF SOLAR STREET LIGHT IN OYIBO STREET IN ABACHA ROAD, MARABA KARU LGA, NASARAWA STATE	NEW	10,000,000
ERGP10158639	ELECTRIFICATION OF WULA MOBA-ESHILO TO BOKALUM AND BAMBA COMMUNITIES	NEW	40,000,000
ERGP10158644	PROVISION OF SOLAR STREET LIGHTS AT BADAKKAR TOWN BIDA LGA IN NIGER STATE	NEW	20,000,000
ERGP10158645	PROVISION OF SOLAR STREET LIGHTS AT WANIGI TOWN BIDA LGA, IN NIGER STATE	NEW	20,000,000
ERGP10158646	PROVISION OF 5 NOS 300KVA TRANSFORMERS FOR NEW AND OLD LAYOUTS OF OKANGHA NKPANSI VILLAGE IN IKOM LGA.	NEW	40,000,000
ERGP10158648	PROVISION OF POWER TO MAVO COMMUNITY-WASE LOCAL GOVERNMENT AREA OF PLATEAU STATE	NEW	40,000,000
ERGP10158649	PROVISION OF TRANSFORMER AND ENERGY SOLUTION IN OBUDU LGA IN CROSS RIVER STATE	NEW	130,500,000
ERGP10158650	PROVISION OF SOLAR STREET LIGHT UTUKWANG COMMUNTY IN CROSS RIVER STATE	NEW	130,500,000
ERGP10158651	PROVISION OF SOLAR STREET LIGHTS AT UGAGA TOWN YALA LGA, IN CROSS RIVER STATE	NEW	20,000,000
ERGP10158652	PROVISION OF SOLAR STREET LIGHTS AT ITU AGWAGUNE VILLAGE BIASE LGA, IN CROSS RIVER STATE	NEW	30,000,000
ERGP10158653	PROVISION OF SOLAR STREET LIGHTS AT ISHIBORI TOWN OGOJA LGA, IN CROSS RIVER STATE	NEW	30,000,000
ERGP10158654	PROVISION OF SOLAR STREET LIGHTS AT SAGBAMA TOWN, SAGBAMA LGA,IN BAYELSA STATE	NEW	30,000,000
ERGP10158655	PROVISION OF SOLAR STREET LIGHTS AT NEMBE DISTRICT NMEBE LGA, IN BAYELSA STATE	NEW	30,000,000
ERGP10158656	PROVISION OF SOLAR STREET LIGHTS AT ABADIKIRI TOWN BRASS LGA, IN BAYELSA STATE	NEW	20,000,000
ERGP10158657	PROVISION OF SOLAR STREET LIGHT IN KOU COMMUNITIES IN EKEREMOR LGA, BAYELSA STATE.	NEW	20,000,000
ERGP10158659	PROVISION OF SOLAR STREET LIGHT IN UMUAGWU, UMUEZUO, UMUOKIRIKA EKWEREAZU, AHIAZU MBAISE LGA, IMO STATE.	NEW	20,000,000
ERGP10158662	PROVISION OF SOLAR STREET LIGHTS AT UMUNZE COMMUNITY IN IMENYI IHITENANSA ORSU LGA, IN IMO STATE	NEW	30,000,000
ERGP10158665	PROVISION OF SOLAR MINIGRID/SOLAR STREET LIGHT IN KILBAWO COMMUNITY IN JADA LOCAL GOVERNMENT AREA OF ADAMAWA STATE.	NEW	20,000,000

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ERGP10158666	PROVISION OF TRANSFORMER AND SOLAR STREET LIGHTS AT MAIHA LOCAL GOVERNMENT AREA OF ADAMAWA STATE.	NEW	20,000,000
ERGP10158667	ELECTRIFICATION OF KWAKWA'AH TOWN IN ADAMAWA STATE	NEW	10,000,000
ERGP10158668	PROVISION OF SOLAR MINIGRID AT BAA BUJI SANGAYA	NEW	10,000,000
ERGP10158669	PROVISION OF 200W/40W SOLAR HOME SYSTEMS FOR PRODOCTIVE/HOME USE IN KAGA, MAFA AND GAMBORU	NEW	40,000,000
ERGP10158670	PROVISION OF SOLAR STREET LIGHTS AT MALAM SIDI TOWN KWAMI LGA, IN GOMBE STATE	NEW	20,000,000
ERGP10158671	SOLAR STREETLIGHTS IN DONGA TOWN TARABA STATE.	NEW	10,000,000
ERGP10158674	SOLAR STREETLIGHTS IN TAKUM TOWN TARABA STATE.	NEW	10,000,000
ERGP10158679	PROVISION OF SOLAR STREET LIGHTS AT TURAKIN 'A' WARD JALINGO LGA, IN TARABA STATE	NEW	20,000,000
ERGP10158681	PROVISION OF SOLAR STREET LIGHTS AT ABBARE TOWN LAU LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158682	PROVISION OF SOLAR STREET LIGHTS AT DONADDA WARD LAU LGA, IN TARABA STATE	NEW	35,000,000
ERGP10158683	PROVISION OF SOLAR STREET LIGHTS AT GARIN-MAGAJI VILLAGE LAU LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158684	PROVISION OF SOLAR STREET LIGHTS AT TURAKIN 'B' WARD JALINGO LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158685	PROVISION OF SOLAR STREET LIGHTS AT YUSA FULANI LAU LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158689	PROVISION OF SOLAR STREET LIGHTS AT BANDAWA VILLAGE KARIM LAMIDO LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158690	PROVISION OF SOLAR STREET LIGHTS AT KATSINA ALA TOWN, IN BENUE STATE	NEW	35,000,000
ERGP10158692	PROVISION OF SOLAR STREET LIGHTS AT BIU TOWN LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158694	PROVISION OF SOLAR STREET LIGHTS AT LANKAVIRI VILLAGE YORRO LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158695	PROVISION OF SOLAR STREET LIGHTS AT LIGHTS AT SABON GIDA, TAKAI, ARDO KOLA TOWNS, IN TARABA STATE	NEW	25,000,000
ERGP10158696	PROVISION OF SOLAR STREET LIGHTS AT MUTUM DAYA TOWN LAU LGA, IN TARABA STATE	NEW	20,000,000
ERGP10158697	PROVISION OF SOLAR STREET LIGHTS AT KABAWA VILLAGE LAU LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158698	PROVISION OF SOLAR STREET LIGHTS AT KAUDAD VILLAGE LAU LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158702	REPLACEMENT OF 500 KVA TRANSFORMER PLUS CIVIL WORKS AND ACCESSORIES ALONG TURBA DANGULA ROAD AT BAGADO, KADUNA SOUTH LGA	NEW	25,378,263
ERGP10158703	PROVISION OF SOLAR STREET LIGHT AT HAYIN DANMANI RIMAYE, IGABI LGA, KADUNA STATE.	NEW	10,000,000
ERGP10158709	PROVISION OF SOLAR STREET LIGHTS AT DANKU VILLAGE YORRO LGA, IN TARABA STATE	NEW	25,000,000
ERGP10158710	REHABILITATION OF NETWORK AND SUPPLY OF TRANSFORMER AT HAJIYA DANDALE STREET BABBANGIJI QUARTERS TARAUNI LGA, KANO STATE	NEW	20,000,000
ERGP10158711	ELECTRIFICATION OF JAMAAR FAGON FULANI IN KATSINA STATE	NEW	20,000,000
ERGP10158712	PROVISION OF SOLAR STREET LIGHTS AT POLICE HOUSING ESTATE AREA B NEW OWERRI TOWN, IN IMO STATE	NEW	25,000,000
ERGP10158713	PROVISION OF SOLAR STREET LIGHTS AT IBIASOEGBE ORU WEST LGA, IN IMO STATE	NEW	25,000,000
ERGP10158714	ELECTRIFICATION OF MANI TOWN KATSINA STATE	NEW	10,000,000
ERGP10158715	PROVISION OF SOLAR STREET LIGHTS AT AMRURU, IHITENANSA AND ASAH ROAD, IN ORSU LGA, IIN IMO STATE	NEW	25,000,000
ERGP10158716	PROVISION OF SOLAR STREET LIGHTS AT AKU TOWN, IN ENUGU STATE	NEW	20,000,000
ERGP10158717	SURVEY REORT FOR THE RE-CONDUCTORING OF 11KV LINES AND REPLACEMENT OF TRANSFORMERS IN ZURU TOWN, KEBBI STATE	NEW	70,000,000
ERGP10158718	PROVISION OF SOLAR STREET LIGHT AT UGWUAJI/OBEAGU UGWUAJI COMMUNITIES, ENUGU SOUTH LGA, ENUGU STATE	NEW	20,000,000
ERGP10158719	ELECTRIFICATION OF OSHIRI COMMUNITY, ONICHA LGA IN EBONYI STATE	NEW	20,000,000
ERGP10158720	PROVISION OF SOLAR STREET LIGHTS AT UMUKA SUMENYI COMMUNITY NNEWI LGA, ANAMBRA STATE	NEW	20,000,000
ERGP10158721	PROVISION OF SOLAR STREET LIGHTS AT GIDAN MASUA ROAD OF SOKOTO SOUTH LGA , SOKOTO STATE	NEW	40,000,000

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ERGP10158722	PROVISION OF SOLAR STREET LIGHTS AT AKWA SOUTH, IN ANAMBRA STATE	NEW	20,000,000
ERGP10158723	UPGRADE AND PROVISION OF SOLAR STREET LIGHTS AT OHUHU, IHUAVO NSULU, ISIALANGWA LGA	NEW	20,000,000
ERGP10158724	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO NDI-IREM VILLAGE IN AZUIYI-OLOKOCOMMUNITY OF IKWUANO UMUAHIA LGA ABIA STATE.	NEW	15,000,000
ERGP10158725	ELECTRIFICATION OF SOME SELECTED COMMUNITIES IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP10158726	PROVISION OF SOLAR STREET LIGHTS AT ST PAUL'S JUNCTION TO UBILA UTUTU ROAD AROCHUKWU TOWN, IN ABIA STATE	NEW	20,000,000
ERGP10158727	PROVISION OF SOLAR STREET LIGHTS AT EZIAMA TOWN UMUNNEOCHI LGA, IN ABIA STATE	NEW	40,000,000
ERGP10158728	REHABILITATION / EXPANSION OF EXISTING NETWORKSIN MAIDUGURI	NEW	50,000,000
ERGP10158813	ELECTRIFICATION OF 10KM UGBA TO TSE-ASOM AND 5KM AYILAMO TO ANYEBE TOWNS IN LOGO LGA	NEW	50,000,000
ERGP10160337	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN SIX AREA COUNCIL FCT SENATORIAL DISTRICT	NEW	200,000,000
ERGP10160393	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHT AT LOW COST HOUSING ESTATE GRA NASARAWA LGA	NEW	40,000,000
ERGP10160395	ELECTRIFICATION AND CONSTRUCTION OF ANGWAN BIRI, NEAR NORMADIC PRIMARY SCHOOL NASARAWA STATE	NEW	40,000,000
ERGP10160396	CONSTRUCTION OF ALL IN ONE STREET LIGHT AT 1222 LAYOUT ALONG GIWA BARRACK ROAD, MAIDUGIRI BORNO STATE	NEW	55,000,000
ERGP10160737	CONSTRUCTION OF 46 UNITS OF SOLAR POWER IN 23 RURAL COMMUNITIES OF AFIKPO NORTH AND SOUTH LGA OF EBONYI STATE	NEW	174,000,000
ERGP10160776	CONSTRUCTION OF SOLAR STREETLIGHT IN SAFANA/BATSARI/DANMUSA FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP10160932	SUPPLY AND INSTALLATION OF 500KVA/11KV, 500KVA/33KV, 300KVA/11KV, 300KVA/33KV TRANSFORMERS AT VARIOUS LOCATION IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	ONGOING	100,000,000
ERGP10160933	ELECTRIFICATION OF SOME SELECTED VILLAGES IN MACHINA, JAKUSKO AND NGURU LGAs, YOBE STATE	ONGOING	100,000,000
ERGP10160936	ELECTRIFICATION OF SOME SELECTED VILLAGES IN KAPASUWA, YUSUFURARI AND BADE LGAs, YOBE STATE	ONGOING	100,000,000
ERGP10160938	PROVISION OF SOLAR STREET LIGHT IN BOUNDARY COMMUNITIES OF NORTH EAST	ONGOING	217,500,000
ERGP10160999	PROVISION OF SOLAR POWER STREET LIGHT TO SOME COMMUNITIES IN DEKINA AND BASSA LOCAL GOVERNMENT AREAS	NEW	217,500,000
ERGP10161001	RURAL ELECTRIFICATION WITHIN BORNO STATE	NEW	217,500,000
ERGP10161052	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED AREAS IN LAGOS STATE	NEW	87,000,000
ERGP10161070	SUPPLY AND INSTALLATION OF (17 Nos) 500KVA TRANSFORMERS IN ABAETE, ABACHA, EZIOWELLE, IDEANI, NKPOR, OBOSI, OGIDI, ORAUKKWU, UKE, UMUOJI, AKWU-UKWU, ALOR, AWKA-ETITI, NNOBI, NNOKWA, OBA AND OJOTO IDEMILI NORTH AND SOUTH	NEW	87,000,000
ERGP10161112	RURAL ELECTRIFICATION PROJECT AT NNATO ISUOCHI	NEW	56,550,000
ERGP10161209	COMPLETION OF ELECTRIFICATION (WIRING AND CROSS ARMS) OF 16KM TINE - NUNE TO SAI TOWN, EXTENSION OF ELECTRICITY FROM TOR DONGA THROUGH TIONKWASE TO IGBABAKA (8KM) AND FROM ABAH TO NYIKAA AND GURGUR VILLAGE (7KM) IN K/ALA LGA	NEW	87,000,000
ERGP10161215	SOLAR POWERED STREET LIGHT ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP12161046	ELECTRIFICATION OF 14KM IKYOR JUNCTION TO IKYOR MARKET, 6KM UGBA TO GWABO AND 5KM AYILAMO AND AZEGE TOWN IN LOGO LGA	NEW	87,000,000
ERGP554002944	CONSTRUCTION OF ELECTRICITY SUPPLY OF 32KVH LINE FROM POTISKUM TO DEGUBE OF NANGERE/POTISKUM FEDERAL CONSTITUENCY , YOBE STATE	NEW	50,000,000
ERGP554001258	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN UMUNGALAGU COMMUNITY IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000
ERGP554001259	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BARUTEN/KAIAMA FEDERAL CONSTITUENCY, KWARA	NEW	50,000,000
ERGP554001351	PROVISION OF 500KVA TRANSFORMERS TO COMMUNITIES IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI	NEW	50,000,000

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ERGP554004395	COMPLETION OF RURAL ELECTRIFICATION SCHEME: COMPLETION OF YELWA, JALINGO KAFIN BAWA, ANGUWAN MAGAJI, LOLUBA AND LOFIYO IN GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE	NEW	100,000,000
ERGP554004411	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN MAFA LGA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP554004428	SUPPLY AND INSTALLATION OF TRANSFORMERS IN TUDUN NUPAWA, KADUNA SOUTH LGA, KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	40,000,000
ERGP554004429	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS @ 50M EACH IN BIRNIN GWARI LGA & GIWA, GIWA LGA, KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP554004435	SUPPLY AND INSTALLATION OF TRANSFORMERS IN YANBITA GORIBA UKU, HAYIN OJO ZABI, SABON GARI LGA, LAYIN KANYA JAMA'A, SABON GARI LGA, MADACI GWARGWAJE, KUFENA WARD ZARIA LGA,NASARAWA DOYA WARD, MAKARFI LGA, UGUWAN MAGANI, IKARA LGA, PAMBEGUA KUBAU LGA, ANG. AGAJI DAN ALHAJI, LERE LGA,UNGUWAN MADUGU RAMIN KURA, LERE LGA, MODEL PRIMARY SCHOOL TUDUN SAIBU MAIYANA, SOBA LGA ,KAADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	80,000,000
ERGP554004441	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	200,000,000
ERGP554004458	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN JEGE, POYAN, OGIDI, GRIYAN ILUKE TOWNS IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP554004469	SUPPLY AND INSTALLATION OF TRANSFORMERS FOR COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP554004475	SUPPLY AND INSTALLATION OF TRANSFORMERS IN LAFIA, AWE, KEANA, DOMA AND OBI LGAs, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP554004482	SUPPLY AND INSTALLATION OF 5 NOS. 500KVA TRANSFORMERS IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE	NEW	75,000,000
ERGP554004488	ELECTRIFICATION OF EDIKWU-ANKPALI EDIKWU, APA LGA, BENUE STATE	NEW	50,000,000
ERGP554004490	PROVISION OF 500 AND 300KVA TRANSFORMERS TO SELECTED LGAs, NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP554004491	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS FOR RURAL COOPERATORS COMMUNITIES, NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	100,000,000
ERGP554004495	SOLAR POWERED MINI GRID AT OGBEINAMA TOWN, BOMADI LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP554004517	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ODUKPANI, CALABAR SOUTH, BIASE, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP554004518	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN CALABAR MUNIAKAMKPA, AKPABY YO, BAKA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	100,000,000
ERGP554004540	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN THE FOLLOWING LOCATIONS: FROM AGO-IRETI STEPDOWN STATION TO ODO-OBA IN IWO LGA AND OTHER SELECTED AREAS IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP554004542	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ILUKOSI FAREBANI, ATAKUNMOSA WEST LGA; ITA-OSA COMMUNITY, ONDO ROAD, ILE-IFE, IFE EAST LGA; APOLLO SHOPPING COMPLEX, HEZEKIAH OLUWASANMI ROAD 7, ILE IFE, IFE CENTRAL LGA; NEW SABO AREA, IFETEDO, IFE SOUTH LGA, OGBON ILORO STREET, IJEBU-JESA, ORIADE LGA, PEACE ISLAND COMMUNITY, ILESA, ILESA EAST LGA; OJUODO/AYESO, EAS-OKE, OBOKUN LGA, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	70,000,000
ERGP554004568	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	70,000,000
ERGP554004579	COMPLETION OF RURAL ELECTRIFICATION SCHEME IN NKPOLOGU, UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	45,000,000
ERGP554000843	PROVISION OF SOLAR STREET LIGHTS IN NORTH WEST, NORTH EAST, SOUTH SOUTH, SOUTH EAST AND NORTH CENTRAL	NEW	800,000,000
ERGP554000850	ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENY MONO-CRYSTALLINE PANEL) LIFEPO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM (EUROPE STANDARD	NEW	250,000,000

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CODE	LINE ITEM		AMOUNT
ERGP554000884	INSTALLATION OF SOLAR STREET LIGHT IN SEMI URBAN LOCATIONS OF CROSS RIVER STATE	NEW	200,000,000
ERGP554000959	PROVISION OF SOLAR LIGHTS IN UGBOHA, ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY, EDO STATE.	NEW	10,000,000
ERGP554001012	COMPLETION OF RURAL ELECTRIFICATION AT KALE AND POWER IMPROVEMENT ACROSS SURULERE LGA OYO STATE	ON-GOING	100,000,000
ERGP554001106	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN BABUURA/GARKI FEDERAL CONSTITUENCY JIGAWA STATE	NEW	50,000,000
ERGP554001589	PROVISION OF SOLAR STREETS LIGHTS IN EWOHIMI TOWN ESAN SOUTH EAST/ESAN NORTH EAST FEDERAL CONSTITUENCY OF EDO STATE	NEW	10,000,000
ERGP554001775	PROVISION AND INSTALLATION OF 50KWP SOLAR HYBRID IN BOKKO AT ZURMI LGA IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP554002059	SUPPLY/INSTALLATION OF ONE(1) 500KVA TRANSFORMER AT NKWO ISIOKWE MARKET SQUARE AT AMANKPUNATOR ACHI, OJI-RIVER LGA, ENUGU STATE	NEW	10,000,000
ERGP554002236	CONNECTION OF POWER PROJECT IN YUNUSARI - DILALA TO NATIONAL GRID, BURSARI/ GEIDAM/ YUNUSARI FEDERAL COSNTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554002433	RURAL ELECTRIFICATION OF TURKWAN MISSION, IN AKWANGA/NASARAWA/ EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	40,000,000
ERGP554002434	RURAL ELECTRIFICATION OF ANGADA, NUMAN, KOKYU AND BAYAN DUTSE COMMUNITY IN AKWANGA/NASARAWA/ EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	60,000,000
ERGP554002456	SOLAR LIGHT PURCHASE AND INSTALLATION IN ADAKA TOWN OF MAKURDI LOCAL GOVERNMENT IN MAKURDI /GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP554002459	RURAL ELECTRIFICATION FROM AGERAGA-GANYA, IN KWANDE LGA, BENUE STATE.	NEW	20,000,000
ERGP554002487	COMPLETION OF IGBO-ERO ELECTRIFICATION PROJECTS IN YAGBA EAST LGA IN KOGI STATE	NEW	20,000,000
ERGP554002494	SUPPLY OF SOLAR STREET LIGHT IN LAGUN , ,KUDU, GUNI,EGWA IN MAGAMA/RIJAU FED. CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP554002502	RURAL ELECTRIFICATION OF SELECTED RURAL COMMUNITIES IN KATCHA LGA, NIGER STATE	NEW	100,000,000
ERGP554002608	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN ELEME/OYIGBO /TAI, FEDERAL CONSTITUENCY, RIVERS STATE	NEW	60,000,000
ERGP554003218	RURAL ELECTRIFICATION PROJECT IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE.	ONGOING	100,000,000
ERGP554003359	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES AND ENERGY SOLUTION IN LAMBA, BANGAM, DANABA, JADA LGA, ADAMAWA STATE	NEW	150,000,000
ERGP554003360	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN TOUNGO LGA, ADAMAWA STATE	NEW	150,000,000
ERGP554003361	SOLAR STREET LIGHTS AND ELECTRIFICATION INTERVENTION IN KAZAURE, JIGAWA STATE	NEW	100,000,000
ERGP554003362	SOLAR STREET LIGHTS AND ELECTRIFICATION INTERVENTION IN GWIWA AND SAROUNDING AREAS, JIGAWA STATE	NEW	100,000,000
ERGP554003363	SOLAR STREET LIGHTS IN KUMBOTSO, KANO STATE	NEW	100,000,000
ERGP554003364	PROVISION AND INSTALLATION SOLAR LIGHTS ACROSS COMMUNITIES IN KWARA STATE	NEW	100,000,000
ERGP554003365	PROVISION AND INSTALLATION TRANSFERS ACROSS COMMUNITIES IN KWARA STATE	NEW	100,000,000
ERGP554003528	ELECTRIFICATION OF BUNUNU TO WORNO VILLAGE-26KM, IN TAFAWA BALEWA LGA OF BAUCHI STATE	NEW	40,000,000
ERGP554003529	RURAL ELECTRIFICATION OF AGUDU-UKYAVER-GURKUR-INGYINIBO (15KM)-TARKA/GBOKO LGA, IN BENUE STATE	NEW	40,000,000
ERGP554003530	RURAL ELECTRIFICATION OF ADOGOB TO ACHIGBE IN MBAYA COUNCIL WARD, BURUKU LGA, BENUE NORTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003531	COMPLETION OF OJIGO-OLAIDU ELECTRIFICATION PROJECT, OKPOKWU BENUE NORTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003532	PROVISION OF TRANSFORMERS TO COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003586	INSTALLATION OF SOLAR STREET LIGHT IN SEMI URBAN LOCATIONS OF CROSS RIVER STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003634	SUPPLY AND INSTALLATION OF TRANSFORMERS TO ALL THE 11 LGAS IN KATSINA CENTRAL SENATORIAL ZONE, KATSINA STATE	NEW	100,000,000
ERGP554003724	CONSTRUCTION AND INSTALLATION OF SOLAR LIGHTS IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP554003734	PROVISION/INSTALLATION OF ALL-IN-ONE 100W GALVANIZED POLE SOLAR STREET LIGHT AT CHIEF JOHN OKOYE STREET AMAFOR NKPORUNO IDEMILI NORTH LGA OF ANAMBRA STATE	NEW	5,000,000
ERGP554003871	PROVISION AND INSTALLATION OF ONE (1) 500/33 KVA TRANSFORMER AT UKWU - OFOR ONE IN ENUGWU UMUSIOME NKPOR IDEMILI NORTH LGA OF ANAMBRA STATE	NEW	5,000,000
ERGP554004127	PROVISION OF SOLAR STREET LIGHTS IN ZING LGA IN TARABA STATE	NEW	20,000,000
ERGP554004128	PROVISION OF SOLAR STREET LIGHTS IN MALAM YERO, DALI AND KATSINA IN BALI LGA OF TARABA STATE	NEW	20,000,000
ERGP554004129	PROVISION OF SOLAR STREET LIGHTS IN GAYAMA, NYITA AND KUMBO OF DONGA LGA OF TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE.	NEW	100,000,000
ERGP554004130	ELECTRIFCATION OF OGBA VILLAGE IN NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	20,000,000
ERGP554004374	PROVISION AND INSTALLATION OF (5 NOS) 500KVA TRANSFORMERS IN SELECTED LOCATIONS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	60,000,000
ERGP554004375	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHTING SYSTEM IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	90,000,000
ERGP554004520	CONSTRUCTION OF RURAL ELECTRIFICATION PROJECT AT TORU-ORUA/BULOU-ORUA IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP554004535	SUPPLY AND INSTALLATION OF 3NOS. 500KVA TRANSFORMERS IN KOSOFE, IBEJU LEKKI IN LAGOS EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004716	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED AREAS IN LAGOS STATE	NEW	100,000,000
ERGP554004749	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONOCRYSTALINE PANEL IN ILAWE IGBARAODO, OMUO AND EGBE IN EKITI SOUTH	NEW	60,000,000
ERGP554004760	SOLAR STREET LIGHT IN ITIM EDDA, AFIKPO SOUTH LGA, EBINY SOUTH SEBATORIAL DISTRIC	NEW	200,000,000
ERGP554004781	RURAL ELECTRIFICATION OF AGALIGA, ETUKWO IN OLAMABORO LGA, KOGI STATE.	NEW	20,000,000
ERGP554001364	COMPLETION OF ELECTRIFICATION EXTENSION IN UGBEGUN - KASAVITA INDUSTRY UROMI, EDO STATE	NEW	40,000,000
ERGP554001915	ELECTRICITY SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS IN BDA/GBK/KCHA FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP554003630	EXTENSION OF ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP554003729	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN OTOKUTU COMMUNITY IN UGHELLI SOUTH LGA	NEW	10,000,000
ERGP554003743	GRID EXTENSION OF EXISTING 2KM HT/ LT LINES AND REPLACEMENT OF A VANDALIZED TRANSFORMER IN AFASHION COMMUNITY, ETSAKO WEST LGA EDO STATE	NEW	50,000,000
ERGP554003791	RURAL ELECTRIFICATION/CONNECTION TO THE NATIONAL GRID OF EZZEAGU COMMUNITY IN ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	100,000,000
ERGP554001953	SUPPLY OF 300 KVA TRANSFORMERS TO NKANU EAST AND WEST FEDERAL CONSTITUENCY, ENUGU	ONGOING	35,000,000
ERGP554004416	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP554004419	SUPPLY AND INSTALLATION OF TRANSFORMERS IN HADEJIA AND MALAM MADORI LGAs, JIGAWA NORTH-EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	40,000,000
0231004001	**NIGERIAN ELECTRICITY REGULATORY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**204,064,276**
23	**CAPITAL EXPENDITURE**		**204,064,276**
2302	**CONSTRUCTION / PROVISION**		**204,064,276**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**204,064,276**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		204,064,276
	TOTAL PERSONNEL		**0**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**204,064,276**
	TOTAL ALLOCATION		**204,064,276**
0231004001	**NIGERIAN ELECTRICITY REGULATORY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10143265	FLOOR & WALL PARTITIONING OF THE HEAD OFFICE COMPLEX	NEW	204,064,276
0231005001	**NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,750,923,131**
21	**PERSONNEL COST**		**1,929,084,782**
2101	**SALARY**		**1,714,742,029**
210101	**SALARIES AND WAGES**		**1,714,742,029**
21010101	SALARY		1,714,742,029
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**214,342,753**
210202	**SOCIAL CONTRIBUTIONS**		**214,342,753**
21020201	NHIS		85,737,101
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,605,652
22	**OTHER RECURRENT COSTS**		**432,741,935**
2202	**OVERHEAD COST**		**432,741,935**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,000,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		6,500,000
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**29,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**86,000,000**
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		60,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**31,500,000**
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		11,000,000
22020704	ENGINEERING SERVICES		10,000,000
22020706	SURVEYING SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,000,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		8,000,000
220210	**MISCELLANEOUS**		**117,341,935**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,500,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		30,741,935
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,200,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,000,000
22021034	INSPECTORATE		40,500,000
23	**CAPITAL EXPENDITURE**		**389,096,414**
2301	**FIXED ASSETS PURCHASED**		**67,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**67,500,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		67,500,000
2302	**CONSTRUCTION / PROVISION**		**150,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**150,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		150,000,000
2303	**REHABILITATION / REPAIRS**		**47,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**47,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,000,000
2305	**OTHER CAPITAL PROJECTS**		**124,596,414**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**124,596,414**
23050102	COMPUTER SOFTWARE ACQUISITION		18,500,000
23050111	OPERATION COST OF THE PROGRAMME		106,096,414
	TOTAL PERSONNEL		**1,929,084,782**
	TOTAL OVERHEAD		**432,741,935**
	TOTAL RECURRENT		**2,361,826,717**
	TOTAL CAPITAL		**389,096,414**
	TOTAL ALLOCATION		**2,750,923,131**
0231005001	**NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE I/II) - COMPLETION OF THE ONGOING BUILDING CONSTRUCTION	ONGOING	80,000,000
ERGP10105591	ADVOCACY AND PUBLIC SENSITISATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES IN NIGERIA	ONGOING	8,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING	13,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES.	ONGOING	2,000,000
ERGP10105616	SPECIALIZED TECHNICAL CAPACITY BUILDING FOR STAFF ON TECHNICAL STANDARDS, INSTALLATION, AND METER/ INSTRUMENT.	ONGOING	12,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN ILORIN, IBADAN, SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI, EKO AND KADUNA	ONGOING	45,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	6,500,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES TO BE PROVIDED BY GALAXY BACKBONE	ONGOING	12,000,000
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING	8,500,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORTHARCOURT) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	15,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING	5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN (COMPLETION OF THE ONGOING BUILDING CONSTRUCTION)	ONGOING	70,000,000
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING	8,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS	ONGOING	3,000,000
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING	10,000,000
ERGP10123934	ANNUAL MANDATORY REVALUATION OF NEMSA'S ASSETS ACROSS THE COUNTRY IN LINE WITH IPSAS 17 PROVISION	NEW	8,000,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING	8,596,414
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	30,000,000
ERGP10149304	CAPACITY BUILDING FOR LEGISLATORS AND JUDICIARY ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	NEW	20,000,000
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	NEW	14,500,000
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT OSHODI-LAGOS, KADUNA AND PORT-HARCOURT	NEW	10,000,000
0231010001	**NATIONAL POWER TRAINING INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,262,336,559**
21	**PERSONNEL COST**		**770,172,283**
2101	**SALARY**		**684,597,585**
210101	**SALARIES AND WAGES**		**684,597,585**
21010101	SALARY		684,597,585
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**85,574,698**
210202	**SOCIAL CONTRIBUTIONS**		**85,574,698**
21020201	NHIS		34,229,879
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,344,819
22	**OTHER RECURRENT COSTS**		**133,100,000**
2202	**OVERHEAD COST**		**133,100,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	**UTILITIES - GENERAL**		**12,500,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**6,300,000**
22020501	LOCAL TRAINING		6,000,000
22020502	INTERNATIONAL TRAINING		300,000
220206	**OTHER SERVICES - GENERAL**		**8,800,000**
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,300,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**39,150,000**
22021001	REFRESHMENT & MEALS		1,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		25,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,200,000
23	**CAPITAL EXPENDITURE**		**359,064,276**
2302	**CONSTRUCTION / PROVISION**		**359,064,276**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**359,064,276**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		156,064,276
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**770,172,283**
	TOTAL OVERHEAD		**133,100,000**
	TOTAL RECURRENT		**903,272,283**
	TOTAL CAPITAL		**359,064,276**
	TOTAL ALLOCATION		**1,262,336,559**
0231010001	**NATIONAL POWER TRAINING INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	3,000,000
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	10,064,276
ERGP23110412	CONSTRUCTION OF 30 ROOM EN -SUITE STUDENTHOSTEL AT JOS	ONGOING	35,000,000
ERGP235550412	TRAINING AND CAPACITY BUILDING OF YOUTHS IN SOLAR PANEL INSTALLATION AND MAINTENANCE IN ODUKPANI, AKAMKPA AND AKPABUYO LGAs IN CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER.	NEW	15,000,000
ERGP23144054	CONSTRUCTION OF INTERNAL ROAD RETICULATION PROJECT/DUMP EVACUATION AND MAINTENANCE OF OFFICE BUILDING	ONGOING	50,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	61,000,000
ERGP23155981	REHABILITATION OF AKANGBA REGIONAL TRAINING CENTER EVENT CENTER/CONSULTANCY SERVICE	ONGOING	35,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	20,000,000
ERGP30120439	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	ONGOING	15,000,000
ERGP3146683	REHABILITATION OF 30 ROOM STUDENTS HOSTEL NAPTIN KANO RTC	ONGOING	15,000,000
ERGP554002227	SUPPLY AND INSTALLATION OF SOLAR POWERED SYSTEM TO EPE GENERAL HOSPITAL IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554002228	SUPPLY AND INSTALLATION OF SOLAR POWERED SYSTEM TO AGBOWA GENERAL HOSPITAL IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
0231011001	**NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,693,353,199**
21	**PERSONNEL COST**		**251,486,562**
2101	**SALARY**		**223,543,610**
210101	**SALARIES AND WAGES**		**223,543,610**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		223,543,610
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,942,952**
210202	**SOCIAL CONTRIBUTIONS**		**27,942,952**
21020201	NHIS		11,177,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,765,771
22	**OTHER RECURRENT COSTS**		**257,000,000**
2202	**OVERHEAD COST**		**257,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,688,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,090,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,254,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,090,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,254,000
220202	**UTILITIES - GENERAL**		**14,160,000**
22020201	ELECTRICITY CHARGES		4,596,000
22020202	TELEPHONE CHARGES		1,169,000
22020203	INTERNET ACCESS CHARGES		5,390,000
22020205	WATER RATES		2,005,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,727,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,341,700
22020302	BOOKS		1,189,000
22020303	NEWSPAPERS		679,400
22020304	MAGAZINES & PERIODICALS		1,199,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,459,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,859,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,749,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,006,400
22020402	MAINTENANCE OF OFFICE FURNITURE		4,675,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,607,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,552,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,300,000
22020406	OTHER MAINTENANCE SERVICES		608,000
220205	**TRAINING - GENERAL**		**16,935,000**
22020501	LOCAL TRAINING		10,845,000
22020502	INTERNATIONAL TRAINING		6,090,000
220206	**OTHER SERVICES - GENERAL**		**32,240,000**
22020601	SECURITY CHARGES		7,520,000
22020603	OFFICE RENT		17,160,000
22020606	CLEANING AND FUMIGATION SERVICES		7,560,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,302,000**
22020701	FINANCIAL CONSULTING		4,425,000
22020702	INFORMATION TECHNOLOGY CONSULTING		877,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,709,500**
22020801	MOTOR VEHICLE FUEL COST		6,400,000
22020803	PLANT / GENERATOR FUEL COST		5,309,500
220209	**FINANCIAL CHARGES - GENERAL**		**15,010,500**
22020902	INSURANCE PREMIUM		15,010,500
220210	**MISCELLANEOUS**		**42,478,100**
22021001	REFRESHMENT & MEALS		5,123,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,680,400
22021003	PUBLICITY & ADVERTISEMENTS		5,020,500
22021006	POSTAGES & COURIER SERVICES		918,000
22021007	WELFARE PACKAGES		20,540,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		870,000
22021009	SPORTING ACTIVITIES		326,200
23	**CAPITAL EXPENDITURE**		**1,184,866,637**
2305	**OTHER CAPITAL PROJECTS**		**1,184,866,637**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,184,866,637**
23050101	RESEARCH AND DEVELOPMENT		1,184,866,637
	TOTAL PERSONNEL		**251,486,562**
	TOTAL OVERHEAD		**257,000,000**
	TOTAL RECURRENT		**508,486,562**
	TOTAL CAPITAL		**1,184,866,637**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**1,693,353,199**
0231011001	**NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30149448	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	NEW	90,753,358
ERGP30149451	SETTLEMENT OF INHERITED PHCN LIABILITIES	NEW	354,450,678
ERGP30149454	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	NEW	10,000,000
ERGP30149457	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	NEW	80,753,358
ERGP30149469	VERIFICATION OF NON-CORE ASSETS	NEW	13,733,711
ERGP30149473	ENGAGEMENT OF EXTERNAL AUIDITORS	NEW	18,900,000
ERGP30149474	MONITORING , OVERSIGHT & EVALUATION OF ASSETS AND LIABILITIES	NEW	450,000,000
ERGP30149475	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	NEW	8,000,000
ERGP30149476	PROCUREMENT OF IT INFRASTRUCTURE	NEW	8,275,532
ERGP30154288	PROCUREMENT OF PROJECT VEHICLE	NEW	150,000,000
0231020001	**TRANSMISSION COMPANY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,342,782,464**
23	**CAPITAL EXPENDITURE**		**5,342,782,464**
2302	**CONSTRUCTION / PROVISION**		**5,342,782,464**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,342,782,464**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,342,782,464
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**5,342,782,464**
	TOTAL ALLOCATION		**5,342,782,464**
0231020001	**TRANSMISSION COMPANY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10113010	KATAMPE - NATIONAL STADIUM 132KV TRANSMISSION LINE	ONGOING	20,000,000
ERGP10128987	CONSTRUCTION AND INSTALLATION OF 2X60MVA SUBSTATION AT OGBOMOSHO	ONGOING	30,000,000
ERGP10129080	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	ONGOING	100,000,000
ERGP10129082	OGOJA 2X60MVA, 132/33KV SUBSTATION	ONGOING	50,000,000
ERGP10129087	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT OHAFIA	ONGOING	20,000,000
ERGP10129091	PAYMENT OF RETENTION FOR ALL COMPLETED PROJECTS AND LINE TRACE MAINTENANCE	ONGOING	100,000,000
ERGP10129092	CONSTRUCTION AND INSTALLATION OF 2X30/40MVA, 132/33KV SUBSTATION AT AROCHUKWU	ONGOING	30,000,000
ERGP10129096	2X60MVA,132/33KV SUBSTATION AT MPU, WITH 2X132KV LINE BAY EXTENSION AT NNENWE	ONGOING	12,000,000
ERGP10129097	2 X 330KV LINE BAY EXTENSION AT KADUNA, JOS AND ONITSHA KADUNA-PLATEAU -ANAMBRA STATES	ONGOING	30,000,000
ERGP10129099	KAFANCHAN 2 X 60MVA, 132/33KV SUBSTATION KADUNA STATE	ONGOING	30,000,000
ERGP10129100	ENGINEERING, PROCUREMENT, CONSTRUCTION, TESTING AND COMMISSIONING OF KADUNA - JOS 330KV DC LINE	ONGOING	40,000,000
ERGP10129109	2 X 330KV LINE BAY EXTENSION AT EACH OF KADUNA AND KANO SUBSTATION	ONGOING	20,000,000
ERGP10129115	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION TESTING AND COMMISSIONING OF OBUDU - OGOJA 132KV DC LINE	ONGOING	50,000,000
ERGP10129117	OHAFIA-AROCHUKWU 132KV S/C TRANSMISSION LINE	ONGOING	17,000,000
ERGP10129119	BENIN NORTH-OSHOGBO 330KV DC LINE WITH ONE SC TURNING IN AND OUT TO NEW AKURE SUBSTATION	ONGOING	50,000,000
ERGP10129122	IKORODU - ODOGUNYAN - SHAGAMU 132KV DC TRANSMISSION LINE	ONGOING	30,000,000
ERGP10129127	KANO-KATSINA 330KV DC TRANSMISSION LINE	ONGOING	50,000,000
ERGP10129132	CONSTRUCTION OF 2X150MVA 330/132KV AND 2X60MVA, 132/33KV SUBSTATION AT KATSINA PLUS 2X330KV LINE BAYS EXTENSION AT KUMBOTSO	ONGOING	50,000,000
ERGP10129154	UMUAHIA-OHAFIA 132KV S/C TRANSMISSION LINE	ONGOING	24,000,000
ERGP10129156	KADUNA POWER PLANT TO MANDO ROAD AND SUBSTATION EXTENSION	ONGOING	30,000,000
ERGP10129157	2X60MVA, 132/33KV SUBSTATION AT IDEATO AND 2X132KV LINE BAYS EXTENSION AT OKIGWE	ONGOING	10,000,000

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CODE	LINE ITEM		AMOUNT
ERGP10129158	CONSTRUCTION OF AGU-AWKA - UMUCHU 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	60,000,000
ERGP10129160	NNEWI 2X60 MVA 132KV SUBSTATION ANAMBRA STATE	ONGOING	20,000,000
ERGP10129161	OKIGWE 2X30/40MVA 132/33KV SUBSTATION	ONGOING	30,000,000
ERGP10129162	2X30/40 MVA, 132/33 KV SUBSTATION AT LANLATE PLUS 2 X132KV LINE BAYS AT NEW ABEOKUTA 132/33 KV SUBSTATION	ONGOING	24,000,000
ERGP10129163	UMUAHIA - MBALANO 132KV SC LINE, ABIA STATE	ONGOING	20,000,000
ERGP10129164	DC 132KV LINE FROM ALSCON TO IBOM POWER AND SWITCHING STATION TO LINK THE GIS AT ALSCON WITH ASSOCIATED BAY EXTENSIONS AT IBOM POWER - AKWA IBOM STATE	ONGOING	30,000,000
ERGP10129165	GANMO-OGBOMOSHO 132KV DC LINE	ONGOING	43,500,000
ERGP10129167	2X60MVA SUBSTATION AT EDE	ONGOING	37,000,000
ERGP10129169	TRANSMISSION - 2X60MVA 132/33KV SUBSTATION AT IGANGAN & 132KV SWITCHING STATION AT IGBOORA	ONGOING	27,000,000
ERGP10129170	KATSINA-KURFI-DUTSINMA-KANKARA-MALUMFASHI 132KV LINE	ONGOING	69,600,000
ERGP10129171	YOLA-SONG-MUBI-GULAK 132KV DC LINE	ONGOING	60,900,000
ERGP10129172	CONSTRUCTION AND INSTALLATION OF 2X 60MVA, 132/33KV SUBSTATION AT UGEP	ONGOING	60,900,000
ERGP10129173	OMOTOSHO-EPE-AJA 330KV DC LINE.	ONGOING	60,900,000
ERGP10129174	2X150MVA, 330/132KV SUBSTATION AT OBAJANA	ONGOING	52,200,000
ERGP10129175	GANMO-SHONGA 132KV DC LINE	ONGOING	52,200,000
ERGP10129176	2X60MVA, 132/33KV SUBSTATION AT MALUMFASHI	ONGOING	24,000,000
ERGP10129178	CONSTRUCTION OF NNENWE-MPU 132KV DC LINE	ONGOING	69,600,000
ERGP10129180	CALABAR-IKOM 132KV DC LINE	ONGOING	69,600,000
ERGP10129182	2X60MVA, 132/33KV SUBSTATIONS AT SONG	ONGOING	20,000,000
ERGP10129184	2X60MVA, 132/33KV S/S AT SHONGA	ONGOING	12,742,000
ERGP10129186	OMU ARAN-EGBE 132KV DC LINE	ONGOING	40,000,000
ERGP10129188	4X330KV LINE BAYS EXTENSIONS AT DELTA AND PORT HARCOURT SUBSTATIONS	ONGOING	52,200,000
ERGP10129189	2X 150MVA 330/132KV SUBSTATION AT OMOTOSHO	ONGOING	48,000,000
ERGP10129190	2X60MVA, 132/33KV SUBSTATION AT DUTSINMA	ONGOING	20,000,000
ERGP10129191	2X60MVA, 132/33KV SUBSTATION AT OSE LGA HEADQUARTERS, ONDO STATE	ONGOING	24,000,000
ERGP10129193	2X60MVA, 132/33KV SUBSTATION AT KURFI	ONGOING	24,000,000
ERGP10129194	2X60MVA, 132/33KV SUBSTATION AT AMASIRI, AFIKPO AND 2X132KV LINE BAY EXTENSION AT ABAKALIKI	ONGOING	30,000,000
ERGP10129195	CONSULTANCY FOR TRANSMISSION LINES, SUBSTATION PROJECTS AND SERVICES.	ONGOING	80,000,000
ERGP10129198	CONSTRUCTION OF 2X 60MVA, 132/33KV SUBSTATION AT IBUGHUBU UMUCHU, ANAMBRA STATE	ONGOING	60,900,000
ERGP10129200	CONSTRUCTION OF GASHUA - HADEJIA 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	30,000,000
ERGP10129201	CONSTRUCTION AND INSTALLATION OF 2X 60MVA, 132/33KV SUBSTATION AT GASHUA AND 2X132KV LINE BAYS EXTENSION EACH AT DAMATURU AND HADEJIA	ONGOING	30,000,000
ERGP10129203	2X60MVA, 132/33KV SUBSTATION AT KANKARA	ONGOING	28,000,000
ERGP10129205	ERUKAN - OMOTOSHO 330KV DC TRX. LINE	ONGOING	64,380,000
ERGP10129206	CONSTRUCTION OF ISEYIN-SHAKI 132kV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	48,260,000
ERGP10129207	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT SHAKI AND 2X132kV LINE BAYS EXTENSION AT ISEYIN	ONGOING	43,500,000
ERGP10129208	INSTALLATION, SUPPLY, REINFORCEMENT AND REHABILITATION OF ALL ONGOING SUBSTATION PROJECTS	ONGOING	43,500,000
ERGP10129209	CONSTRUCTION OF OKPAI-KWALE 132kV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	30,000,000
ERGP10129212	CONSTRUCTION OF 2X 60MVA, 132/33KV SUBSTATION AT IKARE-AKOKO AND LINE BAYS EXTENSION AT OKEAGBE	ONGOING	40,000,000
ERGP10129215	2X60MVA, 132/33KV SUBSTATION AT NNENWE AND 2X132KV LINE BAYS EXTENSION AT UGWUAJI	ONGOING	36,000,464
ERGP10129217	CONSTRUCTION OF DELTA-PORT HARCOURT 330KV DC LINE	ONGOING	80,000,000
ERGP10129220	2X60MVA, 132/33KV SUBSTATION AT ABOH MBAISE AND 2X132KV LINE BAYS EXTENSION AT OWERRI	ONGOING	10,000,000
ERGP10129222	2X60MVA SUBSTATION AT KACHIA	ONGOING	24,000,000
ERGP10129224	2X60MVA, 132/33KV SUBSTATION AT LITTLE GOMBI	ONGOING	24,000,000

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CODE	LINE ITEM		AMOUNT
ERGP10129227	CONSTRUCTION OF OKEAGBE - IKARE-AKOKO 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	30,000,000
ERGP10129228	2X60MVA, 132/33KV SUBSTATIONS AT MUBI	ONGOING	50,000,000
ERGP10129229	2X60MVA, 132/33KV SUBSTATIONS AT GULAK	ONGOING	24,000,000
ERGP10129232	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	ONGOING	50,000,000
ERGP10129233	CONSTRUCTION OF 1 X 60MVA 132/33KV KWALE SUB-STATION	ONGOING	30,000,000
ERGP10129235	2X60MVA, 132/33KV SUBSTATION AT IFITEDUNU AND 2X132KV LINE BAYS EXTENSION AT ONITSHA.	ONGOING	60,900,000
ERGP10129236	YENAGOA - OPOROMA 132KV DC TRANSMISSION LINE (50KM)	ONGOING	45,000,000
ERGP10129606	PROCUREMENT/MAINTENANCE OF DIGITAL COMMUNICATION FACILITIES AND SCADA SYSTEMS	ONGOING	30,000,000
ERGP10129635	AUTOMATIC METER READING SYSTEM/SYNCHRONIZERS/PLCCS/MODEMS, AND SOFTWARES	ONGOING	30,000,000
ERGP10129650	PROCUREMENT/MAINTENANCE OF SWITCHGEARS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS	ONGOING	30,000,000
ERGP10129726	TRANSMISSION LINE TRACE MAINTENANCE (NATION WIDE)	ONGOING	50,000,000
ERGP10132153	CONSTRUCTION AND INSTALLATION OF 2X 60MVA, 132/33KV SUSBSTATION AT ZURU	ONGOING	40,000,000
ERGP10132256	CONSTRUCTION OF KOTANGORA - ZURU 132KV DC TRANSMISSION LINE	ONGOING	40,000,000
ERGP10158745	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT OBUBRA	ONGOING	40,000,000
ERGP10158772	2X60MVA, 132/33KV SUBSTATION AT KWOI AND 2X132KV LINE BAYS EXTENSION AT KEFFI	ONGOING	40,000,000
ERGP10158780	DAMATURU - GASHUA-NGURU 132KV DC TRANSMISSION LINE (245KM)	ONGOING	50,000,000
ERGP10158786	SUPPLY AND INSTALLATION OF 1X7.5MVA, SUBSTATION AT JATO-AKA, UGBA, TOR-DONGA AND USHONGO TOWNS	ONGOING	4,000,000
ERGP10158787	SUPPLY AND INSTALLATION OF 7NOS. 500/33KV, AND 8NOS. 300/33KV, TRANSFORMERS IN SELECTED LOCATIONS IN BENUE NORTH SENATORIAL DISTRICT	ONGOING	30,000,000
ERGP10158788	REHABILITATION OF UGBA-ANYIIN - AYILAMO 33KV TRANSMISSION LINE	ONGOING	30,000,000
ERGP10158789	CONSTRUCTION AND INSTALLATION OF 2X150MVA, 330/132/33KV SUBSTATION AT UMOGHARA (WITH A PROPOSED UGWUAJI-UMOGHARA 330KV DC TRANSMISSION LINE)	ONGOING	5,000,000
ERGP10158790	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT IJESHA-ISU AND 2X132KV LINE BAYS EXTENSION AT ILUPEJU	ONGOING	5,000,000
ERGP10158791	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT ILUPEJU AND 2X132KV LINE BAYS EXTENSION AT ADO-EKITI	ONGOING	5,000,000
ERGP10158793	CONSTRUCTION OF ADO-EKITI-IJESSA-ISU 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	5,000,000
ERGP10158794	CONSTRUCTION OF ADO-EKITI-ILUPEJU 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	5,000,000
ERGP10158795	CONSTRUCTION OF 2X60MVA, 132/33KV SUBSTATION AT SAAPADE.	ONGOING	20,000,000
ERGP10158796	CONSTRUCTION OF 2X60MVA, 132/33KV SUBSTATION AT ORON AND 2X132KV LINE BAYS EXTENSION AT EKET WITH FULL ACCOMPANIMENTS OF SIX (6) NOS 33KV FEEDERS	ONGOING	24,000,000
ERGP10158797	CONSTRUCTION OF EKET - ORON 132KV DOUBLE CIRCUIT TRANSMISSION	ONGOING	24,000,000
ERGP10158798	INSURANCE FOR STRATEGIC ASSETS, GROUP, LIFE; AND STATUTORY INSURANCE (VARIOUS), AND DIRECTORS/OFFICER LIABILITY.	ONGOING	20,000,000
ERGP10158799	VARIOUS TOOLS FOR MARKET OPERATIONS AND OPERATIONAL VEHICLES	ONGOING	14,000,000
ERGP10158800	CONSTRUCTION OF AMANSI-AGULERI 132KV DOUBLE CIRCUIT TRANSMISSION LINE (40KM)	ONGOING	50,000,000
ERGP10158801	CONSTRUCTION AND INSTALLATION OF 2X150MVA, 330/132/33KV; 2X60MVA, 132/33KV SUBSTATION AT AMANSI.	ONGOING	50,000,000
ERGP10158802	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT AGULERI AND 2X132KV LINE BAYS EXTENSION AT AMANSI	ONGOING	50,000,000
ERGP10158803	UGWUAJI-NNENWE 132KV DC LINE	ONGOING	50,000,000
ERGP10158805	CONSTRUCTION OF 2X60MVA, 132/33KV SUBSTATION AT BICHI	ONGOING	20,000,000
ERGP10158807	CONSTRUCTION OF 2X60MVA, 132/33KV SUBSTATION AT KARAYE	ONGOING	20,000,000
ERGP10158809	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT ZURU AND 2X132KV LINE BAYS EXTENSION AT YELWA YAURI	ONGOING	40,000,000
ERGP10159839	SUPPLY AND INSTALLATION OF 33KV FEEDER SUBSTATION AT IFETEDO, GARAJI OLODE	ONGOING	4,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP10159882	CONSTRUCTION OF APIR - NORTH BANK 132KV DOUBLE CIRCUIT TRANSMISSION LINE	ONGOING	40,000,000
ERGP10159883	CONSTRUCTION AND INSTALLATION OF 2X60MVA, 132/33KV SUBSTATION AT NORTH BANK AND 2X132KV LINE BAYS EXTENSION AT APIR SUBSTATION	ONGOING	40,000,000
ERGP10160935	CONSTRUCTION OF BICHI- SUBSTATION	NEW	750,000,000
ERGP10160939	CONSTRUCTION OF KANYE SUB- STATION	NEW	750,000,000
ERGP554003786	PROVISION OF SOLAR STREET LIGHTNING, CHACHO, RABAH, SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0232	MINISTRY OF PETROLEUM RESOURCES	26,111,734,197	1,301,138,795	3,340,140,120	30,947,631,751
			26,111,734,197	**1,301,138,795**	**3,340,140,120**	**30,947,631,751**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				26,111,734,197
2.	022	MAIN ENVELOP - OVERHEAD				1,301,138,795
3.	031	CAPITAL DEVELOPMENT FUND MAIN				3,340,140,120
						30,753,013,112
MINISTRY OF PETROLEUM RESOURCES						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	785,728,660	736,535,551	963,868,673	2,680,751,523
2.	0232003001	PETROLEUM TRAINING INSTITUTE	13,409,362,421	250,130,838	1,033,622,232	14,693,115,491
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	11,916,643,116	314,472,406	1,342,649,215	13,573,764,737
			26,111,734,197	**1,301,138,795**	**3,340,140,120**	**30,947,631,751**

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,486,132,884**
21	**PERSONNEL COST**		**785,728,660**
2101	**SALARY**		**698,425,475**
210101	**SALARIES AND WAGES**		**698,425,475**
21010101	SALARY		698,425,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**87,303,185**
210202	**SOCIAL CONTRIBUTIONS**		**87,303,185**
21020201	NHIS		34,921,274
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,381,911
22	**OTHER RECURRENT COSTS**		**736,535,551**
2202	**OVERHEAD COST**		**735,645,826**
220201	**TRAVEL& TRANSPORT - GENERAL**		**252,558,746**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		130,632,606
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		121,926,140
220202	**UTILITIES - GENERAL**		**9,044,976**
22020202	TELEPHONE CHARGES		4,522,488
22020203	INTERNET ACCESS CHARGES		4,522,488
220203	**MATERIALS & SUPPLIES - GENERAL**		**71,623,029**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,452,285
22020302	BOOKS		1,252,644
22020303	NEWSPAPERS		987,451
22020304	MAGAZINES & PERIODICALS		398,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,632,698
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,103,633
22020309	UNIFORMS & OTHER CLOTHING		795,895
220204	**MAINTENANCE SERVICES - GENERAL**		**15,306,320**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,653,874
22020402	MAINTENANCE OF OFFICE FURNITURE		3,156,607
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,251,568
22020406	OTHER MAINTENANCE SERVICES		244,271
220205	**TRAINING - GENERAL**		**201,632,251**
22020501	LOCAL TRAINING		201,632,251
220206	**OTHER SERVICES - GENERAL**		**10,357,436**
22020601	SECURITY CHARGES		9,874,514
22020604	RESIDENTIAL RENT		482,922
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,769,726**
22020701	FINANCIAL CONSULTING		462,381
22020703	LEGAL SERVICES		10,307,345
220208	**FUEL & LUBRICANTS - GENERAL**		**8,654,152**
22020801	MOTOR VEHICLE FUEL COST		8,654,152
220209	**FINANCIAL CHARGES - GENERAL**		**2,824,135**
22020901	BANK CHARGES (OTHER THAN INTEREST)		440,800
22020902	INSURANCE PREMIUM		2,383,335
220210	**MISCELLANEOUS**		**152,875,055**
22021001	REFRESHMENT & MEALS		24,378,946
22021003	PUBLICITY & ADVERTISEMENTS		1,410,588
22021006	POSTAGES & COURIER SERVICES		531,672
22021007	WELFARE PACKAGES		101,451,722
22021009	SPORTING ACTIVITIES		17,263,825
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,838,302
2204	**GRANTS AND CONTRIBUTIONS**		**889,725**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**652,552**
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		652,552
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**237,173**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		237,173
23	**CAPITAL EXPENDITURE**		**963,868,673**
2301	**FIXED ASSETS PURCHASED**		**24,975,910**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,975,910**
23010128	PURCHASE OF SECURITY EQUIPMENT		24,975,910
2305	**OTHER CAPITAL PROJECTS**		**938,892,763**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**938,892,763**
23050101	RESEARCH AND DEVELOPMENT		778,664,601
23050102	COMPUTER SOFTWARE ACQUISITION		107,194,724

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		53,033,438
	TOTAL PERSONNEL		**785,728,660**
	TOTAL OVERHEAD		**736,535,551**
	TOTAL RECURRENT		**1,522,264,211**
	TOTAL CAPITAL		**963,868,673**
	TOTAL ALLOCATION		**2,680,751,523**
0232001001	**MINISTRY OF PETROLEUM RESOURCES HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP11137930	DEVELOPMENT AND MANAGEMENT OF MPR OIL AND GAS DATABASE	NEW	29,385,498
ERGP16137928	COORDINATION OF PUBLIC SERVICE REFORM	NEW	7,969,389
ERGP17100934	LEGAL SERVICES AND LITIGATION	NEW	52,828,126
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	NEW	113,750,895
ERGP2100903	OIL AND GAS SECTOR REFORMS	NEW	50,021,309
ERGP2100913	UPGRADING OF MINISTRY OF PETROLEUM RESOURCES OPERATIONS E-LIBRARY, ANNUAL SUBSCRIPTION	NEW	50,044,815
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	NEW	73,862,628
ERGP2105025	NATIONAL OIL AND GAS PRODUCTION ECONOMIC MODEL	ONGOING	16,201,191
ERGP2138333	NIGERIAN OIL AND GAS PIPELINE INFRASTRUCTURE REBIRTH	NEW	24,975,910
ERGP2158332	IMPLEMENTATION OF NINE (9) OIL AND GAS PRIORITY PROJECTS	NEW	44,753,896
ERGP2158333	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT INITIATIVE	NEW	49,911,701
ERGP2158334	ESTABLISHMENT OF MPR PROCUREMENT INFORMATION MANAGEMENT SYSTEM (PIMS)	NEW	47,437,914
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	NEW	57,149,909
ERGP30158329	COORDINATION OF RESEARCH AND DEVELOPMENT PROGRAMMES IN THE OIL AND GAS INDUSTRY	NEW	90,490,914
ERGP7100922	PROJECT MONITORING AND EVALUATION	NEW	53,033,438
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	NEW	202,051,140
0232003001	**PETROLEUM TRAINING INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,693,115,491**
21	**PERSONNEL COST**		**13,409,362,421**
2101	**SALARY**		**4,475,277,965**
210101	**SALARIES AND WAGES**		**4,475,277,965**
21010101	SALARY		4,475,277,965
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,934,084,456**
210201	**ALLOWANCES**		**8,374,674,711**
21020101	NON REGULAR ALLOWANCES		8,374,674,711
210202	**SOCIAL CONTRIBUTIONS**		**559,409,745**
21020201	NHIS		223,763,898
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		335,645,847
22	**OTHER RECURRENT COSTS**		**250,130,838**
2202	**OVERHEAD COST**		**250,130,838**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**62,350,000**
22020201	ELECTRICITY CHARGES		45,000,000
22020206	SEWERAGE CHARGES		17,350,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,500,000**
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		3,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,145,077**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,800,000
22020406	OTHER MAINTENANCE SERVICES		4,345,077
220205	**TRAINING - GENERAL**		**3,528,924**
22020501	LOCAL TRAINING		3,528,924
220206	**OTHER SERVICES - GENERAL**		**48,100,000**
22020601	SECURITY CHARGES		27,600,000

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020605	SECURITY VOTE (INCLUDING OPERATION)		20,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**42,006,837**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,006,000
22021007	WELFARE PACKAGES		20,000,837
22021009	SPORTING ACTIVITIES		5,000,000
23	**CAPITAL EXPENDITURE**		**1,033,622,232**
2301	**FIXED ASSETS PURCHASED**		**486,663,817**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**486,663,817**
23010110	PURCHASE OF SHIPS		47,553,654
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		387,786,953
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		51,323,210
2302	**CONSTRUCTION / PROVISION**		**546,958,415**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**546,958,415**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		29,299,394
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		70,584,625
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		238,990,055
23020114	CONSTRUCTION / PROVISION OF ROADS		48,363,716
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		60,720,625
23050101	RESEARCH AND DEVELOPMENT		99,000,000
	TOTAL PERSONNEL		**13,409,362,421**
	TOTAL OVERHEAD		**250,130,838**
	TOTAL RECURRENT		**13,659,493,259**
	TOTAL CAPITAL		**1,033,622,232**
	TOTAL ALLOCATION		**14,693,115,491**
0232003001	**PETROLEUM TRAINING INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	51,323,210
ERGP2106094	CONSTRUCTION OF BOREHOLE WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK	ONGOING	70,584,625
ERGP2106106	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR/NATURAL GAS TO POWER GENERATION AND ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS	ONGOING	29,299,394
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	48,363,716
ERGP2106197	PROCUREMENT OF LABORATORY/TRAINING EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETER, IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE)	ONGOING	70,968,625
ERGP2106218	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WAREHOUSE/LECTURE ROOMS	ONGOING	60,720,625
ERGP2106241	COMPLETION OF CONSTRUCTION: EXTERNAL WORKS ON SPECIALISED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDISATION AND SKILL ACQUISITION CENTRE	ONGOING	122,822,555
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	56,167,500
ERGP2124893	IMPLEMENTATION OF INFORMATION TECHNOLOGY INNOVATION HUB PHASE 1	ONGOING	76,350,000
ERGP2124895	CLEARING AND RECONSTRUCTION OF EXISTING DRAINAGE TO THE RIVER	ONGOING	60,000,000
ERGP2143433	CONSULTANCY SERVICES FOR THE ACQUISITION OF SEA GOING DIVE SUPPORT VES	ONGOING	47,553,654
ERGP23137295	PROCUREMENT OF TEACHING, LEARING AIDS AND RESEARCH EQUIPMENT INCLUDING LAPTOPS, DESKTOP COMPUTERS AND ACCESSORIES.	ONGOING	40,468,328

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP555504505	TRAINING OF YOUTHS IN VARIOUS PETROLEUM ENGINEERING TECHNOLOGY	NEW	99,000,000
ERGP554004506	PROVISION OF TRAINING EQUIPMENT (ELECTRICAL, MECHANICAL, MECHATRONICS) FOR THE SKILLS DEVELOPMENT ACADEMY	NEW	200,000,000
0232009001	**NIGERIA NUCLEAR REGULATORY AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,573,764,737**
21	**PERSONNEL COST**		**11,916,643,116**
2101	**SALARY**		**3,799,173,197**
210101	**SALARIES AND WAGES**		**3,799,173,197**
21010101	SALARY		3,799,173,197
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,117,469,919**
210201	**ALLOWANCES**		**7,699,560,867**
21020101	NON REGULAR ALLOWANCES		7,699,560,867
210202	**SOCIAL CONTRIBUTIONS**		**417,909,052**
21020201	NHIS		132,971,062
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		284,937,990
22	**OTHER RECURRENT COSTS**		**314,472,406**
2202	**OVERHEAD COST**		**314,472,406**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,359,857**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,469,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,890,844
220202	**UTILITIES - GENERAL**		**18,407,958**
22020201	ELECTRICITY CHARGES		3,570,028
22020202	TELEPHONE CHARGES		6,693,803
22020203	INTERNET ACCESS CHARGES		6,693,803
22020205	WATER RATES		892,507
22020206	SEWERAGE CHARGES		557,817
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,706,014**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,925,070
22020303	NEWSPAPERS		334,690
22020304	MAGAZINES & PERIODICALS		446,254
220204	**MAINTENANCE SERVICES - GENERAL**		**36,034,972**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,008,141
22020402	MAINTENANCE OF OFFICE FURNITURE		2,231,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,578,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,734,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,904,718
22020406	OTHER MAINTENANCE SERVICES		5,578,169
220205	**TRAINING - GENERAL**		**50,203,520**
22020501	LOCAL TRAINING		22,312,676
22020502	INTERNATIONAL TRAINING		27,890,844
220206	**OTHER SERVICES - GENERAL**		**55,781,689**
22020603	OFFICE RENT		44,625,351
22020606	CLEANING AND FUMIGATION SERVICES		11,156,338
220208	**FUEL & LUBRICANTS - GENERAL**		**11,131,580**
22020801	MOTOR VEHICLE FUEL COST		4,437,777
22020803	PLANT / GENERATOR FUEL COST		6,693,803
220210	**MISCELLANEOUS**		**71,846,816**
22021001	REFRESHMENT & MEALS		7,809,436
22021002	HONORARIUM & SITTING ALLOWANCE		3,346,901
22021003	PUBLICITY & ADVERTISEMENTS		11,156,338
22021006	POSTAGES & COURIER SERVICES		446,254
22021007	WELFARE PACKAGES		2,231,268
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,231,268
22021009	SPORTING ACTIVITIES		5,578,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,047,182
23	**CAPITAL EXPENDITURE**		**1,342,649,215**
2301	**FIXED ASSETS PURCHASED**		**255,895,547**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**255,895,547**
23010114	PURCHASE OF COMPUTER PRINTERS		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		42,000,000

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010128	PURCHASE OF SECURITY EQUIPMENT		133,895,547
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**471,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**471,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		471,000,000
2305	**OTHER CAPITAL PROJECTS**		**615,753,668**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**615,753,668**
23050101	RESEARCH AND DEVELOPMENT		575,753,668
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**11,916,643,116**
	TOTAL OVERHEAD		**314,472,406**
	TOTAL RECURRENT		**12,231,115,522**
	TOTAL CAPITAL		**1,342,649,215**
	TOTAL ALLOCATION		**13,573,764,737**
0232009001	**NIGERIA NUCLEAR REGULATORY AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14104007	PROCUREMENT OF SECURITY AND SAFEGUARDS EQUIPMENT(LIQUID NITROGEN PLANT; AUTOMATIC DOSIMETRY READER(HARSHAW - 8800) / ACCESSORIES + OEM TRAINING,LIQUID SCINTILATION COUNTER AND ALPHA SPECTROMETRY SYSTEM, CAESIUM IRRADIATOR, IN-SITU HPGe DETECTOR	ONGOING	133,895,547
ERGP2158370	PROCUREMENT OF NEW IRRADATOR / ESTABLISHMENT OF SECONDARY STANDARD DOSIMETRY LABORATORY	NEW	42,000,000
ERGP22103735	ESTABLISHMENT OF NUCLEAR SECURITY CENTRE AND EQUIPPING	ONGOING	146,000,000
ERGP29158372	PROCUREMENT OF REGULATORY INSPECTION AND ENFORCEMENT KITS AND RADIONUCLIDE IDENTIFICATION DEVICES AND RADOS-60	NEW	40,000,000
ERGP30104006	SAFETY EVALUATION OF APPLICATIONS FOR LICENSING OF NUCLEAR POWER PLANT SITES (PHASE ONE)	ONGOING	40,000,000
ERGP30158371	RESEARCH AND DEVELOPMENT ON STRENGTHENING OF NUCLEAR REGULATORY FRAMEWORK	NEW	50,753,668
ERGP3103880	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL(NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP)	ONGOING	45,000,000
ERGP3103982	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF EQUIPMENT FOR RADIATION SAFETY IN NIGERIA	ONGOING	40,000,000
	TRAINING OF YOUTHS IN VARIOUS PETROLEUM	NEW	80,000,000
ERGP554003848	INTERVENTION TO STOP THE SPREAD OF WASTE CONTAINING NATURALLY ACCRUED RADIOACTIVE MATERIALS AS A RESULT OF OIL AND GAS EXPLORATION IN THE OIL PRODUCTION AREAS OF NIGER DELTA STATES.	NEW	400,000,000
ERGP665004229	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH SWITCH ROOMS IN KEBBI STATE	NEW	25,000,000
ERGP554003459	REHABILITATION OF SELECTED ROADS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554003460	CONSTRUCTION OF DRAINAGES IN FAILING ROADS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	100,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,133,236,650	1,736,419,717	12,605,747,806	24,475,404,173
			10,133,236,650	**1,736,419,717**	**12,605,747,806**	**24,475,404,173**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				10,133,236,650
2.	022	MAIN ENVELOP - OVERHEAD				1,736,419,717
3.	031	CAPITAL DEVELOPMENT FUND MAIN				12,605,747,806
						24,475,404,173
MINISTRY OF MINES AND STEEL DEVELOPMENT						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,164,361,392	771,937,312	4,104,322,194	6,040,620,898
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	54,002,010	23,224,639	44,267,105	121,493,754
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,323,067,879	236,115,716	3,456,388,595	5,015,572,190
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	614,684,091	73,709,852	590,762,285	1,279,156,228
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	671,007,785	51,682,655	431,648,247	1,154,338,687
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	373,359,316	90,792,020	527,182,458	991,333,794
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,517,635,703	62,626,986	1,961,133,968	3,541,396,657
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	372,271,476	72,519,901	356,312,720	801,104,097
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	128,830,033	205,270,604	804,646,354	1,138,746,991
10.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,890,673,412	75,270,150	253,868,879	4,219,812,441
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	23,343,553	73,269,882	75,215,001	171,828,436
			10,133,236,650	**1,736,419,717**	**12,605,747,806**	**24,475,404,173**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,040,620,898
21	PERSONNEL COST		1,164,361,392
2101	SALARY		1,034,987,904
210101	SALARIES AND WAGES		1,034,987,904
21010101	SALARY		1,034,987,904
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,373,488
210202	SOCIAL CONTRIBUTIONS		129,373,488
21020201	NHIS		51,749,395
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,624,093
22	OTHER RECURRENT COSTS		771,937,312
2202	OVERHEAD COST		731,937,312
220201	TRAVEL& TRANSPORT - GENERAL		165,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		121,000,000
220202	UTILITIES - GENERAL		49,147,778
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020205	WATER RATES		11,000,000
22020206	SEWERAGE CHARGES		9,147,778
220203	MATERIALS & SUPPLIES - GENERAL		58,345,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020303	NEWSPAPERS		10,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,805,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,540,000
220204	MAINTENANCE SERVICES - GENERAL		87,772,034
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		12,485,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,000,000
22020406	OTHER MAINTENANCE SERVICES		11,286,383
220205	TRAINING - GENERAL		41,960,000
22020501	LOCAL TRAINING		41,960,000
220206	OTHER SERVICES - GENERAL		124,350,000
22020601	SECURITY CHARGES		40,000,000
22020603	OFFICE RENT		46,350,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		38,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		74,000,000
22020801	MOTOR VEHICLE FUEL COST		48,000,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220210	MISCELLANEOUS		121,362,500
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		30,000,000
22021006	POSTAGES & COURIER SERVICES		8,000,000
22021007	WELFARE PACKAGES		41,000,000
22021009	SPORTING ACTIVITIES		11,202,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,000,000
22021016	SERVICOM		3,160,000
2204	GRANTS AND CONTRIBUTIONS		40,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		40,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		40,000,000
23	CAPITAL EXPENDITURE		4,104,322,194
2301	FIXED ASSETS PURCHASED		204,550,519
230101	PURCHASE OF FIXED ASSETS - GENERAL		204,550,519
23010105	PURCHASE OF MOTOR VEHICLES		19,134,684
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		14,609,464
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		170,806,371
2302	CONSTRUCTION / PROVISION		1,950,346,797
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,950,346,797
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,950,346,797
2304	PRESERVATION OF THE ENVIRONMENT		20,831,148

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,831,148**
23040102	EROSION & FLOOD CONTROL		20,831,148
2305	**OTHER CAPITAL PROJECTS**		**1,928,593,730**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,928,593,730**
23050101	RESEARCH AND DEVELOPMENT		460,482,050
23050103	MONITORING AND EVALUATION		30,702,080
23050111	OPERATION COST OF THE PROGRAMME		928,293,758
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		509,115,842
	TOTAL PERSONNEL		**1,164,361,392**
	TOTAL OVERHEAD		**771,937,312**
	TOTAL RECURRENT		**1,936,298,704**
	TOTAL CAPITAL		**4,104,322,194**
	TOTAL ALLOCATION		**6,040,620,898**
0233001001	**MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	200,489,033
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	300,346,797
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	120,032,972
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	ONGOING	400,176,224
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	20,831,148
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND EXPLORATION COMPANIES	ONGOING	70,176,250
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	150,014,917
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	200,748,352
ERGP1100973	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	35,702,076
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	8,358,334
ERGP1100988	BID INVITATION/ADVERTISEMENT PREPARATION AND PLACEMENT	ONGOING	4,179,166
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	40,011,662
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	37,642,491
ERGP1101006	PURCHASE OF MATERIALS FOR LEGAL DOCUMENTS AND NBA STAMP AND SEAL	ONGOING	580,859
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR ROAD MAP IMPLEMENTATION IN THE MINING AND THE ASSESSMENT OF THE PERFORMANCE OF METAL SECTORS	ONGOING	19,056,997
ERGP1101013	PARTICIPATIO IN THE CAPACITY BUILDING PROGRAM OF ICPC/EFCC	ONGOING	3,750,000
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	27,870,858
ERGP1101019	PEER REVIEW OF STATE OFFICES AND SPECIALIZED TRAINING AT SERVICOM INSTITUTE FOR STAFF OF THE DEPARTMENT	ONGOING	1,900,000
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	100,927,858
ERGP1101029	PROCUREMNT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MININING ENVIRONMENTAL COMPLIANCE	ONGOING	17,018,933
ERGP1101048	ANNUAL NATIONAL COUNCIL SUMMIT ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	30,702,080
ERGP1101051	PEOCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	30,731,869
ERGP1101055	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	25,380,831
ERGP1101061	CONSULTANCY SERVICES ON MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY	ONGOING	40,553,115
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	3,107,327
ERGP1101094	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	30,837,778
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	20,791,454
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	20,102,428
ERGP1101108	BILATERAL MEETINGS; ACTIVATION OF 5NO MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA AND AUSTRIALIA ON INTERNATIONAL COLLABORATION	ONGOING	40,500,000
ERGP1101116	DEVELOP INFRASTRUCTURE AND PROMOTE GRASSROOT SPORTS	ONGOING	6,268,749
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	3,134,374

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1101132	PRODUCTION OF JOURNALS AND ANNUAL REPORTS ON MINES AND MINING ACTIVITIES	ONGOING	8,358,332
ERGP1101180	TRAINING OF TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	5,610,929
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	6,268,749
ERGP1114594	QUARTERLY PPP CONSULTATIVE FORUM MEETINGS	ONGOING	2,500,000
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	40,829,176
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND PUBLICATIONS	ONGOING	14,609,464
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	4,179,166
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	40,532,378
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	12,865,935
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	60,256,073
ERGP30158810	REVIEW OF MINISTERIAL SERVICOM CHARTER, AND MANDATORY CAPACITY BUILDING FOR MSU STAFF	NEW	10,000,000
ERGP30158811	CONSTRUCTION OF BRIDGE BETWEEN KWANDARE AND B.A.D IN LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP30158812	REHABILATION OF GORGE IN LAFIA TOWN, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA.	NEW	50,000,000
ERGP30159159	PROCUREMENT OF 2 NOS OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	NEW	50,474,416
ERGP30159163	DEVELOPMENT ON STEEL RAW MINERAL PROCESSING TECHNIQUES	NEW	10,447,915
ERGP30159165	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT AND CAPACITY BUILDING FOR REVENUE OFFICERS/MINES INSPECTORS	NEW	25,464,729
ERGP554009549	PROVISION OF COMMUNITY INFRASTRUCTURAL DEVELOPMENT AROUND EMIRS PALACE LAFIA, NASSARAWA SOUTH	NEW	50,000,000
ERGP554004549	CONSTRUCTION AND REHABILITATION OF RURAL ROADS (LEADING TO MINING SITES) IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP554004550	CONSTRUCTION AND REHABILITATION OF RURAL ROADS (LEADING TO MINING SITES) IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP554004232	PROVISION OF SOLAR POWERED BOREHOLES IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000
ERGP554004233	PROVISION OF SOLAR POWERED BOREHOLES IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	30,000,000
ERGP554004234	PROVISION OF SOLAR POWERED BOREHOLES IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	20,000,000
ERGP554004235	PROVISION OF TRANSFORMERS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000
ERGP554004236	PROVISION OF TRANSFORMERS IN OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000
ERGP554004237	PROVISION OF SOLAR POWERED STREET LIGHTS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000
ERGP554004238	PROVISION OF SOLAR POWERED STREET LIGHTS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	50,000,000
ERGP554004239	CONSTRUCTION AND REHABILITATION OF RURAL ROAD (LEADING TO MINING SITES) IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000
ERGP554004720	PROVISION OF ROAD INFRASTRUCTURE IN MINING COMMUNITIES FROM ASHIGYE - UGAH - FADAMAN BAUNA IN LAFA LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP554004721	PROVISION OF ROAD INFRASTRUCTURES IN MINING COMMUNITIES FROM AGYARAGU - KWARA IN KEANA LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP554004722	PROVISION OF ROAD INFRASTRUCTURES IN MINING COMMUNITIES FROM OBI - IKPOSOGYE - ASSAKIO IN OBI LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP554004723	PROVISION OF ROAD INFRASTRUCTURES IN MINING COMMUNITIES FROM KANJE - JANGWA ROAD IN AWE LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004724	PROVISION OF ROAD INFRASTRUCTURES IN MINING COMMUNITIES FROM IDADU - AGBASHI IN DOMA LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	100,000,000
ERGP554004308	CONSTRUCTION OF 1KM TOWNSHIP ROAD WITH SURFACE DRESSING IN AWE, AWE LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP554004309	CONSTRUCTION OF 5NOS. CULVERTS FROM IDADU TO AGBASHI, DOMA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP554004310	CONSTRUCTION OF 1KM TOWNSHIP ROAD WITH SURFACE DRESSING IN DADDARE TOWN, OBI LGA OF NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP554004311	CONSTRUCTION OF ROAD WITH EARTH WORK FROM AGYARAGU TO KWARA TOWN OF KEANA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	100,000,000
ERGP554001150	PROVISION OF TRANSPORTATION AND MODULAR EQUIPMENT FOR SIMPLE MINING EXPLORATION ACROSS NASARAWA SOUTH SENATORIAL DISTRICT NASARWA STATE	NEW	100,000,000
0233002001	**COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**121,493,754**
21	**PERSONNEL COST**		**54,002,010**
2101	**SALARY**		**48,001,787**
210101	**SALARIES AND WAGES**		**48,001,787**
21010101	SALARY		48,001,787
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,000,223**
210202	**SOCIAL CONTRIBUTIONS**		**6,000,223**
21020201	NHIS		2,400,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,600,134
22	**OTHER RECURRENT COSTS**		**23,224,639**
2202	**OVERHEAD COST**		**23,224,639**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,452,784**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,280,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,172,784
220202	**UTILITIES - GENERAL**		**1,453,000**
22020201	ELECTRICITY CHARGES		450,000
22020202	TELEPHONE CHARGES		540,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		163,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,410,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**1,121,000**
22020501	LOCAL TRAINING		1,121,000
220206	**OTHER SERVICES - GENERAL**		**3,600,000**
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,111,963**
22020801	MOTOR VEHICLE FUEL COST		611,963
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	**MISCELLANEOUS**		**8,275,892**
22021002	HONORARIUM & SITTING ALLOWANCE		7,765,255
22021003	PUBLICITY & ADVERTISEMENTS		350,037
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		100,600
23	**CAPITAL EXPENDITURE**		**44,267,105**
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030110	REHABILITATION / REPAIRS - LIBRARIES		0

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**44,267,105**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**44,267,105**
23050101	RESEARCH AND DEVELOPMENT		24,700,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		19,567,105
	TOTAL PERSONNEL		**54,002,010**
	TOTAL OVERHEAD		**23,224,639**
	TOTAL RECURRENT		**77,226,649**
	TOTAL CAPITAL		**44,267,105**
	TOTAL ALLOCATION		**121,493,754**
0233002001	**COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3103303	RESEARCH AND DEVELOPMENT: 1.PROFESSIONAL DEVELOPMENT TRAINING PROGRAMME (PREPARATION OF BANKABLE FEASIBILITY REPORT FOR MINING INDUSTRY).6-GEO-POLICAL ZONEs 2.PROFESSIONAL DEVELOPMENT TRAINING PROGRAMME ON SAFE DRILLING AND SAFE BLASTING TECHNIQUES. 6-GEO-POLICAL ZONES 3.PROFESSIONAL DEVELOPMENT TRAINING PROGRAMME (GROUND WATER DEVELOPMENT)6-GEO-POLICAL ZONES. 4.TRAINING ON HEALTH, SAFETY AND ENVIRONMENT FOR PROFESSIONALS IN NIGERIA EXTRACTIVE INDUSTRY.	NEW	24,700,000
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	NEW	19,567,105
0233003001	**NIGERIAN GEOLOGICAL SURVEY AGENCY.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,015,572,190**
21	**PERSONNEL COST**		**1,323,067,879**
2101	**SALARY**		**1,177,290,751**
210101	**SALARIES AND WAGES**		**1,177,290,751**
21010101	SALARY		1,177,290,751
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**145,777,128**
210202	**SOCIAL CONTRIBUTIONS**		**145,777,128**
21020201	NHIS		58,310,851
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		87,466,277
22	**OTHER RECURRENT COSTS**		**236,115,716**
2202	**OVERHEAD COST**		**236,115,716**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,626,727**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,501,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,598,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,230,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,295,578
220202	**UTILITIES - GENERAL**		**26,594,785**
22020201	ELECTRICITY CHARGES		16,730,904
22020202	TELEPHONE CHARGES		1,758,298
22020203	INTERNET ACCESS CHARGES		5,235,692
22020205	WATER RATES		2,111,593
22020206	SEWERAGE CHARGES		758,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,746,118**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,547,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,227,661
22020306	PRINTING OF SECURITY DOCUMENTS		4,280,000
220204	**MAINTENANCE SERVICES - GENERAL**		**30,181,700**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,406,088
22020402	MAINTENANCE OF OFFICE FURNITURE		2,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,702,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,702,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,714,808
22020406	OTHER MAINTENANCE SERVICES		2,151,864
220205	**TRAINING - GENERAL**		**10,642,981**
22020501	LOCAL TRAINING		10,642,981
220206	**OTHER SERVICES - GENERAL**		**50,857,491**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		25,160,500
22020603	OFFICE RENT		12,291,491
22020606	CLEANING AND FUMIGATION SERVICES		13,405,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,839,951**
22020701	FINANCIAL CONSULTING		7,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		2,070,256
22020703	LEGAL SERVICES		2,038,655
22020706	SURVEYING SERVICES		620,869
22020708	MEDICAL CONSULTING		1,958,298
220208	**FUEL & LUBRICANTS - GENERAL**		**18,049,992**
22020801	MOTOR VEHICLE FUEL COST		9,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,682,248
22020803	PLANT / GENERATOR FUEL COST		7,196,427
220209	**FINANCIAL CHARGES - GENERAL**		**4,400,371**
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871
22020902	INSURANCE PREMIUM		3,500,500
220210	**MISCELLANEOUS**		**13,175,600**
22021001	REFRESHMENT & MEALS		3,608,080
22021003	PUBLICITY & ADVERTISEMENTS		3,527,661
22021006	POSTAGES & COURIER SERVICES		670,496
22021007	WELFARE PACKAGES		4,663,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,533
23	**CAPITAL EXPENDITURE**		**3,456,388,595**
2301	**FIXED ASSETS PURCHASED**		**1,161,457,286**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,161,457,286**
23010105	PURCHASE OF MOTOR VEHICLES		400,700,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		760,757,286
2302	**CONSTRUCTION / PROVISION**		**205,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**205,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		205,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,089,931,309**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,089,931,309**
23050101	RESEARCH AND DEVELOPMENT		1,969,032,200
23050103	MONITORING AND EVALUATION		120,899,109
	TOTAL PERSONNEL		**1,323,067,879**
	TOTAL OVERHEAD		**236,115,716**
	TOTAL RECURRENT		**1,559,183,595**
	TOTAL CAPITAL		**3,456,388,595**
	TOTAL ALLOCATION		**5,015,572,190**
0233003001	**NIGERIAN GEOLOGICAL SURVEY AGENCY.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING	300,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	405,622,200
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	400,700,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	220,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	80,000,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	220,250,000
ERGP1112172	PROCUREMENT OF GRAVITY. MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	320,507,286
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	190,500,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY& JORC COMPLIANT MINERALEVALUATION	ONGOING	130,600,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	120,500,000
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	120,899,109
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	80,000,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYTEM	ONGOING	80,000,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	80,950,000
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	100,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 &1: 100,000/METTALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPERSPECTRAL, ASTER, SPOT) IMAGERIES	ONGOING	400,860,000
ERGP554008944	PROVISION OF INFRASTRUCTURES FOR COMMUNITY DEVELOPMENT AT KWANDERE IN LAFIA NASSARAWA SOUTH	NEW	50,000,000
ERGP554008945	EXPLORATION OF GEMSTONE IN SOME SELECTED AREAS OF OSUN WEST SENATORIAL DISTRICT, OSUN STATE.	NEW	25,000,000
ERGP554001946	CONSULTANCY FOR THE SURVEY OF MINERAL RESOURCES IN EKINRIN ADDE, KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP554001947	CONSULTANCY FOR THE SURVEY OF MINERAL RESOURCES IN AYERE OF KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP554001937	CONSULTANCY FOR THE SURVEY OF MINERAL RESOURCES IN ISI-ALA OKIGWE LOCAL GOVERNMENT AREA OF IMO STATE	ONGOING	30,000,000
0233004001	**NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,279,156,228**
21	**PERSONNEL COST**		**614,684,091**
2101	**SALARY**		**547,616,273**
210101	**SALARIES AND WAGES**		**547,616,273**
21010101	SALARY		547,616,273
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**67,067,818**
210202	**SOCIAL CONTRIBUTIONS**		**67,067,818**
21020201	NHIS		26,827,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,240,691
22	**OTHER RECURRENT COSTS**		**73,709,852**
2202	**OVERHEAD COST**		**73,709,852**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,520,175**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,701,006
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,819,169
220202	**UTILITIES - GENERAL**		**7,837,187**
22020201	ELECTRICITY CHARGES		3,399,317
22020202	TELEPHONE CHARGES		782,892
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		1,654,978
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020304	MAGAZINES & PERIODICALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,344,156**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,065,689
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		778,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
22020406	OTHER MAINTENANCE SERVICES		900,000
220205	**TRAINING - GENERAL**		**4,627,440**
22020501	LOCAL TRAINING		4,627,440
220206	**OTHER SERVICES - GENERAL**		**15,761,987**
22020601	SECURITY CHARGES		3,769,719
22020603	OFFICE RENT		4,500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,492,268
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,340,260**
22020801	MOTOR VEHICLE FUEL COST		3,840,260
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,780,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		1,630,000
220210	**MISCELLANEOUS**		**8,998,647**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		300,150
22021006	POSTAGES & COURIER SERVICES		466,074
22021007	WELFARE PACKAGES		5,698,497
22021013	PROMOTION (SERVICE WIDE)		2,533,926
23	**CAPITAL EXPENDITURE**		**590,762,285**
2305	**OTHER CAPITAL PROJECTS**		**590,762,285**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**590,762,285**
23050101	RESEARCH AND DEVELOPMENT		590,762,285
	TOTAL PERSONNEL		**614,684,091**
	TOTAL OVERHEAD		**73,709,852**
	TOTAL RECURRENT		**688,393,943**
	TOTAL CAPITAL		**590,762,285**
	TOTAL ALLOCATION		**1,279,156,228**
0233004001	**NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	177,145,333
ERGP1110942	PROCUREMENT OF 1NO. CRAWLER MOUNTED CORE DRILLING RIG	ONGOING	10,548,825
ERGP30110887	BAUXITE EXPLORATION	ONGOING	112,375,660
ERGP30110903	MANGANESE EXPLORATION	ONGOING	150,087,609
ERGP30110914	CHROMITE EXPLORATION	ONGOING	50,586,137
ERGP30144181	IRON ORE EXPLORATION AT YOLA NORA	ONGOING	90,018,721
0233005001	**NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,154,338,687**
21	**PERSONNEL COST**		**671,007,785**
2101	**SALARY**		**597,681,778**
210101	**SALARIES AND WAGES**		**597,681,778**
21010101	SALARY		597,681,778
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**73,326,007**
210202	**SOCIAL CONTRIBUTIONS**		**73,326,007**
21020201	NHIS		29,330,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,995,604
22	**OTHER RECURRENT COSTS**		**51,682,655**
2202	**OVERHEAD COST**		**51,682,655**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,631,655**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,331,655
220202	**UTILITIES - GENERAL**		**2,439,750**
22020201	ELECTRICITY CHARGES		879,000
22020202	TELEPHONE CHARGES		206,250
22020203	INTERNET ACCESS CHARGES		742,500
22020205	WATER RATES		247,500
22020206	SEWERAGE CHARGES		364,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,279,750**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		237,500
22020302	BOOKS		200,000
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		275,000
22020309	UNIFORMS & OTHER CLOTHING		140,250
220204	**MAINTENANCE SERVICES - GENERAL**		**962,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		325,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		325,000
220206	**OTHER SERVICES - GENERAL**		**15,701,800**
22020601	SECURITY CHARGES		4,433,550
22020603	OFFICE RENT		3,597,625
22020606	CLEANING AND FUMIGATION SERVICES		7,670,625
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,094,750**
22020701	FINANCIAL CONSULTING		262,500
22020703	LEGAL SERVICES		332,250
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,625,500**
22020801	MOTOR VEHICLE FUEL COST		736,250

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		889,250
220209	**FINANCIAL CHARGES - GENERAL**		**559,950**
22020901	BANK CHARGES (OTHER THAN INTEREST)		136,950
22020902	INSURANCE PREMIUM		423,000
220210	**MISCELLANEOUS**		**21,387,000**
22021001	REFRESHMENT & MEALS		285,750
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		219,750
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		1,407,250
22021009	SPORTING ACTIVITIES		111,500
22021010	DIRECT TEACHING & LABORATORY COST		120,250
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		542,500
23	**CAPITAL EXPENDITURE**		**431,648,247**
2301	**FIXED ASSETS PURCHASED**		**95,959,808**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**95,959,808**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		95,959,808
2302	**CONSTRUCTION / PROVISION**		**75,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**75,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		75,000,000
2303	**REHABILITATION / REPAIRS**		**43,062,650**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**43,062,650**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,062,650
2305	**OTHER CAPITAL PROJECTS**		**217,625,789**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**217,625,789**
23050101	RESEARCH AND DEVELOPMENT		217,625,789
	TOTAL PERSONNEL		**671,007,785**
	TOTAL OVERHEAD		**51,682,655**
	TOTAL RECURRENT		**722,690,440**
	TOTAL CAPITAL		**431,648,247**
	TOTAL ALLOCATION		**1,154,338,687**
0233005001	**NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	ONGOING	97,279,620
ERGP19115752	DEVELOPMENT OF TECHNIQUES FOR THE PRODUCTION OF NON-FEROUS METALS (LEAD ZINC AND TIN)	ONGOING	95,959,808
ERGP27115754	LAND SCAPING/RENOVATION OF LABORATORIES	ONGOING	43,062,650
ERGP30115753	DEVELOPMENT OF PROCESSES FOR PRODUCTION OF FERROUS AND FOUNDRY TECHNOLOGY.	ONGOING	120,346,169
ERGP530115754	CONSTRUCTION OF DRAINAGE IN BAMBAM AREA OF BALANGA LGA GOMBE SOUTH SENATORIAL DISTRICT, GOMBE STATE.	NEW	15,000,000
ERGP530115755	TRAINING OF UNEMPLOYED PERSONS ON ENTERPRENEURSHIP IN MACHINE FABRICATIONS IN BURUKU LGA OF BENUE STATE.	NEW	15,000,000
ERGP530115756	CONSTRUCTION OF ACCESS BRIDGE AT VANDALAM TO CONNECT YOLDE GUBUDO IBN MAYO-BELWA LGA IN ADAMAWA STATE.	NEW	15,000,000
ERGP530115757	INSTALLATION OF STREET LIGHT IN ZAWAN PLATEAU NORTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	15,000,000
ERGP530115758	TECHNICAL SKILL AQUISTION FOR YOUTH (MALE AND FEMALE) IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	15,000,000
0233006001	**METALLURGICAL TRAINING INSTITUTE, ONITSHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**991,333,794**
21	**PERSONNEL COST**		**373,359,316**
2101	**SALARY**		**333,105,361**
210101	**SALARIES AND WAGES**		**333,105,361**
21010101	SALARY		333,105,361
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,253,955**
210202	**SOCIAL CONTRIBUTIONS**		**40,253,955**
21020201	NHIS		16,101,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,152,373
22	**OTHER RECURRENT COSTS**		**90,792,020**
2202	**OVERHEAD COST**		**90,792,020**

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CODE	LINE ITEM		AMOUNT
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	**UTILITIES - GENERAL**		**11,638,000**
22020201	ELECTRICITY CHARGES		9,790,000
22020202	TELEPHONE CHARGES		912,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,384,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,090,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**24,895,000**
22020601	SECURITY CHARGES		8,200,000
22020603	OFFICE RENT		4,095,000
22020606	CLEANING AND FUMIGATION SERVICES		12,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,337,890**
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	**MISCELLANEOUS**		**7,347,130**
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021006	POSTAGES & COURIER SERVICES		192,000
22021007	WELFARE PACKAGES		1,518,000
22021009	SPORTING ACTIVITIES		351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,386,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		700,000
23	**CAPITAL EXPENDITURE**		**527,182,458**
2301	**FIXED ASSETS PURCHASED**		**179,869,993**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**179,869,993**
23010105	PURCHASE OF MOTOR VEHICLES		42,750,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,848,849
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		128,271,144
2303	**REHABILITATION / REPAIRS**		**285,799,167**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**285,799,167**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		112,500,000
23030113	REHABILITATION / REPAIRS - ROADS		98,299,167
23030102	REHABILITATION / REPAIRS - ELECTRICITY		75,000,000
2305	**OTHER CAPITAL PROJECTS**		**61,513,298**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**61,513,298**
23050101	RESEARCH AND DEVELOPMENT		61,513,298
	TOTAL PERSONNEL		**373,359,316**
	TOTAL OVERHEAD		**90,792,020**
	TOTAL RECURRENT		**464,151,336**
	TOTAL CAPITAL		**527,182,458**
	TOTAL ALLOCATION		**991,333,794**
0233006001	**METALLURGICAL TRAINING INSTITUTE, ONITSHA**		

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP12151609	REHABILITATION OF EROSION-RAVAGED INTERNAL ROADS (ROAD FROM THE MAIN GATE HOUSE TO THE HEAVY MOBILE WORKSHOP)	NEW	83,299,167
ERGP19151936	PURCHASE OF 1 NO TRACTOR AND 4 NOS MOTORIZED MOWER	NEW	42,750,000
ERGP23139023	RE-CONSTRUCTION OF THE INSTITUTE MAIN GATE AND PERIMETER MASONRY FENCING AND THE INSTITUTE'S FRONT VIEW LANDSCAPING	ONGOING	112,500,000
ERGP23151642	CONSTRUCTION AND EQUIPPING OF ENGINEERING LABORATORY	NEW	122,339,778
ERGP30151636	PROVISION OF FULL INTERNET FOR THE INSTITUTE ENGINEERING PROGRAMS AND AUTOMATION OF THE OF THE LIBRARY	NEW	46,513,298
ERGP30156447	DEBT OWNED CONTRACTOR FOR TECHNOLOGY ENTERPRENEURSHIP PROGRAMME FOR YOUTH ARTISAN IMO STATE	NEW	5,931,366
ERGP30156455	DEBT OWNED CONTRACTOR FOR SUPPLY OF 1300 AUDITORUM SEATS	NEW	8,848,849
ERGP554094176	REHABILITATION OF DRAINAGES IN 1 KILOMETER ROAD IN ITIM EDDA AFIKPO SOUTH LGA EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	15,000,000
ERGP554094177	DEVELOPMENT OF TECHNICAL SKILLS ACQUISTION FOR YOUTHS (MALE AND FEMALE) IN AMUDA AMACHI AFIKPO NORTH LGA IN EBONYI STATE.	NEW	15,000,000
ERGP554004178	PROVISION AND INSTALLATION OF HOME SOLAR SOLUTION IN OGBARU ISLAND, ANAMBRA STATE	NEW	25,000,000
ERGP554002831	SUPPLY AND INSTALLATION OF 500KVA AND 300KVA TRANSFORMERS IN OGBARU II, OGBARU LOCAL GOVERNMENT AREA, ANAMBRA STATE	NEW	20,000,000
ERGP554002832	PROVISION OF LED SOLAR STREET LIGHT IN OGBARU II, OGBARU LOCAL GOVERNMENT AREA, ANAMBRA STATE	NEW	30,000,000
0233008001	**NATIONAL IRON ORE MINING PROJECT - ITAKPE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,541,396,657**
21	**PERSONNEL COST**		**1,517,635,703**
2101	**SALARY**		**1,196,480,245**
210101	**SALARIES AND WAGES**		**1,196,480,245**
21010101	SALARY		1,196,480,245
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**321,155,458**
210201	**ALLOWANCES**		**171,595,428**
21020101	NON REGULAR ALLOWANCES		171,595,428
210202	**SOCIAL CONTRIBUTIONS**		**149,560,030**
21020201	NHIS		59,824,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,736,018
22	**OTHER RECURRENT COSTS**		**62,626,986**
2202	**OVERHEAD COST**		**62,626,986**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**2,626,986**
22020501	LOCAL TRAINING		2,626,986
220206	**OTHER SERVICES - GENERAL**		**16,500,000**
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**3,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	**CAPITAL EXPENDITURE**		**1,961,133,968**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**269,760,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**269,760,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		269,760,000
2302	**CONSTRUCTION / PROVISION**		**88,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**88,000,000**
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		38,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	**REHABILITATION / REPAIRS**		**1,603,373,968**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,603,373,968**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,539,913,266
23030113	REHABILITATION / REPAIRS - ROADS		28,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,960,702
	TOTAL PERSONNEL		**1,517,635,703**
	TOTAL OVERHEAD		**62,626,986**
	TOTAL RECURRENT		**1,580,262,689**
	TOTAL CAPITAL		**1,961,133,968**
	TOTAL ALLOCATION		**3,541,396,657**
0233008001	**NATIONAL IRON ORE MINING PROJECT - ITAKPE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10112719	REHABILITATION OF NIOMCO POWER INFRASTRUCTURE	ONGOING	38,000,000
ERGP12112654	REHABILITATION OF INTERNAL ROADS AND EROSION CONTROL	ONGOING	28,500,000
ERGP27112628	SEGMENTED PERIMETER FENCING	ONGOING	38,000,000
ERGP27112657	REHABILITATION OF BUILDINGS	ONGOING	34,960,702
ERGP27112663	PROCUREMENT OF FURNITURE, FITTINGS AND OFFICE EQUIPMENT	ONGOING	19,760,000
ERGP30115756	TECHNICAL CAPACITY BUILDING IN MINING AND BENEFICIATION	ONGOING	23,750,000
ERGP554000856	PROVISION OF TRANSFORMERS 300/500KVA 11 LINE IN SELECTED AREAS IKIRUN, OSUN STATE	NEW	250,000,000
ERGP554000857	CONSTRUCTION AND FURNISHING OF ADMINISTRATIVE BLOCK AND CONFERENCE HALL IN NIOMCO	NEW	250,000,000
ERGP554555857	ERECTION OF INTEGRATED SOLAR POWERED LIGHTS (60w HIGH EFFICIENCY MONO CRYSTALLINE PANELS, BATTERY AND LED (EUROPE) IN ETUNG LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP554002356	ERECTION OF INTEGRATED SOLAR STREET LIGHTS IN GONA EMIRATE, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	250,000,000
ERGP554002037	SOLAR STREET LIGHTS PROVISION IN SELECTED AREAS IN LAGOS	NEW	204,081,633
ERGP554002038	SUPPLY AND INSTALLATION OF SOLAR STREE LIGHTS PROVISION IN SELECTED AREAS IN LAGOS	NEW	204,081,633
ERGP554001233	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, BATTERY AND LED) EUROPEAN STANDARD IN NIOMCO PREMISES FOR SECURITY AND SURVEILLANCE	NEW	250,000,000
ERGP554001838	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ONITSHA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	70,000,000
ERGP554004703	CAPACITY BUILDING ON STEEL DEVELOPMENT AND VALUE CHAIN ENTREPRENEURSHIP FOR UNEMPLOYED GRADUATES IN ANAMBRA CENTRAL SENATORIAL DISTRICT (SUE), ANAMBRA STATE	NEW	50,000,000
0233009001	**NIGERIA INSTITUTE OF MINING AND GEOSCIENCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**801,104,097**
21	**PERSONNEL COST**		**372,271,476**
2101	**SALARY**		**329,863,496**
210101	**SALARIES AND WAGES**		**329,863,496**
21010101	SALARY		329,863,496
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**42,407,980**
210201	**ALLOWANCES**		**2,559,258**
21020101	NON REGULAR ALLOWANCES		2,559,258
210202	**SOCIAL CONTRIBUTIONS**		**39,848,722**
21020201	NHIS		15,939,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,909,233
22	**OTHER RECURRENT COSTS**		**72,519,901**
2202	**OVERHEAD COST**		**72,519,901**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,293,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,853,000
220202	**UTILITIES - GENERAL**		**9,044,186**
22020201	ELECTRICITY CHARGES		7,233,111
22020203	INTERNET ACCESS CHARGES		793,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		577,703
22020205	WATER RATES		440,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,072,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,094,260
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		677,740
220204	**MAINTENANCE SERVICES - GENERAL**		**8,471,791**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,056,385
22020405	MAINTENANCE OF PLANTS/GENERATORS		877,703
22020406	OTHER MAINTENANCE SERVICES		2,537,703
220205	**TRAINING - GENERAL**		**2,405,544**
22020501	LOCAL TRAINING		2,405,544
220206	**OTHER SERVICES - GENERAL**		**13,198,516**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,198,516
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020707	AUDITING OF FEDERATION ACCOUNT		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,799,344**
22020801	MOTOR VEHICLE FUEL COST		2,033,120
22020803	PLANT / GENERATOR FUEL COST		1,066,224
22020806	COOKING GAS/FUEL COST		700,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,449,165**
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,661
22020902	INSURANCE PREMIUM		1,344,504
220210	**MISCELLANEOUS**		**12,786,355**
22021001	REFRESHMENT & MEALS		538,852
22021002	HONORARIUM & SITTING ALLOWANCE		5,100,000
22021003	PUBLICITY & ADVERTISEMENTS		3,077,703
22021006	POSTAGES & COURIER SERVICES		306,622
22021007	WELFARE PACKAGES		2,293,245
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,469,933
23	**CAPITAL EXPENDITURE**		**356,312,720**
2301	**FIXED ASSETS PURCHASED**		**85,612,720**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,612,720**
23010119	PURCHASE OF POWER GENERATING SET		5,562,720
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,750,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		75,300,000
2302	**CONSTRUCTION / PROVISION**		**246,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**246,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		6,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,000,000
2303	**REHABILITATION / REPAIRS**		**5,700,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,700,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,700,000
2305	**OTHER CAPITAL PROJECTS**		**19,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**19,000,000**
23050101	RESEARCH AND DEVELOPMENT		19,000,000
	TOTAL PERSONNEL		**372,271,476**
	TOTAL OVERHEAD		**72,519,901**
	TOTAL RECURRENT		**444,791,377**
	TOTAL CAPITAL		**356,312,720**
	TOTAL ALLOCATION		**801,104,097**
0233009001	**NIGERIA INSTITUTE OF MINING AND GEOSCIENCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155059	RELOCATION OF POWER SUPPLY FROM IBRAHIM TAIWO GREED TO TUDUN WADA CAMPUS FOR TEACHING AND RESEARCH PUPOSE	NEW	5,700,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP10156591	SUPPLY AND INSTALLATION OF INVERTER FOR TEACHING AND RESEARCH PUPOSE AT TUDUN WADA CAMPUS	NEW	5,562,720
ERGP12159170	CONSTRUCTION/REHABILITATION OF ROADS, DRAINAGE AND EROSION CONTROL IN THE PERMANENT SITE	NEW	6,500,000
ERGP25155009	PURCHASE OF HEALTH/MEDICAL EQUIPMENTS	NEW	4,750,000
ERGP27156598	SUPPLY OF OFFICE EQUIPMENTS	NEW	9,500,000
ERGP28137897	PROVISION OF WATER TO THE NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES, JOS CAMPUSES (3 BOREHOLES & OVERHEAD TANKS)	ONGOING	9,500,000
ERGP29155110	PROVISION OF ICT EQUIPMENT AND FACILITIES	NEW	9,500,000
ERGP30115751	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	23,550,000
ERGP30127466	PURCHASE OF CRITICAL LABORATORY CHEMICALS AND REAGENTS FOR CHEMICAL ANALYSIS OF SOLID ENERGY MINERALS	ONGOING	9,000,000
ERGP30127488	IT E-LEARNING AND PROVISION OF WEBSITE AND INTERNET INFRASTRUCTURE	ONGOING	23,750,000
ERGP30155086	RESEARCH AND DEVELOPMENT IN MINERAL EXPLORATION, MINING ENGINEERING ANG MINERAL PROCESSING/METALLURGY	NEW	19,000,000
ERGP554002717	TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN ON MINING PRACTICE FOR ARTISAN MINERS IN ANKA/TALATA MAFARA, FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	40,000,000
ERGP554002719	SUPPLY OF SEWING MACHINES AND GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	40,000,000
ERGP554003303	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT FOR WOMEN IN YENAGOA/ KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	100,000,000
ERGP554003225	GRANTS FOR MARKET WOMEN AND YOUTH IN SKILL ACQUISITION AND SELF EMPOWERMENT IN SHENDAM LGA, PLATEAU STATE	NEW	50,000,000
0233010001	**NIGERIA MINING CADASTRE OFFICE & CENTRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,138,746,991**
21	**PERSONNEL COST**		**128,830,033**
2101	**SALARY**		**114,515,585**
210101	**SALARIES AND WAGES**		**114,515,585**
21010101	SALARY		114,515,585
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,314,448**
210202	**SOCIAL CONTRIBUTIONS**		**14,314,448**
21020201	NHIS		5,725,779
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,588,669
22	**OTHER RECURRENT COSTS**		**205,270,604**
2202	**OVERHEAD COST**		**205,270,604**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020201	ELECTRICITY CHARGES		3,200,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,250,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**42,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**9,000,000**
22020501	LOCAL TRAINING		9,000,000
220206	**OTHER SERVICES - GENERAL**		**33,300,000**
22020601	SECURITY CHARGES		9,500,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		17,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020701	FINANCIAL CONSULTING		12,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		6,000,000
220210	**MISCELLANEOUS**		**38,970,604**
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		18,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,470,604
23	**CAPITAL EXPENDITURE**		**804,646,354**
2305	**OTHER CAPITAL PROJECTS**		**804,646,354**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**804,646,354**
23050101	RESEARCH AND DEVELOPMENT		564,646,354
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		180,000,000
	TOTAL PERSONNEL		**128,830,033**
	TOTAL OVERHEAD		**205,270,604**
	TOTAL RECURRENT		**334,100,637**
	TOTAL CAPITAL		**804,646,354**
	TOTAL ALLOCATION		**1,138,746,991**
0233010001	**NIGERIA MINING CADASTRE OFFICE & CENTRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	60,000,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	65,000,000
ERGP1105782	PUBLICATION OF DEFAULTERS, INVENTORY OF MINERAL TITLES AND NOTIFICATION OF GRANTS OF MINERAL TITLES/GUIDELINES	ONGOING	50,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	30,000,000
ERGP1155209	BEACONING OF MINING TITLE SITES IN SELECTED AREAS IN SIX GEO POLITICAL ZONES IN NIGERIA	NEW	60,646,354
ERGP1155213	PROCUREMENT AND INSTALLATION OF FIRE SAFETY EQUIPMENT AND ACCESSARIES	NEW	20,000,000
ERGP1155216	GEO-DATA REPORT UPDATING FROM 36 STATES AND FCT, ABUJA	NEW	30,000,000
ERGP1155219	RENOVATION/REFURBISHMENT OF MCO HQ BUILDING/OFFICE	NEW	45,000,000
ERGP554063344	EMPOWERMENT FOR YOUTH AND WOMEN ON ENTERPRISE DEVELOPMENT UYO (PHASE 1), AKWA IBOM STATE	NEW	164,000,000
ERGP554063345	UPSCALING THE ECONOMIC ACTIVITIES OF ARTISNAL AND SMALL SCALE LIMESTONE MINING/QUARY IN NASSARAWA AND EBONYI STATE	NEW	50,000,000
ERGP554063346	CREATING AWARENESS ON THE ECONOMIC PROSPECT OF ARTISANAL AND SMALL SCALE KOALIN MINNING IN UYO FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	50,000,000
ERGP554003347	CONSTRUCTION OF RURAL ROADS IN OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	180,000,000
0233011001	**AJAOKUTA STEEL COMPANY LIMITED**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,451,867,323**
21	**PERSONNEL COST**		**3,890,673,412**
2101	**SALARY**		**3,044,176,468**
210101	**SALARIES AND WAGES**		**3,044,176,468**
21010101	SALARY		3,044,176,468
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**846,496,944**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		465,974,886
21020101	NON REGULAR ALLOWANCES		465,974,886
210202	SOCIAL CONTRIBUTIONS		380,522,058
21020201	NHIS		152,208,823
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		228,313,235
22	OTHER RECURRENT COSTS		75,270,150
2202	OVERHEAD COST		75,270,150
220201	TRAVEL& TRANSPORT - GENERAL		3,855,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	UTILITIES - GENERAL		7,820,400
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		6,394,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	MAINTENANCE SERVICES - GENERAL		4,920,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		25,340,000
22020601	SECURITY CHARGES		14,100,000
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,620,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	FUEL & LUBRICANTS - GENERAL		10,640,000
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	FINANCIAL CHARGES - GENERAL		984,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	MISCELLANEOUS		9,195,750
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	CAPITAL EXPENDITURE		253,868,879
2301	FIXED ASSETS PURCHASED		104,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		104,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		9,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		95,000,000
2303	REHABILITATION / REPAIRS		40,841,438
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,841,438
23030102	REHABILITATION / REPAIRS - ELECTRICITY		25,841,438
23030113	REHABILITATION / REPAIRS - ROADS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,527,441
23050101	RESEARCH AND DEVELOPMENT		108,527,441
	TOTAL PERSONNEL		3,890,673,412
	TOTAL OVERHEAD		75,270,150
	TOTAL RECURRENT		4,197,998,444
	TOTAL CAPITAL		253,868,879
	TOTAL ALLOCATION		4,451,867,323
0233011001	AJAOKUTA STEEL COMPANY LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28144074	CONSTRUCTION/PROVISION OF WATER FACILITIES	NEW	80,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP3144076	MAINTENANCE OF POWER FACILITIES	NEW	25,841,438
ERGP3144078	LIGHTIING AND SECURITY OF AJAOKUTA STEEL PLANT	NEW	9,500,000
ERGP554063345	EROSION IN IYARA IJUMU TOWN NEAR PRIMARY SCHOOL KOGI STATE	NEW	10,000,000
ERGP554063346	EROSION CONTROL EKINRIN ADDE TOWN IN IJUMU L.G.A KOGI STATE	NEW	5,000,000
ERGP554063347	CONSTRUCTION OF BOREHOLES IN KOGI CENTRAL	NEW	15,000,000
ERGP554063348	TRAINING ON APPLICATION OF INDIGENOUS FABRICATED FARM TOOLS FOR GREATER AGRICULTURAL EFFICIENCY AND EMPOWERMENT OF YOUTHS IN ANKPA/OLAMABORO OMALA FEDERAL CONSTITUENCY KOGI STATE	NEW	108,527,441
0233012001	**SOLID MINERAL DEVELOPMENT FUND OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**171,828,436**
21	**PERSONNEL COST**		**23,343,553**
2101	**SALARY**		**20,749,824**
210101	**SALARIES AND WAGES**		**20,749,824**
21010101	SALARY		20,749,824
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,593,729**
210202	**SOCIAL CONTRIBUTIONS**		**2,593,729**
21020201	NHIS		1,037,492
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,556,237
22	**OTHER RECURRENT COSTS**		**73,269,882**
2202	**OVERHEAD COST**		**73,269,882**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**3,350,000**
22020201	ELECTRICITY CHARGES		1,350,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,850,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**6,500,000**
22020501	LOCAL TRAINING		6,500,000
220206	**OTHER SERVICES - GENERAL**		**5,200,000**
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**17,969,882**
22021001	REFRESHMENT & MEALS		2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,000
23	**CAPITAL EXPENDITURE**		**75,215,001**
2301	**FIXED ASSETS PURCHASED**		**0**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
2305	**OTHER CAPITAL PROJECTS**		**75,215,001**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**75,215,001**
23050101	RESEARCH AND DEVELOPMENT		75,215,001
	TOTAL PERSONNEL		**23,343,553**
	TOTAL OVERHEAD		**73,269,882**
	TOTAL RECURRENT		**96,613,435**
	TOTAL CAPITAL		**75,215,001**
	TOTAL RETAINED INDEPENDENT REVENUE		**0**
	TOTAL AID AND GRANTS		**0**
	TOTAL ALLOCATION		**171,828,436**
0233012001	**SOLID MINERAL DEVELOPMENT FUND OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158628	INFRASTRUCTUREAL SUPPORT FOR ARTISAAL ASMALL SCAL POTASH MINING IN KASTINA STATE	NEW	35,215,001
ERGP30158633	PROVISION OF A LOCALLY FABRICATED PROTOTYPE SMALL SCALE MECHANIZED TIN/COLUMBITE PROCESSING PLANT IN PLATEAU STAT	NEW	40,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234	FEDERAL MINISTRY OF WORKS AND HOUSING	14,791,984,671	15,885,462,684	399,694,565,222	430,372,012,577
			14,791,984,671	**15,885,462,684**	**399,694,565,222**	**430,372,012,577**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	14,791,984,671
2.	022	MAIN ENVELOP - OVERHEAD	15,885,462,684
3.	031	CAPITAL DEVELOPMENT FUND MAIN	399,694,565,222
			430,372,012,577

FEDERAL MINISTRY OF WORKS AND HOUSING

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	10,416,125,952	627,001,196	347,673,310,529	358,716,437,677
2.	0234008001	FEDERAL HOUSING AUTHORITY (FHA)	0	0	3,053,038,900	3,053,038,900
3.	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	943,959,366	225,000,000	1,905,262,530	3,074,221,896
4.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	678,945,713	25,839,417	502,700,665	1,207,485,795
5.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	2,355,997,775	14,984,468,075	45,736,471,669	63,076,937,519
6.	0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	253,104,610	9,098,771	271,350,331	533,553,712
7.	0234006001	SURVEY COUNCIL OF NIGERIA	143,851,255	14,055,225	401,620,399	559,526,879
8.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	150,810,199	150,810,199
			14,791,984,671	**15,885,462,684**	**399,694,565,222**	**430,372,012,577**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		358,716,437,677
21	PERSONNEL COST		10,416,125,952
2101	SALARY		9,258,778,624
210101	SALARIES AND WAGES		9,258,778,624
21010101	SALARY		9,258,778,624
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,157,347,328
210202	SOCIAL CONTRIBUTIONS		1,157,347,328
21020201	NHIS		462,938,931
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		694,408,397
22	OTHER RECURRENT COSTS		627,001,196
2201	SOCIAL BENEFITS		5,000,106
220101	SOCIAL BENEFITS		5,000,106
22010103	DEATH BENEFITS		5,000,106
2202	OVERHEAD COST		622,001,090
220201	TRAVEL& TRANSPORT - GENERAL		35,006,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,006,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		54,157,793
22020201	ELECTRICITY CHARGES		15,062,356
22020202	TELEPHONE CHARGES		9,893,169
22020203	INTERNET ACCESS CHARGES		10,534,175
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		6,300,351
22020206	SEWERAGE CHARGES		10,367,742
220203	MATERIALS & SUPPLIES - GENERAL		98,886,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,920,633
22020302	BOOKS		5,969,360
22020303	NEWSPAPERS		3,579,623
22020304	MAGAZINES & PERIODICALS		5,651,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,203,887
22020306	PRINTING OF SECURITY DOCUMENTS		18,438,720
22020307	DRUGS & MEDICAL SUPPLIES		22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES		668,526
22020309	UNIFORMS & OTHER CLOTHING		2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,739,018
220204	MAINTENANCE SERVICES - GENERAL		124,333,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,264,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,296,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,158,049
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,595,363
22020406	OTHER MAINTENANCE SERVICES		22,126,407
220205	TRAINING - GENERAL		45,241,232
22020501	LOCAL TRAINING		45,241,232
220206	OTHER SERVICES - GENERAL		59,906,198
22020601	SECURITY CHARGES		21,600,189
22020603	OFFICE RENT		10,812,107
22020604	RESIDENTIAL RENT		7,107,060
22020606	CLEANING AND FUMIGATION SERVICES		20,386,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,550,458
22020702	INFORMATION TECHNOLOGY CONSULTING		16,870,000
22020703	LEGAL SERVICES		15,680,458
220208	FUEL & LUBRICANTS - GENERAL		53,434,054
22020801	MOTOR VEHICLE FUEL COST		26,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,587,218
22020803	PLANT / GENERATOR FUEL COST		16,292,143
220209	FINANCIAL CHARGES - GENERAL		10,007,698
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,544
22020902	INSURANCE PREMIUM		5,007,154
220210	MISCELLANEOUS		108,477,002
22021001	REFRESHMENT & MEALS		8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,174,619
22021003	PUBLICITY & ADVERTISEMENTS		10,736,110

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,159
22021007	WELFARE PACKAGES		15,522,226
22021009	SPORTING ACTIVITIES		15,812,409
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021013	PROMOTION (SERVICE WIDE)		20,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		12,331,479
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		1,000,000
22021018	GENDER		1,000,000
23	**CAPITAL EXPENDITURE**		**347,673,310,529**
2302	**CONSTRUCTION / PROVISION**		**181,699,504,709**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**181,699,504,709**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,035,336,498
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,281,077,920
23020104	CONSTRUCTION / PROVISION OF HOUSING		13,489,487,952
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		4,581,500,338
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		165,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		74,072,815,394
	WORKINGS 1		22,633,434,464
	WORKINGS 2		23,203,668,938
	WORKINGS 3		22,075,176,908
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		75,824,286,608
	WORKINGS 1		1,871,536,810
2303	**REHABILITATION / REPAIRS**		**164,346,021,072**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**164,346,021,072**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		277,456,081
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		17,878,769
23030113	REHABILITATION / REPAIRS - ROADS		162,201,571,649
	WORKINGS 1		20,104,880,349
	WORKINGS 2		21,282,440,304
	WORKINGS 3		20,876,640,072
	WORKINGS 4		15,830,208,818
	WORKINGS 5		9,527,694,512
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,849,114,573
2305	**OTHER CAPITAL PROJECTS**		**1,627,784,748**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,627,784,748**
23050101	RESEARCH AND DEVELOPMENT		1,192,083,110
23050102	COMPUTER SOFTWARE ACQUISITION		144,908,000
23050103	MONITORING AND EVALUATION		290,793,638
	TOTAL PERSONNEL		**10,416,125,952**
	TOTAL OVERHEAD		**627,001,196**
	TOTAL RECURRENT		**11,043,127,148**
	TOTAL CAPITAL		**347,673,310,529**
	TOTAL ALLOCATION		**358,716,437,677**
0234001001	**FEDERAL MINISTRY OF WORKS AND HOUSING**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP10159906	PROVISION OF SOLAR POWERED STREETLIGHT AT KANKARA LGA, KATSINA STATE.	ONGOING	100,000,000
ERGP10160108	PROCUREMENT, INSTALLATION OF ENERGY SOLUTIONS SOLAR POWER AT YAGBA AEST AND WEST OF KOGI STATE	ONGOING	150,000,000
ERGP1149010	CONSTRUCTION OF CLASSROOMS, ADMINISTRATIVE BLOCK, HOSTEL ETC IN GASHUA	ONGOING	400,000,000
ERGP1153803	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	129,020,150
ERGP1154514	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION I (NGURU-GASHUA) PHASE II (KM 30+000-62+000) IN YOBE STATE	ONGOING	4,419,881,082
ERGP1154834	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	ONGOING	225,000,000
ERGP12153319	INSTALLATION/REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON BICHI KANO STATE	ONGOING	47,900,225
ERGP12153465	TENDER ADMINISTRATION: PLACEMENT OF ADVERT, TECHNICAL & FINANCIAL SUBMISSION & EVALUATION	ONGOING	15,991,950

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
ERGP12153587	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	100,000,000
ERGP12153597	CONSTRUCTION AND REHABILITATION OF LOKOJA-OBAJANA-KABBA-ILORING ROA SECTION II (OBAJANA-KABBA) IN KOGI/KWARA STATES C/NO.6242	ONGOING	10,000,000
ERGP12153599	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUAJATA-NGWA ROAD C/NO.6094	ONGOING	50,000,000
ERGP12153604	RECONSTRUCTION OF APAPA-WHARF ROAD IN LAGOS STATE C/NO.6410	ONGOING	10,000,000
ERGP12153618	EMERGENCY INTERVENTION ON UBURU - NARA (KM0+000 - KM3+500) ROAD IN EBONYI STATE	ONGOING	135,000,000
ERGP12153627	REHAB ILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	100,000,000
ERGP12153630	SPECIAL REPAIRS OF ORE-OKITIPUPA ROAD IN ONDO STATE R30 (209)	ONGOING	66,802,309
ERGP12153646	SPECIAL REPAIRS OF FAILED SECTIONS OF UFUMA-ENUGU-ABOH-MMANU RIVER (ENUGU/ANAMBRA STATES BORDER)	ONGOING	159,206,571
ERGP12153650	EMERGENCY INTERVENTION ON AFIKPO - ABIA STATE BORDER (SECTION I: KM 0+000 - KM23+500) ROAD IN EBONYI STATE.	ONGOING	135,000,000
ERGP12153652	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II SECTIONS I & II C/NO.6202	ONGOING	294,117,112
ERGP12153663	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/RECONSTRUCTION OF CULVERTS AT THE FEDERAL POLYTECHNIC DAMATURU, YOBE STATE	ONGOING	92,574,634
ERGP12153667	SPECIAL REPAIRS OF OMUO-IFEOLUTOKUN-KOGI STATE BORDER (7KM) IN EKITI STATE C/NO.6686	ONGOING	83,408,932
ERGP12153680	FULL REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU INCLUDING 9TH MILE BYPASS C/NO.6771	ONGOING	1,000,000,000
ERGP12153686	SPECIAL REPAIRS OF GBONGAN-IWO ROAD, PHASE II (CH0+000-CH 16+700) IN OSUN STATE C/NO.6687	ONGOING	83,822,010
ERGP12153689	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY C/NO.6488	ONGOING	10,000,000
ERGP12153697	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/RECONSTRUCTION OF CULVERTS AT THE UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL MAIDUGURI, BORNO STATE	ONGOING	152,100,000
ERGP12153699	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	180,000,000
ERGP12153700	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	ONGOING	130,000,000
ERGP12153702	SPECIAL REPAIRS OF OMUO BYPASS (5KM) IN EKITI STATE C/NO.6688	ONGOING	102,365,507
ERGP12153704	EMERGENCY REPAIRS OF WASHOUT AT KWAITA BRIDGE AT CH 57+525 ALONG ABUJA-LKOJA EXPRESSWAY C/NO.6600	ONGOING	200,000,000
ERGP12153709	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	100,000,000
ERGP12153710	REHABILITATION AND ASPHALT OVERLAY OF INTERNAL ROAD AT THE USMAN DANFODIYO UNIVERSITY, SOKOTO, SOKOTO STATE.	ONGOING	141,600,000
ERGP12153711	CONSTRUCTION OF MARARABA-BALI ROAD IN TARABA STATE C/NO.5105A	ONGOING	240,000,000
ERGP12153714	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156	ONGOING	165,700,348
ERGP12153718	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE (SECTION I (CH0+000-CH2+000) IN KOGI STATE C/NO.6689	ONGOING	141,719,057
ERGP12153720	EMERGENCY CONSTRUCTION OF BODE SADU BRIDGE AT CH69+500 ALONG ILORIN-JEBBA ROAD IN KWARA STATE. C/NO.6526	ONGOING	240,000,000
ERGP12153725	EMERGENCY REPAIRS OF OBALENDE FLYOVER BRIDGE IN LAGOS STATE C/NO.	ONGOING	240,000,000
ERGP12153727	CONSTRUCTION OF OSHOGBODO-OWETO ROAD C/NO. 6265	ONGOING	1,400,000,000
ERGP12153728	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	2,000,000,000
ERGP12153729	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	100,000,000
ERGP12153734	SPECIAL REPAIRS OF EROSION WASHOUT ALONG YANDEV-ALIADE ROAD (KM 4+000) IN BENUE STSTE C/NO.6690	ONGOING	84,880,313
ERGP12153735	CONSULTANCY SERVICES FOR THE DESIGN OF ROADS AND BRIDGES ON THE FEDERAL ROAD NETWORK	ONGOING	400,000,000

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ERGP12153738	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH EAST LGA C/NO.6163	ONGOING	120,000,000
ERGP12153742	PAYMENT FOR OTHER ON-GOING PROJECTS INCLUDING RETENTION & PROJECT DETERMINATION COSTS	ONGOING	350,000,000
ERGP12153745	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139	ONGOING	123,958,799
ERGP12153748	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE C/NO.6085	ONGOING	90,000,000
ERGP12153750	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	ONGOING	400,000,000
ERGP12153755	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD IN OSUN STATE	ONGOING	149,896,755
ERGP12153756	IN-HOUSE DESIGN OF SUBSTANDARD BRIDGES NATIONWIDE	ONGOING	100,000,000
ERGP12153758	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	ONGOING	480,755,898
ERGP12153761	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	120,000,000
ERGP12153762	CONSULTANCY SERVICES FOR THE SUPERVISION OF ROADS AND BRIDGE PROJECTS	ONGOING	200,000,000
ERGP12153766	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION III: CH 53+600-CH 58+325 (JERE-KANIYAKA) IN PLATEUA STATE C/NO.6694	ONGOING	125,085,543
ERGP12153767	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING	600,000,000
ERGP12153768	REHABILITATION OF 9TH MILE-OTUKPO ROAD (ENUGU STATE BORDER-OGBOKOLO SECTION) IN BENUE STATE CONTRACT NO.6346	ONGOING	240,000,000
ERGP12153770	IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC.	ONGOING	160,000,000
ERGP12153771	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING	100,000,000
ERGP12153775	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	ONGOING	231,432,215
ERGP12153777	REHABILITATION OF 9TH MILE-OOROKAM ROAD IN ENUGU STATE CONTRACT NO.6290	ONGOING	400,000,000
ERGP12153779	SPECIAL REPAIRS OF FAILED SECTIONS ON FEDERAL ROADS NOT UNDER CONTRACT	ONGOING	1,000,000,000
ERGP12153782	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING	100,000,000
ERGP12153783	SPECIAL REPAIRS OF ABA-OWERRI ROAD (KM17+600-KM36+400) IN IMO STATE C/NO.6695	ONGOING	109,108,715
ERGP12153784	CONSTRUCTION OF DOKA-GULU ROAD PHASE I, KANO STATE C/NO.6149	ONGOING	23,884,816
ERGP12153785	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I IN SOKOTO/KEBBI STATES C/NO.6161	ONGOING	2,080,000,000
ERGP12153789	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	160,000,000
ERGP12153793	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	320,000,000
ERGP12153794	FULL REHABILITATION OF 9TH MILE-ENUGU PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU STATE C/NO.6771	ONGOING	240,000,000
ERGP12153797	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	100,000,000
ERGP12153798	SPECIAL REPAIRS OF WASHOUT AT KM 23+050 (USSO), KM 34+500(EMURE OWO), KM 43+100 (SUJADA JUNCTION OWO) AND KM 78+450 (ORIHION) ALONG AKURE OWO-IFON (EDO STSTE BORDER) ROAD IN ONDO STATE C/NO.6696	ONGOING	56,869,726
ERGP12153800	EMERGENCY MAINTENANCE OF EKO BRIDGE FROM ALAKA-IGANMU-IJORA IN LAGOS STATE (2.196KM)	ONGOING	200,000,000
ERGP12153801	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALILKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	ONGOING	100,000,000
ERGP12153806	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	100,000,000
ERGP12153807	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING	200,000,000
ERGP12153809	SPECIAL REPAIRS OF OGUNMAKIN-AJEBO OLD LAGOS RING ROAD IN OGUN STATE C/NO.6697	ONGOING	95,251,225
ERGP12153811	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME ROAD IN KARIM LAMIDO LGA, PLATEAU AND TARABA STATES	ONGOING	300,000,000
ERGP12153812	REPAIRS OF OJUELEGBA BRIDGE IN LEGOS STATE	ONGOING	100,000,000

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ERGP12153813	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	ONGOING	197,244,068
ERGP12153814	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	240,000,000
ERGP12153817	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	120,000,000
ERGP12153822	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	260,203,203
ERGP12153823	CONSTRUCTION OF BIU - NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION I:CH 0+000-CH 45+000	ONGOING	740,000,000
ERGP12153826	SPECIAL REPAIRS OF 3 CELL BOX CULVERT AT KM CH 26+800 FROM FADAN KARSHI IN GWANTU LGA, KADUNA STATEC/NO.6698	ONGOING	56,869,726
ERGP12153827	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	100,000,000
ERGP12153828	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO. 6148	ONGOING	680,000,000
ERGP12153830	CONSTRUCTION OF TAMAWA - GULU ROAD IN KANO STATE PHASE 3: MAIGARI - GULU SECTION	ONGOING	160,000,000
ERGP12153842	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING	50,000,000
ERGP12153843	JABBI LAMBA BELEL ROAD IN ADAMAWA STATE	ONGOING	637,500,000
ERGP12153844	REPAIRS OF FAILED SECTIONS OF TUNGA-KAOJE ROAD AND TUNGA BRIDGE	ONGOING	100,000,000
ERGP12153846	REHABILITATION OF OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	ONGOING	500,000,000
ERGP12153848	SPECIAL REPAIRS OF AFIKPO-OKIGWE ROA SECTION I (KM 0+000-KM 23+500) IN EBONY STATEC/NO.6699	ONGOING	142,625,243
ERGP12153850	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY C/NO.6225	ONGOING	100,000,000
ERGP12153852	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	260,000,000
ERGP12153857	CONSTRUCTION OF UKANA AKPAUTONG/IKET NTUEU ROAD IN AKWA IBOM STATE	ONGOING	160,000,000
ERGP12153862	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	ONGOING	360,000,000
ERGP12153864	EMERGENCY REPAIRS OF MISAU-AZARE ROAD IN BAUCHI STATE	ONGOING	100,000,000
ERGP12153869	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	280,000,000
ERGP12153871	SPECIAL REPAIRS OF ISUA-IDOANI ROAD IN ONDO STATE C/NO.6700	ONGOING	75,826,302
ERGP12153873	REHABILITATION/CONSTRUCTION OF UCHI-ANGUR AGENA-BEETSE IN VANDEKYA LGA, BENUE STATE	ONGOING	100,000,000
ERGP12153874	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	100,000,000
ERGP12153879	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	ONGOING	160,000,000
ERGP12153880	CONSTRUCTION OF ILUKE - AYETORO KIRI - ABUGI - EGGAN ROAD	ONGOING	160,000,000
ERGP12153884	REPAIRS OF WASHOUTS BETWEEN KM 10+600-KM10+650 AND KM10+800-KM10+830/CRITICLLY FAILED SECTIONS BETWEEN KM36+500-KM53+050 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE	ONGOING	160,000,000
ERGP12153889	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	100,000,000
ERGP12153890	CONSTRUCTION OF AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION) C/NO.6093	ONGOING	70,000,000
ERGP12153891	REHABILITATION OF POTISKUM-FIKA-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM	ONGOING	200,000,000
ERGP12153893	SPECIAL REPAIRS TALATAN MAFARA-SOKOTO STATE BORDER ROAD , ROUTE.85 (A.126), ZAMFARA STATE C/NO.6701	ONGOING	149,304,981
ERGP12153899	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	100,000,000
ERGP12153900	CONSTRUCTION OF CHALAWA-RUNKU-SAWA-KAYI ROAD INKOMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	180,000,000
ERGP12153901	REINSTATEMENT OF WASHOUT OF EMBANKMENT ON GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	160,000,000
ERGP12153905	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND 37+700 ON GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	100,000,000
ERGP12153907	CONSTRUCTION OF KACHAKO-DANBAZAU ROAD IN KANO STATE	ONGOING	160,000,000

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ERGP12153909	SPECIAL REPAIRS LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD SECTION II (CH 24+500-CH 45+000 IN NASARAWA STATE C/NO.6702	ONGOING	150,154,753
ERGP12153916	CONSTRUCTION OF NKWUMI BRIDGE IN ABIA/ENUGU STATES	ONGOING	120,000,000
ERGP12153917	CONSTRUCTION OF SABON LAYI-MISAU ROAD IN PORTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE C/NO.6685	ONGOING	120,000,000
ERGP12153921	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	100,000,000
ERGP12153923	SPECIAL INTERVENTION IN DISTRESSED BRIDGES ALONG ADO EKITI-IJAN-ILLUMOBA-ONDO STATE BORDER IN EKITI STATE C/NO.6703	ONGOING	75,826,302
ERGP12153925	CONSTRUCTION OF GOMBI-BIU ROAD IN ADAMAWA/BORNO STATES, SECTION 1: (CH.0+000-41 +600) GOMBI-KUKURPU	ONGOING	160,000,000
ERGP12153933	SPECIAL REPAIRS DORMALONG BRIDGE APPROACHES IN LAGOS STATE C/NO.6704	ONGOING	56,869,726
ERGP12153934	REPAIRS OF EASTERN BYPASS PHASE I & II ROAD IN KANO STATE C/NO.6683	ONGOING	36,510,761
ERGP12153935	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	ONGOING	400,000,000
ERGP12153939	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	ONGOING	59,002,642
ERGP12153941	DUALISATION OF AKURE - ADO EKITI ROAD IN EKITI STATE.	ONGOING	1,060,000,000
ERGP12153944	EMERGENCY REPAIRS OF MINNA-ZUNGERU SECTION ALONG MINNA-TEGINA ROAD IN NIGER STATE C/NO.6680	ONGOING	200,000,000
ERGP12153948	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION II: CH 19+500-CH 52+950 (NNPC DEPOT-JENGRE) IN PLATEUA STATE C/NO.6705	ONGOING	148,782,979
ERGP12153950	CONSTRUCTION OF BAMA - GULUMBA - RANN ROAD	ONGOING	120,000,000
ERGP12153951	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	80,000,000
ERGP12153955	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	200,000,000
ERGP12153960	"REHABILITATION OF ODO - ONAA ELEWE LDIAYUNRE - MAMU OGUN STATE BORDER IN OYO STATE "	ONGOING	160,000,000
ERGP12153964	SPECIAL REPAIRS OF MAKURDI-ALIADE ROAD CH 3+800-CH 22+100 IN BENUE STATE C/NO.6706	ONGOING	101,674,342
ERGP12153966	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	100,000,000
ERGP12153967	REPAIRS OF FALOMO BRIDGE IN LAGOS STATE C/NO.6693	ONGOING	200,000,000
ERGP12153973	DESIGN AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO OFF ENUGU ONITSHA EXPRESSWAY DUNUKOFIA, ANAMBRA STATE.	ONGOING	160,000,000
ERGP12153977	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	100,000,000
ERGP12153978	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	160,000,000
ERGP12153982	SPECIAL REPAIRS OF BAUCHI-GOMBE STATE BORDER ROAD ROUTE A346 (BAUCHI-ALKARELI SECTION) CH 35+500-CH 57+000 IN BAUCHI STATE C/NO.6707	ONGOING	76,958,436
ERGP12153986	REPAIR OF WASHOUT AT KM52+200 AND CONSTRUCTION OF RELIEF CULVEET BETWEEN KM54+600 TO KM60+700 ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE, C/NO, 6595	ONGOING	160,000,000
ERGP12153991	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	100,000,000
ERGP12153992	REHABILITATION OF MAKURDI-GBOKO-VANDEIKYA-OBUDU ROAD (GBOKO-IHUGH-TSE MKER SECTION)	ONGOING	160,000,000
ERGP12153995	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	150,000,000
ERGP12154000	SPECIAL REPAIRS OF AGO ARE-KISHI-MOSI OYO/KWARA STATES BORDER ROAD IN OYO STATE, ROUTE 10 (F202) (KM 0+000-KM 59+500) IN OYO STATE C/NO.6709	ONGOING	86,129,483
ERGP12154001	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) /C/NO.6135	ONGOING	100,000,000
ERGP12154003	"REHABILITATION AND MAINTENANCE OF RIVERS STATE BORDER-OWERRI - ORLU- EKWULOBIA - AWKA ROAD SPUR TO UMUDIOKA - KNIGHT OF COLUMBUS - EZIACHI ROAD "	ONGOING	160,000,000
ERGP12154006	EMERGENCY REPAIR OF WASHOUT/FAILED SECTIONS BETWEEN CH 2+078 - CH 46+000 MISAU -AZARE ROAD SECTION II IN BAUCHI STATE CONTRACT NO.6657.	ONGOING	55,000,000
ERGP12154018	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHIARLA-AMAIFEKE SECTION) WITH SPUR TO ESSEKE TOWN AMAFUO IN IMO STATE	ONGOING	917,273,600
ERGP12154021	EMERGENCY REPAIRS OF FUNTUA-BAKORI ROAD IN KATSINA STATE CONTRACT NO.6605	ONGOING	90,000,000
ERGP12154030	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	ONGOING	160,000,000

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ERGP12154035	EEMERGENCY REPAIRS OF FIRE- DAMAGED STRUCTURES AND THE REPLACEMENT OF CHOPPED-OFF EXPANSION JOINTS OF AJAOKUTA BRIDGE IN KOGI STATE C/NO.6670	ONGOING	240,000,000
ERGP12154040	CONSTRUCTION OF RIJIYA GUSAU ROAD	ONGOING	1,550,000,000
ERGP12154042	SPECIAL REPAIRS OF AJESE IPO ELEYOOKE-IRIN ILE- OSUN STATE BOUNDARY ROAD IN KWARA STATE C/NO.6709	ONGOING	148,574,947
ERGP12154043	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	120,000,000
ERGP12154047	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSPORT FACILITATION PROGRAMME	ONGOING	500,000,000
ERGP12154049	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT OF 4-CELL 3Mx3M BOX CULVERT AT CH 45+200 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6681	ONGOING	137,541,600
ERGP12154054	REHABILITATION OF NEW BUSSA - KAIMA ROAD IN NIGER AND KWARA STATES	ONGOING	580,000,000
ERGP12154062	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	100,000,000
ERGP12154063	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)C/NO.6136	ONGOING	100,000,000
ERGP12154066	REHABILITATION OF IDAH-NSUKKA ROAD	ONGOING	160,000,000
ERGP12154067	REHABILITATION OF BENDE - AROCHUKWU - OHAFIA ROAD SECTION I C/NO.6481	ONGOING	240,000,000
ERGP12154073	SPECIAL REPAIRS OF BIRNIN-KEBBI-ARGUNGU- KAN IYAKA (SOKOTO STATE BORDER) ROUTE NO.219 (F203) IN KEBBI STATE C/NO.6744	ONGOING	130,153,539
ERGP12154075	EMERGENCY REPAIRS OF THE EKO BRIDGE AT AXIS 346 PHASE I IN LAGOS STATE	ONGOING	160,000,000
ERGP12154077	MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	ONGOING	100,000,000
ERGP12154082	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD	ONGOING	2,000,000,000
ERGP12154087	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	1,080,000,000
ERGP12154090	EMERGENCY REPAIRS OF WASHOUT BETWEEN KM 10+800-KM 35+500 ALONG SOKOTO-TALATA-MAFARA, ZAMFARA STATE BORER ROAD IN SOKOTO STATE C/NO.6761	ONGOING	160,000,000
ERGP12154092	REHABILITATION OF KOKO-MAHUTA ROAD	ONGOING	1,000,000,000
ERGP12154095	DUALIZATION OF IBADAN-IFE-ILESHA ROAD IN OYO STATE	ONGOING	180,000,000
ERGP12154096	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	ONGOING	160,000,000
ERGP12154098	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)C/NO.6138	ONGOING	100,000,000
ERGP12154105	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE	ONGOING	160,000,000
ERGP12154107	EMERGENCY REPAIRS OF WASHOUT BETWEEN KM24+500-KM 25+900 ALONG JAREDI-ARGUNGU-KEBBI STATE BORER ROAD IN SOKOTO STATE C/NO.6762	ONGOING	95,417,362
ERGP12154115	DUALIZATION OF KANO-KATSINA ROAD IN KANO/KATSINA STATES PHASE II (KM 74+100 - KM 152+655) IN KANO/KATSINA STATES BORDER-KATSINA STEEL ROLLING MILLS ROUND ABOUT C/NO.6632	ONGOING	100,000,000
ERGP12154116	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING	100,000,000
ERGP12154118	CONSTRUCTION OF ACHINGALI- UDO OBIZI-UDO-NA UMUNWANA-UBAKALA ROAD INCLUDING UMUNWANA BRIDGE ACROSS IMO RIVER IN IMO STATE	ONGOING	1,260,000,000
ERGP12154119	EMERGENCY REPAIRS FOR THE EMBANKMENT WASHOUT OF CH 16+500, CH 21+100, CH 33+100 AND CH 51+800 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6682	ONGOING	144,000,000
ERGP12154120	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	120,000,000
ERGP12154123	EMERGENCY REPAIRS OF FAILED SECTIONS OF MOKWA-MAKERA-TEGINA-KADUNA STATE BORDER IN NIGER STATE	ONGOING	160,000,000
ERGP12154124	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHI-DOT-KWANAR, BAUCHI STATE	ONGOING	120,000,000
ERGP12154126	CONSTRUCTION OF BALLE-KURDULLA -NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE C/NO.6691	ONGOING	240,000,000

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ERGP12154129	CONSTRUCTION OF MAYOSEIBE - JAMTARI ROAD INCLUDING TWO (2) BRIDGES IN TARABA STATE	ONGOING	160,000,000
ERGP12154130	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PALATEAU STATE	ONGOING	2,120,000,000
ERGP12154131	REHABILITATION OF GWARZO - KARAYE - FIRU - KWANAR DANGORO	ONGOING	160,000,000
ERGP12154134	SPECIAL REPAIRS OF WASHOUT AT KM 57+900 ALONG MAYOBELWA-JERENG--ZING ROAD IN ADAMAWA STATE C/NO.6781	ONGOING	145,461,952
ERGP12154136	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	435,000,000
ERGP12154137	COMPLETION OF PHASE II OF UTOR BRIDGE PROJECT (2.6KM SPUR TO IKEKEN IN DELTA STATE	ONGOING	160,000,000
ERGP12154139	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING	100,000,000
ERGP12154140	CONSTRUCTIONOF TWO BRIDGES AT NATA'ALA AND TSAIBLRAWA KANO SOUTH	ONGOING	160,000,000
ERGP12154141	CONSTRUCTION OF KUNYA-BABURA-NIGER BORDER: BABURA - NIGER REPUBLIC BORDER IN KANO STATE C/NO.6692	ONGOING	300,000,000
ERGP12154142	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	135,000,000
ERGP12154145	KADUNA PAMBEGUWA JOS ROAD	ONGOING	600,000,000
ERGP12154147	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	100,000,000
ERGP12154148	REPAIRS OF IKOM - WULA - OBUDU ROAD SECTION II: CH93+100 - CH 109+900 IN CROSS RIVER STATE C/NO.6782	ONGOING	150,019,972
ERGP12154150	KEFFI TO NASARAWA TOTO NASARAWA STATE	ONGOING	120,000,000
ERGP12154151	EMERGENCY REHABILITATION OF GADA - ZAIMA - ZURU - T/MAGAJIYA - B/YAURI KEBBI & NIGER STATE C/NO.6443	ONGOING	200,000,000
ERGP12154154	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	150,000,000
ERGP12154155	CONSTRUCTION OF ANGBA - IGGAH BRIDGE AND ROAD IMPROVEMENT WORKS ALONG MADA STATION IGGAH ROAD	ONGOING	120,000,000
ERGP12154156	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING	100,000,000
ERGP12154157	REHABILITATION OF EWULUM SUB-STATION ROAD IN ORLU LGA IN IMO STATE	ONGOING	140,000,000
ERGP12154158	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT CONTRACT NO.6293	ONGOING	150,000,000
ERGP12154164	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	100,000,000
ERGP12154165	CONSTRUCTION OF YAKASI BADUME-DAMARGU-MARKEN ZALLI ROADS IN KANO STATE	ONGOING	1,096,298,839
ERGP12154168	REPAIRS OF DORMALONG BRIDGE IN LAGOS STATE	ONGOING	140,000,000
ERGP12154171	REHABILITATION AND RECONSTRUCTION OF ROADS IN BICHI	ONGOING	1,400,000,000
ERGP12154172	REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTIONS I -III IN FCT/KADUNA/KANO STATES	ONGOING	100,000,000
ERGP12154174	REABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	280,000,000
ERGP12154180	CONSTRUCTION OF OYE AMA-ETITTE ROAD UMUAWULU	ONGOING	100,000,000
ERGP12154181	REHABILITATION OF INYI-AKPUGOEZE TO ANAMBRA BORDER C/NO.6461	ONGOING	105,000,000
ERGP12154183	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	105,000,000
ERGP12154184	CONTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	ONGOING	100,000,000
ERGP12154185	SPECIAL REPAIRS OF OWERRI-ONITSHA DUAL CARRIAGEWAY AT CH.30+400 (MOBID) BOTH BOUNDS	ONGOING	140,201,117
ERGP12154186	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE.	ONGOING	1,100,000,000
ERGP12154193	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTI-TUDUN WADA IN KANO STATE	ONGOING	100,000,000
ERGP12154195	EARLY WORKS IV FOR THE CONTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES C/NO.6296	ONGOING	290,000,000
ERGP12154197	REHABILITATION OF SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE	ONGOING	105,000,000

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ERGP12154198	UMULUNGBE-UMUOKA-AMOKWU IKEDIMKPE EGEDE-OJIEYI AWHUM ROAD C/NO.6459	ONGOING	200,000,000
ERGP12154199	SPECIAL REPAIRS OF ONDO-OKE IGBO (OSUN STATE BORDER) ROAD R542 (207) IN ONDO STATE C/NO.6783	ONGOING	82,650,669
ERGP12154200	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	ONGOING	100,000,000
ERGP12154201	SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ADO EKITI - EKITI-ARAMOKO-ITAWURE-OSUN STATE BORDER IN EKITI STATE C/NO.6666	ONGOING	94,782,877
ERGP12154204	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2A)	ONGOING	350,000,000
ERGP12154205	CONSTRUCTION OF OMOR UMULOKPA ROAD IN ANAMBRA & ENUGU STATES	ONGOING	150,000,000
ERGP12154207	REHABILITATION OF OUTSTANDING SECTION OF GADAR ZAIMA-ZURU-GAMJI ROAD (PHASE II-55KM) IN KEBBI STATE	ONGOING	140,000,000
ERGP12154208	MAKURDI - NAKA - ADOKA - ANKPA ROAD IN BENUE STATE	ONGOING	100,000,000
ERGP12154210	ONSTRUCTION OF KAJIJI ÃÂ¢Ã¢âÂ¬Ã¢â¬Å"JABO ÃÂ¢Ã¢âÂ¬Ã¢â¬Å" GURAYE -TAKWACHO ROAD IN SOKOTO STATE	ONGOING	135,000,000
ERGP12154212	SPECIAL REPAIRS OF OKE-AGBE-OYIN-AKOKO-OMUO (EKITI STATE BORDER) IN ONDO STATE C/NO.6784	ONGOING	127,388,187
ERGP12154215	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2B)	ONGOING	350,000,000
ERGP12154218	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU-ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	150,000,000
ERGP12154221	UMUAHIA-BENDE-OHAFIA ROAD	ONGOING	1,005,000,000
ERGP12154224	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	100,000,000
ERGP12154225	CONSTRUCTION OF SULEJA-CHAZA-BABURU ROAD, NIGER STATE C/NO.6467	ONGOING	140,000,000
ERGP12154226	REHABILITATION OF ILORIN IGBETTI-KISHI ROAD IN KWARA STATE C/NO.6480	ONGOING	105,000,000
ERGP12154231	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE-IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	100,000,000
ERGP12154234	RECONSTRUCTION OF IHUGH - KORINYA - WUESE - ANKAR ROAD, BENUE STATE C/NO.6453	ONGOING	100,000,000
ERGP12154235	REHABILITATION OF GBAGI-APA-OWODE ROAD IN BADAGRY LGA OFLAGOS STATE C/NO.6454	ONGOING	105,000,000
ERGP12154236	SPECIAL REPAIRS OF JIGAWA STATE BORDER-DAURA-KONGOLAN NIGER REPUBLIC ROAD, ROUTE NO.R50 (A2) AND KANO STATE BORDR-KATSINA-JIBIYA ROAD ROUTE NO.R95 (A9)	ONGOING	116,061,246
ERGP12154242	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	100,000,000
ERGP12154247	SPECIAL REPAIRS OF AGUNREGE-OFIKI ROAD IN OYO STATE C/NO.6785	ONGOING	56,870,384
ERGP12154250	SPECIAL REPAIRS OF AKUNGBA-IKARE ROAD R54 (F215) IN ONDO STATE C/NO.6663	ONGOING	68,243,671
ERGP12154252	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	280,000,000
ERGP12154253	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	105,000,000
ERGP12154254	REHABILITATION OF GWOZA - DAMBOA - GONIRI - NGAMDU, BORNO STATE C/NO.6449	ONGOING	105,000,000
ERGP12154258	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	280,000,000
ERGP12154263	REHABILITATION OF ADO EKITI - AFE BABALOLA UNIVERSITY ALONG ADO - IJAN - ILUOMOBA - IMESI ONDO S/B IN EKITI STATE	ONGOING	105,000,000
ERGP12154264	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6664	ONGOING	75,175,555
ERGP12154266	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	400,000,000
ERGP12154267	SPECIAL REPAIRS OF IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6786	ONGOING	105,468,142

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ERGP12154268	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE C/NO.6456	ONGOING	105,000,000
ERGP12154269	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	ONGOING	100,000,000
ERGP12154274	REHABILITATION OF OUTSTANDING SECTION OF ONITSHA-ENUGU EXPRESSWAY: AMANSEA- ENUGU STATE BORDER C/NO.6266	ONGOING	100,000,000
ERGP12154276	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD C/NO.6457	ONGOING	140,468,053
ERGP12154279	SPECIAL REPAIRS OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) SECTION 1 (FIRST LANE) FROM KM 5+828-KM6+350 C/NO.6665	ONGOING	107,744,770
ERGP12154280	REHABILITATION OF BRIDGE AT KM37 ACROSS OGUN RIVER ALONG MAYA-ISEYIN ROAD IN OSUN STATE	ONGOING	105,000,000
ERGP12154283	SPECIAL REPAIRS OF MINNA-ZUNGERU-TEGINA ROAD BETWEEN CH74+200 - CH 75+500 IN NIGER STATE C/NO.6787	ONGOING	129,971,153
ERGP12154285	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD C/NO.6455	ONGOING	100,000,000
ERGP12154286	DUALIZATION OF KANO-KAZAURE-KONGOLAM/NIGER BORDER ROAD SECTION I (KANO-KAZAURE)	NEW	440,000,000
ERGP12154290	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	ONGOING	210,000,000
ERGP12154292	REHABILITATION OF MAIDUGURI - MONGUNO ROAD	ONGOING	300,000,000
ERGP12154295	RECONTRUCTION OF 3NOS INSURGENT-DAMAGED BRIDGES IN THE NORTH EAST C/NO.6527	ONGOING	105,000,000
ERGP12154296	SPECIAL REPAIRS OF GUSAU-TATATAN MAFARA-SOKOTO STATE BORDER ROAD, ROUTE NO.85 (A126) ZAMFARA STATE C/NO.6668	ONGOING	81,764,058
ERGP12154299	DUALIZATION OF KANO-KAZAURE-KONGOLAM/NIGER BORDER ROAD SECTION II (KAZAURE-KONGOLAM/NIGER BORDER)	NEW	440,000,000
ERGP12154300	REHABILITATION OF GIDAN WAYA-NIMBIYA FOREST-FADAN KARSHI-NASARAWA STATE BORDER ROAD AND CRITICAL WASHOUTS THREATENING THE ROAD SECTIONS IN KADUNA STATE C/NO.6788	ONGOING	132,072,961
ERGP12154303	REHABILITATION OF ADO - OTUN - KWARA STATE BORDER IN EKITI STATE C/NO.6451	ONGOING	100,000,000
ERGP12154304	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	100,000,000
ERGP12154310	EMERGENCY REPAIRS OF THE EKO BRIDGE PHASE II IN LAGOS STATE	NEW	1,410,205,364
ERGP12154312	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI ROAD IN AKWA-IBOM STATE C/NO.6490	ONGOING	805,000,000
ERGP12154314	SPECIAL REPAIRS OF IHIALA-ISSEKE-ORLU ROD (7KM) INCLUDING300M STRECTCH INTO ONITSHA-OWERRI DUAL CARRIAGEWAY (IHIALA -ISSEKE JUNCTION), ANAMBRA STATE C/NO.6673	ONGOING	90,519,633
ERGP12154318	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABAR-IKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	ONGOING	1,040,000,000
ERGP12154319	REHABILITATION/CONSTRUCTION OF OSSOMALA - OGWUIKPELE - ASE - NDONI ROAD	ONGOING	105,000,000
ERGP12154323	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	ONGOING	210,000,000
ERGP12154325	SPECIAL REPAIRS OF 2K STRECTH ALONG OKENE-KABBA ROAD ROUTE NO.45 (F119) IN KOGI STATE C/NO.6789	ONGOING	114,421,712
ERGP12154327	CONSTRUCTION OF 1NO. BRIDGE AT CH6+850 ALONG NENWE - NOMEH MBURUBU - NARA ROAD WITH SPUR TO OBEAGU ODUMA IN ENUGU/EBONYI STATES, CONTRACT NO.6317;	NEW	125,000,000
ERGP12154329	RECONSTRUCTION OF IGBOHO - OLOKO - AGBONLE ROAD	ONGOING	100,000,000
ERGP12154331	SPECIAL REPAIRS OF ONITSHA-OWERI DUAL CARRIAGEWAY (CH 5+000, CH 47+000: ONITSHA BOUND) IN ANAMBRA STATE C/NO.6674	ONGOING	64,632,372
ERGP12154332	REHABILITATION OF ALESI-UGEP(IYAMOYUNG-UGEP) SECTION IN CROSS RIVER STATE C/NO.6263	ONGOING	100,000,000
ERGP12154333	CONSTRUCTION OF DRAINAGES IN UNGUWAR MALLAM-KASUWAR KOFA-MAKWALLA-ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'TAGURZA - GAGULMARI-MAIKARAGO-MAILOLO-MAIRAKUMI-MAILOLO DRAINAGES IN HADEJIA LGA AND KAMPALA IN MAMMAI FARAKO - MAILOLO ROAD- 1900M	ONGOING	100,000,000

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ERGP12154335	CONSTRUCTION OF ILOBU - ERIN ROAD	ONGOING	100,000,000
ERGP12154336	CONSTRUCTION OF 3-SPAN (45M) ATUM RIVER SUB-STANDARD BRIDGE ALONG IHUGH - DAMKOR -VANDEIKIYA GENERAL HOSPITAL JUNCTION - OGOJA ROAD IN BENUE/CROSS RIVER STATES;	NEW	125,000,000
ERGP12154337	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	175,000,000
ERGP12154341	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE CONTRACT NO.6564	ONGOING	100,000,000
ERGP12154342	SPECIAL REPAIRS OF NGURORE-MAYOBELWA-JERENG ROAD ROUTE NO.476, CH18+500 IN ADAMAWA STATE C/NO.6675	ONGOING	132,421,176
ERGP12154343	CONSTRUCTION OF OBA CHARLES OLADELE ROAD OMU-ARAN IREPODUN L.G.A. IN KWARA STATE, C/NO. 6593	ONGOING	100,000,000
ERGP12154345	CONSTRUCTION OF GULU TOWN-YABA TOWN FCT 20KM	ONGOING	105,000,000
ERGP12154346	SPECIAL REPAIRS OF IPELE-IDOANI ROAD ALONG IPELE-IDOANI-ISUA-AYERE ROAD IN ONDO STATE C/NO.6790	ONGOING	127,388,187
ERGP12154351	REHABILITATION OF DANBAURE - MADOBI - SHARADA ROAD	ONGOING	140,000,000
ERGP12154352	COMPLETION OF BILLIRI, FILIYA- TARABA STATE BORDER ROAD IN GOMBE STATE CONTRACT NO.6571	ONGOING	105,000,000
ERGP12154354	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6676	ONGOING	75,175,555
ERGP12154355	SPECIAL REPAIRS OF ILORIN-SHARE JUNCTION-BODE SAADU ROAD (ROUTE NO.20 (A1) CH0+000-CH 88+000 IN KWARA STATE C/NO.6791	ONGOING	107,613,735
ERGP12154356	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE	ONGOING	100,000,000
ERGP12154359	CONSTRUCTION OF YABA-YANGOJI JUNCTION	ONGOING	150,000,000
ERGP12154361	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	210,000,000
ERGP12154363	CONSTRUCTION OF 4KM TOWNSHIP ROAD IN GAYA LOCAL GOVERNMENT KANO STATE CONTRACT NO.6570	ONGOING	140,000,000
ERGP12154365	SPECIAL REPAIRS OF NSUKKA-ADANI-ANAMBRA STATE BORDER ROAD (KM24+000 - KM33+000 IN ENUGU STATE C/NO.6792	ONGOING	119,031,463
ERGP12154368	DATA COLLECTION AND RESUSCITATION/POPULATION OF BRIDGE MANAGEMENT SYSTEM (BMS) IN COLLABORATION WITH HIGHWAY PLANNING AND DEVELOPMENT;	NEW	125,000,000
ERGP12154369	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	105,000,000
ERGP12154371	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	ONGOING	222,528,767
ERGP12154372	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	ONGOING	175,000,000
ERGP12154375	SPECIAL REPAIRS OF IFE-IFETEDO-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO. F207 C/NO.6793	ONGOING	85,639,369
ERGP12154376	SPECIAL REPAIRS OF KOKO-YAURI ROAD ROUTE NO. A1, IN KEBBI STATE C/NO.6676	ONGOING	130,153,539
ERGP12154377	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE CONTRACT	ONGOING	105,000,000
ERGP12154378	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513	ONGOING	100,000,000
ERGP12154379	ROUTINE INSPECTION OF CRITICALLY DISTRESSED BRIDGES NATIONWIDE;	NEW	60,000,000
ERGP12154383	REHBILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	ONGOING	100,000,000
ERGP12154385	CONSTRUCTION OF IKOM BRIDGE IN CROSS RIVER STATE C/NO.6478	ONGOING	1,070,000,000
ERGP12154387	SPECIAL REPAIRS OF WASHOUT AT KM 28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215) IN ONDO STATE C/NO.6794	ONGOING	38,052,277
ERGP12154388	SPECIAL REPAIRS OF KANO-GWARZO-KATSINA STATE-DAYI ROAD IN KANO STATE C/NO.6678	ONGOING	169,926,742
ERGP12154389	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	ONGOING	100,000,000
ERGP12154392	DESIGN AND CONSTRUCTION OF YABE BRIDGE AT KM23+700 ALONG YAHE BINTA - WANAKOM - AIMEKE ROAD IN CROSS RIVER STATE;	NEW	125,000,000
ERGP12154393	CONSTRUCTION OF IBI BRIDGE C/NO.6466	ONGOING	1,030,000,000

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ERGP12154394	DUALIZATION OF KANO-KATSINA ROAD FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUT (ADDITIONAL ONE LANE FROM BOTH SIDES OF THE ROAD) - 15KM	ONGOING	140,000,000
ERGP12154396	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	ONGOING	100,000,000
ERGP12154397	SPECIAL REPAIRS OF IKORODU-ITOKIN-EPE ROAD IN LAGOS STATE C/NO.6679	ONGOING	75,826,302
ERGP12154402	SPECIAL REPAIRS OF KAURAN NAMODA-SHINKAFI-SOKOTO STATE BORDERROAD ROUTE NO.F218 IN ZAMFARA STATE C/NO.6795	ONGOING	132,072,961
ERGP12154404	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	ONGOING	140,000,000
ERGP12154405	REPAIRS AND REHABILITATION OF 36.5KM WUKARI-IBI ROAD IN TARABA STATE	ONGOING	110,000,000
ERGP12154409	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 4+000-CH 6+000) IN KOGI STATE C/NO.6711	ONGOING	142,782,898
ERGP12154410	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	ONGOING	175,000,000
ERGP12154412	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	ONGOING	1,050,000,000
ERGP12154414	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS) C/NO.6452	ONGOING	700,000,000
ERGP12154416	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	ONGOING	100,000,000
ERGP12154417	TOTAL REHABILITATION OF AJAOKUTA (ITOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS) C/NO.6670.	ONGOING	490,000,000
ERGP12154419	SPECIAL REPAIRS OF BAUCHI-GOMBE STATE BORDER ROAD ROUTEA345 CH 0+000-CH 20+000 IN BAUCHI STATE C/NO.6712	ONGOING	65,755,176
ERGP12154420	CONSTRUCTION OF ROAD IN BABS ALASA / SANUSI ADEYEMO STREET, SATELLITE TOWN IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE. C/NO.6656	ONGOING	100,000,000
ERGP12154421	REINSTATEMENT OF EMBANKMENT WASHOUT AT SABO GIDA BRIDGE ALONG SHENDAM LAFIA ROAD (PLATEAU/NASARAWA STATES BORDER) IN PLATEAU STATE C/NO.6796	ONGOING	106,906,177
ERGP12154424	KALEYERI-DAMATURU ROAD IN YOBE STATE	ONGOING	100,000,000
ERGP12154425	BRIDGE AT KM 26+300 ALONG ONTISHA-OWERRI DUAL CARRIAGEWAY (CLOSE TO MADONNA UNIVERSITY ENTRANCE, OKIJA) (CONSTRUCTION OF NEW BRIDGE AS REPLACEMENT FOR FIRE-DAMAGED BRIDGE) C/NO.6597	ONGOING	105,000,000
ERGP12154426	EMERGENCY REPAIRS OF FOUR (4) WASHOUT LOCATIONS ALONG OLD OYO-OGBOMOSHO ROAD IN OYO STATE C/NO.6653	ONGOING	150,000,000
ERGP12154430	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 2+000-CH 4+000) IN KOGI STATE C/NO.6713	ONGOING	142,758,972
ERGP12154432	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER)).	ONGOING	4,000,000,000
ERGP12154435	REPAIRS OF WASHOUT OF MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6655	ONGOING	105,000,000
ERGP12154438	SPECIAL REPAIRS OF JOS-JENGRE-KAY IYAKA (S/B) ROAD IN PLATEAU STATE SECTION I: CH 5+000-CH 18+500 (JOS-NNPC DEPOT) C/NO.6714	ONGOING	143,900,066
ERGP12154441	REHABILITATION OF OUTSTANDING TWO(2) SECTIONS OF OBA-NNEWI ARONDIZUOGU-OKIGWE ROAD IN IMO/ANAMBRA STATE	ONGOING	100,000,000
ERGP12154442	CONSTRUCTION OF GEZAWA-GUMEL MAIGATARI ROA IN KANO STATE	ONGOING	10,000,000
ERGP12154443	REHABILITATION OF THE OUTER MARINA ROAD IN LAGOS STATE	ONGOING	100,000,000
ERGP12154445	SPECIAL REPAIRS OF ISARA-AGO-IWOYE ROAD IN OGUN STATE	ONGOING	69,550,634
ERGP12154447	SPECIAL REPAIRS OF SPECIAL/PALLIATIVE REPAIRS OF IRETUJESA-APOTI-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO.208	ONGOING	62,088,685

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ERGP12154448	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS)	ONGOING	1,400,000,000
ERGP12154450	REHABILITATION AND UPGRADE OF ALKALERI FUTUK ROAD, BAUCHI STATE	ONGOING	105,000,000
ERGP12154451	DESIGN AND CONSTRUCTION OF FAILED BRIDGE AT KM57+150 ALONG AWAJIR - TSE AGBERAGBA - WUESE ROAD IN BENUE STATE;	NEW	125,000,000
ERGP12154452	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE	ONGOING	425,000,000
ERGP12154453	REHABILITATION OF WUKARI IBI RURAL ROAD	ONGOING	105,000,000
ERGP12154454	SPECIAL REPAIRS OF AKURE-OWO ROAD R35 (A122) IN ONDO STATE C/NO.6716	ONGOING	94,782,877
ERGP12154455	REPAIR OF FAILED SECTIONS OF IHIALA-ORLU-UMUDURU ROAD IN IMO STATE	ONGOING	114,365,543
ERGP12154456	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	175,000,000
ERGP12154458	CONSTRUCTION OF LIOJI (INANA) BRIDGE ALONG KONTAGORA-LIOJI-GULBIN BOKA-RIJAU ROAD	ONGOING	140,000,000
ERGP12154459	LIMITED REPAIRS OF OWERRI-ORLU ROAD IN IMO STATE C/NO.6799	ONGOING	119,691,951
ERGP12154462	SPECIAL REPAIRS OF FAILED SECTION BETWEEN CH26+555-CH30+010 ALONGAGBANI-NARA-NKEREFI ROAD IN ENUGU STATE C/NO.6717	ONGOING	130,700,546
ERGP12154463	CONSTRUCTION OF TWO (2) BRIDGES ALONG KONTAGORA AT LIOJI (KM 3+500) AND GULBIN BOKA (KM29+000)	ONGOING	175,000,000
ERGP12154465	EMERGENCY REPAIRS WORKS ON SOME FEDERAL ROADS IN LAGOS METROPOLIS, LAGOS STATE C/NO.6491	ONGOING	263,841,332
ERGP12154466	REHABILITATION OF KONTAGORA - BANGI ROAD, NIGER STATE	ONGOING	175,000,000
ERGP12154467	TECHNICAL EVALUATION OF BRIDGES NATIONWIDE	ONGOING	140,000,000
ERGP12154470	SPECIAL REPAIRS OF OSHOBO-AKODA ROAD DUAL CARRIAGEWAY (CH 0+000-CH 8+500) IN OSUN STATE C/NO.6800	ONGOING	131,393,763
ERGP12154471	SPECIAL REPAIRS OF BENIN BYPASS IN EDO STATE C/NO.6718	ONGOING	141,817,630
ERGP12154473	OSEAKWE BRIDGE IN ANAMBRA C/NO. 6043	ONGOING	126,000,000
ERGP12154474	EMERGENCY REPAIRS OF THE WASHOUT AREA AT KM 4+050 ALONG THE CALABAR-ODUKPANI ROAD IN CROSS RIVER STATE	ONGOING	30,000,000
ERGP12154477	REHABILITATION, REPAIRS AND MAINTENANCE OF 37 AGED BRIDGES NATIONWIDE	ONGOING	1,000,000,000
ERGP12154479	SPECIAL REPAIRS OF BININ-AGBOR-ASABA ROAD (ROUTE A232) IN EDO STATE C/NO.6801	ONGOING	119,859,941
ERGP12154481	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	100,000,000
ERGP12154484	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AT KM 28+350-KM 28+500 ON BENIN-OFOSU-SHAGAMU ROAD IN EDO STATE C/NO.6447	ONGOING	50,000,000
ERGP12154487	SPECIAL REPAIRS OF OBA-NEWI-OKIJA (OLD ROAD) ROUTE NO.F112 (CH 18+000-CH 34+000) C/NO.6802	ONGOING	111,444,600
ERGP12154494	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	100,000,000
ERGP12154496	EMERGENCY REPAIRS OF IDI ORO-OLOSHA SECTION OF AGEGE MOTOR ROAD IN MUSHIN, LAGOS STATE	ONGOING	105,000,000
ERGP12154497	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE	ONGOING	100,000,000
ERGP12154498	URGENT INTERVENTION ON THE WASHOUT/TUMBLEDOWN SABON GIDA BRIDGE ALONG LAFIA/SHENDAM FEDERAL ROAD C/NO.6803	ONGOING	106,540,550
ERGP12154500	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	105,000,000
ERGP12154501	REHABILITATION OF EKWULOBIA-OKO-UMUNZE-IBINTA ROAD IN ANAMBRA STATE (EKWULOBIA-OKO-UMUNZE SECTION C/NO.6719	ONGOING	76,880,376
ERGP12154502	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING	100,000,000
ERGP12154503	CONSTRUCTION OF 1.2KM RURAL ROAD AND DRAINAGE IN LUGBE BY POLICE JUNCTION THROUGH FHA IN AMAC, ABUJA FCTC/CO..6435	ONGOING	20,000,000
ERGP12154504	SPECIAL REPAIRS OF OWO-AKUNGBA-IKARE-ARIGIDI-OKE-AGBE-OYIN AKOKO-OMUO EKITI STATE BORDER, ROAD KM57+000-KM64+000 ROUTE NO.554 (F215).C/NO.6804	ONGOING	127,185,616
ERGP12154505	OUTSTANDING PORTION OF DUALISATION OF ODUKPANI - ITU (SPUR IDIDEP ITAM) ITU - IKOT EKPENE: LOT 2. ITU - IKOT EKPENE	ONGOING	280,000,000

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ERGP12154506	CONSTRUCTION OF SECTION II OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BORDER IN KWARA STATE C/NO.6654	ONGOING	105,000,000
ERGP12154508	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	ONGOING	220,000,000
ERGP12154510	SPECIAL REPAIRS OF LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD IN NASARAWA STATE SECTION I: CH0+000-CH24+500 C/NO.6720	ONGOING	119,158,830
ERGP12154511	SPECIAL REPAIRS OF SHAGAMU-IKENE-ODOGBOLU ROAD IN OGUN STATE C/NO.6805	ONGOING	75,826,302
ERGP12154513	REHABILITATION OF NASTY ROAD EWU	ONGOING	105,000,000
ERGP12154516	REPAIRS OF LINK ROAD BETWEEN NORTH AND SOUTH CAMPUS OF FEDERAL POLYTECHNIC EDE, OSUN STATE C/NO.6806	ONGOING	132,120,863
ERGP12154517	SPECIAL REPAIRS OF WUKARI-BENUE STATE BORDER ROAD ROUTE NO.90 CH0+000-CH13+000 IN TARABA STATE C/NO.6721	ONGOING	94,731,727
ERGP12154518	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING	200,000,000
ERGP12154519	REHABILITAION OF IKERE-AKURE FEDERAL ROAD IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	ONGOING	10,000,000
ERGP12154524	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	2,100,000,000
ERGP12154526	EMERGENCY REPAIRS OF COLLAPSED CULVER AT CH 124+200 AND BRIDGE AT CH 132+100 ALONG MOKWA-TEGINA ROAD IN NIGER STATE C/NO.6328	ONGOING	140,000,000
ERGP12154527	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	100,000,000
ERGP12154530	SPECIAL REPAIRS OF AUCHI-IGARRA-IBILLO ROAD IN EDO STATE C/NO.6807	ONGOING	170,546,387
ERGP12154531	CONSTRUCTION OF OJU-ADUM OKUKU ROAD IN BENUE STATE C/NO.6088	ONGOING	105,000,000
ERGP12154533	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212	ONGOING	2,000,000,000
ERGP12154534	SPECIAL REPAIRS OF FOURTEEN CRITICAL LOCATIONS ALONG ISEYIN-OYO ROAD IN OYO STATE ROUTE NO.F188 C/NO.6722	ONGOING	68,243,671
ERGP12154536	SPECIAL REPAIRS OF AGBANI-NARA-NKREFI ROAD (KM19+000-KM21+300) IN ENUGU STATE C/NO.6808	ONGOING	122,584,477
ERGP12154537	EMERGENCY REPAIR WORKS ON IJORA CAUSEWAY, APONGBON, LJORA FLYOVER EAST LINK, FUNSHO WILLIAMS AVENUE AND EKO BRIDGEE EXPANSION JOINT, LAGOS	ONGOING	100,000,000
ERGP12154539	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 5846	ONGOING	700,000,000
ERGP12154542	SPECIAL REPAIRS OF OGUNMAKIN (OGUN S/B)-IDI AYUNRE-MOLETE (IBADAN) (32KM) ROUTE NO.20 (A1) IN OYO STATE C/NO.6723	ONGOING	86,141,881
ERGP12154543	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	210,000,000
ERGP12154546	SPECIAL REPAIRS OF NUNG ATAI-OKOPEDI ROAD IN AKWA IBOM STATE C/NO.6809	ONGOING	129,836,004
ERGP12154547	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND THE NUPEKO/PATIGI BRIDGE ACROSS RIVER NIGER LINKING NUPEKO AND PATIGI IN NIGER/KWARA STATES C/NO. 6648	ONGOING	280,000,000
ERGP12154549	CONSTRUCTION OF KAIAMA-KISHI ROAD (61.85KM) IN KWARA STATE	ONGOING	105,000,000
ERGP12154554	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	175,000,000
ERGP12154555	SPECIAL REPAIRS OF ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6724	ONGOING	39,322,786
ERGP12154557	EMERGENCY REPAIRS OF MBIAMA-YENAGOA ROAD IN BAYELSA STATE	ONGOING	100,000,000
ERGP12154559	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-DENGI (PLATEAU STATE ROAD C/NO.6214	ONGOING	105,000,000
ERGP12154560	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	175,000,000
ERGP12154563	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	210,000,000
ERGP12154564	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	105,000,000
ERGP12154567	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND KM37+ 700 ON GOMBE - BAUCHI ROAD, CONTRACT NO. 6281	ONGOING	140,000,000

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ERGP12154568	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING	210,000,000
ERGP12154571	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	150,000,000
ERGP12154573	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	175,000,000
ERGP12154575	EMERGENCY REPAIR WORKS OF INDEPENDENCE BRIDGE IN LAGOS STATE	ONGOING	70,000,000
ERGP12154576	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	ONGOING	2,000,000,000
ERGP12154578	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	105,000,000
ERGP12154579	SPECIAL REPAIRS OF OLD ABA-OWERRI ROAD IN ABIA STATE C/NO.6725	ONGOING	92,952,774
ERGP12154580	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	210,000,000
ERGP12154582	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	100,000,000
ERGP12154583	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD, BENIN CITY, EDO STATE	ONGOING	100,000,000
ERGP12154586	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	210,000,000
ERGP12154588	REHABILITATION OF IRRUA-IBORE-AFUDA-UDOMI-OHE ROAD AND DRAINS IN EDO STATE PHASE II AND REHABILITATION OF IRRUA EDENU-IBORE-UDOMI-UWESAN ROAD IN EDO STATE C/NO.6726	ONGOING	128,184,363
ERGP12154589	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER	ONGOING	210,000,000
ERGP12154590	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	140,000,000
ERGP12154592	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG NUMAN-LAFIA-GOMBE S/B ROAD IN ADAMAWA STATE LOT 3	ONGOING	140,000,000
ERGP12154593	SPECIAL REPAIRS OF AZUMINI-NDIYA-IKOT UBO ROAD (ETIMA SECTION) 409 (F104) IN AKWA IBOM C/NO.6727	ONGOING	128,481,949
ERGP12154594	REINSTATEMENT OF EMBANKMENT EROSION WASHOUT ALONG PANYAM-SHENDAM ROAD (CH19+000) IN PLATEAU STATE C/NO.6811	ONGOING	119,426,425
ERGP12154597	EMERGENCY REPAIRS/REPLACEMENT OF BRIDGE EXPANSION JOINTS AT IJORA 7UP BRIDGE IN LAGOS STATE	ONGOING	80,000,000
ERGP12154598	SPECIAL REPAIRS OF IKOT EKPENE-IKOT UMUESSIEN-ABA ROAD ROUTE 25 (A342) IN AKWA IBOM STATE C/NO.6728	ONGOING	58,898,458
ERGP12154600	SPECIAL REPAIRS OF ILESA-IJEBU ROAD IN OSUN STATE ROUTE NO.F117 (PHASE II), CH7+000-CH114+800), OSUN STATE C/NO.6812	ONGOING	119,251,087
ERGP12154601	EEMERGENCY CONSTRUCTION OF A TWO-CELL PIPE CULVERT AS REPLACEMENT TO COLLAPSED ARMCO PIPE AT IWURU KM 53+250 ALONG CALABAR-UGEP ROAD IN CROSS RIVER STATE C/NO.6445	ONGOING	17,738,837
ERGP12154603	SPECIAL REPAIRS OF IKARE-OGBAGI-IRUN-EPINMI-IBILO ROAD R553 (F117) IN ONDO STATE C/NO.6729	ONGOING	83,408,932
ERGP12154605	SPECIAL REPAIRS OF IPELUJESA-APOTI ONDO STATE BORDER ROAD IN OSUN STATE, PHASE II OSUN STATE C/NO.6813	ONGOING	110,375,710
ERGP12154607	REHABILITATION OF FAILED PORTION (ASPHALT PAVEMENT), APONGBON ROAD IN LAGOS STATE	ONGOING	39,890,988
ERGP12154608	SPECIAL REPAIRS OF ONITSHA-OWERI DUAL CARRIAGEWAY (CH 0+000-CH 18+900: OWERRI BOUND) IN ANAMBRA STATE C/NO.6730	ONGOING	129,739,511
ERGP12154611	CONSTRUCTION OF 2KM SPUR FROM UBEAGU AMAV-ABADE TO OBIOZARA-UBURU-MPU-ISHIAGU AND ENUGU-PORT HARCOURT FEDERAL HIGHWAYS IN BBONYI STATE C/NO.6814	ONGOING	114,176,007
ERGP12154614	SPECIAL REPAIRS OF WASHOUT LOCATIONS ALONG OWERRI-ORLU ROAD IN IMO STATE C/NO.6731	ONGOING	131,935,007
ERGP12154615	EMERGENCY REPAIRS OF FAILED SECTIONS OF NUMAN-GBALAM-GUYUK ROAD ROUTE 90 (A4) IN ADAMAWA STATE	ONGOING	105,000,000
ERGP12154616	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	105,000,000
ERGP12154618	SPECIAL REPAIRS OF FAILED SECTIONS ALONG EBOCHA-NDONI LINK ROAD IN RIVERS STATE C/NO.6815	ONGOING	111,803,398

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ERGP12154620	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	ONGOING	175,000,000
ERGP12154622	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	105,000,000
ERGP12154623	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	210,000,000
ERGP12154625	SPECIAL REPAIRS OF AKURE-IKERE ROAD IN EKITI STATE C/NO.6732	ONGOING	95,268,848
ERGP12154627	SPECIAL REPAIRS OF UDUNG UKO-ENWANG ROAD IN AKWA IBOM STATE C/NO.6816	ONGOING	112,423,954
ERGP12154629	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE C/NO.6112	ONGOING	200,000,000
ERGP12154631	EMERGENCY REPAIRS OF WASHOUTS BETWEEN KM 100+600 - KM 107+100 SND CRITICAL FAILED SECTIONS ALONG GOMBE-POTISKUM ROAD (PHASE III) IN GOMBE STATE	ONGOING	105,000,000
ERGP12154634	SPECIAL REPAIRS OF OMOKU ROAD (KM32+400-KM32+650) R406 (F228) IN RIVER STATE C/NO.6733	ONGOING	38,881,088
ERGP12154635	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	105,000,000
ERGP12154636	INTERVENTION ON ABA-AZUMINI ROAD SECTION I (CH0+500-CH13+8000 IN ABIA STATE C/NO.6817	ONGOING	112,578,294
ERGP12154638	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	210,000,000
ERGP12154639	EMERGENCY REHABILITATION OF EID PRAYING GROUND (NITEL) TEE JUNCTION-LUKE MANSION JUNCTION AND THE CONSTRUCTION OF ADEBOYE AVENUE, ORO IN KWARA STATE	ONGOING	6,878,669
ERGP12154640	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PARMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL C/NO. 6218	ONGOING	100,000,000
ERGP12154641	SPECIAL REPAIRS OF OKOBO-ORON-EYOFIN-EWANG-IBAKA-JAMES TOWN ROAD R413 (A343) IN AKWA IBOM STATE C/NO.6734	ONGOING	123,493,813
ERGP12154644	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	100,000,000
ERGP12154646	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	200,000,000
ERGP12154649	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN BEBBI STATE C/NO.6575	ONGOING	175,000,000
ERGP12154650	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUALIZATION C/NO.6155	ONGOING	210,000,000
ERGP12154652	SPECIAL REPAIRS OF SEKONA-IFE-MAYFAIR ROUNDABOUT ROAD WITH DETOUR INTO ODUDUWA ESTATE IN OSUN STATE ROAD ROUTE F.205 C/NO.6735	ONGOING	71,136,045
ERGP12154653	CONSTRUCTION OF 2KM SPUR FROM AMAEKPO-ST. PETERS TO AFIKPO-OKIGWE FEDERAL HIGHWAYS IN EBONYI STATE C/NO.6818	ONGOING	130,996,546
ERGP12154655	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	100,000,000
ERGP12154657	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO.6194	ONGOING	100,000,000
ERGP12154658	RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE C/NO.6577	ONGOING	175,000,000
ERGP12154660	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	200,000,000
ERGP12154661	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	105,000,000
ERGP12154662	SPECIAL REPAIRS OF ISAGA-IGBORA-OYO STAE BORDER ROAD IN OGUN STATE C/NO.6819	ONGOING	140,417,432
ERGP12154663	SPECIAL REPAIRS OF GORONYO-DAM SITE ROAD-SABON BIRNIN-NIGER REPUBLIC ROUTE NO.A222 IN SOKOTO STATE C/NO.6736	ONGOING	43,427,183
ERGP12154666	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	175,000,000

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ERGP12154667	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABAJI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	ONGOING	210,000,000
ERGP12154669	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING	75,000,000
ERGP12154673	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	210,000,000
ERGP12154674	SPECIAL REPAIRS OF MAINCHI-ANKA-DAKI TAKWAS-SOKOTO STATE BORDER (ROUTE F.132) IN ZAMFARA STATE C/NO.6820.	ONGOING	107,109,519
ERGP12154675	SPECIAL REPAIRS OF NGURORE-MAYOBELWA ROAD IN ADAMAWA STATE C/NO.6737	ONGOING	132,270,065
ERGP12154677	CONSTRUCTION OF MARARABAN PANTISAWA-YORRO ROAD IN TARABA STATE C/NO.6143	ONGOING	100,000,000
ERGP12154678	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	ONGOING	210,000,000
ERGP12154680	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	175,000,000
ERGP12154682	SPECIAL REPAIRS OF DAMTURU-KALIYARI-DAPCHI-BAYAMARI ROAD ROUTE NO.A342 (F263) CH 95+000 IN YOBE STATE C/NO.6738	ONGOING	105,136,615
ERGP12154683	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD C/NO.6221	ONGOING	100,000,000
ERGP12154685	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	210,000,000
ERGP12154688	EMERGENCY REPAIRS OF IJORA-APAPA FLYOVER & APPROACH ROAD BY LEVENTIS IN LAGOS	ONGOING	100,000,000
ERGP12154690	SPECIAL REPAIRS OF REINSTATEMENT OF WASHOUT AT KM 7+100 ALONG ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6742	ONGOING	66,802,309
ERGP12154694	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	140,000,000
ERGP12154697	SPECIAL REPAIRS OF FAILED SECTIONS OF FUNTUA-BAKORI ROAD IN KATSINA STATE C/NO.	ONGOING	72,741,636
ERGP12154698	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	135,000,000
ERGP12154701	REPAIRS OF ADAMAWA STATE BORDER MAYOLOPE JALINGO ROAD ROUTE NO. 90 CH0+000 CH54+500, TARABA STATE C/NO.6824	ONGOING	94,512,490
ERGP12154702	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	ONGOING	210,000,000
ERGP12154703	REHABILITATION OF ACCES ROAD TO IRESAADU-IGBOAKA-ONIPANU ROAD, OYO STATE C/NO. 6270	ONGOING	100,000,000
ERGP12154708	REHABILITATION OF FUNTUA-DANDUME-KADUNA STATE BORDER ROAD IN KATSINA STATE CONTRACT NO.6566	ONGOING	1,000,000,000
ERGP12154709	EMERGENCY REPAIRS OF EXISTING NIGER BRIDGE AT ONITSHA/ASABA IN ANAMBRA/DELTA STATES C/NO.6206	ONGOING	3,662,706
ERGP12154713	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/NO. 6145	ONGOING	40,000,000
ERGP12154714	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	100,000,000
ERGP12154716	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD (YANDEV-KATSINA ALA SECTION) IN BENUE STATE C/NO.6567	ONGOING	200,000,000
ERGP12154718	REPAIRS OF POTISKUM JAKUSKO GASHUA ROAD IN YOBE STATE CH50+000 CH55+000 LHS, CH50+000 CH55+000 RHS, YOBE STATE	ONGOING	128,517,085
ERGP12154720	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	ONGOING	182,803,116
ERGP12154722	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	ONGOING	200,000,000
ERGP12154726	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625) C/NO.6672	ONGOING	575,000,000
ERGP12154728	REPAIRS OF JALINGO WUKARI ROAD ROUTE NO. 90 CH54+800 - CH216+000, TARABA STATE	ONGOING	94,476,752
ERGP12154729	REINSTATEMENT OF EMBANKMENT WASHOUT OF KYAYA BRIDGE AND RIVER TRAINING BETWEEN BADE TOWN AND KYAYA VILLAGE IN KADUNA STATE C/NO.6582	ONGOING	35,584,763
ERGP12154733	CONSTRUCTION OF EMERGENCY REPAIRS OF FAILED SECTION APPROACH ROAD TP THE EXITING NIGER BRIDGE AT ASABA IN DELTA STATE	ONGOING	36,000,000
ERGP12154734	REHABILITATION OF LAFIA-OBI-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	ONGOING	140,000,000

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ERGP12154735	EMERGENCY REPAIRS OF WASHED SECTIONS OF KONTAGORA-TEGINA ROAD IN NIGER STATE NO.6606	ONGOING	16,682,329
ERGP12154736	EMERGENCY REPAIRS ALONG OYO-OGBOMOSHO OLD FEDERAL ROAD IN OYO STATE	ONGOING	19,311,250
ERGP12154737	SPECIAL REPAIRS OF LOKOJA - SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) SECTION II (SECOND LANE) FROM KM 5+825 AND KM 6+350	ONGOING	119,666,024
ERGP12154738	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD	ONGOING	200,000,000
ERGP12154740	EMERGENCY MAINTENANCE/ REPAIRS OF 5NOS ROADS IN LAGOS METROPOLIS, LAGOS STATE CONTRACT NO.6596	ONGOING	200,000,000
ERGP12154746	SPECIAL REPAIRS OF IKARE-OKE AGBE-ARIGIDI ROAD, R554 (F215), ONDO STATE	ONGOING	81,513,274
ERGP12154747	EMERGENCY REPAIRS OF IBADAN-IFE DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE	ONGOING	24,838,799
ERGP12154748	EMERGENCY REPAIRS OF THE MARINE BRIDGE IN LAGOS STATE	ONGOING	1,055,000,000
ERGP12154750	SPECIAL REPAIRS OF OSOGBO-IWO ROAD, OSUN STATE, PHASE III (CH17+000 CH47+400)	ONGOING	89,664,110
ERGP12154752	EMERGENCY/PALLIATIVE REPAIRS OF IBADAN - IFE - LIESHA DUAL CARRIAGEWAY IN OYO/OSUN STATE (ROUTE NO.35(122))ÃâÃÂ·112KM X 2 = KM224	ONGOING	105,000,000
ERGP12154755	RECONSTRUCTION OF AFOMBARA-UMUNWANKWO-ORIEUMULOGHO-NDI MGBADA ROAD IN IMO STATE C/NO.6546	ONGOING	140,000,000
ERGP12154758	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STAT	ONGOING	100,000,000
ERGP12154760	EMERGENCY /PALLIATIVE REPAIRS OF IBADAN - IFE ROAD DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE 25.5KMX2=51KM	NEW	35,289,807
ERGP12154762	REHABILITATION OF JOS-JENGRE-SAMINAKA ROAD (JOS-JENGRE ROAD) SECTION) I PHASE I IN PLATEAU STATE (KM 0+000-KM25+500	ONGOING	490,000,000
ERGP12154765	COMPLETION OF CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	ONGOING	1,050,000,000
ERGP12154766	SPECIAL REPAIRS OF GBONGAN-OSOGBO ROAD IN OSUN STATE. ROUTE NO. 530 (F205)(SE)	ONGOING	85,601,276
ERGP12154768	EMERGENCY REPAIRS OF FIVE (5) NOS WASHOUT/CRITICAL FAILED SECTIONS BETWEEN CH66+000 - CH44+200 ALONG IBADAN - ILORIN ROAD, ROUTE A2, OLD ALIGNMENT{OYO - OGBOMOSHO SECTION) IN OYO STATE	ONGOING	27,168,165
ERGP12154770	REHABILITATION OF OUTSTANDING SECTIONS OF ISEYIN - OKEHO ROAD INCLUDING TWO (2) BRIDGES, OYO STATE C/NO.6671	ONGOING	351,400,000
ERGP12154772	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	175,000,000
ERGP12154775	EMERGENCY REPAIRS OF CALABAR - IKOM - OGOJA - KATSINA ALA ROAD: SECTION 4: MBOK JUNCTION - ABOUCHICHIE (CH281 +250-	ONGOING	14,036,111
ERGP12154778	EMERGENCY REPAIRS OF VOM ÃÂ¿Ã¿âÂ¬Ã¿â¬Å'MANCHOK ROAD	ONGOING	67,626,392
ERGP12154779	SPECIAL REPAIRS OF FAILED SECTIONS OF WARRI-SAPELE-EDO STATE BORDER ROAD IN DELTA STATE	ONGOING	127,153,628
ERGP12154781	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	175,000,000
ERGP12154783	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	ONGOING	100,000,000
ERGP12154784	EMERGENCY REPAIRS/MAINTENANCE OF ODO ONA (IBADAN) ÃÂ¿Ã¿âÂ¬Ã¿â¬Å'IDI ÃÂ¿Ã¿âÂ¬Ã¿â¬Å"AYUNRE ÃÂ¿Ã¿âÂ¬Ã¿â¬Å'OGUN S/B (MAMU) KM0+000 ÃÂ¿Ã¿âÂ¬Ã¿â¬Å'KM19+700	ONGOING	75,000,000
ERGP12154785	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	175,000,000
ERGP12154786	EMERGENCY REINSTATEMENT OF THE WASHOUT AT CH3+680 ALONG ITU ÃÂ¿Ã¿âÂ¬Ã¿â¬Å"AROCHUKWU ROAD IN AKWA IBOM STATE	ONGOING	87,237,164
ERGP12154791	REPAIRS OF SHENDAM - KUGWI - NUMU - PANDAM ROAD (F124) IN PLATEAU STATE	ONGOING	136,914,745
ERGP12154792	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE	ONGOING	1,200,000,000
ERGP12154794	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	ONGOING	50,000,000

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ERGP12154795	EMERGENCY REPAIRS OF SHENDAM - KUGWI - NAMU - PANDAM ROAD (F124) IN PLATEAU STATE: SECTION II NAMU - PANDAM ROAD (CH29+000 - CH60+000)	ONGOING	105,000,000
ERGP12154796	REPAIR OF WASHOUT AT TASHAR ILLELA (KM1+250) ALONG SOKOTO ILLELA NIGER REPUBLIC ROAD	ONGOING	36,175,728
ERGP12154797	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	455,000,000
ERGP12154801	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING	105,000,000
ERGP12154804	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'BATSARI ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'SAFANA ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'KARFI ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'FUNTUA ROAD	ONGOING	75,000,000
ERGP12154805	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES	ONGOING	1,010,000,000
ERGP12154806	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING	105,000,000
ERGP12154808	MARARABA MUBI -MICHIKA ROAD IN ADAMAWA/BORNU STATES	ONGOING	338,419,592
ERGP12154809	REPAIR OF WASHOUT AT KM52+200) AND CONSTRUCTION OF RELIEF CULVERTS BETWEEN KM54+600 TO KM60+70 ALONG RIMAWA SABON BIRNI NIGER REPUBLIC BORDER ROAD	ONGOING	145,336,280
ERGP12154810	EMERGENCY REPAIRS OF WUKARI ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'TELLA ÃÂ¢Ã¢âÂ¬Ã¢â¬Å"JALINGO ROAD: SECTION II (CH28+265 ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'CH115+400)	ONGOING	50,000,000
ERGP12154812	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	105,000,000
ERGP12154813	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	210,000,000
ERGP12154816	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170ergp	ONGOING	175,000,000
ERGP12154818	SPECIAL REPAIRS OF ONDO (ITANLA)-ILE OLUJI IPETU (OSUN STATE BORDER) ROAD, R542 (20)	ONGOING	83,622,004
ERGP12154819	REPLACEMENT OF SUBSTANDARD BRIDGES AT KM51+700 AND KM62+600 (MAYANCHI) ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	175,000,000
ERGP12154820	EMERGENCY REPAIRS OF WASHOUTS BETWEEN KM100+600 - KM107+100 AND CRITICAL FAILED SECTIONS ALONG GOMBE - POTISKUM ROAD (PHASE III)	ONGOING	105,000,000
ERGP12154823	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE	ONGOING	210,000,000
ERGP12154824	EMERGENCY REPAIR OF 9TH MILE - OPI - OBOLLO - AFOR - ENUGU STATE BORDER ROAD	ONGOING	105,000,000
ERGP12154827	SPECIAL REPAIS OF USHO (ONDO)-ISE EKITI (EKITI) EKITI ROAD,	ONGOING	166,348,014
ERGP12154829	REABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	175,000,000
ERGP12154830	REHABILITATION OF ODO-OBA-TAKIE-GAMBARI-OTTE-OYO STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE C/NO.6116	ONGOING	105,000,000
ERGP12154831	EMERGENCY REPAIRS OF FAILED SECTIONS OF UMUIKAA JUNCTION ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'UMUORO ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'IMO S/B	ONGOING	105,000,000
ERGP12154833	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	105,000,000
ERGP12154836	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE	ONGOING	175,000,000
ERGP12154837	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	140,000,000
ERGP12154838	"EMERGENCY REPAIRS OF ADO EKITI - AFE BABALOLA UNIVERSITY (KM0+000 - KM10+00) ALONG ADO - IJAN - ILUOMOBA - IMESI ONDO S/B-7TH MTB 31/05/18"	ONGOING	50,000,000
ERGP12154840	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	100,000,000
ERGP12154842	REHABILITATION OF IJEBU IGBO-ABA EGBA-OLOJUORO-OLOMI (OYO/OGUN STATES) C/NO.6113	ONGOING	100,000,000
ERGP12154846	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	1,470,000,000

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ERGP12154847	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	100,000,000
ERGP12154850	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	100,000,000
ERGP12154851	EMERGENCY REPAIRS ON ISEYIN ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å'BASI ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å" AGO ARE (ROUTE NO.10 (F.200)) KM23+700 ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å'37+800	ONGOING	100,000,000
ERGP12154852	SPECIAL REPAIRS OF POTISKUM-NGALDA-GOMBE STATE BORDER ROUTE NO. 338 (F251) CH10+500-CH48+300, YOBE STATE	ONGOING	125,047,496
ERGP12154854	CONSTRUCTION OF OLA JUNCTION (AKWANGA) - WAKAMA - EGGON HILLS ROAD NASARAWA STATE C/NO. 6274	ONGOING	105,000,000
ERGP12154858	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	100,000,000
ERGP12154859	REPAORS OF OWERRI-OBOWO-ADIA STATE BORDER ROAD IN IMO STATE CONTRACT NO.6641	ONGOING	105,000,000
ERGP12154860	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	100,000,000
ERGP12154862	SPECIAL REPAIRS OF DAMATURU-MAIDUGURI ROAD ROUTE NO. 95 (A3) CH95+150-CH114+120, BORNO STATE	ONGOING	89,023,722
ERGP12154864	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	ONGOING	280,000,000
ERGP12154865	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	100,000,000
ERGP12154866	EMERGENCY REPAIRS BIRNIN KEBBI ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å'KALGO ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å"JEGA ROAD	ONGOING	105,000,000
ERGP12154870	SPECIAL REPAIRS OF GOMBE-BIU ROAD ROUTE 321 (F129) CH9+170-CH46+500, BORNO STATE	ONGOING	0
ERGP12154871	REHABILITATION OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT - NNPC DEPOT IN LAGOS STATE C/NO.6246	ONGOING	210,000,000
ERGP12154872	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	100,000,000
ERGP12154873	EMERGENCY REPAIRS OF MISAU - AZARE ROAD	ONGOING	15,891,569
ERGP12154876	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	100,000,000
ERGP12154877	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	210,000,000
ERGP12154880	CONSTRUCTION OF OLOKORO-ITAJA-OBUOHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	50,000,000
ERGP12154881	EMERGENCY REPAIRS OF AKURE ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å'ONDO ÃÂ¢Ã¢ÂÂ¬Ã¢â¬Å'ORE ROAD	ONGOING	145,342,895
ERGP12154882	SPECIAL REPAIRS OF SOBE-OKELUSE (EDO STATE BORDER) ROAD F40 (114), ONDO STATE	ONGOING	68,243,671
ERGP12154884	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO..6289A	ONGOING	2,000,000,000
ERGP12154887	REHABILITATION OF MADALLA ÃÆÃÂ¢ÃÂÂ¢Ã¢â¬Å¡ÃÂ¬ÃÂ¢Ã¢ÂÂ¬Ã¢â‚¬JABI ROAD SECTION I: MADALLA ÃÆÃÂ¢ÃÂÂ¢Ã¢â¬Å¡ÃÂ¬ÃÂ¢Ã¢ÂÂ¬Ã¢â‚¬DEI DEI	ONGOING	100,000,000
ERGP12154889	COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224	ONGOING	105,000,000
ERGP12154890	SPECIAL REPAIRS OF ONTISHA-OWERRI DUAL CARRIAGEWAY (CH0+000, CH5+000: ONITSHA BOUND), ANAMBRA STATE	ONGOING	174,784,670
ERGP12154891	DESIGN AND CONSTRUCTION OF MOSSEY GADA BRIDGE AT KM127+000 ALONG KISHI - KAIAMA ROAD, ROUTE 10 IN KWARA STATE;	NEW	105,000,000
ERGP12154896	COMPLETION OF ALLOMA- OFABO-AKPANYA ROAD IN KOGI STATE C/NO. 6275	ONGOING	100,000,000
ERGP12154898	RENEWAL OF LUSAS BRIDGE ANALYSIS AND DESIGN SOFTWARE LICENSE NO.2802/1 AND RESTATE/UPGRADE TO INDEFINITE LICENSE;	NEW	20,000,000
ERGP12154900	UNDERWATER ASSESSMENT OF BRIDGES NATIONWIDE;	NEW	20,000,000
ERGP12154901	SPECIAL REPAIRS OF UMUAHIA TOWER-OWERRI ROAD (UP TO IMO S/B) IN ABIA STATE	ONGOING	88,817,786
ERGP12154903	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	100,000,000

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ERGP12154905	IN-HOUSE DESIGN OF 150 SUB-STANDARD BRIDGES NATIONWIDE INCLUDING PURCHASE OF HILUX VEHICLES FOR THE IN-HOUSE DESIGN SITE INSPECTION;	NEW	150,000,000
ERGP12154908	DEVELOPMENT ON HIGHWAYS DESIGN SOFTWARE;	NEW	15,000,000
ERGP12154916	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	100,000,000
ERGP12154917	EEMERGENCY REPAIR OF OKIJA â‡HIALA â‡ULI â‡EGBU â‡OGUTA â‡IMO S/B (3KM STRETCH FROM KM4+800 â‡KM7+800)	ONGOING	105,000,000
ERGP12154919	REHABILITATION OF ATIMBO BRIDGE ALONG CALABAR-IKANG ROAD IN CROSS RIVER STATE;	NEW	100,000,000
ERGP12154920	SPECIAL REPARIS OF OWO-AKUNGBA-IKARE-ARIGIDI-OKE-AGBE-OYIN AKOKO-OMUO EKITI STATE BORDER, ROAD KM57+000-KM64+000 ROUTE NO. 554 (F215)	ONGOING	127,185,616
ERGP12154921	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	100,000,000
ERGP12154931	CONSTRUCTION OF KPADA/KUKARAGI ROAD IN KWARA STATE	NEW	140,000,000
ERGP12154936	SURVEY AND GAZETTING OF RIGHT OF WAYOF FEDERAL ROADS	NEW	100,000,000
ERGP12154937	EMERGENCY REPAIRS OF ARGUNGU â‡NATSINI â‡BWI ROAD (52KM)	ONGOING	105,000,000
ERGP12154940	CONSTRUCTION OF BARO BRIDGE IN NIGER STATE	NEW	175,000,000
ERGP12154942	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	ONGOING	175,000,000
ERGP12154943	REPAIRS OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE: SECTION 1: CH78+900 - CH93+100	ONGOING	85,000,000
ERGP12154947	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS	ONGOING	100,000,000
ERGP12154950	REHABILITATION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD WITH SPUR FROM DEKINA-UGBABO IN KOGI STATE	NEW	600,000,000
ERGP12154953	LIMITED REHABILITATION OF KABBA - OMUO ROAD IN KOGI STATE, SECTION V (KM31+200 - KM34+500)	ONGOING	35,000,000
ERGP12154955	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGAIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLC) ECT.	ONGOING	105,000,000
ERGP12154959	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	ONGOING	105,000,000
ERGP12154963	REHABILITATION OF 21KM BENDE-ITUMBAUZO-NTALAKWU ROAD IN ABIA AND AKWA-IBOM STATES	NEW	105,000,000
ERGP12154964	SPECIAL INTERVENTION ON DISTRESSED BRIDGES ALONG ADO-EKITI-IJAN-ILLUMOBA-IMESA-ONDO STATE BORDER IN EKITI STATE	ONGOING	75,826,548
ERGP12154965	REHABILITATION OF COMPUTER HARDWARE IN MANAGEMENT INFORMATION UNIT	ONGOING	50,000,000
ERGP12154970	REPAIRS OF CRITICALLY BAD PRTIONS OF ROAD AND WAHOUTS ALONG KATSIN - DUTSINMA - KARFI - FUNTUA ROAD IN KATSINA STATE	ONGOING	100,000,000
ERGP12154976	PROVISION FOR QUALITY ASSURANCE ASSESSMENT OF MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS TO ENSURE VALUE FOR MONEY.	ONGOING	81,000,000
ERGP12154977	SPECIAL REPAIRS OF OKIGWE-UMUNA-UMUELEMAI-MILE 71/2 ROAD IN IMO STATE	ONGOING	128,500,086
ERGP12154978	CONSTRUCTION OF OKERETE-SAKI ROAD OYO STATE	NEW	105,000,000
ERGP12154981	REHABILITATION OF KABBA - OMUO ROAD SECTION IV {KM34+200 - KM37+850} IN KOGI STATE	ONGOING	1,500,000
ERGP12154982	PROVISION FOR HMGQC MONITORING AND PAVEMENT EVALUATION OF FEDERAL ROAD NETWORK IN SERVICE AND ROAD CONDITION SURVEY OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY	ONGOING	8,144,000
ERGP12154987	REHABILITATION OF GEIDAM-MAINA- SOROA ROAD IN YOBE STATE	NEW	210,000,000
ERGP12154988	PROVISION FOR UPGRADING OF LABORATORY EQUIPMENT/OFFICE FACILITIES TO BASIC FUNCTIONALITY FOR INCLUDING 2 No. HILUX PICKUP AND 2 No. 7-TON TRUCKS AT PEU JOS, ENUGU, SHEDA, KADUNA AND LAGOS	ONGOING	135,000,000
ERGP12154991	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM KM 14+800-KM 19+000)	ONGOING	135,000,000
ERGP12154992	SPECIAL REPAIRS ON OTTE-ELYEEKORIN ROAD IN KWARA STATE, KWARA STATE	ONGOING	110,833,702

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ERGP12154997	PROVISION FOR MAINTENANCE, PROCUREMENT OF BASIC LABORATORY EQUIPMENT FOR OFFICE FACILITIES INCLIDING 2No. HILUX AND INo. 7-TON TRUCK FOR PEU GOMBE AND UGONEKI FOR THEIR TAKE-OFF	ONGOING	100,000,000
ERGP12154998	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 10+400 - KM 14+800)	ONGOING	100,000,000
ERGP12155002	PROVISION FOR INVESTIGATION /STUDIES FOR SOLUTIONS TO RECURRING/PREMATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	75,000,000
ERGP12155003	OTUKPO-OGOBIA-ONYANGEDE ROAD (OGOBIA-ONYANGEDE SECTION) IN BENUE STATE	NEW	150,000,000
ERGP12155008	"""A. PROJECT DEVELOPMENT PROGRAMME BY CONSULTANTS/EQUIPMENT MANUFACTURERS FOR SOPHISTICATED EQUIPMENT AND SOFTWARES B. DEVELOPMENT OF MG&QC AND OTHER HIGHWAYS STAFF PROGRAM AT PEUs TO DEVELOP MANPOWER FOR IMPROVED ROAD QUALITY (INCLUDING INVITING TRANSPORT RESEARCH LABORATORY OF UK) """	ONGOING	59,950,000
ERGP12155010	PROVISION FOR STUDY, EVALUATION AND PILOT SCHEMES OF NEW ROAD CONSTRUCTION MATERIALS AND METHODS, TO REDUCE COST OF ROAD CONSTRUCTION IN NIGERIA EG. ASPHALT RECYCLING, PAVEMENT STRENGTHEI!ItJG. POLYMER MODIFIED BITUMEN	ONGOING	44,650,000
ERGP12155011	COSTRUCTION OF JIMETA BRIDGE IN ADAMAWA STATE	NEW	125,000,000
ERGP12155014	SPECIAL REPAIRS OF OWO-IFON-SOBE (EDO STATE BORDER) ROAD R35 (A122), ONDO STATE	ONGOING	83,408,932
ERGP12155016	ENFORCEMENT OF SAFETY OF CONSTRUCTION SITE AND ENVIRONMENT	ONGOING	40,650,000
ERGP12155018	REHABILITATION OF UTURU-ISUIKWUATO-AKARA ROAD IN ABIA STATE	NEW	200,000,000
ERGP12155020	REHABILITATION OF 0.6KM INTERNAL ROAD AT THE ALEX EKWUEME FEDERAL UNIVERSITY, NDUFU-ALIKE IKWO, SOUTH EAST, EBONYI	ONGOING	149,000,000
ERGP12155021	TRUNK ROUTE STUDY AND GEOTECHNICAL (INCLUDING DEEP SOIL) INVESTIGATION TO DEVEOP AND LAUNCH S NATIONAL GEOTECHNICAL AND GROUND RISK DATABASE VALUES ON A GEOGRAPHIC INFORMATION SYSTEM (GIS) PLATFORM OF APPROXIMATELY 33,000KM OF FEDERAL ROAD NETWORK AND OTHER RELEVANT AND NATIONAL INFRASTRUCTURAL DESIGN AND DESIGN IMPROVEMENT PHASE I.	ONGOING	200,000,000
ERGP12155022	PROVISION OF EQUIPMENT AND CONTINUATION OF COLLECTION OF DATA ON THE FEDERAL ROAD NETWORK UNDER THE ROAD ASSET MANAGEMENT SYSTEM (RAMS) INCLUDING DEPLOYMENT OF INTELLIGENT PROJECT MANAGEMENT SYSTEMS (IPMS)	ONGOING	180,000,000
ERGP12155024	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING	500,000,000
ERGP12155026	REHABILITATION OF 1.3KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF TECHNOLOGY, PORT HARCOURT, SOUTH SOUTH, RIVERS STATE	ONGOING	105,700,000
ERGP12155028	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES	ONGOING	50,000,000
ERGP12155030	PROVISION OF HARDWARE COMPUTERS FOR HMGOC OFFICE	ONGOING	3,455,750
ERGP12155031	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE AND CONSULTANCY SERVICES FOR CONCESSIONING OF WEIGHBRIDGES AND TRAILER PARKS	ONGOING	250,000,000
ERGP12155032	REHABILITATION OF 1.17KM INTERNAL ROAD AT THE UNIVERSITY OF CALABAR, SOUTH SOUTH, CROSS RIVER	ONGOING	20,000,000
ERGP12155033	COMPLETION OF THE RENOVATION AND FURNISHING OF THE AUDITORIUM, 1NO.HOSTEL BLOCK AND 1NO. GUEST HOUSE AT PEU SHEDA FOR TRAIINING IN SOIL AND PAVEMENT MATERIALS INCLUDIING QUALITY CONTROL AND WORKSHOP FOR ALL LEVELS OF HIGHWAYS STAFF INCLUDING FRESH ENGINEERS ON PUPILLAGE	ONGOING	60,000,000
ERGP12155034	SPECIAL REPAIRS OF WASHOUT AT KM28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215)	ONGOING	38,052,277
ERGP12155038	SPECIAL REPAIRS OF MBIAMA-YENAGOA ROAD (ADDITIONAL WORKS) IN BAYELSA STATE C/NO.6821	ONGOING	121,764,775
ERGP12155040	REHABILITATION OF 1.70KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF TECHONOLOGY, AKURE, SOUTH WEST, ONDO STATE	ONGOING	63,000,000
ERGP12155043	SPECIAL REPAIRS OF OKPOSI-NARA ROAD IN EBONYI STATE C/NO.6823	ONGOING	132,629,678
ERGP12155044	REHABILITATION OF 2KM INTERNAL ROAD AT THE MODIBBO ADAMAWA UNIVERSITY, YOLA, ADAMAWA STATE	ONGOING	139,000,000
ERGP12155045	REHABILITATION OF 1.92KM INTERNAL ROAD AT THE NIGERIAN LAW SCHOOL, BWARI, FCT-ABUJA	ONGOING	103,000,000

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ERGP12155046	SPECIAL REPAIRS OF AYADELE-ITU RIVER BRIDGE (UNAWARDED SECTION OF ODUKPANI-ITU-IKOT-EKPENE ROAD)25(A4.1), AKWA IBOM STATE	ONGOING	105,468,142
ERGP12155049	REHABILITATION OF 2KM INTERNAL ROAD AT THE MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE, ABIA STATE	ONGOING	107,100,000
ERGP12155052	REPAIRS OF DAMAGED ELEMENTS OF ETHIOPE BRIDGES 1&2 AT CH37+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE	ONGOING	132,258,090
ERGP12155054	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU, ENUGU STATE	ONGOING	98,000,000
ERGP12155055	REHABILITATION OF 1.45KM INTERNAL ROAD AT THE NATIONAL INSTITUTE OF NIGERIAN LANGUAGES, ABA, SOUTH EAST, ABIA STATE	ONGOING	119,000,000
ERGP12155056	EMBANKMENT WASHOUT REPAIRS AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE C/NO.6661	ONGOING	83,894,675
ERGP12155057	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE UNIVERSITY TEACHING HOSPITAL, ITUKU, ENUGU STATE	ONGOING	96,000,000
ERGP12155058	REPAIRS OF FAILED INTERNAL ROAD PAVEMENT WITHIN THE PREMISES OF THE FEDERAL SECRETARIAT COMPLEX, CALABAR, CROSS RIVER STATE C/NO.6741	ONGOING	50,652,539
ERGP12155062	REHABILITATION OF 1.62KM INTERNAL ROAD AT THE NIGERIA INSTITUTE OF OIL PALM RESEARCH, BENIN, SOUTH SOUTH, EDO STATE	ONGOING	130,000,000
ERGP12155063	SPECIAL REPAIRS OF OKENE-KABBA ROAD (KM 20+900-KM22+900) IN KOGI STATE C/NO.6823	ONGOING	125,693,061
ERGP12155065	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE UNIVERSITY OF AGRICULTURE MAKURDI, BENUE STATE C/NO.6643	ONGOING	126,000,000
ERGP12155067	REPAIRS OF DAMAGED ELEMENTS OF 5NOS BRIDGES ALONG CALABAR-UGEP-IKOM ROAD IN CROSS RIVER STATE C/NO.	ONGOING	123,275,786
ERGP12155068	REHABILITATION OF 2KM INTERNAL ROAD AT THE FEDERAL COLLEGE OF EDUCATION, ASABA, DELTA STATE	ONGOING	126,000,000
ERGP12155069	REHABILITATION AND ASPHALT OVERLAY OF INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL UNIVERSITY DUTSE IN JIGAWA STATE	ONGOING	85,000,000
ERGP12155071	REHABILITATION AND ASPHALT OVERLAY OF 2.3KM INTERNAL ROADS AT THE FEDERAL UNIVERSITY OTUOKE, BAYELSA STATE	ONGOING	25,000,000
ERGP12155073	REHABILITATION OF 2KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA, OGUN STATE	ONGOING	126,000,000
ERGP12155074	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/RECONSTRUCTION OF CULVERTS AT THE FEDERAL UNIVERSITY DUTSINMA, KATSINAN STATE	ONGOING	90,382,383
ERGP12155075	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL POLYTECHNIC EDE IN OSUN STATE	ONGOING	69,000,000
ERGP12155079	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL POLYTECHNIC, NASARAWA, NASARAWA STATE C/NO.6644	ONGOING	126,000,000
ERGP12155080	REHABILITATION AND ASPHALT OVERLAY/CONSTRUCTION OF CULVERT/LINED DRAINS OF 1.80KM INTERNAL ROAD AT THE UNIVERSITY OF IBADAN IN OYO STATE	ONGOING	80,000,000
ERGP12155084	REHABILITATION AND ASPHALT OVERLAY OF 2.2KM INTERNAL ROADS AT THE UNIVERSITY OF NIGERIA, NSUKKA CAMPUS, ENUGU STATE	ONGOING	7,000,000
ERGP12155085	REHABILITATION OF 2KM INTERNAL ROAD AT THE FEDERAL UNIVERSITY, WUKARI, NORTH EAST, TARABA STATE	ONGOING	133,000,000
ERGP12155087	REHABILITATION AND ASPHALT OVERLAY OF 2KM INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL POLYTECHNIC KAURA NAMODA IN ZAMFARA STATE	ONGOING	103,000,000
ERGP12155089	REHABILITATION OF 2KM INTERNAL ROAD AT THE FEDERAL POLYTECNIC OFFA, NORTH CENTRAL, KWARA STATE	ONGOING	50,000,000
ERGP12155090	REHABILITATION AND ASPHALT OVERLAY/CONSTRUCTION OF CULVERTS AND REINFORCED CONCRETE U-DRAINS OF 1.2KM INTERNAL ROADS AT THE FEDERAL POLYTECHNIC BAUCHI, BAUCHI STATE.	ONGOING	25,000,000

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ERGP12155093	REHABILITATION OF 1.23KM INTERNAL ROAD AT THE FEDERAL POLYTECNIC OKO, SOUTH-EAST, ANAMBRA STATE	ONGOING	126,000,000
ERGP12155094	CONSTRUCTION OF 0.8KM DUAL CARIAGEWAY AT FEDERAL UNIVERSITY LAFIA, NASARAWA	ONGOING	25,000,000
ERGP12155099	REHABILITATION AND ASPHAT OVERLAY/CONSTRUCTION OF CULVERT/CONCRETE-LINED DRAIN/INTERLOCKING BLOCKS AT CAR PARK AREA OF 1.5KM INTERNAL ROADSAT THE FEDERAL COLLEGE OF EDUCATION, ZARIA KADUNA STATE C/NO.6583	ONGOING	120,000,000
ERGP12155104	REHABILITATION AND ASPHALT OVERLAY/CONSTRUCTION OF CULVERT/REINFORCED CONCRETE-LINED DRAIN/CONCRETE CHUTES/DESILTING OF CARRIAGEWAY OF 1.63KM INTERNAL ROAD AT FEDERAL POLYTECHNIC, NEKEDE, IMO STATE C/NO.6579	ONGOING	107,100,000
ERGP12156550	CONSTRUCTION OF KWANAR GARKO-KIBIYA ROAD IN KANO STATE	ONGOING	140,000,000
ERGP12157545	SPECIALIZED ASSESSMENT OF INTERNALLY GENERATED REVENUE AND REMITTANCE BY AUDITORS	ONGOING	15,000,000
ERGP12157546	COMPLETE ASSESSMENT OF CAPITAL PROJECT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	15,000,000
ERGP12157547	SPECIALIZED DEVELOPMENT PROGRAMME FOR INTERNAL AUDIT STAFF.	ONGOING	4,781,844
ERGP12157548	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS AND PPP PROJECTS	ONGOING	15,000,000
ERGP12157613	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON AGUA-AKHO JUNCTION, EKPOMA END	ONGOING	50,378,900
ERGP12157614	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON IBADAN - IFE EXPRESSWAY BY AJEBANDELE TOWARDS OAU ILE-IFE, OSUN STATE	ONGOING	49,500,000
ERGP12157615	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON AKURE - ILESA ROAD BY FUT (AKURE END)	ONGOING	50,100,000
ERGP12157616	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ILORIN OKE ONIGBIRI ROAD, OKE ONIGBIRI END KWARA STATE	ONGOING	48,500,800
ERGP12157617	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON ABUJA - KEFFI EXPRESSWAY, MASAKA END MASAKA, NASARAWA STATE	ONGOING	50,900,225
ERGP12157619	INSTALLATION/REHABILITATION AND SUSTENANCE OF STREET LIGHTS ON GUSAU - KAURA NAMODA ROAD, GUSAU END	ONGOING	47,800,000
ERGP12157620	REHABILITATION AND SUSTENANCE OF STREET LIGHTS ALONG BAUCHI - GOMBE ROAD, BAUCHI END, INKIL	ONGOING	46,500,000
ERGP12157621	GENERAL ELECTRICAL MAINTENANCE OF FEDERAL MINISTRY OF WORKS AND HOUSING HQ BUILDINGS, MABUSHI, ABUJA	ONGOING	30,956,081
ERGP12157622	REHABILTATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS, KUJE.	ONGOING	8,500,000
ERGP12157623	REHABILTATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS, ABEOKUTA	ONGOING	9,378,769
ERGP12157648	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG ONITSHA - OWERRI EXPRESSWAY, OKIJA END.	ONGOING	50,378,900
ERGP12157650	REHABILITATION OF FACILITIES IN ELECT/MECH ENGINEERING TRAINING SCHOOL IN ABEOKUTA, IJORA AND KUJE	ONGOING	36,500,000
ERGP12157652	PROCUREMENT OF MATERIAL HANDLING EQUIPMENT FOR THE ELECT/MECH TRAINING SCHOOLS, KUJE	ONGOING	42,000,000
ERGP12157653	EQUIPPPING OF MECHANICAL/ELECTRICAL ENGINEERING DESIGN OFFICE FOR TRAINING OF PUPILAGE ENGINEERS/TECHNICIANS AT WORKS SECTOR, HEADQUARTERS ABUJA	ONGOING	5,000,000
ERGP12157656	CONSTRUCTION OF CLASSROOMS, OFFICES AND GENERAL UPGRADE OF FACILITIES AT ELECT/MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	12,000,000
ERGP12157657	CONSTRUCTION OF STANDARD SERVICE BAY FOR PRACTICAL AND GENERAL UPGRADE OF FACILITIES AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOL, IJORA	ONGOING	12,000,000
ERGP12157660	CONSTRUCTION OF STUDENTS/STAFF CANTEEN AND GENERAL UPGRADE OF FACILITIES AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA	ONGOING	12,000,000
ERGP12157662	WORKS SECTOR FACILITY MANAGEMENT AND DEVELOPMENT OF HEADQUATERS	ONGOING	8,352,776
ERGP12157663	DEVELOPMENT OF ENGINEERS ON ICT COMPLIANCE AT THE MINISTRY HEADQUARTERS.	ONGOING	5,000,000
ERGP12157665	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENT AT ZONAL WORKSHOP,KUJE.	ONGOING	6,000,000

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ERGP12157666	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY PERSONNEL OF THE MINISTRY	ONGOING	9,000,000
ERGP12157669	ALLOW FOR WORKING CAPITAL FOR PRODUCTION AND WORKSHOP OPERATIONS	ONGOING	5,878,769
ERGP12157670	UPGRADING OF MECHANICAL WORKSHOPS IN THE HEADQUARTERS	ONGOING	6,500,000
ERGP12157672	UPGRADE OF THE WATER TREATMENT PLANT AT HEADQUARTERS (WORKS SECTOR)	ONGOING	5,500,000
ERGP12157675	PRODUCTION OF STREET LIGHTING POLES AT KUJE ZONAL WORKSHOP	ONGOING	5,000,000
ERGP12157677	PROVIDE FOR CONTROL OF FLOODING IN CENTRAL WORKSHOP IJORA, LAGOS.	ONGOING	5,000,000
ERGP12157679	REHABILITATION OF CARPENTRY /COACH BUILDING SECTION IN CENTRAL WORKSHOP IJORA, LAGOS	ONGOING	5,000,000
ERGP12157681	REHABILITATION OF TWO(2) NUMBER HIAB TRUCKS	ONGOING	5,000,000
ERGP12157683	PROVISION FOR CONDUCTING OF QUARTERLY ROAD AUDIT/SAFETY SURVEY ON ALL ONGOING HIGHWAY PROJECTS	ONGOING	3,500,000
ERGP12157686	SERVICING OF FIRE EXTINGUISHERS IN BLOCK A	ONGOING	3,500,000
ERGP12157687	SERVICING OF FIRE EXTINGUISHERS IN BLOCK B	ONGOING	3,500,000
ERGP12157690	DEVELOPMENT OF STAFF ON CENTRAL WORKSHOP AND EQUIPMENT UNIT.	ONGOING	3,000,000
ERGP12157691	REHABILITATION OF ELECTRIC OVERHEAD CRANES	ONGOING	3,500,000
ERGP12157692	MAINTENANCE/REHABILITATION OF EMERGENCY RESPONSE EQUIPMENT/ANTI BOMB DETECTOR	ONGOING	3,500,000
ERGP12157694	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR CENTRAL WORKSHOP AND EQUIPMENT UNIT	ONGOING	5,500,000
ERGP12157695	REHABILITATION OF ROAD FURNITURE-MANHOLE COVER, TRAFFIC SIGNS, BRIDGE RAILINGS, ETC	ONGOING	16,000,000
ERGP12157697	PROCUREMENT OF REFRIGERATION AND AIR CONDITIONING TOOLS AND EQUIPMENT FOR MECHANICAL WORKSHOP(WORKS SECTOR)	ONGOING	2,000,000
ERGP12157698	SETTING UP OF WOODWORK, CABINET MAKING AND JOINERY	ONGOING	28,000,000
ERGP12157699	PROJECT VEHICLE FOR CENTRAL WORKSHOP OPERATIONS	ONGOING	17,890,105
ERGP12157701	UPGRADING OF FILING RECORD AND RECORD MANAGEMENT IN THE MINISTRY.	ONGOING	190,500,000
ERGP12157702	DESIGN AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING / HIGHWAYS ROAD ACCESS MANAGEMENT SYSTEM (COHIMS) USING ARCHGIS FOR THE MINISTRY AND IT'S AGENCIES (FERMA, FHA, FMBN AND OSGOF	ONGOING	81,371,858
ERGP12157704	DEVELOPMENT OF SOFTWARE AND REHABILITATION FOR THE MINISTRY WEBPORTAL.	ONGOING	25,000,664
ERGP12157705	DEVELOPMENT OF SOFTWARE FOR SALES OF NATIONAL HOUSING PROGRAMME.	ONGOING	40,659,330
ERGP12157707	DEPLOYMENT OF CLOUD CONNECTIVITY NETWORK INFRASTRUCTURE WITH SECURED TUNNELING AT ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF WORKS AND HOUSING	ONGOING	215,441,500
ERGP12157708	DEPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCKS A, B, HOUSING MAIN AND THE ANNEX (95MBPS INTERNET BANDWIDTH MANAGEMENT) (WORKS AND HOUSING)	ONGOING	45,350,000
ERGP12157709	PROCUREMENT OF TWO OPERATIONAL VEHICLES FOR THE ICT DEPARTMENT	ONGOING	50,251,000
ERGP12157711	MANAGEMENT AND UPGRADE OF THE MINISTRY'S NETWORK OPERATIONS CENTRE (NOC) WITH HIGH-END ON PREMISE COLLOCATION SERVER INFRASTRUCTURE	ONGOING	45,500,000
ERGP12157713	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFWARE INCLUDING SERVER / CLIENT NETWORK ANITIVIRUS SOFTWARE(SOLUTION FOR HQTRS BUILDING	ONGOING	58,217,533
ERGP12157719	DEVELOPMENT OF ENGINEERS IN ADVANCED NETWORK ENGINEERING MANAGEMENT.	ONGOING	27,820,000
ERGP12157721	PAYMENT OF SOLICITORS AND ABETRATORS FEES RIGHT OF WAYS (ROW)	ONGOING	12,890,919
ERGP12157723	RENOVATION AND EQUIPPING OF LAW LIBRARY, SUPPLY OF LAW REPORTS/COURT RULES/JOURNALS & BOOKS	ONGOING	24,500,000
ERGP12157725	DEVELOPMENT OF LEGAL LEGAL OFFICERS IN ADR/PPP CONTRACT MANAGEMENT.	ONGOING	12,390,924
ERGP12157727	PRODUCTION OF UN DOMESTICATED CODE OF ETHICS FOR STAFF IN 36 STATES AND HEADQUARTERS	ONGOING	9,300,000

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ERGP12157731	SPECIAL DEVELOPMENT PROGRAMME FOR ACTU STAFF.	ONGOING	5,703,420
ERGP12157734	SENSITIZATION AND SEMINARS IN THE HEADQUARTERS AND 36 STATES' OFFICES	ONGOING	7,320,000
ERGP12157738	QUARTERLY MARKET SURVEY AND PRICE INTELLIGENCE SURVEILLANCE	ONGOING	8,470,312
ERGP12157741	PARTICIPATION IN WORLD PROCUREMENT CONGRESS	ONGOING	2,613,267
ERGP12157744	EXPANSION OF DATABASE MANAGEMENT SYSTEM	ONGOING	7,084,101
ERGP12157745	DEVELOPMENT OF PROCUREMENT STAFF.	ONGOING	5,862,685
ERGP12157747	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	9,759,528
ERGP12157749	PHYSICAL INSPECTION AND VERIFICATION OF STORES IN 36 STATES/ FIELD OFFICES INCLUDING ABUJA.	ONGOING	3,610,000
ERGP12157750	PROCUREMENT OF SECURITY DOCUMENT FOR STOCK VERIFICATION UNIT.	ONGOING	2,277,896
ERGP12157751	ACQUISITION OF LAPTOP SCANNERS PRINTERS, DESKTOPS AND I-PADS FOR STOCK TAKING, RECORDING DATABASE.	ONGOING	2,800,000
ERGP12157752	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICES, EQUIPMENT, FURNITURE, COMPUTERS, PRINTERS AND TABLES.	ONGOING	2,500,000
ERGP12157753	COMPUTERISED STOCK TAKEN ON PLANTS AND MACHINERY FHA/FMBN.	ONGOING	3,500,000
ERGP12157754	OFFICE REFURBISHMENTS	ONGOING	2,500,000
ERGP12157755	COMPUTERISED END OF THE YEAR STOCK TAKEN FOR IPSA ACCOUNTING.	ONGOING	16,000,000
ERGP12157756	UPGRADING OF THE WORKS SECTOR AND HOUSING SECTOR LIBRARIES	ONGOING	8,000,000
ERGP12157757	COLLECTION DEVELOPMENT OF LIBRARY BOOKS	ONGOING	8,000,000
ERGP12157758	INSPECTION & SURVEY OF FIELDS OFFICES IN THE 6 GEO-POLITICAL ZONES	ONGOING	2,000,000
ERGP12157759	BINDING OF WORKS & HOUSING SECTOR NEWSPAPERS	ONGOING	5,000,000
ERGP12157760	DAILY SUBSCRIPTION OF NEWSPAPERS FOR THE LIBRARY & DIRECTORS IN THE MINISTRY	ONGOING	3,375,791
ERGP12157761	ESTABLISHMENT OF E-LIBRARY IN THE MINISTRY'S 2 HEADQUARTER LIBRARIES	ONGOING	30,000,000
ERGP12157762	REHABILITATING & REVIVING "DEAD-END LIBRARIES" IN THE FIELD OFFICES OF THE 6 GEO-POLITICAL ZONES OF THE NATION	ONGOING	10,000,000
ERGP12157763	SPECIALISED ASSESSMENT AND EVALUATION OF CAPITAL PROJECTS ON BUDGET IMPLEMENTATION FOR WORKS AND HOUSING.	ONGOING	150,900,803
ERGP12157765	MONITORING OF REVENUE GENERATION AND ITS REMITANCE FOR 36 FIELD OFFICES FOR WORKS AND HOUSING.	ONGOING	76,587,610
ERGP12157766	COMPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET STAFF IN CONJUNCTION WITH BoF TO DETERMINE THE ON-GOING STAGES OF THE MINISTRY CAPITAL PROJECTS ACROSS THE SIX GEOPOLITICAL ZONES	ONGOING	117,000,000
ERGP12157768	COMPRHENSIVE ASSESSMENT OF AUDITED REPORT PRESENTED BY AGENCIES UNDER THE MINITRY.	ONGOING	187,279,532
ERGP12157770	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT	ONGOING	27,539,250
ERGP12157771	ESTABLISHMENT OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	ONGOING	58,238,406
ERGP12157773	PROCUREMENT OF SECURITY DOCUMENTS FOR WORKS AND HOUSING SECTORS.	ONGOING	10,800,001
ERGP12157774	NATIONAL COUNCIL MEETING ON WORKS	ONGOING	22,500,000
ERGP12157775	NATIONAL COUNCIL MEETING ON HOUSING AND URBAN DEVELOPMENT	ONGOING	22,500,000
ERGP12157777	PROJECT MONITORING ACROSS THE COUNTRY (WORKS)	ONGOING	16,200,000
ERGP12157779	PROJECT MONITORING ACROSS THE COUNTRY (HOUSING)	ONGOING	16,200,000
ERGP12157780	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	ONGOING	13,500,000
ERGP12157782	PRODUCTION OF DIGEST OF STATISTICS (WORKS)	ONGOING	3,770,049
ERGP12157783	PROCUREMENT AND INSTALLATION OF STATISTICAL PACKAGE FOR SOCIAL SCIENCES (SPSS) FOR DATA GATHERING AND ANALYSIS (WORKS)tical Package for Social Sciences (SPSS) for data gathering and analysis (Works)	ONGOING	2,700,000
ERGP12157784	DESIGN AND DEVELOPMENT OF MANPOWER DATABASE AND STATISTICAL ANALYSIS SYSTEM (MDSAS) WITH TRAINING ON ITS USAGE	ONGOING	4,050,000
ERGP12157786	PRODUCTION OF MANPOWER STATISTICAL QUARTERLY BULLETIN (WORKS)	ONGOING	3,600,000
ERGP12157787	FOI ACT IMPLEMENTATION ACTIVITIES (WORKS)	ONGOING	4,500,000
ERGP12157789	FOI ACT IMPLEMENTATION ACTIVITIES (HOUSING)	ONGOING	4,500,000
ERGP12157790	PRINTING OF NATIONAL BUILDING CODE (HOUSING)	ONGOING	4,500,000
ERGP12157792	ANNUAL PERFORMANCE REPORT	ONGOING	4,500,000
ERGP12157793	NATIONAL HOUSING SURVEY	ONGOING	13,500,000

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ERGP12157794	PUBLICATION OF MANPOWER STATISTICAL QUARTERLY BULLETIN (HOUSING)	ONGOING	4,163,695
ERGP12157795	PRODUCTION OF FEDERAL EXECUTIVE COUNCIL MEMOS / CAPACITY BUILDING	ONGOING	17,100,000
ERGP12157796	PREPARATORY INTERNATIONAL MEETINGS / CONFERENCES ACFTA, ETC	ONGOING	6,300,000
ERGP12157797	NATIONAL RESEARCH CONFERENCES ON ROADS AND HOUSING DEVELOPMENT	ONGOING	18,000,000
ERGP12157798	PRODUCTION OF MINISTERIAL REPORTS ON ACHIEVEMENT	ONGOING	11,700,000
ERGP12157799	INTER-MINISTERIAL PROJECT MONITORING & EVALUATION WITH FISCAL RESPONSIBILITY COMMISSION, BUDGET OFFICE, CABINET AFFAIRS AND OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	ONGOING	8,100,000
ERGP12157801	COORDINATION OF EXTENDED SPECIAL PUBLIC WORKS PROGRAMME	ONGOING	7,200,000
ERGP12157808	MEDIA INTERACTION/ SENSITIZATION PROGRAMME WITH FMWH ACCREDITED PRESS	ONGOING	5,850,000
ERGP12157813	SAMSUNG GALAXY TAB(S4, 4GB RAM)	ONGOING	1,350,000
ERGP12157818	EDITING SUITE & SPECIALIZED EQUIPMENT	ONGOING	2,821,242
ERGP12157820	IMPLEMENTATION OF OPEN GOVERNMENT PARTNERSHIP AND COMPLIANCE ROLES OF THE MINISTRY	ONGOING	9,000,000
ERGP12157823	PREPARATION OF ANNUAL REPORT (SERVICOM & REFORM)	ONGOING	4,500,000
ERGP12157828	FIELD OFFICE SENSITIZATION EQUIPMENT	ONGOING	13,500,000
ERGP12157832	PROFESSIONAL MEDIA TRAINING FOR PPRU STAFF	ONGOING	4,492,800
ERGP12157833	HOSTING OF MINISTERIAL QUARTERLY SERVICOM MEETING WITH THE PARASTATALS	ONGOING	4,980,084
ERGP12157835	SENSITIZATION ON THE IMPLEMENTATION OF OPEN GOVERNMENT PARTNERSHIP AND COMPLIANCE ROLES OF THE MINISTRY	ONGOING	3,600,000
ERGP12157836	MINISTERIAL PRESS BRIEFING	ONGOING	7,200,000
ERGP12157838	SENSITIZATION OF WORKS & HOUSING SECTORÃÂ¢ÃÂÂ¬ÃÂÂ¢S MSU STAFF/MSC MEMBERS	ONGOING	9,000,000
ERGP12157839	MEDIA ENGAGEMENT OF LAGOS EDITORS /PUBLISHERS	ONGOING	7,200,000
ERGP12157840	DEVELOPMENTAL PROGRAMMES FOR SENIOR AND JUNIOR STAFF IN THE HEADQUARTERS AND 36 FIELD OFFICES.	ONGOING	31,050,000
ERGP12157842	SENSITIZATION VISIT/PEER REVIEW OF WORKS & HOUSING SECTOR'S FIELD OFFICES NATION-WIDE	ONGOING	9,000,000
ERGP12157843	PRODUCTION OF DOCUMENTARY SHOWCASING ACHIEVEMENTS	ONGOING	10,800,000
ERGP12157845	STEWARDSHIP MEETINGS WITH EDITORS	ONGOING	5,032,918
ERGP12157846	RESEARCH INTO GOOD PRACTICES METHODS AND OPERATIONS FOR SERVICES (SERVICOM) IN COLLABORATION WITH OHCSF & BPSR	ONGOING	9,000,000
ERGP12157847	REPAIRS OF SUNDRIES, EQUIPMENT & OTHER NEEDED MAINTENANCE WORKS AS REQUIRED	ONGOING	10,199,021
ERGP12157851	STAFF VERIFICATION/DIGITILISATION OF NOMINAL ROLL UNIT TO LINK UP WITH 36 STATES FIELD HEADQUARTERS, & OHCSF	ONGOING	3,780,000
ERGP12157852	SENSITIZATION OF OFFICERS/PARASTATALS/STAKEHOLDERS ON ALL CURRENT GOVERNMENT REFORMS AT SIX GEO-POLITICAL ZONES	ONGOING	10,800,000
ERGP12157853	MANPOWER CAPACITY DEVELOPMENT AND REFORMS/SERVICOM IN WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	9,000,000
ERGP12157855	CONSTRUCTION OF DISPLAY BOARD (REFORM)	ONGOING	13,500,000
ERGP12157857	PURCHASE OF DRUGS,MEDICAL EQIPMENT & MEDICAL SUPPLY FOR USE @ MINISTRY'S CLINIC	ONGOING	17,379,408
ERGP12157859	PROCUREMENT OF SERVICE CHARTER OF THE MINISTRY TO THE STATE FIELD OFFICES.	ONGOING	18,000,000
ERGP12157862	PROCUREMENT OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, SCANNERS,PHOTOCOPIERS,A4,A3 & OTHER CONSUNMABLES) FOR MINISTRY CENTRAL STORE	ONGOING	2,250,000
ERGP12157863	SENSITIZATION PROGRAMME ON HEALTH, SAFETY AND ENVIRONMENT (HSE) COMPLIANCE IN ZONES	ONGOING	3,600,000
ERGP12157864	SENSITIZATION PROGRAMME ON LOCAL CONTENT OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	2,700,000
ERGP12157866	QUARTERLY & EMERGENCY MEETINGS WITH 74 FIELD CONTROLLERS WITH MANAGEMENT WITH TO INTERACT & COMMUNICATE POLICY DECISIONS	ONGOING	5,258,704
ERGP12157867	MONITORING OF GOVERNMENT PROJECTS/ACTIVITIES FOR PURPOSE OF BPSR IMPLEMENTATION & REPORTS (NSPSR) AND NATIONAL SERVICOM OFFICE EVALUATION, SCORING, GRADING AND ONLINE PUBLICATION	ONGOING	7,200,000

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ERGP12157870	FOLLOW UP SENSITIZATION AND CAPACITY BUILDING FOR REFORM DESK OFFICERS IN PARASTATALS	ONGOING	3,600,000
ERGP12157871	MANDATORY QUARTELY MONITORING/INSPECTION OF FIELD OFFICES, INVESTIGATE ASSIGNMENTS BASED ON THE DIRECTIVE OF HON.MIN/PERM SEC, TO KEEP MANAGEMENT ABREAST OF PROBLEMS/CHALLENGES BEING FACED ,COMMUNICATE URGENT INFORMATION TO FILED CONTROLLERS ETC	ONGOING	5,346,985
ERGP12157875	CREATION OF HSE EQUIPMENT FOR OFFICERS TO ENHANCE THEIR PERFORMANCE	ONGOING	4,500,000
ERGP12157877	PHYSICAL INSPECTION & VERIFICATION OF STORES IN 36 FIELD HEADQUARTERS & ABUJA	ONGOING	638,380
ERGP12157879	DEVELOPMENTAL PROGRAMME ON SERVICOM FOR STAFF AT THE HEADQUARTERS.	ONGOING	18,000,000
ERGP12157881	HOSTING OF MINISTERIAL REFORM COMMITTEE WITH THE PARASTATALS	ONGOING	4,500,000
ERGP12157884	CREATION/INAUGURATION OF DESK OFFICERS FOR REFORMS & SERVICOM IN STATE FIELD OFFICES	ONGOING	6,300,000
ERGP12157886	MAINTENANCE OF MEDICAL EQUIPMENT	ONGOING	2,340,000
ERGP12157890	DIGITILISATION OF PENSION UNIT TO LINK UP WITH PENSION OFFICE & OAGF	ONGOING	5,499,778
ERGP12157894	QUARTELY CAPITAL ALLOCATION TO 36 STATES INCLUDING ABUJA FOR RUNNING OF FIELD OFFICES	ONGOING	5,865,030
ERGP12158065	2020/2021 MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NITDA	ONGOING	11,326,958
ERGP12159708	AGBANI-NARA-NKEREFI-UBURU ROAD WITH SPUR AT NARA-USU-ONICHA-OKPOSI IN EBONYI IN EBONYI/ENUGU STATES	NEW	140,000,000
ERGP12159709	REHABILITATION OF OYO-ISEYIN ROAD IN OYO STATE	NEW	290,000,000
ERGP12159710	REHABILITATION OF IDOANI-OTUO ROAD IN EDO.ONDO STATES	NEW	665,700,000
ERGP12159712	REPAIRS OF ILORIN-OGBOMOSHO DUAL CARRIAGEWAY ROAD (IIORIN BOUND IN KWARA STATE (CHO+0+000-CH17+000)	NEW	112,907,971
ERGP12159713	REPAIRS OF LLORIN-OGBOMOSHO DUAL CARRIAGEWAY ROAD (OGBOMOSHO BOUND) IN KWARA STATE (CH0+000-CH17+000)	NEW	121,651,531
ERGP12159714	SPECIAL REPAIRS OF ASABA-ILLAH ROAD (CH3+450-CH18+250) IN DELTA STATE	NEW	127,837,087
ERGP12159715	SPECIAL REPAIRS OF FLOODED SECTION OF LOKOJ A-GAN AJA-SHINTAKU-DEKINA-AYANGBA ROAD (LOKOJA-GANAJA SECTION I) (CH7+350-CH8+350) IN KOGI STATE	NEW	129,503,196
ERGP12159716	SPECIAL REPAIRS OF LIBERTY ROAD (OBAFEMI AWOLOWO ROAD) 1.5KM IN OYO STATE	NEW	88,166,919
ERGP12159717	SPECIAL REPAIRS OF DADINKOWA-BIU SECTION OF GOMBE-BIU ROAD IN BORNO STATE	NEW	0
ERGP12159718	REPAIRS OF OKPOSI-NARA ROAD (KM12+600-KM15+100) IN EBONYI STATE	NEW	127,954,364
ERGP12159719	REPAIRS OF CRITICALLY FAILED SECTIONS BETWEEN KM10+000 AND KM23+500 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	NEW	132,283,381
ERGP12159720	REPAIRS OF CRITICAL SECTIONS ALONG LFAKI-OYE- IKOLE-OMUO-KOGI STATE BORDER ROAD (R.561) IN EKITI STATE	NEW	111,323,535
ERGP12159721	SPECIAL REPAIRS OF OSIN-UFOT-ESUK-ORO ROAD IN AKWA LBOM STATE	NEW	126,121,176
ERGP12159722	SPECIAL REPAIRS OF ILLESE-IJEBU-IMUSIN ROAD IN OGUN STATE	NEW	106,129,568
ERGP12159723	SPECIAL REPAIRS AREAS AND CONSTRUCTION OF CONCRETE LINED DRAINS ALONG CALABAR-ATIMBO-IKANG/CAMEROUN BORDER IN CROSS RIVER STATE	NEW	131,198,681
ERGP12159724	SPECIAL REPAIRS OF UGEP-EDIBA-ABAOMEGA(EBONYI STATE BORDER) ROAD IN CROSS RIVER STATE	NEW	131,481,144
ERGP12159725	SPECIAL REPAIRS OF OUTSTANDING SECTION OF IBADAN (NEW GARAGE)-ODO ONA-LDI AYUNRE-OGUNMAKIN-ALAPAKO ROAD	NEW	149,422,441
ERGP12159726	SPECIAL REPAIRS OF SANKWALA-OBUDU MOUNTAIN RESORT ROAD (CH0+000-CH70+000) IN CROSS RIVER STATE	NEW	132,016,315
ERGP12159727	SPECIAL REPAIRS OF APIAPUM-OBUBRA ROAD (CHO+OOO-CH12+000) IN CROSS RIVER STATE	NEW	131,131,019
ERGP12159728	EMERGENCY REPAIRS OF OTUKPO-ADUM-OJU ROAD, BENUE STATE	NEW	141,175,643
ERGP12159729	SPECIAL REPAIRS OF ISARA-AGO- IWOYE ROAD, PHASE II, IN OGUN STATE	NEW	82,693,603
ERGP12159731	FLOOD CONTROL IN DARAZO TOWNSHIP ROAD IN BAUCHI STATE	NEW	131,621,482
ERGP12159732	EMERGENCY MAINTENANCE OF COSTAIN ROAD, EKO BRIDGE AND IJORA ROAD IN LAGOS STATE	NEW	101,397,116

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ERGP12159734	EMERGENCY REPAIRS OF COLLAPSED CULVERTS AT TWO LOCATIONS:CH 10+300 AND CH9+900 (NEARCALABAR CITY GATE) ALONGCALABAR-UGEP-LKOM ROAD INCROSS RIVER STATE	NEW	110,082,533
ERGP12159735	EMERGENCY SPECIAL REPAIRS OF CALABAR-AKAMKPA-LKOM ROAD(TINAPA JUNCTION- ODUKPANI JUNCTION SECTION)	NEW	132,293,625
ERGP12159736	EMERGENCY REPAIRS OF OBALENDEFLYOVER BRIDGE IN LAGOS STATE	NEW	144,950,226
ERGP12159738	EMERGENCY REPAIRS OF PUNCTUREDBRIDGE DECK ON ISOKO BRIDGE(CH.55+000) ALONG BENIN-OFOSU-ORE SHAGAMU/EDO STATE BORDERROAD (ROUTE A 121	NEW	18,787,277
ERGP12159739	EMERGENCY MAINTENANCE OF IJORAROAD (BY GASKIYA ENVIRON) INLAGOS STATE	NEW	83,331,632
ERGP12159741	EMERGENCY REPAIRS OF FAILEDSECTION OF MARINA AND EBUTE ERAIN LAGOS STATE	NEW	37,019,382
ERGP12159742	EMERGENCY REPAIRS OF FAILEDSECTION ON APONGBON BRIDGE INLAGOS STATE	NEW	77,729,895
ERGP12159744	EMERGENCY MAINTENANCE OFLKORODU ROAD (FADEYI-MARYLAND)IN LAGOS STATE	NEW	260,317,798
ERGP12159745	REPAIRS OF DAMAGED ELEMENTS OF OGHARA BRIDGES 1 & 2 AT CH 45+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6839	NEW	119,019,231
ERGP12159746	SPECIAL REPAIRS OF FAILED SECTION AND CONSTRUCTION OF CONCRETE LINED DRAINS AND FLODED AREAS ALONG CALABAR-OLD AIRPORT ODUKPANI-EBRUKUTU ROAD IN CROSS RIVER STATE C/NO.6838	NEW	128,788,899
ERGP12159747	EMERGENCY REPAIRS OF IKORODU-ITOIKIN ROAD IN LAGOS STATE C/NO.6837	NEW	106,081,243
ERGP12159748	SPECIAL REPAIRS OF WASHOUT AND CRITICAL FAILED SECTIONS BETWEEN KM 53+800-KM94+860 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE C/NO.6836	NEW	127,185,616
ERGP12159749	SPECIAL REPAIRS OF FOUR (4) CRITICAL LOCATIONS ALONG IBADAN TO OYO ROAD ROUTE NO,20 (A1) C/NO.6835	NEW	44,465,667
ERGP12159750	REPAIRS OF CRITICALLY BAD PORTIONS ROAD AND WASHOUTS ALONG KATSINA-DUTSINMA-KARFI-FUNTUA ROAD IN KATSINA STATE	NEW	54,170,305
ERGP12159751	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM3+500-KM8+500) C/NO.6832	NEW	132,005,178
ERGP12159752	SPECIAL REPAIRS OF AKOD-EDE-OSHOGBO ROAD IN OSUN STATE C/NO.6831	NEW	117,292,181
ERGP12159753	SPECIAL REPAIRS OF SAMINAKA LERE-KAGORO ROAD IN KADUNA STATE C/NO.6830	NEW	130,243,615
ERGP12159754	SPECIAL REPAIRS OF OKIGWE-UTURU-AKAEZE ROAD (UTURU0EBONYI STATE BORDER) IN ABIA STATE C/NO.6828	NEW	132,072,961
ERGP12159756	SPECIAL REPAIRS OF ORLU-AKOKWA ROAD CH 0+000 (BANANA JUNCTION) TO CH 7+000 (MGBE) IN IMO STATE C/NO.6827	NEW	111,597,359
ERGP12159757	SPECIAL REPAIRS OF EMERGENCY DESILTING OF BLOCKED DRAINS ALONG SOME FEDERAL ROADS IN LAGOS STATEC/NO.6833	NEW	100,000,000
ERGP12159764	CONSTRUCTION OF LANGTANG-WASE BRIDGE	NEW	3,290,000,000
ERGP12159769	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING	100,000,000
ERGP12159797	PRODUCTION OF COMPLAINTS AND INFO BOXES, FLIERS ACQUISITION OF AMD I-PAD FOR EASY RECORDING OF INVESTIGATION, ETC.	NEW	5,284,476
ERGP12159799	COUNTERPART FUNDING FOR PROJECTS BEING CO-FINANCED WITH CHINA EXIM BANK LOAN, EXPANSION OF ABUJA-KEFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD IN NASARAWA AND BENUE STATE, CONSTRUCTION OF LAFIA BYEPASS AND 9TH MILE (ENUGU) - OTURKPO - MAKURDI ROAD IN ENUGU AND BENUE STATE.	NEW	4,000,000,000
ERGP12159802	DUALIZATIONOF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	140,000,000
ERGP12159907	CONSTRUCTION OF ROAD IN SELECTED COMMUNITIES IN KANKARA LGC KATSINA STATE	ONGOING	280,000,000
ERGP12159909	REHABILITATION / REPAIRS OF ROAD AT BURDUGAU, DANMARKE,YALWA, KKR, KANKARA KATSINA STATE	ONGOING	480,000,000
ERGP12160103	UWALOR OKE ROAD UROMI WITH DRAINAGES ESAN NORTH EAST EDO STATE (5KM)	NEW	280,000,000
ERGP12160105	WARRAKE - IYAKHARA - EGONO ROAD OWAN EAST LGA EDO STATE (12.5)	NEW	305,000,000

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ERGP12160107	AGENEBODE- UDOCHI -OSANGBE ROAD ETSAKO CENTRAL, EDO STATE	NEW	420,000,000
ERGP12160332	CONSTRUCTION OF MARARABA - DONGA ROAD IN TARABA STATE	NEW	0
ERGP12160353	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED EDUCATIONAL AND HEALTH INSTITUTE IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP12160356	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED EDUCATIONAL AND HEALTH INSTITUTE IN KEBBI SOUTH AND KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	250,000,000
ERGP12160360	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED EDUCATIONAL AND HEALTH INSTITUTE IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	250,000,000
ERGP12160362	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED EDUCATIONAL AND HEALTH INSTITUTE IN ZAMFARA WEST AND ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	250,000,000
ERGP12160367	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED EDUCATIONAL AND HEALTH INSTITUTE IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE.	NEW	250,000,000
ERGP12160370	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED EDUCATIONAL AND HEALTH INSTITUTE IN SOKOTO EAST AND SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	250,000,000
ERGP12160569	EMERGENCY REPAIRS OF MARARABA - ZING ROAD	NEW	175,000,000
ERGP12160586	EMERGENCY REINSTATEMENT OF WASHOUT AT GADAN BRIDGE ALONG KADUNA (VIA MARARABA) TO SAMINAKA (JOS) ROAD IN KADUNA STATE	NEW	175,000,000
ERGP12160592	REHABILITATION OF MARARABA-PAMBEGUWA SAMINAKA JOS ROAD, SECTION II PAMBEGUWA - SAMINAKA ROAD IN KADUNA STATE C/NO.6013	NEW	1,000,000,000
ERGP12160603	FIRST AVENUE TO BEHIND WAR COLLEGE QUARTERS TO 6TH AVENUE	NEW	305,000,000
ERGP12160608	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT GWARINPA AREA FCT	NEW	250,000,000
ERGP12160770	CONSTRUCTION OF TAGWAYE KARASA ZANAABI ROAD, DOGUWA LOCAL GOVERNMENT, KANO STATE	ONGOING	1,000,000,000
ERGP12160854	REHABILITATION OF IRRUA TOWNSHIP ROADS IN EDO CENTRAL	ONGOING	170,000,000
ERGP12160864	COMPLETION OF IRRUA - OPOJI - USUGBENU ROAD, EDO CENTRAL	ONGOING	170,000,000
ERGP12160874	CONSTRUCTION OF USUGBENU TOWNSHIP ROADS	NEW	170,000,000
ERGP12160886	CONSTRUCTION OF DEYI ROAD JUNCTION TO LAKWAYA ROAD	NEW	350,000,000
ERGP12160915	RECONSTRUCTION OF EKPOMA-EMUHI OLD FEDERAL ROAD	NEW	170,000,000
ERGP12161101	CONSTRUCTION OF CONCRETE PAVEMENT ROAD AT ISUOCHI	NEW	75,000,000
ERGP12161144	UPGRADING AND REHABILITATION OF KEFFI - AKWANGA LAFIA ROAD PROJECT PHASE II	NEW	56,762,833,222
ERGP12161192	REHABILITATION OF ASABA - AGBOR EDO STATE BORDER DUAL CARRIAGEWAY ROAD DELTA STATE	NEW	140,000,000
ERGP15155746	IMPLEMENTATION OF (UNO/AU) AND NATIONAL ANTI-CORRUPTION ACTIVITIES	NEW	5,580,000
ERGP23155570	PROVISION OF MATERIAL HANDLING EQUIPMENT AND FOUR WHEEL DRIVE VEHICLES FOR WORKSHOP OPERATIONS	NEW	4,000,000
ERGP23160519	CONSTRUCTION OF ADDITIONAL HOSTEL AT COLLEGE OF HEALTH TECH KKR KATSINA	ONGOING	200,000,000
ERGP26161102	CONSTRUCTION OF MINI SPORTS STADIUM AT NKWO AGU	NEW	165,000,000
ERGP27152475	PROVISION OF INFRACSTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM	ONGOING	603,844,746
ERGP27152495	CONSTRUCTION/COMPLETION OF ROADS, DRAINAGES AND CULVERTS AT SITE AND SERVICES ESTATE, IKOLABA LAYOUT IBADAN-OYO STATE, KAPWA LAYOUT, AIR PORT ROAD, LUGBE-ABUJA, SAFEJO BEHIND NTA,OGBOMOSO-OYO STATE, DAURA TOWNSHIP ESTATE ROADS-KATSINA STATE, AMARAYAWA ROAD-GRA ROAD-JIGAWA STATE, ASPHALTING OF UPPER AIRPORT ROAD TO ULEMO, BENIN CITY, LINK ROAD AT IYEU, 8KM AWO AKPALI-AWO ATUKWO ROAD, ANKPA LGA-KOGI STATE, OSURU IN OGBOMOSO SOUTH LGA-OYO STATE,TOWNSHIP ROAD IN KANTI, 1KM ALONG AMARYAWA ROAD AND ACROSS 6 GEO-POLITICAL ZONES	NEW	4,600,423,591
ERGP27152526	DESIGN AND INSTALLATION OF SOLAR POWER PV MICROGRID SYSTEM AND ENERGY RETROFITTING OF THE FEDERAL MINISTRY OF WORKS AND HOSUING HEADQUARTWERS MABUSHI ABUJA	ONGOING	700,000,000

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ERGP27152587	IMPROVEMENT/MAINTENANCE OF ELECTRICAL SYSTEM, H.T/L.T NETWORK ASSEMBLY AT HEADQUARTERS AND ALL FIELD OFFICES	ONGOING	102,048,934
ERGP27152623	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTIONS (GENERATION OF HYBRID PV SOLAR POWERED ENERGY)	ONGOING	15,669,936
ERGP27153391	RETROFITTING OF PUBLIC BUILDING WITH RENEABLE ENERGY POWER SOURCE IN FED. MIN. OF WORKS, & HOUSING (HOUSING BUILDING) AND THREE FEDERAL SECRETARIATS	ONGOING	36,400,000
ERGP27153394	BUILDING ENERGY EFFICIENCY CODE(BEEC)	ONGOING	9,400,000
ERGP27153396	BUILDING ENERGY EFFICIENCY GUILDLINE(BEEG)	ONGOING	9,400,000
ERGP27153400	PROVISION AND MAINTENANCE OF LIFTS AT MABUSHI HEADQUARTERS AND FIELD HEADQUARTERS	ONGOING	28,000,000
ERGP27153403	REHABILITATION/MAINTENANCE OF EXISTING FIRE FIGHTING SYSTEM AT THE HEADQUARTERS, MABUSHI	ONGOING	4,700,000
ERGP27153410	INSTALLATION, REPAIR/MAINTENANCE OF AIR CONDITIONERS AT THE HEADQUARTERS, MABUSHI AND FIELD OFFICES	ONGOING	10,000,000
ERGP27153413	REHABILITATION AND MAINTENANCE OF FIRE FIGHTING SYSTEMS IN FEDERAL SECRETARIATS	ONGOING	48,300,000
ERGP27153416	REHABILITATION/MAINTENANCE OF PLUMBING SYSTEM (FIXTURES, FITTINGS AND PIPES) AT HEADQUARTERS, MABUSHI	ONGOING	10,000,000
ERGP27153422	PROVISION OF INFRACSTRUCTURES (ROADS, DRAINS AND CULVERTS) FOR 150 NO FULLY SERVICED PLOTS IN FEDERAL GOVT. ESTATE ACROSSS THE NATION	ONGOING	75,147,268
ERGP27153426	REHABILITATION/REPAIR OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN FEDERAL GOVERNMENT ESTATE	ONGOING	27,311,843
ERGP27153431	REHABILITATION/REPAIR OF PARKS AND DRIVE AND OTHER INFRANTRUCTURES IN FEDERAL SECRETERIAT NATIONWIDE	ONGOING	21,470,648
ERGP27153437	PROVISION OF ENGINEERING WORKSHOP TOOLS (MECHANICAL AND ELECTRICAL TOOLS)	ONGOING	13,900,665
ERGP27153442	CONNECTION OF WATER TO PUBLIC MAIN/PROVISION OF WATER REHABILITATION/REPAIRS OF BOREHOLES TREATMENT PLANTS/CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTERS AND FIELD HEADQUARTERS.	ONGOING	2,000,000
ERGP27153447	IMPROVEMENT OF WATER SANITATION AT THE HEADQUARTERS COMPLEX	ONGOING	1,312,183
ERGP27153453	DEVELOPMENTAL PROGRAMME ON ENGINEERING BEST PRACTICES (DESIGN AND SUPERVISION) IN THE FIELD OF CIVIL, STRUCTURE, ELECTRICAL AND MECHANICAL ENGINEERING	ONGOING	63,232,752
ERGP27153479	ESTABLISHMENT AND OPERATIONALISATION OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM INCLUDING THE CREATION OF DIGITAL INFRASTRUCTURE FOR REAL TIME ONLINE PREPARATION, EXECUTION AND PERFECTION OF CERTIFICATE OF OCCUPANCY (E- C OF O)	ONGOING	392,726,328
ERGP27153488	VALUATION OF FMW&H ASSETS IN SOKOTO, ONDO, ADAMAWA, CROSS RIVER AND NIGER STATES IN FURTHERANCE OF THE ADOPTION AND IMPLEMETATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STARTDARD (IPSAS)	ONGOING	62,965,000
ERGP27153495	DEVELOPMENT OF ICT INFASTRUCTURE FOR SEAMLESS REVIEW OF LAND CHARGE REGIME, ONLINE IMPOSITION AND COLLECTION OF LAND-BASED REVENUE TO IMPROVE FEDERAL GOVERNMENT REVENUE	ONGOING	68,600,000
ERGP27153504	DIGITIZATION OF FEDERAL LAND REGISTRY SERVICE DELIVERY IN THE FACILITATION OF SEAMLESS ONLINE TRANSACTION PURSUANT TO THE IMPROVEMENT OF EASY OF DOING BUSNIESS IN THE COUNTRY	ONGOING	20,000,000
ERGP27153512	PRODUCTION OF CERTIFICATE OF OCCUPANCY FORMAT WITH SPECIALISED ICT FEATURES FOR SEAMLESS TITLING OF FEDERAL GOVERNMENT LANDS NATIONWIDE	ONGOING	25,000,000
ERGP27153522	ACQUISITION OF TITLE DEED PLAN (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS	ONGOING	18,750,000
ERGP27153538	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUIDING/STRUCTURE ON LAND ACUIRED BY FEDERAL GOVERNMENT IN SIX GEO-POLITICAL ZONE OF THE COUNTRY FOR HOUSING	ONGOING	84,000,000
ERGP27153546	FACILITATION OF LAND ADMINISTRATION	ONGOING	30,000,000
ERGP27153553	VERIFICATION, COMPILATION AND INVENTORISATION OF FEDERAL GOVERNMENT ASSESTS ENUGU, OYO, BORNO, RIVER AND KADUNA STATE	ONGOING	30,500,000

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ERGP27153560	REVIEW OF COMPENSATION ASSESSMENT RATE FOR CROPS AND ECONOMIC TREE FOR PUBLIC LANDS ACQUISITION NATIONWIDE	ONGOING	22,500,000
ERGP27153568	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT DAMATURU, YOBE STATE	ONGOING	69,908,807
ERGP27153582	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT LAYIN ZANA AREA OF KATSINA, KATSINA STATE	ONGOING	60,204,173
ERGP27153610	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF STORM WATER DRAINAGE CHANNEL AT HIGH LEVEL AREA OF MAKURDI, BENUE STATE..	ONGOING	92,098,882
ERGP27153625	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN OSHOGBO, OSUN STATE	ONGOING	87,493,938
ERGP27153639	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT OWELLE EBO, ONITSHA, ANAMBRA STATE	ONGOING	80,500,000
ERGP27153660	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ABORU-ABESAN LAGOS STATE.	ONGOING	55,820,199
ERGP27153670	SLUM UPGRADE; COMPLETION OF CLASSROOM BLOCKS, PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500/300 KVA TRANSFORMERS PROVISION, HANDPUMPS AND UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL IN DAMATURU LGA-YOBE STATE, BLOCKS OF 2NO STOREY CLASSROOM AT IRUAH PRIMARY SCHOOL, IKHUERAN-OWAN-EAST LOCAL GOVERNMENT EDO STATE, CONSTRUCTION OF MARKET LOCK-UP SHOPS AT OLUMA QUARTERS, PROVISION OF PERIMETER FENCE AT FEDERAL UNIVERSITY DUTSE AND THE SIX (6) GEOPOLITICAL ZONES AND COMPLETION/RENOVATION OF CLASSROOMS BLOCKS ACROSS FEDERAL CONSTITUENCIES (ERGP18127778)/(ERGP30132574)	ONGOING	2,969,852,835
ERGP27153681	COMPLETION/PROVISION OF SOLAR BOREHOLES, MOTORIZED, DEEP WELLS AND VIP FACILITIES WITH SOLAR POWERED BOREHOLE IN PUBLIC SCHOOL IN LOCATIONS ACROSS SIX GEO-POLITICAL ZONE (ERGP30132602)	NEW	2,235,800,000
ERGP27153701	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS IN IWO-ISIN, KWARA STATE	ONGOING	42,009,431
ERGP27153706	COMPLETION OF METERNITY CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY (ERGP80101071)	NEW	875,000,000
ERGP27153715	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION OF ROADS, CULVERTS AND DRAINS IN INNER CORE OF GWAGWA COMMUNITY, AMAC, ABUJA FCT.	ONGOING	42,546,515
ERGP27153716	SETTLEMENT OF LIABILITIES IN MDGs, SDGs, ZIP AND DIRECT MANDATA PROJECTS.	NEW	6,363,395,718
ERGP27153839	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT OKITIPUPA (ONDO STATE), OLOKUN-IKARE AKOKO (ONDO STATE), IJEBU-MUSHIN (OGUN STATE) MAIDUGURI (BORNO STATE),GWARINPA (FCT), AMARATA, YENEGOA (BAYELSA STATE), IPEE, OFFA, (KWARA STATE)	ONGOING	170,610,266
ERGP27153883	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED STREETLIGHT IN IPEE COMMUNITY,OFFA, KWARA STATE	NEW	29,800,000
ERGP27153968	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED STREETLIGHT IN KPADUMA/ KORODUMA COMMUNITY, AMAC, FCT	NEW	30,000,000
ERGP27153998	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED STREETLIGHT IN THE 3 SENETORIAL ZONES OF ONDO STATE AT 1. OMOTEMI STREET, OKITIPUPA, 2. IRENITEMI AREA, ONDO, & 3. OLOKUN QUARTERS, ARIGIDI-AKOKO, ONDO STATE	NEW	62,790,000

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ERGP27154025	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF 4 NOS. MOTORISED BOREHOLE SYSTEM IN (1) OMIYALE QUARTERS, IBADAN, IBADAN SOUTH EAST LGA, OYO STATE, (2) OLORUNSOGO QUARTERS, IBADAN, IBADAN SOUTH EAST LGA, OYO STATE (3) GWAGWA COMMUNITY, AMAC, FCT, (4) KPADUMA COMMUNITY, AMAC, FCT.	NEW	44,000,000
ERGP27154068	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF INVOLVING 5NOS SOLAR POWERED BOREHOLES IN 1. ABAKALIKI, EBONYI STATE, 2. KADUNA, KADUNA STATE, 3. DAMATURU, YOBE STATE, 4.KPAUTAGI , NIGER STATE, 5. IKOT EKPENE, AKWA IBOM STATE	ONGOING	47,500,000
ERGP27154114	PROVISION OF INFRASTRUCTURE (ROADS & DRAINS, ELECTRICITY) IN THE NEW TOWN IN FCT	ONGOING	80,108,685
ERGP27154159	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLANS FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	103,374,650
ERGP27154188	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR OGBOMOSHO (OYO STATE) & KAFANCHAN (KADUNA STATE)	ONGOING	40,928,758
ERGP27154213	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL PLANNING STANDARDS THROUGH WORKSHOP OF DIRECTORS AND TOWN PLANNING EXPERTS AT AKURE, ONDO STATE	ONGOING	26,008,526
ERGP27154240	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	30,680,040
ERGP27154261	DEVELOPMENTAL PROGRAMME FOR MIDDLE & LOWER LEVEL TOWN PLANNERS ON AUTOCAD, ARCGIS & PROJECT MANAGEMENT AT ABUJA, FCT	ONGOING	16,801,743
ERGP27154287	ASSESSMENT AND REPORTING OF NEW URBAN AGENDA AND SDG II ON SUSTAINABLE CITIES.	NEW	20,493,638
ERGP27154305	STAKEHOLDERS' SENSITIZATION WORKSHOP ON THE REVISED NATIONAL URBAN DEVELOPMENT POLICY AT ABUJA, FCT	ONGOING	29,893,638
ERGP27154350	ATTENDANCE OF STATUTORY MEETINGS & ACTIVITIES OF UN GENERAL ASSEMBLY, UN-HABITAT GENERAL ASSEMBLY, WORLD URBAN FORUM (WUF) SHELTER AFRIQUE, AFRICAN UNION SPECIALIZED TECHNICAL COMMITTEE 8 (AU-STC 8), UNITED CITIES & LOCAL GOVERNMENT OF AFRICA (UCLA)	ONGOING	36,459,178
ERGP27154381	FIELD ASSESSMENT OF NATIONAL HABITAT COMMITTEE AND STATUTORY SUPPORT TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO) & NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	72,259,868
ERGP27154401	PREPARATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN JALINGO (TARABA) IBADAN (OYO) AND SULEJA (NIGER)	ONGOING	50,749,131
ERGP27154428	CONDUCT OF NATIONAL WORKSHOP ON DEVELOPMENT OF INDIGENOUS COLOUR CODES FOR LAND USES IN NIGERIA	ONGOING	20,936,535
ERGP27154449	REVIEW OF URD 2013 INFORMATION BOOKLET ON DEVELOPMENT CONTROL MATTERS AND PUBLICATION OF 1,000 COPIES OF 2ND EDITION OF BOOKLET	ONGOING	5,000,000
ERGP27154469	PREPARATION OF AS-BUILT DIGITAL LAYOUT & SITE DEVELOPMENT PLANS FOR SITES & SERVICES SCHEMES AND FG. ESTATES NATIONWIDE	ONGOING	18,000,000
ERGP27154490	CONSTRUCTION AND EQUIPMENT OF SITE OFFICE AT KUJE SITES & SERVICE ESTATE, KUJE AREA COUNCIL ABUJA FCT.	NEW	30,000,000
ERGP27154507	ESTABLISHMENT, INAUGURATION & SERVICING OF ACTIVITIES OF NIGERIA'S PARTICIPATORY SLUM UPGRADING PROGRAMME-PSUP'S COUNTRY TEAM AND ATTENDANCE OF STATUTORY MEETINGS OF PSUP	ONGOING	30,000,000
ERGP27154521	SLUM IDENTIFICATION & MAPPING IN MINNA, NIGER STATE	ONGOING	13,360,211
ERGP27154535	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT ZURU, KEBBI STATE	ONGOING	90,000,000
ERGP27154548	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT OSHODI LGA, LAGOS STATE	ONGOING	47,500,000
ERGP27154558	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS AT IKENNE/SAGAMU/REMO NORTH LGA, OGUN STATE	ONGOING	90,000,000

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ERGP27154621	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF PHASE II OF ROADS, CULVERTS AND DRAINS IN IKOT EKPENE/OBOT AKARA/ ESSIEN UDIM, AKWA IBOM STATE.	ONGOING	90,000,000
ERGP27154648	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED BOREHOLES IN LAGOS MAINLAND, LAGOS STATE	ONGOING	37,570,367
ERGP27154670	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	11,991,487,952
ERGP27154684	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	5,656,924,410
ERGP27154695	COMPLETION/TAKE-OFF GRANT FOR SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	104,307,843
ERGP27154711	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING	1,498,000,000
ERGP27154727	DEVELOPMENTAL PROGRAMMES FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT	ONGOING	131,053,211
ERGP27154743	CONSTRUCTION OF HEADQUARTERS FOR FIVE (5) REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING	210,009,801
ERGP27154753	COMPLETION/TAKE-OFF GRANT FOR MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	35,163,439
ERGP27154771	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	35,391,414
ERGP27154780	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	46,279,179
ERGP27154789	COMPLETION/TAKE-OFF GRANT FOR BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	35,105,572
ERGP27154800	CONSTRUCTION OF MODEL BUILDING CRAFT TRAINING SCHOOL FENCING OF THE SITE (PHASE 1) DAMATURU, YOBE STATE.	ONGOING	35,252,891
ERGP27154814	FENCING OF FEDERAL SECRETARIAT LAND JALINGO, TARABA STATE.	ONGOING	56,320,107
ERGP27154828	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND BIRNIN KEBBI, KEBBI STATE	ONGOING	56,640,590
ERGP27154839	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND LOKOJA, KOGI STATE	ONGOING	56,227,590
ERGP27154853	FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA AND OSUN STATES	ONGOING	385,532,000
ERGP27154863	CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTSMEN IN BUILDING CRAFT TRAINING SCHOOLS NATIONWIDE.	ONGOING	35,000,000
ERGP27154893	MAJOR REHABILITATION, RESTORATION AND FACILITY MANAGEMENT (SECURITY, JANITORIAL SERVICES, HORTICULTURE & MANAGEMENT SERVICES) OF 24 EXISTING FEDERAL SECRETARIATS IN 24 STATES AND OTHER MDAS	ONGOING	1,400,257,600
ERGP27154902	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF WORKS AND HOUSING (HEADQUARTERS), ABUJA	ONGOING	56,048,039
ERGP27154918	RENOVATION OF FIELD OFFFICES IN KOGI, ABUJA, BAYELSA, KEBBI, NASARAWA, LAGOS, EBONYI, ANAMBRA OSUN, ZAMFARA, ABIA, EKITI AND TARABA STATES	ONGOING	70,096,751
ERGP27154934	PROVISION OF SECURITY, ENVIRONMENTAL AND OTHER HORTICULTURAL WORKS AT COMPLETED NATIONAL HOUSING PROGRAMME SITES	ONGOING	70,000,000
ERGP27154945	FACILITY MANAGEMENT OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON, DR. NNAMDI AZIKIWE AT ONITSHA, ANAMBRA STATE (SECURITY, JANITORIAL SERVICES, HORTICULTURE & MANAGEMENT SERVICES)	ONGOING	56,182,000
ERGP27154958	TAKE-OFF GRANT FOR THE NEWLY APPROVED FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT.	NEW	150,000,000
ERGP27154985	REGISTRARS OF THE PROFESSIONAL REGULATORY BODIES IN THE HOUSING SECTOR (ARCON, CORBON,TOPREC, QSRBN, ESVARBON	ONGOING	307,233,139
ERGP27155005	PERIMETER, TOPOGRAPHIC AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO - POLITICAL ZONE AND F.C.T	ONGOING	36,773,515
ERGP27155316	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) FOR AT NKWUBO, ENUGU STATE	ONGOING	66,500,000
ERGP27155325	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	70,000,000
ERGP27155331	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINAGE, ELECTRICTY & WATER SUPPLY) LINKING PPP ESTATE, AGBARA & ABEOKUTA OGUN STATE	ONGOING	66,500,000

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ERGP27155335	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINGE & ELECTRICITY TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	ONGOING	70,600,438
ERGP27155369	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) TO PPP ESTATE SITE, KARU NASARAWA STATE	NEW	10,000,000
ERGP27155387	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT SOKOTO, SOKOTO STATE	ONGOING	70,013,192
ERGP27155397	PROVISION OF ON-STE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR SOCIAL HOUSING AT ANAMBRA STATE	ONGOING	35,000,000
ERGP27155412	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	ONGOING	70,000,000
ERGP27155423	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY) FOR SOCIAL HOUSING AT SULEJA, NIGER STATE	ONGOING	75,600,000
ERGP27155443	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DARINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPEMENT AT GWAGWALADA, FCT STATE UNDER THE AFFORDABLE HOUSING MANAGEMENT INITAITIVE (AHDMI)	NEW	1,260,307,819
ERGP27155455	PPP DIGITAL PLATFORM FOR MANAGEMENT/OPERATION OF THE MINISTRY HOUSING PRODUCTS & SERVICES	NEW	38,500,000
ERGP27155466	HIGHWAYS DEVELOPMENT MANAGEMENT INITIATIVE (HDMI) PROJECT DEVELOPMENT COST - PPP COLLABORATION	NEW	350,000,000
ERGP27155474	FEASIBILITY STUDIES FOR THE 10 PROJECT CORRIDORS OF THE HDMI - PPP COLLABORATION	NEW	70,000,000
ERGP27155483	HDMI REQUEST FOR PROPOSALS (RFP), REQUEST FOR QUALIFICATION (RFQ), ADVERTISEMENTS - PPP COLLABORATION	NEW	10,000,000
ERGP27155490	HDMI STAKEHOLDERS FORUM, SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY - PPP COLLABORATION	NEW	35,000,000
ERGP27155498	PRINTING AND PUBLICATION OF HDMI DOCUMENT	NEW	5,000,000
ERGP27155512	REHABILTATION OF EXISTING HOSTELS AND CLASSROOMS AT ELECT/MECH ENGINEERING TRAINING SCHOOLS, IJORA	NEW	0
ERGP27155613	DENSIFICATION OF SECOND ORDER CONTROLS FOR SURVEY JOBS IN FEDERAL GOVERNMENT SITE AND SERVICES IN THE 6 (SIX) GEO-POLITICAL ZONES AND FCT	NEW	16,789,230
ERGP27155617	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE, AT LEAST ONE (1) STATE IN EACH GEO- POLITICAL ZONE AND F.C.T	NEW	50,960,000
ERGP27155630	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT	NEW	56,308,000
ERGP27155641	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT IN THE SIX (6) GEO- POLITICAL ZONES	NEW	35,538,404
ERGP27158993	CONSTRUCTION IMAFUN, EDO STATE, IDOANI (ONDO STATE) ROAD, IKOYI ILE IJUMU LGA, KOGI STATE AND AJANGBALE ROAD, ONDO TOWN, ONDO STATE	NEW	665,000,000
ERGP27158994	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH EAST, NORTH CENTRAL AND SOUTH WEST	NEW	3,110,000,000
ERGP27158995	CONSTRUCTION OF ROAD AND EROSION CONTROL IN SOUTH SOUTH, NORTH EAST AND NORTH WEST	NEW	3,110,000,000
ERGP554003010	CONSTRUCTION AND EQUIPMENT OF MATERNITY HEALTH CARE CENTER AND CONSTRUCTION AND FURNISHING OF BOLCKS OF (3) CLASS ROOMS IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP554003383	CONSTRUCTION OF KOFAR - KUDU - UNGUWAR MAHAUTA AND OTHER ROADS	NEW	200,000,000
ERGP554003384	CONSTRUCTION OF MALAMAWA - BAKIN TITIN DUMBULAN AND ASSOCIATED ROADS	NEW	150,000,000
ERGP554003385	CONSTRUCTION OF TOWNSHIP ROADS AT GANDUJE	NEW	100,000,000
ERGP554003580	PLASTIC RECYCLING SKILL ACQUISITION CENTRE, ORLU LGA IMO STATE	NEW	257,000,000
ERGP554003833	CONSTRUCTION OF SPORT CENTRE AT GWARZO	NEW	200,000,000
ERGP554003834	CONSTRUCTION OF TRACKS, FIELDS, SPECTATORS STANDS AT UNGUWAR TSAUNI OR ANY SUITABLE AREA	NEW	200,000,000
ERGP554003835	CONSTRUCTION OF LOT 1 AND 2 OF SPORT ARENA AT UNGUWAR TSAUNI	NEW	100,000,000
ERGP554003845	CONSTRUCTION OF TOFA MINI STADIA	NEW	200,000,000
ERGP554003846	CONSTRUCTION OF SPORTING FACILITY AT KOFAR/KUDU OR ANY MOST SUITABLE LOCATION IN THE LOCAL GOVERNMENT AREA	NEW	200,000,000
ERGP554003847	CONSTRUCTION OF TRACKS, COURTS AND FIELD, SPECTATORS STANDS ETC, IN TOFA/DAWAKIN-TOFA/RIMINGADO	NEW	100,000,000

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ERGP554003853	CONSTRUCTION OF KOFAR FADA - KOFAR AREWA AND OTHER ADJOINING ROADS IN THE LGA	NEW	200,000,000
ERGP554003854	CONSTRUCTION OF GIDAN DAGACI - KARSHEN GARI AND SIMILAR	NEW	150,000,000
ERGP554003855	CONSTRUCTION OF TITIN SECRETARIAT - GIDA HAKIMI AND LINKED ROADS	NEW	200,000,000
ERGP554003856	CONSTRUCTION OF ISLAMIC CENTRE - MASALACIN JUMA AND OTHER JOINT ROADS	NEW	150,000,000
ERGP554003857	CONSTRUCTION - KOFAR FADA - YADI AND ASSOCIATED ROADS	NEW	200,000,000
ERGP554003858	CONSTRUCTION - UNGUWAR RIMI TO KASUWAR LARABA ROAD AND OTHER ROADS	NEW	150,000,000
ERGP554003866	COMPLETION AND EQUIPPING OF WOMEN DEVELOPMENT CENTRE AT MALLAM MADORI	ON-GOING	200,000,000
ERGP554003869	CONSTRUCTION OF CHIRANCHI - BAKIN ASIBITI AND CONNECTED ROADS	NEW	200,000,000
ERGP554003870	CONSTRUCTION OF BABBAN HANYA - MASALACIN IDI ROAD AND OTHER ASSES ROADS	NEW	150,000,000
ERGP554003872	CONSTRUCTION OF RARIYAN MALLAMAI - BAKIN KASUWA ROAD AND OTHER ROADS	NEW	200,000,000
ERGP554003873	CONSTRUCTION OF KWANAR GULU - NASARWAN R/GADO AND OTHER ROADS	NEW	150,000,000
ERGP554004198	CONSTRUCTION OF MARABUTAWA-EDUCATION ROAD AND OTHER LINKED ROADS AND DRAINAGES	NEW	200,000,000
ERGP554004199	CONSTRUCTION OF KAROFI-GANDU ROAD AND ETC ROADS	NEW	150,000,000
ERGP554004483	CONSTRUCTION AND FURNISHING OF 3 NOS OF 3 CLASSROOMS BLOCKS WITH VIP TOILETS IN BENUE NORTH-WEST SENATORIAL DISTRICT, BENUE STATE	NEW	75,000,000
ERGP554004580	CONSTRUCTION OF TOWN HALL BUILDING IN NKPOLOGU, UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP554004096	CONSTRUCTION OF GWIWA-SAKAJIKI ROAD IN KAURA-NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	200,000,000
ERGP554004097	CONSTRUCTION OF AURA NAMODA-YANKABA ROAD, KAURA-NAMODA LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	ONGOING	150,000,000
ERGP554003045	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION /REHABILITATION OF SOLAR POWERED MOTORISED BOREHOLES AND SOLAR POWERED STREET LIGHTS AT VARIOUS LOCATION IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP554003008	CONSTRUCTION OF MEGA WATER-SOLAR BOREHOLES AT IBARAPA/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000
ERGP554001039	CONSTRUCTION OF 2.5KM DRAINAGE FROM DUTSIN GIDA TO BILBILO IN KAMBA TOWN, AREWA/DANDI FED CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP554003378	REHABILITATION OF UMUMBA NDIUNO- UMANA NDIAGU- UMUMBA, NDIAGU-EBENEBE - NKWO EZEAGU- OBINOFIA- OLIE ENGINE-UGWUOBA-OBELAGU- UDI ROAD	NEW	10,000,000
ERGP554003631	RECONSTRUCTION OF THE PORTION OF BALI - GASHAKA - GEMBU ROAD (GOJE VIA MAYO SELBE TO GEMBU ABOUT 127KM) IN TARABA STATE.	NEW	200,000,000
ERGP554003745	CONSTRUCTION OF BADUME- KYAUTA FEEDER ROAD, D/TOFA LGA KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP554003672	PROVISION OF INFRASTRUCTURE DEVELOPMENT AND EMPOWERMENT IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	500,000,000
ERGP554003684	PROCUREMENT OF HILUX VEHICLES TO ENHANCE SECURITY AT NGURU AND OTHER SELECTED LGA's	NEW	400,000,000
ERGP1054003684	CONSTRUCTION OF MASS SOCIAL HOUSING FOR INTERNALLY DISPLACED PEOPLE IN NORTH EAST	NEW	500,000,000
ERGP554003943	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT AHOR COMMUNITY, BENIN CITY	NEW	100,000,000
ERGP554003944	COMPLETION OF CULTURAL CENTER AT ESIEGE STREET, BENIN CITY	NEW	30,000,000
ERGP554003976	TOWNSHIP ROAD NETWORK/DRAINAGE AND WATER SYSTEM IN LASSA ASKIRA/UBA LGA, BORNO STATE	NEW	225,000,000
ERGP554003645	CONSTRUCTION OF CLASSROOMS, HOSTELS, TOILETS AND ADMINISTRATION BLOCK AT DAN GUNDUWAWA QUR'ÄNIC COLLEGE	NEW	200,000,000
ERGP554001247	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED AREAS IN SURULERE, LAGOS	NEW	500,000,000
ERGP554001248	PROVISION AND INSTALLATION OF 3-IN1 SOLAR STREET LIGHTS SELECTED INNER ROADS IN LAGOS	NEW	499,000,000

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ERGP554001249	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN SOUTHWEST, NIGERIA	NEW	1,523,000,000
ERGP554001250	PROVISION AND INSTALLATION OF 3-IN1 SOLAR STREET LIGHTS IN OBIULOR NNEWI SOUTH LGA, ANAMBRA STATE	NEW	400,000,000
ERGP554001251	PROVISION AND INSTALLATION OF 3-IN1 SOLAR STREET LIGHTS IN OSUMENYI, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	300,000,000
ERGP554001252	PROVISION AND INSTALLATION OF 3-IN1 SOLAR STREET LIGHTS IN UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE	NEW	300,000,000
ERGP554001253	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	NEW	250,000,000
ERGP554001254	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN FEDERAL POLYTECHNIC, BIRNIN KEBBI, KEBBI	NEW	250,000,000
ERGP554001255	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN WAIRE,KAUKAU,KWAMARAWA,YANLAMI,FAGWALO	NEW	250,000,000
ERGP554001256	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN MALIKAWA SARARI,DANSIRI,GARUN BATURE, KYAUTA,SANAKUR, KARARI	NEW	250,000,000
ERGP554001257	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS OLODEOKUTA-AKANGBA-OBELE ZONES	NEW	478,000,000
ERGP554003952	REHABILITATION OF SHARADA MADOBI DAN BAURE ROAD, KANO STATE 39.6 KM	NEW	100,000,000
ERGP554003953	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE(ERGP12154105)	ONGOING	300,000,000
ERGP554003982	EMERGENCY REPAIRS AND MAINTAINANCE OF ROADS ETC IN SOME SELECTED AREAS	NEW	1,000,000,000
ERGP554003625	CONSTRUCTION OF CONVOCATION SQUARE AT FUG	NEW	500,000,000
ERGP554003626	CONSTRUCTION OF CLASSROOM BLOCKS, HOSTELS ETC IN SELECTED AREAS	NEW	1,000,000,000
ERGP554003627	CONSTRUCTION OF CLASSROOM BLOCKS, HOSTELS, LABORATORY	NEW	500,000,000
ERGP554003644	CONSTRUCTION OF KWANAR DAMAWA-KANYA BABBA-BABURA-GIDAN BABBAN MUTUM ROAD	NEW	1,000,000,000
ERGP554004044	CONSTRUCTION AND RENOVATION OF CLASS ROOMS AT SUMAILA IN KANO STATE	NEW	150,000,000
ERGP554001350	PROVISION OF SOLAR STREET LIGHTS IN AREWA/DANDI FEDERAL CONSTITUENCY,KEBBI	NEW	350,000,000
ERGP554003432	CONSTRUCTION, PROVISION AND INSTALLATION OF ALL ALL IN ONE SOLAR STREET LIGHT IN SOME LOCATIONS IN ADAMAWA STATE	NEW	500,000,000
ERGP554000825	PROVISION OF SOLAR STREET LIGHTS IN NORTH EAST	NEW	2,000,000,000
ERGP554000826	QUARTERLY SUPERVISION MISSIONS TO SPECIAL PROJECTS UNITS SITES IN ALL THE SIX GEOPOLITICAL ZONES WITH DIGITAL DASHBOARDS AND DATABASE ESTABLISHED	NEW	450,000,000
ERGP554000827	CONSTRUCTION OF TOWNSHIP ROADS IN SOME SELECTED LGAs AND TOWNS IN NORTH EAST	NEW	1,000,000,000
ERGP554000889	COMPLETION/RENOVATION OF OSANA PALACE AND SANGARIS PALACE IN AWE AND KEANA LGA	NEW	100,000,000
ERGP554000892	CONSTRUCTION OF PALACES/TOWN HALLS IN PANKSHIN/KANKE/KANAM FEDERAL CONSGTITUENCY, PLATEAU STAE	NEW	200,000,000
ERGP554001405	CONSTRUCTION OF ADMINISTRATIVE BLOCK IN BALA LAU UNIVERSITY	NEW	150,000,000
ERGP554001831	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SPECIFIC LOCATIONS IN LAGOS	ONGOING	250,000,000
ERGP554002413	SUPPLY AND INSTALATION OF SOLAR STREETLIGHTS IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	250,000,000
ERGP554002533	URBAN RENEWAL AND SLUM UPGRADING: SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN UYO, URUAN, NSIT ATAI, IBESIKPO ASUTAN FED. CONSTITUENCY, AKWA-IBOM STATE	NEW	100,000,000
ERGP554002572	CONSTRUCTION/ FURNISHING OF 6 CLASSROOM BLOCK AT OKWAGBE PRIMARY SCHOOL, OKWAGBE, UGHELLI SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP554002750	CONSTRUCTION OF 4 NOS BLOCK OF 2 CLASS ROOMS AT TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554003386	CONSTRUCTION OF LANGUAGE LABORATORY AND ADMINISTRATIVE BLOCK AT TURASU COLLEGE	NEW	170,000,000
ERGP554003387	CONSTRUCTION OF CLASSROOM BLOCK AND OTHER EDUCATIONAL BUILDINGS AT HADEJA	NEW	250,000,000

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ERGP554003388	CONSTRUCTION OF CLASSROOMS AND EDUCATIONAL BUILDINGS AT KUNCHI	NEW	200,000,000
ERGP554000934	CONSTRUCTION OF TOWNSHIP ROAD IN SHANI	NEW	450,000,000
ERGP554003389	CONSTRUCTION OF LECTOR HALLS, HOSTEL ETC, AT FCE CAMPUS TSANYAWA/KUNCHI	NEW	200,000,000
ERGP554003390	CONSTRUCTION OF HOSTEL AND CLASSROOMS AT FCE CAMPUS AT GANDUJE	NEW	200,000,000
ERGP554003391	CONSTRUCTION OF HOSTEL AND CLASSROOMS BLOCKS AT DAWAKIN TOFA LGA	NEW	200,000,000
ERGP554003392	CONSTRUCTION OF HOSTEL AND CLASSROOMS, ADMIN BUILDINGS AT GWARZO	NEW	200,000,000
ERGP554003393	CONSTRUCTION OF EDUCATIONAL BUILDINGS AT FCE CAMPUS AT GYARAUGI	NEW	200,000,000
ERGP554003414	CONSTRUCTION OF BAGWAI-MAJINGINI ROAD AND OTHER ROADS	NEW	200,000,000
ERGP554003415	CONSTRUCTION OF SHANTAWA - YAR'TOFA ROAD AND LINKED ROADS	NEW	200,000,000
ERGP554003416	CONSTRUCTION OF JARUMAWA-ROMO ROAD AND ADJOINING ROADS	NEW	200,000,000
ERGP554003417	CONSTRUCTION OF DUBAGA - DANGADA ROAD AND CONNECTED ROADS	NEW	100,000,000
ERGP554003902	CONSTRUCTION OF SPORTING FACILITIES AT ZAKIRAI	NEW	200,000,000
ERGP554003903	CONSTRUCTION OF TRACKS AND SPECTATORS STANDS, SPORTS FACILITIES AT KOFAR GABAS OR ANY OTHER LOCATION	NEW	100,000,000
ERGP554003926	CONSTRUCTION OF HOSTEL AND CLASSROOMS, ADMIN BLOCK ETC AT TOFA/DAWAKIN TOFA/RIMINGADO	NEW	150,000,000
ERGP554001931	SUPPLY AND PROVISION OF MOTORCYCLES, KACHIA/KAGARKO LOCAL GOVERNMENT AREA OF KADUNA STATE	ONGOING	100,000,000
ERGP554002330	PROVISION OF SOLAR STREET LIGHTS AT MUNYA, SHIRORO, GURARA AND PAIKORO LGAs, NIGER EAST SENATORIAL DISTRICT	NEW	350,000,000
ERGP554002331	PROVISION OF 500KVA ELECGTRIC TRANSFORMERS TO SELECTED LOCATIONS IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554002333	PROVISION AND DEVELOPMENT OF SCHOOL/COMMUNITY SPORTS FACILITY IN MINNA, NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554002593	REHABILITATION /CONSTRUCTION OF CONCRETE SIDE DRAINS OF INEMEN MARKET ROAD SPUR, UGBOHA, ESAN SOUTH EAST/ESAN NORTH EAST FED. CONST. EDO STATE (SPECIAL PROJECT UNIT)	ONGOING	100,000,000
ERGP554002305	PHASE II/ASPHALTING OF UMUGBABE - OHAGU - UHUNOWERRE ROAD IN IGBO EZE SOUTH FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP554003543	CONSTRUCTION OF A SURFACE 45KM ROAD AND BRIDGE IN KADUNA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554001362	NSUGBE SKILL ACQUISITION CENTRE AND COMMUNITY HALL, ANAMBRA STATE	ONGOING	250,000,000
ERGP554003033	URBAN RENEWAL AND SLUM UPGRADING INVOLVING: CONSTRUCTION OF DRAINAGE, CULVERTS AND REHABILITATION OF ROADS IN OSHODI/ISOLO 11 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554000818	RURAL ROAD IN KULO-JABBULE STREET (2KM) IN KINDIYO, BALANGA LGA, GOMBE STATE	NEW	100,000,000
ERGP554001022	CONSTRUCTION OF 1KM ROAD ITEBUKUNMI IN ILAGE/ESE-ODO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001781	EMBARKMENT OF A RIVER EROSION CONTROL IN DOLE TOWN ZURMI LGA AT SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP554002537	CONSTRUCTION OF AKAI UDO-OSU EYESIN EBUGHU ROADS (WITH DRAINAGES) IN MBO LGA, AKWA IBOM STATE.	ONGOING	100,000,000
ERGP554002542	CONSTRUCTION OF COMMUNITY LINK ROADS AT OLUGBOBIRI IN SOUTHERN IJAW FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP554003154	CONSTRUCTION OF JAMES OKWUIBE ROAD, OKO, IN ORUMBA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP554003428	CONSTRUCTION OF ROAD FROM KIYAKO-BUDINGA- BAUCHI STATE BOARDER	NEW	50,000,000
ERGP554003587	CONSTRUCTION OF 7KM ROAD FROM GOMBE-YOLA ROAD TO KUFAI IN BILIRRI LGA IN GOMBE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003318	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION, UGWUAJI AND NDIAGU ROAD IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, BENUE STATE.	NEW	100,000,000

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ERGP554002195	RENOVATION OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN DKD/WRAWA KANO	ON-GOING	80,000,000
ERGP554002196	RENOVATION OF SELECTED PUBLIC BUILDINGS IN KUDU/WRR, KANO STATE	ON-	100,000,000
ERGP554002197	RECONSTRUCTION AND REHABILITATION OF TOWNSHIP ROADS IN DAWAKI TOWN, KANO STATE	ON-GOING	100,000,000
ERGP554002198	CONSTRUCTION/REHABILITATION OF ROADS AT UNGUWAR LIMAN, S/GIDA, GIDAN SANI SARKI, UNGUWAR MAIKAWO AND BEHIND LABUTARKA HOUSE, KATSINA STATE.	ON-GOING	270,000,000
ERGP554002199	PROVISION OF SOLAR INTEGRATED SOLAR STREET LIGHTS (3-IN-1) AT BURDUGAU, S/GIDA, DORAWA, S/LAYI AND YARTSAMIYA, KATSINA STATE	ON-GOING	190,000,000
ERGP554002200	C0NSTRUCTION OF SKILL ACQUISITION CENTRE AT DMK, AND BLOCK OF CLASSROOMS IN SELECTED COMMUNITIES IN KKR, LGA, KATSINA STATE	ON-GOING	185,000,000
ERGP554003525	CONSTRUCTION OF ROADS AND DRAINAGES IN MANGA AND OTHER LOCATIONS	NEW	700,000,000
ERGP554003934	CONSTRUCTION OF CLASSROOM BLOCKS, HOSTELS AT FEDERAL TECHNICAL COLLEGE KANO	NEW	250,000,000
ERGP554003935	CONSTRUCTION OF LIBRARY, HOSTEL ETC AT FEDERAL TECHNICAL SCHOOL D/TOFA LGA	NEW	250,000,000
ERGP554004412	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KONDUGA/BAMA LGA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	100,000,000
ERGP554004420	REHABILITATION OF FEDERAL ROAD, MALAM MADORI LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
ERGP554004421	RENOVATION OF GSS FANTAI, HADEJIA ASSEMBLY HALL, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	10,000,000
ERGP554004443	CONSTRUCTION OF MINI STADIA AT GABASAWA LGA	NEW	200,000,000
ERGP554004508	FENCING OF GOVERNMENT PRIMARY SCHOOL IQUITA ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	10,000,000
ERGP554004536	RENOVATION OF SCHOOLS IN SHOMOLU, KOSOFE IN LAGOS EAST SENATORIAL DISTRICTS	NEW	30,000,000
ERGP554004543	CONSTRUCTION OF TOWN HALL BUILDING @ 10M EACH IN ONIYERE COMMUNITY, OMU COMMUNITY, BOREDUN COMMUNITY, AYETORO COMMUNITY,OLOUNDA COMMUNITY, IBISOMI COMMUNITY, ALAFON COMMUNITY, OORA COMMUNITY,OSUNJELA COMMUNITY, KAJOLA COMMUNITY, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP554004547	CONSTRUCTION OF TOWNSHIP ROADS IN IJEBU-ODE, IJEBU NORTH AND SAGAMU LGAs, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	200,000,000
ERGP554004551	CONSTRUCTION OF TOWNSHIP ROADS IN IBADAN: NORTH, NORTH EAST, SOUTH EAST, SOUTH WEST, NORTH WEST, IDO, IBARAPA EAST, IBARAPA NORTH, IBARADA CENTRAL LGAs, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	150,000,000
ERGP554004169	CONSTRUCTION OF FEEDER ROADS IN GWAGWALADA AREA COUNCIL FCT	NEW	65,000,000
ERGP554004170	CONSTRUCTION OF FEEDER ROADS IN KUJE AREA COUNCIL OF FCT	NEW	65,000,000
ERGP554004171	CONSTRUCTION OF FEEDER ROADS IN BWARI AREA COUNCIL OF FCT	NEW	65,000,000
ERGP554004172	CONSTRUCTION OF FEEDER ROADS IN KWALI AREA COUNCIL OF FCT	NEW	65,000,000
ERGP554004173	CONSTRUCTION OF FEEDER ROADS IN ABAJI AREA COUNCIL OF FCT	NEW	65,000,000
ERGP554004174	CONSTRUCTION OF FEEDER ROADS IN ABUJA MUNICIPAL AREA COUNCIL OF FCT	NEW	75,000,000
ERGP554004167	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN 100 COMMUNITIES OF FCT SENATORIAL DISTRICT (SPECIAL PROJECT UNIT)	NEW	200,000,000
ERGP554003491	PROVISION OF SOLAR STREET LIGHTS AT SELECTED LOCATIONS IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP554003492	PROVISION OF 500KVA ELECTRIC TRANSFORMERS TO SELECTED LOCATIONS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003493	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN RAFI AND SULEJA LGAs IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003494	CONSTRUCTION OF COMMUNITY SPORT CENTRE IN MINNA, NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004124	BALI TO MARARRABA ROAD IN TARABA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554001602	REHABILITATION OF 9TH MILE-OTURKPO ROAD (ENUGU STATE-UGBOKOLO SECTION) BENUE STATE, C/N 6343	NEW	280,000,000

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ERGP554003394	KANO - GWARZO - DAYI ROAD AND OTHER ROADS AND BUILDINGS ETC IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	2,000,000,000
ERGP554004377	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHTING SYSTEM IN SELECTED COMMUNITIES IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	70,000,000
ERGP554004378	SKILL ACQUISITION TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN EDO SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004519	CONSTRUCTION AND REHABILITATION OF RURAL ROAD (DRAINAGE AND RESURFACING) AT NANAYE DICKSON ROAD TORU-ORUA/BULOU-ORUA, SAGBAMA LGA IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP554001053	PROVISION OF BLOCKS OF CLSASSROOMS AND FUNITURS IN GWARZO/KABO FEDERAL CONSTIYUENCY	NEW	50,000,000
ERGP554001168	CONCRETE FLOORING OF ZURU MAIN MARKET, KEBBI STATE	NEW	100,000,000
ERGP554501169	RECONSTRUCTION OF KANO-KWANAR DANJA HADEJA IN JIGAWA	NEW	400,000,000
ERGP554501170	CONSTRUCTION OF TWO ADDITIONAL PATIENTS WARD IN GENERAL HOSPITAL ALIERO IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP554501171	CONSTRUCTION OF TWO ADDITIONAL PATIENTS WARD IN GENERAL HOSPITAL JEGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP554501172	CONSTRUCTION/RENOVATION AND FURNISHING OF BLOCKS OF CLASSROOMS ACROSS SIX GEOPOLITICAL ZONES: OSHODI/ISOLO FEDERAL CONSTITUENCY; PANSHIN/KANKE/KANAM FEDERAL CONSTITUENCY; FENCE IN GOVERNMENT GIRL DAY SECONDARY SCHOOL BAKURA, BAKURA/MARUDUN FEDERAL CONSTITUENCY; SCHOOLS IN KANO STATE; RCM PRIMARY SCHOOL, AGBAIKYOR FIIDI; GWARZO LGA, KABO/GWARZO FEDERAL CONSTITUENCY; OLUKU SECONDARY SCHOOL, OVIA NORTH-EAST LGA, OVIA FEDERAL CONSTITUENCY; BAURE PRIMARY SCHOOL, BINDAWA LGA; BINDAWA/MANI FEDERAL CONSTITUENCY; KUDAN LGA, MAKARFI/KUDAN FEDERAL CONSTUITUENCY; NOK AND DUYA, ZANGO KATAF/JABA FEDERAL CONSTITUENCY; BENDE FEDERAL CONSTITUENCY, KATSINA CENTRAL FEDERAL CONSTITUENCY	NEW	586,000,000
ERGP554501173	CONSTRUCTION OF 42 BLOCKS OF 3 CLASSROOMS IN FEDERAL CONSTITUENCIES ACROSS NORTHERN AND SOUTHERN NIGERIA	NEW	588,000,000
ERGP554501174	CONSTRUCTION OF ROAD IN ALIERO IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP554501175	CONSTRUCTION OF ROAD IN DALIJAM, GWANDU LGA IN KEBBI-CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554501176	CONSTRUCTION OF ROAD IN JEGA TOWN IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP554501177	CONSTRUCTION OF ROAD IN DIGGI TOWN IN KALGO LGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554501178	PROVISION OF TRANSFORMERS, MOTORISED/SOLAR POWERED BOREHOLES AND 3-IN-1 SOLAR STREETLIGHTS IN: 5KVA & 10KVA INTEGRATED SOLAR SYSTEM ACROSS IFO/EWEKORO FEDERAL CONSTITUENCY; ATISBO/SAKI EAST/SAKI WEST FEDERAL CONSTITUENCY; KEBBE/TAMBUWAL FEDERAL CONSTITUENCY; OMOKU, OGOJA/YALA FEDERAL CONSTITUENCY; BEGUWA, YANLLAMI, TSUARE; KANO STATE; AYETORO GBEDDE, IJUMU LGA AND EDE NORTH, EDE SOUTH, EGBEDORE, EJIGBO FEDERAL CONSTITUENCY; IKORODU FEDERAL CONSTITUENCY, LAGOS STATE; RCM IORANYI, ACHWA VILLAGE MBAGBERA VANDEIKYA LGA; RUKUBALO, YAURI LGA, KEBBI STATE;	NEW	872,000,000
ERGP554501179	SUPPLY OF TRICYCLES FOR EASE OF TRANSPORTATION IN RURAL AREAS OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	90,000,000
ERGP554501180	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IDI ABA, ABEOKUTA SOUTH FEDERAL CONSTITUENCY; SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ISABO/OKE IJEUN, ABEOKUTA SOUTH FEDERAL CONSTITUENCY; PROVISION OF 500KVA TRANSFORMERS IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	380,000,000
ERGP554501181	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACKS JIGAWA NORTHWEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554501182	REHABILITATION, EXPANSION AND RETICULATION OF KOKO TOWN WATER SUPPLY, KOKO/BESSE LGA IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	200,000,000

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ERGP554501183	CONSTRUCTION OF 4 NOS BLOCKS OF 5 CLASSROOMS WITH FURNISHING IN COMMUNITY SECONDARY SCHOOL, NACHI, UDI LGA, MODEL SCHOOL MPU, ANINRI LGA, COMMUNITY PRIMARY SCHOOL, EZIOHA MGBOWO, AWGU LGA AND COMMUNITY SCHOOL, EZINESI ODUMA, ANINRI LGA IN ENUGU WEST SENATORIAL DISTRICT ENUGU STATE	NEW	100,000,000
ERGP554501184	CONSTRUCTION OF ROAD IN MASAMA, GWANDU LGA IN KEBBI-CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554501185	CONSTRUCTION OF 1 NOS. HOSTEL FOR MOTHERLESS CHILDREN IN AKURE AND 1 NOS. RECREATION ANNEX BUILDING IN GERIATRIC CENTRE IN OKA AKOKO, ONDO NORTH SENATORIAL DISTRICT IN ONDO STATE	NEW	100,000,000
ERGP554501186	CONSTRUCTION OF 3 NOS WORKSHOPS (MECHANICAL& AUTOMOBILE; WELDING; AND ELECTRICAL) FOR TECHNICAL EDUCATION AT JOEROSE CSS OGBA NKPOLOGU, UZO UWANI LGA AND CONSTRUCTION OF TWO SEPARATE BLOCKS OF FOUR ROOMS WITH COMMON TOILET, BATHROOM AND KITCHEN EACH AT ABBI HEALTH CENTRE, AND AT NROBO HEALTH CENTRE, BOTH IN UZO UWANI LGA IN ENUGU STATE	NEW	150,000,000
ERGP554501187	ELECTRICITY SUPPLY AND INSTALLATION OF 2 NOS. 500 KVA AND 2 NOS. 300 KVA TRANSFORMERS IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP554501188	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN LIJI AND BOGO TOWNS IN KURJALE AND KUNDULUM TOWNS IN GOMBE CENTRAL, GOMBE STATE (84 POLES)	NEW	100,000,000
ERGP554501189	CONSTRUCTION OF SIX (14) BLOCKS OF 3 CLASSROOMS IN NINE (9) LOCAL GOVERNMENT AREAS IN OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	200,000,000
ERGP554501190	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN VARIOUS LOCAL GOVERNMENT AREAS IN ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE (84 POLES)	NEW	100,000,000
ERGP554501191	CONSTRUCTION OF 1 NOS. MATERNITY CENTRE; 2 NOS HEALTH CENTRES ; AND 2NOS. BLOCKS OF 3 CLASSROOMS IN NASSARAWA WEST SENATORIAL DISTRICT, NASSARAWA STATE	NEW	100,000,000
ERGP554501192	CONSTRUCTION OF ROAD IN AMBURSA, BIRNIN KEBBI LGA IN KEBBI-CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554501193	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN NGALA LGA IN GAMBAROU TOWN, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE (84 POLES)	NEW	100,000,000
ERGP554501194	ELECTRICITY SUPPLY AND INSTALLATION OF 2 NOS. 500 KVA AND 2 NOS. 300 KVA TRANSFORMERS AND SUPPLY OF TRICYCLES IN SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP554501195	CONSTRUCTION OF 3 NOS BLOCK OF 3 CLASSROOMS IN ETSAKO WEST LGA AND AKOKO EDO LGA. CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN ETSAKO WEST LGA, EDO NORTH SENATORIAL DISTRICT EDO STATE (42 POLES)	NEW	100,000,000
ERGP554501196	CONSTRUCTION OF EIGHT (8) NOS. BLOCKS OF 2 CLASSROOMS IN VARIOUS LOCAL GOVERNMENT AREAS IN ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	100,000,000
ERGP554501197	CONSTRUCTION AND FURNISHING OF SIX (6) BLOCKS OF 3 CLASSROOMS WITH TOILETS AND MOTORISED BOREHOLES IN VARIOUS LOCAL GOVERNMENT AREAS IN LAGOS CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP554501198	CONSTRUCTION OF 1 NOS. MATERNITY HEALTH CENTRE AND 5 NOS. BLOCKS OF 3 CLASSROOMS IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP554501199	CONSTRUCTION AND REHABILITATION OF CENTERS FOR CONTINUED EDUCATION, ADULT LITERACY AND LIBRARY WITH DIGITAL FACILITIES AT BIDA NIGER STATE	NEW	200,000,000
ERGP554501200	CONSTRUCTION OF SIX (6) BLOCKS OF 3 CLASSROOMS WITH FURNISHING IN KONSHISHA, USHONGO, KATSINA ALA AND LOGO LGA IN BENUE NORTH SENATORIAL DISTRICT OF BENUE STATE	NEW	100,000,000
ERGP554501201	REHABILITATION OF UBIAJA-AHIA-EBU ROAD IN EDO/DELTA STATES	NEW	250,000,000
ERGP554501202	REHABILITATION/ASPHALT OVERLAY OF AUCHI-IGARRA-IBILLO ROAD	NEW	250,000,000
ERGP554501203	REHABILITATION OF IWARA-ODOGBO-ETI ONI-ILE OLUJI ROAD IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	200,000,000

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ERGP554501204	EMERGENCY REPAIRS AND MAINTENANCE OF THE FOLLOWING HIGHWAY PROJECTS - (1) REPAIR OF FAILED SECTIONS ON SURA ROAD IN LAGOS STATE, (2) EMERGENCY REPAIRS OF NTA-LAUTECH TEACHING HOSPITAL ROUNDABOUT (3.6KM) ALONG OGBOMOSHO-ILORIN OLD ROAD ROUTE NO.20 (A1), (3) EMERGENCY REPAIRS OF OTTE-OGBOMOSHO DUAL CARRIAGEWAY (SOUTH BOUND) (25.1KM) ROUTE O 20 (A1) IN OYO STATE, (4) REPAIRS OF ITAWURE-ETON ALAAYE ROAD IN EKITI STATE, (5) REPAIRS OF IJAN-ERINWA ROAD IN EKITI STATE, (6) REPAIR OF IMALETALAFIA ROAD IN LAGOS STATE, (7) REPAIRS OF ISE-IKARE ROAD IN EKITI STATE, (8) SPECIAL REPAIRS OF SANGO OTA – IDI IROKO ROAD, ROUTE NO. 501 IN OGUN STATE, SECTION III: CH 15+000 – CH 20+000 (9) SPECIAL REPAIRS OF INTERNAL ROAD IN FEDERAL MEDICAL CENTRE FMC EBUTE META IN LAGOS STATE IN SOUTH-WEST REGION	ONGOING	1,800,000,000
ERGP554501205	EMERGENCY REPAIRS AND MAINTENANCE OF THE FOLLOWING HIGHWAY PROJECTS - (1) REPAIRS OF FAILED SECTIONS ALONG AGBOR-ASABA ROAD ROUTE A232, (2) EMERGENCY REPAIRS OF FAILED SECTIONS ALONG IRUEKPEN – SABONGIDA ORA – IFON ROAD (ROUTE F115), (3) REPAIRS OF MARINA ROAD, SPUR FROM IKOT EKPENE-UYO-ORON-JAMES TOWN ROAD IN SOUTH-SOUTH REGION	ONGOING	1,800,000,000
ERGP554501206	EMERGENCY REPAIRS AND MAINTENANCE OF THE FOLLOWING HIGHWAY PROJECTS -(1) SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ONITSHA-OWERRI DUAL CARRIAGEWAY IN ANAMBRA STATE, (2) SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM 15+100-KM17+800) IN EBONYI STATE, (3) SPECIAL REPAIRS OF OKIGWE-AFIKPO-CROSS RIVER STATE BORDER (1.4KM SPUR) IN EBONYI STATE, (4) SPECIAL REPAIRS OF OWERRI-ORLU ROAD (CH 0+000-CH11+000 IN IMO STATE, (5) SPECIAL REPAIRS OF OWERRI-PORT HARCOURT CHN5_550 -CH 36+000) IN IMO STATE, (6) SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM 17+600-KM20+100) IN EBONYI STATE, (7) SPECIAL REPAIRS OKIGWE -UMUNA-UMUELEMA-MILE 71/2 ROAD (CH0+000-CH.11+000) IN IMO STATE IN SOUTH-EAST REGION	ONGOING	1,600,000,000
ERGP554501207	COMPLETION OF SAND FILLING OF IKENSI, ATUBO, OBIATA, ISELEOGONO, OKOROBA, OPUME ROAD IN OGBIA/NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP554501208	EMERGENCY REPAIRS AND MAINTENANCE OF THE FOLLOWING HIGHWAY PROJECTS - (1) GADAR DORI IN FALGORE FOREST ALONG KAFIN MAIYAKI-TUDUN WADA-SAMINAKA-KADUNA STATE BORDER IN KANO STATE, (2) KATSINA-DUTSINMA MARARABA-KANKARA ROAD IN KATSINA STATE, (3) KANO STATE BORDER -GARKI -GUMEL-MALLAM MADORI-HADEJIA ROAD IN JIGAWA STATE, (4) ARGUNGU-NATSINI-BUI ROAD IN KEBBI STATE, (5) KACHIA TOWN ROAD IN KADUNA STATE, (6) SOKOTO-TALATA MAFARA (KM55+000=KM60+000) ZAMFARA STATE BORDER ROAD IN SOKOTO STATE, (7) GUSAU-TSAFE-KATSINA STATE BORDER ROAD IN ZAMFARA STATE IN NORTH-WEST REGION	ONGOING	2,200,000,000
ERGP554501209	CONSTRUCTION OF ACHARA – UGWUEME – UMUOGELE ROAD IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	50,000,000

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ERGP554501210	EMERGENCY REPAIRS AND MAINTENANCE OF THE FOLLOWING HIGHWAY PROJECTS (1) EMERGENCY REPAIRS OF FAILED DECTION ALONG NGURORE – MAYOBELWA ROAD (CH3+500-CH26+100) IN ADAMAWA STATE ROUTE NO.478, (2) SPECIAL REPAIRS OF FAILED SECTIONS POTHOLES ALONG BAUCHI-GOMBE ROAD SECTION II, CH6+124-CH10+819 IN BAUCHI STATE, (3) SPECIAL REPAIRS OF CRITICALLY FAILED SECTIONS BETWEEN KM 23+500 AND KM 35+500 ALONG GOMBE – DUKKU DARAZO ROAD IN GOMBE STATE, (4) EMERGENCY REINSTATEMENT OF WASHOUT AND PROVISION OF 2 NOS. BOX CULVERT AT CH.29+800 AND CH30+315 ALONG BALI – MARARABA ROAD ROUTE NO.469 FROM CH 26+315-CH32+605, (5) SPECIAL REPAIRS ON HEAVILY FLOODED AREA CAUSING WASHOUT ALONG NGURU-MACHINA ROAD FROM CH0+200 - CH0 +600 IN YOBE STATE(6) EMERGENCY REINSTATEMENT OF WASHOUTS AT CH27+140-CH78+800, CH79+150 AND CH 120+500 ALONG BAUCHI - DARAZO-KARI ROAD IN BAUCHI STATE, (7) SPECIAL REPAIRS OF FAILED SECTIONS POTHOLES ALONG BAUCHI-GOMBE ROAD SECTION I CH0+000-CH5+625 IN BAUCHI STATE, (8) SPECIAL REPAIRS OF HEAVILY FLOODED AREA CAUSING WASHOUT ALONG NGURU-MACHINA ROAD FROM CH 0+200 – CH 0+600 IN YOBE STATE IN NORTH-EAST REGION	ONGOING	2,100,000,000
ERGP554501211	CONSTRUCTION OF AGBADAGWO – ESHETA – EJIAKU ROAD IN IMO STATE	NEW	500,000,000
ERGP554501212	EMERGENCY REPAIRS AND MAINTENANCE OF THE FOLLOWING HIGHWAY PROJECTS - (1) EMERGENCY MAINTENANCE OF MADALLA - SULLEJA (MAJE) JUNCTION ROAD FROM (CH0+000+CH9+750), (2) EMERGENCY REPAIRS OF WASHOUT AT CH.39+860 ALONG ABUJA-LOKOJA ROAD (SECTION II), (3) EMERGENCY REPAIRS ON LAFIA-SHENDAM ROAD CH.39)-CH.53+300 IN NASARAWA STATE) PHASE), (4) EMERGENCY REPAIRS OF FAILED SECTIONS BETWEEN CH.75+700+CH.77+200 = 1,599M ALONG MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE, (5) REINSTATEMENT OF FAILED CARRIAGEWAY SECTION AT BABAN GADA BRIDGE APPROACH ROADS (CH.40+500) WITHIN CH39+500-CH41+500=2,000M ALONG MINNA-ZUNGERU TEGINA ROAD IN NIGER STATE, (6) EMERGENCY REPAIRS OF COLLAPSED DOUBLE PIPE CULVERT (CH.28+000) ALONG SHENDAM-KURGWI ROAD IN PLATEAU STATE, (7) SPECIAL REPAIRS OF UGBOJU-ONYANGEDE ROAD SECTION OF UGBOJU-ANKPA ROAD IN KOGI STATE, (8) EMERGENCY REPAIRS OF JOS-GIMI (A3/A70) (KADUNA STATE BORDER) ROAD IN PLATEAU STATE SECTION 1, (9) EMERGENCY REPAIRS AT KM 22 +100 – KM 57+100 ALONG MAKURDI – ALAIDE ROUTE 70 (A3) IN BENUE STATE, (10) EMERGENCY REPAIRS OF WASHOUT AT KM 2+650 ALONG MAKURDI – ALAIDE ROAD ROUTE 70 (A3) IN BENUE STATE IN NORTH-CENTRAL REGION	ONGOING	2,000,000,000
ERGP554501213	CONSTRUCTION OF ONE SKILLS ACQUISITION CENTRE, 2 NOS MATERNITY HEALTH CENTRE, 5 NOS SOLAR POWERED BOREHOLES AND 2 HAND PUMP BOREHOLES IN VARIOUS SENATORIAL ZONES IN KWARA, OYO AND PLATEAU STATES.	NEW	131,500,000
ERGP554501214	REHABILITATION OF NNOBI-EKWULOBIA-AGBA-AKAOKWA-ORLU ROAD IN ANAMBRA STATE	NEW	100,000,000
ERGP554501215	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS (40 POLES), 2NOS 500KVA TRANSFORMERS, 7NOS BLOCKS OF 3 CLASSROOMS IN VARIOUS SENATORIAL ZONES IN RIVERS, OYO, NIGER AND IMO STATES	NEW	171,500,000
ERGP554501216	CONSTRUCTION OF 2 NOS BLOCKS OF 3 CLASSROOMS, 1 SKILLS ACQUISITION CENTRE AND 1 NOS SOLAR POWERED BOREHOLE IN BIRNIN-KEBBI, KEBBI CENTRAL SENATORIAL DISTRICT	NEW	70,000,000
ERGP554501217	REHABILITATION OF AMANAWA-GILWASA-DIRIN DAJI 26KM FEEDER ROAD IN KEBBI	NEW	55,298,839
ERGP554501218	UMUOGU/UBAHUEZIKE ROAD (4KM) OKIJA, IHIALA LGA, IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP554501219	PROVISION OF RURAL FEEDER ROAD/SURFACE COAT FROM TSANYAWA TO DUMBULUM IN TSANYAWA/KUNCHI CONSTITUENCY, KANO STATE; CONSTRUCTION OF FEEDER ROADS (FUNANI ROAD 2KM AND DANLAMI ROAD 2KM) IN KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE AND CONSTRUCTION OF FEEDER ROAD FROM DANHASSAN TOWN TO KUNSHAMA TOWN OF KURA LGA OF KANO STATE	NEW	330,000,000

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ERGP554501220	RECONSTRUCTION OF RANO - BARKUM - GARKO ROAD IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	180,000,000
ERGP554501221	REHABILITATION, TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS THROUGH THE UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY ENTREPRENEURIAL SKILLS ACQUISITION AND EMPOWERMENT INITIATIVE.	NEW	50,000,000
ERGP554501222	DUALIZATION OF ABEOKUTA - AJEBO ROAD SPUR TO IYANA MOSA ROAD IN OGUN STATE (DESIGN AND CONSTRUCTION) ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	480,000,000
ERGP554501223	CONSTRUCTION OF 3 METERS' HEIGHT AND 1,000 METERS LONG DRAINAGE/RETAINING WALL AT IBARA HOUSING/CUSTOMS ROAD SPUR TO OGUN RIVER, ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	120,000,000
ERGP554501224	CONSTRUCTION OF KAOJE - GWAMBA ROAD IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE; REHABILITATION OF IRETTE - NDEGWU - OROGWE - ONITSHA ROAD IN OWERRI MUNICIPAL/OWERRI NORTH/OWERRI WEST FEDERAL CONSTITUENCY, IMO STATE; CONSTRUCTION OF 5KM TOWNSHIP ROAD IN FAGGO TOWN OF SHIRA LGA, SHIRA/GIADE FEDERAL CONSTITUENCY; CONSTRUCTION AND REHABILITATION OF AGBORJI - OKAGWE ROAD IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY; REHABILITATION OF ROAD IN NASARAWA AND TOTO FEDERAL CONSTITUENCY IN NASARAWA STATE; RURAL ACCESS ROAD FROM JIPAN TO MANIGI LAVUN LGA, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	NEW	600,000,000
ERGP554501225	CONSTRUCTION AND REHABILITATION OF BRIDGES IN ENAMJILE-UGBOJU, ONYANJIFU, AWUME-EHAJE IN OTUKPO/OHIMI FEDERAL CONSTITUENCY, BENUE STATE; AGAGBE - TSE ADEKULE - NYAREGH MARKET - TSE AGAGBE RURAL ROAD WITH 2-SPAN BRIDGE ACROSS RIVER AKPAKU AT SHIA IN GWER-WEST LGA, GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY, BENUE STATE; RIVER USHONGU, TSE-OKPEN MBAIKYOR IN GUMA LGA; JIBATA BRIDGE, WADATA, MAKURDI; BRIDGE OVER RIVER UVIAVASE, MBABAI DISTRICT, GUMA LGA; BRIDGE OVER RIVER AMIRE UKIRIKI AT ADA, SHANGEV-YA IN KWANDE LGA; REPAIR OF TUGA BRIDGE KAOJE ROAD IN BAGUDO LGA, BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	370,000,000
ERGP554501226	RECONSTRUCTION OF KOFAR SIDI AHMED MARKET	NEW	450,000,000
ERGP554501227	RURAL ELECTRIFICATIONS PROJECT IN ZARYA-KYAUTA BADUME WARD, NASARAWA, FAGWALO CIKIN GARI KUNGU DA YATSI FAGWALO WARD, YALLAMI CIKIN GARI DA UNGUWAR KOFA DA BEGUWA, GARUN BATURE, KUZAU DA BANDUTSE KWAMARAWA, HUGGALAWA DA RABAWA KAUKAU WARD, TSIDAU DA HAGAWA AND MUNTSIRA	NEW	300,000,000
ERGP554501228	CONSTRUCTION AND EQUIPPING OF EDUCATION ZONAL OFFICES NAMED DALA ZONAL OFFICES IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554501229	INTERLOCK PAVEMENT AND CULVERT WITH DRAINAGE IN MAKURDI	NEW	50,000,000
ERGP554501230	CONSTRUCTION OF MPAPE ESTATE ROAD, FCT	NEW	52,000,000
ERGP554501231	RURAL ROADS AND CULVERTS IN EZZA SOUTH/IKWO FEDERAL CONSTITUENCY; OJEGBE - IRABI - OBIJAGO - OKPAGA - AMEKA - ITO IN OBI LGA, OJU/OBI FEDERAL CONSTITUENCY; GURI TO MADAMMAWA, BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY; ETEGOZA BRIDGE OPP GRA OKAITO, OBANGEDE, ADAVI/OKEHI FEDERAL CONSITUENCY; ETHIOPE FEDERAL CONSTITUENCY; GEREGU VILLAGE ROAD AND CULVERT IN AJAOKUTA FEDERAL CONSTITUENCY; 700 METERS INTERLOCK PAVEMENT INTERNAL ROAD AT LARADA STREET IGBOKODA IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY; CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORK AT RANN IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE; CONSTRUCTION AND RENOVATION OF SELECTED ROADS IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE; CONSTRUCTION OF TWO KILOMETERS ROAD EXCAVATION OF THE WATERWAYS FROM MOTOR GARAGE TO THE CULVERT AT BARAYA ROAD IN KANGIWA AREWA/DANDI FEDERAL CONSTITUENCY KEBBI STATE; CONSTRUCTION OF CULVERTS AT SUMSUMMA, DAMATURU LGA	NEW	488,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554501232	REHABILITATION OF KAFARDA - HARBAU - MAGARDAWA - DANZABUA - KANO ROAD (49KM) IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY; MAI IDRIS ALOOMA POLYTECHNIC IN GEIDAM LGA, BUSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY; EKE-OTU AMECHI UWANI, OBEAGU MAIN AND AKWUKE IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY; CONSTRUCTION OF RURAL ROADS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE;	NEW	298,000,000
ERGP554501233	CONSTRUCTION OF A MULTI PURPOSE HALL IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	28,000,000
ERGP554501234	DUALISATION OF MUSHIN ROAD - NNPC JUCTION - APAPA - OSHODI EXPRESSWAY ROAD, LAGOS 3KM	NEW	100,000,000
ERGP554501235	REHABILITATION OF INTERNAL ROADS WITHIN IKORODU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554501236	CONSTRUCTION OF ROAD AND DRAINAGE IN AGBANI - OFEAILI	NEW	269,535,084
ERGP554501237	CONSTRUCTION OF 13NOS BLOCKS OF 3 CLASSROOMS AT EBONYI NORTH(4NOS), KWARA SOUTH(3NOS), EDO NORTH(2NOS), KOGI EAST(1NO), KADUNA SOUTH(1NO), OWERRI NORTH L.G.A IMO STATE(1NO) & MAYA-LANLATE, IBARAPA EAST LGA, OYO STATE (1NO).	NEW	214,500,000
ERGP554501238	CONSTRUCTION OF 6NOS BLOCKS OF 2 CLASSROOMS AT SOKOTO SOUTH SENATORIAL DISRICT	NEW	62,500,000
ERGP554501239	CONSTRUCTION OF 9NOS MATERNITY HEALTH CENTRES AT KWARA SOUTH(5NOS), AKWA IBOM(1NO), KOGI EAST(2NOS) & ONDO CENTRAL(1NO).	NEW	162,000,000
ERGP554501240	CONSTRUCTION OF 8NOS SKILL ACQUISITION CENTRES AT EBONYI NORTH(2NOS), KWARA SOUTH(3NOS), AKWA IBOM(1NO), ONDO CENTRAL(1NO) & KADUNA SOUTH(1NO).	NEW	224,000,000
ERGP554501241	ELECTRICITY SUPPLY AND INSTALLATION OF 16NOS 300KVA TRANSFORMERS AT EBONYI NORTH(10NOS), EDO NORTH(1NO), EDO SOUTH(2NOS), KADUNA SOUTH(2NOS) & AFIKPO SOUTH L.G.A EBONYI STATE(1NO).	NEW	176,000,000
ERGP554501242	ELECTRICITY SUPPLY AND INSTALLATION OF 7NOS 500KVA TRANSFORMERS AT KWARA SOUTH(4NOS), EDO NORTH(1NO), AKWA IBOM SOUTH(1NO) & ISHERI/MAGODO KOSOFE LGA-LAGOS(1NO).	NEW	98,000,000
ERGP554501243	CONSTRUCTION OF 368POLES INTEGRATED 3-IN-1 SOLAR STREET LIGHTS AT EBONYI NORTH(200POLES), KWARA SOUTH(17POLES), EDO SOUTH(40POLES), EDO CENTRAL(58POLES), KOGI EAST(8POLES) & ONDO CENTRAL(20POLES), OKPOKO IN OGBARU FEDERAL CONSTITUENCY (25POLES)	NEW	441,600,000
ERGP554501244	CONSTRUCTION OF 6NOS SOLAR POWERED BOREHOLES AT EDO NORTH(1NO) & KANO SOUTH SENATORIAL DISTRICT(5NOS)	NEW	75,000,000
ERGP554501245	CONSTRUCTION OF 1NO MOTORISED BOREHOLE AT AKWA IBOM SOUTH SENATORIAL DISTRICT.	NEW	13,036,810
ERGP554501246	CONSTRUCTION OF 37NOS HAND PUMP BOREHOLES AT EBONYI NORTH(23NOS), KOGI EAST(3NOS), VENDEIKYA L.G.A BENUE STATE(3NOS) & AMOFFIA NGBO, EBONYI NORTH SENATORIAL DISTRICT(8NOS).	NEW	92,500,000
ERGP554501247	COMPLETION OF A 500-CAPACITY COMMUNITY TOWN HALL WITH FENCING, FURNISHING AND EQUIPMENTS WITH ONE UNIT OF SOUND PROOF 250KVA GENERATOR, AND EXTERNAL WORKS IN DWK, KANO.	ONGOING	279,000,000
ERGP554501248	CONSTRUCTION OF 32NOS BLOCKS OF 3 CLASSROOMS AT CALABAR MUNICIPAL/ ODUKPANI FED. CONSTITUENCY(3NOS), LAVUN/MOKWA/EDATI FED. CONSTITUENCY(1NO), ORUMBA N/S FED. CONSTITUENCY(1NO), UDI/EZEAGU FED. CONSTITUENCY(1NO), DKD(10NOS), WRA(5N0S), UGHELLI NORTH/UGHELLI SOUTH/UDU FED. CONSTITUENCY(1NO), MANGU/ BOKKOS FED. CONSTITUENCY(1NO), AREWA/DANDI FED. CONSTITUENCY(1NO), IKWUANO/UMUAHIA NS FED. CONSTITUENCY(1NO), FUNTUA/DANDUME FED. CONSTITUNCY(1NO), AND DAWAKIN TOFA/RIMIN-GADO/TOFA FED. CONSTITUENCY(1NO). ROGO/KARAYE FEDERAL CONSTITUENCY (1NO.), GOMBE SOUTH/NORTH FEDERAL CONSTITUENCY (2NOS), RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY (1NO.), KIRU/BEBEJI FEDERAL CONSTITUENCY (1NO)., CHANCHAGA FEDERAL CONSTITUENCY (2NOS), DAMBATTA/MAKODA (1NO.), ZARIA FEDERAL CONSTITUENCY)1NO), JERE FEDERAL CONSTITUENCY (1NO)	NEW	528,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554501249	CONSTRUCTION OF 30NOS BLOCKS OF 2 CLASSROOMS AT BINDAWA/MANI FED. CONSTITUENCY(1NO), LAVUN/MOKWA/EDATI FED. CONSTITUENCY(1NO), SHIRA/GIADE FED. CONSTITUENCY(1NO), DARAZO/GANJUWA FED. CONSTITUENCY(2NOS), IKENNE/SAGAMU/REMO NORTH FED. CONSTITUENCY(1NO), LAFIA/OBI FED. CONSTITUENCY(1NO), WURNO/RABAH FED. CONSTITUENCY(1NO), KADUNA NORTH FED. CONSTITUENCY(2NOS), DKD(7NOS), WRA(3NOS), MBAITOLI IKEDURU FED. CONSTITUENCY(2NO), UDI/EZEAGU FED. CONSTITUENCY(1NO), AWE/DOMA/KEANA FED. CONSTITUENCY(1NO), UGHELLI NORTH/UGHELLI SOUTH/UDU FED. CONSTITUENCY(1NO), MANGU/ BOKKOS FED. CONSTITUENCY(1NO), AREWA/DANDI FED. CONSTITUENCY(1NO), DAWAKI TOFA/RIMIN-GADO/TOFA FED. CONSTITUENCY(1NO), FUNTUA/DANDUME FED. CONSTITUENCY(1NO), AND SHINKAFI/ZURMI FED. CONSTITUENCY(2NOS)	NEW	375,000,000
ERGP554501250	CONSTRUCTION OF 4NOS SKILL ACQUISITION CENTRES AT BAKORI/DANJA FED. CONSTITUENCY(1NO), IKWERRE/EMOHUA FED. CONSTITUENCY(1NO), AKOKO NE/NW FED. CONSTITUENCY(1NO), AND AHIAZU MBAISE/EZINIHITTE FED. CONSTITUENCY(1NO).	NEW	111,000,000
ERGP554501251	ELECTRICITY SUPPLY AND INSTALLATION OF 5NOS 300KVA TRANSFORMERS AT IBADAN NW/SW FED. CONSTITUENCY(2NOS), ILORIN WEST/ASA FED. CONSTITUENCY(1NO), IKWUANO/UMUAHIA NS FED. CONSTITUENCY(1NO) AND GBOKO/TARKA FED. CONSTITUENCY(1NO).	NEW	55,000,000
ERGP554501252	ELECTRICITY SUPPLY AND INSTALLATION OF 8NOS 500KVA TRANSFORMERS AT CALABAR MUNICIPAL/ ODUKPANI FED. CONSTITUENCY(4NOS), BIDA/GBOKO/KATCHA FED. CONSTITUENCY(2NOS), AYEDIRE/IWO/OLA-OLUWA FED. CONSTITUENCY(1NO) AND KAGA/GUBIO/MAGUMERI FED. CONSTITUENCY(1NO).	NEW	112,000,000
ERGP554501253	CONSTRUCTION OF 359POLES OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS AT CALABAR MUNICIPAL/ ODUKPANI FED. CONSTITUENCY(110POLES), DUKKU/NAFADA FED. CONSTITUENCY(25POLES), WURNO/RABAH FED. CONSTITUENCY(14POLES), AYEDIRE/IWO/OLA-OLUWA FED. CONSTITUENCY(13POLES), WUDIL/GARKO FED. CONSTITUENCY(10POLES), ABEOKUTA SOUTH FED. CONSTITUENCY(10POLES), OSHODI ISOLO FED. CONSTITUENCY(14POLES), DKD(71POLES), WRA(30POLES), OKENE/OGORI-MAGONGO FED. CONSTITUENCY(25POLES), KAGA/GUBIO/MAGUMERI FED. CONSTITUENCY(13POLES), ZANGO/BAURE FED. CONSTITUENCY(10POLES)	NEW	430,800,000
ERGP554501254	CONSTRUCTION OF 14NOS SOLAR POWERED BOREHOLES AT DAWAKI KUDU/WARAWA FED. CONSTITUENCY(4NOS) CALABAR MUNICIPAL/ ODUKPANI FED. CONSTITUENCY(5NOS), ORUMBA N/S FED. CONSTITUENCY(1NO), OSHODI ISOLO FED. CONSTITUENCY(1NO), OREDO FED. CONSTITUENCY(1NO), EJINRI RD-IJEBU ODE L.G.A(1NO), AND IKERE L.G.A EKITI STATE(1NO).	NEW	175,000,000
ERGP554501255	CONSTRUCTION OF 2NOS MOTORISED BOREHOLES AT OGOJA/YALA FED. CONSTITUENCY(1NO) AND BIRNIN KUDU/BUJI FED. CONSTITUENCY(1NO).	NEW	23,000,000
ERGP554501256	CONSTRUCTION OF 26NOS HAND PUMP BOREHOLES AT IBADAN NW/SW FED. CONSTITUENCY(3NOS), DARAZO/GANJUWA FED. CONSTITUENCY(2NOS), KADUNA NORTH FED. CONSTITUENCY(2NOS), MBANO/ORUIMO/ OKIGWE FED. CONSTITUENCY(5NOS), AHIAZU TAKUM/DONGA/USSA/YANATU FED. CONSTITUENCY(12NOS) AND SHINKAFI/ZURMI FED. CONSTITUENCY(2NOS).	NEW	65,000,000
ERGP554501257	CONSTRUCTION OF 4NOS BLOCKS OF 3 CLASSROOMS AT AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY(1NO), ADO-EKITI/IREPODUN-IFELODUN FEDERAL CONSTITUENCY(1NO), MAINA/MUBI NS FEDERAL CONSTITUENCY(1NO) AND ENUGU NS FEDERAL CONSTITUENCY(1NO).	NEW	66,000,000
ERGP554501258	CONSTRUCTION OF 1NO MATERNITY HEALTH CENTRES AT SOBA FEDERAL CONSTITUENCY.	NEW	18,000,000
ERGP554501259	ELECTRICITY SUPPLY AND INSTALLATION OF 3NOS 300KVA TRANSFORMERS AT KURA/MADOBI/GARUN FEDERAL CONSTITUENCY.	NEW	33,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554501260	ELECTRICITY SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS AT KURA/MADOBI/GARUN FEDERAL CONSTITUENCY(1NO), ISEYIN/ITESIWAJU/KASOLA/IWAJOWA FEDERAL CONSTITUENCY(1NO) AND SOBA FEDERAL CONSTITUENCY(1NO)	NEW	42,000,000
ERGP554501261	CONSTRUCTION OF 5NOS HAND PUMP BOREHOLES AT KURA/MADOBI/GARUN FEDERAL CONSTITUENCY	NEW	12,500,000
ERGP554501262	RENOVATION AND FURNISHING OF IPOKIA TOWN HALL	NEW	25,000,000
ERGP554501263	CONSTRUCTION AND SUPPLY OF FURNITURE, TOWN HALL OWODE YEWA	NEW	25,000,000
ERGP554501264	CONSTRUCTION OF 30NOS BLOCKS OF 2 CLASSROOMS AT IHIALA FEDERAL CONSTCITUENCY(1NO), MBAITOLI/IKEDURU FEDERAL CONSTITUENCY(1NO), ABIA NORTH/SOUTH FEDERAL CONSTITUENCY(1NO), ETSAKO FEDERAL CONSTITUENCY(1NO), DAMATURU/GUJBA/GULANI/TURMUWA FEDERAL CONSTITUENCY(1NO), IKOT ABASI/MKPAT ENIN/EASTERN OBOLO FEDERAL CONSTITUENCY(1NO), BARUTEN/KAIAMA FEDERAL CONSTITUENCY(1NO), AJAOKUTA FEDERAL CONSTITUENCY(1NO), ISA/SABON BIRNI FEDERAL CONSTITUENCY(1NO), ILAJE/ESE-ODO FEDERAL CONSTITUENCY(1NO), YAMALTU-DEBA FEDERAL CONSTITUENCY(1NO), ILLELA/GWADABAWA FEDERAL CONSTITUENCY(1NO), IFAKO-IFAIYE FEDERAL CONSTITUENCY(1NO), ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY(1NO), ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY(1NO), ETCHE/OMUMA FEDERAL CONSTITUENCY(1NO), MADAGALI/MICHIKA FEDERAL CONSTITUENCY(1NO), FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY(1NO), ADO-ODO OTA FEDERAL CONSTITUENCY(1NO), DAMBATTA/MAKODA FEDERAL CONSTITUENCY(1NO), IKONO/INI FEDERAL CONSTITUENCY(1NO), NJIKOKA/ANAOCHA/DUNUKOFIA FEDERAL CONSTITUENCY(1NO), GERE VILLAGE IN AGAIE/LAPAI FEDERAL CONSTITUENCY(1NO), AJAOKUTA FEDERAL CONSTITUENCY(1NO), AHIAZU/EZINIHITTE MBAISE FEDERAL CONSTITUENCY(1NO), UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY(1NO) AND SURULERE II FEDERAL CONSTITUENCY(1NO)	NEW	337,500,000
ERGP554501265	CONSTRUCTION OF 25NOS BLOCKS OF 3 CLASSROOMS AT BOKI/IKOM FEDERAL CONSTCITUENCY(1NO), BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY(1NO), ZAKI FEDERAL CONSTITUENCY(1NO), KATSINA CENTRAL FEDERAL CONSTITUENCY(1NO), GWARAM FEDERAL CONSTITUENCY(1NO), KANKIA,KUSADA,INGAWA FEDERAL CONSTITUENCY(1NO), OWERRI NORTH AND OWERRI WEST FEDERAL CONSTITUENCY(2NO), BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY(1NO), BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY(2NO), KABBA-BUNU/IJUMU FEDERALCONSTITUENCY(1NO), WUDIL/GARKO FEDERAL CONSTITUENCY(2NO), TSANYAWA/KUNCHI FEDERAL CONSTITUENCY(2NO), KABO/GWARZO FEDERAL CONSTITUENCY(2NO), SHANONO/BAGWAI FEDERAL CONSTITUENCY(1NO), CHANCHAGA FEDERAL CONSTITUENCY(1NO), LAVUN/MAKWA/EDATI FEDERAL CONSTITUENCY(1NO), BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY(4NOS) AND PANKSHIN/KANKE/KANAM FEDERAL CONSTITUENCY(1NO).	NEW	412,500,000
ERGP554501266	ELECTRICITY SUPPLY AND INSTALLATION OF 4NOS OF 500KVA TRANSFORMER AT OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY(1NO), OGBARU FEDERAL CONSTITUENCY(2NOS) AND MUSHIN 1 FEDERAL CONSTITUENCY(1NO).	NEW	56,000,000
ERGP554501267	CONSTRUCTION OF 8NOS OF MATERNITY HEALTH CENTRES AT IFO/EWEKORO FEDERAL CONSTITUENCY(1NO), DUTSINMA/KURFI FEDERAL CONSTITUENCY(1NO), DKD/WRA FEDERAL CONSTITUENCY (3NOS), ZARIA FEDERAL CONSTITUENCY(1NO), ITU/IBIONO FEDERAL CONSTITUENCY(1NO) AND UDI/EZEAGU FEDERAL CONSTITUENCY(1NO).	NEW	144,000,000
ERGP554501268	CONSTRUCTION OF 3NOS OF SOLAR POWERED BOREHOLE AT SOBA FEDERAL CONSTITUENCY(1NO), IFE FEDERAL CONSTITUENCY(1NO) AND GIWA/BIRNIN GWARI FEDERAL CONSTITUENCY(1NO).	NEW	37,500,000
ERGP554501269	CONSTRUCTION AND REHABILITATION OF DISABLED SPECIALIST SCHOOL; PHYSICALLY CHALLENGED AND MENTALLY CHALLENGED SKILL ACQUISITION CENTERS AND CLINICS WITH BOREHOLE AND SOLAR STREET LIGHTS IN THE SIX-GEOPOLITICALS ZONES	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554501270	CONSTRUCTION AND IMPLEMENTATION OF A DIGITAL DASHBOARD AND GEOSPARTIAL ANALYTICS FOR THE QUARTERLY JOINT MISSIONS OF SPECIAL PROJECTS IMPLEMENTATION IN THE SIX GEOPOLITICAL ZONES.	NEW	50,000,000
ERGP554501271	CONSTRUCTION OF ROAD/DRANAGES/CULVERT FROM TSAMIYAR MASHAYA - LIMAWA-GAWO AVENUE, KANO	NEW	120,000,000
ERGP554501272	CONSTRUCTION OF TOWNSHIP ROAD IN FAGGO TOWN, SHIRA LGA, BAUCHI	NEW	120,000,000
ERGP554501273	CONSTRUCTION/COMPLETION OF POLICE SENIOR SECONDARY SCHOOL AT GASS, KOFAR GABAS, KUDU LGA, KANO	NEW	290,000,000
ERGP554501274	CONSTRUCTION/COMPLETION OF ROAD/DRANAGES/CULVERT FROM GURI TO MADAMMAWA IN BIRNIWA/KIRIKASAMMA FEDERAL CONSTITUENCY,	ONGOING	100,000,000
ERGP554501275	CONSTRUCTION/COMPLETION OF ROAD/DRANAGES/CULVERT MAGAZINE AVENUE ROAD, ONITSHA NORTH, ANAMBRA STATE	ONGOING	60,000,000
ERGP554555275	SUSTAINABLE DEVELOPMENT GOALS - (SDG'S)	NEW	2,120,578,988
ERGP554555276	CONSTRUCTION OF BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE, AND VIP TOILETS AND UPSTAIRS BLOCKS OF 8NOS CLASSROOMS IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN DKD LGA, KANO	NEW	204,000,000
ERGP554555277	CONSTRUCTION OF BLOCKS OF 3-CLASSROOMS EACH WITH FURNITURE, AND VIP TOILETS IN SELECTED PRIMARY AND SECONDARY SCHOOLS IN WRA LGA, KANO	NEW	136,000,000
ERGP554555278	CONSTRUCTION OF SURFACE DRESSING ROAD WITH DRAINGES/CULVERTS FROM GARINDAU - WAMBANTO, WRA, LGA KANO	NEW	180,000,000
ERGP554555279	CONSTRUCTION OF ROADS, DRANAGES/CULVERTS WITH ASPHALT FINISHING ALONG CHARO ROAD, KUDU, KANO	NEW	458,000,000
ERGP554555280	PROVISIONS/INSTALLATION OF INTEGRATED-(3-IN-1) SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN WRA LGA, KANO	NEW	30,000,000
ERGP554555281	PROVISIONS/INSTALLATION OF INTEGRATED-(3-IN-1) SOLAR STREET LIGHTS, ALONG CHARO ROAD IN KUDU LGA, KANO	NEW	50,000,000
ERGP554555282	PROVISIONS/INSTALLATIONS OF INTEGRATED-(3-IN-1) SOLAR STREET LIGHTS, IN IZHIANGBO JUNCTION, UMUEBE AND OTUOKPEYE OF EBONYI NORTH SENATORIAL DISTRICT, EBONYI STATE	NEW	250,000,000
ERGP554555283	ELECTRICITY SUPPLY AND INSTALLATIONS OF 300KVA TRANSFORMERS IN IZZI, OHAUKWU, EBONYI AND ABAKALIKI LGAS, EBONYI NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554555284	CONSTRUCTION OF MOTORISED BOREHOLES IN IZZI, OHAUKWU, EBONYI AND ABAKALIKI LGAS, EBONYI NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554555285	CONSTRUCTION OF HAND PUMPS BOREHOLES IN IZZI, OHAUKWU, EBONYI AND ABAKALIKI LGAS, EBONYI NORTH SENATORIAL DISTRICT	NEW	109,578,988
ERGP12160098	UMUIZUO ROAD UMOUKRIKA IN IMO STATE.	NEW	145,250,000
ERGP12160100	OLUMA TO ANCHORAGE ROAD ACROSS IVENI RIVER, EDO STATE	NEW	251,250,000
ERGP12160102	AGBEBAKU ROAD AFUZE, EDO STATE.	NEW	170,750,000
ERGP12160104	ISIOKHA TO GHIRORO ROAD, EDO STATE	NEW	185,250,000
ERGP12160106	IYEU, AMOYA TOWNSHIP ROADS, EDO STATE.	NEW	270,500,000
ERGP12160867	CONSTRUCTION OF ZAKIRAI KAWO ROAD KANO STATE	NEW	359,905,214
ERGP23160821	CONSTRUCTION OF CLASSROOMS, ADMINISTRATIVE BLOCK, HOSTEL ETC IN GUSHUA	NEW	227,500,000
ERGP5160358	REHABILITATION OF DAMAGED EMBANKMENT ALONG RIVER NIGER FOR PROTECTION OF RICE FIELDS AT GANTE IN KEBBI NORTH SENATORIAL DISTRICT, BAGUDO LGA OF KEBBI STATE.	NEW	237,500,000
0234008001	**FEDERAL HOUSING AUTHORITY (FHA)**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**3,053,038,900**
23	**CAPITAL EXPENDITURE**		**3,053,038,900**
2302	**CONSTRUCTION / PROVISION**		**3,053,038,900**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,053,038,900**
23020104	CONSTRUCTION / PROVISION OF HOUSING		3,053,038,900
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**3,053,038,900**
	TOTAL ALLOCATION		**3,053,038,900**
0234008001	**FEDERAL HOUSING AUTHORITY (FHA)**		

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT =N=
ERGP554001240	PROVISION OF NEW SOCIAL HOUSING ON DEFUNCT NITEL SITE IN IPONRI, LAGOS	NEW	3,053,038,900
0234002001	**OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**3,074,221,896**
21	**PERSONNEL COST**		**943,959,366**
2101	**SALARY**		**839,074,992**
210101	**SALARIES AND WAGES**		**839,074,992**
21010101	SALARY		839,074,992
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**104,884,374**
210202	**SOCIAL CONTRIBUTIONS**		**104,884,374**
21020201	NHIS		41,953,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,930,624
22	**OTHER RECURRENT COSTS**		**225,000,000**
2202	**OVERHEAD COST**		**225,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,358,237**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,569,711
220202	**UTILITIES - GENERAL**		**18,465,057**
22020201	ELECTRICITY CHARGES		4,574,250
22020202	TELEPHONE CHARGES		1,500,788
22020203	INTERNET ACCESS CHARGES		7,240,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		3,650,019
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,943,817**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,027,885
22020302	BOOKS		510,837
22020303	NEWSPAPERS		2,108,365
22020304	MAGAZINES & PERIODICALS		7,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
220204	**MAINTENANCE SERVICES - GENERAL**		**41,561,639**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,054,181
22020406	OTHER MAINTENANCE SERVICES		13,439,431
220206	**OTHER SERVICES - GENERAL**		**30,564,764**
22020601	SECURITY CHARGES		4,811,154
22020603	OFFICE RENT		20,834,031
22020606	CLEANING AND FUMIGATION SERVICES		4,919,579
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,947,404**
22020702	INFORMATION TECHNOLOGY CONSULTING		3,947,404
220208	**FUEL & LUBRICANTS - GENERAL**		**18,627,666**
22020801	MOTOR VEHICLE FUEL COST		7,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,192,017
22020803	PLANT / GENERATOR FUEL COST		5,839,639
220210	**MISCELLANEOUS**		**46,531,416**
22021001	REFRESHMENT & MEALS		1,420,612
22021002	HONORARIUM & SITTING ALLOWANCE		2,202,788
22021003	PUBLICITY & ADVERTISEMENTS		1,405,570
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		6,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		6,277,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,110,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,751,973
23	**CAPITAL EXPENDITURE**		**1,905,262,530**
2301	**FIXED ASSETS PURCHASED**		**94,477,547**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**94,477,547**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
23010114	PURCHASE OF COMPUTER PRINTERS		28,492,827
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,453,516
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		60,531,204
2302	**CONSTRUCTION / PROVISION**		**41,814,899**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**41,814,899**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,748,817
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,066,082
2303	**REHABILITATION / REPAIRS**		**1,654,200**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,654,200**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,654,200
2305	**OTHER CAPITAL PROJECTS**		**1,767,315,884**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,767,315,884**
23050101	RESEARCH AND DEVELOPMENT		1,737,664,976
23050103	MONITORING AND EVALUATION		29,650,908
	TOTAL PERSONNEL		**943,959,366**
	TOTAL OVERHEAD		**225,000,000**
	TOTAL RECURRENT		**1,168,959,366**
	TOTAL CAPITAL		**1,905,262,530**
	TOTAL ALLOCATION		**3,074,221,896**
0234002001	**OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP16139683	SSC/JSC PROMOTION EXAMINATIONS	ONGOING	9,204,410
ERGP17140639	DEFENCE AND APPEARANCES OF CASES AGAINST OSGOF	ONGOING	3,536,299
ERGP18139995	COLLABORATION WITH SECURITY AGENCIES ON IMPLEMENTATION OF SURVEY CO-ORDINATION ACT	ONGOING	8,148,194
ERGP18140425	SURVEY AND MAPPING OF SENATORIAL DISTRICTS	ONGOING	92,467,011
ERGP18140430	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS	ONGOING	93,119,881
ERGP18140436	REMOTELY SENSED DATA OF CITIES AND TOWNS FOR URBAN GROWTH ANALYSIS	ONGOING	24,828,937
ERGP18140448	GENERATION AND PRODUCTION OF INTELLIGENT MAPS	ONGOING	14,869,175
ERGP18140549	PRE/POST MONITORING AND EVALUATION OF PROJECTS	ONGOING	2,850,279
ERGP18140568	OUTSATANDING DEBT	ONGOING	27,894,004
ERGP18140596	PRODUCTION OF STANDARD BIDDING DOCUMENTS	ONGOING	2,481,300
ERGP18140603	VERIFICATION/INVENTORY OF DATA BASE SYSTEM FOR 6 (SIX) ZONAL OFFICES	ONGOING	3,539,924
ERGP26140019	FEPSGA/SPORTING EVENTS	ONGOING	8,967,667
ERGP27140025	CLADDING OF OSGOF HQ BUILDING	ONGOING	23,066,082
ERGP27140032	INSURANCE OF OSGOF BUILDING/VEHICLES & EQUIPMENT	ONGOING	17,502,110
ERGP27140040	"PHYSICAL DEVELOPMENT OF KATSINA STATE FIELD HEADQUARTERS "	ONGOING	18,748,817
ERGP27140243	UPGRADING OF PRESS UNIT	ONGOING	1,654,200
ERGP29140275	ACQUISITION OF ARCHIVAL EQUIPMENTS	ONGOING	1,703,752
ERGP29140353	PROCUREMENT OF MOLITA LARGE FORMAT DIGITAL PRINTING MACHINE	ONGOING	16,850,519
ERGP29140360	PROCUREMENT OF 2NO LARGE FORMAT DIGITAL PLOTTER	ONGOING	11,642,308
ERGP29140365	COMPUTERISATION OF REGISTRY AND STAFF RECORDS	ONGOING	4,677,588
ERGP29140372	UPGRADE/MAINTENANCE OF HIGH PERFORMANCE SERVER, CLOUD BACK UP, RESEARCH, POLICY AND RELOCATION OF DATA CENTRE	ONGOING	51,119,270
ERGP29140378	DIGITALIZATION AND UPGRADING OF CADASTRAL DATABASE	ONGOING	11,635,812
ERGP29140585	QUARTERLY MARKETS SURVEY FOR UPGRADING PROCUREMENT DATABASE	ONGOING	4,000,334
ERGP29151814	ACQUISITION OF IT EQUIPMENTS	NEW	1,286,600
ERGP29151831	SOFTWARE FOR ELECTRONIC AUDITING	NEW	1,470,400
ERGP30139663	OBSERVATION OF ZERO ORDER CONTROL PILLARS TO STRENGTHEN ZERO ORDER CONTROL NETWORK	ONGOING	14,869,175
ERGP30139679	RIGHT -OF-WAY (ROW) SURVEY OF ROADS AND POWER LINES	ONGOING	207,958,816
ERGP30139682	MONITORING/COMPLIANCE TO THE SURVEY COORDINATION ACT OF 1962	ONGOING	7,750,097
ERGP30139686	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	27,243,388
ERGP30139931	ANNUAL MEETING OF SURVEYORS-GENERAL OF NIGERIA	ONGOING	15,415,881
ERGP30139952	ACQUISITION OF SURVEY EQUIPMENTS	ONGOING	27,681,781
ERGP30139954	PROCUREMENT OF 3 SETS OF ADDITIONAL DGPS	ONGOING	17,202,699
ERGP30139959	DELINEATION AND DEMARCATION OF MARITIME ZONES	ONGOING	9,495,258
ERGP30140001	HUMAN CAPACITY DEVELOPMENT FOR SERVICE DEPARTMENTS	ONGOING	18,380,721

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30140003	ACQUISITION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS	ONGOING	3,749,764
ERGP30140391	I C T INFRASTRUCTURE MANAGEMENT AND FACILITY MAINTANANCE DEVELOPMENT	ONGOING	11,358,349
ERGP30140414	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	21,302,175
ERGP30140420	COMPLETION OF 2ND EDITION OF ATLAS OF NIGERIA	ONGOING	21,167,088
ERGP30140454	ESTABLISHMENT OF NATIONAL FUNDAMENTAL GEOSPATIAL DATASETS (NATIONAL GIS) - PRELIMINARIES	ONGOING	18,434,649
ERGP30140461	PROCUREMENT OF 2NO HIGH ACCURACY HAND HELD GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) FOR MAPPING	ONGOING	15,646,724
ERGP30140472	ESTABLISHMENT OF DIGITAL TIDAL GAUGES BETWEEN LOKOJA AND THE MOUTH OF RIVER NIGER	ONGOING	20,522,970
ERGP30140480	HARVEST, PROCESS AND ANALYSIS OF TIDAL DATA IN CALABAR, WARRI, PORT HARCOURT & LAGOS	ONGOING	9,520,349
ERGP30140501	SHORELINE PROTECTION & COASTAL EROSION AND FLOOD CONTROL SURVEYS (APAPA TO BADAGRY)	ONGOING	9,355,175
ERGP30140514	CONFERENCES ON ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING AND BUSINESS DEVELOPMENT	ONGOING	16,757,760
ERGP30140521	INTERNATIONAL OBLIGATION ON SURVEYING AND MAPPING	ONGOING	18,472,360
ERGP30140524	SUBSCRIPTION TO DIFFERENT PROFESSIONAL SUB-GROUPS	ONGOING	6,166,769
ERGP30140539	DOCUMENTARIES ON ACTIVITIES OF OSGOF	ONGOING	2,839,588
ERGP30140557	DEFORMATION MONITORING OF BRIDGES AND LARGE STRUCTURE	ONGOING	10,274,175
ERGP30140559	AS-BUILT SURVEYS OF SUB-SURFACE INFRASTRUCTURE	ONGOING	9,250,994
ERGP30140616	SURVEY AND DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	21,166,901
ERGP30140620	SURVEYING AND DEMARCATION OF INTERSTATE BOUNDARIES	ONGOING	28,983,831
ERGP30140630	INTERSTATE BOUNDARIES RESEARCH WORKS	ONGOING	9,865,017
ERGP30140643	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF CONTINUOUSLY OPERATING REFERENCE STATION	ONGOING	20,309,082
ERGP30151772	HARMONIZATION, CONVERSIONS, DIGITIZING OF GEODETIC CONTROLS NATION WIDE	ONGOING	14,110,635
ERGP30151793	ESTABLISHMENT AND MAINTENANCE OF CONTINOUSLY OPERATING REFERENCE STATIONS (CORS) NETWORKING FOR THE WHOLE COUNTRY	NEW	305,436,149
ERGP30151802	ESTABLISHMENT OF MARITIME BASELINE FROM LAGOS STATE TO CROSS RIVERS STATE	NEW	300,880,262
ERGP30151841	ADVOCACY/PUBLICITY/ADVERTISING	NEW	2,205,600
ERGP7139972	ESTABLISHMENT OF ACCOUNT VOUCHERS AND TREASURY DOCUMENTS ARCHIVES	ONGOING	17,567,145
ERGP7139976	ACCOUNT DATA BASE MANAGAMENT SOFT WARE FOR E-COLLECTION IPSAS, GIFMIS, IPPIS AND OTHER RETURNS	ONGOING	26,656,330
ERGP557139976	SURVEY AND MAPPING OF EDO CENTRAL SENATORIAL DISTRICT	NEW	160,000,000
0234003001	**FEDERAL SCHOOL OF SURVEY, OYO**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**1,207,485,795**
21	**PERSONNEL COST**		**678,945,713**
2101	**SALARY**		**599,822,941**
210101	**SALARIES AND WAGES**		**599,822,941**
21010101	SALARY		599,822,941
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**79,122,772**
210201	**ALLOWANCES**		**5,529,120**
21020101	NON REGULAR ALLOWANCES		5,529,120
210202	**SOCIAL CONTRIBUTIONS**		**73,593,652**
21020201	NHIS		44,156,191
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,437,461
22	**OTHER RECURRENT COSTS**		**25,839,417**
2202	**OVERHEAD COST**		**25,839,417**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
220202	**UTILITIES - GENERAL**		**4,500,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,000,000**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220210	**MISCELLANEOUS**		**7,339,417**
22021007	WELFARE PACKAGES		7,339,417
23	**CAPITAL EXPENDITURE**		**502,700,665**
2301	**FIXED ASSETS PURCHASED**		**63,232,098**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**63,232,098**
23010109	PURCHASE OF SEA BOATS		17,491,272
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,740,826
2302	**CONSTRUCTION / PROVISION**		**230,867,398**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**230,867,398**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		124,528,211
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,870,413
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,105,639
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		20,492,722
23020114	CONSTRUCTION / PROVISION OF ROADS		47,870,413
2303	**REHABILITATION / REPAIRS**		**160,730,756**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**160,730,756**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		65,740,826
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		94,989,930
2305	**OTHER CAPITAL PROJECTS**		**47,870,413**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**47,870,413**
23050101	RESEARCH AND DEVELOPMENT		47,870,413
	TOTAL PERSONNEL		**678,945,713**
	TOTAL OVERHEAD		**25,839,417**
	TOTAL RECURRENT		**704,785,130**
	TOTAL CAPITAL		**502,700,665**
	TOTAL ALLOCATION		**1,207,485,795**
0234003001	**FEDERAL SCHOOL OF SURVEY, OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP10149645	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES AND CLASSROOMSS	NEW	27,870,413
ERGP12149650	CONSTRUCTION/PROVISION OF ROAD NETWORKS, OFFICE FIXTURES & FITTINGS AND GUEST HOUSE	NEW	47,870,413
ERGP23149651	REHABILITATION/REPAIRS OF CLASSROOMS	NEW	18,248,554
ERGP23149653	PURCHASE OF SURVEYING INSTRUMENT	NEW	27,870,413
ERGP23149655	REHABILITATION OF STUDENTS HOSTEL	NEW	37,870,413
ERGP23149682	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT, TOTAL STATIONS, DIGITAL THEODOLITE, DIGITAL LEVELS WITH ACCESSORIES, UNMANNED AERIAL VEHICLE	NEW	17,491,272
ERGP27149648	CONSTRUCTION/PROVISION OF LECTURE THEATRE	NEW	93,528,211
ERGP27149665	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	20,870,413
ERGP27149671	REHABILITATION OF STAFF QUARTERS	NEW	27,870,413
ERGP27149689	RECONSTRUCTION OF OLD ADMINISTRATIVE BUILDING	NEW	55,870,963
ERGP28150823	CONSTRUCTION OF PURE WATER FACTORY	NEW	10,105,639
ERGP29149658	PROVISION OF VIRTUAL LIBRARY	NEW	20,492,722
ERGP29149684	PURCHASE OF COMPUTER SOFTWARE FOR THE TEACHING OF STUDENTS	NEW	17,870,413
ERGP29149695	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	NEW	31,000,000
ERGP30149668	RESEARCH AND DEVELOPMENT	NEW	47,870,413
0234004001	**FEDERAL ROAD MAINTENANCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**63,076,937,519**
21	**PERSONNEL COST**		**2,355,997,775**
2101	**SALARY**		**2,099,127,042**
210101	**SALARIES AND WAGES**		**2,099,127,042**
21010101	SALARY		2,099,127,042
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**256,870,733**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT =N=
210202	**SOCIAL CONTRIBUTIONS**		**256,870,733**
21020201	NHIS		102,748,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,122,440
22	**OTHER RECURRENT COSTS**		**14,984,468,075**
2202	**OVERHEAD COST**		**14,984,468,075**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,206,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,603,185
220202	**UTILITIES - GENERAL**		**25,281,799**
22020201	ELECTRICITY CHARGES		14,400,000
22020202	TELEPHONE CHARGES		441,799
22020203	INTERNET ACCESS CHARGES		840,000
22020205	WATER RATES		3,200,000
22020206	SEWERAGE CHARGES		6,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,595,407**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,835,988
22020302	BOOKS		5,144,180
22020303	NEWSPAPERS		588,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,265,080
22020306	PRINTING OF SECURITY DOCUMENTS		3,441,799
22020309	UNIFORMS & OTHER CLOTHING		1,320,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,383,495,748**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		4,061,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,620,000
22020406	OTHER MAINTENANCE SERVICES		3,741,799
22020410	MAINTENANCE OF ROADS AND BRIDGES		14,358,484,954
220205	**TRAINING - GENERAL**		**20,068,790**
22020501	LOCAL TRAINING		20,068,790
220206	**OTHER SERVICES - GENERAL**		**50,770,383**
22020601	SECURITY CHARGES		30,252,389
22020606	CLEANING AND FUMIGATION SERVICES		20,517,994
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**76,835,988**
22020701	FINANCIAL CONSULTING		51,417,994
22020703	LEGAL SERVICES		25,417,994
220208	**FUEL & LUBRICANTS - GENERAL**		**16,478,311**
22020801	MOTOR VEHICLE FUEL COST		883,598
22020803	PLANT / GENERATOR FUEL COST		15,594,713
220209	**FINANCIAL CHARGES - GENERAL**		**130,859,147**
22020902	INSURANCE PREMIUM		130,859,147
220210	**MISCELLANEOUS**		**187,876,132**
22021001	REFRESHMENT & MEALS		3,767,198
22021002	HONORARIUM & SITTING ALLOWANCE		30,835,988
22021003	PUBLICITY & ADVERTISEMENTS		10,767,198
22021004	MEDICAL EXPENSES		4,650,796
22021006	POSTAGES & COURIER SERVICES		288,360
22021007	WELFARE PACKAGES		98,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		12,883,598
22021016	SERVICOM		3,265,000
22021017	ANTI-CORRUPTION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
23	**CAPITAL EXPENDITURE**		**45,736,471,669**
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		350,000,000
2303	**REHABILITATION / REPAIRS**		**45,386,471,669**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**45,386,471,669**
23030113	REHABILITATION / REPAIRS - ROADS		45,386,471,669
	TOTAL PERSONNEL		**2,355,997,775**
	TOTAL OVERHEAD		**14,984,468,075**
	TOTAL RECURRENT		**17,340,465,850**

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	TOTAL CAPITAL		**45,736,471,669**
	TOTAL ALLOCATION		**63,076,937,519**
0234004001	**FEDERAL ROAD MAINTENANCE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP12151840	GENERAL MAINTENACE OF ENUGU S/B - ISUIKWUTO - UMUAHIA - RIVER S/B ROAD ROUTE NO. 70 OLS (A3) IN ABIA STATE	NEW	48,840,000
ERGP12151846	GENERAL MAINTENANCE OF AROCHUKWU - NKANA - AKWA IBOM S/B ROAD ROUTE NO. 425 (F.106) IN ABIA STATE	NEW	17,680,000
ERGP12151850	GENERAL MAINTENANCE OF ABA - AZUMINI ROAD KM. 23 + 000 ROUTE NO. 409(F.104) IN ABIA STATE	NEW	13,260,000
ERGP12151853	GENERAL MAINTENANCE OF ABA - OWERRI ROAD ROUTE NO. 25A (A6) IN ABIA STATE	NEW	56,247,766
ERGP12151856	GENERAL MAINTENANCE OF UMUAHIA (TOWER) - OBOWO IMO S/B ROAD ROUTE NO. 417 (F. 106) IN ABIA STATE	NEW	57,678,232
ERGP12151859	GENERAL MAINTENANCE OF AROCHUKWU - IKOT EKPENE ROAD ROUTE NO. 425 (F.108) IN ABIA STATE	NEW	12,604,072
ERGP12151860	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD ROUTE NO.421 (F.107) IN ABIA STATE	NEW	102,100,000
ERGP12151865	REHABILITATION OF BENDE - ITUMBAUZOR - ETITIULOR ROAD, BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	32,000,000
ERGP12151871	GENERAL MAINTENANCE OF ABA-OHABIAM ROAD ROUTE 70 KM 5-8 IN ABIA STATE	NEW	70,000,000
ERGP12151873	GENERAL MAINTENANCE OF ANKA â¦DAKI TAKWAS ROAD	NEW	80,000,000
ERGP12151876	MAINTENANCE OF A DILAPIDATED BRIDGE ALONG NDI-EBE-ABRIBA ROAD OFF BENDE-OHAFIA-AROCHUKWU ROAD IN ABIA STATE	NEW	35,000,000
ERGP12151877	SPECIAL REPAIRS AND EMBANKMENT PROTECTION AT ANKA BRIDGE AT KM.0+300 ALONG ANKA- DAKITAKWAS ROAD (ROUTE NO 209)IN ZAMFARA STATE.	NEW	65,000,000
ERGP12151878	REHABILITATION OF URASI RIVER BRIDGE FROM UMUDIALA NNEWI SOUTH TO LILUIHIALA LGA ANAMBRA STATE	NEW	30,000,000
ERGP12151879	GENERAL MAINTENANCE OF KAURA NAMODA ÃÆÃâÃâ□Ã¢â¬â¢ÃÆÃ¢â¬Å¡ÃâÃÂ¢ÃÆÃâÃâÃÂ¢ÃÆÃÂ¢Ã¢â¬Å¡ÃÂ¬Ã□â¦ÃÂ¡ÃÆÃ¢â¬Å¡ÃâÃÂ¬ÃÆÃâÃâÃÂ¢ÃÆÃÂ¢Ã¢â¬ÃÂ¡ÃâÃÂ¬ÃÆÃ¢â¬Â¦ÃÂ¢Ã¢â¬Ã□ZURMI ÃÆÃâÃâ□Ã¢â¬â¢ÃÆÃ¢â¬Å¡ÃâÃÂ¢ÃÆÃâÃâÃÂ¢ÃÆÃÂ¢Ã¢â¬Å¡ÃÂ¬Ã□â¦ÃÂ¡ÃÆÃ¢â¬Å¡ÃâÃÂ¬ÃÆÃâÃâÃÂ¢ÃÆÃÂ¢Ã¢â¬ÃÂ¡ÃâÃÂ¬ÃÆÃ¢â¬Â¦ÃÂ¢Ã¢â¬Ã□KATSINA S/B ROAD	NEW	75,000,000
ERGP12151881	GENERAL MAINTENANCE AND REPAIRS OF ONITSHA - OTUOCHA - ADANI FEDERAL HIGHWAY IN ANAMBRA STATE	NEW	18,520,000
ERGP12151883	MAINTENANCE OF ONITSHA - OWERRI - ROAD, OKIJA - OGUTA - IHIALA BYEPASS IN ANAMBRA STATE	NEW	24,752,000
ERGP12151885	GENERAL MAINTENANCE OF ONITSHA-ADAANI-UMUARA-NSUGBE ROAD IN ANAMBRA STATE	NEW	15,585,745
ERGP12151886	MAINTENANCE OF KATSINA ALA-ZAKI BIAM-WUKARI ROAD IN BENUE STATE	NEW	53,661,111
ERGP12151923	GENERAL MAINTEANANCE OF ZAKIBIAM TARABA S/B ROAD IN BENUE STATE	NEW	12,528,318
ERGP12151928	GENERAL MAINTENANCE OF MAKURDI-YANDEV-UGBEMA ROAD IN BENUE STATE	NEW	50,534,898
ERGP12151931	PREVENTIVE MAINTENANCE OF AKAA BRIDGE AT KM.71+400 ALONG KATSINA/ALA-ZAKIBIAM-TARABA S/B ROAD IN BENUE STATE	NEW	45,000,000
ERGP12151941	INSTALLATION/EXTENSION OF ALL-IN-ONE INTEGRATED SOLAR POWERED HIGHWAY LIGHTING ALONG MAKURDI-ENUGU EXPRESSWAY, OTUKPA END (OLD ALIGNMENT), BENUE STATE	NEW	30,000,000
ERGP12151954	PROVISION AND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG KATSINA ALA-CROSS RIVER S/B ROAD IN BENUE STATE	NEW	12,000,000
ERGP12151957	GENERAL MAINTENANCE OF AKWANGA-ANDAHA-KADUNA S/B ROAD IN NASARAWA STATE	NEW	53,661,111
ERGP12151963	PROPOSAL FOR THE MAINTENANCE AND REPLACEMENT OF HANDRAILS, ANGLE IRON AND BASE PLATE AT CH.35+400, CH.39+810, CH.49+050, AND CH.55+850 ALONG KEFFI-AKWANGA ROAD IN NASARAWA STATE	NEW	34,000,000
ERGP12151966	REHABILITATION OF CONVENTIONAL HIGHWAY LIGHTING INSTALLATION ON KEFFI INTERCHANGE / FLYOVER AND RAMPS ALONG ABUJA - KEFFI EXPRESSWAY, KEFFI - NASARAWA STATE.	NEW	20,000,000

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ERGP12151969	GENERAL MAINTENANCE OF BARKIN LADI-BOKKOS ROAD IN PLATEAU	NEW	14,055,423
ERGP12151971	MAINTENANCE OF BRIDGES AT KM 79+165 AND KM 83+915 ALONG JOS-LANGTANG ROAD IN PLATEAU STATE	NEW	17,002,631
ERGP12151975	REINSTATEMENT OF WASHOUTS AT CH. 171+050 (LOHMAK), CH.171+606 (REAK) AND CH. 174+600 ALONG JOS - LANGTANG ROAD IN PLATEAU STATE	NEW	11,335,488
ERGP12151978	MAINTENANCE OF JOS - GIMI ROAD IN PLATEAU STATE	NEW	70,967,838
ERGP12151980	REHABILITATION OF WASE-LANGTANG ROAD IN PLATEAU STATE	NEW	19,204,242
ERGP12151984	MAJOR MAINTENANCE AND REPAIRS OF WUKARI-IBI-PLATEAU STATE	NEW	63,850,858
ERGP12151988	GENERAL MAINTENANCE LANGTANG - TUNKUS-SHENDAM ROAD IN PLATEAU	NEW	12,707,822
ERGP12151992	GENERAL MAINTENANCE /REPAIRS OF PANKSHIN - AMPER - LANGTANG ROAD IN PLATEAU STATE	NEW	24,666,400
ERGP12151994	GENERAL MAINTENANCE OF SHENDAM - YELWA - IBI TARABA S/B ROAD IN PLATEAU STATE	NEW	67,680,000
ERGP12151997	GENERAL MAINTENANCE PANYAM - SHENDAM ROAD IN PLATEAU STATE	NEW	20,799,209
ERGP12152003	MAINTENANCE OF BRIDGES AT KM.135+965, 137+665, KM. 154+765 AND KM.176+565 ALONG JOS -LANGTANG ROAD IN PLATEAU STATE	NEW	50,000,000
ERGP12152005	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED HIGHWAY LIGHTING AT GIMI JUNCTION, KURU AND ADJOINING RAILWAY CROSSINGS ALONG JOS - KEFFI ROAD, PLATEAU STATE	NEW	20,000,000
ERGP12152008	COMPLETION OF PHASE IV FERMA STATE FIELD OFFICE PLATEAU STATE	NEW	15,000,000
ERGP12152012	GENERAL MAINTENANCE OF AJAOKUTA-ITOBE-AYANGBA ROAD IN KOGI STATE	NEW	70,000,000
ERGP12152017	GENERAL MAINTENANCE OF AYANGBA-ANKPA-BENUE STATE BORDER ROAD IN KOGI STATE	NEW	70,000,000
ERGP12152019	SPECIAL REPAIRS OF FAILED SECTION ALONG LOKOJA-OKENE ROAD (FEDERAL COLLEGE OF EDUCATION BOUND) IN KOGI STATE	NEW	70,000,000
ERGP12152020	GENERAL MAINTENANCE OF OKENE-KABBA ROAD IN KOGI STATE	NEW	70,000,000
ERGP12152025	SPECIAL REPAIRS OF EGBE - ISANLU ROAD , ODARO TO OBADA BYE PASS IN KOGI STATE	NEW	22,984,000
ERGP12152029	SPECIAL REPAIRS OF OKENE - MAGONGO - LAMPESE - IBILLO ROAD WITH SPUR AT MAGONGO IN KOGI STATE	NEW	32,586,000
ERGP12152033	GENERAL MAINTENANCE OF KABBA-OKENE ROAD SPUR AT LISA PALM-77-GRA EXTENSION ROAD IN KOGI STATE	NEW	50,000,000
ERGP12152036	GENERAL MAINTENANCE OF AIYETORO-MOPA-ISANLU-EGBE KWARA STATE BORDER ROAD IN KOGI STATE	NEW	70,000,000
ERGP12152039	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN KOGI STATE	NEW	55,342,672
ERGP12152043	GENERAL MAINTENANCE OF HYDRO, SABO Ã¢â¬â AIYETEJU SPURS, AT MOPA, KABBA Ã¢â¬â EGBE Ã¢â¬â KWARA STATE BORDER ROAD IN KOGI STATE.	NEW	75,000,000
ERGP12152046	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KOGI STATE	NEW	90,000,000
ERGP12152049	SPECIAL REPAIRS OF THE ZUNGERU-MINNA SECTION OF THE FEDERAL ROAD ALONG THE ZUNGERU-MINNA -LAMBATTA ROAD, ROUTE NO. 65 IN NIGER STATE	NEW	115,000,000
ERGP12152051	GENERAL MAINTENANCE OF LAPAI-LAMBATA ROAD IN NIGER STATE	NEW	114,152,778
ERGP12152054	GENERAL MAINTENANCE OF KONTAGORA - CHIFU - RIJAU - KEBBI S/B IN NIGER STATE	NEW	106,159,727
ERGP12152056	URGENT REPAIRS OF THE GWADA JUNCTION-SHIRORO ROAD ALONG THE MINNA-SHIRORO ROAD ROUTE NO F126 IN NIGER STATE	NEW	85,000,000
ERGP12152060	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN NIGER STATE	NEW	53,215,000
ERGP12152062	CONSTRUCTION OF KARABONDE ROAD AND REHABILITATION OF BAD SECTIONS OF IBADAN AND BENUE ROADS IN NEW BUSSA	NEW	64,000,000
ERGP12152064	REHABILITATION OF SELECTED TOWNSHIP ROADS IN RIJAU, ZENITH ROAD KONTAGORA, ZUNGERU AND IBETO	NEW	32,000,000
ERGP12152066	INSTALLATION OF NEW RAILS, SEALING OF JOINTS AND CONSTRUCTION OF NEW BRIDGE APPROACH SLABSCH.59+200 (GADA BERGER), CH.57+600 (GADA BRIDGE) AND CH.61+800 (BAKAR GADA) ALONG MINNA - TEGINA ROAD, ROUTE NO.65 IN NIGER STATE.	NEW	90,000,000

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ERGP12152069	REHABILITATION OF BWARI LAW SCHOOL ROAD SPUR TO ABUJA-KADUNA ROAD UNDER FCT, ABUJA	NEW	50,000,000
ERGP12152072	EMERGENCY MAINTENANCE AND REPAIR OF THE EXPANSION JOINTS AND HAND RAIL ALONG ABUJA-KEFFI ROAD IN FCT	NEW	50,000,000
ERGP12152074	PROVISION AND INSTALLATION OF ROAD SIGNS, KILOMETRE POSTS AND ROAD MARKING ALONG ABUJA-KEFFI DUAL CARRIAGEWAY IN FCT	NEW	12,000,000
ERGP12152076	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN FCT STATE	NEW	52,578,312
ERGP12152078	REINSTATEMENT OF FAILED PAVEMENT SECTIONS (SECTIONS HANDED OVER TO FERMA) ALONG ZUBA-ABAJI ROAD UNDER FCT-ABUJA	NEW	100,000,000
ERGP12152080	REHABILITATION OF INTERNAL ROAD WITHIN FEDERAL HOUSING ESTATE IN ABUJA	NEW	70,000,000
ERGP12152081	RETROFITTING OF CONVENTIONAL STREET LIGHTING WITH ALL-IN-ONE INTEGRATED SOLAR POWERED LIGHTS ON ZUBA FLYOVER AND RAMPS / EXTENSION ALONG ABUJA - KADUNA EXPRESSWAY, FCT - ABUJA	NEW	30,000,000
ERGP12152083	COMPLETION OF PHASE III ONGOING WORK FERMA STATE FIELD OFFICE TUNGA-MAJE, FCT. ABUJA	NEW	50,000,000
ERGP12152263	PROVISIONAND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG ABUJA-KEFFI DUAL CARRIADEWAY ROAD IN FCT	NEW	12,000,000
ERGP12152264	MAINTENANCE OF AWKA-UKPOR-ORSUMUGHU-ISEKE EXPRESS WAY SPUR TO AKWALILU-NDAM-IGBE ROAD IN ANAMBRA STATE	NEW	24,098,240
ERGP12152269	MAINTENANCE AND REPAIRS OF NNEWI-OZUBULU-OKIJA ROAD IN ANAMBRA STATE	NEW	26,520,000
ERGP12152271	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS OF OMU- ARAN EKANMEJE-EKITI S/B ROAD IN KWARA STATE	NEW	72,921,558
ERGP12152274	REHABILITATION OF ONITSHA - ENUGU EXPRESSWAY WITH SPURS AYAMELUM AND ONITSHA IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP12152276	REHABILITATION OF ONITSHA - OWERRI EXPRESSWAY WITH SPURS TO OKPOKO, UPPER - IWEKA, MCC IN ANAMBRA NORTH SENATORIAL	NEW	80,000,000
ERGP12152277	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN KWARA STATE	NEW	55,211,000
ERGP12152280	GENERAL REHABILITATION AND MAINTENANCE OF ROADS IN ANAMBRA NORTH SENATORIAL DISTRICT IN ANAMBRA STATE	NEW	80,000,000
ERGP12152284	PROVISION AND INSTALLATION OF ROAD SIGNS, KILOMETRE POSTS AND ROAD MARKING ALONG ILORIN-OMU ARAN--EGBE-KOGI S/B ROAD IN KWARA STATE	NEW	12,000,000
ERGP12152286	REPAIRS AND MAINTENANCE OF ROADS IN ANAMBRA NORTH SENATORIAL DISTRICT IN ANAMBRA STATE	NEW	150,000,000
ERGP12152287	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG INTERNATIONAL AIRPORT ROAD, ILORIN KWARA STATE.	NEW	18,136,140
ERGP12152288	PREVENTIVE MAINTENANCE OF NSUGBE BRIDGE ALONG ONITSHA AGULERI-ADANI ROAD IN ANAMBRA STATE	NEW	13,717,315
ERGP12152293	PROVISION OF SOLAR STREET LIGHTS IN NKA, ABATA, OFFIANTA, NNAMDI AND IME NSUGBE, ANAMBRA STATE.	NEW	32,000,000
ERGP12152295	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE KWARA STATE	NEW	9,000,000
ERGP12152299	REHABILITATION OF ONITSHA - OTUOCHA FEDERAL HIGHWAY SPURS TO FEDERAL HOUSING & NKWELLE-EZUNAKA ROAD ANAMBRA NORLTH SENATORIAL DISTRICT	NEW	42,000,000
ERGP12152301	REHABILITATION OF ROADS FROM BRIDGEHEAD SPURS TO FEGGE, ONITSHA, OKPOKO, OGBARU ANAMBRA NORTH SENATORIAL DISTRICT	NEW	62,000,000
ERGP12152302	PROVISIONAND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG ILORIN-OMUARANÃÂ¢Ã¢âÂ¬Ã¢â¬ÅEBGE-KOGI S/B ROAD IN KWARA STATE (20KM)	NEW	12,000,000
ERGP12152306	TRAINING ON REPAIR OF HEAVY CONSTRUCTION EQUIPMENT AND ASPHALT PLANTS PLUS START UP TOOLS IN ANAMBRA STATE SDRR	NEW	50,000,000
ERGP12152309	CONSTRUCTION OF TAKALAFIYA & OTHER ROADS IN NORTH CENTRAL ZONE.	NEW	200,000,000
ERGP12152318	CONSTRUCTION OF SURFACE DRESSING AND ASPHALT LAYING IN UJABHOLE-UDOMI ROAD AND OTHER SELECTED ROADS IN VARIOUS	NEW	200,000,000

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ERGP12152320	PROVISIONAND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG NNEWI-EKWULOBIA-OKO-UMUNZE-IBINTA ROAD IN ANAMBRA STATE	NEW	12,000,000
ERGP12152324	GENERAL MAINTENANCE OF ABAKALIKI - OFEREKPE FEDERAL ROAD IN EBONYI STATE	NEW	12,517,617
ERGP12152325	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN FEDERAL UNIVERSITY OF TECHNOLOGY AKURE IN ONDO STATE	NEW	13,949,219
ERGP12152328	GENERAL MAINTENANCE OF OKPOSI - NARA ENUGU STATE BORDER FEDERAL ROAD IN EBONYI STATE	NEW	77,301,294
ERGP12152348	GENERAL MAINTENANCE OF AFIKPO - UWANA FEDERAL ROAD IN EBONYI STATE	NEW	17,680,000
ERGP12152350	GENERAL MAINTENANCE OF GBONGAN - IWO - OYO STATE BORDER	NEW	67,281,581
ERGP12152356	REHABILITATION OF ABAKALIKI - OFEREKPE FEDERAL ROAD IN EBONYI	NEW	70,000,000
ERGP12152360	GENERAL MAINTENANCE REPAIRS OF IPELLE - IFIRA - AYERE- KOGI STATE BORDER ROAD ROUTE NO R 40 (F 220) IN ONDO STATE	NEW	74,266,009
ERGP12152363	MAINTENANCE REPAIRS OF BRIDGES AT KM. 4 + 000 ALONG ABAKALIKI OFEREKPE ROAD IN EBONYI STATE	NEW	50,000,000
ERGP12152365	REHABILITATION OF AKURE -ADO EKITI WITH SPUR TO ISIMIJA - OWODE ROAD IN ITAOGBOLU, ONDO STATE	NEW	50,000,000
ERGP12152367	GENERAL MAINTENANCE REPAIRS OF AMANGWU-UMUIBA-AMAECHI OBUOFFIA BRIDGE IN ENUGU STATE	NEW	102,339,550
ERGP12152371	SPECIAL INTERVENTION/REPAIRS OF INTERNAL LINK ROADS UNIVERSITY OF NIGERIA ,(FACULTY OF ENGINEERING,NSUKKA CAMPUS) IN ENUGU STATE	NEW	28,000,000
ERGP12152372	GENERAL MAINTENANCE OF IBILLO (EDSB) - EPINMI - IKARE - OGBAGI - IRUN - EKITI STATE BORDER ROAD	NEW	80,000,000
ERGP12152378	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES,AKURE, ONDO STATE	NEW	10,000,000
ERGP12152385	REINSTATEMENT OF WASHOUT ON THE ABUTMENT AND PIERS OF ABAKPA BRIDGE AT KM. 1 +475 ALONG ENUGU - ONITSHA EXPRESSWAY IN ENUGU STATE	NEW	11,335,087
ERGP12152388	MAINTENANCE AND REPAIRS OF ADO EKITI - IFAKI - OMUO -KSB ROAD SPUR TO IWOROKO - ARE - AFAO -IJAN ROAD IN EKITI STATE	NEW	78,800,000
ERGP12152399	NSUKKA - ODOLU KOGI STATE BORDER ROAD IN ENUGU STATE (CH.0+000 - CH.25+000)	NEW	70,000,000
ERGP12152405	ENUGU -ABAKALIKI EBONYI STATE BORDER ROAD IN ENUGU STATE(CH.0+000 - CH.30+000)	NEW	70,000,000
ERGP12152411	EMERGENCY REPAIRS OF ADO-IFAKI - IDO-OTUN-KWARA STATE BORDER ROAD IN EKITI STATE AT CH 0 + 000 - CH 54 + 000	NEW	76,957,734
ERGP12152416	REHABILITATION OF IYI-EKORO BRIDGE-OPANDA AT KM.34+900 ALONG NSUKKA-ADANI ROAD IN ENUGU STATE	NEW	80,000,000
ERGP12152426	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED HIGHWAY LIGHTING ALONG ADO- IFAKI-IDO-OTUN-KWARA STATE BOARDER , EKITI STATE.	NEW	40,000,000
ERGP12152433	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED HIGHWAY LIGHTING ALONG IFAKI-IKOLE ROAD BY FEDERAL UNIVERSITY OYE- EKITI , EKITI STATE.	NEW	30,000,000
ERGP12152436	GENERAL MAINTENANCE OF OWERRI - ABA ROAD KM 18+200 - KM 35+950	NEW	60,000,000
ERGP12152444	INSTALLATION OF SOLAR POWERD HIGHWAY LIGHTING ALONG OWERRI - PORTHARCOURT ROAD, OWERRI END, IMO STATE.	NEW	30,000,000
ERGP12152453	SPECIAL REPAIRS OF GANYE - SUGU - JAMTARI ROAD IN ADAMAWA STATE	NEW	20,000,000
ERGP12152455	REHABILITATION OF AGEGE MOTOR ROAD BETWEEN CAPPA BUS STOP - BOLADE OSHODI CH.4 + 500 - CH.6 + 500 (BOTH BOUNDS) WITHIN LAGOS II WEST IN LAGOS STATE.	NEW	75,000,000
ERGP12152462	GENERAL MAINTENANCE OF GOMBI - GARIUDA ROAD IN ADAMAWA STATE	NEW	10,961,600
ERGP12152466	GENERAL MAINTENANCE/REHABILITATION OF APAPA - OWORONSHOKI ROAD CH.12 + 350 - CH.15 + 500 (CELE - IYANA - ISOLO) APAPA BOUND WITHIN LAGOS II WEST IN LAGOS STATE.	NEW	90,200,000
ERGP12152476	GENERAL REPAIRS OF ROAD LEADING TO FERMA OFFICE, OTTO ROAD WITHIN LAGOS II WEST IN LAGOS STATE.	NEW	30,000,000
ERGP12152497	EMERGENCY MAINTENANCE REPAIRS OF IJJEBU IGBO-SEKONA-IFE ROAD IN OGUN STATE	NEW	94,577,789

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ERGP12152501	PROVISION FOR STAFF TRAINING IN NORTH WEST ZONAL AND FIELD OFFICES	NEW	50,000,000
ERGP12152505	GENERAL MAINTENANCE OF KARLIHI - JADA ROAD IN ADAMAWA	NEW	8,840,000
ERGP12152509	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN NIGER STATE	NEW	55,678,900
ERGP12152514	GENERAL MAINTENANCE OF MARRABA -SEBORE-KARLIHI ROAD IN ADAMAWA STATE'	NEW	18,564,000
ERGP12152515	PROVISION FOR STAFF TRAINING IN NORTH EAST ZONAL AND FIELD OFFICES	NEW	50,000,000
ERGP12152522	PROVISION FOR STAFF TRAINING IN SOUTH WEST ZONAL AND FIELD OFFICES	NEW	50,000,000
ERGP12152527	MAINTENANCE OF GOMBI - GARKIDA ROAD IN ADAMAWA STATE	NEW	44,971,639
ERGP12152530	MAINTENANCE OF AFON BRIDGE AT KM.48+000 ALONG ISAGA-ABEOKUTA-IGBOORA ROAD IN OGUN STATE.	NEW	45,000,000
ERGP12152539	GENERAL MAINTENANCE REPAIRS OF MAYO BELWA - ZING TARABA S/B ROAD IN ADAMAWA STATE	NEW	59,448,000
ERGP12152541	PROVISION FOR STAFF TRAINING IN SOUTH SOUTH ZONAL AND FIELD OFFICES	NEW	50,000,000
ERGP12152548	GENERAL MAINTENANCE OF YOLA-NGURORE-NUMAN ROAD IN ADAMAWA STATE	NEW	55,987,135
ERGP12152549	PROVISION FOR STAFF TRAINING IN SOUTH EAST ZONAL AND FIELD	NEW	50,000,000
ERGP12152555	GENERAL MAINTENANCE REPAIRS OF NGURORE MAYO BELWA ROAD IN ADAMAWA STATE	NEW	85,000,000
ERGP12152565	GENERAL MAINTENANCE OF OGBOMOSHO - KONDORA-DOGO-IGBETTI IN OYO STATE	NEW	61,849,097
ERGP12152570	WALK THROUGH DOOR/INSTALLATION/ONE YEAR QUARTERLY MAINTENANCE	NEW	15,912,000
ERGP12152573	REPAIR OF CRITICAL FAILED SECTIONS AND PATCHING OF POTHOLES BETWEEN KM 0+000 (OJOO) - KM 14+500 (AKINYELE) ALONG IBADAN - OYO ROAD (OLD ALIGNMENT), IN OYO STATE.	NEW	50,000,000
ERGP12152576	EMERGENCY REINSTATEMENT BRIDGE WASHOUT AT CH.26+600 ALONG MAYOBELWA - ZING ROAD IN ADAMAWA STATE	NEW	26,028,121
ERGP12152580	HELD METAL DETECTOR (6 Nos)	NEW	6,188,000
ERGP12152585	EMERGENCY REPAIRS OF CRITICALLY FAILED SECTION AT KM 51+000 (TAKI ROUNDABOUT) AND 54+100 (LAUTECH ROUNDABOUT) ALONG OYO - OGBOMOSHO - OTTE ROAD (OLD ALIGNMENT), IN OYO STATE	NEW	50,000,000
ERGP12152586	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS IN FEDERAL UNIVERSITY OF TECHNOLOGY YOLA (MODIBBO ADAMA) IN ADAMAWA STATE	NEW	11,335,088
ERGP12152591	ORIENTATION TRAINING PROGRAMME FOR PROSPECTIVE NEWLY RECRUITED STAFF	NEW	25,000,000
ERGP12152599	EMERGENCY MAINTENANCE OF NGURORE - JADA ROAD JUNCTION TO SPUR MAYO BELWA TOWN ROAD IN ADAMAWA STATE	NEW	85,000,000
ERGP12152600	ADMINISTRATION AND COORDINATION	NEW	35,484,404
ERGP12152610	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ON JIMETA BRIDGE AND YOLA- GOMBE ROAD YOLA, ADAMAWA STATE.	NEW	38,896,000
ERGP12152611	PROCUREMENT OF SERVERS, SERVER SOFTWARE, VIRTUALISTION AND STAFF TRAINING	NEW	97,128,000
ERGP12152612	BUDGET EXPENSES AND ADMINISTRATION	NEW	10,594,740
ERGP12152620	PAYMENT OF CONTRACTUAL LIABILITIES FOR 2019	NEW	2,068,328,561
ERGP12152622	REINSTATEMENT OF BRIDGE WASHOUT AT KM29 + 350 ALONG NUMAN - GUYUK ROAD IN ADAMAWA STATE	NEW	53,251,201
ERGP12152635	PAYMENT FOR OUTSTANDING LIABILITIES	NEW	500,000,000
ERGP12152642	DESIGN AND DEVELOPMENT OF FERMA STAFF COMMUNICATION, COLLABORATION & KNOWLEDGE MANAGEMENT INTRANET PORTAL.	NEW	47,530,000
ERGP12152644	RETROFITTING OF CONVENTIONAL STREET LIGHTS WITH ALL-IN-ONE INTEGRATED SOLAR POWERED LIGHTING ALONG YOLA - MUBI ROAD BY OLD TOLL GATE, YOLA - ADAMAWA STATE	NEW	40,000,000
ERGP12152648	CONSTRUCTION/REHABILITATION OF LIBBA JUNCTION-LIBBA TOWN ROAD IN MAIYAMA LOCAL GOVERNMENT IN KEBBI STATE 5.3 Km	NEW	45,000,000
ERGP12152650	PROCUREMENT AND INSTALLATION OF ADD-ONS FOR GIS FEATURES AUTOMATION	NEW	56,500,000

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ERGP12152659	GENERAL MAINTENANCE AND REPAIRS OF BAUCHI - GOMBE ROAD IN BAUCHI STATE	NEW	57,680,000
ERGP12152668	CONSULTANCY FOR VERIFICATION OF CONTRACTUAL LIABILITIES	NEW	20,000,000
ERGP12152671	GENERAL MAINTENANCE OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE	NEW	57,680,000
ERGP12152675	REHABILITATION AND REPAIRS OF UGWUASA ROAD-AMAOFU-ILOABITO NSUGBE ROAD,WITH SPUR FROM ONITSHA-OTUOCHA EXPRESSWAY IN ANAMBRA STATE	NEW	45,000,000
ERGP12152689	REHABILITATION OF ZADAWA - SABON SARA - GIADE ROAD IN BAUCHI STATE	NEW	50,000,000
ERGP12152690	REHABILITATION OF TUGA BRIDGE, KAOJE ROAD,BAGUDO/SURU FEDERAL CONSTITUENCY IN KEBBI STATE	NEW	30,000,000
ERGP12152692	PROVISION FOR STAFF TRAINING IN HEADQUARTERS AND NORTH CENTRAL ZONAL OFFICES	NEW	60,000,000
ERGP12152697	PROPOSED MAINTENANCE AND REPAIRS OF UNIVERSITY OF MAIDUGURI INTERNAL ROADS IN BORNO STATE	NEW	7,779,200
ERGP12152701	REHABILITATION OF UMUDURUEZE UMUOZU-UMUNAKARA ROAD WITH SPUR TO UMUORHLI ISU IN IMO STATE	NEW	30,000,000
ERGP12152705	PROPOSED PROVISION OF ROAD SHOULDERS ALONG UBA-ASKIRA-MBALALA ROAD IN BORNO STATE	NEW	18,068,041
ERGP12152710	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWER STREET LIGHTS IN UNIVERSITY OF IBADAN/MAJOR SALAWU OMOTARA/AGBOWO EXPRESS ROAD,IBADAN NORTH FEDERAL CONSTITUENCY IN OYO STATE	NEW	45,000,000
ERGP12152712	CONSTRUCTION OF TOWNSHIP ROADS IN SELECTED AREAS, BORNO STATECONSTRUCTION OF TOWNSHIP ROADS IN SELECTED AREAS, BORNO STATE	NEW	110,000,000
ERGP12152723	INSTALLATION OF SOLAR POWERED STREET LIGHT IN AHIAZU/EZINIHITTE MBAISE FEDERAL CONSTITUENCY IN IMO STATE	NEW	30,000,000
ERGP12152728	CONSTRUCTION AND REHABILITATION OF UTE - ELUGU ROAD,UTE-ELUGU DELTA STATE	NEW	30,000,000
ERGP12152741	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES IN OLUWOLE ODERINDE ROAD ABEOKUTA SOUTH FEDERAL CONSTITUENCY IN OGUN STATE	NEW	30,000,000
ERGP12152756	CONSTRUCTION OF MARIA SHRINE PILGRIMAGE CENTRE ROAD TO AKO NIKE AT ENUGU - EAST FEDERAL CONSTITUENCY IN ENUGU STATE	NEW	30,000,000
ERGP12152760	CONSTRUCTION OF TOWNSHIP ROADS IN BAYO/KWAYA FEDERAL CONSTITUENCY, BORNO STATE	NEW	610,000,000
ERGP12152765	MAJOR MAINTENANCE OF KWELLE-OJIAMA-IDEATO ROAD IN IMO STATE	NEW	60,000,000
ERGP12152766	CONSTRUCTION AND REHABILITATION OF OLUFOAM ROAD 5KM IN AKURE,AKURE SOUTH LOCAL GOVERNMENT IN ONDO STATE	NEW	30,000,000
ERGP12152772	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN MAIMUSARI WARD JERE, BORNO STATE	NEW	32,000,000
ERGP12152773	RECONSTRUCTION OF FEDERAL POLYTECHNIC DAMATURU INTERNAL ROADS IN DAMATURU YOBE STATE	NEW	62,500,000
ERGP12152782	GENERAL MAINTENANCE AND REPAIRS OF OTUOCHA-ONITSHA ROAD WITH SPUR TO NKA,ABATA NSUGBE AND AMUMU NSUGBE,ANAMBRA STATE	NEW	30,000,000
ERGP12152784	EROSION CONTROL WORKS IN WANDALI, BORNO STATE	NEW	110,000,000
ERGP12152793	CONSTRUCTION OF ADEN BRIDGE BETWEEN OKADA AND OGBOGUI-ABANGBE SPUR TO BENIN-SHAGAMU DUAL CARRIAGEWAY IN EDO STATE	NEW	200,000,000
ERGP12152795	PROPOSED BRIDGE WORK ALONG BIU-GOMBE STATE BORDER ROAD CH.71+800 AND BIU GARKIDA CH. CH.50+200 AND CH.43+200, CH.43+700 AND CH.56+000 IN BORNO STATE	NEW	31,364,205
ERGP12152798	REHABILITATION AND RESURFACING OF UMUAHIA-IGBERE-ABIRIBA-OHAFIA FEDERAL ROAD IN ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	30,000,000
ERGP12152804	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG MAIDUGURI- MONGONU ROAD BY MILITARY CONTOMENT (SOLAR) AND MAIDUGURI - BIU ROAD MAIDUGURI BORNO STATE	NEW	17,375,195
ERGP12152805	RAHABILITATION AND RESURFACING OF UTURU-AKARA JUNCTION ROAD,ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	30,000,000
ERGP12152810	GENERAL MAINTENANCE OF GOMBE-BAUCHI ROAD IN GOMBE STATE	NEW	50,768,817
ERGP12152812	RAHABILITATION OF ALAYI-ITEM-NKPORO ROAD IN OHAFIA LGA,ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	30,000,000

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ERGP12152820	MAJOR MAINTENACE OF BILLIRI-FILIYA ROAD IN GOMBE STATE	NEW	15,751,183
ERGP12152822	REHABILITATION OF NLERU-LOMARA-NNEATO-UMUNZA ROAD IN UMUNNEOCHI LGA,ABIA NORTH SENATORIAL DISTRICT IN ABIA STATE	NEW	30,000,000
ERGP12152827	REHABILITATION OF BILLIRI - FILIYA ROAD SPUR TO LAYAFI IN GOMBE STATE	NEW	60,000,000
ERGP12152833	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN THE TEACHING HOSPITAL UNIVERSITY OF UYO IN AKWA IBOM STATE	NEW	20,155,200
ERGP12152837	REHABILITATION OF GAR-NAMARANG-KAPIL-WASE TOFA ROAD BETWEEN KM 0+000 - KM 35+000 IN PLATEAU STATE	NEW	69,000,000
ERGP12152838	GOMBE BIU ROAD Ch8+000-Ch43+000	NEW	100,000,000
ERGP12152846	RENOVATION OF 2.5KM ROAD AT FEDERAL COLLEGE OF EDUCATION (TECH) GOMBE, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STAT	NEW	40,000,000
ERGP12152856	REHABILITATION OF 3K ROAD AT FEDERAL MEDICAL CENTRE, GOMBE,	NEW	60,000,000
ERGP12152860	GENERAL MAINTENANCE OF UYO - EKPARAKWA - ETE - IKOT ABASI ROAD,SPUR AT MILE 49 (IKOT USOP) - IKOT OBIOKO ABA ROAD IN AKWA IBOM STATE	NEW	62,984,000
ERGP12152861	CONSTRUCTION OF MARRARABAN-DONGA ROAD IN TARABA SOUTH,TARABA STATE	NEW	2,150,000,000
ERGP12152865	MAJOR MAINTENANCE OF UYO-ETINAN SPUR IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	NEW	97,418,904
ERGP12152872	SPECIAL REPAIRS OF GOMBE DADINKOWA BRIDGE I AT KM. 37+000 ALONG GOMBE-DADINKOWA-BORNO STATE BORDER ROAD	NEW	35,000,000
ERGP12152876	S/R Of GINDIN DOROWA I AND YOYINA BRIDGE AT KM.52+130 AND KM.2+530 ALONG JALINGO-MUTUMBIYU-TELLA-BENUE STATE BORDER ROAD IN TARABA STATE	NEW	40,000,000
ERGP12152886	MAINTENANCE OF NAMNAI AND GINDIN DOROWA II BRIDGES AT KM.52+250 AND KM 172+330 ALONG JALINGO-MUTUM BIYU-TELLA-WUKARI BENUE STATE BORDER ROUTE 90 IN TARABA STATE	NEW	17,002,631
ERGP12152889	REHABILITATION OF GASMU - ASHI - GORGORAM ROAD IN YOBE STATE KM 0+000 - KM 36+000	NEW	500,000,000
ERGP12152892	CONSTRUCTION OF BRIDGE ACROSS IKOT UKPONG EREN RIVER, KM36+000 AND PROVISION OF 100M APPROACH TRANSITION CARRIAGEWAY ALONG ABAK - IKOT OKORO - IKOT IBRITAM - IKOT EKARA ROAD R409 IN AKWA IBOM STATE	NEW	110,930,420
ERGP12152895	GENERAL MAINTENANCE OF JAMTARI-MAYO SELBE ROAD IN TARABA STATE CARRIAGEWAY) CH.0 + 000 - CH.0 + 400 BORDER ROAD, ROUTE 55 BETWEEN KM 0+000 - KM 36+000 IN TARABA STATE	NEW	53,661,111
ERGP12152897	REHABILITATION OF POTISKUM - DAMATURU ROAD, SPUR TO MURFA KALAM IN YOBE STATE.	NEW	60,000,000
ERGP12152900	REPAIRS OF AYADEHE BRIDGE KM. 39+200 ALONG IKOT EKPENE-ITU-CROSS RIVER STATE BORDER ROAD	NEW	67,568,549
ERGP12152903	MAJOR MAINTENANCE AND REPAIRS OF WUKARI - IBI - PLATEAU STATE BORDER ROAD, ROUTE 55 BETWEEN KM. 0 + 000 - KM. 36 + 000 IN TARABA STATE	NEW	37,540,343
ERGP12152908	REHABILITATION OF ROADS IN POTISKUM TOWNSHIP, YOBE STATE	NEW	32,000,000
ERGP12152914	MAJOR MAINTENANCE AND REPAIRS OF BALI-MARARABA ROAD, ROUTE 469 BETWEEN KM 0+000 - KM 101+000 IN TARABA STATE	NEW	11,668,800
ERGP12152925	MAINTENANCE OFMAINTENANCE OF POTISKUM 1 BRIDGE AT KM. 0+450 ALONG POTISKUM - KARI-BAUCHI ROAD IN YOBE STATE.	NEW	25,000,000
ERGP12152927	MAJOR MAINTENANCE AND REPAIRS OF JALINGO - MAYOLOPE - ADAMAWA STATE BORDER ROAD IN TARABA STATE	NEW	56,362,051
ERGP12152940	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG DAMATURU- GASHUA ROAD, DAMATURU END YOBE STATE.	NEW	18,746,926
ERGP12152941	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG KADUNA- ABUJA EXPRESSWAY (GONIN GORA) AND EXTENSION, KADUNA STATE.	NEW	21,795,195
ERGP12152950	MAJOR MAINTENANCE OF ORIRA-IKOT OKPARA (ABIA STATE BORDER) IN AKWA IBOM STATE	NEW	16,752,000
ERGP12152952	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES,KADUNA, KADUNA STATE	NEW	45,201,560
ERGP12152960	MAJOR MAINTENANCE AND REPAIRS OF FAILED SECTIONS ALONG SPUR ESSIENE - EDEMAYA ROAD IN AKWA IBOM STATE	NEW	40,216,000

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ERGP12152961	GENERAL MAINTENANCE ALONG BAKORI - DANJA - HUNKUYI (KADUNA STATE BORDER) ROAD IN KATSINA STATE	NEW	55,264,666
ERGP12152969	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES ALONG LAILABA TO YELDU ROAD PHASE I KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	66,830,400
ERGP12152970	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROADS WITHIN FEDERAL GOVERNMENT COLLEGE, KM 3 ALONG IKOT - EKPENE - ITU PARALLEL ROAD IN AKWA IBOM STATE	NEW	15,912,000
ERGP12152975	RIVER CHANNELLISATION , REPAIR OF GUARD RAIL AND PROVISION OF RELIEF CULVERT AT SAKI - JIKI BRIDGE (CH40+250) ALONG KATSINA - BATSARI - SAFANA ROAD IN KATSINA STATE	NEW	105,235,300
ERGP12152984	CONSTRUCTION OF ACCESS ROAD IN ADAMU AUGIE COLLEGE OF EDUCATION (CEO) ARGUNGU PHASE II KEBBI NORTH SENATORIAL DISTRICT KEBBI STATE	NEW	66,830,400
ERGP12152992	SPECIAL REPAIRS OF KONTANGORA-KEBBI S/B ROAD IN KEBBI STATE	NEW	90,332,632
ERGP12152997	SPECIAL REPAIRS OF MALUMFASHI-KAFUR-DABAI ROAD IN KATSINA STATE	NEW	50,000,000
ERGP12153003	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN KATSINA STATE	NEW	69,899,000
ERGP12153016	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN KEBBI STATE	NEW	58,689,995
ERGP12153024	GENERAL MAINTENACE OF SOKOTO S/B - ARGUNGU - BIRNIN KEBBI	NEW	60,000,000
ERGP12153030	PROVISION AND INSTALLATION OF ROAD SIGNS, KILOMETRE POSTS AND ROAD MARKING ALONG KALGO-BUNZA-KAMBA-PEKA(NIGER REPB BORDER) ROAD IN KEBBI STATE	NEW	12,000,000
ERGP12153042	GENERAL MAINTENANCE OF SOKOTO-GORONYO-DAM SITE IN SOKOTO STATE	NEW	64,387,838
ERGP12153045	SPECIAL REPAIRS OF DUTSI CRESCENT-MAIADUA STREET-BATGARAWA STREET ROAD IN KATSINA STATE	NEW	79,102,664
ERGP12153050	SPECIAL REPAIRS OF IBBWAY-FILINKANADA-TUNDUN MATWALLE-STEEL ROLLING MILL ROAD IN KATSINA STATE	NEW	64,559,015
ERGP12153054	SPECIAL REPAIRS OF KOFAR DURBI-KOFAR MARUSA ROAD IN KATSINA STATE	NEW	69,962,758
ERGP12153056	SPECIAL REPAIRS OF JABIRI ROAD IN KATSINA STATE	NEW	121,338,343
ERGP12153059	EMERGENCY REPAIRS OF WASHOUT AND EMBANKMENT FAILURE AT KM 61+000(YAMMAHA BRIDGE) ALONG FUNTUA MALLM FASHI DAYI ROAD IN KATSINA STATE	NEW	68,000,000
ERGP12153061	CONSTRUCTION OF UNGUWAR ILIYA-BAGUDU-KWANTAKWARAN-TSIGA ROAD, KAFUR LGA KATSINA.	NEW	96,000,000
ERGP12153065	EMERGENCY REPAIRS OF WASHOUT AND EMBARKMENT FAILURE AT KM 61+000 (YAMMAHA BRIDGE) ALONG FUNTUA MALUMFASHI DAYI ROAD IN KATSINA STATE	NEW	21,760,000
ERGP12153067	MAINTENANCE OF KATSINA - BATSARI-SAFANA ROAD IN KATSINA STATE	NEW	78,094,120
ERGP12153069	CONSTRUCTION OF FEEDER ROAD FROM UNGUWARNILIYA FAMORAYA TO BAGUDU KAFAR LGA, KATSINA STATE.	NEW	16,000,000
ERGP12153075	OPERATION, MAINTENANCE AND REPAIR (OMR) OF SOLAR POWERED STREET LIGHTING INSTALLATIONS ALONG KATSINA-KANO ROAD, KANKIA END AND KATSINA-BATSARI-DUTSINMA ROAD, KATSINA STATE.	NEW	17,375,195
ERGP12153079	UPGRADING/INSTALLATION OF SOLAR POWERED LIGHTS WITH ALL-IN-ONE INTEGRATED STREET LIGHTING FIXTURES ON NAGOGO ROAD FROM GRA ROUND ABOUT TO KATSINA CENTRAL MOSQUE ROUND ABOUT, A SPUR TO KATSINA - DUTSINMA ROAD IN KATSINA STATE (80 POLES - 2.4KM)	NEW	48,000,000
ERGP12153083	INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR POWERED HIGHWAY LIGHTING FROM MOBIL FILLING STATION TO KTSTA A SPUR TO KATSINA - BATSARI ROAD, KATSINA STATE	NEW	30,000,000
ERGP12153087	GENERAL MAINTENANCE OF ZARIA-FUNTUA KATSINA S/B ROAD	NEW	80,000,000
ERGP12153089	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN THE NIGERIAN MILITARY SCHOOL (NMS) ZARIA IN KADUNA STATE	NEW	84,152,778
ERGP12153095	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN KADUNA POLYTECHNIC KADUNA IN KADUNA STATE	NEW	53,956,115
ERGP12153097	SPECIAL INTERVETION/REPAIRES OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY ZARIA IN KADUNA STATE.	NEW	13,582,446
ERGP12153143	COMPLETION OF PHASE I FERMA STATE FIELD OFFICE DUTSE, JIGAWA STATE .	NEW	40,000,000

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ERGP12153145	CONSTRUCTION OF GAYA TOWNSHIP ROAD IN GAYA LGA OF KANO SOUTH SENATORIAL DISTRICT KANO STATE	NEW	355,307,000
ERGP12153147	GENERAL MAINTENANCE OF KANO-BICHI-KATSINA STATE BORDER IN KANO STATE	NEW	69,967,838
ERGP12153149	MAINTENANCE OF YARYASA I BRIDGE AT KM. 9+000 ALONG //MAYAKI-TUDUN WADA-KADUNA STATE BORDER ROAD IN KANO STATE	NEW	74,168,859
ERGP12153154	CONSTRUCTION OF FERMA FIELD OFFICE IN AKWA IBOM STATE	NEW	70,000,000
ERGP12153155	SPECIAL REPAIRS OF WUDIL-GAYA-AJINGI-JIGAWA S/B ROAD IN KANO STATE (ROUTE NO. 333) (F.131)	NEW	70,000,000
ERGP12153156	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG LAGOS- IBADAN EXPRESSWAY OJOO AND IBADAN IFE ROAD, IBADAN OYO STATE	NEW	8,230,389
ERGP12153157	SPECIAL REPAIRS OF KANO- GABASAWA - JIGAWA S/B ROAD IN KANO STATE (ROUTE NO.365 (F.128)	NEW	100,000,000
ERGP12153159	BRIDGE MAINTENANCE OF SHASHA II & III BRIDGE CH 60 + 100 (RHS & LHS) ALONG IBADAN - IFE ROAD IN OSUN STATE	NEW	15,000,000
ERGP12153160	GENERAL MAINTENANCE AND PAVEMENT STRENGTHENING OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE	NEW	57,704,250
ERGP12153161	MAJOR REPAIRS OF KWANAR DUMAWA-KUNYA-BABURA-JIGAWA STATE BORDER R.306 (F.244)	NEW	200,000,000
ERGP12153162	GENERAL MAINTENANCE OF ILESA-IJEBU IJESA - EKITI STATE BORDER ROAD, ROUTE 553.	NEW	50,000,000
ERGP12153164	CONSTRUCTION OF FERMA FIELD OFFICE IN KANO STATE	NEW	70,400,000
ERGP12153166	EMERGENCY REPAIRS OF CARRIAGEWAY MALUMFASHI KATUR DUBAI KM 35+00KM 50+00 IN KATSINA STATE	NEW	103,676,772
ERGP12153167	REHABILITATION/MAINTENANCE OF ROADS AND PROVISION OF SOLAR STREET LIGHT TO SOME SENATORIAL DISTRICTS/FEDERAL CONSTITUENCIES	NEW	59,831,772
ERGP12153168	FELLING OF TREES/CLEARING OF ROADS CONNECTING IKENSI, ATUBO, OBITA. ISELEOGONO AND OKOROBA VILLAGES IN NEMBE LGA OF BAYELSA STATE	NEW	16,000,000
ERGP12153169	CONSTRUCTION OF 2.5 KILOMETRES ACCESS ROAD NETWORK AND DRAINAGES	NEW	50,000,000
ERGP12153170	PROVISION OF CULVERTS ON RIVERS ALONG TSAURI, KURFI ROAD, SPUR TO DUTSINMA-KATSINA ROAD	NEW	58,400,000
ERGP12153173	GENERAL MAINTENACE OF JAREDI - SANYINNA - KEBBI STATE BORDER ROAD IN SOKOTO STATE	NEW	76,913,259
ERGP12153174	REPAIRS / OPERATION OF 4 NO. GENERATORS (400KVA, 350KVA & 2NO. 200 KVA) AT FERMA HEADQUARTERS & ANNEX OFFICES	NEW	13,762,900
ERGP12153178	PROVISION AND INSTALLATION OF ROAD SIGNS, KILOMETRE POSTS AND ROAD MARKING ALONG SOKOTO-GORONYO-SABON BIRNIN-NIGER REPB BORDER IN SOKOTO STATE	NEW	12,000,000
ERGP12153181	GENERAL MAINTENANCE OF SOKOTO - DANGE - ZAMFARA STATE BORDER ROAD (ROUTE NO. 85, F126), IN SOKOTO STATE	NEW	100,450,155
ERGP12153189	GENERAL MAINTENANCE OF WAMAKKO/BUNKARI ROAD, SOKOTO STATE	NEW	95,600,000
ERGP12153191	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN DELTA STATE	NEW	44,356,789
ERGP12153195	PROVISIONAND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG SOKOTO ÃÂ¢Ã¢âÂ¬Ã¢â¬ÅGOROYO-SABO-BIRNI ÃÂ¢Ã¢âÂ¬Ã¢â¬ÅNIGER BORDER ROAD IN SOKOTO STATE	NEW	12,000,000
ERGP12153197	S/R OF EXPANSION JOINTS, REPLACEMENT OF BROKEN PEDESTRAIN SLABS AND GUARDRAILS AT ATIMBO BRIDGE (KM. 5+600) ALONG CALABAR - ATIMBO-IKANG ROAD IN CROSS RIVER.	NEW	6,188,000
ERGP12153198	REFURBISHMENT AND UPGRADING OF NON-FUNCTIONAL Light OPERATIONAL VEHICLES	NEW	50,000,000
ERGP12153199	REPAIR / REHABILITATION OF FAILED PORTIONS OF WARRI-ABRAKA ROAD, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	70,000,000
ERGP12153202	STANDARD REPAIRS OF 40 No SUNDRY EQUIPMENT	NEW	31,500,000
ERGP12153205	COMPLETE INSTALLATION OF GOMBE AND IKOT EKPENE 80TPH ASPHALT PLANT	NEW	70,000,000
ERGP12153207	TURN AROUND MAINTENANCE OF 7NO 80TPH ASPHALT PLANT	NEW	60,000,000
ERGP12153208	PALLIATIVE MAINTENACE OF ODUKPANI JUNCTION - ITU BRIDGE(AKWA IBOM STATE BORDER) IN CROSS RIVER STATE	NEW	10,608,000
ERGP12153209	DEVELOPING A FERMA 5-YEAR IMPACT PLAN	NEW	25,000,000

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ERGP12153210	PROCUREMENT OF SPARE PARTS FOR POTHOLE PATCHERS FOR ROADS & BRIDGES MAINTENANCE (STANDARD REPAIR OF FP5 POTHOLE PATCHER) TURN AROUND MAINTENANCE	NEW	70,000,000
ERGP12153212	MODIFICATION OF 1 No. U-MIX MINI ASPHALT PLANT FROM 4-9TPH TO 25-30TPH	NEW	5,000,000
ERGP12153214	DEVELOPMENT AND DEPLOYMENT OF NATIONWIDE INTEGRATED MONITORING EVALUATION AND IMPACT ASSESSMENT PLATFORM FOR ASSETS,EQUIPMENT AND KEY PROCESSES OF THE AGENCY	NEW	53,000,000
ERGP12153215	CONSTRUCTION OF 3KM ATIGHWOR ROAD, JESSE TOWN, ETHIOPE WEST LGA, DELTA STATE	NEW	16,000,000
ERGP12153216	REPLACEMENT OF HANDRAILS AT CALABAR - ITU BRIDGE (KM27 + 500, & KM35 + 000,) IN CROSS RIVER STATE	NEW	8,840,000
ERGP12153218	PROVISION FOR EQUIPPING LEGAL LIBRARY WITH LAW/RESEARCH BOOKS/CURRENT LAW REPORTS/JOURNALS/PERIODICALS/RELATED	NEW	16,103,640
ERGP12153222	RENOVATION OF AGENCY'S PROCUREMENT STORES (BASEMENT, KUJE AND GWAGWALADA STORES)	NEW	60,000,000
ERGP12153225	OPERATION, MAINTENANCE AND REPAIR (OMR) OF STREET LIGHTING INSTALLATIONS ALONG ASABA-BENIN EXPRESSWAY AGBOR RHS AND ABRAKA SUB-STATIONS, DELTA STATE.	NEW	8,230,389
ERGP12153226	MAJOR MAINTENANCE OF CALABAR - OLD ODUKPANI - EBURUTU ROAD IN CROSS RIVER STATE	NEW	10,608,000
ERGP12153227	STRATEGIC PARTNERSHIP AND COLLABORATION WITH ROAD AUTHORITIES (SANRAL, NHAI) AND PROFESSIONAL BODIES	NEW	15,000,000
ERGP12153228	ENGAGEMENT OF CONSULTANCY SERVICES FOR THE GOVERNING BOARD,STANDING COMMITTEES AND ADHOC COMMITTEES	NEW	30,000,000
ERGP12153230	AGENCY STRATEGIC PLANNING REFERENCING STANDARD DATA BASE	NEW	20,000,000
ERGP12153231	PROCUREMENT OF RECORDS AND DATA KEEPING ETC OF BOARD/COMMITTEES MEETINGS	NEW	20,000,000
ERGP12153232	MAJOR MAINTENANCE OF APIAPUM - OBURA ROAD IN CROSS RIVER STATE	NEW	15,912,800
ERGP12153235	CONSULTANCY FOR ROADS MAINTENANCE MANAGEMENT SERVICES	NEW	19,204,242
ERGP12153236	ENGAGEMENT OF TRANSACTION ADVERSOR FOR PPP PROJECT DEVELOPMENT	NEW	50,000,000
ERGP12153237	PURCHASE OF COMPUTERS,ACCESSORIES AND OFFICE NEEDS	NEW	96,839,035
ERGP12153239	ANNUAL ROAD CONDITION SURVEY USING FALLING WEIGHT DEFLECTOMETER AND IMAGE COLLECTOR TECHNOLOGY INCLUDES TRIAL OF ROADROID	NEW	16,000,000
ERGP12153240	CARRIAGEWAY REPAIRS OF LINK ROADS IN AUCHI CAMPUS II, FEDERAL POLYTECHNIC AUCHI IN EDO STATE	NEW	17,680,000
ERGP12153241	MAJOR MAINTENANCE OF OBUDU - OBUDU CATTLE RANCH ROAD IN CROSS RIVER STATE	NEW	35,360,000
ERGP12153242	UPGRADE OF THE PROJECTION SYSTEM, INTEGRATION WITH VIDEO CONFERENCE TERMINAL, CONFERENCE SYSTEMS, TRAINING AND MAINTENANCE	NEW	60,000,000
ERGP12153243	SPARE PARTS REPLACEMENT AND GENERAL MAINTENANCE OF ROAD ASSET CONDITION DATA GATHERING EQUIPMENT	NEW	10,000,000
ERGP12153245	GENERAL MAINTENANCE & REPAIRS OF ENEBODE ROAD (ONDO S/B) IN EDO STATE PAVEMENT BETWEEN CH. 0+000-CH. 60+000 ALONG AUCHI-AGE	NEW	86,520,000
ERGP12153246	IMPLEMENTATION OF ROAD ASSET MANAGEMENT SYSTEM (INCLUDING DEVELOPMENT AND INCORPORATION OF IN-HOUSE MODULES - PREVENTIVE ROAD MAINTENANCE SYSTEM (PRMS)IMPLEMENTATION OF ROAD ASSET MANAGEMENT SYSTEM (INCLUDING DEVELOPMENT AND INCORPORATION OF IN-HOUSE MODULES - PREVENTIVE ROAD MAINTENANCE SYSTEM (PRMS)	NEW	25,000,000
ERGP12153248	UPGRADE AND MAINTENANCE OF DOCUMENT MANAGEMENT SYSTEM AND STAFF TRAINING	NEW	80,388,000
ERGP12153249	MAJOR MAINTENANCE OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE	NEW	37,128,000
ERGP12153250	SETTING UP FERMA STATE OWNED ENTERPRISE (SOE) FOR REVENUE GENERATION	NEW	20,000,000
ERGP12153252	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 61+000 ALONG AUCHI-IBILLO (ONDO S/B) ROAD IN EDO STATE	NEW	22,056,000

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ERGP12153253	MAJOR MAINTENANCE OF MBUK NKONFAP -BANSARA-MFOM - YAHE ABAKALIKI ROAD (EBONYI STATE BORDER) IN CROSS RIVER STATE	NEW	15,912,000
ERGP12153255	INSTALLATION OF SOLAR POWERED HIGHWAY LIGHTING ALONG ATIMBO BRIDGE ON CALABAR- ATIMBO- IKANG (CAMEROON BORDER) ROAD IN CROSS -RIVER STATE.	NEW	30,000,000
ERGP12153257	RETROFITTING OF CONVENTIONAL STREET LIGHTS WITH ALL-IN-ONE INTEGRATED SOLAR POWERED LIGHTING AT BENIN - SHAGAMU EXPRESSWAY (OLUKU INTERCHANGE))BENIN CITY, EDO STATE.	NEW	40,000,000
ERGP12153258	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 60+000 ALONG OLUKU-SOBE-IFOR ROAD (ONDO S/B) IN EDO STATE	NEW	18,520,000
ERGP12153260	RETROFITTING OF CONVENTIONAL STREET LIGHTS WITH ALL-IN-ONE INTEGRATED SOLAR POWERED LIGHTING AT BENIN - WARRI ROAD) BENIN CITY, EDO STATE.	NEW	40,000,000
ERGP12153262	COMPLETION OF FERMA STATE FIELD OFFICE IN BENIN,EDO STATE	NEW	55,000,000
ERGP12153264	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT BETWEEN CH. 0+000-CH. 45+000 ALONG BENIN BYPASS DUAL CARRIAGEWAY IN EDO STATE	NEW	68,400,000
ERGP12153265	GENERAL MAINTENANCE OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER ROAD IN JIGAWA STATE (ROUTE NO. 320)	NEW	14,216,645
ERGP12153267	TRAINING OF YOUTHS IN INSTALLATION AND MAINTENANCE OF SOLAR STRRET LIGHTS IN CROSS RIVER- SOUTH SENATORIAL DISTRICT, CROSS RIVER SATE	NEW	20,000,000
ERGP12153268	GENERAL MAINTENANCE REPAIRS OF KANO S/B - GUMEL - MALAM MADORI - HADEJIA ROAD, ROUTE NO. 333 SECTION II IN JIGAWA STATE.	NEW	15,912,000
ERGP12153269	REHABILITATION OF LINK ROAD CONNECTING UNEME-UZANU-ODOBA TO OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE (10KM)	NEW	100,000,000
ERGP12153271	REHABILITATION OF MILE 2/STATE HOUSING ROAD, IKOM, CROSS RIVER STATE	NEW	32,000,000
ERGP12153272	GENERAL MAINTENANCE OF LAMBA-KUNCHI-KAZAURE ROAD IN JIGAWA STATE	NEW	56,494,883
ERGP12153273	REHABILITATION OF LINK ROAD CONNECTING UFUAH TO UZANU , EDO STATE	NEW	70,000,000
ERGP12153274	PROVISION OF ROAD MARKING ALONG ATIMBO-IKANG (CAMEROUN BORDER) ROAD IN CROSS RIVER STATE	NEW	10,000,000
ERGP12153275	PROVISION AND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG CALABAR-OBAN-EKANG(CAMEROUN BORDER) ROAD IN CROSS RIVER STATE	NEW	12,000,000
ERGP12153276	REHABILITATION OF UWAM ROAD SPUR TO OLUKU-SOBE-IFON ROAD IN EDO STATE	NEW	175,900,000
ERGP12153279	PROVISION OF 2No. ROUTE ASSURANCE SIGNS ALONG CALABAR-IKANG ROAD IN CROSS RIVER STATE	NEW	9,136,716
ERGP12153281	EMERGENCY REPAIRS OF EMOHUA TEMA JUNCTION ROAD IN RIVERS STATE.	NEW	15,264,666
ERGP12153282	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN EDO STATE	NEW	55,175,645
ERGP12153283	GENERAL MAINTENANCE REPAIRS OF EFFURUN - UGHELLI - PATANI - BAYELSA STATE BORDER (EAST-WEST) ROAD (ROUTE NO. 15) AT KM.0+000 - KM.70+000 IN DELTA STATE	NEW	26,520,000
ERGP12153284	GENERAL MAINTENANCE REPAIRS OF WARRI - BYE PASS EXTENSION (NPA-DSC) DUAL CARRIAGEWAY (ROUTE NO. 50) AT KM.0+000 - KM. 35+000 IN DELTA STATE	NEW	60,000,000
ERGP12153285	SPECIAL REPAIRS OF IKPE BRIDGE (KM.21+200) AND EVBOESI BRIDGE (KM.85+100) ALONG BENIN-UGO-ABRAKA ROAD IN EDO STATE.	NEW	62,432,000
ERGP12153288	REHABILITATION OF ROAD FROM TO UNUEDEGOR EKSAKO EAST FEDERAL CONSTITUTUENCY IN EDO STATE. CH 0 + 000 ÃÂ¢Ã¢âÂ¬Ã¢â¬Å'CH 8 + 000	NEW	54,768,174
ERGP12153289	SPECIAL REPAIRS OF AMUKPE ROUNDABOUT-OLOGBO BRIDGE ALONG WARRI-BENIN DUAL CARRIAGEWAY (ROUTE No.50) AT KM. 42+000 - KM.70+000 IN DELTA STATE	NEW	400,000,000
ERGP12153290	GENERAL MAINTEANACEOF ANGLE 90 UROMI-UBIAJA ROAD IN ESAN NORTH IN EDO STATE	NEW	45,554,568
ERGP12153293	REHABILITATION OF JUDE EZEHI AVENUE SPUR OFF OLD UROMI AGBOR ROAD IN UROMI, ESAN NORTH EAST/ESAN SOUTH EAST CONSTITUENCY, EDO STATE	NEW	8,000,000

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ERGP12153295	RETROFITTING OF CONVENTIONAL STREET LIGHTS WITH ALL-IN-ONE INTEGRATED SOLAR POWERED LIGHTING AT BENIN - ASABA EXPRESSWAY (ASABA INTERCHANGE)BENIN CITY, EDO STATE.	NEW	40,000,000
ERGP12153903	CONSTRUCTION OF URASI RIVER BRIDGE FROM AMARURU,IMO STATE TO EZINIFITE ANAMBRA STATE IN IMO STATE	NEW	35,360,000
ERGP12153908	MAINTENANCE OF EKET-IKOT ABASI ROAD IN AKWA IBOM STATE	NEW	76,055,965
ERGP12153915	REHABILITATION OF ENWANG-JAMES TOWN ROAD-IBAKA ROAD IN OREM MBO LGA, AKWA IBOM STATE	NEW	13,773,648
ERGP12153924	REHABILITATION / CONSTRUCTION OF ACCESS ROAD TO THE NIGERIAN INSTITUTE FOR OIL PALM RESEARCH (NIFOR) ABAK SUBSTATION, ORUK ANAM IN AKWA IBOM STATE CH. 0+000 - CH.6+000	NEW	70,000,000
ERGP12153929	REHABILITATION OF UYO-ETINAN ROAD WITH PROVISION FOR CONCRETE LINED DRAINS AT SPUR, IKOT UDOBIA ROAD IN AKWA IBOM STATE	NEW	97,505,606
ERGP12153938	FENCING OF ASPHALT PLANT AT IKOT- EKPENE IN AKWA- IBOM STATE.	NEW	36,986,549
ERGP12153942	GENERAL MAINTENANCE AND REPAIRS OF FEDERAL UNIVERSITY GASHUA INTERNAL ROADS IN YOBE STATE	NEW	76,950,000
ERGP12153946	MAJOR MAINTENANCE OF IKOM-OGOJA-GAKEM (BENUE STATE BORDER) SECTION II IN CROSS RIVER STATE.	NEW	10,608,000
ERGP12153949	PROVISION AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN LIBA TOWN, MAIYAMA LOCAL GOVERNMENT, KEBBI STATE 2KM	NEW	25,000,000
ERGP12153953	GENERAL MAINTENANCE REPAIRS OF WARRI - BENIN DUAL CARRIAGEWAY (ROUTE NO. 50) AT KM.0+000 - KM. 70+000 IN DELTA STATE	NEW	24,000,000
ERGP12153954	REHABILITATION/CONSTRUCTION OF KAREYE-KAMBA TO SABON SARA ROAD IN MAIYAMA LOCAL GOVERNMENT IN KEBBI STATE 5.5KM	NEW	64,368,298
ERGP12153962	REHABILITATION OF GISHARE-GWAMLAR-GIDGID-GWANGYING-BAUCHI STATE BORDER ROAD IN PLATEAU STATE	NEW	50,000,000
ERGP12153974	FINANCIAL CONSULTING FEES	NEW	70,000,000
ERGP12153980	ANNUAL SUBSCRIPTION FOR PROFESSIONAL LICENSES (ENGINEERS,ACCOUNTANTS,LAWYERS ETC)	NEW	70,000,000
ERGP12153988	ENGAGEMENT OF CONSULTANTS FOR PROCUREMENT AND INSTALLATION OF FINANCIAL MANAGEMENT INFORMATION SYSGTEM	NEW	49,300,000
ERGP12153997	UPGRADE OF SECURITY SURVELLANCE SYSTEM	NEW	25,000,000
ERGP12154002	BI-ANNUAL ROUTE CONDITION SURVEY TO POPULATE THE GIS SYSTEM AND PURCHASE OF EQUIPMENT	NEW	38,032,830
ERGP12154007	MAINTENANCE REPAIRS OF ISEYIN - IPAPO - OKAKA - ALAGA - AGO ARE ROAD IN OYO STATE	NEW	70,000,000
ERGP12154013	EMERGENCY REPAIRS OF IBADAN (MOLETE) - IDI AYUNRE - OGUNMAKIN (OGUN S/B) ROAD IN OYO STATE	NEW	50,000,000
ERGP12154015	PROVISIONAND INSTALLATION OF ROAD SIGNS,KILOMETER POSTS AND ROAD MARKING ALONG ABEOKUTA â‚SHAGAMU D/C ROAD IN OGUN STATE (20KM)	NEW	12,000,000
ERGP12154019	REHABILITATION OF TWO (2) KILOMETER ROAD IN IJEBU ODE LOCAL GOVERNMENT, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	32,000,000
ERGP12154027	MAJOR MAINTENANCE REPAIRS BETWEEN CH.76+840-CH.101+860 ALONG OWODE-YEWA-ADO ODO-IKOGA (LAGOS STATE BORDER)ROAD IN OGUN STATE PHASE II	NEW	70,938,741
ERGP12154029	PROVISION AND INSTALLATION OF ROAD SIGNS, KILOMETRE POSTS AND ROAD MARKING ALONG ABEOKUTA-SHAGAMU DUAL CARRIAGEWAY IN OGUN STATE	NEW	12,000,000
ERGP12154033	MAJOR MAINTENANCE REPAIRS BETWEEN CH.0+000-CH.57+000 ALONG PAPALANTO - ILARO - OBELLE (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	78,247,223
ERGP12154041	SPECIAL MAINTENANCE REPAIRS OF IDIROKO LAND BORDER AT CH.63+000 ALONG SANGO OTA-IDIROKO (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	38,446,399
ERGP12154045	CONSTRUCTION OF FERMA FIELD OFFICE IN BENUE STATE	NEW	70,000,000
ERGP12154046	SPUR OFF LAGOS-IJEBU EXPRESS WAY OLD IDOWA TOWNSHIP ROAD,ODOGBOLU LOCAL GOVERNMENT AREA. OGUN STATE	NEW	67,076,000
ERGP12154050	SPECIAL EMERGENCY MAINTENANCE REPAIRS OF ITOIKIN-IJEBU ODE-MAMU-OYO STATE BORDER ROAD (CH.0+000 â‘CH.54+000) IN OGUN STATE	NEW	80,000,000
ERGP12154053	COMPLETION OF PHASE IV PLANNED WORK FERMA STATE FIELD OFFICE LAGOS STATE	NEW	35,534,948

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ERGP12154056	MAINTENANCE OF DOPEMU BRIDGE (NEW LAGOS - ABEOKUTA DUAL CARRIAGEWAY) CH.0 + 000 - CH.0 + 700	NEW	56,610,372
ERGP12154061	GENERAL REPAIRS/MAINTENANCE OF APAPA - OWORONSHOKI ROAD CH.12 + 350 - CH.15 + 500 (CELE - IYANA - ISOLO) OSHODI BOUND WITHIN LAGOS II WEST IN LAGOS STATE.	NEW	90,600,000
ERGP12154065	SPECIAL REPAIRS OF OUTER MARINA IN LAGOS I (EAST), SOUTH WEST II ZONE	NEW	75,000,000
ERGP12154074	SPECIAL INTERVENTION/REPAIRS OF INTERNAL ACCESS ROAD WITHIN YABA COLLEGE OF TECHNOLOGY IN LAGOS STATE	NEW	11,507,692
ERGP12154080	GENERAL MAINTENANCE OF LAGOS - BADAGRY - SEME DUAL CARRIAGEWAY AGBARA - ARADAGUN IN LAGOS STATE	NEW	400,000,000
ERGP12154083	GENERAL MAINTENANCE / REPAIRS OF IJAN-ISE ROAD OFF ADO-EKITI - ILUOMOBA-IMESI-ONDO STATE BORDER ROAD IN EKITI STATE	NEW	76,494,883
ERGP12154088	MAINTENANCE /REPAIRS OF AGBADO RIVER BRIDGE AT CH.44+000 ALONG ADO-ILUOMOBA-IMESI-ONDO STATE BORDER IN EKITI STATE.	NEW	37,716,772
ERGP12154091	MAINTENANCE OF SELECTED ROAD SECTIONS BY STABILISATION USING BASE SEAL IN EKITI STATE	NEW	54,327,567
ERGP12154099	REHABILITATION OF 1KM ROAD ALONG FEDERAL HOSPITAL, ODO ORO EKITI IN IKOLE/OYE FEDERAL CONSTITUENCY OF EKITI STATE	NEW	72,100,000
ERGP12154106	GENERAL MAINTENANCE/REPAIRS OF BRIDGES ALONG ORE - OKITIPUPA ROAD ROUTE NO. R30(F209) IN ONDO STATE.	NEW	45,434,415
ERGP12154344	PROVISION AND INSTALLATION OF ROAD SIGNS, KILOMETER POSTS AND ROAD MARKING ALONG KALGO Ãçâ¬âBUNZA-KAMBA-PEKA(NIGER REPUBLIC BORDER) ROAD IN KEBBI STATE (20KM)	NEW	12,000,000
ERGP12154348	GUSAU â'TALATA MAFARA â'SOKOTO S/B ROAD (KM 70+000 â'KM 139+000 SECTION II)	NEW	80,000,000
ERGP12160095	CONSTRUCTION AND REHABILITATION OF ONITSHA - OMOR - ADANNI EXPRESSWAY SPUR FROM OFFIANTA NSUGBE -UGWUOKWUNANE -IFITE NSUGBE - ATUSA -AMAGU NSUGBE ONGOING	ONGOING	150,000,000
ERGP12160096	UZANU - UNEME - UKPEKO ROAD AND DRAINAGES ETSAKO - EAST LGA EDO STATE	NEW	850,000,000
ERGP12160097	OJIRAMI - ERHURUN UNEME - OGUTE AKOKO EDO LGA EDO STATE	NEW	600,000,000
ERGP12160099	ENWAM - EGBIGBERE ROAD AKOKO EDO, EDO STATE (6KM)	NEW	350,000,000
ERGP12160101	CONSTRUCTION OF ROADS, DRAINAGES, CULVERTS AND OTHER RELATED INFRASTRUCTURE AT DAWANAU GRAINS MARKET,KANO	NEW	300,000,000
ERGP12160612	GENERAL CARRIAGEWAY, ISOLATED FAILED SECTIONS AND STRENGTHENING (OVERLAY) OF WEAK SECTIONS ALONG JOS - SAMINAKA (KADUNA STATE BORDER) ROAD, IN PLATEAU STATE.	NEW	250,000,000
ERGP12160613	GENERAL MAINTENANCE OF KADUNA BYE-PASS DUAL CARRIAGEWAY IN KADUNA STATE	NEW	250,000,000
ERGP12160707	CONSTRUCTION OF 85M TAKALAFIYA BRIDGE IN PLATEAU STATE	NEW	310,000,000
ERGP12160709	CONSTRUCTION OF 24M SPAN SAFIYO-DOGON RUWA BRIDGE IN PLATEAU STATE	NEW	200,000,000
ERGP12160711	CONSTRUCTION OF 12M SPAN MAVO-KANWA BRIDGE IN PLATEAU STATE	NEW	100,000,000
ERGP12160715	CONSTRUCTION OF SURFACE DRESSING AT SECTION II OF JIGAWAN-AUDU-YAL ROAD	NEW	250,000,000
ERGP12160815	REHABILITATION OFGASAMU-AMSHI-GORGARAM ROAD IN YOBE NORTH KM 0+000-KM 36+000	ONGOING	5,450,000,000
ERGP12160816	CONSTRUCTION OF 17KM ROAD IN THE RURAL AREA OF NORTH CENTRAL GEO POLITICAL ZONE	ONGOING	350,000,000
ERGP12161082	CONSTRUCTION AND REHABILITATION OF ONITSHA- AWKA FEDERAL HIGHWAY SPURS TO AYAMELUM, ANAMBRA EAST, OYI AND ONITSHA NORTH IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP27152316	COMPLETION OF PHASE I ON GOING WORKS FERMA STATE FIELD OFFICES,AWKA, ANAMBRA STATE	NEW	48,801,612
ERGP27152393	FERMA ENUGU FIELD ACCESS ROAD IN ENUGU STATE	NEW	8,840,000
ERGP27152448	COMPLETION OF PHASE I FERMA STATE FIELD OFFICE OWERRI, IMO STATE	NEW	50,000,000
ERGP27153175	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES,YENAGOA, BAYELSA STATE	NEW	42,366,790
ERGP27153176	PROVISION OF SOLAR POWERED PERIMETER LIGHTS TO 6 NO. NEWLY COMPLETED FIELD OFFICES, NATIONWIDE.	NEW	28,800,000
ERGP27153184	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS	NEW	90,000,000

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ERGP27153185	CONSTRUCTION OF CORPORATE HEADQUARTERS OFFICE COMPLEX,ABUJA FERMA (ON-GOING)	NEW	60,000,000
ERGP27153194	CLADDING OF FERMA HEADQUARTERS OFFICE BUILDING	NEW	30,000,000
ERGP27153196	PAINTING AND FELT WORK AT FERMA HEADQUARTERS AND ANNEX BUILDING , ABUJA	NEW	50,000,000
ERGP27153233	COMPLETION OF PHASE II ONGOING WORKS FERMA STATE FIELD OFFICES,ASABA, DELTA STATE	NEW	80,000,000
ERGP27153263	CONSTRUCTION OF FERMA FIELD OFFICES IN CROSS RIVER STATES	NEW	100,000,000
ERGP29152556	BAGGAGE SCANNER/INSTALLATION/ONE YEAR QUARTERLY MAINTENANCE AND TRAINING	NEW	30,940,000
ERGP29153179	PROCUREMENT / INSTALLATION OF 25KVA INVERTERS/UPS FOR FERMA HEADQUARTERS LIFT	NEW	7,500,000
ERGP30153190	COMPLETION OF SMART MECHANICAL WORKSHOP AND SCIENTIFIC RESEARCH LABORATORY AND RENEWABLE ENERGY	NEW	37,304,607
ERGP30153217	PROCUREMENT OF ADDITIONAL LABORATORY EQUIPMENT FOR THE UPGRADE OF EACH OF THE 12NO. FERMA ZONAL LABORATORIES.	NEW	21,000,000
ERGP30153220	LOGISTICS AND OPERATIONALIZATION OF GOVERNMENT OF JAPAN GRANT AID FUNDED ROAD STABILIZERS AND ACCESSORIES	NEW	30,000,000
ERGP30153223	DOMESTICATION OF ROAD USER CHARGING (RUC) MODELS AND IVTC IMPLEMENTATION	NEW	30,000,000
ERGP554003663	CONSTRUCTION OF KARABONDE ROAD (COMPLETION) AND TOWNSHIP ROADS (BABA MAIDOKI ROAD, GANIKASAI ROAD AND ALHAJI HARUNA ROAD).	NEW	70,000,000
ERGP554001038	REHABILTATION OF MUBI-SAHUDA (25KM) RURAL ROAD	NEW	150,000,000
ERGP554002917	CONSTRUCTION OF RURAL ACESS ROAD MUNDA-DINGAYA-DANJOLA-GARI ALKALI-BAJOGA IN NAFADA LOCAL GOVERNMENT AREA, GOMBE STATE	NEW	100,000,000
ERGP554002969	RESURFACING OF THE 15KM ILA-ORAGUN TO OYI-AYEGUN RURAL ROAD IN IFEDAYO LOCAL GOVERNMENT AREA OF OSUN STATE	NEW	100,000,000
ERGP554002984	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN EMURE, GBONYI AND EKITI EAST LOCAL GOVERNMENT EKITI STATE	NEW	100,000,000
ERGP554003379	CONSTRUCTION OF THREE(3) RURAL ROADS IN DAMAU, KUBAU LGA, KADUNA STATE, TOTALLING 5KM	NEW	100,000,000
ERGP554003380	REHABILITATION OF APPROXIMATELY 1HALF TOWNSHIP ROADS, IJU IN ONDO CENTRAL SENATORIAL DISTRICT OF ONDO STATE	NEW	20,000,000
ERGP554003381	GENERAL MAINTENANCE AND REHABILITATION OF ROADS IN IGBARIAM, ILOKPA NSUGBE, UMUOBI OGWUARI NSUGBE, MABIA STREET NSUGBE, DR ATANMUO ROAD OGIDI, CHUKS C.J AVENUE ROAD AKPAKA AND DURBA ROAD NNEYI SPUR FROM ONITSHA-OMOR-EXPRESSWAY ANAMBRA STATE.	NEW	300,000,000
ERGP554003507	GENERAL MAINTENANCE AND REPAIRS OF DAKAIYAWA/YALLEMAN TOWNSHIP ROAD WITH DRAINAGES IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP554003582	REHABILITATION OF THE IYAMOYE TO ALU ROAD IT COVERS APPROXIMATELY 18KM OF ROAD IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	NEW	200,000,000
ERGP554003739	CONSTRUCTION OF SURFACE COATED ROAD FROM KWANDAWA (KANO STATE) TO YANCIBI TSOUWA- KATSINA ROAD	NEW	20,000,000
ERGP554003759	INSTALLATION OF SOLAR LIGHTS IN COMMUNITIES IN BIASE AND CALABAR MUNICIPALITY CROSS RIVER SOUTHERN SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP554003767	RECONSTRUCTION OF THE PORTION OF BALI - GASHAKA - GEMBU ROAD (GOJE VIA MAYO SELBE TO GEMBU ABOUT 127KM) IN TARABA STATE.	NEW	30,000,000
ERGP554003807	REHABILITATION OF DANSARAI ROAD IN MALUMFASHI LGA, MALUMFASHI LGA, MALUMFASHI / KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	ON-GOING	10,000,000
ERGP554004106	REHABILITATION OF ST. MARY ROAD, URUAGU, NNEWI NORTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT.	NEW	30,000,000
ERGP554004270	REHABILITATION OF INTERNAL ROAD NETWORK IN CALABAR SOUTH AND CALABAR MUNICIPALITY, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	120,000,000
ERGP554004812	AYUA-IYAMOH ROAD, ETSAKI WEST, EDO STATE	NEW	300,000,000
ERGP554000880	CONSTRUCTION OF 5KM ROAD NETWORKS AND DRAINAGE AND GRA JEGA, KEBBI STATE	NEW	400,000,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP554000901	REHABILITATION OF KWALE TO ASHAKA MAIN ROAD IN NDOKWA/UKWUANI FEDERAL CONSTITEUNCY OF DELTA STATE	NEW	200,000,000
ERGP554000917	REHABILITATION OF ABAJI - TOTO - NASARAWA - KEFFI ROAD	NEW	200,000,000
ERGP554000918	REHABILITATION OF AKWANGA - WAMBA - UNGWAN NUNGU - FADAN KARSHI ROAD	NEW	150,000,000
ERGP554000919	REHABILITATION OF LAFIA - SHENDAM ROAD	NEW	150,000,000
ERGP554000933	REHABILITATION OF BIU-SHAFFA-GARKIDA ROAD IN BORNO/ADAMAWA	NEW	500,000,000
ERGP554000935	CONSTRUTION OF JARAGOL - JARADALI ROAD	NEW	250,000,000
ERGP554000936	REHABILITATION OF KWAYA - PETA - MILDA ROAD	NEW	500,000,000
ERGP554000974	REHABILITATION OF DILAPIDATED AREAS OF AMA NA OGU-POLICE ROAD, ORSU LGA, IMO STATE	NEW	20,000,000
ERGP554001263	REHABILITATION OF ROADS AND DRAINAGES IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO	NEW	250,000,000
ERGP554001363	REHABILITATION AND MAINTENANCE OF STREETS AND ROADS IN MMIATA ANAM,AMAKOM-IFITE ,ORAIFITE, ANGLICAN ROAD, ORANTO UKPO, AKUNESIOBIKE ROAD, OGBUAKPU NSUGBE SPURRING FROM ONISHA-ANAKU-ADANNI EXPRESSWAY, ANAMBRA STATE	NEW	250,000,000
ERGP554001414	CONSTRUCTION OF TSAMIYA TO LIMAWA ROAD, PHASE II, KANO STATE.	NEW	50,000,000
ERGP554001415	CONSTRUCTION OF 5KM ROAD & BRIDGE FROM MARMA TO DAWA IN BIRNINWA/GURI FED. CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP554001690	REHABILITATION OF ROADS IN NANGERE TOWNSHIP	NEW	40,000,000
ERGP554002154	REHABILITATION OF SOME SELECTED ROADS IN PLATEAU NORTH IN NORTH CENTRAL ZONE	NEW	250,000,000
ERGP554002155	CONSTRUCTION OF TSAMIYA TO LIMAWA ROAD KANO STATE.	NEW	50,000,000
ERGP554002156	CONSTRUCTION OF TAKALAFIYA; JIGAWAN AUDU-YAL; & OTHER SELECTED RURAL ROADS IN PLATEAU STATE. (ONGOING)	NEW	600,000,000
ERGP554002157	CONSTRUCTION OF 5KM ROAD & BRIDGE FROM MARMA TO DAWA IN BIRNINWA/GURI FED. CONSTITUENCY, JIGAWA STATE. (ONGOING)	NEW	50,000,000
ERGP554002347	CONSTRUCTION OF LINK ROAD FROM GUZAPE - FHA APO	NEW	250,000,000
ERGP554002348	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHTS IN FHA HOUSING IN GWARINPA, APO, MAITAMA AND ASOKORO	NEW	250,000,000
ERGP554002349	REHABILITATION OF ROADS, DRAINAGES AND CULVERTS IN GWARINPA, FESTAC, FHA ESATE IN SIX GEOPOLITICAL ZONES	NEW	500,000,000
ERGP554002426	REHABILITATION OF CHIKANDA-ILESHA BARUBA ROAD IN BARUTEN /KAIAMA FEDERAL CONSTITUENCY, KWARA STATE	NEW	40,000,000
ERGP554003280	INSTALLATION OF SOLAR STREET LIGHT AT ORCHID ROAD, IKOTA, ETI-OSA FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	50,000,000
ERGP554003346	CONSTRUCTION OF 5.5KM ROAD FROM RMA ROAD, MAIJIYAWA, DANEJI TO KACIKA WITH A BRIDGE WITH CULVERTS AND DRAINS IN SANDAMU LGA, KATSINA STATE	NEW	200,000,000
ERGP554003353	COMPLETION OF ROADS AND SOLAR STREET LIGHTS IN BIASE AND CALABAR, CROSS RIVER STATE	NEW	200,000,000
ERGP554003893	REHABILITATION OF UMUATUGBOMA LINK ROAD TO ENUGU-PORTHARCORT EXPRESS WAYIN AKEGBEUGWU, NKANU WEST LGA, ENUGU STATE	NEW	10,000,000
ERGP554001399	CONSTRUCTION OF 85M TAKALAFIYA BRIDGE PHASE II IN PLATEAU STATE	NEW	150,000,000
ERGP554001403	CONSTRUCTION OF SURFACE DRESSING AT SECTION III OF JIGAWAN-AUDU-YAL ROAD	NEW	100,000,000
ERGP554001404	COMPLETION OF CONSTRUCTION OF ROADS IN KOFAR GABAS AND VARIOUS SELECTED LOCATIONS IN VARIOUS ZONES (ONGOING)	NEW	250,000,000
ERGP554003928	CONSTRUCTION OF R/GADO - BARKAMAWA ROAD AND OTHER CONNECTED ROADS	NEW	200,000,000
ERGP554003929	CONSTRUCTION OF WAJEN GARIN BARKAMAWA DUGURAWA ROAD AND LINKED ROADS	NEW	200,000,000
ERGP554004122	MAINTENANCE/RECONSTRUCTION OF 1KM ROAD BEHIND FGC KWALI IN FCT, ABUJA	NEW	150,000,000
ERGP554001131	REHABILTATION OF MAHUTA-KAGARA ROAD IN MALUMFASHI LGA, MALUMFASHI/KAFUR FED CONSTITUENCY KATSINA STATE	ON-GOING	46,565,908
ERGP554001132	REHABILTATION OF 4KM YAMMAMA TO GWANAMARDE ROAD IN MALUMFASHI LGA MALUNFASHI/KAFUR FED CONSTITUENCY KATSINA STATE	ON-GOING	57,769,190
ERGP556001133	REHABILITATION OF ODUKPANI – AKPET CENTRAL ROAD (PORTION) IN CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	300,000,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP556001134	REPAIRS/CONSTRUCTION OF CULVERTS AND PROVISION OF LATERITE ALONG BARKIYA-SABON GAR-YAK ANGWA ROAD WITH SPUR TO KATSINA-DUTSHI ROAD.	NEW	300,000,000
ERGP556001135	REHABILITATION OF OKOM JUCTION OFF CALABAR/IKOM HIGHWAY, CROSS RIVER SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP556001136	REPAIR OF AHOADA-ABUA-DEGEMA ROAD IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	100,000,000
ERGP556001137	CONSTRUCTION AND REHABILITATION OF ROADS IN NANDO, UMUEZE ANAMBRA, OYI MCC FEGGE, OKPOKO ROADS SPURRING TO ONITSHA-OWERRI FEDEDRAL HIGHWAY, UMUEZEH-EZE, ANAMBRA STATE	NEW	50,000,000
ERGP556001138	CONSTRUCTION OF 8KM ABAKPA – IBI ROAD IN CROSS RIVER STATE	NEW	30,000,000
ERGP556001139	CONSTRUCTION OF 2 KM ROAD IN EKORINIM, CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP556001140	CONSTRUCTION OF 5KM ROAD NETWORK IN EKORI/ASSIGA ROAD IN YAKKUR LGA OF CROSS RIVER STATE.	NEW	40,000,000
ERGP556001141	CONSTRUCTION OF KWADO AREA FROM CONYINENTAL COMPUTERS THROUGH MALLAM AHMED MOSQUE KATSHINA TOWNSHIP KATSINA STATE.	NEW	30,000,000
ERGP556001142	REHABILITATION OF SAVANNAH/GYAWANA BUS STOP TO GYAWANA TOWN, LAMURDE LGA ADAMAWA STATE	NEW	20,000,000
ERGP556001143	REHABILITATION OF OWERRI-UMUAHIA ROAD WITH SPUR AT ISHI UZO-UMUAWANKA IN OWERRI FEDERAL CONSTIYUENCY, IMO STATE	NEW	80,000,000
ERGP556001144	IHALA-ORLU-UMUDURU EXPRESSWAY, IMO STATE, SPUR AT IHITENANSA CLAN-POLICE ROAD FOR REHABILITATION, OVERLAYING OF ASPHALT ON FAILED PORTION AND CONSTRUCTOIN OF DRAINAGE SYSTEM ON THE TWO SIDES OF THE ROAD IN IMO STATE	NEW	20,000,000
ERGP556001145	REPAIR AND MAINTENANCE OF AZARE-KATAGUN ROAD IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP556001146	REHABILITATION OF AGULERI-OTUOCHA-EZUA-NAKU-OMOR-OMASI-ADANI FEDERAL ROAD IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	20,000,000
ERGP556001147	MAINTENANCE OF BABS AREGBESOLA STREET, OFF ALI DADA STREET, OKOTA, LAGOS.	NEW	20,000,000
ERGP556001148	RECONSTRUCTION OF ADANGERE-UGWO LINK BRIDGE IN KOGI/KOTONKARFE L.G.A KOGI STATE	NEW	20,000,000
ERGP556001149	GENERAL MAINTENANCE AND REPAIRS OF DAKAIYAWA/YALLEMAN TOWNSHIP ROAD WITH DRAINAGES IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP556001150	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN KARAYE-KAMBA-SABON-SARA ROAD IN MAIYAMA L.G.A. KEBBI STATE.	NEW	20,000,000
ERGP556001151	CONSTRUCTION OF ROAD AND DRAINAGE AT NGOMARI, JERE FEDERAL CONSTITUENCY, BORNO STATE.	NEW	100,000,000
ERGP556001152	GENERAL MAINTENANCE AND REPAIRS OF FEDERAL NEUROPSYCHIATRIC HOSPITAL MAIDUGURI INTERNAL ROADS IN BORNO STATE.	NEW	40,000,000
ERGP556001153	REHABILITATION OF OLIVER EHIZE STREET AND ADJOURNING ROAD OKWU URATTA ALADINMA ROAD NORTHERN EXTENSION OWERRI, IMO STATE.	NEW	20,000,000
ERGP556001154	CONSTRUCTION OF 5KM DENGI TOWNSHIP ROAD, KANAM L.G.A. PLATEAU STATE.	NEW	50,000,000
ERGP556001155	MAINTENANCE OF DEKERI TOWNSHIP ROAD ALONG FUNTUA-SOKOTO ROAD, KATSINA STATE.	NEW	20,000,000
ERGP556001156	REHABILITATION OF KAA-WIIYAAKARA-TAABAA-OKWALI SPUR, OFF EAST WEST ROAD, KHANA L.G.A. RIVERS STATE.	NEW	20,000,000
ERGP556001157	REHABILITATION OF FEDERAL PRISON ROAD AFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	20,000,000
ERGP556001158	RECONSTRUCTION OF GUMMI-GWALLI-KEBBE FEDERAL ROAD IN ZAMFARA STATE.	NEW	20,000,000
ERGP556001159	REHABILITATION OF KOTA-AYEDUN-AYEBODE ROAD, EKITI EAST L.G.A. EKITI STATE.	NEW	100,000,000
ERGP556001160	REHABILITATION OF ISAN EKITI-KWARA BOUNDRY ROAD, EKITI STATE.	NEW	100,000,000
ERGP556001161	REHABILITATION OF ILARO IJURIN ROAD – TEMIDIRE AYEGUNLE ROAD, IJERO, EKITI STATE.	NEW	80,000,000
ERGP556001162	REHABILITATION OF IKERE-EMURE-IKARE ROAD, EKITI STATE.	NEW	100,000,000
ERGP556001163	REHABILITATION OF ARAROMI-KOTA-OMUO ROAD SPUR OBADORE EKITI L.G.A. EKITI STATE.	NEW	20,000,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP556001164	PROVISION OF SOLAR STREET LIGHT ALL IN ONE AT DALA, MASHAMARI, MAIRI AND ALAU RESETTLE COMMUNITY, BORNO STATE.	NEW	50,000,000
ERGP556001165	REHABILITATION OF AMPER FEDERAL ROAD SPUR FYEPLAK-KALASHI ROAD IN KANKE L.G.A. PLATEAU STATE.	NEW	20,000,000
ERGP556001166	MAINTENANCE OF O'EJI NDIUNO AKPUGO ROAD IN NKANU WEST L.G.A SPUR OF UDI-OZALLA-AKPUGO-AMAGUNZE (ENUGU STATE)-EZZA ROAD(EBONYI STATE).	NEW	20,000,000
ERGP556001167	REHABILITATION AND MANTENANCE OF ROADS AND PROVISION OF SOLAR STREET LIGHTS TO SOME FEDERAL CONSTITUENCY	NEW	480,000,000
ERGP556001168	CONSTRUCTION OF ROAD FROM GAYA ROAD TO GIDAN YAKUBU ADAMU IN WUDIL, KANO STATE	NEW	20,000,000
ERGP556001169	REHABILITATION/MAINTENANCE OF OBA NNEWI EXPRESS WAY SPUR OBI EZENWILE ROAD OTOLO NNEWI, NNEWI NORTH L.G.A ANAMBRA STATE	NEW	25,000,000
ERGP556001170	REHABILITATION/MAINTENANCE OF JOSHUA ONUCHUKWU ROAD OKPUNO EGBU UMUDIM, NNEWI NORTH, ANAMBRA STATE.	NEW	25,000,000
0234005001	**COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**533,553,712**
21	**PERSONNEL COST**		**253,104,610**
2101	**SALARY**		**224,981,875**
210101	**SALARIES AND WAGES**		**224,981,875**
21010101	SALARY		224,981,875
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,122,735**
210202	**SOCIAL CONTRIBUTIONS**		**28,122,735**
21020201	NHIS		11,249,094
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,873,641
22	**OTHER RECURRENT COSTS**		**9,098,771**
2202	**OVERHEAD COST**		**9,098,771**
220201	**TRAVEL& TRANSPORT - GENERAL**		**185,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,000
220202	**UTILITIES - GENERAL**		**1,300,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,863,771**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		963,771
22020406	OTHER MAINTENANCE SERVICES		900,000
220205	**TRAINING - GENERAL**		**100,000**
22020501	LOCAL TRAINING		100,000
220206	**OTHER SERVICES - GENERAL**		**600,000**
22020601	SECURITY CHARGES		500,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,100,000**
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**1,350,000**
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
23	**CAPITAL EXPENDITURE**		**271,350,331**
2302	**CONSTRUCTION / PROVISION**		**271,350,331**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**271,350,331**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		271,350,331
	TOTAL PERSONNEL		**253,104,610**
	TOTAL OVERHEAD		**9,098,771**
	TOTAL RECURRENT		**262,203,381**
	TOTAL CAPITAL		**271,350,331**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
	TOTAL ALLOCATION		**533,553,712**
0234005001	**COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP12139899	CONSTRUCTION OF COREN ZONAL OFFICE IN SOKOTO.	ONGOING	21,500,000
ERGP12139924	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, BENIN ETC .	ONGOING	6,000,000
ERGP12139939	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE LAFIA, ETC .	ONGOING	6,000,000
ERGP27152628	CONSTRUCTION OF OFFICE BUILDING FOR HEAD OFFICE JAHI, ABUJA ETC	NEW	20,000,000
ERGP27152633	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE KATSINA, ETC	NEW	72,616,777
ERGP27152639	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, ASABA ETC .	NEW	72,616,777
ERGP27152647	CONSTRUCTION OF OFFICE BUILDING FOR AREA OFFICE, AKURE ETC .	NEW	72,616,777
0234006001	**SURVEY COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**559,526,879**
21	**PERSONNEL COST**		**143,851,255**
2101	**SALARY**		**127,867,782**
210101	**SALARIES AND WAGES**		**127,867,782**
21010101	SALARY		127,867,782
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,983,473**
210202	**SOCIAL CONTRIBUTIONS**		**15,983,473**
21020201	NHIS		6,393,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,590,084
22	**OTHER RECURRENT COSTS**		**14,055,225**
2202	**OVERHEAD COST**		**14,055,225**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,077,109**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,077,109
220202	**UTILITIES - GENERAL**		**2,882,217**
22020201	ELECTRICITY CHARGES		800,616
22020202	TELEPHONE CHARGES		1,080,831
22020203	INTERNET ACCESS CHARGES		1,000,770
220205	**TRAINING - GENERAL**		**1,000,770**
22020501	LOCAL TRAINING		1,000,770
220208	**FUEL & LUBRICANTS - GENERAL**		**3,095,129**
22020801	MOTOR VEHICLE FUEL COST		2,123,300
22020803	PLANT / GENERATOR FUEL COST		971,829
23	**CAPITAL EXPENDITURE**		**401,620,399**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	**CONSTRUCTION / PROVISION**		**247,424,432**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**247,424,432**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		247,424,432
2303	**REHABILITATION / REPAIRS**		**24,377,949**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**24,377,949**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,377,949
2305	**OTHER CAPITAL PROJECTS**		**129,818,018**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**129,818,018**
23050101	RESEARCH AND DEVELOPMENT		129,818,018
	TOTAL PERSONNEL		**143,851,255**
	TOTAL OVERHEAD		**14,055,225**
	TOTAL RECURRENT		**157,906,480**
	TOTAL CAPITAL		**401,620,399**
	TOTAL ALLOCATION		**559,526,879**
0234006001	**SURVEY COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP27144082	MAINTENANCE OF THE OFFICE COMPLEX	ONGOING	24,377,949
ERGP27144084	CONSTRUCTION OF SURCON LAND JAHI	ONGOING	10,883,888
ERGP27144095	ACQUISITION OF LAND, SECURING OF NECESSARY DOCUMENTS, CONSULTANCY FEE, CONSTRUCTION OF ZONAL OFFICES	ONGOING	190,588,504
ERGP29144092	PURCHASE OF EQUIPMENT AND APPLIANCES	ONGOING	30,312,001
ERGP30144080	ESTABLISHMENT OF RESOURCES/EMPLOYMENT CENTER FOR SURVEYORS COUNCIL OF NIGERIA	ONGOING	45,952,040
ERGP30144086	GOVERNANCE AND INSTITUTIONAL REFORMS	ONGOING	59,842,215

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT =N=**
ERGP30159773	PURCHASE OF SURVEY EQUIPMENT, COMPUTER AND ACCESSORIES FOR DEVELOPMENT OF SURVEY & GEOINFORMATICS IN ACCREDITED INSTITUTIONS	ONGOING	39,663,802
0234007001	**REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY**		
CODE	**LINE ITEM**		**AMOUNT =N=**
2	**EXPENDITURE**		**150,810,199**
23	**CAPITAL EXPENDITURE**		**150,810,199**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**110,810,199**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,810,199**
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,810,199
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**150,810,199**
	TOTAL ALLOCATION		**150,810,199**
0234007001	**REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT =N=**
ERGP12110367	PROVISION OF INFRASTRUCTURAL FACILITIES	ONGOING	20,810,199
ERGP23110240	CONSTRUCTION OF HEALTH CARE FACILITIES/HEALTH BAY	ONGOING	50,000,000
ERGP27110420	CONSTRUCTION OF STAFF QUARTERS (BLOCK D)	ONGOING	40,000,000
ERGP30144062	PURCHASE OF DIGITAL EQUIPMENT AND SOFTWARE	ONGOING	40,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	645,693,877	193,981,274	110,455,765	950,130,916
			645,693,877	**193,981,274**	**110,455,765**	**950,130,916**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				645,693,877
2.	022	MAIN ENVELOP - OVERHEAD				193,981,274
3.	031	CAPITAL DEVELOPMENT FUND MAIN				110,455,765
						950,130,916
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	645,693,877	193,981,274	110,455,765	950,130,916
			645,693,877	**193,981,274**	**110,455,765**	**950,130,916**

0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**950,130,916**
21	**PERSONNEL COST**		**645,693,877**
2101	**SALARY**		**413,875,146**
210101	**SALARIES AND WAGES**		**413,875,146**
21010101	SALARY		413,875,146
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**231,818,731**
210201	**ALLOWANCES**		**184,186,353**
21020101	NON REGULAR ALLOWANCES		184,186,353
210202	**SOCIAL CONTRIBUTIONS**		**47,632,378**
21020201	NHIS		19,052,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,579,427
22	**OTHER RECURRENT COSTS**		**193,981,274**
2202	**OVERHEAD COST**		**193,981,274**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,040,984**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**11,060,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		7,800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,110,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,822,292**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,847,992
22020303	NEWSPAPERS		3,312,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,512,300
22020306	PRINTING OF SECURITY DOCUMENTS		1,300,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,103,996**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,499,996
220205	**TRAINING - GENERAL**		**14,429,978**
22020501	LOCAL TRAINING		14,429,978
220206	**OTHER SERVICES - GENERAL**		**5,637,651**
22020601	SECURITY CHARGES		5,637,651
220208	**FUEL & LUBRICANTS - GENERAL**		**12,999,992**
22020801	MOTOR VEHICLE FUEL COST		12,999,992
220210	**MISCELLANEOUS**		**55,886,381**
22021001	REFRESHMENT & MEALS		9,999,992
22021002	HONORARIUM & SITTING ALLOWANCE		6,510,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		6,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		19,376,389
22021009	SPORTING ACTIVITIES		4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
23	**CAPITAL EXPENDITURE**		**110,455,765**
2305	**OTHER CAPITAL PROJECTS**		**110,455,765**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**110,455,765**
23050101	RESEARCH AND DEVELOPMENT		110,455,765
	TOTAL PERSONNEL		**645,693,877**
	TOTAL OVERHEAD		**193,981,274**
	TOTAL RECURRENT		**839,675,151**
	TOTAL CAPITAL		**110,455,765**
	TOTAL ALLOCATION		**950,130,916**
0242001001	**NATIONAL SALARIES, INCOMES AND WAGES COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156204	PRODUCTIVITY IMPROVEMENT SCHEME	ONGOING	28,000,000
ERGP30156208	PAY COMPARABILITY & MANNING LEVEL SCHEME	ONGOING	24,455,765
ERGP30156219	NATIONWIDE CONTINOUS INCOME ANALYSIS MANAGEMENT SYSTEM	ONGOING	58,000,000

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NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0250	FISCAL RESPONSIBILITY COMMISSION	166,128,689	181,767,615	261,170,602	609,066,906
			166,128,689	**181,767,615**	**261,170,602**	**609,066,906**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				609,066,906
2.	022	MAIN ENVELOP - OVERHEAD				0
3.	031	CAPITAL DEVELOPMENT FUND MAIN				0
						609,066,906
FISCAL RESPONSIBILITY COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0250001001	FISCAL RESPONSILIBITY COMMISSION	166,128,689	181,767,615	261,170,602	609,066,906
			166,128,689	**181,767,615**	**261,170,602**	**609,066,906**

0250001001	FISCAL RESPONSILIBITY COMMISSION		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		609,066,906
21	PERSONNEL COST		166,128,689
2101	SALARY		148,889,736
210101	SALARIES AND WAGES		148,889,736
21010101	SALARY		148,889,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,238,953
210202	SOCIAL CONTRIBUTIONS		17,238,953
21020201	NHIS		6,895,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,343,372
22	OTHER RECURRENT COSTS		181,767,615
2202	OVERHEAD COST		181,767,615
220201	TRAVEL& TRANSPORT - GENERAL		17,494,411
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,394,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,100,000
220202	UTILITIES - GENERAL		15,304,872
22020201	ELECTRICITY CHARGES		4,200,000
22020202	TELEPHONE CHARGES		3,983,359
22020203	INTERNET ACCESS CHARGES		3,031,953
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,248,395
22020205	WATER RATES		1,122,585
22020206	SEWERAGE CHARGES		1,718,580
220203	MATERIALS & SUPPLIES - GENERAL		14,133,415
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,824,507
22020302	BOOKS		30,969
22020303	NEWSPAPERS		1,344,000
22020304	MAGAZINES & PERIODICALS		672,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,655,728
22020306	PRINTING OF SECURITY DOCUMENTS		2,302,743
22020309	UNIFORMS & OTHER CLOTHING		303,468
220204	MAINTENANCE SERVICES - GENERAL		16,114,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,576,578
22020402	MAINTENANCE OF OFFICE FURNITURE		758,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,720,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,442,720
22020406	OTHER MAINTENANCE SERVICES		5,124,000
220205	TRAINING - GENERAL		11,000,000
22020501	LOCAL TRAINING		7,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		47,000,000
22020601	SECURITY CHARGES		12,000,000
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,184,634
22020701	FINANCIAL CONSULTING		5,743,072
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,698
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		640,864
220208	FUEL & LUBRICANTS - GENERAL		13,844,879
22020801	MOTOR VEHICLE FUEL COST		6,604,000
22020803	PLANT / GENERATOR FUEL COST		7,240,879
220209	FINANCIAL CHARGES - GENERAL		801,582
22020901	BANK CHARGES (OTHER THAN INTEREST)		601,582
22020902	INSURANCE PREMIUM		200,000
220210	MISCELLANEOUS		31,889,237
22021001	REFRESHMENT & MEALS		7,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,478,316
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		357,664
22021007	WELFARE PACKAGES		8,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,920
22021009	SPORTING ACTIVITIES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000

0250001001	FISCAL RESPONSILIBITY COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021029	MONITORING ACTIVITIES & FOLLOW UP		741,977
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,361,360
23	**CAPITAL EXPENDITURE**		**261,170,602**
2301	**FIXED ASSETS PURCHASED**		**3,990,620**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,990,620**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,961,740
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,028,880
	PURCHASE OF MOTOR VEHICLES		0
2305	**OTHER CAPITAL PROJECTS**		**257,179,982**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**257,179,982**
23050101	RESEARCH AND DEVELOPMENT		51,647,051
23050103	MONITORING AND EVALUATION		205,532,931
	TOTAL PERSONNEL		**166,128,689**
	TOTAL OVERHEAD		**181,767,615**
	TOTAL RECURRENT		**347,896,304**
	TOTAL CAPITAL		**261,170,602**
	TOTAL ALLOCATION		**609,066,906**
0250001001	**FISCAL RESPONSILIBITY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16151524	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	2,028,880
ERGP19151535	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	1,961,740
ERGP30151542	ANALYSIS OF BUDGET IMPLEMENTATION REPORT, PURCHASE OF RESERCH MATERIAL AND EQUIPMENT, IMPLICATION OF REPORT, THE ROLE OF FINANCIAL MARKETS IN GROWING THE REAL SECTOR OF THE NIGERIAN ECONOMY, COMPARATIVE STUDY OF FISCAL RESPONSIBILITY LEGISLATION IN NIGERIA, CONSULTANCY	NEW	51,647,051
ERGP7151550	VERIFICATION OF FGN PROJECT ACROSS 36 STATE, MONITORING OF FGN REVENUE (OPERATING SURPLUS) MONITORING OF GOVERNMENT BORROWINGS, PURCHASE OF MONITORING EQUIPMENTS, CONSULTANCY, CAPACITY BUILDING ON M&E	NEW	125,532,931
ERGP554001786	ZONAL AWARENESS & SENSITIZATION PROGRAM ON TRANSPARENCY & ACCOUNTABILITY ON MANAGEMENT OF PUBLIC RESOURCES FOR THE INVOLVEMENT OF THE CITIZENS	ONGOING	80,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	8,717,349,459	1,356,260,604	159,745,000,315	169,818,610,378
			8,717,349,459	**1,356,260,604**	**159,745,000,315**	**169,818,610,378**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	8,717,349,459
2.	022	MAIN ENVELOP - OVERHEAD	1,356,260,604
3.	031	CAPITAL DEVELOPMENT FUND MAIN	159,745,000,315
			169,818,610,378

FEDERAL MINISTRY OF WATER RESOURCES

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,956,539,571	278,665,581	73,854,152,997	76,089,358,149
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	341,366,248	88,935,101	731,581,463	1,161,882,812
3.	0252037001	ANAMBRA/ IMO RBDA	527,428,344	91,935,100	8,005,903,730	8,625,267,174
4.	0252038001	BENIN/ OWENA RBDA	430,605,197	75,605,255	5,368,746,108	5,874,956,560
5.	0252039001	CHAD BASIN RBDA	378,420,731	83,076,963	4,883,677,410	5,345,175,104
6.	0252040001	CROSS RIVER RBDA	440,492,245	63,388,664	4,448,061,500	4,951,942,409
7.	0252041001	HADEJIA-JAMAÃÂ»ARE RBDA	560,316,390	81,092,918	12,045,636,485	12,687,045,793
8.	0252042001	LOWER BENUE RBDA	486,237,232	62,233,558	13,762,855,223	14,311,326,013
9.	0252043001	LOWER NIGER RBDA	594,278,900	62,127,744	5,545,160,621	6,201,567,265
10.	0252044001	NIGER DELTA RBDA	689,725,978	63,441,662	4,380,309,545	5,133,477,185
11.	0252045001	OGUN/ OSUN RBDA	386,572,368	69,471,583	4,489,600,934	4,945,644,885
12.	0252046001	SOKOTO RIMA RBDA	468,544,666	76,736,791	8,165,388,080	8,710,669,537
13.	0252047001	UPPER BENUE RBDA	396,607,072	73,796,591	4,937,794,213	5,408,197,876
14.	0252048001	UPPER NIGER RBDA	438,039,523	55,902,342	6,794,984,670	7,288,926,535
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	446,576,553	67,657,000	1,664,086,247	2,178,319,800
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	175,598,441	62,193,751	667,061,089	904,853,281
			8,717,349,459	**1,356,260,604**	**159,745,000,315**	**169,818,610,378**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,089,358,149
21	PERSONNEL COST		1,956,539,571
2101	SALARY		1,739,146,286
210101	SALARIES AND WAGES		1,739,146,286
21010101	SALARY		1,739,146,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		217,393,285
210202	SOCIAL CONTRIBUTIONS		217,393,285
21020201	NHIS		86,957,314
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,435,971
22	OTHER RECURRENT COSTS		278,665,581
2202	OVERHEAD COST		278,665,581
220201	TRAVEL& TRANSPORT - GENERAL		40,810,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,502,257
220202	UTILITIES - GENERAL		23,682,563
22020201	ELECTRICITY CHARGES		16,936,320
22020202	TELEPHONE CHARGES		4,742,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES		205,264
22020205	WATER RATES		1,343,866
22020206	SEWERAGE CHARGES		455,072
220203	MATERIALS & SUPPLIES - GENERAL		38,846,303
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,580,973
22020302	BOOKS		3,170,753
22020303	NEWSPAPERS		3,396,108
22020304	MAGAZINES & PERIODICALS		2,009,549
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,763,220
22020306	PRINTING OF SECURITY DOCUMENTS		14,925,700
220204	MAINTENANCE SERVICES - GENERAL		34,050,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,417,149
22020402	MAINTENANCE OF OFFICE FURNITURE		5,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,992,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,923,287
22020406	OTHER MAINTENANCE SERVICES		10,467,856
220205	TRAINING - GENERAL		13,369,274
22020501	LOCAL TRAINING		13,369,274
220206	OTHER SERVICES - GENERAL		20,807,152
22020601	SECURITY CHARGES		10,933,502
22020605	SECURITY VOTE (INCLUDING OPERATION)		9,873,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,330,144
22020701	FINANCIAL CONSULTING		17,615,874
22020702	INFORMATION TECHNOLOGY CONSULTING		2,112,438
22020703	LEGAL SERVICES		1,601,832
220208	FUEL & LUBRICANTS - GENERAL		31,472,711
22020801	MOTOR VEHICLE FUEL COST		12,575,564
22020803	PLANT / GENERATOR FUEL COST		18,897,147
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,500,000
220210	MISCELLANEOUS		50,796,133
22021001	REFRESHMENT & MEALS		2,672,328
22021007	WELFARE PACKAGES		29,027,088
22021009	SPORTING ACTIVITIES		5,563,060
22021013	PROMOTION (SERVICE WIDE)		3,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,137,608
23	CAPITAL EXPENDITURE		73,854,152,997
2301	FIXED ASSETS PURCHASED		28,529,078
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,529,078
23010113	PURCHASE OF COMPUTERS		10,146,949
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		9,900,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,482,129
2302	CONSTRUCTION / PROVISION		68,587,079,018
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,587,079,018
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,544,909,875

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		53,942,169,144
23020114	CONSTRUCTION / PROVISION OF ROADS		100,000,000
2303	**REHABILITATION / REPAIRS**		**814,550,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**814,550,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		180,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		634,550,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**2,697,857,986**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**2,697,857,986**
23040102	EROSION & FLOOD CONTROL		10,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		2,687,857,986
2305	**OTHER CAPITAL PROJECTS**		**1,726,136,915**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,726,136,915**
23050101	RESEARCH AND DEVELOPMENT		1,662,463,660
23050102	COMPUTER SOFTWARE ACQUISITION		45,473,255
23050103	MONITORING AND EVALUATION		18,200,000
	TOTAL PERSONNEL		**1,956,539,571**
	TOTAL OVERHEAD		**278,665,581**
	TOTAL RECURRENT		**2,235,205,152**
	TOTAL CAPITAL		**73,854,152,997**
	TOTAL ALLOCATION		**76,089,358,149**
0252001001	**FEDERAL MINISTRY OF WATER RESOURCES - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10112189	EQUIPING,SUBSCRIPTION,INSTALLATION AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	8,482,129
ERGP1161035	ODONGET-EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME (SECTION 1): ODONGET-LOTUNI STREM SECTION	NEW	100,000,000
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	80,000,000
ERGP15112094	PURCHASE AND INSTALLATION OF 2NOS OF ELECTRONIC /MANUAL BILLBOARDS BY THE MINISTRY'S ENTERANCES	ONGOING	300,000
ERGP15112099	ESTABLISHMENT OF VENALITY ANTAGONISTIC WEBSITE AND INFORMATION SYSTEM IN THE MINISTRY	ONGOING	200,365
ERGP15112107	NEED ASSESMENT FOR INSTITUTIONAL STRENTHENING OF OPERATIONAL INTELLECT IN THE MINSTRY AND AGENCIES	ONGOING	685,000
ERGP15152261	ESTABLISHMENT OF REFORM CALL CENTRE	NEW	3,900,342
ERGP15153125	DEVELOPMENT AND PRODUCTION OF SENSITIZATION PROGRAMMES FOR WATER RESOURCES MAINSTREAMING	ONGOING	500,000
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	19,004,989
ERGP16112004	REFORM CHARTER (UPDATE)	ONGOING	2,835,042
ERGP16112013	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS & AGENCIES	ONGOING	3,137,730
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	6,522,728
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	5,087,451
ERGP17112191	ACQUISITION OF LEGAL EQUIPMENT	ONGOING	30,000,000
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	150,000,000
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA V 2021).	ONGOING	14,500,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	10,000,000
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	10,000,000
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	2,000,000
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF MALE AND FEMALE RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	4,330,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES.	ONGOING	4,450,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	6,000,000
ERGP22125322	COLLABORATION WITH STATES, LOCAL GOVERNMENT AGENCIES RESPONSES FOR WATER RESOURCES ON MALE AND FEMALE EQUALITY, RESPONSIVE AND BUILD/STRENGTHEN THE SENSITIZATION OF DESK OFFICERS AND CSOS	ONGOING	7,526,000
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	5,000,000
ERGP22125332	DEVELOPMENT MANUAL AND CHECKLIST FOR GHRs MAINSTREAMING IN WATER AND SANITATION	ONGOING	4,820,128
ERGP22150877	PROCUREMENT OF TELEPROMOTER AND PODIUM FOR HONOURABLE MINISTER's CAMPAIGN ON ERADICATION OF OPEN DEFECATION IN NIGERIA	NEW	5,000,000
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	10,000,000
ERGP25111615	CONTRUCTION OF WATER RESOURCES CLINIC	ONGOING	2,565,000
ERGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRYS CLINIC	NEW	5,400,000
ERGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRYS GYMNASTIC CENTER	NEW	4,500,000
ERGP26111617	CONTRUCTION OF GYM CENTER	ONGOING	2,565,000
ERGP27112020	REHABILITATION OF THE OLD BLOCK OF THE MINISTRY'S HEADQUARTERS	ONGOING	11,700,000
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	6,200,000
ERGP27125222	PROVISION OF ALTERNATIVE POWER SOURCE AND RENOVATION OF RBOI OFFICES	ONGOING	2,493,985
ERGP27152353	CONSTRUCTION OF DRAINAGE/WATER CHANNEL BY THE BEHIND THE DEPARTMENT OF GENERAL SERVICES TO THE ENTRANCE GATE OF THE MINISTRY TO CONTROL EROTION	NEW	4,500,000
ERGP28110237	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT (FGN CONTRIBUTION)	ONGOING	80,000,000
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	300,000,000
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	300,000,000
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	80,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	350,000,000
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	500,000,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	50,000,000
ERGP28110260	IVO DAM PROJECT	ONGOING	70,000,000
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	80,000,000
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	400,000,000
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	100,000,000
ERGP28110291	OTA WATER SUPPLY	ONGOING	100,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	700,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	400,000,000
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	40,000,000
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	700,000,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	60,000,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	90,000,000
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	ONGOING	800,000,000
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,100,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	450,000
ERGP28110320	CONSTRUCTION OF KAZAURE WATER SUPPLY PROJECT	ONGOING	200,000,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	30,000,000
0	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	150,000,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	25,000,000
ERGP28110328	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	ONGOING	450,000
ERGP28110329	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. (FGN CONTRIBUTION)	ONGOING	25,000,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	250,000,000

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ERGP28110333	AFDB SUPPORTED URBAN WATER SECTOR REFORM PROJECT AND PORT HARCOURT WATER SUPPLY AND SANITATION	ONGOING	25,000,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	450,000
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	40,000,000
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	25,000,000
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	25,000,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	25,000,000
ERGP28110356	ISLAMIC BANK ASSISTED WATER SUPPLY (ZARIA, NGURU & GASHUA WATER SUPPLY)	ONGOING	25,000,000
ERGP28110360	FRENCH DEVELOPMENT AGENCY - ASSISTED WATER SUPPLY PROJECT	ONGOING	25,000,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	200,000,000
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	100,000,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALCONSTRUCTION OF UPU-ITOR SMALL EARTH DAML EARTH DAM	ONGOING	450,000
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	50,000,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	20,000,000
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	300,000,000
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	600,000,000
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	150,000,000
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	50,000,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	50,000,000
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	450,000
ERGP28110534	ABU, ZARIA WATER SUPPLY SCHEME (PHASE II)	ONGOING	200,000,000
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	60,000,000
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	40,000,000
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING	100,000,000
ERGP28110568	IBIONO IBOM WATER SUPPLY PROJECT	ONGOING	80,000,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	200,000,000
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	40,000,000
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	40,000,000
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	450,000
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING	9,000,000
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	10,000,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	22,500,000
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	32,000,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	25,000,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	10,000,000
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	100,000,000
ERGP28110649	DAM SAFETY MONITORING	ONGOING	36,000,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	20,901,776
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	300,000,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	20,000,000
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	9,000,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES	ONGOING	9,000,000
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	9,000,000
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	300,000,000
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	150,000,000
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	240,000,000
ERGP28110728	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	70,000,000
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	1,000,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	160,000,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	80,000,000
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	18,000,000

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ERGP28110833	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	ONGOING	200,000,000
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	300,000,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	18,000,000
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	80,000,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING	4,500,000
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING	4,500,000
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	4,500,000
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	120,000,000
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	4,500,000
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	80,000,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	2,000,000
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	2,000,000
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	30,000,000
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	13,033,197
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	4,500,000
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	80,000,000
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	70,000,000
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	500,000,000
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING	70,000,000
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	1,800,000
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	80,567,646
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	50,000,000
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	15,000,000
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	ONGOING	4,500,000
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	40,000,000
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	150,000,000
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	60,000,000
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	60,000,000
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	10,000,000
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	15,300,000
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	9,000,000
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	60,000,000
ERGP28111078	DUKKU REGIONAL WATER SUPPLY PROJECT	ONGOING	60,000,000
ERGP28111083	REHABILITATION AND UPGRADING OF KABBA AND ENVIRONS WATER SUPPLY SCHEME IN KOGI STATE	ONGOING	40,000,000
ERGP28111089	REHABILITATION/UPGRADING OF OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY SCHEME	ONGOING	60,000,000
ERGP28111094	REHABILITATION AND UPGRADING OF IDANRE LGA, ONDO STATE	ONGOING	60,000,000
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	70,546,397
ERGP28111101	REHABILITATION AND UPGRADING OF OFEME WATER SUPPLY SCHEME IN UMAHIA NORTH LGA, ABIA STATE	ONGOING	60,000,000
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	55,826,567
ERGP28111118	POTISKUM WATER SUPPLY PROJECT, YOBE STATE	ONGOING	300,000,000
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	150,625,544
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	120,096,840
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	90,992,867

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ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	152,768,606
ERGP28111153	CONSTRUCTION OF AKANU WATER SUPPLY PROJECT, ABIA STATE	ONGOING	300,000,000
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION DEVELOPMENT AND SANITATION SAFETY PLANNING	ONGOING	41,506,553
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	105,763,234
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	87,030,322
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	36,853,999
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	70,204,418
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	90,687,551
ERGP28111754	CONSULTANCY FOR DEVELOPMENT OF GUIDELINES FOR OPERATION AND MAINTENANCE OF RBDAS, DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	3,955,348
ERGP28111800	RBDAs DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING	7,673,798
ERGP28111802	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING	3,836,899
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	240,000,000
ERGP28115685	SUPPLY OF 600NOS. 2 IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N65,000 EACH	ONGOING	9,000,000
ERGP28115686	SUPPLY OF 600NOS. 3" IRRIGATION WATER PUMP FOR AGRICULTURE (WP20X) TO JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE. @N78,000 EACH	ONGOING	9,000,000
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	600,000,000
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING	9,000,000
ERGP28124537	NATIONAL ODF CAMPAIGN FUND	ONGOING	1,048,419,894
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVELLIANCE PROGRAMME	ONGOING	10,000,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	10,000,000
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	1,000,000,000
ERGP28128458	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SAKI TOWN IN OYO	ONGOING	10,863,140
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING	120,000,000
ERGP28128464	CONSTRUCTION OF WATER SUPPLY PROJECT FOR UBURU IN EBONYI STATE	ONGOING	80,000,000
ERGP28128475	CONSTRUCTION OF WATER SUPPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	ONGOING	70,500,000
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLITECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	ONGOING	300,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING	40,000,000
ERGP28132577	ITISI HYDROELECTRIC DAM, KAFANCHAN	ONGOING	400,000,000
ERGP28133094	WATER SUPPLY SCHEME IN OGU, OGU/BOLO LGA - RIVERS STATE	ONGOING	70,000,000
ERGP28139844	DESILTING AND CHANELISATION OF RIVER ECHE, PATIGI LGAs, KWARA STATE	ONGOING	9,000,000
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING	90,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING	33,535,196
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING	70,000,000
ERGP28145104	ONGOING DAMATURU WATER SUPPLY SCHEME	ONGOING	700,000,000
ERGP28145189	ITISI DAM PROJECT	ONGOING	1,600,000,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	70,000,000
ERGP28147668	ONGOING GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	800,000,000
ERGP28151263	REHABILITATION AND DESILTING OF SABKE DAM	NEW	80,000,000
ERGP28151691	DESIGN REVIEW AND DEVELOPMENT OF SOLAR ENERGY AT JIBIA IRRIGATION AND WATER SUPPLY PROJECT	NEW	160,000,000
ERGP28156390	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATES	ONGOING	160,000,000

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ERGP28156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING	120,000,000
ERGP28159050	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	NEW	128,000,000
ERGP28159064	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (I&D)	NEW	6,300,000
ERGP28160746	CONSTRUCTION OF DAMATURU WATER SUPPLY SCHEME	ONGOING	1,900,000,000
ERGP28160750	CONSTRUCTION OF GUASHUA TOWN WATER SUPPLY	ONGOING	700,000,000
ERGP28160752	CONSTRUCTION OF WATER CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN YIM, JAKUSKO - YOBE STATE	ONGOING	40,000,000
ERGP28160757	DREGGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GABARWA, BADE LGA- YOBE STATE	ONGOING	50,000,000
ERGP28160760	DRGGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GAGARACIYA, JAKUSKO LGA, YOBE STATE	ONGOING	50,000,000
ERGP28161137	TRANSFORMING IRRIGATION IN NIGERIA PROJECT (TRIMING)(MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	43,346,230,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	7,200,000
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT	ONGOING	11,665,910
ERGP29151790	CONSTRUCTION OF E-VOTE BOOK ACCOUNTING SOFTWARE FOR THE MINISTRY	NEW	3,600,000
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	20,000,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES	ONGOING	4,500,000
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	200,000,000
ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	43,144,958
ERGP30111566	SECTOR WIDE STATISTICAL FRAMEWORK	ONGOING	8,240,700
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	9,749,560
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRATRUCTURE AND LEGAL FRAMEWORK	ONGOING	7,855,359
ERGP30111633	ACQUISITIONOF HI-TECH BID EVALUATION GADGET	ONGOING	3,051,000
ERGP30111648	STRENTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	10,000,000
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	10,378,978
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	5,636,899
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	14,477,268
ERGP30111672	INFRASTRUCTURE OPTIMISATION OF RBDAS	ONGOING	10,935,169
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	140,547,382
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	80,547,420
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	10,336,554
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	14,614,094
ERGP30111719	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	ONGOING	1,289,624
ERGP30111732	CONTRBUTIONS TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	232,132
ERGP30111733	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION ON HYDROLOGIST	ONGOING	108,328
ERGP30111773	CONSULTANCY FOR DEVELOPMENT OF INSPECTORATE MANUALS FOR RBDAS	ONGOING	3,836,899
ERGP30111781	CONTRIBUTIONS TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCE (IAHS)	ONGOING	87,694
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	10,890,000
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	10,429,146
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE	ONGOING	128,962
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	16,857,590
ERGP30111796	CONTRIBUTION TO OIC CONFERENCE OF COUNCIL OF MINISTERS	ONGOING	3,868,873
ERGP30111798	PARTIAL COMMERCIALIZATION AND RIVATILIZATION OF RBDAS	ONGOING	2,036,899

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CODE	LINE ITEM		AMOUNT
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS	ONGOING	4,973,798
ERGP30111807	MAISTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAs	ONGOING	9,829,146
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	1,399,724
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	7,673,798
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING	2,036,899
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM	ONGOING	855,224
ERGP30111819	COLLABORATION OF DEPARTMENT OF RBOI WITH NBA AND STATES ON TRANSBOUNDARY WATER AND OTHER EMERGING INTERBASIN ISSUES	ONGOING	2,273,798
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION,GAUGING STATION,DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAs	ONGOING	9,592,247
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING OF THE RBDAS	ONGOING	7,555,343
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING	3,836,899
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	2,621,881
ERGP30111943	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	ONGOING	14,204,436
ERGP30111964	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICAITION 0F 0NGOING CAPITAL PROJECTS	ONGOING	10,146,949
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	3,150,000
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONL HIGH LEVEL ROUND TABLE FOR GHRs AND G-WIN PROJECT	ONGOING	4,500,450
ERGP30112016	ESTABLISHMENT AND DEVELOPMENT OF GENDER MANAGEMENT SYSTEMS (GMS) STRUCTURES AND MECHANISMS FOR THE ACHIEVEMENT OF MDGS AND VISION 20:2020	ONGOING	4,680,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING	3,960,000
ERGP30112030	SENSITIZATION AND MAINSTREAMING OF GENDER IN SELECTED WATER SECTOR (RBDAs) PROJECTS/PROGRAMMES	ONGOING	4,275,000
ERGP30115202	NIGERIA'S CONTRIBUTION TO DEVELOPMENT OF NBA HEADQUARTERS	ONGOING	90,871,867
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	900,000,000
ERGP30124208	ESTABLISHMENT OF STAFF CANTEEN	ONGOING	2,565,000
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATALS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING	2,250,000
ERGP30124227	ACQUISITION OF HI-TECH FOR E-RECORDS OF PPC/MTB	ONGOING	4,068,000
ERGP30124307	POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	3,051,000
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORM IN THE MINISTRY ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	4,924,021
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	33,580,872
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	10,606,619
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	20,819,855
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	6,248,309
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	4,642,647
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	6,625,884
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	10,146,768
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	3,616,736
ERGP30125198	TRACKING AND EVALUATION OF ERGP PERFORMANCE IN THE RBDAS	ONGOING	1,918,449
ERGP30125234	STRENGTHENING OF THE SECRETARIAT OF THE 12 GOVERNING BOADS OF THE RBDAs	ONGOING	2,036,899

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ERGP30126450	ACQUISITION OF MEDIA AUDIT EQUIPMENT	ONGOING	4,500,000
ERGP30126467	DEMARCATION AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	3,823,890
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAI COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	3,788,301
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	10,000,000
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING	12,500,000
ERGP30128611	DAM BREAK STUDIEAS	ONGOING	10,000,000
ERGP30128798	PROCUREMENT OF OFFICE EQUIPMENTS / COMPUTERS	ONGOING	10,700,000
ERGP30128863	DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS	ONGOING	7,673,798
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	7,673,798
ERGP30139775	DIGITAL/COMPUTERIZATION/ARCHIVING OF REGISTRIES	ONGOING	6,630,241
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	NEW	2,160,000
ERGP30150871	MEDIA DOCUMENTAION E-LIBRARY	NEW	21,500,000
ERGP30150885	COMPUTERIZATION OF STAFF WELFARE OPERATIONS IN COMPLIANCE WITH INT'L BEST PRACTICES/PROVISION OF UTILITY MOVEMENTS	NEW	5,935,000
ERGP30150903	PROCUREMENT OF DIGITAL INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS FOR OWNERSHIP, PROTECTION AND PROMOTION OF FEDERAL PROJECTS FOR IMTDs IN THE MINISTRY	NEW	4,500,000
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	NEW	157,300,000
ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	NEW	22,145,420
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	NEW	10,335,000
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	NEW	17,247,500
ERGP30151611	NIGERIA's ACCESSION TO THE CONVENTION IN THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	NEW	21,780,000
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	NEW	30,000,000
ERGP30151785	IMPLEMENTATION OF THE ECONOMIC SUSTAINABILITY PLAN (ESP) PROVISION FOR CRITICAL UTILITY MOVEMENT FOR BUDGET (HILUX)	NEW	22,500,000
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	NEW	6,480,000
ERGP30153270	HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR IN COLLABORATION WITH HUMAN RIGHT COMMISSION	NEW	1,800,000
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	NEW	3,600,000
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	20,809,404
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	ONGOING	4,500,000
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR BUDGET OFFICERS	ONGOING	12,000,000
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	31,500,000
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING	80,000,000
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	NEW	4,500,000
ERGP3156552	ANNUAL AUDITING OF PENSIONERS OF THE MINISTRY	ONGOING	2,250,000
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	250,000,000
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAS	ONGOING	5,518,449
ERGP5128642	SOCIO-ECONOMIC IMPACT ASSESSMENT OF THE SONGHAI FARMING MODEL ACROSS THE RBDAS	ONGOING	3,718,449
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	9,569,434
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	9,945,725
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	9,000,000
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR STORES ITEMS	ONGOING	45,000,000
ERGP7125319	ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT	ONGOING	10,435,000
ERGP7152413	PROVISION OF EQUIPMENT FOR THE MINISTRY CANTEEN	NEW	2,700,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	NEW	2,700,000
ERGP7152441	REPLACEMENT OF ELECTRICAL ARMORED CABLES IN THE MINISTRY	NEW	11,193,206
ERGP7156559	STRENTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	ONGOING	2,700,000
ERGP7159309	IMPLEMENTATION OF THE INTEGRATED PERSONNEL PAYROLL INFORMATION SYSTEM DATA BANK (2004-DATE)	NEW	2,700,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESUORCES	ONGOING	97,828,792
ERGP554004581	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN JOEROSE CSS, NKPOLOGU, UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	20,000,000
ERGP554002996	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SCHOOLS, MOTOR PARKS, MARKETS AND VILLAGES ACROSS ISEYIN, ITESIWAJU KAJOLA, IWAJOWA FEDERAL CONSTITUENCY OYO STATE	NEW	70,000,000
0252002001	**NIGERIA HYDROLOGICAL SERVICE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,161,882,812**
21	**PERSONNEL COST**		**341,366,248**
2101	**SALARY**		**303,436,665**
210101	**SALARIES AND WAGES**		**303,436,665**
21010101	SALARY		303,436,665
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,929,583**
210202	**SOCIAL CONTRIBUTIONS**		**37,929,583**
21020201	NHIS		15,171,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,757,750
22	**OTHER RECURRENT COSTS**		**88,935,101**
2202	**OVERHEAD COST**		**88,935,101**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,675,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,675,200
220202	**UTILITIES - GENERAL**		**4,940,000**
22020201	ELECTRICITY CHARGES		3,800,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		640,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,879,901**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,927,000
22020303	NEWSPAPERS		552,901
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,460,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,960,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,550,000
220206	**OTHER SERVICES - GENERAL**		**8,000,000**
22020601	SECURITY CHARGES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,100,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		5,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,800,000**
22020902	INSURANCE PREMIUM		1,800,000
220210	**MISCELLANEOUS**		**17,580,000**
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,890,000
22021009	SPORTING ACTIVITIES		890,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021041	CONTINGENCY		1,000,000
23	**CAPITAL EXPENDITURE**		**731,581,463**
2302	**CONSTRUCTION / PROVISION**		**388,124,193**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**388,124,193**
23020104	CONSTRUCTION / PROVISION OF HOUSING		95,154,895
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		292,969,298
2305	**OTHER CAPITAL PROJECTS**		**343,457,270**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**343,457,270**
23050101	RESEARCH AND DEVELOPMENT		135,610,110
23050102	COMPUTER SOFTWARE ACQUISITION		71,606,334
23050103	MONITORING AND EVALUATION		9,000,000
23050111	OPERATION COST OF THE PROGRAMME		127,240,826
	TOTAL PERSONNEL		**341,366,248**
	TOTAL OVERHEAD		**88,935,101**
	TOTAL RECURRENT		**430,301,349**
	TOTAL CAPITAL		**731,581,463**
	TOTAL ALLOCATION		**1,161,882,812**
0252002001	**NIGERIA HYDROLOGICAL SERVICE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	20,500,445
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	70,794,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	12,825,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	4,500,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	8,208,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	9,000,000
ERGP28101907	"ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	5,103,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	12,081,150
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	8,098,650
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	19,970,460
ERGP28101915	GROUNDWATER INVESTIGATION AND DRILLING TECHNIQUES	ONGOING	11,250,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	7,887,546
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	5,440,126
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES	ONGOING	24,629,031
ERGP28101926	ESTABLISHMENT OF A CENTER ON ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	7,701,854
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	4,500,000
ERGP28101932	ESTABLISHMENT OF MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	ONGOING	11,700,000
ERGP28101989	PROCUREMENT AND INSTALLATION OF AUTOMATIC WEATHER OBSERVATION STATIONS (AWOS) UPGRADED WITH TELEMETRIC SYSTEM	ONGOING	23,045,072
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	4,500,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL GAUGE STATIONS	ONGOING	5,047,151
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	4,050,000
ERGP28102013	FLOOD VULNERABILITY/HYDROGEOLOGY MAPPING	ONGOING	80,100,000
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	2,700,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	24,279,824
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	3,244,725
ERGP28131567	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENE (PE-WASH)	ONGOING	1,800,000
ERGP28139252	PAYMENT OF LIABILITIES	ONGOING	45,000,000
ERGP28156870	RIVER SYSTEM/FLOW STUDIES ACROSS ALL HYDROLOGICAL AREAS OF THE COUNTRY	NEW	12,600,000

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ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	NEW	6,300,000
ERGP28156971	MAINTANACE OF AUTOMATIC AND EARLY WARNING EQUIPMENT	NEW	2,700,000
ERGP28158758	CONSULTANCY SERVICE FOR FLOOD AND DROUGHT MITIGATION	NEW	6,750,000
ERGP28158760	COUNTERPART FUNDS FOR TRIMING PROGRAMME ON HYDROMET	NEW	7,000,000
ERGP28158763	COUNTERPART FUNDS FOR NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	NEW	6,000,000
ERGP28158937	ESTABLISHMENT AND IMPLEMENTATION OF FACILITIES TO MITIGATE THE COVID-19 PANDEMIC	NEW	13,500,000
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	NEW	4,500,000
ERGP28159108	COUNTERPART FUNDING FOR THE ACTION AGAINST HUNGER ASSISTED MONITORING BOREHOLE IN THE NORTH-EAST	NEW	2,700,000
ERGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	NEW	9,108,000
ERGP28160073	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	NEW	18,000,000
ERGP28160260	HYDROMETEOROLOGICAL DATA COLLECTION AND DISSEMINATION	NEW	1,800,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	25,540,826
ERGP29104516	UPGRADING OF NIHSA HYDROMETROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	9,275,604
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	7,200,000
ERGP29156872	DEVELOPMENT AND MAINTENANCE OF FLOOD APP	NEW	18,675,000
ERGP29156885	RESTRUCTURING OF NIHSA LOCAL AREA NETWORK	NEW	9,000,000
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	NEW	7,200,000
ERGP29156956	ESTABLISHMENT OF E-LIBRARY IN THE HEADQUARTES	NEW	5,850,000
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	4,500,000
ERGP30104534	PROCUREMENT OF PUMPING TEST EQUIPMENT AND ACCESSORIES	ONGOING	5,130,000
ERGP30104542	NATIONAL SUB-TECHNICAL COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	9,630,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	25,200,000
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	8,721,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	8,550,000
ERGP30104569	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	11,250,000
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	7,695,000
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	NEW	9,000,000
ERGP30156911	EU ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM (FANFAR PROJECT) FOR WEST AFRICA	NEW	4,950,000
ERGP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	NEW	8,100,000
ERGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	NEW	7,200,000
ERGP554004163	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN ISIALA MBANO / ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE.	NEW	10,000,000
0252037001	**ANAMBRA/ IMO RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,625,267,174**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		527,428,344
2101	SALARY		471,517,922
210101	SALARIES AND WAGES		471,517,922
21010101	SALARY		471,517,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		55,910,422
210202	SOCIAL CONTRIBUTIONS		55,910,422
21020201	NHIS		22,364,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,546,253
22	OTHER RECURRENT COSTS		91,935,100
2202	OVERHEAD COST		91,935,100
220201	TRAVEL& TRANSPORT - GENERAL		42,573,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,573,478
220202	UTILITIES - GENERAL		9,062,502
22020201	ELECTRICITY CHARGES		9,062,502
220203	MATERIALS & SUPPLIES - GENERAL		4,299,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,299,120
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		7,000,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020703	LEGAL SERVICES		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	MISCELLANEOUS		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
23	CAPITAL EXPENDITURE		8,005,903,730
2301	FIXED ASSETS PURCHASED		125,900,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		112,400,000
2302	CONSTRUCTION / PROVISION		4,587,950,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,587,950,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		173,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,285,150,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		436,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS		624,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,068,500,000
2303	REHABILITATION / REPAIRS		761,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		761,500,000
23030103	REHABILITATION / REPAIRS - HOUSING		54,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		22,500,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		374,500,000
23030113	REHABILITATION / REPAIRS - ROADS		81,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		229,500,000
2304	PRESERVATION OF THE ENVIRONMENT		2,124,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,124,500,000
23040102	EROSION & FLOOD CONTROL		2,124,500,000
2305	OTHER CAPITAL PROJECTS		406,053,730
230501	ACQUISITION OF NON TANGIBLE ASSETS		406,053,730
23050101	RESEARCH AND DEVELOPMENT		283,553,730
23050102	COMPUTER SOFTWARE ACQUISITION		9,000,000
23050103	MONITORING AND EVALUATION		113,500,000
	TOTAL PERSONNEL		527,428,344
	TOTAL OVERHEAD		91,935,100
	TOTAL RECURRENT		619,363,444
	TOTAL CAPITAL		8,005,903,730
	TOTAL ALLOCATION		8,625,267,174

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0252037001	**ANAMBRA/ IMO RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	12,000,000
ERGP10138810	SOLAR STREETLIGHTS IN OBIZI EZINIHITTE LGA, IMO STATE	ONGOING	10,000,000
ERGP10157406	INSTALLATION OF SOLAR STREET LIGHT AT NWAFOR ORIZU STREET, OTOLO NNEWI.	ONGOING	9,000,000
ERGP55557416	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN NSUGBE COLLEGE, AMUMU, AGBALAGBO NSUGBE, ANAM, AKPALAGU NSUGBE AND NEARBY COMMUNITIES	NEW	50,000,000
ERGP1131613	CONSTRUCTION OF OWAHIA EZIUDO BAKERY IN EZINIHITE LGA IMO STATE	ONGOING	22,500,000
ERGP1138817	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS	ONGOING	240,000,000
ERGP1155849	DEVELOPMENT OF UGBO DAM AGRICULTURAL / TRAINING INFRASTRUCTURE AGWU ENUGU STATE	NEW	18,000,000
ERGP1155869	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	NEW	18,000,000
ERGP1156135	RESUSCITATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PALM OIL MILL, IMO STATE	NEW	50,000,000
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	50,000,000
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	27,000,000
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING	22,500,000
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	13,500,000
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING	22,500,000
ERGP1156231	PROCUREMENT OF PLANTS AND MACHINERY (PROCUREMENT OF TRACTORS AND IMPLEMENTS)	ONGOING	112,400,000
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	18,000,000
ERGP1159056	SUPPLY AND INSTALLATION OF EQUIPMENT FOR THE COMPLETION OF ANAMBRA/IMO BASIN WATER BOTTLING PLANT AND LABORATORY	ONGOING	50,000,000
ERGP1160008	FEASIBILITY STUDY FOR AMANYI RIVER IRRIGATION PROJECT IN UDENU AND ISI-UZO LGAs OF ENUGU STATE	NEW	18,000,000
ERGP1161068	GULLY EROSION IN ENUAGU, ENUGWU-UKWU TOGETHER WITH ESTIMATED 5KM ROADROAD LEADING TO THE EROSION SITE WHICH BEGING FROM ENUAGU TO UMUAKWU	NEW	100,000,000
ERGP12131019	EROSION CONTROL WORKS AND CONSTRUCTION OF RURAL ROADS IN ENUGWU AGIDI THROUGH IFITEDUNU IN ANAMBRA STATE.	ONGOING	20,000,000
ERGP12131057	OBIUNO IGBOUKWU EROSION CONTROL PROJECT, ANAMBRA STATE	ONGOING	9,000,000
ERGP12131273	FLOOD AND EROSION CONTROL AT UZOMIRI ARIAMGU VILLAGE IHIAGWA IMO STATE	ONGOING	20,500,000
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDIMOKO	ONGOING	27,000,000
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	27,000,000
ERGP12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMAUDI OBIZI EZINIHITTE LGA IMO STATE	ONGOING	13,500,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA	ONGOING	22,500,000
ERGP12138893	EROSION CONTROL WORKS MISSION HOUSE ROAD UMUNWANWA UMUAHIA SOUTH ABIA STATE	ONGOING	22,500,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	18,000,000
ERGP12138916	EROSION CONTROL WORKS FROM AGBALA PRIMARY SCHOOL TO UMUAWUKA EMII ROAD AGBALA, IMO STATE	ONGOING	18,000,000
ERGP12138961	FLOOD AND EROSION CONTROL IN AKWA IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	22,500,000
ERGP12138969	FLOOD AND EROSION CONTROL IN UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	22,500,000
ERGP12139072	FLOOD AND EROSION CONTROL IN UMUEZE UMUANUGO IFITEDUNU DUNUKOFIA LGA ANAMBRA STATE	ONGOING	22,500,000
ERGP12139080	FLOOD AND EROSION CONTROL IN NKWELLE UMUNACHI IDEMILI NORTH LGA ANAMBRA STATE	ONGOING	22,500,000

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CODE	LINE ITEM		AMOUNT
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	18,000,000
ERGP12139489	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE:	ONGOING	22,500,000
ERGP12139798	EROSION CONTROL AND ROADS CONSTRUCTION/AMAUDI ROAD (OBIZI/AMAUDI) IN EZINIHITTE LGA, IMO STATE	ONGOING	70,000,000
ERGP12139947	FLOOD AND EROSION CONTROL WORKS AT ASHIMOLE AKUWA IBEKU ROAD	ONGOING	22,500,000
ERGP12140350	EROSION CONTROL AT EKE OROGWE NDEGWU / AMAKOHIA UBI IN OWERRI WEST, IMO STATE	ONGOING	172,000,000
ERGP12140354	EROSION CONTROL AT OKUKU OWERRI WEST, IMO STATE	ONGOING	168,000,000
ERGP12142427	12TH MILE TO OZZUH ROAD, UMUNNACHI, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	20,500,000
ERGP12142428	EROSION CONTROL - IDE ROAD, UKPOMILI, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	20,500,000
ERGP12142430	EROSION CONTROL AGU AKWA IFITEDUNU TO UMUDIOKA TOWN ROAD DUNUKOFIA LGA	ONGOING	20,500,000
ERGP12142431	EROSION CONTROL - ILO UMUABIARU TO EZI EKPE ROAD, AKWA, IFITEDUNU, DUNUKOFIA LGA	ONGOING	20,500,000
ERGP12142538	EROSION CONTROL WORKS ALONG EKE AMAUDI ROAD, OBIZI EZINIHITTE, IMO STATE	ONGOING	27,000,000
ERGP12145011	OBIEZE-ABBA ROAD, OBIEZE VILLAGE IFITEDUNU, DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	20,500,000
ERGP12154133	REHABILITATION OF AGBALA / AIRBDA 2ND GATE APPROACH ROAD TO OBIBIEZENA IMO STATE	NEW	27,000,000
ERGP12155861	COMPLETION OF EROSION CONTROL PROJECT AT UMUHU OWELLI, AWGU LGA, ENUGU STATE	ONGOING	9,000,000
ERGP12155870	CONSTRUCTION OF AGBAOGUGU OHUMAGU EROSION CONTROL PROJECT IN AGWU LGA ENUGU STATE	ONGOING	13,500,000
ERGP12155871	COMPLETION OF ORA / UZURU BRIDGE CONSTRUCTION, EBONYI STATE	ONGOING	13,500,000
ERGP12156138	EROSION CONTROL WORKS ON SELECETD COMMUNITIES (AFUBE / UMUNWEH), ANAMBRA STATE	ONGOING	9,000,000
ERGP12156141	EROSION CONTROL WORKS ON SELECETD COMMUNITIES (OKIGWE / OCHENDO ROAD) ANAMBRA STATE	ONGOING	9,000,000
ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINIHU OBOKWU EZINIHITTE, IMO STATE	ONGOING	35,000,000
ERGP12157402	EROSION CONTROL FROM AFOR EZIAMA AMICHI - OBIUNO OSUMENYI	ONGOING	9,000,000
ERGP12157403	EROSION CONTROL / ACCESS FEEDER AT UMUABAZU UMUOMA ROAD ULI (1KM) ANAMBRA STATE	ONGOING	9,000,000
ERGP12157416	COMPLETION OF ORIOGODO EROSION CONTROL EBE UKPOR, ANAMBRA STATE	ONGOING	9,000,000
ERGP12157419	COMPLETION OF EROSION CONTROL/PAVEMENT ON AMICHI IGBOUKWU ROAD	ONGOING	9,000,000
ERGP12157422	COMPLETION OF EROSION CONTROL/ASPHALTING ON UKATU EZEOGUINE ROAD AKWU OTOLO	ONGOING	9,000,000
ERGP12157425	COMPLETION OF EROSION CONTROL FROM EKE OCHIE - NNEOMA SCHOOL OTOLO (EZE ODUMOGWU ROAD)	ONGOING	9,000,000
ERGP12157430	EROSION CONTROL ON CHECKING-POINT UMUNONO/ IHUOWELLE ROAD IGBOUKWU IN ANAMBRA SOUTH	ONGOING	9,000,000
ERGP12157442	RURAL ACCESS ROAD / CELL CULVERT AT ARONOTU NDIKELIONWU, ORUMBA LGA, ANAMBRA STATE	ONGOING	25,200,000
ERGP12157451	ACCESS ROAD / FLOOD CONTROL IN REDEMPTION ESTATE, OBINZE IMO STATE	ONGOING	22,500,000
ERGP12157467	CONSTRUCTION OF NBUBO - UMUEROGHO ROAD IN UMUAKWU NSULU ISIALA NGWA NORTH LGA ABIA STATE	ONGOING	18,000,000
ERGP12157471	CONSTRUCTION OF UBAHA UMUKENYE UMUAKWU ROAD IN ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	22,500,000
ERGP12157475	CONSTRUCTION OF ELUBI NBUBO / NBARAOGBOM ROAD IN ISIALA NGWA LGA, ABIA STATE	ONGOING	22,500,000
ERGP12157481	EROSION CONTROL WORKS ON SELECETD COMMUNITIES (EKE AMICHI / AFUBE PRIMARY SCHOOL), ANAMBRA STATE	ONGOING	9,000,000
ERGP12157483	EROSION CONTROL IN MBANABO / NATIVE AUTHORITY, ENUGU STATE	ONGOING	13,500,000
ERGP12157485	EROSION CONTROL AT UMUANEBE AGBOGUGU AWGU LGA ENUGU STATE	ONGOING	18,000,000

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ERGP12158732	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING	60,000,000
ERGP12158733	EROSION CONTROL WORKS AT GOVERNMENT SECONDARY SCHOOL OWUTU EDDA IN AFIKPO SOUTH LGA OF EBONYI STATE	ONGOING	9,000,000
ERGP12158737	EROSION CONTROL / RURAL ACCESS ROAD ALONG OBA MGBOM UZEYI IN AFIKPO NORTH LGA OF EBONYI STATE	ONGOING	13,500,000
ERGP12159059	COMPLETION OF NKALAGU - AMANVU-IDODO ROAD, EBONYI STATE	ONGOING	16,650,000
ERGP12159062	COMPLETION OF OBEAGU EGEDEGE NKALAHA ROAD ISHIELU LGA, EBONYI STATET	ONGOING	16,650,000
ERGP12160163	REHABILITATION OF IDE AKWA -ETITI NNOKWA ROAD, IDEMILI SOUTH LGA ANAMBRA	NEW	4,500,000
ERGP12160165	REHABILITATION OF IHU AVO TOWNSHIP ROAD IN OHUHU NSULU, ISIALA NGWA SOUTH LGA OF ABIA STATE	NEW	4,500,000
ERGP12160606	UNUBAZU-UMUOMA ROAD ULI-1KM (EROSION CONTROL)	ONGOING	40,000,000
ERGP12160628	OCHENDO-OKIGWE EXPRESS ROAD EROSION CONTROL	ONGOING	40,000,000
ERGP15138923	INSTITUTIONAL STRENGHTENING OF FIGHT AGAINST CORRUPTION IN THE BASIN	ONGOING	9,053,730
ERGP16138954	INSTITUTIONAL COLLABORATION AND PARTNERSHIP PROGRAMME	ONGOING	18,000,000
ERGP16138958	INSTITUTIONAL STRENGTHENING OF INFORMATION ACCESSIBILITY IN THE AUTHORITY	ONGOING	9,000,000
ERGP16139139	PROTECTING AND INSURING THE ASSETS OF THE AUTHORITY	ONGOING	13,500,000
ERGP16158580	STRENGHTENING AWARENESS OF SERVICE DELIVERY TO THE PEOPLE OF THE BASIN AND ITS CATCHMENT AREAS	ONGOING	9,000,000
ERGP16158583	INSTITUTIONAL DEVELOPMENT AND RESEARCH	ONGOING	25,000,000
ERGP19115036	COMPLETION OF EROSION CONTROL PROJECT AT NDIBE ORJI - LAKWA - NDIBE EKWELLE ACHI, OJI RIVER LGA, ENUGU STATE	ONGOING	9,000,000
ERGP19115037	COMPLETION OF IHUEJURO - AGUENYI EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	ONGOING	20,000,000
ERGP19115039	COMPLETION OF OFFIA AGUENYI - OHAFIA - ODUMA EROSION CONTROL PROJECT, ANINRI LGA, ENUGU STATE	ONGOING	15,000,000
ERGP19138853	EROSION CONTROL AT EBENATOR, NNEWI SOUTH LGA, ANAMBRA STATE (ONGOING)	ONGOING	45,000,000
ERGP19160859	EROSION CONTROL PROJECTS IN NJIKOKA/IDEMILI LGAs, ANAMBRA STATE	NEW	300,000,000
ERGP19160987	EROSION CONTROL WORKS AND CONSTRUCTION OF SIDE DRAINS AT GOVERNMENT SECONDARY SCHOOL IBAGWE GIRLS, IGBO-EZE SOUTH	NEW	90,000,000
ERGP19161002	EROSION CONTROL WORK ON OBINAGU/DIKE STREET EROSION SITE, ANAMBRA STATE	NEW	80,000,000
ERGP19161181	UMUOGU ROAD SPUR OKIJA EROSION CONTROL	NEW	45,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	9,000,000
ERGP20160595	COMPLETION OF OKEY EZENWA ROAD ADOZI ANAOCHA LGA (EROSION CONTROL)	ONGOING	30,000,000
ERGP20160601	IGWE ISEKE ROAD OFF IHIALA - ORLU ROAD (EROSION CONTROL)	ONGOING	30,000,000
ERGP20160624	AFUBE-UMUNWEIHI EROSION CONTROL	ONGOING	30,000,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	36,000,000
ERGP22139167	HEADQUARTERS INFRASTRUCTURAL REHABILITATION, MAINTENANCE & SECURITY	ONGOING	45,000,000
ERGP22156126	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S POLICE STATION	NEW	22,500,000
ERGP25131572	PROVISION OF 20NO VIP PUBLIC TOILETS (4NO IN EACH STATE OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO)	ONGOING	36,000,000
ERGP25139173	INSTITUTIONAL STRENGTHENING OF HIV/AIDS PREVENTION AND SPREAD	ONGOING	9,000,000
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING	22,500,000
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING	75,000,000
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	54,000,000
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING	36,000,000
ERGP27139208	REHABILITATION OF LIAISON OFFICE BUILDING	ONGOING	9,000,000
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	49,500,000
ERGP28113634	COMPLETION OF MOTORISED BOREHOLE AT DURUEHIE EZEOKE NSU IN IMO STATE	ONGOING	6,300,000
ERGP28113636	COMPLETION OF MOTORISED BOREHOLE AT UMUNNACHI ANAMBRA STATE	ONGOING	6,300,000

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ERGP28138894	CONSTRUCTION OF BOREHOLE AT UMUEZEUROLA UMUAWA ALAOCHA UMUAHIA, ABIA STATE (ONGOING)	ONGOING	13,500,000
ERGP28139251	REHABILITATION OF WATER WORKS INCLUDING RETICULATION NETWORK IN AIRBDA HEADUARTERS, AGBALA IMO STATE	ONGOING	31,500,000
ERGP28139263	SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT AGUNEZE AHIARA AHIAZU MBAISE LGA IMO STATE	ONGOING	13,500,000
ERGP28139275	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNARAMBIA AHIARA IMO STATE	ONGOING	13,500,000
ERGP28139280	COMPLETION OF SOLAR POWERED BOREHOLE WITH 1KM RETICULATION AT UMUAGHA OBIATO UMUEZEALA-AMA EHIME MBANO IMO STATE (ONGOING)	ONGOING	13,500,000
ERGP28139381	REHABILITATION OF OKPALA WATER SCHEME (ONGOING)	ONGOING	9,000,000
ERGP28139384	SOLAR POWERED BOREHOLE AT NAZE COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	13,500,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	13,500,000
ERGP28139388	COMPLETION OF ONGOING HANDPUMP BOREHOLE AT UMUOTI INYISHI COMMUNITY IN IKEDURU IMO STATE (RETICULATION)	ONGOING	4,500,000
ERGP28139396	CONSTRUCTION OF UGBO DAM IN ANINRI / AGWU / ISI UZO FED CONSTITUENCY OF ENUGU STATE (ONGOING)	ONGOING	27,000,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	22,500,000
ERGP28139406	STUDY AND REHABILITATION OF OWERRI OTAMIRI WATER SCHEME, IMO STATE	ONGOING	36,000,000
ERGP28139429	REHABILITATION OF AMAORJI AMA WATER SCHEME MBAISE	ONGOING	13,500,000
ERGP28139440	CONVERSION OF MOTORISED BOREHOLES TO SOLAR POWERED BOREHOLES IN THE FIVE EASTERN STATES	ONGOING	22,500,000
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	45,000,000
ERGP28139803	SOLAR POWERED BOREHOLE AT AGBALA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	13,500,000
ERGP28139823	CONSTRUCTION OF SOLAR BOREHOLE WITH FETCHING POINTS IN OHANZE ISIAHIA OBINGWA LGA, ABIA STATE	ONGOING	13,500,000
ERGP28139825	SURFACE WATER SCHEME IN AMAOGWUGWU UMUAHIA, ABIA STATE	ONGOING	22,500,000
ERGP28139894	PROVOSION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIUDO EZINIHITTE LGA IMO STATE	ONGOING	13,500,000
ERGP28140279	PROVISION OF MOTORISED BOREHOLES IN OSSO EDDA, AMASIRI AND UNWANA COMMUNITIES, EBONYI STATE	ONGOING	13,500,000
ERGP28140281	SOLAR POWERED BOREHOLE AT UMUOGBO - EKPOSHI, IGBOEZE NORTH LGA, ENUGU STATE	ONGOING	13,500,000
ERGP28140358	PROVISION OF SOLAR BOREHOLE AT OKOLOCHI / EMEABIAM IMO STATE	ONGOING	13,500,000
ERGP28155845	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ABU EZIALA AMUMARA IN EZINIHITTE MBAISE IMO STATE	NEW	13,500,000
ERGP28155847	CONSTRUCTION OF MOTORISED BOREHOLE AT UMUAKAM EZIUDO EZINIHITTE MBAISE, IMO STATE.	ONGOING	13,500,000
ERGP28155848	FLOOD & EROSION CONTROL / RURAL ACCESS ROAD ALONG NAZE - OBIBIEZENA ROAD OWERRI NORTH LGA, IMO STATE	ONGOING	180,000,000
ERGP28155850	MOTORISED BOREHOLE WITH OVERHEAD TANKS AND GENERATORS FOR 2 COMMUNITIES IN ORUMBA NORTH FED. CONSTITUENCY, ANAMBRA STATE	ONGOING	6,750,000
ERGP28155851	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UGWU MKPUME CIVIC CENTRE OBINIHU COMMUNITY EZIAMA NNEATO UMUNNEOCHI LGA, ABIA STATE	ONGOING	16,200,000
ERGP28155852	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT ODICHEKU VILLAGE, UMUOWA ORLU LGA, IMO STATE	ONGOING	15,300,000
ERGP28155853	REHABILITATION AND RETICULATION OF WATER SUPPLY SYSTEM AT MBAISE SECONDARY SCHOOL, ABOH MBAISE	ONGOING	10,800,000
ERGP28155855	REHABILITATION OF UMUODA AMUZI WATER SCHEME AHIAZU LGA IMO STATE	ONGOING	9,000,000
ERGP28155856	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN UBURU, EBONYI STATE	ONGOING	13,500,000
ERGP28155857	PROVISION OF SOLAR POWERED BOREHOLE WATER SUPPLY WITH RETICULATION AT ARMY BARRACKS, OBINZE OWERRI IMO STATE	ONGOING	18,000,000
ERGP28155860	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION IN ETIGBUE COMMUNITY OF ETITINABO VILLAGE NENI, ANIOCHA LGA, ANAMBRA STATE	ONGOING	13,500,000

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CODE	LINE ITEM		AMOUNT
ERGP28155863	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NGAMGBO NWURUKU SQUARE ISHIEKE IGBUDU IKWO LGA, EBONYI STATE	ONGOING	13,500,000
ERGP28155864	REHABILITATION OF SOLAR POWERED BOREHOLE AT UMUEHEM OBOKWU AUTONOMOUS COMMUNITY EZINIHITTE LGA IMO STATE	ONGOING	13,500,000
ERGP28155866	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUIRE OBIZI EZINIHITTE MBAISE	ONGOING	14,400,000
ERGP28155867	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUMAHI, OKPALA NGOR OKPALA LGA, IMO STATE	ONGOING	13,500,000
ERGP28156119	PROVISION OF SOLAR POWERED AT HOLY FAMILY CATHOLIC CHURCH, UMUEZE VILLAGE NIMO, NJIKOKA LGA, ANAMBRA STATE	ONGOING	13,500,000
ERGP28156123	REHABILITATION OF NDEGBELU AWAKA SOLAR POWERED BOREHOLE OWERRI NORTH IMO STATE	ONGOING	9,000,000
ERGP28156142	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUNA, ORLU IMO STATE	ONGOING	15,300,000
ERGP28157391	PROVISION OF MOTORISED/HANDPUMP BOREHOLE IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY	ONGOING	13,500,000
ERGP28157398	SOLAR POWERED BOREHOLE WITH RETICULATION AT AMAUDI OBIZI EZINIHITTE, IMO STATE.	ONGOING	13,500,000
ERGP28157428	COMPLETION OF SOLAR POWERED BOREHOLE IN DIFFERENT COMMUNITIES IN NNEWI ANAMBRA SOUTH	ONGOING	9,000,000
ERGP28157434	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AND RETICULATION AT UMUOKIRIKA SECONDARY SCHOOL, AHIAZU IMO STATE	ONGOING	18,000,000
ERGP28157455	COMPLETION OF MOTORISED BOREHOLE WITH PLASTIC TANK AND GENERATOR AT ISIALA MBANO / ONUIMO / OKIGWE FED CONSTITUENCY IMO STATE (UMUELEMAI)	ONGOING	10,800,000
ERGP28158660	REHABILITATION OF ABANDONED WATER SCHEME AT OHATEKWE AMAGU IKWO LGA EZZA SOUTH / IKWO FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	30,000,000
ERGP28158661	CONSTRUCTION OF 10NO HANDPUMP BOREHOLE AT EFFIUM OHAUKWU LGA, EBONYI STATE	ONGOING	9,000,000
ERGP28158673	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EZZA NTEZI ISHIELU LGA EBONYI STATE	ONGOING	9,000,000
ERGP28158675	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AMENU UBURU OHAOZARA LGA EBONYI STATE	ONGOING	13,500,000
ERGP28158677	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UROBO UBURU OHAOZARA LGA EBONYI STATE	ONGOING	13,500,000
ERGP28158678	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN UMUANNUM VILLAGE UBURU OHAOZARA LGA EBONYI STATE	ONGOING	13,500,000
ERGP28158680	REHABILITATION OF AKU WATER SUPPLY SCHEME IGBO ETITI LGA, ENUGU STATE	ONGOING	13,500,000
ERGP28158734	SOLAR POWERED BOREHOLE WITH RETICULATION AT NGODO ISIOCHI UMUNNEOCHI LGA, ABIA STATE	ONGOING	18,000,000
ERGP28158735	COMPLETION OF SOLAR POWERED STREET LIGHT WITHIN GOVERNMENT SECONDARY SCHOOL OWUTU EDDA IN AFIKPO SOUTH LGA, EBONYI STATE	ONGOING	9,000,000
ERGP28158736	COMPLETION OF SOLAR POWERED STREETLIGHT AT RURAL AREAS OF AFIKPO NORTH AND SOUTH IN EBONYI STATE	ONGOING	13,500,000
ERGP28158930	COMPLETION OF ONGOING ABAM SURFACE WATER SCHEME IN AROCHUKWU / OHAFIA, ABIA STATE	ONGOING	18,000,000
ERGP28159058	UMUNNEOCHI WATER SCHEME, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	ONGOING	9,000,000
ERGP28159995	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH FETCHING POINTS IN ANAMBRA NORTH SENITORIAL DISTRICT, ANAMBRA STATE	ONGOING	27,000,000
ERGP28159996	CONSTRUCTION OF 4NoS SOLAR POWERED BOREHOLES IN AWKUZU, OGBUNIKE, UMUNYA AND NKWELLE EZUNAKA, ANAMBRA STATE	ONGOING	27,000,000
ERGP28159998	INSTALLATION OF SOLAR POWERED BOREHOLE IN BENDE LOCAL GOVERNMENT OF ABIA STATE , ABIA STATE	ONGOING	18,000,000
ERGP28159999	CONSTRUCTION OF WATER SUPPLY SCHEME AT AMACHALLA COMMUNITY IN IGBO EZE NORTH LGA ENUGU STATE	ONGOING	22,500,000
ERGP28160003	STUDY AND DESIGN OF AMECHI AWKUNANAW RURAL WATER SUPPLY SCHEME, ENUGU STATE	NEW	18,000,000
ERGP28160132	SOLAR POWERED WATER WORKS PLUS RETICULATION, ONITSHA NUYI - UHU OGUDUASA, ISUIKWUATO LGA ABIA STATE	NEW	164,000,000
ERGP28160812	MGBOWO DAM	ONGOING	18,000,000

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CODE	LINE ITEM		AMOUNT
ERGP29139445	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	ONGOING	9,000,000
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	13,500,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	75,000,000
ERGP30139450	PROJECT PLANNING, RESEARCH AND DEVELOPMENT	ONGOING	30,000,000
ERGP30139453	PROJECT TECHNICAL AUDIT	ONGOING	25,000,000
ERGP30154170	PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE (PIDACC)	ONGOING	18,000,000
ERGP30155859	EROSION CONTROL WORKS AT AMA DENNIS TO MKPACHA ODOEKITI VILLAGE, UMUELEMAI, IMO STATE	ONGOING	9,000,000
ERGP30156128	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S MULTI PURPOSE HALL AND TRAINING CENTER	NEW	54,000,000
ERGP5139465	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	13,500,000
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA	ONGOING	27,000,000
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	31,500,000
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING	50,000,000
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING	22,500,000
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING	172,800,000
ERGP5158658	IRRIGATION PROJECT / ACCESS ROAD AT ITEM AMAGU RICE FARM DAM IN IKWO LGA, EBONYI STATE	ONGOING	30,000,000
ERGP5158664	WATER SUPPLY SCHEME IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP5158665	PROVISION OF SOLAR POWERED BOREHOLES AT ORUMBA NORTH, NDIOWU TOWN, ANAMBRA STATE	NEW	20,000,000
ERGP5158670	CONSTRUCTION OF MOTORISED BOREHOLES NTEZI- ABA VILLAGE IN EBONYI LGA - EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	30,000,000
ERGP5158671	CONSTRUCTION OF HAND PUMP BOREHOLES IN OKWUANYIONU VILLAGE IN EBONYI LGA - EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	10,000,000
ERGP5158672	CONSTRUCTION OF 1NO. SOLAR POWERED BOREHOLE IN EACH OF THE FOLLOWING LOCATIONS: UBOEGBELU OWERRI NORTH, MGBAHIRI EZIMBA EMII, RELIEF MARKET, NKWO ORJI, AND UMUIKE AMAKOHIA UBI OWERRI WEST ALL IN OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	40,000,000
ERGP5158673	WATER SUPPLY SCHEME IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP5158674	CONSTRUCTION/INSTALLATION OF SOLAR STREET LIGHTS AT BOREHOLES AND OTHER WATER SOURCES TO ENHANCE VISIBILITY AND AIDE RURAL USERS AT NIGHT IN EBONYI NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP5158675	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITTE LGA, IMO STATE	NEW	200,000,000
ERGP5158676	PROVISION OF SOLAR STREET LIGHT IN IN UMUCHIMA UMUOSISI, IMO STATE	NEW	30,000,000
ERGP5158677	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH RETICULATION IN EGBEREMIRI EZIUDO, IMO STATE	NEW	25,000,000
ERGP5158678	PROVISION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN AKU/ARIA/EKE OBOKWU, OBOKWU AUTONOMOUS COMMUNITY, IMO STATE	NEW	45,000,000
ERGP5158679	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP5158680	PROVISION OF SOLAR POWERED BOREHOLE AT OKUE COMMUNITY, IVO LGA, EBONYI STATE	ONGOING	3,000,000
ERGP5158681	REHABILITATION OF MOTORISED BOREHOLES AND SUPPLY OF GENERATOR AT AMAOVUM OKUE COMMUNITY, IVO LGA, EBONYI STATE	NEW	7,000,000
ERGP5158684	PROVISION OF SOLAR POWERED BOREHOLE IN ISIEKE VILLAGE, ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP555158684	PROVISION OF IRRIGATION SPRAY MACHINES WITH ACCESSORIES FOR DRY SEASON FARMING IN ABIA STATE	NEW	20,000,000
ERGP554003189	CONSTRUCTION OF COMMUNITY TOWN HALLS FOR 5 SELECTED COMMUNITIES IN OHAJI/ EGBEMA/OGUTA/ORU WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP554003195	PROVISION OF SOLAR BOREHOLES IN FIVE (5) COMMUNITIES OF NKWERRE/ISU/ NWANGELE/ NJABA FEDERAL CONSTITUENCY, IMO STAATE	NEW	50,000,000
ERGP554003200	COMPLETION OF OGWUAMA ULTRA MODERN COMMUNITY CENTRE (ONGOING) IN NKWERRE/ ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003728	CONSTRUCTION OF ROADS IN ODOAKPU AND AMERICAN QUARTERS IN ONITSHA NORTH AND SOUTH LGA, ANAMBRA STATE	NEW	50,000,000
ERGP554004022	CONSTRUCTION OF MOTORIZED BOREHOLES IN IGBAKWU, NTEJE, UMUNYA IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGP554003542	T-JUNCTION TO EZI NNE-AGU/ EZIOWELLE ROAD, MGBUKE VILLAGE, UMUNNACHI DUNUKOFIA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004701	SUPPLY OF USED SIENNA (SUE) FOR COMMERCIAL EMPOWERMENT OF YOUTHS ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004702	SUPPLY OF VECHICLES (SUE) FOR EMPOWERMENT ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004754	COMPLETION OF ONGOING BOREHOLES DRILLING IN ENUGU NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554004815	MINI WATER WORKS (SOLAR POWERED) WITH RETICULATION, OGBA AHABA AKU, IGBO ETITI LGA ENUGU STATE	NEW	100,000,000
ERGP554000968	CONSTRUCTION OF BOREHOLE AT AHIA ORIE IBERE IN IKWUANO LGA.	NEW	10,000,000
ERGP554000975	PROVISION OF ACCESS ROAD IN INENZU ANAMBRA STATE.	NEW	10,000,000
ERGP554001212	EMPOWERMENT OF TRADESMEN AND VULNERABLES IN ABUJA	NEW	40,000,000
ERGP554001749	EKE AMICHI - AFUBE PRIMARY SCHOOL EROSION CONTROL	ONGOING	50,000,000
ERGP554001750	COMPLETION/ASPHALTING OF EMEAKAYI UMUONEMBA EROSION CONTROL OKIJA	ONGOING	50,000,000
ERGP554001751	EZEOGUINE ROAD OTOLO NNEWI EROSION CONTROL	ONGOING	50,000,000
ERGP554001752	COMPLETION OF ORIOGODO EROSION CONTROL EBE UKPOR	ONGOING	50,000,000
ERGP554002141	BOREHOLE DEVELOPMENT SCHEME WITH OVERHEAD TANKS AT DIFFERENT LOCATION IN NKANU.	NEW	100,000,000
ERGP554002142	PROVISION OF TRANSFORMERS TO LOCATIONS IN ENUGU STATE.	NEW	100,000,000
ERGP554001473	CONSTRUCTION OF 3 NOS. SOLAR POWERED BOREHOLES IN COMMUNITIES OF OYI/AYAMELUM FEDERAL CONSTITUENCY OF ANAMBRA	NEW	20,000,000
ERGP554004031	CONSTRUCTION OF ATTA-UMUDIM 3.3KM ROAD IKEDURU, IMO STATE	NEW	20,000,000
ERGP554001264	REHABILITATION OF ROAD IN OWERRI NORTH AND OWERRI WEST FEDERAL CONSTITUENCY, IMO	NEW	100,000,000
ERGP554001321	COMPLETION OF /RENOVATION OF UMUAKA/LATIN&OGWUAMA CIVIC CENTER, UMUCHOKO-AKABOR, NDI-OWERRI AND UMUAGHARA HALLS IN AHIAZU MBAISE LGA, IMO STATE	NEW	50,000,000
ERGP554001322	TRAINING AND EMPOWERMENT OF UNEMPLOYED WOMEN AND YOUTHS IN UMUEZE, UMUAKU, LATIN AND UMUEBE IN OGWUAMA, AHIAZU MBAISE	NEW	40,000,000
ERGP554004668	CONSTRUCTION OF WATER SCHEME AND RETICULATION IN ITIM EDDA, AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	ONGOING	100,000,000
ERGP554003407	WOOD PROCESSING SKILL ACQUISITION CENTRE, IDEATO SOUTH LGA IMO STATE	NEW	200,000,000
ERGP554001917	BLOCK OF CLASSROOMS IN IGBERE BENDE FEDERAL CONSTITUENCY, ABIA STATE	ONGOING	20,000,000
ERGP554001098	REHABILITATION OF RURAL ROADS IN OGUAMA (PHASE I) OGUAMA, AHIAZU MBAISE, IMO STATE	NEW	30,000,000
ERGP554001011	TOTAL REHABILITATION OF UMUEJECHI (NO 4 BUS STOP -UMUGWUEZE AREA H ROADS IN NEKEDE	NEW	50,000,000
ERGP554000951	SOLAR POWERED BOREHOLE WITH RETICULATION IN OBOHIA EKWERAZU, IMO STATE.	NEW	10,000,000
ERGP554000960	REHABILITATION OF OGWUAMA ROAD AHIAZU MBAISE LGA, IMOT STATE.	NEW	10,000,000
ERGP554001925	PROVISION OF SOLAR STREET FOR NNEMPI, OZARA, UBULU AND AJI WITH 2 500 KVA TRANSFORMERS TO ORU WEST, IN OHAJI-EGBEMA, OGUTA,ORU FEDERAL CONSTITUENCY, IMO STATE	ONGOING	30,000,000
ERGP554001291	CONSTRUCTION OF YOUTH DEVELOPMENT CENTER WITH MINI STADIUM IN OHAJI/EGEMA/OGYTA/ORU WEST FEDERAL CONSTITUENCY, IMO	NEW	100,000,000
ERGP554001278	WATER SCHEME PROJECT IN EZZA SOUTH/IKWO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
0252038001	**BENIN/ OWENA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,874,956,560**
21	**PERSONNEL COST**		**430,605,197**
2101	**SALARY**		**385,622,342**
210101	**SALARIES AND WAGES**		**385,622,342**
21010101	SALARY		385,622,342
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,982,855**

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**44,982,855**
21020201	NHIS		17,993,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,989,713
22	**OTHER RECURRENT COSTS**		**75,605,255**
2202	**OVERHEAD COST**		**75,605,255**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,326,484**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,001,741
220202	**UTILITIES - GENERAL**		**4,067,138**
22020201	ELECTRICITY CHARGES		2,078,530
22020202	TELEPHONE CHARGES		184,275
22020203	INTERNET ACCESS CHARGES		1,804,333
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,113,946**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		263,946
220204	**MAINTENANCE SERVICES - GENERAL**		**12,975,028**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,737,101
22020402	MAINTENANCE OF OFFICE FURNITURE		473,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,741,199
220206	**OTHER SERVICES - GENERAL**		**17,643,085**
22020601	SECURITY CHARGES		14,975,000
22020606	CLEANING AND FUMIGATION SERVICES		2,668,085
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,523,604**
22020701	FINANCIAL CONSULTING		3,902,785
22020703	LEGAL SERVICES		620,819
220208	**FUEL & LUBRICANTS - GENERAL**		**5,712,850**
22020801	MOTOR VEHICLE FUEL COST		2,606,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,205,996
22020803	PLANT / GENERATOR FUEL COST		900,665
220209	**FINANCIAL CHARGES - GENERAL**		**3,156,556**
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
22020902	INSURANCE PREMIUM		2,860,850
220210	**MISCELLANEOUS**		**3,086,564**
22021001	REFRESHMENT & MEALS		1,000,213
22021002	HONORARIUM & SITTING ALLOWANCE		1,640,000
22021003	PUBLICITY & ADVERTISEMENTS		325,532
22021006	POSTAGES & COURIER SERVICES		120,819
23	**CAPITAL EXPENDITURE**		**5,368,746,108**
2302	**CONSTRUCTION / PROVISION**		**4,993,740,476**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,993,740,476**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,401,200,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,451,640,093
23020114	CONSTRUCTION / PROVISION OF ROADS		264,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,876,900,383
2303	**REHABILITATION / REPAIRS**		**241,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**241,500,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		127,500,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		100,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,500,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**40,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**40,000,000**
23040102	EROSION & FLOOD CONTROL		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**93,505,632**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**93,505,632**
23050103	MONITORING AND EVALUATION		4,500,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		9,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		80,005,632
	TOTAL PERSONNEL		**430,605,197**
	TOTAL OVERHEAD		**75,605,255**
	TOTAL RECURRENT		**506,210,452**
	TOTAL CAPITAL		**5,368,746,108**
	TOTAL ALLOCATION		**5,874,956,560**

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CODE	**LINE ITEM**		**AMOUNT**
0252038001	**BENIN/ OWENA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10141384	OFF-GRID SOLAR POWER SUPPLY FOR AREA OFFICES	ONGOING	4,500,000
ERGP10151037	PROVISION AND INSTALLATION OF TRANSFORMER IN EKITI AREA OFFICE DEVELOPMENT	NEW	9,500,000
ERGP10151256	REVITALIZATION OF RBDA: POWER SUPPLY AND MAINTENANCE	ONGOING	20,000,000
ERGP1111730	UPGRADE OF FACILITIES, EXPANSION AND PROCUREMENT OF WATER BOTTLING PLANTS IN BENIN-CITY, EDO STATE AND AKURE, ONDO STATE.	ONGOING	9,000,000
ERGP1141585	PROVISION OF FISH CAGES AT THE OGWASHI-UKU MULTIPURPOSE DAM, DELTA STATE.	ONGOING	9,000,000
ERGP1142270	REHABILITATION OF PROJECT HOUSES IN OBAYANTOR, EDO STATE.	ONGOING	9,000,000
ERGP1142295	CLEARING AND ROME PLOUGHING OF IRRIGABLE FARMLAND AT SUPARE, AKOKO SOUTH WEST LGA, ONDO STATE.	ONGOING	9,000,000
ERGP12142287	REHABILITATION OF ACCESS ROAD IN OBAYANTOR COMMUNITY, EDO STATE.	ONGOING	30,000,000
ERGP12142314	CONSTRUCTION OF DRAINAGE AT FANIBI, AKURE SOUTH LGA, ONDO	ONGOING	9,000,000
ERGP12144839	CONSTRUCTION OF SECTIONA OF IKHUERAN TO AMOYA ROAD	ONGOING	9,000,000
ERGP12151254	CONSTRUCTION OF THE INTERLINKING ROADS TO THE BORBDA ESTATE , OBAYANTOR	NEW	13,500,000
ERGP12158829	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCEESS ROADS IN UZANU SOUTH-UNEME COMMUNITY, EDO STATE	NEW	150,000,000
ERGP12160127	CONSTRUCTION OF SECTION 'A' OF IKHERAN TO AMOYA ROAD (ONGOING)	NEW	150,000,000
ERGP12160145	REHABILITATION OF ARAFAT ROAD, PARLOSA RAOD EXTENSION AND UCHI MARKET ROAD NETWORK	NEW	104,000,000
ERGP19141308	ISSELE-UKU EROSION CONTROL, ANIOCHA LGA, DELTA STATE.	ONGOING	50,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	18,000,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	50,400,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	120,000,000
ERGP28110630	HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO	ONGOING	13,500,000
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	30,000,000
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	80,005,632
ERGP28110700	UKHUN-ERHA IRRIGATION PROJECT (250HA)	ONGOING	42,500,000
ERGP28110716	OKHUNWON SMALL HYDRO POWER (SHP) PROJECT	ONGOING	13,500,000
ERGP28110723	UKPOKE IRRIGATION PROJECT	ONGOING	13,500,000
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	50,000,000
ERGP28110734	ISUA IRRIGATION PROJECT	ONGOING	40,000,000
ERGP28110753	REHABILITATION OF THE OFFICE BUILDING AND INTERNAL ROADS	ONGOING	4,500,000
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	30,000,000
ERGP28110780	ADO-EKITI / OSIN IRRIGATION PROJECT (100HA)	ONGOING	20,000,000
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	9,000,000
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	4,500,000
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	20,000,000
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	13,500,000
ERGP28111113	EWULU IRRIGATION PROJECT	ONGOING	20,000,000
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	18,000,000
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	75,000,000
ERGP28111131	OTUA DAM AND WATER SUPPLY PROJECT	ONGOING	90,000,000
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	45,000,000
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	13,500,000
ERGP28111197	ARAMAKO POULTRY FARM	ONGOING	13,500,000
ERGP28111203	LAMPESSE FARM PROJECT	ONGOING	9,000,000
ERGP28111206	IKOLE EKITI FARM PROJECT (ERO SUB BASIN)	ONGOING	45,000,000
ERGP28111214	FEASIBILITY STUDIES AND ENGINEERING DESIGN	ONGOING	9,000,000
ERGP28111487	REHABILITATION OF HEADWORKS AND RETICULATION FOR AUCHI REGIONAL WATER SCHEME, EDO STATE.	ONGOING	78,000,000
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	130,400,000
ERGP28141231	AKUMAZI WATER SCHEME, IKA NORTH EAST LGA, DELTA STATE.	ONGOING	30,000,000
ERGP28141344	REHAB ILITATION OF ILADO 1 WATER SCHEME, AKURE NORTH LGA, ONDO STATE.	ONGOING	18,000,000

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CODE	LINE ITEM		AMOUNT
ERGP28141451	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI.	ONGOING	9,000,000
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	ONGOING	18,000,000
ERGP28141686	EWOHIMI WATER SUPPLY SCHEME, EDO STATE.	ONGOING	48,000,000
ERGP28142302	PROVISION OF WATER FOR IDUMUJE-UGBOKO, ANIOCHA NORTH LGA, DELTA STATE.	ONGOING	9,000,000
ERGP28144838	SOLAR POWERED BOREHOLE WITH WATER STORAGE TANK AND RETICULATIONIN UNEME-UZANU	ONGOING	18,000,000
ERGP28145324	CONSTRUCTION OF AGENEBODE/FUGAR/JATTU-UZAIRUE DAM	ONGOING	27,000,000
ERGP28146174	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BENIN/OWINA RIVER BASIN OREDO, LGA EDO STATE	ONGOING	89,000,000
ERGP28151030	AUTOMATIC GAUGING STATION IN ALL THE MAJOR RIVERS IN BORBDA CATCHMENT AREA	NEW	4,500,000
ERGP28151034	SOLAR POWERED BOREHOLE IN OKE-ODO, OWO, ONDO STATE	NEW	9,000,000
ERGP28151039	CONSTRUCTION OF 1 NO.SOLAR POWERED BOREHOLE PROJECT AT ST. PAUL'S ANGLICAN PRIMARY SCHOOL, ARIGIDI-AKOKO, ONDO STATE	NEW	9,000,000
ERGP28151042	CONSTRUCTION OF SOLAR POWERED BOREHOLE PROJECT IN UMUNEDE COMMUNITY IN IKA NORTH EAST LGA DELTA STATE	NEW	22,500,000
ERGP28151043	AISEGBA DAM AND IRRIGATION PROJECT	NEW	13,500,000
ERGP28151051	DEVELOPMENT OF ARTESIAN WELL AT EME-ORA AND EKPERI AND CONSTRUCTION OF 45,000 LITRES OF TANK	NEW	7,200,000
ERGP28151053	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLE AT IKPESHI AND 1NO SOLAR POWERED BOREHOLE AT UHUMORA, EDO STATE	NEW	18,000,000
ERGP28151055	CONSTRUCTION OF 1NO. SOLAR POWERED BOREHOLE IN SEDIMENTARY FORMATION AT IVBITAKPA QUARTERS OLELO, OWAN-EAST, EDO STATE	NEW	9,000,000
ERGP28151056	REHABILITAION OF EXISTING BOREHOLES AT UZEBBA, EDO STATE	NEW	4,500,000
ERGP28151255	CONSTRUCTION OF SOLAR POWERED BOREHOLE PROJECT IN OLIGIE, IGBANKE IN OHUNWONDE LGA EDO STATE	NEW	9,000,000
ERGP28158831	REHABILITATION AND RETICULATION OF PIPE AT ONI RIVER DAM IN EKITI STATE	NEW	54,000,000
ERGP28160129	JATTU EARTH DAM	NEW	172,000,000
ERGP28160144	EXPANSION OF INTEGRATED FARM AND IRRIGATION INFRASTRUCTURE AT UNUOBU - UKPIKO, EDO STATE	NEW	300,000,000
ERGP28160147	PROVISION OF BOREHOLES IN SELECTED COMMINTIES AND EXPANSION OF WATER WORKS AT AUCHI	NEW	90,000,000
ERGP28160148	DESIGN AND CONSTRUCTION OF IRRIGATION FACILITIES FOR 300 HECTARES OF FARMLAND IN EDO NORTH	NEW	240,000,000
ERGP29151251	EXPANSION OF THE EXISTING INTERNET AND INTERCOM FACILITIES IN THE HEADQUARTERS	NEW	4,500,000
ERGP3128912	RENEWABLE ENERGY/POWER SUPPLY UPGRADE FOR HEADQUARTERS DEVELOPMENT	ONGOING	27,000,000
ERGP3151047	CHANNELIZATION OF ELEMI RIVER AT AFAO RD, IN ADO EKITI, EKITI STATE.	NEW	27,000,000
ERGP3151476	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IJOKA (CANAANLAND COMMUNITY ROAD/ AYOMIKUN STREET) AKURE SOUTH LGA, ONDO STATE.	NEW	9,000,000
ERGP3158828	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCEESS ROADS IN UZANU NORTH-UNEME COMMUNITY, EDO STATE	NEW	165,600,000
ERGP3158830	EROSION CONTROL WORKS IN IDINLI LAKE, AUCHI, EDO STATE.	NEW	82,000,383
ERGP5111715	REHABILITATION OF PIGGERY AND RESTOCKING AT EGOR PIGGERY, EDO STATE	ONGOING	9,000,000
ERGP5111721	REHABILITATION AND STOCKING OF POULTRY HOUSE IN OBAYANTOR, EDO STATE	ONGOING	6,300,000
ERGP5111749	REHABILITATION OF OIL MILL AND FEED MILL IN OBAYANTOR, EDO STATE.	ONGOING	2,700,000
ERGP5111755	PROCUREMENT OF EQUIPMENT FOR FARMLAND CLEARING AND PREPARATION - D7 BULLDOZER AND G12 GRADER.	ONGOING	43,140,093
ERGP5111765	PROCUREMENT OF SPARES FOR THE MAINTENANCE OF TRACTORS AND EQUIPMENT.	ONGOING	43,500,000
ERGP5111769	REHABILITATION AND STOCKING OF POULTRY HOUSE IN IKERE, EKITI STATE	ONGOING	9,000,000
ERGP5145083	ESTABLISHMENT OF INTEGRATED FARM IN OHOROGU, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	ONGOING	18,000,000
ERGP5145087	ESTABLISHMENT OF INTEGRATED FARM IN OKPE, AKOKO -EDO LOCAL GOVERNMENT AREA,EDO STATE	ONGOING	18,000,000
ERGP5151045	IYEMERO FARMLAND DEVELOPMENT	NEW	18,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5151049	CLEARING OF THE 5,000HA FARMLAND IN AUCHI, EDO STATE.	NEW	18,000,000
ERGP5151059	CONSTRUCTION OF GRAVITY IRRIGATION SCHEME DOWNSTREAM OF THE OGWASHI-UKU DAM ON UBU RIVER	NEW	45,000,000
ERGP5158832	CONSTRUCTION OF IRRIGATION INFRASTRUCTURE OF 200HA IN IBANU, ETSAKO EAST LGA, EDO STATE	NEW	400,000,000
ERGP5158834	PROVISION OF 1NO. 5,000 GALLONS MOTORISED BOROHOLE WITH RETICULATION AND 15KVA GENERATOR AT JAGBE, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	15,000,000
ERGP5158835	PROVISION OF 1NO. 5,000 GALLONS MOTORISED BOROHOLE WITH RETICULATION AND 15KVA GENERATOR AT ODAME-EKPERI, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	15,000,000
ERGP5158836	CONSTRUCTION OF MOTORISED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK WITH 3KM PIPELINE RETICULATION AT OKUOVU IN SAPELE LGA - OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	20,000,000
ERGP5158837	CONSTRUCTION OF MOTORISED BOREHOLE WITH 20,000 LITRES OVERHEAD TANK WITH 3KM PIPELINE RETICULATION AT UGBORMO COMMUNITY IN UVWIE LGA - OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	20,000,000
ERGP5158838	EROSION CONSTROL AND REHABILITATION OF 1KM ROAD AT OPASORUN ODODE IDANRE IN IDANRE/IFEDORE FEDERAL CONSTITUENCY, ONDO	NEW	40,000,000
ERGP5158841	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP554704290	PROVISION1NO. SOLAR POWERED BOREHOLE IN OKUGBE MARKET OKPELLA, ETSAKO FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP554004291	TRAINING AND EMPOWERMENT OF FARMERS WITH FARMING TOOLS IN EDO, ETSAKO CENTRAL LGA IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	30,000,000
ERGP554004293	CONSTRUCTION OF PUBLIC TOILET IN IGARRA MARKET, AKOKO-EDO LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	10,000,000
ERGP554004811	EVBOUTUBU UWELU ADOLOR COLLEGE ROAD, EGOR LGA BENIN CITY, EDO STATE (12KM)	NEW	300,000,000
ERGP554004814	BLOCKS OF SIX ROOM CLASSROOM AND HEADMASTERS, TEACHERS STAFF ROOM IN UNEME-UKPEKO, EDO STATE	NEW	100,000,000
ERGP554002137	SOLAR LIGHTS IN IKERE, OMUO, OGOTUN, EMURE, EKITI STATE.	NEW	50,000,000
ERGP554001338	CONSTRUCTION OF DUNKWU STREET AND SOLAR STREET LIGHTS , IBIEGWA,IKA NORTH EAST LGA, DELTA STATE	NEW	150,000,000
ERGP554003766	CONSTRUCTION OF AUCHI ARAFAT MOSQUE ROAD WITH SIDE DRAIN IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP554001160	10KM PIPELINE NETWORK OF WATER RETICULATION IN ORER0KPE, OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY DELTA STATE	NEW	100,000,000
ERGP554003321	EROSION CONTROL IN ENEKHUA AND AIYETORO NEW LAYOUTS	NEW	100,000,000
ERGP554003322	DEVELOPMENT OF ADDITIONAL PHASE OF ENEKHUA FARM	NEW	100,000,000
ERGP554003323	DEVELOPMENT OF ADDITIONAL PHASE OF OKPE FARM	NEW	100,000,000
ERGP554000895	CONSTRUCTION AND FURNISHING OF COMMUNITY RECEPTION CENTER IN IGBODO IKA NORTH EAST LGA, DELTA STATE	NEW	200,000,000
ERGP554002574	SUPPLY AND INSTALLATION OF TRANSFORMERS TO ORER0KPE, SAPELE AND EFFURUN IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	30,000,000
0252039001	**CHAD BASIN RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	EXPENDITURE		**5,345,175,104**
21	**PERSONNEL COST**		**378,420,731**
2101	**SALARY**		**339,236,150**
210101	**SALARIES AND WAGES**		**339,236,150**
21010101	SALARY		339,236,150
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,184,581**
210202	**SOCIAL CONTRIBUTIONS**		**39,184,581**
21020201	NHIS		15,673,832
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,510,749
22	**OTHER RECURRENT COSTS**		**83,076,963**
2202	**OVERHEAD COST**		**83,076,963**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,844,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,320,000
220202	**UTILITIES - GENERAL**		**6,750,000**
22020201	ELECTRICITY CHARGES		6,750,000

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,990,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,115,165**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,214,915
220205	**TRAINING - GENERAL**		**2,200,000**
22020501	LOCAL TRAINING		2,200,000
220206	**OTHER SERVICES - GENERAL**		**25,877,085**
22020601	SECURITY CHARGES		14,427,085
22020603	OFFICE RENT		1,450,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,750,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,450,000**
22020801	MOTOR VEHICLE FUEL COST		5,900,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	**FINANCIAL CHARGES - GENERAL**		**400,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	**MISCELLANEOUS**		**6,700,713**
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,713
22021006	POSTAGES & COURIER SERVICES		150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		900,000
22021013	PROMOTION (SERVICE WIDE)		800,000
22021017	ANTI-CORRUPTION		1,250,000
23	**CAPITAL EXPENDITURE**		**4,883,677,410**
2302	**CONSTRUCTION / PROVISION**		**4,883,677,410**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,883,677,410**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,883,677,410
	TOTAL PERSONNEL		**378,420,731**
	TOTAL OVERHEAD		**83,076,963**
	TOTAL RECURRENT		**461,497,694**
	TOTAL CAPITAL		**4,883,677,410**
	TOTAL ALLOCATION		**5,345,175,104**
0252039001	**CHAD BASIN RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160811	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN POTISKUM LGA	ONGOING	10,000,000
ERGP10160814	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KANGLERI LATE SAINA BUKAR CHITEAMBE AREA BAMA LGA	ONGOING	10,000,000
ERGP1158414	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	160,800,000
ERGP22158424	COMPLETION OF CONSTRUCTION OF COMMUNITY DEVELOPMENT CENTRE, GADAKA, YOBE STATE	ONGOING	75,000,000
ERGP27158425	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE	ONGOING	11,750,000
ERGP27158426	REHABILITATION OF GUEST HOUSE/LODGES AT AHQ	ONGOING	60,000,000
ERGP27158427	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ	ONGOING	40,000,000
ERGP27158428	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ	ONGOING	40,000,000
ERGP27158429	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ	ONGOING	60,000,000
ERGP28158422	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (P-WASH)	ONGOING	112,000,000
ERGP28158423	SURFACE WATER MANAGEMENT IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	112,000,000
ERGP28158430	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	158,400,000
ERGP28158431	ESTABLISTMENT OF HYDROLOGICAL STATIONS	ONGOING	50,000,000
ERGP28158432	PROCUREMENT OF 2021 WORKS, GOODS AND SERVICES	ONGOING	7,500,000

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CODE	LINE ITEM		AMOUNT
ERGP28158433	GROUND WATER DEVELOPMENT IN AGRO SERVICE CENTERS IN PROJECTS AND AREA OFFICES	ONGOING	60,000,000
ERGP28158435	ALAU DAM REHABILITATION WORKS	ONGOING	80,000,000
ERGP28158436	REHABILITATION OF WATER SUPPLY SYSTEM AND RETICULATION WORKS AT AHQ	ONGOING	25,000,000
ERGP28158439	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	112,000,000
ERGP28158453	COMPLETION OF STORAGE FACILITIES, CONSTRUCTION OF 2 MILLION SURFACE TANK AND 1 MILLION OVERHEAD TANK COMPLETE WITH ACCESSORIES AT ABARI	ONGOING	10,000,000
ERGP28158455	COMPLETION OF RETICULATION AND CONTROL STRUCTURES AT ABARI	ONGOING	10,000,000
ERGP28158457	REHABILITATION AND UPGRADING OF EQUIPMENT/PLANTS AT WATER BOTTLING PLANT IN BORNO STATE	ONGOING	40,000,000
ERGP28158458	CONSTRUCTION OF WATER CONTROL STRUCTURES AT JERE	ONGOING	80,227,410
ERGP28158459	CONSTRUCTION OF EROSION AND FLOOD CONTROL STRUCTURES AT MUBI	ONGOING	15,000,000
ERGP28158460	CONSTRUCTION OF DYKE AT NYAKIRE, FUNE LGA - YOBE STATE	ONGOING	128,000,000
ERGP28158461	PROVISION OF DRIP IRRIGATION SYSTEM IN ARID REGION OF THE AUTHORITY	ONGOING	30,000,000
ERGP28158464	PROCUREMENT OF HIGH DISCHARGE IRRIGATION PUMPS (18" CENTRIFUGAL PUMPS)	ONGOING	80,000,000
ERGP28158465	CONSTRUCTION OF 5NOS. SOLAR POWERED BOREHOLES AT SELECTED LOCATIONS IN NGURU LGA, YOBE STATE	ONGOING	80,000,000
ERGP28160465	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN COMFLICT AREAS OF YOBE STATES	NEW	120,000,000
ERGP28160865	COMPLETION OF STORAGE FACILITIES, CONSTRUCTION OF TWO MILLION SURFACE TANK AND ONE MILLION OVER HEAD TANK COMPLETE WITH ACCESSORIES AT ABARI	NEW	80,000,000
ERGP29158438	UPGRADING OF ICT CENTER IN AHQ	ONGOING	15,000,000
ERGP3158440	INTEGRATED RIVER BASIN MANAGEMENT, COORDINATION AND IMPLEMENTATION PROGRAMME	ONGOING	50,000,000
ERGP5158443	REHABILITATION / REPLACEMENT OF HEAVY DUTY EARTH MOVING MACHINES	ONGOING	80,000,000
ERGP5158444	REPLACEMENT OF FARM MACHINES AND EQUIPMENT	ONGOING	80,000,000
ERGP5158445	REPLACEMENT OF HEAVY DUTY VEHICLES	ONGOING	80,000,000
ERGP5158462	RECONSTRUCTION WORKS AT SCIP I NEW MARTE	ONGOING	80,000,000
ERGP5160808	CONSTRUCTION OF WATER HARVESTING STRUCTURES IN CHIKURIWA COMMUNITY NANGERE LGA	ONGOING	15,000,000
ERGP8158401	DEVELOPMENT OF ADDITIONAL 300HA AT JERE BOWL IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	62,000,000
ERGP8158407	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN BORNO CENTRAL SENATORIAL DISTRICTL, BORNO STATE	ONGOING	50,000,000
ERGP8158410	DEVELOPMENT OF INTEGRATED FARM CENTER (SONGHAI MODEL) IN YOBE EAST SENATORIAL DISTRICTL, YOBE STATE	ONGOING	50,000,000
ERGP8158447	DEVELOPMENT OF GASHUA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	288,000,000
ERGP8158448	DEVELOPMENT OF ADDITIONAL 255HA AT NGALDA/GARIN GADA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	50,000,000
ERGP8158449	DEVELOPMENT OF ADDITIONAL 255HA AT GORA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	50,000,000
ERGP8158450	DEVELOPMENT OF ADDITIONAL 255HA AT MICHIKA IRRIGATION PROJECT (IRRIGATION PROJECT DEVELOPMENT, PROCUREMENT OF TRACTOR AND FARM IMPLEMENT)	ONGOING	50,000,000
ERGP8158451	CONSTRUCTION OF 1NO. COMMUNITY DEVELOPMENT CENTER AT ABAKIRE IN FUNE LGA, YOBE STATE	ONGOING	26,000,000
ERGP8158468	CONVERSION OF HAND PUMP BOREHOLES TO SOLAR POWERED IN POTISKUM LGA, YOBE STATE	ONGOING	60,000,000
ERGP8159016	PROVISION OF TUBEWELLS FOR IRRIGATION AT FADAMA AREAS OF NANGERE LGA, YOBE STATE	ONGOING	75,000,000
ERGP8159017	PROVISION OF TUBEWELLS FOR IRRIGATION AT FADAMA AREAS OF FIKA LGA, YOBE STATE	ONGOING	75,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP8159018	SOLAR POWERED BOREHOLES IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8159021	PROVISION OF 1NO. SOLAR POWERED BOREHOLE WITH RETICULATION IN UNGUWAR MAIGARI SALE DOGON MARKE, GARIN ILA - MALAMMADORI LGA, JIGAWA STATE	NEW	10,000,000
ERGP8159022	PROVISION OF MOTORIZED HAND PUMP BOREHOLES IN BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP8159024	CONSTRUCTION OF SOLAR POWERED BOREHOLES ACROSS YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	250,000,000
ERGP8159025	CONSTRUCTION OF JUMBO SOLAR BOREHOLES IN BORNO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP8159026	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP8159735	SMALL IRRIGATION SCHEMES AT DIFFERENT LOCATIONS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP554003497	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT JIGAWA VILLAGE	NEW	20,000,000
ERGP554003498	CONSTRUCTION OF 6 RING CULVERTA ALONG BIDA-JIGAWA ROAD	NEW	15,000,000
ERGP554003499	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT GABARWA VILLAGE	NEW	20,000,000
ERGP554003500	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT YIM VILLAGE	NEW	25,000,000
ERGP554003501	CONSTRUCTION OF LOCAL DYKE/EMBANKMENT AT TARJA VILLAGE	NEW	20,000,000
ERGP554001511	COMPLETION OF STORAGE FACILITIES, CONSTRUCTION OF TWO MILLION SURFACE TANK AND 1 MILLION OVER HEAD TANK COMPLETE WITH ACCESSORIES AT ABARI	ONGOING	10,000,000
ERGP554002183	SMALL TOWNS WATER SUPPLY PROJECTS ACROSS BORNO NORTH, BORNO STATE	NEW	450,000,000
ERGP554002184	SUPPLY AND INSTALLATION OF ALL-IN-ONE MOTION SENSOR SOLAR LIGHT AT BOREHOLES LOCATIONS ACROSS BORNO NORTH, BORNO STATE	NEW	50,000,000
ERGP554003592	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN GULANI/GUJBA/DAMATURU/ TARMUWA FED. CONST. YOBE STATE.	NEW	100,000,000
ERGP554003593	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN BURSARI/GEIDAM/YUNUSARI FED. CONST. YOBE STATE.	NEW	100,000,000
ERGP554003594	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN POTISKUM YOBE STATE.	NEW	50,000,000
ERGP554003595	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN NANGERE YOBE STATE.	NEW	50,000,000
ERGP554003596	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN FUNE/FIKA FED. CONST. YOBE STATE.	NEW	100,000,000
ERGP554003597	CONSTRUCTION OF 5# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN BADE FED. CONST. YOBE STATE.	NEW	50,000,000
ERGP554003599	CONSTRUCTION OF 10# PACKAGE OF SOLAR POWERED BOREHOLES WITH COMPLETE ACCESSORIES IN MACHINA/NGURU/KARASUWA/ YUSUFARI FED. CONST. YOBE STATE.	NEW	100,000,000
ERGP554001102	CONSTRUCTION OF 6 CLASSROOM AND FURNITURE AT COMMUNIT ISLAMIC COLLEGE GADAKA, FIKA LGA YOBE STATE	NEW	50,000,000
0252040001	**CROSS RIVER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,951,942,409**
21	**PERSONNEL COST**		**440,492,245**
2101	**SALARY**		**394,209,039**
210101	**SALARIES AND WAGES**		**394,209,039**
21010101	SALARY		394,209,039
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,283,206**
210202	**SOCIAL CONTRIBUTIONS**		**46,283,206**
21020201	NHIS		18,513,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,769,924
22	**OTHER RECURRENT COSTS**		**63,388,664**
2202	**OVERHEAD COST**		**63,388,664**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	**UTILITIES - GENERAL**		**5,900,000**
22020201	ELECTRICITY CHARGES		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		500,000
22020206	SEWERAGE CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,470,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,870,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**6,018,664**
22020601	SECURITY CHARGES		3,118,664
22020606	CLEANING AND FUMIGATION SERVICES		2,900,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**3,200,000**
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**4,448,061,500**
2302	**CONSTRUCTION / PROVISION**		**3,342,211,500**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,342,211,500**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,479,850,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,862,361,500
2303	**REHABILITATION / REPAIRS**		**323,450,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**323,450,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		107,800,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		215,650,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**506,500,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**506,500,000**
23040102	EROSION & FLOOD CONTROL		506,500,000
2305	**OTHER CAPITAL PROJECTS**		**275,900,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**275,900,000**
23050101	RESEARCH AND DEVELOPMENT		266,900,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		9,000,000
	TOTAL PERSONNEL		**440,492,245**
	TOTAL OVERHEAD		**63,388,664**
	TOTAL RECURRENT		**503,880,909**
	TOTAL CAPITAL		**4,448,061,500**
	TOTAL ALLOCATION		**4,951,942,409**
0252040001	**CROSS RIVER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12126124	REHABILITATION OF FARM LAND ROAD BEHIND UNIVERSITY OF CALABAR	NEW	45,000,000
ERGP12131445	EROSION CONTROL WORKS AT UWEN ITA ROAD, IBESIKPO LGA, AKWA IBOM STATE	NEW	54,000,000
ERGP12150938	GRADING OF FARM ROAD FROM OSUEGI (BANANA PARK) TO SMALL ONUIGHE FARM SETTLEMENT, OLULUMO CLAN, IKOM LGA, CROSS RIVER STATE	NEW	36,000,000
ERGP12150971	GRADING OF FARM ROAD FROM AFRIKE 1 TO AFRRIKE 2, BEKWARA LGA, CROSS RIVER STATE	NEW	22,500,000
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	NEW	90,000,000
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	90,000,000
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	NEW	22,500,000
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	NEW	27,000,000

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ERGP23126139	CONSTRUCTION OF CLASSROOM BLOCKS FOR BASIN HEADQUARTERS SCHOOL, CROSS RIVER STATE	NEW	63,000,000
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	NEW	27,000,000
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	NEW	144,000,000
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	NEW	86,400,000
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	NEW	88,650,000
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	NEW	27,000,000
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	80,800,000
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING	27,000,000
ERGP28113603	HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	9,000,000
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	NEW	9,000,000
ERGP28113630	SURFACE WATER SCHEME AT ABI LGA, CRS	NEW	8,550,000
ERGP28113635	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	160,000,000
ERGP28113638	REHABILITATION OF ABANDONED WATER SCHEMES IN CROSS RIVER SOUTH , CROSS RIVER STATE	NEW	45,000,000
ERGP28113639	COMPLETION OF MINI WATER SCHEMES WITH 150M BOREHOLES AND RETICULATION IN VARIOUS LOCATIONS IN AKAMKPA AND BIASE LGA, CROSS RIVER STATE	NEW	36,000,000
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	NEW	18,000,000
ERGP28126118	CONSTRUCTION OF 2Nos. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	NEW	22,500,000
ERGP28126126	PROVISION OF ODF FACILITIES IN EDEM AKAI AND IKOT INUEN COMMUNITIES IN EKOM IMAN ETINAN LGA, AKWA IBOM STATE	NEW	27,000,000
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	NEW	63,000,000
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	NEW	36,000,000
ERGP28131453	PROVISION OF WATER SUPPLY SCHEMES IN SELECTED COMMUNITIES IN ETINAN AND NSIT IBOM LGA, AKWA IBOM STATE	NEW	81,000,000
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	NEW	128,000,000
ERGP28139227	DRILLING OF BOREHOLES IN ETOMI AND BENDEGHE COMMUNITIES , ETUNG LGA, CROSS RIVER STATE	NEW	9,000,000
ERGP28150965	PROVISION OF WATER SUPPLY SCHEME AT IFAKO OKOYONG, ODUKPANI LGA, CROSS RIVER STATE	NEW	13,500,000
ERGP28150980	PROVISION OF WATER SUPPLY SCHEME IN GOVERNMENT SECONDARY SCHOOL, NYANHASANG, ATIMBO, CALABAR, MUNICIPALLITY, CROSS RIVER STATE	NEW	13,500,000
ERGP28150988	COMPLETION OF WATER PROJECT IN ITO COMMUNITY, EBRUTU, ODUKPANI, CROSS RIVER STATE	NEW	9,900,000
ERGP28151121	CLEAN NIGERIA: END OPEN DEFECATION IN CRBDA CATCHMENT COMMUNITIES (AKPABUYO, ABABENE, ADADAMA, ITU, ONNA, ABAK, SCHOOLS IN IYAMI & EMMORROW (IKOM LGA) IJEGU YALA	NEW	88,200,000
ERGP28151125	PROVISION OF ODF FACILTIES AT IDEBE OFFIONG UMO, AKPABUYO LGA, CROSS RIVER STATE	NEW	13,500,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	NEW	63,000,000
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	NEW	13,500,000
ERGP30151124	VALUE CHAINS DEVELOPMENT	NEW	43,200,000
ERGP5113527	CONSTRUCTIION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	NEW	18,000,000
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	NEW	41,400,000
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	NEW	50,400,000
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINGAE ONNA LGA, AKS	ONGOING	45,000,000
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	56,461,500

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ERGP5113552	CONSTRUCTIOIN OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	128,000,000
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	49,500,000
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	54,000,000
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	52,200,000
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	31,500,000
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	18,000,000
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING	216,000,000
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	6,300,000
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING	72,000,000
ERGP5113617	CONSTRUCTION OF AKAMKPA FARM PROJECT, CRS	ONGOING	36,000,000
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	72,000,000
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT, CRS	ONGOING	36,000,000
ERGP5113623	CONSTRUCTION OF ONNA EKET FARM PROJECT, AKS	ONGOING	36,000,000
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	NEW	18,000,000
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	39,600,000
ERGP5126128	PROVISION OF FISHERY / POULTERY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	90,000,000
ERGP5126133	PROVISION OF GREEN HOUSE AT HEADQUARTERS, CROSS RIVER STATE	ONGOING	49,500,000
ERGP5126136	PROVISION OF ODF FACILTIES IN ATAN IKPE VILLAGE, EDEM AYA CLAN , IKOT ABASI LGA, AKWA IBOM STATE	NEW	13,500,000
ERGP5139255	INTEGRATED FISH FARM IN ONNA LGA, AKWA IBOM STATE	NEW	18,000,000
ERGP5150955	PROVISION OF ODF FACILITIES FOR FARMERS AND SCHOOLS IN CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	54,000,000
ERGP5151036	PROVISION OF ODF FACILITIES AT EMAN IKOT UBO, URUAN LGA, AKWA IBOM STATE	NEW	13,500,000
ERGP5151038	PROVISION OF MINI WATER SCHEMES IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	40,000,000
ERGP5151040	COMPLETION OF EROSION CONTROL WORKS/ROAD PAVEMENT OF 2.89KM RURAL ACCESS LINK ROADS TO WIDOWS MITE AGRO PROCESSING & SME CLUSTER IN IKOT ETOK UDO, ABAK LGA, AKWA IBOM NORTH WEST	ONGOING	100,000,000
ERGP5151041	EDOR SURCACE WATER, IKOM LGA, CROSS RIVER STATE		100,000,000
ERGP5151042	DEVELOPMENT AND INSTALLATION OF SOLAR POWERED BOREHOLE ACROSS 10 LGAs OF AKWA IBOM NORTH WEST	NEW	100,000,000
ERGP5151043	CONSTRUCTION OF ENTERPRENEURIAL AND SKILL ACQUISITION CENTRES AT IKOT UKANA IN OBOT AKARA, MBIABONG IKOT UDOFIA IN INI AND BIAKANA IN IKA LGAs OF AKWA IBOM STATE	ONGOING	100,000,000
ERGP5151044	CAPACITY BUILDING AGRI-BUSINESS AND PROVISION OF EMPOWEREMENT ITEMS FOR YOUTHS	NEW	42,000,000
ERGP5251045	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP554554271	EROSION WORKS AT AFAHA EKET, EKET LGA, AKWA-IBOM STATE	NEW	10,000,000
ERGP554004272	COMPLETION OF MINI WATER SCHEME AND SANITATION FACILITIES IN UYO, AKWA IBOM NORTH EAST SENATORIAL DISRICT, AKWA IBOM STATE.	NEW	50,000,000
ERGP554004275	COMPLETION OF EDUCATIONAL/RECREATIONAL CENTER IN IFA, UYO IN AKWA IBOM NORTH EAST SENATORIAL DISRICT, AKWA IBOM STATE.	NEW	50,000,000
ERGP554003141	LAND PREPARATION FOR RICE FARMING IN NYEREKPO, IKOM LGA CROSS RIVER STATE	NEW	150,000,000
ERGP554003141	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP554003142	5KM EROSION CONTROL IN ALOK-IKOM, CROSS RIVER STATE	NEW	50,000,000
ERGP554002551	CONSTRUCTION OF 3 NOS CIVIC CENTRES IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	60,000,000
ERGP554002552	CONSTRUCTION OF 2 NOS OF SIX CLASSROOMS BLOCK IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	40,000,000
ERGP554002559	CONSTRUCTION OF INTERNAL ROADS IN AYAEBAM, IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE. (ONGOING)	NEW	60,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002560	PURCHASE /SUPPLY OF MOTORBIKE FOR CONSTITUENCY EMPOWERMENT IN AKAMKPA/BIASE FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	40,000,000
ERGP554002561	CONSTRUCTION OF 3 NOS. OF CLASSROOM BLOCK IN OBANLIKU /OBUDU/BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	15,000,000
ERGP554002562	MINI WATER SCHEME IN OBANLIKU /OBUDU/BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	15,000,000
ERGP554002563	CONSTRUCTION OF MOTORISED BOREHOLE IN OBANLIKU /OBUDU/ BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	10,000,000
ERGP554002564	CONSTRUCTION OF MOTORISED BOREHOLE IN OBANLIKU /OBUDU/ BAKWARRA FEDERAL CONST. CROSS RIVER STATE	NEW	10,000,000
ERGP554002318	CONSTRUCTION OF SOLAR STREET LIGHTS IN IBIL, IGODOR, IKANDANGHA AND ALADIM IN OGOJA, CROSS RIVER STATE	NEW	150,000,000
0252041001	**HADEJIA-JAMA'ARE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,687,045,793**
21	**PERSONNEL COST**		**560,316,390**
2101	**SALARY**		**499,532,291**
210101	**SALARIES AND WAGES**		**499,532,291**
21010101	SALARY		499,532,291
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,784,099**
210202	**SOCIAL CONTRIBUTIONS**		**60,784,099**
21020201	NHIS		24,313,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,470,459
22	**OTHER RECURRENT COSTS**		**81,092,918**
2202	**OVERHEAD COST**		**81,092,918**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**6,715,000**
22020201	ELECTRICITY CHARGES		4,605,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		10,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,500,000
220206	**OTHER SERVICES - GENERAL**		**16,200,000**
22020601	SECURITY CHARGES		12,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,755,518**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,255,518
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**18,922,400**
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		3,962,400
22021018	GENDER		2,500,000
23	**CAPITAL EXPENDITURE**		**12,045,636,485**
2301	**FIXED ASSETS PURCHASED**		**128,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**128,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		128,000,000
2302	**CONSTRUCTION / PROVISION**		**7,843,055,060**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,843,055,060**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,816,600,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		4,026,455,060
2303	**REHABILITATION / REPAIRS**		**2,859,375,183**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,859,375,183**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		1,120,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		1,638,375,183
23030113	REHABILITATION / REPAIRS - ROADS		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		96,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**805,346,242**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**805,346,242**
23040102	EROSION & FLOOD CONTROL		805,346,242
2305	**OTHER CAPITAL PROJECTS**		**409,860,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**409,860,000**
23050101	RESEARCH AND DEVELOPMENT		249,100,000
23050114	NATIONAL JOB CREATION SCHEME		160,760,000
	TOTAL PERSONNEL		**560,316,390**
	TOTAL OVERHEAD		**81,092,918**
	TOTAL RECURRENT		**641,409,308**
	TOTAL CAPITAL		**12,045,636,485**
	TOTAL ALLOCATION		**12,687,045,793**
0252041001	**HADEJIA-JAMAARE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160765	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN FARMING COMMINITIES OF YOBE STATE	ONGOING	120,000,000
ERGP12152127	CONSTRUCTION OF BICHI TOWNSHIP ROAD (4KM) IN BICHI LGA, KANO STATE	ONGOING	5,000,000
ERGP19152022	FLOOD AND EROSION CONTROL AT SABON GARI, JIGAWA STATE	ONGOING	30,000,000
ERGP19152030	WATER SHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	30,000,000
ERGP19152045	SAUNA - KAWAJI EROSION CONTROL AND RIVER BANK RECLAMATION WORKS (LEFT BANK), NASSARAWA LGA, KANO STATE	ONGOING	125,000,000
ERGP19152061	KATAGUM FLOOD CONTROL AND LAND RECLAMATION PROJECT, BAUCHI STATE	ONGOING	30,000,000
ERGP19152065	KAIDAJI-ALKAMAWA FLOOD PROTECTION AND LAND RECLAMATION PROJECT, KANO STATE	ONGOING	30,000,000
ERGP19152075	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	107,946,242
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	80,000,000
ERGP19152100	UNIVERSITY OF DUTSE FLOOD AND EROSION CONTROL PROJECT	ONGOING	32,800,000
ERGP19152123	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	ONGOING	5,000,000
ERGP19152125	RAFIN AREWA (MISAU) FLOOD EROSION CONTROL	ONGOING	24,600,000
ERGP19152130	RIVER EMBANKMENT PROJECT AT ASAKE ZAKI	ONGOING	5,000,000
ERGP19152132	COSTRUCTION OF FLOOD/EROSION WORKS AT BEHUN, YAN BARAU AND BUSAYE	ONGOING	5,000,000
ERGP19152190	REHABILITATION OF ACCESS ROAD AND DRAINAGE AT TUDUN YOLA AND RIJIYAR ZAKI	ONGOING	80,000,000
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	20,000,000
ERGP19152195	DRAINAGE & EROSION CONTROL WORKS AT KATSINA	ONGOING	5,000,000
ERGP19152197	KWANDARI DRAINAGE AND EROSION CONTROL WORKS	ONGOING	25,000,000
ERGP19152200	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT MATSAI AND SURROUNDING COMMUNITIES	ONGOING	100,000,000
ERGP19152207	GRAVE YARDS DRAINAGE IMPROVEMENT AND EROSION CONTROL	ONGOING	30,000,000
ERGP19152227	FLOOD AND EROSION CONTROL AT NASSARAWA, KANO STATE	ONGOING	5,000,000
ERGP19152231	GIDAN KISHIMI AND MAGAMI EROSION CONTROL	ONGOING	10,000,000
ERGP19159121	FLOOD AND EROSION CONTROL WORKS AT DAMBATTA	ONGOING	5,000,000
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING	5,000,000
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	96,000,000

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ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	40,000,000
ERGP28151964	WATER SUPPLY SCHEME AT UNGUWAR TSAMIYA, JIGAWA STATE	ONGOING	60,000,000
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	40,000,000
ERGP28152109	BATALI WATER SUPPLY	ONGOING	25,000,000
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	41,000,000
ERGP28152129	CONSTRUCTION OF BRIDGES, WATER SCHEME RETICULATION/SOLAR POWERED BOREHOLES/MOTORISED BOREHOLES/SMALL SCALE IRRIGATION SCHEMES IN VARIOUS LOCATIONS ACROSS NINGI LGA,	ONGOING	5,000,000
ERGP28152134	REHABILITATION OF EXISTING BOREHOLES IN DAWAKIN TOFA LGA	ONGOING	10,000,000
ERGP28152136	WATER TREATMENT PLANT AT SUMAILA LGA, KANO STATE	ONGOING	5,000,000
ERGP28152193	WATER SUPPLY SCHEME AT DUGABAU	ONGOING	40,000,000
ERGP28152194	COMPLETION OF SOLAR POWERED BOREHOLE/HANDPUMP AT BURDUGAU, MALUMFASHI G AND INDUSTRIAL BOREHOLE AT PAJEWA,	ONGOING	15,000,000
ERGP28152199	PROVISION OF SOLAR POWERED BOREHOLES AT GAHONI, GGSS, JBY, RIKO, KAURAKI, KADOBE, DUMA, BAKURA AND SORROUNDING VILLAGES	ONGOING	100,000,000
ERGP28152205	REGIONAL WATER SUPPLY SCHEMES IN VARIOUS LOCATIONS IN THE CATCHMENT	ONGOING	50,600,000
ERGP28152219	WATER SUPPLY SCHEME IMPROVEMENT AT VARIOUS LOCATIONS IN KANO	ONGOING	5,000,000
ERGP28152224	PROVISION OF 2NOS SOLAR POWERED BOREHOLES WITH 4NOS. PLASTIC TANKS AT YAN'BUTA KOFAR NASARAWA, KANO MUNICIPAL (PAYMENT OF LIABILITY)	ONGOING	5,000,000
ERGP28152229	IMPROVEMENT OF MAIGATARI WATER SUPPLY SCHEME	ONGOING	60,000,000
ERGP28152238	SOLAR BOREHOLES IN DAN KANDAI, BAUCHI	ONGOING	30,000,000
ERGP28152240	GWARZO WATER SUPPLY SCHEME	ONGOING	12,000,000
ERGP28159065	WATER SUPPLY SCHEME, KANO NORTH	ONGOING	20,000,000
ERGP28159117	CONSTRUCTION OF RURAL WATER SUPPLY IN DAMBATTA, KORE, TABO, YAMMAWA, FAGWALAWA AND OTHER VILLAGES IN DAMBATTA LGA, KANO STATE	ONGOING	45,000,000
ERGP28159120	CONSTRUCTION OF RURAL WATER IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	40,000,000
ERGP28159122	REPAIR OF BROKEN DOWN BOREHOLES AT YAKASAI	ONGOING	20,000,000
ERGP28159830	ESTABLISHMENT OF PIVOT SPRINKLER IRRIGATION SCHEME IN JAMAÃÂRE LGA BAUCHI STATE	NEW	25,000,000
ERGP28159831	ESTABLISHMENT OF SMALL IRRIGATION SCHEME IN KAZAURE AND ENVIRONS	NEW	40,000,000
ERGP28159833	CONSTRUCTION OF SATA EARTH DAM	NEW	80,000,000
ERGP28160152	IRRIGATION PROJECT AT LARABA-SABALARI IN DUTSE LOCAL GOVERNMENT IN JIGAWA STATE	NEW	300,000,000
ERGP28160153	EXTENSION OF IRRIGATION PROJECT AT WARWADE DAM IN DUTSE LOCAL GOVERNMENT, JIGAWA STATE	NEW	300,000,000
ERGP28160156	CONSTRUCTION OF SOLAR POWERED AND HAND PUMP BORE HOLES IN KANO STATE	NEW	50,000,000
ERGP28160690	CONSTRUCTION OF CHURI BRIDGE (N100M), CONSTRUCTION OF RURAL ACCESS FEEDER ROAD (N100M) AND INSTALLATION OF SOLAR POWERED BOREHOLES (50M) IN TUDUN WADA LGA, KANO STATE	ONGOING	200,000,000
ERGP28160692	CONSTRUCTION OF TEFGA DAM IN DOGUWA, DOGUWA LOCAL GOVERNMENT, KANO STATE	ONGOING	200,000,000
ERGP28160775	CONSTRUCTION OF SMALL EARTH DAM (WITH CENTRAL SPILLWAY) FOR IRRIGATAAION AND FISHIRIES IN FLOOD PLAIN AREA OF KAMADUGU - YOBE STATE	ONGOING	160,000,000
ERGP28160777	CONSTRUCTION OF 10 NOS HANDPUMP BOREHOLE IN BAGUDA	NEW	10,000,000
ERGP28160966	REHABILITATION OF THOMAS AND OTHER DAMS IN KANO STATE	NEW	480,000,000
ERGP30152073	ANNUAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION	ONGOING	85,000,000
ERGP30152088	STUDY AND DESIGN OF SMALL IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	32,800,000
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	80,800,000
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	30,000,000
ERGP30152116	ESTABLISHMENT AND EQUIPPING OF ENGINEERING DESIGN OFFICE	ONGOING	20,500,000

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ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	24,955,060
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	61,500,000
ERGP5151908	CONSTRUCTION OF KYARAMA IRRIGATION SCHEME JIGAWA STATE	ONGOING	24,600,000
ERGP5151919	CONSTRUCTION OF KANTI - GADA, KUDA AND KWAITA SMALL IRRIGATION SCHEME JIGAWA STATE	ONGOING	24,600,000
ERGP5151938	ESTABLISHMENT OF DRIP IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	32,800,000
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRIGATION PROJECT INFRASTRUCTURES	ONGOING	144,000,000
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	90,000,000
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	160,000,000
ERGP5151991	COMPLETION OF KATAGUM IRRIGATION PROJECT	ONGOING	30,000,000
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	41,000,000
ERGP5151998	CONSTRUCTION OF GAMAWA IRRIGATION SCHEME	ONGOING	50,000,000
ERGP5152002	REHABILITATION AND EXPANSION OF COMMERCIAL ORCHADS IN KADAWA, CHALLAWA, HADEJIA AND ZIGAU IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	40,000,000
ERGP5152004	OPERATION AND MAINTENANCE OF HADEJIA BARRAGE	ONGOING	152,000,000
ERGP5152011	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME AT MAIGATARI, JIGAWA STATE - ON-GOING	ONGOING	111,520,000
ERGP5152014	CONSTRUCTION OF DAWAN BIRI IRRIGATION SCHEME	ONGOING	40,800,000
ERGP5152034	REHABILITATION OF HJRBDA REVENUE GENERATING ASSETS	ONGOING	40,000,000
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	40,000,000
ERGP5152048	COMPLETION OF BICHI DAM	ONGOING	5,000,000
ERGP5152055	MALIKAWAR GARU DAM/IRRIGATION PROJECT IN KANO STATE	ONGOING	155,000,000
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	40,000,000
ERGP5152079	CONSTRUCTION OF GULKA/DARAZO EARTH DAM, BAUCHI STATE	ONGOING	40,800,000
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	32,800,000
ERGP5152084	OPERATION AND MAINTENANCE OF GALALA EARTH DAM	ONGOING	80,000,000
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	108,640,000
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	50,000,000
ERGP5152090	RIVER TRAINING/CHANNELIZATION	ONGOING	40,000,000
ERGP5152091	LARGE DAM WATERSHED MANAGEMENT AND CATCHMENT ACCESS ROADS REHABILITATION IN GANAUCHIME, JIGAWA STATE	ONGOING	41,000,000
ERGP5152094	PROCUREMENT OF LAND PREPARATION AND POST HARVEST EQUIPMENT TO SUPPORT AGRICULTURAL INTENSIFICATION WITHIN HJRBDA IRRIGATION SCHEMES	ONGOING	49,200,000
ERGP5152096	UPGRADING OF HYDROMETEOROLOGICAL STATIONS ALONG HADEJIA AND JAMA'ARE RIVER SYSTEM	ONGOING	30,000,000
ERGP5152099	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	112,480,000
ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	50,500,000
ERGP5152119	SMALL IRRIGATION SCHEME AT KYARANA - KIRU LGA	ONGOING	15,000,000
ERGP5152120	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING	32,800,000
ERGP5152141	PROCUREMENT OF UTILITY VEHICLES FOR GENERAL SUPERVISION/OPERATIONS AND MAINTENANCE OF IRRIGATION INFRASTRUCTURES	ONGOING	108,000,000
ERGP5152189	SANKARA DRIP IRRIGATION SCHEME, PHASE I	ONGOING	50,000,000
ERGP5152196	ESTABLISHMENT OF DUGABAU SMALL IRRIGATION SCHEME	ONGOING	25,000,000
ERGP5152202	ZIRAMAI IRRIGATION SCHEME	ONGOING	5,000,000
ERGP5152203	IMPROVEMENT OF ANDUWA LAKE	ONGOING	5,000,000
ERGP5152212	REHABILITATION OF HAYA EARTH DAM	ONGOING	16,413,425
ERGP5152214	GWANI EARTH DAM REHABILITATION AND IRRIGATION DEVELOPMENT	ONGOING	30,800,000
ERGP5152233	DREDGING OF BASKORE/MALAM GAJERE EARTH DAM	ONGOING	5,000,000
ERGP5152234	REHABILITATION OF RIMIN GADO EARTH DAM	ONGOING	5,000,000
ERGP5156833	CONSTRUCTION OF 50HA DABURAU DAM IRRIGATION PROJECT	ONGOING	50,000,000
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	55,000,000
ERGP5159048	OPERATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	128,768,000

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ERGP5159049	CONSTRUCTION OF SHANGU SMALL EARTH DAM AND IRRIGATION SCHEME IN KANO STATE	ONGOING	62,800,000
ERGP5159054	OPERATION AND MAINTENANCE OF CHALLAWA GORGE DAM	ONGOING	93,000,000
ERGP5159060	CONCRATE LINING OF FEEDER CANAL, HVIP	ONGOING	85,000,000
ERGP5159063	TAFGA EARTH DAM	ONGOING	50,000,000
ERGP5159066	YANDAMO SMALL IRRIGATION SCHEME	ONGOING	35,000,000
ERGP5159106	SETTLEMENT OF OUTSTANDING LIABILITIES	ONGOING	120,053,758
ERGP5159110	CONCRATE LINING OF NORTH MAIN CANAL, HVIP	ONGOING	164,000,000
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING	128,000,000
ERGP5159124	SMALL IRRIGATION SCHEME AT KANKIYA/KUSADA/INGAWA	ONGOING	50,000,000
ERGP5159125	SMALL IRRIGATION SCHEME AT BIRNIN KUDU	ONGOING	5,000,000
ERGP5160769	CONSTRUCTION OF WAREHOUSES FOR AGRICULTURAL COMMODITIES IN FARMER'S COMMUNITIES OF NORTRH EAST GEOPOLITICAL ZONE	ONGOING	80,000,000
ERGP8159047	GRADUATE EMPLOYMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	70,600,000
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	90,160,000
ERGP8159052	GYAURO DAM/IRRIGATION IN KANO STATE	ONGOING	150,000,000
ERGP8159053	WATER SUPPLY SCHEME IN BIRNIN KUDU AND GANTSA IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	240,000,000
ERGP8159055	WATER SUPPLY SCHEME IN MALLAMMADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	80,000,000
ERGP8159056	CONSTRUCTION OF GEZAWA EARTH DAM, KANO STATE	ONGOING	30,000,000
ERGP8159057	CONSTRUCTION OF 10NO. HANDPUMP BOREHOLES AT KURA TOWN.	NEW	20,000,000
ERGP8159058	SUPPLY OF 2" IRRIGATION WATER PUMPS FOR FARMERS OF ABDALLAWA AND OTHER IRRIGATION FARMING COMMUNITIES.	NEW	30,000,000
ERGP8159064	PROVISION OF WATER SUPPLY SCHEME AT GAYA/AJINGI FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP8159065	FLOOD AND EROSION CONTROL WORKS AT DAN HASSAN TOWN, KURA LGA, KANO STATE	NEW	15,000,000
ERGP8159066	PROVISION OF HANDPUMP BOREHOLES IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	40,000,000
ERGP8159067	PROVISION OF HANDPUMP BOREHOLES IN BIRNIWA/GURI/KIRIKASSAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	40,000,000
ERGP8159068	CONSTRUCTION/REHABILATION OF HANDPUMP BOREHOLES IN VARIOUS LAOCATIONS IN GEZAWA LGA, GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP8159069	CONSTRUCTION/REHABILATION OF HANDPUMP BOREHOLES IN VARIOUS LAOCATIONS IN GABASAWA LGA, GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP8159070	CONTRUCTION OF SOLAR BOREHOLE IN JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	50,000,000
ERGP8159071	REHABILITATION OF GETSO AND OTHER SELECTED DAMS	NEW	500,000,000
ERGP8159072	PROVISION OF HAND PUMP BOREHOLES IN 11 LGAs OF KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP8159073	CLEARING/DEMACATION OF LAND FOR IRRIGATION FARMING IN FLOOD PLAIN AREAS OF FARMING COMMUNITIES	NEW	160,000,000
ERGP8159075	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP8159734	REHABILITATION OF WATER WORKS IN FUNTUA , KATSINA STATE	NEW	150,000,000
ERGP554004418	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN RINGIM EMIRATE, GUMEL EMIRATE AND KAZAURE EMIRATE IN JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	200,000,000
ERGP554004246	CONSTRUCTION OF NEW SOLAR POWERED BOREHOLES IN RINGIN EMIRATE, JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP554004248	CONSTRUCTION OF NEW SOLAR POWERED BOREHOLES IN GUMEL & KAZAURE EMIRATES IN JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	50,000,000
ERGP554004259	CONSTRUCTION OF ACCESS ROAD IN JIGAWA SOUTH WEST SENATORIAL DISTRICT, JIGAWA STATE.	ONGOING	100,000,000
ERGP554003551	CONSTRUCTION OF FEMALE HOSTELS AND VIP TOILETS IN GOVT. GIRLS SEC. SCHOOLS, BIRNIWA AND KAUGAMA IN JIGAWA NORTH EAST SENATORIAL DISTRICT @ N20M EACH	NEW	40,000,000

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ERGP554003552	RENOVATION AND SUPPLY OF FURNITURE AT AGUYAKA/GUDICCIN PRIMARY HEALTH CENTRE IN HADEIJA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003553	RENOVATION, SUPPLY OF FURNITURE AND CONSTRUCTION OF MIDWIFE QUARTER AT GABARI AND KAFAR AREWA PRIMARY HEALTH CENTRE IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP554003554	CONSTRUCTION OF PRIMARY HEALTH CENTRE (TYPE C) AND FENCING AT DODORIN MALAM ABDU, ARBUS WARD, KAUGAMA LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	30,000,000
ERGP554003555	CONSTRUCTION OF SKILL ACQUISITION CENTRES AND FACILITIES IN AUYO AND GURI TOWNS IN JIGAWA NORTH EAST SENATORIAL DISTRICT. @N35M EACH	NEW	70,000,000
ERGP554003617	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554004056	CONSTRUCTION OF BICHI TOWNSHIP ROADS	ONGOING	228,000,000
ERGP554003431	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	100,000,000
ERGP554003618	CONSTRUCTION OF HANDPUMP BOREHOLES IN BAUCHI SOUTH SENATORIAL DISTRICT,BAUCHI STATE	NEW	100,000,000
ERGP554003987	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554003517	WATER RETICULATION PROJECTS IN Z/KANWA AND OTHER LOCATIONS (SECTION I)	NEW	250,000,000
ERGP554003518	WATER RETICULATION PROJECTS IN Z/KANWA AND OTHER LOCATIONS (SECTION II)	NEW	250,000,000
ERGP554003832	CONCRETE WALL (EMBANKMENT) OF MIGA TOWN IN MIGA LGA AND HARBO TOWN IN JAHUN LGA, JIGAWA STATE	NEW	10,000,000
ERGP554003090	CONSTRUCTION OF EMBARKMENT FOR WATER EROSION FLOODING IN AUYO / HADEJIA/KAFIN HAUSA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554003296	INSTALLATION OF HAND PUMPS BOREHOLES TO COMMUNITIES OF SHANONO/ BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP554003465	RENOVATION AND EQUIPPING OF OLD NA WORKS BUILDING AND ATAFI POND IN HADEJIA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	70,000,000
ERGP554003466	CONSTRUCTION AND FURNISHING OF 7 (SEVEN) TOWN HALLS AND COMMUNITY CENTRES ACROSS 7 LGAs IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	280,000,000
ERGP554003467	CONSTRUCTION OF STANDS, ATHLETICS INFRASTRUCTURE AND SUPPORT OF SPORTING EQUIPMENT AT NEW HADEJIA GROUND IN JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	130,000,000
ERGP554003468	RENOVATION AND EQUIPING OF 4 (FOUR) TRADITIONAL CRAFT CENTERS WITHIN THE ZONE	NEW	20,000,000
ERGP554003495	DRILLING OF SOLAR POWERED BOREHOLES IN KAUGAMA/M/MALAMADORI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	50,000,000
ERGP584003586	PROVISION OF MOTORISED BOREHOOLES TO GUMEL & MAIGATARI LGAs	NEW	50,000,000
ERGP584003587	PROVISION OF MOTORISED BOREHOOLES TO SULE TANKARKAR & GAGARAWA LGAs	NEW	50,000,000
ERGP554001149	CONSTRUCTION OF DRAINAGE AT DANZAKI/JOGANA TOWNA OF GEZAWA LGA KANO STATE	NEW	50,000,000
ERGP554003565	WATER TREATMENT PLANT AND RETICULATION IN SUMAILA LOCAL GOVERNMENT AREA, KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	ON-GOING	100,000,000
ERGP554003566	PURCHASE OF 200 NOS. LAPTOPS TO KANO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003773	CONSTRUCTION OF SOLAR POWER BOREHOLES IN GEZAWA/GABASAWA LOCAL GOVERNMENT, KANO STATE.	NEW	50,000,000
ERGP554003817	CONSTRUCTION OF ROAD AND DRAINAGES IN KALGI VILLAGE, YOBE STATE.	NEW	30,000,000
ERGP554003819	PROVISION OF HAND PUMP BOREHOLE AT VARIOUS LOCATION OF GIGINYU WARD, NASSARAWA L.G., KANO STATE.	NEW	30,000,000
ERGP554001888	PROVISION IN THE CAPITAL PROJECT BUDGET LIVE AS TO CONSTRUCT AN EMBARKMENT AGAINST FLOOD AND EROSION IN THE STRATEGIC AREAS TO AVOID FUTURE OCCURRENCES IN HADEIJA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, KANO	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001889	DRILLING AND REHABILITATION OF HAND PUMPS BOREHOLES TO EASE THE HARDSHIP OF CONSTITUENTS IN HADEIJA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, KANO	ONGOING	20,000,000
ERGP554002736	CONSTRUCTION OF RURAL ACCESS ROADS IN SHANONO/BAGWAI FEDERAL CONSTITUENCY	NEW	50,000,000
0252042001	**LOWER BENUE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,311,326,013**
21	**PERSONNEL COST**		**486,237,232**
2101	**SALARY**		**435,710,029**
210101	**SALARIES AND WAGES**		**435,710,029**
21010101	SALARY		435,710,029
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,527,203**
210202	**SOCIAL CONTRIBUTIONS**		**50,527,203**
21020201	NHIS		20,210,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,316,322
22	**OTHER RECURRENT COSTS**		**62,233,558**
2202	**OVERHEAD COST**		**62,233,558**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,711,330**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,711,330
220202	**UTILITIES - GENERAL**		**4,875,840**
22020201	ELECTRICITY CHARGES		4,424,662
22020203	INTERNET ACCESS CHARGES		451,178
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,958,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,883
220204	**MAINTENANCE SERVICES - GENERAL**		**7,535,665**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		919,414
22020402	MAINTENANCE OF OFFICE FURNITURE		2,919,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,451,178
22020406	OTHER MAINTENANCE SERVICES		451,178
220205	**TRAINING - GENERAL**		**4,538,331**
22020501	LOCAL TRAINING		4,538,331
220206	**OTHER SERVICES - GENERAL**		**19,521,917**
22020601	SECURITY CHARGES		19,521,917
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,569,017**
22020701	FINANCIAL CONSULTING		1,919,414
22020703	LEGAL SERVICES		1,649,603
220208	**FUEL & LUBRICANTS - GENERAL**		**9,186,006**
22020801	MOTOR VEHICLE FUEL COST		3,748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		451,178
22020803	PLANT / GENERATOR FUEL COST		4,986,013
220209	**FINANCIAL CHARGES - GENERAL**		**1,779,300**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,779,300
220210	**MISCELLANEOUS**		**4,557,418**
22021002	HONORARIUM & SITTING ALLOWANCE		2,755,888
22021006	POSTAGES & COURIER SERVICES		39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,762,511
23	**CAPITAL EXPENDITURE**		**13,762,855,223**
2301	**FIXED ASSETS PURCHASED**		**179,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**179,000,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		179,000,000
2302	**CONSTRUCTION / PROVISION**		**13,358,855,223**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,358,855,223**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		12,950,855,223
23020114	CONSTRUCTION / PROVISION OF ROADS		408,000,000
2303	**REHABILITATION / REPAIRS**		**225,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**225,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		225,000,000
	TOTAL PERSONNEL		**486,237,232**
	TOTAL OVERHEAD		**62,233,558**

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	TOTAL RECURRENT		**548,470,790**
	TOTAL CAPITAL		**13,762,855,223**
	TOTAL ALLOCATION		**14,311,326,013**
0252042001	**LOWER BENUE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	98,000,000
ERGP10157865	RURAL ELECTRIFICATION OF ABOSHON	ONGOING	15,480,000
ERGP10157903	ELECTRIFICATION OF KOTI BAKO AGONJOU VILLAGE, BENUE STATE	ONGOING	8,550,000
ERGP10157981	COMPLETION OF AGAIE - TAGAGI RURAL ELECTRIFICATION PROJECT	ONGOING	3,600,000
ERGP10157983	ELECTRIFICATION OF IGU-SHERE-KAWU	ONGOING	18,000,000
ERGP10158007	COMPLETION OF RURAL ELECTRIFICATION PROEJCT AT AMELADU - ANKYOV - CHEMBE IN GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	45,000,000
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	13,500,000
ERGP10158105	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	ONGOING	18,000,000
ERGP10158118	ELECTRIFICATION OF RURAL AREAS IN KARU LGA (GITATA TO TATARA), NASARAWA STATE	ONGOING	13,500,000
ERGP10158120	RURAL ELECTRIFICATION AT GITATA TO PANDA COMMUNITIES, NASARAWA STATE	ONGOING	13,500,000
ERGP10158123	ELECTRIFICATION OF PANBOROU	NEW	9,000,000
ERGP10158138	REHABILITATION AND RELACEMENT OF 500KVA/33V/0.415KV TRANSFORMERS IN KOKONA/KARU/KEFFI	ONGOING	18,000,000
ERGP10158210	UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU,NASARAWA STATE	ONGOING	45,000,000
ERGP10159900	ELECTRIFICATION OF OKOKOLO AYILA, AKWU, OBAGAJI	ONGOING	9,000,000
ERGP10161223	ELECTRIFICATION OF AGERA MBACHAMBE, IKYURAV	ONGOING	18,000,000
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING	80,560,000
ERGP1157489	FISHERY AND POULTRY DEVELOPMENT AT DOMA PROJECT	ONGOING	22,050,000
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	80,000,000
ERGP1157635	FISHERY AND POULTRY DEVELOPMENT AT OGUMA PROJECT	ONGOING	17,550,000
ERGP1157636	FISHERY AND POULTRY DEVELOPMENT AT OKETE PROJECT	ONGOING	22,050,000
ERGP1157642	PIGGERY DEVELOPMENT AT JATO- AKA PROJECT	ONGOING	9,000,000
ERGP12157693	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	59,000,000
ERGP12157735	CONSTRUCTION OF RURAL ACCESS ROAD AT SHABA, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	ONGOING	45,000,000
ERGP12157837	COMPLETION OF THE CONSTRUCTION OF ADIM AKPA ADANKARI BRIDGE	ONGOING	27,000,000
ERGP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING	32,400,000
ERGP12157869	STUDY AND DESIGN OF UGBOKOLO AOKPE 10KM, BENUE STATE	NEW	9,000,000
ERGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING	23,400,000
ERGP12157883	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING	27,000,000
ERGP12157885	CONSTRUCTION OF KAGBU-BAD ROAD	NEW	18,000,000
ERGP12157889	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	NEW	18,000,000
ERGP12157891	CONSTRUCTION OF NEW DRAINAGES IN MARRARABA-DONGA TOWN IN TARABA SOUTH SENATORIAL DISTRICT, TARABA STATE	ONGOING	45,000,000
ERGP12157907	CONSTRUCTION OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE	ONGOING	22,500,000
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	13,500,000
ERGP12157914	REHABILITATION OF ACCESS ROAD AND EROSION CONTROL AT GUMA DAM PROJECT	ONGOING	40,000,000
ERGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	40,000,000
ERGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING	9,000,000
ERGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	23,400,000
ERGP12157947	CONSTRUCTION OF 4KM ROAD KUBWA DISTRICT CENTRE	ONGOING	49,000,000
ERGP12157949	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLE IN KPOKRIKPO AND OTHER SELECTED LOCATIONS IN VARIOUS STATES	ONGOING	135,000,000
ERGP12157954	COMPLETION OF NYALUN-GINYIR AND OTHER SELECTED ROADS IN NORTH CENTRAL	ONGOING	225,000,000
ERGP12157997	CONSTRUCTION OF BRIDGES AT NAKERE-JITTA, WAMBA, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	45,000,000

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ERGP12157999	CONSTRUCTION OF BRIDGES AT WUNKO-KAGBU-ERRO, N/EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	ONGOING	4,500,000
ERGP12158003	CONSTRUCTION OF BRIDGES ON DURA RIVER MBAAKURA WARD, BURUKU LGA, BENUE STATE	ONGOING	18,000,000
ERGP12158016	COMPLETION OF ADMINISTRATIVE QUARTERS FOR DISTRICT HEADS IN MAVO AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	90,000,000
ERGP12158021	CONSTRUCTION OF WUKO-KAGBU BRIDGE AND ROAD REHABILITATION OF NASARAWA-EGGON LGA, NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	18,000,000
ERGP12158023	CONSTRUCTION OF 80M, 5 SPAN BRIDGE AT KARSHI-OROZO	ONGOING	260,000,000
ERGP12158049	CONSTRUCTION OF OTUKPO TOWNSHIP ROADS, CULVERTS, AND R.C DRAINS, OTUKPO, BENUE STATE	ONGOING	20,700,000
ERGP12158085	REHABILITATION OF GARKAWA/LALIN ROAD, MIKANG LGA, PLATEAU SOUTH SENATORIAL DISTRICT PLATEAU STATE	ONGOING	9,000,000
ERGP12158087	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES AT RAMINGHEL, BEHIND CITRUS GARDEN ESTATE, JOS PLATEAU STATE	ONGOING	22,500,000
ERGP12158089	ACCESS ROAD WITH DRAINAGES INTO NYEMDUNG SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	24,570,000
ERGP12158091	CONSTRUCTION OF ACCESS ROAD TO AKPOLI DAM, KOGI STATE	ONGOING	18,000,000
ERGP12158095	COMPLETION OF 4KM ACCESS ROAD AT ABOH-OJOCHE TO EJINYA OKENYI, KOGI STATE	ONGOING	18,000,000
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	50,700,000
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING	50,700,000
ERGP12158115	REHABILITATION OF ACCESS ROAD TO ABOH OJOCHE, EROKE AND OKO OFABO, KOGI STATE	ONGOING	13,500,000
ERGP12158121	CONSTRUCTION OF 5KM ROAD AT OROZO-KARSHI DEVELOPMENT AREA	ONGOING	218,000,000
ERGP12158126	CONSTRUCTION OF I KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE.	NEW	27,000,000
ERGP12158212	REHABILITATION OF DEI-DEI DAKWA MADALLA ROAD	ONGOING	141,600,000
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI	ONGOING	90,000,000
ERGP12159178	CONSTRUCTION OF ACCESS ROAD AT LITTLE RAYFIELD, JOS SOUTH, PLATEAU STATE	ONGOING	27,000,000
ERGP12159901	CONSTRUCTION OF ABOH TO EHECHO AND EFOTALA FARM ACCESS	NEW	13,500,000
ERGP12160296	CONSTRCTION OF 3KM ROAD AND DRAINAGES AT KILANKWA KWALI FCT SENATORIAL DISTRICT	NEW	108,000,000
ERGP12160298	REHALITATION OF 3KM ROAD AT BYAZHIN	NEW	90,000,000
ERGP12160800	COMPLETION OF GUDUS- LOP AND OTHER SELECTED ROADS IN NORTHCENTRAL ZONE	NEW	288,000,000
ERGP12161171	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGES AND BRIDGE FROM EJINYA ABAKPA	NEW	1,800,000
ERGP12161222	CONSTRUCTION OF ROAD FROM KWAR-UKEHE TO AGBEEDE	ONGOING	18,000,000
ERGP17158064	EQUIPING/LAW BOOK/FURNISHING OF LEGAL DEPARTMENT	ONGOING	20,200,000
ERGP18157896	COMPLETION OF THE CONSTRUCTION OF 6NOS. CLASSROOM WITH VIP TOLIET WITH FURNITURES AND 1NO SOLAR POWERED BOREHOLE AT KPOBI, BASSA LGA, KOGI STATE	ONGOING	31,500,000
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	8,550,000
ERGP19158125	COMPENSATION REQUIREMENT AT GWARANGA DAM, BOGORO LGA, BAUCHI STATE	NEW	18,000,000
ERGP19160807	COMPLETIONS OF EROSION CONTROL WORKS THROUGH WATER HARVESTING IN AT KYANKURUM & OTHER LOCATIONS IN NORTH CENTRAL ZONE	NEW	90,000,000
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	9,000,000
ERGP20157978	REHABILITATION OF PALACE FOR SELECTED EMIRATES IN PLATEAU AND OTHER STATES	ONGOING	90,000,000
ERGP20158110	ESTABLISHMENT OF HYDRO-METEOROLOGICAL STATION AT ICHAMA	NEW	24,000,000
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	29,700,000
ERGP23158139	CONSTRUCTION OF MODEL SECONDARY SCHOOL IN GSS NGOOTHONG SHENDAM LGA, PLATEAU STATE	ONGOING	29,700,000
ERGP23158211	BUILDING OF NKST PRIMARY SCHOOL GWER EAST LGA	ONGOING	18,000,000
ERGP27157637	REHABILITATION OF EXISTING INFRASTRUCTURE LONGKAT PROJECT	ONGOING	13,500,000
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	25,200,000
ERGP27158106	COMPRENSIVE RENOVATION OF (C-SERIES BUNGALOW) OGUMA PROJECT	ONGOING	9,000,000

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ERGP27158108	SUPPLY OF OFFICE EQUIPMENT FOR HEADQUARTERS	ONGOING	27,000,000
ERGP27158546	RENOVATION OF ICHAMA PROJECT OFFICE	ONGOING	27,000,000
ERGP27159145	CONSTRUCTION OF TOWN HALL FOR IBO COMMUNITY IN NASSARAWA BRININ KEBBI	ONGOING	9,000,000
ERGP28146670	EXPANSION OF IMANE SPRING WATER DEVELOPMENT PROJECT, OLAMABORA LGA, KOGI	ONGOING	13,500,000
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	43,200,000
ERGP28157512	CONSTRUCTION OF FLOOD PROTECTION DYKE FOR MAKURDI PROJECT	ONGOING	18,000,000
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	29,700,000
ERGP28157634	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKKOS LGA, PLATEAU STATE.	ONGOING	18,000,000
ERGP28157643	REHABILITATION OF OBAGAJI DAM AND IRRIGATION PROJECT	ONGOING	54,000,000
ERGP28157645	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	39,000,000
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	18,000,000
ERGP28157651	PROVISION OF 5NOS HANDPUMP AT AHORAMI, SAKWATO, BASSA, YELWA COMMUNITIES IN KOKONA LGA	NEW	7,200,000
ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	16,200,000
ERGP28157658	CONSTRUCTION OF MADA STATION DAM NASARAWA EGGON	ONGOING	36,000,000
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	59,400,000
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	50,400,000
ERGP28157671	CONSTRUCTION OF SMALL WATER SCHEME AT MADAKI GIZA, NASARAWA SATE	ONGOING	13,500,000
ERGP28157674	REHABILITATION OF KORINYA WATER WORKS	ONGOING	9,000,000
ERGP28157680	PROVISION OF SOLAR POWERED BOREHOLES IN KEFFI AND ITS ENVIRONS	ONGOING	9,000,000
ERGP28157682	PROVISION OF 2NOS. MOTORISED BOREHOLE AND SOLAR STREETLIGHT IN AYAH IGALAMELA/ODOLU LGAs, KOGI STATE.	ONGOING	9,000,000
ERGP28157696	REHABILITATION WORKS ON NAKA DAM	ONGOING	73,800,000
ERGP28157712	WATER SUPPLY SCHEMES IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY	ONGOING	9,000,000
ERGP28157714	WATER SUPPLY SCHEMES IN LAFIA/OBI FEDERAL CONSTITUENCY	ONGOING	9,000,000
ERGP28157717	WATER SUPPLY SCHEMES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	ONGOING	9,000,000
ERGP28157722	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT STEPEN MACHI COMPOUND NINGEV, VANDEIKYA LGA	ONGOING	10,000,000
ERGP28157724	CONSTRUCTION OF MOTORISED BOREHOLE WITH 4NO. PLASTIC TANK AT JAMES SUSWAM'S ANYIIN LOGO LGA	ONGOING	4,500,000
ERGP28157728	CONSTRUCTION AND INSTALLATION OF SOLAT POWERED BOREHOLES PROJECT IN TOR TIV PALACE, GBOKO, BENUE STATE	ONGOING	9,000,000
ERGP28157729	CONSTRUCTION OF SOLAR POWERED BOREHOLES 20NOS IN BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE.	NEW	45,000,000
ERGP28157730	CONSTRUCTION OF 8 NOS OF SOLAR POWERED BOREHOLES AT TSWAREV, TSE-AMATSU LOGO LGA, MBATYULA, TSE-AKAANGEE IN K/ALA LGA AND TSE-UGBOHO, BORIKYO UKUM LGA.	ONGOING	18,000,000
ERGP28157732	COMPLETION AND CONSTRUCTION OF MINI EARTH DAMS AT HOWE LIJANI AND ATWESERGA IN GWER EAST/ GWER WEST LGA, BENUE STATE	ONGOING	54,000,000
ERGP28157737	SOLAR POWERED BOREHOLE IN GOVERNMENT SCIENCE SECONDARY SCHOOL WASE LGA AND INWUNZI VILLAGE IN NAMU, QUA AN PAN LGA, PLATEAU STATE.	ONGOING	9,000,000
ERGP28157740	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	440,000,000
ERGP28157742	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	27,000,000
ERGP28157746	CONSTRUCTION OF EARTH-DAM AT AJIKAMAI (NYAK), SHEMDAM LGA, PLATEAU STATE	ONGOING	31,500,000
ERGP28157785	3NOS MOTORISED BOREHOLE AT IDADU AND ATNEDRA	ONGOING	27,900,000
ERGP28157788	3 NO. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	ONGOING	27,000,000
ERGP28157899	COMPLETION OF CONSTRUCTION OF MOTORISED BOREHOLE ANWASE AND OTHERS COMMUNITIES	ONGOING	10,625,137
ERGP28157921	CONSTRUCTION OF 2NOS SOLAR MOTORISED BOREHOLES UGONDO MEGA LAYOUT PHASE III OFF GEORGE AKUME WAY AND TOR ABUGHUL AZEGE BEHIND TOWERING TOTS NURSERY/PRIMARY SCHOOL MAKURDI	ONGOING	18,000,000
ERGP28158026	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	82,400,000
ERGP28158030	3No. SOLAR POWERED BOREHOLES AT KWADE, DURKA AND PANKSHIN	ONGOING	9,000,000

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CODE	LINE ITEM		AMOUNT
ERGP28158032	PROVISION OF SOLAR POWERED BOREHOLE AT DUDU ASITA IKYONOV COMMUNITY NYIEV, GUMA	ONGOING	4,500,000
ERGP28158034	PROVISION OF SOLAR POWERED BOREHOLE AT AGWUDOKO COMMUNITY, ANYIGBA IN DEKINA LGA, KOGI STATE	ONGOING	4,500,000
ERGP28158036	CONSTRUCTION OF NASARAWA EGGON DAM	NEW	54,000,000
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	27,000,000
ERGP28158041	PROVISION OF 2NO. MOTORISED BOREHOLE AT UBELE AND IMANE IN ANKPA AND NUMABIRO LGAs	ONGOING	9,000,000
ERGP28158045	CONSTRUCTION OF MERKYEM EARTH DAM, BENUE STATE	ONGOING	9,000,000
ERGP28158046	COMPLETION OF SOLAR POWERED BOREHOLE IN THE PALACE OF ONOMO OF OWUKPA	ONGOING	4,500,000
ERGP28158047	PROVISION OF HANDPUMP BOREHOLE AT EKE AJIDE EDUMOGA	ONGOING	1,800,000
ERGP28158052	2No. SOLAR POWERED BOREHOLES AT DOKA AND RANDA COMMUNITIES	ONGOING	22,500,000
ERGP28158055	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT KURAPE COMMUNITY, NASARAWA STATE	ONGOING	9,000,000
ERGP28158078	COMPLETION OF CONSTRUCTION OF GANAWURI DAM	ONGOING	13,500,000
ERGP28158081	CONSTRUCTION AND INSTALLATION OF MOTORISED BOREHOLES WITH SOLAR PANELS ACROSS SOME SELECTED WARDS OF BIU, BAYO, KWAYA KUSAR AND SHANI LGAs (220M) ALL IN BORNO STATE AND NIGER EAST SENATORIAL DISTRICT, NIGER STATE (1OOM)	ONGOING	27,000,000
ERGP28158103	REVIEW OF DESIGN OF WAROK DAM	ONGOING	13,500,000
ERGP28158104	COMPLETON OF CONSTRUCTION OF AGASHI DAM	ONGOING	36,000,000
ERGP28158112	COMPLETION OF 10NOS SOLAR BOREHOLES AT THE AUTHORTY'S CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI STATES	ONGOING	90,000,000
ERGP28158117	PROVISION OF 2NO. MOTORISED BOREHOLE BESIDE LEA PRIMAY SCHOOL, ECHA-IFE AND AT ODO-ETITO ECHA-IFE, OMALA LGA, KOGI STATE	NEW	18,000,000
ERGP28158129	PROVISION OF 2NO MOTORISED BOREHOLES WITH PLASTIC TANKSAT LEPGOR CHIM AND LATONG COMMUNITY ANGULDI PLATEAU STATE	NEW	13,500,000
ERGP28158132	COMPLETION OF 2NOS SOLAR BOREHOLES AT THE OPIALU	ONGOING	9,000,000
ERGP28158134	PROVISION OF 1NO MOTORISED BOREHOLE BEHIND TAPA, JALINGO, TARABA STATE	NEW	9,000,000
ERGP28158137	COMPLETION OF 3NOS SOLAR BOREHOLES AT BARKIN LAD/I RIYOM	ONGOING	13,500,000
ERGP28158141	COMPLETION OF DAWAKI DAM	ONGOING	38,700,000
ERGP28158388	CONSTRUCTION OF MULTI DYKES AT RIVER DEP, PLATEAU STATE	ONGOING	9,000,000
ERGP28158411	COMPLETION OF POWERED BOREHOLE WITH 4NOS PLASTIC TANKS AT EHAJE 1, AIFAM	ONGOING	9,000,000
ERGP28158522	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT SABON GIDA AND OTHER COMMUNITIES,KOKONA LGA NASARAWA STATE	ONGOING	18,000,000
ERGP28159104	CONSTRUCTION OF DAM AT TSE-SAIOR GBOGBO	ONGOING	27,000,000
ERGP28159474	COMPLETION OF THE CONSTRUCTION OF AKAAKUMA DAM	ONGOING	27,000,000
ERGP28159694	2No. SOLAR POWERED BOREHOLES FOR SELECTED COMMUNITIES IN KARU LGA	ONGOING	18,000,000
ERGP28159695	PROVISION OF 1No. SOLAR POWERED BOREHOLE FOR IFAN LAYOUT COMMUNITY BEHIND TOTAL FUELING STATION, OTUKPO ROAD, MAKURDI	NEW	9,000,000
ERGP28159701	COMPLETION OF CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES AT MANGU/ BOKKOS	ONGOING	13,500,000
ERGP28159887	STUDY AND DESIGN OF A DAM AT ABOMTSE VILLAGE AT NAKA GWER WEST LGA	NEW	13,500,000
ERGP28159889	PROVISION OF 5NOS HANDPUMP BOREHOLES AT BURUKU AND OTHER LOCATIONS IN BENUE STATE	ONGOING	9,000,000
ERGP28159892	DESIGN OF EARTH DAM AT ATONGO, MBABAI WARD, GUMA LGA	NEW	9,000,000
ERGP28159899	MOTORISED BOREHOLE AT OLE UGBOBI ZARIA EJUGO, OTUKPA	ONGOING	9,000,000
ERGP28159902	REHABILITATION OF BROKEN DOWN BOREHOLES AT UNGWAN AZARE AND SELECTED COMMUNITIES LAFIA NORTH	NEW	9,000,000
ERGP28159978	CONSTRUCTION OF MINI EARTH DAM AT ALIADE, GWER EAST LGA	NEW	18,000,000
ERGP28160946	PROVISION OF BOREHOLE TO SELECTED COMMUNITIES IN KOGI EAST	NEW	180,000,000
ERGP28160952	PROVISION OF SOLAR POWER BOREHOLE TO SOME COMMUNITIES IN IDAH, ANKPA OMALA LOCAL GOVERNMENT IN KOGI EAST	NEW	216,000,000
ERGP28161017	CONSTRUCTION OF WAROK DAM	ONGOING	80,000,000
ERGP28161019	PANGNA DAM	NEW	45,000,000
ERGP28161021	FAJUL DAM	NEW	45,000,000
ERGP28161024	JIDADI	NEW	45,000,000
ERGP28161025	PISHE YASHI DAM	NEW	45,000,000

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ERGP28161026	CONSTRUCTION OF MABUDI DAM	ONGOING	80,000,000
ERGP28161169	PROVISON OF 5NOS HANDPUMPS AT KADUNA WAKPU, ALHAMIS EZZEN COMMUNITIES IN NASARAWA EGGON LGA	NEW	7,200,000
ERGP28161170	COMPLETION OF 2NOS SOLAR POWERED BOREHOLE IN ABOH-OJOCHE AND EJINYA EFOFE	ONGOING	1,800,000
ERGP28161219	PROCUREMENT OF BORHOLE DRILLING RIGS AND IMPLEMENTS IN NORTHEAST AND NORTH CENTRAL ZONE	NEW	90,000,000
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	18,000,000
ERGP29158061	COMPLETION OF THE UPGRADING OF THE AUTHORITY'S ACCOUNTING HARDWARES/SOFTWARES SYSTEM	ONGOING	9,000,000
ERGP29159481	UPGRADING OF LOWER BENUE COMPUTER CENTRE	ONGOING	18,000,000
ERGP30157861	COMPLETION OF EQUIPING OF SOIL SCIENCE LABORATORY	ONGOING	8,550,000
ERGP3158073	ACQUISITION OF ALL PENDING CERTIFICATES OF OCCUPANCY (C OF O)	ONGOING	25,200,000
ERGP3158074	DEVELOPMENT OF GIS/LIS (LAND INFORMATION SYSTEM) FOR ALL PROJECT SITES IN THE CATCHMENT AREA	ONGOING	9,000,000
ERGP4157974	MONITORING AND EVALAUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	65,200,000
ERGP5157508	MAKURDI IRRIGATION PROJECT	ONGOING	40,500,000
ERGP5157521	LAND CLEARING AT JATO-AKA PROJECT	ONGOING	18,450,000
ERGP5157627	CONSTRUCTION OF HEADWORKS AND CANALS TO COVER 100HA AT TEDE IRRIGATION PROJECT	ONGOING	26,550,000
ERGP5157629	DEVELOPMENT OF 100HA SURFACE IRRIGATION SCHEME AT JATO- AKA PROJECT AND KATSINA ALA	ONGOING	53,550,000
ERGP5157630	ESTABLISHMENT OF 4UNITS OF GREEN HOUSES AT OFORACHI PROJECT	ONGOING	13,500,000
ERGP5157633	LAND CLEARING AT DEP PROJECT	ONGOING	27,000,000
ERGP5157638	LAND CLEARING OF 50HA OF IRRIGABLE FARMLAND AT OBAGAJI PROJECT IN AGATU LGA, BENUE STATE	ONGOING	27,000,000
ERGP5157640	PROCUREMENT OF ASSORTED FERTILIZERS, AGRO-CHEMICALS AND IMPROVED SEEDS	ONGOING	13,500,000
ERGP5157644	LAND CLEARING AT DOMA PROJECT 200HA	ONGOING	68,516,999
ERGP5157676	PROVISION OF FERTILZER FOR FARMERS IN NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	18,000,000
ERGP5157688	PURCHASE OF HEAVY DUTY PLANT AND EQUIPMENT	ONGOING	47,700,000
ERGP5157764	CONSTRUCTION OF AGRIC-LAYOUT DAM ATA OWUPKA, BENUE STATE	ONGOING	18,000,000
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	56,700,000
ERGP5158018	SUPPLY OF AGRICULTURAL INPUTS FOR FARMERS IN KARU KEFFI KOKONA FEDERAL COSNTITUENCY, NASSARAWA STATE	ONGOING	18,000,000
ERGP5158099	LAND CLEARING AT LESSEL, OGUMA, MAKURDI AND LONGKAT PROJECT AREAS	ONGOING	59,850,000
ERGP5158140	CONSTRUCTION OF DAM AND IRRIGATION SCHEME FOR LOGO, BENUE STATE.	ONGOING	25,200,000
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	NEW	165,600,000
ERGP5158525	CONSTRUCTION OF GUNDUMA EARTH DAM, KEFFI LGA	ONGOING	36,000,000
ERGP5159129	DEVELOPMENT OF SMALL IRRIGATION SCALE AT ALOMA/OGBULU	NEW	45,000,000
ERGP7158101	TECHNICAL AUDIT OF AUTHORITY'S CAPITAL PROJECTS	NEW	13,500,000
ERGP8157497	GRADUATE YOUTH EMPOWERMENT PROGRAM	ONGOING	76,500,000
ERGP12160283	REHABILITATION OF 2KM ROAD AT ZUBA GWAGWALADA AREA COUNCIL FCT SENATORIAL DISTRICT	NEW	108,000,000
ERGP28159696	1No. SOLAR POWERED BOREHOLES FOR SELECTED COMMUNITY IN LAFIA LGA	NEW	9,000,000
ERGP28159699	DRILLING OF HANDPUMP BOREHOLES IN KANAM/KENKE/PANKSHIN FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP28159700	PROVISIOND INSTALLATION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN EMEYARI 2 COMMUNITY OGBIA LGA, BAYELSA STATE	NEW	40,000,000
ERGP28159701	COMPLETION OF EARTH DAM IN KEANA LGA, NASARAWA STATE	NEW	40,000,000
ERGP28159702	PROVISION 30NOS. HANDPUMP BOREHOLES IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	40,000,000
ERGP28159703	WATER SUPPLY SCHEME IN OTUKPO LGA OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP28159704	WATER SUPPLY SCHEME IN OHIMINI LGA OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000

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ERGP28159705	ELECTRIFICATION AND INSTALLATION OF TRANSFORMERS IN ALHAMIS ANJIKOLO, BURUM-BURUM - GBAMZE IN NASARAWA NORTH SENATORIAL DISTRICT	NEW	99,000,000
ERGP28159708	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP28159710	PROVISION OF SOLAR POWERED BOREHOLE AT JOHN AGEGA RESIDENCE, TSE AGEGA, ANWASE, KWANDE LGA	ONGOING	10,000,000
ERGP7136155	PROVISION OF SOLAR POWERED BOREHOLES IN CHIKUN AND KADUNA NORTH LGAs, KADUNA STATE	NEW	100,003,086
ERGP71897171	SOLAR STREET LIGHT IN JABA AND KAURA LGA, KADUNA STATE	NEW	100,000,000
ERGP554302070	PROVISION OF MOTORIZED BOREHOLE AT OGBILARE AND IHKPE COMMUNITIES, NASARAWA STATE	NEW	150,000,000
ERGP554302071	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATION AND SUPPLY OF 500KVA TRANSFORMERS IN NASARAWA STATE	NEW	100,000,000
ERGP554302072	CONSTRUTION OF DRAINAGE AND CULVERT AND EROSION CONTROL AT NASARAWA IGYA	ONGOING	100,000,000
ERGP554302073	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT WORKS ALONG NASARAWA-EGGON TO BARKIN ABDULLAHI (B.A.D) ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	300,000,000
ERGP554302074	REHABILITATION OF LILLEY DAM IN NASARAWA EGGON, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP554002075	FLOOD CHANNELIZATION & CONSTRUCTION OF FWAVWEI - JIKU TO OLD AIRPORT ROAD, JOS SOUTH LGA, PLATEAU STATE	ONGOING	30,000,000
ERGP554002076	CONSTRUCTION OF 3 NOS. HAND PUMP BOREHOLES FOR JOS NORTH/BASSA LGAs, PLATEAU STATE	ONGOING	4,000,000
ERGP554002080	CONSTRUCTION OF MOTORISED BOREHOLE AT EIKA ADAGU NEW LAYOUT, ALONG UMAR AMOKA STREET, OKEHI LGA, KOGI STATE.	NEW	10,000,000
ERGP554002081	CONSTRUCTION OF MOTORISED BOREHOLE AT NO. 16 COMR. ALI STREET, BEHIND INEC OFFICE, KWAMBA, SULEJA, NIGER STATE.	NEW	10,000,000
ERGP554002082	CONSTRUCTION OF MOTORISED BOREHOLE ALONG CENTRAL MOSQUE, ADJACENT TO LATE IMAM OF EBIRA LAND STREET, AGASSA, OKENE LGA, KOGI STATE.	NEW	10,000,000
ERGP554002083	CONSTRUCTION OF MOTORISED BOREHOLE AT ANYIOKE, LATE N. CUSTOMS STREET, ADAVI LGA, KOGI STATE.	NEW	10,000,000
ERGP554002084	CONSTRUCTION OF MOTORISED BOREHOLE AT HUSEINI DAUDU, UNGA KATA, TAFA LGA, NIGER STATE.	NEW	10,000,000
ERGP554002085	CONSTRUCTION OF MOTORISED BOREHOLE AT EGE, IRUVOCHINOMI WARD, OKENE LGA, KOGI STATE.	NEW	10,000,000
ERGP554002086	COMPLETION OF ACCESS ROAD WITH DRAINAGES AND CULVERT OFF ROCK CRESCENT, MTP 90, LONDON STREET, AREA 3, MINNA, NIGER STATE	ONGOING	20,000,000
ERGP554002087	EXTENSION OF 4KM ACCESS ROAD AT ABOH-OJOCHE TO EJINYA TO LINK OKENYI IN OLAMABORO LGA, KOGI STATE	ONGOING	30,000,000
ERGP554002088	PROVISION AND EQUIPING OF ICT CENTRE IN QUEEN OF APPOSTLES COLLEGE, OKENE, KOGI STATE	NEW	20,000,000
ERGP554002089	RENOVATION OF IBB PRIMARY SCHOOL (FORMER CENTRAL PRIMARY SCHOOL), STADIUM ROAD, MINNA, NIGER STATE.	NEW	20,000,000
ERGP554002090	CONSTRUCTION OF PERIMETER FENCE AND 3NOS. MODERN TOILETS WITH FACILITIES AT QUEEN OF APOSTLES COLLEGE, OKENE, KOGI STATE.	NEW	20,000,000
ERGP554002435	RURAL ELECTRIFICATION PROJECT IN KATAKPA & SHEGE IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP554004120	CONTINUATUIN OF LANDSCAPING & DRAINAGE WORKS IN MARARRABA-DONGA, TARABA SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554004168	CONSTRUCTION OF 1.3KM ROAD AND DRAINGE AT ANGWAN DODO GWAGWALADA FCT SENATORIAL DISTRICT	ONGOING	70,000,000
ERGP554004183	YOUTH AND EMPOWERMENT IN AGRICULTURE	NEW	25,000,000
ERGP554004184	PROVISION AND INSTALLATION PF MOTORIZED BOREHOLE AT BURUKU L.G.A, BENUE NORTH WEST SENATORIAL DISTRICT, BENUE STATE	NEW	10,000,000
ERGP554004185	CONSTRUCTION OF SOLAR BOLEHOLE	NEW	10,000,000
ERGP554004478	CONSTRUCTION OF CULVERTS AND ROAD IMPROVEMENT , MADA STATION-ALHAMIS- ATAMALA ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGP554004479	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LOCATIONS IN BENUE NORH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000

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ERGP554004480	CONSTRUCTION OF MOTORIZED BOREHOLES IN SELECTED LOCATIONS IN BENUE NORH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW	50,000,000
ERGP554003170	CONSTRUCTION OF 8 MOTORIZED BOREHOLES ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	80,000,000
ERGP554003789	CONSTRUCTION OF DAM IN GWARANGA,BOGORO LACAL GOVERNMENT, BAUCHI STATE	NEW	200,000,000
ERGP554003799	COMPLETION OF FAYA DAM, LANGTANG, LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	50,000,000
ERGP554003972	PROVIOSION OF 33KVA LIGHT AND 3 TRANFORMERS OF 300KVA FROM AJEGWU TO AYAH IGALAMELA/ ODOLI LGA, KOGI STATE	NEW	150,000,000
ERGP554000783	ELECTRIFICATION OF JOV TO AKPUTU, KONSHISHA LGA	ONGOING	20,000,000
ERGP554000784	ELECTRIFICATION OF MBATAWANGE, KONSHISHA LGA	ONGOING	30,000,000
ERGP554000785	ELECTRIFICATION OF DIOR, MBATWER KONSHISHA LGA	ONGOING	20,000,000
ERGP554000786	ELECTRIFICATION OF MANTA TO BONTA, KONSHISHA LGA.	ONGOING	40,000,000
ERGP554000787	MOTORISED BOREHOLE IN KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY	ONGOING	20,000,000
ERGP554000844	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN THE SIX GEOPOLITICAL ZONES	NEW	200,000,000
ERGP554555844	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF NORTH EAST	NEW	250,000,000
ERGP554555845	PROVISION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF VARIOUS GEOPOLITICAL ZONES	NEW	250,000,000
ERGP554001565	ONGOING ELECTRIFICATION OF TYOUTSA, KONSHISHA LGA, BENUE STATE	NEW	20,000,000
ERGP554001997	PROVISION OF IRRIGATION SCHEME FOR KPOBI IN BASSA LGA OF KOGI STATE	NEW	200,000,000
ERGP554001998	FLOOD AND EROSION CONTROL AT ANGUWAN DODO GWAGWALADA, FCT	NEW	190,000,000
ERGP554002243	ELECTRIFICATION OF RURAL COMMUNITIES IN KARU KEFFI, KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING	200,000,000
ERGP554002437	SUPPLY OF SOLAR STREET LIGHT TO DIFFERENT LOCATIONS IN KARU, KEFFI KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP554002454	TRAINING / EMPOWERMENT OF YOUTH ON ICT SKILLS ACQUISITION IN MAKURDI /GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP554002455	TRAINING OF WOMEN IN VARIOUS ENTREPRENEURSHIP SKILLS ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY IN MAKURDI, BENUE STATE	NEW	10,000,000
ERGP554002457	RURAL ELECTRIFICATION FROM TSE-GBECHI-TYOGBENDA-GUBE-TSE-KPOGHOR-ADIKPO, KWANDE LGA, BENUE STATE. (ONGOING)	NEW	35,000,000
ERGP554003351	COMPLETION OF RURAL ELECTRIFICATION OF JATO - AHUMBE - HWANDE SETTLEMENTS INCLUDING 3 SUBSTATIONS WITH 300KVA STEP DOWN AND LT DISTRIBUTION IN GWER EAST LGA, BENUE STATE	NEW	200,000,000
ERGP554003352	CONSTRUCTION OF MOTORIZED BOREHOLES WITH STOARAGE AND RETICULATIONS AT APA/AGATU, BURUKU AND KWANDE/USHONGU FEDERAL CONSTITUENCIES, BENUE STATE	NEW	30,000,000
ERGP554004770	CONSTRUCTION OF GUNDUMA DAM, KARU LGA. NASARAWA STATE	NEW	100,000,000
ERGP554004798	PROVISION OF MOTORISED BOREHOLES IN DONGA/USSA/TAKUM FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP554004800	PROVISION OF MOTORISED BOREHOLES IN OTUKPO LGA, BENUE STATE	NEW	100,000,000
ERGP554001416	GRANTS TO YOUTH AND WOMEN IN OKENE, KOGI STATE.	NEW	40,000,000
ERGP554001419	CONSTRUCTION OF GIDAN ADAMU/KWAPKUWA/NBEET RURAL ROAD IN SHENDAM LGA OF PLATEAU STATE	NEW	50,000,000
ERGP554001420	ACQUISITION AND INSTALLATION OF COMPUTER SYSTEM UNITS AND FURNISHING OF CIVIC HALL IN ENUGWU UKWU, ANAMBRA STATE.	NEW	30,000,000
ERGP554001425	EMPOWERMENT OF YOUTH AND WOMEN IN IBHIOLU & OTHER LOCATIONS IN SOUTH SOUTH GEOPOLITICAL ZONE.	NEW	50,000,000
ERGP554001429	SUPPLY OF FARM INPUTS FOR EMPOWERMENT TO PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	60,000,000
ERGP554001434	ONGOING/COMPLETION - MBAYEM-MBAKYON BRIDGE IN GBOKO LGA, STATE.	NEW	40,000,000
ERGP554001440	EMPOWERMENT OF YOUTHS IN AGEGE FEDERAL CONSTITUENCY OF LAGOS STATE.	NEW	20,000,000
ERGP554002068	CONSTRUCTION OF MOTORISED BOREHOLE WITH GENERATOR AT AYODEJI MECHANIC QUARTERS, AJEBAMIDELE STREET, BACK OF GENERAL HOSPITAL, OTUN EKITI, EKITI STATE.	ONGOING	10,000,000

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ERGP554002069	CONSTRUCTION OF MOTORISED BOREHOLE WITH GENERATOR AT SAMUEL ADEOBA STREET, IKOYI, IRO IKERE EKITI, EKITI STATE.	ONGOING	10,000,000
ERGP554002070	PROVISION OF SOLAR STREET LIGHTS FOR ABOH OJOCHE COMMUNITY, SABO EJINYA EFOFE AND EFACHIPU IN OLAMABORO LGA, KOGI STATE	ONGOING	20,000,000
ERGP554002074	CONSTRUCTION OF 400METERS ASPHALT ROAD AT OTUNBA ADEOBA STREET OFF IJAYE ROAD, IKOYI , IKERE EKITI, EKITI STATE.	ONGOING	20,000,000
ERGP554002166	PROVISION OF SOLAR-POWERED MOTORIZED BOREHOLES IN TAKALAFIYA AND OTHER SELECTED LOCATIONS IN NORTH CENTRAL.	NEW	150,000,000
ERGP554002167	EROSION CONTROL AT FEDERAL LOWCOST, PLATEAU STATE.	NEW	50,000,000
ERGP554002168	COMPLETION OF EARTH & IRRIGATION DAMS IN BASHAR-SAFIYO-KADARKO & OTHER LOCATIONS (ONGOING)	NEW	250,000,000
ERGP554003561	CONSTRUCTION OF LADI-ENDEH BRIDGE AND SURFACE DRESSING OF MADA STATION IGGAH ROAD IN NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE.	NEW	250,000,000
ERGP554001926	PANGNA DAM PLATEAU STATE	ONGOING	30,000,000
ERGP554002634	SUPPLY OF SEWING MACHINES TO WOMEN AND WIDOWS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	50,000,000
ERGP554001892	COMPLETION OF 2 BLOCKS OF 3 CLASSROOMS EACH AT J.S TARKA INSTITUE IN GBOKO, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	20,000,000
ERGP554001893	CONSTRUCTION OF BRIDGE AT GAANDO IN MBATYU COUNCIL WARD, GBOKO, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE	ONGOING	10,000,000
ERGP554001894	CONSTRUCTION OF BRIDGE AT HAUSA QUARTERS, GBOKO SOUTH WARD IN GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	20,000,000
ERGP554001883	ELECTRIFICATION OF TYOKYAA COMMUNITY, KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	25,000,000
ERGP554001884	ELECTRIFICATION OF MBATAWANGE. KONSHISHA/VANDEIKYA FEDERAL CONSTITUENCY BENUE STATE	ONGOING	25,000,000
ERGP554001041	CONSTRUCTION OF SOLAR MOTORIZED BOREHOLES IN BASSA LGA PLATEAU STATE, KACHIA LGA KADUNA STATE AND NYENGU MANGU LGA PLATEAU STATE	NEW	50,000,000
ERGP554001057	RURAL ELECTRIFICATION OF ICHIGH- UKOUGH IN MBADIM WARD, GBOKO LGA, GBOKO/TARKA FED CONSTITUENCY BENUE STATE	NEW	50,000,000
ERGP554001058	RURAL ELECTRIFICATION OF TYOGBENDA MBAANKU WARD, GBOKO LGA GBOKO/TARKA FED CONSTITUENCY BENUE STATE	NEW	50,000,000
ERGP554001141	CONSTRUCTION OF A BRIDGE ON DURA RIVER, MBAKURA, BURUKU FED CONSTITUENCY BENUE STATE	ON-GOING	50,000,000
0252043001	**LOWER NIGER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,201,567,265**
21	**PERSONNEL COST**		**594,278,900**
2101	**SALARY**		**531,061,240**
210101	**SALARIES AND WAGES**		**531,061,240**
21010101	SALARY		531,061,240
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,217,660**
210202	**SOCIAL CONTRIBUTIONS**		**63,217,660**
21020201	NHIS		25,287,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,930,596
22	**OTHER RECURRENT COSTS**		**62,127,744**
2202	**OVERHEAD COST**		**62,127,744**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,900,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**2,300,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,650,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		50,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,400,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**13,200,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,400,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		900,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,500,000**
22020801	MOTOR VEHICLE FUEL COST		750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		750,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**14,577,744**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,477,744
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
23	**CAPITAL EXPENDITURE**		**5,545,160,621**
2301	**FIXED ASSETS PURCHASED**		**76,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,500,000**
23010113	PURCHASE OF COMPUTERS		22,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		54,000,000
2302	**CONSTRUCTION / PROVISION**		**4,478,888,168**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,478,888,168**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,299,495,377
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		963,708,909
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		210,683,882
2303	**REHABILITATION / REPAIRS**		**149,900,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**149,900,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		14,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,400,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**644,272,453**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**644,272,453**
23040102	EROSION & FLOOD CONTROL		644,272,453
2305	**OTHER CAPITAL PROJECTS**		**195,600,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**195,600,000**
23050101	RESEARCH AND DEVELOPMENT		195,600,000
	TOTAL PERSONNEL		**594,278,900**
	TOTAL OVERHEAD		**62,127,744**
	TOTAL RECURRENT		**656,406,644**
	TOTAL CAPITAL		**5,545,160,621**
	TOTAL ALLOCATION		**6,201,567,265**
0252043001	**LOWER NIGER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1100612	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	162,941,208
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	20,000,000

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CODE	LINE ITEM		AMOUNT
ERGP12150196	REHABILITATION OF ACCESS ROAD TO MOSHE GADA IRRIGATION PROJECT AND AUTHORITY GARDEN, KWARA STATE	ONGOING	7,648,531
ERGP12150439	REHABILITATION OF THE AUTHORITY'S ROAD NETWORK WITH ASPHALT OVERLAYING	NEW	72,000,000
ERGP12150634	PAYMENT OF LIABILITY ON REHABILITATION OF OSIN COCA COLA JUNCTION ROAD, ILORIN WEST LGA, KWARA STATE	ONGOING	40,000,000
ERGP12150639	REHABILITATION OF OTE/BALLAH DAM ASA LGA, KWARA STATE.	ONGOING	4,500,000
ERGP12150651	DESILTING AND CHANNELIZATION OF RIVER BODZO IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE.	ONGOING	14,000,000
ERGP12150787	CONSTRUCTION OF MAJOR EROSION CONTROL WORKS ALONG THE FLOOD ACCESS ROUTE TO GAFIYA	NEW	71,000,000
ERGP12150789	CONSTRUCTION OF MAJOR EROSION CONTROL/DRAINAGE AND EARTH WORKS WITHIN KAITA TOWNSHIP	NEW	71,000,000
ERGP12150792	COMPLETION OF WERU BRIDGE AND CONSTRUCTION OF APPROACG ROAD, ILORIN, KWARA STATE	ONGOING	30,000,000
ERGP12151222	FLOOD AND EROSION CONTROL AT OLOFFA WAY KUNLEDE ESTATE PHASE IV., ILORIN, KWARA STATE	NEW	4,500,000
ERGP12151224	FLOOD AND EROSION CONTROL AT AH-LU ROSUL COMMUNITY. GBAAKO AREA. OKO OLOWO ILORIN, KWARA STATE	NEW	4,500,000
ERGP12153562	FLOOD AND EROSION CONTROL AT OSIN OKETE, ILORIN WEST LGA, KWARA STATE	NEW	36,000,000
ERGP12153574	CONSTRUCTION OF FLOOD AND EROSION CONTROL AT SHALOM COMMUNITY AREA, OFF UNIVERSITY ROAD, TANKE, ILORIN	NEW	27,900,000
ERGP12153664	FLOOD AND EROSION CONTROL WORKS AT ADEROJU SAGAYA STREET, OFF AWOLOWO ROAD, TANKE, ILORIN	NEW	27,900,000
ERGP12159026	FLOOD AND EROSION CONTROL AT JOORO ISALE PHASE I COMMUNITY, ILORIN WEST LGA, KWARA STATE	NEW	28,800,000
ERGP12159072	CONSTRUCTION OF BOX CULVERT IN GBORO VILLAGE IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY	NEW	2,000,000
ERGP12159074	CONSTRUCTION OF CULVERTS IN VARIOUS LOCATION EDU/MORO/PATIGI FEDERAL CONSTITUENCY	NEW	18,000,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET	ONGOING	22,500,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	30,500,000
ERGP18100622	CONSTRUCTION OF EKINRIN ADDE WATER SUPPLY SCHEME	ONGOING	5,278,271
ERGP19147029	FLOOD EROSION CONTROL WITHIN AGRIC ESTATE AT ILORIN	ONGOING	15,000,000
ERGP19160069	EROSION CONTROL AT ADAVI	NEW	1,000,000
ERGP19160070	EROSION CONTROL AT OBANGEDE OKEHI	NEW	1,000,000
ERGP20125927	CHANNELISATION AT OTUTU AREA, ADAVI EBA TOWNSHIP, ADAVI LGA, KOGI STTATE	ONGOING	5,400,000
ERGP20125938	AJIBESIN-ONIRU AIR FORCE CHENNELIZATION AND FLOOD CONTROL, OLOJE HOUSING ESTATE, ILORIN, KWARA STATE	ONGOING	9,900,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	83,033,713
ERGP20131523	LAND CLEARING AT LOKOJA AREA OFFICE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	12,600,000
ERGP23153712	FURNISHING OF THE AUTHORTIY'S LIBRARY, PROVISION OF BOOKS AND DEVELOPMENT OF E-LIBRARY SYSTEM	NEW	18,000,000
ERGP25150794	CONSTRUCTION OF 2 NOS MOTORISED BOREHOLE AT ONIWASI AGBAYE COMMUNITY, ISLAMIC VILLAGE, ILORIN, KWARA STATE .2. GBAGBA COMMINITY, BY RAFAT HOSPITAL, ILORIN, KWARA STATE . 3. OKE KERE IN ILORIN, KWARA STATE	NEW	28,800,000
ERGP26122931	CONSTRUCTION AND PROVISION OF RECREATIONAL FACILITIES IN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	20,683,882
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTORITY'S HEADQUARTERS	ONGOING	50,000,000
ERGP27150446	REHABILITATION OF GUEST HOUSE BUILDINGS.	NEW	15,200,000
ERGP27150456	REHABILITATION OF WAREHOUSES WITHIN THE CENTRAL STORE	NEW	20,200,000
ERGP27150460	REHABILITATION OF AUTHORITY STAFF CLU0B BUILDING INCLUDING PURCHASE OF SPORT EQUIPMENT	NEW	20,000,000
ERGP27150473	REHABILITATION OF HYDROLOGICAL/GEOPHYSICAL/GEOTECHNICAL BUILDING	NEW	30,000,000
ERGP27157114	CONSTRUCTION OF ILORIN AREA OFFICE, ILORIN EAST, KWARA STATE	NEW	5,000,000
ERGP28100690	REHABILITATION OF EXISTING BOREHOLES	ONGOING	20,000,000

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CODE	LINE ITEM		AMOUNT
ERGP28104634	PROVISION OF WATER PURIFICATION AND DISINFECTION TECHNOLOGIES IN VAROUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	30,000,000
ERGP28114322	REHABILITATION OF SOBI WATERWORKS	ONGOING	40,990,209
ERGP28115207	REHABILITAION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	40,157,895
ERGP28119816	REPAIR OF DISFUNCTIONAL BOREHOLES IN EDU/MORO/PATEGI FED CONST. KWARA STATE : PAYMENT ON OUTSTANDING LIABILITY	ONGOING	2,700,000
ERGP28120579	COMPLETION OF ON-GOING IRRIGATION WORK AND PROVISION OF ADDITIONAL IRRIGATION FACILITIES AT OMU-ARAN IRRIGATION PROJECTS IN KWARA STATES	ONGOING	60,354,585
ERGP28120976	GODIWA PATIGI ROAD SURFACE DRESSING	ONGOING	3,600,000
ERGP28120981	PATIGI-TAMPAFU VILLAGE ROAD REHABILITATION	ONGOING	3,600,000
ERGP28120992	LADE-SAKPEFU ROAD REHABILITATION	ONGOING	3,600,000
ERGP28120996	GUDUGI-GBARADOGI ROAD REHABILITATION	ONGOING	3,600,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	70,000,000
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	80,573,313
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	120,400,000
ERGP28122825	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN OKUTA IRRIGATION PROJECT, OKUTA, BARUTEN LGA, KWARA STATE	ONGOING	80,000,000
ERGP28122853	CONSTRUCTION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANTS IN KWARA AND KOGI STATES	ONGOING	24,300,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KWARA AND KOGI STATES	ONGOING	80,000,000
ERGP28125933	COMPLETION OF WATER RETICULATION SYSTEM AND ADDITIONAL STORAGE TANK AT KWARA STATE UNIVERSITY , MELETE CAMPUS, MORO LGA, KWARA STATE: PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	35,392,197
ERGP28142524	CONSTRUCTION OF WATER WORKS SCHEME IN KWARA STATE	ONGOING	15,000,000
ERGP28143608	CONSTRUCTION OF ODO-EKU WATER WORKS, KWARA STATE	ONGOING	4,500,000
ERGP28144057	CONSTRUCTION OF MINI WATER WORKS IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY.	ONGOING	4,500,000
ERGP28144880	CONSTRUCTION OF 1 NO SOLAR POWERED BOREHOLE AT OKE GADA, TAKETE-IDDE, MOPA MORO LGA, KOGI STATE	NEW	9,000,000
ERGP28146996	CONSTRUCTION OF TWO MINI WATER TREATMENT PLANTS & RETICULATION AT MUHAMMAD KAMALU-DEEN UNIVERSITY, ILORIN, KWARA STATE.	ONGOING	22,500,000
ERGP28147026	TOILETS (P-WASH) AND HAND WASHING FACILITIES IN SCHOOLS AND HEALTH CENTRES IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	4,500,000
ERGP28150087	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 1. ARUNGBO IKEJI 2. AGBARAMLA ILOKE 3.OKEDAGUN ODOLE 4.OPPOSITE FIRST BAPTIST CHURCH AYANKU 5. OSHIKEWO IKEJI IN MOPA, MOPAMURO LGA, KOGI STATE	NEW	36,000,000
ERGP28150095	CONSTRUCTION OF 1 NO INDUSTRIAL BOREHOLE ALONG SIKIRU OTTAN STREET, OFF BASIN-TAOHEED ROAD, OKE ANDI, ILORIN, KWARA STATE	NEW	9,000,000
ERGP28150171	PROVISION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANT IN ILORIN WEST LGA, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	19,350,865
ERGP28150172	PROVISION AND INSTALLATION OF MINI COMPACT TREATMENT PLANT IN ILORIN EAST LGA, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	36,006,399
ERGP28150175	PROVISION AND INSTALLATION OF MINI COMPACT WATER TREATMENT PLANT IN ILORIN SOUTH LGA KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	43,706,301
ERGP28150192	PROVISION AND INSTALLATION OF MINI COMPACT TREATMENT PLANT IN ILORIN ASA : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	48,406,226
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2019 BOREHOLES	NEW	136,800,000
ERGP28150201	CONSTRUCTION OF WATER RETICULATION AND OTHER ANCILLARY WORKS FOR YASHIKIRA DAM : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	8,460,000
ERGP28150202	REHABILITATION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE :PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	10,768,118

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ERGP28150211	CONSTRUCTION OF 2NOS INDUSTRIAL BOREHOLES COMPLETE PACKAGE AT 1. OLALOMI COMPREHENSIVE COLLEGE OFFA KWARA STATE 2. CONSTRUCTION OF MOTORISED BOREHOLE OFF IGOSUN ROAD, BEHIND OKIN HIGH SCHOOL, POORO SETTLEMENT, OFFA	NEW	18,000,000
ERGP28150453	WATER RECTICULATION AND DISTRIBUTION NETWORK WITHIN THE ESTATE	NEW	13,500,000
ERGP28150464	PURCHASE OF HYDROGEOLOGICAL, GEOPHYSICAL /GEOTECHNICAL EQUIPMENT.	NEW	13,500,000
ERGP28150471	PROCUREMENT AND REPAIR OF EQUIPMENT FOR UNDERGROUND WATER PROVISION	NEW	18,000,000
ERGP28150761	CONSTRUCTION OF SOLAR-POWERED WATER SUPPLY SCHEME FOR GANGARA, MALLAMAWA, YANGAYYA, ABDALLAWA AND OTHER COMMUNITIES	NEW	51,000,000
ERGP28150790	PROVISION OF SOLAR POWERED BOREHOLES IN BA'AWA, YANDAKI, DANKABA, GIRKA AND OTHER SURROUNDING COMMUNITIES	NEW	51,000,000
ERGP28150875	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 1.ELEREWI COMMUNITY OLORUNSOGO, 2. UPPER ALAGBADO PHASE II COMMUNITY, 3. IFEDAPO COMMUNITY GEREWU AREA, 4. ADEWUDERE COMMUNITY AJIKOBI AREA, ILORIN	NEW	31,500,000
ERGP28150886	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN 1. OKEBUNKUN, OFF MODEL SCHOOL EKINRIN- ADDE 2. BEHIND IREPODUN MARKET EKINRIN- ADDE KOGI STATE	NEW	16,200,000
ERGP28151065	CONSTRUCTION OF 12 PANELS SOLAR BOREHOLE AT ARIGBEDE COLLEGE PHASE II, LOKOJA	NEW	9,000,000
ERGP28151068	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT KAJOLA COMMUNITY AFTER OKE OYI, KWARA STATE	NEW	9,000,000
ERGP28151226	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AT GANBE-BABADUDU, BABADUDU WARD, MORO LGA, KWARA STATE	NEW	9,000,000
ERGP28151982	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AND RETICULATION AT OYOFO OGHE EZIAGU	NEW	18,000,000
ERGP28151986	CONSTRUCTION OF SOLAR-POWERED BOREHOLE AND RETICULATION AT OBUNO, OBEAGU, ISIAKPU COMMUNITY, NISE	NEW	27,000,000
ERGP28158975	CONSTRUCTION OF SOLAR-POWERED NOREHOLE AT 1. MUSLIM COMMUNITY PRIMARY SCHOOL ERUKU, KWARA STATE. 2. COOPERATIVE PRIMARY SCHOOL ERUKU, KWARA STATE.	NEW	13,500,000
ERGP28159073	CONSTRUCTION AND REHABILITATION OF BOREHOLES IN VARIOUS LOCATION S IN EDU/MORO/PATOHI FEDERAL CONSTITUENCY	NEW	1,800,000
ERGP28159138	CONCRETE LINING OF RIVER BOZDO FOR IRRIGATION IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY	NEW	1,800,000
ERGP28160060	REHABILITATION OF EXISTING WATER SCHEME AT ADAVI	NEW	12,000,000
ERGP28160062	PROVISION OF WATER RETICULATION AT OKEHI, KOGI STATE	NEW	1,800,000
ERGP28160071	IRRIGATION WORKS AT OKEHI	NEW	1,000,000
ERGP30150094	CONSULTANCY SERVICES FOR STUDY, DESIGN AND EIA OF ENJI WATER WORKS, OFFA, KWARA STATE	NEW	13,500,000
ERGP30150203	PAYMENT OF OUTSTANDING LIABILITIES ON CONSULTANCY SERVICES WORKS (2017-2019)	ONGOING	30,600,000
ERGP30156098	CONSULTANCY SERVICES FOR STUDY, DESIGN AND EIA OF DEVELOPMENT OF AGRO IRRIGATION PROJECT IN EKAN, OKE-ERO LOCAL GOVTERNMENT AREA, KWARA STATE	NEW	13,500,000
ERGP5100602	DEVELOPMENT OF INTEGRATED AGRICULTURAL SYSTEM USING THE SONGHAI MODEL IN KWARA AND KOGI STATES	ONGOING	103,416,782
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASRUCRURE IN KOGI STATE	ONGOING	45,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	129,600,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	129,600,000
ERGP5100616	REHABILITATION OF IFFE OLUKOTUN WATER WORKS AND PROVISION WATER SUPPLY FACILITIES AND RETICULATION, KOGI STATE	ONGOING	23,035,945
ERGP5100677	PROCUREMENT AND REHABILITATION OF PLANTS AND MACHINERY	ONGOING	22,500,000
ERGP5119877	EROSION CONTROL OF 2KM TOWN-SHIP ROAD AT OFFA COMPLETE WITH DOUBLE SIDED DRAINS	ONGOING	58,316,183
ERGP5122857	PROVISION OF IRRIGATION INFRASTRUCTURE USING TUBE WELL AT OREKE, ILE-IRE DISTRICT, IFELODUN LGA, KWARA STATE	ONGOING	7,920,000

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ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	ONGOING	22,500,000
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	ONGOING	22,500,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	ONGOING	22,500,000
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	ONGOING	22,500,000
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ARAN AREA OFFICE IN KWARA STATE	ONGOING	22,500,000
ERGP5144059	ENGINEERING PROCUREMENT AND CONSTRUCTION OF MODERN IRRIGATION TECHNOLOGY FOR SMALLHOLDER FARMERS IN EDU/MORO/PATIGI LGA'S	ONGOING	1,000,000
ERGP5150198	CONSTRUCTION OF EGBEDA-EGGA DAM & IRRIGATION PROJECT IN KOGI STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	18,000,000
ERGP5150200	DESILTING OF OKE-OYI WEIR PHASE I & PHASE III, KWARA STATE : PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	4,320,000
ERGP5150637	PROVISION OF IRRIGATION SCHEME AT JAMATA, LOKOJA LGA OF KOGI STATE	ONGOING	4,500,000
ERGP5158851	PAYMENT OF OUTSTANDING LIABILITIES ON PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GBOYIN, EMURE AND EKITI EAST LGAS, EKITI STATE	ONGOING	14,400,000
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTHDAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	90,000,000
ERGP5160061	PROVISION OF IRRIGATION WORKS AT OKEHI, KOGI STATE	NEW	1,800,000
ERGP5160762	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE	ONGOING	90,000,000
ERGP6150648	UPGRADE AND DEVELOPMENT OF OWU FALL AND EROMOLA WATERFALL , KWARA SOUTH SENATORIAL DISTRICT	ONGOING	4,500,000
ERGP6150649	PROVISION OF ALL IN ONE SOLAR LIGHT WITHIN GARIN SAMA, BAKIN YARA, DAN'TUDU, MAGAMA, TASHAR BUJA AND OTHER LOCATIONS	NEW	40,000,000
ERGP6150651	FLOOD AND EROSION CONTROL AT GBARADOGI ROAD PATIGI, KWARA STATE 2018 LIABILITY	ONGOING	30,000,000
ERGP6150652	LADE WATER WORKS PATIGI LGA (LIABILITY)	ONGOING	40,000,000
ERGP6150653	KPADA WATER WORKS (LIABILITY)	ONGOING	30,000,000
ERGP6150654	CONSTRUCTION OF 2NOS MOTORISED BOREHOLES AT ILOTA VILLAGE AND FATE COMMUNITY (PAYMENT FOR LIABILITY)	ONGOING	8,000,000
ERGP6150655	CONSTRUCTION OF OF MOTORISED BOREHOLES AT OJE VILLAGE AND AGBADA VILLAGE (PAYMENT FOR LIABILITY)	ONGOING	8,000,000
ERGP665004240	FIKA TOWN WATER PROJECT, FIKA, YOBE STATE	NEW	250,000,000
ERGP6150659	PROVISION OF BOREHOLES FOR WATER SUPPLY TO COMMUNITIES IN JEMA'A/SANGA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	40,000,000
ERGP6150660	COMPOSITE SKILL ACQUISITION AND STRATEGIC YOUTH DEVELOPMENT IN WATER SCHEME INFRASTRUCTURE AND MANAGEMENT IN ADAVI LGA	NEW	30,000,000
ERGP6150661	REHABILITATION OF EXISTING WATER WORKS IN OKEHI LGA	NEW	10,000,000
ERGP6150662	PROVISION OF MOTORIZED BOREHOLES TO SELECTED COMMUNITIES IN KWARA NORTH	NEW	50,000,000
ERGP6150663	MONITORING AND EVALUATION OF PROJECTS	NEW	40,000,000
ERGP6150664	PROVISION OF SOLAR STREET LIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP6150665	PROVISION OF EMPOWEREMENT ITEMS FOR KATSINA SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP6150666	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP6150668	PROVISION OF 2NO. SOLAR POWERED BOREHOLE AT FATAI JIMOH OYESIGI STREET IPEE, OYIN LGA, KWARA STATE AND ORO LAY-OUT, OFF LAGOS ROAD - OKENE, KOGI STATE	NEW	20,000,000
ERGP6150669	PROVISION OF SOLAR POWERED BOREHOLE AT EIKA ADAGU NEW LAYOUT, NAGAZI - OKENE	NEW	10,000,000
	PROVISION OF BOREHOLES IN OKE-ODE IN IFELODUN LGA, KWARA STATE	NEW	10,000,000
ERGP554002129	CONSTRUCTION OF IYARA IJUMU EARTH DAM ROADS NETWORK	NEW	150,000,000
ERGP554002130	CONSTRUCTION OF IYARA - AKO WATER, IJUMU TO AJOWA BOUNDRY	NEW	100,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554002091	FLOOD AND EROSION CONTROL BEHIND ECSS, AKANCHI, NAGAZI UVETE, ADAVI LGA, KOGI STATE	NEW	50,000,000
ERGP554002430	CONCRETE LINING OF RIVER BOZDO FOR IRRIGATION IN EDU LOCAL GOVERNMENT AREA, KWARA STATE	NEW	60,000,000
ERGP554002431	CONSTRUCTION AND REHABILITATION OF BOREHOLES IN VARIOUS LOCATIONS IN KWARA NORTH,EDU/MORO/ PATIGI FEDERAL CONSTRUCTION, KWARA STATE.	NEW	40,000,000
ERGP554003477	PROVISION OF MOTORIZED BOREHOLES IN SELECTED COMMUNITIES IN KAIAMA, BARUTEN, EDU, PATIGI AND MORO LGAs	NEW	100,000,000
ERGP554004364	CONSTRUCTION OF BOX CULVERTS AND SMALL BRIDGES IN SELECTED COMMUNITIES IN KWARA NORTH	NEW	40,000,000
ERGP554004366	PROVISION OF PUBLIC TOILETS & WATER SANITATION TO SELECTED COMMUNITIES IN KAIAMA, BARUTEN & MORO LGAs	NEW	50,000,000
ERGP554004456	CONSTRUCTION OF MOTORIZED BOREHOLES IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP554004718	REHABILITATION OF IGGAH BURUM BURUM ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGP554004719	REHABILITATION OF NASARAWA EGGON UMME ROAD, NASARAWA NORTH SENATORIAL DISTRICT NASARAWA STATE	NEW	200,000,000
ERGP554003793	COMPLETION OF WATER DAM PROJECT AT IYARA-IJUMU LOCAL GOVERNMENT AREA, KOGI WEST SENATORIAL DISTRICT, KOGI STATE	ONGOING	100,000,000
ERGP554002440	CONSTRUCTION OF BOREHOLES IN ABAJI/ GWAGWALADA /KUJE AND KWALI, FCT	NEW	60,000,000
ERGP554004669	PROVISION OF 2 UNIT OF TRACTOR (MF375) AND IMPLIMENTS FOR THE USE OF CLUSTERS OF FARMERS IN ISAPA, EKITI LGA, KWARA STATE	NEW	50,000,000
0252044001	**NIGER DELTA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,133,477,185**
21	**PERSONNEL COST**		**689,725,978**
2101	**SALARY**		**615,837,218**
210101	**SALARIES AND WAGES**		**615,837,218**
21010101	SALARY		615,837,218
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**73,888,760**
210202	**SOCIAL CONTRIBUTIONS**		**73,888,760**
21020201	NHIS		29,555,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,333,256
22	**OTHER RECURRENT COSTS**		**63,441,662**
2202	**OVERHEAD COST**		**63,441,662**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,297,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,297,000
220202	**UTILITIES - GENERAL**		**7,900,000**
22020201	ELECTRICITY CHARGES		6,900,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,202,752**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	**MAINTENANCE SERVICES - GENERAL**		**5,014,574**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	**TRAINING - GENERAL**		**2,300,000**
22020501	LOCAL TRAINING		2,300,000
220206	**OTHER SERVICES - GENERAL**		**2,405,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,101,184**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		601,184
220208	**FUEL & LUBRICANTS - GENERAL**		**7,140,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,140,000

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CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**1,007,152**
22020902	INSURANCE PREMIUM		1,007,152
220210	**MISCELLANEOUS**		**9,074,000**
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		4,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,190,000
23	**CAPITAL EXPENDITURE**		**4,380,309,545**
2302	**CONSTRUCTION / PROVISION**		**4,184,609,545**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,184,609,545**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,790,013,735
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		2,394,595,810
2303	**REHABILITATION / REPAIRS**		**56,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**56,200,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		56,200,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**139,500,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**139,500,000**
23040102	EROSION & FLOOD CONTROL		139,500,000
	TOTAL PERSONNEL		**689,725,978**
	TOTAL OVERHEAD		**63,441,662**
	TOTAL RECURRENT		**753,167,640**
	TOTAL CAPITAL		**4,380,309,545**
	TOTAL ALLOCATION		**5,133,477,185**
0252044001	**NIGER DELTA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150037	INSTALLATION OF SOLAR POWERED STREET LIGHT FOR THE AREA OFFICES IN RIVERS, BAYELSA AND DELTA STATE	NEW	30,000,000
ERGP10150038	PROCUREMENT OF TRANSFORMER AND EXTENSION OF ELECTRICITION FOR BAYELSA AREA OFFICE	NEW	31,500,000
ERGP1150059	REHABILITATION /STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	27,000,000
ERGP1150061	REHABILITATION /STOCKING OF FISH POND/SNAILERY AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	31,500,000
ERGP1150066	REHABILITATION OF 2NO POLUTRY HOUSES AT KPONG IRRIGATION FARM/INSTALLATION OF BATTERY CAGES	NEW	40,500,000
ERGP1150068	REHABILITATION OF ADMINISTRATIVE BUILDING AT KPONG IRRIGATION FARM	NEW	16,200,000
ERGP1150069	CONSULTANCY FOR SOIL FERTILITY INVESTIGATION, INTERPRETATION AND RECOMMENDATIONS FOR FERTILITY RESTORATION AND SUSTAINABILITY FOR ALL NDBDA AGRICULTURAL PROJECTS	NEW	45,000,000
ERGP1150072	RETICULATION OF KPONG COMMUNITY, ELECTRIFICATION OF KPONG COMMUNITY, CONSTRUCTION OF FARM ROAD, COMPLETION OF TRAINING CENTRE, EQUIPING OF FEED MILL, CONSTRUCTION OF HATCHERY, COMPLETION OF PIGGERY HOUSE AND REHABILITATION OF 2ND SENIOR STAFF QUARTERS	NEW	90,000,000
ERGP1150085	THE PROCUREMENT, INSTALLATION AND CONNECTION OF 500KVA POWER TRANSFORMER/ACCESSORIES TO THE NATIONAL GRID AT KPONG COMMUNITY, EXTENSION OF 1 KM RETICULATION AT EKEREMOR, BAYELSA STATE, WATER SUPPLY SCHEME AT B. DERE, RIVERS STATE, ESTABLISHMENT OF METEOROLOGICAL STATION AT FEDERAL GOVERNMENT GIRLS COLLEGE, ABULOMA, RIVERS STATE, ESTABLISHMENT METEOROLOGICAL STATION AT NIGER DELTA UNIVERSITY (PERMANENT SITE), BAYELSA STATE AND STUDY AND DESIGN FOR FLOOD AND EROSION CONTROL AT BOMOUNDI COMMUNITY, BAYELSA STATE	NEW	36,000,000
ERGP1159994	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	40,000,000
ERGP12160779	CONSTRUCTION OF PHASE 2 BUGUMA FLOOD AND EROSION CONTROL	ONGOING	50,000,000
ERGP12160794	CONSTRUCTION OF DRAINAGES AT RUMUJI COMMUNITY, RIVERS STATE	ONGOING	40,000,000
ERGP20125665	FLOOD AND EROSION CONTROL PROJECTS IN BUGUMA ATIEGOBA, RIVERS STATE	ONGOING	49,500,000
ERGP27136151	CONSTRUCTION OF CHEMICAL ENGINEERING LABORATORY WITH OFFICE & DESIGN IN NIGER DELTA UNIVERSITY, AMASOMA.	ONGOING	90,000,000
ERGP27136152	CONSTRUCTION AND EQUIPING OF COMPREHENSIVE HEALTH CARE CENTRE WITH DOCTOR(S) & STAFF QUARTERS IN EDEOHA, RIVERS STATE	ONGOING	62,000,000

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CODE	LINE ITEM		AMOUNT
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	40,000,000
ERGP28136091	COMPLETION OF WATER SCHEME AT OMEKEMA AND TAIAMA RIVERS STATE	ONGOING	18,000,000
ERGP28136105	PROVISION OF SOLAR POWERED BOREHOLE AT OGBE OJE STREET UBULU OKITI IN ANIOCHA SOUTH LGA, DELTA STATE	ONGOING	36,000,000
ERGP28136121	3KM RETICULATION AND COMPLETION OF ELIBRADA REGIONAL WATER PROJECT	ONGOING	50,000,000
ERGP28136129	PROVISION OF SOLAR POWERED BOREHOLE AT COTTAGE HOSPITAL ANIOCHA NORTH, DELTA STATE	ONGOING	30,000,000
ERGP28136132	CONSTRUCTION OF 10,000 GALLON MOTORIZED BOREHOLE AT BUMOUNDI- EKPETIAMA IN YENEGOA LGA, BAYELSA STATE	ONGOING	42,350,000
ERGP28136134	CONSTRUCTION OF 10,000 GALLON MOTORIZED BOREHOLE AT ONOPA, IN YENEGOA LGA, BAYELSA STATE	ONGOING	40,500,000
ERGP28136137	REHABILITATION OF 20,000 GALLON MOTORIZED BOREKOLE AT OKUTUKUTU, YENAGOA LGA, BAYELSA STATE	ONGOING	36,000,000
ERGP28136146	CONSTRUCTION OF 40,000 GALLON WATER PROJECT WITH DISTRIBUTION AT ISAMPOU, EKEREMOR LGA, BAYELSA STATE	ONGOING	27,000,000
ERGP28139065	PROVISION OF SOLAR POWER WATER PROJECT AT EKPA AGGAH-EGBEMA, OGBA/EGBEMA/NDONI LGA, RIVERS STATE	ONGOING	40,500,000
ERGP28139089	COMPLETION OF OZORO WATER PROJECT, DELTA STATE	ONGOING	9,000,000
ERGP28150023	PROVISION OF 30,000 GALLON SOLAR POWERED WATER SCHEME AT IDUMU OBI QUARTERS, OTOLOKPO, IKA NORTH EAST LGA, DELTA STATE	NEW	45,000,000
ERGP28150026	PROVISION OF 30,000 GALLON SOLAR POWERED WATER SCHEME AT EDUDO QUARTERS, OZANOGOGO (AGBOKS COMPOUND) IKA SOUTH LGA, DELTA STATE	NEW	45,000,000
ERGP28150029	PROVISION OF 30,000 GALLON SOLAR POWERED WATER SCHEME AT AMAKU ISI ORODU OF MBAITOLI LGA, IMO STATE	NEW	36,000,000
ERGP28150031	PROVISION OF 30,000 GALLON SOLAR POWERED WATER PROJECT AT OGBEMUDEIN COMMUNITY AGBOR IN IKA SOUTH LGA, DELTA STATE	NEW	50,400,000
ERGP28150032	PROVISION OF 30,000 GALLON SOLAR POWERED WATER PROJECT AT AGBONCHIA, ELEME, ELEME LGA, RIVERS STATE	NEW	43,200,000
ERGP28150063	REHABILITATION OF 10,000 GALLONS WATER TANK AT ISIOKOLO, DELTA STATE	NEW	7,200,000
ERGP28150076	INSTALLATION OF SOLAR PANEL IN 9 COMMUNITIES IN BAYELSA STATE, ANGALABIRI, ADOGBABIRI, OF ONI, ANGOMA, AKEDEE, TORU-EBANI, OKUMBIRI, OSSIAMA AND ASIMABIRI	NEW	18,000,000
ERGP28150084	COMPLETION OF WATER SCHEME AT OPOBO TOWN, RIVERS STATE	NEW	36,000,000
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	NEW	157,299,840
ERGP28156327	COMPLETION OF ABONEMA WATER PROJECT, RIVERS STATE	NEW	90,000,000
ERGP28156331	REACTIVATION OF OGU WATER PROJECT, RIVERS STATE	NEW	43,913,895
ERGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NDBDA CATCHMENT AREAS	NEW	90,000,000
ERGP28160789	CONSTRUCTION OF SAMA IRRIGATION SONGHAI PROJECT	NEW	108,000,000
ERGP28160790	COMLETION OF REGIONAL WATER SCHEME AT OGBEMUDIEN AGBOR IN DELTA STATE	NEW	54,000,000
ERGP28160791	REHABILITATON OF KRAKRAMA WATER PROTECT	ONGOING	50,000,000
ERGP28160792	CONSTRUCTION OF AMAKU ISI COMMUNITY WATER PROJECT MBAITOLI IMO STATE	ONGOING	60,000,000
ERGP28160795	COMPLETION OF WATER PROJECT AND DISTRIBUTION NETWORK AT AGBONCHIA, RIVERS STATE	ONGOING	45,000,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	80,000,000
ERGP5138833	KPONG IRRIGATION PROJECTS	ONGOING	72,000,000
ERGP5138851	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	45,000,000
ERGP5138940	OGBAKIRI IRRIGATION PROJECT	ONGOING	31,500,000
ERGP5138951	DEVELOPMENT OF PEREMABIRI RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	18,000,000
ERGP5138960	DEVELOPMENT OF SMALL SCALE IRRIGATION PROJECTS AT ANYAM-OGBIA, BAYELSA STATE	ONGOING	9,000,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	80,000,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	54,000,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	ONGOING	280,320,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	144,000,000
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	129,600,000
ERGP5139119	PLANT AND MACHINERY REHABILITATION	ONGOING	54,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	12,825,810
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	144,000,000
ERGP5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	NEW	72,000,000
ERGP5150050	COMPLETION OF PERIMETRE FENCE AT ISIOKOLO AREA OFFICE, DELTA STATE	NEW	13,500,000
ERGP5156290	SAMA IRRIGATION SONGHAI PROJECTS, RIVERS STATE	NEW	288,000,000
ERGP5156294	PROVISION OF SOLAR POWERED BOREHOLES IN KE COMMUNITY DEGEMA LGA, RIVERS STATE	NEW	40,000,000
ERGP5156295	PROVISION OF SOLAR BOREHOLE AT EHUDA TOWN RIVERS STATE	NEW	10,000,000
ERGP5156296	PROVISION OF SOLAR STREET LIGHTS AT NEW LAYOUT, AHOADA EAST RIVERS STATE	NEW	10,000,000
ERGP5156297	CONSULTANCY FOR SOIL FERTILITY INVESTIGATION, INTERPRETATION AND RECOMMENDATIONS FOR FERTILITY RESTORATION AND SUSTAINABILITY FOR ALL NIGER DELTA RBDA AGRICULTURAL PRODUCTS	NEW	40,000,000
ERGP5156298	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP554000958	CONSTRUCTION OF WATER WORKS AT KIRA, TAI RIVERS SOUTH EAST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP554000978	BUILDING OF CIVIC CENTRE AT IBETO AXIX, OLD PORT-HARCOURT TOWNSHIP, RIVERS STATE.	NEW	10,000,000
ERGP554003325	LAND RECLAMATION AND EROSION AT DEGEMA COMMUNITY IN RIVERS STATE	NEW	100,000,000
ERGP554003326	EROSION CONTROL AND CONSTRUCTION OF CULVERT AT LUYOR GWARA COMMUNITY, KHANA LGA, RIVERS STATE	NEW	100,000,000
ERGP554003327	EROSION CONTROL AND CONSTRUCTION OF KPONG COMMUNITY, KHANA LGA, RIVERS STATE	NEW	100,000,000
ERGP554003328	SMALL SCALE IMIGATION SCHEME AT YEA COMMUNITY IN RIVERS STATE	NEW	100,000,000
ERGP554003329	DELTA SONGHARI IRRIGATION PROJECT	NEW	100,000,000
ERGP554003699	CONSTRUCTION AND FURNISHING OF A BLOCK OF SIX CLASSROOMS AT OBI-AYAGHA SECONDARY SCHOOL, OBI-AYAGHA, UGHELLI SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP554003700	CONSTRUCTION OF 2 NOS. BLOCK OF SIX CLASSROOMS AT UDUAKA SECONDARY SCHOOL, MOSOGAR, ETHIOPE WEST LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP554002616	COMPLETION OF COMMUNITY CIVIC CENTER IBETO ROAD IN PORT HARCOURT FEDERAL CONSTITUENCY 2, RIVERS STATE	NEW	15,000,000
ERGP554003788	RIVERS STATE UNIVERSITY STUDENTS CENTER, RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	ONGOING	50,000,000
0252045001	**OGUN/ OSUN RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,945,644,885**
21	**PERSONNEL COST**		**386,572,368**
2101	**SALARY**		**346,482,050**
210101	**SALARIES AND WAGES**		**346,482,050**
21010101	SALARY		346,482,050
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,090,318**
210202	**SOCIAL CONTRIBUTIONS**		**40,090,318**
21020201	NHIS		16,036,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,054,191
22	**OTHER RECURRENT COSTS**		**69,471,583**
2202	**OVERHEAD COST**		**69,471,583**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,064,087**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,617,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
220202	**UTILITIES - GENERAL**		**10,110,762**
22020201	ELECTRICITY CHARGES		10,110,762
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,780,460**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127

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CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		70,214
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	**MAINTENANCE SERVICES - GENERAL**		**7,442,643**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,685,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	**TRAINING - GENERAL**		**3,302,266**
22020501	LOCAL TRAINING		3,302,266
220206	**OTHER SERVICES - GENERAL**		**9,689,480**
22020601	SECURITY CHARGES		8,425,635
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,510,681**
22020701	FINANCIAL CONSULTING		1,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	**FUEL & LUBRICANTS - GENERAL**		**7,583,071**
22020801	MOTOR VEHICLE FUEL COST		4,212,817
22020803	PLANT / GENERATOR FUEL COST		3,370,254
220210	**MISCELLANEOUS**		**3,988,133**
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,263,845
23	**CAPITAL EXPENDITURE**		**4,489,600,934**
2301	**FIXED ASSETS PURCHASED**		**125,700,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**125,700,000**
23010101	PURCHASE / ACQUISITION OF LAND		13,500,000
23010104	PURCHASE MOTOR CYCLES		1,350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,000
23010113	PURCHASE OF COMPUTERS		2,700,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		97,650,000
2302	**CONSTRUCTION / PROVISION**		**3,081,000,934**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,081,000,934**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		184,730,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,118,720,106
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		564,350,000
23020114	CONSTRUCTION / PROVISION OF ROADS		22,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		190,700,828
2303	**REHABILITATION / REPAIRS**		**354,550,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**354,550,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,500,000
23030103	REHABILITATION / REPAIRS - HOUSING		4,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		184,950,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		47,850,000
23030113	REHABILITATION / REPAIRS - ROADS		56,500,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		4,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		51,750,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**733,700,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**733,700,000**
23040102	EROSION & FLOOD CONTROL		733,700,000
2305	**OTHER CAPITAL PROJECTS**		**194,650,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**194,650,000**
23050101	RESEARCH AND DEVELOPMENT		181,150,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,500,000
23050103	MONITORING AND EVALUATION		9,000,000
	TOTAL PERSONNEL		**386,572,368**
	TOTAL OVERHEAD		**69,471,583**
	TOTAL RECURRENT		**456,043,951**
	TOTAL CAPITAL		**4,489,600,934**
	TOTAL ALLOCATION		**4,945,644,885**

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CODE	**LINE ITEM**		**AMOUNT**
0252045001	**OGUN/ OSUN RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155254	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT BAYO ODUNOWO STREET EMUREN, GRA EXTENSION SAGAMU, OGUN STATE	NEW	3,500,000
ERGP10155259	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT HARMONY AREA OF FUNAAB, ABEOKUTA, OGUN STATE	NEW	3,500,000
ERGP10155264	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT INUKONU, ADIGBE, OBAFEMI-OWODE, OGUN STATE	NEW	3,500,000
ERGP10155268	PROVISION OF ALL IN ONE SOLAR STREET LIGHT AT PRAYER WARRIOR AREA, ILESA EAST LGA, OSUN STATE	NEW	3,500,000
ERGP10155349	RURAL ELECTRIFICATION IN ILESA EAST LGA, OSUN STAE	NEW	3,500,000
ERGP10155352	RURAL ELECTRIFICATION IN IGBETI AT OLORUNSOGO LGA, OYO STAE	NEW	3,500,000
ERGP10155354	RURAL ELECTRIFICATION IN ITOIKIN, EPE LGA, LAGOS STATE	NEW	3,500,000
ERGP10155358	RURAL ELECTRIFICATION IN AGO-SASA, IPOKIA LGA, OGUN STATE	NEW	3,500,000
ERGP10155818	PROVISION OF SOLAR POWERED STREET LIGHTS AT IKENNE, OGUN STATE	NEW	12,500,000
ERGP10155893	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS AND OTHER AUXILLIARY WORKS AT ABEOKUTA, OGUN STATE	NEW	7,200,000
ERGP10155898	PROVISION AND INTALLATION OF ALL IN ONE SOLAR STREET LIGHT ACROSS IKENNE LGA, OGUN STATE	NEW	45,000,000
ERGP10156034	CONSTRUCTION AND INSTALLATION OF INTEGRATED ALL-IN-ONE SOLAR STREET LIGHTS WITH ACCESSORIES IN IGBOEZE SOUTH LOCAL GOVERNMENT LGA, ENUGU STATE	NEW	9,000,000
ERGP10156036	PROVISION OF DIFFERENT RATINGS TRANSFORMER TO EGBEDA, ONA-ARA LGA	NEW	2,250,000
ERGP10156038	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS TO COMMUNITIES IN IFO & EWEKORO LGA'S, IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	1,800,000
ERGP10158777	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER AT EPE FARM SETTLEMENT IN LAGOS STATE	NEW	6,750,000
ERGP1140496	CONSTRUCTION OF ASA DAM WATER SUPPLY PROJECT	ONGOING	900,000
ERGP1156033	PROVISION AND INSTALLATION OF DIFFERENT RATINGS OF TRANSFORMERS AT VARIOUS LOCATIONS IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	9,000,000
ERGP1156039	PROVISION OF SOLAR POWERED STREET LIGHTS FOR OGBOMOSHO SOUTH/NORTH/ORIRE FEDERAL CONSTITUENCY, OYO STATE	NEW	4,500,000
ERGP12155394	REHABILITATION OF IGBOHO-KISHI ROAD IN OYO STATE	NEW	13,500,000
ERGP12156027	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE"	NEW	13,500,000
ERGP12156029	REHABILITATION OF CHYAKYAGI AREA COURT WAYATA, HOSPITAL MORTUARY AND CHIEF IMAM ROADS, PATIGI	NEW	18,000,000
ERGP12158672	REHABILITATION OF OKE-ODAN FARM ACCESS ROAD, OKE-ODAN, OGUN STATE	NEW	22,500,000
ERGP15155901	PRE-PAYMENT OF CONTRACTS (VALUE FOR MONEY)	NEW	2,250,000
ERGP16109101	INSURANCE OF ASSETS OF THE AUTHORITY	ONGOING	6,750,000
ERGP16131007	PURCHASE OF OFFICE FURNITURE, FITTINGS AND EQUIPMENT	ONGOING	10,500,000
ERGP16140653	ANALYSIS AND APPRAISALOF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	1,800,000
ERGP19108849	STUDY, DESIGN & CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OYEFESO MOSQUE IN AGURA/SABO, SAGAMU, OGUN STATE.	ONGOING	4,500,000
ERGP19108865	CONSTRUCTION OF FLOOD AND EROSION CONTROL MEASURES AT AYETORO ROAD, OLORUNTEDO COMMUNITY, ABEOKUTA.	ONGOING	10,500,000
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	7,200,000
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING	13,000,000
ERGP19121498	COMPLETION OF FLOOD AND EROSION WORKS AT OSUN SENATORIAL DISTRICTS	ONGOING	4,500,000
ERGP19130984	CONSTRUCTION OF DRAINAGE STRUCTURES AT AYENRETI FARM SETTLEMENT AREA, WOFUN OLODO, IBADAN, OYO STATE	ONGOING	14,000,000
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	900,000
ERGP19140483	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ASERO	ONGOING	13,500,000
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	12,000,000

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ERGP19140499	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OBAGUN, OSUN STATE	ONGOING	9,000,000
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	12,000,000
ERGP19140531	CONSTRUCTION OF DRAINAGE, FLOOD AN EROSION CONTROL WORKS AT ISHUN FARM SETTLEMENT ROAD, OBAFEMI OWODE LGA, OGUN STATE	ONGOING	6,300,000
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING	13,000,000
ERGP19143742	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISHERI, LAGOS STATE	ONGOING	13,000,000
ERGP19143745	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLOWO-IRA, LAGOS STATE	ONGOING	13,000,000
ERGP19150937	FLOOD AND EROSION CONTROL IN ISOKAN OLUWA COMMUNITY, TARA AREA, OKE BALE, OSOGBO, OSUN STATE	NEW	9,000,000
ERGP19150946	"FLOOD AND EROSION CONTROL ON AWESIN RIVER IN OKE AYEPE AREA INCLUDING CULVERT TO CONNECT IREPODUN LGA WITH OROLU LGA IN OSUN STATE"	NEW	9,000,000
ERGP19150953	FLOOD AND EROSION CONTROL ON ELENTERE RIVER IN GBORO AREA OF ARENJA COMPOUND IN IFON, OROLU LGA, OSUN STATE	NEW	9,000,000
ERGP28135676	REGIONAL WATER SUPPLY SCHEME IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	9,000,000
ERGP19150961	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IGA ROAD (FROM OBAFEMI AWOLOWO EXPRESS WAY JUNCTION), AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE"	NEW	10,500,000
ERGP19150968	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING IDIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE"	NEW	10,500,000
ERGP19150975	CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OBADA-IGBAIRE (INCLUDING LABAIKA BRIDGE) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE	NEW	10,500,000
ERGP19150982	"CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE-AGBO-APOJE-ONDO ROAD (UP TO ANOYE MARKET) IJEBU-IGBO, IJEBU-NORTH LGA, OGUN STATE"	NEW	10,500,000
ERGP19151032	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ACROSS ISALE-OBA, OKE-ODO COMMUNITY IN OYO STATE	NEW	10,500,000
ERGP19151035	REHABILITATION OF CONCRETE DRAINAGE, FLOOD AND EROSION CONTROL WORKS IN IBARAPA OYO STATE	NEW	10,500,000
ERGP19151052	LAND RECLAMATION/EROSION CONTROL WORKS AT OKE-OMI EGBEDA LGA OYO STATE	NEW	18,000,000
ERGP19151158	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GAA II VILLAGE, IREE, BORIPE LGA OSUN STATE	NEW	18,000,000
ERGP19154754	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT PRAYER WARRIOR AREA, ILESA EAST LGA, OSUN STATE	NEW	27,000,000
ERGP19154776	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT HARMONY, FUNAAB AREA, ODEDA LGA, OGUN STATE	NEW	22,500,000
ERGP19154799	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EMERE-AYA AREA, CAMP, ODEDA LGA, OGUN STATE	NEW	13,500,000
ERGP19155340	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ILUPEJU COMMUNITY, CAMP,ODEDA LGA, OGUN STATE	NEW	13,500,000
ERGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLODI VILLAGE, ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	NEW	18,000,000
ERGP19155372	CONSTRUCTION OF DRAINAGE AND STREAM CONTROL MEASURES BEFORE DISCHARGING TO OGUN RIVER AT IBARA, OKELEWO, BEHIDE CBN, ABEOKUTA, OGUN STATE	NEW	18,000,000
ERGP19155390	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OWIWI, EWEKORO LGA, OGUN STATE	NEW	13,500,000
ERGP19155758	CONSTRUCTION OF FLOOD AND EROSION CONTROLWORKS AT APAKILA, ODEDA LGA, OGUN STATE	NEW	17,000,000
ERGP19155813	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AND REHABILITATION OF FAJEBE STREET AT IKENNE LGA, OGUN STATE	NEW	17,000,000
ERGP19155891	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ROSARIUM ESTATE, ILAHO-AGUNRETE, LADERIN EXTENSION, ABEOKUTA, OGUN STATE	NEW	18,000,000

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ERGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENNE LGA, OGUN STATE	NEW	45,000,000
ERGP19155899	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS IN NEW EWEYE STREET, ILISAN, OGUN STATE	NEW	31,500,000
ERGP19155929	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING DRAINAGE AT OKE-ODO,OYO STATE	NEW	4,500,000
ERGP19156028	"CONSTRUCTION OF L.A. T/ILESA/MOLUSI COLLEGE GATE, IJEBU-IGBO (A.AKM) IN IJEBU-NORTH LGA, OGUN STATE"	NEW	13,500,000
ERGP19156037	SUPPLY OF IRRIGATION ACCESSORIES AND FARM INPUT IN ILE-OLUJI / OKE IGBO, ONDO STATE	NEW	4,500,000
ERGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIYI BANJO COMMUNITY OSHODI-ISOLO LGA, LAGOS	NEW	17,000,000
ERGP19159095	REHABILITATION OF DRAINAGE STRUCTURE, FLOOD AND EROSION CONTROL WORKS AT ABIMBOLA OKULAJA CLOSE, OLADIMEJI ALO STREET, LEKKI, LAGOS STATE	NEW	10,000,000
ERGP25155890	INSTITUTIONAL STRENTHENING OF ODE' OPEN DEFECATION ERADICATION -- 2025 PROJECT IN OSUN,OYO OGUN AND LAGOS STATES	NEW	16,000,000
ERGP27130993	HEADQUARTERS DEVELOPMENT, SECURITY AND MAINTENANCE	ONGOING	17,700,828
ERGP27140373	REHABILITATION OF OORBDA BUILDINGS AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,500,000
ERGP27140411	REHABILITATION OF OORBDA OFFICE COMPLEX AT ABEOKUTA, OGUN STATE	ONGOING	9,000,000
ERGP27140421	REHABILITATION OF OORBDA STORE AT HEADQUARTERS, ABEOKUTA, OGUN STATE	ONGOING	4,500,000
ERGP27140427	REHABILITATION OF O-ORBDA FARM PROJECT BUILDING IN LAGOS, OGUN, OYO AND OSUN STATE	ONGOING	8,100,000
ERGP27140478	CONSTRUCTION OF OFFICE SPACE AT HEADQUARTERS, ABEOKUTA, OGUN STATE.	ONGOING	4,500,000
ERGP27140688	REROOFING AND TOTAL RENOVATION AND UPGRADING OF GUEST HOUSE AT HQ	ONGOING	4,500,000
ERGP27151038	REHABILITATION OF O-ORBDA OSOGBO AREA OFFICE, OSUN STATE	NEW	9,000,000
ERGP27151041	REHABILITATION OF IBADAN AREA OFFICE, OYO STATE	NEW	9,000,000
ERGP27155776	EXTENSION OF ALL-IN-ONE INTEGRATED SOLAR STREET LIGHTINGS TO AUTHORITY HEADQUARTERS AND PROJECT SITES	NEW	4,500,000
ERGP27155783	OPERATION AND MAINTENANCE OF REFRIGERATION AND AIR-CONDITIONING SYSTEM AT HEADQUARTERS AND PROJECT SITES	NEW	900,000
ERGP27155790	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	NEW	2,250,000
ERGP27155792	REHABILITATION OF STAFF QUARTERS	NEW	4,500,000
ERGP27155794	REHABILITATION OF IKEJA AREA OFFICE	NEW	900,000
ERGP27155798	REHABILITATION OF ABUJA LIAISON OFFICE	NEW	4,500,000
ERGP28108827	COMPLETION AND REHABILITATION OF EPE WATER WORKS	ONGOING	11,150,000
ERGP28108832	WATER PROJECTS IN BADAGRY	ONGOING	40,800,000
ERGP28108863	STUDY & DESIGN OF IKENNE REGIONAL WATER SUPPLY SCHEME	ONGOING	4,500,000
ERGP28108868	CONSTRUCTION OF WATER SUPPLY SCHEME AT MAKUN OMI, WATER SIDE LGA, OGUN STATE	ONGOING	18,900,000
ERGP28108872	REHABILITATION OF EXISTING WATER SUPPLY SCHEME AT IBIADE, OGUN STATE	ONGOING	900,000
ERGP28108875	REHABILITATION OF WATER SUPPLY SCHEME AT IPERU/ILISAN/IROLU IN OGUN STATE	ONGOING	10,250,000
ERGP28108882	CONSTURCTION OF ASA EARTH DAM ASA, OYO STATE	ONGOING	900,000
ERGP28108884	CONSTRUCTION OF IGBOJAIYE EARTH DAM IGBOJAYE, OYO STATE (IRRIGATION)	ONGOING	7,134,106
ERGP28108897	CONSTRUCTION OF OYO REGIONAL WATER SUPPLY SCHEME IN OYO, OYO STATE	ONGOING	18,900,000
ERGP28108909	COMPLETION OF OGBOMOSO IKOYI-ILE WATER SUPPLY SCHEME, OYO STATE	ONGOING	17,000,000
ERGP28108910	REHABILITATION OF IGBOHO WATER SUPPLY SCHEME, IGBOHO, OYO STATE	ONGOING	11,600,000
ERGP28108960	IFEWARA WATER SUPPLY SCHEME IN OSUN STATE	ONGOING	18,900,000
ERGP28109010	REHABILITATION OF WATER TREATMENT & DISTRIBUTION NETWORK AT HEADQUARTERS	ONGOING	12,500,000
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,500,000
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	18,250,000

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ERGP28109137	OPERATION AND MAINTENANCE OF OYAN RIVER DAM IN OGUN STATE	ONGOING	4,500,000
ERGP28109143	OPERATION AND MAINTENANCE OF IKERE GORGE DAM IN OYO STATE	ONGOING	4,500,000
ERGP28120983	STUDY & DESIGN OF OMI DAM IN ONAARA LGA OYO STATE	ONGOING	2,250,000
ERGP28121087	REHABILITATION OF PADE IRRIGATION PROJECT INCLUDING FENCING	ONGOING	13,500,000
ERGP28121480	REFURBISHMENT OF IJEBU-MUSHIN WATER SCHEME	ONGOING	18,900,000
ERGP28130892	CONSTRUCTION OF MOTORISED BOREHOLE AT ST. LUKES ANGLICAN PRIMARY SCHOOL LOWA, OBAFEMIWARD-OWODELGA	ONGOING	9,000,000
ERGP28130941	DETAILED STUDY OF WATER SUPPLY SCHEME AT ABEOKUTA (FMC/UNIVERSITY OF MEDICINE)	ONGOING	12,600,000
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	4,500,000
ERGP28131110	DRILLING OF 12 PANEL SOLAR POWERED BOREHOLE ALONG M.K.O ABIOLA ROAD IN ABEOKUTA, OGUN STATE	ONGOING	9,000,000
ERGP28135666	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: LALAGI - LADE JUNCTION 7KLM; LATA - NDANAKU 5KLM; WODATA - LATA 7KLM	ONGOING	15,000,000
ERGP28135670	LAND RECLAMATION/EROSION CONTROL WORKS IN PATIGI LGA: WATER WORKS (DZWAFINI ROAD 2KLM; ESUNGI ROAD - FERRY SITE 3KLM; MAWOGI ROAD 2KLM; NIMBO - MAMBA 3.5KLM	ONGOING	15,000,000
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	13,500,000
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	41,500,000
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	18,000,000
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	18,000,000
ERGP28136283	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OLUMIDE FARM ROAD,ASERO, ABEOKUTA	ONGOING	18,000,000
ERGP28136291	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT MOKOLA, IBADAN, OYO STATE	ONGOING	11,500,000
ERGP28140505	REHABILITATION OF ERUWA WATER SUPPLY SCHEME, ERUWA, OYO STATE	ONGOING	4,500,000
ERGP28140582	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT ORIMERUNMU, MOWE IN OGUN STATE	ONGOING	4,500,000
ERGP28140654	STUDY AND DESIGN OF EARTH DAM AT ILODO	ONGOING	9,000,000
ERGP28140661	STUDY AND DESIGN OF ILODO IRRIGATION SCHEME	ONGOING	4,500,000
ERGP28140663	DRILLING OF 1 NO. 2 PANEL SOLAR POWERED BOREHOLE AT IBAFO, OGUN STATE	ONGOING	4,500,000
ERGP28140664	CONSTRUCTION OF 2 PANEL SOLAR POWERED BOREHOLE AT IGBETI, OYO STATE	ONGOING	4,500,000
ERGP28140669	STUDY, DESIGN AND CONSTRUCTION OF IREE EARTH DAM, BORIPE LGA, OSUN STATE	ONGOING	9,000,000
ERGP28140756	PROVISION OF SOLAR POWERED BOREHOLE WITHIN OYAN DAM PROJECT SITE	ONGOING	9,000,000
ERGP28140763	PROVISION OF SOLAR POWERED BOREHOLE WITHIN IKERE GORGE DAM PROJECT SITE	ONGOING	9,000,000
ERGP28140767	PROVISION OF BOREHOLES WITHIN THE INTERMEDIATE STAFF QUARTERS, OORBDA PREMISES, ABEOKUTA, OGUN STATE	ONGOING	18,000,000
ERGP28140778	REHABILITATION/CONFIGURATION OF BOREHOLE PROJECTS AT DIFFERENT LOCATIONS IN LAGOS AND OGUN STATES	ONGOING	22,500,000
ERGP28150204	FLOOD MAPPING AND CATECHMENT PLAN OF OGUN BASIN	NEW	9,000,000
ERGP28151067	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS OF OGUN STATE	NEW	45,000,000
ERGP28151073	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS OF OSUN STATE	NEW	45,000,000
ERGP28151127	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS OF OYO STATE	NEW	45,000,000
ERGP28151133	CONSTRUCTION OF MOTORIZED BOREHOLES AT VARIOUS LOCATIONS OF LAGOS STATE	NEW	45,000,000
ERGP28151898	CONSTRUCTION OF SMALL EARTH DAM AT IJEBU-IFE, OGUN STATE	NEW	36,000,000
ERGP28154633	PROVISION AND ESTABLISHMENT OF HYDROMET STAION AT IKERE GORGE DAM, OWIWI AND OYAN DAM	NEW	9,000,000
ERGP28154643	PROCUREMENT OF HYDROLOGICAL EQUIPMENT I.E CURRENT METER, SEDIMENT SAMPLER, LEVELING INSTRUMENT	NEW	9,000,000
ERGP28154665	MONITORING AND HYDROLOGICAL DATA COLLECTION	NEW	4,500,000

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ERGP28154686	REHABILITATION OF IKERE GORGE DAM SPILLWAY OUTLET	NEW	22,500,000
ERGP28154730	PROCUREMENT OF FARM IN-PUTS, FERTILIZER, AGRO-CHEMICAL AND IMPROVED SEEDS	NEW	2,250,000
ERGP28155246	IMPROVEMENT ON OLODE WATER SUPPLY SCHEME, OLODE, OSUN STATE	NEW	9,000,000
ERGP28155252	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME WITH SOURCE FROM THE EXISTING DAM WITH RETICULATION WORKS AT IRAWO-ILE COMMUNITY, ATISBO LGA, OYO STATE	NEW	18,000,000
ERGP28155379	DESILTING OF OGUN STATE WATER CORPORATION HEADWORKS AT ARAKANGA, ABEOKUTA, OGUN STATE	NEW	18,000,000
ERGP28155741	REHABILITATION/RECOFIGURATION OF BOREHOLE PROJECT AT DIFFERENT LOCATIONS IN OYO AND OSUN STATES	NEW	22,500,000
ERGP28155742	CONSTRUCTION OF BOREHOLE AT ROSARIUM ESTATE, LADERIN, OGUN STATE	NEW	9,000,000
ERGP28155747	CONSTRUCTION OF BOREHOLE AT ODI OLOWO QTRS, ABOBI, AGO IWOYE, OGUN STATE	NEW	9,000,000
ERGP28155751	CONSTRUCTION OF MOTORIZED BOREHOLE AT AYEGBAMI, SAGAMU, OGUN STATE	NEW	6,300,000
ERGP28155752	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ALL OORBDA PROJECT SITES	NEW	15,000,000
ERGP28155754	CONSTRUCTION OF BOREHOLE AT ONIKE-IWAYA, LAGOS STATE	NEW	9,000,000
ERGP28155755	PEWASH IN O-ORBDA CATCHMENT AREAS IN OGUN, OSUN, OYO AND LAGOS STATES	NEW	15,000,000
ERGP28155767	CONSTRUCTION OF 300M3LITRES RESERVOIR AT AUTHORITY HEADQUARTERS IN OGUN STATE	NEW	13,500,000
ERGP28155773	OPERATION & MAINTENANCE OF WATER TREATMENT PLANT, ABEOKUTA OGUN STATE	NEW	15,000,000
ERGP28155802	RENOVATION/REHABILITATION OF IBORO WATER WORKS AND RELAYING OF NEW WATER PIPES BETWEEN JOGA, IBORO AND IMASAYI IN OGUN	NEW	18,000,000
ERGP28155803	CONSTRUCTION OF WATER SUPPLY SCHEME AT IKENNE, OGUN STATE	NEW	99,000,000
ERGP28155815	PROVISION OF BOREHOLES ACROSS THE FIVE LOCAL GOVT. AREA EGBADO NORTH,EGBADO SOUTH, ADO-ODO/OTA, IPOKIA AND IMEKO-AFON IN OGUN STATE	NEW	22,500,000
ERGP28155821	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATION IN IKENNE LGA, OGUN STATE	NEW	22,500,000
ERGP28155892	SYNCHRONIZATION OF OLD AND NEW WATER SUPPLY AT IFE-ODAN, OSUN STATE	NEW	3,636,000
ERGP28155896	PROVISION AND INTALLATION OF MOTORIZED BOREHOLE IN VARIOUS LOCATION IN IKENNE LGA, OGUN STATE	NEW	45,000,000
ERGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	NEW	54,000,000
ERGP28156030	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT INUKONU COMMUNITY, ADIGBE IN OBAFEMI OWODE LOCAL GOVT. AREA	NEW	9,000,000
ERGP28158770	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AND RETICULATION WORKS AT GBAGI, IBADAN, OYO STATE	NEW	27,000,000
ERGP28158773	CONSTRUCTION OF WATER SUPPLY SCHEME AND RETICULATION WORKS AT IREE, OSUN STATE	NEW	22,500,000
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING	2,700,000
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING	4,500,000
ERGP29109071	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS & GIFMIS SYSTEM	ONGOING	1,350,000
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	7,200,000
ERGP30108988	DEVELOPMENT OF SOLAR-POWERED SYSTEMS FOR ALTERNATIVE ENERGY SUPPLY AT HEADQUARTERS AND LIAISON OFFICES	ONGOING	6,750,000
ERGP30109089	PREPARATION AND PRODUCTION OF ANNUAL REPORTS	ONGOING	900,000
ERGP30151213	CONSTRUCTION OF HYDRO-GEOLOGICAL/SCIENTIFIC LABORATORY	NEW	18,000,000
ERGP30151217	CONSTRUCTION OF DRAINAGE, FLOOD AND EROSION CONTROL WORKS AT ORIMERUNMU TOWN, MOWE, OBAFEMI-OWEDE LGA, OGUN STATE	NEW	27,000,000
ERGP3151044	RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA OYO STATE	NEW	13,500,000

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CODE	LINE ITEM		AMOUNT
ERGP3156025	"CONSTRUCTION OF BRIDGES IN AYELABOWO/AWOMINURE STREET, IFE EAST LGA"	NEW	9,000,000
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING	22,500,000
ERGP5108830	STUDY AND DESIGN OF IRRIGATION SYSTEM AT IGBONLA IN LAGOS STATE	ONGOING	4,500,000
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING	72,000,000
ERGP5108842	CONSTRUCTION OF IRRIGATION SCHEME AT IKENNE IN OGUN STATE	ONGOING	90,000,000
ERGP5108918	STUDY, DESIGN & CONSTRUCTION OF A SMALL EARTH DAM AT ILERO FARM PROJECT IN OYO STATE	ONGOING	900,000
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING	13,500,000
ERGP5108965	STUDY OF OKEBODE IRRIGATION PROJECT, ATAKUNMOSA WEST LGA, OSUN STATE	ONGOING	4,500,000
ERGP5109006	PERIMETER SURVEY OF ALL OORBDA PROJECT LAND IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	6,750,000
ERGP5109104	INVESTMENT IN AQUACULTURE ACROSS LAGOS, OGUN (OYAN DAM), OYO (IKERE GORGE DAM) AND OSUN STATES	ONGOING	9,000,000
ERGP5109111	WATERSHED MANAGEMENT IN OGUN, OYO, OSUN & LAGOS STATES	ONGOING	4,500,000
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING	90,000,000
ERGP5109124	REVITILIZATION OF AGRICULTURAL FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	4,500,000
ERGP5109131	OPERATION AND MAINTENANCE OF IRRIGATION SCHEMES IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	4,500,000
ERGP5130771	DEPLOYMENT OF IRRIGATION SYSTEM AND FARM IMPLEMENTS	ONGOING	90,000,000
ERGP5131040	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT EPE, LAGOS STATE	ONGOING	18,000,000
ERGP5131042	REHABILITATION OF FARM ACCESS ROAD AT SAKI AND IGBOHO	ONGOING	13,500,000
ERGP5131102	SUPPLY AND INSTALLATION OF 1NO. 200KVA TRANSFORMER AT IGBOHO FARM SETTLEMENT IN OYO STATE	ONGOING	6,480,000
ERGP5131112	FARM ACCESS ROAD (DRAINAGE AND EROSION CONTROL WORKS) AT LAKURU VILLAGE, IBADAN, OYO STATE	ONGOING	9,000,000
ERGP5140348	REHABILITATION OF IRRIGATION PROJECT AT OKE-ODAN, OGUN STATE	ONGOING	1,800,000
ERGP5140676	STUDY, DESIGN AND CONSTRUCTION OF IBA IRRIGATION SCHEME AT IBA, IFELODUN LGA IN OSUN STATE	ONGOING	9,000,000
ERGP5140678	PERIMETER DEMARCATION WITH ECONOMIC TREES OF AGRICULTURALLAND AT VARIOUS PROJECT SITES	ONGOING	4,500,000
ERGP5140693	LAND CLEARING ACROSS PROJECT SITES	ONGOING	4,500,000
ERGP5140719	RECONSTRUCTION OF POULTRY PENS, FEEDMILL AND PROVISION OF CAGES AT VARIOUS AUTHORITY PROJECT SITES	ONGOING	4,500,000
ERGP5140728	SOIL SURVEY, CLASSIFICATION AND CHARACTERIZATION OF OORBDA AGRICULTURAL LAND IN OYO, OGUN, OSUN AND LAGOS STATES	ONGOING	2,250,000
ERGP5150215	STUDY & DESIGN OF IRRIGATION SCHEME AT ILERO FARM, OYO STATE	NEW	4,500,000
ERGP5150754	HARNESSING OF TOURISM POTENTIALS OF DAMS AND WATER FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	4,950,000
ERGP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	2,250,000
ERGP5150862	ESTABLISHMENT OF PINEAPPLE AND CITRUS PLANTATION AT VARIOUS PROJECTS IN LAGOS, OGUN, OYO AND LAGOS STATE	NEW	2,250,000
ERGP5150866	LANDSCAPING AND RE-ESTABLISHMENT OF HORTICULTURAL PLANTS WITHIN HQ COMPLEX	NEW	1,800,000
ERGP5150870	REHABILITATION OF PIGGERY AT HEADQUARTERS, ABEOKUTA, OGUN STATE	NEW	2,250,000
ERGP5150873	ESTABLISHMENT OF OIL PALM AND CASHEW PROCESSING MILL AT IWO FARM PROJECT AND HEADQUARTERS, ABEOKUTA	NEW	2,250,000
ERGP5150878	ESTABLISHMENT OF GARI PROCESSING MILL IN LAGOS, OGUN, OYO AND OSUN STATE	NEW	2,250,000
ERGP5151197	PROVISION FOR ACQUISITION OF AGRICULTURAL LAND AT IGAN ALADE OGUN STATE	NEW	13,500,000
ERGP5155760	PROCUREMENT OF PLANT & EQUIPMENT	NEW	900,000
ERGP5155764	REHABILITATION OF MOTOR VEHICLES	NEW	2,250,000
ERGP5155780	PROVISION OF ELECTRO-MECHANICAL WORKING TOOLS AND PERSONAL PROTECTIVE EQUIPMENTS	NEW	1,350,000
ERGP5155785	PROVISION FOR MAINTENANCE OF INDUSTRIAL ELECTRIC POWER EQUIPMENT AND INFRASTRUCTURE	NEW	900,000

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CODE	LINE ITEM		AMOUNT
ERGP5155903	PAYMENT FOR LIABILITY (OUTSTANDING PAYMENT)	NEW	16,000,000
ERGP5155908	PROVISION FOR DOCUMENTATION OF TRANSFER OF TITLE TO OORBDA FOR PROJECTS IN OGUN,OYO OSUN AND LAGOS STATES	NEW	9,000,000
ERGP5155910	PROVISION FOR REGISTRATION OF SURVEY PLAN FOR PROJECTS IN OGUN,OYO,OSUN AND LAGOS STATES	NEW	9,000,000
ERGP5155916	PROVISION FOR EQUIPPING OF ELECTRONIC LAW LIBRARY	NEW	4,050,000
ERGP5155919	PROVISION RESEARCH AND DEVELOPMENT FOR PROCESSING OF PUBLIC PRIVATE PARTNERSHIP AGREEMENTS	NEW	2,250,000
ERGP5155920	RESEARCH AND DEVELOPMENT FOR PUBLIC PRIVATE PARTNERSHIP RESOURCES	NEW	900,000
ERGP5156035	SUPPLY OF BAJAJ MOTORCYCLE TO IBADAN SOUTH WEST/ NORTH WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	1,350,000
ERGP5158768	CONSTRUCTION OF IRRIGATION SCHEME AT EREKE,AGO -IWOYE,OGUN STATE	NEW	20,000,000
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	13,500,000
ERGP8109121	REHABILITATION OF VARIOUS BOREHOLES IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP8109122	WATER SUPPLY SCHEME AT AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP5158769	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP5158770	PROVISION OF SOLAR POPWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP5158771	DRILLING OF HANDPUMP BOREHOLES IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	40,000,000
ERGP5158772	WATER SUPPLY SCHEME IN OSHODI/ISOLO II FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP5158773	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KOSOFE FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP5158774	PROVISION OF BOREHOLES IN SOME SELECTED AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP5158775	EROSION CONTROL AND ROAD REHABILITATION AT OLORUNDA LGA, OSOGBO, OSUN STATE	NEW	90,000,000
ERGP5158776	PROVISION OF PUBLIC SANITATION FACILITIES IN SELECTED MARKETS IN IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	90,000,000
ERGP5158777	CONSTRUCTION OF DRAINAGE STRUCTURES AND EROSION CONTROL WORKS IN SELECTED AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	80,000,000
ERGP5158778	PROVISION OF PUBLIC SANITATION FACILITIES AND COMPLETION OF CIVIC CENTRE IN SELECTED LOCAL GOVERNMENT AREAS OF IREPODUN/OLORUNDA/OROLU/OSOGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	40,000,000
ERGP5158779	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AND BOREHOLE IN OYO SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP5158780	REHABILITATION OF 3KM ROADS IN REMO NORTH, IJEBU-EAST AND IJEBU NORTH LGA OF OGUN EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP5158781	SOLAR POWERED BOREHOLES IN DIFFERENT PARTS OF OGUN EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP5158782	PROVISION OF SOLAR POWERED BOREHOLES IN ADO EKITI AND EKITI WEST COMMUNITIES	NEW	50,000,000
ERGP5158783	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	40,000,000
ERGP5158784	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP554008022	PROVISION OF SOLAR POWERED IN OWODE QUARTERS, OMO-IJEBU ODOGBOLU, OGUN STATE	NEW	10,000,000
ERGP554003023	YOUTH EMPOWERMENT ON SKILL ACQUISITION TRAINING FOR MAINTENACE OF AGRICULTURAL AND WATER INFRASTRUCTURE IN ETI-OSA FEDERAL CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP554003031	TRAINING OF WOMEN AND EMPOWERMENT IN ALISMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003765	CONSTRUCTION OF 15 NOS MOTORIZED BOREHOLES ACROSS THE 5 LGAS OF OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	30,000,000
ERGP554002994	ON-GOING OKO WATER DAM, OKO, SURULERE LOCAL GOVERNMENT. OYO STATE	NEW	50,000,000
ERGP554002970	REHABILITATION OF RURAL ROADS IN SELECTED LOCATIONS IN IREPODUN/OLORUNDA/OROLU/OSHOGBO FEDERAL CONSTITUENCY IN OSUN STATE	NEW	100,000,000
ERGP554002997	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN ISEYIN ITESIWAJU, KAJOLA IWAJOWA FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP554001281	COMPLETION OF OKO WATER PROJECT IN OGO OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO	NEW	100,000,000
ERGP554001612	CONSTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF IGAN ROAD (FROM OBAFEMI AWOLOWO EXPRESS WAY JUNCTION), AGO- IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
ERGP554001613	CONSTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF ISAMURO ROAD (INCLUDING IDIKANGA NIGHT MARKET) TO OLD BURIAL GROUND, AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
ERGP554001614	CONTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF FIBIGBADE ROAD UP TO OJUDE OLOOTO, AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	50,000,000
ERGP554001615	CONTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OBADA-IGBAIRE (INCLUDING LABAIKA BRIDGE) IJEBU-IGBO, IJEBU NORTH LGA, OGUN STAE	NEW	50,000,000
ERGP554001616	CONTINUATION OF THE CONSTRUCTION OF CONCRETE DRAINAGE AND ASPHALTING OF OKE-AGBO-APOJE-ONDO ROAD (UP TO ANOYE MARKET) IJEBU-IGBO, IJEBU NORTH LGA, OGUN STAE	NEW	50,000,000
ERGP554002232	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP554000967	PROVISION OF SOLAR STREET LIGHTS IN ISEYIN, ITESIWAJI, KAJOLA, IWAJOWA FEDERAL CONSTITUENCY, OYO STATE.	NEW	20,000,000
ERGP554001001	PROVISION OF SOLAR STREET LIGHT AT IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
0252046001	**SOKOTO RIMA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,710,669,537**
21	**PERSONNEL COST**		**468,544,666**
2101	**SALARY**		**419,287,939**
210101	**SALARIES AND WAGES**		**419,287,939**
21010101	SALARY		419,287,939
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,256,727**
210202	**SOCIAL CONTRIBUTIONS**		**49,256,727**
21020201	NHIS		19,702,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,554,036
22	**OTHER RECURRENT COSTS**		**76,736,791**
2202	**OVERHEAD COST**		**76,736,791**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,490,001**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,890,001
220202	**UTILITIES - GENERAL**		**6,020,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		2,020,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,152,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		692,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,385,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,125,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,540,000
220205	**TRAINING - GENERAL**		**1,675,000**
22020501	LOCAL TRAINING		1,675,000
220206	**OTHER SERVICES - GENERAL**		**12,475,000**
22020601	SECURITY CHARGES		12,475,000

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CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,750,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		750,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**4,789,790**
22021002	HONORARIUM & SITTING ALLOWANCE		1,180,000
22021003	PUBLICITY & ADVERTISEMENTS		3,609,790
23	**CAPITAL EXPENDITURE**		**8,165,388,080**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**7,053,904,240**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,053,904,240**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,628,091,999
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		40,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,785,894,878
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		313,071,363
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		226,846,000
2303	**REHABILITATION / REPAIRS**		**509,354,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**509,354,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		80,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,436,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		357,654,000
23030113	REHABILITATION / REPAIRS - ROADS		6,264,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**537,129,840**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**537,129,840**
23040102	EROSION & FLOOD CONTROL		537,129,840
2305	**OTHER CAPITAL PROJECTS**		**45,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**45,000,000**
23050101	RESEARCH AND DEVELOPMENT		30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		**468,544,666**
	TOTAL OVERHEAD		**76,736,791**
	TOTAL RECURRENT		**545,281,457**
	TOTAL CAPITAL		**8,165,388,080**
	TOTAL ALLOCATION		**8,710,669,537**
0252046001	**SOKOTO RIMA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10128496	REHABILITATION OF ELECTRICAL EQUIPMENT/PROVISION OF SECURITY SOLAR STREET LIGHTS, AT HEADQUARTERS, SOKOTO.	ONGOING	5,436,000
ERGP1151786	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN SOKOTO STATE	NEW	27,000,000
ERGP12123567	REHABILITATION OF ACCESS ROADS AT THE HEADQUARTERS AND ALL PROJECT AREAS	ONGOING	6,264,000
ERGP12139261	CONSTRUCTION OF 5KM FEEDER DOWN SABON FITIN KWADO, KTSINA TOWN, KATSINA STATE	ONGOING	30,000,000
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	20,000,000
ERGP16128558	STORE OPERATION AND HANDLING MATERIALS FOR HQ AND PROJECTS	ONGOING	4,728,000
ERGP16151872	INSURANCE POLICIES OF VAHICLES, FIRE BUIDINGS AND FURNITURES ACROSS THE FOUR STATES IN THE CATCHMENT AREAS OF SOKOTO RIMA RBDA	NEW	20,000,000
ERGP16151874	CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	NEW	20,000,000
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	30,572,000
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	20,000,000
ERGP19123607	EROSION CONTROL STRUCTURE AT MORIKI, ZAMFARA STATE	ONGOING	20,534,200
ERGP19123678	CONSTRUCTION OF WATER DRAINAGES AND EROSION CONTROL AT AMBURSA, BIRNIN-KEBBI KEBBI STATE	ONGOING	40,000,000

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CODE	LINE ITEM		AMOUNT
ERGP19128494	CONSTRUCTION OF BAKAYA EROSION STRUCTURE, TAMBUWAL LGA SOKOTO STATE	ONGOING	80,018,640
ERGP19128548	CONSTRUCTION OF MADDACCI EROSION CONTROL STRUCTURE, SOKOTO STATE	ONGOING	60,005,000
ERGP19137834	EROSION CONTROL AT SALAH	ONGOING	30,000,000
ERGP19139201	DANFAKO DRAINAGE AND EROSION CONTROL	ONGOING	30,000,000
ERGP19139253	EROSION CONTROL AT OLD MARKET IN MATAZU LGA OF KATSINA STATE	ONGOING	20,000,000
ERGP19151774	EROSI0N CONTROL STRUCTURE AT T/BARMU GAGI S/SOUTH, SOKOTO STATE	NEW	30,000,000
ERGP19151779	CONSTRUCTION OF DRAINAGES AND EROSION CONTROL STRUCTURE AT MARKET AREA BODINGA, SOKOTO STATE	NEW	50,000,000
ERGP19156520	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN HAYIN KARA, KAFUR LGA, KATSINA STATE	ONGOING	50,000,000
ERGP20149809	AUTOMATIC WEATHER STATION AT HQ AND ALL PROJECTS (BALANCE OF PAYMENT)	ONGOING	10,000,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	20,000,000
ERGP27132078	RENOVATION/MAINTENANCE OF OFFICES	ONGOING	20,000,000
ERGP28115309	CONSTRUCTION OF OBSERVATION WELLS IN FOUR STATES OF SRRBDA	ONGOING	10,000,000
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	20,000,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	20,300,000
ERGP28123612	KAURA NAMODA WATER SUPPLY SCHEME, ZAMFARA STATE	ONGOING	20,000,000
ERGP28123613	OPERATION, MAINTENANCE AND SECURITY AT JIBIA IRRIGATION PROJECT, KATSINA STATE	ONGOING	70,940,000
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	50,174,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	40,600,000
ERGP28123617	OPERATION AND MAINTENACE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	24,600,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	20,650,000
ERGP28128493	PROVISION OF 250M BOREHOLES, GEN. SET, OVERHEAD TANK AND RETICULATION IN SRRBDA HEADQUARTERS SOKOTO	ONGOING	30,588,000
ERGP28128527	WATER TREATMENT PLANTS IN SRRBDA HQ,COMPLEX	ONGOING	20,144,000
ERGP28128603	CHANNELIZATION AND TRAINING OF RIVER AT SHAGARI DAM SOKOTO STATE	ONGOING	20,000,000
ERGP28132728	CONSTRUCTION OF SMALL IRRIGATION SCHEME IN BADARAWA, SHINKAFI LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP28139228	CONSTRUCTION OF 1NO. MOTORIZED BOREHOLE AT GAKAR DOGO-KAFI MARI NEAR CENTRAL MARKET AREA ARGUNGU, KEBBI STATE.	ONGOING	10,000,000
ERGP28139259	SOLAR POWER BOREHOLE IN SAYAYA TOWN OF KATSINA STATE	ONGOING	10,000,000
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	20,000,000
ERGP28141039	SOLAR POWERED BOREHOLE AND RETICULATION AT KANTI AREA, KAZAURE JIGAWA	ONGOING	15,000,000
ERGP28143886	REHABILITATION OF RUWAN DORAWA EARTH DAM ZAMFARA STATE	ONGOING	10,000,000
ERGP28149805	CONSTRUCTION OF HANDPUMP BOREHOLES IN VARIOUS LOCATIONS IN KAGADAMA AND SURROUNDING COMMUNITIES	ONGOING	40,777,273
ERGP28149807	REPAIR OF WATER SUPPLY SCHEMES IN FUNTUA LGA	NEW	25,254,219
ERGP28149811	PROVISION OF SOLAR POWERED BOREHOLES AT FEDERAL UNIVERSITY DUTSINMA	NEW	100,324,908
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING	20,000,000
ERGP28149822	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN MAGAMA TOWN AND ENVIRONS	NEW	40,000,000
ERGP28151646	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH 10,000 LITRES CAPACITY OVERHEAD TANK AT ALIERO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE	NEW	80,000,000
ERGP28151663	CONSTRUCTION OF BOREHOLES AND RECTICULATION AT SURU LGA SECONDARY SCHOOLS, KEBBI STATE	NEW	20,000,000
ERGP28151672	CONSTRUCTION OF WATER SUPPLY SCHEME AT KAURAN MIYO, BODINGA LGA, SOKOTO STATE	NEW	10,000,000
ERGP28151711	PANDABUWA EARTH DAM SMALL IRRIGATION SCHEME IN THE FADAMA AREA AND SUPPLY OF 300 WATER PUMPS FOR IRRIGATION	NEW	30,000,000
ERGP28151716	DESILTING OF KASHARUWA EARTH DAM IN MATAZU LGA OF KATSINA STATE	NEW	20,000,000
ERGP28151769	WATER SUPPLY SCHEME AT KERAU QUARTERS AND ONE OTHER LOCATION, KATSINA STATE	NEW	30,000,000

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ERGP28151776	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN KEBBI STATE	ONGOING	27,000,000
ERGP28151778	CONTSRUCTION OF MOTORIZED BOREHOLE AT KAUYEN YAMMA BATAGARAWA, KASTINA STATE	NEW	15,000,000
ERGP28151780	CONTSRUCTION OF SOLAR POWERED BOREHOLES AT KANKIYA/KUSADA/INGAWA LGAS	NEW	30,000,000
ERGP28151781	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN ZAMFARA STATE	NEW	27,000,000
ERGP28151782	REHABILITATION OF MOTORIZER BOREHOLE AT JUMA'AT MOSQUES T/WADA AND CENTRAL MOSQUES AT KAN WURI AREA GUSAU, ZAMFARA STATE	NEW	20,000,000
ERGP28151784	CONSTRUCTION OF WATER SUPPLY SCHEMES AT VARIOUS LOCATIONS IN KATSINA STATE	NEW	27,000,000
ERGP28153153	COSNTRUCTION OF SOLAR STREET LIGHTS IN KOKAMI RD. AND ENVIRONS FUNTUA LGA	NEW	30,000,000
ERGP28156523	RURAL WATER SUPPLY AND IRRIGATION SCHEME AT GIDAN BAKORI KAFUR LGA, KATSINA STATE	ONGOING	5,000,000
ERGP28156544	SMALL WATER SCHEME PROJECT K/AREWA ZANGO, KATSINA STATE	ONGOING	80,000,000
ERGP28157498	CONSTRUCTION OF HANDPUMP BOREHOLES AT FASKARI/KANKARA/SABUA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP28157503	FLOOD AND EROSION CONTROL AND RURAL WATER SUPPLY PROJECT IN BUDAWA VILLAGE, KAFUR LGA, KATSINA STATE	ONGOING	76,000,000
ERGP28158153	PROVISION OF 2NO. SOLAR POWERED BOREHOLES AT BALA ABDULLAHI COLLEGE OF ADMINISTRATION; DAN'DAJI (LAYIN MAKABARTA) AND REHABILITATION OF MOTORISED BOREHOLE AT LIBRARY FUNTUA LGA	NEW	20,000,000
ERGP28158155	REGIONAL WATER SUPPLY SCHEME IN MALUMFASHI KAFUR KATSINA STATE	ONGOING	42,000,000
ERGP28158815	CHANNELIZATION AND TRAINING OF RIVER AT SABKE DAM KATSINA STATE	ONGOING	10,000,000
ERGP28159672	WATER RETICULATION OF DANKO, KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE - ONGOING	ONGOING	5,000,000
ERGP28159673	WATER RETICULATION OF ZURU ZC,KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE - ONGOING	ONGOING	5,000,000
ERGP28159674	WATER RETICULATION OF WARAH,KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE - ONGOING	ONGOING	5,000,000
ERGP28160982	CONSTRUCTION OF RURAL WATER SUPPLY SYSTEMS / BOREHOLES IN VARIOUS LOCATION	NEW	450,000,000
ERGP29149814	PURCHASE AND UPGRADING OF ICT CENTRE AND EQUIPMENT	ONGOING	15,000,000
ERGP30158814	FARMERS INTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING PROGRAMS WITHIN THE CATCHMENT AREA OF SRRBDA	ONGOING	10,000,000
ERGP3123668	PROSIVION FOR OUTSTANDING LIABILITIES FOR SSANCBI-ONGOING	ONGOING	10,000,000
ERGP3128477	COMPLETION OF 500 CAPACITY TOWN HALL AT MARADUN LGA. ZAMFARA STATE	ONGOING	40,000,000
ERGP3149820	CONSTRUCTION OF DRAINAGES/EROSION CONTROL AT KANKIYA TOWN	ONGOING	60,000,000
ERGP3149821	CONSTRUCTION OF STANDARD POLICE STATION AT BENA, KEBBI STATE	ONGOING	40,000,000
ERGP3159030	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS) DATABANK AT HQ	ONGOING	10,000,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE	ONGOING	21,890,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	NEW	120,400,800
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM,KATSINA STATE	ONGOING	40,687,000
ERGP5113915	CONSTRUCTION/REHABILITATION OF TSANNI EARTH DAM	ONGOING	30,666,599
ERGP5113945	CONSTRUCTION OF BARAWA/BAKIYAWA EARTH DAMS IN KATSINA STATE	ONGOING	50,079,310
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	80,000,000
ERGP5113947	CONSTRUCTION OF EARTH DAM/IRRIGATION AT RABAH, SOKOTO STATE	ONGOING	10,000,310
ERGP5113982	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWALLI IN ZAMFARA	ONGOING	10,079,310
ERGP5114022	CONSTRUCTION OF DANGANI EARTH DAM	ONGOING	50,000,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	60,180,000
ERGP5123614	COMPLETE OVERHAULING OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	10,000,000
ERGP5123618	CONSTRUCTION OF MAJENWAYYA/BEGUWA EARTH DAMS	ONGOING	90,162,000
ERGP5123619	RIVER MAIDIYA MINOR IRRIGATION SCHEME, KEBBI STATE	ONGOING	20,016,000
ERGP5123624	CONSTRUCTION OF BANGOLA EARTH DAM, KEBBI STATE	ONGOING	60,145,081
ERGP5123676	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II, KEBBI STATE	ONGOING	60,270,000
ERGP5128491	ANKA EARTH DAM, ZAMFARA STATE	ONGOING	10,000,000

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ERGP5128504	REHABILITATION OF 10KM FLOOD PROTECTION DYKE AT (MRVIP,BIP & ZPP) PROJECT IRRIGATION SCHEMES	ONGOING	10,800,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	15,450,000
ERGP5128508	COMPLETION OF TAFASHIYA EARTH DAM AND REHABILITATION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	90,253,600
ERGP5128531	COMPLETION OF MAIKUJERA IRRIGATION SCHEME SOKOTO STATE	ONGOING	40,408,000
ERGP5128600	COMPENSATION OF COMMUNITIES AFFECTED BY SHAGARI DAM RESERVOIR AT SHAGARI LGA SOKOTO STATE	ONGOING	20,000,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	40,060,000
ERGP5137833	CONSTRUCTION OF MINOR IRRIGATION SCHEMES AT SALAH, BARKEJI, GANGUMMA, BANCHU, ILLELA AND DOGON-DAJI, TAMBUWAL KEBBI STATE	ONGOING	20,000,000
ERGP5137840	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT MANI LGA, KATSINA STATE	ONGOING	30,000,000
ERGP5138100	MINOR IRRIGATION SCHEME, AT FADAMAR GOSHE, SAIDA AND GUDUN IN TAMBUWAL LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP5139224	PROVISION OF SOLAR STREET LIGHT NEW MAP FLOOD ROADS AREAS IN JIBIA	NEW	80,000,000
ERGP5139884	PROCUREMENT OF EXTENSION SERVICES	ONGOING	20,000,000
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	30,000,000
ERGP5149812	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT DIKKE, MAIRUWA, FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY	NEW	68,029,148
ERGP5149818	KUSADA MINOR IRRIGATION SCHEME	NEW	16,000,000
ERGP5151721	SUPPLY OF NPK AND UREA FERTILIZERS TO THE HQTS FOR DISTRIBUTION TO FARMERS IN THE EIGHT SCHEMES OF SRRBDA	NEW	30,000,000
ERGP5151759	PROVISION OF SMALL IRRIGATION SCHEME OF GANGUMMA, DOGONDAJI AND SALAH COMMUNITIES, SOKOTO STATE	NEW	25,000,000
ERGP5151763	PROVISION OF TUBE WELLS AND WATER PUMPS AT SABKE IRRIGATION PROJEC DAURA, KATSINA STATE.	NEW	20,000,000
ERGP5151765	SUPPLY OF MOTORCYCLE (KASEA) FOR AGRICUULTURAL EXTENSION SERVICES IN THE EIGHT SCHEMES OF THE SRRBDA	NEW	20,000,000
ERGP5151766	CONSTRUCTION OF MIL-GOMA/BODINGA DRIP IRRIGATION MODEL, SOKOTO STATE	ONGOING	30,000,000
ERGP5151791	SUPPLY OF WATER PUMPS MACHINES TO FARMERS IN INWALA AREA MAHUTA LGA, KEBBI STATE	NEW	10,000,000
ERGP5151795	SUPPLY OF WATER PUMPS MACHINES TO FARMERS AT GIDAN KAYA GWADABAWA LGA, SOKOTO STATE	ONGOING	20,000,000
ERGP5153158	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING	70,300,000
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	55,000,000
ERGP5156528	REHABILITATION OF NASARAWA DAM KANKIA LGA OF KATSINA STATE	ONGOING	164,000,000
ERGP5156537	DESILTING AND EMBARKEMENT IMPROVEMENT OF KWAJALI VILLAGE DAM ZANGO LGA, KASTINA STATE	ONGOING	80,000,000
ERGP5156539	SMALL IRRIGATION SCHEME AT ROGOGO FADAMA ZANGO LGA, KATSINA STATE	ONGOING	80,000,000
ERGP7138096	COST OF PROJECTS IMPLEMENTATIONS FOR MnE	ONGOING	18,000,000
ERGP8123566	BOTTLE WATER PROJECT AT BAKOLORI IRRIGATION PROJECT T/MAFARA ZAMFARA STATE	ONGOING	10,424,282
ERGP8123620	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT	ONGOING	20,000,000
ERGP8128576	SONGHAI MODEL FARM SOKOTO STATE	ONGOING	80,000,000
ERGP8128585	SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING	116,058,400
ERGP8132076	SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING	80,000,000
ERGP8132077	SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING	100,000,000
ERGP8137815	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	ONGOING	20,000,000
ERGP8137816	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT GOVT. DAY SEC. SCHOOL MAREGA, BIRNIN KEBBI, KEBBI STATE	ONGOING	60,118,000
ERGP8137817	ESTABLISHEMENT OF POULTRY,FISH PONDS AND TABLE WATER PROJECT AT HEADQUARTERS.	ONGOING	30,000,000
ERGP8139265	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP8159697	FISH POND AT DANGWAREMA AND DIGGI, KALGO LGA	ONGOING	2,000,000

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ERGP8159698	PROVISION OF SOLAR STREET LIGHT AT BAGUDO/SURU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP8159699	PROVISION OF SOLAR POWERED BOREHOLES IN BAGUDO/SURU FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP8159700	EROSION AND EARTH WORK ALONG MASHAYA/ZAKUWA ACCESS FEEDER ROAD IN SURU LGA, BAGUDO/SURU FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP8159701	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	NEW	40,000,000
ERGP8159702	REHABILITATION OF KUSA EARTH DAM AND IRRIGATION PROJECT	NEW	30,000,000
ERGP8159703	SEMI URBAN WATER SCHEME AT YAN'TUMAKI	NEW	30,000,000
ERGP8159704	CONSTRUCTION/REHABILITATION OF KANAWA EARTH DAM IN DAN'MUSA LGA	NEW	30,000,000
ERGP8159705	PROVISION OF BOREHOLES IN MANI/BINDAWA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8159706	REPAIRS OF WATER SUPPLY PIPE LINES TO KAITA TOWN	NEW	25,000,000
ERGP8159707	CONSTRUCTION OF HANDPUMPS AT 6NO. LACOTIONS IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP8159711	ZABARO EARTH DAM, MASHI LGA	NEW	40,000,000
ERGP8159712	WATER RETICULATION IN VARIOUS LOCATIONS OF DUTSINMA AND ENVIRONS	NEW	50,000,000
ERGP8159713	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH RETICULATION IN KOKO/BESSE/MAIYAMA TOWNS	NEW	40,000,000
ERGP8159716	REHABILITATION OF KUSADA DAM	NEW	40,000,000
ERGP8159717	WATER SUPPLY SCHEME AT ZANGO/BAURE FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP8159718	WATER SUPPLY SCHEME AT DAURA/MAI'ADUA FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP8159720	SUPPLY OF WATER PUMPS TO YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP8159725	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP8159726	SUPPLY OF 2" WATERPUMPING MACHINE FOR IRRIGATION IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8159727	SMALL IRRIGATION SCHEME (PUMPS AND TUBE WELLS) IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP8159728	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO VARIOUS COMMUNITIES IN ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP8159729	SOLAR STREET LIGHT IN VARIOUS LOCATIONS OF ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP8159730	REHABILITATION AND UPGRADING OF ALEIRO WATER SUPPLY IN ALIERO LGA, KEBBI STATE	NEW	100,000,000
ERGP8159731	PROVISION OF MOTORIZED BOREHOLES WITH OVERHEAD TANKS IN KAURAN NAMODA, SHINKAFI, ZURMI AND BIRNIN MAGAJI LOCAL GOVT AREAS - ZAMFARA STATE	NEW	50,000,000
ERGP8159733	CONSTRUCTION OF RURAL WATER FACILITIES AT ALJAWA AND OTHER TOWNS AND LGAs	NEW	500,000,000
ERGP8159736	LAND RECLAMATION/EROSION CONTROL IN KATSINA SOUTH	ONGOING	200,000,000
ERGP8159737	PROVISION OF HAND PUMP BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP8159738	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ZURU LGA	NEW	30,000,000
ERGP8159743	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KATSINA LOCAL GOVT AREA, KATSINA STATE	NEW	50,000,000
ERGP8159744	CONSTRUCTION/REHABILITATION OF SOLAR POWERED BOREHOLES, SANITARY FACILITIES (VIP TOILETS) AND SMALL IRRIGATION SCHEME IN ARGUNGU, KEBBI NORTH SENATORIAL DISTRICT	NEW	120,000,000
ERGP8159745	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP8159748	PROVISION SOLAR POWERED BOREHOLES IN FILIN JIRGI - ZURU LGA	NEW	10,000,000
ERGP8159749	FLOOD AND EROSION CONTROL OPPOSITE HIGHCOURT LOW COST AREA AND BAKIN KASUWA - GARKAR LAILABA, ARGUNGU - KEBBI NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP554053887	PROVISION OF HANDPUMP BOREHOLES IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP554003888	CONSTRUCTION OF SOLAR STREET LIGHTS IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP554003981	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND HAND PUMP AT SHAKOGI AND OTHER SELECTED AREAS	NEW	100,000,000
ERGP554003176	PROVISION OF BOREHOLE AND RETICULATION TO FARM SETTLEMENTS AND MAKARANTAR ALLO/ALMAJIRI SCHOOLS SOKOTO STATE.	NEW	20,000,000

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ERGP554003496	DRILLING OF SOLAR POWERED BOREHOLES IN NASARAWA VILLAGE, DAN-MARKE VILLAE, SABUWAR-DUNIYA VILLAGE, ZANGO COMMUNITY, KANKIA AND RUNJIN-KALGO VILLAGE IN KANKI LGA, KATSINA STATE	NEW	50,000,000
ERGP554004069	COMPLETION/REHABILITATION OF BOREHOLES IN KEBBI NORTH SENATORIAL DISTRICT	NEW	46,000,000
ERGP554004100	PROVISION OF HAND PUMP BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE.	NEW	70,000,000
ERGP554004450	CONSTRUCTION OF MOTORIZED BOREHOLES IN D/SHUNI, BODINGA, KEBBE, TAMBUWAL, SHAGARI, TURETA AND YABO LGAs, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
ERGP554003818	REHABILITATION OF EXISTING WATER SUPPLY SCHEMES IN GOTOMO, GWABARE AND DAGERE IN KEBBI STATE	NEW	50,000,000
ERGP554002114	CONSTRUCTION OF SMALL EARTH DAM IN ANDARAI COMMUNITY IN MAIYAMA LOCAL GOVERNMENT IN KOKO-BESSE FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554002116	PROVISION OF HAND PUMP BOREHOLES IN MAIYAMA TOWN, MUNGADI AND KARAYE AREA IN MAIYAMA/KOKO-BESSE, FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP554002122	CONSTRUCTION OF 3KM RURAL ROAD LIBA JUNCTION TO LIBA IN MAIYAMA LOCAL GOVERNMENT IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	60,000,000
ERGP554000838	CONSTRUCTION AND EQUIPING OF 4 BLOCKS OF CLASSROOM IN TAFASHIYA, KANKIA LGA, KATSINA STATE	NEW	100,000,000
ERGP554000840	DISTRIBUTION AND INSTALLATION OF AA SOLAR HOME SYSTEM (SHSTECH) SPECIFICATION IN TAFASHIYA, KANKIA LGA, KATSINA STAE	NEW	150,000,000
ERGP554000980	CONSTRUCTION OF SMALL EARTH DAM AT SALAME TOWN, GWADABAWA, SOKOTO STATE.	NEW	10,000,000
ERGP554002648	SUPPLY OF FERTILIZER AND WATER PUMP IN NGASKI/YAURI/SHANGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	25,000,000
ERGP554002715	PROVISION OF RURAL ACCESS ROAD IN GUMMI-KAJIJ IROAD SPUR GIDAN YANBITA-GABTU ROAD IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE, (PHASE II).	NEW	50,000,000
ERGP554001021	CONSTRUCTION OF SMALL EARTH DAM IN SALAME TOWN GWADABAWA SOKOTO STATE	NEW	30,000,000
0252047001	**UPPER BENUE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,408,197,876**
21	**PERSONNEL COST**		**396,607,072**
2101	**SALARY**		**355,162,962**
210101	**SALARIES AND WAGES**		**355,162,962**
21010101	SALARY		355,162,962
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**41,444,110**
210202	**SOCIAL CONTRIBUTIONS**		**41,444,110**
21020201	NHIS		16,577,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,866,466
22	**OTHER RECURRENT COSTS**		**73,796,591**
2202	**OVERHEAD COST**		**73,796,591**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,504,942**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,126,115
220202	**UTILITIES - GENERAL**		**28,216,288**
22020201	ELECTRICITY CHARGES		26,465,811
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,600,246
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,580,296**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	**MAINTENANCE SERVICES - GENERAL**		**2,454,255**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,177
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**3,025,446**
22020501	LOCAL TRAINING		3,025,446
220206	**OTHER SERVICES - GENERAL**		**16,283,847**
22020601	SECURITY CHARGES		12,266,807
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,488,475**
22020701	FINANCIAL CONSULTING		1,666,831
22020703	LEGAL SERVICES		1,821,644
220208	**FUEL & LUBRICANTS - GENERAL**		**1,066,831**
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	**FINANCIAL CHARGES - GENERAL**		**833,416**
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,416
220210	**MISCELLANEOUS**		**6,342,795**
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,965,284
22021006	POSTAGES & COURIER SERVICES		129,368
22021007	WELFARE PACKAGES		3,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,219
23	**CAPITAL EXPENDITURE**		**4,937,794,213**
2301	**FIXED ASSETS PURCHASED**		**32,832,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**32,832,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		32,832,000
2302	**CONSTRUCTION / PROVISION**		**4,350,766,291**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,350,766,291**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,415,014,854
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		841,756,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,995,437
2303	**REHABILITATION / REPAIRS**		**495,079,922**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**495,079,922**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		410,023,731
23030113	REHABILITATION / REPAIRS - ROADS		49,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,556,191
2305	**OTHER CAPITAL PROJECTS**		**59,116,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**59,116,000**
23050103	MONITORING AND EVALUATION		59,116,000
	TOTAL PERSONNEL		**396,607,072**
	TOTAL OVERHEAD		**73,796,591**
	TOTAL RECURRENT		**470,403,663**
	TOTAL CAPITAL		**4,937,794,213**
	TOTAL ALLOCATION		**5,408,197,876**
0252047001	**UPPER BENUE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME).	ONGOING	99,776,000
ERGP1112674	KIRI DAM & IRRIGATION PROJECT	ONGOING	83,620,924
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT	ONGOING	86,045,344
ERGP1112733	WAYA DAM & IRRIGATION PROJECT	ONGOING	80,080,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT	ONGOING	67,500,000
ERGP1112742	CHAM DAM & IRRIGATION PROJECT	ONGOING	156,880,000
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT	ONGOING	55,080,000
ERGP1112750	CONSTRUCTION OF BAGEL/LIMAN KATAGUM DAM AND IRRIGATION SCHEME	ONGOING	45,000,000
ERGP1112755	CONSTRUCTION OF MARARRABAN DONGA DAM & IRRIGATION PROJECT	ONGOING	55,080,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	32,832,000
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	50,940,000
ERGP1112913	CONSTRUCTION OF MICHIKA DAM & IRRIGATION PROJECT	ONGOING	80,000,000
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME	ONGOING	54,000,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	49,500,000
ERGP1138393	COMPLETION OF EARTH DAM AT TONGO IN FUNAKAYE LGA, GOMBE STATE	ONGOING	4,500,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP1149638	DASIN HAUSA (500HA) PILOT IRRIGATION PROJECT, FUFORE/YOLA SOUTH LGAs PHASE 1, ADAMAWA STATE	ONGOING	80,000,000
ERGP1149640	SUPPLY OF WATER PUMPS TO DADIN KOWA RESERVOIR (YAMALTU DEBA/KWAMI/FUNAKAYE LGAs) GOMBE STATE	ONGOING	54,000,000
ERGP1158326	CONSTRUCTION OF 7500m LINED CANAL AT KIRI DAM & IRRIGATION PROJECT	ONGOING	9,000,000
ERGP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING	9,000,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES	ONGOING	34,560,000
ERGP27112759	REHABILITATION OF HEADQUARTERS INFRASTRUCTURE	ONGOING	35,556,191
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT	ONGOING	83,777,463
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) LIABILITIES	ONGOING	80,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT	ONGOING	62,974,854
ERGP28112914	CONSTRUCTION OF BELEL WEIR WATER SUPPLY	ONGOING	31,500,000
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES	ONGOING	36,000,000
ERGP28116021	LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL	ONGOING	54,000,000
ERGP28124886	LUGGERE EARTH DAM & WATER SUPPLY SCHEMES JALINGO/YORRO/ZING	NEW	76,500,000
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	56,940,000
ERGP28149495	CONSTRUCTION OF KOMFULATA/DIRRI DAM, GOMBE STATE	ONGOING	90,000,000
ERGP28149637	JANKAI/BUBAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT (400m), GOMBE STATE	ONGOING	90,000,000
ERGP28149639	TUDUN WADA FLOOD CONTROL PROJECT (400m), GOMBE STATE	ONGOING	93,600,000
ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	ONGOING	5,435,437
ERGP3112918	ESTABLISHMENT OF AN ELECTRONIC DATA BANK OF PROJECTS THROUGH REGULAR MONITORING & EVALUATION	ONGOING	51,844,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	7,272,000
ERGP7112922	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT WANDALI/WAPA AND OTHER VARIOUS COMMUNITIES	NEW	250,000,000
ERGP7112923	PROVISION OF WATER SUPPLY SCHEME PROJECTS IN WANDALI AND OTHER SORROUNDING COMMUNITIES	NEW	250,000,000
ERGP7112924	WATER SUPPLY SCHEME AT AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
ERGP7112925	REHABILITATION/UPGRADING OF GASSOL WATER TREATMENT PLANT	NEW	30,000,000
ERGP7112926	CONSTRUCTION OF EARTH DAM AT SABON PEGI, ZING LGA - TARABA STATE	NEW	40,000,000
ERGP7112931	SUPPLY OF 2" WATER PUMPING MACHINES FOR IRRIGATION FARMERS IN YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	40,000,000
ERGP7112932	CONSTRUCTION AND DRILLING OF 30NOS. OF HANDPUMP BOREHOLES IN DIFFERENT LOCATION IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE.	NEW	20,000,000
ERGP7112933	REHABILITATION OF MUTUM-DAYA REDRILLING OF MISHELI COLLAPSED MOTORISED BOREHOLE AND REHABILITATION OF HANDPUMP BOREHOLES IN ARDO-KOLA/KARIM-LAMIDO/LAU FEDERAL CONSTITUENCY, TARABA STATE	NEW	20,000,000
ERGP7112934	PROVISION OF MOTORISED BOREHOLES IN GANYE/JADA/TUONGO/MAYO-BELWA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	40,000,000
ERGP7112935	SUPPLY OF IRRIGATION WATER PUMPS TO FADAMA FARMERS YOLA NORTH AND YOLA SOUTH	NEW	30,000,000
ERGP7112936	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP557112936	RE-DESIGN AND ENVIROMENTAL IMPACT ASSESSMENT OF KAFIN ZAKI DAM, NINGI LGA BAUCHI STATE	NEW	30,000,000
ERGP554004125	PROVISION OF SOLAR BOREHOLES IN SARKI-KUDU, IBI/WUKARI FEDERAL CONSTITUENCY OF TARABA STATE	NEW	20,000,000
ERGP554003519	CONSTRUCTION OF WATER RETICULATION SYSTEM AT GARIN LAMIDO (SECTION I)	NEW	250,000,000
ERGP554003520	CONSTRUCTION OF WATER RETICULATION SYSTEM AT GARIN LAMIDO (SECTION II)	NEW	250,000,000
ERGP554002052	SUPPLY OF PUMPS AT DADINKOWA DAM DRAWBACK IRRIGATION PROJECT, KWAMI LGA	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004119	CONSTRUCTION AND REHABILITATION OF STUDENTS HOSTEL OF SCHOOL OF HEALTH TECHNOLOGY ABA, ABIA SOUTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP554003973	CONSTRUCTION OF KILANGE DAM IN HONG LGA, ADAMAWA STATE	NEW	250,000,000
ERGP554004040	EXTENSION OF WATER PIPELINE AND RETICULATION AT SHONGO SARKIN YAKI IN GOMBE LGA, GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	50,000,000
ERGP554003665	PROVISION FOR INDUSTRIAL SCALE MOTORIZED BOREHOLE WITH OVERHEAD TANKS AND SOLAR POWERED IN NASKO TOWN, MAGAMA LOCAL GOVERNMENT OF NIGER NORTH SENATORIAL DISTRICT.	NEW	15,000,000
ERGP554000842	PROVISION OF SOLAR POWERED BOREHOLES IN BORNO AND GOMBE	NEW	300,000,000
ERGP554555842	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHTS IN TARNUWA/GUJBA/DAMATURU FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP554000861	PURCHASE OF MOTORCYCLES FOR EMPOWERMENT IN SELECTED PART OF TARABA NORTH	NEW	50,000,000
ERGP554000862	PURCHASE OF GRAINS (RICE/MAIZE) FOR SOME SELECTED IDP'S IN TARABA STATE	NEW	50,000,000
ERGP554004808	CONSTRUCTION OF SOLAR MOTORISED BOREHOLE IN UWELU & OTHER LOCATIONS IN SELECTED STATES	NEW	160,000,000
ERGP554004809	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETLIGHT IN UGBOR AND OTHER SELECTED LOCATION IN VARIOUS STATES.	NEW	160,000,000
ERGP554004810	TRAINING OF YOUTH & WOMEN IN AGRO-PROCESSING VALUE CHAIN IN UJABHOLE AND OTHER SELECTED LOCATIONS IN VARIOUS STATES	NEW	120,000,000
ERGP554003828	CONSTRUCTION OF 6KM RURAL ROADS IN KESUWA VILLAGE, ALONG YOLA NUMAN ROAD, YOLA SOUTH LOCAL GOVERNMENT AREA OF ADAMAWA STATE.	NEW	10,000,000
ERGP554001300	PROVISION OF EMPOWERMENT MATERIALS AND REHABILITATION OF BOREHOLE IN SELECTED LOCATIONS IN TARABA	NEW	100,000,000
0252048001	**UPPER NIGER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,288,926,535**
21	**PERSONNEL COST**		**438,039,523**
2101	**SALARY**		**392,230,631**
210101	**SALARIES AND WAGES**		**392,230,631**
21010101	SALARY		392,230,631
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**45,808,892**
210202	**SOCIAL CONTRIBUTIONS**		**45,808,892**
21020201	NHIS		18,323,557
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,485,335
22	**OTHER RECURRENT COSTS**		**55,902,342**
2202	**OVERHEAD COST**		**55,902,342**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,670,850**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,670,850
220202	**UTILITIES - GENERAL**		**7,226,500**
22020201	ELECTRICITY CHARGES		7,226,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,212,162**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,743,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,489,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,180,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,720,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,220,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
220205	**TRAINING - GENERAL**		**1,950,000**
22020501	LOCAL TRAINING		1,950,000
220206	**OTHER SERVICES - GENERAL**		**11,391,560**
22020601	SECURITY CHARGES		7,321,560
22020606	CLEANING AND FUMIGATION SERVICES		4,070,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,800,670**
22020701	FINANCIAL CONSULTING		1,800,670
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,600**
22020801	MOTOR VEHICLE FUEL COST		2,000,600
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,230,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,230,000
220210	**MISCELLANEOUS**		**8,700,000**
22021001	REFRESHMENT & MEALS		1,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,700,000
22021006	POSTAGES & COURIER SERVICES		1,100,000
22021007	WELFARE PACKAGES		1,300,000
23	**CAPITAL EXPENDITURE**		**6,794,984,670**
2301	**FIXED ASSETS PURCHASED**		**130,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**130,000,000**
23010107	PURCHASE OF TRUCKS		50,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**4,061,584,670**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,061,584,670**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		360,263,600
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		920,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,769,321,070
23020114	CONSTRUCTION / PROVISION OF ROADS		912,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2303	**REHABILITATION / REPAIRS**		**1,675,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,675,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		523,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		772,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		360,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**698,400,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**698,400,000**
23040102	EROSION & FLOOD CONTROL		698,400,000
2305	**OTHER CAPITAL PROJECTS**		**230,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**230,000,000**
23050103	MONITORING AND EVALUATION		90,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		120,000,000
23050178	REFORM COMMUNICATIONS		20,000,000
	TOTAL PERSONNEL		**438,039,523**
	TOTAL OVERHEAD		**55,902,342**
	TOTAL RECURRENT		**493,941,865**
	TOTAL CAPITAL		**6,794,984,670**
	TOTAL ALLOCATION		**7,288,926,535**
0252048001	**UPPER NIGER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160984	CONSTRUCTION AND INSTALLATION OF ALL IN ONE RKK SOLAR STREET LIGHTS IN MASABA, DOKODZA AND WADATA FARMING COMMUNITIES IN NIGER STATE	NEW	160,263,600
ERGP1161179	SUPPLY OF 2 NUMBERS OF TRACTOR FOR SEASON FARMING IN FCT SENATORIAL DISTRICT	NEW	50,000,000
ERGP12146840	CONSTRUCTION OF 11KM ROAD AND DRAINAGES OF KABUSA, TASHA AND SAUKA FARMING COMMUNITIES FCT SENATORIAL DISTRICT, FCT ABUJA	ONGOING	152,000,000
ERGP12160169	RURAL ROAD: TUNGAN WAWA-ANDAPO-MADENGEN-GANAWA (22KM)	NEW	320,000,000
ERGP12160171	RURAL ROAD LOCATION RAFIN KALMA DADIN KOWA KNT BYPASS ROAD TO DANKASHIMU VILLAGE TO GWADAM VILLAGE TO RUGGAN FULANI VILLAGE TO KARAMA VILLAGE TO USSALE GARI VILLAGE JUNCTION (25 KM)	NEW	320,000,000
ERGP12160282	CONSTRUCTION OF 1.3KM ROAD AND DRAINAGES AT SABON TASHA ABAJI FCT SENATORIAL DISTRICT	NEW	120,000,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	60,000,000
ERGP19120094	DRAINAGE, FLOOD AND EROSION CONTROL WITH SURFACE DRESSING AT LADE TSUBAWORO, KWARA STATE	ONGOING	10,000,000
ERGP19128293	FLOOD AND EROSION CONTROL WORKS IN KADUNA, NIGER AND FCT	ONGOING	158,400,000
ERGP19161216	EROSION CONTROL AT LEMU/GBAKO LGA & MOKWA/MOKWA LGA	NEW	240,000,000
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TAIDNA AND ENVIRONS, MINNA 2020	ONGOING	40,000,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	40,000,000

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CODE	LINE ITEM		AMOUNT
ERGP27107973	FURNISHING AND COMLPLETION OF 13No GUEST HOUSES (PHASE II)	ONGOING	20,000,000
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	50,000,000
ERGP28109963	REHABILITATION OF KURMIN MUSA WATER SUPPLY SCHEME	ONGOING	25,000,000
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	80,000,000
ERGP28115477	REHABILITATION OF TAFA IRRIGATION SCHEME	ONGOING	50,168,649
ERGP28119629	COMPLETION OF BRIDGE OVER SPILL WAY OF CHORI SMALL EARTHDAM AND CONSTRUCTION OF ACCESS ROAD AT BURWAYA-CHORI, KADUNA STATE	ONGOING	10,000,000
ERGP28119636	CONSTRUCTION OF SMALL EARTH DAM, PASALI, UKE, NASARAWA STATE	ONGOING	96,800,000
ERGP28119876	STONE PITCHING OF DOWNSTREAM CHANNEL OF RAFIN YASHI DAM	ONGOING	50,000,000
ERGP28120038	REHABILITATION AND EXPANSION OF BIDA DAM (BADEGI IRRIGATION SCHEME)	ONGOING	190,000,000
ERGP28120248	COMPLETION OF SMALL EARTH DAM EGBEA GABA, NIGER STATE	ONGOING	50,000,000
ERGP28127727	PROVISION OF POTABLE WATER AND ACCESS ROAD FOR IJA GBAGYI COMMUNITY,TAFA LGA,NIGER STATE	ONGOING	10,000,000
ERGP28128018	MINI WATER SCHEME AT TUNGAN MAGAJIYA	ONGOING	20,000,000
ERGP28128071	POTABLE WATER SUPPLY SCHEME AT TAKO LANZUN COMMUNITY IN BIDA,NIGER STATE	ONGOING	10,000,000
ERGP28135599	LAGELU/ILEGBON DAM	ONGOING	22,000,000
ERGP28136142	EROSION CONTROL WORKS/ACCESS ROADS IN ASSO, JEMA'A LGA, KADUNA STATE	ONGOING	10,000,000
ERGP28136144	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING	10,000,000
ERGP28136147	EROSION CONTROL AND COMPLETION OF ACCESS BRIDGE IN GIGIRA/ASSO FARM LANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	80,000,000
ERGP28138719	CONSTRUCTION OF RESERVOIR FOR SONGHAI FARM (MINNA) 2020	ONGOING	50,000,000
ERGP28138768	GWANTU IRRIGATION SCHEME	ONGOING	69,000,000
ERGP28139454	MAINTENANCE OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	128,000,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	120,000,000
ERGP28146792	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN	ONGOING	110,000,000
ERGP28146793	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH 2NO. PLASTIC TANK EACH AT LAMBAR TSAUNI, DAGA, MIL-TAKWAS AND OTHER SURROUNDING COMMUNITIES	ONGOING	90,000,000
ERGP28146811	STUDY AND DESIGN/ OF SMALL EARTH DAMS AND PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	10,000,000
ERGP28146813	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTIRICT	ONGOING	10,000,000
ERGP28160985	PROVISION OF SOLAR - POWERED BOREHOLES TO SUPPORT DRY SEASON FARMING BY RICEFARMERS IN GBAKO AND KATCHA RURAL COMMUNITIES	NEW	200,000,000
ERGP29154104	DIGITISATION OF RIVER BASIN INFORMATION AND OPERATIONS	NEW	20,000,000
ERGP30146795	CONSTRUCTION OF DEPARTMENTAL DEMARCATION WITH ACCESS CONTROL SECURITY SYSTEM AT HEADQUARTERS	ONGOING	10,000,000
ERGP5109446	REHABILITATION OF 14NO DAMS	ONGOING	160,000,000
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	90,000,000
ERGP5109452	ESTABLISHMENT OF 1No PROSPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	152,000,000
ERGP5109895	EXTENSION OF GADA-BIYU IRRIGATION SCHEME (PHASE 2)	ONGOING	70,000,000
ERGP5110110	KWOI DAM AND IRRIGATION PROJECT (PHASE I)	ONGOING	70,000,000
ERGP5110120	REHABILITATION OF SWASHI DAM AND IRRIGATION PROJECT, PHASE I	ONGOING	50,000,000
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME,KADUNA STATE	ONGOING	70,000,000
ERGP5126963	TUNGAN KAWO IRRIGATION (PHASE II)	ONGOING	90,152,421
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	ONGOING	50,000,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	80,000,000
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING	70,000,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING	70,000,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING	70,000,000
ERGP5139480	IRRIGATION PUMPS FOR NIGER, KADUNA AND FCT	ONGOING	50,000,000
ERGP5139497	PURCHASE OF LOW LOADER	ONGOING	30,000,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	120,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	120,000,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	120,000,000
ERGP5154759	COMPLETION OF GWANTU SMALL EARTHDAM	ONGOING	50,000,000
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE,MINNA	NEW	90,000,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2020	ONGOING	120,000,000
ERGP7136154	CONSTRUCTION OF ACCESS ROAD TO EGBEA GABA AND GBAKOGI SMALL EARTH DAMS, NIGER STATE	ONGOING	131,200,000
ERGP7136156	REHABILITATION AND DRAIGING OF KOZA DAM, DAURA	NEW	50,000,000
ERGP7136157	PROVISION OF SOLAR POWERED BOREHOLES IN GARAKU SETTLEMENT COMMUNITIES FCT	NEW	50,000,000
ERGP7136158	PROVISION OF SOLAR POWERED BOREHOLE WITH 4NO. PLASTIC TANKS AND RETICULATION AT TSASKI 1, CHARANCHI LGA, KATSINA STATE	NEW	10,000,000
ERGP7136159	WATER SUPPLY SCHEMES IN AGAIE/LAPAI FEDERAL CONSTITUENCY, NIGER STATE	NEW	40,000,000
ERGP7136160	PROVISION OF HAND PUMP BOREHOLES IN FASKARI/KANKARA/SABUA FDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
ERGP7136161	PROVISION OF POTABLE WATER SUPPLY SCHEME IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP7136162	COMPLETION OF RIJAU STADIUM IN RIJAU/MAGAMA FEDERAL CONSTITUENCY, NIGER STATE	NEW	40,000,000
ERGP7136164	MINI WATER TREATMENT PLANT CONSTRUCTION IN NIGER SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP7136165	PROVISION OF SOLAR POWERED BOREHOLES AND SOLAR STREET LIGHT IN NIGER EAST SENATORIAL DISTRICT	NEW	300,000,000
ERGP7136166	PROVISION OF MOTORIZED BOREHOLES IN KUJE AND KWALI AREA COUNCILS OF THE FCT SENATORIAL DISTRICT	NEW	50,000,000
ERGP7136167	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	160,000,000
ERGP7136168	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP7136169	PROVISION OF EMPOWEREMENT ITEMS FOR NORTH-WEST ZONE	NEW	50,000,000
ERGP7136170	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	NEW	50,000,000
ERGP7136171	RECIRCULATING FISH FARMING SYSTEM AT GARAKU FARMING COMMUNITES	NEW	100,000,000
ERGP555502101	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT KOFAR GIDAN MADARZAI VILLAGE, SOBA LGA KADUNA STATE	NEW	10,000,000
ERGP554002102	PROVISION OF SOLAR POWERED BOREHOLE IN EMI ALHAJI BAHABA MININKO EFUTURI AREA, BIDA, NIGER STATE.	NEW	10,000,000
ERGP554003123	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AMAC/BWARI FEDERAL CONSTITUENCY. FCT-ABUJA	NEW	50,000,000
ERGP554001996	PROVISION FOR EROSION CONTROL ON RAFIN YASHI RIVER BASIN HEADQUARTERS (PHASE I)	ONGOING	180,000,000
ERGP554002774	CONSTRUCTION OF EARTHWORK/ EMBARKMENT INTO KWARABE BRIDGE/ FARMLANDS IN JEMA'A L.G.A., KADUNA STATE.	NEW	50,000,000
ERGP554001109	CONSTRUCTION OF BOREHOLE AND STREET LIGHT IN MOKWA EDATI FEDERAL CONSTITUENCY NIGER STATE	NEW	30,000,000
ERGP554001080	SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN ZAMFARA WEST SENATORIAL DISTRICT	NEW	50,000,000
0252049001	**NATIONAL WATER RESOURCES INSTITUTE- KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,178,319,800**
21	**PERSONNEL COST**		**446,576,553**
2101	**SALARY**		**398,164,351**
210101	**SALARIES AND WAGES**		**398,164,351**
21010101	SALARY		398,164,351
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,412,202**
210202	**SOCIAL CONTRIBUTIONS**		**48,412,202**
21020201	NHIS		19,364,881
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,047,321
22	**OTHER RECURRENT COSTS**		**67,657,000**
2202	**OVERHEAD COST**		**67,657,000**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**9,807,000**
22020201	ELECTRICITY CHARGES		8,557,000
22020202	TELEPHONE CHARGES		1,250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		1,250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		200,000
220205	**TRAINING - GENERAL**		**2,857,000**
22020501	LOCAL TRAINING		2,857,000
220206	**OTHER SERVICES - GENERAL**		**9,600,000**
22020601	SECURITY CHARGES		5,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,900,000**
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,900,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,100,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**900,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	**MISCELLANEOUS**		**17,143,000**
22021001	REFRESHMENT & MEALS		2,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		5,747,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,446,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	**CAPITAL EXPENDITURE**		**1,664,086,247**
2301	**FIXED ASSETS PURCHASED**		**270,046,910**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**270,046,910**
23010107	PURCHASE OF TRUCKS		100,800,000
23010109	PURCHASE OF SEA BOATS		13,050,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,320,567
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		88,200,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,130,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		18,046,343
2302	**CONSTRUCTION / PROVISION**		**570,290,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**570,290,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		131,300,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		58,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		357,990,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		22,500,000
2303	**REHABILITATION / REPAIRS**		**46,800,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**46,800,000**
23030103	REHABILITATION / REPAIRS - HOUSING		27,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,800,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**42,300,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**42,300,000**
23040102	EROSION & FLOOD CONTROL		24,300,000
23040105	WATER POLLUTION PREVENTION & CONTROL		18,000,000
2305	**OTHER CAPITAL PROJECTS**		**734,649,337**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**734,649,337**
23050101	RESEARCH AND DEVELOPMENT		249,974,337

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23050102	COMPUTER SOFTWARE ACQUISITION		18,000,000
23050103	MONITORING AND EVALUATION		30,375,000
23050111	OPERATION COST OF THE PROGRAMME		36,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		400,300,000
	TOTAL PERSONNEL		**446,576,553**
	TOTAL OVERHEAD		**67,657,000**
	TOTAL RECURRENT		**514,233,553**
	TOTAL CAPITAL		**1,664,086,247**
	TOTAL ALLOCATION		**2,178,319,800**
0252049001	**NATIONAL WATER RESOURCES INSTITUTE- KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1136311	PROCUREMENT OF 3 POJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	100,800,000
ERGP16104176	HUMAN RESOURCES DEVELOPMENT	ONGOING	27,900,000
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	9,000,000
ERGP19104179	RESERVOUR SEDIMENTATION STUDIES	ONGOING	16,200,000
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	13,500,000
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	10,800,000
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON JABI LAKE ABUJA	ONGOING	45,000,000
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	18,000,000
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	14,130,000
ERGP22103501	PUBLIC AWARENESS SENSITIZATION ON WATER HARZARD AND PUBLIC HEALTH	ONGOING	4,500,000
ERGP23102502	SUPPLY OF LIBRARY BOOKS, JOURNALS, EQUIPMENT AND PUBLICATION OF DOCUMENTS	ONGOING	13,500,000
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	19,800,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	58,500,000
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	22,500,000
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	18,000,000
ERGP23103494	NATIONAL WATER RESOURCES CAPACITY BUILDING NETWORK (NWRCBNET) ACTIVITIES	ONGOING	52,200,000
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	22,320,567
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	13,500,000
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	27,000,000
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	19,800,000
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	27,900,000
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	9,450,000
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	340,000,000
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	4,500,000
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES	ONGOING	18,000,000
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	19,354,337
ERGP30102482	DEVELOMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	18,450,000
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	13,050,000
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	27,000,000
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLOBORATION MOUs WITH EXTERNAL BODIES	ONGOING	25,470,000
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	18,540,000
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	18,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	22,500,000
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING	21,375,000
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	36,000,000
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING	40,500,000
ERGP8105428	PROVISION OF LOCAL DRILLING RIG TO GBOKO/TARKA FEDERAL CONSTITUENCY - BENUE STATE	ONGOING	18,046,343
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	89,000,000
ERGP8146228	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOGY.	NEW	40,000,000
ERGP554003286	DRILLING OF HANDPUMP BOREHOLES IN SELECTED AREAS IN AGWARA/ BORGU LGAS, NIGER STATE	NEW	50,000,000
ERGP554001156	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KWANDE/USHONGO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554002467	SUPPLY OF AGRO-CHEMICALS AND FARM INPUTS IN BURUKU LGA, BENUE STATE	NEW	10,000,000
ERGP554002470	CONSTRUCTION OF SURFACE DRESSING ROAD FROM TINENUNE TO MBAYEM TO MBAKYON BRIDGE RURAL ROAD IN MBADIM COUNCIL WARD OF GBOKO LGA OF GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE	NEW	100,000,000
ERGP554002463	SUPPLY OF MOTORCYCLES AND GRINDING MACHINES IN BURUKU LGA, BENUE STATE	NEW	40,000,000
ERGP554002464	PURCHASE OF LAPTOPS AND DESKTOPS COMPUTRES FOR YOUTH EMPOWERMENT IN BURUKU LGA, BENUE STATE	NEW	10,000,000
ERGP554002465	TRAINING OF YOUTH AND WOMEN IN GREEN HOUSE FARMING TECHNIQUES IN BURUKU LGA, BENUE STATE	NEW	10,000,000
ERGP554002466	CONSTRUCTION OF GREEN HOUSE FARM IN BURUKU LGA, BENUE STATE	NEW	30,000,000
ERGP554002789	TRAINING AND REHABILITATION OF BOREHOLES IN ZANGO KATAF /JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
0252050001	**NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**904,853,281**
21	**PERSONNEL COST**		**175,598,441**
2101	**SALARY**		**156,087,503**
210101	**SALARIES AND WAGES**		**156,087,503**
21010101	SALARY		156,087,503
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,510,938**
210202	**SOCIAL CONTRIBUTIONS**		**19,510,938**
21020201	NHIS		7,804,375
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,706,563
22	**OTHER RECURRENT COSTS**		**62,193,751**
2202	**OVERHEAD COST**		**62,193,751**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**2,010,000**
22020201	ELECTRICITY CHARGES		1,560,000
22020205	WATER RATES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,559,649**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		559,649
220204	**MAINTENANCE SERVICES - GENERAL**		**3,717,987**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
220205	**TRAINING - GENERAL**		**7,000,000**
22020501	LOCAL TRAINING		7,000,000
220206	**OTHER SERVICES - GENERAL**		**17,358,714**
22020601	SECURITY CHARGES		12,121,714
22020602	LAND USE CHARGES		2,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,237,000

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CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,750,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**210,543**
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
220210	**MISCELLANEOUS**		**14,086,858**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,088,595
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021009	SPORTING ACTIVITIES		598,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**667,061,089**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	**CONSTRUCTION / PROVISION**		**15,300,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,300,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,300,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**167,205,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**167,205,000**
23040105	WATER POLLUTION PREVENTION & CONTROL		167,205,000
2305	**OTHER CAPITAL PROJECTS**		**484,556,089**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**484,556,089**
23050101	RESEARCH AND DEVELOPMENT		455,944,089
23050102	COMPUTER SOFTWARE ACQUISITION		21,012,000
23050103	MONITORING AND EVALUATION		1,900,000
23050104	ANNIVASARIES/CELEBRATIONS		5,700,000
	TOTAL PERSONNEL		**175,598,441**
	TOTAL OVERHEAD		**62,193,751**
	TOTAL RECURRENT		**237,792,192**
	TOTAL CAPITAL		**667,061,089**
	TOTAL ALLOCATION		**904,853,281**
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION (SURFACE & UNDERGROUND)	ONGOING	28,500,000
ERGP15139890	AUDIT INSPECTION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	1,900,000
ERGP16128503	PROCUREMENT DUE PROCESS	ONGOING	5,700,000
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATIONS	ONGOING	35,750,000
ERGP28139876	PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	50,120,000
ERGP28139906	MARKETING, ADVOCACY,NETWORKING & ANNUAL PROGRESS REPORT	ONGOING	22,048,000
ERGP28139909	DEVELOPMENT OF NATIONAL WATER SOURCE PROTECTION POLICY FRAMEWORK	ONGOING	34,800,000
ERGP28139920	CONSULTANCY SERVICES FOR GUIDELINES ON TECHNICAL ASSESSMENT FOR ENVIRONMNETAL AND SAFETY PERFORMANCE OF MAJOR DAMS IN NIGERIA	ONGOING	30,020,000
ERGP28139929	FIELD INVESTIGATION/TECHNICAL SITE ASSESSMENT FOR ADMINISTRATION OF WATER USE LICENCE	ONGOING	12,980,000
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	27,500,000
ERGP28139937	DEVELOPMENT OF BUSINESS FRAMEWORK AND STRATEGY FOR THE COMMISSION	ONGOING	14,975,000
ERGP28149950	ESTABLISHMENT OF IWRM DATA BANK FOR THE COMMISSION	NEW	21,012,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES (Eight (8) ZONAL OFFICES)	NEW	35,050,000
ERGP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	NEW	20,700,000
ERGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	NEW	15,300,000
ERGP28150494	ESTABLISHMENT OF A REMOTE SENSING/GIS LAB IN COMPLIANCE MONITORING ON WATER USE	NEW	45,068,489
ERGP28150505	CONSULTANCY FOR THE DEVELOPMENT OF FRAMEWORK FOR WATER ALLOCATION PLAN OF UPPER BENUE	NEW	28,500,000
ERGP28150514	CONSULTANCY SERVICES FOR CATCHMENT MANAGEMENT PLAN (CMP) FOR NIGER SOUTH CATCHMENT	NEW	36,200,000
ERGP30109368	PROJECT FOR THE DEVELOPMENT OF NATIONAL WATER FOOTPRINT	ONGOING	21,900,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION (NATION WIDE)	ONGOING	40,005,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	83,993,600
ERGP30109386	MEDIA CONSULTANCY SERVICES	ONGOING	15,002,000
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF NESP IN THE COMMISSION	NEW	25,050,000
ERGP7149942	DEVELOPMENT OF ACCOUNTING SOFTWARE FOR EFFECTIVE REVENUE COLLECTION	NEW	14,987,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326	FEDERAL MINISTRY OF JUSTICE	19,121,019,813	4,156,804,988	6,017,558,027	29,295,382,828
			19,121,019,813	**4,156,804,988**	**6,017,558,027**	**29,295,382,828**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	19,121,019,813
2.	022	MAIN ENVELOP - OVERHEAD	4,156,804,988
3.	026	STATUTORY TRANSFERS	6,017,558,027
4.	031	CAPITAL DEVELOPMENT FUND MAIN	5,747,771,296
			35,043,154,124

FEDERAL MINISTRY OF JUSTICE

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	2,852,966,007	2,996,841,572	1,870,970,780	7,720,778,359
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	360,976,885	112,435,928	51,703,723	525,116,536
3.	0326003001	LEGAL AID COUNCIL	988,320,690	236,018,494	52,374,074	1,276,713,258
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,323,612,756	97,801,126	61,853,256	1,483,267,138
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	819,165,004	91,674,416	67,528,612	978,368,032
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3,000,000,000	0	920,000,000	3,920,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	55,890,550	40,629,777	21,062,468	117,582,795
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT	9,195,356,166	398,973,304	2,965,167,263	12,559,496,733
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	524,731,755	182,430,371	6,897,851	714,059,977
			19,121,019,813	**4,156,804,988**	**6,017,558,027**	**29,295,382,828**

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,720,778,359
21	PERSONNEL COST		2,852,966,007
2101	SALARY		2,445,885,985
210101	SALARIES AND WAGES		2,445,885,985
21010101	SALARY		2,445,885,985
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		407,080,022
210201	ALLOWANCES		101,344,274
21020101	NON REGULAR ALLOWANCES		101,344,274
210202	SOCIAL CONTRIBUTIONS		305,735,748
21020201	NHIS		122,294,299
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,441,449
22	OTHER RECURRENT COSTS		2,996,841,572
2202	OVERHEAD COST		2,959,341,572
220201	TRAVEL& TRANSPORT - GENERAL		306,288,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		106,560,252
220202	UTILITIES - GENERAL		55,567,799
22020201	ELECTRICITY CHARGES		48,587,054
22020205	WATER RATES		2,250,000
22020206	SEWERAGE CHARGES		4,730,745
220203	MATERIALS & SUPPLIES - GENERAL		263,427,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020303	NEWSPAPERS		3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS		10,464,540
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		153,900,000
220204	MAINTENANCE SERVICES - GENERAL		38,768,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,594,723
22020402	MAINTENANCE OF OFFICE FURNITURE		5,584,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,578,722
220205	TRAINING - GENERAL		49,351,200
22020501	LOCAL TRAINING		49,351,200
220206	OTHER SERVICES - GENERAL		46,872,000
22020601	SECURITY CHARGES		27,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,004,014,608
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,000,514,608
220208	FUEL & LUBRICANTS - GENERAL		34,688,340
22020801	MOTOR VEHICLE FUEL COST		17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,776
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		13,010,363
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,645,564
22020902	INSURANCE PREMIUM		9,364,799
220210	MISCELLANEOUS		147,352,540
22021003	PUBLICITY & ADVERTISEMENTS		5,671,861
22021006	POSTAGES & COURIER SERVICES		2,108,280
22021007	WELFARE PACKAGES		93,600,001
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,972,398
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
2204	GRANTS AND CONTRIBUTIONS		37,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		37,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		37,500,000
23	CAPITAL EXPENDITURE		1,870,970,780
2302	CONSTRUCTION / PROVISION		133,358,801
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		133,358,801
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		133,358,801

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**1,737,611,979**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,737,611,979**
23050101	RESEARCH AND DEVELOPMENT		1,344,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		193,611,979
23050103	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		**2,852,966,007**
	TOTAL OVERHEAD		**2,996,841,572**
	TOTAL RECURRENT		**5,849,807,579**
	TOTAL CAPITAL		**1,870,970,780**
	TOTAL ALLOCATION		**7,720,778,359**
0326001001	**FEDERAL MINISTRY OF JUSTICE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17155205	ADMINISTRATION OF CRIMINAL JUSTICE/CRIMINAL JUSTICE MONITORING COMMITTEE	NEW	200,000,000
ERGP17155222	JUSTICE SECTOR REFORM, DECENTRALIZATION OF CORRECTIONAL SERVICES SYSTEM	NEW	225,000,000
ERGP17155226	PROSECUTION OF PRISON INMATES AND DECONGESTION OF CORRECTIONAL CENTRES NATION WIDE	NEW	250,000,000
ERGP17155233	PROSECUTION OF MARITIME/OFFSHORE OFFENCES	NEW	150,000,000
ERGP17155236	PROSECUTION OF OFFENDERS/IMPROVING ASSETS RECOVERY AND MONITORING PROCESS	NEW	250,000,000
ERGP17155242	NATIONAL COMMITTEE AGAINST TORTURE (NCAT)/INFRINGEMENT OF CITIZENS RIGHTS	NEW	100,000,000
ERGP55555242	SENSITIZATION OF STAKEHOLDERS ON THE ROLE AND RESPONSIBILITY OF LEGAL AID COUNCIL IN THE ADMINISTRATION OF JUSTICE IN THE SIX GEO POLITICAL ZONES	NEW	369,000,000
ERGP17155257	CONSTRUCTION/PROVISION OF LIBRARIES.	NEW	133,358,801
ERGP29152397	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	NEW	193,611,979
0326002001	**NIGERIAN LAW REFORM COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**525,116,536**
21	**PERSONNEL COST**		**360,976,885**
2101	**SALARY**		**316,112,379**
210101	**SALARIES AND WAGES**		**316,112,379**
21010101	SALARY		316,112,379
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,864,506**
210201	**ALLOWANCES**		**11,124,915**
21020101	NON REGULAR ALLOWANCES		11,124,915
210202	**SOCIAL CONTRIBUTIONS**		**33,739,591**
21020201	NHIS		13,495,837
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,243,754
22	**OTHER RECURRENT COSTS**		**112,435,928**
2202	**OVERHEAD COST**		**112,435,928**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**10,500,000**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		4,500,000
22020203	INTERNET ACCESS CHARGES		5,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,300,000
22020302	BOOKS		3,800,000
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,960,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		7,000,000
220205	**TRAINING - GENERAL**		**8,700,000**
22020501	LOCAL TRAINING		8,700,000
220206	**OTHER SERVICES - GENERAL**		**3,500,000**
22020601	SECURITY CHARGES		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,924,000**
22020801	MOTOR VEHICLE FUEL COST		4,524,000
22020803	PLANT / GENERATOR FUEL COST		400,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**17,251,928**
22021001	REFRESHMENT & MEALS		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021009	SPORTING ACTIVITIES		331,928
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,570,000
23	**CAPITAL EXPENDITURE**		**51,703,723**
2305	**OTHER CAPITAL PROJECTS**		**51,703,723**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**51,703,723**
23050101	RESEARCH AND DEVELOPMENT		42,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		9,703,723
	TOTAL PERSONNEL		**360,976,885**
	TOTAL OVERHEAD		**112,435,928**
	TOTAL RECURRENT		**473,412,813**
	TOTAL CAPITAL		**51,703,723**
	TOTAL ALLOCATION		**525,116,536**
0326002001	**NIGERIAN LAW REFORM COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16103661	REFORM OF THE FINANCE (CONTROL) AND MANAGEMENT ACT	ONGOING	10,000,000
ERGP27103680	REFORM OF THE LAWS ON THE OFFENCE OF RAPE	ONGOING	9,703,723
ERGP1103635	REFORM OF TAX LAWS OF THE FEDERATION OF NIGERIA: THE REFORM OF PERSONAL INCOME TAX	NEW	8,000,000
ERGP11117457	REFORM OF THE LAWS OF THE FEDERATION OF NIGERIA (LFN) 2004: UPDATE AND PRINTING	NEW	8,000,000
NLRCC02150240	REFORM OF THE PUBLIC PROCURMENT ACT	NEW	8,000,000
ERGP16124157	OFFICE INFRASTRUCTURE/EQUIPMENT UPGRADE	NEW	8,000,000
0326003001	**LEGAL AID COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,276,713,258**
21	**PERSONNEL COST**		**988,320,690**
2101	**SALARY**		**878,507,280**
210101	**SALARIES AND WAGES**		**878,507,280**
21010101	SALARY		878,507,280
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**109,813,410**
210202	**SOCIAL CONTRIBUTIONS**		**109,813,410**
21020201	NHIS		43,925,364
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,888,046
22	**OTHER RECURRENT COSTS**		**236,018,494**
2202	**OVERHEAD COST**		**236,018,494**
220201	**TRAVEL& TRANSPORT - GENERAL**		**135,668,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		103,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**6,458,200**
22020201	ELECTRICITY CHARGES		3,958,200
22020203	INTERNET ACCESS CHARGES		1,900,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,025,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,514,000
22020303	NEWSPAPERS		730,000
22020304	MAGAZINES & PERIODICALS		416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,365,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,136,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**8,490,000**
22020501	LOCAL TRAINING		8,490,000
220206	**OTHER SERVICES - GENERAL**		**3,300,000**
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,048,000**
22020801	MOTOR VEHICLE FUEL COST		6,048,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020902	INSURANCE PREMIUM		2,100,000
220210	**MISCELLANEOUS**		**30,793,094**
22021002	HONORARIUM & SITTING ALLOWANCE		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,078,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		20,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582
23	**CAPITAL EXPENDITURE**		**52,374,074**
2301	**FIXED ASSETS PURCHASED**		**52,374,074**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**52,374,074**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		24,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,279,576
23010119	PURCHASE OF POWER GENERATING SET		3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,094,498
	TOTAL PERSONNEL		**988,320,690**
	TOTAL OVERHEAD		**236,018,494**
	TOTAL RECURRENT		**1,224,339,184**
	TOTAL CAPITAL		**52,374,074**
	TOTAL ALLOCATION		**1,276,713,258**
0326003001	**LEGAL AID COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	20,094,498
ERGP27107210	PURCHASE OF OFFCIE FURNITURE AND FITTINGS	ONGOING	24,000,000
ERGP27107223	PURCHASE OF POWER GENERATING SETS	ONGOING	3,000,000
ERGP29107204	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	5,279,576
0326004001	**COUNCIL OF LEGAL EDUCATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,483,267,138**
21	**PERSONNEL COST**		**1,323,612,756**
2101	**SALARY**		**1,174,492,141**
210101	**SALARIES AND WAGES**		**1,174,492,141**
21010101	SALARY		1,174,492,141
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**149,120,615**
210201	**ALLOWANCES**		**2,858,685**
21020101	NON REGULAR ALLOWANCES		2,858,685
210202	**SOCIAL CONTRIBUTIONS**		**146,261,930**
21020201	NHIS		58,175,019
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,086,911
22	**OTHER RECURRENT COSTS**		**97,801,126**
2202	**OVERHEAD COST**		**97,801,126**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,280,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,240,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**17,173,126**
22020201	ELECTRICITY CHARGES		15,721,126
22020205	WATER RATES		552,000
22020206	SEWERAGE CHARGES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,126,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,356,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		320,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,880,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
220205	**TRAINING - GENERAL**		**2,175,000**
22020501	LOCAL TRAINING		2,175,000
220206	**OTHER SERVICES - GENERAL**		**28,080,000**
22020601	SECURITY CHARGES		15,600,000
22020606	CLEANING AND FUMIGATION SERVICES		12,480,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,652,000**
22020801	MOTOR VEHICLE FUEL COST		3,132,000
22020803	PLANT / GENERATOR FUEL COST		14,520,000
220210	**MISCELLANEOUS**		**7,435,000**
22021001	REFRESHMENT & MEALS		2,510,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,875,000
22021006	POSTAGES & COURIER SERVICES		1,050,000
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**61,853,256**
2302	**CONSTRUCTION / PROVISION**		**61,853,256**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**61,853,256**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,853,256
	TOTAL PERSONNEL		**1,323,612,756**
	TOTAL OVERHEAD		**97,801,126**
	TOTAL RECURRENT		**1,421,413,882**
	TOTAL CAPITAL		**61,853,256**
	TOTAL ALLOCATION		**1,483,267,138**
0326004001	**COUNCIL OF LEGAL EDUCATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	40,000,000
ERGP27110889	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL IN YOLA	ONGOING	21,853,256
0326005001	**NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**978,368,032**
21	**PERSONNEL COST**		**819,165,004**
2101	**SALARY**		**729,377,084**
210101	**SALARIES AND WAGES**		**729,377,084**
21010101	SALARY		729,377,084
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**89,787,920**
210202	**SOCIAL CONTRIBUTIONS**		**89,787,920**
21020201	NHIS		35,915,168
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,872,752
22	**OTHER RECURRENT COSTS**		**91,674,416**
2202	**OVERHEAD COST**		**91,674,416**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,338,530**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,450,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,567,580
220202	**UTILITIES - GENERAL**		**7,624,100**
22020201	ELECTRICITY CHARGES		3,750,000
22020202	TELEPHONE CHARGES		713,600
22020203	INTERNET ACCESS CHARGES		3,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		85,500
22020206	SEWERAGE CHARGES		75,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,558,590**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,527,790
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,500
22020306	PRINTING OF SECURITY DOCUMENTS		700,300
220204	**MAINTENANCE SERVICES - GENERAL**		**4,878,382**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,627,020
22020402	MAINTENANCE OF OFFICE FURNITURE		406,757
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,811
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,280
22020406	OTHER MAINTENANCE SERVICES		380,000
220205	**TRAINING - GENERAL**		**11,458,931**
22020501	LOCAL TRAINING		7,264,410
22020502	INTERNATIONAL TRAINING		4,194,521
220206	**OTHER SERVICES - GENERAL**		**9,040,000**
22020601	SECURITY CHARGES		4,900,000
22020604	RESIDENTIAL RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,640,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,409,600**
22020701	FINANCIAL CONSULTING		2,409,100
22020702	INFORMATION TECHNOLOGY CONSULTING		500,500
22020703	LEGAL SERVICES		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,419,000**
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**900,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
22020902	INSURANCE PREMIUM		750,000
220210	**MISCELLANEOUS**		**25,047,283**
22021001	REFRESHMENT & MEALS		260,646
22021002	HONORARIUM & SITTING ALLOWANCE		6,740,600
22021003	PUBLICITY & ADVERTISEMENTS		3,250,000
22021006	POSTAGES & COURIER SERVICES		793,554
22021007	WELFARE PACKAGES		8,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		589,500
22021029	MONITORING ACTIVITIES & FOLLOW UP		864,550
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,348,433
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	**CAPITAL EXPENDITURE**		**67,528,612**
2302	**CONSTRUCTION / PROVISION**		**67,528,612**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**67,528,612**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		67,528,612
	TOTAL PERSONNEL		**819,165,004**
	TOTAL OVERHEAD		**91,674,416**
	TOTAL RECURRENT		**910,839,420**
	TOTAL CAPITAL		**67,528,612**
	TOTAL ALLOCATION		**978,368,032**
0326005001	**NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27124849	CONSTRUCTION OF ADMIN. BLOCK	ONGOING	12,075,000
ERGP527124850	PROVISION OF INTERNET FACILITY FOR LIBRARY AND E-LEARNING CENTRE (GALAXY BACKBONE)	NEW	4,700,000
ERGP527124851	DEVELOPMENT OF E-LEARNING CENTRE	NEW	12,542,325
ERGP527124852	INTERNET LIBRARY FOR ACADEMIC RESEARCH	NEW	3,434,508
ERGP527124853	LIBRARY BOOKS AND EQUIPMENT	NEW	2,500,000
ERGP527124854	ACQUISITION OF PLAGIARISM SOFTWARE	NEW	2,657,200
ERGP527124855	DIGITALISATION OF FILES AND RECORDS	NEW	4,226,065
ERGP527124856	RENOVATION OF LECTURE HALLS AND THEATRE	NEW	25,393,514
0326007001	**NATIONAL HUMAN RIGHTS COMMISSION**		

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,920,000,000**
21	**PERSONNEL COST**		**3,000,000,000**
2101	**SALARY**		**3,000,000,000**
210101	**SALARIES AND WAGES**		**3,000,000,000**
21010101	SALARY		3,000,000,000
23	**CAPITAL EXPENDITURE**		**920,000,000**
2302	**CONSTRUCTION / PROVISION**		**330,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**330,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		330,000,000
2305	**OTHER CAPITAL PROJECTS**		**920,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**920,000,000**
23050101	RESEARCH AND DEVELOPMENT		920,000,000
	TOTAL PERSONNEL		**3,000,000,000**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**3,000,000,000**
	TOTAL CAPITAL		**920,000,000**
	TOTAL ALLOCATION		**3,920,000,000**
	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP554001563	AWARENEDO CREATION ON SECURITY ALERT AND CONFLICT PREVENTION IN EZENIHITTE MBAISE, IMO STATE	NEW	25,000,000
ERGP554001564	PROVISION OF EDUCATIONAL SUPPORT/GRANTS TO STUDENTS OF TERTIARY AND NON-TERITIARY INSTITUTIONS IN EZEINIHITTE MBAISE, IMO STATE	NEW	25,000,000
ERGP554002023	COMPENSATION FOR VICTIMS OF NHRC INVESTIGATED AND PROVEN CASES OF SEVERE BRUTALITY AND KILLINGS BY OFFICERS OF NIGERIAN POLICE	NEW	500,000,000
ERGP554001348	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	200,000,000
ERGP554001870	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	70,000,000
ERGP554002612	FURNISHING OF PORT HARCOURT OFFICE, RIVER STATE	NEW	25,000,000
ERGP554003481	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554003482	SUPPLY OF VEHICLES AND MOTORCYCLES TO JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003484	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554003907	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KUNDILA HOUSING ESTATE, KANO STATE	NEW	5,000,000
ERGP554003027	CONSTRUCTION OF FULLY EQUIPPED ICT CENTRE IN KOSOFE FEDERAL CONSTITUENCY LAGOS STATE	NEW	60,000,000
ERGP554003028	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF FOUR CLASSROOMS IN KOSOFE FEDERAL CONSTITUENCY LAGOS STATE	NEW	40,000,000
ERGP554003890	DRILLING OF SOLAR POWERED BOREHOLES WITH ACCESSORIES IN SOME SELECTED COMMUNITIES IN YOBE EAST SENATORIAL DISTRICT	NEW	50,000,000
0326008001	**REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**117,582,795**
21	**PERSONNEL COST**		**55,890,550**
2101	**SALARY**		**50,975,133**
210101	**SALARIES AND WAGES**		**50,975,133**
21010101	SALARY		50,975,133
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,915,417**
210202	**SOCIAL CONTRIBUTIONS**		**4,915,417**
21020201	NHIS		1,966,167
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,949,250
22	**OTHER RECURRENT COSTS**		**40,629,777**
2202	**OVERHEAD COST**		**40,629,777**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,275,760**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,334,622

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**4,450,959**
22020201	ELECTRICITY CHARGES		1,390,079
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		1,359,510
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,228,502
220203	**MATERIALS & SUPPLIES - GENERAL**		**847,961**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,669
22020303	NEWSPAPERS		103,227
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		43,994
22020309	UNIFORMS & OTHER CLOTHING		114,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		251,353
220204	**MAINTENANCE SERVICES - GENERAL**		**7,154,103**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		472,868
22020402	MAINTENANCE OF OFFICE FURNITURE		354,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,434
22020406	OTHER MAINTENANCE SERVICES		2,380,848
220205	**TRAINING - GENERAL**		**5,156,201**
22020501	LOCAL TRAINING		5,156,201
220206	**OTHER SERVICES - GENERAL**		**1,726,976**
22020601	SECURITY CHARGES		965,328
22020605	SECURITY VOTE (INCLUDING OPERATION)		380,824
22020606	CLEANING AND FUMIGATION SERVICES		380,824
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,837,917**
22020701	FINANCIAL CONSULTING		1,142,531
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		1,519,821
22020708	MEDICAL CONSULTING		985,141
220208	**FUEL & LUBRICANTS - GENERAL**		**2,060,685**
22020801	MOTOR VEHICLE FUEL COST		662,015
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		76,167
220210	**MISCELLANEOUS**		**7,119,215**
22021003	PUBLICITY & ADVERTISEMENTS		76,167
22021004	MEDICAL EXPENSES		536,230
22021006	POSTAGES & COURIER SERVICES		304,669
22021007	WELFARE PACKAGES		4,382,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		228,502
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,591,085
23	**CAPITAL EXPENDITURE**		**21,062,468**
2305	**OTHER CAPITAL PROJECTS**		**21,062,468**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**21,062,468**
23050101	RESEARCH AND DEVELOPMENT		21,062,468
	TOTAL PERSONNEL		**55,890,550**
	TOTAL OVERHEAD		**40,629,777**
	TOTAL RECURRENT		**96,520,327**
	TOTAL CAPITAL		**21,062,468**
	TOTAL ALLOCATION		**117,582,795**
0326008001	**REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17155169	DEVELOPMENT OF RCICAL INTERNATIONAL COMMERCIAL ARBITRATION INSTITUTE(RCICAL INTERNATIONAL ARBITRATION INSTITUTE)	NEW	21,062,468
0326009001	**NATIONAL DRUG LAW ENFORCEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,559,496,733**
21	**PERSONNEL COST**		**9,195,356,166**
2101	**SALARY**		**7,045,688,259**
210101	**SALARIES AND WAGES**		**7,045,688,259**
21010101	SALARY		7,045,688,259
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,149,667,907**
210201	**ALLOWANCES**		**1,268,956,875**

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		1,268,956,875
210202	**SOCIAL CONTRIBUTIONS**		**880,711,032**
21020201	NHIS		352,284,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		528,426,619
22	**OTHER RECURRENT COSTS**		**398,973,304**
2202	**OVERHEAD COST**		**398,973,304**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,360,063**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,894,867
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,900,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,636,967
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,927,881
220202	**UTILITIES - GENERAL**		**8,857,332**
22020201	ELECTRICITY CHARGES		3,572,572
22020202	TELEPHONE CHARGES		107,527
22020203	INTERNET ACCESS CHARGES		3,992,058
22020205	WATER RATES		1,185,175
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,711,244**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,165,582
22020302	BOOKS		2,569,571
22020303	NEWSPAPERS		233,431
22020304	MAGAZINES & PERIODICALS		361,972
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,440,283
22020306	PRINTING OF SECURITY DOCUMENTS		784,283
22020307	DRUGS & MEDICAL SUPPLIES		910,411
22020309	UNIFORMS & OTHER CLOTHING		1,245,711
220204	**MAINTENANCE SERVICES - GENERAL**		**22,996,476**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,989,678
22020402	MAINTENANCE OF OFFICE FURNITURE		102,088
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,733,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,393,472
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,670,477
22020406	OTHER MAINTENANCE SERVICES		527,816
22020408	MAINTENANCE OF SEA BOATS		579,478
220205	**TRAINING - GENERAL**		**4,757,663**
22020501	LOCAL TRAINING		4,757,663
220206	**OTHER SERVICES - GENERAL**		**259,441,384**
22020603	OFFICE RENT		18,937,773
22020605	SECURITY VOTE (INCLUDING OPERATION)		238,678,588
22020606	CLEANING AND FUMIGATION SERVICES		1,825,023
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,606,292**
22020701	FINANCIAL CONSULTING		3,038,730
22020702	INFORMATION TECHNOLOGY CONSULTING		1,059,078
22020704	ENGINEERING SERVICES		508,484
220208	**FUEL & LUBRICANTS - GENERAL**		**10,456,414**
22020801	MOTOR VEHICLE FUEL COST		1,783,315
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,168
22020803	PLANT / GENERATOR FUEL COST		8,245,461
22020805	SEA BOAT FUEL COST		278,245
22020806	COOKING GAS/FUEL COST		135,225
220209	**FINANCIAL CHARGES - GENERAL**		**11,640,258**
22020902	INSURANCE PREMIUM		11,640,258
220210	**MISCELLANEOUS**		**15,146,178**
22021001	REFRESHMENT & MEALS		1,013,925
22021003	PUBLICITY & ADVERTISEMENTS		3,571,805
22021004	MEDICAL EXPENSES		990,689
22021006	POSTAGES & COURIER SERVICES		933,194
22021007	WELFARE PACKAGES		1,444,966
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,979,099
22021009	SPORTING ACTIVITIES		4,212,500
23	**CAPITAL EXPENDITURE**		**2,965,167,263**
2301	**FIXED ASSETS PURCHASED**		**2,644,367,263**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,644,367,263**
23010102	PURCHASE OF OFFICE BUILDINGS		2,159,658,900

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		234,708,363
2303	**REHABILITATION / REPAIRS**		**320,800,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**320,800,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		320,800,000
	TOTAL PERSONNEL		**9,195,356,166**
	TOTAL OVERHEAD		**398,973,304**
	TOTAL RECURRENT		**9,594,329,470**
	TOTAL CAPITAL		**2,965,167,263**
	TOTAL ALLOCATION		**12,559,496,733**
0326009001	**NATIONAL DRUG LAW ENFORCEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14158294	PURCHASE OF ARMS AND AMMUNITION	NEW	0
ERGP27158237	REHABILITATION OF OFFICE COMPLEX - DELTA STATE	NEW	20,800,000
ERGP27158242	REHABILITATION OF OFFICE COMPLEX- ANAMBRA STATE	NEW	35,500,000
ERGP27158270	REHABILITATION OF OFFICE COMPLEX- KADUNA STATE	NEW	25,000,000
ERGP27158279	REHABILITATION OF OFFICE COMPLEX - IMO STATE	NEW	30,000,000
ERGP27158280	REHABILITATION OF OFFICE COMPLEX - EDO STATE	NEW	74,500,000
ERGP27158283	REHABILITATION OF OFFICE COMPLEX - BORNO STATE	NEW	40,000,000
ERGP27158285	REHABILITATION OF OFFICE COMPLEX - ADAMAWA STATE	NEW	25,000,000
ERGP27158286	REHABILITATION OF OFFICE COMPLEX- NIGER STATE	NEW	20,000,000
ERGP27158289	REHABILITATION OF OFFICE COMPLEX - NASARAWA STATE	NEW	20,000,000
ERGP27158291	REHABILITATION OF OFFICE COMPLEX - KEBBI STATE	NEW	30,000,000
ERGP27158297	PURCHASE OF OFFICE PROPERTY FOR NATIONAL HEADQUARTERS- ABUJA	NEW	2,159,658,900
ETSG160158302	PURCHASE OF OPERATIONAL VEHICLES/STAFF BUS	NEW	250,000,000
ETSG560158303	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN BOKKOS LGA, PLATEAU STATE	NEW	20,000,000
ETSG560158304	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN PANKSHIN LGA, PLATEAU STATE	NEW	20,000,000
ETSG560158305	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN KANKE LGA, PLATEAU STATE	NEW	12,000,000
ETSG560158306	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN MANGU LGA, PLATEAU STATE	NEW	12,000,000
ETSG560158307	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN SOKOTO NORTH LGA, SOKOTO STATE	NEW	13,354,181
ETSG560158308	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN ADO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	27,354,182
ETSG560158309	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN OKPOKU LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ETSG560158310	ADVOCACY SENSITIZATION PROGRAMME ON NARCOTIC PSYCHOTROPIC DRUGS ADDICTION FOR SECONDARY SCHOOL YOUTHS IN OBADIBO LGA OF ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	25,000,000
ERGP554001940	ADVOCACY AND AWARENESS CAMPAIGN ON THE DAMAGES OF DRUG ABUSE FOR WOMEN AND YOUNG PERSONS IN OKIGWE NORTH LOCAL GOVERNMENT OF IMO STATE	ONGOING	30,000,000
ERGP554002392	SENSITIZATION PRGRAMME OF YOUTHS AGAINST USE OF NARCOTICS IN IZZI/ABAKALIKI FEDERAL CONSTITUENCY	NEW	50,000,000
0326010001	**NIGERIAN COPYRIGHT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**714,059,977**
21	**PERSONNEL COST**		**524,731,755**
2101	**SALARY**		**410,695,996**
210101	**SALARIES AND WAGES**		**410,695,996**
21010101	SALARY		410,695,996
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**114,035,759**
210201	**ALLOWANCES**		**62,698,759**

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		62,698,759
210202	**SOCIAL CONTRIBUTIONS**		**51,337,000**
21020201	NHIS		20,534,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,802,200
22	**OTHER RECURRENT COSTS**		**182,430,371**
2202	**OVERHEAD COST**		**182,430,371**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,092,471**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,869,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,828,975
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,114,731
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,279,396
220202	**UTILITIES - GENERAL**		**19,599,569**
22020201	ELECTRICITY CHARGES		1,105,486
22020203	INTERNET ACCESS CHARGES		820,350
22020207	LEASED COMMUNICATION LINES(S)		17,673,733
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,081,499**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,680,978
22020303	NEWSPAPERS		705,382
22020304	MAGAZINES & PERIODICALS		661,527
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,682,337
22020309	UNIFORMS & OTHER CLOTHING		2,351,275
220204	**MAINTENANCE SERVICES - GENERAL**		**13,079,694**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,890,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		903,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		285,141
220205	**TRAINING - GENERAL**		**9,729,293**
22020501	LOCAL TRAINING		8,997,314
22020502	INTERNATIONAL TRAINING		731,979
220206	**OTHER SERVICES - GENERAL**		**4,203,120**
22020601	SECURITY CHARGES		1,710,846
22020603	OFFICE RENT		1,993,187
22020606	CLEANING AND FUMIGATION SERVICES		499,087
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,961,462**
22020701	FINANCIAL CONSULTING		3,386,618
22020702	INFORMATION TECHNOLOGY CONSULTING		574,844
220208	**FUEL & LUBRICANTS - GENERAL**		**3,495,791**
22020801	MOTOR VEHICLE FUEL COST		3,038,141
22020803	PLANT / GENERATOR FUEL COST		457,650
220209	**FINANCIAL CHARGES - GENERAL**		**1,175,637**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,175,637
220210	**MISCELLANEOUS**		**53,011,835**
22021001	REFRESHMENT & MEALS		1,715,152
22021002	HONORARIUM & SITTING ALLOWANCE		1,448,154
22021003	PUBLICITY & ADVERTISEMENTS		25,207,767
22021006	POSTAGES & COURIER SERVICES		271,204
22021007	WELFARE PACKAGES		15,771,938
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,377,918
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,953,202
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,763,456
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,503,044
23	**CAPITAL EXPENDITURE**		**6,897,851**
2301	**FIXED ASSETS PURCHASED**		**6,897,851**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,897,851**
23010128	PURCHASE OF SECURITY EQUIPMENT		6,897,851
	TOTAL PERSONNEL		**524,731,755**
	TOTAL OVERHEAD		**182,430,371**
	TOTAL RECURRENT		**707,162,126**
	TOTAL CAPITAL		**6,897,851**
	TOTAL ALLOCATION		**714,059,977**
	NIGERIAN COPYRIGHT COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15158858	REDESIGN AND DEVELOPMENT OF THE NATIONAL ELECTRONIC COPYRIGHT REGISTRATION SYSTEM	NEW	6,897,851

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9,076,474,438	1,812,886,014	1,363,636,403	12,252,996,855
			9,076,474,438	**1,812,886,014**	**1,363,636,403**	**12,252,996,855**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				9,076,474,438
2.	022	MAIN ENVELOP - OVERHEAD				1,812,886,014
3.	031	CAPITAL DEVELOPMENT FUND MAIN				1,363,636,403
						12,252,996,855
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	9,076,474,438	1,812,886,014	1,363,636,403	12,252,996,855
			9,076,474,438	**1,812,886,014**	**1,363,636,403**	**12,252,996,855**

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**12,252,996,855**
21	**PERSONNEL COST**		**9,076,474,438**
2101	**SALARY**		**4,374,204,550**
210101	**SALARIES AND WAGES**		**4,374,204,550**
21010101	SALARY		4,374,204,550
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,702,269,888**
210201	**ALLOWANCES**		**4,155,494,319**
21020101	NON REGULAR ALLOWANCES		4,155,494,319
210202	**SOCIAL CONTRIBUTIONS**		**546,775,569**
21020201	NHIS		328,065,341
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		218,710,228
22	**OTHER RECURRENT COSTS**		**1,812,886,014**
2202	**OVERHEAD COST**		**1,812,886,014**
220201	**TRAVEL& TRANSPORT - GENERAL**		**677,351,017**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		110,238,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,512,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		146,600,000
220202	**UTILITIES - GENERAL**		**77,560,000**
22020201	ELECTRICITY CHARGES		48,000,000
22020202	TELEPHONE CHARGES		25,720,000
22020205	WATER RATES		1,440,000
22020206	SEWERAGE CHARGES		2,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**91,403,506**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,702,200
22020302	BOOKS		4,023,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,872,000
22020307	DRUGS & MEDICAL SUPPLIES		14,118,812
22020309	UNIFORMS & OTHER CLOTHING		25,250,200
220204	**MAINTENANCE SERVICES - GENERAL**		**152,618,137**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,298,250
22020402	MAINTENANCE OF OFFICE FURNITURE		6,720,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		70,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,040,000
220205	**TRAINING - GENERAL**		**42,000,000**
22020501	LOCAL TRAINING		42,000,000
220206	**OTHER SERVICES - GENERAL**		**236,592,779**
22020601	SECURITY CHARGES		144,754,000
22020603	OFFICE RENT		23,540,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		30,954,279
22020606	CLEANING AND FUMIGATION SERVICES		37,344,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**173,358,349**
22020701	FINANCIAL CONSULTING		30,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		23,923,674
22020703	LEGAL SERVICES		99,234,675
22020704	ENGINEERING SERVICES		10,000,000
22020706	SURVEYING SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**52,754,200**
22020801	MOTOR VEHICLE FUEL COST		30,154,200
22020803	PLANT / GENERATOR FUEL COST		22,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**37,058,145**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,953,201
22020902	INSURANCE PREMIUM		34,104,944
220210	**MISCELLANEOUS**		**272,189,881**
22021001	REFRESHMENT & MEALS		16,593,992
22021002	HONORARIUM & SITTING ALLOWANCE		5,807,132
22021003	PUBLICITY & ADVERTISEMENTS		141,734,421
22021004	MEDICAL EXPENSES		42,962,155
22021006	POSTAGES & COURIER SERVICES		5,774,000
22021007	WELFARE PACKAGES		47,169,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,230,500
22021009	SPORTING ACTIVITIES		6,917,758

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**1,363,636,403**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**540,719,071**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**540,719,071**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		540,719,071
2303	**REHABILITATION / REPAIRS**		**787,917,332**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**787,917,332**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		787,917,332
	TOTAL PERSONNEL		**9,076,474,438**
	TOTAL OVERHEAD		**1,812,886,014**
	TOTAL RECURRENT		**10,889,360,452**
	TOTAL CAPITAL		**1,363,636,403**
	TOTAL ALLOCATION		**12,252,996,855**
0341001001	**INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15142841	PROVISION OF INFRASTRUCTURE	ONGOING	540,719,071
ERGP15142847	REPAIRS OF OFFICE BUILDING	ONGOING	787,917,332
ERGP15150427	PURCHASE OF SECURITY EQUIPMENT	NEW	35,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**		**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0437		0	0	37,330,762,421	37,330,762,421
			0	**0**	**37,330,762,421**	**37,330,762,421**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	031	CAPITAL DEVELOPMENT FUND MAIN	0	0	37,330,762,421	37,330,762,421
			0	**0**	**37,330,762,421**	**37,330,762,421**

0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**37,330,762,421**
23	**CAPITAL EXPENDITURE**		**37,330,762,421**
2302	**CONSTRUCTION / PROVISION**		**19,277,956,894**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**19,277,956,894**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		905,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		3,000,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		264,398,666
23020114	CONSTRUCTION / PROVISION OF ROADS		6,250,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		1,000,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		2,443,991,375
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,414,566,853
2303	**REHABILITATION / REPAIRS**		**18,052,805,527**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,052,805,527**
23030113	REHABILITATION / REPAIRS - ROADS		5,550,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,502,805,527
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**37,330,762,421**
	TOTAL ALLOCATION		**37,330,762,421**
0437001001	**FEDERAL CAPITAL TERRITORY ADMINISTRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1127911	DEVELOPMENT OF IDU INDUSTRIAL 1B ENGINEERING INFRASTRUCTURE	ONGOING	500,000,000
ERGP1127998	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	ONGOING	1,000,000,000
ERGP1128040	DESIGN AND CONSTRUCTION OF NIGERIA CULTURAL CENTER AND MILLENNIUM TOWER	ONGOING	1,000,000,000
ERGP12128005	CONSTRUCTION OF SOUTHERN PARKWAY (S8/9) FROM ISEX TO RING ROAD I (CHRISTIAN CENTRE/CBN THROUGH NTA/FCDA - NNAMDI AZIKIWE	ONGOING	1,500,000,000
ERGP12128017	PROVISON OF INFRASTRUCTURE TO KUBWA SATELLITE TOWN DISTRICT (4 & 5)	ONGOING	1,000,000,000
ERGP12128023	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	ONGOING	1,000,000,000
ERGP12128025	REHABLITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	ONGOING	1,000,000,000
ERGP12128027	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II (KUBWA ROAD FROM FEDERAL CIVIL SERVICE COLLEGE - VILLA ROUNDABOUT)	ONGOING	1,050,000,000
ERGP12128030	CONSTRUCTION OF ONE SERVICE CARRIAGEWAY OF INNER NORTHERN EXPRESSWAY (INEX) FROM RING ROAD III (RR III) TO RING ROAD IV (RR IV)	ONGOING	1,000,000,000
ERGP12128032	PROVISION OF ENGINEERING INFRASRUCTURE TO BWARI SATELLITE TOWN DISTRICTS (1 & 2)	ONGOING	500,000,000
ERGP12128033	DUALIZATION OF USUMA DAM GURARA ROAD AS PHASE II DEVELOPMENT TO THE ON-GOING RE-CONSTRUCTION OF LOWER USUMA DAM - GUARARA ROAD	ONGOING	1,500,000,000
ERGP12128035	EXTENSION OF INNER SOUTHERN EXPRESSWAY (ISEX) FROM SOUTHERN PARKWAY TO RING ROAD II (CHRISTIAN CENTRE/CBN - GALADIMAWA ROUNABOUT)	ONGOING	1,000,000,000
ERGP12128042	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY PROJECT LOT I	ONGOING	405,000,000
ERGP12128045	FULL SCOPE DEVELOPMENT OF FCT HIGHWAY 105 (KUJE ROAD) FROM AIRPORT EXPRESSWAY TO OUTER SOUTHERN EXPRESSWAY WITH SPUR AT KYAMI DISTRICT	ONGOING	500,000,000
ERGP12128056	PROVISION OF ENGINEERING INFRASTRUCTURE TO RESETTLEMENT SITE OF WASA I	ONGOING	1,500,000,000
ERGP12128155	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II PHASE III, ADDENDUM TO GUZAPE LOT II PHASE II DISTRICT INFRASTRUCTURE	ONGOING	3,500,000,000
ERGP12160168	CONSTRUCTION OF ROAD CONNECTING ESTATES IN LOKOGOMA DISTRICT, FCT - 250M (FCT)	NEW	250,000,000
ERGP13128002	ABUJA RAIL MASS TRANSIT PROJECT LOT 1 & 3	ONGOING	1,000,000,000
ERGP13128051	CONSTRUCTION OF ABUJA RAIL MASS TRANSIT LOT 1B	ONGOING	1,414,566,853

0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23128020	COMPLETION OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEAGES IN ABAJI, GWAGWALADA, KUJE AND KARSHI	ONGOING	264,398,666
ERGP25128059	CONSTRUCTION AND EQUIPPING OF HOSPITAL AT GWARINPA (PHASE I)	ONGOING	519,092,277
ERGP27145318	REHABILITATION OF FEDERAL GOVERNMENT BUILDINGS	ONGOING	500,000,000
ERGP27154357	PROVISION OF INFRASTRUCTURE AND CONSTRUCTION OF 5,000 UNITS OF AFFORDABLE HOUSING IN SATELLITE TOWNS (WASA AND MAMUSA WEST)	ONGOING	3,000,000,000
ERGP27160306	RENOVATION OF NASS COMPLEX	ONGOING	9,200,000,000
ERGP28127913	COUNTER PART FUNDING FOR GREATER ABUJA WATER SUPPLY PROJECT (CONSTRUCTION OF WATER SUPPLY NETWORK LOOPS 1,2,5 & 6 OF FCC)	ONGOING	1,000,000,000
ERGP28127991	CONSTRUCTION OF TANK 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)	ONGOING	443,991,375
ERGP28128011	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARSHI SATELLITE TOWN	ONGOING	1,000,000,000
ERGP9100643	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION FOR INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	783,713,250
ERGP554004180	CONSTRUCTION EXPENDABLE MAIN SAVAGE TREATMENT PLANT AT GUI IN GIRI DISTRICT AND ITS ASSOCIATED TRUNK SEWERS IN FCT	NEW	100,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451	FEDERAL MINISTRY OF NIGER DELTA	64,949,263,284	877,089,120	65,826,352,404	22,024,592,197	87,850,944,601
			64,949,263,284	**877,089,120**	**65,826,352,404**	**22,024,592,197**	**87,850,944,601**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	1,443,111,339
2.	022	MAIN ENVELOP - OVERHEAD	877,089,120
3.	026	STATUTORY TRANSFERS	63,506,151,945
4.	031	CAPITAL DEVELOPMENT FUND	24,272,359,581
			90,098,711,985

FEDERAL MINISTRY OF NIGER DELTA

2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,443,111,339	877,089,120	2,320,200,459	22,024,592,197	24,344,792,656
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	63,506,151,945	0	63,506,151,945	0	63,506,151,945
			64,949,263,284	**877,089,120**	**65,826,352,404**	**22,024,592,197**	**87,850,944,601**

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,344,792,656
21	PERSONNEL COST		1,443,111,339
2101	SALARY		1,282,765,634
210101	SALARIES AND WAGES		1,282,765,634
21010101	SALARY		1,282,765,634
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		160,345,705
210202	SOCIAL CONTRIBUTIONS		160,345,705
21020201	NHIS		64,138,282
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		96,207,423
22	OTHER RECURRENT COSTS		877,089,120
2202	OVERHEAD COST		877,089,120
220201	TRAVEL& TRANSPORT - GENERAL		146,300,823
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		74,996,044
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,304,779
220202	UTILITIES - GENERAL		9,908,821
22020201	ELECTRICITY CHARGES		2,763,012
22020202	TELEPHONE CHARGES		3,403,429
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,600,508
22020205	WATER RATES		1,342,429
22020206	SEWERAGE CHARGES		799,443
220203	MATERIALS & SUPPLIES - GENERAL		79,066,795
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		47,365,922
22020302	BOOKS		1,973,580
22020303	NEWSPAPERS		3,157,728
22020304	MAGAZINES & PERIODICALS		1,307,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,261,825
220204	MAINTENANCE SERVICES - GENERAL		76,954,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,261,825
22020402	MAINTENANCE OF OFFICE FURNITURE		9,473,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,261,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,289,036
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,760,552
22020406	OTHER MAINTENANCE SERVICES		6,907,767
220205	TRAINING - GENERAL		79,357,281
22020501	LOCAL TRAINING		79,357,281
220206	OTHER SERVICES - GENERAL		186,523,692
22020601	SECURITY CHARGES		42,220,190
22020603	OFFICE RENT		122,361,966
22020606	CLEANING AND FUMIGATION SERVICES		21,941,536
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,209,257
22020701	FINANCIAL CONSULTING		6,710,172
22020702	INFORMATION TECHNOLOGY CONSULTING		27,630,121
22020703	LEGAL SERVICES		11,644,280
22020704	ENGINEERING SERVICES		1,887,738
22020705	ARCHITECTURAL SERVICES		1,495,971
22020706	SURVEYING SERVICES		1,840,975
220208	FUEL & LUBRICANTS - GENERAL		31,569,615
22020801	MOTOR VEHICLE FUEL COST		27,630,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,176,482
22020803	PLANT / GENERATOR FUEL COST		2,763,012
220210	MISCELLANEOUS		216,198,647
22021001	REFRESHMENT & MEALS		4,869,474
22021002	HONORARIUM & SITTING ALLOWANCE		3,539,723
22021003	PUBLICITY & ADVERTISEMENTS		15,788,641
22021004	MEDICAL EXPENSES		10,134,889
22021006	POSTAGES & COURIER SERVICES		2,121,320
22021007	WELFARE PACKAGES		91,113,609
22021009	SPORTING ACTIVITIES		19,735,801
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		28,037,310
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,130,517
22021016	SERVICOM		10,262,617
22021017	ANTI-CORRUPTION		10,464,746
23	CAPITAL EXPENDITURE		22,024,592,197

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**295,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**295,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		45,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		250,000,000
2302	**CONSTRUCTION / PROVISION**		**19,252,952,836**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**19,252,952,836**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		790,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		585,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		375,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		152,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		235,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		122,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		13,725,236,751
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,228,716,085
2303	**REHABILITATION / REPAIRS**		**270,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**270,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		210,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**998,639,361**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**998,639,361**
23040102	EROSION & FLOOD CONTROL		903,639,361
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		95,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,208,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,208,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,198,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		**1,443,111,339**
	TOTAL OVERHEAD		**877,089,120**
	TOTAL RECURRENT		**2,320,200,459**
	TOTAL CAPITAL		**22,024,592,197**
	TOTAL ALLOCATION		**24,344,792,656**
	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10103796	PROVISION OF ELECTRIFICATION PROJECT AT OKRIKA IN RIVERS STATE	ONGOING	25,000,000
ERGP10129836	SUPPLY AND INSTALLATION OF TRANSFORMER AND ACCESSORIES (500KVA) IN UGBUWANGWE WARRI SOUTH LGA	ONGOING	27,000,000
ERGP10130230	ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	ONGOING	50,000,000
ERGP10130411	PROVISION OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	ONGOING	13,000,000
ERGP10135953	ELECTRIFICATION OF PEREMABIRI/OGBOKIRI COMMUNITY OF BAYELSA STATE (ONGOING)	ONGOING	50,000,000
ERGP10142065	SOLAR STREET LIGHTS AT FEDERAL POLYTECHNIC UKANA, ESSIENUDIM LGA AND NSIT ATAI LGA AKWA-IBOM STATE AND UPOROTO ISIKWUATO LGA ABIA	ONGOING	45,000,000
ERGP10146133	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN AKPABUYO LGA OF CROSS RIVER STATE	ONGOING	100,000,000
ERGP10146144	ELECTRIFICATION OF USUNG NDON, IKOT OKPO ENE VILLAGE, ATIMBO WEST WARD, AKPABUYO LOCAL GOVERNMENT AREA, CROSS RIVER STATE	ONGOING	10,000,000
ERGP10155666	ELECTRIFICATION OF GABU COMMUNITY IN YALA L.G.A, CROSS RIVER STATE	ONGOING	50,000,000
ERGP10155704	SOLAR STREE LIGHTS IN ITAOGBOLU ONDO CENTRAL LGA, ONDO STATE	NEW	50,000,000
ERGP10157608	ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	ONGOING	60,000,000
ERGP10157609	PROVISION OF SOLAR POWERED STREET LIGHT IN OGU IBOLO LGA, RIVERS STATE	ONGOING	40,000,000
ERGP10160059	PROVISION OF SOLAR POWERED STREET LIGHT IN ALAGBAKA EXTENTION, AKURE, ONDO STATE	ONGOING	70,000,000
ERGP10160656	ELECTRIFICATION OF IKODI ENGENNI COMMUNITY IN AHOADA WEST LGA, RIVERS STATE	ONGOING	150,000,000
ERGP10160660	PROVISION OF SOLAR STREET LIGHT IN UWHERU VILLAGE IN UGHELLI NORTH LGA DELTA STATE	ONGOING	50,000,000
ERGP1130366	PROVISION OF JETTY AT NEMBE,BAYELSA STATE	ONGOING	40,000,000

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CODE	LINE ITEM		AMOUNT
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	100,000,000
ERGP1130440	CONSULTANCY SERVICES ON INTEGRATED OIL AND GAS WASTE MANAGEMENT FACILITY AT EGBUGBU IN MBO LGA, AKWA IBOM STATE	ONGOING	20,000,000
ERGP1130573	CANALIZATION OF ONOPA CANAL 4KM, YENAGOA LGA, BAYELSA STATE	ONGOING	200,000,000
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	22,000,000
ERGP1159191	SUPPLY OF FISHING GEARS TO THE FISHING COMMUNITIES IN AGBERE AND ODONI, SAGBAMA LGA, BAYELSA STATE	ONGOING	80,000,000
ERGP1159193	SUPPLY OF FISHING NETS, HOOKS, FLOATS, LINES WEAVEN MAT/FISHING CAGE, FISHING DRUM/MAT, BAITSAND ROPES TO FISHERMEN IN IBEDENI AND EVEOGBO COMMUNITIES, NDOKWA EAST LGA, DELTA STATE	ONGOING	70,000,000
ERGP12103906	CONSTRUCTION OF A BRIDGE ACROSS EHIE RIVER FROM OBUOHIA TO NKORI IN AKWA IBOM AND ABIA STATE.	ONGOING	89,384,533
ERGP12103970	CONSTRUCTION OF OBEKO KOWEN ROAD, CROSS RIVER STATE	ONGOING	21,000,000
ERGP12104035	CONSTRUCTION OF ORODO-OGWA ROAD PHASE I & II WITH BRIDGE IN MBAITOLI L.G.A, IMO STATE	ONGOING	100,000,000
ERGP12104037	CONSTRUCTION OF ADIM ABARIBA ROAD BIASE L.G.A IN CROSS RIVER STATE	ONGOING	6,876,109
ERGP12104146	CONSTRUCTION OF AGADAGBA-AKOTOGBO-IYASAN-OVIA RIVER BRIDGE. IRELE LGA. ONDO STATE OKITIPUPA/IRELE FEDERAL CONSTITUENCY,ONDO STATE	ONGOING	100,000,000
ERGP12104221	DESIGN AND CONSTRUCTION OF ROAD AT IMADIYA STREET OFF ETETE STREET (1KM) BENIN- CITY,EDO STATE	ONGOING	19,000,000
ERGP12104435	EROSION CONTROL IN UMUECHEOKWU, UMUOVO, OLD UMUAHIA IN UMUAHIA SOUTH LGA OF ABIA STATE	ONGOING	20,000,000
ERGP12120671	SUPPLY OF SOLAR STREET LIGHT AT OGHEYE/EGHOROKE WARRI NORTH LGA	ONGOING	6,100,000
ERGP12129358	CONSTRUCTION AND SURPERVISION OF GBEREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	400,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	80,000,000
ERGP12129370	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	40,000,000
ERGP12129378	REHABILITATION AND RECONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST LGA,EDO STATE	ONGOING	70,000,000
ERGP12130012	CONSTRUCTION FOR INTERNAL ROAD NETWORK IN BENDEGHE ISO,BOKI LGA CROSS RIVER	ONGOING	70,000,000
ERGP12130044	CONSTRUCTION OF ADIM ABARIBA ROAD BIASE L.G.A IN CROSS RIVER STATE	ONGOING	6,876,109
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	50,000,000
ERGP12130166	CONSTRUCTION OF IKARE OKEAGBE-OMUO ROAD AKOKO NORTH WEST LGA. ONDO STATE	ONGOING	80,000,000
ERGP12130245	CONSTRUCTION OF MBOM-AMEKE-OLOKORO-UMUIKAE ROAD UMUAHIA NORTH LGA. ABIA/AKWA-IBOM STATE	ONGOING	60,000,000
ERGP12130407	CONSTRUCTION/FLOOD CONTROL OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD,ODUKPANI LGA, CROSS RIVER-7KM PHASE I-III	ONGOING	80,000,000
ERGP12130414	PROVISION OF DRAINAGE FOR LEBOWITU-KETIPOKOU AT NKO-YAKURR, CROSS RIVER STATE	ONGOING	15,000,000
ERGP12130492	CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN OKITIPUPA LGA. ONDO STATE	ONGOING	70,000,000
ERGP12130526	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	ONGOING	357,639,361
ERGP12130609	DUALIZATION OF EAST-WEST ROAD (SECTION I - IV)	ONGOING	10,435,000,000
ERGP12142086	DESIGN AND CONSTRUCTION OF 5.5KM IDATO - IYORA ROAD ESTAKO WEST EDO STATE	ONGOING	140,000,000
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD , ODUKPANI LGA CROSS RIVER STATE.	NEW	140,000,000
ERGP12142162	DESIGN AND CONSTRUCTION OF 10 KM AMAIHE COMMUNITY SCHOOL UYIM ROAD IN ELU, OHAFIA, ABIA STATE.	ONGOING	100,000,000
ERGP12142178	DESIGN AND CONSTRUCTION OF 1.5KM SAMUEL JOHNSON CRESCENT, ROAD, MBIEREBE AKPAWAT, IBESIKPO ASUTAN LGA, AKWA IBOM STATE	ONGOING	100,000,000
ERGP12142182	DESIGN AND CONSTRUCTION OF 3KM MBAK-IKOT EKWERE ROAD, ITU LGA, AKWA IBOM STATE	ONGOING	100,000,000

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ERGP12142187	DESIGN AND CONSTRUCTION OF 1.4KM IKO IMA ROAD AND 1.5KM IKO IMA ROAD, ETEBI ESIT EKET LGA, AKWA-IBOM STATE	ONGOING	100,000,000
ERGP12145369	DESIGN/CONSTRUCTION OF COUNCIL ROAD-URUA NKOKORO-IKOT UKPONG OFFIONG ROAD	ONGOING	130,000,000
ERGP12145382	REHABILITATION OF THE FAILED PORTION OF ABAK-IKOT ABASI ROAD AT USOP AND IKOT EBAK	ONGOING	100,000,000
ERGP12145383	DESIGN/CONSTRUCTION OF UWA-URUA EDET OBO-NTO EDINO- IKOT MBOHO ROAD	ONGOING	60,000,000
ERGP12145384	DESIGN/CONSTRUCTION OF URUK OBONG-MKPATA-EKA-URUK ESHEIET ROAD	ONGOING	100,000,000
ERGP12145385	DESIGN/CONSTRUCTION OF IKOT NKO-IKOT UDO ETIM-IKOT UDO INAM ROAD	ONGOING	50,000,000
ERGP12145386	DESIGN/CONSTRUCTION OF IKOT OKU ETIM- FEDERAL POLYTECHNIC ROAD-ABIAKPO EDEM IDIM ROAD	ONGOING	50,000,000
ERGP12145387	DESIGN/CONSTRUCTION OF IKOT UMOESSIEN/IKOT INEME-IKOT EDEM-IDUNG ESIMUK ROAD-IKOT UKO IBANGA ROAD	ONGOING	60,000,000
ERGP12145388	DESIGN/CONSTRUCTION OF VILLAGE SQUARE ROAD AND EKAAWA- ABAK ROAD-USUNG AKWA-IBOM ROAD	ONGOING	60,000,000
ERGP12145389	DESIGN/CONSTRUCTION OF URUA AZIKIWE-NSASAK-IKOT NDEM-EKPENYONG IKOT NTUEN ROAD	ONGOING	60,000,000
ERGP12145390	DESIGN/CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD	ONGOING	60,000,000
ERGP12145391	DESIGN/CONTRUCTION OF MCN IKOT AKPABIO JUNCTION- AKPAUTONG-ADIASIA-IKOT NKWA-OBOANNANG-ONUK NKOPEKOP-IKOT ESIDIOMO ROAD	ONGOING	50,000,000
ERGP12146765	PHYSICAL DEVELOPMENT PLAN & COLLABORATION FOR EAST WEST ROAD CORRIDOR	ONGOING	20,000,000
ERGP12146768	ACCESS MANAGEMENT AND MITIGATION ACTION PLAN FOR THE EAST WEST ROAD	ONGOING	20,000,000
ERGP12155713	CONSTRUCTION OF AMAKALAKALA AKEPELAI ROAD, BAYELSA STATE	ONGOING	50,000,000
ERGP12155884	CONSTRUCTION OF OWERRI URBAN WATER SCHEME, IMO STATE	ONGOING	50,000,000
ERGP12157116	DESIGN AND CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 3.5KM AFIANKWO IGBORO OBA ROAD IN ELU OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	NEW	20,000,000
ERGP12157410	RE-CONSTRUCTION OF ELELE - OWERRI ROAD	ONGOING	100,000,000
ERGP12157420	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	ONGOING	140,000,000
ERGP12157525	CONSTRUCTION OF OFAGBE-ORIE-IDHEZE-OZORO ROAD (29KM) IN ISOKO NORTH/SOUTH LGA. DELTA -STATE	ONGOING	60,000,000
ERGP12158152	DESIGN AND CONSULTANCY SERVICES FOR THE CONSTRUCTION OF OKUKU-IJEGU-GABU-AKPUTU ROAD, CROSS RIVER STATE	ONGOING	50,000,000
ERGP12159153	CONSTRUCTION OF 2KM UNDIELIGBE ROAD IN OBANLIKU, LGA CROSS RIVER STATE	NEW	100,000,000
ERGP12159154	CONSTRUCTION OF AJIGBOWO STREET, AKURE, ONDO STATE	ONGOING	50,000,000
ERGP12159155	CONSTRUCTION OF IJABO ROAD, AKURE, ONDO STATE	ONGOING	50,000,000
ERGP12160271	DESIGN OF UGBONLA ERUNNA AYETORO ROAD IN ONDO STATE	ONGOING	51,000,000
ERGP12160654	CONSTRUCTION OF UMUAKANI-EBIKORO ESTATE-UMUEZE ROAD, OBINZE IN OWEERI WEST LOCAL GOVT AREA IMO STATE	ONGOING	150,000,000
ERGP19129733	LAND RECLAMATION AT IBAKANG NSSIT-IKOT EKPO-UNYEHE ROAD,NSIT ATTAI LGA, AKWA-IBOM STATE	ONGOING	21,000,000
ERGP19130063	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	ONGOING	70,000,000
ERGP19130398	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING	20,000,000
ERGP19130409	SANDFILLING OF UKPARAM NEW CITY, OPPOSITE BOLOWOHU, ESE-ODO LGA/FLOOD CONTROL IN IGBOKODA,ILAJE LGA, ONDO STATE	ONGOING	60,000,000
ERGP19130424	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	60,000,000
ERGP19142395	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	ONGOING	50,000,000
ERGP19146105	CANALIZATION OF YENE TO OKOLI CREEK (4KM) YENEGOA LGA, BAYELSA STATE	ONGOING	40,000,000
ERGP19157577	LAND RECLAMATION AND SHORELINE PROTECTION OF MINIMA /KALAMA COMMUNITIES IN OPOBO/NKORO LGA RIVERS STATE.	ONGOING	20,000,000
ERGP19157596	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE-ATISSA IN YENAGOA LGA, BAYELSA STATE	ONGOING	20,000,000

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CODE	LINE ITEM		AMOUNT
ERGP19158158	CONSTRUCTION/INSTALLATION OF 3 NOS. 80KG/HR HOSPITAL WASTE INCINERATOR IN BAYELSA, CROSS RIVER AND AKWA IBOM STATE	ONGOING	75,000,000
ERGP19158179	UGEP MAIN MARKET EROSION/FLOOD CONTROL YAKURR LGA, CROSS RIVER STATE.	ONGOING	10,000,000
ERGP20130396	NIGER DELTA CLIMATE CHANGE PROGRAMME AND DISASTER MITIGATION	ONGOING	20,000,000
ERGP20136308	EROSION CONTROL AT ITUNGWA-AKANU, OBIGWA LGA, ABIA STATE	ONGOING	10,000,000
ERGP22104260	DESIGN AND CONSTRUCTION OF SKILL ACQUISITION CENTRE IN UMUAHIA	ONGOING	30,777,899
ERGP22129313	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE OGOJA CROSS RIVER	NEW	31,412,687
ERGP22130213	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY	ONGOING	45,000,000
ERGP22130381	ENLIGHTENMENT CAMPAINGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	ONGOING	30,000,000
ERGP22130425	PEACE AND SECURITY ENLIGHTEMENT/SENSITIZATION IN THE NIGER DELTA STATES	ONGOING	20,000,000
ERGP22130429	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE,AKWA-IBOM,BAYELSA,CROSS-RIVER,DELTA,EDO,IMO,ONDO AND RIVERS STATES.	ONGOING	55,000,000
ERGP22136063	SKILL ACQUISITION GROUND AND RESETTLEMENT FOR 500 DISPLACED PEOPLE OF BAKASSI	ONGOING	70,000,000
ERGP22155582	PROVISION OF TRICYCLES FOR UNEMPLOYED YOUTHS OF CALABAR SOUTH AND AKPABUYO, BAKASSI AND CALABAR SOUTH LGA, CROSS RIVER	NEW	75,000,000
ERGP22159156	CONSTRUCTION OF SKILL ACQISITION CENTRE IN KETTING, CROSS RIVER STATE	NEW	50,000,000
ERGP23129758	EQUIPPING OF SCHOOLS IN THE NINE STATES OF THE NIGER DELTA	ONGOING	65,000,000
ERGP23130144	CONSTRUCTION OF COMMUNITY HALL AT UNIVERSITY OF CALABAR	ONGOING	30,000,000
ERGP23142418	RENOVATION OF CLASSROOM BLOCKS AT NNEISE IN UGIRI-IKE IKEDURU TECHNICAL SCHOOL, IMO STATE	ONGOING	30,000,000
ERGP23157075	PERIMETER FENCING AND EQUIPPING /FURNISHING OF ICT CENTRE AT IGBIRIGBI-EGBEMA, IMO STATE	ONGOING	30,000,000
ERGP23157078	CONSTRUCTION OF FENCE, FEDERAL SCHOOL OF ART AND SCIENCE, OGOJA, CROSS-RIVER STATE	ONGOING	14,000,000
ERGP23157120	CONSTUCTION OF 5 CLASS ROOM BLOCKS OF PRIMARY SCHOOL IDATTO PRIMARY SCHOOL, IDATTO UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA EDO STATE.	ONGOING	40,000,000
ERGP23157121	CONSTRUCTIO OF 5 CLASS ROOM BLOCKS WITH ICT LABORATORY/HEAD TEACHER OFFICE, AT EBIRI PRIMARY SCHOOL, ELU OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	ONGOING	40,000,000
ERGP23157563	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS IN OBAMA HIGH SCHOOL BAKANA, DEGEMA LGA, RIVERS STATE	ONGOING	60,000,000
ERGP25129329	CONSTRUCTION & EQUIPPING OF PSYCHIATRIC HOSPITAL OSISIOMANGWA LGA ABIA STATE	ONGOING	15,000,000
ERGP25146645	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR THE HEALTH CENTRES IN THE NINE NIGER DELTA STATES	ONGOING	45,000,000
ERGP25155518	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT OBOAMA ENYIOGUGU, EZENACHIGWE AUTONOMOUS COMMUNITY, IMO STATE	ONGOING	40,000,000
ERGP25157065	CONSTRUCTION OF HEALTH CENTRE ABIA STATE	ONGOING	40,000,000
ERGP25157068	CONSTRUCTION OF HEALTH CENTRE URHONIGBE, ORHIOMWON LGA EDO STATE	ONGOING	40,000,000
ERGP25157073	CONSTRUCTION OF HEALTH CENTRE AT ODI, KOLOPUMA/OKOKUMA LGA BAYELSA STATE	ONGOING	17,000,000
ERGP25160664	CONSTRUCTION OF HEALTH CENTRE AT UMUAKU ISUOCHI IN UMUNNEOCHI LGA ABIA STATE	ONGOING	150,000,000
ERGP26157526	CONSTRUCTION OF STANDARD RECREATION CENTRE OBODOUKWU, IMO	ONGOING	25,000,000
ERGP27130178	CONSTRUCTION OF STATE OFFICE IMO	NEW	40,000,000
ERGP27136016	CONSTRUCTION OF 10 HOUSING UNITS AT UGBONTSEDUWA WARRI NORTH LGA, DELTA STATE	NEW	125,000,000
ERGP27142378	CONSTRUCTION OF STATE OFFICES-CROSS RIVER	ONGOING	40,000,000
ERGP27142379	CONSTRUCTION OF STATE OFFICES-AKWA-IBOM	ONGOING	40,000,000
ERGP27142383	CONSTRUCTION OF STATE OFFICES-DELTA	ONGOING	40,000,000
ERGP27155681	REHABILITATION OF THE HEADQUARTER OFFICE OF THE MINISTRY	ONGOING	60,000,000
ERGP27157564	RENOVATION AND UPGRADE OF AKURE TOWN HALL, AKURE SOUTH LGA, ONDO STATE PHASE II	ONGOING	60,000,000
ERGP27157568	CONSTRUCTION OF TOWN HALL AT UGBORITSEDUWA WARRI SOUTH LGA, DELTA STATE	ONGOING	30,000,000

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27157575	LAYOUT SURVEY OF HOUSING ESTATE AT IGBEKEBO, ONDO STATE	ONGOING	15,000,000
ERGP27157576	LAYOUT SURVEY OF HOUSING ESTATE AT BAKASSI, CROSS RIVER STATE	ONGOING	15,000,000
ERGP27159052	CONSTRUCTION OF HOUSING SCHEMES WITH INFRASTRUCTURE FACILITIES IN THE NINE STATES OF THE NIGER DELTA REGION	ONGOING	70,000,000
ERGP27160202	RENOVATION/CONSTRUCTION OF POLICE COLLEGE IN NNEISE UGIRI-IKE, IKEDURU IMO STATE	ONGOING	50,000,000
ERGP28103807	PROVISION OF BOMADI REGIONAL WATER SCHEME, DELTA STATE	ONGOING	30,000,000
ERGP28104014	IDORO - EATEN - ITAM WATER PROJECT, AKWA IBOM	ONGOING	60,000,000
ERGP28104031	DESIGN/CONSTRUCTION OF ONICHA OLONA/EZI WATER SUPPLY PROJECT IN ANIOCHA NORTH LGA. DELTA STATE	ONGOING	45,000,000
ERGP28129355	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	ONGOING	40,000,000
ERGP28129563	WATER PROJECT IN ATSE-OLU COMMUNITY, WARRI SOUTH	ONGOING	10,000,000
ERGP28129572	WATER PROJECT IN OKERE COMMUNITY, WARRI SOUTH	ONGOING	10,000,000
ERGP28130397	NIGER DELTA SUPPORT PROGRAM - WATER AND SANITATION FOR COMMUNITY DEVELOPMENT	ONGOING	20,000,000
ERGP28142058	10 SOLAR POWERED BOREHOLES WITH 3KM RADIUS RETICULATION IN ESSIENUDIM LGA, IKOT EKPENE LGA,IKONO LGA,ORUK ANAM LGA, MBIEREBE AKPAWAT, IBESIKPO LGA, VILLAGE HALL, UDUNG ADATANG, UDUNG UKO LGA, AKWA-IBOM STATE	ONGOING	40,000,000
ERGP28155656	CONSTRUCTION OF 75,000 LITRE OF WATER RETICULATION IN GABU COMMUNITY IN YALA L.G.A, CROSS RIVER STATE	ONGOING	40,000,000
ERGP28157118	CONSTRUCTION OF 2 MOTORIZED BOREHOLES WITH OVERHEAD TANKS OF 3,000 LITRES IN ELU, OHAFIA LGA, ABIA STATE	ONGOING	20,000,000
ERGP28157605	CONSTRUCTION OF SOLAR BOREHOLE IN AYE AGUE, ONDO STATE	ONGOING	10,000,000
ERGP29136061	PROVISION OF ICT SKILL DEVELOPMENT AND CBT CENTRE WITH COMPUTERS, CCTV, SOLAR STREET LIGHT, GENERATOR ETC FOR EKET (ESIT EKET, EKET, ONNA, IBEWO) FEDERAL CONSTITUENCY OF AKWA IBOM STATE	ONGOING	25,000,000
ERGP29142401	OPERATONALIZATION/MAINTENANCE OF ICT BASED M&E SYSTEM/SIWP SYSTEM	ONGOING	10,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING	70,000,000
ERGP30157558	CONSTRUCTION OF SKILLS ACQUSITION CENTRE ABAEZI-EGBEMA, OHAJI/ EGBEMA LGA, IMO STATE	ONGOING	250,000,000
ERGP30157560	CONSULTANCY SERVICES/ RESIDENCY SUPERVISION FOR THE CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATE STATES OF THE NIGER DELTA REGION	ONGOING	110,000,000
ERGP30160058	ESTABLISHMENT OF A GEOGRAPHICAL INFORMATION SYSTEM (GIS) SURVEY LABORATORY	ONGOING	30,000,000
ERGP30160110	MULTI-SKILLS VOCATIONAL DEVELOPMENT CENTRE (ONGOING)	ONGOING	200,000,000
ERGP30160524	SKILL ACQUISITION, CAPACITY BUILDING AND TRAINING OF YOUTH AND WOMEN IN ABIGBORODO AND OTHER SELECTED RURAL COMMUNITIES IN DELTA STATE	NEW	100,000,000
ERGP4155595	ENGAGEMENT WITH MDA's, IOCs,INTERNATIONAL DEVELOPMENT PARTNERS & BI-NATIONAL COMMISSION WITH FOREIGN AFFAIRS	ONGOING	10,000,000
ERGP5155572	SUPPLY OF HAGBITO TILLERS TO FARMERS IN NIGER DELTA REGION	ONGOING	100,000,000
ERGP8129866	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS	ONGOING	40,000,000
ERGP8129984	CONSTRUCTION OF SKILL ACQUISITION CENTER IN AGBOR, DELTA STATE	NEW	62,525,499
ERGP8130001	YOUTH & WOMEN TRAINING & EMPOWERMENT IN AGRICULTURAL ENTERPRISES FOR 450 PARTICIPANTS IN THE NIGER DELTA REGION	ONGOING	55,000,000
ERGP8130360	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION AT ODE-ITSEKIRI WARRI SOUTH LGA	NEW	40,000,000
ERGP8130422	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION	ONGOING	100,000,000
ERGP8155552	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN BAKANA COMMUNIY, DEGEMA LGA, RIVERS STATE	ONGOING	20,000,000
ERGP8155565	TRAINING AND YOUTH EMPOWERMENT IN ONDO STATE	ONGOING	80,000,000
ERGP8155569	TRAINING AND EMPOWERMENT OF YOUTHS IN VOCATIONAL SKILLS IN NIGER DELTA	NEW	50,000,000
ERGP8157062	CONSTRUCTION OF SKILLS ACQUSITION CENTRE IWUCHANG, IBENO LGA, AKWA-IBOM STATE	ONGOING	150,000,000
ERGP8157925	PROVISION OF TRICYCLES AND EMPOWERMENT MOTOCYCLES FOR YOUTHS IN THE NIGER DELTA REGION	ONGOING	63,000,000
ERGP8160523	CONSTRUCTION OF SKILL ACQUISITION CENTER AND ICT CENTER FOR DIGITAL INTEGRATION IN ABIGBORODO DELTA STATE	ONGOING	100,000,000

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CODE	LINE ITEM		AMOUNT
ERGP555052853	CONSTRUCTION OF 20 HOUSING UNITS AT OGHEYE/EGHOROKE WARRI NORTH LGA, DELTA STATE	ONGOING	35,000,000
ERGP555052854	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF UKELLE IN YALA LGA, CROSS RIVER STATE	NEW	40,000,000
ERGP555052855	FOOT BRIDGES/WALKWAY IN SOME SELECTED RIVERINE COMMUNITIES IN ILAJE/ESE-ODO FED. CONSTITUENCY	NEW	40,000,000
ERGP555052856	TRAINING OF COOPERATIVE SOCIETIES ON CASSAVA PROCESSING AND PALM PRODUCTION IN OHAJI/EGBEMA, OGUTA AND ORU WEST FED. CONSTITUENCY, IMO STATE	NEW	10,000,000
ERGP555052857	TRAINING AND YOUTH EMPOWERMENT IN DELTA NORTH, DELTA STATE	NEW	25,000,000
ERGP555052858	COMPLETION OF ICT CENTRE AT ABBA IN NKWERRE/ISU/NWANGELE/NJABA FED CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP555052859	EQUIPPING OF THE SKILL ACQUISITION CENTRE IN IBUSA, DELTA NORTH, DELTA STATE	NEW	25,000,000
ERGP555052860	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS FOR SELECTED COMMUNITIES OF OVIA FED. CONSTITUENCY, EDO STATE	NEW	25,000,000
ERGP555052861	CONSTRUCTION OF INTERNAL ROADS IN AKIM-QUA COMMUNITY, CALABAR MUNICIPAL, CROSS RIVER STATE	ONGOING	30,000,000
ERGP555052862	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN PRIMARY SCHOOL AMAMBAA EBIKORO/UZOAGBA, IKEDURU LGA	NEW	20,000,000
ERGP555052863	PROVISION AND INSTALLATION OF HYBRID SOLAR STREET LIGHTS IN ABI/YAKURR FED CONSTITUENCY, CROSS RIVER STATE	NEW	20,000,000
ERGP555052864	CONSTRUCTION OF 5KM ACCESS ROAD (ARUA CIRCULAR ROAD, FUGAR) ETSAKO FED CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP555052865	CONSTRUCTION OF 7-ASIDE MINI STADIUM IN IDANRE/IFEDORE FED CONSTITUENCY, ONDO STATE	ONGOING	15,000,000
ERGP555052866	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHTING IN RURAL COMMUNITIES TO ENERGISE PREDAWN UPSTREAM ACTIVITIES AND ON TIME EVACUATION TO THE PORTS IN NTAN/EKORI COMMUNITIES, YAKURR LGA OF CROSS RIVER STATE	NEW	20,000,000
ERGP555052867	COMPLETION OF PRIMARY HEALTH CENTRE AT UGIRI-IKE	ONGOING	10,000,000
ERGP555052868	CONSTRUCTION OF NKWO ALA MARKET IN OGWU, IMO STATE	NEW	15,000,000
ERGP555052869	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN OWU AMAKOHIA COMMUNITY OF MBAITOLI/IKEDURU	NEW	5,000,000
ERGP555052870	TRAINING AND EMPOWERMENT OF YOUTHS IN POULTRY PRODUCTION IN MBAITOLI, IKEDURU, IMO STATE	NEW	25,000,000
ERGP555052871	RECONSTRUCTION/REHABILITATION OF ST. STEPHEN ROAD IN OREDO LGA, EDO STATE	ONGOING	15,000,000
ERGP555052872	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BIKELLE WANIKADE, IWANGO LEMODA AND WANIHEM OF YALA LGA, CROSS RIVER STATE	NEW	5,000,000
ERGP555052873	CONSTUCTION OF 3KM ROAD DOMICILED IN APIAPUM-OBUBRA, CROSS RIVER STATE	ONGOING	15,000,000
ERGP555052874	SUPPLY OF TRANSFORMERS TO COMMUNITIES IN DELTA NORTH, DELTA STATE	NEW	25,000,000
ERGP555052875	WOMEN EMPOWERMENT IN DELTA NORTH, DELTA STATE	NEW	25,000,000
ERGP555052876	SUPPLY OF TEXT BOOKS TO VARIOUS SCHOOLS IN DELTA NORTH, DELTA STATE	NEW	35,000,000
ERGP555052877	CONSTRUCTION OF AMALA AVUVU MARKET AT NWA NKWO, AMACHARA AVUVU, IMO STATE	NEW	20,000,000
ERGP555052878	HUMAN DEVELOPMENT AND CAPACITY BUILDING/EMPOWERMENT FOR UNEMPLOYED YOUTH AND WOMEN IN CALABAR SOUTH/AKPABUYO/BAKASSI FED CONSTITUENCY	NEW	20,000,000
ERGP555052879	SUPPLY/INSTALLATION OF 60 WATTS ALLIN ONE SOLAR STREET LIGHT AT STATEGIC LOCATIONS IN ESAN NORTH EAST/SOUTH FED. CONSTITUENCY	NEW	15,000,000
ERGP555052880	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN OREDO, EDO STATE	NEW	15,000,000
ERGP555052881	CONSTRUCTION OF AFOR UZOAGBA MARKET, IMO STATE	NEW	25,000,000
ERGP555052882	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT BANE, RIVERS STATE	NEW	50,000,000
ERGP555052883	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES OF OGBIA LGA, BAYELSA STATE	NEW	15,000,000
ERGP555052884	SUPPLY OF JET MOVER BUS AS YOUTH EMPOWERMENT TO YOUTH IN MBAIKKE, IMO STATE	NEW	50,000,000
ERGP555052885	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN IMO STATE	NEW	50,000,000

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CODE	LINE ITEM		AMOUNT
ERGP555052886	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ELEMA QUARTERS OF EDO STATE	NEW	15,000,000
ERGP555052887	REHABILITATION AND EQUIPPING OF NGURU/UMUOWA HEALTH CENTRE, NGOR OKPALA LGA, IMO STATE	NEW	25,000,000
ERGP555052888	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES IN COMMUNITIES OF OGBIA LGA, BAYELSA STATE	NEW	5,000,000
ERGP555052889	CONSULTANCY SERVICES FOR THE DESIGN OF OGBAKU-NKANU IFAKALA-NWORIEUBI ROAD (ABOUT 10KM), IMO STATE	ONGOING	15,000,000
ERGP555052890	PURCHASE OF EMPOWERMENT MATERIALS FOR YOUTHS IN AKOKO NORTH EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP555052891	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS - ALL IN ONE AT EKE-ITU ROUND ABOUT, ITU EZINIHITE MBAISE, IMO STATE	NEW	10,000,000
ERGP555052892	SUPPLY OF FISHING GEARS TO FISHING COMMUNITIES IN NDOKWA WEST AND OSHIMILI SOUTH COMMUNITIES OF DELTA STATE	NEW	25,000,000
ERGP555052893	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISH FARMING, WARRI FED CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP555052894	RENOVATION OF PRIMARY SCHOOL OCC AFABEN MKPANI IN YAKURR LGA, CROSS RIVER STATE	NEW	15,000,000
ERGP555052895	TRAINING/SKILL ACQUISITION FOR YOUTHS IN IKA NORTH EAST	NEW	15,000,000
ERGP555052896	PROVISION OF SOLAR LIGHT AT NSOFANG NSOFANG GROUP OF COMMUNITIES IN ETUNG LGA, CROSS RIVER STATE	NEW	6,250,000
ERGP555052897	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHT IN SELECTED COMMUNITIES OF OGOJA/YALA FED CONSTITUENCY	NEW	35,000,000
ERGP555052898	CONSTRUCTION OF EXAM AUDITORIUM AT UMUORJI TECHNICAL COLLEGE EGBEMA, IMO STATE	NEW	25,000,000
ERGP555052899	PROVISION OF MICROCREDITS FOR WOMEN IN AKOKO NORTH EAST/NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
ERGP555052900	PROVISION OF SOLAR LIGHT AT ISO BENDEGHE GROUP OF COMMUNITIES IN BOKI LGA, CROSS RIVER STATE	NEW	12,500,000
ERGP555052901	COMPLETION OF TOWN HALL PROJECT AT BENDEGHE EKIEM IN ETUNG LGA, CROSS RIVER STATE	NEW	6,250,000
ERGP555052902	RENOVATION/REHABILITATION AND FURNISHING OF UGBENI SCHOOL, OGHEYE-EGHOROKE, WARRI NORTH LGA, DELTA STATE		20,000,000
ERGP555052903	SUPPLY OF HAGBITO TILLERS FOR FARMERS IN CALABAR SOUTH/AKPABUYO/BAKASSI FED CONSTITUENCY, CRS	NEW	25,000,000
ERGP555052904	PROVISION OF EMPOWERMENT ITEMS FOR MEMBERS OF DEFUNCT BAKASSI STRIKE FORCE IN CROSS RIVER STATE	NEW	25,000,000
ERGP555052905	OGHEYE-EGHOROKE TOWN HALL PROJECT PHASE II		15,000,000
ERGP555052906	EMPOWERMENT OF VULNERABLE WOMEN IN DIFFERENT TRADES IN CROSS RIVER SOUTH LGA	NEW	20,000,000
ERGP555052907	PROVISION OF MEDICAL OUTREACH FOR RURAL COMMUNITIES OF BAKASSI LGA	NEW	15,000,000
ERGP555052908	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT COMPREHENSIVE SECONARY SCHOOL UBOMIRI, MBAITOLI, IMO STATE	NEW	20,000,000
ERGP555052909	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREIUBI, IMO STATE	ONGOING	60,000,000
ERGP555052910	CONSTRUCTION OF 2.5KM IMIEGBA TOWNSHIP CRESCENT ROAD, FROM ECHEADAKWI PRIMARY SCHOOL THROUGH CENTRAL MOSQUE LINK TO SABO IN ETSAKO EAST LGA, EDO STATE (INCLUDING DRAINAGES)	ONGOING	40,000,000
ERGP555052911	REHABILITATION OF AFOR ENYIOGUGU MARKET, ENYIOGUGU ABOH MBAISE, IMO STATE	NEW	15,000,000
ERGP555052912	CONSTRUCTION OF BLOCK OF 6 CLASSROOM AT UWENLENOBOH PRIMARY SCHOOL UWEN OBOH EGORO EGUARE OF ESAN WEST/CENTRAL/IGUEBEN FED. CONSTITUENCY	NEW	7,500,000
ERGP555052913	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHT IN ILE-OLUJI, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	20,000,000
ERGP555052914	CONSTRUCTION OF BLOCK OF CLASSROOMS IN COMPREHENSIVE SECONDARY SCHOOL AT IPOLLO SOUTH UKELLE YALA LGA, CROSS RIVER STATE	NEW	12,500,000
ERGP555052915	PROCUREMENT/INSTALLATION OF FOLIO COMMUNITY SOLAR KIOSK/HUB AS EMPOWERMENT OF RURAL COMMUNITIES IN MBAITOLI IKEDURU	NEW	40,000,000
ERGP555052916	TRAINING OF WOMEN AND YOUTHS ON COMPREHENSIVE INTEGRATED FARMING/AGROBUSINESS VALUE CHAIN IN DELTA NORTH, DELTA STATE	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP555052917	COMPLETION OF SOLAR STREET LIGHT AT OKHAIDE, LOUISE-AIDDOJE ODIBO, ESECHE AND ADJOINING STREETS OF UZEBBA, OWAN WEST LGA	ONGOING	25,000,000
ERGP555052918	TRAINING OF YOUTHS AND WOMEN IN SOAP, DETERGENT AND POMADE MAKING IN UMUDIBIA NEKEDE, OWERRI WEST LGA, IMO STATE	NEW	20,000,000
ERGP555052919	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OSHIMILI NORTH AND OSHIMILI SOUTH LGA, DELTA STATE	NEW	25,000,000
ERGP555052920	PROVISION OF MEDICAL OUTREACH IN COMMUNITIES OF AKPABUYO LGA	NEW	20,000,000
ERGP555052921	ELECTRIFICATION PROJECT IN BANE VILLAGE OGONI RIVERS STATE	NEW	20,000,000
ERGP555052922	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 100W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LIFE PO4 BATTERY 480WH, LED MAX POWER IN SELECTED AREAS OF EKORI COMMUNITY IN YAKURR LGA, CROSS RIVER STATE	NEW	15,000,000
ERGP555052923	CONSTRUCTION OF 8.6KM AKPA-OBORO-OKURIKANG ROAD IN ODUKPANI LGA, CROSS RIVER STATE PHASE 1 (0.5KM)	ONGOING	20,000,000
ERGP555052924	CONSTRUCTION OF LEKPUL EKANTI ROAD WITH DRAINAGE (MMA VICTORIA) 5.3KM, IJMAN-UGEP, YAKURR LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP554002853	PURCHASE OF STANDARD PUBLIC ADDRESS/MUSICAL EQUIPMENT PURCHASE OF ALUMINUM 40X40 STAGE WITH ROOF, VISUAL DISPLAY MULTI MEDIA SCREEN, PURCHASE OF 120KVA MAIKANO GENERATOR, PURCHASE OF STANDARD TRUCK FOR UKWA EAST/WEST FEDERAL CONSTITEUNCY, ABIA STATE.	NEW	50,000,000
ERGP554001092	EXPANSION OF ETEKWURU JUNCTION ROAD EGBEMA TO OBOKOFIA ROAD 5KM PHASE 2 IN OHAJI EGBEMA OGUTA ORU WEST FEDERAL CONSTITUENCY IMO STATE	NEW	100,000,000
ERGP554003794	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP554003382	OGRIAGBENE TORUGBENE ROAD IN DELTA STATE.	NEW	250,000,000
0451002001	**NIGER DELTA DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**63,506,151,945**
21	**PERSONNEL COST**		**63,506,151,945**
2101	**SALARY**		**63,506,151,945**
210101	**SALARIES AND WAGES**		**63,506,151,945**
21010101	SALARY		63,506,151,945
	TOTAL PERSONNEL		**63,506,151,945**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**63,506,151,945**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**63,506,151,945**

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	151,201,844,634	19,433,062,757	10,639,249,276	181,274,156,667
			151,201,844,634	**19,433,062,757**	**10,639,249,276**	**181,274,156,667**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				151,201,844,634
2.	022	MAIN ENVELOP - OVERHEAD				19,433,062,757
3.	031	CAPITAL DEVELOPMENT FUND MAIN				10,639,249,276
						181,274,156,667
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2,125,167,824	2,096,326,675	8,751,207,760	12,972,702,259
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,269,592,034	200,000,000	353,600,702	1,823,192,736
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	147,274,527,570	16,084,911,576	842,058,456	164,201,497,602
4.	0513021002	NIGERIA FOOTBALL FEDERATION	119,330,237	905,695,006	209,365,000	1,234,390,243
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	413,226,969	146,129,500	483,017,358	1,042,373,827
			151,201,844,634	**19,433,062,757**	**10,639,249,276**	**181,274,156,667**

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,972,702,259
21	PERSONNEL COST		2,125,167,824
2101	SALARY		1,882,685,304
210101	SALARIES AND WAGES		1,882,685,304
21010101	SALARY		1,882,685,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		242,482,520
210201	ALLOWANCES		7,146,857
21020101	NON REGULAR ALLOWANCES		7,146,857
210202	SOCIAL CONTRIBUTIONS		235,335,663
21020201	NHIS		94,134,265
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,201,398
22	OTHER RECURRENT COSTS		2,096,326,675
2202	OVERHEAD COST		2,092,250,434
220201	TRAVEL& TRANSPORT - GENERAL		231,553,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,871,268
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,230,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,419,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		46,031,830
220202	UTILITIES - GENERAL		18,861,390
22020201	ELECTRICITY CHARGES		2,855,300
22020202	TELEPHONE CHARGES		102,636
22020203	INTERNET ACCESS CHARGES		7,555,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		451,139
22020205	WATER RATES		4,010,600
22020206	SEWERAGE CHARGES		3,710,600
22020207	LEASED COMMUNICATION LINES(S)		175,815
220203	MATERIALS & SUPPLIES - GENERAL		148,000,643
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,018,000
22020302	BOOKS		999,078
22020303	NEWSPAPERS		4,039,540
22020304	MAGAZINES & PERIODICALS		1,421,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,935,500
22020306	PRINTING OF SECURITY DOCUMENTS		27,111,949
22020307	DRUGS & MEDICAL SUPPLIES		5,961,750
22020308	FIELD & CAMPING MATERIALS SUPPLIES		171,060
22020309	UNIFORMS & OTHER CLOTHING		43,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		128,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,060
220204	MAINTENANCE SERVICES - GENERAL		56,366,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,693,619
22020402	MAINTENANCE OF OFFICE FURNITURE		3,308,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,181,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,765,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,362,030
22020406	OTHER MAINTENANCE SERVICES		1,055,300
220205	TRAINING - GENERAL		66,423,682
22020501	LOCAL TRAINING		66,423,682
220206	OTHER SERVICES - GENERAL		63,858,100
22020601	SECURITY CHARGES		51,594,500
22020606	CLEANING AND FUMIGATION SERVICES		12,263,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,782,296
22020701	FINANCIAL CONSULTING		9,414,622
22020702	INFORMATION TECHNOLOGY CONSULTING		8,062,230
22020703	LEGAL SERVICES		12,473,544
22020708	MEDICAL CONSULTING		3,831,900
220208	FUEL & LUBRICANTS - GENERAL		38,982,564
22020801	MOTOR VEHICLE FUEL COST		17,041,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,582,950
22020803	PLANT / GENERATOR FUEL COST		20,358,570
220209	FINANCIAL CHARGES - GENERAL		9,082,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,138,250
22020902	INSURANCE PREMIUM		5,559,450
22020904	OTHER CRF BANK CHARGES		384,885

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CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**1,425,339,307**
22021001	REFRESHMENT & MEALS		24,156,222
22021002	HONORARIUM & SITTING ALLOWANCE		20,579,279
22021003	PUBLICITY & ADVERTISEMENTS		13,387,144
22021004	MEDICAL EXPENSES		4,704,150
22021006	POSTAGES & COURIER SERVICES		2,334,233
22021007	WELFARE PACKAGES		148,954,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		20,209,853
22021009	SPORTING ACTIVITIES		1,054,708,432
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,209,501
22021029	MONITORING ACTIVITIES & FOLLOW UP		71,698,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		44,397,965
2204	**GRANTS AND CONTRIBUTIONS**		**4,076,241**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**4,076,241**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,076,241
23	**CAPITAL EXPENDITURE**		**8,751,207,760**
2301	**FIXED ASSETS PURCHASED**		**681,930,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**681,930,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		95,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		531,930,000
2302	**CONSTRUCTION / PROVISION**		**3,359,750,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,359,750,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		540,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		67,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		2,632,750,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		120,000,000
2303	**REHABILITATION / REPAIRS**		**1,386,265,302**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,386,265,302**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		1,386,265,302
2305	**OTHER CAPITAL PROJECTS**		**3,323,262,458**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,323,262,458**
23050101	RESEARCH AND DEVELOPMENT		2,784,498,004
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		219,376,650
23050104	ANNIVASARIES/CELEBRATIONS		299,387,804
	TOTAL PERSONNEL		**2,125,167,824**
	TOTAL OVERHEAD		**2,096,326,675**
	TOTAL RECURRENT		**4,221,494,499**
	TOTAL CAPITAL		**8,751,207,760**
	TOTAL ALLOCATION		**12,972,702,259**
0513001001	**FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150549	REPLACEMENT OF VANDALISED CABLES AND CONNECTION TO NATIONAL GRID, STADIUM IBADAN	ONGOING	40,000,000
ERGP1161034	COMPLETION OF YOUTH DEVELOPMENT CENTER AGBOKIM WATERFALLS, CROSS RIVER STAE	NEW	65,000,000
ERGP15149730	STAFF EDUCATION AND ENLIGHTMENT ON THE EVILS OF CORRUPTION	NEW	3,000,000
ERGP16149728	SENSITIZATION WORKSHOP FOR STAFF ON SERVICE DELIVERY MECHANISM	ONGOING	3,000,000
ERGP17149746	PURCHASE OF LAW BOOKS/e-LIBRARY/CASE FILES	NEW	17,000,000
ERGP17149750	PRINTING OF CUSTOMISED LEGAL DOCUMENTS/CASE FILES	NEW	6,000,000
ERGP19150515	REHABILITATION OF STREELIGHTS, PANELS AND ELECTRICAL WORKS PACKAGE A AND B MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	45,000,000
ERGP19150534	MAINTENANCE/REPLACEMENT OF RUSTLY WATER PIPES AND GENERAL CLEANING OF MAIN BOWL AND OFFICES AT IBADAN	ONGOING	20,000,000
ERGP22149733	HOSTING OF 3 PUC FORUM SERVICEWIDE	NEW	2,065,000
ERGP22149758	TRAINING LEADING TO ENTERPRISE IN DIFFERENT TECHNICAL SKILLS FOR YOUTHS IN 6 GEO-POLITICAL ZONES (TECHNICAL SKILLS 9JA PROJECTS	NEW	85,000,000
ERGP22149763	WORLD YOUTH SKILLS DAY COMMEMERATION	ONGOING	20,000,000
ERGP22149769	WORK EXPERIENCE PROGRAMME (WEP)	NEW	180,000,000
ERGP22150242	PURCHASE OF STAFF IDENTITY CARD MACHINES	NEW	5,000,000
ERGP22150250	2021 NATIONAL YOUTH PARLIAMENT ACTIVITIES	ONGOING	60,000,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP22150252	DOMESTICATION AND IMPLEMENTATION OF UN RESOLUTION 2250 ON YOUTH PEACE AND SECURITY IN THE SIX GEO POLITICAL ZONES	NEW	70,000,000
ERGP22150254	MENTORING AND LIFE ENHANCEMENT PROGRAMME FOR YOUTH WITH DISABILITIES IN THE SIX GEOPOLITICAL ZONES	ONGOING	80,000,000
ERGP22150255	INTERNATIONAL YOUTH DAY CELEBRATION	ONGOING	25,157,052
ERGP22150257	AFRICAN YOUTH DAY CELEBRATION	ONGOING	20,475,052
ERGP22150263	NATIONAL YOUTH EXCHANGE PROGRAMME IN NORTH AND SOUTH REGION	NEW	50,000,000
ERGP22150314	YOUTH AND SANITATION: "CLEAN NIGERIA PROJECT"	NEW	87,940,866
ERGP22150318	CLIMATE ACTION AND YOUTH DEVELOPMENT	NEW	60,000,000
ERGP22150326	COMMONWEALTH YOUTH PROGRAMME (CYP).	NEW	65,000,000
ERGP22150331	A 5-DAY NATIONAL SENSITIZATION WORKSHOP ON NATIONAL DRUG ABUSE REDUCTION INTERVENTION PROJECTS (NDARIP)	ONGOING	60,000,000
ERGP22150338	GENERATING OF FEEDBACK ON THE IMPLEMENTATION OF ACTION PLAN ON THE NATIONAL YOUTH POLICY.	ONGOING	20,000,000
ERGP22150340	ADVOCACY ON THE USAGE OF YOUTH CENTRES AND CAMPS.	NEW	10,000,000
ERGP22150343	NATIONAL YOUTH DAY AND OTHER YOUTH PROGRAMMES	ONGOING	90,000,000
ERGP22150346	CAMPAIGN AND AWERENESS OF EFFECT OF IRREGULAR MIGRATION OF YOUNG PEOPLE NATION WIDE	NEW	30,000,000
ERGP22150348	YOUTH DEVELOPMENT BILATERAL RELATIONS	ONGOING	50,000,000
ERGP22150350	STRENGTHENING NATIONAL SUPPORT FOR YOUNG WOMEN & MEN IN THE AREAS OF YOUTH HEALTH ISSUES AND REPRODUCTIVE HEALTH	NEW	30,000,000
ERGP22150352	5 DAY NATIONAL SENSITIZATION/ADVOCACY WORKSHOP ON EDUCATING NIGERIA YOUTH ON THE VALUES AND IMPORTANCE OF PATRIOTISM	NEW	20,000,000
ERGP22150354	NATIONAL YOUTH SURVEY	ONGOING	68,700,000
ERGP22150370	TECHNICAL WORKING GROUP (TWG) MEETING ON YOUTH DEVELOPMENT ISSUES	NEW	5,000,000
ERGP22153053	RENOVATION AND EQUIPING OF YOUTH DEVELOPMENT CENTRES/ICT HUBS IN FCT, ABUJA	ONGOING	120,000,000
ERGP22154550	SPECIAL COMMUNICATION AND VISIBILITY PROGRAMME	NEW	40,000,000
ERGP22161033	COMPLETION OF THE NATIONAL YOUTH DEVT. CENTER OBUBRA, CROSS RIVERS STATE	NEW	60,000,000
ERGP26149710	CONSTRUCTION OF NATIONAL SPORTS MEDICINE AND HIGH PERFORMANCE CENTRE, PKG B, NATIONAL STADIUM, ABUJA	ONGOING	170,750,000
ERGP26149718	PURCHASE OF PORTABLE DIAGNOSTIC/THERAPEUTIC EQUIPMENT FOR NO FIELD ASSESSMENT AND TREATMENT OF ATHLETES	ONGOING	45,000,000
ERGP26150245	MONTHLY WALKING/JOGGING EXERCISE/FEPSGA GAMES	ONGOING	18,000,000
ERGP26150246	PURCHASE OF TRAINING EQUIPMENT AND INSTALLATIONS	NEW	30,000,000
ERGP26150376	NATIONAL SPORTS SURVEY	NEW	60,000,000
ERGP26150385	SPORTS HALL OF FAME FUNDATION OF NIGERIA	NEW	55,000,000
ERGP26150398	BILATERAL/MULTILITERAL RELATIONS ON SPORTS	NEW	20,000,000
ERGP26150424	HOSTING OF THE 2ND AND 4TH SESSION OF THE EXECUTIVE COMMITTEE/EXPERTS MEETING IN ABUJA,(AUSC)	ONGOING	25,755,700
ERGP26150429	1ST AUSC REGION 2 YOUTH GAMES	NEW	35,000,000
ERGP26150431	PURCHASE OF OFFICE EQUIPMENT/STANDBY GENERATOR FOR AFRICAN REGION 2 OFFICE COMPLEX ABUJA	NEW	20,000,000
ERGP26150435	RE CONSTRUCTION OF 2NO TRAINING PITCHES, MOSHOOD ABIOLA NATIONAL SATDIUM, ABUJA	ONGOING	75,000,000
ERGP26150441	COMPLETION OF 6 NUMBER MINI SPORTS CENTRES NATION WIDE, ONE IN EACH GEO-POLITICAL ZONE	ONGOING	322,000,000
ERGP26150499	RENOVATION OF INDOOR SPORTS HALL AND GYMNASIUM PKG B, NATIONAL STADIUM ABUJA	NEW	50,000,000
ERGP26150525	REHABILITATION OF GAMES VILLAGE, NATIONAL STADIUM, SURULERE LAGOS	NEW	50,000,000
ERGP26150528	ROOF LEAKAGES TO INDOOR SPORTS HALL AND CONNECTION OF WATER AND ELECTRICITY, NNAMDI AZIKIWE STADIUM, ENUGU	NEW	40,000,000
ERGP26150539	REHABILITATION OF INDOOR SPORTS HALL,OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	50,000,000
ERGP26150540	REPLACEMENT OF BLOWN OFF MAIN BOWL ROOF, OBAFEMI AWOLOWO STADIUM, IBADAN	NEW	50,000,000
ERGP26150546	REGRASSING OF MAIN BOWL PITCH, STADIUM IBADAN	NEW	30,000,000
ERGP26150551	REPLACEMENT OF BLOWN OFF ROOF PORTION OF INDOOR SPORTS HALL, IBADAN	NEW	10,000,000
ERGP26150555	RENOVATION OF ATHLETESÃÂ¢Ã¢âÂ¬Ã¢âÂ¢ HOSTEL, AHMADU BELLO STADIUM, KADUNA	NEW	30,000,000

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CODE	LINE ITEM		AMOUNT
ERGP26150559	MAINTENANCE OF MAIN BOWL AND 2 NO. TRAINING PITCHES, KADUNA	NEW	45,000,000
ERGP26150563	MAINTAINANCE OF INDOOR SPORTS HALL'S ROOF,KADUNA	NEW	8,000,000
ERGP26150565	TERAFLEX FLOORING OF INDOOR SPORTS HALL & FENCING, JOS	NEW	20,000,000
ERGP26150566	REHABILITATION OF THE HOSTELS, JOS	NEW	20,000,000
ERGP26150567	RE-ROOFING OF INDOOR SPORTS HALL,JOS	NEW	50,000,000
ERGP26150568	CONNECTION OF INDOOR SPORTS HALL TO NATIONAL GRID, JOS	NEW	10,000,000
ERGP26150569	CONSTRUCTION OF PERIMETER FENCING, BENIN CITY	NEW	30,000,000
ERGP26150570	PROCUREMENT OF SPORTS COMPETITION EQUIPMENT FOR THE 7TH NATIONAL YOUTH GAMES	NEW	8,000,000
ERGP26150571	PROCUREMENT OF ZONAL OFFICE EQUIPMENT	NEW	30,000,000
ERGP26150573	PROCUREMENT OF SPORTS KITS FOR UNIVERSITY GAMES	NEW	12,000,000
ERGP26150576	ANNUAL ANTI DOPING WORKSHOP FOR FEDERATION SECRETARIES AND NATIONAL COACHES	NEW	15,000,000
ERGP26150579	PROCUREMENT OF DRUG TESTING KITS AND KITS FOR DOPING CONTROL OFFICIALS	NEW	26,930,000
ERGP26150582	PROCUREMENT OF SPORTS EQUIPMENT FOR NATIONAL PARALYMPICS GAMES	NEW	65,000,000
ERGP26150584	PROCUREMENT OF SPORTS EQUIPMENT FOR NATIONAL ELITE GAMES	NEW	60,000,000
ERGP26150585	PROCUREMENT OF SPORTS EQUIPMENT FOR HIGH ALTITUDE TRAINING CENTRE IN PANKSHIN, PLATEAU STATE/GEMBU, TARABA STATE	NEW	70,000,000
ERGP26153058	CONSTRUCTION OF MINI SPORTS CENTRE IN OLD KARU, ABUJA	NEW	100,000,000
ERGP26153565	SUPPLY OF SPORTING KITS AND EQUIPMENT TO SELECTED SCHOOLS IN OLAMABORO LGA, KOGI STATE	NEW	50,000,000
ERGP26153570	SUPPLY OF SPORTING KITS AND EQUIPMENT TO SELECTED SECONDARY SCHOOLS IN IDEATO-SOUTH LGA, IMO STATE	NEW	35,000,000
ERGP26154553	NATIONAL SPORTS INDUSTRY ACTION PLAN	NEW	25,000,000
ERGP26156420	SUPLY OF SPORTING KITS AND EQUIPMENT TO SELECTED SCHOOLS AT DALA LGA KANO STATE	NEW	45,000,000
ERGP26156423	SUPPLY OF SPORTING KITS AND EQUIPMENT TO SELECTED SCHOOLS IN PINDIGA LGA, GOMBE STATE	NEW	35,000,000
ERGP26156442	SUPPLY OF SPORTING KITS AND EQUIPMENT TO SELECTED SCHOOLS IN GUSAU LGA, ZAMFARA STATE	NEW	35,000,000
ERGP26161125	COMPLETION OF UPGRADE OF RASAQ BALOGUN PLAYFIELD TO MINI STADIUM	NEW	163,265,302
ERGP27150335	MANAGEMENT AND MAINTENANCE OF NYDCS NATIONWIDE/SERVICING OF OUTSTANDING DEBT	ONGOING	200,000,000
ERGP27150361	CONSTRUCTION OF NYDC AT IRAGBIJI OSUN STATE	ONGOING	150,000,000
ERGP28150506	PAYMENT OF WATER BILLS FOR PACKAGE A AND B MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	NEW	15,000,000
ERGP28150544	REHABILITATION OF BOREHOLE, TREATMENT PLANT, STORAGE TANKS & RETICULATION, IBADAN	NEW	35,000,000
ERGP29149761	DIGITAL YOUTH SKILLS DEVELOPMENT PROGRAMME (DY,NG)	ONGOING	230,000,000
ERGP29149772	YOUTH ONLINE ASSEMBLY	ONGOING	150,000,000
ERGP29150311	ARCHIVING AND e-DOCUMENTATION OF PROCUREMENT PROCESSES & DOCUMENTS	NEW	11,370,000
ERGP29150403	2021 SUBCRIPTION OF LIBRARY MANAGEMENT SYSTEM/PURCHASE OF BOOKS FOR e-lIBRARY	ONGOING	50,000,000
ERGP29150405	ESTABLISHMENT OF YOUTH AND SPORTS INFORMATION MONITORING SYSTEM (SIM)	ONGOING	50,000,000
ERGP29150408	UPGRADE OF FEDERAL MINISTRY OF YOUTH AND SPORTS DEVELOPMENT WEBSITE	ONGOING	20,000,000
ERGP29150413	WIRELESS ACCESS NETWORK FOR NATIONAL STADIUM PKG A & B	NEW	23,000,000
ERGP29150415	DEVELOPMENT OF ROBUST DATA BASE SOFTWARE FOR THE MINISTRY	NEW	20,000,000
ERGP30149717	CAPACITY DEVELOPMENT IN SPORTS MEDICINE AT NATIONAL LEVEL	NEW	50,000,000
ERGP30149724	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS	ONGOING	7,000,000
ERGP30149725	VERIFYING OF ALL PHYSICAL ASSETS, STORES AND WORK SERVICES RECORDS	ONGOING	4,000,000
ERGP30149738	CAPACITY DEVELOPMENT ON GIFMIS/BUDGETING & IPSAS APPLICATION	ONGOING	20,450,000
ERGP30149741	ASSET TRACKING AND MANAGEMENT PROGRAMME	NEW	20,500,000
ERGP30149745	BUDGET IMPLEMENTATION ASSESMENT NATIONWIDE	NEW	24,600,000
ERGP30149752	CAPACITY DEVELOPMENT/SPECIALISED TRAINING OF LEGAL OFFICERS	NEW	3,650,000
ERGP30149755	YOUTH IN AGRICULTURE EMPOWERMENT PROGRAMMES	ONGOING	120,000,000
ERGP30149760	SKILLS DEVELOPMENT TRAINING FOR VULNERABLE YOUTHS (YOUTHS LIVING WITH DISABILITIES	ONGOING	75,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30149762	COUNTERPART FUNDING FOR YOUTH DEVELOPMENT PROGRAMME IN COLLABORATION WITH UNITED NATION INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	ONGOING	30,000,000
ERGP30149774	SCALE-UP TRAINING FOR VULNERABLE YOUTH ENTERPRENUERS	ONGOING	70,000,000
ERGP30150241	MANDATORY NATIONWIDE STAFF VERIFICATION EXERCISE	NEW	15,000,000
ERGP30150243	CAPACITY BUILDING DEVELOPMENT FOR VARIOUS CADRE OF STAFF	NEW	80,000,000
ERGP30150247	ACQUISITION OF PRESS COMMUNICATIONS EQUIPMENT	ONGOING	10,000,000
ERGP30150248	SENSITIZATION ON THE NATIONAL PRESS/COMMUNICATION STRATEGIC PLANS	NEW	10,000,000
ERGP30150249	NATIONAL PRESS /COMMUNICATION ACTION PLAN DEVELOPMENT WORKSHOPS	NEW	20,000,000
ERGP30150259	CAPACITY BUILDING FOR YOUTH NON-GOVERNMENTAL YOUTH ORGANISATIONS (NGOS) IN THE 6-GEO-POLITICAL ZONES FOR EFFECTIVE IMPLEMENTATION OF THE NATIONAL YOUTH POLICY	NEW	50,000,000
ERGP30150264	SENSITIZATION ON NOT TOO YOUNG TO RUN ACT AND POLITICAL INCLUSION OF YOUTH IN THE SIX GEO-POLITICAL ZONES	ONGOING	47,000,000
ERGP30150272	ANNUAL PROFICIENCY & CAPACITY BUILDING FOR PROCUREMENT OFFICERS	NEW	5,000,000
ERGP30150321	CAPACITY BUILDING/TRAIN THE TRAINER FOR PROFESSIONAL YOUTH DEVELOPMENT OFFICERS	NEW	80,000,000
ERGP30150324	5-DAY NATIONAL SENSITIZATION/ADVOCACY PROGRAMME ON RAPE/DOMESTIC VIOLENCE AND OTHER SEXUAL REPRODUCTIVE HEALTH ISSUES	ONGOING	30,000,000
ERGP30150356	INSPECTION AND VERIFICATION OF FACILITIES AND PERSONNELS AT THE NATIONAL YOUTH CENTRES.	ONGOING	20,000,000
ERGP30150388	RESEARCH AND DEVELOPMENT ON THE IMPACT OF NEW GOVERNMENT, POLICIES/INITIATIVES ON YOUTH (NYP,DEEL,WEP,etc) AND SPORTS (NSP,ADOPTION CAMPAIGN	NEW	50,000,000
ERGP30150395	CAPITAL PROJECTS MONITORING AND EVALUATION	ONGOING	30,000,000
ERGP30150399	CAPACITY BUILDING PROGRAMME FOR PMI STAFF	NEW	10,000,000
ERGP30150419	ACQUISITION, INSTALLATION TRAINING ON INTERNAL AUDIT SOFTWARE	NEW	10,150,000
ERGP30150420	INTERNAL AUDIT INSPECTION OF CAPITAL PROJECTS NATIONWIDE	NEW	14,000,000
ERGP30150421	SENSITIZATION PROGRAMME FOR AUDIT STAFF	NEW	10,000,000
ERGP30150511	GENERAL MAINTENANCE WORK PKG A AND B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	180,000,000
ERGP30150575	ANTI DOPING SURVELLANCE AND INTELLIGENCE GATHERING NATION WIDE	NEW	20,000,000
ERGP30150578	INTENSIVE CAPACITY DEVELOPMENT FOR DRUG TESTING OFFICERS/SPECIALISED TRAINING FOR KEY OPERATIONAL STAFF IN ANTI DOPING ADMINISTRATION MANAGEMENT SYSTEM (ADAMS)	NEW	17,000,000
ERGP30150580	PRODUCTION OF INFORMATION EDUCATION AND COMMUNICATION (IEC) MATERIALS	NEW	10,000,000
ERGP30150581	CAPACITY DEVELOPMENT FOR ATHELETES, COACHES AND TECHNICAL OFFICERS	NEW	70,000,000
ERGP30156415	NETWORKING OF ACCOUNTING PROCESS	NEW	
ERGP7149720	BALANCE PAYMENT FOR SUPPLIED HIGH PERFORMANCE A EQUIPMENT AND INSTALLATION	ONGOING	45,000,000
ERGP7149735	VERIFICATION OF ZONAL INTERVENTION & CONSITUTENCY PROJECT NATION WIDE FOR PAYMENT AUTHORIZATION	ONGOING	34,276,650
ERGP7149743	PROCUREMENT OF ACCOUNTING AND SECURITY BOOKS	NEW	8,200,000
ERGP7149765	NATIONAL PEER GROUP EDUCATOR TRAINING ON FINANCIAL INCLUSION	ONGOING	20,000,000
ERGP7150268	PROCUREMENT MARKET SURVEY AND PRICE INTELLIGENCE	NEW	7,000,000
ERGP7150364	GOVERNMENT COUNTER- PART CASH CONTRIBUTION FOR UNFPA ASSISTED PROGRAMMES ON YOUTH DEVELOPMENT AND COMMONWEALTH YOUTH PROGRAMME (CYP)	NEW	60,000,000
ERGP7150503	SUPPLY OF DIESEL TO PKG A & B, NATIONAL STADIUM, ABUJA	ONGOING	55,000,000
ERGP7150520	CONCESSION OF ATHLETES HOSTEL PACKAGE B, ABUJA/NATIONAL STADIUM LAGOS (APPOINTMENT OF TRANSACTION ADVIS0R ETC), MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	90,000,000
ERGP7157254	PAYMENT OF OUTSTANDING JUDGEMENT DEBTS	NEW	100,000,000
ERGP8149767	IMPLEMENTATION OF NIGERIA YOUTH EMPLOYMENT ACTION PLAN (NIYEAP)	NEW	70,972,138
ERGP26160774	CONSTRUCTION OF TOWNSHIP STADIUM YOBE STATE		540,000,000
ERGP554554726	CONSTRUCTION OF TERRACE MINI STATDIUM AT NKALAGU, EBONYI STTATE	ONGOING	90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554554727	CONSTRUCTION OF SOLAR ENERGY STREET LIGHTS AROUND THE MIN-STATDIUM IN NKALAGU, EBONYI CENTRAL	ONGOING	40,000,000
ERGP554554728	SUPPLY OF SPORTING MATERIALS TO SECONDARY IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	20,000,000
ERGP554554729	SENSITIZATION PROGRAMME ON RAPE AND SEXUAL VIOLENCE AMONGST YOUTH IN ANAMBRA CENTRAL SENATORIAL DISTRICT, AN AMBRA STATE	NEW	20,000,000
ERGP554554730	RENOVATION OF MINI STADIUM IN ILESA, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	20,000,000
ERGP554554731	TRAINING OF YOUTH/WOMEN IN COSMETOLOGY IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	20,000,000
ERGP554554732	ICT TRAINING/EMPOWEREMENT FOR THE YOUTH IN EKITI SOUTH/IKERE/ISE/ORUN EKITI STATE	NEW	75,000,000
ERGP554554733	SKILLS ACQUISITION FOR WOMEN AND YOUTH IN NASARAWA STATE.	NEW	15,000,000
ERGP554554734	TRAINING/SKILL ACQUISITION FOR VULNERABLE YOUTH AND WOMEN IN IMO AND RIVERS STATE	NEW	15,000,000
ERGP554554735	AWARENESS/PREPAREDNESS ON SEXUAL ABUSE AGAINST WOMEN IN WASINMI, EWEKORO LGA OGUN STATE	NEW	10,000,000
ERGP554554736	SUPPLY OF SPORTING KITS FOR SPORT DEVELOPMENT IN OGUN STATE AND OTHER SOUTH WEST STATE	NEW	100,000,000
ERGP554554737	CONSTRUCTION OF SPORTS DEVELOPMENT SCHOOL IN AVIBIOSI, OWAN WEST LGA, EDO STATE	NEW	10,000,000
ERGP554554738	SETING UP OF VIEWING CENTRE IN ODO-OTIN /IFELODUN/BORIPE FEDERAL CONSTITUENCY,OSUN STATE	NEW	30,000,000
ERGP554004739	CONSTRUCTION OF MINI STADIUM RECREATION CENTRE IN OTTA OGUN STATE	NEW	200,000,000
ERGP554004664	CONSTRUCTION OF BADE MINI STADIUM	NEW	200,000,000
ERGP554001010	CONSTRUCTION OF MINI STADIUM AT ODE AREMO ATIBA LOCAL GOVERNMENT OYO	ON-GOING	50,000,000
ERGP554001562	COMMUNITY HALL IN ERIN-IJESA, ERIN-OKE, APOTI, DAGBAJA-ETI ONI IN ORIADE LGA, OSUN STATE	NEW	30,000,000
ERGP554000829	COMPLETION OF MINI STADIUM IN KWAYA AND SHANI	NEW	700,000,000
ERGP554004614	RENOVATION AND UPGRADING OF KAHUTU TOWNSHIP STADIUM	NEW	100,000,000
ERGP554004704	ZONAL STRATEGIC CAPACITY BUILDING FOR YOUTHS ON SELF-RELIANCE IN ANAMBRA CENTRAL SENATORIAL DISTRICT (SUE) ANAMBRA STATE	NEW	50,000,000
0513002001	**CITIZENSHIP AND LEADERSHIP TRAINING CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,823,192,736**
21	**PERSONNEL COST**		**1,269,592,034**
2101	**SALARY**		**1,128,506,593**
210101	**SALARIES AND WAGES**		**1,128,506,593**
21010101	SALARY		1,128,506,593
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**141,085,441**
210201	**ALLOWANCES**		**1,049,141**
21020101	NON REGULAR ALLOWANCES		1,049,141
210202	**SOCIAL CONTRIBUTIONS**		**140,036,300**
21020201	NHIS		56,014,520
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,021,780
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,070,273**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,220,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,349,422
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	**UTILITIES - GENERAL**		**5,500,000**
22020201	ELECTRICITY CHARGES		5,050,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,239,070**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,528,500
22020302	BOOKS		250,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,263,820
22020306	PRINTING OF SECURITY DOCUMENTS		2,446,750

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,318,478**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,374,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,239,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,932,500
22020406	OTHER MAINTENANCE SERVICES		2,071,978
22020408	MAINTENANCE OF SEA BOATS		2,500,000
220205	**TRAINING - GENERAL**		**6,418,600**
22020501	LOCAL TRAINING		5,618,600
22020502	INTERNATIONAL TRAINING		800,000
220206	**OTHER SERVICES - GENERAL**		**56,660,887**
22020601	SECURITY CHARGES		22,334,300
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		7,026,587
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,025,413**
22020701	FINANCIAL CONSULTING		3,375,413
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		50,000
22020708	MEDICAL CONSULTING		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,699,880**
22020801	MOTOR VEHICLE FUEL COST		4,300,000
22020803	PLANT / GENERATOR FUEL COST		8,163,700
22020805	SEA BOAT FUEL COST		2,236,180
220209	**FINANCIAL CHARGES - GENERAL**		**6,800,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,000
22020902	INSURANCE PREMIUM		6,350,000
220210	**MISCELLANEOUS**		**37,267,399**
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,474,750
22021003	PUBLICITY & ADVERTISEMENTS		2,779,149
22021004	MEDICAL EXPENSES		767,953
22021006	POSTAGES & COURIER SERVICES		115,547
22021007	WELFARE PACKAGES		19,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,830,000
23	**CAPITAL EXPENDITURE**		**353,600,702**
2301	**FIXED ASSETS PURCHASED**		**48,058,185**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**48,058,185**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		38,558,185
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,000,000
2303	**REHABILITATION / REPAIRS**		**69,350,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**69,350,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		21,850,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,500,000
2305	**OTHER CAPITAL PROJECTS**		**146,192,517**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**146,192,517**
23050101	RESEARCH AND DEVELOPMENT		146,192,517
	TOTAL PERSONNEL		**1,269,592,034**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**1,469,592,034**
	TOTAL CAPITAL		**353,600,702**
	TOTAL ALLOCATION		**1,823,192,736**
0513002001	**CITIZENSHIP AND LEADERSHIP TRAINING CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15150253	ANTI-CORRUPTION WORKSHOP FOR MEMBERS OF STAFF	NEW	1,900,000
ERGP23150256	REHABILITATION/REPAIRS OF NINE (9) TRAINING SCHOOLS	NEW	47,500,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23150260	PROCUREMENT OF LEARNING/TEACHING EQUIPMENT	NEW	38,558,185
ERGP23150265	CONSTRUCTION AND FURNISHING OF STUDENTS' HOSTEL IN MOUNTAIN SCHOOL, JOS	NEW	90,000,000
ERGP27150284	PROCUREMENT OF FURNITURE & FITTINGS FOR HEADQUARTERS' OFFICE AND TEN TRAINING SCHOOLS	NEW	9,500,000
ERGP28150290	REFURBISHING OF BOAT AT SEA TRAINING SCHOOL, APAPA, LAGOS	NEW	21,850,000
ERGP30150277	SENSITIZATION WORKSHOP FOR MAN,O,WAR MEMBERS IN 774 LGA IN NIGERIA	NEW	14,250,000
ERGP350150278	TRAINING/EMPOWEREMENT OF PEOPLE WITH DISABILITY IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	40,000,000
ERGP350150279	SENSITIZATION PROGRAMME FOR YOUTH ON DRUG ABUSE IN NWANGELE LGA, IMO STATE	NEW	34,605,237
ERGP350150280	HUMAN DEVELOPMENT/CAPACITY BUILDING FOR THE UNEMPLOYED YOUTH IN EKITI	NEW	35,000,000
ERGP350150281	AWARENESS CAMPAIGN ON DRUG ABUSE IN EKITI SOUTH WEST/IKERE/ISE/ORUN, EKITI STATE	NEW	20,437,280
0513003001	**NATIONAL YOUTH SERVICE CORPS (NYSC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**164,201,497,602**
21	**PERSONNEL COST**		**147,274,527,570**
2101	**SALARY**		**7,710,691,173**
210101	**SALARIES AND WAGES**		**7,710,691,173**
21010101	SALARY		7,710,691,173
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**139,563,836,397**
210201	**ALLOWANCES**		**138,600,000,000**
21020101	NON REGULAR ALLOWANCES		138,600,000,000
210202	**SOCIAL CONTRIBUTIONS**		**963,836,397**
21020201	NHIS		385,534,559
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		578,301,838
22	**OTHER RECURRENT COSTS**		**16,084,911,576**
2202	**OVERHEAD COST**		**16,084,911,576**
220201	**TRAVEL& TRANSPORT - GENERAL**		**399,955,944**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		104,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		295,078,278
220202	**UTILITIES - GENERAL**		**30,939,993**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		6,650,080
22020203	INTERNET ACCESS CHARGES		10,189,913
22020205	WATER RATES		4,100,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**579,836,285**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		208,800,055
22020304	MAGAZINES & PERIODICALS		12,908,675
22020305	PRINTING OF NON SECURITY DOCUMENTS		161,743,328
22020306	PRINTING OF SECURITY DOCUMENTS		125,372,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES		71,012,197
220204	**MAINTENANCE SERVICES - GENERAL**		**22,814,004**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,800,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,913,948
220206	**OTHER SERVICES - GENERAL**		**624,435,580**
22020601	SECURITY CHARGES		497,435,580
22020606	CLEANING AND FUMIGATION SERVICES		127,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,237,173**
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		5,737,173
220208	**FUEL & LUBRICANTS - GENERAL**		**74,000,000**
22020803	PLANT / GENERATOR FUEL COST		74,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,742,700,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		491,400,000
22020902	INSURANCE PREMIUM		1,251,300,000
220210	**MISCELLANEOUS**		**12,590,992,597**

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		55,471,732
22021003	PUBLICITY & ADVERTISEMENTS		22,677,272
22021006	POSTAGES & COURIER SERVICES		13,100,000
22021009	SPORTING ACTIVITIES		321,154,868
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		12,173,588,725
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		5,000,000
23	**CAPITAL EXPENDITURE**		**842,058,456**
2301	**FIXED ASSETS PURCHASED**		**427,783,177**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**427,783,177**
23010105	PURCHASE OF MOTOR VEHICLES		28,335,627
23010106	PURCHASE OF VANS		87,589,782
23010108	PURCHASE OF BUSES		17,982,225
23010119	PURCHASE OF POWER GENERATING SET		13,195,479
23010121	PURCHASE OF RESIDENTIAL FURNITURE		111,091,370
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		70,925,936
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		38,449,551
23010128	PURCHASE OF SECURITY EQUIPMENT		60,213,207
2303	**REHABILITATION / REPAIRS**		**157,384,628**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**157,384,628**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		157,384,628
2305	**OTHER CAPITAL PROJECTS**		**256,890,651**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**256,890,651**
23050101	RESEARCH AND DEVELOPMENT		256,890,651
	TOTAL PERSONNEL		**147,274,527,570**
	TOTAL OVERHEAD		**16,084,911,576**
	TOTAL RECURRENT		**163,359,439,146**
	TOTAL CAPITAL		**842,058,456**
	TOTAL ALLOCATION		**164,201,497,602**
0513003001	**NATIONAL YOUTH SERVICE CORPS (NYSC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1138089	RENOVATION OF PRINTING PRESS IN KADUNA (KADUNA STATE)	NEW	58,135,715
ERGP1138101	ESTABLISHMENT AND INSTALLATION OF NYSC RADIO STATION	NEW	50,589,072
ERGP22100751	PURCHASE OF 1 AMBULANCE BUS	NEW	17,982,225
ERGP22100754	PURCHASE OF 1 UNIT OF TRACTOR	NEW	38,449,551
ERGP22138907	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	NEW	70,925,936
ERGP22138921	PROCUREMENT OF 4000 UNITS OF 6X6 MATTRESSES	NEW	50,783,199
ERGP22138927	PURCHASE OF 2000 LIFE JACKETS FOR CORPS MEMBERS	NEW	60,213,207
ERGP22138937	PROCUREMENT OF1000 DOUBLE BUNK BEDS	NEW	60,308,171
ERGP22138942	PURCHASE OF 6 UNITS OF 30 KVA SOUND PROOF POWER GENERATING SET	NEW	13,195,479
ERGP22138950	PURCHASE OF 5 PICK UP VANS	NEW	87,589,782
ERGP22159940	RENOVATION/IMPROVEMENT OF NDHQ COMPLEX & FURNISHING	NEW	99,248,913
ERGP22159942	PURCHASE OF SUV MOTOR VEHICLE	NEW	28,335,627
ERGP30149624	CONSTRUCTION OF ICT CENTRE AT NDHQ	NEW	206,301,579
0513021002	**NIGERIA FOOTBALL FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,234,390,243**
21	**PERSONNEL COST**		**119,330,237**
2101	**SALARY**		**106,071,322**
210101	**SALARIES AND WAGES**		**106,071,322**
21010101	SALARY		106,071,322
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,258,915**
210202	**SOCIAL CONTRIBUTIONS**		**13,258,915**
21020201	NHIS		5,303,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,955,349
22	**OTHER RECURRENT COSTS**		**905,695,006**
2202	**OVERHEAD COST**		**905,695,006**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**7,400,000**
22020201	ELECTRICITY CHARGES		1,800,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	**TRAINING - GENERAL**		**11,500,000**
22020501	LOCAL TRAINING		11,500,000
220206	**OTHER SERVICES - GENERAL**		**7,200,000**
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,500,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		7,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	**MISCELLANEOUS**		**808,395,006**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		35,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		755,495,006
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**209,365,000**
2301	**FIXED ASSETS PURCHASED**		**209,365,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**209,365,000**
23010108	PURCHASE OF BUSES		39,750,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		48,250,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		712,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		115,902,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,750,000
	TOTAL PERSONNEL		**119,330,237**
	TOTAL OVERHEAD		**905,695,006**
	TOTAL RECURRENT		**1,025,025,243**
	TOTAL CAPITAL		**209,365,000**
	TOTAL ALLOCATION		**1,234,390,243**
0513021002	**NIGERIA FOOTBALL FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10154717	PURCHASE OF TRANSFORMER FOR NEW NFF OFFICE BUILDING	ONGOING	4,750,000
ERGP25154742	PURCHASE OF LIFE SAVER BUS AND OTHER MEDICAL MATERIALS/EQUIPMENTS FOR NATIONAL TEAMS USE FOR QUALIFIER MATCHES	ONGOING	48,250,000
ERGP26154495	PURCHASE OF NEW 2018 TOYOTA COASTER BUS FOR NATIONAL TEAMS TRAINING WHILE IN CAMP AHEAD OF QUALIFIER MATCHES	ONGOING	39,750,000
ERGP26154757	PURCHASE OF SPORTING/GAMING EQUIPMENTS AND GYM EQUIPMENT FOR NFF GOAL PROJECT FOR NATIONAL TEAMS EXERCISE DURING CAMPING FOR QUALIFIER MATCHES	ONGOING	75,902,500

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27154732	PURCHASE OF FIRE FIGHTING EQUIPMENTS FOR NEW NFF SECRETARIAT OFFICE BUILDING	ONGOING	712,500
ERGP554002495	CONSTRUCTION OF MINI STADIUM AT AGAIE, AGAIE LGA, NIGER STATE	NEW	40,000,000
0513021003	**NIGERIA INSTITUTE FOR SPORTS (NIS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,042,373,827**
21	**PERSONNEL COST**		**413,226,969**
2101	**SALARY**		**360,349,469**
210101	**SALARIES AND WAGES**		**360,349,469**
21010101	SALARY		360,349,469
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,877,500**
210201	**ALLOWANCES**		**8,906,170**
21020101	NON REGULAR ALLOWANCES		8,906,170
210202	**SOCIAL CONTRIBUTIONS**		**43,971,330**
21020201	NHIS		17,588,532
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,382,798
22	**OTHER RECURRENT COSTS**		**146,129,500**
2202	**OVERHEAD COST**		**146,129,500**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		1,100,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,150,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,701,432**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,600,000
22020406	OTHER MAINTENANCE SERVICES		101,432
220205	**TRAINING - GENERAL**		**24,000,000**
22020501	LOCAL TRAINING		24,000,000
220206	**OTHER SERVICES - GENERAL**		**14,600,000**
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		10,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,300,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		800,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,400,000**
22020803	PLANT / GENERATOR FUEL COST		2,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,030,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		330,000
22020902	INSURANCE PREMIUM		700,000
220210	**MISCELLANEOUS**		**54,548,068**
22021001	REFRESHMENT & MEALS		3,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,388,068
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		260,000
22021009	SPORTING ACTIVITIES		26,000,000
22021010	DIRECT TEACHING & LABORATORY COST		12,500,000
23	**CAPITAL EXPENDITURE**		**483,017,358**
2301	**FIXED ASSETS PURCHASED**		**328,717,358**

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**328,717,358**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,638,300
23010113	PURCHASE OF COMPUTERS		17,100,000
23010119	PURCHASE OF POWER GENERATING SET		25,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,650,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,225,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		16,150,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		200,654,058
2303	**REHABILITATION / REPAIRS**		**154,300,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**154,300,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		44,400,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		39,900,000
	TOTAL PERSONNEL		**413,226,969**
	TOTAL OVERHEAD		**146,129,500**
	TOTAL RECURRENT		**559,356,469**
	TOTAL CAPITAL		**483,017,358**
	TOTAL ALLOCATION		**1,042,373,827**
0513021003	**NIGERIA INSTITUTE FOR SPORTS (NIS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127977	PURCHASE OF COMPUTERS	ONGOING	17,100,000
ERGP26127958	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	12,638,300
ERGP26127970	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	16,150,000
ERGP26127975	PURCHASE OF SPORTING / GAMING EQUIPMENT	ONGOING	25,654,058
ERGP26127981	REHABILITATION / REPAIRS - SPORTING FACILITIES	ONGOING	70,000,000
ERGP26131968	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	39,900,000
ERGP26131972	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	ONGOING	44,400,000
ERGP26142771	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING	6,650,000
ERGP26155359	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	50,225,000
ERGP26155367	PURCHASE OF POWER GENERATING SET	NEW	25,300,000
ERGP554001989	SUPPLY OF SPORTS EQUIPMENT TO SECONDARY SCHOOLS IN IKIRE, OSUN STATE	ONGOING	25,000,000
ERGP554002964	SUPPLY OF SPORTING EQUIPTMENT TO THE THREE (3) LOCAL GOVERNMENT AREAS OF ABEOKUTA NORTH, OBAFEMI-OWODE AND ODEDA FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP554001700	SUPPLY OF SPORTS EQUIPMENT TO SECONDARY SCHOOLS IN IKOYI, OSUN STATE	NEW	50,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,215,256,235	500,000,001	11,204,210,256	12,919,466,492
			1,215,256,235	**500,000,001**	**11,204,210,256**	**12,919,466,492**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,215,256,235
2.	022	MAIN ENVELOP - OVERHEAD				500,000,001
3.	031	CAPITAL DEVELOPMENT FUND MAIN				11,204,210,256
						12,919,466,492
FEDERAL MINISTRY OF WOMEN AFFAIRS						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	983,372,756	425,000,009	5,883,711,440	7,292,084,205
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	231,883,479	74,999,992	5,320,498,816	5,627,382,287
			1,215,256,235	**500,000,001**	**11,204,210,256**	**12,919,466,492**

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,292,084,205**
21	**PERSONNEL COST**		**983,372,756**
2101	**SALARY**		**875,190,428**
210101	**SALARIES AND WAGES**		**875,190,428**
21010101	SALARY		875,190,428
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**108,182,328**
210201	**ALLOWANCES**		**240,000**
21020101	NON REGULAR ALLOWANCES		240,000
210202	**SOCIAL CONTRIBUTIONS**		**107,942,328**
21020201	NHIS		43,176,931
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,765,397
22	**OTHER RECURRENT COSTS**		**425,000,009**
2202	**OVERHEAD COST**		**425,000,009**
220201	**TRAVEL& TRANSPORT - GENERAL**		**85,026,888**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,999,200
220202	**UTILITIES - GENERAL**		**57,399,992**
22020201	ELECTRICITY CHARGES		49,999,992
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**107,494,320**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,991,820
22020303	NEWSPAPERS		3,999,996
22020304	MAGAZINES & PERIODICALS		999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,001,292
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,008
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		74,501,208
220204	**MAINTENANCE SERVICES - GENERAL**		**34,999,464**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE		4,999,872
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,999,992
220205	**TRAINING - GENERAL**		**14,984,364**
22020501	LOCAL TRAINING		14,984,364
220206	**OTHER SERVICES - GENERAL**		**16,000,112**
22020601	SECURITY CHARGES		10,000,112
22020605	SECURITY VOTE (INCLUDING OPERATION)		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,001,452**
22020703	LEGAL SERVICES		5,001,452
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,004**
22020801	MOTOR VEHICLE FUEL COST		20,000,004
220209	**FINANCIAL CHARGES - GENERAL**		**1,494,612**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,494,612
220210	**MISCELLANEOUS**		**82,598,801**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,476,237
22021006	POSTAGES & COURIER SERVICES		612,156
22021007	WELFARE PACKAGES		44,999,996
22021009	SPORTING ACTIVITIES		4,000,008
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,008
22021016	SERVICOM		1,005,356
22021017	ANTI-CORRUPTION		1,505,040
23	**CAPITAL EXPENDITURE**		**5,883,711,440**
2301	**FIXED ASSETS PURCHASED**		**564,800,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**564,800,000**
23010105	PURCHASE OF MOTOR VEHICLES		181,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		355,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		28,800,000
2302	**CONSTRUCTION / PROVISION**		**82,200,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**82,200,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		82,200,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**50,800,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,800,000**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		50,800,000
2305	**OTHER CAPITAL PROJECTS**		**5,185,911,440**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,185,911,440**
23050101	RESEARCH AND DEVELOPMENT		4,572,511,440
23050103	MONITORING AND EVALUATION		613,400,000
	TOTAL PERSONNEL		**983,372,756**
	TOTAL OVERHEAD		**425,000,009**
	TOTAL RECURRENT		**1,408,372,765**
	TOTAL CAPITAL		**5,883,711,440**
	TOTAL ALLOCATION		**7,292,084,205**
0514001001	**FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22110179	EMPOWERMENT, REORIENTATION AND REHABILITATION OF WOMEN AND CHILDREN-GENERAL	ONGOING	120,000,000
ERGP22110206	COMPLETION AND RENOVATION OF 6 NOS SKILL ACQUISITION CENTERS (SAC) IN 6 GEO-POLITICAL ZONES	ONGOING	18,200,000
ERGP22110750	DESIGN A FRAMEWORK FOR TRACKING CASES OF RAPE AND REHABILITATION OF THE VICTIMS OF RAPE NATIONWIDE AND SUPPORT FOR MINISTERIAL OUTSTATIONS.	ONGOING	64,000,000
ERGP22111866	DOMESTICATION/IMPLEMENTATION OF THE PROVISIONS OF THE CHILD RIGHT ACT (2003) AND THAT OF VIOLENCE AGAINST PERSONS PROHIBITION ACT (2015) IN THE 36 STATES OF THE FEDERATION AND FCT	ONGOING	50,100,000
ERGP22111962	DESIGN, STRENGTHENING AND COORDINATION OF PROGRAMMES ON WOMEN CHILDEN AND THE VULNERABLE GROUPS	ONGOING	72,100,000
ERGP22111974	BULK PURCHASE OF GRINDING MACHINES, POPCORN MACHINES, ICE BLOCK MACHINES AND OTHERS FOR INDEGENT WIDOWS AND OTHERS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	89,700,000
ERGP22112027	DOMESTICATION OF UN CONVENTION ON THE RIGHTS OF WOMEN AND CHILDREN IN HQTRS/STATES	ONGOING	46,900,000
ERGP22112033	DSIGN OF A COORDINATED SUPPORT PROGRAMMES FOR EMPOWERMENT OF WOMEN GROUPS AND ACTIVITIES AT THE ZONAL OFFICES/CENTERS.	ONGOING	50,900,000
ERGP22112040	DESIGN OF A TAILORED PROGRAMME TO PROMOTE AND SUSTAIN WEALTH CREATION AMONG WOMEN, CHILDREN AND THE VULNERABLE AT THE GRASSROOT ACROSS THE 6 GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	50,000,000
ERGP22112054	REINTEGRATION AND REUNIFICATION OF VICTIMS OF VESICO VAGINAL FISTULA (VVF)BACK INTO THE SOCIETY IN THE SOUTH-EAST, SOUTH-SOUTH, SOUTH-WEST, NORTH-EAST, NORTH-WEST AND NORTH-CENTRAL	ONGOING	32,000,000
ERGP22112159	FURNISHING, INSTALLATION AND EQUIPING OF A DIGITAL E-LIBRARY AT THE HEADQUARTER	ONGOING	8,000,000
ERGP22112175	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS BOOK AND PRODUCTION OF THE 4TH EDITION: ALL AFFACTED DEPARTMENTS	ONGOING	50,800,000
ERGP22112198	PURCHASE OF PROJECT VEHICLES FOR OUTREACH (GIRL CHILD AND WOMEN) IN THE RURAL AREAS	ONGOING	101,000,000
ERGP22112216	PSYCHO-SOCIAL SUPPORT SERVICES FOR IDPs AND EX-MILITANTS FOR ORPHANS AND VULNERABLE CHILDREN (OVCs)	ONGOING	65,000,000
ERGP22112232	DEVELOPING/EVOLVING OF MECHANISM ON COUNTER-TERRORISM STRATEGY TO MITIGATE THE EFFECT ON WOMEN, CHILDREN AND THE VULNERABLE IN THE SOCIETY	ONGOING	6,200,000
ERGP22112272	DESIGN AND IMPLEMENTATION OF A COMMUNICATION STRATEGY FOR THE MINISTRY	ONGOING	9,800,000
ERGP22112288	MONITORING OF ALL OUTSTATIONS PROGRAMMES IN LINE ANTI-CORRUPTION LAW ESPECIALLY AS IT HAS TO DO WITH WOMEN, GIRLS AND THE VULNERABLE	ONGOING	9,300,000
ERGP22112291	PURCHASE AND OF INSTALATION OFFICE EQUIPMENTS	ONGOING	55,000,000
ERGP22112998	DESIGN AND IMPLEMENTATION OF ADULT LITRACY AND THE GIRL CHILD EDUCATIONAL PROJECTS/PROGRAMMES IN THE 6 GEO-POLITICAL ZONES OF THE FEDERATION	ONGOING	90,000,000
ERGP22128629	ENVIRONMENTAL IMPACT ASSESSMENT OF THE INTERVENTION ACTIVITES AND PROGRAMMES ON WOMEN AND CHILDREN IN TWO STATES EACH FROM THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION AND FCT	ONGOING	30,700,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP22156899	DESIGNING A STRATEGY FOR CURBING AND ELIMINATION OF THE MENACE OF GENDER BASED VIOLENCE AND RAPE IN THE COUNTRY	ONGOING	252,800,000
ERGP24145033	SPECIALISED EDUCATION PROGRAMME FOR THE RESCUED CHIBOK GIRLS	ONGOING	360,000,000
ERGP30144720	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR COORDINATION/SUPPORT FOR WOMEN COOPERATIVE GROUPS IN THE SIX (6) GEOPOLITICAL ZONES OF THE FEDERATION	ONGOING	80,000,000
ERGP30144723	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN, CHILDREN, EX JUVENILE OFFENDERS, THE ELDERLY AND THE GIRL CHILD	ONGOING	80,000,000
ERGP30144882	COOKING GAS PROJECTS: ADVOCACY AND COMMUNITY MOBILIZATION OF WOMEN IN THE 774 LGAs	ONGOING	30,000,000
ERGP30144884	EQUIPING OF THE WOMEN AND CHILDREN SKILL ACQUISITION CENTRES FOR WOMEN AND CHILDREN IN ALL THE 6 GEO-POLITICAL ZONES OF THE COUNTRY	ONGOING	20,800,000
ERGP30144890	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND CHILDREN IN THE THREE GEOPOLITICAL ZONES, SOUTH-SOUTH, SOUTH-EAST AND SOUTH-WEST	ONGOING	107,105,719
ERGP30156887	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENT FOR WOMEN AND CHILDREN IN THE THREE GEOPOLITICAL ZONES, NORTH-EAST, NORTHWEST, AND NORTH-CENTRAL/SUPPORT FOR WOMEN AGRICBUSINESS	ONGOING	107,105,720
ERGP30158908	COMPUTERIZATION/NETWORKING OF THE FINANCE AND ACCOUNTS DEPARTMENT AT THE HEADQUARTERS FOR GREATER EFFICIENCY	ONGOING	70,200,000
ERGP30158910	NATIONAL GENDER STATISTICS, NATIONAL GENDER POLICY, CHILD RIGHTS ACT 2003, NATIONAL POLICY ON ELDERLY, UN RESOLUTION 1325, GENDER BASED VIOLENCE NATIONAL COLLATION TOOL.	ONGOING	70,000,000
ERGP30158912	PROVISION OF PALLIATIVES FOR VULNERABLE WOMEN, PERSONS WITH DISABILITIES AND INDIGENT WOMEN AND CHILDREN IN THE 36 STATE OF THE FEDERATION AND FCT ON THE EFFECT OF COVID 19 PANDEMIC	ONGOING	300,000,001
ERGP30158913	CHILD PROTECTION ACTIVITIES: ACTIVITIES CARRIED OUT UNDER THE CHILD PROTECTION INCLUDES PROTECTION OF CHILDREN FROM VIOLENCE, INCLUDING CAMPAIGN TO END CHILD MARRIAGE,SEXUAL, PHYSICAL AND ONLINE SEXUAL EXPLOITATION, CHILD LABOR, CHILD TRAFFICKING AS WELL AS PROTECTION OF CHILDREN FROM SCHOOL ATTACKS.	ONGOING	88,000,000
ERGP30158914	DESIGN AND EVALUATION OF COMMUNITY BASED VIOLENCE AGAINST PERSONS (WOMEN, CHILDREN AND THE LESS PRIVILEDGED IN THE SOCIETY) PROHIBITION (VAPP) ACT AND NATIONAL ACTION PLAN (NAP) AND MEASURES TO MITIGATE SAME	ONGOING	22,050,000
ERGP30158915	MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS IN THE 6 GEO-POLITICAL ZONES ON SKILL ACQUISITION CENTRES, SHELTER CENTRES, ORPHANS AND VULNERABLE CHILDREN'S CENTRES, HALF-WAY HOMES, TRAUMA CENTRE.	ONGOING	60,000,000
ERGP30158918	DESIGN AND MANAGEMENT OF STATISTICAL DATA FROM THE STATE ON WOMEN, CHILDREN AND OTHER VULNERABLE GROUP FOR POLICY ANALYSIS AND IMPLEMENTATION	ONGOING	6,100,000
ERGP30158919	NATIONAL COUNCIL ON WOMEN AFFAIRS: SUPPORT FOR CHILDREN AND OTHER VULNERABLE NIGERIANS; STRENTHENING INTER-GOVERNMENTAL RELATIONS WITH STATES MINISTRY OF WOMEN AFFAIRS .	ONGOING	68,000,000
ERGP30158920	PROJECTS MONITORING BY BUDGET DIVISION IN THE SIX GEO-POLITICAL ZONES (FARM CRAFT, BRAILLE PRESS, SHELTER CENTRE, CHIBOK GIRLS, EMPOWERMENT IN ALL PROJECTS OF THE MINISTRY)	ONGOING	25,250,000
ERGP30158921	FURNITURE AND INSURANCE OF FEDERAL MINISTRY OF WOMEN AFFAIRS HEADQUARTERS BUILDING AND EQUIPMENT	ONGOING	300,000,000
ERGP30159249	DIGITALIZATION AND ARCHIVING OF RECORDS IN MINISTRY'S HEADQUARTERS AND OUTSTATIONS	ONGOING	81,200,000
ERGP30159252	ESTABLISHMENT AND STRENGHTENING OF FUNCTIONAL PUBLIC PRIVATE PARTNERSHIP (PPP) DESK AND ENGAGGEMENT FOR YOUTHS JOB CREATION	ONGOING	75,000,000
ERGP30159253	CAMPAIGN AND PROGRAMME FOR ELIMINATION OF HUMAN TRADITIONAL PRACTICE (HTP) ESPECIALLY FEMALE GENITAL MUTILATION	ONGOING	50,000,000
ERGP30159256	DEVELOPMENT AND ACTIVIATION OF PLANS TO EMPOWER WOMEN POLITICALLY, SOCIALLY AND ECONOMICALLY	ONGOING	25,000,000
ERGP30159931	AFRICAN FIRST LADY'S PEACE MISSION PROJECT	ONGOING	225,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30159941	PROCUREMENT OF 331,000 CYLINDERS WITH BURNERS (6KG), FOR DISTRIBUTION TO WOMEN IN 15 STATES AS FOLLOWS: GOMBE, BAUCHI, KWARA, PLATEAU, NIGER, SOKOTO, KEBBI, JIGAWA, OYO, OSUN, ENUGU, IMO, DELTA, BAYELSA AND AKWA-IBOM.	ONGOING	2,031,800,000
ERGP7128624	PERFORMANCE AUDIT AND MONITORING OF ONGOING PROJECTS (SKILLS ACQUISITION AND OTHER PROJECTS)	ONGOING	9,300,000
ERGP7128627	DEVELOPMENT AND LAUCHING OF PROGRAMMES SERVICE CHARTER OF THE MINISTRY TO NGOS IN 12 STATES OF THE FEDERATION (2 FROM EACH OF THE 6 GEO-POLITICAL ZONES	ONGOING	9,300,000
ERGP554001585	COMMUNITY HALL IN ILAHUNIMESI-ILE ADA – OWODE IN OBOKUN LOCAL GOVERNMENT	NEW	50,000,000
ERGP554000998	CONSTRUCTION OF COMMUNITY HALL IN ERIN OKE AND ERIN IJESA IN ORIADE LGA, OSUN STATE	NEW	20,000,000
ERGP554003082	SUPPLY OF SEWING & GRINDING MACHINE IN BINDAWA/ MANI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP554003733	REHABILITATION OF UMERUM ELECTRIFICATION PROJECT, AYAMELUM LGA, IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	10,000,000
ERGP554003576	PURCHASE OF MINI-BUSES FOR EMPOWERMENT IN ABUA/ODUAL LGA AND BONNY LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	50,000,000
ERGP554003577	CAPACITY BUILDING AND TRAINING OF WOMEN IN AKUKU-TORU LGA, ASARI-TORU LGA AND DEGEMA LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	50,000,000
ERGP554003836	PURCHASE OF MINI-BUSES FOR EMPOWERMENT IN OGBA-EGBEMA-NDONI LGA, AHOADA WEST LGA AND AHOADA EAST LGA IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	30,000,000
0514002001	**NATIONAL CENTRE FOR WOMEN DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,627,382,287**
21	**PERSONNEL COST**		**231,883,479**
2101	**SALARY**		**204,057,542**
210101	**SALARIES AND WAGES**		**204,057,542**
21010101	SALARY		204,057,542
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,825,937**
210201	**ALLOWANCES**		**2,318,744**
21020101	NON REGULAR ALLOWANCES		2,318,744
210202	**SOCIAL CONTRIBUTIONS**		**25,507,193**
21020201	NHIS		10,202,877
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,304,316
22	**OTHER RECURRENT COSTS**		**74,999,992**
2202	**OVERHEAD COST**		**74,999,992**
220202	**UTILITIES - GENERAL**		**24,500,000**
22020201	ELECTRICITY CHARGES		16,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220206	**OTHER SERVICES - GENERAL**		**26,000,000**
22020601	SECURITY CHARGES		13,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		13,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,300,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		800,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**2,700,000**
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**4,399,992**
22021001	REFRESHMENT & MEALS		1,449,992
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	**CAPITAL EXPENDITURE**		**5,320,498,816**
2301	**FIXED ASSETS PURCHASED**		**210,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,000,000**
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**320,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**320,000,000**
`23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		320,000,000
2303	**REHABILITATION / REPAIRS**		**171,416,858**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**171,416,858**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		111,416,858
2305	**OTHER CAPITAL PROJECTS**		**4,619,081,958**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,619,081,958**
23050101	RESEARCH AND DEVELOPMENT		4,609,081,958
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		**231,883,479**
	TOTAL OVERHEAD		**74,999,992**
	TOTAL RECURRENT		**306,883,471**
	TOTAL CAPITAL		**5,320,498,816**
	TOTAL ALLOCATION		**5,627,382,287**
0514002001	**NATIONAL CENTRE FOR WOMEN DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16151139	DIGITILIZATION AND ARCHIVING OF RECORDS AT THE CENTRE HQRTS	NEW	15,000,000
ERGP16151161	PURCHASE OF OFFICE EQUIPMENTS AND DIGITALIZATION OF PROCUREMENT DEPARTMENT	NEW	15,000,000
ERGP16151242	PURCHASE OF OFFICE EQUIPMENTS: 20 PHOTOCOPIERS, 20 PRINTERS	NEW	20,000,000
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING	30,000,000
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	ONGOING	25,000,000
ERGP22143215	VOCATIONAL SKILLS AND EMPOWERMENT FOR WOMEN REHABILITATED DRUG USERS ACROSS THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	50,000,000
ERGP22151159	SKILLS ACQUISITION AND PROVISION OF STARTER KITS FOR 200 FEMALE IDPs IN NORTH EAST, NORTH WEST AND NORTH CENTRAL.	NEW	70,000,000
ERGP22151167	SKILLS ACQUISITION AND PROVISION OF STARTER KITS TO WOMEN/YOUTHS IN THE SOUTH - SOUTH STATES ON VARIOUS VOCATION SKILLS	NEW	58,000,000
ERGP22151189	EMPOWERMENT OF WOMEN AND YOUTH IN MODERN AGRICULTURAL TECHNOLOGY AND PROCESS IN SIX GEO-POLITICAL ZONE.	NEW	40,000,000
ERGP22151240	SKILLS AQUISITION PROGRAMME AND PROVISION OF KITS TO 300 FEMALES IN SIX GEO-POLITICAL ZONE IN ARTISANSHIP.	NEW	70,000,000
ERGP22151394	DESIGN AND IDENTIFY GENDER GAPS ACROSS DIFFERENT SECTORS OF THE NIGERIAN ECONOMY	NEW	50,000,000
ERGP22158374	GENDERBASED VIOLENCE DASHBOARD: DESIGNING AND POPULATING THE GBV DASHBOARD	NEW	20,000,000
ERGP25151164	COMPLETION OF THE CANCER SCREENING / MODULAR DIAGNOSTIC AND KIDNEY CENTRE	NEW	150,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP27160681	CONSTRUCTION OF FENCE WITH GATE/GATEHOUSE, INTERLOCKING AND CONSTRUCTION OF ANTENATAL SHADE AT WOMEN AND CHILDREN CLINIC (ASIBITIN AKWATI) AT RIJAU, NIGER STATE	NEW	25,000,000
ERGP29151130	ICT MECHATRONICS : ELECTRONIC AUTOMOBILE DIAGNOSTICS SKILLS AQUISITION FOR FEMALE TECHNOLOGIST	NEW	40,000,000
ERGP29151134	SKILLS AQUISITION IN ICT FOR PERSONS LIVING WITH DISABILITY (BLIND/ DEAF)	NEW	30,000,000
ERGP29151168	ICT INFRASTRUCTURE AND EMPOWERMENT FOR WOMEN FARMERS, YOUNG LADIES AND CHILDREN IN SIX GEO-POLITICAL ZONE.	NEW	70,000,000
ERGP8158377	PROCUREMENT OF EMPOWERMENT MATERIALS ON HEALTH & HYGIENE PRODUCTS FOR WOMEN AND YOUTHS IN KUSU COMMUNITY	NEW	50,000,000
ERGP8158378	PROVISION OF EMPOWERMENT KITS FOR WOMEN AND YOUTHS IN SEWING IN EPAWHAR COMMUNITY	NEW	50,000,000
ERGP30112591	DESIGN AND COMPILATION OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	ONGOING	30,000,000
ERGP30112596	DESIGN AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	60,000,000
ERGP30112601	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP) AND VALUATION OF WOMEN'S UNPAID CARE WORK (CARE ECONOMY) IN NIGERIA	ONGOING	45,000,000
ERGP30112857	ENHANCEMENT OF LEGAL UNIT	ONGOING	7,000,000
ERGP30112859	MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS, OTHER INTERVENTION PROJECTS AND BUDGET IMPLEMENTATION	ONGOING	10,000,000
ERGP30161207	ESTABLISHMENT AND COMMUNICATION OF A NATIONAL EARLY WARNING SYSTEM FOR ISSUES CONCERNING WOMEN AND CHILDREN	NEW	15,000,000
ERGP7112853	DIGITIZATION OF THE INTERNAL AUDITING ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON GOVERNMENT ACCOUNTING.	ONGOING	12,000,000
ERGP7112862	DESIGN AND IMPLEMENT NCWD FIXED ASSETS REGISTER IN CONFORMITY WITH ACCRUAL ACCOUNTING REQUIREMENTS	ONGOING	25,000,000
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	111,416,858
ERGP8112585	REVITALIZATION OF 2 WOMEN DEVELOPMENT CENTRES IN EACH OF THE SIX GEO-POLITICAL ZONES	ONGOING	60,000,000
ERGP8143217	EMPOWERMENT PROGRAMME AND PROVISION OF KITS TO 200 FEMALES IN AGRICULTURAL EXTENSION SERVICES	ONGOING	70,000,000
ERGP8158373	EMPOWERMENT OF WOMEN, CHILDREN AND THE VULNERABLE ON VOCATIONAL SKILLS ACROSS SIX GEO-POLITICAL ZONES	ONGOING	275,081,958
ERGP8158374	WOMEN EMPOWERMENT PROGRAMME IN SELECTED SENATORIAL DISTRICTS OF SOUTH SOUTH, SOUTH EAST, SOUTH WEST AND NORTH EAST GEOPOLITICAL ZONES	NEW	170,000,000
ERGP8158375	PROVISION OF SHELTER AND SKILL ACQUISITION CENTRE IN OGUN STATE	NEW	50,000,000
ERGP554004240	COMPLETION OF NDE CHIMA ROAD IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	70,000,000
ERGP554004243	REHABILITATION AND CONSTRUCTION OF ISU COMMUNITY ROAD (1KM) IN ONICHA LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	70,000,000
ERGP554004244	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN HOUSEHOLD ITEMS, CATERING AND BEAD MAKING IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP554004787	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	10,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004065	SUPPLY OF EMPOWERMENT ITEMS (MINI BUSSES) TO RIVERS WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004729	SKILL ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH & WOMEN IN MAKING THROW PILLOWS, BEDS SHEETS, DUVET	NEW	50,000,000
ERGP554004730	SENSITIZATION/AWARENESS & EDUCATION PROGRAMME FOR UNEMPLOYED YOUTHS IN THE ABILITY OF TOURISM TO MAKE THEM SELF-RELIANT IN 6 GEO	NEW	150,000,000
ERGP554004731	SKILL ACQUISITION AND EMPOWERMENT FOR UNEMPLOYED YOUTHS AND WOMEN IN FISH FARMING AND PRESERVATION IN KEBBI STATE	NEW	100,000,000
ERGP554004795	TRAINING AND PROVISION OF EMPOWERMENT ITEM TO WOMEN AND YOUTH IN OGBADIBO LGA, BENUE STATE	NEW	100,000,000
ERGP554001914	COMPLETION OF CONSTRUCTION OF 3 COTTAGE HOSPITALS AT BIDA/GBAKO/KATCHA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	50,000,000
ERGP554001286	SUPPLY OF TRICYCLES IN BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA	NEW	70,000,000
ERGP554003564	SUPPLY OF MOTORCYCLES TO YOUTH IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	150,000,000
ERGP554000905	EMPOWERMENT OF WOMEN AND YOUTH IN BORNO CETRAL SENATORIAL BORNO STATE	NEW	250,000,000
ERGP554004018	CAPACITY BUILDING FOR WOMEN AND YOUTH[S IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP554001984	PROVISION OF HIGH-POWERED SOLAR STREET LIGHTS IN VARIOUS PARTS OF IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY IN OGUN STATE	ONGOING	30,000,000
ERGP554003904	SUPPLY OF STARTER KITS TO JIGIRYA,KAWAJI AND YANKABA QUARTERS, KANOSTATE	NEW	10,000,000
ERGP665004241	PROVISION OF EMPOWERMENT ITEMS TO WOMEN AND YOUTHS IN SOME AREAS IN KEBBI STATE	NEW	50,000,000
ERGP554002128	PROVISION AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND GIRLS IN ENUGWUABO, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE.	NEW	100,000,000
ERGP554002829	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP554001952	SUPPLY OF TRICYCLES TO YOUTHS IN KUFSA VILLAGE, KADUNA, KADUNA STATE	ONGOING	30,000,000
ERGP554001268	YOUTH AND WOMEN EMPOWERMENT IN BODINGA/DANGE SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO	NEW	50,000,000
ERGP554000877	TRAINING AND SUPPLY EMPOWERMENT MATERIALS FOR ENTREPRENEURIAL SKILLS ACQUISITION AND EMPOWERMENT INITIATIVE FOR WOMEN AND YOUTHS IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP554000927	ENTREPRENEURSHIP TRAINING AND EMPOWERMENT OF EKOI FEMALE FARMERS IN AGRICUTURE INPUTS	NEW	100,000,000
ERGP554000928	CONSTRUCTION OF SKILL ACQUISITION CENTER IN IKOM	NEW	100,000,000
ERGP554000929	TRAINING OF WOMEN ON PACKAGING, PRESERVATIONA DN STORAGE OF AGRICULTURAL PRODUCTS WITH EQUIPMENTS IN VARIOUS STAES	NEW	100,000,000
ERGP554000940	GRANT TO WOMEN AND YOUTH IN SELECTED LOCATIONS OF NORTH CENTRAL AND NORTH EAST	NEW	600,000,000
ERGP554000992	TRAINING OF YOUTHS AND WOMEN IN IDI, IBAKWE-AKA, ENUGU STATE IN PRODUCTION OF HOUSEHOLD PRODUCTS.	NEW	7,000,000
ERGP554001004	PROVISION AND SUPPLY OF SEWING MACHINES FOR YOUTH AND WOMEN IN BALANGA/BILLIRI FRD CONST. GOMBE STATE	NEW	30,000,000
ERGP554001107	TRAINING AND EMPOWERMENT OF ARTISANS IN BADAGRY FED, CONSTITUENCY LAGOS STATE	NEW	50,000,000
ERGP554002639	COMPLETING OF ACQUISITION CENTRE IN KAZAURE LGA, JIGAWA STATE (ONGOING	NEW	15,000,000
ERGP554002663	SUPPLY OF TRYCYELES FOR WOMEN ENTERPRENUERS IN BONDIGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	5,000,000
ERGP554002910	REHABILITATION OF UMERUM, AYAMELUM RURAL WOMEN ELECTRICFICATION CENTRE IN MISAU/DAMBAM FEDERAL CONSTITUENCY BAUCHI STATE	NEW	100,000,000
ERGP554002925	SUPPLY OF GRINDING MACHINE AND SEWING MACHINES IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	40,000,000
ERGP554002961	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP554002962	GRANT FOR YOUTH EMPOWERMENT IN ABEOKUTA SOUTH FEDERAL CONSTITUENCY ,OGUN STATE	NEW	20,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554003034	STRATEGIC EMPOWERMENT FOR WIDOWS AND UNEMPLOYED WOMEN IN OSHODI/ISOLO 11 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP554003072	SUPPLY OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN KETARE/KANKARA AND FASKARI TOWN, KATSINA STATE	NEW	100,000,000
ERGP554003073	GRANTS TO IDPS IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554003305	STRATEGIC EMPOWERMENT FOR WOMEN AND YOUTHS OF CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP554003340	SUPPLY AND INSTALLATION OF 1 UNIT OF CENTRAL AIR CONDITIONING SYSTEM NCWD MAIN AUDITORIUM	NEW	15,000,000
ERGP554003707	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN AGRICULTURAL VALUE CHAIN IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	20,000,000
ERGP556083708	TRAINING AND EMPOWERMENT OF BEKWARRA WOMEN IN NUTS/SESAMES PROCESSING		50,000,000
ERGP554001069	ENTREPRENEURSHIP TRAINING OF YOUTHS AND WOMEN IN PRODUCTION AND BAKING IN UKEHE ENUGU STATE	NEW	50,000,000
ERGP554003748	TRAINING IN FOOD PRESERVATION, PROCESSING AND GRANTS FOR WOMEN AND OTHER SMALL BUSINESS HOLDERS IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP554003009	STRATEGIC EMPOWERMENT FOR WIDOWS, UNEMPLOYED WOMEN IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	50,000,000

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0517	FEDERAL MINISTRY OF EDUCATION	579,858,298,292	35,430,765,996	156,172,307,765	771,461,372,053
			579,858,298,292	**35,430,765,996**	**156,172,307,765**	**771,461,372,053**

ARY BY FUNDS
2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	509,690,541,822
2.	022	MAIN ENVELOP - OVERHEAD	35,430,765,996
3.	026	STATUTORY TRANSFERS	70,051,853,172
4.	031	CAPITAL DEVELOPMENT FUND MAIN	156,172,307,765
			771,345,468,755

FEDERAL MINISTRY OF EDUCATION
2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	5,882,180,854	1,017,950,190	52,020,111,252	58,920,242,296
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	70,051,853,172	0	24,408,546,089	94,460,399,261
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	579,512,062	37,171,291	92,141,198	708,824,551
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	3,628,800,880	0	-15,000,000	3,613,800,880
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,218,558,457	30,212,341	183,061,370	3,431,832,168
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	701,756,153	62,269,640	1,475,585,697	2,239,611,490
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,305,535,711	227,937,702	1,692,974,058	3,226,447,471
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	8,486,229,958	0	0	8,486,229,958
9.	0517010001	MASS LITERACY COUNCIL	1,269,811,094	59,843,673	825,588,226	2,155,242,993
10.	0517011001	NOMADIC EDUCATION COMMISSION	537,559,595	95,527,330	901,270,551	1,534,357,476
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	866,223,957	244,852,798	603,041,131	1,714,117,886
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,507,033,329	91,247,626	237,017,770	1,835,298,725
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,252,091,517	75,340,962	388,242,610	1,715,675,089
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	198,099,954	20,177,852	37,719,935	255,997,741
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	760,663,202	282,233,566	624,092,894	1,666,989,662
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,547,892,436	111,880,449	922,970,582	2,582,743,467
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,535,701,819	109,266,864	277,020,888	3,921,989,571
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	3,661,791,797	106,276,379	367,484,176	4,135,552,352
19.	0517018003	FEDERAL POLYTECHNIC BIDA	5,180,066,105	137,496,530	387,920,380	5,705,483,015
20.	0517018004	FEDERAL POLYTECHNIC IDAH	2,876,537,125	124,905,267	622,359,597	3,623,801,989
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,030,599,142	104,768,947	438,419,346	3,573,787,435
22.	0517018006	FEDERAL POLYTECHNIC MUBI	4,471,927,368	103,199,477	351,815,024	4,926,941,869
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	3,218,215,336	103,565,358	363,419,345	3,685,200,039
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	4,720,656,807	97,348,645	362,388,179	5,180,393,631
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	9,281,272,979	202,401,588	891,657,056	10,375,331,623
26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,755,179,447	84,308,290	637,617,185	4,477,104,922
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,388,156,816	83,474,791	341,419,344	2,813,050,951
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	5,571,720,197	119,154,675	435,657,846	6,126,532,718
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	5,249,599,257	84,181,797	351,440,956	5,685,222,010
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,379,265,021	120,417,275	350,291,061	6,849,973,357
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	1,620,494,541	73,373,988	348,232,312	2,042,100,841
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	1,136,436,902	93,270,542	398,425,570	1,628,133,014
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	3,408,766,332	84,175,180	342,430,151	3,835,371,663
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,718,409,159	62,000,007	342,749,965	3,123,159,131
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	4,964,645,730	174,967,784	531,632,257	5,671,245,771
36.	0517018020	FEDERAL POLYTECHNIC BALI	1,584,110,367	150,823,121	557,410,401	2,292,343,889
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,352,954,596	150,868,103	361,928,559	1,865,751,258
38.	0517018022	FEDERAL POLYTECHNIC BONNY	753,953,411	151,353,961	365,013,203	1,270,320,575
39.	0517018023	FEDERAL POLYTECHNIC UKANA	243,509,611	57,482,087	305,740,037	606,731,735
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	224,657,489	37,482,081	3,422,086,903	3,684,226,473
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	662,839,737	100,000,000	365,026,881	1,127,866,618

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
42.	0517018026	FEDERAL POLYTECTNIC DAURA, DARUA, KATSINA STATE	471,276,091	249,999,997	712,000,000	1,433,276,088
43.	0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE	580,610,124	250,000,000	435,000,000	1,265,610,124
44.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,495,446,097	61,628,282	224,709,164	2,781,783,543
45.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1,912,292,076	74,980,731	227,936,791	2,215,209,598
46.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,467,208,764	97,935,550	188,221,370	2,753,365,684
47.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	2,515,373,836	69,135,102	229,522,236	2,814,031,174
48.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2,528,575,097	102,192,019	472,224,734	3,102,991,850
49.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,439,459,271	63,045,900	221,878,685	1,724,383,856
50.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2,882,625,616	73,120,101	533,452,208	3,489,197,925
51.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,759,028,811	74,442,237	539,803,902	2,373,274,950
52.	0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1,765,213,456	74,100,000	486,310,613	2,325,624,069
53.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2,841,921,186	106,056,200	226,655,356	3,174,632,742
54.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2,922,412,200	108,596,145	867,279,525	3,898,287,870
55.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	3,111,736,235	91,031,549	230,522,939	3,433,290,723
56.	0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	3,130,013,346	97,948,596	215,822,733	3,443,784,675
57.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	3,232,501,501	106,707,874	1,581,377,855	4,920,587,230
58.	0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2,277,618,318	89,960,277	326,346,198	2,693,924,793
59.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1,690,970,011	86,980,577	314,919,796	2,092,870,384
60.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	3,090,283,754	91,843,444	234,867,551	3,416,994,749
61.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	2,118,185,961	80,599,061	222,709,299	2,421,494,321
62.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	5,638,767,496	85,376,993	229,790,862	5,953,935,351
63.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,041,341,556	101,948,241	2,156,863,082	4,300,152,879
64.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	6,077,659,660	63,719,740	238,639,048	6,380,018,448
65.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	1,764,487,530	737,540,850	1,042,936,464	3,544,964,844
66.	0517021001	UNIVERSITY OF IBADAN	14,174,782,576	172,364,149	501,494,275	14,848,641,000
67.	0517021002	UNIVERSITY OF LAGOS	13,205,307,289	115,108,767	312,872,000	13,633,288,056
68.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	21,975,215,646	190,349,456	670,109,944	22,835,675,046
69.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	18,381,072,375	160,581,979	908,581,661	19,450,236,015
70.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	11,757,561,135	123,248,598	392,088,335	12,272,898,068
71.	0517021006	UNIVERSITY OF BENIN	16,558,912,101	121,850,101	648,958,674	17,329,720,876
72.	0517021007	UNIVERSITY OF JOS	10,145,876,062	129,884,468	476,135,864	10,751,896,394
73.	0517021008	UNIVERSITY OF CALABAR	18,008,752,741	148,797,669	300,452,167	18,458,002,577
74.	0517021009	UNIVERSITY OF ILORIN	9,920,009,052	127,757,805	285,807,401	10,333,574,258
75.	0517021010	UNIVERSITY OF ABUJA	6,107,741,403	112,262,219	1,908,870,504	8,128,874,126
76.	0517021014	UNIVERSITY OF PORT HARCOURT	11,313,434,634	106,866,763	424,088,336	11,844,389,733
77.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	5,648,668,198	108,704,778	419,333,703	6,176,706,679
78.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	10,587,547,865	145,036,658	299,829,014	11,032,413,537
79.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5,968,810,291	122,248,738	300,129,478	6,391,188,507
80.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5,697,552,466	103,612,337	311,872,234	6,113,037,037
81.	0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	4,866,711,167	103,109,143	377,807,404	5,347,627,714
82.	0517021020	UNIVERSITY OF UYO	10,051,303,257	102,354,973	322,915,454	10,476,573,684
83.	0517021021	UNIVERSITY OF MAIDUGURI	13,543,234,368	136,354,328	1,612,159,574	15,291,748,270
84.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	14,405,188,667	106,440,982	799,642,824	15,311,272,473
85.	0517021023	BAYERO UNIVERSITY, KANO	10,075,475,806	133,563,418	1,624,997,949	11,834,037,173
86.	0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	7,316,294,146	116,545,200	1,149,915,454	8,582,754,800
87.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	583,813,593	104,773,058	423,413,994	1,112,000,645
88.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	609,545,770	70,809,060	340,075,580	1,020,430,410
89.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	672,143,637	58,053,567	203,494,959	933,692,163
90.	0517021028	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	728,942,613	54,975,140	320,679,641	1,104,597,394
91.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	3,927,198,182	103,145,107	355,718,953	4,386,062,242
92.	0517021030	FEDERAL UNIVERSITY OTUOKE	4,684,740,461	108,572,505	370,628,462	5,163,941,428
93.	0517021031	FEDERAL UNIVERSITY DUTSE	3,684,222,623	104,521,036	657,944,420	4,446,688,079
94.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	4,707,695,998	102,021,236	363,682,488	5,173,399,722

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
95.	0517021033	FEDERAL UNIVERSITY LAFIA	3,326,473,288	103,361,947	353,650,073	3,783,485,308
96.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	2,929,987,075	102,754,672	670,109,401	3,702,851,148
97.	0517021035	FEDERAL UNIVERSITY KASHERE	3,871,227,961	103,135,297	423,628,463	4,397,991,721
98.	0517021036	FEDERAL UNIVERSITY LOKOJA	2,506,876,560	102,599,479	418,749,714	3,028,225,753
99.	0517021037	FEDERAL UNIVERSITY WUKARI	5,108,772,160	146,491,834	391,128,479	5,646,392,473
100.	0517021038	FEDERAL UNIVERSITYOF BERNIN KEBBI	2,048,816,262	161,286,951	327,955,014	2,538,058,227
101.	0517021039	FEDERAL UNIVERSITYOF GASHUA	2,626,635,721	142,786,955	353,307,935	3,122,730,611
102.	0517021040	FEDERAL UNIVERSITYOF GUSAU	3,683,287,484	142,286,956	300,498,802	4,126,073,242
103.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,666,241,713	150,000,000	588,973,613	2,405,215,326
104.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE	547,340,298	100,000,000	472,593,883	1,119,934,181
105.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,553,407,066	150,000,000	1,520,801,022	3,224,208,088
106.	0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE	1,424,215,024	250,000,001	465,000,000	2,139,215,025
107.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	1,860,984,323	103,177,173	391,574,412	2,355,735,908
108.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	1,990,765,648	101,010,575	445,543,709	2,537,319,932
109.	0517024001	NATIONAL OPEN UNIVERSITY	6,386,185,779	439,438,542	4,745,810,211	11,571,434,532
110.	0517026001	F.S.C. SOKOTO	166,172,634	106,787,982	125,344,725	398,305,341
111.	0517026002	FGC AZARE	222,439,350	203,937,365	149,664,787	576,041,502
112.	0517026003	FGC BUNI-YADI	80,883,664	87,138,410	154,314,538	322,336,612
113.	0517026004	FGC BIRIN YAURI	98,591,195	116,096,970	148,146,084	362,834,249
114.	0517026005	FGC DAURA	202,047,152	155,016,916	106,629,999	463,694,067
115.	0517026006	FGC GANYE	195,107,438	114,622,306	123,430,636	433,160,380
116.	0517026007	FGC GARKI	538,441,976	216,801,672	159,314,537	914,558,185
117.	0517026008	FGC IJANIKIN	534,192,701	351,108,247	150,629,999	1,035,930,947
118.	0517026009	FGC IKET NISE	181,300,941	288,419,127	137,827,838	607,547,906
119.	0517026010	FGC IKET VANDAKYA	183,030,774	148,394,380	148,135,361	479,560,515
120.	0517026011	FGC IKOM	210,352,652	166,349,136	140,629,999	517,331,787
121.	0517026012	FGC IKOT EKPENE	252,470,825	222,122,968	144,421,355	619,015,148
122.	0517026013	FGC IKURIN	329,065,326	204,083,584	134,822,436	667,971,346
123.	0517026014	FGC JOS	464,830,811	184,597,629	147,629,999	797,058,439
124.	0517026015	FGC KADUNA	464,595,827	266,454,978	139,474,970	870,525,775
125.	0517026016	FGC KANO	384,188,325	191,215,855	150,036,482	725,440,662
126.	0517026017	FGC KEFFI	426,313,152	154,453,353	137,629,999	718,396,504
127.	0517026018	FGC KIYAWA	105,198,073	161,073,354	141,945,461	408,216,888
128.	0517026019	FGC KWALI	459,739,634	349,161,992	147,629,999	956,531,625
129.	0517026020	FGC MAIDUGURI	230,641,742	234,678,227	150,837,888	616,157,857
130.	0517026021	FGC MINJIBIR	163,755,251	131,345,971	145,231,538	440,332,760
131.	0517026022	FGC MINNA	382,085,114	301,338,458	147,629,684	831,053,256
132.	0517026023	FGC ODIKOLOGUNA	107,615,009	166,583,700	135,945,461	410,144,170
133.	0517026024	FGC ODOGBOLU	316,105,331	287,607,656	146,105,893	749,818,880
134.	0517026025	FGC OGBOMOSHMO	328,539,940	222,512,130	142,629,999	693,682,069
135.	0517026026	FGC OGOJA	137,597,452	211,577,242	146,202,153	495,376,847
136.	0517026027	FGC OHAFIA	143,775,734	175,205,645	147,629,999	466,611,378
137.	0517026028	FGC OKIGWE	240,437,550	297,653,335	146,105,893	684,196,778
138.	0517026029	FGC OKPOSI	158,268,134	226,399,226	142,014,872	526,682,232
139.	0517026030	FGC ONITSHA	255,780,224	296,163,961	132,629,999	684,574,184
140.	0517026031	FGC PORT HARCOURT	469,119,224	226,528,811	155,009,880	850,657,915
141.	0517026032	FGC POTISKUM	147,072,248	142,869,048	147,629,999	437,571,295
142.	0517026033	FGC RUBBOCHI	143,920,783	188,617,733	146,025,677	478,564,193
143.	0517026034	FGC SOKOTO	253,171,776	218,283,857	146,908,054	618,363,687
144.	0517026035	FGC UGWOLAWO	181,731,755	163,692,939	146,536,523	491,961,217
145.	0517026036	FGC WARRI	340,476,891	305,029,558	149,234,321	794,740,770
146.	0517026037	FGC ZARIA	253,444,510	185,767,750	139,956,266	579,168,526
147.	0517026038	FGC, BILLIRI	166,756,795	125,271,683	139,146,083	431,174,561
148.	0517026039	FGC, IDO-ANI	225,155,767	178,050,703	146,036,482	549,242,952
149.	0517026040	FGC, IKOLE	175,447,281	152,683,651	136,399,991	464,530,923
150.	0517026041	FGGC ABAJI	252,333,823	160,199,944	153,629,999	566,163,766
151.	0517026042	FGGC ABULOMA	326,445,546	196,504,269	140,490,766	663,440,581
152.	0517026043	FGGC AKURE	348,507,849	230,524,608	135,715,618	714,748,075
153.	0517026044	FGGC ANKA	92,166,532	199,931,346	160,036,482	452,134,360
154.	0517026045	FGGC BAJOGA	121,548,757	101,147,772	147,629,999	370,326,528
155.	0517026046	FGGC BAKORI	229,765,251	189,643,467	149,539,143	568,947,861
156.	0517026047	FGGC BAUCHI	252,793,788	237,219,909	150,948,246	640,961,943
157.	0517026048	FGGC BENIN	321,826,944	253,798,795	137,629,999	713,255,738

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
158.	0517026049	FGGC BIDA	160,570,066	146,812,859	149,691,553	457,074,478
159.	0517026050	FGGC BWARI	495,674,453	292,443,441	132,036,482	920,154,376
160.	0517026051	FGGC CALABAR	295,679,987	230,831,360	146,627,380	673,138,727
161.	0517026052	FGGC EFON ALAYE	146,895,273	143,517,680	135,303,732	425,716,685
162.	0517026053	FGGC EFON IMNRINGI	162,699,016	108,006,922	143,223,516	413,929,454
163.	0517026054	FGGC ENUGU	510,097,779	379,707,382	143,036,482	1,032,841,643
164.	0517026055	FGGC EZZAMGBO ABAKALIKI	181,064,495	173,264,280	139,234,321	493,563,096
165.	0517026056	FGGC GBOKO	238,563,453	184,834,557	146,105,893	569,503,903
166.	0517026057	FGGC GUSAU	187,435,322	199,021,047	129,154,105	515,610,474
167.	0517026058	FGGC GWANDU	129,707,721	137,848,928	147,629,999	415,186,648
168.	0517026059	FGGC IBILLO	174,681,017	124,250,914	147,785,028	446,716,959
169.	0517026060	FGGC IBUSA	263,080,127	184,783,240	142,630,000	590,493,367
170.	0517026061	FGGC IKOT-OBIO-ITONG	190,915,250	194,372,850	138,431,358	523,719,458
171.	0517026062	FGGC ILORIN	346,986,461	215,378,905	148,424,139	710,789,505
172.	0517026063	FGGC IPETUMODU	234,789,048	216,119,044	131,843,881	582,751,973
173.	0517026064	FGGC JALINGO	216,408,595	144,488,702	147,629,999	508,527,296
174.	0517026065	FGGC KABBA	174,266,868	173,707,553	151,560,588	499,535,009
175.	0517026066	FGGC KAZAURE	142,333,756	115,529,338	125,629,999	383,493,093
176.	0517026067	FGGC KEANA	151,140,995	84,783,352	137,300,949	373,225,296
177.	0517026068	FGGC LANGTANG	216,894,064	177,884,760	138,093,512	532,872,336
178.	0517026069	FGGC LEJJA	211,393,428	257,544,489	146,916,878	615,854,795
179.	0517026070	FGGC MONGUNO	100,815,651	125,102,692	147,629,999	373,548,342
180.	0517026071	FGGC NEW BUSA	139,191,883	109,074,785	139,945,461	388,212,129
181.	0517026072	FGGC OMU-ARAN	174,213,785	121,732,065	146,916,878	442,862,728
182.	0517026073	FGGC OWERRI	410,984,488	285,288,377	150,629,999	846,902,864
183.	0517026074	FGGC OYO	376,804,355	244,908,027	133,330,334	755,042,716
184.	0517026075	FGGC SHAGAMU	366,399,576	283,823,755	126,105,893	776,329,224
185.	0517026076	FGGC GUMI TAMBAWAL	121,803,693	142,512,104	144,464,165	408,779,962
186.	0517026077	FGGC UMUAHIA	290,663,983	270,141,116	147,854,600	708,659,699
187.	0517026078	FGGC WUKARI	196,475,409	261,464,076	155,127,503	613,066,988
188.	0517026079	FGGC, YOLA	219,170,809	131,989,676	147,431,358	498,591,843
189.	0517026080	FSTC AHOADA	161,509,418	173,643,334	140,416,117	475,568,869
190.	0517026081	FSTC AWKA	227,112,216	295,937,373	144,020,275	667,069,864
191.	0517026082	FSTC JUBU-IMUSHIN	239,726,434	263,854,324	143,619,194	647,199,952
192.	0517026083	FSTC MICHIKA	100,965,932	73,180,582	151,212,711	325,359,225
193.	0517026084	FSTC TUNGBO - YENAGOA	124,727,610	119,503,519	148,592,592	392,823,721
194.	0517026085	FSTC USI-EKITI	168,223,298	173,635,666	164,849,397	506,708,361
195.	0517026086	FTC IKARE	234,858,496	172,965,823	153,680,995	561,505,314
196.	0517026087	FTC ILESA	310,464,574	193,003,257	139,608,389	643,076,220
197.	0517026088	FTC JALINGO	220,372,101	195,643,716	151,629,999	567,645,816
198.	0517026089	FTC KAFANCHAN	203,437,208	151,299,125	155,009,880	509,746,213
199.	0517026090	FTC LASSA	93,303,005	59,017,171	152,362,750	304,682,926
200.	0517026091	FTC OHANSO	164,129,744	171,970,729	131,132,495	467,232,968
201.	0517026092	FTC OROZO	523,059,910	297,022,628	120,410,551	940,493,089
202.	0517026093	FTC OTOBI	161,897,611	193,195,233	155,651,609	510,744,453
203.	0517026094	FTC OTUPKO	180,830,968	180,281,301	131,192,576	492,304,845
204.	0517026095	FTC SHIRORO	165,767,532	174,656,632	129,608,390	470,032,554
205.	0517026096	FTC UROMI	159,197,030	165,427,208	140,410,550	465,034,788
206.	0517026097	FTC UYO	263,936,943	141,497,155	144,849,448	550,283,546
207.	0517026098	FTC YABA	624,142,809	620,084,129	147,629,999	1,391,856,937
208.	0517026099	FTC ZURU	154,676,244	118,467,960	145,651,609	418,795,813
209.	0517026100	KING'S COLLEGE	434,106,765	399,757,413	146,693,465	980,557,643
210.	0517026101	QUEEN'S COLLEGE LAGOS	515,405,440	413,850,559	153,673,113	1,082,929,112
211.	0517026102	SULEJA ACADEMY	333,830,310	202,613,261	173,694,829	710,138,400
212.	0517026103	FSTC,DOMA	126,601,251	120,420,513	147,629,999	394,651,763
213.	0517026104	FSTC DAYI	67,857,276	121,884,878	138,608,388	328,350,542
214.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	215,372,264	19,331,339	48,210,274	282,913,877
215.	0517028001	UNESCO PARIS	0	192,626,303	15,291,395	207,917,698
216.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	857,645,856	265,817,728	596,789,212	1,720,252,796
217.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	7,952,841,891	150,000,000	1,143,559,596	9,246,401,487
218.	0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	0	250,000,000	380,000,000	630,000,000
			579,858,298,292	**35,430,765,996**	**156,172,307,765**	**771,461,372,053**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**58,920,242,296**
21	**PERSONNEL COST**		**5,882,180,854**
2101	**SALARY**		**5,228,866,908**
210101	**SALARIES AND WAGES**		**5,228,866,908**
21010101	SALARY		5,228,866,908
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**653,313,946**
210201	**ALLOWANCES**		**2,281,417**
21020101	NON REGULAR ALLOWANCES		2,281,417
210202	**SOCIAL CONTRIBUTIONS**		**651,032,529**
21020201	NHIS		260,413,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		390,619,517
22	**OTHER RECURRENT COSTS**		**1,017,950,190**
2202	**OVERHEAD COST**		**1,017,950,190**
220201	**TRAVEL& TRANSPORT - GENERAL**		**258,211,708**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		126,005,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,948,668
220202	**UTILITIES - GENERAL**		**83,309,489**
22020201	ELECTRICITY CHARGES		36,650,000
22020202	TELEPHONE CHARGES		6,235,432
22020203	INTERNET ACCESS CHARGES		6,154,123
22020205	WATER RATES		28,740,263
22020206	SEWERAGE CHARGES		5,529,671
220203	**MATERIALS & SUPPLIES - GENERAL**		**150,470,207**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		65,810,400
22020302	BOOKS		26,000,000
22020303	NEWSPAPERS		7,800,000
22020304	MAGAZINES & PERIODICALS		8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,394,579
22020306	PRINTING OF SECURITY DOCUMENTS		5,059,344
22020307	DRUGS & MEDICAL SUPPLIES		12,365,780
22020309	UNIFORMS & OTHER CLOTHING		8,840,104
220204	**MAINTENANCE SERVICES - GENERAL**		**120,543,404**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE		13,840,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,781,507
22020406	OTHER MAINTENANCE SERVICES		17,218,651
220205	**TRAINING - GENERAL**		**15,630,445**
22020501	LOCAL TRAINING		15,630,445
220206	**OTHER SERVICES - GENERAL**		**23,691,821**
22020601	SECURITY CHARGES		12,529,671
22020606	CLEANING AND FUMIGATION SERVICES		11,162,150
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,525,354**
22020701	FINANCIAL CONSULTING		4,800,000
22020703	LEGAL SERVICES		3,218,854
22020708	MEDICAL CONSULTING		18,506,500
220208	**FUEL & LUBRICANTS - GENERAL**		**69,300,200**
22020801	MOTOR VEHICLE FUEL COST		32,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,040,200
22020803	PLANT / GENERATOR FUEL COST		24,060,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,506,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,506,500
220210	**MISCELLANEOUS**		**266,761,062**
22021001	REFRESHMENT & MEALS		25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,218,854
22021004	MEDICAL EXPENSES		12,200,000
22021006	POSTAGES & COURIER SERVICES		13,040,200
22021007	WELFARE PACKAGES		33,060,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,506,500

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CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,185,508
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		105,950,000
23	**CAPITAL EXPENDITURE**		**52,020,111,252**
2301	**FIXED ASSETS PURCHASED**		**897,275,573**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**897,275,573**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		397,275,573
23010128	PURCHASE OF SECURITY EQUIPMENT		500,000,000
2302	**CONSTRUCTION / PROVISION**		**3,751,242,541**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,751,242,541**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,751,242,541
2303	**REHABILITATION / REPAIRS**		**656,100,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**656,100,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		656,100,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**512,334,044**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**512,334,044**
23040102	EROSION & FLOOD CONTROL		512,334,044
2305	**OTHER CAPITAL PROJECTS**		**46,203,159,093**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**46,203,159,093**
23050101	RESEARCH AND DEVELOPMENT		46,074,159,093
23050102	COMPUTER SOFTWARE ACQUISITION		129,000,000
	TOTAL PERSONNEL		**5,882,180,854**
	TOTAL OVERHEAD		**1,017,950,190**
	TOTAL RECURRENT		**6,900,131,044**
	TOTAL CAPITAL		**52,020,111,252**
	TOTAL ALLOCATION		**58,920,242,296**
0517001001	**FEDERAL MINISTRY OF EDUCATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150554	PURCHASE OF ELECTRICAL EQUIPMENT AND GADGETS, OFFICE BUILDING, EQUIPMENT, FURNITURE AND EXCAVATION OF DRAINAGE PIPES.	NEW	36,000,000
ERGP15150297	SUPPORT TO SELECTED FUCs ON THE ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	7,200,000
ERGP22149551	EROSION CONTROL/ LANDSCAPING & PROVISION OF RETAINING WALL ACROSS THE SOME SELECTED FEDERAL UNITY COLLEGES	NEW	134,931,869
ERGP23131106	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2015; YEAR 2016 AND YEAR 2017 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	ONGOING	142,880,000
ERGP23131113	LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2018 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS AWARD OF 3,700 SCHOLARSHIP FOR YEAR 2018 TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	ONGOING	135,430,000
ERGP23131131	IMPLEMENTATION OF 2018/2019 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES.RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND CORRABOLATIONS WITH OTHER COMMONWEALTH COUNTRIES.	ONGOING	15,146,911
ERGP23131217	BUDGET PREPARATION, DEFFENCE AND ADMINISTRATION	ONGOING	29,481,322
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	500,000,000
ERGP23142540	REHABILITATION AND EQUIPING OF LABORATORIES IN 104 FUCs	ONGOING	252,100,000
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	ONGOING	404,000,000
ERGP23142542	UPGRADING OF INFRASTRUCTURE, EROSION CONTROL, REPAIRS OF FLOODING, RAINSTORM AND DAMAGES IN FUCs	ONGOING	377,402,175
ERGP23149552	PROCUREMENT OF CLASSROOM FURNITURES AND LEARNING EQUIPMENT IN FEDERAL UNITY COLLEGES	NEW	397,275,573
ERGP23149554	ESTABLISHMENT OF NEW SIX (5) ADDITIONAL FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTC) IN(BAUCHI, PLATEAU, SOKOTO, ENUGU & CROSS-RIVER STATE) @ N300M EACH, ASSESSMENT OF SITES OF THE NEW FSTCs N25M.	NEW	392,500,000

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CODE	LINE ITEM		AMOUNT
ERGP23150173	PROVISION OF (SOLAR/ GENERATOR POWER) BOREHOLES WITH RETICULATION, VIP TOILETS AT STRATEGIC AREAS IN BOTH HOSTEL AND CLASSROOM AREAS IN 104 FGCs AND MODERN KITCHEN TO ADDRESS HEALTH AND SANITATION IN LINE WITH GLOBAL COVID 19 SAFETY PROTOCOLS.(SDGs)	NEW	70,000,000
ERGP23150186	ESTABLISHMENT OF A NATIONAL CENTRE OF EXCELLENCE IN SCIENCE AND TECHNOLOGY EDUCATION AND CONTINUOUS CAPACITY BUILDING OF TEACHERS	NEW	56,000,000
ERGP23150556	PROVISION OF OFFICE FURNITURE AND EQUIPMENT (N70,000,000); PRINTING OF SECURITY STORE DOCUMENTS ; PROCUREMENT AND INSTALLATION OF OFFICE RACKS	NEW	53,723,292
ERGP23161136	COMPLETION OF ONGOING SPECIAL EDUCATIONAL SUPPORT INFRASTRUCTURE IN UNIVERSITY OF LAGOS	NEW	1,771,428,561
ERGP24149557	RENOVATION & EQUIPING AND FURNISHING OF INSPECTORATE OFFICES IN THE 36 STATE OF THE FEDERATION AND PROVISION OF WORKING TOOLS INCLUDING VEHICLES @ N20M PER STATE	NEW	576,000,000
ERGP24150167	SERVICING OF ON GOING 1396 (0NE THOUSAND AND THREE HUNDRED & NINETY-SIX) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, UKRAINE, MEXICO AND KAZAKSTAN	NEW	1,247,986,699
ERGP24150168	CONDUCT AND IMPLEMENTATION OF FRESH 598 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA AND ANNUAL COORDINATING MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARDS OF 36 STATES AND FCT	NEW	327,413,682
ERGP24150169	SERVICING OF 183 MASTERS AND 15 PHD SCHOLARSHIP AWARDEES (EX-CORPS) AND VERIFICATION	NEW	230,855,895
ERGP24150184	NATIONAL CAMPAIGN ON OUT-OF-SCHOOL CHILDREN	NEW	40,000,000
ERGP24161107	BETTER EDUCATION SERVICE DELIVER FOR ALL (BESDA) (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	37,900,000,000
ERGP29150355	E-LEARNING/CAPACITY TRAINING PROGRAMMES FOR TEACHERS OF FUCS IN THE USE OF ICT IN EDUCATION PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT FME HQTRS. * ICT EDUCATION INNOVATION	NEW	25,000,000
ERGP29150357	DIGITALIZATION OF DEPARTMENTAL FILES AND RECORDS AT FME: PROVISION OF INTERNET, HIGH SPEED SCANNERS, DESKTOP COMPUTERS, SERVER UPDATE (STORAGE), PHOTOCOPY MACHINE, PRINTERS, UPS, ALTERNATIVE POWER SUPPLY, PDF, ACTIVE DIRECTORY, SHARE POINT, OTHER SUPPORTING/ ENHANCED APPLICATIONS AND CAPACITY BUILDING FOR OFFICERS.	NEW	27,000,000
ERGP30103163	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 12 UNITY COLLEGES AND PERFECTION OF 8NO. DEEDS FOR FEQAS	ONGOING	30,000,000
ERGP30142563	ANNUAL INTERNAL AUDIT: QUARTERLY AUDITING OF ACCOUNT BOOKS AND RECORDS.	ONGOING	57,600,000
ERGP30142596	LEGAL SERVICES	ONGOING	54,000,000
ERGP30150170	ASSESSMENT OF BOOKS OF ACCOUNTS BY INTERNAL AUDIT IN 104 FUCS, PURCHASE OF SPECIAIZED INTERNAL AUDIT MATERIALS AND PRINTING OF NON-SECURITY DOCUMENT.	NEW	28,461,335
ERGP30150176	TRACKING AND ON-THE-SPOT ASSESSMENT OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCs AND PARASTATALS IMPLEMENTING SDG4	NEW	27,000,000
ERGP30150177	SUSTAINABILITY OF THE GIRL-CHILD EDUCATION THROUGH THE SERVICING OF ON-GOING SDG4 GIRL-CHILD SCHOLARSHIP AND AWARENESS CREATION FOR STUDENTS ON THE PRODUCTION OF HAND SANITIZERS, SOAP AND DETTOL FOR THEIR PERSONAL USE IN LINE WITH COVID 19 SAFETY PROTOCOLS AND SDG4 NATIONAL COMPUTER BOOT CAMP FOR GIRL CHILD	NEW	40,000,000
ERGP30150181	ACQUISITION OF LIBRARY AUDIO-VISUAL EQUIPMENT AND E-RESOUFCES FOR FME HQTRS LIBRARY	NEW	10,000,000
ERGP30150182	PROCURING STANDARD SHELVES, ELECTRICAL DUSTING MACHINES, LIBRARY GUIDES AND STANDARD MANUAL OF DCC. AND LIBRARY TOOLS	NEW	15,000,000

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CODE	LINE ITEM		AMOUNT
ERGP30150185	GENERAL MINISTERIAL PRESS ACTIVITIES, ADVERTS, FEATURES, PURCHASE OF NEWSPAPERS AND DOCUMENATARIES	NEW	34,881,349
ERGP30150282	HARMONIZATION & CONSOLIDATION OF EDUCATION SECTOR LAWS AMENDMENT OF 5 RELEVANT EDUCATION SECTOR LAWS - UNIVERSITIES (MISCELLANEOUS PROVISION ACT) 1993, 1996, 2003, 20012, DRAFTING OF NEW LEGISLATION AND AMENDMENT OF EXISTING LAWS (NSSEC, NBAIS), SYSTEM STUDIES AND REVIEW OF PERFORMANCE IN PARASTATALS, DEPARTMENTS IN THE MINISTRY FOR EFFECTIVE AND EFFCIENCT DELIVER OF SERVICE	NEW	49,000,000
ERGP30150378	ASSESSMENT AND PROVISION OF CONSUMABLES FOR SCHOOLS' COMPLIANCE WITH DISEASE CONTROL PROTOCOLS (COVID-19) IN 5000 SECONDARY SCHOOLS.	NEW	48,139,102
ERGP30150383	"ANNUAL QUALITY ASSUARANCE SELF-ASSESSMENT OF ALL STATES AND FCT (EVALUATORS) NCE, KANO, (2017)./ ANNUAL CONFERENCE OF DIRECTOR (FEQAS)/STATE DIRECTORS/PRINCIPALS/TEACHERS "	NEW	32,599,401
ERGP30150389	SKILL-ACQUISITION AND DEVELOPMENT FOR 1,500 SELECTED ARTISANS IN THE SIX GEO-POLITICAL ZONES & FCT AND CAPACITY BUILDING OF 500 SCIENCE, TECHNICAL, VOCATIONAL AND MATHEMATICS TEACHERS IN FEDERAL AND STATE SCHOOLS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING IN SCHOOLS	NEW	80,678,400
ERGP30150392	ORGANIZE WORKSHOP FOR SCHOOLS, STUDENTS AND TEACHERS ON EMERGING INNOVATION (EI) IN SKILLS AQCUISITION FOR PRATICAL WORK IN THEIR CHOSEN TRADES	NEW	36,000,000
ERGP30150397	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (i)ANNUAL NATIONAL SCIENCE INNOVATION EXHIBITION =N20M, (II)ANNUAL NATIONAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS) COMPETITIONS =N70M. (III)ANNUAL NATIONAL VOCATIONAL SKILLS COMPETITION = N20M, (IV)ANNUAL NATIONAL COMPETITION/WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT = N10M	NEW	48,547,200
ERGP30150430	CREATION OF COMPUTER BASED TEST CENTER AT FSEC IJANIKIN(LAPTOP, INTERNET , PRINTERS, SCANNER) AND RENOVATION/REFURBISHMENT OF PHYSICS, CHEMISTRY, BIOLOGY AND ELECTRICAL/ELECTRONIC WORKSHOP WITH TRAINING OF FSEC TECHNICAL STAFF ON IMPROVISATION OF LABORATORY EQUIPMENT USING LOCALLY AVAILABLE RAW MATERIALS	NEW	24,000,000
ERGP30150488	"REPAIRS OF FAULTY LABORATORY EQUIPMENT, CAPACITY BUILDING OF FSEC STAFF ON MAINTENANCE OF LABORATORY EQUIPMENT AND REPAIR & MAINTENANCE OF FOURTY COMPUTER SYSTEMS AND ACCESSORIES "	NEW	29,600,000
ERGP30150491	PRODUCTION OF SCIENCE EQUIPMENT FOR UNITY SCHOOLS BY FEDERAL SCIENCE EQUIPMENT CENTRE (FSEC), IJANIKIN LAGOS	NEW	40,000,000
ERGP30150799	UPDATING OF MARKET SURVEY DATA BANK	NEW	8,000,000
ERGP30150833	ANNUAL COMMOMWEALTH DAY CELEBRATION; HUMAN CAPITAL DEVELOPMENT PROGRAM TEACHERS IN THE NORTH-EAST, SOUTH- WEST AND SOUTH-SOUTH OF FGCS ON EMERGENCY PREPAREDNESS/RESPONSE IN THE EDUCATION SECTOR; ANNUAL CELEBRATION DAY OF EDUCATION IN NIGERIA; AFRICAN UNION PEACE AND SECURITY DAY CELEBRATION; AFRICAN UNION CELEBRATION ON HUMAN RIGHT N30M, NTERNATIONAL OBLIGATIONS OF AU, ECOWAS, ADEA, UNGA AND OTHER SPECIALIZED CONFERENCES ON EDUCATION OVERSEAS AND REPRESENTATION AT NATIONAL, INTERNATIONAL AND JOINT COMMISSION MEETINGS; BI-NATIONAL JOINT COMMISSION MEETINGS FOR COOPORATION (INTERNATIONAL CONFERENCES, MEETIGNS AND OTHER BILATERAL AGREEMENTS RELATED INTERNATIONAL MEETINGS N18.177M	NEW	30,542,341
ERGP30150837	SUPPORT TO FUCs TO STAMP OUT DRUG ABUSE AMONG STUDENTS	NEW	17,600,000
ERGP30151500	MONITORING THE IMPLEMENTATION OF WHITE PAPER ON THE RECOMMENDATIONS OF 2020 VISITATION PANELS TO THE FEDERAL UNIVERSITIES, INTER-UNIVERSITY CENTRES, POLYTECHNICS AND COLLEGES OF EDUCATION AND THE RENEGOTIATED 2009/2010 AGREEMENT BETWEEN FEDERAL GOVERNMENT AND STAFF UNIONS IN TERTIARY INSTITUTIONS	NEW	56,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30151519	NATIONAL RETREAT ON REPOSITIONING TEACHER EDUCATION IN NIGERIA, DEVELOPMENT AND IMPLEMENTATION OF FRAMEWORK TO ATTRACT HIGH-FLYERS INTO TEACHING PROFESSION	NEW	30,400,000
ERGP30151749	CONDUCT OF ASC/ONLINE DATA COLLECTION 2020/2021 ASC USING TABLETS(20,398,796.59), PROCUREMENT OF HAND HELD DEVICES (TABLETS) (11,332,664.77), CONDUCT OF 2021 MINISTERIAL ANNUAL MERIT AWARD (15,865,730.68), CONDUCT OF NEEDS ASSESSMENT ON EMIS IMPLEMENTATION STATUS AND GUIDELINE IN 36 STATES & FCT(15,865,730.68), CONDUCT OF 2021 NIGERIA EDUCATION SECTOR ANALYSIS (5,332,664.77), COLLECTION, COLLATION, ANALYSIS AND PUBLICATION OF 2020/2021 INTERNAL STATISTICS(15,865,730.68), CONDUCT OF GEOGRAPHIC INFORMATION SYSTEM AND SCHOOL LOCATION IN 36 STATES & FCT (6,799,598.00), DEVELOPMENT OF REPORTING, TRACKING, REFERRING AND RESPONDING TO VIOLENCE AGAINST CHILDREN IN SCHOOLS INSTRUMENTS (11,332,664.77), DEVELOPMENT OF EDUCATION FOR SELF-RELIANCE (ESR) POLICY (5,332,664.77) PRODUCTION OF EDUCATION 2030 MONITORING REPORT CARD (N7,252,905.45) WORLD LARGEST LESSON/PROJECT EVERYONE (N5,439,790.00);NATIONAL/STATE EDUCATION 2030 FOR A (N6,799,598.00; PRODUCTION OF THE DOMESTICATED UNESCO INDICATORS FOR	NEW	48,409,220
ERGP30151754	STATUTORY EDUCATION CONFERENCES: COMMITMENT TO 2021 JCCE REFERENCE COMMITTEE, 81ST JCCE PLENARY AND 66 NATIONAL COUNCIL ON EDUCATION N50M; RETREAT WITH REGISTERED NGOs ON GLOBAL PARTNERSHIP MODEL N5M SERVICING OF QUATERLY MEETING OF THE HME, HMSE AND PSE WITH THE HEADS OF DEPARTMENTS AND PARASTATALS OF FME NIGERIA ANNUAL EDUCATION CONFERENCE IMPLEMENTATION STRATEGY OF PROCEEDINGS FOR NIGERIA ANNUAL EDUCATION CONFERENCE, NATIONAL CONFERENCE ON EMIS, IMPLEMENTATION STRATEGY OF THE DECISION REACHED AT THE EMIS CONFERENCE, MEETING ON THE NATIONAL POLICY ON VIOLENCE FREE SCHOOLS, PRINTING AND DISTRIBUTIONS OF THE POLICY BOOKLETS EARLY GRADE READING ASSESSMENT (EGRA) ,NATIONWIDE GATHERING, COALITION AND DISSEMINATION OF INFORMATION ON PRE & POST COVID-19 PANDEMIC EFFECTS IN THE EDUCATION SECTOR	NEW	72,518,566
ERGP30151758	UNESCO 41ST SESSION OF GENERAL CONFERENCE , COMMITMENT TO UNESCO ACTIVITIES, HOST COUNTRY AGREEMENT FOR ESTABLISHMENT OF UNESCO REGIONAL OFFICE , HOST COUNTRY AGREEMNT FOR ESTABLISHMENT OF UNESCO REGIONAL OFFICE COMMITMENT TO COORDINATION OF NIGERIAâ€ACTIVE PARTICIPATION IN ICESCO SPECIALIZED MINISTERIAL CONFERENCES, OTHER STATUTORY MEETINGS AND MONITORING IMPLEMENTATION OF ICESCO ACTIVITIES AND FOLLOW UP ACTION ON ICESCOâ€RESOLUTIONS AND DECLARATIONS	NEW	48,662,386
ERGP30151762	ORGANISATION OF ANNUAL WORLD TEACHERS DAY, PRESIDENTS TEACHERS AND SCHOOL EXCELLENCE AWARD N40M, DIGITAL ART WORKSHOP IN ANIMATION AND COMPUTER GRAPHICS FOR ART AND CRAFT TEACHERS IN FUCS IN NORTH EAST AND SOUTH SOUTH; ACQUIZATION OF SKILL THROUGH ART AND CRAFT WITH EMPHASIS IN LEADER WORKS E.G MAKING OF BAGS, BELT AND SHOE MAKING E.T.C FOR TEACHERS AT SECONDARY SCHOOLS IN THE SIX GEO POLITICAL ZONES N20M	NEW	32,000,000
ERGP30151803	ENROLMENT OF OUT-OF-SCHOOL CHILDREN IIN THE COUNTRY	NEW	80,000,000
ERGP30151808	ANNUAL GENERAL MEETING OF PRINCIPALS OF 110 FUCs	NEW	20,000,000
ERGP30151821	2021 SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION AND SENIOR/JUNIOR STAFF COMMITTEE MEETING,. CONDUCT OF MEETINGS OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE. UPGRADE OF NOMINA ROLL DATABASE . ESTABLISHMENT OF E-REGISTRY, PRODUCTION AND DEFENCE OF 2021 MANPOWER BUDGET.	NEW	40,040,000
ERGP30151825	LEADERSHIP WORKSHOP FOR DIRECTORS, PRINCIPALS OF FUCs AND HEAD OF PARASTATALS.	NEW	49,600,000
ERGP30151829	E-LEARNING WORKSHOP FOR OFFICERS TO MAXIMISE AND ENHANCE PRODUCTIVITY MANAGEMENT IN THE AFTERMATH OF COVID-19	NEW	52,096,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30151833	2021 PENCOM VERIFICATION OF INTENDING RETIREES WITH EFFECT FROM JANUARY 2022-DECEMBER 2022 INLINE WITH FEDERAL GOVERNMENT DIRECTIVES, , PURCHASE OF IDENTITY CARD MATERIALS AND CONSUMABLES ,and PRODUCTION OF CERTIFICATE OF SERVICE FOR RETIRING STAFF IN COMPLIANCE WITH FGN DIRECTIVES), 2021 ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE (FEPSGA) ,), 2020 MONTHLY WALKING/JOGGING/FITNESS EXERCISE ,), 2021 FEDERAL EDUCATION SECTOR GAME(FEDUGAM),) , PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS, , PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES,), 2021 ANNUAL MAY DAY.	NEW	64,183,640
ERGP30152933	MONITORING OF PROJECTS AND PROGRAMMES IN FUCs, PARASTATALS AND TERITIARY INSTITUTIONS	NEW	120,000,000
ERGP30159360	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT AND PARASTATALS OF THE MINISTRY	NEW	40,482,498
ERGP30159365	PROFESSIONAL DEVELOPMENT OF ACCOUNTANTS IN 110 FEDERAL GOVERNMENT COLLEGES, MAIN MINISTRY AND PARASTATALS	NEW	47,403,678
ERGP30159420	SURVEY OF UNSERVICEABLE ITEMS N8M, INVENTORY CONTROL OF GOVT. ASSESTS, MOTOR VEHICLES, FURNITURES, ELECTRICAL AND ELECTRONIC APPLIANCES N6M, PRINTING OF STOCK VERIFICATION DOCUMENTS AND RECORDS MATERIALS N5M, CAPACITY BUILDING FOR STOCK VERIFIERS N1M	NEW	16,000,000
ERGP30159445	VISITATION TO SELECTED INSTITUTIONS IN DEFENCE OF AUDIT QUERIES AND OBSERVATIONS BY OFFICE OF THE AUDITOR-GENERAL OF THE FEDERATION AND THE PUBLIC ACCOUNTS COMMITTEE OF THE 2 HOUSES OF THE NATIONAL ASSEMBLY	NEW	28,741,663
ERGP30159451	MAINTENANCE OF FME WEBSITE, PROVISION OF ANTIVIRUS SOFTWARE TO SECURE FME COMPUTERS. AND ICT MAINTENANCE WORKSHOP/CENTRE, PURCHASE OF ICT SPARE PARTS AND UTILITY SOFTWARE(LICENSED WINDOWS OS-2010, MS OFFICE 2016) IN FME HQTRS.	NEW	20,000,000
ERGP30159459	DEPLOYMENT OF TSA, GIFMIS, E-PAYMENT, E-REVENUE AND IPSAS II IN PARASTATALS FUCs AND INSTITUTIONS OF THE MINISTRY	NEW	56,240,173
ERGP3150187	CONSTRUCTION OF MODERN PROTOTYPE PHYSICS, CHEMISTRY, BIOLOGY, AGRICULTURAL SCIENCE LABORATORIES AND TECHNICAL WORKSHOPS IN SIX SELECTED FUCs N160M, PROVISION OF MODERN SCIENCE AND TECHNICAL EQUIPMENT AND ICT FACILITIES IN 12 FUC N86M AND PROVISION TECHNICAL WORKSHOPS MATERIALS/ CONSUMABLES AND ACCESSORIES FOR REGULAR PRACTICAL EXPERIMENTS AND HANDS â‘ON ACTIVITIES IN 18 FUC N54M	NEW	240,000,000
ERGP3150190	ASSESSMENT AND EVALUATION OF PROJECTS IN STEB-B BENEFITING INSTITUTIONS INCLUDING PROVISION OF PROJECT VEHICLE (2NO HILUX VEHICLE	NEW	60,000,000
ERGP3150386	"REVIEW AND PRODUCTION OF THE NATIONAL EDUCATION QUALITY ASSURANCE HANDBOOK/MINIMUM STANDARDS FOR ESTABLISHMENT OF SCHOOLS HANDBOOK IDENTIFICATION OF DEFICENCIES IN THE TEACHING AND LEARNING OF ENTREPRENEURIAL/TRADE SUBJECTS/ RENOVATION, EQUIPING,FURNISHING AND PROVISION OF UTILITY VEHICLES FOR 36 FEQAS STATE OFFICES, FCT AND HEAD QUARTERS/ PRODUCTION OF ANNUAL ""QUALITY ASSURANCE BASED"" STATE OF	NEW	27,779,701
ERGP3151744	PREPARATION OF 2022-2024 MEDIUM TERM SECTOR STRATEGY (MTSS) OF THE MINISTRY, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES I	NEW	20,370,338
ERGP3151747	ASSESSMENT OF IMPLEMENTATION OF MINISTERIAL STATRATEGIC PLAN (MSP) ACTIVITIES IN PARASTATALS, TERITARY INSTITUTIONS AND FUCs	NEW	50,855,158
ERGP3151764	PARTICIPATION IN THE 34TH NATIONAL STANDING COMMITTEE ON FOREIGN QUALIFICATIONS IN SOME SELECTED COUNTRIES: TOGO, BENIN REPUBLIC, GHANA ETC	NEW	16,000,000
ERGP3159419	SUPPORT TO BUDGET DESK OFFICERS IN PARASTATALS, TERTIARY INSTITUTIONS AND FUCs AND JOINT / COLLABORATION WORKSHOP ON BUDGET PROCESS WITH MBNP AND MINISTRY OF EDUCATION	NEW	45,588,144
ERGP3129403	CONTENT DEVELOPMENT AND HOSTING OF E-LEARNING/ DISTANCE EDUCATION FOR PRIMARY, SECONDARY AND TERTIARY EDUCATION SECTOR (ONE EDUCATION CLOUD- E CONTENT)	NEW	24,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP3129404	SUPPLY OF INSTRUCTIONAL MATERIALS FOR PRIMARY/SECONDARY SCHOOLS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP3129405	CONSTRUCTION OF CLASS ROOM AND SUPPLIES OF EDUCATIONAL LEARNING MATERIAL IN KATSINA NORTH SENATORIAL DISTRICT	NEW	475,725,591
ERGP3129406	CAPACITY BUILDING FOR TEACHERS IN THE CENTRAL SENATORIAL ZONE OF CROSS RIVERS STATE	NEW	100,000,000
ERGP3129407	ENLIGHTENMENT CAMPAIGN FOR STUDENTS ON CULTISM AND DRUGS ABUSE IN CENTRAL SENATORIAL DISTRICT CROSS RIVERS STATE	NEW	100,000,000
ERGP3129408	CONSTRUCTION AND FURNISHING OF TWO CLASSROOMS BLOCKS IN DANGE/SHUNI, KEBBE AND YABO LOCAL GOVERNMENT OF SOKOTO STATE	NEW	25,000,000
ERGP3129409	CONSTRUCTION OF ONE CLASSROOM IN KWARA CENTRAL SENATORIAL DISTRICT, KWARA STATE	NEW	12,500,000
ERGP3129410	CONSTRUCTION OF A BLOCK OF TWO CLASS ROOM IN KATSINA CENTRAL SENETORIAL KATSINA STATE	NEW	25,000,000
ERGP3129411	COMPLETION AND FURNISHING OF COMMON ROOM BY KEBBI STATE STUDENT ASSOCIATION (KESSA) KEBBI STATE	NEW	6,500,000
ERGP3129412	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	25,000,000
ERGP3129413	CONSTRUCTION OF A BLOCK OF CLASSROOM IN LGEA MBATEM, GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	12,500,000
ERGP3129414	CONSTRUCTION OF A TWO BLOCK OF CLASSROOMS IN OGUN WEST SENATORIAL DISTRICT, OGUN STATE	NEW	25,000,000
ERGP3129415	CONSTRUCTION OF ONE BLOCK OF CLASS ROOM IN MUSAWA/MATUZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	12,500,000
ERGP3129416	CONSTRUCTION OF TWO BLOCK OF CLASSROOMS IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	25,000,000
ERGP553129416	SUPPLY OF INSTRUCTIONAL MATERIALS/LAPTOPS TO ARMY UNIVERSITY	NEW	150,000,000
ERGP3129417	CONSTRUCTION OF ONE BLOCK OF CLASSROOM IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	12,500,000
ERGP3129418	CONSTRUCTION ONE BLOCK OF CLASSROOM IN BAKORI-DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	12,500,000
ERGP3129419	CONSTRUCTION OF ONE BLOCK OF CLASSROOM IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	12,500,000
ERGP3129420	CONSTRUCTION OF A BLOCK OF TWO CLASS ROOM IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	25,000,000
ERGP3129421	CONSTRUCTION OF ONE BLOCK OF CLASSROOM IN KAGA/GUBIO/MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	12,500,000
ERGP3129422	CONSTRUCTION OF TWO BLOCK OF CLASSROOMS IN EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	25,000,000
ERGP3129423	SUPPLY OF COMPUTER LAPTOPS IN ABADAM GUZAMALA, KUKAWA AND MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	16,588,389
ERGP554003811	PURCHASE OF SCHOOL BUSES IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	200,000,000
ERGP554004528	CLEARING OF SITE FOR IKENSI, ATUBO OBIATA COLLEGE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP554001181	PROVISION OF LAPTOPS FOR STUDENTS AND YOUTHS IN ETI-OSA, LAGOS	NEW	490,021,000
ERGP554001202	CONSTRUCTION OF SPECIAL EDUCATION INFRASTRUCTURE IN LAGOS STATE UNIVERSITY	NEW	1,050,000,000
ERGP554001219	PROVISION OF BUSES FOR MOVEMENT OF STUDENTS OF SELECTED PUBLIC SCHOOLS AND VULNERABLES IN LAGOS	NEW	1,050,000,000
ERGP554002045	PROVISION OF CUSTOMIZED SCHOOL BAGS, TEXTBOOKS, WRITING MATERIALS AND OTHER INSTRUCTIONAL MATERIALS FOR STUDENTS IN SELECTED SCHOOLS IN LAGOS	NEW	201,000,000
ERGP554002046	PROVISION OF CUSTOMIZED SCHOOL FURNITURE IN LAGOS	NEW	211,000,000
ERGP554002047	PROVISION OF LAPTOPS FOR IMPROVED LEARNING OF YOUTHS AND SECONDARY SCHOOL STUDENTS IN LAGOS	NEW	188,000,000
0517003001	**UNIVERSAL BASIC EDUCATION (UBE) COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**94,460,399,261**
21	**PERSONNEL COST**		**70,051,853,172**
2101	**SALARY**		**70,051,853,172**
210101	**SALARIES AND WAGES**		**70,051,853,172**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		70,051,853,172
23	**CAPITAL EXPENDITURE**		**24,408,546,089**
2301	**FIXED ASSETS PURCHASED**		**687,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**687,500,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		687,500,000
2302	**CONSTRUCTION / PROVISION**		**16,918,397,686**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,918,397,686**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,393,797,686
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,524,600,000
2305	**OTHER CAPITAL PROJECTS**		**6,802,648,403**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,802,648,403**
23050101	RESEARCH AND DEVELOPMENT		6,697,750,444
23050102	COMPUTER SOFTWARE ACQUISITION		104,897,959
	TOTAL PERSONNEL		**70,051,853,172**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**70,051,853,172**
	TOTAL CAPITAL		**24,408,546,089**
	TOTAL ALLOCATION		**94,460,399,261**
0517003001	**UNIVERSAL BASIC EDUCATION (UBE) COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1160840	CONSTRUCTION OF CORPERS LODGE IN SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	50,000,000
ERGP23132198	PROVISION OF GRANTS TO 22 EXISTING MAHAD/ISLAMIYYA SCHOOLS @ 5000000 * 22 TO IMPROVE THEIR INFRASTUCTURES (CLASSROOMS, REHABILITATION, TOILETS, BOREHOLES ETC)	NEW	230,000,000
ERGP23160118	CONSTRUCTION OF CLASS ROOM BLOCKS IN KANO STATE	NEW	80,000,000
ERGP23160339	CONSTRUCTION OF PERIMETER FENCE AT GOVERNMENT SECONDARY SCHOOL- DOGONGARI- NEW BUSSA TO STRENGTHEN SECURITY AND REDUCE DROP-OUT STUDENTS	ONGOING	30,000,000
ERGP23160345	CONSTRUCTION OF PERIMETER FENCE AT IBBU BORGU CAMPUS AND PROVISION OF STANDARD CLASSROOMS AT KONTAGORA IBBU CAMPUS-IBETO	ONGOING	20,000,000
ERGP23160357	REHABILITATION AND FURNISHING OF PRIMARY SCHOOLS IN ARGUNGU LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP23160366	SUPPLY OF SCHOOLS MATTRESS IN SOME SELECTED SECONDARY SCHOOLS IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	NEW	50,000,000
ERGP23160369	COMPLETION AND FURNISHING OF NIGERIAN MEDICAL ASSOCIATION HOUSE (NMA) KEBBI STATE CHAPTER	NEW	20,000,000
ERGP23160617	PROVISION OF INFRASTRUCTURAL MATERIALS TEXTBOOKS, FURNISHING AND EQUIPMENT IN (I) UMUOKIRIKA CENTRAL SCHOOL (II) COMMUNITY PRIMARY SCHOOL UMUOKIRIKA (III) EKWERAZU BOYS SECONDARY SCHOOL (IV) OBOHIA CENTRAL SCHOOL EKWERAZU IN AHIAZU AND EZINIHITTE LGA IN IMO STATE	NEW	40,000,000
ERGP23160833	FURNISHING OF CLASSROOM BLOCKS IN SELECTED NORTH CENTRAL	NEW	80,000,000
ERGP23160836	CONSTRUCTION AND FURNISHING OF A BLOCK OF STOREY BUILDING 25 NOS CLASSROOM IN SELECTED LOCATIONS IN NORTH CENTRAL ZONE	NEW	120,000,000
ERGP23160842	SUPPLY OF LAPTOPS FOR IMPROVED LEARNING OF YOUTHS AND SECONDARY SCHOOLS STUDENTS IN LAGOS	NEW	104,897,959
ERGP23160849	CONSTRUCTION OF CLASSROOMS BLOCKS / SUPPLY OF INSTRUCTIONAL MATERIALS TO SUPPORT THE INTEGRATION OF ALMAJIRI SYSTEM OF EDUCATION INTO THE CONVENTIONAL SYSTEM OF EDUCATION AT VARIOUS LACATION	NEW	600,000,000
ERGP23160928	PROVISION OF INSTRUCTIONAL MATERIALS AND EQUIPMENT OF PRIMARY AND JUNIOR SECONDARY ACROSS EDUCATIONAL DISADVANTAGES STATES	ONGOING	500,000,000
ERGP23160931	REHABILITATION/RECONSTRUCTION OF CLASSROOMS IN SELECTED PRIMARY AND JUNIOR SECONDARY SCHOOL WITH PROVISION OF PUPILS AND TEACHERS FURNITURE ACROSS NORTH EAST SOME SELECTED GEO POLITICAL ZONES	ONGOING	400,000,000
ERGP23160941	PROVISION OF CUSTOMIZED SCHOOL BAGS, TEXTBOOKS, WRITING MATERIALS AND OTHER INSTRUCTIONAL MATERIALS FOR STUDENTS IN SURULERE 1 FEDERAL CONSTITUENCY, LAGOS	NEW	150,081,633

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ERGP23160943	PROVISION OF CUSTOMIZED SCHOOL FURNITURE IN SURULERE 1 FEDERAL CONSTITUENCY,LAGOS	NEW	100,448,980
ERGP30120284	PAYMENT OF 5000 FEDERAL TEACHERS SCHEME ALLOWANCE AT THE RATE OF 30000 PER MONTH FOR 12 MONTHS	NEW	1,998,000,000
ERGP30145836	PROVISION OF CLASSROOM FURNITURE AND INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN AMUZARI & AMARAKU SEC. SCHOOL	ONGOING	6,000,000
ERGP30145861	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ABARA COMM. ETCHELGA RIVERS	ONGOING	542,240,000
ERGP30145985	CAPACITY TRAINING ON THE USE OF ICT, ENGLISH LANGUAGE AND OTHER INDIGENOUS LANGUAGES IN SELECTED JUNIOR SECONDARY SCHOOLS IN IBADAN WEST/NORTH-WEST FEDERAL CONSTITUENCY, OYO	NEW	38,750,000
ERGP30159167	PURCHASE OF COVID-19 EQUIPMENTS.	NEW	60,000,000
ERGP30159168	MONITORING AND VERIFICATION IQTE	NEW	35,242,731
ERGP30159169	CAPACITY BUILDING FOR IQTE TEACHERS IN 18 STATES & FCT	NEW	182,284,000
ERGP30159172	RADIO AND TELEVISION JINGLES	NEW	96,203,100
ERGP30159174	CONDUCT OF COMPUTER BASE TEST (CTB)	NEW	40,000,000
ERGP30159175	VERIFICATION & MONITORING OF FTS PARTICIPANTS	NEW	70,000,000
ERGP30159180	PLANNING & REVIEW MEETINGS WITH 37 STATES FTS AND PROVISION OF INSTRUCTIONAL MATERIALS TO SCHOOL IN 37 STATES.	NEW	20,000,000
ERGP23160845	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM IN SELECTED LOCATION IN VARIOUS GEOPOLITICAL ZONE	NEW	200,000,000
ERGP23160846	PROVISION OF INSTRUCTIONAL MATERIALS AND FURNITURE (EXERCISE AND TEXT BOOKS, WHITE BOARDS; TABLES AND CHAIRS) TO SELECTED SCHOOLS IN BARUTEN, EDU, KAIAMA, MORO AND PATIGI LOCAL GOVERNMENTS, KWARA NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160847	CONSTRUCTION AND FURNISHING OF EXAMINATION HALL WITH TOILET AT COMMNUNITY PRIMARY SCHOOL, UMUNACHI OBOWO, IMO STATE	NEW	30,000,000
ERGP23160848	SUPPLY OF SCIENCE AND LABORATORY EQUIPMENT FOR SECONDARY SCHOOLS AND ANSARUL ISLAM SECONDARY SCHOOL ILORIN, ILORIN SOUTH LGA, KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160849	CONSTRUCTION AND FURNISHING OF SPECIAL CONFERENCE HALL AT SOKOTO SCIENCE COLLEGE AND ABDULLAHI FODIO ROAD, SOKOTO, SOKOTO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160850	CONSTRUCTION AND FURNISHING OF 1 BOLCK OF 3 CLASSROOMS AT GOVERNEMNT PRIMARY SCHOOL IKOT AKAI IN UKANAFUN LOCAL GOVERNMENT AREA, AKWA IBOM NORTH WEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP23160851	RENOVATION AND FURNISHING OF A BLOCK OF 6 CLASSROOMS AT C & S ACADEMY, UGBONLA IN ILAJE LGA, ONDO STATE	NEW	25,000,000
ERGP23160852	PROVISION OF STUDENTS' FURNITURE AT LOBOKUN COMPREHENSIVE HIGH SCHOOL, IGBOTAKO IN IKALE, OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
ERGP23160853	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LGEA PRIMARY SCHOOL, TSESWAN, AGAN, MAKURDI LGA, BENUE STATE.	NEW	20,000,000
ERGP23160854	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LEA PRIMARY SCHOOL, KUNDAMI, KOKONA LGA, NASSARAWA STATE	NEW	20,000,000
ERGP23160855	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OLUWEYIN COMMUNITY SCHOOL, MAYA,IBARAPA EAST LGA, OYO STATE	NEW	20,000,000
ERGP23160856	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL ISIAMA, ANDONI LGA, RIVERS STATE	NEW	20,000,000
ERGP23160857	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LEA PRIMARY SCHOOL KUPE, LAVUN LGA, NIGER STATE	NEW	20,000,000
ERGP23160858	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LEA PRIMARY SCHOOL MARKE,KUKA, SHENDAM LGA, PLATEAU STATE	NEW	20,000,000
ERGP23160859	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL AMOFIA, NARA, NKANU EAST LGA, ENUGU STATE	NEW	20,000,000
ERGP23160860	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN MESO PRIMARY SCHOOL, MALLAM MADORI LGA, JIGAWA STATE	NEW	20,000,000
ERGP23160861	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN LEA PRIMARY SCHOOL DAKO, KAGARKO SOUTH, KADUNA STATE	NEW	20,000,000
ERGP23160862	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL ARAROMI OBU, ODIGBO LGA, ONDO STATE	NEW	20,000,000
ERGP23160863	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN LGEA PRIMARY SCHOOL IYASSA ADOGU- OGODO WARD, AJAOKUTA LGA , KOGI STATE	NEW	20,000,000

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ERGP23160864	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ILLELAR GAJERA PRIMARY SCHOOL DABAN ARDO DISTRICT, DANGESHUNI LGA, SOKOTO STATE	NEW	20,000,000
ERGP23160865	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT DAY SECONDARY SCHOOL(GDSS) , SALAME, GWADABAWA LGA, SOKOTO STATE	NEW	20,000,000
ERGP23160866	SUPPLY OF INSTRUCTIONAL MATERIALS/NOTE BOOKS TO IRHIONWMON/UHUNWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	20,000,000
ERGP23160867	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT UMUIMENYI SECONDARY TECHNICAL SCHOOL, NKPA IN BENDE LGA, FEDERAL CONSTITUENCY OF ABIA STATE	NEW	12,000,000
ERGP23160868	RENOVATION OF CLASSROOMS AT COMMUNITY PRIMARY SCHOOL APUANU ITEM, BENDE LGA, ABIA STATE	NEW	10,000,000
ERGP23160869	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SALIHAWA PRIMARY SCHOOL TUGE, MUSAWA LGA, KATSINA STATE	NEW	20,000,000
ERGP23160870	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT DANBAZZAU GABAS PRIMARY SCHOOL, FARURURWA WARD, TAKAI LGA, KANO STATE	NEW	20,000,000
ERGP23160871	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT YANGORA PRIMARY SCHOOL, BINDAWA LGA, KATSINA STATE	NEW	20,000,000
ERGP23160872	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ANSARUL ISLAM PRIMARY SCHOOL, ILIE ROAD, IFON, OSUN STATE	NEW	20,000,000
ERGP23160873	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT SHEPHERD HILL PRIMARY SCHOOL OBANIKORO, BAPTIST ACADEMY COMPOUND OBANIKORO, SOMOLU, LAGOS STATE	NEW	20,000,000
ERGP23160874	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KASUWAN HASKE PRIMARY SCHOOL TAKUM, TARABA STATE	NEW	20,000,000
ERGP23160875	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT WAWU GARI PRIMARY SCHOOL WAWU GARI, GAFARA WARD, NGASKI LGA, KEBBI STATE	NEW	20,000,000
ERGP23160876	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST STEPHEN ANGLICAN PRIMARY SCHOOL AYEBODE EKITI, EKITI STATE	NEW	15,000,000
ERGP23160877	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ISLAMIC MODEL SCHOOL YAR SANKALAWA, SHINKAFI LGA, ZAMFARA STATE	NEW	20,000,000
ERGP23160878	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ST. WILLIAM LGA PRIMARY TAIWO ISALE IN ILORIN SOUTH LGA, KWARA STATE	NEW	20,000,000
ERGP23160879	PROVISION OF SCHOOL FURNITURE (TABLES AND CHAIRS) AT CENTRAL PRIMARY SCHOOL BAMA, BAMA LG; KASUGULA A PRIMARY SCHOOL; AND SHETTIMARI PRIMARY SCHOOL, ALL IN BORNO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160880	REHABILITATION AND FURNISHING OF 1BLOCK OF 6 CLASSROOMS AT AMIN ARABIC SCHOOL,IWO LGA, OSUN WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160881	CONSTRUCTION OF 1 VIP TOILET, 1 STORE AND 1 MOTORISED BORE HOLE AT AMIN ARABIC SCHOOL,IWO LGA, OSUN WEST SENATORIAL	NEW	10,000,000
ERGP23160882	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH OFFICE, STORE AND TOILET AT A'IMATU RAATIB WAL ULAMAA'L ARABIC SCHOOL SCHOOL, IWO LGA OSUN LGA, OSUN WEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160883	SUPPLY OF TEXT BOOKS TO SELECTED SCHOOLS ACROSS GANJUWA, MISAU, DARAZO, NINGI, WARJI AND DAMAM LGAS, BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160884	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER'S OFFICE IN GOVERNMENT PRIMARY SCHOOL MBOKPU EYOKAN, URUE OFFONG/ORUKO LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160885	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER'S OFFICE IN GOVERNMENT PRIMARY SCHOOL EYETONG IN ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160886	PROVISION OF PUPIL'S FURNITURES (CHAIRS & TABLES) IN FOUR (4) SELECTED PRIMARY SCHOOLS ACROSS AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	48,000,000
ERGP23160887	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER'S OFFICE IN METHODIST PRIMARY SCHOOL, ORUKO IN URUE OFFONG, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23160888	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER'S OFFICE IN METHODIST PRIMARY SCHOOL, OFFI VILLAGE IN OKOBO LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160889	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER'S OFFICE IN GOVERNMENT PRIMARY SCHOOL, AFAHA EKET, EKET LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160890	RENOVATION OF UZOAGBA CENTRAL SCHOOL, UZOAGBA IKEDURU LGA, IMO STATE	NEW	10,000,000
ERGP23160891	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS IN CENTRAL SCHOOL, AMANUKE, AWKA NORTH, ANAMBRA STATE	NEW	20,000,000
ERGP23160892	PROVISIONS OF PUPIL'S FURNITURE (CHAIRS AND TABLES) AT GOVERNMENT PRIMARY SCHOOL, IQUITA, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT	NEW	12,000,000
ERGP23160893	PROVISION OF SCIENCE AND LABORATORY EQUIPMENT FOR SOIL TESTS, SOLID MINERAL ANALYSIS ETC AT GOVERNMENT SECONDARY SCHOOL, KWANDARE, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	50,000,000
ERGP23160894	SUPPLY OF SCIENCE AND LABORATORY EQUIPMENT FOR SECONDARY SCHOOLS AT AFRICAN CHURCH GRAMMAR SCHOOL, OKA, ONDO NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160895	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS WITH TEACHER'S OFFICE AND TOILET AT GUNDUWA PRIMARY SCHOOL, GUNDUWA WARD IN GEZAWA LOCAL GOVERNMENT, KANO CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160896	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS EACH AT ANGLICAN GRAMMAR SCHOOL, MOLETE, IBADAN; ST WILLIAMS CATHOLIC SCHOOL, OKE ADO, IBADA; AND ISLAMIC PRIMARY SCHOOL, AGUGU IBADAN, ALL IN OYO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160897	SUPPLY OF INSTRUCTIONAL MATERIALS AND FURNITURE (TEXT BOOKS, EXERCISE BOOKS, SCHOOL BAGS, TABLES AND CHAIRS) AT NKALAGU, AMAZU, OBEAGU, AMAGU-IKWO AND EZILLO LGAS, EBONYI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160898	RENOVATION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT GOVERNMENT GIRLS SECONDARY SCHOOL, NGELZARMA, FUNE, YOBE SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP23160899	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS, ONE EACH IN MAFA PRIMARY SCHOOL AND LAMURDE PRIMARY SCHOOL BABANGIDA, TARMUWA LOCAL GOVERNMENT, YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP23160900	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS, ONE EACH IN LAWAN BUKAR PRIMARY SCHOOL BULTURI AND LANTEWA SIMINTIYA IN TARMUWA LOCAL GOVERNMENT, YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP23160901	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS TO GAIDAM AND YUNUSA PRIMARY SCHOOLS, IN YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP23160902	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS TO GULANI AND GUJBA PRIMARY SCHOOLS IN YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP23160903	SUPPLY OF FURNITURE AND INSTRUCTIONAL MATERIALS TO JAMA'ARE PRIMARY SCHOOL AND SUNGUL (LAWAN WAZIRI) PRIMARY SCHOOL IN TARMUWA LOCAL GOVERNMENT AREA, YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP23160904	RENOVATION AND FURNISHING OF 2 BLOCKS OF 4 CLASSROOMS AT UMUNACHI/EHUME CENTRAL SCHOOL, OBOWO, IMO STATE	NEW	25,000,000
ERGP23160905	CONSTRUCTION AND FURNISHING OF 2 BLOCKS OF 2 CLASSROOMS WITH TEACHERS OFFICE AT COMMUNITY CENTRAL SCHOOL 1, UMUMA-ISIAKU, IDEATO SOUTH, IMO WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP23160906	SUPPLY OF INSTRUCTIONAL MATERIALS TO ST. MICHAEL PRIMARY SCHOOL NANKA, ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP23160907	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO STATE	NEW	5,000,000
ERGP23160908	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY SCHOOLS IN KAURA FEDERAL CONSTITUENCY.	NEW	5,000,000
ERGP23160909	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN TARKA LGA, GBOKO/TARKA FEDERAL CONSTITUENCY	NEW	5,000,000

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ERGP23160910	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOLS IN ONDO WEST LGA, ONDO EAST/WEST FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP23160911	SUPPLY OF INSTRUCTIONAL MATERIALS TO IRE-AKARI PRIMARY SCHOOL IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	5,000,000
ERGP23160912	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP23160913	SUPPLY OF CLASSROOMS FURNITURE AT HASSAN PRIMARY SCHOOL, JALINGO TARABA STATE	NEW	10,000,000
ERGP23160914	SUPPLY OF INSTRUCTIONAL TEACHING MATERIALS FOR PUPILS UN SCHHOOL IN KANKIA/KUDASA/INGAWA FEDERAL CONSTUENCY	NEW	5,000,000
ERGP23160915	SUPPLY OF CLASSROOMS FURNITURE AT CENTRAL PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	10,000,000
ERGP23160916	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN EJIGBO AND EGBEDORE LOCAL GOVERNMENT AREAS OF OSUN STATE	NEW	5,000,000
ERGP23160917	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	5,000,000
ERGP23160918	SUPPLY OF INSTRUCTIONAL MATERIALS TO GAMBORU NDJAMENA PRIMARY SCHOOL IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP23160919	SUPPLY OF INSTRUCTIONAL MATERIALS TO GOVERNMENT SECONDARY SCHOOLS IN ISA/GABON BIRIN FEDERAL CONSTITUENCY SOKOTO STATE	NEW	5,000,000
ERGP23160920	SUPPLY OF INSTRUCTIONAL MATERIALS TO MODEBE SECONDARY SCHOOL, ODOAKPU, ONITSHA SOUTH, ANAMBRA STATE	NEW	5,000,000
ERGP23160921	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	5,000,000
ERGP23160922	SUPPLY OF INSTRUCTIONAL MATERIALS TO USE PRIMARY SCHOOL AT EGOR LGA EDO STATE.	NEW	5,000,000
ERGP23160923	SUPPLY OF CLASSROOMS FURNITURE AT MAFINDI PRIMARY SCHOOL, JALINGO TARABA STATE	NEW	15,000,000
ERGP23160924	SUPPLY OF INSTRUCTIONAL MATERIALS TO ORER0KPE SECONDARY SCHOOL, OKPE LGA, DELTA STATE	NEW	5,000,000
ERGP23160925	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN BIRNIWA/KIRIKASAMMA/GURI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	5,000,000
ERGP23160926	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN AMA-UKWU ORODO, IMO STATE	NEW	5,000,000
ERGP23160927	SUPPLY OF CLASSROOM FURNITURE AT AGGREY MEMORIAL COLLEGE AROCHUKWU, ABIA STATE	NEW	5,000,000
ERGP23160928	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHHOLS IN IFE FEDERAL CONSITUENCY, OSUN STATE	NEW	5,000,000
ERGP23160929	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP23160930	SUPPLY OF INSTRUCTIONAL MATERIALS TO UTE-OKPU GRAMMAR SCHOOL, UTE-OKPU, ITA NORTH EAST LGA, DELTA STATE	NEW	5,000,000
ERGP23160931	SUPPLY OF INSTRUCTIONAL MATERIALS AT PRIMARY SCHOOL IN ISEYIN FEDERAL CONSTITUENCY, OYO STATE	NEW	5,000,000
ERGP23160932	PROVISION OF SCHOOL FURNITURE AT ENUGWUABO UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE		5,000,000
ERGP23160933	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN EGBOHA, OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	5,000,000
ERGP23160934	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT ZUMRATUL ISLAMIYYAH PRIMARY SCHOOL, ISIWO ROAD, OMU-IJEBU, ODOBOLU LGA, OGUN STATE	NEW	20,000,000
ERGP23160935	SUPPLY OF TEACHER AND CLASSROOMS FURNITURE AT GIZAKI PRIMARY SCHOOL, BOGORO LGA, BAUCHI.	NEW	10,000,000
ERGP23160936	RENOVATION AND FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS AND PRINCIPAL'S OFFICE AT GOVERNMENT DAY SECONADRY SCHOOL (GDSS) ZAKKA, SAFANA LGA, KATSINA STATE	NEW	30,000,000
ERGP23160937	PROVISION OF INSTRUCTIONAL MATERIALS AT AFASIO SECONDARY SCHOOL ETSAKO WEST LGA, EDO STATE	NEW	5,000,000
ERGP23160938	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OJIEGBE PRIMARY SCHOOL IGBEAGU IZZI LGA EBONYI STATE	NEW	20,000,000

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ERGP23160939	CONSTRUCTION OF TOILETS WITH BOREHOLES, OVERHEAD TANK WITH GENERATING SET IN SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY	NEW	70,000,000
ERGP23160940	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT IZGE "A" PRIMARY SCHOOL, GWOZA LOCAL GOVT BORNO STATE.	NEW	20,000,000
ERGP23160941	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT SUNNAH NURSERY AND PRIMARY SCHOOL GUMAU, WONU NORTH, TORO LGA, BAUCHI STATE	NEW	20,000,000
ERGP23160942	CONSTRUCTION OF MALE AND FEMALE TOILET WITH BOREHOLES, OVERHEAD TANK AND GENERATING SET AT UMUNACHI/EHUME CENTRAL SCHOOL, OBOWO LGA, IMO STATE	NEW	15,000,000
ERGP23160943	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT KIJIM PRIMARY SCHOOL, BOGORO LGA, BAUCHI STATE	NEW	15,000,000
ERGP23160944	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT KONGUMA PRIMARY SCHOOL, GWAPOPOPLOK WARD, SHELLENG, LGA ADAMAWA STATE	NEW	20,000,000
ERGP23160945	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT UMUDIM PRIMARY SCHOOL IMENYI IHITENANSA, ORSU LGA, IMO STATE	NEW	20,000,000
ERGP23160946	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT TUNFURE PRIMARY SCHOOL DUKKU LGA, GOMBE STATE	NEW	20,000,000
ERGP23160947	RENOVATION AND FURNISHING OF 1 BLOCK OF 7 CLASSROOMS AT LA PRIMARY SCHOOL NKARAMOCHE DINDI IHIAGWA OWERRI WEST LGA, IMO STATE.	NEW	20,000,000
ERGP23160948	RENOVATION OF A BLOCK OF 3 CLASSROOMS IN SELECTED PUBLIC SCHOOLS IN OWAN EAST, OWAN FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP23160949	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH STORE AT GUBIO LGA	NEW	100,000,000
ERGP23160950	SUPPLY OF FURNITURES AT VOCATIONAL SECONDARY SCHOOL TAFAWA BALEWA, BAUCHI STATE	NEW	10,000,000
ERGP23160951	RENOVATION OF 2 BLOCKS OF 3 CLASSROOMS AT BAYARA PRIMARY SCHOOL BAUCHI TOWN, BAUCHI STATE	NEW	20,000,000
ERGP23160952	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT UPPER BASIC GYARA, BOGORO LGA, BAUCHI	NEW	15,000,000
ERGP23160953	PROVISION OF SCHOOL FURNITURE IN 3 BLOCKS OF 2 CLASSROOMS WITH OFFICE AT CENTRAL PRIMARY SCHOOL GYAWANA, LAMURDE LGA, ADAMAWA STATE	NEW	15,000,000
ERGP23160954	SUPPLY OF STUDENT DESKS AND CHAIRS AT ST. BENEDICTS PRIMARY SCHOOL, EKUREKU PRIMARY SCHOOL AJERE, COMMUNITY PRIMARY SCHOOL MBOTI, GOVERNMENT PRIMARY SCHOOL USUMUTONG IN ABI/YAKURR FC, CROSS RIVER STATE	NEW	15,000,000
ERGP23160955	SUPPLY OF INSTRUCTIONAL MATERIALS AT ST. JAMES ANGLICAN NURSERY AND PRIMARY SCHOOL AYEGBAJU EKITI, EKITI STATE	NEW	5,000,000
ERGP23160956	RENOVATION OF ST. PATRICK PRIMARY ABIAKPO IKOT UKANA VILLAGE NTO EDINO WARD 4, OBOT AKARA LGA, AKWA IBOM STATE.	NEW	10,000,000
ERGP23160957	SUPPLY OF INSTRUCTIONAL MATERIALS TO GOVERNMENT PRIMARY SCHOOL, NTO EDINO, OBOT AKARA LGA, AKWA IBOM	NEW	10,000,000
ERGP23160958	SUPPLY OF LEARNING AND INSTRUCTIONAL MATERIAL MATERIALS TO SELECTED SCHOOLD IN OWAN FEDERAL CONSTITUENCY	NEW	80,000,000
ERGP23160959	PROVISION OF SCHOOL FURNITURE IN A BLOCK OF 3 CLASSROOMS RCM PRIMARY SCHOOL IHUGH, VANDEIKYA, BENUE STATE	NEW	10,000,000
ERGP23160960	RENOVATION OF CLASSROOMS AT WALI MODEL PRIMARY SCHOOL UNGUWAN WALI, YELWA YAURI, KEBBI STATE	NEW	20,000,000
ERGP23160961	PROVISION OF PLASTIC FURNITURES IN SOME SELECTED SCHOOLS IN EZECHIME, DELTA STATE.	NEW	2,500,000
ERGP23160962	PROVISION OF INSTRUCTIONAL MATERIALS IN SELECTED SCHOOLS IN EZECHIME, DELTA STATE	NEW	2,500,000
ERGP23160963	RENOVATION OF EREJUWA II GRAMMER SCHOOL, ODE-ITSEKIRI, WARRI SOUTH LGA, DELTA STATE.	NEW	10,000,000
ERGP23160964	RENOVATION OF OBODO COLLEGE, OBODO WARRI SOUTH LGA, DELTA STATE	NEW	10,000,000
ERGP23160965	PROVISION OF SCHOOL FURNITURE AT AKINMORIN GRAMMAR SCHOOL AFIJIO LGA, OYO STATE	NEW	5,000,000
ERGP23160966	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN KUTAMA AND KABO. GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000

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ERGP23160967	SUPPLY OF INSTRUCTIONAL MATERIALS AT GSS YANMUSA, GEZAWA LGA, KANO STATE	NEW	10,000,000
ERGP23160968	RENOVATION AND FURNISHING OF CLASSROOMS AT AMSHI PRIMARY JAKUSCO LGA, YOBE STATE	NEW	10,000,000
ERGP23160969	CONSTRUCTION OF A SCHOOL HALL IN UGBOHEN GRAMMER SCHOOL, OWAN FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP23160970	REHABILITATION AND CONVERSION OF A SECTION OF HOME ECONOMICS LABORATORY TO TWO CLASSROOMS ENSUITE WITH THREE TOILETS AT IBADAN GRAMMAR SCHOOL MOLETE, IBADAN, OYO STATE	NEW	15,000,000
ERGP23160971	SUPPLY OF INSTRUCTIONAL MATERIALS TO PRIMARY SCHOOLS IN KAGA LGA	NEW	100,000,000
ERGP23160972	RENOVATION AND FURNISHING OF 1BLOCK OF 2 CLASS ROOMS IN LGEA PRIMARY SCHOOL IN OMADEWU EFFOYO, OKPOKWU LGA OF BENUE STATE	NEW	10,000,000
ERGP23160973	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT RUMBU NIZAMIYA SCHOOL LGEA, SOKOTO NORTH, SOKOTO STATE	NEW	20,000,000
ERGP23160974	PROVISION OF INSTRUCTIONAL MATERIALS AT Z MEMORIAL ACADEMY OFF OBEHIRA EGGE, KOGI STATE	NEW	15,000,000
ERGP23160975	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT LARINDE PRIMARY SCHOOL, OGUNOLOKO OSHODI ISOLO FEDERAL CONSTITUENCY 1, LAGOS STATE.	NEW	20,000,000
ERGP23160976	RENOVATION OF SCHOOLS AT MAGUMERI GUBIO AND KAGA FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP23160977	CONSTRUCTION AND FURNISHING OF CLASSROOMS AT LGEA PRIMARY SCHOOL, SOKPO, BURUKU LGA, BENUE STATE BURUKU FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP23160978	PROVISION OF CLASSROOM FURNITURES AT COMMUNITY PRIMARY SCHOOL UMUHU, ENYIOGUGU, ABOH MBAISE LGA, IMO STATE	NEW	10,000,000
ERGP23160979	SUPPLY OF CLASSROOMS FURNITURE AT MOHAMMED NYA PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	10,000,000
ERGP23160980	RENOVATION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT OKALEKWO MEMORIAL SECONDARY SCHOOL, AUNE ADOKA, OTURKPO LGA	NEW	16,000,000
ERGP23160981	RENOVATION OF A BLOCK OF 3 CLASSROOMS IN SELECTED PUBLIC SCHOOLS IN OWAN WEST, OWAN FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP23160982	CONSTRUCTION OF MALE AND FEMALE TOILET WITH BOREHOLES, OVERHEAD TANK AND GENERATING SET AT CENTRAL PRIMARY SCHOOL, OFOROLA ANCIENT KINGDOM, OWERRI, IMO STATE.	NEW	20,000,000
ERGP23160983	CONSTRUCTION OF MALE AND FEMALE TOILET WITH BOREHOLES, OVERHEAD TANK AND GENERATING SET AT BAYARA PRIMARY SCHOOL, BAUCHI TOWN, BAUCHI STATE	NEW	15,000,000
ERGP23160984	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AOGUM PRIMARY SCHOOL AMANAOGU, ORSU LGA, IMO STATE	NEW	15,000,000
ERGP23160985	SUPPLY OF CLASSROOM FURNITURE AT LEA PRIMARY SCHOOL UNGUWAN MADAKIN FADAN KAGOMA, KAGOMA, JEMA'A LGA, KADUNA STATE	NEW	10,000,000
ERGP23160986	SUPPLY OF CLASSROOMS FURNITURE AT GOVERNMENT GIRLS SECONDARY SCHOOL TAFAWA BALEWA LGA	NEW	10,000,000
ERGP23160987	SUPPLY OFCLASSROOM FURNITURE AT CENTRAL PRIMARY SCHOOL, OFOROLA ANCIENT KINGDOM, OWERRI, IMO STATE.	NEW	10,000,000
ERGP23160988	CONSTRUCTION OF MALE AND FEMALE TOILET WITH BOREHOLES, OVERHEAD TANK AND GENERATING SET AT COMMUNITY PRIMARY SCHOOL, UMUNACHI, OBOWO LGA, IMO STATE	NEW	15,000,000
ERGP23160989	CONSTRUCTION OF CLASSROOMS AT TUYA PRIMARY SCHOOL KATANGA WARJI, BAUCHI STATE	NEW	15,000,000
ERGP23160990	FENCING AND EXTERNAL WORK AT UGBO PRIMARY SCHOOL OLONA, DELTA STATE.	NEW	5,000,000
ERGP23160991	EROTION CONTROL AND LANDSCAPPING OF GOVERNMENT PRIMARY SCHOOL IQUITA, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	10,000,000
ERGP23160992	CONSTRUCTION OF CLASSROOMS AT TAFIDA AMINU PRIMARY SCHOOL MABERA, SOKOTO SOUTH LGA, SOKOTO	NEW	20,000,000
ERGP23160993	CONSTRUCTION OF CLASSROOMS AT YERIMA PRIMARY SCHOOL, DUTSINMA LGA	NEW	20,000,000

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ERGP23160994	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 CLASSROOMS WITH HEAD TEACHERS OFFICE, 2 TOILET, MECHANISED BOREHOLE AND GENERATOR AT DIKE NA ODI PRIMARY SCHOOL AVUTU OBOWO, IMO STATE	NEW	30,000,000
ERGP23160995	CONSTRUCTION AND FURNITURNING OF 2 BLOCKS OF 3 CLASSROOMS AT MATHEMA PRIMARY SCHOOL, MIRINGA, BIU, BORNO STATE	NEW	15,000,000
ERGP23160996	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT OAH PRIMARY SCHOOL, OAH-OKPUJE, OWAN LGA, EDO STATE	NEW	20,000,000
ERGP23160997	PERIMETER FENCING AVBIOSI OLD SITE, OWAN WEST LGA, EDO STATE	NEW	30,000,000
ERGP23160998	SUPPLY OF INSTRUCTIONAL MATERIALS AT ITU/IBIONO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	10,000,000
ERGP23160999	SUPPLY OF INSTRUCTIONAL MATERIALS IN AKABUYO/BAKASSI/CALABAR SOUTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP23161000	SUPPLY OF CLASSROOMS FURNITURE AT MOHAMMED TUKUR, JALINGO, TARABA STATE	NEW	10,000,000
ERGP23161001	SUPPLY OF CLASSROOMS FURNITURE AT MALUMFASHI PRIMARY SCHOOL, KATSINA STATE	NEW	10,000,000
ERGP23161002	SUPPLY OF CLASSROOMS FURNITURE AT DANJAWO MODEL PRIMARY SCHOOL, SOKOTO STATE	NEW	15,000,000
ERGP23161003	SUPPLY OF CLASSROOMS FURNITURE AT LAMORDE PRIMARY, JALINGO, TARABA STATE	NEW	10,000,000
ERGP23161004	SUPPLY OF CLASSROOMS FURNITURE AND PLAY EQUIPMENT AT Z MEMORIAL ACADEMY	NEW	6,000,000
ERGP23161005	SUPPLY OF CLASSROOMS FURNITURE IN NURUL ISLAMIC PRIMARY SCHOOL, OKENE KOGI STATE	NEW	10,000,000
ERGP23161006	REHABILITATION/RECONSTRUCTION AND FURNISHING OF EFEKPA PRIMARY SCHOOL, IMANE, OLAMABORO, KOGI STATE	NEW	15,000,000
ERGP23161007	CONSTRUCTION AND FURNISHING OF 3 CLASSROOMS WITH TEACHER'S OFFICE AND TOILET AT NGODO AMACHI PRIMARY SCHOOL, AFIKPO NORTH, EBONYI STATE	NEW	15,000,000
ERGP23161008	CONSTRUCTION OF MALE AND FEMALE TOILETS WITH MECHANISED BOREHOLE, OVERHEAD TANK AND GENERATING SET AT C&S ACADEMY, UGBONLA, ILAJE LGA, ONDO STATE	NEW	15,000,000
ERGP23161009	RENOVATION AND FURNISHING OF A BLOCK OF 4 CLASSROOMS AT JUNIOR SECONDARY SCHOOL, LIFECAMP, ABUJA	NEW	15,000,000
ERGP23161010	PROVISION OF SCHOOL FURNITURE AT OREZE PRIMARY SCHOOL, ONITSHA, ANAMBRA STATE	NEW	10,000,000
ERGP23161011	PROVISION OF SCHOOL FURNITURE AT LEA CENTRAL PRIMARY SCHOOL, SHENDAM, PLATEAU STATE	NEW	10,000,000
ERGP23161012	RENOVATION OF EXAMINATION HALL AT SECONDARY TECHNICAL SCHOOL, AMUCHA NJABA LGA, IMO STATE	NEW	20,000,000
ERGP23161013	SUPPLY OF INSTRUCTIONAL MATERIALS TO IFAKO-IFAIYE FEDERAL CONSTITUENCY LAGOS	NEW	5,000,000
ERGP23161014	SUPPLY OF INSTRUCTIONAL MATERIALS TO AKOKO NORTH EAST/ AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	10,000,000
ERGP23161015	SUPPLY OF INSTRUCTIONAL MATERIALS TO EZZA SOUTH/KWO FEDERAL CONSTITUENCY, EBONYI STATE	NEW	5,000,000
ERGP23161016	SUPPLY OF FURNITURE AT KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	NEW	5,000,000
ERGP23161017	CONSTRUCTION OFADMINISTRATIVE BLOCK AT ST.JOHN'S SECONDARY SCHOOL, ALOR, IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	30,000,000
ERGP23161018	PROVISION OF CLASSROOMS FURNITURE AT LEA PRIMARY SCHOOL AMNET, AMPER KANKE LEA, PLATEAU STATE.	NEW	10,000,000
ERGP23161019	CONSTRUCTION AND FURNISHING OF CLASSROOMS AT MBAL PRIMARY SCHOOL LUSA, BOGORO LGA.	NEW	20,000,000
ERGP23161020	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS IN EYULOR IN URUE OFFONG/ORUKO LGA	NEW	15,000,000
ERGP23161021	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS IN CONVENT PRIMARY SCHOOL, ORON.	NEW	15,000,000
ERGP23161022	PERIMETER FENCING IN COMMUNITY SECONDARY SCHOOL, UDUNG UKO. AKWA IBOM SOUTH.	NEW	20,000,000
ERGP23161023	SUPPLY OF INSTRUCTIONAL MATERIALS AT SHENDAM FEDERAL CONSTITUENCY	NEW	40,000,000

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ERGP23161024	PROVISION OF SCHOOL FURNITURE AND LEARNING AID MATERIALS FOR EMCO AND OTHER SELECTED SCHOOL, AGEVA KOGI STATE	NEW	15,000,000
ERGP23161025	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS IN ARMY CHILDREN SCHOOL, ORON. AKWA IBOM SOUTH	NEW	15,000,000
ERGP23161026	CONSTRUCTION OF ASSEMBLY HALL IN PRIMARY SCHOOL, UYA-ORO JUNCTION, ORON LGA, AKWA IBOM SOUTH	NEW	15,000,000
ERGP23161027	SUPPLY OF CLASSROOMS FURNITURE TO PRIMARY SCHOOLS	NEW	90,000,000
ERGP23161028	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS, OFFICE AND STORE AT BOARDING PRIMARY SCHOOL GAIDAM	NEW	15,000,000
ERGP23161029	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS, OFFICE AND STORE AT NGADALA PRIMARY SCHOOL GAIDAM	NEW	15,000,000
ERGP23161030	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS, OFFICE AND STORE AT MOBARTI PRIMARY SCHOOL GAIDAM	NEW	15,000,000
ERGP23161031	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS, OFFICE AND STORE AT MATAKUSKUM PRIMARY SCHOOL GAIDAM	NEW	15,000,000
ERGP23161032	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS, OFFICE AND STORE AT NGOLOLIYA PRIMARY SCHOOL GAIDAM	NEW	15,000,000
ERGP23161033	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS, OFFICE AND STORE AT LAWAN BUKARTI PRIMARY SCHOOL GAIDAM	NEW	15,000,000
ERGP23161034	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT JIDDARI PRIMARY SCHOOL, JERE LGA, BORNO STATE	NEW	15,000,000
ERGP23161035	RENOVATION OF CLASSROOMS AT EKEKE PRIMARY SCHOOL IN IDUMUJE-UNOR IN ANIOCHA NORTH LGA, DELTA STATE	NEW	10,000,000
ERGP23161036	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT BAPTIST SECONDARY SCHOOL, ILORA, OYO STATE	NEW	15,797,686
ERGP23161037	CONSTRUCTION OF CLASSROOMS IN TURNIANG TOWN, IN QUAAN PAN LGA SHENDAM,QUAAN PAN/MIKANG FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP23161038	RENOVATION AND FURNISHING OF A BLOCK OF 5 CLASSROOMS AT EHUNACHI COMPREHENSIVE SCEONDARY SCHOOL. OBOWO, IMO STATE	NEW	25,000,000
ERGP554004589	RENOVATION OF BLOCKS OF CLASSROOMS IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	200,000,000
ERGP554001016	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KWARE/WAMAKKO FED CONSTITUENCY SOKOTO	NEW	50,000,000
ERGP554003744	CONSTRUCTION OF CLASS ROOM BLOCKS WITH OFFICE AND TOILET IN NIGER SOUTH SENATORIAL DISTRICT	NEW	20,000,000
ERGP554000800	PROVISION OF READING SHADES AT TSANGAYA SCHOOLS IN KANO MUNICIPAL FED CONSTITUENCY	NEW	50,000,000
ERGP554000802	CONSTRUCTION OF CLASSROOM BLOCKS AND FURNISHINGS AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE.	NEW	100,000,000
ERGP554000803	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE TYPE A. RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE.	NEW	100,000,000
ERGP554000804	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP554000809	PROVISION OF READING SHADES AND BLOCK OF CLASSROOMS IN TSANGAYA SCHOOLS IN TARAUNI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554000812	CONSTRUCTION OF MULTI PURPOSE HALL, ABONEMA, AKUKU TORU RIVER STATE.	NEW	100,000,000
ERGP554000828	CONSTRUCTION OF BLOCKS OF EARLY CHILD CARE EDUCATION DEVELOPMENT CENTRE IN DUGJA, BARGU, BALBAYA	NEW	200,000,000
ERGP554555828	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED LGAs IN BORNO STATE	NEW	200,000,000
ERGP554555829	PROVISION OF INSTRUCTIONAL MATERIALS IN DUGJA, BARGU, BALBAYA	NEW	200,000,000
ERGP554001051	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN (a) GOVERNMENT DAY SECONDARY SCHOOL INOZIOMI (b) GOVERNMEMNT SCIENCE SECONDARY SCHOOL, EIKA OHIZENYI/OKEHI FED CONST. KOGI STATE	NEW	30,000,000
ERGP554001065	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS EACH AT KILA JUNIOR SECONDARY SCHOOL GWANI VILLAGE PRIMARY SCHOOL AND ZANDAM TAGABAS PRIMARY SCHOOL OF GWARAM FED CONST JIGAWA STATE	NEW	50,000,000
ERGP554001101	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS IN A PRIMARY SCHOOL IN KADUNA SOUTH FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP554001142	CONSTRUCTION OF PRIMARY SCHOOL AT KATSINA FEDERAL CONSTITUENCY	NEW	100,000,000

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ERGP554001143	CONSTRUCTION OF BLOCKS OF CLASSRROMS IN YOLA NORTH FEDERAL CONSTITUENCY ADMAWA STATE	NEW	100,000,000
ERGP554001186	RENOVATION OF SCHOOL BUILDINGS AND IMPROVED FACILITIES IN PRIMARY SCHOOL IN SURULERE, LAGOS	NEW	250,000,000
ERGP554001187	UPGRADING OF CLASSROOM BLOCKS, LEARNING AND RECREATIONAL FACILITIES IN PRIMARY SCHOOL IN LAGOS	NEW	249,100,000
ERGP554001408	CONSTRUCTION OF PRIMARY CLASS ROOMS IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	75,000,000
ERGP554001656	BUILDING AND FIRNISHING OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND STORE AT MUSLIM GRAMMAR SCHOOL, IMEKO- IMEKO AFON LOCAL GOVERNMENT, OGUN STATE	NEW	35,000,000
ERGP554001772	CONSTRUCTION OF 2 NOS ECCDE CENTRE BADARAWA AND MORIKI IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP554001828	CONSTRUCTION OF 3 UNITS OF BLOCKS OF CLASSROOM WITH FURNITURE, OFFICE AND TOILETS AT ANIFOWOSE PRIMARY SCHOOL IN IKEJA FEDERAL CONSTITUENCY	ONGOING	30,000,000
ERGP554001860	RENOVATION OF CLASSROOMS IN SELECTED LOCATIONS IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY	ONGOING	35,000,000
ERGP554001877	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN JOS NORTH / BASSA FED. CONSTITUENCY PLATEAU STATE.	ONGOING	70,000,000
ERGP554001880	CONSTRUCTION AND PROVISION OF THREE CLASSROOM BLOCKS OF THREE CLASSES EACH, TOILET AND FENCE IN DC PRIMARY SCHOOL OKE OFFA AYEDAADE L.G.A IREWOLE FEDERAL CONSTITUENCY OSUN STATE.	ONGOING	50,000,000
ERGP554002008	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS IN PRIMARY SCHOOL, ENUGWUABO, UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	20,000,000
ERGP554002020	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN UNGWA RIMI BAJJU AND NGARSU KWOI, KADUNA STATE	NEW	50,000,000
ERGP554002169	REHABILITATION OF EXISTING BASIC & SECONDARY SCHOOLS IN KUNKYAM AND SELECTED LOCATIONS IN NORTH CENTRAL & OTHER ZONES	NEW	200,000,000
ERGP554002170	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS IN PINAU ADUWA AND SELECTED LOCATIONS IN NORTH CENTRAL & OTHER ZONES	NEW	100,000,000
ERGP554002171	CONSTRUCTION OF A EARLY CHILD DEVELOPMENT CENTRES IN UWESSAN AND OTHER LOCATIONS IN NORTH CENTRAL AND SOUTH SOUTH ZONE	NEW	100,000,000
ERGP554002194	CONSTRUCTION OF STATE OF ART LIBRARY WITH FURNITURE, BOOKSHELVES, DESKTOP COMPUTERS AND REFERENCE BOOKS AND PROVISION OF COLOUR AND BLACK & WHITE PRINTERS IN D'KUDU LGA, KANO	NEW	150,000,000
ERGP554002230	CONSTRUCTION OF STAFF QUARTERS IN AJEBO JUNIOR HIGH SCHOOL, ORUGBOLDO (N30M), CONSTRUCTION AND FURNISHING OF 2 NOS OF 6 BLOCKS OF CLASSROOMS IN SCHOOLS (N80M) AND CONSTRUCTIONF AND EQUIPPING OF SCIENCE LABORATORY IN IGBOYE COMMUNITY HIGH SCHOOL (N20M) ALL IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	130,000,000
ERGP554002231	SUPPLY OF FURNITURE AND COMPUTERS TO ICT CENTRE IN EPE GIRLS HIGH SCHOOL, EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP554002242	CONSTRUCTION OF BLOCKS OF CLASSROOMS ND SUPPLY OF INSTRUCTIONAL MATEIRALS IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	200,000,000
ERGP554002378	DIGITAL CLASSROOM SYSTEM FOR VIRTUAL LEARNING IN KADUNA NORTH LGA	NEW	30,000,000
ERGP554002379	REHABILITATION/RENOVATION OF BLOCK OF 3 (THREE) CLASSROOMS AND FURNISHING OF PRIMARY AND JUNIOR SECONDAY SCHOOLS AT OSOMI, ABAJI, OROZO AND ABOCHO	NEW	100,000,000
ERGP554002380	CONSTRUCTION OF CLASSROOMS AND FURNISHING AT MADARASATU NURUTTILAWA, KABAMA, S/GARI LGA, KADUNA STATE	NEW	20,000,000
ERGP554002493	RENOVATION AND REHABILITATION OF SCHOOLS IN LAVUN/ MOKWA/EDATI FED. CONSTITUENCY, NIGER STATE	NEW	100,000,000
ERGP554002505	CONSTRUCTION OF 3 NO OF 3 CLASSROOM BLOCKS IN MANGUS/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	49,500,000
ERGP554002511	CONSTRUCTION OF ICT CENTRE IN GIDAN ADAMU SHENDAM LGA, PLATEAU STATE	NEW	50,000,000

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ERGP554002570	CONSTRUCTION/ FURNISHING OF 6 CLASSROOM BLOCK AT EKIUGBO GRAMMAR SCHOOL, EKIUGBO-UGHELLI, UGHELLI NORTH LGA, DELTA STATE	NEW	35,000,000
ERGP554002571	CONSTRUCTION/ FURNISHING OF 6 CLASSROOM BLOCK AT OTOKUTU GRAMMAR SCHOOL, OTOKUTU, UGHELLI SOUTH LGA, DELTA STATE	NEW	35,000,000
ERGP554002577	PROVISION OF CLASSROOM PLASTIC CHAIRS AND TABLES FOR ERUMU PRIMARY SCHOOL, UTE-ERUMU, IKA NORTH-EAST LGA, DELTA STATE.	NEW	25,000,000
ERGP554002578	PROVISION OF CLASSROOM PLASTIC CHAIRS AND TABLES FOR EKWUOMA SECONDARY SCHOOL, EKWUOMA, IKA NORTH-EAST LGA,	NEW	25,000,000
ERGP554002579	PROVISION OF CLASSROOM PLASTIC CHAIRS AND TABLES FOR ABAVO GIRLS SECONDARY SCHOOL, ABAVO, IKA SOUTH LGA, DELTA STATE.	NEW	25,000,000
ERGP554002580	PROVISION OF CLASSROOM PLASTIC CHAIRS AND TABLES FOR OBIKA PRIMARY SCHOOL, AGBOR OBI, IKA SOUTH LGA, DELTA STATE.	NEW	25,000,000
ERGP554002609	CONSTRUCTION OF ICT CENTER IN OKOLOMA AFAM, OYIGBO LOCAL GOVERNMENT AREA, RIVER STATE	NEW	40,000,000
ERGP554002650	CONSTRUCTION OF 1 BLOCK, 2 CLASSROOMS IN GOVERNMENT SECONDARY DAY SCHOOL, GIRO MASA, KEBBI STATE.	NEW	15,000,000
ERGP554002656	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN FAKAI/SAKABA/ WASADU/DANKO/ ZURU, KEBBI STATE.	NEW	50,000,000
ERGP554002673	CONSTRUCTION OF 2 BLOCKS OF 2 CLASS ROOMS AT ACHIDA AND WURNO MODEL PRIMARY SCHOOLS AND JUNIOR SECONDARY SCHOOLS IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	36,000,000
ERGP554002674	CONSTRUCTION OF GIRL CHILD CENTRE IN GAMJI GIRLS SECONDARY SCHOOL (JSS SECTION) IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	25,000,000
ERGP554002701	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AT GOVERNMENT DAY SECONDARY SCHOOL (GDSS) JIBIA, JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
ERGP554002709	PROVISION OF CUSTOMIZED PUPILS FURNITURE TO KATSINA CENTRAL FED. CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP554002710	PROVISION OF CUSTOMIZED SCHOOL BAGS AND CUSTOMIZED WRITING MATERIALS IN KATSINA CENTRAL FED. CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP554002785	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS IN SELECTED COMMUNITIES OF MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	30,000,000
ERGP554002837	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN NJIKOKA/ANAOCHA/ DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	50,000,000
ERGP554002926	CONSTRUCTION OF CLASSROOM BLOCKS IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
ERGP554003076	SUPPLY OF INSTRUCTIONAL MATERIALS TO SCHOOLS IN BAYO AND SHANI	NEW	100,000,000
ERGP554003077	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND FURNITURE IN ZURU FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	100,000,000
ERGP554003281	RENOVATION OF THREE BLOCKS OF CLASSROOMS IN AKWANGA/NASARAWA-EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	60,000,000
ERGP554003320	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND FURNISHING IN SELECTED LOCATIONS IN GUNDA/WADA/KUMBO/TELI/WUYO COMMUNITIES	NEW	500,000,000
ERGP554003488	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AND TOILETS WITH WHITE BOARD FOR EACH GSM AND ELECTRONIC CLASSROOM IN NIGER EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP554003508	CONSTRUCTION AND FURNISHING OF 4 BLOCKS OF 2 CLASSROOMS, OFFICE AND STORE EACH IN 4 PRIMARY SCHOOLS IN YOBE EAST SENATORIAL DISTRICT	NEW	58,000,000
ERGP554003509	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE IN 4 PRIMARY SCHOOLS IN YOBE EAST SENATORIAL DISTRICT	NEW	48,000,000
ERGP554003559	RENOVATION OF BLOCK OF CLASSROOMS IN SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	100,000,000
ERGP554003638	CONSTRUCTION OF THREE CLASSROOMS AND FURNITURE IN 8 SCHOOLS ACROSS FOUR (4) LOCAL GOVERNMENT AREAS OF OGUN WEST SENATORIAL DISTRICT, OGUN STATE.	NEW	100,000,000

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ERGP554003670	PROVISION OF INFRASTRUCTURE MATERIALS, FURNITURE, EXERCISE BOOKS TO PRIMARY AND JUNIOR SECONDARY SCHOOLS IN SELECTED AREAS	NEW	500,000,000
ERGP554003671	CONSTRUCTION AND REHABILITATION OF CLASSROOMS IN SELECTED PRIMARY AND JUNIOR SECONDARY SCHOOLS	NEW	500,000,000
ERGP554003760	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	20,000,000
ERGP554003772	CONSTRUCTION OF BLOCK OF CLASS ROOM WITH FURNITURES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554003779	RENOVATION OF BLOCK OF CLASSROOMS IN SOME SELECTED PRIMARY SCHOOLS IN KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE.	NEW	30,000,000
ERGP554003795	CONSTRUCTION OF TWO (2) BLOCK CLASS ROOM IN FIKA LGA, YOBE STATE	NEW	10,000,000
ERGP554003800	CONSTRUCTION OF MULTI PURPOSE HALL AT SCHOOL OF MARINE TECHNOLOGY, KWALE IN NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP554003822	CONSTRUCTION OF ICT CENTERS IN SOME SELECTED SCHOOL IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	NEW	100,000,000
ERGP554003897	SUPPLY OF EDUCATIONAL MATERIALS, FURNITURE, EXERCISE BOOKS TO SCHOOL AT G/BALAN, KOKIA AND OTHER SELECTED AREAS	NEW	625,000,000
ERGP554003898	CONSTRUCTION AND REHABILITATION OF CLASS ROOMS AT M/MAKARA AND AND 2/YANA AND OTHER SCHOOLS	NEW	525,000,000
ERGP554003958	RENOVATION OF PRIMARY SCHOOL IN MARMARA, WUKARI LGA, TARABA STATE	NEW	50,000,000
ERGP554003974	RENOVATION AND IMPROVEMENT WORKS FOR SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	ONGOING	145,000,000
ERGP554004077	PURCHASE OF BRAND NEW TOYOTA HILUX 2020 MODEL FOR NORTH WEST	NEW	32,000,000
ERGP554004078	CONSTRUCTION OF 1 BLOCK OF 2 CLASSROOMS AT YAKUBU MU'AZU PRIMARY SCHOOL SOKOTO, SOKOTO STATE	NEW	20,000,000
ERGP554004079	FENCING AND LANDSCAPING WITH GATE HOUSE OF 2 MEMORIAL ACADEMY OFF OBEHITA/LAGOS ROAD OKENE, KOGI STATE	NEW	30,000,000
ERGP554004080	CONSTRUCTION OF A MINI STADIUM IN ARGUNGU TOWN FIELD, ARGUNGU LGA, KEBBI STATE	NEW	100,000,000
ERGP554004081	PURCHASE OF FOOTBALL KITS (JERSEY, BOOT, ETC.)	NEW	12,000,000
ERGP554004116	SUPPLY OF TEACHING AIDS TO TEACHERS OF SCHOOLS IN ABIA SOUTH SENATORIAL DISTRICT OF ABIA STATE	NEW	150,000,000
ERGP554004118	REHABILITATION OF 2 CLASSROOM BLOCKS WITH SUPPLY OF SCHOOL FURNITURE IN AKPAA COMMUNITY PRIMARY SCHOOL, UMUOHIA OSOKWA, OSISIOMA LGA, ABIA STATE	NEW	25,000,000
ERGP554004321	PROVISION OF EDUCAIONAL MATERIALS (CUSTOMISED EXERCISE BOOKS) IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004340	COLLEGE OF MEDICINE AUDITORIUM, FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004341	LECTURE HALL, NATIONAL OPEN UNIVERSITY OF NIGERIA, UGBOKOLO STUDY CENTRE, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004387	CONSTRUCTION AND REHABILITATION OF PRIMARY SCHOOLS WITHIN KANO CENTRAL SENATORIAL DISTRICT	NEW	250,000,000
ERGP554004397	CONSTRUCTION OF BLOCKS OF THREE (3) CLASSROOMS WITH OFFICE AND FURNITURE IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP554004399	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN BAUCHI, DASS, TORO LAGs, BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	120,000,000
ERGP554004400	RENOVATION OF A BLOCK OF CLASSROOMS IN BAUCHI, BOGORO, TORO LGAs, BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	80,000,000
ERGP554004442	CONSTRUCTION OF CLASSROOMS, TOILETS, SPORTS FIELDS, LABORATORIES, WORKSHOP AND OFFICES IN GUNDUWAWA WARD, GEZAWA LGA, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	200,000,000
ERGP554004445	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN TSAFE TOWN, TSAFE LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STAE	NEW	100,000,000
ERGP554004446	PROVISION OF CLASSROOM FURNITURE IN TSAFE TOWN, TSAFE LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000

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ERGP554004451	CONSTRUCTION OF CLASSROOM BLOCKS WITH FURNITURE IN SOKOTO EAST SENATORIAL DISTRICT, SOKOTO STATE	NEW	200,000,000
ERGP554004461	CONSTRUCTION OF ICT CENTRE FOR YOUTHS IN QUAAN-PAN LGA IN PLATEAU SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004470	PROVISION OF INSTRUTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENT FOR SCHOOLS KWARA CENTRAL SENAORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP554004476	PROVISION OF SCIENCE LABORATORY EQUIPMENT TO GOVT SECONDARY SCHOOL SHABU, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	25,000,000
ERGP554004481	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN SELECTED LOCATIONS IN BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW	100,000,000
ERGP554004522	PROVISION OF COMPUTERS/EQUIPMENT FOR 150 SEATING CAPACITY ICT/E-LIBRARY COMPLEX AT BASSAMBIRI, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP554004531	CONSTRUCTION OF 14 NOS CLASSROOMS WITH OFFICE, STORE, TOILETS, FIRE ALARM & FURNITURE AT AIYETORO PRIMARY SCHOOL, SURULERE LGA, LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE	NEW	200,000,000
ERGP554004537	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN IKORODU, EPE IN LAGOS EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554004538	PROVISION OF INFRASTRUCTURAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS IN ALL SCHOOLS IN LAGOS EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP554004552	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS WITH FURNITURE IN (1.) CHIEF AGBAJE MEMORIAL PRIMARY SCHOOL, AGBAJE AYEYE, IBADAN, IBADAN NORTHWEST LGA, (2.) A.U.D II PRIMARY SCHOOL IGANGAN IBARAPA NORTH LGA, & (3.) N. U.D PRIMARY SCHOOL, IDDO, IDDO LGA, OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	50,000,000
ERGP554004562	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS TO THREE (3) SECONDARY SCHOOLS IN EACH OF SIX (6) LGAs OF EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	20,000,000
ERGP554004563	PROVISION OF CLASSROOM FURNITURE IN EKITI EAST, EMURE AND ISE, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	20,000,000
ERGP554004564	PROVISION OF SCIENCE LABORATORY EQUIPMENTS TO SECONDARY SCHOOLS IN IKERE,EKITI EAST, EKITI SW, IN EKITI SOUTH SENATORIAL DISTRICT, EKITI SATE	NEW	30,000,000
ERGP554004565	RENOVATION OF BLOCK OF CLASSROOMS IN EKITI EAST, EMURE AND ISE IN EKITI SOUTH SENATORIAL DISTRICT, EKITI SATE	NEW	30,000,000
ERGP554004582	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ANUKA, NSUKKA LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	35,000,000
ERGP554004583	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN HILLTOP PRIMARY SCHOOL, UJUJA UGBERIE-AJIMA, UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP554004584	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ISUIGWU, ENUGU EZIKE, IGBOEZE NORTH LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE	NEW	30,000,000
ERGP554004595	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE EZIAMA MGBAJA OSSAH COMMUNITY PRIMARY SCHOOL, UMUAHIA NORTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA	NEW	50,000,000
ERGP554004596	CONSTRUCTION OF ICT CENTRE IN IKEM NVOSI, ISIALA NGWA SOUTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP554004602	CONSTRUCTION AND REHABILITATION OF PRIMARY SCHOOLS IN DALA FEDERAL CONSTITUECY	NEW	60,000,000
ERGP554004603	CONSTRUCTION AND REHABILITATION OF PRIMARY SCHOOLS IN UNGOGO/MINJIBIR FEDERAL CONSTITUECY	NEW	40,000,000
ERGP554004604	CONSTRUCTION AND REHABILITATION OF PRIMARY SCHOOLS IN KIRU/BEBEJI FEDERAL CONSTITUECY	NEW	30,000,000
ERGP554004606	CONSTRUCTION AND REHABILITATION OF PRIMARY SCHOOLS IN KUMBOTSO FEDERAL CONSTITUECY	NEW	70,000,000
ERGP554004612	PROVISION OF CUSTOMIZED ECCDE STORY BOOKS, LEARNING BOOKS, NOTE BOOKS AND WRITING MATERIALS TO SELECTED STATE IN THE NORTH EAST	NEW	950,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554004613	PROVISION OF GRAPHIC TEXTBOOKS, NOTEBOOKS FOR PRIMARY AND JUNIOR SECONDARY SCHOOLS IN SELECTED LGAs	NEW	750,000,000
ERGP554004782	CONSTRUCTION OF BLOCK OF CLASSROOMS FOR UWENLENBOLO PRIMARY SCHOOL IRUEKPEN, EKPOMA	NEW	20,000,000
ERGP554001462	CONSTRUCTIONS OF BLOCK OF CLASROOMS WITH FURNITURE IN DOGUWA TUDUN/WADA FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP554001481	SUPPLY OF SCHOOL FURNITURES IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP554001486	CONSTRUCTION AND RENOVATION OF BLOCK OF CLASSROOMS IN KWOI AND ZANGO URBAN IN ZANGON KATAF/JABA FEDERAL CONSTITUENCY, KADUA STATE	NEW	20,000,000
ERGP554001501	CONSTRUCTION AND FURNISHING OF ONE BLOCK OF CLASSROOMS IN OFA/OYUN/IFELODUN FEDERAL CONSTITUENCY OF KWARA STATE	NEW	20,000,000
ERGP554004634	CONSTRUCTION OF 5 UNITS OF 3 BLOCKS OF CLASSROOMS, STORES, OFFICES & TOILETS IN LAGOS STATES	NEW	125,000,000
ERGP554001289	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP554001295	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS IN AYEDIRE/IWO/OLA-OLUWA FEDERAL CONSTITUENCY, OSUN	NEW	100,000,000
ERGP554001298	RENOVATION OF SCHOOLS IN ABOH MBAISE/NGOR OKPALA FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP554001326	CONSTRUCTION OF BLOCK OF SIX CLASSROOMS AND STANDARD TOILETS IN ILEMOPO COMPREHENSIVE HIGH SCHOOL, IRUN AKOKO AND COMMUNITY HIGH SCHOOL, IBOROPA IN AKOKO NORTH EAST/WEST FEDERAL CONSTITUENCY, ONDO	NEW	100,000,000
ERGP554001977	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS WITH A VIP TOILET AND BOREHOLE AT IGWE PRIMARY SCHOOL, AGBOR OBI IKA, SOUTH LGA. DELTA STATE	NEW	30,000,000
ERGP554001978	CONSTRUCTION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS WITH A VIP TOILET AND BOREHOLE AT ALIFEKEDE PRIMARY SCHOOL, IKA, SOUTH LGA, DELTA STATE	NEW	30,000,000
ERGP554001979	SUPPLY OF SCHOOL FURNITURE TO ILABOR PRIMARY SCHOOL, IGBODO IKA NORTH EAST LGA, DELTA STATE	NEW	20,000,000
ERGP554003680	CONSTRUCTION OF CLASSROOM BLOCKS, HOSTELS, LABORATORY	NEW	500,000,000
ERGP554004422	CONSTRUCTION OF ICT CENTRE AUYO, AUYO LGA, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	20,000,000
ERGP554004425	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN THE 12 LGAs OF KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP554003169	CONSTRUCTION OF 4 BLOCKS OF 2 CLASSROOMS EACH WITH OFFICE AND STORE ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	80,000,000
0517004001	**WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**708,824,551**
21	**PERSONNEL COST**		**579,512,062**
2101	**SALARY**		**145,796,965**
210101	**SALARIES AND WAGES**		**145,796,965**
21010101	SALARY		145,796,965
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**433,715,097**
210201	**ALLOWANCES**		**366,648,493**
21020101	NON REGULAR ALLOWANCES		366,648,493
210202	**SOCIAL CONTRIBUTIONS**		**67,066,604**
21020201	NHIS		30,617,363
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,449,241
22	**OTHER RECURRENT COSTS**		**37,171,291**
2202	**OVERHEAD COST**		**37,171,291**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,788,076**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		501,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,286,370
220202	**UTILITIES - GENERAL**		**6,701,437**
22020201	ELECTRICITY CHARGES		5,597,173
22020202	TELEPHONE CHARGES		200,853
22020203	INTERNET ACCESS CHARGES		602,558

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		300,853
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,143,709**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,004,264
22020302	BOOKS		833,411
22020303	NEWSPAPERS		401,706
22020304	MAGAZINES & PERIODICALS		803,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,385,621
22020306	PRINTING OF SECURITY DOCUMENTS		4,715,296
220204	**MAINTENANCE SERVICES - GENERAL**		**7,582,747**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		763,241
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,117
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,871,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,463
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,871,463
220205	**TRAINING - GENERAL**		**1,205,117**
22020501	LOCAL TRAINING		1,205,117
220206	**OTHER SERVICES - GENERAL**		**1,405,949**
22020601	SECURITY CHARGES		602,538
22020606	CLEANING AND FUMIGATION SERVICES		803,411
220208	**FUEL & LUBRICANTS - GENERAL**		**3,833,209**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,929,543
22020803	PLANT / GENERATOR FUEL COST		1,903,666
220210	**MISCELLANEOUS**		**5,511,047**
22021001	REFRESHMENT & MEALS		1,409,775
22021003	PUBLICITY & ADVERTISEMENTS		301,222
22021006	POSTAGES & COURIER SERVICES		1,807,331
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,992,719
23	**CAPITAL EXPENDITURE**		**92,141,198**
2302	**CONSTRUCTION / PROVISION**		**42,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**42,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,000,000
2303	**REHABILITATION / REPAIRS**		**50,141,198**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,141,198**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,141,198
	TOTAL PERSONNEL		**579,512,062**
	TOTAL OVERHEAD		**37,171,291**
	TOTAL RECURRENT		**616,683,353**
	TOTAL CAPITAL		**92,141,198**
	TOTAL ALLOCATION		**708,824,551**
0517004001	**WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27149621	REPAINTING OF OFFICE BUILDING	NEW	50,141,198
ERGP27149622	STRUCTURING OF AN OFFICE CENTRAL COOLING SYSTEM	NEW	42,000,000
0517005001	**JOINT ADMISSIONS MATRICULATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,490,152,730**
21	**PERSONNEL COST**		**3,628,800,880**
2101	**SALARY**		**3,226,806,528**
210101	**SALARIES AND WAGES**		**3,226,806,528**
21010101	SALARY		3,226,806,528
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**401,994,352**
210202	**SOCIAL CONTRIBUTIONS**		**401,994,352**
21020201	NHIS		160,797,741
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		241,196,611
22	**OTHER RECURRENT COSTS**		**8,616,351,850**
2202	**OVERHEAD COST**		**8,616,351,850**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,345,089,850**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,026,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		254,089,850
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		65,000,000
220202	**UTILITIES - GENERAL**		**212,000,000**
22020201	ELECTRICITY CHARGES		32,000,000
22020203	INTERNET ACCESS CHARGES		180,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**422,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		160,000,000
22020303	NEWSPAPERS		6,500,000
22020304	MAGAZINES & PERIODICALS		155,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		85,000,000
22020309	UNIFORMS & OTHER CLOTHING		16,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**556,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		105,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		25,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		175,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		160,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,000,000
22020406	OTHER MAINTENANCE SERVICES		11,000,000
220205	**TRAINING - GENERAL**		**210,000,000**
22020501	LOCAL TRAINING		210,000,000
220206	**OTHER SERVICES - GENERAL**		**265,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		265,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**374,000,000**
22020701	FINANCIAL CONSULTING		130,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		239,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**119,000,000**
22020801	MOTOR VEHICLE FUEL COST		44,000,000
22020803	PLANT / GENERATOR FUEL COST		75,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**63,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,000,000
22020902	INSURANCE PREMIUM		55,000,000
220210	**MISCELLANEOUS**		**1,049,762,000**
22021001	REFRESHMENT & MEALS		32,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		115,762,000
22021003	PUBLICITY & ADVERTISEMENTS		180,000,000
22021006	POSTAGES & COURIER SERVICES		27,000,000
22021007	WELFARE PACKAGES		650,000,000
22021009	SPORTING ACTIVITIES		40,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
23	**CAPITAL EXPENDITURE**		**1,245,000,000**
2301	**FIXED ASSETS PURCHASED**		**415,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**415,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010113	PURCHASE OF COMPUTERS		290,000,000
23010119	PURCHASE OF POWER GENERATING SET		55,000,000
2302	**CONSTRUCTION / PROVISION**		**740,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**740,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		740,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		**3,628,800,880**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**3,628,800,880**
	TOTAL CAPITAL		**-15,000,000**
	TOTAL ALLOCATION		**3,613,800,880**
0517005001	**JOINT ADMISSIONS MATRICULATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151643	PROCUREMENT AND INSTALLATION OF ONE NO. 100KVA AND 3NOS 80KVA GENERATORS	NEW	55,000,000
ERGP23151623	CONSTRUCTION OF TWO TWIN-275 CAPACITY CBT CENTRE + CONSTRUCTION OF CBD ABUJA CORPORATE OFFICE	NEW	740,000,000
ERGP23151637	PROCUREMENT OF 30 SEATER STAFF BUS	NEW	35,000,000
ERGP23151657	PROCUREMENT OF THE FOLLOWING FURNITURE: 50 NOS SENIOR EXECUTIVE TABLES WITH CHAIRS, 100 NOS EXECUTIVE TABLE WITH CHAIRS, 50 NOS FILE CABINETS AND 50 NOS WATER DISPENSER	NEW	35,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP27151650	REHABILITATION OF ZONAL AND STATE OFFICES	NEW	90,000,000
ERGP29151664	SUPPLY, INSTALLATION AND NETWORKING OF 2NOS. 275 COMPUTERS + PROCUREMENT OF 100 NOS. DESKTOP COMPUTERS; 50 LASERJET PRINTERS AND 10 NOS FIRE PROOF SAFE + PROCUREMENT AND INSTALLATION OF 250 NOS EXAMINATION SERVERS	NEW	290,000,000
0517006001	**WEST AFRICAN EXAMINATION COUNCIL (LOCAL)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,431,832,168**
21	**PERSONNEL COST**		**3,218,558,457**
2101	**SALARY**		**2,862,171,264**
210101	**SALARIES AND WAGES**		**2,862,171,264**
21010101	SALARY		2,862,171,264
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**356,387,193**
210202	**SOCIAL CONTRIBUTIONS**		**356,387,193**
21020201	NHIS		142,554,877
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		213,832,316
22	**OTHER RECURRENT COSTS**		**30,212,341**
2202	**OVERHEAD COST**		**30,212,341**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,212,341**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,212,341
220202	**UTILITIES - GENERAL**		**3,000,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**7,200,000**
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		700,000
22021007	WELFARE PACKAGES		4,000,000
23	**CAPITAL EXPENDITURE**		**183,061,370**
2301	**FIXED ASSETS PURCHASED**		**83,061,370**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**83,061,370**
23010118	PURCHASE OF SCANNERS		83,061,370
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
	TOTAL PERSONNEL		**3,218,558,457**
	TOTAL OVERHEAD		**30,212,341**
	TOTAL RECURRENT		**3,248,770,798**
	TOTAL CAPITAL		**183,061,370**
	TOTAL ALLOCATION		**3,431,832,168**
0517006001	**WEST AFRICAN EXAMINATION COUNCIL (LOCAL)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27123112	CONSTRUCTION OF JALINGO OFFICE BUILDING)	ONGOING	100,000,000
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 1000 AND IMAGE MARK READER)	ONGOING	83,061,370
0517007001	**NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,239,611,490**
21	**PERSONNEL COST**		**701,756,153**
2101	**SALARY**		**624,985,475**
210101	**SALARIES AND WAGES**		**624,985,475**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		624,985,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**76,770,678**
210202	**SOCIAL CONTRIBUTIONS**		**76,770,678**
21020201	NHIS		30,708,271
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,062,407
22	**OTHER RECURRENT COSTS**		**62,269,640**
2202	**OVERHEAD COST**		**62,269,640**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,992,020**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,223,562
220202	**UTILITIES - GENERAL**		**5,719,320**
22020201	ELECTRICITY CHARGES		3,259,260
22020202	TELEPHONE CHARGES		365,527
22020203	INTERNET ACCESS CHARGES		1,729,006
22020205	WATER RATES		365,527
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,747,923**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,827,646
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		731,054
22020304	MAGAZINES & PERIODICALS		730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,497,639
22020307	DRUGS & MEDICAL SUPPLIES		4,386,320
22020309	UNIFORMS & OTHER CLOTHING		534,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,839
220204	**MAINTENANCE SERVICES - GENERAL**		**11,819,743**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,677,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		1,756,842
22020413	MAINTENANCE OF STREET LIGHTS		1,379,800
220205	**TRAINING - GENERAL**		**1,204,328**
22020501	LOCAL TRAINING		1,204,328
220206	**OTHER SERVICES - GENERAL**		**2,558,690**
22020601	SECURITY CHARGES		1,096,582
22020606	CLEANING AND FUMIGATION SERVICES		1,462,108
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,123,257**
22020702	INFORMATION TECHNOLOGY CONSULTING		661,149
22020703	LEGAL SERVICES		1,462,108
220208	**FUEL & LUBRICANTS - GENERAL**		**3,872,543**
22020801	MOTOR VEHICLE FUEL COST		1,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,136,201
22020803	PLANT / GENERATOR FUEL COST		1,096,582
220209	**FINANCIAL CHARGES - GENERAL**		**2,381,037**
22020902	INSURANCE PREMIUM		1,649,983
22020904	OTHER CRF BANK CHARGES		731,054
220210	**MISCELLANEOUS**		**9,850,779**
22021001	REFRESHMENT & MEALS		1,462,108
22021002	HONORARIUM & SITTING ALLOWANCE		1,232,569
22021003	PUBLICITY & ADVERTISEMENTS		731,054
22021004	MEDICAL EXPENSES		1,827,585
22021006	POSTAGES & COURIER SERVICES		950,371
22021007	WELFARE PACKAGES		1,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		219,316
22021009	SPORTING ACTIVITIES		1,244,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		731,054
23	**CAPITAL EXPENDITURE**		**1,475,585,697**
2302	**CONSTRUCTION / PROVISION**		**157,851,697**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**157,851,697**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		61,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		96,851,697

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**1,317,734,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,317,734,000**
23050101	RESEARCH AND DEVELOPMENT		1,317,734,000
	TOTAL PERSONNEL		**701,756,153**
	TOTAL OVERHEAD		**62,269,640**
	TOTAL RECURRENT		**764,025,793**
	TOTAL CAPITAL		**1,475,585,697**
	TOTAL ALLOCATION		**2,239,611,490**
0517007001	**NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18158926	ENSURING SAFE, SECURE AND VIOLENCE FREE SCHOOLS IN NIGERIA.	NEW	60,000,000
ERGP18158927	EDUCATION SECTOR RESPONSE TO COVID-19 RECOVERY, VULNERABILITY, MARGINALISATION , EQUITY AND GENDER EQUALITY.	NEW	65,000,000
ERGP18158928	REIMAGINE ON EDUCATION SECTOR RESPONSE TO EDUCATIONAL LEADERSHIP, ADMINISTRATION AND ENTREPRENEURSHIP.	NEW	65,000,000
ERGP18158929	SDG CONDUCT OF A NATION WIDE IMPACT ASSESSMENT OF NIEPA CAPACITY DEVELOPMENT PROGRAMMES WITH EDUCTIONAL PLANNERS AND MANAGER FROM 2015 - 2019, POST COVID-19 AGENDA.	NEW	20,000,000
ERGP23150694	UPGRADING AND PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES IN THE INSTITUTE	NEW	96,851,697
ERGP27150693	COMPLETION OF CONSTRUCTION AND FURNISHING OF TRAINING AND SEMINAR COMPLEX	NEW	61,000,000
ERGP30157195	NATIONAL MIGRATION FROM SYNCHRONICITY TO ASYNCHROCITY OF EDUCATIONAL PLANNERS AND ADMINISTRATORS BOTH IN INSTITUTE AND SIX GEO-POLITICAL ZONES POST COVID -19 AGENDA	NEW	120,000,000
ERGP30157433	HARNESSING TECHNOLOGIES FOR LEARNING CONTINUITY IN ADMINISTRATIVE, FINANCE AND TECHNICAL STAFF OF RESEARCH INSTITUTE	NEW	20,000,000
ERGP30157458	HARNESSING TECHNOLOGIES FOR LEARNING CONTINUITY IN ICT AND ACADEMIC STAFF OF RESEARCH INSTITUTE	NEW	25,000,000
ERGP30158852	PROGRAMME APPLICATION OF FORENSIC ACCOUNTING TECHNIQUES AND TOOLS FOR EFFECTIVE EDUCATIONAL INSTITUTIONS MANAGEMENT	NEW	20,000,000
ERGP30126853	TRAINING FOR PRIMARY SCHOOL TEACHERS ON COMTEMPORARY MODELS OF TEACHING IN THE POST COVID-19 ERA IN OWAN FEDERAL CONSTITUENCY.	NEW	60,000,000
ERGP554001916	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO FARMING COMMUNITIES IN ONDO WEST LOCAL GOVT AREA OF ONDO STATE	ONGOING	30,000,000
ERGP554551916	TRAINING FOR SAFE AND SECURE ENVIRONMENT FOR EDUCATION IN JEN PETAL TARABA STATE	NEW	100,000,000
ERGP554001179	CONSTRUCTION OF SELECTED TOWNSHIP ROADS IN LAGOS (SECTION A)	NEW	248,200,000
ERGP554001180	CONSTRUCTION OF SELECTED TOWNSHIP ROADS IN LAGOS (SECTION B)	NEW	244,634,000
ERGP554001182	PATCHING OF POTHOLES ON EXISTING ROADS IN SELECTED LOCATIONS IN LAGOS	NEW	239,900,000
0517008001	**NATIONAL LIBRARY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,226,447,471**
21	**PERSONNEL COST**		**1,305,535,711**
2101	**SALARY**		**1,161,706,601**
210101	**SALARIES AND WAGES**		**1,161,706,601**
21010101	SALARY		1,161,706,601
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**143,829,110**
210202	**SOCIAL CONTRIBUTIONS**		**143,829,110**
21020201	NHIS		57,531,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,297,466
22	**OTHER RECURRENT COSTS**		**227,937,702**
2202	**OVERHEAD COST**		**227,937,702**
220201	**TRAVEL& TRANSPORT - GENERAL**		**67,175,345**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,042,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,132,660
220202	**UTILITIES - GENERAL**		**27,105,672**
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		1,605,672

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**11,000,000**
22020501	LOCAL TRAINING		8,000,000
22020502	INTERNATIONAL TRAINING		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,500,000**
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,756,685**
22020902	INSURANCE PREMIUM		6,956,685
22020904	OTHER CRF BANK CHARGES		3,800,000
220210	**MISCELLANEOUS**		**53,500,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	**CAPITAL EXPENDITURE**		**1,692,974,058**
2301	**FIXED ASSETS PURCHASED**		**464,800,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**464,800,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,000,000
23010113	PURCHASE OF COMPUTERS		64,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		268,800,000
2302	**CONSTRUCTION / PROVISION**		**923,604,514**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**923,604,514**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		723,604,514
2303	**REHABILITATION / REPAIRS**		**69,600,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**69,600,000**
23030110	REHABILITATION / REPAIRS - LIBRARIES		69,600,000
2305	**OTHER CAPITAL PROJECTS**		**234,969,543**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**234,969,543**
23050101	RESEARCH AND DEVELOPMENT		128,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		88,000,000
23050103	MONITORING AND EVALUATION		18,969,543
	TOTAL PERSONNEL		**1,305,535,711**
	TOTAL OVERHEAD		**227,937,702**
	TOTAL RECURRENT		**1,533,473,413**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**1,692,974,058**
	TOTAL ALLOCATION		**3,226,447,471**
0517008001	**NATIONAL LIBRARY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105967	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING	ONGOING	200,000,000
ERGP23105999	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN KATSINA STATE.	ONGOING	5,600,000
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	72,000,000
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	56,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	200,000,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	80,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	100,000,000
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	16,000,000
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	24,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	11,200,000
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	17,600,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	72,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	4,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	56,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	68,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	48,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	56,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	9,600,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	48,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	64,000,000
ERGP23142706	COMPLETION OF EXTERNAL AND OTHER WORKS AT PROTOTYPE BUILDING IN GOMBE	ONGOING	15,604,514
ERGP23142709	RENOVATION OF STATE BRANCH BUILDINGS IN EDO, KADUNA, KANO, OGUN AND ABIA	ONGOING	40,000,000
ERGP23150732	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN OGUN	NEW	100,000,000
ERGP23150734	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN KWARA	NEW	100,000,000
ERGP23150741	RENOVATION & EQUIPPING OF STATE BRANCH OFFICES IN BAYELSA, A/IBOM, YOBE, EBONYI & EKITI STATES	NEW	20,000,000
ERGP23150748	CONSTRUCTION OF EXTERNAL TOILETS FACILITIES AND OTHER WORKS AT CALIM ENUGU	NEW	4,000,000
ERGP23150753	PURCHASE OF MOTOR VEHICLES FOR LEGAL DEPOSIT COLLECTION AND ENFORCEMENT	NEW	80,000,000
ERGP23150759	MONITORING AND EVALUATION (IN-DEPTH ASSETS TRACKING AND MONITORING)	NEW	9,369,543
ERGP23150763	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	4,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	ONGOING	32,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	80,000,000
0517009001	**NATIONAL EXAMINATIONS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,615,645,182**
21	**PERSONNEL COST**		**8,486,229,958**
2101	**SALARY**		**7,544,504,088**
210101	**SALARIES AND WAGES**		**7,544,504,088**
21010101	SALARY		7,544,504,088
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**941,725,870**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**941,725,870**
21020201	NHIS		376,690,348
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		565,035,522
22	**OTHER RECURRENT COSTS**		**10,129,415,224**
2202	**OVERHEAD COST**		**10,129,415,224**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,287,800**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		58,287,800
220202	**UTILITIES - GENERAL**		**43,803,160**
22020201	ELECTRICITY CHARGES		18,600,000
22020202	TELEPHONE CHARGES		3,409,000
22020203	INTERNET ACCESS CHARGES		2,524,000
22020205	WATER RATES		3,170,160
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		16,100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,833,928,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,819,255
22020303	NEWSPAPERS		2,499,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,208,341,028
22020306	PRINTING OF SECURITY DOCUMENTS		1,799,375,352
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,772,894,099
220204	**MAINTENANCE SERVICES - GENERAL**		**67,671,610**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,154,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,498,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		35,835,110
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,934,000
220205	**TRAINING - GENERAL**		**131,085,552**
22020501	LOCAL TRAINING		68,116,552
22020502	INTERNATIONAL TRAINING		62,969,000
220206	**OTHER SERVICES - GENERAL**		**281,662,032**
22020601	SECURITY CHARGES		136,504,249
22020602	LAND USE CHARGES		37,652,500
22020605	SECURITY VOTE (INCLUDING OPERATION)		107,505,283
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,338,018,359**
22020701	FINANCIAL CONSULTING		12,381,209
22020702	INFORMATION TECHNOLOGY CONSULTING		1,303,666,650
22020703	LEGAL SERVICES		15,000,000
22020708	MEDICAL CONSULTING		2,400,000
22020709	AUDITING OF ACCOUNTS		4,570,500
220208	**FUEL & LUBRICANTS - GENERAL**		**42,995,800**
22020801	MOTOR VEHICLE FUEL COST		9,100,000
22020803	PLANT / GENERATOR FUEL COST		33,895,800
220209	**FINANCIAL CHARGES - GENERAL**		**75,723,583**
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,358,583
22020902	INSURANCE PREMIUM		57,365,000
220210	**MISCELLANEOUS**		**256,238,594**
22021001	REFRESHMENT & MEALS		20,052,500
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		17,515,000
22021006	POSTAGES & COURIER SERVICES		7,962,000
22021007	WELFARE PACKAGES		167,519,264
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,016,000
22021009	SPORTING ACTIVITIES		12,000,000
22021013	PROMOTION (SERVICE WIDE)		10,173,830
	TOTAL PERSONNEL		**8,486,229,958**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**8,486,229,958**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**8,486,229,958**
0517010001	**MASS LITERACY COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,155,242,993**
21	**PERSONNEL COST**		**1,269,811,094**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**1,129,951,386**
210101	**SALARIES AND WAGES**		**1,129,951,386**
21010101	SALARY		1,129,951,386
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**139,859,708**
210202	**SOCIAL CONTRIBUTIONS**		**139,859,708**
21020201	NHIS		55,943,883
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,915,825
22	**OTHER RECURRENT COSTS**		**59,843,673**
2202	**OVERHEAD COST**		**59,843,673**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,059,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		465,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,594,000
220202	**UTILITIES - GENERAL**		**3,750,000**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		0
22020206	SEWERAGE CHARGES		700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,148,283**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,993,283
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,805,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,935,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,025,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		560,000
220205	**TRAINING - GENERAL**		**971,320**
22020501	LOCAL TRAINING		971,320
220206	**OTHER SERVICES - GENERAL**		**18,917,600**
22020601	SECURITY CHARGES		12,928,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		5,989,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,193,000**
22020701	FINANCIAL CONSULTING		3,078,000
22020702	INFORMATION TECHNOLOGY CONSULTING		550,000
22020703	LEGAL SERVICES		565,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,709,106**
22020801	MOTOR VEHICLE FUEL COST		1,509,106
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	**MISCELLANEOUS**		**6,859,764**
22021001	REFRESHMENT & MEALS		350,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		683,707
22021006	POSTAGES & COURIER SERVICES		276,057
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		1,000,000
22021013	PROMOTION (SERVICE WIDE)		1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		850,000
23	**CAPITAL EXPENDITURE**		**825,588,226**
2301	**FIXED ASSETS PURCHASED**		**242,308,426**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**242,308,426**
23010105	PURCHASE OF MOTOR VEHICLES		144,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,708,426
23010119	PURCHASE OF POWER GENERATING SET		33,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,000,000
2302	**CONSTRUCTION / PROVISION**		**160,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**160,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		160,000,000
2303	**REHABILITATION / REPAIRS**		**13,600,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,600,000**
23030110	REHABILITATION / REPAIRS - LIBRARIES		13,600,000
2305	**OTHER CAPITAL PROJECTS**		**409,679,801**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**409,679,801**
23050101	RESEARCH AND DEVELOPMENT		281,679,801
23050103	MONITORING AND EVALUATION		96,000,000
23050104	ANNIVASARIES/CELEBRATIONS		32,000,000
	TOTAL PERSONNEL		**1,269,811,094**
	TOTAL OVERHEAD		**59,843,673**
	TOTAL RECURRENT		**1,329,654,767**
	TOTAL CAPITAL		**825,588,226**
	TOTAL ALLOCATION		**2,155,242,993**
0517010001	**MASS LITERACY COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10127476	PROVISION OF 5KVA SOLAR POWER SYSTEM TO HEADQUARTERS AND FIVE STATE/ZONAL OFFICES	NEW	33,600,000
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES, RESOURCE CENTRES, STATE OFFICES AND COMMUNITY LEARNING CENTRES	NEW	40,708,426
ERGP24127410	CONSTRUCTION AND EQUIPPING OF MULTI-PURPOSE HALL AT THE NATIONAL TRAINING AND DOCUMENTATION CENTRE FOR ADULT EDUCATION, KANO	NEW	160,000,000
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	NEW	16,000,000
ERGP30127407	TRAINING OF FACILITATORS AND CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	NEW	24,000,000
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	NEW	32,000,000
ERGP30127418	UPGRADE OF LIBRARY, ICT FACILITIES AND PURCHASE OF BOOKS	NEW	13,600,000
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	NEW	24,000,000
ERGP30127457	PURCHASE OF SIX (6) NOS TOYOTA HILLUX BRAND 2020 MODEL @ 30M EACH FOR FIVE ZONAL OFFICES AND KANO STATE NMEC OFFICE	NEW	144,000,000
ERGP30127459	PRINTING AND PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS	NEW	40,000,000
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	NEW	36,000,000
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	NEW	40,000,000
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	NEW	24,000,000
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	NEW	32,000,000
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	NEW	16,000,000
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	NEW	24,000,000
ERGP30127483	PRINTING AND DISSEMINATION OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	NEW	9,679,801
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE; PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.	NEW	24,000,000
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	NEW	24,000,000
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	NEW	28,000,000
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	NEW	24,000,000
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	NEW	16,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0517011001	**NOMADIC EDUCATION COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,534,357,476**
21	**PERSONNEL COST**		**537,559,595**
2101	**SALARY**		**479,061,165**
210101	**SALARIES AND WAGES**		**479,061,165**
21010101	SALARY		479,061,165
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,498,430**
210202	**SOCIAL CONTRIBUTIONS**		**58,498,430**
21020201	NHIS		23,399,372
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,099,058
22	**OTHER RECURRENT COSTS**		**95,527,330**
2202	**OVERHEAD COST**		**95,527,330**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,850,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,850,000
220202	**UTILITIES - GENERAL**		**7,600,000**
22020201	ELECTRICITY CHARGES		3,500,000
22020202	TELEPHONE CHARGES		3,700,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,169,330**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,200,000
22020303	NEWSPAPERS		169,330
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,658,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		158,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**14,000,000**
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**200,000**
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**27,050,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**901,270,551**
2301	**FIXED ASSETS PURCHASED**		**153,612,847**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**153,612,847**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		153,612,847
2302	**CONSTRUCTION / PROVISION**		**533,597,341**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**533,597,341**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		32,031,621
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		68,067,194
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		433,498,526
2303	**REHABILITATION / REPAIRS**		**120,118,579**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,118,579**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		120,118,579
2305	**OTHER CAPITAL PROJECTS**		**93,941,784**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**93,941,784**
23050101	RESEARCH AND DEVELOPMENT		49,448,512

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		44,493,272
	TOTAL PERSONNEL		**537,559,595**
	TOTAL OVERHEAD		**95,527,330**
	TOTAL RECURRENT		**633,086,925**
	TOTAL CAPITAL		**901,270,551**
	TOTAL ALLOCATION		**1,534,357,476**
0517011001	**NOMADIC EDUCATION COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23154975	COMPLETION, FURNISHING AND EQUIPING NCNE SKILLS ACQUISITION CENTRE	ONGOING	99,498,526
ERGP23154984	REHABILITATION OF 30 NUMBERS OF NOMADIC SCHOOLS IN THE NORTH CENTRAL, NORTH EAST, AND SOUTH EAST GEO-POLITICAL ZONES	NEW	120,118,579
ERGP23154994	DRILLING OF HAND PUMP BOREHOLES TO PROVIDE POTABLE WATER IN 10 NOMADIC SCHOOLS	NEW	32,031,621
ERGP23158174	PROCUREMENT AND INSTALLATION OF 50KW AM TRANSMITTER	NEW	153,612,847
ERGP23159692	CONSTRUCTION AND FURNISHING OF A BLOCK OF THREE CLASSROOMS, OFFICE AND STORE, AND ONE BLOCK OF THREE VIP TOILETS	NEW	68,067,194
ERGP30154954	ADVOCACY, SENSITIZATION AND MOBILIZATION ON OUT-OF-SCHOOL CHILDREN IN THE NORTHEAST GEO-POLITICAL ZONE	NEW	20,260,000
ERGP30154967	MONITORING OF LEARNING ACHIEVEMNET IN NOMADIC SCHOOLS IN THE NORTH WEST AND SOUTH WEST GEO-POLITICAL ZONES	NEW	44,493,272
ERGP30159693	PRINTING OF NOMADIC EDUCATION INSTRUCTIONAL MATERIALS (PUPILS' TEXTS AND TEACHER'S GUIDES)	NEW	29,188,512
ERGP30159694	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS WITH OFFICE IN SELECTED NORMADIC SCHOOLS IN OWAN FEDERAL CONSTITUENCY		60,000,000
ERGP554001140	REHABILITAION OF SCHOOLS IN LAGOS	NEW	50,000,000
ERGP554002757	CONSTRUCTION OF ADDITIONAL OFFICES AND REHABILITATION OF OLD STRUCTURE IN RANO ZONAL EDUCATIONAL DIRECTORATE OFFICE WITH FURNITURE IN RAN0/BUNKURE/KIBIYA FED. CONST. KANO STATE	NEW	60,000,000
ERGP554002758	CONSTRUCTION OF CLASSROOM BLOCKS AT MADACI SECONDARY SCHOOL AND GOVERNMENT TECHNICAL SCHOOL RANO IN RANO/BUNKURE /KIBIYA FED. CONST. KANO STATE.	NEW	40,000,000
ERGP554003768	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS WITH TOILETS, IN RANO-BUNKURE-KIBIYA FEDERAL CONSTITUENCY OF KANO	NEW	70,000,000
ERGP554002210	CONSTRUCTION OF THREE BLOCKS OF 3-CLASSROOMS EACH IN FOMWAN PRIMARY SCHOOL, TURAKI 'A' JALINGO & MAFINDI PRIMARY SCHOOL, MAJIDADI, JALINGO	NEW	54,000,000
0517012001	**NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,714,117,886**
21	**PERSONNEL COST**		**866,223,957**
2101	**SALARY**		**771,207,264**
210101	**SALARIES AND WAGES**		**771,207,264**
21010101	SALARY		771,207,264
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**95,016,693**
210202	**SOCIAL CONTRIBUTIONS**		**95,016,693**
21020201	NHIS		38,006,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,010,016
22	**OTHER RECURRENT COSTS**		**244,852,798**
2202	**OVERHEAD COST**		**244,852,798**
220201	**TRAVEL& TRANSPORT - GENERAL**		**46,914,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,117,672
220202	**UTILITIES - GENERAL**		**4,622,821**
22020201	ELECTRICITY CHARGES		2,153,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		1,348,636
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,545,503**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,595
220204	**MAINTENANCE SERVICES - GENERAL**		**13,094,576**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		2,197,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,197,440
220205	**TRAINING - GENERAL**		**8,007,827**
22020501	LOCAL TRAINING		8,007,827
220206	**OTHER SERVICES - GENERAL**		**47,520,129**
22020601	SECURITY CHARGES		32,520,129
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,463,440**
22020701	FINANCIAL CONSULTING		2,197,440
22020703	LEGAL SERVICES		2,266,000
220208	**FUEL & LUBRICANTS - GENERAL**		**42,733,829**
22020801	MOTOR VEHICLE FUEL COST		22,101,849
22020803	PLANT / GENERATOR FUEL COST		20,631,980
220210	**MISCELLANEOUS**		**59,950,631**
22021001	REFRESHMENT & MEALS		2,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		6,941,580
22021003	PUBLICITY & ADVERTISEMENTS		1,445,467
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		428,625
22021007	WELFARE PACKAGES		11,514,584
22021009	SPORTING ACTIVITIES		2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,500,000
22021031	CURRICULUM DEVELOPMENT		25,000,000
23	**CAPITAL EXPENDITURE**		**603,041,131**
2302	**CONSTRUCTION / PROVISION**		**56,450,645**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,450,645**
23020114	CONSTRUCTION / PROVISION OF ROADS		56,450,645
2303	**REHABILITATION / REPAIRS**		**24,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**24,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,000,000
2305	**OTHER CAPITAL PROJECTS**		**522,590,486**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**522,590,486**
23050101	RESEARCH AND DEVELOPMENT		509,960,692
23050103	MONITORING AND EVALUATION		12,629,794
	TOTAL PERSONNEL		**866,223,957**
	TOTAL OVERHEAD		**244,852,798**
	TOTAL RECURRENT		**1,111,076,755**
	TOTAL CAPITAL		**603,041,131**
	TOTAL ALLOCATION		**1,714,117,886**
0517012001	**NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12139011	CONSTRUCTION OF ACCESS ROAD	ONGOING	6,450,645
ERGP27138992	REROOFING AND REHABILITATION OF ADMINISTRATIVE BLOCKS AT THE HEADQUATERS	ONGOING	24,000,000
ERGP27158258	RENOVATION OF ZONAL OFFICES	NEW	56,095,572
ERGP30138881	SUPPLY OF RESEARCH PERIODICALS AND INFORMATION TECHNOLOGY EQUIPMENTS TO THE VIRTUAL LIBRARY	ONGOING	43,707,286
ERGP30139003	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT AT N437,50 PER COPY	ONGOING	22,102,100
ERGP30139019	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM TO 36 STATES AND FCT @ N437.50 PER COPY	ONGOING	22,102,100
ERGP30139030	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM TO 36 STATES AND FCT @ N437.50 PER COPY	ONGOING	22,102,100
ERGP30139033	MONITORING OF DISTRIBUTION OF ALL THE CURRICULA AND TEACHERS GUIDES TO THE 36 STATES AND FCT	ONGOING	12,629,794
ERGP30139039	DEVELOPMENT OF GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PREPRIMARY EDUCATION CURRICULUM	ONGOING	13,892,774
ERGP30139040	REVIEW OF SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING	30,441,808
ERGP30139041	DEVELOPMENT OF TEACHERS GUIDE FOR THE REVIEWED SENIOR SECONDARY SCHOOL (SSS) CURRICULA	ONGOING	30,441,808

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30139042	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	ONGOING	13,379,572
ERGP30139043	ESTABLISHMENT OF ENTERPRISE CONTENT MANAGEMENT SYSTEM (DIGITIZATION OF OPERATIONS)	NEW	85,695,573
ERGP30139044	SUPPLY OF SCHOOL CURRICULLUM TO SELECTED SCHOOLS IN OWAN FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554004796	TRAINING ON RESPONSIBILITY AND ACCOUNTABILITY IN EDUCATIUONAL MANAGEMENT IN OLAMABORO LGA, KOGI STATE	NEW	70,000,000
ERGP554004797	MANAGING ENTREPRENEUSHIP AND VOCATIONAL PROGRAMME IN SCHOOLS ACROSS OLAMABORO LGA, KOGI STATE	NEW	100,000,000
0517013001	**NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,235,946,668**
21	**PERSONNEL COST**		**1,507,033,329**
2101	**SALARY**		**1,340,768,664**
210101	**SALARIES AND WAGES**		**1,340,768,664**
21010101	SALARY		1,340,768,664
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**166,264,665**
210202	**SOCIAL CONTRIBUTIONS**		**166,264,665**
21020201	NHIS		66,505,866
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,758,799
22	**OTHER RECURRENT COSTS**		**1,491,895,569**
2202	**OVERHEAD COST**		**1,491,895,569**
220201	**TRAVEL& TRANSPORT - GENERAL**		**557,301,684**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		508,552,771
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,198,913
220202	**UTILITIES - GENERAL**		**130,226,928**
22020201	ELECTRICITY CHARGES		4,455,000
22020202	TELEPHONE CHARGES		4,314,428
22020203	INTERNET ACCESS CHARGES		120,302,500
22020205	WATER RATES		1,155,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**563,759,931**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		129,870,005
22020303	NEWSPAPERS		2,100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		104,965,010
22020306	PRINTING OF SECURITY DOCUMENTS		325,972,416
22020309	UNIFORMS & OTHER CLOTHING		852,500
220204	**MAINTENANCE SERVICES - GENERAL**		**28,707,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,187,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,770,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,945,000
22020406	OTHER MAINTENANCE SERVICES		2,805,000
220206	**OTHER SERVICES - GENERAL**		**66,462,500**
22020601	SECURITY CHARGES		37,680,000
22020603	OFFICE RENT		1,732,500
22020606	CLEANING AND FUMIGATION SERVICES		27,050,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,500,000**
22020701	FINANCIAL CONSULTING		13,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,099,650**
22020801	MOTOR VEHICLE FUEL COST		8,500,000
22020803	PLANT / GENERATOR FUEL COST		8,599,650
220209	**FINANCIAL CHARGES - GENERAL**		**7,375,312**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,350,312
22020902	INSURANCE PREMIUM		3,025,000
220210	**MISCELLANEOUS**		**101,462,564**
22021001	REFRESHMENT & MEALS		5,620,000
22021002	HONORARIUM & SITTING ALLOWANCE		73,618,000
22021003	PUBLICITY & ADVERTISEMENTS		18,695,655
22021006	POSTAGES & COURIER SERVICES		2,550,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		978,909
23	**CAPITAL EXPENDITURE**		**237,017,770**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**170,983,352**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**170,983,352**
23010105	PURCHASE OF MOTOR VEHICLES		46,616,278
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,740,168
23010113	PURCHASE OF COMPUTERS		66,345,453
23010114	PURCHASE OF COMPUTER PRINTERS		8,968,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		19,913,453
23010118	PURCHASE OF SCANNERS		20,400,000
2302	**CONSTRUCTION / PROVISION**		**60,994,418**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,994,418**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		37,386,418
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		23,608,000
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		
2305	**OTHER CAPITAL PROJECTS**		**5,040,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,040,000**
23050102	COMPUTER SOFTWARE ACQUISITION		5,040,000
	TOTAL PERSONNEL		**1,507,033,329**
	TOTAL OVERHEAD		**91,247,626**
	TOTAL RECURRENT		**1,598,280,955**
	TOTAL CAPITAL		**237,017,770**
	TOTAL ALLOCATION		**1,835,298,725**
0517013001	**NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127771	PROVISION OF ALTERNATIVE ENERGY/PURCHASE OF GENERATING SET	ONGOING	23,608,000
ERGP23154468	PURCHASE OF FURNITURE	ONGOING	8,740,168
ERGP27113012	RE-ROOFING OF CAFETERIA	ONGOING	9,099,414
ERGP29137697	PROCUREMENT OF COMPUTER SETS AND ACCESSORIES	ONGOING	66,345,453
ERGP30137684	PURCHASE OF UTILITY VEHICLES	ONGOING	46,616,278
ERGP23101583	WEBSITE AND INTERNET PROVISIONING	NEW	5,040,000
ERGP27137760	RENOVATION/MAINTENANCE OF OFFICES	NEW	8,287,005
ERGP29132449	PURCHASE OF PRINTERS	NEW	8,968,000
ERGP29137697	PROCUREMENT OF COMPUTER SETS AND ACCESSORIES	NEW	19,913,453
0517013001	ICT SUPPORT	NEW	20,400,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM WITH FURNITURE IN AFUZE TECHNICAL COLLEGE, OWAN FEDERAL CONSTITUENCY	NEW	20,000,000
0517014001	**TEACHERS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,822,698,215**
21	**PERSONNEL COST**		**1,252,091,517**
2101	**SALARY**		**1,115,437,317**
210101	**SALARIES AND WAGES**		**1,115,437,317**
21010101	SALARY		1,104,307,317
21010102	OVER TIME PAYMENTS		11,130,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**136,654,200**
210202	**SOCIAL CONTRIBUTIONS**		**136,654,200**
21020201	NHIS		54,661,680
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,992,520
22	**OTHER RECURRENT COSTS**		**1,182,364,088**
2202	**OVERHEAD COST**		**1,005,139,528**
220201	**TRAVEL& TRANSPORT - GENERAL**		**394,031,517**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		359,838,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,193,517
220202	**UTILITIES - GENERAL**		**44,102,535**
22020201	ELECTRICITY CHARGES		4,561,195
22020202	TELEPHONE CHARGES		4,050,000
22020203	INTERNET ACCESS CHARGES		11,289,340
22020205	WATER RATES		23,076,000
22020206	SEWERAGE CHARGES		1,126,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**74,794,765**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,495,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,149,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		24,934,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,016,265
220204	**MAINTENANCE SERVICES - GENERAL**		**228,092,618**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		56,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE		27,602,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		105,905,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		31,691,618
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,864,000
22020406	OTHER MAINTENANCE SERVICES		350,000
220205	**TRAINING - GENERAL**		**70,501,000**
22020501	LOCAL TRAINING		70,501,000
220206	**OTHER SERVICES - GENERAL**		**13,235,160**
22020601	SECURITY CHARGES		11,435,160
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,034,000**
22020801	MOTOR VEHICLE FUEL COST		5,264,000
22020803	PLANT / GENERATOR FUEL COST		13,770,000
220209	**FINANCIAL CHARGES - GENERAL**		**17,941,413**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		17,641,413
22020904	OTHER CRF BANK CHARGES		200,000
220210	**MISCELLANEOUS**		**141,406,520**
22021001	REFRESHMENT & MEALS		12,674,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,500,000
22021003	PUBLICITY & ADVERTISEMENTS		27,020,500
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		4,948,500
22021007	WELFARE PACKAGES		65,425,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,001,600
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		4,752,000
22021013	PROMOTION (SERVICE WIDE)		7,784,920
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,800,000
2204	**GRANTS AND CONTRIBUTIONS**		**177,224,560**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**177,224,560**
22040204	EXTERNAL FINANCIAL OBLIGATIONS		177,224,560
23	**CAPITAL EXPENDITURE**		**388,242,610**
2305	**OTHER CAPITAL PROJECTS**		**388,242,610**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**388,242,610**
23050101	RESEARCH AND DEVELOPMENT		388,242,610
	TOTAL PERSONNEL		**1,252,091,517**
	TOTAL OVERHEAD		**75,340,962**
	TOTAL RECURRENT		**1,327,432,479**
	TOTAL CAPITAL		**388,242,610**
	TOTAL ALLOCATION		**1,715,675,089**
0517014001	**TEACHERS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30125950	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	ONGOING	72,400,000
ERGP30125954	PROFESSIONAL QUALIFYING EXAMINATION (PQE) TEST (ACTUAL CONDUCT OF THE PQE) MAY AND NOVEMBER	ONGOING	32,000,000
ERGP30143903	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE DATA COLLECTION COLLATION AND ANALYSIS	ONGOING	50,372,986
ERGP30150705	DOCUMENT MANAGEMENT PROCESSWORKFLOW AUTOMATEDSYSTEM VIDEO CONFRENCING MAKING/RECEIVING CALL AND INSTANT MESSAGING	NEW	44,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554001830	TRAINING IN ICT TO ENHANCE COMPETITIVE EMPLOYABILITY AND PROVISION OF LAPTOPS AND TABLETS FOR UNEMPLOYED GRADUATES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	189,469,624
0517015001	**COMPUTER REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**255,997,741**
21	**PERSONNEL COST**		**198,099,954**
2101	**SALARY**		**177,239,674**
210101	**SALARIES AND WAGES**		**177,239,674**
21010101	SALARY		177,239,674
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,860,280**
210202	**SOCIAL CONTRIBUTIONS**		**20,860,280**
21020201	NHIS		8,344,112
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,516,168
22	**OTHER RECURRENT COSTS**		**20,177,852**
2202	**OVERHEAD COST**		**20,177,852**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,713,234**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
220202	**UTILITIES - GENERAL**		**1,927,668**
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,803,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,418,269**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
220205	**TRAINING - GENERAL**		**978,000**
22020501	LOCAL TRAINING		978,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,868,381**
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580
220208	**FUEL & LUBRICANTS - GENERAL**		**488,400**
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	**FINANCIAL CHARGES - GENERAL**		**325,790**
22020904	OTHER CRF BANK CHARGES		325,790
220210	**MISCELLANEOUS**		**3,655,110**
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	**CAPITAL EXPENDITURE**		**37,719,935**
2301	**FIXED ASSETS PURCHASED**		**3,059,123**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,059,123**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,059,123
2302	**CONSTRUCTION / PROVISION**		**30,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**0**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**0**
23040102	EROSION & FLOOD CONTROL		0
2305	**OTHER CAPITAL PROJECTS**		**4,660,812**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,660,812**

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CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		4,660,812
	TOTAL PERSONNEL		**198,099,954**
	TOTAL OVERHEAD		**20,177,852**
	TOTAL RECURRENT		**218,277,806**
	TOTAL CAPITAL		**37,719,935**
	TOTAL ALLOCATION		**255,997,741**
0517015001	**COMPUTER REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27113648	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	30,000,000
ERGP27113654	OFFICE FURNITURE AND FITTINGS FOR CENTRE OF EXCELLENCE	ONGOING	3,059,123
ERGP29113657	ACCREDITATION OF FORMAL AND NON FORMAL INFORMATION TECHNOLOGY TRAINING INSTITUTIONS	ONGOING	4,660,812
0517016001	**NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,666,989,662**
21	**PERSONNEL COST**		**760,663,202**
2101	**SALARY**		**676,688,979**
210101	**SALARIES AND WAGES**		**676,688,979**
21010101	SALARY		676,688,979
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,974,223**
210201	**ALLOWANCES**		**740,722**
21020101	NON REGULAR ALLOWANCES		740,722
210202	**SOCIAL CONTRIBUTIONS**		**83,233,501**
21020201	NHIS		33,293,400
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,940,101
22	**OTHER RECURRENT COSTS**		**282,233,566**
2202	**OVERHEAD COST**		**282,233,566**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,431,319**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,338,187
220202	**UTILITIES - GENERAL**		**30,262,496**
22020201	ELECTRICITY CHARGES		16,986,830
22020202	TELEPHONE CHARGES		2,796,566
22020203	INTERNET ACCESS CHARGES		3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,795,566
22020205	WATER RATES		2,796,566
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,474,547**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,200,450
22020302	BOOKS		2,280,340
22020303	NEWSPAPERS		1,547,536
22020304	MAGAZINES & PERIODICALS		2,294,370
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS		2,050,680
22020307	DRUGS & MEDICAL SUPPLIES		8,914,911
220204	**MAINTENANCE SERVICES - GENERAL**		**25,893,060**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,213,215
22020402	MAINTENANCE OF OFFICE FURNITURE		3,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,450,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,950,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,500,000
220205	**TRAINING - GENERAL**		**27,199,878**
22020501	LOCAL TRAINING		27,199,878
220206	**OTHER SERVICES - GENERAL**		**12,589,698**
22020601	SECURITY CHARGES		12,589,698
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,786,264**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,186,264
22020708	MEDICAL CONSULTING		2,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,541,200**
22020801	MOTOR VEHICLE FUEL COST		7,850,490
22020803	PLANT / GENERATOR FUEL COST		7,690,710
220209	**FINANCIAL CHARGES - GENERAL**		**17,100,230**
22020902	INSURANCE PREMIUM		14,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020904	OTHER CRF BANK CHARGES		3,100,230
220210	**MISCELLANEOUS**		**55,954,874**
22021001	REFRESHMENT & MEALS		4,681,349
22021002	HONORARIUM & SITTING ALLOWANCE		12,233,566
22021003	PUBLICITY & ADVERTISEMENTS		3,100,230
22021004	MEDICAL EXPENSES		4,186,264
22021006	POSTAGES & COURIER SERVICES		1,071,072
22021007	WELFARE PACKAGES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		8,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,596,132
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
22021031	CURRICULUM DEVELOPMENT		3,400,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		4,000,000
23	**CAPITAL EXPENDITURE**		**624,092,894**
2301	**FIXED ASSETS PURCHASED**		**109,407,844**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**109,407,844**
23010105	PURCHASE OF MOTOR VEHICLES		26,308,773
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		46,367,492
23010119	PURCHASE OF POWER GENERATING SET		19,295,322
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,859,064
23010128	PURCHASE OF SECURITY EQUIPMENT		11,577,193
2302	**CONSTRUCTION / PROVISION**		**3,859,064**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,859,064**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		3,859,064
2303	**REHABILITATION / REPAIRS**		**84,995,087**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**84,995,087**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		9,647,687
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,859,064
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		71,488,336
2305	**OTHER CAPITAL PROJECTS**		**425,830,899**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**425,830,899**
23050101	RESEARCH AND DEVELOPMENT		228,102,538
23050102	COMPUTER SOFTWARE ACQUISITION		52,238,305
23050103	MONITORING AND EVALUATION		145,490,056
	TOTAL PERSONNEL		**760,663,202**
	TOTAL OVERHEAD		**282,233,566**
	TOTAL RECURRENT		**1,042,896,768**
	TOTAL CAPITAL		**624,092,894**
	TOTAL ALLOCATION		**1,666,989,662**
0517016001	**NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152151	PROCUREMENT OF 500kva GENERATOR PLANT	NEW	19,295,322
ERGP1152101	IMPLEMENTATION OF ENTREPRENEURIAL SKILL FOR STUDENT-TEACHERS IN COEs IN NORTH CENTRAL	NEW	1,286,355
ERGP1152102	IMPLEMENTATION OF ENTREPRENEURIAL SKILL FOR STUDENT-TEACHERS IN COEs IN NORTH EAST	NEW	1,286,355
ERGP1152104	IMPLEMENTATION OF ENTREPRENEURIAL SKILL FOR STUDENT-TEACHERS IN COEs IN NORTH WEST	NEW	1,286,355
ERGP1152105	IMPLEMENTATION OF ENTREPRENEURIAL SKILL FOR STUDENT-TEACHERS IN COEs IN SOUTH EAST	NEW	1,286,355
ERGP1152106	IMPLEMENTATION OF ENTREPRENEURIAL SKILL FOR STUDENT-TEACHERS IN COEs IN SOUTH SOUTH	NEW	1,286,355
ERGP1152108	IMPLEMENTATION OF ENTREPRENEURIAL SKILL FOR STUDENT-TEACHERS IN COEs IN SOUTH WEST	NEW	1,286,355
ERGP15143389	ACTU (ANTI CORRUPTION TRANSPARENCY UNIT)	NEW	3,859,064
ERGP16140776	PRODUCTION OF ANNUAL REPORT	NEW	3,087,252
ERGP16152044	DIGITIZATION OF FILES AND RECORDS IN NCCE	NEW	7,718,129
ERGP16152077	INSTALLATION OF CLOCKING MACHINE	NEW	1,157,719
ERGP16152143	MONITORING OF SERVICOM UNITS IN ALL 21 FCEs IN NIGERIA	NEW	3,859,064
ERGP16152144	SENSITIZATION ON THE PROCUREMENT IMPLEMENTATION HANDBOOK IN ALL THE COEs IN NORTH CENTRAL	NEW	1,286,355

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ERGP16152145	SENSITIZATION ON THE PROCUREMENT IMPLEMENTATION HANDBOOK IN ALL THE COEs IN NORTH EAST	NEW	1,286,355
ERGP16152146	SENSITIZATION ON THE PROCUREMENT IMPLEMENTATION HANDBOOK IN ALL THE COEs IN NORTH WEST	NEW	1,286,355
ERGP16152147	SENSITIZATION ON THE PROCUREMENT IMPLEMENTATION HANDBOOK IN ALL THE COEs IN SOUTH EAST	NEW	1,286,355
ERGP16152148	SENSITIZATION ON THE PROCUREMENT IMPLEMENTATION HANDBOOK IN ALL THE COEs IN SOUTH SOUTH	NEW	1,286,355
ERGP16152149	SENSITIZATION ON THE PROCUREMENT IMPLEMENTATION HANDBOOK IN ALL THE COEs IN SOUTH WEST	NEW	1,286,355
ERGP16152150	PREPARATION OF THE DRAFT COPY OF THE PROCUREMENT IMPLEMENTATION HANDBOOK	NEW	3,859,064
ERGP22152071	INSTALLATION OF CCTV CAMERAS IN THE COMMISSION	NEW	11,577,193
ERGP22152098	SUPERVISION OF CAMPUS SECURITY AND PROTOCOL SERVICES IN COEs	NEW	1,929,532
ERGP22152110	PROVISION OF INSTRUCTIONAL MATERIALS FOR ENHANCING LEARNING OF STUDENTS WITH DISABILITIES	NEW	5,788,597
ERGP22152140	PROVISION OF 2nos DISINFECTANT WALK THROUGH DOOR FOR NCCE	NEW	11,577,193
ERGP23117797	COUNTERPART FUNDING	NEW	7,718,129
ERGP23126348	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNTT) JOURNAL	NEW	3,788,597
ERGP23140561	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	NEW	26,308,773
ERGP23140752	NATIONAL CONFERENCE ON TEACHER EDUCATION	NEW	6,718,129
ERGP23141082	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH EAST	NEW	4,692,398
ERGP23141087	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH EAST	NEW	4,692,398
ERGP23141088	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH SOUTH	NEW	4,692,398
ERGP23141093	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH CENTRAL	NEW	4,692,398
ERGP23141098	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SOUTH WEST	NEW	4,692,398
ERGP23141102	VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN NORTH WEST	NEW	4,692,398
ERGP23151901	RESOURCE INSPECTION OF THE NEWLY APPROVED FCE IN NORTH	NEW	1,929,532
ERGP23151909	RESOURCE INSPECTION OF THE NEWLY APPROVED FCE IN NORTH EAST	NEW	1,929,532
ERGP23151910	RESOURCE INSPECTION OF THE NEWLY APPROVED FCE IN NORTH WEST	NEW	1,929,532
ERGP23151912	RESOURCE INSPECTION OF THE NEWLY APPROVED FCE IN SOUTH EAST	NEW	1,929,532
ERGP23151914	RESOURCE INSPECTION OF THE NEWLY APPROVED FCE IN SOUTH SOUTH	NEW	1,929,532
ERGP23151918	RESOURCE INSPECTION OF THE NEWLY APPROVED FCE IN SOUTH WEST	NEW	1,929,532
ERGP23151921	REVIEW AND PRODUCTION OF GUIDELINES FOR THE ESTABLISHMENT OF NCE AWARDING INSTITUTIONS	NEW	3,859,064
ERGP23151924	PRODUCTION OF TEACHER'S GUIDE FOR ALL NCE AWARDING INSTITUTIONS IN 37 SUBJECTS	NEW	9,647,661
ERGP23151927	IMPLEMENTATION OF THE NEW MINIMUM STANDARDS FOR LECTURERS IN COE	NEW	9,647,661
ERGP23151930	IMPLEMENTATION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN NOTH CENTRAL	NEW	1,929,532
ERGP23151935	IMPLEMENTATION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	1,929,532
ERGP23151937	IMPLEMENTATION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	1,929,532
ERGP23151940	IMPLEMENTATION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	1,929,532
ERGP23151945	IMPLEMENTATION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	1,929,532
ERGP23151947	IMPLEMENTATION OF TEACHING PRACTICE TOOLKITS TEACHER EDUCATORS IN NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	1,929,532
ERGP23151952	SUPERVISION OF STUDENTS ON TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	NEW	1,929,532
ERGP23151956	SUPERVISION OF STUDENTS ON TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	1,929,532

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ERGP23151962	SUPERVISION OF STUDENTS ON TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	1,929,532
ERGP23151965	SUPERVISION OF STUDENTS ON TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	1,929,532
ERGP23151967	SUPERVISION OF STUDENTS ON TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	1,929,532
ERGP23151968	SUPERVISION OF STUDENTS ON TEACHING PRACTICE IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	1,929,532
ERGP23151973	SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH CENTRAL	NEW	964,766
ERGP23151976	SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH EAST	NEW	964,766
ERGP23151981	SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN NORTH WEST	NEW	964,766
ERGP23151983	SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH EAST	NEW	964,766
ERGP23151987	SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH SOUTH	NEW	964,766
ERGP23151990	SUPERVISION OF STUDENTS ON SIWES/ACCULTURATION IN ALL COEs AND OTHER NCE AWARDING INSTITUTIONS IN SOUTH WEST	NEW	964,766
ERGP23151995	IMPLEMENTATION OF THE NEWLY INTRODUCED EGR (EARLY GRADE READING) CONTENTS IN THE NCE MINIMUM STANDARDS FOR TEACHER EDUCATORS IN COEs	NEW	7,718,129
ERGP23151999	REHABILITATION OF NCCE LIBRARY, PROVISION OF LEARNING-COMMON AND RESTOCKING OF NCCE LIBRARY	NEW	3,859,064
ERGP23152050	PRODUCTION OF VOLUME 14 OF STATISTICAL DIGEST ON COLLEGES OF EDUCATION IN NIGERIA	NEW	5,125,995
ERGP23152307	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN NORTH CENTRAL	NEW	1,286,355
ERGP23152308	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN NORTH EAST	NEW	1,286,355
ERGP23152317	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN NORTH WEST	NEW	1,286,355
ERGP23152319	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN SOUTH EAST	NEW	1,286,355
ERGP23152323	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN SOUTH SOUTH	NEW	1,286,355
ERGP23152330	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN SOUTH WEST	NEW	1,286,355
ERGP23152434	MONITORING AND EVALUATION OF ACADEMIC STANDARDS AND IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN COEs IN NORTH EAST	NEW	1,926,532
ERGP23152458	MONITORING AND EVALUATION OF ACADEMIC STANDARDS AND IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN COEs IN NORTH WEST	NEW	1,926,532
ERGP23152472	MONITORING AND EVALUATION OF ACADEMIC STANDARDS AND IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN COEs IN SOUTH SOUTH	NEW	1,926,532
ERGP23153128	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN NORTH CENTRAL	NEW	15,553,704
ERGP23153133	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN NORTH EAST	NEW	15,553,704
ERGP23153134	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN NORTH WEST	NEW	15,553,704
ERGP23153135	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN SOUTH EAST	NEW	15,553,704
ERGP23153136	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN SOUTH SOUTH	NEW	15,553,704
ERGP23153137	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN SOUTH WEST	NEW	15,553,704
ERGP23159772	RESULT COMPILATION AND CERTIFICATION PROCEDURES FOR DESK OFFICERS OF COEs	NEW	5,788,597
ERGP25152913	REHABILITATION OF NCCE CLINIC AND PURCHASE OF COVID-19 PREVENTIVE MATERIALS	NEW	9,647,687
ERGP26129042	NIGERIAN COLLEGES OF EDUCATION GAMES (NICEGA)	NEW	5,859,064
ERGP27102555	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	NEW	23,154,387
ERGP27140518	COMPLETION OF MULTI-STOREY CAR PARK	NEW	40,615,820

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27152270	PURCHASE OF 6No SCHMITZ HAMMER FOR INTEGRITY TEST ON NCCE AND FCEs	NEW	1,000,000
ERGP27152275	PURCHASE OF 3NO GPS EQUIPMENT	NEW	1,500,000
ERGP27152290	PURCHASE OF LEVELING EQUIPMENT	NEW	3,000,000
ERGP27152335	CONSTRUCTION OF A NEW WATER TANK AND SEWAGE SYSTEM	NEW	9,647,661
ERGP27152934	REMODELING OF NCCE SECRETARIAT	NEW	30,872,516
ERGP29152032	IMPLEMENTATION OF WEB BASED STATISTICAL DATABASE AND TRAINING OF DESK OFFICERS IN COEs	NEW	3,859,064
ERGP29152407	UPGRADE OF ICT INFRASTRUCTURE AND DEVELOPMENT OF ONLINE ACCREDITATION APP, BOOKS SALE PLUG-IN APP ON NCCE PORTAL	NEW	15,436,258
ERGP29152859	AUTOMATION/DIGITIZATION OF ACCOUNTING OPERATIONS AND RECORDS	NEW	24,996,667
ERGP30152010	MONITORING OF E-LEARNING FACILITIES IN COEs IN NORTH CENTRAL	NEW	964,766
ERGP30152013	MONITORING OF E-LEARNING FACILITIES IN COEs IN NORTH EAST	NEW	964,766
ERGP30152015	MONITORING OF E-LEARNING FACILITIES IN COEs IN NORTH WEST	NEW	964,766
ERGP30152021	MONITORING OF E-LEARNING FACILITIES IN COEs IN SOUTH EAST	NEW	964,766
ERGP30152024	MONITORING OF E-LEARNING FACILITIES IN COEs IN SOUTH SOUTH	NEW	964,766
ERGP30152027	MONITORING OF E-LEARNING FACILITIES IN COEs IN SOUTH WEST	NEW	964,766
ERGP30152037	MONITORING AND EVALUATION OF NIGERIA EDUCATION VERIFICATION SYSTEM (NEVS)	NEW	2,929,532
ERGP30152041	IMPLEMENTATION OF OER (OPEN EDUCATION RESOURCE) IN NCCE AND COEs	NEW	2,929,532
ERGP30152052	RESEARCH ON PUBLIC PERCEPTION ON THE CONTENT, DURATION AND QUALITY OF NCE PROGRAMMES IN NORTH CENTRAL	NEW	2,309,844
ERGP30152058	REVIEW OF STRATEGIC PLAN, POLICIES AND RESEARCH FINDINGS ON TEACHER EDUCATION	NEW	2,701,345
ERGP30152278	PURCHASE OF 6No DIGITAL CAMERAS FOR MONITORING	NEW	926,175
ERGP30152300	ACQUISITION OF AUDIT SOFTWARE BEING DEPLOYED BY OAGF	NEW	1,157,719
ERGP30152340	ESTABLISHMENT OF A LEGAL LIBRARY	NEW	3,859,064
ERGP30152343	QUARTERLY INSPECTION VISITATION OF LEGAL DEPT IN FCEs IN NORTH EAST	NEW	385,906
ERGP30152352	QUARTERLY INSPECTION VISITATION OF LEGAL DEPARTMENT IN FCEs IN NORTH WEST	NEW	385,906
ERGP30152359	QUARTERLY INSPECTION VISITATION OF LEGAL DEPARTMENT IN FCEs IN SOUTH EAST	NEW	385,906
ERGP30152364	QUARTERLY INSPECTION VISITATION OF LEGAL DEPARTMENT IN FCEs IN SOUTH SOUTH	NEW	385,906
ERGP30152369	QUARTERLY INSPECTION VISITATION OF LEGAL DEPARTMENT IN FCEs IN SOUTH WEST	NEW	385,906
ERGP30152977	CAPITAL PROJECT AND PROCUREMENT MONITORING AND EVALUATION OF FCEs IN NORTH EAST	NEW	1,929,532
ERGP30152985	CAPITAL PROJECT AND PROCUREMENT MONITORING AND EVALUATION OF FCEs IN NORTH WEST	NEW	1,929,532
ERGP30153002	CAPITAL PROJECT AND PROCUREMENT MONITORING AND EVALUATION OF FCEs IN SOUTH EAST	NEW	1,929,532
ERGP30153015	CAPITAL PROJECT AND PROCUREMENT MONITORING AND EVALUATION OF FCEs IN SOUTH SOUTH	NEW	1,929,532
ERGP30153028	CAPITAL PROJECT AND PROCUREMENT MONITORING AND EVALUATION OF FCEs IN SOUTH WEST	NEW	1,929,532
ERGP30153578	RESEARCH ON PUBLIC PERCEPTION ON THE CONTENT, DURATION AND QUALITY OF NCE PROGRAMMES IN SOUTH EAST	NEW	2,309,844
ERGP30153585	RESEARCH ON PUBLIC PERCEPTION ON THE CONTENT, DURATION AND QUALITY OF NCE PROGRAMMES IN SOUTH WEST	NEW	2,309,844
ERGP30153662	RANKING OF COLLEGES OF EDUCATION IN SOUTH WEST	NEW	2,549,220
ERGP30153683	RANKING OF COLLEGES OF EDUCATION IN SOUTH EAST	NEW	2,549,220
ERGP30153690	RANKING OF COLLEGES OF EDUCATION IN NORTH WEST	NEW	2,549,220
ERGP3152152	PURCHASE AND REPLACEMENT OF 25Nos OBSOLETE AIR CONDITIONER UNITS WITH ENERGY SAVING AIR CONDITIONER UNITS IN THE COMMISSION	NEW	4,052,018
ERGP7152115	IMPLEMENTATION OF BEST PRACTICES IN PUBLIC SECTOR FINANCIAL MANAGEMENT IN LINE WITH GOVERNMENT POLICIES ON FINANCIAL MANAGEMENT REFORM	NEW	5,859,064

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ERGP7152118	MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN NORTH EAST	NEW	1,543,626
ERGP7152122	MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN NORTH WEST	NEW	1,543,626
ERGP7152124	MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN SOUTH EAST	NEW	1,543,626
ERGP7152126	MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN SOUTH SOUTH	NEW	1,543,626
ERGP7152128	MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN SOUTH WEST	NEW	1,543,626
ERGP7152131	ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN NORTH EAST	NEW	1,557,719
ERGP7152133	ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN NORTH WEST	NEW	1,557,719
ERGP7152135	ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN SOUTH EAST	NEW	1,557,719
ERGP7152137	ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN SOUTH SOUTH	NEW	1,557,719
ERGP7152138	ENFORCEMENT MONITORING/REVENUE AUDIT AND REMITTANCES TO CONSOLIDATED REVENUE FUND BY FCEs IN SOUTH WEST	NEW	1,557,719
ERGP7152296	PRODUCTION OF 2000 COPIES OF INTERNAL AUDIT INSTRUCTIONAL MANUAL FOR NCCE AND FCEs IN NIGERIA	NEW	1,956,215
ERGP7152806	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN NORTH EAST	NEW	1,929,532
ERGP7152817	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN NORTH WEST	NEW	1,929,532
ERGP7152823	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN SOUTH EAST	NEW	1,929,532
ERGP7152831	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN SOUTH SOUTH	NEW	1,929,532
ERGP7152839	MONITORING OF FINANCIAL RECORDS/ACTIVITIES OF INTERNAL AUDIT OF FCEs IN SOUTH WEST	NEW	1,929,532
ERGP7152870	PRODUCTION OF COLLEGES ACCOUNTING MANUAL IN LINE WITH APPROVED INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS FOR 21 FCEs	NEW	8,498,918
ERGP8126547	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN NORTH EAST	NEW	1,157,719
ERGP8126556	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN NORTH WEST	NEW	1,157,719
ERGP8126567	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN SOUTH EAST	NEW	1,157,719
ERGP8126572	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs IN SOUTH SOUTH	NEW	1,157,719
ERGP8126577	PERSONNEL AUDIT OF STAFF IN THE 21 FCEs in SOUTH WEST	NEW	1,157,719
ERGP9152068	POLICY AND MEDIATION MEETINGS WITH PROVOSTS, LABOUR LEADERS AND STAKEHOLDERS ON TEACHER EDUCATION	NEW	1,929,532
0517017001	**NATIONAL TEACHERS INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,582,743,467**
21	**PERSONNEL COST**		**1,547,892,436**
2101	**SALARY**		**1,378,695,628**
210101	**SALARIES AND WAGES**		**1,378,695,628**
21010101	SALARY		1,378,695,628
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**169,196,808**
210201	**ALLOWANCES**		**1,178,234**
21020101	NON REGULAR ALLOWANCES		1,178,234
210202	**SOCIAL CONTRIBUTIONS**		**168,018,574**
21020201	NHIS		68,391,138
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,627,436
22	**OTHER RECURRENT COSTS**		**111,880,449**
2202	**OVERHEAD COST**		**111,880,449**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	**UTILITIES - GENERAL**		**5,600,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		8,000,000
220206	**OTHER SERVICES - GENERAL**		**550,000**
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,050,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
22020806	COOKING GAS/FUEL COST		50,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	**MISCELLANEOUS**		**6,880,449**
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021009	SPORTING ACTIVITIES		880,449
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**922,970,582**
2301	**FIXED ASSETS PURCHASED**		**56,230,374**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**56,230,374**
23010105	PURCHASE OF MOTOR VEHICLES		56,230,374
2302	**CONSTRUCTION / PROVISION**		**179,165,539**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**179,165,539**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		179,165,539
2305	**OTHER CAPITAL PROJECTS**		**687,574,669**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**687,574,669**
23050101	RESEARCH AND DEVELOPMENT		687,574,669
	TOTAL PERSONNEL		**1,547,892,436**
	TOTAL OVERHEAD		**111,880,449**
	TOTAL RECURRENT		**1,659,772,885**

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	TOTAL CAPITAL		**922,970,582**
	TOTAL ALLOCATION		**2,582,743,467**
0517017001	**NATIONAL TEACHERS INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	263,111,292
ERGP18113848	TRAINING COMPONENT "A" SPECIAL EDUCATION NEEDS & DISABILITIES (SENDS) AND AWARENESS ON EARLY CHILDHOOD INTERVENTION AND TRAINING. TRAINING COMPONENT "B" FAITH BASED MORAL HIV AND AIDS AWARENESS.	ONGOING	82,002,629
ERGP23113831	CONSTRUCTION OF STATE OFFICES NATIONWIDE: CONSTRUCTION OF KADUNA STATE OFFICE	ONGOING	9,371,729
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	ONGOING	9,371,729
ERGP23113834	CONSTRUCTION OF BENUE STATE OFFICE	ONGOING	9,980,891
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	9,371,729
ERGP23113838	CONSTRUCTION OF TARABA STATE OFFICE.	ONGOING	14,486,320
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	21,554,977
ERGP23113840	CONSTRUCTION OF PERIMETER FENCING FOR EBONYI STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	585,733
ERGP23113841	CONSTRUCTION OF PERIMETER FENCING FOR CROSS RIVER STATE OFFICE (WHICH WAS CONSTRUCTED IN 2006 AND IN USE).	ONGOING	585,733
ERGP23113843	CONSTRUCTION OF PERIMETER FENCING FOR ZAMFARA STATE OFFICE.	ONGOING	585,733
ERGP23113845	COMPLETION OF OYO STATE OFFICE	ONGOING	5,857,331
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	56,230,374
ERGP23130322	CONSTRUCTION OF NORTH EAST ZONAL OFFICE/EXAMINATION CENTRE, BAUCHI	ONGOING	27,125,666
ERGP23151706	CONSTRUCTION OF ZONAL AND STATE OFFICES AT KANO STATE	NEW	70,287,968
ERGP30113829	ALIGNING, REVIEW, DEVELOPMENT & PRODUCTION OF COURSE MATERIALS: ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF NCE/DLS COURSE MATERIALS IN LINE WITH NCCE REVIEWED MINIMUM STANDARD.	ONGOING	28,115,187
ERGP30118052	TRAINNING OF TEACHERS ON ACADEMIC LEADERSHIP AND DIGITAL LITERACY	ONGOING	84,345,561
ERGP554001515	TRAINING ON EFFICENT RECORD MANAGEMENT FOR TEACHERS IN MARTE(50M)/MONGUNO(50M) BORNO STATE	NEW	100,000,000
ERGP554001516	TRAINING ON ELECTRONIC DOCUMENTAION AND PROVISION OF LAPTOPS TO TEACHERS IN MARTE/MONGUNO/NGANZAI, BORNO STATE	NEW	50,000,000
ERGP554001455	COMPLETION OF COMPUTER TRAINING CENTERS WITH EQUIPMENTS AT BURUM-BURUM AND DADIN KOWA TOWNS IN TUDUN WADA/DOGUWA FEDERAL CONSTIUTUENCY OF KANO STATE	ONGOING	80,000,000
0517018001	**FEDERAL POLYTECHNIC ADO-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,921,989,571**
21	**PERSONNEL COST**		**3,535,701,819**
2101	**SALARY**		**3,143,329,809**
210101	**SALARIES AND WAGES**		**3,143,329,809**
21010101	SALARY		3,143,329,809
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**392,372,010**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**391,532,010**
21020201	NHIS		156,612,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		234,919,206
22	**OTHER RECURRENT COSTS**		**109,266,864**
2202	**OVERHEAD COST**		**109,266,864**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,031,864**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,031,864
220202	**UTILITIES - GENERAL**		**15,894,697**
22020201	ELECTRICITY CHARGES		15,894,697
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,892,561**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,892,561

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CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**10,366,526**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,366,526
220206	**OTHER SERVICES - GENERAL**		**28,910,339**
22020601	SECURITY CHARGES		16,547,797
22020606	CLEANING AND FUMIGATION SERVICES		12,362,542
220208	**FUEL & LUBRICANTS - GENERAL**		**23,312,223**
22020803	PLANT / GENERATOR FUEL COST		23,312,223
220210	**MISCELLANEOUS**		**5,858,654**
22021010	DIRECT TEACHING & LABORATORY COST		5,858,654
23	**CAPITAL EXPENDITURE**		**277,020,888**
2302	**CONSTRUCTION / PROVISION**		**277,020,888**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**277,020,888**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		277,020,888
	TOTAL PERSONNEL		**3,535,701,819**
	TOTAL OVERHEAD		**109,266,864**
	TOTAL RECURRENT		**3,644,968,683**
	TOTAL CAPITAL		**277,020,888**
	TOTAL ALLOCATION		**3,921,989,571**
0517018001	**FEDERAL POLYTECHNIC ADO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	67,020,888
ERGP23110540	COMPLETION OF ACADEMIC BOARD COMPLEX	ONGOING	10,000,000
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	200,000,000
0517018002	**FEDERAL POLYTECHNIC BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,571,552,352**
21	**PERSONNEL COST**		**3,769,791,797**
2101	**SALARY**		**3,362,345,734**
210101	**SALARIES AND WAGES**		**3,362,345,734**
21010101	SALARY		3,362,345,734
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**407,446,063**
210201	**ALLOWANCES**		**2,169,638**
21020101	NON REGULAR ALLOWANCES		2,169,638
210202	**SOCIAL CONTRIBUTIONS**		**405,276,425**
21020201	NHIS		162,110,570
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		243,165,855
22	**OTHER RECURRENT COSTS**		**434,276,379**
2202	**OVERHEAD COST**		**434,276,379**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,893,780**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,937,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,955,906
220202	**UTILITIES - GENERAL**		**32,426,763**
22020201	ELECTRICITY CHARGES		30,194,950
22020203	INTERNET ACCESS CHARGES		2,231,813
220203	**MATERIALS & SUPPLIES - GENERAL**		**56,156,533**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,535,536
22020303	NEWSPAPERS		2,043,453
22020305	PRINTING OF NON SECURITY DOCUMENTS		17,608,098
22020307	DRUGS & MEDICAL SUPPLIES		739,088
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,930,358
220204	**MAINTENANCE SERVICES - GENERAL**		**15,482,861**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,538,172
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,786,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,481,583
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,876,472
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
22020414	MAINTENACE OF LABORATORY EQUIPMENT		600,000
220205	**TRAINING - GENERAL**		**18,284,014**
22020501	LOCAL TRAINING		18,284,014

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**148,437,376**
22020601	SECURITY CHARGES		69,451,357
22020605	SECURITY VOTE (INCLUDING OPERATION)		60,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,986,019
22020607	RESCUE SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,847,720**
22020701	FINANCIAL CONSULTING		6,847,720
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,056,167**
22020801	MOTOR VEHICLE FUEL COST		1,468,198
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		16,000,000
22020803	PLANT / GENERATOR FUEL COST		6,651,791
22020806	COOKING GAS/FUEL COST		936,178
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	**MISCELLANEOUS**		**93,691,165**
22021001	REFRESHMENT & MEALS		7,448,845
22021002	HONORARIUM & SITTING ALLOWANCE		38,531,614
22021003	PUBLICITY & ADVERTISEMENTS		2,966,175
22021004	MEDICAL EXPENSES		15,000,000
22021006	POSTAGES & COURIER SERVICES		958,681
22021007	WELFARE PACKAGES		5,217,264
22021009	SPORTING ACTIVITIES		4,554,316
22021010	DIRECT TEACHING & LABORATORY COST		17,014,270
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
23	**CAPITAL EXPENDITURE**		**367,484,176**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
2302	**CONSTRUCTION / PROVISION**		**317,484,176**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**317,484,176**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		237,284,100
23020114	CONSTRUCTION / PROVISION OF ROADS		80,200,076
	TOTAL PERSONNEL		**3,661,791,797**
	TOTAL OVERHEAD		**106,276,379**
	TOTAL RECURRENT		**3,768,068,176**
	TOTAL CAPITAL		**367,484,176**
	TOTAL ALLOCATION		**4,135,552,352**
0517018002	**FEDERAL POLYTECHNIC BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12150864	CONSTRUCTION OF ASPHALT ROAD AND CONTRETE DRAINS	NEW	80,200,076
ERGP23150869	CENTRAL ADMINISTRATIVE BLOCK PHASE II	NEW	50,000,000
ERGP23160344	CONSTRUCTION OF ADMIN BLOCK PHASE II	NEW	237,284,100
0517018003	**FEDERAL POLYTECHNIC BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,250,612,522**
21	**PERSONNEL COST**		**5,180,066,105**
2101	**SALARY**		**4,588,591,120**
210101	**SALARIES AND WAGES**		**4,588,591,120**
21010101	SALARY		4,588,591,120
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**591,474,985**
210201	**ALLOWANCES**		**19,285,310**
21020101	NON REGULAR ALLOWANCES		19,285,310
210202	**SOCIAL CONTRIBUTIONS**		**572,189,675**
21020201	NHIS		228,875,870
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		343,313,805
22	**OTHER RECURRENT COSTS**		**1,422,626,037**
2202	**OVERHEAD COST**		**1,404,638,037**
220201	**TRAVEL& TRANSPORT - GENERAL**		**87,265,917**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,765,917
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	**UTILITIES - GENERAL**		**95,276,123**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		38,576,059
22020203	INTERNET ACCESS CHARGES		56,700,064
220203	**MATERIALS & SUPPLIES - GENERAL**		**346,548,245**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		114,678,521
22020302	BOOKS		7,851,266
22020303	NEWSPAPERS		1,148,734
22020304	MAGAZINES & PERIODICALS		1,753,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		43,935,573
22020306	PRINTING OF SECURITY DOCUMENTS		4,745,000
22020307	DRUGS & MEDICAL SUPPLIES		66,694,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES		6,500,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,241,903
220204	**MAINTENANCE SERVICES - GENERAL**		**134,188,882**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,342,382
22020402	MAINTENANCE OF OFFICE FURNITURE		5,330,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,540,462
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,775,244
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,785,468
22020406	OTHER MAINTENANCE SERVICES		29,709,553
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,705,493
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	**TRAINING - GENERAL**		**27,197,200**
22020501	LOCAL TRAINING		27,197,200
220206	**OTHER SERVICES - GENERAL**		**109,594,154**
22020601	SECURITY CHARGES		55,553,156
22020604	RESIDENTIAL RENT		1,450,000
22020606	CLEANING AND FUMIGATION SERVICES		52,590,998
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,257,833**
22020701	FINANCIAL CONSULTING		10,163,833
22020702	INFORMATION TECHNOLOGY CONSULTING		274,000
22020703	LEGAL SERVICES		20,470,000
22020709	AUDITING OF ACCOUNTS		3,350,000
220208	**FUEL & LUBRICANTS - GENERAL**		**58,139,030**
22020801	MOTOR VEHICLE FUEL COST		30,000,000
22020803	PLANT / GENERATOR FUEL COST		28,139,030
220209	**FINANCIAL CHARGES - GENERAL**		**29,022,671**
22020901	BANK CHARGES (OTHER THAN INTEREST)		13,100,000
22020902	INSURANCE PREMIUM		15,922,671
220210	**MISCELLANEOUS**		**483,147,982**
22021001	REFRESHMENT & MEALS		38,650,000
22021002	HONORARIUM & SITTING ALLOWANCE		60,146,622
22021003	PUBLICITY & ADVERTISEMENTS		12,895,906
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,000,000
22021006	POSTAGES & COURIER SERVICES		507,930
22021007	WELFARE PACKAGES		20,158,504
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,631,124
22021009	SPORTING ACTIVITIES		15,730,521
22021010	DIRECT TEACHING & LABORATORY COST		281,420,375
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021013	PROMOTION (SERVICE WIDE)		6,507,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**17,988,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**17,988,000**
22040109	CONDITIONAL GRANTS SOCIAL SAFETY NETS (MDG)		17,988,000
23	**CAPITAL EXPENDITURE**		**647,920,380**
2301	**FIXED ASSETS PURCHASED**		**93,100,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**93,100,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,700,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		18,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		7,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**261,950,494**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**261,950,494**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		84,400,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,985,217
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		112,565,277
2303	**REHABILITATION / REPAIRS**		**287,869,886**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**287,869,886**
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		5,500,000
23030113	REHABILITATION / REPAIRS - ROADS		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		257,369,886
2304	**PRESERVATION OF THE ENVIRONMENT**		**5,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**5,000,000**
23040101	TREE PLANTING		5,000,000
	TOTAL PERSONNEL		**5,180,066,105**
	TOTAL OVERHEAD		**137,496,530**
	TOTAL RECURRENT		**5,317,562,635**
	TOTAL CAPITAL		**387,920,380**
	TOTAL ALLOCATION		**5,705,483,015**
0517018003	**FEDERAL POLYTECHNIC BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22115303	REVIEW OF POLYTECHNIC MASTER PLANS	ONGOING	64,753,347
ERGP23132741	REHABILITATION OF OLD ADMINISTRATIVE BLOCK	ONGOING	224,369,886
ERGP23132742	CONSTRUCTION OF 3 KILOMETRE BITUMEN CAMPUS ROAD	ONGOING	50,985,217
ERGP23132743	PROVISION OF SOLAR LIGHTING IN LECTURE HALLS AND STREET LIGHT	ONGOING	47,811,930
ERGP23141354	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	50,700,000
ERGP23141443	CONSTRUCTION/PROVISION OF WATER FACILITIES	ONGOING	4,000,000
ERGP23141506	CONSTRUCTION/PROVISION OF ELECTRICITY	ONGOING	10,000,000
ERGP23141524	CONSTRUCTION/PROVISION OF INFRASTRUCTURES	ONGOING	84,400,000
ERGP23141530	PURCHASE OF COMPUTER PRINTERS	ONGOING	7,400,000
ERGP23141535	REHABILITATION/REPAIRS - FIRE FIGHTING STATION	ONGOING	5,500,000
ERGP23141545	PURCHASE OF PHOTOCOPYING MACHINES/SCANNERS	ONGOING	18,000,000
ERGP23141549	REHABILITATION/REPAIRS - ROADS	ONGOING	25,000,000
ERGP23141557	PURCHASE OF POWER GENERATING SET	ONGOING	10,000,000
ERGP23141558	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	33,000,000
ERGP23141570	PURCHASE OF SECURITY EQUIPMENT	ONGOING	7,000,000
ERGP23141886	TREE PLANTING	ONGOING	5,000,000
0517018004	**FEDERAL POLYTECHNIC IDAH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,071,301,989**
21	**PERSONNEL COST**		**2,876,537,125**
2101	**SALARY**		**2,556,522,354**
210101	**SALARIES AND WAGES**		**2,556,522,354**
21010101	SALARY		2,556,522,354
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**320,014,771**
210201	**ALLOWANCES**		**1,945,858**
21020101	NON REGULAR ALLOWANCES		1,945,858
210202	**SOCIAL CONTRIBUTIONS**		**318,068,913**
21020201	NHIS		127,227,566
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		190,841,347
22	**OTHER RECURRENT COSTS**		**572,405,267**
2202	**OVERHEAD COST**		**572,405,267**
220201	**TRAVEL& TRANSPORT - GENERAL**		**91,269,460**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,174,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,595,040
220202	**UTILITIES - GENERAL**		**30,534,974**
22020201	ELECTRICITY CHARGES		14,121,145
22020202	TELEPHONE CHARGES		1,366,816
22020203	INTERNET ACCESS CHARGES		12,380,197

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		2,666,816
220203	**MATERIALS & SUPPLIES - GENERAL**		**156,705,595**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,961,109
22020302	BOOKS		1,461,481
22020303	NEWSPAPERS		468,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		116,800,179
22020306	PRINTING OF SECURITY DOCUMENTS		933,542
22020307	DRUGS & MEDICAL SUPPLIES		4,333,632
22020309	UNIFORMS & OTHER CLOTHING		880,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,867,084
220204	**MAINTENANCE SERVICES - GENERAL**		**52,305,858**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,824,408
22020402	MAINTENANCE OF OFFICE FURNITURE		3,800,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,800,179
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,466,995
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,466,995
22020406	OTHER MAINTENANCE SERVICES		5,800,179
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,146,923
22020413	MAINTENANCE OF STREET LIGHTS		3,000,000
220205	**TRAINING - GENERAL**		**12,003,786**
22020501	LOCAL TRAINING		9,827,299
22020502	INTERNATIONAL TRAINING		2,176,487
220206	**OTHER SERVICES - GENERAL**		**48,888,095**
22020601	SECURITY CHARGES		31,467,442
22020602	LAND USE CHARGES		440,098
22020603	OFFICE RENT		880,197
22020604	RESIDENTIAL RENT		8,600,358
22020605	SECURITY VOTE (INCLUDING OPERATION)		7,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,981,003**
22020701	FINANCIAL CONSULTING		6,120,251
22020702	INFORMATION TECHNOLOGY CONSULTING		10,226,941
22020703	LEGAL SERVICES		11,333,632
22020706	SURVEYING SERVICES		1,500,000
22020708	MEDICAL CONSULTING		800,179
220208	**FUEL & LUBRICANTS - GENERAL**		**39,385,876**
22020801	MOTOR VEHICLE FUEL COST		13,466,995
22020803	PLANT / GENERATOR FUEL COST		19,680,376
22020804	AIRCRAFT FUEL COST		4,267,621
22020806	COOKING GAS/FUEL COST		1,970,884
220209	**FINANCIAL CHARGES - GENERAL**		**15,001,342**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,800,626
22020902	INSURANCE PREMIUM		12,200,716
220210	**MISCELLANEOUS**		**96,329,278**
22021001	REFRESHMENT & MEALS		3,233,900
22021002	HONORARIUM & SITTING ALLOWANCE		45,567,174
22021003	PUBLICITY & ADVERTISEMENTS		11,600,358
22021004	MEDICAL EXPENSES		8,494,115
22021006	POSTAGES & COURIER SERVICES		1,866,706
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,146,923
22021009	SPORTING ACTIVITIES		6,733,721
22021010	DIRECT TEACHING & LABORATORY COST		2,280,510
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,405,871
23	**CAPITAL EXPENDITURE**		**622,359,597**
2302	**CONSTRUCTION / PROVISION**		**622,359,597**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**622,359,597**
23020114	CONSTRUCTION / PROVISION OF ROADS		392,359,597
23050101	RESEARCH AND DEVELOPMENT		230,000,000
	TOTAL PERSONNEL		**2,876,537,125**
	TOTAL OVERHEAD		**124,905,267**
	TOTAL RECURRENT		**3,001,442,392**
	TOTAL CAPITAL		**622,359,597**
	TOTAL ALLOCATION		**3,623,801,989**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0517018004	**FEDERAL POLYTECHNIC IDAH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12107815	CONSTRUCTION OF CAMPUS ROAD PHASE II (EARTH WORK, SURFACE DRESSING & ASPHALTING)	NEW	28,580,878
ERGP12156254	CONSTRUCTION OF DRAINAGE	NEW	80,000,000
ERGP12156342	CONSTRUCTION OF ROAD (1.2KM) (SCHOOL OF ENV. STUDIES TO NEW ACADEMIC STAFF OFFICE BUILDING)	NEW	80,080,952
ERGP27156272	FURNISHING OF OLD AND NEW CLASSROOMS	NEW	62,500,000
ERGP27156326	CONSTRUCTION OF PERIMETER FENCE (1075M)	NEW	84,392,000
ERGP29156300	COMPUTER BASED TEST CENTRE	NEW	56,805,767
ERGP554001807	STAFF TRAINING AND WORKSHOP FOR EFFICIENT AND QUALITATIVE ACADEMIC DELIVERY	ONGOING	50,000,000
ERGP554003964	PROCUREMENT OF EQUIPMENT AND OTHER ITEMS FOR THE ACCREDITATION OF NEW AND UPDATING EXISTING ACADEMIC PROGRAMMES	NEW	50,000,000
ERGP554001787	SKILLS ACQUISITION TRAINING AND EMPOWERMENT FOR YOUTH IN KOGI STATE	ONGOING	130,000,000
0517018005	**FEDERAL POLYTECHNIC KAURA-NAMODA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,573,787,435**
21	**PERSONNEL COST**		**3,030,599,142**
2101	**SALARY**		**2,684,239,948**
210101	**SALARIES AND WAGES**		**2,684,239,948**
21010101	SALARY		2,684,239,948
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**346,359,194**
210201	**ALLOWANCES**		**12,213,416**
21020101	NON REGULAR ALLOWANCES		12,213,416
210202	**SOCIAL CONTRIBUTIONS**		**334,145,778**
21020201	NHIS		133,658,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,487,467
22	**OTHER RECURRENT COSTS**		**104,768,947**
2202	**OVERHEAD COST**		**104,768,947**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,286,839**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,202,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,084,672
220202	**UTILITIES - GENERAL**		**999,734**
22020203	INTERNET ACCESS CHARGES		999,734
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,481,647**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,522,365
22020303	NEWSPAPERS		817,476
22020304	MAGAZINES & PERIODICALS		180,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,961,373
220204	**MAINTENANCE SERVICES - GENERAL**		**7,842,416**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,690,926
22020402	MAINTENANCE OF OFFICE FURNITURE		999,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,456,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		708,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		986,884
220206	**OTHER SERVICES - GENERAL**		**18,284,724**
22020601	SECURITY CHARGES		9,727,742
22020604	RESIDENTIAL RENT		775,372
22020606	CLEANING AND FUMIGATION SERVICES		7,781,610
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,349,039**
22020701	FINANCIAL CONSULTING		2,590,952
22020703	LEGAL SERVICES		758,087
220208	**FUEL & LUBRICANTS - GENERAL**		**3,991,244**
22020801	MOTOR VEHICLE FUEL COST		1,075,314
22020803	PLANT / GENERATOR FUEL COST		2,915,930
220209	**FINANCIAL CHARGES - GENERAL**		**407,830**
22020901	BANK CHARGES (OTHER THAN INTEREST)		407,830
220210	**MISCELLANEOUS**		**50,125,474**
22021001	REFRESHMENT & MEALS		2,060,507
22021002	HONORARIUM & SITTING ALLOWANCE		19,425,082

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		992,031
22021006	POSTAGES & COURIER SERVICES		168,704
22021009	SPORTING ACTIVITIES		2,142,204
22021010	DIRECT TEACHING & LABORATORY COST		25,336,946
23	**CAPITAL EXPENDITURE**		**438,419,346**
2301	**FIXED ASSETS PURCHASED**		**48,853,206**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**48,853,206**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		48,853,206
2302	**CONSTRUCTION / PROVISION**		**251,858,189**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**251,858,189**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,401,820
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		115,906,369
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		115,550,000
2303	**REHABILITATION / REPAIRS**		**137,707,951**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**137,707,951**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		137,707,951
	TOTAL PERSONNEL		**3,030,599,142**
	TOTAL OVERHEAD		**104,768,947**
	TOTAL RECURRENT		**3,135,368,089**
	TOTAL CAPITAL		**438,419,346**
	TOTAL ALLOCATION		**3,573,787,435**
0517018005	**FEDERAL POLYTECHNIC KAURA-NAMODA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23109716	COMPLETION OF MULTIPURPOSE AUDITORIUM	ONGOING	10,550,000
ERGP23146198	CONSTRUCTION AND FURNISHING OF ENTREPRENEUR DEVELOPMENT CENTRE	ONGOING	115,906,369
ERGP23146200	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	ONGOING	20,401,820
ERGP27157781	RENOVATION OF DEPARTMENT OF ELECTRICAL ENGINEERING COMPLEX BLOCK	NEW	137,707,951
ERGP30146201	PROVISION OF EQUIPMENTS AND NECESSITIES FOR ACCREDITATION OF ACADEMIC PROGRAMS	ONGOING	48,853,206
ERGP554001393	FENCING OF HOSTEL AT FEDERAL POLYTECHNIC, KAURAN NAMODA, ZAMFARA	NEW	50,000,000
ERGP554001394	REPAIRS OF FEMALE HOSTEL AT FEDERAL POLYTECHNIC KAURAN NAMODA	NEW	55,000,000
0517018006	**FEDERAL POLYTECHNIC MUBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,926,941,869**
21	**PERSONNEL COST**		**4,471,927,368**
2101	**SALARY**		**3,970,196,963**
210101	**SALARIES AND WAGES**		**3,970,196,963**
21010101	SALARY		3,970,196,963
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**501,730,405**
210201	**ALLOWANCES**		**6,840,000**
21020101	NON REGULAR ALLOWANCES		6,840,000
210202	**SOCIAL CONTRIBUTIONS**		**494,890,405**
21020201	NHIS		197,956,162
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		296,934,243
22	**OTHER RECURRENT COSTS**		**103,199,477**
2202	**OVERHEAD COST**		**103,199,477**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,421,274**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,299,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,121,871
220202	**UTILITIES - GENERAL**		**3,433,135**
22020201	ELECTRICITY CHARGES		3,433,135
220204	**MAINTENANCE SERVICES - GENERAL**		**29,022,507**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,674,229
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,149,701
22020406	OTHER MAINTENANCE SERVICES		14,198,577
220206	**OTHER SERVICES - GENERAL**		**29,456,293**
22020601	SECURITY CHARGES		16,067,069
22020606	CLEANING AND FUMIGATION SERVICES		13,389,224
220208	**FUEL & LUBRICANTS - GENERAL**		**6,866,268**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		6,866,268
23	**CAPITAL EXPENDITURE**		**351,815,024**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
2302	**CONSTRUCTION / PROVISION**		**301,815,024**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**301,815,024**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		189,003,020
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		112,812,004
	TOTAL PERSONNEL		**4,471,927,368**
	TOTAL OVERHEAD		**103,199,477**
	TOTAL RECURRENT		**4,575,126,845**
	TOTAL CAPITAL		**351,815,024**
	TOTAL ALLOCATION		**4,926,941,869**
0517018006	**FEDERAL POLYTECHNIC MUBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	NEW	36,000,000
ERGP23105037	REHABILITATION/PROCUREMENT OF EQUIPMENTS SUCH AS WATER SCHEME CONNECTIONS AND ACCESSORIES, ROADS, POWER LINES ETC.	NEW	50,000,000
ERGP23137506	CONSTRUCTION OF PERIMETER FENCING AND SECURITY OBSERVATORY TOWER	NEW	189,003,020
ERGP23137507	PROCUREMENT OF CLASS ROOM FURNITURE AND OFFICE FURNITURE, FITTINGS, TOOLS AND LAB EQUIPMENTS	NEW	51,807,004
ERGP29126091	PROCUREMENT AND INSTALLATION OF HD CCTV CAMERA AND ACCESSORIES AND POWER BACK UP	NEW	25,005,000
0517018007	**FEDERAL POLYTECHNIC NASARAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,685,200,039**
21	**PERSONNEL COST**		**3,218,215,336**
2101	**SALARY**		**2,861,172,934**
210101	**SALARIES AND WAGES**		**2,861,172,934**
21010101	SALARY		2,861,172,934
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**357,042,402**
210201	**ALLOWANCES**		**780,000**
21020101	NON REGULAR ALLOWANCES		780,000
210202	**SOCIAL CONTRIBUTIONS**		**356,262,402**
21020201	NHIS		142,504,961
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		213,757,441
22	**OTHER RECURRENT COSTS**		**103,565,358**
2202	**OVERHEAD COST**		**103,565,358**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,020,885**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,020,885
220202	**UTILITIES - GENERAL**		**21,812,167**
22020201	ELECTRICITY CHARGES		15,129,827
22020203	INTERNET ACCESS CHARGES		6,682,340
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,760,727**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,043,276
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,977,780
22020306	PRINTING OF SECURITY DOCUMENTS		6,776,902
22020307	DRUGS & MEDICAL SUPPLIES		11,523,859
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,438,910
220204	**MAINTENANCE SERVICES - GENERAL**		**23,718,651**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,743,875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,974,776
220208	**FUEL & LUBRICANTS - GENERAL**		**14,252,928**
22020803	PLANT / GENERATOR FUEL COST		14,252,928
23	**CAPITAL EXPENDITURE**		**363,419,345**
2302	**CONSTRUCTION / PROVISION**		**363,419,345**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**363,419,345**
23020114	CONSTRUCTION / PROVISION OF ROADS		102,074,416
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		179,270,514
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS		82,074,415
	TOTAL PERSONNEL		**3,218,215,336**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**103,565,358**
	TOTAL RECURRENT		**3,321,780,694**
	TOTAL CAPITAL		**363,419,345**
	TOTAL ALLOCATION		**3,685,200,039**
0517018007	**FEDERAL POLYTECHNIC NASARAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12135804	INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	53,537,208
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	48,537,208
ERGP23102566	PROPOSED CONTINUATION OF 750 CAPACITY LECTURE THEATRE	ONGOING	41,464,703
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	82,074,415
ERGP23156174	PURCHASE OF GENERATOR SET	NEW	29,268,604
ERGP23156178	CAPACITY BUILDING	NEW	9,756,201
ERGP23156182	EROSION CONTROL	NEW	48,781,006
ERGP554004793	AGRICULTURAL EMPOWERMENT FOR YOUTHS AND WOMEN IN AKUM AND OSENI IN NASARAWA LGA, NASARAWA STATE	NEW	50,000,000
0517018008	**AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,180,393,631**
21	**PERSONNEL COST**		**4,720,656,807**
2101	**SALARY**		**4,195,663,131**
210101	**SALARIES AND WAGES**		**4,195,663,131**
21010101	SALARY		4,195,663,131
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**524,993,676**
210201	**ALLOWANCES**		**1,920,000**
21020101	NON REGULAR ALLOWANCES		1,920,000
210202	**SOCIAL CONTRIBUTIONS**		**523,073,676**
21020201	NHIS		209,229,470
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		313,844,206
22	**OTHER RECURRENT COSTS**		**97,348,645**
2202	**OVERHEAD COST**		**97,348,645**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,241,607**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,241,607
220202	**UTILITIES - GENERAL**		**1,740,705**
22020205	WATER RATES		1,740,705
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,036,616**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,076,159
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,312,744
22020306	PRINTING OF SECURITY DOCUMENTS		1,705,265
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,942,448
220204	**MAINTENANCE SERVICES - GENERAL**		**4,279,263**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,988,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		811,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,479,916
220205	**TRAINING - GENERAL**		**1,346,178**
22020501	LOCAL TRAINING		1,346,178
220206	**OTHER SERVICES - GENERAL**		**351,501**
22020601	SECURITY CHARGES		351,501
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,850,071**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,516,386
22020703	LEGAL SERVICES		1,333,685
220208	**FUEL & LUBRICANTS - GENERAL**		**18,150,246**
22020801	MOTOR VEHICLE FUEL COST		11,554,849
22020803	PLANT / GENERATOR FUEL COST		6,595,397
220209	**FINANCIAL CHARGES - GENERAL**		**9,576,641**
22020902	INSURANCE PREMIUM		9,576,641
220210	**MISCELLANEOUS**		**3,775,817**
22021003	PUBLICITY & ADVERTISEMENTS		1,178,176
22021007	WELFARE PACKAGES		1,981,434
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		616,207
23	**CAPITAL EXPENDITURE**		**362,388,179**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**322,388,179**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**322,388,179**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		220,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		72,388,179
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
	TOTAL PERSONNEL		**4,720,656,807**
	TOTAL OVERHEAD		**97,348,645**
	TOTAL RECURRENT		**4,818,005,452**
	TOTAL CAPITAL		**362,388,179**
	TOTAL ALLOCATION		**5,180,393,631**
0517018008	**AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	139,000,000
ERGP23105851	CONSTRUCTION OF A BLOCK OF 10 CLASSROOMS	ONGOING	72,388,179
ERGP23105907	CONSTRUCTION OF ROADS AND DRAINS	ONGOING	30,000,000
ERGP23105917	CONSTRUCTION OF PERIMETER FENCING	ONGOING	13,000,000
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	68,000,000
ERGP23159916	PROCUREMENT OF 1 VEHICLE	NEW	40,000,000
0517018009	**FEDERAL POLYTECHNIC KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,375,331,623**
21	**PERSONNEL COST**		**9,371,272,979**
2101	**SALARY**		**8,267,529,125**
210101	**SALARIES AND WAGES**		**8,267,529,125**
21010101	SALARY		8,267,529,125
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,103,743,854**
210201	**ALLOWANCES**		**77,936,929**
21020101	NON REGULAR ALLOWANCES		77,936,929
210202	**SOCIAL CONTRIBUTIONS**		**1,025,806,925**
21020201	NHIS		410,322,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		615,484,155
22	**OTHER RECURRENT COSTS**		**1,775,401,588**
2202	**OVERHEAD COST**		**1,770,401,588**
220201	**TRAVEL& TRANSPORT - GENERAL**		**165,886,121**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,886,121
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,000,000
220202	**UTILITIES - GENERAL**		**268,347,272**
22020201	ELECTRICITY CHARGES		220,250,168
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,500,000
22020205	WATER RATES		29,097,104
22020206	SEWERAGE CHARGES		5,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**352,610,606**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,783,767
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		15,000,000
22020307	DRUGS & MEDICAL SUPPLIES		190,826,839
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**104,684,814**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,307,358
22020402	MAINTENANCE OF OFFICE FURNITURE		6,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,243,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,653,679
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**3,712,255**
22020501	LOCAL TRAINING		3,712,255
220206	**OTHER SERVICES - GENERAL**		**395,000,000**
22020601	SECURITY CHARGES		235,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		150,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**35,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**48,949,347**
22020801	MOTOR VEHICLE FUEL COST		23,480,518
22020803	PLANT / GENERATOR FUEL COST		25,468,829
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,000,000
220210	**MISCELLANEOUS**		**392,211,173**
22021001	REFRESHMENT & MEALS		10,505,034
22021002	HONORARIUM & SITTING ALLOWANCE		35,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,123,615
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		13,451,156
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		24,095,229
22021010	DIRECT TEACHING & LABORATORY COST		290,036,139
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**5,000,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**5,000,000**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		5,000,000
23	**CAPITAL EXPENDITURE**		**891,657,056**
2302	**CONSTRUCTION / PROVISION**		**489,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**489,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		489,000,000
2303	**REHABILITATION / REPAIRS**		**402,657,056**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**402,657,056**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		402,657,056
	TOTAL PERSONNEL		**9,281,272,979**
	TOTAL OVERHEAD		**202,401,588**
	TOTAL RECURRENT		**9,483,674,567**
	TOTAL CAPITAL		**891,657,056**
	TOTAL ALLOCATION		**10,375,331,623**
0517018009	**FEDERAL POLYTECHNIC KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27124532	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	49,000,000
ERGP27124546	REHABILITATION OF PUBLIC INFRASTRUCTURE	ONGOING	402,657,056
ERGP554000944	CONSTRUCTION OF ACADEMIC BUILDING	NEW	400,000,000
ERGP554003299	COMPLETION AND INAUGURATION OF THE AJIWA TOMATO PLANT IN BATAGARAWA/ RIMI/CHARANCHI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	40,000,000
0517018010	**FEDERAL POLYTECHNIC OFFA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,477,104,922**
21	**PERSONNEL COST**		**3,755,179,447**
2101	**SALARY**		**3,332,356,668**
210101	**SALARIES AND WAGES**		**3,332,356,668**
21010101	SALARY		3,332,356,668
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**422,822,779**
210201	**ALLOWANCES**		**7,662,411**
21020101	NON REGULAR ALLOWANCES		7,662,411
210202	**SOCIAL CONTRIBUTIONS**		**415,160,368**
21020201	NHIS		166,064,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		249,096,221
22	**OTHER RECURRENT COSTS**		**84,308,290**
2202	**OVERHEAD COST**		**84,308,290**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,500,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,075,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		573,500
22020302	BOOKS		500,000
22020303	NEWSPAPERS		360,000
22020304	MAGAZINES & PERIODICALS		42,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,773,861**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,773,861
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**800,000**
22020701	FINANCIAL CONSULTING		500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,116,500**
22020801	MOTOR VEHICLE FUEL COST		2,116,500
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**36,042,429**
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		30,342,429
23	**CAPITAL EXPENDITURE**		**637,617,185**
2301	**FIXED ASSETS PURCHASED**		**180,248,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**180,248,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		180,248,000
2302	**CONSTRUCTION / PROVISION**		**457,369,185**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**457,369,185**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		157,369,185
23050101	RESEARCH AND DEVELOPMENT		300,000,000
	TOTAL PERSONNEL		**3,755,179,447**
	TOTAL OVERHEAD		**84,308,290**
	TOTAL RECURRENT		**3,839,487,737**
	TOTAL CAPITAL		**637,617,185**
	TOTAL ALLOCATION		**4,477,104,922**
0517018010	**FEDERAL POLYTECHNIC OFFA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23157182	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	180,248,000
ERGP23157994	CONSTRUCTION / PROVISION OF OFFICE BUILDING	NEW	47,228,125
ERGP27140493	EXTENSION OF ACADEMIC BUILDING	ONGOING	110,141,060
ERGP554003307	PROVISION OF TOYOTA HILUX 2021 MODEL AND NEW TOYOTA COASTER BUS FOR ADVOCACY AND SENSITIZATION ON DRUGS ABUSE AND YOUTH RESTIVENESS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE.	NEW	75,000,000
ERGP554003308	TRAINING AND SENSITIZATION OF YOUTHS IN IBADAN NORTH FEDERAL CONSTITUENCY ON DRUGS ABUSE AND OTHER SOCIAL VICE, OYO STATE.	NEW	60,000,000
ERGP554003309	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON CATERING AND PASTRY PRODUCTION IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE.	NEW	65,000,000
ERGP554002998	VOCATIONAL AND ENTERPRENEURSHIP TRAINING OF WOMEN AND YOUTH WITH PROVISION OF STARTER PACKS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	60,000,000
ERGP554002999	PROVISION OF BAJAJ TRICYCLES AND MOTORCYCLES FOR YOUTHS IN IBADAN NORTH FEDERAL CONSTITUENCY. OYO STATE	NEW	40,000,000
0517018011	**FEDERAL POLYTECHNIC EDE**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,813,050,951**
21	**PERSONNEL COST**		**2,388,156,816**
2101	**SALARY**		**2,096,244,779**
210101	**SALARIES AND WAGES**		**2,096,244,779**
21010101	SALARY		2,096,244,779
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**291,912,037**
210201	**ALLOWANCES**		**31,265,655**
21020101	NON REGULAR ALLOWANCES		31,265,655
210202	**SOCIAL CONTRIBUTIONS**		**260,646,382**
21020201	NHIS		104,258,553
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		156,387,829
22	**OTHER RECURRENT COSTS**		**83,474,791**
2202	**OVERHEAD COST**		**83,474,791**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,531,785**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		789,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,742,734
220202	**UTILITIES - GENERAL**		**8,153,531**
22020201	ELECTRICITY CHARGES		8,153,531
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,024,697**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,367,154
22020305	PRINTING OF NON SECURITY DOCUMENTS		657,543
220204	**MAINTENANCE SERVICES - GENERAL**		**7,890,515**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,086
22020402	MAINTENANCE OF OFFICE FURNITURE		1,841,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,315,086
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,841,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,052,069
22020406	OTHER MAINTENANCE SERVICES		526,034
220205	**TRAINING - GENERAL**		**1,315,086**
22020501	LOCAL TRAINING		1,315,086
220206	**OTHER SERVICES - GENERAL**		**1,972,629**
22020606	CLEANING AND FUMIGATION SERVICES		1,972,629
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,945,257**
22020701	FINANCIAL CONSULTING		2,630,171
22020702	INFORMATION TECHNOLOGY CONSULTING		657,543
22020703	LEGAL SERVICES		657,543
220208	**FUEL & LUBRICANTS - GENERAL**		**14,991,977**
22020801	MOTOR VEHICLE FUEL COST		9,994,651
22020803	PLANT / GENERATOR FUEL COST		4,997,326
220209	**FINANCIAL CHARGES - GENERAL**		**3,194,291**
22020902	INSURANCE PREMIUM		3,194,291
220210	**MISCELLANEOUS**		**34,455,023**
22021001	REFRESHMENT & MEALS		1,315,086
22021003	PUBLICITY & ADVERTISEMENTS		2,367,154
22021007	WELFARE PACKAGES		2,630,171
22021010	DIRECT TEACHING & LABORATORY COST		27,616,800
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		525,812
23	**CAPITAL EXPENDITURE**		**341,419,344**
2301	**FIXED ASSETS PURCHASED**		**76,112,126**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,112,126**
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010108	PURCHASE OF BUSES		30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,112,126
2302	**CONSTRUCTION / PROVISION**		**265,307,218**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**265,307,218**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		241,507,218
	TOTAL PERSONNEL		**2,388,156,816**
	TOTAL OVERHEAD		**83,474,791**
	TOTAL RECURRENT		**2,471,631,607**
	TOTAL CAPITAL		**341,419,344**
	TOTAL ALLOCATION		**2,813,050,951**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0517018011	**FEDERAL POLYTECHNIC EDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23152713	CONSTRUCTION OF ESTATE MANAGEMENT DEPARTMENT(PHASE II)	NEW	26,200,000
ERGP23152721	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY(PHASE III)	NEW	23,800,000
ERGP23152732	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF QUANTITY SURVEYING	NEW	90,307,218
ERGP23158164	CONSTRUCTION AND FURNISHING OF THE DEPARTMENT OF CIVIL ENGINEERING (PHASE II)	NEW	55,000,000
ERGP23158165	CONSTRUCTION AND FURNISHING OF THE SCHOOL OF COMMUNICATION AND MEDIA STUDIES	NEW	70,000,000
ERGP23158166	PROVISION OF FURNITURE FOR MEDICAL CENTER (PHASE II)	NEW	8,012,000
ERGP23158167	PURCHASE OF STUDENT BUS	NEW	30,000,000
ERGP23158168	PURCHASE OF UTILITY VEHICLES	NEW	30,000,000
ERGP23158169	PROVISION OF FURNITURE FOR AGRIC ENGINEERING DEPARTMENT (PHASE II)	NEW	8,100,126
0517018012	**FEDERAL POLYTECHNIC AUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,126,532,718**
21	**PERSONNEL COST**		**5,571,720,197**
2101	**SALARY**		**4,951,097,255**
210101	**SALARIES AND WAGES**		**4,951,097,255**
21010101	SALARY		4,951,097,255
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**620,622,942**
210201	**ALLOWANCES**		**3,120,000**
21020101	NON REGULAR ALLOWANCES		3,120,000
210202	**SOCIAL CONTRIBUTIONS**		**617,502,942**
21020201	NHIS		247,001,177
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		370,501,765
22	**OTHER RECURRENT COSTS**		**119,154,675**
2202	**OVERHEAD COST**		**119,154,675**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,824,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,824,000
220202	**UTILITIES - GENERAL**		**34,300,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,079,682**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,065,026
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,709,656
22020309	UNIFORMS & OTHER CLOTHING		105,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,162,484**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,409,165
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,112,869
220206	**OTHER SERVICES - GENERAL**		**4,982,580**
22020601	SECURITY CHARGES		3,512,580
22020606	CLEANING AND FUMIGATION SERVICES		1,470,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,330,291**
22020801	MOTOR VEHICLE FUEL COST		2,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,822,291
22020806	COOKING GAS/FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**29,475,638**
22021003	PUBLICITY & ADVERTISEMENTS		940,000
22021010	DIRECT TEACHING & LABORATORY COST		28,186,316
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		349,322
23	**CAPITAL EXPENDITURE**		**435,657,846**
2302	**CONSTRUCTION / PROVISION**		**435,657,846**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**435,657,846**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		314,110,640

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		121,547,206
	TOTAL PERSONNEL		**5,571,720,197**
	TOTAL OVERHEAD		**119,154,675**
	TOTAL RECURRENT		**5,690,874,872**
	TOTAL CAPITAL		**435,657,846**
	TOTAL ALLOCATION		**6,126,532,718**
0517018012	**FEDERAL POLYTECHNIC AUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105790	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	46,547,206
ERGP23105804	CONSTRUCTION / PROVISION OF OFFICE BUILDING	ONGOING	263,747,097
ERGP27136106	CONSTRUCTION OF LECTURE HALL	ONGOING	50,363,543
ERGP554001124	MAINTENANACE OF OFFICE FURNITURES (CODE-22020402)	NEW	25,000,000
ERGP554001125	MAINTENANCE OF BUILDING/RESIDENTIAL QTRS (C0DE-22020403)	NEW	25,000,000
ERGP554001126	MAINTENANCE OF PLANTS/GENERATORS (CODE-22020405)	NEW	25,000,000
0517018013	**FEDERAL POLYTECHNIC NEKEDE**		**435,657,846**
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,685,222,010**
21	**PERSONNEL COST**		**5,249,599,257**
2101	**SALARY**		**4,647,781,037**
210101	**SALARIES AND WAGES**		**4,647,781,037**
21010101	SALARY		4,647,781,037
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**601,818,220**
210201	**ALLOWANCES**		**22,242,726**
21020101	NON REGULAR ALLOWANCES		22,242,726
210202	**SOCIAL CONTRIBUTIONS**		**579,575,494**
21020201	NHIS		231,830,198
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		347,745,296
22	**OTHER RECURRENT COSTS**		**84,181,797**
2202	**OVERHEAD COST**		**84,181,797**
220202	**UTILITIES - GENERAL**		**5,097,340**
22020201	ELECTRICITY CHARGES		5,097,340
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,694,457**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,694,457
22020307	DRUGS & MEDICAL SUPPLIES		7,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**21,270,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,060,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,010,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		13,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,120,000**
22020801	MOTOR VEHICLE FUEL COST		8,100,000
22020803	PLANT / GENERATOR FUEL COST		15,020,000
23	**CAPITAL EXPENDITURE**		**351,440,956**
2302	**CONSTRUCTION / PROVISION**		**351,440,956**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**351,440,956**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		351,440,956
	TOTAL PERSONNEL		**5,249,599,257**
	TOTAL OVERHEAD		**84,181,797**
	TOTAL RECURRENT		**5,333,781,054**
	TOTAL CAPITAL		**351,440,956**
	TOTAL ALLOCATION		**5,685,222,010**
0517018013	**FEDERAL POLYTECHNIC NEKEDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104770	CONSTRUCTION OF CLASSROOM BLOCKS FOR SCHOOL OF AGRICULTURAL ENGINEERING TECHNOLOGY (SAET)	ONGOING	351,440,956
0517018014	**FEDERAL POLYTECHNIC OKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,444,980,585**
21	**PERSONNEL COST**		**6,379,265,021**
2101	**SALARY**		**5,654,865,791**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**5,654,865,791**
21010101	SALARY		5,654,865,791
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**724,399,230**
210201	**ALLOWANCES**		**18,925,222**
21020101	NON REGULAR ALLOWANCES		18,925,222
210202	**SOCIAL CONTRIBUTIONS**		**705,474,008**
21020201	NHIS		282,189,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		423,284,405
22	**OTHER RECURRENT COSTS**		**715,424,503**
2202	**OVERHEAD COST**		**715,424,503**
220201	**TRAVEL& TRANSPORT - GENERAL**		**61,266,584**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,812,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,454,584
220202	**UTILITIES - GENERAL**		**55,980,193**
22020201	ELECTRICITY CHARGES		24,374,481
22020202	TELEPHONE CHARGES		7,210,266
22020203	INTERNET ACCESS CHARGES		13,874,481
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,520,965
220203	**MATERIALS & SUPPLIES - GENERAL**		**129,391,790**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,337,257
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,504,533
22020306	PRINTING OF SECURITY DOCUMENTS		30,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		45,050,000
220204	**MAINTENANCE SERVICES - GENERAL**		**76,751,455**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,284,887
22020402	MAINTENANCE OF OFFICE FURNITURE		3,873,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,708,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,345,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,540,013
220205	**TRAINING - GENERAL**		**15,135,627**
22020501	LOCAL TRAINING		15,135,627
220206	**OTHER SERVICES - GENERAL**		**116,499,039**
22020601	SECURITY CHARGES		56,495,972
22020603	OFFICE RENT		1,382,400
22020604	RESIDENTIAL RENT		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		54,420,667
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,066,968**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,333,333
22020703	LEGAL SERVICES		20,600,000
22020704	ENGINEERING SERVICES		3,340,000
22020705	ARCHITECTURAL SERVICES		2,020,800
22020706	SURVEYING SERVICES		1,772,835
220208	**FUEL & LUBRICANTS - GENERAL**		**95,763,989**
22020801	MOTOR VEHICLE FUEL COST		29,968,196
22020803	PLANT / GENERATOR FUEL COST		65,795,793
220209	**FINANCIAL CHARGES - GENERAL**		**20,472,509**
22020902	INSURANCE PREMIUM		20,472,509
220210	**MISCELLANEOUS**		**110,096,349**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		34,320,000
22021003	PUBLICITY & ADVERTISEMENTS		21,176,985
22021004	MEDICAL EXPENSES		5,520,564
22021007	WELFARE PACKAGES		22,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		5,078,800
23	**CAPITAL EXPENDITURE**		**350,291,061**
2302	**CONSTRUCTION / PROVISION**		**299,599,304**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**299,599,304**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		299,599,304
2305	**OTHER CAPITAL PROJECTS**		**50,691,757**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,691,757**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		50,691,757
	TOTAL PERSONNEL		**6,379,265,021**
	TOTAL OVERHEAD		**120,417,275**
	TOTAL RECURRENT		**6,499,682,296**
	TOTAL CAPITAL		**350,291,061**
	TOTAL ALLOCATION		**6,849,973,357**
0517018014	**FEDERAL POLYTECHNIC OKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23153952	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	187,000,000
ERGP23154036	CONSTRUCTION OF FOOD TECHNOLOGY COMPLEX	NEW	57,799,652
ERGP23154052	CONSTRUCTION OF LECTURE BLOCK AT AKILILIOZIZOR CAMPUS	NEW	54,799,652
ERGP30153987	TEACHING / LEARNING AID EQUIPMENT FOR ELECTRICAL/ELECTRONICS ENGINEERING, HOME AND RURAL ECONOMICS AND HOSPITALITY MANAGEMENT DEPARTMENT	NEW	50,691,757
0517018015	**FEDERAL POLYTECHNIC DAMATURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,123,300,841**
21	**PERSONNEL COST**		**1,620,494,541**
2101	**SALARY**		**1,440,923,339**
210101	**SALARIES AND WAGES**		**1,440,923,339**
21010101	SALARY		1,440,923,339
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**179,571,202**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**178,731,202**
21020201	NHIS		71,492,481
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		107,238,721
22	**OTHER RECURRENT COSTS**		**154,573,988**
2202	**OVERHEAD COST**		**154,573,988**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,246,578**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,891,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,355,141
220202	**UTILITIES - GENERAL**		**40,620,716**
22020201	ELECTRICITY CHARGES		40,620,716
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,136,362**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,023,229
22020303	NEWSPAPERS		712,414
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,374,714
22020306	PRINTING OF SECURITY DOCUMENTS		8,165,758
22020307	DRUGS & MEDICAL SUPPLIES		8,447,833
22020308	FIELD & CAMPING MATERIALS SUPPLIES		412,414
220204	**MAINTENANCE SERVICES - GENERAL**		**11,431,974**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,821,497
22020406	OTHER MAINTENANCE SERVICES		4,610,477
220206	**OTHER SERVICES - GENERAL**		**6,699,818**
22020601	SECURITY CHARGES		3,013,561
22020606	CLEANING AND FUMIGATION SERVICES		3,686,257
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,837,471**
22020701	FINANCIAL CONSULTING		1,837,471
220208	**FUEL & LUBRICANTS - GENERAL**		**2,726,678**
22020801	MOTOR VEHICLE FUEL COST		1,241,986
22020803	PLANT / GENERATOR FUEL COST		1,484,692
220210	**MISCELLANEOUS**		**35,874,391**
22021001	REFRESHMENT & MEALS		5,096,439
22021002	HONORARIUM & SITTING ALLOWANCE		9,042,043
22021003	PUBLICITY & ADVERTISEMENTS		2,576,089
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		824,829
22021009	SPORTING ACTIVITIES		6,374,714
22021010	DIRECT TEACHING & LABORATORY COST		10,035,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,924,600
23	**CAPITAL EXPENDITURE**		**348,232,312**
2302	**CONSTRUCTION / PROVISION**		**348,232,312**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**348,232,312**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		348,232,312
	TOTAL PERSONNEL		**1,620,494,541**
	TOTAL OVERHEAD		**73,373,988**
	TOTAL RECURRENT		**1,693,868,529**
	TOTAL CAPITAL		**348,232,312**
	TOTAL ALLOCATION		**2,042,100,841**
0517018015	**FEDERAL POLYTECHNIC DAMATURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149656	CONSTRUCTION OF 1500 CAPACITY SPORT ARENA WITH 4 NO BIG AND GALLARIES EACH, 4 NO PLAYING COURT, PITCH AND TRACKS AND PERIMETRE FENCING.	NEW	348,232,312
0517018016	**FEDERAL POLYTECHNIC HUSSAINI ADAMU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,686,183,014**
21	**PERSONNEL COST**		**1,136,436,902**
2101	**SALARY**		**1,011,236,549**
210101	**SALARIES AND WAGES**		**1,011,236,549**
21010101	SALARY		1,011,236,549
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**125,200,353**
210201	**ALLOWANCES**		**180,000**
21020101	NON REGULAR ALLOWANCES		180,000
210202	**SOCIAL CONTRIBUTIONS**		**125,020,353**
21020201	NHIS		50,008,141
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,012,212
22	**OTHER RECURRENT COSTS**		**151,320,542**
2202	**OVERHEAD COST**		**151,320,542**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,144,355**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,393,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,821,285
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,157,965
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		771,977
220202	**UTILITIES - GENERAL**		**14,806,630**
22020201	ELECTRICITY CHARGES		3,401,345
22020202	TELEPHONE CHARGES		1,440,918
22020203	INTERNET ACCESS CHARGES		2,393,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,119,366
22020205	WATER RATES		710,219
22020206	SEWERAGE CHARGES		1,296,921
22020207	LEASED COMMUNICATION LINES(S)		602,142
22020209	INTERACTIVE LEARNING NETWORK (ILN)		3,842,591
220203	**MATERIALS & SUPPLIES - GENERAL**		**54,249,510**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,327,800
22020302	BOOKS		7,812,404
22020303	NEWSPAPERS		50,209
22020304	MAGAZINES & PERIODICALS		83,373
22020305	PRINTING OF NON SECURITY DOCUMENTS		771,977
22020306	PRINTING OF SECURITY DOCUMENTS		2,426,372
22020307	DRUGS & MEDICAL SUPPLIES		2,885,988
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,646,676
22020309	UNIFORMS & OTHER CLOTHING		2,840,874
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		23,403,837
220204	**MAINTENANCE SERVICES - GENERAL**		**7,022,687**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,936,118
22020402	MAINTENANCE OF OFFICE FURNITURE		293,351
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,352,503
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		230,975
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,667,470
22020406	OTHER MAINTENANCE SERVICES		523,261
22020410	MAINTENANCE OF ROADS AND BRIDGES		432,307
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		355,109
22020413	MAINTENANCE OF STREET LIGHTS		231,593
220205	**TRAINING - GENERAL**		**2,130,656**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,667,470
22020502	INTERNATIONAL TRAINING		463,186
220206	**OTHER SERVICES - GENERAL**		**2,172,343**
22020601	SECURITY CHARGES		115,797
22020606	CLEANING AND FUMIGATION SERVICES		2,056,546
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,443,362**
22020701	FINANCIAL CONSULTING		1,543,953
22020702	INFORMATION TECHNOLOGY CONSULTING		13,296,921
22020703	LEGAL SERVICES		1,543,953
22020704	ENGINEERING SERVICES		385,988
22020705	ARCHITECTURAL SERVICES		193,921
22020706	SURVEYING SERVICES		123,516
22020707	AUDITING OF FEDERATION ACCOUNT		77,198
22020708	MEDICAL CONSULTING		277,912
220208	**FUEL & LUBRICANTS - GENERAL**		**8,421,493**
22020801	MOTOR VEHICLE FUEL COST		1,482,195
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		926,372
22020803	PLANT / GENERATOR FUEL COST		5,148,312
22020806	COOKING GAS/FUEL COST		864,614
220209	**FINANCIAL CHARGES - GENERAL**		**3,792,302**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,321,977
22020902	INSURANCE PREMIUM		2,470,325
220210	**MISCELLANEOUS**		**33,137,204**
22021001	REFRESHMENT & MEALS		1,111,646
22021002	HONORARIUM & SITTING ALLOWANCE		8,198,349
22021003	PUBLICITY & ADVERTISEMENTS		5,001,785
22021004	MEDICAL EXPENSES		771,977
22021006	POSTAGES & COURIER SERVICES		247,033
22021007	WELFARE PACKAGES		8,167,513
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,223,293
22021009	SPORTING ACTIVITIES		815,207
22021010	DIRECT TEACHING & LABORATORY COST		4,631,860
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		810,576
22021016	SERVICOM		231,593
22021017	ANTI-CORRUPTION		231,593
22021029	MONITORING ACTIVITIES & FOLLOW UP		154,395
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		540,384
23	**CAPITAL EXPENDITURE**		**398,425,570**
2302	**CONSTRUCTION / PROVISION**		**398,425,570**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**398,425,570**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		183,085,570
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		215,340,000
	TOTAL PERSONNEL		**1,136,436,902**
	TOTAL OVERHEAD		**93,270,542**
	TOTAL RECURRENT		**1,229,707,444**
	TOTAL CAPITAL		**398,425,570**
	TOTAL ALLOCATION		**1,628,133,014**
0517018016	**FEDERAL POLYTECHNIC HUSSAINI ADAMU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	190,340,000
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	118,000,000
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	65,085,570
	CONSTRUCTION OF TWO BLOCK OF CLASSROOM LOCATION: YAWARA PRIMARY SCHOOL, YENKWASHI LGA AREA IN JIGAWA NORTHWEST, SENATORIAL DISTRICT, JIGAWA STATE.	NEW	25,000,000
0517018017	**FEDERAL POLYTECHNIC GWANDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,835,371,663**
21	**PERSONNEL COST**		**3,408,766,332**
2101	**SALARY**		**3,028,067,150**
210101	**SALARIES AND WAGES**		**3,028,067,150**
21010101	SALARY		3,028,067,150
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**380,699,182**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**3,575,004**
21020101	NON REGULAR ALLOWANCES		3,575,004
210202	**SOCIAL CONTRIBUTIONS**		**377,124,178**
21020201	NHIS		150,849,671
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		226,274,507
22	**OTHER RECURRENT COSTS**		**84,175,180**
2202	**OVERHEAD COST**		**84,175,180**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,047,180**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,547,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	**UTILITIES - GENERAL**		**22,428,000**
22020201	ELECTRICITY CHARGES		20,428,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,740,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220206	**OTHER SERVICES - GENERAL**		**300,000**
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**12,660,000**
22021001	REFRESHMENT & MEALS		5,160,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
23	**CAPITAL EXPENDITURE**		**342,430,151**
2302	**CONSTRUCTION / PROVISION**		**342,430,151**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**342,430,151**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		342,430,151
	TOTAL PERSONNEL		**3,408,766,332**
	TOTAL OVERHEAD		**84,175,180**
	TOTAL RECURRENT		**3,492,941,512**
	TOTAL CAPITAL		**342,430,151**
	TOTAL ALLOCATION		**3,835,371,663**
0517018017	**FEDERAL POLYTECHNIC GWANDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23146138	POLYTECHNIC SECURITY/PERIMETER FENCING PHASE I	ONGOING	125,304,823
ERGP23158413	CONSTRUCTION OF ACADEMIC AFFAIRS DIVISION	NEW	217,125,328
0517018018	**FEDERAL POLYTECHNIC ILARO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,123,159,131**
21	**PERSONNEL COST**		**2,718,409,159**
2101	**SALARY**		**2,408,128,031**
210101	**SALARIES AND WAGES**		**2,408,128,031**
21010101	SALARY		2,408,128,031
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**310,281,128**
210201	**ALLOWANCES**		**10,649,340**
21020101	NON REGULAR ALLOWANCES		10,649,340

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**299,631,788**
21020201	NHIS		119,852,715
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		179,779,073
22	**OTHER RECURRENT COSTS**		**62,000,007**
2202	**OVERHEAD COST**		**62,000,007**
220202	**UTILITIES - GENERAL**		**9,600,000**
22020201	ELECTRICITY CHARGES		9,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,115,631**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,115,631
220206	**OTHER SERVICES - GENERAL**		**7,793,376**
22020601	SECURITY CHARGES		4,800,000
22020606	CLEANING AND FUMIGATION SERVICES		2,993,376
220208	**FUEL & LUBRICANTS - GENERAL**		**22,770,000**
22020801	MOTOR VEHICLE FUEL COST		9,570,000
22020803	PLANT / GENERATOR FUEL COST		13,200,000
220210	**MISCELLANEOUS**		**18,721,000**
22021010	DIRECT TEACHING & LABORATORY COST		18,721,000
23	**CAPITAL EXPENDITURE**		**342,749,965**
2301	**FIXED ASSETS PURCHASED**		**128,534,047**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**128,534,047**
23010107	PURCHASE OF TRUCKS		26,105,000
23010113	PURCHASE OF COMPUTERS		37,000,000
23010119	PURCHASE OF POWER GENERATING SET		30,429,047
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**96,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**96,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		66,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		30,000,000
2303	**REHABILITATION / REPAIRS**		**118,215,918**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,215,918**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		54,000,000
23030113	REHABILITATION / REPAIRS - ROADS		64,215,918
	TOTAL PERSONNEL		**2,718,409,159**
	TOTAL OVERHEAD		**62,000,007**
	TOTAL RECURRENT		**2,780,409,166**
	TOTAL CAPITAL		**342,749,965**
	TOTAL ALLOCATION		**3,123,159,131**
0517018018	**FEDERAL POLYTECHNIC ILARO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10157830	PROCUREMENT OF 1 500KVA GENERATOR	NEW	30,429,047
ERGP12151007	REHABILITATION OF GBOKOTO - ADMINISTRATIVE BLOCK ROAD	NEW	64,215,918
ERGP23151012	CONSTRUCTION OF FARM AND ANIMAL PRODUCTION UNIT FOR AGRICULTURAL AND ANIMAL SCIENCE DEPARTMENT	NEW	30,000,000
ERGP23157815	CONSTRUCTION OF I BLOCK OF 6 CLASSROOMS WITH FURNISHING	NEW	66,000,000
ERGP23159826	PROCUREMENT OF EQUIPMENT TO SURVEY & GEO-INFOMATICS DEPARTMENT AND LIBRARY	NEW	35,000,000
ERGP25157811	PROCUREMENT OF I NO ASHOK LEYLAND 1518 SEWAGE SUCTION VEHICLE TRUCK TANK CAPACITY: 8000 LITRES	NEW	26,105,000
ERGP27152531	REHABILITATION OF OF HIGH RISE BLOCK 6, 7, 8.	NEW	54,000,000
ERGP29157803	PROCUREMENT OF 100 NOS COMPUTERS	NEW	37,000,000
0517018019	**YABA COLLEGE OF TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,671,245,771**
21	**PERSONNEL COST**		**4,964,645,730**
2101	**SALARY**		**4,385,842,761**
210101	**SALARIES AND WAGES**		**4,385,842,761**
21010101	SALARY		4,385,842,761
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**578,802,969**
210201	**ALLOWANCES**		**36,369,271**
21020101	NON REGULAR ALLOWANCES		36,369,271
210202	**SOCIAL CONTRIBUTIONS**		**542,433,698**
21020201	NHIS		216,973,479
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		325,460,219

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**174,967,784**
2202	**OVERHEAD COST**		**174,967,784**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,973,627**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,168,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		805,602
220202	**UTILITIES - GENERAL**		**47,676,665**
22020201	ELECTRICITY CHARGES		4,038,820
22020203	INTERNET ACCESS CHARGES		1,208,401
22020206	SEWERAGE CHARGES		42,429,444
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,674,953**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,208,400
22020303	NEWSPAPERS		604,199
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,208,401
22020306	PRINTING OF SECURITY DOCUMENTS		402,800
22020307	DRUGS & MEDICAL SUPPLIES		2,416,803
22020309	UNIFORMS & OTHER CLOTHING		806,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,028,005
220204	**MAINTENANCE SERVICES - GENERAL**		**5,236,408**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,208,402
22020402	MAINTENANCE OF OFFICE FURNITURE		805,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		604,201
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,007,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,208,402
22020413	MAINTENANCE OF STREET LIGHTS		402,800
220205	**TRAINING - GENERAL**		**3,625,204**
22020501	LOCAL TRAINING		3,625,204
220206	**OTHER SERVICES - GENERAL**		**28,640,710**
22020601	SECURITY CHARGES		28,640,710
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**896,236**
22020703	LEGAL SERVICES		896,236
220208	**FUEL & LUBRICANTS - GENERAL**		**3,222,402**
22020801	MOTOR VEHICLE FUEL COST		805,600
22020803	PLANT / GENERATOR FUEL COST		2,416,802
220210	**MISCELLANEOUS**		**65,021,579**
22021002	HONORARIUM & SITTING ALLOWANCE		1,611,202
22021003	PUBLICITY & ADVERTISEMENTS		671,334
22021006	POSTAGES & COURIER SERVICES		1,208,402
22021007	WELFARE PACKAGES		402,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		402,800
22021009	SPORTING ACTIVITIES		725,041
22021010	DIRECT TEACHING & LABORATORY COST		60,000,000
23	**CAPITAL EXPENDITURE**		**531,632,257**
2302	**CONSTRUCTION / PROVISION**		**531,632,257**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**531,632,257**
23020114	CONSTRUCTION / PROVISION OF ROADS		531,632,257
	TOTAL PERSONNEL		**4,964,645,730**
	TOTAL OVERHEAD		**174,967,784**
	TOTAL RECURRENT		**5,139,613,514**
	TOTAL CAPITAL		**531,632,257**
	TOTAL ALLOCATION		**5,671,245,771**
0517018019	**YABA COLLEGE OF TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106807	COMPLETION OF EPE CAMPUS ROAD PHASE 2	ONGOING	531,632,257
0517018020	**FEDERAL POLYTECHNIC BALI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,292,343,889**
21	**PERSONNEL COST**		**1,584,110,367**
2101	**SALARY**		**1,407,124,027**
210101	**SALARIES AND WAGES**		**1,407,124,027**
21010101	SALARY		1,407,124,027
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**176,986,340**
210201	**ALLOWANCES**		**2,480,052**
21020101	NON REGULAR ALLOWANCES		2,480,052

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**174,506,288**
21020201	NHIS		69,802,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,703,773
22	**OTHER RECURRENT COSTS**		**241,151,121**
2202	**OVERHEAD COST**		**241,151,121**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,260,249**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,320,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,120,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,820,249
220202	**UTILITIES - GENERAL**		**7,797,000**
22020202	TELEPHONE CHARGES		672,000
22020203	INTERNET ACCESS CHARGES		5,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,725,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,816,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,219,600
22020303	NEWSPAPERS		1,207,000
22020304	MAGAZINES & PERIODICALS		764,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,720,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,075,000
22020307	DRUGS & MEDICAL SUPPLIES		16,271,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,560,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,468,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,198,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,097,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,471,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,050,000
22020406	OTHER MAINTENANCE SERVICES		5,652,000
220205	**TRAINING - GENERAL**		**6,190,000**
22020501	LOCAL TRAINING		4,000,000
22020502	INTERNATIONAL TRAINING		2,190,000
220206	**OTHER SERVICES - GENERAL**		**11,204,000**
22020601	SECURITY CHARGES		6,888,800
22020603	OFFICE RENT		360,000
22020606	CLEANING AND FUMIGATION SERVICES		3,955,200
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,200,000**
22020701	FINANCIAL CONSULTING		3,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**59,502,500**
22020801	MOTOR VEHICLE FUEL COST		7,162,500
22020803	PLANT / GENERATOR FUEL COST		52,340,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,375,000**
22020902	INSURANCE PREMIUM		3,375,000
220210	**MISCELLANEOUS**		**65,337,272**
22021001	REFRESHMENT & MEALS		8,176,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,460,000
22021003	PUBLICITY & ADVERTISEMENTS		2,230,000
22021006	POSTAGES & COURIER SERVICES		480,000
22021007	WELFARE PACKAGES		7,532,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		4,372,000
22021010	DIRECT TEACHING & LABORATORY COST		27,036,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,050,000
23	**CAPITAL EXPENDITURE**		**557,410,401**
2302	**CONSTRUCTION / PROVISION**		**557,410,401**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**557,410,401**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		557,410,401
	TOTAL PERSONNEL		**1,584,110,367**
	TOTAL OVERHEAD		**150,823,121**
	TOTAL RECURRENT		**1,734,933,488**
	TOTAL CAPITAL		**557,410,401**
	TOTAL ALLOCATION		**2,292,343,889**
0517018020	**FEDERAL POLYTECHNIC BALI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23126603	LANDSCAPING OF CENTRAL ADMINISTRATIVE BLOCK PHASE I	NEW	51,000,000
ERGP23126627	RENOVATION/CONVERSION OF 5NO DONATED MARKET STORES TO STUDENTS HOSTEL	NEW	75,000,000
ERGP23156659	CONSTRUCTION OF ONE STOREY LECTURE HALLS AND ACADEMIC STAFF OFFICES COMPLEX	NEW	156,110,401
ERGP23158808	INTERNALY GENERATED REVENUE EXPENDITURE	NEW	0
ERGP27136248	CONSTRUCTION AND FURNISHING OF 500 SEATS CAPACITY EXAMS HALL AT THE PERMANENT SITE	ONGOING	75,300,000
ERGP554004121	PROCUREMENT OF EARTH MOVING EQUIPMENTS (CAT BULLDOZER & EXCAVATOR, FAIRLY USED) FOR SHINMO (MARARRABA) COMMUNITY IN SOUTHERN TARABA SENATORIAL DISTRICT	NEW	200,000,000
0517018021	**FEDERAL POLYTECHNIC EKOWE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,865,751,258**
21	**PERSONNEL COST**		**1,352,954,596**
2101	**SALARY**		**1,203,323,388**
210101	**SALARIES AND WAGES**		**1,203,323,388**
21010101	SALARY		1,203,323,388
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**149,631,208**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**149,031,208**
21020201	NHIS		59,612,483
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,418,725
22	**OTHER RECURRENT COSTS**		**150,868,103**
2202	**OVERHEAD COST**		**150,868,103**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,887,631**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,347,469
220202	**UTILITIES - GENERAL**		**66,575,310**
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		650,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		62,210,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,354,620**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	**MAINTENANCE SERVICES - GENERAL**		**28,078,021**
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		1,650,968
220208	**FUEL & LUBRICANTS - GENERAL**		**8,254,798**
22020803	PLANT / GENERATOR FUEL COST		8,254,798
220209	**FINANCIAL CHARGES - GENERAL**		**177,358**
22020902	INSURANCE PREMIUM		177,358
220210	**MISCELLANEOUS**		**13,540,365**
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	**CAPITAL EXPENDITURE**		**361,928,559**
2301	**FIXED ASSETS PURCHASED**		**361,928,559**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**361,928,559**
23010105	PURCHASE OF MOTOR VEHICLES		361,928,559
	TOTAL PERSONNEL		**1,352,954,596**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**150,868,103**
	TOTAL RECURRENT		**1,503,822,699**
	TOTAL CAPITAL		**361,928,559**
	TOTAL ALLOCATION		**1,865,751,258**
0517018021	**FEDERAL POLYTECHNIC EKOWE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149727	PURCHASE OF MOTOR VEHICLES	NEW	361,928,559
0517018022	**FEDERAL POLYTECHNIC BONNY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,270,320,575**
21	**PERSONNEL COST**		**753,953,411**
2101	**SALARY**		**671,077,744**
210101	**SALARIES AND WAGES**		**671,077,744**
21010101	SALARY		671,077,744
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,875,667**
210201	**ALLOWANCES**		**279,202**
21020101	NON REGULAR ALLOWANCES		279,202
210202	**SOCIAL CONTRIBUTIONS**		**82,596,465**
21020201	NHIS		33,038,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,557,879
22	**OTHER RECURRENT COSTS**		**151,353,961**
2202	**OVERHEAD COST**		**151,353,961**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**9,500,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
22020408	MAINTENANCE OF SEA BOATS		2,000,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**25,500,000**
22020601	SECURITY CHARGES		20,000,000
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,153,961**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		1,153,961
22020706	SURVEYING SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**41,200,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
23	**CAPITAL EXPENDITURE**		**365,013,203**
2301	**FIXED ASSETS PURCHASED**		**170,013,203**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**170,013,203**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		155,013,203
2302	**CONSTRUCTION / PROVISION**		**195,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**195,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		135,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		60,000,000
	TOTAL PERSONNEL		**753,953,411**
	TOTAL OVERHEAD		**151,353,961**
	TOTAL RECURRENT		**905,307,372**
	TOTAL CAPITAL		**365,013,203**
	TOTAL ALLOCATION		**1,270,320,575**
0517018022	**FEDERAL POLYTECHNIC BONNY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23152178	PURCHASE OF COMPUTERS / PRINTERS	NEW	10,000,000
ERGP23152179	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
ERGP23152180	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	155,013,203
ERGP23152181	PURCHASE / CONSTRUCTION / PROVISION OF EQUIPMENT'S / MATERIALS FOR HOSPITALS // HEALTH CENTER	NEW	60,000,000
ERGP23155563	CONSTRUCTION / PROVISION OF OFFICE BUILDING FOR WELDING / FABRICATION AND CARPENTRY WORKS	NEW	135,000,000
0517018023	**FEDERAL POLYTECHNIC UKANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**606,731,735**
21	**PERSONNEL COST**		**243,509,611**
2101	**SALARY**		**217,683,401**
210101	**SALARIES AND WAGES**		**217,683,401**
21010101	SALARY		217,683,401
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,826,210**
210202	**SOCIAL CONTRIBUTIONS**		**25,826,210**
21020201	NHIS		10,330,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,495,726
22	**OTHER RECURRENT COSTS**		**57,482,087**
2202	**OVERHEAD COST**		**57,482,087**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,525,697**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		644,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,880,838
220202	**UTILITIES - GENERAL**		**3,331,750**
22020201	ELECTRICITY CHARGES		1,074,765
22020202	TELEPHONE CHARGES		1,182,220
22020203	INTERNET ACCESS CHARGES		1,074,765
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,862,672**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,571,843
22020303	NEWSPAPERS		252,570
22020305	PRINTING OF NON SECURITY DOCUMENTS		336,213
22020309	UNIFORMS & OTHER CLOTHING		134,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,567,365

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**9,261,785**
22020402	MAINTENANCE OF OFFICE FURNITURE		644,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		537,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,817
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,080,139
22020406	OTHER MAINTENANCE SERVICES		6,448,588
220205	**TRAINING - GENERAL**		**652,024**
22020501	LOCAL TRAINING		652,024
220206	**OTHER SERVICES - GENERAL**		**4,299,059**
22020601	SECURITY CHARGES		4,299,059
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,436,134**
22020701	FINANCIAL CONSULTING		1,119,547
22020703	LEGAL SERVICES		671,728
22020708	MEDICAL CONSULTING		644,859
220208	**FUEL & LUBRICANTS - GENERAL**		**5,373,902**
22020801	MOTOR VEHICLE FUEL COST		806,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,880,838
22020803	PLANT / GENERATOR FUEL COST		2,686,912
220209	**FINANCIAL CHARGES - GENERAL**		**3,224,294**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,224,294
220210	**MISCELLANEOUS**		**22,514,770**
22021001	REFRESHMENT & MEALS		252,570
22021003	PUBLICITY & ADVERTISEMENTS		70,229
22021006	POSTAGES & COURIER SERVICES		67,173
22021007	WELFARE PACKAGES		313,473
22021009	SPORTING ACTIVITIES		316,031
22021010	DIRECT TEACHING & LABORATORY COST		21,495,294
23	**CAPITAL EXPENDITURE**		**305,740,037**
2301	**FIXED ASSETS PURCHASED**		**87,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**87,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		12,000,000
2302	**CONSTRUCTION / PROVISION**		**213,572,553**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**213,572,553**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		200,670,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,643,600
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,305,514
23020114	CONSTRUCTION / PROVISION OF ROADS		7,953,439
2305	**OTHER CAPITAL PROJECTS**		**5,167,484**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,167,484**
23050101	RESEARCH AND DEVELOPMENT		5,167,484
	TOTAL PERSONNEL		**243,509,611**
	TOTAL OVERHEAD		**57,482,087**
	TOTAL RECURRENT		**300,991,698**
	TOTAL CAPITAL		**305,740,037**
	TOTAL ALLOCATION		**606,731,735**
0517018023	**FEDERAL POLYTECHNIC UKANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151546	PROCUREMENT OF OFFICE EQUIPMENTS	NEW	12,000,000
ERGP10151551	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	10,000,000
ERGP10159804	PURCHASE OF ELECTRICITY TRANSFORMER	NEW	15,000,000
ERGP23103658	CONSTRUCTION OF 1 NO LIBRARY COMPLEX WITH SIX (6) OFFICES	ONGOING	1,305,514
ERGP23103673	CONSTRUCTION OF 1 KM ACCESS ROAD WITH DRAINAGES	ONGOING	7,953,439
ERGP23103696	TRAINING OF 60 NUNBER TEACHING AND NON TEACHING STAFFS	ONGOING	5,167,484
ERGP23103701	PROVISION OF 1 STANDARD BOREHOLE WITH OVERHEAD TANK AND WATER OUTLET	ONGOING	3,643,600
ERGP23103705	UPGRADE OF ELECTRICITY WITH POLES	ONGOING	670,000
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	65,000,000
ERGP27136317	PERIMETER FENCING OF THE SCHOOL (3.4KM) OF THE PERMANENT SITE	ONGOING	185,000,000
0517018024	**NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,684,226,473**
21	**PERSONNEL COST**		**224,657,489**
2101	**SALARY**		**199,630,545**
210101	**SALARIES AND WAGES**		**199,630,545**
21010101	SALARY		199,630,545
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,026,944**
210201	**ALLOWANCES**		**73,126**
21020101	NON REGULAR ALLOWANCES		73,126
210202	**SOCIAL CONTRIBUTIONS**		**24,953,818**
21020201	NHIS		9,981,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,972,291
22	**OTHER RECURRENT COSTS**		**37,482,081**
2202	**OVERHEAD COST**		**37,232,081**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**2,101,481**
22020201	ELECTRICITY CHARGES		1,501,481
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,232,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		212,600
22020304	MAGAZINES & PERIODICALS		70,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		450,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**750,000**
22020501	LOCAL TRAINING		750,000
220206	**OTHER SERVICES - GENERAL**		**2,900,000**
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		500,000
22020706	SURVEYING SERVICES		500,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,950,000**
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**548,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		298,000
22020902	INSURANCE PREMIUM		250,000
220210	**MISCELLANEOUS**		**7,450,000**
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		500,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2204	**GRANTS AND CONTRIBUTIONS**		**250,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**250,000**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		250,000
23	**CAPITAL EXPENDITURE**		**3,422,086,903**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**3,412,086,903**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,412,086,903**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		15,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,861,586,903
23050101	RESEARCH AND DEVELOPMENT		535,000,000
	TOTAL PERSONNEL		**224,657,489**
	TOTAL OVERHEAD		**37,482,081**
	TOTAL RECURRENT		**262,139,570**
	TOTAL CAPITAL		**3,422,086,903**
	TOTAL ALLOCATION		**3,684,226,473**
0517018024	**NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159832	CONSTRUCTION AND PROVISION OF ELECTRICITY	NEW	5,000,000
ERGP23149441	CONSTRUCTION OF SCHOOL OF ENGINEERING LIBRARY	ONGOING	10,500,000
ERGP23149513	CONSTRUCTION OF CLASSROOMS BUILDING	ONGOING	10,000,000
ERGP23149514	CONSTRUCTION OF ENGINEERING DESIGN STUDIO	ONGOING	10,000,000
ERGP23149515	LECTURE THEATRE/CLASSROOMS	ONGOING	50,000,000
ERGP23149521	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	30,000,000
ERGP23149528	SKILL ACQUISITION WORKSHOP	ONGOING	16,000,000
ERGP23149530	INSTALLATION OF SOLAR STREET LIGHTS	ONGOING	10,500,000
ERGP23157850	CONSTRUCTION OF OFFICE BLOCK FOR SCHOOL OF MANAGEMENT STUDIES	NEW	40,086,903
ERGP23159825	CONSTRUCTION AND EXTERNAL WORKS ON OFFICE AND WORKSHOP BUILDING	NEW	5,000,000
ERGP554002015	SUPPLY OF TRICYCLES TO SELECTED COMMUNITIES OF UKELLE, YACHE, IBIL, MBUBE AND IGODOR	NEW	250,000,000
ERGP554002315	CONSTRUCTION OF ACCESS ROAD WITH SURFACE DRESSING/ DRAINAGES FROM IGBOANO SPECIALIST HOSPITAL TO OVOKO-ORBA ROAD, ENUGU STATE	NEW	200,000,000
ERGP554002323	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN SELETED COMMUNITES IN OGOJA LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP554000963	CONSTRUCTION OF 3-IN-ONE SOLAR POWERED STREET LIGHTS IN OGULAGHA COMMUNITY, BURUTU FEDERAL CONSTITUENCY, DELTA STATE.	NEW	20,000,000
ERGP554003905	CONSTRUCTION OF SOLAR 3 IN 1STREET LIGHTS IN SULEJA LGA, NIGER STATE	NEW	300,000,000
ERGP554003906	CONSTRUCTION OF SOLAR 3 IN 1 STREET LIGHTS AMONG MAJOR STREETS IN GURAR/TAFA/SULEJA FEDERAL CONSTITUENCY, NIGER STATE	NEW	300,000,000
ERGP554003098	CONSTRUCTION OF LINK ROADS IN ETHIOPE FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP554003165	SKILL ACQUISITION AND TRAINING OF YOUTHS AND WOMEN IN IDAH LOCAL GOVERNMENT AREA, KOGI STATE	NEW	50,000,000
ERGP554003166	TRAINING AND EMPOWERMENT OF YOUTHS IN IGALAMELA LOCAL GOVERNMENT AREA, KOGI STATE	NEW	50,000,000
ERGP554003167	SKILL ACQUISITION OF YOUTHS AND WOMEN IN IBAJI LOCAL GOVERNMENT AREA, KOGI STATE	NEW	50,000,000
ERGP554003168	SKILL ACQUISITION AND TRAINING OF YOUTHS AND WOMEN IN OFU LOCAL GOVERNMENT AREA, KOGI STATE	NEW	50,000,000
ERGP554003224	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATION AT GASHAKA/KURMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE	NEW	200,000,000
ERGP554003229	CONSTRUCTION OF 4 BLOCKS OF 2 CLASSROOMS, STORE, AND OFFICE WITH FURNITURE FOR 25 MILLION NAIRA EACH ACROSS IKOT EKPENE /OBOT/AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	100,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554003230	FENCING OF IKOT EKPENE MOTOR PARK, AND CONSTRUCTION OF SECURITY POST AND SHOPS IN IKOT /OBOT/AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP554003231	EMPOWERMENT OF IKOT EKPENE FEDERAL CONSTITUENCY YOUTH WITH TRICYCLE PICKUP, TRICYCLES AMD MOTORCYCLES IN IKOT /OBOT/AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	50,000,000
ERGP554002606	RENOVATION OF COMMUNITY PRIMARY SCHOOLS IN CHOKOCHO, ETCHE, RIVERS STATE	NEW	50,000,000
ERGP554002607	RENOVATION OF STATE SCHOOLS UMUOYORO, UMUOKO, OMUMA, RIVERS STATE.	NEW	50,000,000
ERGP554002530	CONSTRUCTION & INSTALLATION OF SOLAR POWERED INVERTER FOR UNIVERSITY OF UYO TEACHING HOSPITAL (i) ACCIDENT AND EMERGENCY (ii)INTENSIVE CARE UNIT, AKWA-IBOM STATE	NEW	20,000,000
ERGP554002573	TRAINING AND CASH GRANT EMPOWERMENT OF YOUTH AND WOMEN IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	60,000,000
ERGP554002566	CONSTRUCTION OF OVADE OGHARA INTERNAL ROADS IN ETHIOPE WEST LGA, ETHIOPE FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP554002548	CONSTRUCTION OF PHASE 1 OF INEC JETTY IN EKEREMOR TOWN, EKEREMOR LGA OF BAYELSA STATE	NEW	50,000,000
ERGP554002549	CONSTRUCTION OF PHASE 2 OF INEC JETTY IN EKEREMOR TOWN, EKEREMOR LGA OF BAYELSA STATE	NEW	50,000,000
ERGP554002529	CONSTRUCTION & INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN IKOT EKPENE/OBOT AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	80,000,000
ERGP554000981	CONSTRUCTION OF RURAL ROAD IN IRUEKPEN ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY OF EDO STATE.	NEW	20,000,000
ERGP554002484	CONSTRUCTION OF 3 IN 1 SOLAR STREET LIGHT IN SELECTED LOCATION ON ANKPA/ OMALA/ OLAMABORO FEDERAL CONSTITUENCY, KOGI STATE.	NEW	100,000,000
ERGP554002497	CONSTRUCTION OF SOLAR 3 IN 1 STREET LIGHTS IN SULEJA/GURARA/TAFA FEDERAL CONSTTUENCY, NIGER STATE	NEW	100,000,000
ERGP554001924	TRAINING AND EMPOWERMENT OF WOMEN/YOUTH IN UGEP, CROSS RIVER	ONGOING	35,000,000
ERGP554002895	REHABILITATION OF MANUAL/SOLAR BOREHOLES IN ABONG, BAISA, DADIN AND SABON GIDA TOWNS, ALL IN KURMI LGA SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE	NEW	100,000,000
ERGP554001272	CONSTRUCTION OF IKOT EKPENE MOTOR PARK, INTERNAL ROADS, PARKING BAY AND SHOPS IN IKOT EKPENE/OBOT AKARA/ESSIEN UDIM FEDERAL CONSTITUENCY, AKWA IBOM	NEW	100,000,000
ERGP554001345	CONSTRUCTION OF ROAD AND DRAINAGE IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA	NEW	100,000,000
ERGP554002581	CONSTRUCTION OF 3-IN-1 SOLAR POWERED STREET LIGHTS IN BURUTU FED. CONST. DELTA STATE.	NEW	100,000,000
0517018025	**FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,127,866,618**
21	**PERSONNEL COST**		**662,839,737**
2101	**SALARY**		**588,577,356**
210101	**SALARIES AND WAGES**		**588,577,356**
21010101	SALARY		588,577,356
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,262,381**
210201	**ALLOWANCES**		**2,074,427**
21020101	NON REGULAR ALLOWANCES		2,074,427
210202	**SOCIAL CONTRIBUTIONS**		**72,187,954**
21020201	NHIS		28,875,182
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,312,772
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**3,500,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		400,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		500,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**4,300,000**
22020601	SECURITY CHARGES		4,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,150,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		150,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,000,000**
22020902	INSURANCE PREMIUM		7,000,000
220210	**MISCELLANEOUS**		**26,550,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		7,450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**365,026,881**
2301	**FIXED ASSETS PURCHASED**		**90,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**90,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
2302	**CONSTRUCTION / PROVISION**		**275,026,881**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**275,026,881**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		90,026,881
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		145,000,000
	TOTAL PERSONNEL		**662,839,737**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**762,839,737**
	TOTAL CAPITAL		**365,026,881**
	TOTAL ALLOCATION		**1,127,866,618**
0517018025	**FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151498	33KV DEDICATED ELECTRICITY LINE (PHASE I)	NEW	90,026,881
ERGP12136333	CONSTRUCTION OF ROADS	ONGOING	45,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23105148	PROCUREMENT OF EQUIPMENT/ TOOLS FOR WORKSHOPS STUDIO & LABORATORIES FOR SCHOOLS OF ENGINEERING, APPLIED SCIENCES & ENVIRONMENTAL SCIENCE.	ONGOING	45,000,000
ERGP25157555	CONSTRUCTION OF HEALTH CENTRE	NEW	100,000,000
ERGP27157556	CONSTRUCTION OF FENCE	NEW	45,000,000
ERGP28128875	WATER RETICULATION	ONGOING	40,000,000
0517018026	**FEDERAL POLYTECTNIC DAURA, DARUA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,433,276,088**
21	**PERSONNEL COST**		**471,276,091**
2101	**SALARY**		**420,142,494**
210101	**SALARIES AND WAGES**		**420,142,494**
21010101	SALARY		420,142,494
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**51,133,597**
210202	**SOCIAL CONTRIBUTIONS**		**51,133,597**
21020201	NHIS		20,453,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,680,158
22	**OTHER RECURRENT COSTS**		**249,999,997**
2202	**OVERHEAD COST**		**249,999,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,105,167**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,439,710
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,799,637
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,799,637
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,066,183
220202	**UTILITIES - GENERAL**		**14,505,893**
22020201	ELECTRICITY CHARGES		3,626,473
22020202	TELEPHONE CHARGES		2,266,546
22020203	INTERNET ACCESS CHARGES		2,266,546
22020204	SATELLITE BROADCASTING ACCESS CHARGES		906,618
22020205	WATER RATES		1,813,237
22020209	INTERACTIVE LEARNING NETWORK (ILN)		1,359,927
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		2,266,546
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,718,041**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,533,092
22020302	BOOKS		906,618
22020303	NEWSPAPERS		271,985
22020304	MAGAZINES & PERIODICALS		181,324
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,173,164
22020306	PRINTING OF SECURITY DOCUMENTS		6,799,637
22020307	DRUGS & MEDICAL SUPPLIES		9,066,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,359,927
22020309	UNIFORMS & OTHER CLOTHING		453,309
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,533,092
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,266,546
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		906,618
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,266,546
220204	**MAINTENANCE SERVICES - GENERAL**		**17,225,746**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,626,473
22020402	MAINTENANCE OF OFFICE FURNITURE		906,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,266,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,927
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,626,473
22020406	OTHER MAINTENANCE SERVICES		1,359,927
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,266,546
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		906,618
22020413	MAINTENANCE OF STREET LIGHTS		906,618
220205	**TRAINING - GENERAL**		**7,706,255**
22020501	LOCAL TRAINING		906,618
22020502	INTERNATIONAL TRAINING		6,799,637
220206	**OTHER SERVICES - GENERAL**		**27,198,550**
22020601	SECURITY CHARGES		11,332,729

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020602	LAND USE CHARGES		4,533,092
22020603	OFFICE RENT		2,266,546
22020604	RESIDENTIAL RENT		2,266,546
22020606	CLEANING AND FUMIGATION SERVICES		6,799,637
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,678,150**
22020701	FINANCIAL CONSULTING		2,493,200
22020702	INFORMATION TECHNOLOGY CONSULTING		2,719,855
22020703	LEGAL SERVICES		2,266,546
22020704	ENGINEERING SERVICES		9,066,183
22020705	ARCHITECTURAL SERVICES		11,332,729
22020706	SURVEYING SERVICES		6,799,637
220208	**FUEL & LUBRICANTS - GENERAL**		**12,692,657**
22020801	MOTOR VEHICLE FUEL COST		4,533,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,266,546
22020803	PLANT / GENERATOR FUEL COST		4,533,092
22020806	COOKING GAS/FUEL COST		1,359,927
220209	**FINANCIAL CHARGES - GENERAL**		**9,066,183**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,266,546
22020902	INSURANCE PREMIUM		6,799,637
220210	**MISCELLANEOUS**		**62,103,355**
22021001	REFRESHMENT & MEALS		9,066,183
22021002	HONORARIUM & SITTING ALLOWANCE		9,066,183
22021003	PUBLICITY & ADVERTISEMENTS		6,799,637
22021004	MEDICAL EXPENSES		4,533,092
22021006	POSTAGES & COURIER SERVICES		906,618
22021007	WELFARE PACKAGES		4,533,092
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,533,092
22021009	SPORTING ACTIVITIES		6,799,637
22021010	DIRECT TEACHING & LABORATORY COST		11,332,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,533,092
23	**CAPITAL EXPENDITURE**		**712,000,000**
2301	**FIXED ASSETS PURCHASED**		**182,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**182,000,000**
23010106	PURCHASE OF VANS		14,000,000
23010107	PURCHASE OF TRUCKS		63,000,000
23010108	PURCHASE OF BUSES		16,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		44,000,000
2302	**CONSTRUCTION / PROVISION**		**530,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**530,000,000**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		530,000,000
	TOTAL PERSONNEL		**471,276,091**
	TOTAL OVERHEAD		**249,999,997**
	TOTAL RECURRENT		**721,276,088**
	TOTAL CAPITAL		**712,000,000**
	TOTAL ALLOCATION		**1,433,276,088**
0517018026	**FEDERAL POLYTECTNIC DAURA, DARUA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158357	CONSTRUCTION OF POLYTECHNIC LIBRARY AT PERMANENT SITE PHASE I	NEW	230,000,000
ERGP23158358	FURNISHING OF POLYTECHNIC LIBRARY PHASE I	NEW	45,000,000
ERGP23158359	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	44,000,000
ERGP30158360	PURCHASE OF VAN	NEW	14,000,000
ERGP30158361	PURCHASE OF VEHICLES	NEW	63,000,000
ERGP30158362	PURCHASE OF UTILITY CARS	NEW	16,000,000
	STUDENT CENTER AT FEDERAL POLYTECHNIC DAURA	NEW	300,000,000
0517018027	**FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,265,610,124**
21	**PERSONNEL COST**		**580,610,124**
2101	**SALARY**		**517,328,302**
210101	**SALARIES AND WAGES**		**517,328,302**
21010101	SALARY		517,328,302
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,281,822**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
210202	**SOCIAL CONTRIBUTIONS**		**63,281,822**
21020201	NHIS		25,312,729
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,969,093
22	**OTHER RECURRENT COSTS**		**250,000,000**
2202	**OVERHEAD COST**		**250,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**22,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		2,000,000
22020209	INTERACTIVE LEARNING NETWORK (ILN)		3,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		9,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		550,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		3,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		5,000,000
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020601	SECURITY CHARGES		5,000,000
22020602	LAND USE CHARGES		1,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		3,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**53,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		4,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**435,000,000**
2301	**FIXED ASSETS PURCHASED**		**190,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**190,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010106	PURCHASE OF VANS		20,000,000
23010108	PURCHASE OF BUSES		35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**245,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**245,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		55,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		95,000,000
	TOTAL PERSONNEL		**580,610,124**
	TOTAL OVERHEAD		**250,000,000**
	TOTAL RECURRENT		**830,610,124**
	TOTAL CAPITAL		**435,000,000**
	TOTAL ALLOCATION		**1,265,610,124**
0517018027	**FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156286	PURCHASE OF LABORATORIES AND WORKSHOP EQUIPTMENT	NEW	30,000,000
ERGP23156293	PROVISION OF OFFICE AND CLASSROOM EQUIPMENT AND FURNITURE	NEW	30,000,000
ERGP23156296	LIBRARY EQUIPMENT AND BOOKS	NEW	10,000,000
ERGP23156302	PURCHASE OF 1 OFFICIAL VEHICLE	NEW	20,000,000
ERGP23156305	PURCHASE 1 UTILITY HILUX VAN	NEW	20,000,000
ERGP23156312	PURCHASE OF 16 SEATER BUS FOR STAFF	NEW	35,000,000
ERGP23156316	PURCHASE OF COMPUTER SYSTEMS/ ICT EQUIPMENT	NEW	35,000,000
ERGP23156321	FENCING AND CONSTRUCTION OF GATE HOUSE AT PERMANENT SITE (PHASE 1)	NEW	65,000,000
ERGP23156325	PRODUCTION OF PERMANENT SITE MASTER PLAN.	NEW	30,000,000
ERGP23156330	DESIGN AND CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PERMANENT SIDE PHASE 1	NEW	55,000,000
ERGP23156332	CONSTRUCTION OF 4 CLASS ROOM BLOCK WITH OFFICES	NEW	60,000,000
ERGP23156338	INSTALLATION AND DESIGN OF INSTITUTION'S WEBSITE	NEW	10,000,000
ERGP23156346	PROVISION OF WATER SUPPLY AT PERMANENT SITE	NEW	25,000,000
ERGP25156276	REMODELLING OF CLASS ROOM TO SICK BAY	NEW	10,000,000
0517019001	**FEDERAL COLLEGE OF EDUCATION ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,781,783,543**
21	**PERSONNEL COST**		**2,497,446,097**
2101	**SALARY**		**2,213,137,797**
210101	**SALARIES AND WAGES**		**2,213,137,797**
21010101	SALARY		2,211,137,797

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010102	OVER TIME PAYMENTS		2,000,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**284,308,300**
210201	**ALLOWANCES**		**9,300,290**
21020101	NON REGULAR ALLOWANCES		9,300,290
210202	**SOCIAL CONTRIBUTIONS**		**275,008,010**
21020201	NHIS		110,003,204
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		165,004,806
22	**OTHER RECURRENT COSTS**		**258,517,442**
2202	**OVERHEAD COST**		**258,517,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,219,432**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,219,432
220202	**UTILITIES - GENERAL**		**35,509,260**
22020201	ELECTRICITY CHARGES		18,585,260
22020202	TELEPHONE CHARGES		1,924,000
22020203	INTERNET ACCESS CHARGES		15,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,180,000
22020303	NEWSPAPERS		920,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**35,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**70,290,750**
22020601	SECURITY CHARGES		19,669,500
22020606	CLEANING AND FUMIGATION SERVICES		50,621,250
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,800,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,800,000
22020703	LEGAL SERVICES		500,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**29,698,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		27,698,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,500,000**
22020902	INSURANCE PREMIUM		7,500,000
220210	**MISCELLANEOUS**		**37,000,000**
22021001	REFRESHMENT & MEALS		6,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		20,000,000
23	**CAPITAL EXPENDITURE**		**224,709,164**
2301	**FIXED ASSETS PURCHASED**		**104,086,255**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**104,086,255**
23010105	PURCHASE OF MOTOR VEHICLES		104,086,255
2302	**CONSTRUCTION / PROVISION**		**120,622,909**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**120,622,909**
23020114	CONSTRUCTION / PROVISION OF ROADS		120,622,909
	TOTAL PERSONNEL		**2,495,446,097**
	TOTAL OVERHEAD		**61,628,282**
	TOTAL RECURRENT		**2,557,074,379**
	TOTAL CAPITAL		**224,709,164**
	TOTAL ALLOCATION		**2,781,783,543**
0517019001	**FEDERAL COLLEGE OF EDUCATION ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP12113872	CONSTRUCTION OF 2KM ROAD, CULVERTS, DRAINAGE CHANNELS AND INTERLOCKING PAVEMENTS FOR CAR PARKS FROM NEW SCHOOL OF EDUCATION OFFICE - NEW OFFICE OF LANGUAGES - NEW SCHOOL OF VOCATIONAL EDUCATION OFFICE - COLLEGE BAKERY - CEDEP JUNCTION - NEW SCHOOL OF ARTS & SOCIAL SCIENCES THEATRE - SCHOOL OF LANGUAGES THEATRE - MICRO-TEACHING LABORATORY - BACK OF OLD SOS BUILDING	ONGOING	120,622,909
ERGP23156233	PROCUREMENT OF 4NOS UTILITY VEHICLES	NEW	104,086,255
0517019002	**FEDERAL COLLEGE OF EDUCATION AKOKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,215,209,598**
21	**PERSONNEL COST**		**1,912,292,076**
2101	**SALARY**		**1,697,130,716**
210101	**SALARIES AND WAGES**		**1,697,130,716**
21010101	SALARY		1,697,130,716
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**215,161,360**
210201	**ALLOWANCES**		**4,404,236**
21020101	NON REGULAR ALLOWANCES		4,404,236
210202	**SOCIAL CONTRIBUTIONS**		**210,757,124**
21020201	NHIS		84,302,850
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,454,274
22	**OTHER RECURRENT COSTS**		**74,980,731**
2202	**OVERHEAD COST**		**74,980,731**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,548,160**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,091,291
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		681,882
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,045,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		729,341
220202	**UTILITIES - GENERAL**		**5,782,134**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		409,129
22020203	INTERNET ACCESS CHARGES		1,200,112
22020205	WATER RATES		1,772,893
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,963,067**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,045,646
22020303	NEWSPAPERS		477,317
22020304	MAGAZINES & PERIODICALS		204,565
22020305	PRINTING OF NON SECURITY DOCUMENTS		272,753
22020307	DRUGS & MEDICAL SUPPLIES		954,635
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		12,008,151
220204	**MAINTENANCE SERVICES - GENERAL**		**8,318,960**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,091,291
22020402	MAINTENANCE OF OFFICE FURNITURE		1,363,764
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		545,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		409,129
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,363,764
22020406	OTHER MAINTENANCE SERVICES		204,565
22020410	MAINTENANCE OF ROADS AND BRIDGES		340,941
220205	**TRAINING - GENERAL**		**2,721,936**
22020501	LOCAL TRAINING		2,721,936
220206	**OTHER SERVICES - GENERAL**		**6,545,788**
22020601	SECURITY CHARGES		545,506
22020604	RESIDENTIAL RENT		3,954,636
22020606	CLEANING AND FUMIGATION SERVICES		2,045,646
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,114,115**
22020701	FINANCIAL CONSULTING		2,454,775
22020703	LEGAL SERVICES		2,045,646
22020704	ENGINEERING SERVICES		613,694
220208	**FUEL & LUBRICANTS - GENERAL**		**10,347,446**
22020801	MOTOR VEHICLE FUEL COST		4,773,173
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,005,665
22020803	PLANT / GENERATOR FUEL COST		4,091,291
22020806	COOKING GAS/FUEL COST		477,317

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**12,639,125**
22021001	REFRESHMENT & MEALS		600,056
22021002	HONORARIUM & SITTING ALLOWANCE		4,363,764
22021003	PUBLICITY & ADVERTISEMENTS		136,376
22021004	MEDICAL EXPENSES		1,272,753
22021006	POSTAGES & COURIER SERVICES		27,316
22021007	WELFARE PACKAGES		681,882
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		681,882
22021010	DIRECT TEACHING & LABORATORY COST		2,182,583
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		95,463
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		54,551
22021013	PROMOTION (SERVICE WIDE)		2,065,182
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		409,129
22021016	SERVICOM		68,188
23	**CAPITAL EXPENDITURE**		**227,936,791**
2302	**CONSTRUCTION / PROVISION**		**126,936,791**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**126,936,791**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,495,651
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		85,441,140
2303	**REHABILITATION / REPAIRS**		**101,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**101,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		101,000,000
	TOTAL PERSONNEL		**1,912,292,076**
	TOTAL OVERHEAD		**74,980,731**
	TOTAL RECURRENT		**1,987,272,807**
	TOTAL CAPITAL		**227,936,791**
	TOTAL ALLOCATION		**2,215,209,598**
0517019002	**FEDERAL COLLEGE OF EDUCATION AKOKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149411	RENOVATION OF FOUR-FLOOR THREE STOREY ACADEMIC BLOCK BUILDING	NEW	45,000,000
ERGP23157527	PERIMETER FENCING ALONG CANAL	NEW	63,000,000
ERGP23157528	SOLAR STREET LIGHT	NEW	22,441,140
ERGP23157532	RENOVATION OF WINGS A AND B INDEPENDENCE HALL OF HOSTEL	NEW	25,000,000
ERGP27111070	CONSTRUCTION OF TECHNICAL RESEARCHERS' RESIDENCE	ONGOING	12,495,651
ERGP27136174	CONSTRUCTION OF SIWES OFFICE BLOCK.	ONGOING	29,000,000
ERGP30149792	RENOVATION OF SCHOOL OF SCIENCE COMPLEX	NEW	31,000,000
0517019003	**FEDERAL COLLEGE OF EDUCATION ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,753,365,684**
21	**PERSONNEL COST**		**2,467,208,764**
2101	**SALARY**		**2,190,711,818**
210101	**SALARIES AND WAGES**		**2,190,711,818**
21010101	SALARY		2,190,711,818
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**276,496,946**
210201	**ALLOWANCES**		**4,042,184**
21020101	NON REGULAR ALLOWANCES		4,042,184
210202	**SOCIAL CONTRIBUTIONS**		**272,454,762**
21020201	NHIS		108,981,905
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,472,857
22	**OTHER RECURRENT COSTS**		**97,935,550**
2202	**OVERHEAD COST**		**97,935,550**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,812,727**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,433,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,378,821
220202	**UTILITIES - GENERAL**		**46,721,217**
22020201	ELECTRICITY CHARGES		45,238,403
22020203	INTERNET ACCESS CHARGES		1,482,814
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,962,753**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,413,780
22020303	NEWSPAPERS		150,795
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,398,178
220204	**MAINTENANCE SERVICES - GENERAL**		**17,529,630**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,618,630
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,911,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,453,155**
22020801	MOTOR VEHICLE FUEL COST		4,453,155
220209	**FINANCIAL CHARGES - GENERAL**		**628,311**
22020901	BANK CHARGES (OTHER THAN INTEREST)		628,311
220210	**MISCELLANEOUS**		**1,827,757**
22021003	PUBLICITY & ADVERTISEMENTS		1,709,006
22021006	POSTAGES & COURIER SERVICES		118,751
23	**CAPITAL EXPENDITURE**		**188,221,370**
2302	**CONSTRUCTION / PROVISION**		**188,221,370**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**188,221,370**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		188,221,370
	TOTAL PERSONNEL		**2,467,208,764**
	TOTAL OVERHEAD		**97,935,550**
	TOTAL RECURRENT		**2,565,144,314**
	TOTAL CAPITAL		**188,221,370**
	TOTAL ALLOCATION		**2,753,365,684**
0517019003	**FEDERAL COLLEGE OF EDUCATION ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27140340	CONSTRUCTION OF 3-STOREY ADMINISTRATIVE BUILDING (PHASE III)	ONGOING	21,000,000
ERGP27140375	PROPOSED EXTENTION OF POWER SUPPLY TO ADMINISTRATIVE BUILDING	ONGOING	32,000,000
ERGP27140387	DESIGN AND PRODUCTION OF COLLEGE PERMANENT SITE MASTER PLAN	ONGOING	10,000,000
ERGP27150433	PROCUREMENT OF THREE NUMBER PROJECT MONITORING/SUPERVISION VEHICLES.	ONGOING	65,000,000
ERGP27156798	PROCUREMENT OF THRRE (3) NUMBER MOER AND THREE NUMBER SLASHERS	ONGOING	1,550,000
ERGP27156802	CONSTRUCTION OF STAFF CANTEEN IN THE PERMANENT SITE	ONGOING	35,000,000
ERGP27156804	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR STAFF CANTEEN	ONGOING	15,221,370
ERGP27156808	CONSULTANCY FEE FOR THE CONSTRUCTION OF STAFF CANTEEN	ONGOING	8,450,000
0517019004	**FEDERAL COLLEGE OF EDUCATION BICHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,814,031,174**
21	**PERSONNEL COST**		**2,515,373,836**
2101	**SALARY**		**2,227,533,931**
210101	**SALARIES AND WAGES**		**2,227,533,931**
21010101	SALARY		2,227,533,931
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**287,839,905**
210201	**ALLOWANCES**		**10,782,379**
21020101	NON REGULAR ALLOWANCES		10,782,379
210202	**SOCIAL CONTRIBUTIONS**		**277,057,526**
21020201	NHIS		110,823,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		166,234,516
22	**OTHER RECURRENT COSTS**		**481,464,262**
2202	**OVERHEAD COST**		**481,464,262**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,134,847**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,134,847
220202	**UTILITIES - GENERAL**		**27,805,505**
22020201	ELECTRICITY CHARGES		13,238,727
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		5,733,917
22020206	SEWERAGE CHARGES		6,372,861
220203	**MATERIALS & SUPPLIES - GENERAL**		**71,686,265**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,545,498
22020303	NEWSPAPERS		1,631,269
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,769,600
22020306	PRINTING OF SECURITY DOCUMENTS		13,349,928
22020307	DRUGS & MEDICAL SUPPLIES		14,387,661
22020309	UNIFORMS & OTHER CLOTHING		202,313
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		22,549,996
220204	**MAINTENANCE SERVICES - GENERAL**		**60,557,829**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,274,495
22020402	MAINTENANCE OF OFFICE FURNITURE		7,335,299
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,735,423
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,675,975
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,536,637
220205	**TRAINING - GENERAL**		**26,154,047**
22020501	LOCAL TRAINING		12,154,047
22020502	INTERNATIONAL TRAINING		14,000,000
220206	**OTHER SERVICES - GENERAL**		**64,197,267**
22020601	SECURITY CHARGES		49,045,789
22020605	SECURITY VOTE (INCLUDING OPERATION)		15,151,478
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,257,280**
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		3,257,280
220208	**FUEL & LUBRICANTS - GENERAL**		**21,267,082**
22020801	MOTOR VEHICLE FUEL COST		12,701,503
22020803	PLANT / GENERATOR FUEL COST		8,565,579
220209	**FINANCIAL CHARGES - GENERAL**		**1,598,525**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,598,525
220210	**MISCELLANEOUS**		**169,805,615**
22021001	REFRESHMENT & MEALS		13,327,362
22021002	HONORARIUM & SITTING ALLOWANCE		8,965,308
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		14,296,523
22021006	POSTAGES & COURIER SERVICES		452,400
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,691,550
22021009	SPORTING ACTIVITIES		3,153,093
22021010	DIRECT TEACHING & LABORATORY COST		83,919,379
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**229,522,236**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010101	PURCHASE / ACQUISITION OF LAND		10,000,000
2302	**CONSTRUCTION / PROVISION**		**47,522,236**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**47,522,236**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		11,522,236
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,000,000
2303	**REHABILITATION / REPAIRS**		**172,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**172,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		67,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,000,000
	TOTAL PERSONNEL		**2,515,373,836**
	TOTAL OVERHEAD		**69,135,102**
	TOTAL RECURRENT		**2,584,508,938**
	TOTAL CAPITAL		**229,522,236**
	TOTAL ALLOCATION		**2,814,031,174**
0517019004	**FEDERAL COLLEGE OF EDUCATION BICHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104590	RENOVATION OF SCIENCE COMPLEX	ONGOING	40,000,000
ERGP23104638	RENOVATION OF STUDENTS HOSTELS	ONGOING	27,000,000
ERGP23141400	PROVISION OF WATER FACILITY	ONGOING	11,522,236
ERGP23149782	RECONSTRUCTION OF FORTRESS WALL	NEW	15,000,000
ERGP23149784	RENOVATION OF BUILDINGS AND EQUIPMENTS	NEW	30,000,000
ERGP23149785	REHABILITATION OF ROADS AND DRAINAGES	NEW	30,000,000
ERGP23149786	REHABILITATION OF COLLEGE CLINIC	NEW	30,000,000
ERGP23149789	CONSULTANCY FEES AND ECONOMIC TREE COMPENSATIONS AT NEW SITE	NEW	10,000,000
ERGP23157584	CONSTRUCTION OF WORKS AND PROCUREMENT UNIT	NEW	36,000,000
0517019005	**FEDERAL COLLEGE OF EDUCATION GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**3,102,991,850**
21	**PERSONNEL COST**		**2,528,575,097**
2101	**SALARY**		**2,247,423,147**
210101	**SALARIES AND WAGES**		**2,247,423,147**
21010101	SALARY		2,247,423,147
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,151,950**
210201	**ALLOWANCES**		**1,608,272**
21020101	NON REGULAR ALLOWANCES		1,608,272
210202	**SOCIAL CONTRIBUTIONS**		**279,543,678**
21020201	NHIS		111,817,471
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,726,207
22	**OTHER RECURRENT COSTS**		**435,560,270**
2202	**OVERHEAD COST**		**435,560,270**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,861,858**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,361,858
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	**UTILITIES - GENERAL**		**55,145,140**
22020201	ELECTRICITY CHARGES		30,368,428
22020202	TELEPHONE CHARGES		6,281,370
22020203	INTERNET ACCESS CHARGES		9,021,516
22020205	WATER RATES		3,473,826
22020206	SEWERAGE CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**153,086,275**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,065,795
22020302	BOOKS		16,428,951
22020303	NEWSPAPERS		2,194,742
22020304	MAGAZINES & PERIODICALS		710,530
22020305	PRINTING OF NON SECURITY DOCUMENTS		22,328,951
22020306	PRINTING OF SECURITY DOCUMENTS		14,678,422
22020307	DRUGS & MEDICAL SUPPLIES		26,057,376
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		61,621,508
220204	**MAINTENANCE SERVICES - GENERAL**		**60,312,870**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,312,088
22020402	MAINTENANCE OF OFFICE FURNITURE		7,071,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,413,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,466,012
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,776,315
22020406	OTHER MAINTENANCE SERVICES		1,765,795
22020410	MAINTENANCE OF ROADS AND BRIDGES		507,172
220205	**TRAINING - GENERAL**		**2,743,032**
22020501	LOCAL TRAINING		2,743,032
220206	**OTHER SERVICES - GENERAL**		**36,381,148**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,381,148
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,326,706**
22020703	LEGAL SERVICES		928,951
22020704	ENGINEERING SERVICES		3,600,000
22020705	ARCHITECTURAL SERVICES		3,621,513
22020706	SURVEYING SERVICES		1,485,669
22020708	MEDICAL CONSULTING		2,690,573
220208	**FUEL & LUBRICANTS - GENERAL**		**33,935,350**
22020801	MOTOR VEHICLE FUEL COST		9,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,921,060
22020803	PLANT / GENERATOR FUEL COST		19,685,648
22020806	COOKING GAS/FUEL COST		828,642
220210	**MISCELLANEOUS**		**63,767,891**
22021001	REFRESHMENT & MEALS		7,051,013
22021002	HONORARIUM & SITTING ALLOWANCE		11,750,000
22021003	PUBLICITY & ADVERTISEMENTS		3,828,668
22021006	POSTAGES & COURIER SERVICES		1,750,003
22021007	WELFARE PACKAGES		8,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		5,312,086

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		21,325,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,250,365
23	**CAPITAL EXPENDITURE**		**472,224,734**
2301	**FIXED ASSETS PURCHASED**		**152,549,984**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**152,549,984**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		109,320,250
23010113	PURCHASE OF COMPUTERS		43,229,734
2302	**CONSTRUCTION / PROVISION**		**113,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**113,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		113,000,000
2303	**REHABILITATION / REPAIRS**		**206,674,750**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**206,674,750**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		206,674,750
	TOTAL PERSONNEL		**2,528,575,097**
	TOTAL OVERHEAD		**102,192,019**
	TOTAL RECURRENT		**2,630,767,116**
	TOTAL CAPITAL		**472,224,734**
	TOTAL ALLOCATION		**3,102,991,850**
0517019005	**FEDERAL COLLEGE OF EDUCATION GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104967	COMPLETION OF AGRIC COMPLEX	ONGOING	13,000,000
ERGP23156020	PROPOSED FURNISHING OF 300 CAPACITY LECTURE THEATRE FOR AGRIC COMPLEX	NEW	20,000,000
ERGP23156021	PROPOSED FURNISHING AND EQUIPING OF CLASSROOMS AND OFFICES FOR AGRIC COMPLEX	NEW	45,595,000
ERGP23156022	PROPOSED RENOVATION OF OLD HOME MANAGEMENT FLAT FOR DEPARTMENT OF HOME ECONOMICS	NEW	20,665,500
ERGP23156023	PROPOSED RENOVATION OF COMPUTER CENTRE AND CENTER FOR EDUCATION TECHNOLOGY AND LANDSCAPING	NEW	36,009,250
ERGP23156024	PROPOSED PROCUREMENT AND INSTALLATION OF ADDITIONAL COMPUTERS FOR 771 CAPACITY CBT/E-EXAMINATION CENTER	NEW	43,229,734
ERGP23156026	PROPOSED FURNISHING AND EQUIPING OF NEW HOME MANAGEMENT FLAT	NEW	43,725,250
ERGP23156027	COMPLETION OF GATE AND SECURITY POST PHASE 1 AND CONSTRUCTION OF ROAD, DRAINAGES, CULVERTS AND STREET LIGHTS INSTALLATION PHASE 2	NEW	100,000,000
ERGP554003962	PROVISION OF SOLAR POWERED ENERGY SYSTEM	NEW	100,000,000
ERGP554003963	PROCUREMENT OF CLASSROOM AND OFFICE FURNITURE FOR LECTURE HALLS COMPLEX	NEW	50,000,000
0517019006	**FEDERAL COLLEGE OF EDUCATION GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,724,383,856**
21	**PERSONNEL COST**		**1,439,459,271**
2101	**SALARY**		**1,279,447,524**
210101	**SALARIES AND WAGES**		**1,279,447,524**
21010101	SALARY		1,279,447,524
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**160,011,747**
210201	**ALLOWANCES**		**1,465,022**
21020101	NON REGULAR ALLOWANCES		1,465,022
210202	**SOCIAL CONTRIBUTIONS**		**158,546,725**
21020201	NHIS		63,418,690
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,128,035
22	**OTHER RECURRENT COSTS**		**63,045,900**
2202	**OVERHEAD COST**		**63,045,900**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,035,544**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,167,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,868,027
220202	**UTILITIES - GENERAL**		**8,985,814**
22020201	ELECTRICITY CHARGES		6,071,086
22020202	TELEPHONE CHARGES		420,306
22020203	INTERNET ACCESS CHARGES		1,326,905
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,510
22020205	WATER RATES		467,007

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,234,555**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,868,027
22020303	NEWSPAPERS		560,408
22020304	MAGAZINES & PERIODICALS		1,101,530
22020305	PRINTING OF NON SECURITY DOCUMENTS		793,911
22020306	PRINTING OF SECURITY DOCUMENTS		467,007
22020307	DRUGS & MEDICAL SUPPLIES		934,013
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,167,517
22020309	UNIFORMS & OTHER CLOTHING		1,034,523
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,307,619
220204	**MAINTENANCE SERVICES - GENERAL**		**11,675,167**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,802,040
22020402	MAINTENANCE OF OFFICE FURNITURE		1,401,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,868,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,401,020
220205	**TRAINING - GENERAL**		**1,627,415**
22020501	LOCAL TRAINING		1,627,415
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,946,206**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,167,517
22020703	LEGAL SERVICES		1,434,013
22020705	ARCHITECTURAL SERVICES		644,166
22020706	SURVEYING SERVICES		700,510
220208	**FUEL & LUBRICANTS - GENERAL**		**6,137,073**
22020801	MOTOR VEHICLE FUEL COST		3,942,142
22020803	PLANT / GENERATOR FUEL COST		1,634,523
22020806	COOKING GAS/FUEL COST		560,408
220209	**FINANCIAL CHARGES - GENERAL**		**6,024,386**
22020901	BANK CHARGES (OTHER THAN INTEREST)		420,306
22020902	INSURANCE PREMIUM		5,604,080
220210	**MISCELLANEOUS**		**12,379,740**
22021001	REFRESHMENT & MEALS		1,307,619
22021003	PUBLICITY & ADVERTISEMENTS		634,523
22021004	MEDICAL EXPENSES		1,464,066
22021006	POSTAGES & COURIER SERVICES		443,656
22021007	WELFARE PACKAGES		560,408
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,401,020
22021009	SPORTING ACTIVITIES		1,214,217
22021010	DIRECT TEACHING & LABORATORY COST		4,770,473
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		583,758
23	**CAPITAL EXPENDITURE**		**221,878,685**
2302	**CONSTRUCTION / PROVISION**		**110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		110,000,000
2303	**REHABILITATION / REPAIRS**		**111,878,685**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**111,878,685**
23030103	REHABILITATION / REPAIRS - HOUSING		60,523,174
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		6,692,078
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		44,663,433
	TOTAL PERSONNEL		**1,439,459,271**
	TOTAL OVERHEAD		**63,045,900**
	TOTAL RECURRENT		**1,502,505,171**
	TOTAL CAPITAL		**221,878,685**
	TOTAL ALLOCATION		**1,724,383,856**
0517019006	**FEDERAL COLLEGE OF EDUCATION GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12155736	REHABILITATION OF 1000 METERS DUAL CARRIAGE WAY OF 7.2 METER EACH FROM THE COLLEGE ENTRANCE	NEW	110,000,000
ERGP23150854	COMPLETION OF STUDENT HOSTEL	NEW	44,297,397
ERGP23150882	COMPLETION OF PERIMETER FENCING	NEW	44,663,433
ERGP27150865	COMPLETION OF SCHOOL OF BUSINESS EDUCATION	NEW	6,692,078
ERGP27155743	REHABILITATION OF COLLEGE STORE BUILDING	NEW	16,225,777
0517019007	**FEDERAL COLLEGE OF EDUCATION KANO**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**3,489,197,925**
21	**PERSONNEL COST**		**2,882,625,616**
2101	**SALARY**		**2,560,092,278**
210101	**SALARIES AND WAGES**		**2,560,092,278**
21010101	SALARY		2,560,092,278
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**322,533,338**
210201	**ALLOWANCES**		**4,066,810**
21020101	NON REGULAR ALLOWANCES		4,066,810
210202	**SOCIAL CONTRIBUTIONS**		**318,466,528**
21020201	NHIS		127,386,611
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		191,079,917
22	**OTHER RECURRENT COSTS**		**73,120,101**
2202	**OVERHEAD COST**		**73,120,101**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,554,934**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,313,205
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,241,729
220202	**UTILITIES - GENERAL**		**10,587,647**
22020201	ELECTRICITY CHARGES		8,794,120
22020202	TELEPHONE CHARGES		96,426
22020203	INTERNET ACCESS CHARGES		1,118,544
22020205	WATER RATES		578,557
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,257,688**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,862,834
22020302	BOOKS		96,426
22020303	NEWSPAPERS		462,846
22020304	MAGAZINES & PERIODICALS		115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,575
22020307	DRUGS & MEDICAL SUPPLIES		3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES		482,131
22020309	UNIFORMS & OTHER CLOTHING		236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,989,213
220204	**MAINTENANCE SERVICES - GENERAL**		**6,205,027**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE		192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,024,951
22020406	OTHER MAINTENANCE SERVICES		1,427,108
220206	**OTHER SERVICES - GENERAL**		**4,758,634**
22020606	CLEANING AND FUMIGATION SERVICES		4,758,634
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**723,197**
22020701	FINANCIAL CONSULTING		385,705
22020703	LEGAL SERVICES		337,492
220208	**FUEL & LUBRICANTS - GENERAL**		**4,481,892**
22020801	MOTOR VEHICLE FUEL COST		3,278,492
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		57,856
22020806	COOKING GAS/FUEL COST		1,145,544
220209	**FINANCIAL CHARGES - GENERAL**		**385,705**
22020901	BANK CHARGES (OTHER THAN INTEREST)		144,639
22020902	INSURANCE PREMIUM		241,066
220210	**MISCELLANEOUS**		**24,165,377**
22021001	REFRESHMENT & MEALS		867,836
22021002	HONORARIUM & SITTING ALLOWANCE		1,677,816
22021003	PUBLICITY & ADVERTISEMENTS		241,066
22021006	POSTAGES & COURIER SERVICES		86,784
22021007	WELFARE PACKAGES		4,253,361
22021009	SPORTING ACTIVITIES		337,492
22021010	DIRECT TEACHING & LABORATORY COST		14,242,153
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,410,656
22021016	SERVICOM		48,213
23	**CAPITAL EXPENDITURE**		**533,452,208**
2301	**FIXED ASSETS PURCHASED**		**104,452,208**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**104,452,208**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010119	PURCHASE OF POWER GENERATING SET		69,452,208
2302	**CONSTRUCTION / PROVISION**		**359,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**359,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		359,000,000
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
	TOTAL PERSONNEL		**2,882,625,616**
	TOTAL OVERHEAD		**73,120,101**
	TOTAL RECURRENT		**2,955,745,717**
	TOTAL CAPITAL		**533,452,208**
	TOTAL ALLOCATION		**3,489,197,925**
0517019007	**FEDERAL COLLEGE OF EDUCATION KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10157358	PURCHASE OF POWER GENERATING SETS	NEW	69,452,208
ERGP23157368	PURCHASE OF FURNITURE AND FITTINGS	NEW	35,000,000
ERGP27140349	REHABILITATION OF LECTURE THEATRE	ONGOING	50,000,000
ERGP27140376	CONSTRUCTION OF SCIENCE LABORATORY AND SUPPLY OF EQUIPMENT	ONGOING	59,000,000
ERGP27157374	REHABILITATION / REPAIRS OF BUILDINGS HOUSING	NEW	20,000,000
ERGP27157375	CONSTRUCTION AND FURNISHING OF BUSINESS EDUCATION DEPARTMENT	NEW	100,000,000
ERGP554003965	PROCUREMENT OF EQUIPMENT AND OTHER ITEMS FOR THE ACCREDITATION OF NEW AND UPDATING EXISTING ACADEMIC PROGRAMMES	NEW	200,000,000
0517019008	**FEDERAL COLLEGE OF EDUCATION KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,373,274,950**
21	**PERSONNEL COST**		**1,759,028,811**
2101	**SALARY**		**1,563,430,460**
210101	**SALARIES AND WAGES**		**1,563,430,460**
21010101	SALARY		1,563,430,460
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**195,598,351**
210201	**ALLOWANCES**		**1,553,759**
21020101	NON REGULAR ALLOWANCES		1,553,759
210202	**SOCIAL CONTRIBUTIONS**		**194,044,592**
21020201	NHIS		77,617,837
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		116,426,755
22	**OTHER RECURRENT COSTS**		**494,442,237**
2202	**OVERHEAD COST**		**494,442,237**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,850,602**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,850,602
220202	**UTILITIES - GENERAL**		**121,774,860**
22020201	ELECTRICITY CHARGES		111,903,400
22020202	TELEPHONE CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		5,871,460
220203	**MATERIALS & SUPPLIES - GENERAL**		**164,749,786**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		3,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		70,647,700
22020307	DRUGS & MEDICAL SUPPLIES		32,102,086
22020308	FIELD & CAMPING MATERIALS SUPPLIES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**46,464,903**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,464,903
22020402	MAINTENANCE OF OFFICE FURNITURE		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		12,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,000,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		12,000,000
220206	**OTHER SERVICES - GENERAL**		**33,000,000**
22020601	SECURITY CHARGES		30,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020703	LEGAL SERVICES		8,000,000
22020706	SURVEYING SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**39,102,086**
22020801	MOTOR VEHICLE FUEL COST		14,102,086
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
22020806	COOKING GAS/FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020904	OTHER CRF BANK CHARGES		1,000,000
220210	**MISCELLANEOUS**		**10,500,000**
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
23	**CAPITAL EXPENDITURE**		**539,803,902**
2302	**CONSTRUCTION / PROVISION**		**349,803,902**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**349,803,902**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		349,803,902
2304	**PRESERVATION OF THE ENVIRONMENT**		**190,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**190,000,000**
23040102	EROSION & FLOOD CONTROL		190,000,000
	TOTAL PERSONNEL		**1,759,028,811**
	TOTAL OVERHEAD		**74,442,237**
	TOTAL RECURRENT		**1,833,471,048**
	TOTAL CAPITAL		**539,803,902**
	TOTAL ALLOCATION		**2,373,274,950**
0517019008	**FEDERAL COLLEGE OF EDUCATION KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1161032	REHABILITATION OF ROAD AND DRAINAGES AND EROSI0N CONTROL	ONGOING	190,000,000
ERGP23115125	COMPLETION OF SCHOOL OF SCIENCE COMPLEX PHASE II	ONGOING	234,803,902
ERGP23115126	PURCHASE OF COMPUTERS		50,000,000
ERGP23115127	EMPOWERMENT PROGRAMME FOR WOMEN AND YOUTHS		50,000,000
ERGP554000966	TRAINING AND SUPPLY OF COMPUTERS IN BINDAWA/MANI FEDERAL CONSTITUENCY.	NEW	15,000,000
0517019009	**FEDERAL COLLEGE OF EDUCATION KOTANGORA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,325,624,069**
21	**PERSONNEL COST**		**1,765,213,456**
2101	**SALARY**		**1,554,480,923**
210101	**SALARIES AND WAGES**		**1,554,480,923**
21010101	SALARY		1,554,480,923
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**210,732,533**
210201	**ALLOWANCES**		**17,806,633**
21020101	NON REGULAR ALLOWANCES		17,806,633
210202	**SOCIAL CONTRIBUTIONS**		**192,925,900**
21020201	NHIS		77,170,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,755,540
22	**OTHER RECURRENT COSTS**		**171,100,000**
2202	**OVERHEAD COST**		**171,100,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,920,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,200,000
220202	**UTILITIES - GENERAL**		**25,000,000**
22020201	ELECTRICITY CHARGES		21,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,480,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,480,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,000
220206	**OTHER SERVICES - GENERAL**		**13,400,000**
22020601	SECURITY CHARGES		2,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		9,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,000**
22020904	OTHER CRF BANK CHARGES		700,000
220210	**MISCELLANEOUS**		**56,050,000**
22021001	REFRESHMENT & MEALS		6,450,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021004	MEDICAL EXPENSES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		30,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,600,000
23	**CAPITAL EXPENDITURE**		**486,310,613**
2301	**FIXED ASSETS PURCHASED**		**34,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**34,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		34,400,000
2302	**CONSTRUCTION / PROVISION**		**302,423,955**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**302,423,955**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		290,423,955
2303	**REHABILITATION / REPAIRS**		**149,486,658**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**149,486,658**
23030103	REHABILITATION / REPAIRS - HOUSING		149,486,658
	TOTAL PERSONNEL		**1,765,213,456**
	TOTAL OVERHEAD		**74,100,000**
	TOTAL RECURRENT		**1,839,313,456**
	TOTAL CAPITAL		**486,310,613**
	TOTAL ALLOCATION		**2,325,624,069**
0517019009	**FEDERAL COLLEGE OF EDUCATION KOTANGORA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114533	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE	ONGOING	30,423,955
ERGP23137401	PROCUREMENT OF UTILITY VEHICLES	ONGOING	34,400,000
ERGP23151165	REHABILITATION OF STUDENTS HOSTEL (MALE)	NEW	63,496,739
ERGP23151171	PROVISION OF BOREHOLE WITH OVERHEAD TANK	NEW	12,000,000
ERGP23156271	REHABILITATION AND EXPANSION OF COLLEGE CLINIC	NEW	85,989,919
ERGP23160111	RECONSTRUCTION OF MALE AND FEMALE HOSTELS IN FEDERAL COLLEGE OF EDUCATION KONTAGORA.	NEW	90,000,000
ERGP554002500	FURNISHING OF ICT CENTRE IN KOTANGORA, NIGER STATE	NEW	70,000,000
ERGP554003951	CONSTRUCTION AND EQUIPPING OF SCIENCE LABORATORY COMPLEX	NEW	100,000,000
0517019010	**FEDERAL COLLEGE OF EDUCATION OBUDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,174,632,742**
21	**PERSONNEL COST**		**2,841,921,186**
2101	**SALARY**		**2,526,049,246**
210101	**SALARIES AND WAGES**		**2,526,049,246**
21010101	SALARY		2,526,049,246
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**315,871,940**
210201	**ALLOWANCES**		**1,500,000**
21020101	NON REGULAR ALLOWANCES		1,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**314,371,940**
21020201	NHIS		125,748,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		188,623,164
22	**OTHER RECURRENT COSTS**		**106,056,200**
2202	**OVERHEAD COST**		**106,056,200**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		300,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
22020413	MAINTENANCE OF STREET LIGHTS		300,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**11,500,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,100,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		300,000
22020706	SURVEYING SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,800,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
22020806	COOKING GAS/FUEL COST		300,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**29,056,200**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		56,200
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		9,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**226,655,356**
2301	**FIXED ASSETS PURCHASED**		**11,417,650**

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CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**11,417,650**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,417,650
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,000,000
2303	**REHABILITATION / REPAIRS**		**95,237,706**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**95,237,706**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,614,797
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,622,909
23030113	REHABILITATION / REPAIRS - ROADS		45,000,000
2305	**OTHER CAPITAL PROJECTS**		**30,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
	TOTAL PERSONNEL		**2,841,921,186**
	TOTAL OVERHEAD		**106,056,200**
	TOTAL RECURRENT		**2,947,977,386**
	TOTAL CAPITAL		**226,655,356**
	TOTAL ALLOCATION		**3,174,632,742**
0517019010	**FEDERAL COLLEGE OF EDUCATION OBUDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124440	COMPLETION OF FEMALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	50,000,000
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS	ONGOING	40,000,000
ERGP23142440	REHABILITATION OF CLASSROOM BLOCK/OFFICES & CRAFT CENTRE	ONGOING	6,622,909
ERGP23157143	REHABILITATION OF 1KM INTERNAL ROAD NETWORK AT MAIN CAMPUS PHASE I	NEW	45,000,000
ERGP23157163	PROVISION OF INTERNET WIRELESS FACILITIES PLUS ONE YEAR INTERNET BANDWIDTH SUBSCRIPTION FOR MAIN AND BEBI CAMPUSES	NEW	30,000,000
ERGP23157168	COMPLETION OF ON-GOING FURNISHING OF STAFF OFFICES PHASE II	NEW	11,417,650
ERGP23157169	REHABILITATION OF ADMISSION/SIWES BLOCK AT MAIN CAMPUS	NEW	16,000,000
ERGP23157170	REHABILITATION OF STUDENT AFFAIRS UNIT BLOCK AT MAIN CAMPUS	NEW	16,000,000
ERGP23157172	REHABILITATION OF GUIDANCE & COUNSELLING CENTRE BLOCK AT MAIN CAMPUS	NEW	9,000,000
ERGP23157175	REHABILITATION OF 500KVA PERKINS BASIC GENERATOR INSTALLED AT MAIN CAMPUS	NEW	2,614,797
0517019011	**FEDERAL COLLEGE OF EDUCATION OKENE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,898,287,870**
21	**PERSONNEL COST**		**2,922,412,200**
2101	**SALARY**		**2,598,007,256**
210101	**SALARIES AND WAGES**		**2,598,007,256**
21010101	SALARY		2,598,007,256
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**324,404,944**
210201	**ALLOWANCES**		**2,253,640**
21020101	NON REGULAR ALLOWANCES		2,253,640
210202	**SOCIAL CONTRIBUTIONS**		**322,151,304**
21020201	NHIS		128,860,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		193,290,782
22	**OTHER RECURRENT COSTS**		**183,689,347**
2202	**OVERHEAD COST**		**183,689,347**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,925,899**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,925,899
220202	**UTILITIES - GENERAL**		**13,544,800**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		1,544,800
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,983,076**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,400,576
22020303	NEWSPAPERS		582,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,102,227**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,102,227

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	**OTHER SERVICES - GENERAL**		**64,575,695**
22020601	SECURITY CHARGES		36,596,145
22020606	CLEANING AND FUMIGATION SERVICES		27,979,550
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
220210	**MISCELLANEOUS**		**15,057,650**
22021001	REFRESHMENT & MEALS		2,543,300
22021002	HONORARIUM & SITTING ALLOWANCE		7,114,350
22021003	PUBLICITY & ADVERTISEMENTS		1,400,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**867,279,525**
2303	**REHABILITATION / REPAIRS**		**867,279,525**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**867,279,525**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		867,279,525
	TOTAL PERSONNEL		**2,922,412,200**
	TOTAL OVERHEAD		**108,596,145**
	TOTAL RECURRENT		**3,031,008,345**
	TOTAL CAPITAL		**867,279,525**
	TOTAL ALLOCATION		**3,898,287,870**
0517019011	**FEDERAL COLLEGE OF EDUCATION OKENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1158850	PURCHASE OF THREE (3) UTILITY VEHICLES	NEW	75,000,000
ERGP23152154	REVIEW OF THE COLLEGE MASTER PLAN	NEW	15,000,000
ERGP23152171	RENOVATION OF STUDENT HOSTELS (2)	NEW	147,279,525
ERGP554004763	COMPLETION OF GIRLS HOSTEL BLOCK STAGE 2	ONGOING	150,000,000
ERGP554004764	COMPLETION OF ADMINISTRATIVE BLOCK	ONGOING	50,000,000
ERGP554001788	TARGETED TRAINING ON FARM PRODUCE, PROCESSING, STORAGE AND MARKETING FOR SELECTED FARMERS IN IJUMU LGA, KOGI STATE	ONGOING	100,000,000
ERGP665004223	SKILL ACQUISITION AND ENTREPRENEURAL DEVELOPMENT FOR WOMEN AND YOUTHS IN OKENE LGA AND ENVIRONS, KOGI STATE	NEW	100,000,000
ERGP554001789	TRAINING ON E-COMMERCE/DIGITAL MARKETING AND CAPACITY BUILDING FOR YOUTH IN KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STE	ONGOING	100,000,000
ERGP554001794	CAPACITY BUILDING AND AWARENESS CREATION PROGRAMME FOR SMALL SCALE FARMERS IN IJUMU LOCAL GOVERNMENT KOGI STATE	ONGOING	130,000,000
0517019012	**FEDERAL COLLEGE OF EDUCATION OMUKU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,433,290,723**
21	**PERSONNEL COST**		**3,111,736,235**
2101	**SALARY**		**2,762,098,061**
210101	**SALARIES AND WAGES**		**2,762,098,061**
21010101	SALARY		2,762,098,061
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**349,638,174**
210201	**ALLOWANCES**		**5,760,132**
21020101	NON REGULAR ALLOWANCES		5,760,132
210202	**SOCIAL CONTRIBUTIONS**		**343,878,042**
21020201	NHIS		137,551,217
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		206,326,825
22	**OTHER RECURRENT COSTS**		**91,031,549**
2202	**OVERHEAD COST**		**91,031,549**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**3,120,833**
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,120,833
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,252,570**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,152,570
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,950,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,800,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**31,408,146**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		15,808,146
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,650,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		300,000
23	**CAPITAL EXPENDITURE**		**230,522,939**
2302	**CONSTRUCTION / PROVISION**		**230,522,939**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**230,522,939**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		195,522,939
	TOTAL PERSONNEL		**3,111,736,235**
	TOTAL OVERHEAD		**91,031,549**
	TOTAL RECURRENT		**3,202,767,784**
	TOTAL CAPITAL		**230,522,939**
	TOTAL ALLOCATION		**3,433,290,723**
0517019012	**FEDERAL COLLEGE OF EDUCATION OMUKU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23102647	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	35,000,000
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	NEW	195,522,939
0517019013	**FEDERAL COLLEGE OF EDUCATION ONDO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,443,784,675**
21	**PERSONNEL COST**		**3,130,013,346**
2101	**SALARY**		**2,771,721,889**
210101	**SALARIES AND WAGES**		**2,771,721,889**
21010101	SALARY		2,771,721,889
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**358,291,457**
210201	**ALLOWANCES**		**13,210,437**
21020101	NON REGULAR ALLOWANCES		13,210,437
210202	**SOCIAL CONTRIBUTIONS**		**345,081,020**
21020201	NHIS		138,032,408
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		207,048,612

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**604,931,596**
2202	**OVERHEAD COST**		**599,981,596**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220202	**UTILITIES - GENERAL**		**49,550,000**
22020201	ELECTRICITY CHARGES		37,500,000
22020202	TELEPHONE CHARGES		550,000
22020203	INTERNET ACCESS CHARGES		11,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,868,596**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,048,596
22020303	NEWSPAPERS		6,600,000
22020309	UNIFORMS & OTHER CLOTHING		220,000
220204	**MAINTENANCE SERVICES - GENERAL**		**65,170,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,050,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,460,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,600,000
22020406	OTHER MAINTENANCE SERVICES		880,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,300,000
220205	**TRAINING - GENERAL**		**18,500,000**
22020501	LOCAL TRAINING		18,500,000
220206	**OTHER SERVICES - GENERAL**		**86,150,000**
22020601	SECURITY CHARGES		50,500,000
22020606	CLEANING AND FUMIGATION SERVICES		35,650,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,700,000**
22020703	LEGAL SERVICES		2,500,000
22020709	AUDITING OF ACCOUNTS		4,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**52,200,000**
22020801	MOTOR VEHICLE FUEL COST		2,200,000
22020803	PLANT / GENERATOR FUEL COST		50,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,200,000**
22020902	INSURANCE PREMIUM		10,200,000
220210	**MISCELLANEOUS**		**261,843,000**
22021002	HONORARIUM & SITTING ALLOWANCE		31,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,750,000
22021004	MEDICAL EXPENSES		12,800,000
22021007	WELFARE PACKAGES		31,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021010	DIRECT TEACHING & LABORATORY COST		179,593,000
2204	**GRANTS AND CONTRIBUTIONS**		**4,950,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**4,950,000**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		4,950,000
23	**CAPITAL EXPENDITURE**		**215,822,733**
2302	**CONSTRUCTION / PROVISION**		**182,624,483**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**182,624,483**
23020114	CONSTRUCTION / PROVISION OF ROADS		132,624,483
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**33,198,250**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**33,198,250**
23040102	EROSION & FLOOD CONTROL		33,198,250
	TOTAL PERSONNEL		**3,130,013,346**
	TOTAL OVERHEAD		**97,948,596**
	TOTAL RECURRENT		**3,227,961,942**
	TOTAL CAPITAL		**215,822,733**
	TOTAL ALLOCATION		**3,443,784,675**
0517019013	**FEDERAL COLLEGE OF EDUCATION ONDO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12138406	EROSION CONTROL AND REPAIRS OF CAMPUS ROAD	ONGOING	33,198,250
ERGP12150912	CONSTRUCTION /UPGRADE COLLEGE ROADS AND WALKWAYS OF 1250METERS WITH DRAINAGE ON BOTH SIDE	NEW	132,624,483

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23138411	COMPLETION OF ABANDONED STUDENTS' HOSTEL	ONGOING	15,000,000
ERGP23150918	CONSTRUCTION OF 300METERS 225MM BLOCK WALL ON STRIP FOUNDATION PERIMETER FENCE ALONG LAJE ROAD PHASE I	NEW	35,000,000
0517019014	**FEDERAL COLLEGE OF EDUCATION OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,112,412,940**
21	**PERSONNEL COST**		**3,232,501,501**
2101	**SALARY**		**2,874,209,744**
210101	**SALARIES AND WAGES**		**2,874,209,744**
21010101	SALARY		2,869,436,446
21010102	OVER TIME PAYMENTS		4,773,298
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**358,291,757**
210201	**ALLOWANCES**		**877,587**
21020101	NON REGULAR ALLOWANCES		877,587
210202	**SOCIAL CONTRIBUTIONS**		**357,414,170**
21020201	NHIS		142,965,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		214,448,502
22	**OTHER RECURRENT COSTS**		**298,533,584**
2202	**OVERHEAD COST**		**298,533,584**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,446,565**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,017,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,429,222
220202	**UTILITIES - GENERAL**		**11,506,412**
22020201	ELECTRICITY CHARGES		3,434,579
22020202	TELEPHONE CHARGES		915,888
22020203	INTERNET ACCESS CHARGES		355,479
22020206	SEWERAGE CHARGES		6,800,466
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,522,178**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,310,746
22020303	NEWSPAPERS		1,214,158
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,869,158
22020307	DRUGS & MEDICAL SUPPLIES		5,548,677
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,579,439
220204	**MAINTENANCE SERVICES - GENERAL**		**24,947,654**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,586,448
22020402	MAINTENANCE OF OFFICE FURNITURE		1,387,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,862,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,328,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,579,439
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,203,855
220205	**TRAINING - GENERAL**		**9,292,148**
22020501	LOCAL TRAINING		9,292,148
220206	**OTHER SERVICES - GENERAL**		**103,580,789**
22020601	SECURITY CHARGES		47,678,159
22020605	SECURITY VOTE (INCLUDING OPERATION)		515,433
22020606	CLEANING AND FUMIGATION SERVICES		55,387,197
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,708,621**
22020701	FINANCIAL CONSULTING		6,014,695
22020702	INFORMATION TECHNOLOGY CONSULTING		658,294
22020703	LEGAL SERVICES		2,461,449
22020708	MEDICAL CONSULTING		1,574,183
220208	**FUEL & LUBRICANTS - GENERAL**		**10,732,294**
22020801	MOTOR VEHICLE FUEL COST		4,609,813
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		568,766
22020803	PLANT / GENERATOR FUEL COST		5,553,715
220209	**FINANCIAL CHARGES - GENERAL**		**20,794,123**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,737,671
22020902	INSURANCE PREMIUM		18,056,452
220210	**MISCELLANEOUS**		**50,002,800**
22021001	REFRESHMENT & MEALS		4,293,224
22021002	HONORARIUM & SITTING ALLOWANCE		10,303,738
22021003	PUBLICITY & ADVERTISEMENTS		1,602,804
22021004	MEDICAL EXPENSES		4,579,439

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		197,488
22021007	WELFARE PACKAGES		267,611
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,223,924
22021009	SPORTING ACTIVITIES		3,920,712
22021010	DIRECT TEACHING & LABORATORY COST		19,062,123
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,184,930
22021029	MONITORING ACTIVITIES & FOLLOW UP		750,545
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		616,262
23	**CAPITAL EXPENDITURE**		**1,581,377,855**
2301	**FIXED ASSETS PURCHASED**		**125,952,486**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**125,952,486**
23010105	PURCHASE OF MOTOR VEHICLES		93,964,271
23010113	PURCHASE OF COMPUTERS		31,988,215
2302	**CONSTRUCTION / PROVISION**		**1,455,425,369**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,455,425,369**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,455,425,369
	TOTAL PERSONNEL		**3,232,501,501**
	TOTAL OVERHEAD		**106,707,874**
	TOTAL RECURRENT		**3,339,209,375**
	TOTAL CAPITAL		**1,581,377,855**
	TOTAL ALLOCATION		**4,920,587,230**
0517019014	**FEDERAL COLLEGE OF EDUCATION OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141572	PROCUREMENT OF MONITORING AND SUPERVISING VEHICLES	ONGOING	93,964,271
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING	115,425,369
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING	31,988,215
ERGP554004655	CONSTRUCTION OF 2,000 CAPACITY HALL	NEW	170,000,000
ERGP554004656	CONSTRUCTION OF 1,500 CAPACITY HALL	NEW	200,000,000
ERGP554004657	CONSTRUCTION OF ROADS & DRAINAGES	NEW	100,000,000
ERGP554004658	COMPLETION OF INDOOR SPORT HALL	NEW	150,000,000
ERGP554004659	CONSTRUCTION OF NEW ADMIN BLOCK	NEW	180,000,000
ERGP554004660	CONSTRUCTION OF GUIDANCE AND COUNSELLING CENTRE	NEW	130,000,000
ERGP554004661	HUMAN CAPACITY TRAINING	NEW	50,000,000
ERGP554004662	VOCATIONAL TRAINING	NEW	20,000,000
ERGP554003126	CONSTRUCTION AND FURNISHING OF EEJIYAN EKITI COMPREHENSIVE HEALTH CARE CENTER IN IJERO LOCAL GOVERNMENT, EKITI STATE	NEW	40,000,000
ERGP554003128	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS IN IJERO/EKITI WEST/ EFON FEDERAL CONSTITUENCY OF EKITI STATE	NEW	100,000,000
ERGP554003067	CONSTRUCTION OF TWO (2) UNITS OF 8M X 48M GREEN HOUSE FOR TRAINING OF YOUTHS IN VEGETABLE PLANTATION IN AKURE NORTH AND SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP554003068	CONSTRUCTION OF THREE (3) UNITS SOLAR POWERED BOREHOLE IN AKURE NORTH AND SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	40,000,000
ERGP554003069	OPENING OF ACESS RURAL ROADS IN AKURE NORTH AND SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP554003070	GRADING OF ACCESS ROADS IN OKITIPUPA/IRELE FEDERAL CONSTITUENCY ONDO STATE	NEW	50,000,000
ERGP554001317	EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN AKURE NORTH/AKURE SOUTH FEDERAL CONSTITUENCY, ONDO	NEW	50,000,000
0517019015	**FEDERAL COLLEGE OF EDUCATION PANKSHIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,693,924,793**
21	**PERSONNEL COST**		**2,277,618,318**
2101	**SALARY**		**2,022,908,971**
210101	**SALARIES AND WAGES**		**2,022,908,971**
21010101	SALARY		2,022,908,971
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**254,709,347**
210201	**ALLOWANCES**		**3,229,941**
21020101	NON REGULAR ALLOWANCES		3,229,941
210202	**SOCIAL CONTRIBUTIONS**		**251,479,406**
21020201	NHIS		100,591,762
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		150,887,644
22	**OTHER RECURRENT COSTS**		**89,960,277**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	**OVERHEAD COST**		**89,960,277**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,490,277**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,490,277
220202	**UTILITIES - GENERAL**		**9,700,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**3,500,000**
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,200,000**
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**12,970,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		800,000
23	**CAPITAL EXPENDITURE**		**326,346,198**
2301	**FIXED ASSETS PURCHASED**		**68,346,198**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**68,346,198**
23010105	PURCHASE OF MOTOR VEHICLES		68,346,198
2302	**CONSTRUCTION / PROVISION**		**134,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**134,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		84,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
2303	**REHABILITATION / REPAIRS**		**124,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**124,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		86,000,000
23030113	REHABILITATION / REPAIRS - ROADS		38,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**2,277,618,318**
	TOTAL OVERHEAD		**89,960,277**
	TOTAL RECURRENT		**2,367,578,595**
	TOTAL CAPITAL		**326,346,198**
	TOTAL ALLOCATION		**2,693,924,793**
0517019015	**FEDERAL COLLEGE OF EDUCATION PANKSHIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12151708	REHABILITATION/REPAIRS-ROAD	NEW	38,000,000
ERGP23126895	PURCHASE OF 4 NO. TOYOTA COROLLA CARS	ONGOING	68,346,198
ERGP27151693	REHABILITATION/REPAIRS-HOUSING	NEW	86,000,000
ERGP27157778	CONSTRUCTION/PROVISION OF OFFICE BUILDING	NEW	0
ERGP23160990	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE		48,000,000
ERGP27157778	CONSTRUCTION/PROVISION OF OFFICE BUILDING		36,000,000
ERGP23160990	CONSTRUCTION OF OFFICE BLOCK IN FCE PANKSHIN, PLATEAU STATE		50,000,000
0517019016	**FEDERAL COLLEGE OF EDUCATION POTISKUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,415,620,384**
21	**PERSONNEL COST**		**1,690,970,011**
2101	**SALARY**		**1,501,614,299**
210101	**SALARIES AND WAGES**		**1,501,614,299**
21010101	SALARY		1,501,614,299
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**189,355,712**
210201	**ALLOWANCES**		**3,140,515**
21020101	NON REGULAR ALLOWANCES		3,140,515
210202	**SOCIAL CONTRIBUTIONS**		**186,215,197**
21020201	NHIS		74,486,079
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,729,118
22	**OTHER RECURRENT COSTS**		**409,730,577**
2202	**OVERHEAD COST**		**409,730,577**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,654,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,038,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,616,000
220202	**UTILITIES - GENERAL**		**66,110,996**
22020201	ELECTRICITY CHARGES		62,004,468
22020203	INTERNET ACCESS CHARGES		3,962,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,091,024**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,825,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		17,877,544
220204	**MAINTENANCE SERVICES - GENERAL**		**132,400,539**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,025,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,620,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,652,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,233,516
22020406	OTHER MAINTENANCE SERVICES		65,829,883
220205	**TRAINING - GENERAL**		**7,925,150**
22020501	LOCAL TRAINING		7,925,150
220206	**OTHER SERVICES - GENERAL**		**5,616,764**
22020601	SECURITY CHARGES		4,216,764
22020603	OFFICE RENT		1,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,316,761**
22020703	LEGAL SERVICES		1,116,761
22020708	MEDICAL CONSULTING		1,200,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,547,000**
22020801	MOTOR VEHICLE FUEL COST		814,000
22020803	PLANT / GENERATOR FUEL COST		14,733,000
220209	**FINANCIAL CHARGES - GENERAL**		**458,376**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020904	OTHER CRF BANK CHARGES		458,376
220210	**MISCELLANEOUS**		**83,609,967**
22021001	REFRESHMENT & MEALS		2,340,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,842,644
22021004	MEDICAL EXPENSES		20,150,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		4,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,300,000
22021009	SPORTING ACTIVITIES		1,585,923
22021010	DIRECT TEACHING & LABORATORY COST		32,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,154,190
23	**CAPITAL EXPENDITURE**		**314,919,796**
2303	**REHABILITATION / REPAIRS**		**314,919,796**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**314,919,796**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		314,919,796
	TOTAL PERSONNEL		**1,690,970,011**
	TOTAL OVERHEAD		**86,980,577**
	TOTAL RECURRENT		**1,777,950,588**
	TOTAL CAPITAL		**314,919,796**
	TOTAL ALLOCATION		**2,092,870,384**
0517019016	**FEDERAL COLLEGE OF EDUCATION POTISKUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23138330	REHABILITATION AND FURNISHING OF CLASSROOMS, LECTURE HALLS AND ADMINISTRATIVE BLOCKS	ONGOING	164,692,789
ERGP23153600	RENOVATION/REMODELING OF COLLEGE CLINIC	NEW	12,621,811
ERGP23153614	PROCUREMENT OF MEDICAL EQUIPMENT FOR COLLEGE CLINIC	NEW	4,468,641
ERGP23157626	RENOVATION OF STUDENTS HOSTELS AND CENTRAL STORE	NEW	33,136,555
ERGP554004058	PROCUREMENT OF EQUIPMENT AND OTHER ITEMS FOR THE ACCREDITATION OF NEW AND UPDATING EXISTING ACADEMIC PROGRAMMES	NEW	100,000,000
0517019017	**FEDERAL COLLEGE OF EDUCATION UMUNZE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,647,340,892**
21	**PERSONNEL COST**		**3,090,283,754**
2101	**SALARY**		**2,745,049,886**
210101	**SALARIES AND WAGES**		**2,745,049,886**
21010101	SALARY		2,745,049,886
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**345,233,868**
210201	**ALLOWANCES**		**3,467,895**
21020101	NON REGULAR ALLOWANCES		3,467,895
210202	**SOCIAL CONTRIBUTIONS**		**341,765,973**
21020201	NHIS		136,706,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		205,059,584
22	**OTHER RECURRENT COSTS**		**322,189,587**
2202	**OVERHEAD COST**		**322,189,587**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,570,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,170,000
220202	**UTILITIES - GENERAL**		**13,864,118**
22020201	ELECTRICITY CHARGES		7,504,118
22020202	TELEPHONE CHARGES		810,000
22020203	INTERNET ACCESS CHARGES		2,110,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,720,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		1,220,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,275,002**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,470,000
22020302	BOOKS		9,096,000
22020303	NEWSPAPERS		1,880,000
22020304	MAGAZINES & PERIODICALS		2,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,400,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		4,212,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,020,000
22020309	UNIFORMS & OTHER CLOTHING		760,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,436,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,801,002
220204	**MAINTENANCE SERVICES - GENERAL**		**48,822,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,872,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,430,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,110,000
22020406	OTHER MAINTENANCE SERVICES		9,160,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		8,800,000
220205	**TRAINING - GENERAL**		**10,210,876**
22020501	LOCAL TRAINING		10,210,876
220206	**OTHER SERVICES - GENERAL**		**16,520,000**
22020601	SECURITY CHARGES		9,520,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**32,346,000**
22020701	FINANCIAL CONSULTING		4,360,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,000,000
22020703	LEGAL SERVICES		5,154,000
22020704	ENGINEERING SERVICES		4,300,000
22020705	ARCHITECTURAL SERVICES		4,172,000
22020706	SURVEYING SERVICES		2,560,000
22020708	MEDICAL CONSULTING		2,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**45,876,994**
22020801	MOTOR VEHICLE FUEL COST		13,200,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		13,896,200
22020803	PLANT / GENERATOR FUEL COST		14,880,394
22020806	COOKING GAS/FUEL COST		3,900,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,502,132**
22020902	INSURANCE PREMIUM		4,500,500
22020904	OTHER CRF BANK CHARGES		1,632
220210	**MISCELLANEOUS**		**65,202,465**
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,700,000
22021004	MEDICAL EXPENSES		7,146,900
22021006	POSTAGES & COURIER SERVICES		250,000
22021009	SPORTING ACTIVITIES		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		32,619,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,686,104
23	**CAPITAL EXPENDITURE**		**234,867,551**
2301	**FIXED ASSETS PURCHASED**		**70,867,551**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**70,867,551**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,867,551
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**74,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**74,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		44,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		**3,090,283,754**
	TOTAL OVERHEAD		**91,843,444**
	TOTAL RECURRENT		**3,182,127,198**
	TOTAL CAPITAL		**234,867,551**
	TOTAL ALLOCATION		**3,416,994,749**
0517019017	**FEDERAL COLLEGE OF EDUCATION UMUNZE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	30,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23142806	CONSTRUCTION OF ROADS AND DRAINAGES WITHIN THE CAMPUS	ONGOING	44,000,000
ERGP23142812	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	30,867,551
ERGP23142817	REHABILITATION OF OFFICE BUILDINGS	ONGOING	70,000,000
ERGP23151118	PURCHASE AND INSTALLATION OF CCTV CAMERAS WITHIN THE COLLEGE	NEW	40,000,000
ERGP554002001	INSTALLATION OF INTEGRATED SOLAR STREET LIGHT WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, BATTERY AND LED) EUROP STANDARD IN UMUNZE, UMUNZE LGA, ANAMBRA STATE	NEW	20,000,000
0517019018	**FEDERAL COLLEGE OF EDUCATION YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,622,193,779**
21	**PERSONNEL COST**		**2,118,185,961**
2101	**SALARY**		**1,879,163,495**
210101	**SALARIES AND WAGES**		**1,879,163,495**
21010101	SALARY		1,879,163,495
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**239,022,466**
210201	**ALLOWANCES**		**5,655,570**
21020101	NON REGULAR ALLOWANCES		5,655,570
210202	**SOCIAL CONTRIBUTIONS**		**233,366,896**
21020201	NHIS		93,346,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,020,138
22	**OTHER RECURRENT COSTS**		**281,298,519**
2202	**OVERHEAD COST**		**281,298,519**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,600,024**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,600,024
220202	**UTILITIES - GENERAL**		**43,281,620**
22020201	ELECTRICITY CHARGES		37,849,988
22020202	TELEPHONE CHARGES		652,800
22020203	INTERNET ACCESS CHARGES		1,874,499
22020205	WATER RATES		2,904,333
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,718,351**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,736,000
22020302	BOOKS		900,000
22020303	NEWSPAPERS		420,000
22020304	MAGAZINES & PERIODICALS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,950,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,220,000
22020307	DRUGS & MEDICAL SUPPLIES		5,398,665
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,548,998
22020309	UNIFORMS & OTHER CLOTHING		1,320,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,324,688
220204	**MAINTENANCE SERVICES - GENERAL**		**69,605,501**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,174,367
22020402	MAINTENANCE OF OFFICE FURNITURE		20,097,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,448,332
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,393,328
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,956,650
22020406	OTHER MAINTENANCE SERVICES		7,980,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		554,832
220205	**TRAINING - GENERAL**		**7,948,998**
22020501	LOCAL TRAINING		7,948,998
220206	**OTHER SERVICES - GENERAL**		**1,799,334**
22020605	SECURITY VOTE (INCLUDING OPERATION)		599,778
22020606	CLEANING AND FUMIGATION SERVICES		1,199,556
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,593,629**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,428,986
22020703	LEGAL SERVICES		1,950,000
22020705	ARCHITECTURAL SERVICES		1,304,490
22020706	SURVEYING SERVICES		1,531,296
22020708	MEDICAL CONSULTING		1,378,857
220208	**FUEL & LUBRICANTS - GENERAL**		**58,739,214**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,830,000
22020803	PLANT / GENERATOR FUEL COST		56,100,000
22020806	COOKING GAS/FUEL COST		809,214

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**45,011,848**
22021001	REFRESHMENT & MEALS		1,277,400
22021003	PUBLICITY & ADVERTISEMENTS		1,679,568
22021004	MEDICAL EXPENSES		2,400,000
22021006	POSTAGES & COURIER SERVICES		1,338,150
22021009	SPORTING ACTIVITIES		1,694,187
22021010	DIRECT TEACHING & LABORATORY COST		35,780,143
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		842,400
23	**CAPITAL EXPENDITURE**		**222,709,299**
2301	**FIXED ASSETS PURCHASED**		**146,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**146,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		33,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		33,000,000
2303	**REHABILITATION / REPAIRS**		**76,709,299**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**76,709,299**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		76,709,299
	TOTAL PERSONNEL		**2,118,185,961**
	TOTAL OVERHEAD		**80,599,061**
	TOTAL RECURRENT		**2,198,785,022**
	TOTAL CAPITAL		**222,709,299**
	TOTAL ALLOCATION		**2,421,494,321**
0517019018	**FEDERAL COLLEGE OF EDUCATION YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22157582	PROCUREMENT OF SECURITY GADGETS AND SERVICES	NEW	33,000,000
ERGP23152882	PROCUREMENT OF NEW VEHICLE	NEW	80,000,000
ERGP23152901	REMODELLING AND REHABILITATION OF HOSTEL BLOCKS	NEW	76,709,299
ERGP25157581	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENTS AND SERVICES	NEW	33,000,000
0517019019	**FEDERAL COLLEGE OF EDUCATION ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,953,935,351**
21	**PERSONNEL COST**		**5,638,767,496**
2101	**SALARY**		**5,007,309,350**
210101	**SALARIES AND WAGES**		**5,007,309,350**
21010101	SALARY		5,007,309,350
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**631,458,146**
210201	**ALLOWANCES**		**6,928,693**
21020101	NON REGULAR ALLOWANCES		6,928,693
210202	**SOCIAL CONTRIBUTIONS**		**624,529,453**
21020201	NHIS		249,811,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		374,717,672
22	**OTHER RECURRENT COSTS**		**446,728,012**
2202	**OVERHEAD COST**		**446,728,012**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,913,256**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,956,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,956,628
220202	**UTILITIES - GENERAL**		**45,732,092**
22020201	ELECTRICITY CHARGES		37,797,192
22020203	INTERNET ACCESS CHARGES		3,137,750
22020205	WATER RATES		4,797,150
220203	**MATERIALS & SUPPLIES - GENERAL**		**149,623,689**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,797,189
22020304	MAGAZINES & PERIODICALS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		45,551,000
22020307	DRUGS & MEDICAL SUPPLIES		22,275,500
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**44,675,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		9,525,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,250,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**68,000,000**
22020601	SECURITY CHARGES		58,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,600,004**
22020801	MOTOR VEHICLE FUEL COST		8,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		6,100,004
220210	**MISCELLANEOUS**		**42,183,971**
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		7,051,019
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021010	DIRECT TEACHING & LABORATORY COST		30,272,809
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		560,143
23	**CAPITAL EXPENDITURE**		**229,790,862**
2302	**CONSTRUCTION / PROVISION**		**229,790,862**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**229,790,862**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		229,790,862
	TOTAL PERSONNEL		**5,638,767,496**
	TOTAL OVERHEAD		**85,376,993**
	TOTAL RECURRENT		**5,724,144,489**
	TOTAL CAPITAL		**229,790,862**
	TOTAL ALLOCATION		**5,953,935,351**
0517019019	**FEDERAL COLLEGE OF EDUCATION ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104581	CONSTRUCTION OF 1500 STUDENT CAPACITY LECTURE THEATER	ONGOING	229,790,862
0517019020	**FEDERAL COLLEGE OF EDUCATION EHA-AMUFU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,300,152,879**
21	**PERSONNEL COST**		**2,041,341,556**
2101	**SALARY**		**1,811,856,466**
210101	**SALARIES AND WAGES**		**1,811,856,466**
21010101	SALARY		1,811,856,466
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**229,485,090**
210201	**ALLOWANCES**		**4,387,247**
21020101	NON REGULAR ALLOWANCES		4,387,247
210202	**SOCIAL CONTRIBUTIONS**		**225,097,843**
21020201	NHIS		90,039,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		135,058,706
22	**OTHER RECURRENT COSTS**		**101,948,241**
2202	**OVERHEAD COST**		**101,948,241**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,765,659**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,412,383
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,353,276
220202	**UTILITIES - GENERAL**		**6,801,170**
22020201	ELECTRICITY CHARGES		3,535,269
22020202	TELEPHONE CHARGES		693,004
22020203	INTERNET ACCESS CHARGES		2,501,921
22020204	SATELLITE BROADCASTING ACCESS CHARGES		70,976
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,563,696**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,445,331
22020302	BOOKS		839,099
22020303	NEWSPAPERS		408,312
22020304	MAGAZINES & PERIODICALS		462,727
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,254,902
22020306	PRINTING OF SECURITY DOCUMENTS		2,758,612
22020307	DRUGS & MEDICAL SUPPLIES		3,889,508

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		829,004
22020309	UNIFORMS & OTHER CLOTHING		416,394
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,259,807
220204	**MAINTENANCE SERVICES - GENERAL**		**13,152,008**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,490,126
22020402	MAINTENANCE OF OFFICE FURNITURE		1,091,783
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		988,362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,335,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,477,609
22020406	OTHER MAINTENANCE SERVICES		1,932,220
22020410	MAINTENANCE OF ROADS AND BRIDGES		836,818
220206	**OTHER SERVICES - GENERAL**		**2,990,294**
22020601	SECURITY CHARGES		2,509,410
22020606	CLEANING AND FUMIGATION SERVICES		480,884
220209	**FINANCIAL CHARGES - GENERAL**		**11,189,086**
22020902	INSURANCE PREMIUM		11,189,086
220210	**MISCELLANEOUS**		**46,486,328**
22021001	REFRESHMENT & MEALS		2,291,747
22021002	HONORARIUM & SITTING ALLOWANCE		7,276,063
22021003	PUBLICITY & ADVERTISEMENTS		553,300
22021004	MEDICAL EXPENSES		1,903,226
22021006	POSTAGES & COURIER SERVICES		434,769
22021009	SPORTING ACTIVITIES		1,320,448
22021010	DIRECT TEACHING & LABORATORY COST		31,479,753
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		465,604
22021029	MONITORING ACTIVITIES & FOLLOW UP		291,792
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		469,626
23	**CAPITAL EXPENDITURE**		**2,156,863,082**
2302	**CONSTRUCTION / PROVISION**		**2,156,863,082**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,156,863,082**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,156,863,082
	TOTAL PERSONNEL		**2,041,341,556**
	TOTAL OVERHEAD		**101,948,241**
	TOTAL RECURRENT		**2,143,289,797**
	TOTAL CAPITAL		**2,156,863,082**
	TOTAL ALLOCATION		**4,300,152,879**
0517019020	**FEDERAL COLLEGE OF EDUCATION EHA-AMUFU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23103731	COMPLETION OF ADMINISTRATIVE BLOCK PHASE I	ONGOING	37,622,908
ERGP23103743	COMPLETION OF ADMINISTRATIVE BLOCK PHASE II	ONGOING	37,200,000
ERGP23103751	COMPLETION OF SCIENCE COMPLEX BUILDING	ONGOING	37,500,000
ERGP23154400	FURNISHING OF NEW ADMINISTRATIVE BLOCK OFFICES	NEW	35,185,908
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	NEW	45,000,000
ERGP29154439	EXTENSION OF ERP NETWORK TO NEW ADMINISTRATIVE OFFICES	NEW	27,000,000
ERGP554000854	FURNISHING OF BLOCK OF CLASSROOM/VIP TOILETS AND EQUIPPING OF GOVERNMENT SECONDARY SCHOOL IBAGWA, IGBO-EZE SOUTH	NEW	250,000,000
ERGP554002321	ERECTION AND REPAIRS OF DAMAGED SOLAR STREET LIGHTS IN SELECTED LGAs OF ENUGU STATE	NEW	150,000,000
ERGP554001175	PROVISION AND INSTALLATION SOLAR STREET LIGHTS IN SELECTED AREAS IN LAGOS	NEW	150,900,000
ERGP554002266	ENTREPRENEURSHIP DEVELOPMENT PROGRAMME FOR YOUTH AND WOMEN IN ONITSHA NORTH AND SOUTH, ANAMBRA STATE	NEW	150,000,000
ERGP554003057	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION, PIGGERY AND HUSBANDRY IN ILAJE/ESE-ODO LGA ONDO STATE	NEW	100,000,000
ERGP554001234	CONSTRUCTION OF PERIMETER FENCE AND REHABILITATION WORKS AT BOYS SECONDARY SCHOOL IBAGWA FOR SECURITY OF STUDENTS	NEW	234,000,000
ERGP554001239	ERECTION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL, BATTERY AND LED) EUROPEAN STANDARD IN SELECTED AREAS IN SURULERE	NEW	249,291,000
ERGP554003925	CONSTRUCTION OF PERIMETER FENCINE TO ENHANCE SECURITY FOR GIRLS SECONDARY SCHOOL IBAGWA-AKA, IGBO EZE SOUTH ENUGU	ONGOING	225,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554001972	SKILL ACQUISITION TRAINING FOR YOUTH IN ENUGUEAST/ISI-UZO FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	20,000,000
ERGP554002035	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN LAGOS	NEW	204,081,633
ERGP554002036	ERECTIONS OF SOLAR STREETS LIGHTS IN SECTED LOCATIONS IN LAGOS	NEW	204,081,633
0517019021	**ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,135,389,008**
21	**PERSONNEL COST**		**6,077,659,660**
2101	**SALARY**		**5,396,477,820**
210101	**SALARIES AND WAGES**		**5,396,477,820**
21010101	SALARY		5,396,477,820
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**681,181,840**
210201	**ALLOWANCES**		**6,622,112**
21020101	NON REGULAR ALLOWANCES		6,622,112
210202	**SOCIAL CONTRIBUTIONS**		**674,559,728**
21020201	NHIS		269,823,891
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		404,735,837
22	**OTHER RECURRENT COSTS**		**819,090,300**
2202	**OVERHEAD COST**		**819,090,300**
220201	**TRAVEL& TRANSPORT - GENERAL**		**115,509,936**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		83,748,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,761,316
220202	**UTILITIES - GENERAL**		**101,613,216**
22020201	ELECTRICITY CHARGES		25,308,538
22020202	TELEPHONE CHARGES		4,258,318
22020203	INTERNET ACCESS CHARGES		67,807,000
22020205	WATER RATES		4,239,360
220203	**MATERIALS & SUPPLIES - GENERAL**		**241,266,654**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,085,919
22020302	BOOKS		4,528,999
22020304	MAGAZINES & PERIODICALS		2,314,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,753,149
22020306	PRINTING OF SECURITY DOCUMENTS		18,265,000
22020309	UNIFORMS & OTHER CLOTHING		670,704
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		176,648,000
220204	**MAINTENANCE SERVICES - GENERAL**		**44,831,819**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,857,058
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,019,434
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,019,740
22020406	OTHER MAINTENANCE SERVICES		25,635,587
220206	**OTHER SERVICES - GENERAL**		**85,253,676**
22020601	SECURITY CHARGES		16,149,669
22020606	CLEANING AND FUMIGATION SERVICES		69,104,007
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,669,221**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,606,673
22020703	LEGAL SERVICES		7,062,548
220208	**FUEL & LUBRICANTS - GENERAL**		**17,765,972**
22020801	MOTOR VEHICLE FUEL COST		11,217,117
22020803	PLANT / GENERATOR FUEL COST		6,548,855
220209	**FINANCIAL CHARGES - GENERAL**		**25,913,697**
22020902	INSURANCE PREMIUM		25,913,697
220210	**MISCELLANEOUS**		**175,266,109**
22021001	REFRESHMENT & MEALS		15,355,398
22021002	HONORARIUM & SITTING ALLOWANCE		30,553,318
22021003	PUBLICITY & ADVERTISEMENTS		4,056,626
22021004	MEDICAL EXPENSES		6,415,950
22021006	POSTAGES & COURIER SERVICES		534,389
22021007	WELFARE PACKAGES		27,737,972
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,097,661
22021009	SPORTING ACTIVITIES		631,803
22021010	DIRECT TEACHING & LABORATORY COST		79,110,972

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,772,020
23	**CAPITAL EXPENDITURE**		**238,639,048**
2302	**CONSTRUCTION / PROVISION**		**238,639,048**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**238,639,048**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		46,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		33,639,048
23020114	CONSTRUCTION / PROVISION OF ROADS		99,000,000
	TOTAL PERSONNEL		**6,077,659,660**
	TOTAL OVERHEAD		**63,719,740**
	TOTAL RECURRENT		**6,141,379,400**
	TOTAL CAPITAL		**238,639,048**
	TOTAL ALLOCATION		**6,380,018,448**
0517019021	**ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	ONGOING	99,000,000
ERGP23151477	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE(ACROSS NWORIE RIVER) PHASE II	NEW	46,000,000
ERGP23151485	CONSTRUCTION OF GYM FACILITY FOR PHE DEPARTMENT (SHELL CAMP)	NEW	33,639,048
ERGP27112872	CONSTRUCTION OF ADMIN/SENATE BUILDING PHASE II	ONGOING	60,000,000
0517020001	**NATIONAL UNIVERSITIES COMMISSION SECRETARIAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,544,964,844**
21	**PERSONNEL COST**		**1,764,487,530**
2101	**SALARY**		**1,582,762,480**
210101	**SALARIES AND WAGES**		**1,582,762,480**
21010101	SALARY		1,582,762,480
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**181,725,050**
210202	**SOCIAL CONTRIBUTIONS**		**181,725,050**
21020201	NHIS		72,378,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,347,035
22	**OTHER RECURRENT COSTS**		**737,540,850**
2202	**OVERHEAD COST**		**737,540,850**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,651,549**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,739,246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,912,303
220202	**UTILITIES - GENERAL**		**45,054,894**
22020201	ELECTRICITY CHARGES		13,250,268
22020202	TELEPHONE CHARGES		31,804,626
220203	**MATERIALS & SUPPLIES - GENERAL**		**191,541,449**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,865,000
22020302	BOOKS		41,035,840
22020303	NEWSPAPERS		36,783,659
22020304	MAGAZINES & PERIODICALS		22,908,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,088,000
22020309	UNIFORMS & OTHER CLOTHING		18,860,000
220204	**MAINTENANCE SERVICES - GENERAL**		**89,076,348**
22020402	MAINTENANCE OF OFFICE FURNITURE		30,570,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,761,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,540,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,149,584
22020406	OTHER MAINTENANCE SERVICES		5,055,764
220205	**TRAINING - GENERAL**		**48,796,130**
22020501	LOCAL TRAINING		48,796,130
220206	**OTHER SERVICES - GENERAL**		**151,968,000**
22020601	SECURITY CHARGES		151,968,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**27,120,000**
22020701	FINANCIAL CONSULTING		25,000,000
22020703	LEGAL SERVICES		2,120,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,848,000**
22020801	MOTOR VEHICLE FUEL COST		3,079,000
22020803	PLANT / GENERATOR FUEL COST		16,769,000
220209	**FINANCIAL CHARGES - GENERAL**		**65,321,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		65,321,000
220210	**MISCELLANEOUS**		**60,163,480**
22021001	REFRESHMENT & MEALS		30,075,664
22021002	HONORARIUM & SITTING ALLOWANCE		5,537,885
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021007	WELFARE PACKAGES		18,400,000
22021009	SPORTING ACTIVITIES		5,849,931
23	**CAPITAL EXPENDITURE**		**1,042,936,464**
2302	**CONSTRUCTION / PROVISION**		**300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		300,000,000
2303	**REHABILITATION / REPAIRS**		**80,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**80,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,000,000
2305	**OTHER CAPITAL PROJECTS**		**662,936,464**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**662,936,464**
23050102	COMPUTER SOFTWARE ACQUISITION		100,000,000
23050103	MONITORING AND EVALUATION		562,936,464
	TOTAL PERSONNEL		**1,764,487,530**
	TOTAL OVERHEAD		**737,540,850**
	TOTAL RECURRENT		**2,502,028,380**
	TOTAL CAPITAL		**1,042,936,464**
	TOTAL ALLOCATION		**3,544,964,844**
0517020001	**NATIONAL UNIVERSITIES COMMISSION SECRETARIAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123118	RE-DEVELOPMENT FOR NUC LAGOS LIASON OFFICE: AT NO 8 & 9 JAMES GEORGE, IKOYI, LAGOS	NEW	300,000,000
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	NEW	562,936,464
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	NEW	30,000,000
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	NEW	100,000,000
	REHABILITATION OF NUC EQUIPMENT		50,000,000
0517021001	**UNIVERSITY OF IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,848,641,000**
21	**PERSONNEL COST**		**14,174,782,576**
2101	**SALARY**		**12,534,015,537**
210101	**SALARIES AND WAGES**		**12,534,015,537**
21010101	SALARY		12,534,015,537
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,640,767,039**
210201	**ALLOWANCES**		**75,399,312**
21020101	NON REGULAR ALLOWANCES		75,399,312
210202	**SOCIAL CONTRIBUTIONS**		**1,565,367,727**
21020201	NHIS		626,147,091
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		939,220,636
22	**OTHER RECURRENT COSTS**		**172,364,149**
2202	**OVERHEAD COST**		**172,364,149**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,864,149**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,864,149
220202	**UTILITIES - GENERAL**		**101,000,000**
22020201	ELECTRICITY CHARGES		62,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,500,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,500,000
220206	**OTHER SERVICES - GENERAL**		**34,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		34,000,000
220210	**MISCELLANEOUS**		**7,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
23	**CAPITAL EXPENDITURE**		**501,494,275**
2302	**CONSTRUCTION / PROVISION**		**236,709,410**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**236,709,410**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		138,684,727
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		98,024,683
2303	**REHABILITATION / REPAIRS**		**264,784,865**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**264,784,865**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		35,420,115
23030113	REHABILITATION / REPAIRS - ROADS		89,373,113
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		139,991,637
	TOTAL PERSONNEL		**14,174,782,576**
	TOTAL OVERHEAD		**172,364,149**
	TOTAL RECURRENT		**14,347,146,725**
	TOTAL CAPITAL		**501,494,275**
	TOTAL ALLOCATION		**14,848,641,000**
0517021001	**UNIVERSITY OF IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151854	PROCUREMENT OF MEDIUM AND HIGH VOLTAGE CABLE	NEW	116,532,238
ERGP10155468	PROCUREMENT OF RING MAIN UNITS	NEW	22,152,489
ERGP12151839	REHABILITATION OF GONGOLA ROAD SUFACING AND DRAINAGE	NEW	25,123,000
ERGP12151862	REHABILITATION OF ODUDUWA ROAD	NEW	64,250,113
ERGP27155478	REHABILITATION AND VERTICAL EXTENSION OF COMPUTER SCIENCE DEPARTMENTAL BUILDING	NEW	139,991,637
ERGP28124304	REHABILITATION OF UNIVERSITY SEWAGE SYSTEM	ONGOING	31,633,683
ERGP28151798	REHABILITATION OF 475M3 ELEVATED WATER RESERVOIR AT STADIUM COMPLEX	NEW	35,420,115
ERGP28151836	CONSTRUCTION OF NEW CHEMICAL STORE, LABORATORY,LAB EQUIPMENT,GATE HOUSE AND LANDSCAPPING OF THE NEW WATER TREATMENT PLANT	NEW	66,391,000
0517021002	**UNIVERSITY OF LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,633,288,056**
21	**PERSONNEL COST**		**13,205,307,289**
2101	**SALARY**		**11,694,624,052**
210101	**SALARIES AND WAGES**		**11,694,624,052**
21010101	SALARY		11,694,624,052
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,510,683,237**
210201	**ALLOWANCES**		**50,239,446**
21020101	NON REGULAR ALLOWANCES		50,239,446
210202	**SOCIAL CONTRIBUTIONS**		**1,460,443,791**
21020201	NHIS		584,177,516
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		876,266,275
22	**OTHER RECURRENT COSTS**		**115,108,767**
2202	**OVERHEAD COST**		**115,108,767**
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,522,917**
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,522,917
220210	**MISCELLANEOUS**		**64,585,850**
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
23	**CAPITAL EXPENDITURE**		**312,872,000**
2302	**CONSTRUCTION / PROVISION**		**179,872,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**179,872,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		179,872,000
2303	**REHABILITATION / REPAIRS**		**95,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**95,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		95,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**38,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**38,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		4,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		34,000,000
	TOTAL PERSONNEL		**13,205,307,289**
	TOTAL OVERHEAD		**115,108,767**
	TOTAL RECURRENT		**13,320,416,056**
	TOTAL CAPITAL		**312,872,000**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**13,633,288,056**
0517021002	**UNIVERSITY OF LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	95,000,000
ERGP19149625	IMPROVEMENT AND MAINTENANCE OF SEWAGE SYSTEM	NEW	34,000,000
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	4,000,000
ERGP23149626	CONSTRUCTION OF BUILDING WORKSHOP	NEW	81,000,000
ERGP23149634	UPGRADE OF ACADEMIC BUILDING	NEW	48,872,000
ERGP23157031	REHABILITATION AND UPGRADE OF ACADEMIC BUILDING	NEW	50,000,000
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,835,675,046**
21	**PERSONNEL COST**		**21,975,215,646**
2101	**SALARY**		**19,465,681,234**
210101	**SALARIES AND WAGES**		**19,465,681,234**
21010101	SALARY		19,465,681,234
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,509,534,412**
210201	**ALLOWANCES**		**76,324,257**
21020101	NON REGULAR ALLOWANCES		76,324,257
210202	**SOCIAL CONTRIBUTIONS**		**2,433,210,155**
21020201	NHIS		973,284,062
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,459,926,093
22	**OTHER RECURRENT COSTS**		**190,349,456**
2202	**OVERHEAD COST**		**190,349,456**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,875,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,750,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,375,000
220202	**UTILITIES - GENERAL**		**89,469,956**
22020201	ELECTRICITY CHARGES		78,869,956
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020206	SEWERAGE CHARGES		3,000,000
22020207	LEASED COMMUNICATION LINES(S)		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,130,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,800,000
22020302	BOOKS		4,500,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		180,000
22020309	UNIFORMS & OTHER CLOTHING		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		240,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,120,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,635,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,600,000
22020406	OTHER MAINTENANCE SERVICES		8,300,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		625,000
220205	**TRAINING - GENERAL**		**4,750,000**
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,750,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,700,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		500,000
22020704	ENGINEERING SERVICES		1,200,000
22020708	MEDICAL CONSULTING		700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,776,000**
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		600,000
22020803	PLANT / GENERATOR FUEL COST		600,000
22020806	COOKING GAS/FUEL COST		576,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,690,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,440,000
22020902	INSURANCE PREMIUM		6,250,000
220210	**MISCELLANEOUS**		**18,323,500**
22021001	REFRESHMENT & MEALS		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		216,000
22021004	MEDICAL EXPENSES		400,000
22021006	POSTAGES & COURIER SERVICES		945,000
22021007	WELFARE PACKAGES		850,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,250,000
22021009	SPORTING ACTIVITIES		612,500
22021010	DIRECT TEACHING & LABORATORY COST		7,200,000
22021013	PROMOTION (SERVICE WIDE)		750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
23	**CAPITAL EXPENDITURE**		**670,109,944**
2302	**CONSTRUCTION / PROVISION**		**670,109,944**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**670,109,944**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		109,991,658
23020114	CONSTRUCTION / PROVISION OF ROADS		270,118,286
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		290,000,000
	TOTAL PERSONNEL		**21,975,215,646**
	TOTAL OVERHEAD		**190,349,456**
	TOTAL RECURRENT		**22,165,565,102**
	TOTAL CAPITAL		**670,109,944**
	TOTAL ALLOCATION		**22,835,675,046**
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23115419	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	ONGOING	10,000,000
ERGP23152310	CONSTRUCTION / REHABILITATION OF OBUKPA ROAD NSUKKA CAMPUS	NEW	270,118,286
ERGP23152333	REMODELING OF CENTRE FOR ENTERPRENEURSHIP DEVELOPMENT AND RESEARCH BUILDING	NEW	109,991,658
ERGP27160782	CONSTRUCTION/PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF SANITARY FACILITIES	NEW	170,000,000
ERGP28152490	PROVISION AND RETICULATION OF WATER IN ENUGU CAMPUS	NEW	10,000,000
ERGP554003960	SUPPLY OF 4 Nos GENERATOR SETS AND CONSTRUCTION OF GENERATOR HOUSES	NEW	100,000,000
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,450,236,015**
21	**PERSONNEL COST**		**18,381,072,375**
2101	**SALARY**		**16,101,140,221**
210101	**SALARIES AND WAGES**		**16,101,140,221**
21010101	SALARY		16,101,140,221
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,279,932,154**
210201	**ALLOWANCES**		**268,673,842**
21020101	NON REGULAR ALLOWANCES		268,673,842
210202	**SOCIAL CONTRIBUTIONS**		**2,011,258,312**
21020201	NHIS		804,503,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,206,754,987
22	**OTHER RECURRENT COSTS**		**160,581,979**
2202	**OVERHEAD COST**		**160,581,979**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**83,000,000**
22020201	ELECTRICITY CHARGES		83,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,000,000**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,581,979**
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,581,979
23	**CAPITAL EXPENDITURE**		**908,581,661**
2302	**CONSTRUCTION / PROVISION**		**179,610,450**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**179,610,450**
23020104	CONSTRUCTION / PROVISION OF HOUSING		50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,610,450
2303	**REHABILITATION / REPAIRS**		**233,971,211**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**233,971,211**
23030103	REHABILITATION / REPAIRS - HOUSING		203,971,211
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**495,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**495,000,000**
23050101	RESEARCH AND DEVELOPMENT		495,000,000
	TOTAL PERSONNEL		**18,381,072,375**
	TOTAL OVERHEAD		**160,581,979**
	TOTAL RECURRENT		**18,541,654,354**
	TOTAL CAPITAL		**908,581,661**
	TOTAL ALLOCATION		**19,450,236,015**
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	19,000,000
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	30,000,000
ERGP1156335	REHABILITATION OF RAMAT/ICSA/AKENZUA/DANFODIO HALL MALE STUDENT HOSTELS	NEW	203,971,211
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	NEW	50,000,000
ERGP23146008	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	195,000,000
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	NEW	110,610,450
ERGP554003366	HOSTING OF REGION 2 SENIOR AND JUNIOR ATLANTHICS	NEW	150,000,000
ERGP554003367	HOSTING OF KADUNA, ZARIA GRAND PRIS	NEW	150,000,000
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,272,898,068**
21	**PERSONNEL COST**		**11,757,561,135**
2101	**SALARY**		**10,402,798,233**
210101	**SALARIES AND WAGES**		**10,402,798,233**
21010101	SALARY		10,402,798,233
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,354,762,902**
210201	**ALLOWANCES**		**55,811,942**
21020101	NON REGULAR ALLOWANCES		55,811,942
210202	**SOCIAL CONTRIBUTIONS**		**1,298,950,960**
21020201	NHIS		519,580,384
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		779,370,576
22	**OTHER RECURRENT COSTS**		**123,248,598**
2202	**OVERHEAD COST**		**123,248,598**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,929,944**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,464,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,464,972
220202	**UTILITIES - GENERAL**		**54,229,384**
22020201	ELECTRICITY CHARGES		24,649,720
22020203	INTERNET ACCESS CHARGES		22,184,748
22020205	WATER RATES		7,394,916
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,148,418**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,478,983
22020302	BOOKS		2,957,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,232,486

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CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,478,983
220204	**MAINTENANCE SERVICES - GENERAL**		**8,873,899**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,464,972
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,929,944
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,478,983
220205	**TRAINING - GENERAL**		**3,943,955**
22020501	LOCAL TRAINING		2,464,972
22020502	INTERNATIONAL TRAINING		1,478,983
220206	**OTHER SERVICES - GENERAL**		**2,464,972**
22020601	SECURITY CHARGES		2,464,972
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,464,972**
22020703	LEGAL SERVICES		2,464,972
220208	**FUEL & LUBRICANTS - GENERAL**		**3,450,961**
22020803	PLANT / GENERATOR FUEL COST		3,450,961
220209	**FINANCIAL CHARGES - GENERAL**		**2,464,972**
22020902	INSURANCE PREMIUM		2,464,972
220210	**MISCELLANEOUS**		**33,277,121**
22021001	REFRESHMENT & MEALS		2,957,966
22021002	HONORARIUM & SITTING ALLOWANCE		1,478,983
22021003	PUBLICITY & ADVERTISEMENTS		246,497
22021004	MEDICAL EXPENSES		2,957,966
22021009	SPORTING ACTIVITIES		3,450,961
22021010	DIRECT TEACHING & LABORATORY COST		22,184,748
23	**CAPITAL EXPENDITURE**		**392,088,335**
2302	**CONSTRUCTION / PROVISION**		**392,088,335**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**392,088,335**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		392,088,335
	TOTAL PERSONNEL		**11,757,561,135**
	TOTAL OVERHEAD		**123,248,598**
	TOTAL RECURRENT		**11,880,809,733**
	TOTAL CAPITAL		**392,088,335**
	TOTAL ALLOCATION		**12,272,898,068**
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	158,835,334
ERGP28108635	CONSTRUCTION OF NURSING SCIENCE BUILDING	ONGOING	233,253,001
0517021006	**UNIVERSITY OF BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,329,720,876**
21	**PERSONNEL COST**		**16,558,912,101**
2101	**SALARY**		**14,614,562,550**
210101	**SALARIES AND WAGES**		**14,614,562,550**
21010101	SALARY		14,614,562,550
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,944,349,551**
210201	**ALLOWANCES**		**118,913,448**
21020101	NON REGULAR ALLOWANCES		118,913,448
210202	**SOCIAL CONTRIBUTIONS**		**1,825,436,103**
21020201	NHIS		730,174,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,095,261,662
22	**OTHER RECURRENT COSTS**		**121,850,101**
2202	**OVERHEAD COST**		**121,850,101**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,357,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,357,000
220202	**UTILITIES - GENERAL**		**14,400,000**
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		900,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,100,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**8,720,000**
22020606	CLEANING AND FUMIGATION SERVICES		8,720,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,483,732**
22020801	MOTOR VEHICLE FUEL COST		3,249,792
22020803	PLANT / GENERATOR FUEL COST		11,233,940
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**63,289,369**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		2,176,111
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,703,258
22021010	DIRECT TEACHING & LABORATORY COST		42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,660,000
23	**CAPITAL EXPENDITURE**		**648,958,674**
2302	**CONSTRUCTION / PROVISION**		**648,958,674**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**648,958,674**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		280,051,610
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		368,907,064
	TOTAL PERSONNEL		**16,558,912,101**
	TOTAL OVERHEAD		**121,850,101**
	TOTAL RECURRENT		**16,680,762,202**
	TOTAL CAPITAL		**648,958,674**
	TOTAL ALLOCATION		**17,329,720,876**
0517021006	**UNIVERSITY OF BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104936	CONSTRUCTION OF FACULTY OF AGRICULTURE OFFICE(PHASE 1)	ONGOING	65,061,876
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	ONGOING	214,989,734
ERGP23152262	CONSTRUCTION OF PERIMETER WALL FENCE FOR SITE B(PHASE I)	NEW	27,731,965
ERGP23152379	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	NEW	41,175,099
ERGP554002011	CONSTRUCTION OF OPTOMETRY BUILDING	NEW	150,000,000
ERGP554002012	CONSTRUCTION OF MEDICAL LECTURE HALL FOR MEDICAL STUDENTS	NEW	150,000,000
0517021007	**UNIVERSITY OF JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,751,896,394**
21	**PERSONNEL COST**		**10,145,876,062**
2101	**SALARY**		**9,003,153,047**
210101	**SALARIES AND WAGES**		**9,003,153,047**
21010101	SALARY		9,003,153,047
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,142,723,015**
210201	**ALLOWANCES**		**18,713,100**
21020101	NON REGULAR ALLOWANCES		18,713,100
210202	**SOCIAL CONTRIBUTIONS**		**1,124,009,915**
21020201	NHIS		449,603,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		674,405,949
22	**OTHER RECURRENT COSTS**		**129,884,468**
2202	**OVERHEAD COST**		**129,884,468**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,725,627**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,434,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,631,869
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,308,320
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,351,000
220202	**UTILITIES - GENERAL**		**18,426,894**
22020201	ELECTRICITY CHARGES		8,961,000
22020202	TELEPHONE CHARGES		1,095,000
22020203	INTERNET ACCESS CHARGES		2,773,305
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,580,470
22020205	WATER RATES		1,017,119
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,143,304**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,255,441

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		1,869,730
22020304	MAGAZINES & PERIODICALS		577,381
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,414,878
22020306	PRINTING OF SECURITY DOCUMENTS		2,520,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		903,510
22020309	UNIFORMS & OTHER CLOTHING		804,752
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,797,612
220204	**MAINTENANCE SERVICES - GENERAL**		**11,847,539**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,770,335
22020402	MAINTENANCE OF OFFICE FURNITURE		2,881,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,207,675
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,901,675
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,510,679
22020406	OTHER MAINTENANCE SERVICES		1,576,000
220205	**TRAINING - GENERAL**		**2,000,739**
22020501	LOCAL TRAINING		2,000,739
220206	**OTHER SERVICES - GENERAL**		**2,662,815**
22020601	SECURITY CHARGES		2,662,815
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**860,702**
22020703	LEGAL SERVICES		860,702
220208	**FUEL & LUBRICANTS - GENERAL**		**4,607,834**
22020801	MOTOR VEHICLE FUEL COST		2,531,950
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		850,892
22020803	PLANT / GENERATOR FUEL COST		1,224,992
220209	**FINANCIAL CHARGES - GENERAL**		**1,309,171**
22020902	INSURANCE PREMIUM		1,309,171
220210	**MISCELLANEOUS**		**68,299,843**
22021001	REFRESHMENT & MEALS		441,267
22021002	HONORARIUM & SITTING ALLOWANCE		876,844
22021003	PUBLICITY & ADVERTISEMENTS		808,532
22021004	MEDICAL EXPENSES		533,081
22021006	POSTAGES & COURIER SERVICES		551,492
22021007	WELFARE PACKAGES		1,898,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,062,109
22021009	SPORTING ACTIVITIES		664,265
22021010	DIRECT TEACHING & LABORATORY COST		60,353,467
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,110,087
23	**CAPITAL EXPENDITURE**		**476,135,864**
2301	**FIXED ASSETS PURCHASED**		**231,440,818**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**231,440,818**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,220,409
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		153,220,409
2302	**CONSTRUCTION / PROVISION**		**171,982,546**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**171,982,546**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		171,982,546
2303	**REHABILITATION / REPAIRS**		**72,712,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**72,712,500**
23030113	REHABILITATION / REPAIRS - ROADS		72,712,500
	TOTAL PERSONNEL		**10,145,876,062**
	TOTAL OVERHEAD		**129,884,468**
	TOTAL RECURRENT		**10,275,760,530**
	TOTAL CAPITAL		**476,135,864**
	TOTAL ALLOCATION		**10,751,896,394**
0517021007	**UNIVERSITY OF JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114148	PROCUREMENT OF TEACHING & RESEARCH EQUIPTMENTS	ONGOING	78,710,327
ERGP23137676	FURNISHING OF SENATE CHAMBERS AND ADMINISTRATIVE BLOCK	ONGOING	0
ERGP23154340	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT FOR DEPARTMENT OF PATHOLOGY	NEW	43,993,600
ERGP23154358	CONSTRUCTION OF FACULTY OF ENVIRONMENTAL SCIENCE BLOCK 26	NEW	93,272,219
ERGP23154398	CONSTRUCTION OF ACCESS ROAD FOR COLLEGE OF HEALTH SCIENCES AT JUTH PERMANENT SITE	NEW	72,712,500
ERGP23159817	TEACHING & RESEARCH EQUIPMENT FOR VARIOUS DEPARTMENTS	NEW	109,226,809

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0517021008	**UNIVERSITY OF CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,458,002,577**
21	**PERSONNEL COST**		**18,008,752,741**
2101	**SALARY**		**15,933,606,052**
210101	**SALARIES AND WAGES**		**15,933,606,052**
21010101	SALARY		15,933,606,052
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,075,146,689**
210201	**ALLOWANCES**		**84,830,148**
21020101	NON REGULAR ALLOWANCES		84,830,148
210202	**SOCIAL CONTRIBUTIONS**		**1,990,316,541**
21020201	NHIS		796,126,616
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,194,189,925
22	**OTHER RECURRENT COSTS**		**148,797,669**
2202	**OVERHEAD COST**		**148,797,669**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,000,000
220202	**UTILITIES - GENERAL**		**5,797,669**
22020201	ELECTRICITY CHARGES		5,797,669
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,000,000**
22020406	OTHER MAINTENANCE SERVICES		26,000,000
220205	**TRAINING - GENERAL**		**16,000,000**
22020501	LOCAL TRAINING		16,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,000,000**
22020803	PLANT / GENERATOR FUEL COST		16,000,000
220210	**MISCELLANEOUS**		**38,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		38,000,000
23	**CAPITAL EXPENDITURE**		**300,452,167**
2302	**CONSTRUCTION / PROVISION**		**300,452,167**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,452,167**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		300,452,167
	TOTAL PERSONNEL		**18,008,752,741**
	TOTAL OVERHEAD		**148,797,669**
	TOTAL RECURRENT		**18,157,550,410**
	TOTAL CAPITAL		**300,452,167**
	TOTAL ALLOCATION		**18,458,002,577**
0517021008	**UNIVERSITY OF CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
15155302	CONSTRUCTION OF WORKSHOP BUILDING FOR FACULTY OF ENGINEERING	NEW	92,757,121
ERGP27102041	COMPLETION OF FACULTY OF LAW COMPLEX	ONGOING	145,786,532
ERGP27102053	FURNISHING OF CIVIL ENGINEERING DEPARTMENT	ONGOING	61,908,514
0517021009	**UNIVERSITY OF ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,333,574,258**
21	**PERSONNEL COST**		**9,920,009,052**
2101	**SALARY**		**8,784,686,425**
210101	**SALARIES AND WAGES**		**8,784,686,425**
21010101	SALARY		8,784,686,425
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,135,322,627**
210201	**ALLOWANCES**		**38,694,512**
21020101	NON REGULAR ALLOWANCES		38,694,512
210202	**SOCIAL CONTRIBUTIONS**		**1,096,628,115**
21020201	NHIS		438,651,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		657,976,869
22	**OTHER RECURRENT COSTS**		**127,757,805**
2202	**OVERHEAD COST**		**127,757,805**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,551,561**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,551,561
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,103,122**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,103,122

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**34,934,951**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,301,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,633,751
220205	**TRAINING - GENERAL**		**8,245,170**
22020501	LOCAL TRAINING		8,245,170
220208	**FUEL & LUBRICANTS - GENERAL**		**8,923,001**
22020801	MOTOR VEHICLE FUEL COST		8,923,001
23	**CAPITAL EXPENDITURE**		**285,807,401**
2302	**CONSTRUCTION / PROVISION**		**245,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**245,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		105,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
2303	**REHABILITATION / REPAIRS**		**40,807,401**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,807,401**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,807,401
	TOTAL PERSONNEL		**9,920,009,052**
	TOTAL OVERHEAD		**127,757,805**
	TOTAL RECURRENT		**10,047,766,857**
	TOTAL CAPITAL		**285,807,401**
	TOTAL ALLOCATION		**10,333,574,258**
0517021009	**UNIVERSITY OF ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10157291	CONSTRUCTION/PROVISION OF ELECTRICITY AT UNILORIN CAMPUS	NEW	50,000,000
ERGP12128771	CONSTRUCTION OF ROAD OF HEALTH SCIENCES	ONGOING	90,000,000
ERGP23159911	CONSTRUCTION OF BUILDING FOR DEPARTMENT OF ANATOMY	NEW	105,000,000
ERGP27157356	REHABILITATION / REPAIRS OF OFFICE BUILDING	NEW	20,807,401
ERGP28157337	REHABILITATION / REPAIR OF WATER FACILITIES	NEW	20,000,000
0517021010	**UNIVERSITY OF ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,128,874,126**
21	**PERSONNEL COST**		**6,107,741,403**
2101	**SALARY**		**5,403,756,926**
210101	**SALARIES AND WAGES**		**5,403,756,926**
21010101	SALARY		5,403,756,926
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**703,984,477**
210201	**ALLOWANCES**		**30,138,297**
21020101	NON REGULAR ALLOWANCES		30,138,297
210202	**SOCIAL CONTRIBUTIONS**		**673,846,180**
21020201	NHIS		269,538,472
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		404,307,708
22	**OTHER RECURRENT COSTS**		**112,262,219**
2202	**OVERHEAD COST**		**112,262,219**
220202	**UTILITIES - GENERAL**		**58,754,978**
22020201	ELECTRICITY CHARGES		40,106,819
22020205	WATER RATES		18,648,159
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,507,241**
22020303	NEWSPAPERS		1,652,082
22020304	MAGAZINES & PERIODICALS		2,530,477
22020307	DRUGS & MEDICAL SUPPLIES		14,846,107
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,478,575
220204	**MAINTENANCE SERVICES - GENERAL**		**20,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
23	**CAPITAL EXPENDITURE**		**1,908,870,504**
2302	**CONSTRUCTION / PROVISION**		**1,908,870,504**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,908,870,504**
23020114	CONSTRUCTION / PROVISION OF ROADS		585,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,323,870,504
	TOTAL PERSONNEL		**6,107,741,403**
	TOTAL OVERHEAD		**112,262,219**
	TOTAL RECURRENT		**6,220,003,622**
	TOTAL CAPITAL		**1,908,870,504**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**8,128,874,126**
0517021010	**UNIVERSITY OF ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12116142	PROVISION OF ACCESS ROAD TO ACADEMIC CORE, UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	450,000,000
ERGP12128451	INSTITUTE OF EDUCATION TO ACADEMIC CORE ROAD	ONGOING	585,000,000
ERGP23145098	WALL FENCING OF MAIN CAMPUS	ONGOING	273,870,504
ERGP554002381	PROVISION OF SURFACE DRESSING OF ROAD TO UNIVERSITY FARM AND STAFF HOUSING AREA	NEW	100,000,000
ERGP554000945	CONSTRUCTION AND FURNISHING OF PHARMACEUTICAL DEPARTMENT	NEW	500,000,000
0517021014	**UNIVERSITY OF PORT HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,844,389,733**
21	**PERSONNEL COST**		**11,313,434,634**
2101	**SALARY**		**10,023,751,038**
210101	**SALARIES AND WAGES**		**10,023,751,038**
21010101	SALARY		10,023,751,038
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,289,683,596**
210201	**ALLOWANCES**		**38,445,578**
21020101	NON REGULAR ALLOWANCES		38,445,578
210202	**SOCIAL CONTRIBUTIONS**		**1,251,238,018**
21020201	NHIS		500,495,207
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		750,742,811
22	**OTHER RECURRENT COSTS**		**106,866,763**
2202	**OVERHEAD COST**		**106,866,763**
220202	**UTILITIES - GENERAL**		**10,500,000**
22020201	ELECTRICITY CHARGES		10,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,366,763**
22020803	PLANT / GENERATOR FUEL COST		18,366,763
220210	**MISCELLANEOUS**		**51,600,000**
22021010	DIRECT TEACHING & LABORATORY COST		51,600,000
23	**CAPITAL EXPENDITURE**		**424,088,336**
2302	**CONSTRUCTION / PROVISION**		**401,337,765**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**401,337,765**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		327,144,907
23020114	CONSTRUCTION / PROVISION OF ROADS		74,192,858
2303	**REHABILITATION / REPAIRS**		**22,750,571**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**22,750,571**
23030113	REHABILITATION / REPAIRS - ROADS		22,750,571
	TOTAL PERSONNEL		**11,313,434,634**
	TOTAL OVERHEAD		**106,866,763**
	TOTAL RECURRENT		**11,420,301,397**
	TOTAL CAPITAL		**424,088,336**
	TOTAL ALLOCATION		**11,844,389,733**
0517021014	**UNIVERSITY OF PORT HARCOURT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12136295	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY(PHASE 1)	ONGOING	24,060,966
ERGP12149641	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY(PHASE 11)	NEW	50,131,892
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	110,751,617
ERGP23157198	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING	NEW	166,393,290
ERGP30136298	FABRICATION AND COMPLETE INSTALLATION OF 3NO GRAIN SILOS FOR FACULTY OF AGRICULTURE	ONGOING	22,750,571
ERGP554003430	PROCUREMENT OF EQUIPMENT FOR THE DEPARTMENT OF ANATOMY, HAEMATOLOGY AND CHEMICAL PATHOLOGY	NEW	50,000,000
0517021015	**ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,176,706,679**
21	**PERSONNEL COST**		**5,648,668,198**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**5,013,936,226**
210101	**SALARIES AND WAGES**		**5,013,936,226**
21010101	SALARY		5,013,936,226
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**634,731,972**
210201	**ALLOWANCES**		**9,374,159**
21020101	NON REGULAR ALLOWANCES		9,374,159
210202	**SOCIAL CONTRIBUTIONS**		**625,357,813**
21020201	NHIS		250,143,125
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		375,214,688
22	**OTHER RECURRENT COSTS**		**108,704,778**
2202	**OVERHEAD COST**		**108,704,778**
220202	**UTILITIES - GENERAL**		**57,544,012**
22020201	ELECTRICITY CHARGES		37,274,012
22020205	WATER RATES		20,270,000
220210	**MISCELLANEOUS**		**51,160,766**
22021010	DIRECT TEACHING & LABORATORY COST		36,034,316
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,126,450
23	**CAPITAL EXPENDITURE**		**419,333,703**
2301	**FIXED ASSETS PURCHASED**		**242,138,658**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**242,138,658**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		189,638,658
23010130	PURCHASE OF RECREATIONAL FACILITIES		52,500,000
2302	**CONSTRUCTION / PROVISION**		**57,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**57,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		57,000,000
2303	**REHABILITATION / REPAIRS**		**120,195,045**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,195,045**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,195,045
	TOTAL PERSONNEL		**5,648,668,198**
	TOTAL OVERHEAD		**108,704,778**
	TOTAL RECURRENT		**5,757,372,976**
	TOTAL CAPITAL		**419,333,703**
	TOTAL ALLOCATION		**6,176,706,679**
0517021015	**ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151421	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHTS	NEW	52,500,000
ERGP23136304	CONSTRUCTION OF SECURITY FENCE AND GATES FOR QUBI CAMPUS OF ABUBAKARTAFAWABELEWA UNIVERSITY, BAUCHI	ONGOING	57,000,000
ERGP23156655	PROCUREMENT, INSTALLATION TESTING AND COMMISSIONING OF TEACHING AND RESEARCH EQUIPMENT	NEW	139,638,658
ERGP27114909	REHABILITATION OF ACADEMIC BUILDING/STAFF QUARTERS	ONGOING	120,195,045
	TRAINING ON BEST PRACTICE ON THE USE SANITARY PADS FOR FEMALE STUDENTS IN QUAAN PAN PLATEAU STATE.	NEW	50,000,000
0517021016	**UNIVERSITY OF TECHNOLOGY, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,032,413,537**
21	**PERSONNEL COST**		**10,587,547,865**
2101	**SALARY**		**9,387,921,548**
210101	**SALARIES AND WAGES**		**9,387,921,548**
21010101	SALARY		9,387,921,548
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,199,626,317**
210201	**ALLOWANCES**		**27,520,339**
21020101	NON REGULAR ALLOWANCES		27,520,339
210202	**SOCIAL CONTRIBUTIONS**		**1,172,105,978**
21020201	NHIS		468,842,391
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		703,263,587
22	**OTHER RECURRENT COSTS**		**145,036,658**
2202	**OVERHEAD COST**		**145,036,658**
220202	**UTILITIES - GENERAL**		**10,121,100**
22020201	ELECTRICITY CHARGES		10,121,100
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,450,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,450,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,993,872**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,993,872
220205	**TRAINING - GENERAL**		**2,810,212**
22020501	LOCAL TRAINING		2,810,212
220208	**FUEL & LUBRICANTS - GENERAL**		**42,385,000**
22020801	MOTOR VEHICLE FUEL COST		19,250,000
22020803	PLANT / GENERATOR FUEL COST		23,135,000
220210	**MISCELLANEOUS**		**74,276,474**
22021006	POSTAGES & COURIER SERVICES		3,767,351
22021010	DIRECT TEACHING & LABORATORY COST		70,509,123
23	**CAPITAL EXPENDITURE**		**299,829,014**
2302	**CONSTRUCTION / PROVISION**		**299,829,014**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**299,829,014**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		299,829,014
	TOTAL PERSONNEL		**10,587,547,865**
	TOTAL OVERHEAD		**145,036,658**
	TOTAL RECURRENT		**10,732,584,523**
	TOTAL CAPITAL		**299,829,014**
	TOTAL ALLOCATION		**11,032,413,537**
0517021016	**UNIVERSITY OF TECHNOLOGY, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156106	CONSTRUCTION OF FUTO CENTRAL STORE	NEW	77,000,000
ERGP27102675	COMPLETION AND FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE 1	ONGOING	75,000,000
ERGP27102678	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	ONGOING	84,829,014
ERGP27149593	RENOVATION OF SENATE BUILDING	NEW	63,000,000
0517021017	**FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,391,188,507**
21	**PERSONNEL COST**		**5,968,810,291**
2101	**SALARY**		**5,287,341,328**
210101	**SALARIES AND WAGES**		**5,287,341,328**
21010101	SALARY		5,287,341,328
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**681,468,963**
210201	**ALLOWANCES**		**21,935,513**
21020101	NON REGULAR ALLOWANCES		21,935,513
210202	**SOCIAL CONTRIBUTIONS**		**659,533,450**
21020201	NHIS		263,813,380
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		395,720,070
22	**OTHER RECURRENT COSTS**		**122,248,738**
2202	**OVERHEAD COST**		**122,248,738**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,367,002**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	**UTILITIES - GENERAL**		**43,800,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,950,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,371,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	**TRAINING - GENERAL**		**2,550,000**
22020501	LOCAL TRAINING		2,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,632,156**
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		4,296,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**35,577,980**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,428,000
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		16,800,480
23	**CAPITAL EXPENDITURE**		**300,129,478**
2301	**FIXED ASSETS PURCHASED**		**135,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**135,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		135,000,000
2302	**CONSTRUCTION / PROVISION**		**165,129,478**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**165,129,478**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		165,129,478
	TOTAL PERSONNEL		**5,968,810,291**
	TOTAL OVERHEAD		**122,248,738**
	TOTAL RECURRENT		**6,091,059,029**
	TOTAL CAPITAL		**300,129,478**
	TOTAL ALLOCATION		**6,391,188,507**
0517021017	**FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150729	CONSTRUCTION OF UNIVERSITY HEALTH CENTRE	NEW	165,129,478
ERGP23150762	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT FOR SCHOOL OF SCIENCES	NEW	45,000,000
ERGP23154790	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT FOR SCHOOL OF ENGINEERING AND ENGINEERING TECHNOLOGY	NEW	45,000,000
ERGP23154811	PROCUREMENT OF TEACHING AND RESEARCH LABORATORY EQUIPMENT FOR SCHOOL OF ENVIRONMENTAL TECHNOLOGY	NEW	45,000,000
0517021018	**FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,113,037,037**
21	**PERSONNEL COST**		**5,697,552,466**
2101	**SALARY**		**5,036,882,936**
210101	**SALARIES AND WAGES**		**5,036,882,936**
21010101	SALARY		5,036,882,936
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**660,669,530**
210201	**ALLOWANCES**		**32,443,378**
21020101	NON REGULAR ALLOWANCES		32,443,378
210202	**SOCIAL CONTRIBUTIONS**		**628,226,152**
21020201	NHIS		251,290,461
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		376,935,691
22	**OTHER RECURRENT COSTS**		**103,612,337**
2202	**OVERHEAD COST**		**103,612,337**
220202	**UTILITIES - GENERAL**		**2,500,000**
22020205	WATER RATES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,984,337**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		484,337
220204	**MAINTENANCE SERVICES - GENERAL**		**16,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
220205	**TRAINING - GENERAL**		**4,500,000**
22020501	LOCAL TRAINING		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,500,000**
22020803	PLANT / GENERATOR FUEL COST		10,500,000
220210	**MISCELLANEOUS**		**61,128,000**
22021001	REFRESHMENT & MEALS		5,440,000
22021010	DIRECT TEACHING & LABORATORY COST		55,688,000
23	**CAPITAL EXPENDITURE**		**311,872,234**
2302	**CONSTRUCTION / PROVISION**		**311,872,234**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**311,872,234**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		311,872,234
	TOTAL PERSONNEL		**5,697,552,466**
	TOTAL OVERHEAD		**103,612,337**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**5,801,164,803**
	TOTAL CAPITAL		**311,872,234**
	TOTAL ALLOCATION		**6,113,037,037**
0517021018	**FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29114974	COMPLETION OF CYBER SECURITY SCIENCE DEPT	ONGOING	311,872,234
0517021019	**FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,347,627,714**
21	**PERSONNEL COST**		**4,866,711,167**
2101	**SALARY**		**4,316,411,333**
210101	**SALARIES AND WAGES**		**4,316,411,333**
21010101	SALARY		4,316,411,333
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**550,299,834**
210201	**ALLOWANCES**		**12,291,129**
21020101	NON REGULAR ALLOWANCES		12,291,129
210202	**SOCIAL CONTRIBUTIONS**		**538,008,705**
21020201	NHIS		215,203,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		322,805,223
22	**OTHER RECURRENT COSTS**		**103,109,143**
2202	**OVERHEAD COST**		**103,109,143**
220202	**UTILITIES - GENERAL**		**61,509,143**
22020201	ELECTRICITY CHARGES		61,509,143
220208	**FUEL & LUBRICANTS - GENERAL**		**32,000,000**
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	**MISCELLANEOUS**		**9,600,000**
22021010	DIRECT TEACHING & LABORATORY COST		9,600,000
23	**CAPITAL EXPENDITURE**		**377,807,404**
2302	**CONSTRUCTION / PROVISION**		**377,807,404**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**377,807,404**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		377,807,404
	TOTAL PERSONNEL		**4,866,711,167**
	TOTAL OVERHEAD		**103,109,143**
	TOTAL RECURRENT		**4,969,820,310**
	TOTAL CAPITAL		**377,807,404**
	TOTAL ALLOCATION		**5,347,627,714**
0517021019	**FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27150262	CONSTRUCTION OF PHARMACOLOGY LABORATORY, MEDICAL COLLEGE	NEW	188,903,702
ERGP27150271	CONSTRUCTION OF PHYSIOLOGY LABORATORY, MEDICAL COLLEGE	NEW	188,903,702
0517021020	**UNIVERSITY OF UYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,476,573,684**
21	**PERSONNEL COST**		**10,051,303,257**
2101	**SALARY**		**8,917,055,531**
210101	**SALARIES AND WAGES**		**8,917,055,531**
21010101	SALARY		8,917,055,531
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,134,247,726**
210201	**ALLOWANCES**		**21,000,000**
21020101	NON REGULAR ALLOWANCES		21,000,000
210202	**SOCIAL CONTRIBUTIONS**		**1,113,247,726**
21020201	NHIS		445,299,090
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		667,948,636
22	**OTHER RECURRENT COSTS**		**102,354,973**
2202	**OVERHEAD COST**		**102,354,973**
220202	**UTILITIES - GENERAL**		**62,400,000**
22020201	ELECTRICITY CHARGES		62,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**39,954,973**
22020803	PLANT / GENERATOR FUEL COST		39,954,973
23	**CAPITAL EXPENDITURE**		**322,915,454**
2302	**CONSTRUCTION / PROVISION**		**322,915,454**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**322,915,454**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,915,454

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		230,000,000
	TOTAL PERSONNEL		**10,051,303,257**
	TOTAL OVERHEAD		**102,354,973**
	TOTAL RECURRENT		**10,153,658,230**
	TOTAL CAPITAL		**322,915,454**
	TOTAL ALLOCATION		**10,476,573,684**
0517021020	**UNIVERSITY OF UYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	NEW	230,000,000
ERGP23156015	CONSTRUCTION OF STAFF OFFICES FOR FACULTY OF ENVIRONMENTAL STUDIES (PHASE I)	NEW	92,915,454
0517021021	**UNIVERSITY OF MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,291,748,270**
21	**PERSONNEL COST**		**13,543,234,368**
2101	**SALARY**		**11,972,312,055**
210101	**SALARIES AND WAGES**		**11,972,312,055**
21010101	SALARY		11,972,312,055
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,570,922,313**
210201	**ALLOWANCES**		**74,383,306**
21020101	NON REGULAR ALLOWANCES		74,383,306
210202	**SOCIAL CONTRIBUTIONS**		**1,496,539,007**
21020201	NHIS		598,615,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		897,923,404
22	**OTHER RECURRENT COSTS**		**136,354,328**
2202	**OVERHEAD COST**		**136,354,328**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**8,175,623**
22020201	ELECTRICITY CHARGES		5,384,670
22020203	INTERNET ACCESS CHARGES		1,522,338
22020205	WATER RATES		1,268,615
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,864,455**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		84,574
22020302	BOOKS		2,029,784
22020303	NEWSPAPERS		431,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		880,934
22020307	DRUGS & MEDICAL SUPPLIES		761,169
22020309	UNIFORMS & OTHER CLOTHING		676,594
220204	**MAINTENANCE SERVICES - GENERAL**		**5,835,630**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		507,446
22020402	MAINTENANCE OF OFFICE FURNITURE		761,169
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,537,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,029,784
220208	**FUEL & LUBRICANTS - GENERAL**		**38,502,995**
22020801	MOTOR VEHICLE FUEL COST		1,268,615
22020803	PLANT / GENERATOR FUEL COST		37,234,380
220210	**MISCELLANEOUS**		**33,975,625**
22021002	HONORARIUM & SITTING ALLOWANCE		1,268,615
22021006	POSTAGES & COURIER SERVICES		507,446
22021009	SPORTING ACTIVITIES		761,169
22021010	DIRECT TEACHING & LABORATORY COST		31,438,395
23	**CAPITAL EXPENDITURE**		**1,612,159,574**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**1,491,159,574**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,491,159,574**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,491,159,574
2303	**REHABILITATION / REPAIRS**		**86,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**86,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		86,000,000
	TOTAL PERSONNEL		**13,543,234,368**
	TOTAL OVERHEAD		**136,354,328**
	TOTAL RECURRENT		**13,679,588,696**
	TOTAL CAPITAL		**1,612,159,574**
	TOTAL ALLOCATION		**15,291,748,270**
0517021021	**UNIVERSITY OF MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12155253	CONSTRUCTION OF ROAD NETWORKS FOR THE UNIVERSITY	NEW	430,000,000
ERGP23151796	CONSTRUCTION OF DRAINAGES AND CULVERTS (600m)	NEW	36,000,000
ERGP23151809	REHABILITATION OF STAFF QUARTERS	NEW	41,000,000
ERGP23151812	REHABILITATION OF ARCHIVES AND RECORDS BUILDING	NEW	5,000,000
ERGP23151816	FENCING OF INSTITUTE OF EDUCATION AND THE NEW CENTER FOR RISK AND DISASTER MANAGEMENT	NEW	30,000,000
ERGP23151819	UPGRADING OF POWER FACILITIES	NEW	10,000,000
ERGP23151824	IMPROVEMENT OF WATER SYSTEM	NEW	15,000,000
ERGP23151828	REHABILITATION OF STUDENTS HOSTELS	NEW	40,000,000
ERGP23151834	EXTENSION/PROVISION OF SUPPORT FACILITIES FOR THE UNIVERSITY HEALTH CENTER (PHASE II)	NEW	35,000,000
ERGP23151837	PROVISION OF HOSPITAL EQUIPMENT TO THE UNIVERSITY HEALTH CENTERS	NEW	30,000,000
ERGP23151842	REHABILITATION OF ACADEMIC BUILDINGS	NEW	30,000,000
ERGP23155247	CONSTRUCTION OF NEWS ROOMS, STUDIOS AND MAINTENANCE BUILDING FOR THE MASS COMMUNICATION DEPARTMENT'S RADIO HOUSE	NEW	45,000,000
ERGP23155249	CONSTRUCTION OF STUDIOS FOR THE FACULTY OF ENVIRONMENTAL STUDIES	NEW	80,159,574
ERGP30151806	TEACHING AND RESEARCH EQUIPMENT FOR ACADEMIC DEPARTMENTS	NEW	35,000,000
ERGP554003350	CIVIL ENGINEERING EQUIPMENT	NEW	200,000,000
ERGP554000941	PROVISION OF DRAINAGES AND ACCESS ROADS	NEW	500,000,000
ERGP554001133	YOUTH ENTREPRENEURSHIP DEVELOPMENT IN AIR PUMP SERVICES IN THE NORTH- EAST	NEW	50,000,000
0517021022	**NNAMDI AZIKIWE UNIVERSITY, AWKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,311,272,473**
21	**PERSONNEL COST**		**14,405,188,667**
2101	**SALARY**		**12,756,680,333**
210101	**SALARIES AND WAGES**		**12,756,680,333**
21010101	SALARY		12,756,680,333
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,648,508,334**
210201	**ALLOWANCES**		**55,307,508**
21020101	NON REGULAR ALLOWANCES		55,307,508
210202	**SOCIAL CONTRIBUTIONS**		**1,593,200,826**
21020201	NHIS		637,280,330
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		955,920,496
22	**OTHER RECURRENT COSTS**		**106,440,982**
2202	**OVERHEAD COST**		**106,440,982**
220202	**UTILITIES - GENERAL**		**19,123,410**
22020201	ELECTRICITY CHARGES		18,062,016
22020202	TELEPHONE CHARGES		1,061,394
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,876,272**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,245,577
22020302	BOOKS		8,231,945
22020304	MAGAZINES & PERIODICALS		318,418
22020307	DRUGS & MEDICAL SUPPLIES		1,018,938
22020309	UNIFORMS & OTHER CLOTHING		1,061,394
220204	**MAINTENANCE SERVICES - GENERAL**		**15,967,947**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,996,877
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,974,193
22020406	OTHER MAINTENANCE SERVICES		5,996,877
220208	**FUEL & LUBRICANTS - GENERAL**		**9,776,274**
22020801	MOTOR VEHICLE FUEL COST		9,776,274
220210	**MISCELLANEOUS**		**46,697,079**
22021001	REFRESHMENT & MEALS		5,360,040

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,179,603
22021009	SPORTING ACTIVITIES		1,592,091
22021010	DIRECT TEACHING & LABORATORY COST		3,566,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,999,061
23	**CAPITAL EXPENDITURE**		**799,642,824**
2302	**CONSTRUCTION / PROVISION**		**799,642,824**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**799,642,824**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		799,642,824
	TOTAL PERSONNEL		**14,405,188,667**
	TOTAL OVERHEAD		**106,440,982**
	TOTAL RECURRENT		**14,511,629,649**
	TOTAL CAPITAL		**799,642,824**
	TOTAL ALLOCATION		**15,311,272,473**
0517021022	**NNAMDI AZIKIWE UNIVERSITY, AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23152801	CONSTRUCTION AND EQUIPING OF FIRE CENTRE AND PROCUREMENT OF FIRE FIGHTING VEHICLES FOR THE UNIVERSITY	NEW	329,642,824
ERGP23152802	CONSTRUCTION OF CLASSROOMS AND OFFICES FOR THE UNIVERSITY PRIMARY SCHOOL AT NNEWI CAMPUS	NEW	200,000,000
ERGP23152803	CAPACITY BUILDING TRAINING FOR TECHNOGISTS, SECURITY PERSONNELS, STAFF OF WORKS, PHYSICAL PLANNING UNIT, BURSARY, INTERNAL AUDIT, REGISTRY, LIBRARY AND ICT UNITS	NEW	170,000,000
ERGP554001599	WATER SCHEME AT NNAMDI AZIKIWE UNIVERSITY	NEW	100,000,000
0517021023	**BAYERO UNIVERSITY, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,834,037,173**
21	**PERSONNEL COST**		**10,075,475,806**
2101	**SALARY**		**8,939,516,727**
210101	**SALARIES AND WAGES**		**8,939,516,727**
21010101	SALARY		8,939,516,727
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,135,959,079**
210201	**ALLOWANCES**		**19,903,704**
21020101	NON REGULAR ALLOWANCES		19,903,704
210202	**SOCIAL CONTRIBUTIONS**		**1,116,055,375**
21020201	NHIS		446,422,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		669,633,225
22	**OTHER RECURRENT COSTS**		**133,563,418**
2202	**OVERHEAD COST**		**133,563,418**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,996,538**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	**UTILITIES - GENERAL**		**26,965,338**
22020201	ELECTRICITY CHARGES		26,965,338
220208	**FUEL & LUBRICANTS - GENERAL**		**80,398,785**
22020803	PLANT / GENERATOR FUEL COST		80,398,785
220210	**MISCELLANEOUS**		**18,202,757**
22021010	DIRECT TEACHING & LABORATORY COST		18,202,757
23	**CAPITAL EXPENDITURE**		**1,624,997,949**
2302	**CONSTRUCTION / PROVISION**		**1,624,997,949**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,624,997,949**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		198,596,316
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,426,401,633
	TOTAL PERSONNEL		**10,075,475,806**
	TOTAL OVERHEAD		**133,563,418**
	TOTAL RECURRENT		**10,209,039,224**
	TOTAL CAPITAL		**1,624,997,949**
	TOTAL ALLOCATION		**11,834,037,173**
0517021023	**BAYERO UNIVERSITY, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23146015	CONSTRUCTION AND FURNISHING OF NIGERIA CENTRE FOR READING RESEARCH	ONGOING	97,572,012
ERGP23146016	REFURBISHING OF SCIENCE LABORATORIES	ONGOING	101,024,304
ERGP23153605	CONSTRUCTION OF PROVOST OFFICE, COLLEGE OF NATURAL AND PHARMACEUTICAL SCIENCES -Old Campus	NEW	158,515,219

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23153615	CONSTRUCTION OF DEAN'S OFFICE, FACULTY OF BASIC MEDICAL SCIENCES	NEW	117,886,414
	CONSTRUCTION & FURNISHING OF CENTER FOR TEACHING AND LEARNING	NEW	200,000,000
ERGP554000942	CONSTRUCTION OF THE OFFICE OF PROVOST COLLEGE OF PHARMACEUTICAL SCIENCES	NEW	450,000,000
ERGP554003946	COMPLETION OF PHASE 1 FACULTY OF VETERINARY MEDICINE (VETERINARY ANATOMY)	NEW	250,000,000
ERGP554003947	CONSTRUCTION AND EQUIPPING OF MICROTEACHING LABOROTARY IN THE FACULTY OF EDUCATION	NEW	250,000,000
0517021024	**USMAN DAN FODIO UNIVERSITY, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,582,754,800**
21	**PERSONNEL COST**		**7,316,294,146**
2101	**SALARY**		**6,472,333,499**
210101	**SALARIES AND WAGES**		**6,472,333,499**
21010101	SALARY		6,472,333,499
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**843,960,647**
210201	**ALLOWANCES**		**36,303,175**
21020101	NON REGULAR ALLOWANCES		36,303,175
210202	**SOCIAL CONTRIBUTIONS**		**807,657,472**
21020201	NHIS		323,062,989
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		484,594,483
22	**OTHER RECURRENT COSTS**		**116,545,200**
2202	**OVERHEAD COST**		**116,545,200**
220202	**UTILITIES - GENERAL**		**64,369,449**
22020201	ELECTRICITY CHARGES		64,369,449
220210	**MISCELLANEOUS**		**52,175,751**
22021010	DIRECT TEACHING & LABORATORY COST		52,175,751
23	**CAPITAL EXPENDITURE**		**1,149,915,454**
2302	**CONSTRUCTION / PROVISION**		**1,149,915,454**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,149,915,454**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,149,915,454
	TOTAL PERSONNEL		**7,316,294,146**
	TOTAL OVERHEAD		**116,545,200**
	TOTAL RECURRENT		**7,432,839,346**
	TOTAL CAPITAL		**1,149,915,454**
	TOTAL ALLOCATION		**8,582,754,800**
0517021024	**USMAN DAN FODIO UNIVERSITY, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	126,233,369
ERGP23136363	CONSTRUCTION AND DEVELOPMENT OF AGRO-PASTORAL GARDEN	ONGOING	34,057,853
ERGP23146017	PERIMETER FENCING	ONGOING	523,085,183
ERGP23155958	COMPLETION OF DEPARTMENT OF CIVIL ENGINEERING COMPLEX CONSISTING OF 4NOS LABORATORIES, 2NOS DRAWING STUDIOS, 5NOS CLASSROOMS, DEPARTMENTAL LIBRARY AND 13NOS STAFF OFFICES	ONGOING	86,000,000
ERGP23155985	CONSTRUCTION OF PERIMETER FENCING AT THE STUDENT HOSTEL	NEW	120,539,049
ERGP554000893	CONSTRUCTION AND FURNISHING OF LECTURE HALL	NEW	250,000,000
ERGP554002662	YOUTHS AND WOMEN AGRICULTURE PRODUCTION AND ENTERPRENUERSHIP SCHEME (SOZECOMLCAPRDABAGI) IN BONDIGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	10,000,000
0517021025	**NATIONAL MATHEMATICAL CENTRE, SHEDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,185,000,645**
21	**PERSONNEL COST**		**583,813,593**
2101	**SALARY**		**519,437,581**
210101	**SALARIES AND WAGES**		**519,437,581**
21010101	SALARY		519,437,581
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**64,376,012**
210202	**SOCIAL CONTRIBUTIONS**		**64,376,012**
21020201	NHIS		25,418,193

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,957,819
22	**OTHER RECURRENT COSTS**		**104,773,058**
2202	**OVERHEAD COST**		**104,773,058**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,291,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,541,000
220202	**UTILITIES - GENERAL**		**10,638,058**
22020201	ELECTRICITY CHARGES		3,623,000
22020202	TELEPHONE CHARGES		3,236,058
22020203	INTERNET ACCESS CHARGES		3,779,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,428,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020303	NEWSPAPERS		471,000
22020304	MAGAZINES & PERIODICALS		471,000
22020307	DRUGS & MEDICAL SUPPLIES		456,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,161,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,435,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,008,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,041,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,008,000
22020406	OTHER MAINTENANCE SERVICES		1,526,000
220205	**TRAINING - GENERAL**		**6,750,000**
22020501	LOCAL TRAINING		6,750,000
220206	**OTHER SERVICES - GENERAL**		**4,586,000**
22020601	SECURITY CHARGES		4,586,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,557,000**
22020701	FINANCIAL CONSULTING		2,041,000
22020703	LEGAL SERVICES		3,660,000
22020708	MEDICAL CONSULTING		856,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,402,000**
22020801	MOTOR VEHICLE FUEL COST		7,197,000
22020803	PLANT / GENERATOR FUEL COST		6,205,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,245,000**
22020902	INSURANCE PREMIUM		2,245,000
220210	**MISCELLANEOUS**		**24,441,000**
22021001	REFRESHMENT & MEALS		3,089,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,394,000
22021003	PUBLICITY & ADVERTISEMENTS		1,041,000
22021004	MEDICAL EXPENSES		471,000
22021006	POSTAGES & COURIER SERVICES		756,000
22021007	WELFARE PACKAGES		2,312,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,695,000
22021010	DIRECT TEACHING & LABORATORY COST		3,126,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,557,000
23	**CAPITAL EXPENDITURE**		**423,413,994**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	**CONSTRUCTION / PROVISION**		**70,471,997**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,471,997**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,471,997
23020104	CONSTRUCTION / PROVISION OF HOUSING		5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	**REHABILITATION / REPAIRS**		**12,941,997**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,941,997**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,941,997
2305	**OTHER CAPITAL PROJECTS**		**290,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**290,000,000**
23050101	RESEARCH AND DEVELOPMENT		290,000,000
	TOTAL PERSONNEL		**583,813,593**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**104,773,058**
	TOTAL RECURRENT		**688,586,651**
	TOTAL CAPITAL		**423,413,994**
	TOTAL ALLOCATION		**1,112,000,645**
0517021025	**NATIONAL MATHEMATICAL CENTRE, SHEDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12141867	ROAD AND STORM WATER DRAINAGE NETWORK	NEW	10,000,000
ERGP18106028	POPULARIZATION AND IMPLEMENTATION OF MENTAL ARITHMETIC PROGRAMME IN BASIC SCHOOLS ACROSS ALL THE STATES OF THE FEDERATION AND FCT (SDGs PROJECT)	NEW	20,000,000
ERGP18106041	SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD TRAINING FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	NEW	25,000,000
ERGP18141748	PURCHASE OF PROJECT VEHICLES	NEW	50,000,000
ERGP23105928	COMPLETION OF CONSTRUCTION OF SPORTS AND RECREATIONAL CENTRE (PHASE 2B)	NEW	10,000,000
ERGP27105910	CONSTRUCTION OF PARTICIPANT HOSTEL	NEW	5,000,000
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	NEW	10,471,997
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	NEW	12,941,997
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	NEW	20,000,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	NEW	15,000,000
ERGP30105992	CAPACITY BUILDING FOR HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	NEW	25,000,000
ERGP30106006	CONDUCT OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	NEW	25,000,000
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	NEW	15,000,000
ERGP30141956	THE COMMISSION ON SCIENCE AND TECHNOLOGY FOR SUSTAINABLE DEVELOPMENT IN THE SOUTH (COMSATS)	NEW	10,000,000
ERGP30151523	INTERNATIONAL OBLIGATIONS (IMU, AMU, etc.) IN MATHEMATICAL SCIENCES.	NEW	10,000,000
ERGP30151529	HIGH LEVEL DEVELOPMENT OF FEMALE GENDER IN MATHEMATICAL SCIENCES	NEW	10,000,000
ERGP665004221	PROJECT AND FILED ACTIVITIES MONITORING VEHICLES	NEW	50,000,000
ERGP665004222	PARAMETER FENCING OF HEADQUARTERS AND SIX ZONAL OFFICES TO HEDGE AGAINST ENCROACHMENT OF LAND	NEW	50,000,000
ERGP554003970	PROCUREMENT OF EQUIPMENT AND OTHER ITEMS FOR THE ACCREDITATION OF NEW AND UPDATING EXISTING ACADEMIC PROGRAMMES	NEW	50,000,000
0517021026	**FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,414,262,850**
21	**PERSONNEL COST**		**655,745,770**
2101	**SALARY**		**579,992,634**
210101	**SALARIES AND WAGES**		**579,992,634**
21010101	SALARY		572,792,634
21010102	OVER TIME PAYMENTS		7,200,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**75,753,136**
210201	**ALLOWANCES**		**10,413,272**
21020101	NON REGULAR ALLOWANCES		10,413,272
210202	**SOCIAL CONTRIBUTIONS**		**65,339,864**
21020201	NHIS		26,135,946
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,203,918
22	**OTHER RECURRENT COSTS**		**418,441,500**
2202	**OVERHEAD COST**		**418,441,500**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,780,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,540,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,240,000
220202	**UTILITIES - GENERAL**		**23,050,600**
22020201	ELECTRICITY CHARGES		14,688,000
22020202	TELEPHONE CHARGES		1,236,000
22020203	INTERNET ACCESS CHARGES		2,406,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,080,000
22020205	WATER RATES		560,000
22020206	SEWERAGE CHARGES		2,180,000

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CODE	**LINE ITEM**		**AMOUNT**
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**47,160,450**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,280,000
22020302	BOOKS		10,647,000
22020303	NEWSPAPERS		956,250
22020304	MAGAZINES & PERIODICALS		549,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,263,600
22020306	PRINTING OF SECURITY DOCUMENTS		1,929,600
22020307	DRUGS & MEDICAL SUPPLIES		10,340,000
22020309	UNIFORMS & OTHER CLOTHING		2,855,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,340,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,900,320**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,030,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,980,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,576,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,284,000
22020406	OTHER MAINTENANCE SERVICES		2,950,000
22020413	MAINTENANCE OF STREET LIGHTS		1,320,000
22020414	MAINTENACE OF LABORATORY EQUIPMENT		1,410,000
22020415	MAINTENANCE OF SPORTING EQUIPMENT		750,000
220205	**TRAINING - GENERAL**		**7,200,000**
22020502	INTERNATIONAL TRAINING		7,200,000
220206	**OTHER SERVICES - GENERAL**		**8,640,000**
22020601	SECURITY CHARGES		1,320,000
22020603	OFFICE RENT		4,800,000
22020604	RESIDENTIAL RENT		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		720,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,120,000**
22020708	MEDICAL CONSULTING		120,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**26,702,220**
22020801	MOTOR VEHICLE FUEL COST		9,917,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		552,720
22020803	PLANT / GENERATOR FUEL COST		15,992,000
22020806	COOKING GAS/FUEL COST		240,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,698,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,000
22020902	INSURANCE PREMIUM		4,218,000
220210	**MISCELLANEOUS**		**222,189,910**
22021001	REFRESHMENT & MEALS		1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE		14,025,000
22021003	PUBLICITY & ADVERTISEMENTS		3,446,000
22021004	MEDICAL EXPENSES		10,560,000
22021006	POSTAGES & COURIER SERVICES		1,636,200
22021007	WELFARE PACKAGES		27,722,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,820,166
22021009	SPORTING ACTIVITIES		2,436,000
22021010	DIRECT TEACHING & LABORATORY COST		127,816,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,208,000
22021016	SERVICOM		600,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		27,360,000
23	**CAPITAL EXPENDITURE**		**340,075,580**
2301	**FIXED ASSETS PURCHASED**		**90,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**90,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		90,500,000
2302	**CONSTRUCTION / PROVISION**		**60,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
2303	**REHABILITATION / REPAIRS**		**189,575,580**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**189,575,580**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,575,580

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CODE	**LINE ITEM**		**AMOUNT**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		114,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		**609,545,770**
	TOTAL OVERHEAD		**70,809,060**
	TOTAL RECURRENT		**680,354,830**
	TOTAL CAPITAL		**340,075,580**
	TOTAL ALLOCATION		**1,020,430,410**
0517021026	**FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10126310	REHABILITATION OF ELECTRICITY	ONGOING	114,000,000
ERGP12124483	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	ONGOING	25,000,000
ERGP23151062	REHABILITATION OF STUDENTS HOSTELS/CLASSROOMS/CAFETERIA/LARGE LECTURE THEATRE AND ENTRANCE GATE	NEW	45,575,580
ERGP23151089	PURCHASE OF UTILITY AND PROJECT VEHICLES	NEW	90,500,000
ERGP27124490	EXTENSION OF ACADEMIC BUILDING	ONGOING	35,000,000
ERGP27151069	REHABILITATION OF ADMINISTRATIVE BLOCKS	NEW	10,000,000
ERGP27151070	REHABILITATION OF 2 BLOCKS OF C AND D STUDENT HOSTELS		20,000,000
0517021027	**ARABIC LANGUAGE VILLAGE BORNO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**933,692,163**
21	**PERSONNEL COST**		**672,143,637**
2101	**SALARY**		**598,445,341**
210101	**SALARIES AND WAGES**		**598,445,341**
21010101	SALARY		598,445,341
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**73,698,296**
210202	**SOCIAL CONTRIBUTIONS**		**73,698,296**
21020201	NHIS		28,814,895
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,883,401
22	**OTHER RECURRENT COSTS**		**58,053,567**
2202	**OVERHEAD COST**		**58,053,567**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,721,902**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,721,902
220202	**UTILITIES - GENERAL**		**1,345,600**
22020201	ELECTRICITY CHARGES		1,345,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,910,567**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,345,678
22020302	BOOKS		1,023,456
22020303	NEWSPAPERS		756,555
22020304	MAGAZINES & PERIODICALS		455,678
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,578,600
22020309	UNIFORMS & OTHER CLOTHING		1,750,600
220204	**MAINTENANCE SERVICES - GENERAL**		**7,883,200**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,575,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,050,700
220206	**OTHER SERVICES - GENERAL**		**1,600,500**
22020601	SECURITY CHARGES		1,600,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,251,450**
22020701	FINANCIAL CONSULTING		1,500,750
22020703	LEGAL SERVICES		1,750,700
220208	**FUEL & LUBRICANTS - GENERAL**		**5,769,200**
22020801	MOTOR VEHICLE FUEL COST		3,123,500
22020803	PLANT / GENERATOR FUEL COST		2,645,700
220209	**FINANCIAL CHARGES - GENERAL**		**735,600**
22020902	INSURANCE PREMIUM		735,600
220210	**MISCELLANEOUS**		**15,835,548**
22021001	REFRESHMENT & MEALS		479,224
22021002	HONORARIUM & SITTING ALLOWANCE		8,357,490
22021003	PUBLICITY & ADVERTISEMENTS		770,545
22021007	WELFARE PACKAGES		2,755,800
22021009	SPORTING ACTIVITIES		1,510,176
22021010	DIRECT TEACHING & LABORATORY COST		1,962,313
23	**CAPITAL EXPENDITURE**		**203,494,959**

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**33,027,225**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,027,225**
23010101	PURCHASE / ACQUISITION OF LAND		33,027,225
2302	**CONSTRUCTION / PROVISION**		**170,467,734**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**170,467,734**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		170,467,734
	TOTAL PERSONNEL		**672,143,637**
	TOTAL OVERHEAD		**58,053,567**
	TOTAL RECURRENT		**730,197,204**
	TOTAL CAPITAL		**203,494,959**
	TOTAL ALLOCATION		**933,692,163**
0517021027	**ARABIC LANGUAGE VILLAGE BORNO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (100 BED SPACES FOR FEMALE STUDENTS)	ONGOING	53,075,671
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2 INCLUDING PURCHASE OF I NO. MONITORING VEHICLE	ONGOING	37,011,194
ERGP23150633	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND ACADEMIC STAFF OFFICES INCLUDING 1 NO. STANDING BUS	NEW	80,380,869
ERGP23150635	PURCHASE OF 6,000sqms of LAND IN MAIDUGURI AS A LIAISON OFFICE ANNEX	NEW	33,027,225
0517021028	**NATIONAL INSTITUE FOR NIGERIAN LANGUAGES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,113,087,394**
21	**PERSONNEL COST**		**728,942,613**
2101	**SALARY**		**648,592,531**
210101	**SALARIES AND WAGES**		**648,592,531**
21010101	SALARY		648,592,531
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**80,350,082**
210201	**ALLOWANCES**		**348,734**
21020101	NON REGULAR ALLOWANCES		348,734
210202	**SOCIAL CONTRIBUTIONS**		**80,001,348**
21020201	NHIS		31,356,908
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,644,440
22	**OTHER RECURRENT COSTS**		**63,465,140**
2202	**OVERHEAD COST**		**63,465,140**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,070,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,670,000
220202	**UTILITIES - GENERAL**		**4,236,000**
22020201	ELECTRICITY CHARGES		1,100,000
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		1,536,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,400,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,720,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,420,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020604	RESIDENTIAL RENT		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**250,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
220210	**MISCELLANEOUS**		**12,889,140**
22021001	REFRESHMENT & MEALS		1,589,140
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
23	**CAPITAL EXPENDITURE**		**320,679,641**
2301	**FIXED ASSETS PURCHASED**		**55,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		55,000,000
2302	**CONSTRUCTION / PROVISION**		**265,679,641**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**265,679,641**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		87,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		138,679,641
	TOTAL PERSONNEL		**728,942,613**
	TOTAL OVERHEAD		**54,975,140**
	TOTAL RECURRENT		**783,917,753**
	TOTAL CAPITAL		**320,679,641**
	TOTAL ALLOCATION		**1,104,597,394**
0517021028	**NATIONAL INSTITUE FOR NIGERIAN LANGUAGES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE ABD POWER BACK UP	ONGOING	55,000,000
ERGP23141015	CONSTRUCTION OF LANGUAGE LABORATORIES	ONGOING	66,000,000
ERGP23141023	CONSTRUCTION OF MICRO TEACHING LABORATORY	ONGOING	72,679,641
ERGP23149587	CONSTRUCTION OF ACADEMIC BLOCK COMPLEX	NEW	40,000,000
ERGP27101736	CONSTRUCTION OF 200 CAPACITY HOSTEL	ONGOING	87,000,000
0517021029	**FEDERAL UNIVERSITY OYE-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,386,062,242**
21	**PERSONNEL COST**		**3,927,198,182**
2101	**SALARY**		**3,471,703,017**
210101	**SALARIES AND WAGES**		**3,471,703,017**
21010101	SALARY		3,471,703,017
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**455,495,165**
210201	**ALLOWANCES**		**22,916,503**
21020101	NON REGULAR ALLOWANCES		22,916,503
210202	**SOCIAL CONTRIBUTIONS**		**432,578,662**
21020201	NHIS		173,031,465
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		259,547,197
22	**OTHER RECURRENT COSTS**		**103,145,107**
2202	**OVERHEAD COST**		**103,145,107**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,319,045**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,245,730
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,489,165
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,561,433
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,022,717
220202	**UTILITIES - GENERAL**		**9,347,476**
22020201	ELECTRICITY CHARGES		2,261,326
22020202	TELEPHONE CHARGES		1,859,361
22020203	INTERNET ACCESS CHARGES		210,537
22020205	WATER RATES		2,820,031
22020206	SEWERAGE CHARGES		336,860
22020207	LEASED COMMUNICATION LINES(S)		1,859,361
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,583,751**
22020302	BOOKS		30,989
22020303	NEWSPAPERS		619,787
22020304	MAGAZINES & PERIODICALS		1,239,574
22020305	PRINTING OF NON SECURITY DOCUMENTS		619,787
22020306	PRINTING OF SECURITY DOCUMENTS		683,779

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CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		931,694
22020308	FIELD & CAMPING MATERIALS SUPPLIES		842,149
22020309	UNIFORMS & OTHER CLOTHING		561,433
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,122,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		931,694
220204	**MAINTENANCE SERVICES - GENERAL**		**20,290,785**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,621,800
22020402	MAINTENANCE OF OFFICE FURNITURE		6,643,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,968
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,403,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,859,361
22020406	OTHER MAINTENANCE SERVICES		7,546,590
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,122,865
220205	**TRAINING - GENERAL**		**14,888,881**
22020501	LOCAL TRAINING		14,888,881
220206	**OTHER SERVICES - GENERAL**		**3,037,268**
22020601	SECURITY CHARGES		1,859,361
22020604	RESIDENTIAL RENT		1,053,949
22020606	CLEANING AND FUMIGATION SERVICES		123,958
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,562,945**
22020701	FINANCIAL CONSULTING		3,208,459
22020702	INFORMATION TECHNOLOGY CONSULTING		3,930,028
22020703	LEGAL SERVICES		1,122,865
22020704	ENGINEERING SERVICES		1,859,361
22020705	ARCHITECTURAL SERVICES		898,292
22020706	SURVEYING SERVICES		1,543,940
220208	**FUEL & LUBRICANTS - GENERAL**		**3,522,132**
22020801	MOTOR VEHICLE FUEL COST		683,779
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,105,372
22020803	PLANT / GENERATOR FUEL COST		732,981
220209	**FINANCIAL CHARGES - GENERAL**		**1,347,439**
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,433
22020902	INSURANCE PREMIUM		786,006
220210	**MISCELLANEOUS**		**19,245,385**
22021001	REFRESHMENT & MEALS		1,684,298
22021002	HONORARIUM & SITTING ALLOWANCE		1,263,223
22021003	PUBLICITY & ADVERTISEMENTS		1,637,512
22021004	MEDICAL EXPENSES		701,791
22021006	POSTAGES & COURIER SERVICES		1,859,361
22021007	WELFARE PACKAGES		2,649,196
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		701,791
22021009	SPORTING ACTIVITIES		1,871,442
22021010	DIRECT TEACHING & LABORATORY COST		1,823,877
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,543,940
22021013	PROMOTION (SERVICE WIDE)		2,386,089
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,122,865
23	**CAPITAL EXPENDITURE**		**355,718,953**
2302	**CONSTRUCTION / PROVISION**		**355,718,953**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**355,718,953**
23020114	CONSTRUCTION / PROVISION OF ROADS		355,718,953
	TOTAL PERSONNEL		**3,927,198,182**
	TOTAL OVERHEAD		**103,145,107**
	TOTAL RECURRENT		**4,030,343,289**
	TOTAL CAPITAL		**355,718,953**
	TOTAL ALLOCATION		**4,386,062,242**
0517021029	**FEDERAL UNIVERSITY OYE-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12152291	SEGMENT TWO OF ACCESS/INTERNA; ROAD WITH DRAINAGES	NEW	355,718,953
0517021030	**FEDERAL UNIVERSITY OTUOKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,163,941,428**
21	**PERSONNEL COST**		**4,684,740,461**
2101	**SALARY**		**4,142,132,049**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**4,142,132,049**
21010101	SALARY		4,142,132,049
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**542,608,412**
210201	**ALLOWANCES**		**26,226,122**
21020101	NON REGULAR ALLOWANCES		26,226,122
210202	**SOCIAL CONTRIBUTIONS**		**516,382,290**
21020201	NHIS		206,552,916
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		309,829,374
22	**OTHER RECURRENT COSTS**		**108,572,505**
2202	**OVERHEAD COST**		**108,572,505**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,225,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,225,000
220202	**UTILITIES - GENERAL**		**10,150,880**
22020201	ELECTRICITY CHARGES		6,350,880
22020203	INTERNET ACCESS CHARGES		3,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,865,577**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,908,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,950,675
22020306	PRINTING OF SECURITY DOCUMENTS		7,000,234
22020307	DRUGS & MEDICAL SUPPLIES		7,005,678
220204	**MAINTENANCE SERVICES - GENERAL**		**11,385,768**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,560,117
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,825,651
220205	**TRAINING - GENERAL**		**8,733,500**
22020501	LOCAL TRAINING		8,733,500
220208	**FUEL & LUBRICANTS - GENERAL**		**19,800,450**
22020803	PLANT / GENERATOR FUEL COST		19,800,450
220210	**MISCELLANEOUS**		**3,411,330**
22021009	SPORTING ACTIVITIES		3,411,330
23	**CAPITAL EXPENDITURE**		**370,628,462**
2301	**FIXED ASSETS PURCHASED**		**185,091,549**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**185,091,549**
23010105	PURCHASE OF MOTOR VEHICLES		58,052,293
23010107	PURCHASE OF TRUCKS		103,560,500
23010113	PURCHASE OF COMPUTERS		23,478,756
2302	**CONSTRUCTION / PROVISION**		**143,221,555**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**143,221,555**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		143,221,555
2303	**REHABILITATION / REPAIRS**		**42,315,358**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**42,315,358**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,315,358
	TOTAL PERSONNEL		**4,684,740,461**
	TOTAL OVERHEAD		**108,572,505**
	TOTAL RECURRENT		**4,793,312,966**
	TOTAL CAPITAL		**370,628,462**
	TOTAL ALLOCATION		**5,163,941,428**
0517021030	**FEDERAL UNIVERSITY OTUOKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23101538	PROCUREMENT OF UTILITY VEHICLES	ONGOING	103,560,500
ERGP23116823	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	113,221,555
ERGP23124662	PURCHASE OF MOTOR VEHICLES	ONGOING	58,052,293
ERGP23124689	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	ONGOING	42,315,358
ERGP29101553	PROVISION OF ICT INFRASTRUCTURE AND EQUIPMENT	ONGOING	23,478,756
ERGP554003825	TURNKEY PROJECT FOR BIOGAS PRODUCTION WITH SEPARATE URINE CHANNEL AND ELECTRICITY GENERATION IN FEDERAL UNIVERSITY OF OTUOKE, OTUOKE TOWN, BAYELSA STATE.	NEW	30,000,000
0517021031	**FEDERAL UNIVERSITY DUTSE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,446,688,079**
21	**PERSONNEL COST**		**3,684,222,623**
2101	**SALARY**		**3,264,445,021**
210101	**SALARIES AND WAGES**		**3,264,445,021**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		3,264,445,021
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**419,777,602**
210201	**ALLOWANCES**		**19,356,190**
21020101	NON REGULAR ALLOWANCES		19,356,190
210202	**SOCIAL CONTRIBUTIONS**		**400,421,412**
21020201	NHIS		160,168,565
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		240,252,847
22	**OTHER RECURRENT COSTS**		**104,521,036**
2202	**OVERHEAD COST**		**104,521,036**
220202	**UTILITIES - GENERAL**		**59,521,036**
22020201	ELECTRICITY CHARGES		59,521,036
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,000,000**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220210	**MISCELLANEOUS**		**30,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	**CAPITAL EXPENDITURE**		**657,944,420**
2302	**CONSTRUCTION / PROVISION**		**657,944,420**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**657,944,420**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		657,944,420
	TOTAL PERSONNEL		**3,684,222,623**
	TOTAL OVERHEAD		**104,521,036**
	TOTAL RECURRENT		**3,788,743,659**
	TOTAL CAPITAL		**657,944,420**
	TOTAL ALLOCATION		**4,446,688,079**
0517021031	**FEDERAL UNIVERSITY DUTSE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156980	CONSTRUCTION AND FURNISHING OF TWIN BIOLOGY LAB WITH EXTERNAL WORK	ONGOING	74,877,329
ERGP23156993	DEVELOPMENT OF UNIVERSITY ZOOLOGICAL GARDEN	ONGOING	10,672,964
ERGP23156999	CONSTRUCTION AND FURNISHING OF 2 BLOCKS 20 NOS OFFICES	ONGOING	36,139,282
ERGP23157002	EXPANSION OF HEALTH CENTER WITH EXTERNAL WORK	ONGOING	19,836,920
ERGP23157008	CONSTRUCTION FURNISHING OF OFFICE FACULTY OF MANAGEMENT SCIENCE	ONGOING	33,135,042
ERGP23157011	CONSTRUCTION AND FURNISHING OF BIO TECH LAB	ONGOING	21,750,324
ERGP23157013	DEVELOPMENT OF UNIVERSITY FARM	ONGOING	26,293,807
ERGP23157015	CONSTRCTION AND FURNISHING OF PHYSIC LAB WITH EXTERNAL WORK.	ONGOING	35,238,752
ERGP554000891	CONSTRUCTION AND FURNISHING OF 100 BED CAPACITY FEMALE STUDENT HOSTEL	NEW	200,000,000
ERGP554004048	PURCHASE OF VC RESIDENCE	NEW	200,000,000
0517021032	**ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,173,399,722**
21	**PERSONNEL COST**		**4,707,695,998**
2101	**SALARY**		**4,165,016,787**
210101	**SALARIES AND WAGES**		**4,165,016,787**
21010101	SALARY		4,165,016,787
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**542,679,211**
210201	**ALLOWANCES**		**23,436,328**
21020101	NON REGULAR ALLOWANCES		23,436,328
210202	**SOCIAL CONTRIBUTIONS**		**519,242,883**
21020201	NHIS		207,697,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,545,730
22	**OTHER RECURRENT COSTS**		**102,021,236**
2202	**OVERHEAD COST**		**102,021,236**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,503,435**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,503,435
220202	**UTILITIES - GENERAL**		**3,501,145**
22020201	ELECTRICITY CHARGES		1,500,729
22020202	TELEPHONE CHARGES		2,000,416
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,452,905**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,201,291
22020302	BOOKS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,750,364

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,521
22020307	DRUGS & MEDICAL SUPPLIES		3,500,729
220204	**MAINTENANCE SERVICES - GENERAL**		**14,801,434**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,260
22020402	MAINTENANCE OF OFFICE FURNITURE		3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,313
22020406	OTHER MAINTENANCE SERVICES		2,000,416
220205	**TRAINING - GENERAL**		**10,000,416**
22020501	LOCAL TRAINING		10,000,416
220206	**OTHER SERVICES - GENERAL**		**5,273,010**
22020601	SECURITY CHARGES		2,502,433
22020604	RESIDENTIAL RENT		2,770,577
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,621,633**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,621,633
220208	**FUEL & LUBRICANTS - GENERAL**		**7,563,864**
22020801	MOTOR VEHICLE FUEL COST		5,560,741
22020803	PLANT / GENERATOR FUEL COST		2,003,123
220210	**MISCELLANEOUS**		**20,303,394**
22021001	REFRESHMENT & MEALS		3,500,729
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,729
22021003	PUBLICITY & ADVERTISEMENTS		1,500,312
22021006	POSTAGES & COURIER SERVICES		250,052
22021010	DIRECT TEACHING & LABORATORY COST		10,551,572
23	**CAPITAL EXPENDITURE**		**363,682,488**
2302	**CONSTRUCTION / PROVISION**		**363,682,488**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**363,682,488**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		363,682,488
	TOTAL PERSONNEL		**4,707,695,998**
	TOTAL OVERHEAD		**102,021,236**
	TOTAL RECURRENT		**4,809,717,234**
	TOTAL CAPITAL		**363,682,488**
	TOTAL ALLOCATION		**5,173,399,722**
0517021032	**ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23136479	CONSTRUCTION OF INTERNAL ROAD	ONGOING	79,695,145
ERGP23150746	CONSTRUCTION OF MEDICAL STUDENTS HOSTEL	NEW	180,000,000
ERGP23155842	CONSTRUCTION OF ARCHITECTURAL STUDIO	NEW	103,987,343
0517021033	**FEDERAL UNIVERSITY LAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,783,485,308**
21	**PERSONNEL COST**		**3,326,473,288**
2101	**SALARY**		**2,949,182,451**
210101	**SALARIES AND WAGES**		**2,949,182,451**
21010101	SALARY		2,949,182,451
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**377,290,837**
210201	**ALLOWANCES**		**10,027,246**
21020101	NON REGULAR ALLOWANCES		10,027,246
210202	**SOCIAL CONTRIBUTIONS**		**367,263,591**
21020201	NHIS		146,905,436
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		220,358,155
22	**OTHER RECURRENT COSTS**		**103,361,947**
2202	**OVERHEAD COST**		**103,361,947**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,799,595**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,799,595
220202	**UTILITIES - GENERAL**		**19,616,881**
22020201	ELECTRICITY CHARGES		19,519,422
22020205	WATER RATES		97,459
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,068,430**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,048,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	**MAINTENANCE SERVICES - GENERAL**		**8,439,714**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,939

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,680,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,699,898
220205	**TRAINING - GENERAL**		**13,199,391**
22020501	LOCAL TRAINING		13,199,391
220208	**FUEL & LUBRICANTS - GENERAL**		**3,679,959**
22020801	MOTOR VEHICLE FUEL COST		3,679,959
220209	**FINANCIAL CHARGES - GENERAL**		**2,923,822**
22020901	BANK CHARGES (OTHER THAN INTEREST)		203,988
22020902	INSURANCE PREMIUM		2,719,834
220210	**MISCELLANEOUS**		**22,634,155**
22021001	REFRESHMENT & MEALS		339,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,505,724
23	**CAPITAL EXPENDITURE**		**353,650,073**
2301	**FIXED ASSETS PURCHASED**		**141,955,028**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**141,955,028**
23010105	PURCHASE OF MOTOR VEHICLES		141,955,028
2302	**CONSTRUCTION / PROVISION**		**211,695,045**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**211,695,045**
23020114	CONSTRUCTION / PROVISION OF ROADS		211,695,045
	TOTAL PERSONNEL		**3,326,473,288**
	TOTAL OVERHEAD		**103,361,947**
	TOTAL RECURRENT		**3,429,835,235**
	TOTAL CAPITAL		**353,650,073**
	TOTAL ALLOCATION		**3,783,485,308**
0517021033	**FEDERAL UNIVERSITY LAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1159755	PURCHASE OF 4 NO VEHICLES FOR PRINCIPAL OFFICERS	NEW	141,955,028
ERGP23108347	PROVISION OF 6.5KM PERIMETER FENCE AT PERMANENT SITE	ONGOING	162,145,045
ERGP23108360	CONSTRUCTION OF 2.1KM ROAD WITH DRAINAGE	ONGOING	49,550,000
0517021034	**FEDERAL UNIVERSITY DUTSIN-MA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,702,851,148**
21	**PERSONNEL COST**		**2,929,987,075**
2101	**SALARY**		**2,597,743,236**
210101	**SALARIES AND WAGES**		**2,597,743,236**
21010101	SALARY		2,597,743,236
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**332,243,839**
210201	**ALLOWANCES**		**8,910,150**
21020101	NON REGULAR ALLOWANCES		8,910,150
210202	**SOCIAL CONTRIBUTIONS**		**323,333,689**
21020201	NHIS		129,333,476
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,000,213
22	**OTHER RECURRENT COSTS**		**102,754,672**
2202	**OVERHEAD COST**		**102,754,672**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**13,054,672**

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CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		13,054,672
23	**CAPITAL EXPENDITURE**		**670,109,401**
2302	**CONSTRUCTION / PROVISION**		**670,109,401**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**670,109,401**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		670,109,401
	TOTAL PERSONNEL		**2,929,987,075**
	TOTAL OVERHEAD		**102,754,672**
	TOTAL RECURRENT		**3,032,741,747**
	TOTAL CAPITAL		**670,109,401**
	TOTAL ALLOCATION		**3,702,851,148**
0517021034	**FEDERAL UNIVERSITY DUTSIN-MA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108268	CONSTRUCTION OF 2 NUMBERS OF ONE STOREY FACULTY BUILDING	ONGOING	195,065,641
ERGP23117776	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	125,043,760
ERGP554003948	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR FULFILING THE REQUIREMENTS OF THE ACCREDITATION OF COURSES AND PROGRAMS	NEW	300,000,000
ERGP554003949	CONSTRUCTION OF DITCH AROUND THE UNIVERSITY FENCE	NEW	50,000,000
0517021035	**FEDERAL UNIVERSITY KASHERE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,397,991,721**
21	**PERSONNEL COST**		**3,871,227,961**
2101	**SALARY**		**3,431,059,745**
210101	**SALARIES AND WAGES**		**3,431,059,745**
21010101	SALARY		3,431,059,745
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**440,168,216**
210201	**ALLOWANCES**		**11,285,748**
21020101	NON REGULAR ALLOWANCES		11,285,748
210202	**SOCIAL CONTRIBUTIONS**		**428,882,468**
21020201	NHIS		171,552,987
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		257,329,481
22	**OTHER RECURRENT COSTS**		**103,135,297**
2202	**OVERHEAD COST**		**103,135,297**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,597,661**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	**UTILITIES - GENERAL**		**8,844,559**
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,217,950**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,217,950
220204	**MAINTENANCE SERVICES - GENERAL**		**5,712,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220206	**OTHER SERVICES - GENERAL**		**11,237,834**
22020601	SECURITY CHARGES		11,237,834
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,089,066**
22020801	MOTOR VEHICLE FUEL COST		6,062,030
22020803	PLANT / GENERATOR FUEL COST		12,027,036
220210	**MISCELLANEOUS**		**32,436,227**
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
23	**CAPITAL EXPENDITURE**		**423,628,463**
2302	**CONSTRUCTION / PROVISION**		**423,628,463**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**423,628,463**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		423,628,463
	TOTAL PERSONNEL		**3,871,227,961**
	TOTAL OVERHEAD		**103,135,297**
	TOTAL RECURRENT		**3,974,363,258**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**423,628,463**
	TOTAL ALLOCATION		**4,397,991,721**
0517021035	**FEDERAL UNIVERSITY KASHERE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107702	CONSTRUCTION AND FURNISHING OF FACULTY OF EDUCATION	ONGOING	122,048,922
ERGP23117848	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS.	ONGOING	221,579,541
ERGP554001130	CONSTRUCTION OF LECTURE CLASSROOMS FED UNIVERSITY OF KASHERE (ERGP445001174)	ON-GOING	80,000,000
0517021036	**FEDERAL UNIVERSITY LOKOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,028,225,753**
21	**PERSONNEL COST**		**2,506,876,560**
2101	**SALARY**		**2,216,519,804**
210101	**SALARIES AND WAGES**		**2,216,519,804**
21010101	SALARY		2,216,519,804
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**290,356,756**
210201	**ALLOWANCES**		**14,675,996**
21020101	NON REGULAR ALLOWANCES		14,675,996
210202	**SOCIAL CONTRIBUTIONS**		**275,680,760**
21020201	NHIS		110,272,304
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		165,408,456
22	**OTHER RECURRENT COSTS**		**102,599,479**
2202	**OVERHEAD COST**		**102,599,479**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,110,664**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,248,500
220202	**UTILITIES - GENERAL**		**23,777,362**
22020201	ELECTRICITY CHARGES		7,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,485,100
22020205	WATER RATES		3,675,000
22020206	SEWERAGE CHARGES		431,200
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,534,994**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,801,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,441,192
22020307	DRUGS & MEDICAL SUPPLIES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	**MAINTENANCE SERVICES - GENERAL**		**10,780,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,080
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020603	OFFICE RENT		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,509,200**
22020701	FINANCIAL CONSULTING		1,509,200
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**711,480**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		711,480
220209	**FINANCIAL CHARGES - GENERAL**		**3,640,945**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		3,503,500
220210	**MISCELLANEOUS**		**29,534,834**
22021001	REFRESHMENT & MEALS		646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		808,500
22021007	WELFARE PACKAGES		1,293,600
22021009	SPORTING ACTIVITIES		592,900
22021010	DIRECT TEACHING & LABORATORY COST		17,634,203

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,310,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,059,781
23	**CAPITAL EXPENDITURE**		**418,749,714**
2301	**FIXED ASSETS PURCHASED**		**59,397,418**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**59,397,418**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		59,397,418
2302	**CONSTRUCTION / PROVISION**		**359,352,296**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**359,352,296**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		294,166,869
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		44,621,725
23020114	CONSTRUCTION / PROVISION OF ROADS		20,563,702
	TOTAL PERSONNEL		**2,506,876,560**
	TOTAL OVERHEAD		**102,599,479**
	TOTAL RECURRENT		**2,609,476,039**
	TOTAL CAPITAL		**418,749,714**
	TOTAL ALLOCATION		**3,028,225,753**
0517021036	**FEDERAL UNIVERSITY LOKOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12112761	CONSTRUCTION OF ROADS, DRAINAGES AND CULVERTS AT THE PERMANENT SITE OF THE UNIVERSITY	ONGOING	20,563,702
ERGP23123564	CONSTRUCTION OF MEGA WATER PROJECT AT THE UNIVERSITY'S PERMANENT SITE FOR EFFICIENT WATER SYSTEM.	ONGOING	44,621,725
ERGP23151503	CONSTRUCTION AND FURNISHING OF SECURITY BUILDING AT THE PERMANENT SITE OF THE UNIVERSITY	NEW	89,112,200
ERGP23151513	PROCUREMENT OF FIRE FIGHTING EQUIPMENT AND VEHICLE FOR THE PERMANENT SITE OF THE UNIVERSITY	NEW	59,397,418
ERGP23159919	CONSTRUCTION OF UNIVERSITY HEALTH SERVICES BUILDING AT PERMANENT SITE	NEW	105,054,669
ERGP554004794	CAPACITY BUILDING AND EMPOWERING OF YOUTHS AND WOMEN IN KOGI	NEW	100,000,000
0517021037	**FEDERAL UNIVERSITY WUKARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,646,392,473**
21	**PERSONNEL COST**		**5,108,772,160**
2101	**SALARY**		**4,528,279,438**
210101	**SALARIES AND WAGES**		**4,528,279,438**
21010101	SALARY		4,528,279,438
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**580,492,722**
210201	**ALLOWANCES**		**14,457,792**
21020101	NON REGULAR ALLOWANCES		14,457,792
210202	**SOCIAL CONTRIBUTIONS**		**566,034,930**
21020201	NHIS		226,413,972
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		339,620,958
22	**OTHER RECURRENT COSTS**		**146,491,834**
2202	**OVERHEAD COST**		**146,491,834**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,729,304**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,738,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,990,802
220202	**UTILITIES - GENERAL**		**21,461,787**
22020201	ELECTRICITY CHARGES		9,891,721
22020202	TELEPHONE CHARGES		1,678,344
22020205	WATER RATES		4,945,861
22020206	SEWERAGE CHARGES		4,945,861
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,227,312**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,243,101
22020302	BOOKS		1,978,344
22020304	MAGAZINES & PERIODICALS		3,956,689
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,648,620
22020307	DRUGS & MEDICAL SUPPLIES		2,472,930
22020309	UNIFORMS & OTHER CLOTHING		206,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,648,620
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,072,930

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CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**7,154,924**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,648,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,412,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,538,788
22020406	OTHER MAINTENANCE SERVICES		494,586
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,236,465
22020413	MAINTENANCE OF STREET LIGHTS		824,310
220205	**TRAINING - GENERAL**		**8,210,618**
22020501	LOCAL TRAINING		8,210,618
220206	**OTHER SERVICES - GENERAL**		**9,996,833**
22020601	SECURITY CHARGES		9,996,833
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,221,934**
22020701	FINANCIAL CONSULTING		3,616,137
22020703	LEGAL SERVICES		2,472,930
22020705	ARCHITECTURAL SERVICES		5,132,867
220208	**FUEL & LUBRICANTS - GENERAL**		**9,457,096**
22020801	MOTOR VEHICLE FUEL COST		3,709,396
22020803	PLANT / GENERATOR FUEL COST		5,747,700
220210	**MISCELLANEOUS**		**32,032,026**
22021001	REFRESHMENT & MEALS		1,236,465
22021002	HONORARIUM & SITTING ALLOWANCE		1,923,390
22021003	PUBLICITY & ADVERTISEMENTS		1,189,172
22021004	MEDICAL EXPENSES		5,935,033
22021006	POSTAGES & COURIER SERVICES		598,917
22021007	WELFARE PACKAGES		6,243,101
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,091,163
22021009	SPORTING ACTIVITIES		1,648,620
22021010	DIRECT TEACHING & LABORATORY COST		5,846,781
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,637,792
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,483,758
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		197,834
23	**CAPITAL EXPENDITURE**		**391,128,479**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,000,000
2302	**CONSTRUCTION / PROVISION**		**351,128,479**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**351,128,479**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		220,743,739
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		80,384,740
	TOTAL PERSONNEL		**5,108,772,160**
	TOTAL OVERHEAD		**146,491,834**
	TOTAL RECURRENT		**5,255,263,994**
	TOTAL CAPITAL		**391,128,479**
	TOTAL ALLOCATION		**5,646,392,473**
0517021037	**FEDERAL UNIVERSITY WUKARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124502	IMPROVEMENT OF WATER SUPPLY IN THE UNIVERSITY	ONGOING	20,000,000
ERGP23151635	PURCHASE OF COMPUTERS, PRINTERS, UPS AND PHOTOCOPIERS	NEW	30,000,000
ERGP23151659	CONSTRUCTION OF UNIVERSITY RECREATIONAL CENTRE	NEW	80,384,740
ERGP23151687	SUPPLY OF FURNITURE TO FACULTY OF PURE AND APPLIED SCIENCES AND DEPARTMENT OF PHYSICAL PLANNING AND WORKS	NEW	40,000,000
ERGP23154434	CONSTRUCTION OF ADMINISTRATIVE OFFICES	NEW	190,743,739
ERGP5151584	STOCKING OF POULTRY AND LIVESTOCK FARM AT FACULTY OF AGRIC AND LIFE SCIENCES	NEW	30,000,000
0517021038	**FEDERAL UNIVERSITYOF BERNIN KEBBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,538,058,227**
21	**PERSONNEL COST**		**2,048,816,262**
2101	**SALARY**		**1,814,596,499**
210101	**SALARIES AND WAGES**		**1,814,596,499**
21010101	SALARY		1,814,596,499

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**234,219,763**
210201	**ALLOWANCES**		**8,779,416**
21020101	NON REGULAR ALLOWANCES		8,779,416
210202	**SOCIAL CONTRIBUTIONS**		**225,440,347**
21020201	NHIS		90,176,139
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		135,264,208
22	**OTHER RECURRENT COSTS**		**161,286,951**
2202	**OVERHEAD COST**		**161,286,951**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,250,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,250,000
220202	**UTILITIES - GENERAL**		**44,800,000**
22020201	ELECTRICITY CHARGES		33,800,000
22020203	INTERNET ACCESS CHARGES		11,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**28,264,207**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,264,207
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		9,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,728,744**
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,728,744
220205	**TRAINING - GENERAL**		**10,400,000**
22020501	LOCAL TRAINING		10,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,844,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,480,000
22020803	PLANT / GENERATOR FUEL COST		15,364,000
220210	**MISCELLANEOUS**		**21,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	**CAPITAL EXPENDITURE**		**327,955,014**
2302	**CONSTRUCTION / PROVISION**		**327,955,014**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**327,955,014**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		327,955,014
	TOTAL PERSONNEL		**2,048,816,262**
	TOTAL OVERHEAD		**161,286,951**
	TOTAL RECURRENT		**2,210,103,213**
	TOTAL CAPITAL		**327,955,014**
	TOTAL ALLOCATION		**2,538,058,227**
0517021038	**FEDERAL UNIVERSITYOF BERNIN KEBBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150820	CONSTRUCTION OF ROAD NETWORK WITH SOLAR STREET LIGHTS AT THE UNIVERSITY PERMANENT SITE	NEW	327,955,014
0517021039	**FEDERAL UNIVERSITYOF GASHUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,122,730,611**
21	**PERSONNEL COST**		**2,626,635,721**
2101	**SALARY**		**2,335,217,721**
210101	**SALARIES AND WAGES**		**2,335,217,721**
21010101	SALARY		2,335,217,721
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**291,418,000**
210201	**ALLOWANCES**		**900,000**
21020101	NON REGULAR ALLOWANCES		900,000
210202	**SOCIAL CONTRIBUTIONS**		**290,518,000**
21020201	NHIS		116,207,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,310,800
22	**OTHER RECURRENT COSTS**		**142,786,955**
2202	**OVERHEAD COST**		**142,786,955**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**3,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,157,733**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		52,578
22020304	MAGAZINES & PERIODICALS		105,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,680,432**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,051,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		4,500,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**12,751,552**
22020601	SECURITY CHARGES		2,500,000
22020602	LAND USE CHARGES		5,500,000
22020603	OFFICE RENT		4,751,552
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,628,880**
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,628,880
220208	**FUEL & LUBRICANTS - GENERAL**		**12,732,175**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		525,775
22020803	PLANT / GENERATOR FUEL COST		11,206,400
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**28,836,183**
22021001	REFRESHMENT & MEALS		4,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,051,551
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,154,654
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		10,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	**CAPITAL EXPENDITURE**		**353,307,935**
2302	**CONSTRUCTION / PROVISION**		**353,307,935**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**353,307,935**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		57,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		180,683,827
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		115,624,108
	TOTAL PERSONNEL		**2,626,635,721**
	TOTAL OVERHEAD		**142,786,955**
	TOTAL RECURRENT		**2,769,422,676**
	TOTAL CAPITAL		**353,307,935**
	TOTAL ALLOCATION		**3,122,730,611**
0517021039	**FEDERAL UNIVERSITYOF GASHUA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12151933	CONSTRUCTION OF CONCRETE LINE DRIAN AND EARTHWORK	NEW	180,683,827
ERGP23144536	CONSTRUCTION OF COVERED WALKWAY	ONGOING	115,624,108
ERGP28106068	PROVISION OF SPORTING FACILITIES	ONGOING	57,000,000
0517021040	**FEDERAL UNIVERSITYOF GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,126,073,242**
21	**PERSONNEL COST**		**3,683,287,484**
2101	**SALARY**		**3,263,734,070**
210101	**SALARIES AND WAGES**		**3,263,734,070**
21010101	SALARY		3,263,734,070
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**419,553,414**
210201	**ALLOWANCES**		**11,586,656**
21020101	NON REGULAR ALLOWANCES		11,586,656

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**407,966,758**
21020201	NHIS		163,186,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		244,780,055
22	**OTHER RECURRENT COSTS**		**142,286,956**
2202	**OVERHEAD COST**		**139,667,927**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,048,338**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,928,497
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,119,841
220202	**UTILITIES - GENERAL**		**10,381,401**
22020201	ELECTRICITY CHARGES		2,563,336
22020203	INTERNET ACCESS CHARGES		2,514,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,676,177
22020205	WATER RATES		314,283
22020206	SEWERAGE CHARGES		2,186,820
22020207	LEASED COMMUNICATION LINES(S)		1,126,519
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,011,400**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,514,266
22020302	BOOKS		1,676,177
22020304	MAGAZINES & PERIODICALS		901,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,676,178
22020306	PRINTING OF SECURITY DOCUMENTS		2,933,310
22020307	DRUGS & MEDICAL SUPPLIES		419,045
22020308	FIELD & CAMPING MATERIALS SUPPLIES		419,045
22020309	UNIFORMS & OTHER CLOTHING		628,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		838,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,005,707
220204	**MAINTENANCE SERVICES - GENERAL**		**10,895,155**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,514,266
22020402	MAINTENANCE OF OFFICE FURNITURE		838,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,257,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		419,045
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,352,355
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		838,089
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES		838,089
22020413	MAINTENANCE OF STREET LIGHTS		838,089
220205	**TRAINING - GENERAL**		**2,619,025**
22020501	LOCAL TRAINING		2,619,025
220206	**OTHER SERVICES - GENERAL**		**1,255,778**
22020603	OFFICE RENT		942,850
22020606	CLEANING AND FUMIGATION SERVICES		312,928
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,975,633**
22020701	FINANCIAL CONSULTING		3,031,450
22020702	INFORMATION TECHNOLOGY CONSULTING		1,257,133
22020703	LEGAL SERVICES		628,567
22020704	ENGINEERING SERVICES		523,806
22020705	ARCHITECTURAL SERVICES		648,977
22020708	MEDICAL CONSULTING		1,885,700
220208	**FUEL & LUBRICANTS - GENERAL**		**11,134,011**
22020801	MOTOR VEHICLE FUEL COST		8,904,694
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		670,471
22020803	PLANT / GENERATOR FUEL COST		1,508,561
22020806	COOKING GAS/FUEL COST		50,285
220209	**FINANCIAL CHARGES - GENERAL**		**2,729,017**
22020901	BANK CHARGES (OTHER THAN INTEREST)		109,989
22020902	INSURANCE PREMIUM		2,619,028
220210	**MISCELLANEOUS**		**49,618,169**
22021001	REFRESHMENT & MEALS		754,280
22021002	HONORARIUM & SITTING ALLOWANCE		35,407,799
22021003	PUBLICITY & ADVERTISEMENTS		529,601
22021004	MEDICAL EXPENSES		628,567
22021006	POSTAGES & COURIER SERVICES		625,857
22021007	WELFARE PACKAGES		4,190,444
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,199,984

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		366,665
22021010	DIRECT TEACHING & LABORATORY COST		2,011,413
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,436,905
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		209,522
22021013	PROMOTION (SERVICE WIDE)		209,522
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		419,044
22021016	SERVICOM		209,522
22021017	ANTI-CORRUPTION		209,522
22021018	GENDER		209,522
2203	**LOANS AND ADVANCES**		**2,619,029**
220301	**STAFF LOANS & ADVANCES**		**2,619,029**
22030101	MOTOR VEHICLE ADVANCES		2,095,223
22030103	BICYCLE ADVANCES		523,806
23	**CAPITAL EXPENDITURE**		**300,498,802**
2301	**FIXED ASSETS PURCHASED**		**110,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		63,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		47,000,000
2302	**CONSTRUCTION / PROVISION**		**190,498,802**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**190,498,802**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		102,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,498,802
	TOTAL PERSONNEL		**3,683,287,484**
	TOTAL OVERHEAD		**142,286,956**
	TOTAL RECURRENT		**3,825,574,440**
	TOTAL CAPITAL		**300,498,802**
	TOTAL ALLOCATION		**4,126,073,242**
0517021040	**FEDERAL UNIVERSITYOF GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150669	PROPOSED CONSTRUCTION OF FACULTY OF SOCIAL SCIENCES BUILDING	ONGOING	70,000,000
ERGP23150670	PROPOSED CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	63,498,802
ERGP23150671	PROPOSED CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	32,000,000
ERGP23150672	PROPOSED CONSTRUCTION I.C.T. CENTRE.	ONGOING	25,000,000
ERGP23150673	PROPOSED CONSTRUCTION OF VISITING SCHOLARS TRANSIT CAMP.	ONGOING	20,000,000
ERGP23150675	PROPOSED PROCUREMENT OF FURNITURE, FITTINGS & ACCESSORIES.	ONGOING	27,000,000
ETSG160159898	UNIVERSITY HOSPITAL UTILITY VEHICLES PHASE I.	ONGOING	63,000,000
0517021042	**NIGERIA MARITIME UNIVERSITY, OKERENKOKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,405,215,326**
21	**PERSONNEL COST**		**1,666,241,713**
2101	**SALARY**		**1,472,883,462**
210101	**SALARIES AND WAGES**		**1,472,883,462**
21010101	SALARY		1,472,883,462
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**193,358,251**
210201	**ALLOWANCES**		**10,632,034**
21020101	NON REGULAR ALLOWANCES		10,632,034
210202	**SOCIAL CONTRIBUTIONS**		**182,726,217**
21020201	NHIS		73,090,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,635,730
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**53,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		50,000,000
22020805	SEA BOAT FUEL COST		3,000,000
220210	**MISCELLANEOUS**		**35,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021004	MEDICAL EXPENSES		6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
23	**CAPITAL EXPENDITURE**		**588,973,613**
2301	**FIXED ASSETS PURCHASED**		**210,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		110,000,000
23010109	PURCHASE OF SEA BOATS		100,000,000
2302	**CONSTRUCTION / PROVISION**		**378,973,613**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**378,973,613**
23020104	CONSTRUCTION / PROVISION OF HOUSING		280,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		98,973,613
	TOTAL PERSONNEL		**1,666,241,713**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**1,816,241,713**
	TOTAL CAPITAL		**588,973,613**
	TOTAL ALLOCATION		**2,405,215,326**
0517021042	**NIGERIA MARITIME UNIVERSITY, OKERENKOKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151169	PURCHASE OF 4 PROJECT SUPERVISION AND MONITORING VEHICLES	NEW	110,000,000
ERGP23151188	PROCUREMENT OF A 30 SEATER BOAT FOR CONVEYING STUDENTS AND STAFF	NEW	100,000,000
ERGP27155061	CONSRUCTION/FURNISHING OF ONE FEMALE HOSTEL BLOCK OF 50 BED S	NEW	140,000,000
ERGP27155070	CONSTRUCTION/FURNISHING OF ONE MALE HOSTEL BLOCK OF 50 BED SPACES	ONGOING	140,000,000
ERGP28153518	CONSTRUCTION OF 5000 LITRES WATER PROJECT WITH TANKS AT KURUTIE CAMPUS	NEW	98,973,613
0517021043	**INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,119,934,181**
21	**PERSONNEL COST**		**547,340,298**
2101	**SALARY**		**487,755,123**
210101	**SALARIES AND WAGES**		**487,755,123**
21010101	SALARY		487,755,123
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,585,175**
210202	**SOCIAL CONTRIBUTIONS**		**59,585,175**
21020201	NHIS		23,834,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,751,105
22	**OTHER RECURRENT COSTS**		**100,000,000**
2202	**OVERHEAD COST**		**100,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**11,000,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**800,000**
22020708	MEDICAL CONSULTING		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	**MISCELLANEOUS**		**20,800,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,800,000
22021007	WELFARE PACKAGES		2,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**472,593,883**
2302	**CONSTRUCTION / PROVISION**		**83,429,009**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**83,429,009**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		34,230,048
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		49,198,961
2305	**OTHER CAPITAL PROJECTS**		**389,164,874**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**389,164,874**
23050101	RESEARCH AND DEVELOPMENT		389,164,874
	TOTAL PERSONNEL		**547,340,298**
	TOTAL OVERHEAD		**100,000,000**
	TOTAL RECURRENT		**647,340,298**
	TOTAL CAPITAL		**472,593,883**
	TOTAL ALLOCATION		**1,119,934,181**
0517021043	**INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23132074	BIOPROSPECTING NEGLECTED PLANTS AND ANIMALS FOR FOOD, PHARMA AND OTHER INDUSTRIAL APPLICATIONS	ONGOING	10,696,890
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING	8,985,388
ERGP30131904	BIOTECHNOLOGY TO ENHANCE YIELD AND MAINTAIN POSTHARVEST QUALITY OF FOOD CROP STAPLES	ONGOING	11,355,160
ERGP30131905	BIOPROCESSING AND VALUE-ADDITION OF INDIGENOUS FOOD MATERIALS	ONGOING	12,177,998
ERGP30131906	PREVALENCE OF TROPICAL DISEASES AND CURRENT MANAGEMENT PRACTICES	ONGOING	6,516,875
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING	8,360,031
ERGP30131908	DRUG RESISTANCE AGAINST TROPICAL DISEASES	ONGOING	11,355,160
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING	10,565,236
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING	8,228,377
ERGP30131911	BIOTECHNOLOGICAL CHARACTERISATION AND CONSERVATION OF INDIGENOUS WILD PLANT AND ANIMAL MATERIALS	ONGOING	8,392,945
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING	24,687,131

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30131919	REGIONAL SEMINAR ON THE ROLE OF BIOTECHNOLOGY IN ACHIEVING FOOD AND NUTRITION SECURITY X80 PARTICIPANTS	ONGOING	6,293,187
ERGP30131922	LIBRARY - BOOKS, MAGAZINES, JOURNALS, ONLINE ACCESS, WEBSITE	ONGOING	20,832,709
ERGP30131923	RESEACH EQUIPMENT FOR NEW BIOPROCESSING LABORATORY	ONGOING	3,443,324
ERGP30131924	RESEARCH EQUIPMENT FOR NEW BIO-ANALYTICAL LABORATORY	ONGOING	3,331,688
ERGP30131925	RESEARCH EQUIPMENT FOR BIO-CHARACTISATION LABORATORY	ONGOING	3,220,653
ERGP30131926	BSC FINAL YEAR PROJECT SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	8,886,647
ERGP30131927	MSC SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	17,773,295
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING	8,985,388
ERGP30143014	PHD SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	21,064,645
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISTION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	ONGOING	4,772,459
ERGP30143018	EQUIPMENT FOR MOBILE POSTHARVEST LABORATORY	ONGOING	98,468,814
ERGP30150462	EQUIPMENT FOR NEW BIOTECHNOLOGY RESEARCH LABORATORY	NEW	155,000,922
ERGP30150468	PERIMETER SECURITY FENCE AND INSTALLATION OF LAB SECURITY DOORS	NEW	49,198,961
0517021044	**NIGERIAN ARMY UNIVERSITY BIU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,224,208,088**
21	**PERSONNEL COST**		**1,553,407,066**
2101	**SALARY**		**1,379,237,410**
210101	**SALARIES AND WAGES**		**1,379,237,410**
21010101	SALARY		1,379,237,410
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**174,169,656**
210201	**ALLOWANCES**		**1,764,979**
21020101	NON REGULAR ALLOWANCES		1,764,979
210202	**SOCIAL CONTRIBUTIONS**		**172,404,677**
21020201	NHIS		68,961,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		103,442,806
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**53,826,608**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,861,827
220202	**UTILITIES - GENERAL**		**6,426,579**
22020201	ELECTRICITY CHARGES		3,526,500
22020203	INTERNET ACCESS CHARGES		1,128,646
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,771,433
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,920,421**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,053,170
22020302	BOOKS		3,000,000
22020304	MAGAZINES & PERIODICALS		463,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,682,282
22020306	PRINTING OF SECURITY DOCUMENTS		231,568
22020307	DRUGS & MEDICAL SUPPLIES		2,489,662
220204	**MAINTENANCE SERVICES - GENERAL**		**20,685,838**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,078,631
22020402	MAINTENANCE OF OFFICE FURNITURE		1,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,581,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,099,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,597,842
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,448,002
220206	**OTHER SERVICES - GENERAL**		**8,364,898**
22020601	SECURITY CHARGES		2,233,545
22020605	SECURITY VOTE (INCLUDING OPERATION)		3,274,921
22020606	CLEANING AND FUMIGATION SERVICES		2,856,432
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,334,932**
22020701	FINANCIAL CONSULTING		2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING		1,393,168
22020703	LEGAL SERVICES		1,485,938

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020706	SURVEYING SERVICES		154,400
220208	**FUEL & LUBRICANTS - GENERAL**		**12,516,603**
22020801	MOTOR VEHICLE FUEL COST		6,896,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,164,965
22020803	PLANT / GENERATOR FUEL COST		4,455,634
220209	**FINANCIAL CHARGES - GENERAL**		**1,232,901**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,232,901
220210	**MISCELLANEOUS**		**25,691,220**
22021001	REFRESHMENT & MEALS		3,850,348
22021002	HONORARIUM & SITTING ALLOWANCE		5,919,467
22021003	PUBLICITY & ADVERTISEMENTS		499,779
22021004	MEDICAL EXPENSES		1,960,271
22021006	POSTAGES & COURIER SERVICES		229,847
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		2,040,000
22021010	DIRECT TEACHING & LABORATORY COST		1,674,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,777,422
22021031	CURRICULUM DEVELOPMENT		1,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,140,025
23	**CAPITAL EXPENDITURE**		**1,520,801,022**
2302	**CONSTRUCTION / PROVISION**		**1,520,801,022**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,520,801,022**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,520,801,022
	TOTAL PERSONNEL		**1,553,407,066**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**1,703,407,066**
	TOTAL CAPITAL		**1,520,801,022**
	TOTAL ALLOCATION		**3,224,208,088**
0517021044	**NIGERIAN ARMY UNIVERSITY BIU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27144655	CONSTRUCTION OF FACULTY BUILDING	ONGOING	520,801,022
ERGP554000913	BUILDING AND EQUIPMENT FOR ENGINEERING WORKSHOPS IN THE DEPARTEMNT OF CIVIL ENGINEERING	NEW	300,000,000
ERGP554000914	FURNITURE AND EQUIPMENT FOR 3 BASIC SCIENCE LABORATORIES: PHYSICS, CHEMISTRY AND BIOLOGY	NEW	300,000,000
ERGP554000915	BUILDING OF STAFF ACCOMMODATION FOR SENIOR AND JUNIOR STAFF	NEW	200,000,000
ERGP554000916	BUILDING AND FURNISHING OF STUDENTS HOSTEL	NEW	200,000,000
0517021046	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,139,215,025**
21	**PERSONNEL COST**		**1,424,215,024**
2101	**SALARY**		**1,235,125,724**
210101	**SALARIES AND WAGES**		**1,235,125,724**
21010101	SALARY		1,235,125,724
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**189,089,300**
210201	**ALLOWANCES**		**36,082,800**
21020101	NON REGULAR ALLOWANCES		36,082,800
210202	**SOCIAL CONTRIBUTIONS**		**153,006,500**
21020201	NHIS		61,202,600
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,803,900
22	**OTHER RECURRENT COSTS**		**250,000,001**
2202	**OVERHEAD COST**		**250,000,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,804,124**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,478,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,325,822
220202	**UTILITIES - GENERAL**		**13,019,605**
22020201	ELECTRICITY CHARGES		4,660,810
22020202	TELEPHONE CHARGES		8,358,795
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,407,660**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,737,500
22020302	BOOKS		8,655,657
22020303	NEWSPAPERS		13,137,021
22020304	MAGAZINES & PERIODICALS		8,181,768

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,960,000
22020309	UNIFORMS & OTHER CLOTHING		6,735,714
220204	**MAINTENANCE SERVICES - GENERAL**		**21,812,982**
22020402	MAINTENANCE OF OFFICE FURNITURE		5,917,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,057,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,264,286
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,767,709
22020406	OTHER MAINTENANCE SERVICES		1,805,630
220205	**TRAINING - GENERAL**		**17,427,189**
22020501	LOCAL TRAINING		17,427,189
220206	**OTHER SERVICES - GENERAL**		**17,938,268**
22020601	SECURITY CHARGES		17,938,268
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,685,714**
22020701	FINANCIAL CONSULTING		10,928,571
22020703	LEGAL SERVICES		2,757,143
220208	**FUEL & LUBRICANTS - GENERAL**		**11,088,572**
22020801	MOTOR VEHICLE FUEL COST		5,099,643
22020803	PLANT / GENERATOR FUEL COST		5,988,929
220209	**FINANCIAL CHARGES - GENERAL**		**17,328,929**
22020902	INSURANCE PREMIUM		17,328,929
220210	**MISCELLANEOUS**		**28,486,958**
22021001	REFRESHMENT & MEALS		10,741,309
22021002	HONORARIUM & SITTING ALLOWANCE		3,977,816
22021003	PUBLICITY & ADVERTISEMENTS		5,107,143
22021007	WELFARE PACKAGES		6,571,429
22021009	SPORTING ACTIVITIES		2,089,261
23	**CAPITAL EXPENDITURE**		**465,000,000**
2301	**FIXED ASSETS PURCHASED**		**170,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**170,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		135,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
2302	**CONSTRUCTION / PROVISION**		**241,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**241,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		241,000,000
2305	**OTHER CAPITAL PROJECTS**		**54,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**54,000,000**
23050101	RESEARCH AND DEVELOPMENT		4,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
	TOTAL PERSONNEL		**1,424,215,024**
	TOTAL OVERHEAD		**250,000,001**
	TOTAL RECURRENT		**1,674,215,025**
	TOTAL CAPITAL		**465,000,000**
	TOTAL ALLOCATION		**2,139,215,025**
0517021046	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156937	INSTALLATION OF A 500KVA GENERATOR FOR THE INSTITUTION	NEW	2,400,000
ERGP23156929	PRINCIPAL OFFICERS QUARTERS	NEW	230,000,000
ERGP23156935	ROAD-NETWORK AND LANDSCAPING OF THE UNIVERSITY ROADS	NEW	5,000,000
ERGP23156945	OFFICE FURNITURE AND EQUIPMENT	NEW	10,000,000
ERGP23156950	PURCHASE OF PROJECT VEHICLES	NEW	135,000,000
ERGP26156932	DEVELOPMENT OF SPORTS FACILITIES	NEW	1,600,000
ERGP28156939	INSTALLATION OF BOREHOLES IN STRATEGIC LOCATIONS WITHIN THE INSTITUTION	NEW	2,000,000
ERGP29156951	COMPUTER HARDWARE ACQUISITION AND INSTALLATION FOR THE DEPARTMENTS AND FACULTIES	NEW	20,000,000
ERGP29156954	COMPUTER SOFT WARE ACQUISITION AND INSTALLATION FOR THE DEPARTMENTS AND FACULTIES	NEW	50,000,000
ERGP29156957	PROCUREMENT OF PRINTERS FOR THE DEPARTMENTS AND FACULTIES	NEW	5,000,000
ERGP30156942	TEACHING & RESEARCH EQUIPMENT	NEW	4,000,000
0517022001	**DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,355,735,908**
21	**PERSONNEL COST**		**1,860,984,323**
2101	**SALARY**		**1,571,673,887**
210101	**SALARIES AND WAGES**		**1,571,673,887**
21010101	SALARY		1,571,673,887
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**289,310,436**
210201	**ALLOWANCES**		**92,851,200**
21020101	NON REGULAR ALLOWANCES		92,851,200
210202	**SOCIAL CONTRIBUTIONS**		**196,459,236**
21020201	NHIS		78,583,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,875,542
22	**OTHER RECURRENT COSTS**		**103,177,173**
2202	**OVERHEAD COST**		**103,177,173**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,203,147**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	**UTILITIES - GENERAL**		**1,150,136**
22020201	ELECTRICITY CHARGES		400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,727
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,124,190**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	**MAINTENANCE SERVICES - GENERAL**		**2,082,009**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		278,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	**TRAINING - GENERAL**		**400,856**
22020501	LOCAL TRAINING		400,856
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**823,980**
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		200,427
220208	**FUEL & LUBRICANTS - GENERAL**		**1,002,137**
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,427
22020803	PLANT / GENERATOR FUEL COST		200,427
220209	**FINANCIAL CHARGES - GENERAL**		**521,112**
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,256
22020902	INSURANCE PREMIUM		400,856
220210	**MISCELLANEOUS**		**63,869,606**
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,128
22021006	POSTAGES & COURIER SERVICES		60,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	**CAPITAL EXPENDITURE**		**391,574,412**
2302	**CONSTRUCTION / PROVISION**		**251,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**251,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		82,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		127,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		27,000,000
2303	**REHABILITATION / REPAIRS**		**140,574,412**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**140,574,412**
23030110	REHABILITATION / REPAIRS - LIBRARIES		30,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		15,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		80,574,412
	TOTAL PERSONNEL		**1,860,984,323**
	TOTAL OVERHEAD		**103,177,173**
	TOTAL RECURRENT		**1,964,161,496**
	TOTAL CAPITAL		**391,574,412**
	TOTAL ALLOCATION		**2,355,735,908**
0517022001	**DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158961	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ANIMAL PRODUCTION COMPLEX AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	NEW	27,000,000
ERGP23158963	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ENTREPREURSHIP CENTRE AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	NEW	27,000,000
ERGP23158967	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	NEW	15,000,000
ERGP23158970	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	NEW	15,000,000
ERGP27158965	REHABILITATION AND FURNISHING OF DAC ADMINISTRATIVE BUILDING AT DIVISION OF AGRICULTURAL COLLEGES, ABU ZARIA.	NEW	65,574,412
ERGP27158968	REHABILITATION OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	NEW	15,000,000
ERGP3158962	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE, KABBA KOGI STATE.	NEW	15,000,000
ERGP3158964	CONSTRUCTION,FURNISHING AND EQUIPMENT OF BLOCK OF CLASSROOM AND OFFICES AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	NEW	15,000,000
ERGP3158966	REHABILITATION OF LIBRARY AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	NEW	15,000,000
ERGP3158969	CONSTRUCTION,FURNISHING AND EQUIPMENT OF VETERINARY CLINIC AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	NEW	27,000,000
ERGP554002376	SUPPLY OF TRACTORS &IMPLEMENTS	NEW	55,000,000
ERGP554002377	REHABILITATION OF INTERNAL ROADS AT DAC HQTRS ZARIA	NEW	100,000,000
0517023001	**FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,537,319,932**
21	**PERSONNEL COST**		**1,990,765,648**
2101	**SALARY**		**1,756,086,792**
210101	**SALARIES AND WAGES**		**1,756,086,792**
21010101	SALARY		1,756,086,792
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**234,678,856**
210201	**ALLOWANCES**		**15,168,007**
21020101	NON REGULAR ALLOWANCES		15,168,007
210202	**SOCIAL CONTRIBUTIONS**		**219,510,849**
21020201	NHIS		87,804,340
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		131,706,509
22	**OTHER RECURRENT COSTS**		**101,010,575**
2202	**OVERHEAD COST**		**101,010,575**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,336,424**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,662,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,673,658
220202	**UTILITIES - GENERAL**		**5,526,443**
22020201	ELECTRICITY CHARGES		4,954,742
22020202	TELEPHONE CHARGES		571,701
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,703,016**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,790,199

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		190,567
22020304	MAGAZINES & PERIODICALS		53,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,668,891
220204	**MAINTENANCE SERVICES - GENERAL**		**6,593,617**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,925,680
22020402	MAINTENANCE OF OFFICE FURNITURE		1,429,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,238,685
220205	**TRAINING - GENERAL**		**762,268**
22020501	LOCAL TRAINING		762,268
220206	**OTHER SERVICES - GENERAL**		**17,436,879**
22020601	SECURITY CHARGES		15,245,359
22020606	CLEANING AND FUMIGATION SERVICES		2,191,520
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,218,381**
22020701	FINANCIAL CONSULTING		1,218,381
220208	**FUEL & LUBRICANTS - GENERAL**		**17,532,163**
22020801	MOTOR VEHICLE FUEL COST		14,101,957
22020803	PLANT / GENERATOR FUEL COST		3,430,206
220209	**FINANCIAL CHARGES - GENERAL**		**3,049,072**
22020902	INSURANCE PREMIUM		3,049,072
220210	**MISCELLANEOUS**		**12,852,312**
22021001	REFRESHMENT & MEALS		3,906,623
22021006	POSTAGES & COURIER SERVICES		228,680
22021010	DIRECT TEACHING & LABORATORY COST		8,717,009
23	**CAPITAL EXPENDITURE**		**445,543,709**
2301	**FIXED ASSETS PURCHASED**		**239,543,709**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**239,543,709**
23010105	PURCHASE OF MOTOR VEHICLES		86,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		15,095,045
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		38,448,664
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		32,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**206,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**206,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		116,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		90,000,000
	TOTAL PERSONNEL		**1,990,765,648**
	TOTAL OVERHEAD		**101,010,575**
	TOTAL RECURRENT		**2,091,776,223**
	TOTAL CAPITAL		**445,543,709**
	TOTAL ALLOCATION		**2,537,319,932**
0517023001	**FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106120	PAYMENT OF OUTSTANDING CAPITAL LEASED VEHICLES WITH WEMA BANK	ONGOING	86,000,000
ERGP23152542	CONSTRUCTION OF LABORATORY BUILDING AND INSTALLATION OF EQUIPMENTS	NEW	11,000,000
ERGP23153203	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY LECTURE THEATRE	NEW	15,000,000
ERGP25151735	CONSTRUCTION OF HEALTH CENTRE BUILDING - PHASE II	NEW	90,000,000
ERGP25159776	PURCHASE OF LABORATORY AND MEDICAL EQUIPMENTS	NEW	38,448,664
ERGP27106314	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	18,000,000
ERGP27155081	CONSTRUCTION OF STAFF OFFICE BUILDING	NEW	90,000,000
ERGP29151739	PURCHASE OF COMPUTERS	NEW	15,000,000
ERGP30106191	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	32,000,000
ERGP30151742	PURCHASE OF PHOTOCOPYING MACHINES	NEW	15,095,045
ERGP30152561	PURCHASE OF PRINTERS	NEW	5,000,000
ERGP30159786	PURCHASE OF E - BOOKS AND IT EQUIPMENTS FOR THE E - LIBRARY	NEW	30,000,000
0517024001	**NATIONAL OPEN UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,571,434,532**
21	**PERSONNEL COST**		**6,386,185,779**
2101	**SALARY**		**5,682,165,137**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**5,682,165,137**
21010101	SALARY		5,682,165,137
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**704,020,642**
210202	**SOCIAL CONTRIBUTIONS**		**704,020,642**
21020201	NHIS		281,608,257
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		422,412,385
22	**OTHER RECURRENT COSTS**		**439,438,542**
2202	**OVERHEAD COST**		**439,438,542**
220202	**UTILITIES - GENERAL**		**112,475,509**
22020201	ELECTRICITY CHARGES		92,277,068
22020202	TELEPHONE CHARGES		7,501,162
22020203	INTERNET ACCESS CHARGES		12,697,279
220203	**MATERIALS & SUPPLIES - GENERAL**		**103,821,577**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		41,097,018
22020302	BOOKS		24,417,845
22020303	NEWSPAPERS		9,317,849
22020305	PRINTING OF NON SECURITY DOCUMENTS		28,988,865
220204	**MAINTENANCE SERVICES - GENERAL**		**101,968,918**
22020402	MAINTENANCE OF OFFICE FURNITURE		14,064,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,301,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,129,357
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,473,470
220206	**OTHER SERVICES - GENERAL**		**68,369,965**
22020601	SECURITY CHARGES		68,369,965
220209	**FINANCIAL CHARGES - GENERAL**		**1,172,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,172,057
220210	**MISCELLANEOUS**		**51,630,516**
22021004	MEDICAL EXPENSES		17,092,491
22021006	POSTAGES & COURIER SERVICES		1,329,756
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		19,534,276
22021009	SPORTING ACTIVITIES		13,673,993
23	**CAPITAL EXPENDITURE**		**4,745,810,211**
2302	**CONSTRUCTION / PROVISION**		**4,745,810,211**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,745,810,211**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		140,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,515,810,211
	TOTAL PERSONNEL		**6,386,185,779**
	TOTAL OVERHEAD		**439,438,542**
	TOTAL RECURRENT		**6,825,624,321**
	TOTAL CAPITAL		**4,745,810,211**
	TOTAL ALLOCATION		**11,571,434,532**
0517024001	**NATIONAL OPEN UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12128872	ACCESS BRIDGE	ONGOING	90,000,000
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	ONGOING	140,000,000
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	ONGOING	180,000,000
ERGP23136622	CONSTRUCTION OF PERMANENT STUDENT ARENA	ONGOING	65,110,211
ERGP23146068	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN ONICHA-UGBO, ANIOCHA NORTH LGA, DELTA STATE.	ONGOING	130,000,000
ERGP23146070	CONSTRUCTION AND EQUIPING OF STUDY CENTRE IN RINGIM, RINGIM LGA, JIGAWA STATE	ONGOING	90,000,000
ERGP23146073	CONSTRUCTION OF MEGA LABORATORY FOR SCIENCE, KINETICS, FORENSICS, ENTREPRENUERSHIP AND NURSING SCIENCE IN KANO STUDY CENTRE	ONGOING	230,000,000
ERGP554003966	COMPLETION AND COMMISSIONING OF NOUN STUDY CENTERS IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	150,000,000
ERGP554003967	COMPLETION OF NOUN STUDY CENTER AT ONICHA UGBO, DELTA STATE	NEW	50,000,000
ERGP554003959	FURNISHING OF EXAMINATION HALL AT NOUN OWERRI STUDY CENTER, OWERRI, IMO STATE	ONGOING	100,000,000
ERGP554003971	COMPLETION OF NOUN STUDY CENTER AT D/KUDU	NEW	300,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554002159	CONSTRUCTION OF 250 CAPACITY CBT CENTER WITH OFFICES IN PLATEAU STATE.	NEW	200,000,000
ERGP554002160	SUPPLY AND INSTALLATION OF 250 DESK-TOP COMPUTERS WITH FURNITURE AT THE CBT CENTER IN PLATEAU STATE CONSTRUCTION.	NEW	100,000,000
ERGP554002172	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY ADMINISTRATIVE CENTRE IN PLATEAU STATE	NEW	250,000,000
ERGP554002173	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY STUDY CENTRE IN PLATEAU STATE	NEW	250,000,000
ERGP554002193	COMPLETION OF NATIONAL OPEN UNIVERSITY, DAWAKIN-KUDU STUDY CENTRE AND PAYMENT OF CONSULTANCY SERVICES ERGP22582429, ERGP22582430, ERGP22582431, ERGP22582432, ERGP22582433, ERGP22582424 VIA 2018_APPROPRIATION ACT	ON-GOING	695,000,000
ERGP554003348	CONSTRUCTION AND FURNISHING OF STUDY CENTER JERE NATIONAL OPEN UNIVERSITY	NEW	300,000,000
ERGP554001211	PROVISION OF EDUCATION SUPPORT PROGRAMME FOR STUDENTS IN FEDERAL CONSTITUENCY, LAGOS	NEW	208,000,000
ERGP554001241	CONSTRUCTION AND EQUIPPING OF NEW STUDY CENTER IN LAGOS	NEW	490,200,000
ERGP554001242	ESTABLISHMENT OF WELL EQUIPPED ICT CENTER IN STUDY CENTERS	NEW	527,500,000
ERGP554000943	CONSTRUCTION OF WALL FENCE AT MAKARFI STUDY CENTRE, KADUNA STATE	NEW	150,000,000
ERGP554005432	FURNISHING OF FAGGE AND KWACIRI STUDY CENTRE WITH ICT MATERIALS	NEW	50,000,000
0517026001	**F.S.C. SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**398,305,341**
21	**PERSONNEL COST**		**166,172,634**
2101	**SALARY**		**147,282,341**
210101	**SALARIES AND WAGES**		**147,282,341**
21010101	SALARY		147,282,341
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,890,293**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**18,410,293**
21020201	NHIS		7,364,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,046,176
22	**OTHER RECURRENT COSTS**		**106,787,982**
2202	**OVERHEAD COST**		**10,392,217**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,053,266**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
220202	**UTILITIES - GENERAL**		**579,295**
22020201	ELECTRICITY CHARGES		263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		52,663
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,559,435**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
220204	**MAINTENANCE SERVICES - GENERAL**		**2,885,946**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959
22020406	OTHER MAINTENANCE SERVICES		631,959

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
220205	**TRAINING - GENERAL**		**315,980**
22020501	LOCAL TRAINING		315,980
220206	**OTHER SERVICES - GENERAL**		**392,049**
22020601	SECURITY CHARGES		157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**561,741**
22020702	INFORMATION TECHNOLOGY CONSULTING		351,088
22020703	LEGAL SERVICES		210,653
220208	**FUEL & LUBRICANTS - GENERAL**		**737,286**
22020801	MOTOR VEHICLE FUEL COST		157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,653
22020803	PLANT / GENERATOR FUEL COST		157,990
22020806	COOKING GAS/FUEL COST		210,653
220209	**FINANCIAL CHARGES - GENERAL**		**105,327**
22020904	OTHER CRF BANK CHARGES		105,327
220210	**MISCELLANEOUS**		**1,201,892**
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		117,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
2205	**SUBSIDIES GENERAL**		**96,395,765**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**96,395,765**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,395,765
23	**CAPITAL EXPENDITURE**		**125,344,725**
2301	**FIXED ASSETS PURCHASED**		**60,120,635**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,120,635**
23010108	PURCHASE OF BUSES		35,379,272
23010119	PURCHASE OF POWER GENERATING SET		24,741,363
2302	**CONSTRUCTION / PROVISION**		**30,586,181**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,586,181**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,586,181
2303	**REHABILITATION / REPAIRS**		**34,637,909**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**34,637,909**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		34,637,909
	TOTAL PERSONNEL		**166,172,634**
	TOTAL OVERHEAD		**106,787,982**
	TOTAL RECURRENT		**272,960,616**
	TOTAL CAPITAL		**125,344,725**
	TOTAL ALLOCATION		**398,305,341**
0517026001	**F.S.C. SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23133379	UPGRADING/FURNISHING OF ICT CENTRE	ONGOING	24,741,363
ERGP23143235	CONSTRUCTION OF 2 NOS 3 BEDROOM FLATS (SENIOR STAFF QTRS)	ONGOING	34,637,909
ERGP23150379	PURCHASE OF COASTER BUS	NEW	35,379,272
ERGP23150375	RECONSTRUCTION OF2 NOS OF BURNT BOYS HOSTELS	NEW	30,586,181
0517026002	**FGC AZARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**576,041,502**
21	**PERSONNEL COST**		**222,439,350**
2101	**SALARY**		**196,763,867**
210101	**SALARIES AND WAGES**		**196,763,867**
21010101	SALARY		196,763,867
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,675,483**
210201	**ALLOWANCES**		**1,080,000**
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	**SOCIAL CONTRIBUTIONS**		**24,595,483**
21020201	NHIS		9,838,193
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,757,290
22	**OTHER RECURRENT COSTS**		**203,937,365**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**12,104,996**
220202	**UTILITIES - GENERAL**		**1,229,258**
22020201	ELECTRICITY CHARGES		357,602
22020202	TELEPHONE CHARGES		98,341
22020203	INTERNET ACCESS CHARGES		268,202
22020205	WATER RATES		281,612
22020206	SEWERAGE CHARGES		223,501
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,011,851**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		670,504
22020302	BOOKS		424,653
22020304	MAGAZINES & PERIODICALS		301,727
22020307	DRUGS & MEDICAL SUPPLIES		312,902
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,302,065
220204	**MAINTENANCE SERVICES - GENERAL**		**1,116,613**
22020402	MAINTENANCE OF OFFICE FURNITURE		289,658
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		156,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		223,501
220205	**TRAINING - GENERAL**		**223,501**
22020501	LOCAL TRAINING		223,501
220206	**OTHER SERVICES - GENERAL**		**214,561**
22020601	SECURITY CHARGES		214,561
220208	**FUEL & LUBRICANTS - GENERAL**		**3,794,767**
22020801	MOTOR VEHICLE FUEL COST		1,119,333
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		357,602
22020803	PLANT / GENERATOR FUEL COST		1,423,826
22020806	COOKING GAS/FUEL COST		894,006
220210	**MISCELLANEOUS**		**1,514,445**
22021001	REFRESHMENT & MEALS		223,501
22021003	PUBLICITY & ADVERTISEMENTS		207,856
22021004	MEDICAL EXPENSES		447,003
22021006	POSTAGES & COURIER SERVICES		28,161
22021009	SPORTING ACTIVITIES		447,003
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,921
2205	**SUBSIDIES GENERAL**		**191,832,369**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**191,832,369**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		191,832,369
23	**CAPITAL EXPENDITURE**		**149,664,787**
2301	**FIXED ASSETS PURCHASED**		**29,749,648**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**29,749,648**
23010105	PURCHASE OF MOTOR VEHICLES		29,749,648
2302	**CONSTRUCTION / PROVISION**		**69,415,844**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**69,415,844**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		49,582,746
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		19,833,098
2303	**REHABILITATION / REPAIRS**		**50,499,295**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,499,295**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,499,295
	TOTAL PERSONNEL		**222,439,350**
	TOTAL OVERHEAD		**203,937,365**
	TOTAL RECURRENT		**426,376,715**
	TOTAL CAPITAL		**149,664,787**
	TOTAL ALLOCATION		**576,041,502**
0517026002	**FGC AZARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1149960	PURCHASE OF 34 SEATER TOYOTA BUS	NEW	29,749,648
ERGP23141053	CONSTRUCTION OF SPORT PAVILION AND LANDSCAPING	ONGOING	19,833,098
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM,LIBRARY AND EXAM COMPLEX	ONGOING	50,499,295
ERGP23149983	REHABILITATION AND LANDSCAPING IN FGC AZARE	NEW	4,958,275
ERGP25150000	RENOVATION AND EXPANSION OF COLLEGE CLINIC & PROCUREMENT CLINIC FACILITIES	NEW	24,791,373
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	19,833,098
0517026003	**FGC BUNI-YADI**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**322,336,612**
21	**PERSONNEL COST**		**80,883,664**
2101	**SALARY**		**71,683,257**
210101	**SALARIES AND WAGES**		**71,683,257**
21010101	SALARY		71,683,257
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,200,407**
210201	**ALLOWANCES**		**240,000**
21020101	NON REGULAR ALLOWANCES		240,000
210202	**SOCIAL CONTRIBUTIONS**		**8,960,407**
21020201	NHIS		3,584,163
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,376,244
22	**OTHER RECURRENT COSTS**		**87,138,410**
2202	**OVERHEAD COST**		**10,405,462**
220201	**TRAVEL& TRANSPORT - GENERAL**		**557,314**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		278,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		278,657
220202	**UTILITIES - GENERAL**		**1,269,437**
22020201	ELECTRICITY CHARGES		340,581
22020202	TELEPHONE CHARGES		464,428
22020203	INTERNET ACCESS CHARGES		464,428
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,908,862**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		681,162
22020302	BOOKS		299,556
22020305	PRINTING OF NON SECURITY DOCUMENTS		417,986
22020307	DRUGS & MEDICAL SUPPLIES		425,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		84,432
220204	**MAINTENANCE SERVICES - GENERAL**		**2,502,108**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,482
22020402	MAINTENANCE OF OFFICE FURNITURE		493,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		487,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		464,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		534,093
220205	**TRAINING - GENERAL**		**557,314**
22020501	LOCAL TRAINING		557,314
220208	**FUEL & LUBRICANTS - GENERAL**		**1,689,242**
22020801	MOTOR VEHICLE FUEL COST		673,421
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		481,496
22020803	PLANT / GENERATOR FUEL COST		534,325
220210	**MISCELLANEOUS**		**1,921,185**
22021002	HONORARIUM & SITTING ALLOWANCE		429,596
22021003	PUBLICITY & ADVERTISEMENTS		309,619
22021009	SPORTING ACTIVITIES		633,945
22021010	DIRECT TEACHING & LABORATORY COST		548,025
2205	**SUBSIDIES GENERAL**		**76,732,948**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**76,732,948**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		76,732,948
23	**CAPITAL EXPENDITURE**		**154,314,538**
2303	**REHABILITATION / REPAIRS**		**154,314,538**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**154,314,538**
23030103	REHABILITATION / REPAIRS - HOUSING		154,314,538
	TOTAL PERSONNEL		**80,883,664**
	TOTAL OVERHEAD		**87,138,410**
	TOTAL RECURRENT		**168,022,074**
	TOTAL CAPITAL		**154,314,538**
	TOTAL ALLOCATION		**322,336,612**
0517026003	**FGC BUNI-YADI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128656	LANDSCAPING AND REFURBISHING OF COLLEGE PREMISES	ONGOING	9,163,110
ERGP23132064	REFURBISHING OF 5 NOS OF LABORATORIES	ONGOING	31,295,788
ERGP23158542	REFURBISHING OF ICT CAFÃâ	NEW	30,410,613
ERGP23158543	REFURBISHING OF STAFF ROOM	NEW	26,743,920
ERGP23158550	REFURBISHING OF EXAMINATION OFFICE, ACCOUNT AND TUCKSHOP	NEW	30,261,319

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23158552	REFURBISHING OF COMPUTER LABORATORY	NEW	26,439,788
0517026004	**FGC BIRIN YAURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**362,834,249**
21	**PERSONNEL COST**		**98,591,195**
2101	**SALARY**		**87,156,618**
210101	**SALARIES AND WAGES**		**87,156,618**
21010101	SALARY		87,156,618
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,434,577**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**10,894,577**
21020201	NHIS		4,357,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,536,746
22	**OTHER RECURRENT COSTS**		**116,096,970**
2202	**OVERHEAD COST**		**10,205,502**
220201	**TRAVEL& TRANSPORT - GENERAL**		**839,965**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		839,965
220202	**UTILITIES - GENERAL**		**2,830,683**
22020201	ELECTRICITY CHARGES		1,259,948
22020202	TELEPHONE CHARGES		125,995
22020203	INTERNET ACCESS CHARGES		839,965
22020205	WATER RATES		352,785
22020206	SEWERAGE CHARGES		251,990
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,049,516**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		419,983
22020302	BOOKS		251,990
22020303	NEWSPAPERS		41,998
22020304	MAGAZINES & PERIODICALS		167,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		335,986
22020307	DRUGS & MEDICAL SUPPLIES		268,789
22020309	UNIFORMS & OTHER CLOTHING		268,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		293,988
220204	**MAINTENANCE SERVICES - GENERAL**		**1,360,743**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		209,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		142,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		419,983
22020406	OTHER MAINTENANCE SERVICES		209,991
22020410	MAINTENANCE OF ROADS AND BRIDGES		377,984
220206	**OTHER SERVICES - GENERAL**		**377,984**
22020601	SECURITY CHARGES		167,993
22020606	CLEANING AND FUMIGATION SERVICES		209,991
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**251,990**
22020702	INFORMATION TECHNOLOGY CONSULTING		251,990
220208	**FUEL & LUBRICANTS - GENERAL**		**587,975**
22020801	MOTOR VEHICLE FUEL COST		167,993
22020803	PLANT / GENERATOR FUEL COST		209,991
22020806	COOKING GAS/FUEL COST		209,991
220209	**FINANCIAL CHARGES - GENERAL**		**167,993**
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,993
220210	**MISCELLANEOUS**		**1,738,653**
22021002	HONORARIUM & SITTING ALLOWANCE		251,990
22021003	PUBLICITY & ADVERTISEMENTS		419,983
22021004	MEDICAL EXPENSES		125,995
22021006	POSTAGES & COURIER SERVICES		125,995
22021007	WELFARE PACKAGES		125,995
22021009	SPORTING ACTIVITIES		125,995
22021010	DIRECT TEACHING & LABORATORY COST		293,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,789
2205	**SUBSIDIES GENERAL**		**105,891,468**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**105,891,468**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,891,468
23	**CAPITAL EXPENDITURE**		**148,146,084**

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010106	PURCHASE OF VANS		25,000,000
2302	**CONSTRUCTION / PROVISION**		**98,146,084**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**98,146,084**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		43,146,084
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,000,000
	TOTAL PERSONNEL		**98,591,195**
	TOTAL OVERHEAD		**116,096,970**
	TOTAL RECURRENT		**214,688,165**
	TOTAL CAPITAL		**148,146,084**
	TOTAL ALLOCATION		**362,834,249**
0517026004	**FGC BIRIN YAURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, TRACK AND FIELD	ONGOING	25,000,000
ERGP23115399	PURCHASE OF HILUX VAN	ONGOING	25,000,000
ERGP23133778	COMPLETION OF AND FURNISHING DINING HALL	ONGOING	25,000,000
ERGP23133797	COMPLETION OF MULTIPURPOSE HALL	ONGOING	30,000,000
ERGP23142662	CONSTRUCTION OF MODERN KITCHEN AND INSTALLATION OF	ONGOING	30,000,000
ERGP23150228	COMPLETION OF BIOLOGY AND HOME ECONOMICS LAB	NEW	13,146,084
0517026005	**FGC DAURA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**463,694,067**
21	**PERSONNEL COST**		**202,047,152**
2101	**SALARY**		**178,957,469**
210101	**SALARIES AND WAGES**		**178,957,469**
21010101	SALARY		178,957,469
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,089,683**
210201	**ALLOWANCES**		**720,000**
21020101	NON REGULAR ALLOWANCES		720,000
210202	**SOCIAL CONTRIBUTIONS**		**22,369,683**
21020201	NHIS		8,947,873
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,421,810
22	**OTHER RECURRENT COSTS**		**155,016,916**
2202	**OVERHEAD COST**		**12,101,801**
220201	**TRAVEL& TRANSPORT - GENERAL**		**341,564**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		218,935
220202	**UTILITIES - GENERAL**		**674,462**
22020201	ELECTRICITY CHARGES		306,573
22020202	TELEPHONE CHARGES		61,315
22020203	INTERNET ACCESS CHARGES		183,944
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,315
22020205	WATER RATES		61,315
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,866,998**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,573
22020302	BOOKS		245,259
22020303	NEWSPAPERS		245,259
22020304	MAGAZINES & PERIODICALS		245,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		245,259
22020306	PRINTING OF SECURITY DOCUMENTS		232,995
22020307	DRUGS & MEDICAL SUPPLIES		490,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,888
22020309	UNIFORMS & OTHER CLOTHING		490,516
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		997,474
220204	**MAINTENANCE SERVICES - GENERAL**		**3,360,040**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,995
22020402	MAINTENANCE OF OFFICE FURNITURE		367,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		613,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,146

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		735,775
22020406	OTHER MAINTENANCE SERVICES		735,775
22020413	MAINTENANCE OF STREET LIGHTS		61,315
220205	**TRAINING - GENERAL**		**367,888**
22020501	LOCAL TRAINING		367,888
220206	**OTHER SERVICES - GENERAL**		**456,453**
22020601	SECURITY CHARGES		456,453
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**654,023**
22020702	INFORMATION TECHNOLOGY CONSULTING		408,764
22020703	LEGAL SERVICES		245,259
220208	**FUEL & LUBRICANTS - GENERAL**		**858,406**
22020801	MOTOR VEHICLE FUEL COST		183,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,259
22020803	PLANT / GENERATOR FUEL COST		183,944
22020806	COOKING GAS/FUEL COST		245,259
220209	**FINANCIAL CHARGES - GENERAL**		**122,629**
22020904	OTHER CRF BANK CHARGES		122,629
220210	**MISCELLANEOUS**		**1,399,338**
22021001	REFRESHMENT & MEALS		245,259
22021003	PUBLICITY & ADVERTISEMENTS		136,255
22021004	MEDICAL EXPENSES		245,259
22021006	POSTAGES & COURIER SERVICES		159,418
22021009	SPORTING ACTIVITIES		245,259
22021010	DIRECT TEACHING & LABORATORY COST		245,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		122,629
2205	**SUBSIDIES GENERAL**		**142,915,115**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**142,915,115**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		142,915,115
23	**CAPITAL EXPENDITURE**		**106,629,999**
2301	**FIXED ASSETS PURCHASED**		**35,650,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,650,000**
23010105	PURCHASE OF MOTOR VEHICLES		35,650,000
2302	**CONSTRUCTION / PROVISION**		**30,450,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,450,000**
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		30,450,000
2303	**REHABILITATION / REPAIRS**		**40,529,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,529,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,529,999
	TOTAL PERSONNEL		**202,047,152**
	TOTAL OVERHEAD		**155,016,916**
	TOTAL RECURRENT		**357,064,068**
	TOTAL CAPITAL		**106,629,999**
	TOTAL ALLOCATION		**463,694,067**
0517026005	**FGC DAURA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149592	RENOVATION OF 4 BLOCKS OF 8 CLASSES OF SS CLASSES	NEW	21,929,999
ERGP23149594	PROCUREMENT OF 36 SEATER BUS (COASTER)	NEW	35,650,000
ERGP27149595	RENOVATION OF 2 BLOCKS OF 2 BEDROOM FLATS - STAFF QUARTERS	NEW	18,600,000
ERGP28149596	CONSTRUCTION OF DRAINAGE SYSTEM IN THE SCHOOL COMPOUND	NEW	30,450,000
0517026006	**FGC GANYE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**433,160,380**
21	**PERSONNEL COST**		**195,107,438**
2101	**SALARY**		**172,735,500**
210101	**SALARIES AND WAGES**		**172,735,500**
21010101	SALARY		172,735,500
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,371,938**
210201	**ALLOWANCES**		**780,000**
21020101	NON REGULAR ALLOWANCES		780,000
210202	**SOCIAL CONTRIBUTIONS**		**21,591,938**
21020201	NHIS		8,636,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,955,163
22	**OTHER RECURRENT COSTS**		**114,622,306**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**9,114,503**
220201	**TRAVEL& TRANSPORT - GENERAL**		**833,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		281,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,564
220202	**UTILITIES - GENERAL**		**729,721**
22020201	ELECTRICITY CHARGES		330,939
22020202	TELEPHONE CHARGES		92,663
22020203	INTERNET ACCESS CHARGES		99,282
22020205	WATER RATES		82,735
22020206	SEWERAGE CHARGES		124,102
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,440,822**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		165,469
22020302	BOOKS		198,563
22020303	NEWSPAPERS		80,528
22020304	MAGAZINES & PERIODICALS		28,681
22020306	PRINTING OF SECURITY DOCUMENTS		165,469
22020307	DRUGS & MEDICAL SUPPLIES		165,469
22020308	FIELD & CAMPING MATERIALS SUPPLIES		496,408
22020309	UNIFORMS & OTHER CLOTHING		24,820
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,415
220204	**MAINTENANCE SERVICES - GENERAL**		**2,837,798**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		827,346
22020402	MAINTENANCE OF OFFICE FURNITURE		165,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,102
22020406	OTHER MAINTENANCE SERVICES		496,408
22020410	MAINTENANCE OF ROADS AND BRIDGES		66,188
220205	**TRAINING - GENERAL**		**579,142**
22020501	LOCAL TRAINING		579,142
220206	**OTHER SERVICES - GENERAL**		**634,298**
22020601	SECURITY CHARGES		579,142
22020606	CLEANING AND FUMIGATION SERVICES		55,156
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**137,891**
22020708	MEDICAL CONSULTING		137,891
220208	**FUEL & LUBRICANTS - GENERAL**		**958,343**
22020801	MOTOR VEHICLE FUEL COST		37,231
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		148,922
22020803	PLANT / GENERATOR FUEL COST		165,469
22020806	COOKING GAS/FUEL COST		606,721
220209	**FINANCIAL CHARGES - GENERAL**		**137,891**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,891
220210	**MISCELLANEOUS**		**825,555**
22021001	REFRESHMENT & MEALS		59,017
22021002	HONORARIUM & SITTING ALLOWANCE		91,008
22021003	PUBLICITY & ADVERTISEMENTS		73,910
22021004	MEDICAL EXPENSES		124,102
22021006	POSTAGES & COURIER SERVICES		22,063
22021007	WELFARE PACKAGES		132,789
22021009	SPORTING ACTIVITIES		82,735
22021010	DIRECT TEACHING & LABORATORY COST		206,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,094
2205	**SUBSIDIES GENERAL**		**105,507,803**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**105,507,803**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,507,803
23	**CAPITAL EXPENDITURE**		**123,430,636**
2303	**REHABILITATION / REPAIRS**		**123,430,636**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**123,430,636**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		123,430,636
	TOTAL PERSONNEL		**195,107,438**
	TOTAL OVERHEAD		**114,622,306**
	TOTAL RECURRENT		**309,729,744**
	TOTAL CAPITAL		**123,430,636**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**433,160,380**
0517026006	**FGC GANYE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23109296	RENOVATION OF 35 NOS. STAFF QRS	ONGOING	50,000,000
ERGP23127700	LANDSCAPING OF FGC GANYE	ONGOING	13,430,636
ERGP23150140	PROVISION OF SOLAR POWERED STREET/SECURITY LIGHT	NEW	20,000,000
ERGP23150142	PROVISION OF 250KVA GENERATOR	NEW	40,000,000
0517026007	**FGC GARKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**914,558,185**
21	**PERSONNEL COST**		**538,441,976**
2101	**SALARY**		**477,921,756**
210101	**SALARIES AND WAGES**		**477,921,756**
21010101	SALARY		477,921,756
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,520,220**
210201	**ALLOWANCES**		**780,000**
21020101	NON REGULAR ALLOWANCES		780,000
210202	**SOCIAL CONTRIBUTIONS**		**59,740,220**
21020201	NHIS		23,896,088
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,844,132
22	**OTHER RECURRENT COSTS**		**216,801,672**
2202	**OVERHEAD COST**		**12,500,199**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,610,707**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,270,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		340,527
220202	**UTILITIES - GENERAL**		**1,179,450**
22020201	ELECTRICITY CHARGES		207,529
22020202	TELEPHONE CHARGES		156,075
22020203	INTERNET ACCESS CHARGES		141,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		234,113
22020205	WATER RATES		297,961
22020206	SEWERAGE CHARGES		141,886
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,218,035**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		354,715
22020302	BOOKS		212,829
22020303	NEWSPAPERS		229,855
22020304	MAGAZINES & PERIODICALS		255,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,245
22020306	PRINTING OF SECURITY DOCUMENTS		248,301
22020307	DRUGS & MEDICAL SUPPLIES		257,168
22020309	UNIFORMS & OTHER CLOTHING		163,169
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		177,358
220204	**MAINTENANCE SERVICES - GENERAL**		**1,488,387**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		261,071
22020402	MAINTENANCE OF OFFICE FURNITURE		70,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		418,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		312,149
220205	**TRAINING - GENERAL**		**425,659**
22020501	LOCAL TRAINING		425,659
220206	**OTHER SERVICES - GENERAL**		**532,074**
22020601	SECURITY CHARGES		319,245
22020606	CLEANING AND FUMIGATION SERVICES		212,829
220208	**FUEL & LUBRICANTS - GENERAL**		**915,166**
22020801	MOTOR VEHICLE FUEL COST		417,146
22020803	PLANT / GENERATOR FUEL COST		292,285
22020806	COOKING GAS/FUEL COST		205,735
220209	**FINANCIAL CHARGES - GENERAL**		**248,301**
22020901	BANK CHARGES (OTHER THAN INTEREST)		248,301
220210	**MISCELLANEOUS**		**2,882,420**
22021001	REFRESHMENT & MEALS		212,829
22021002	HONORARIUM & SITTING ALLOWANCE		354,715
22021003	PUBLICITY & ADVERTISEMENTS		243,335

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		212,829
22021007	WELFARE PACKAGES		567,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		177,358
22021009	SPORTING ACTIVITIES		319,245
22021010	DIRECT TEACHING & LABORATORY COST		439,848
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		141,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		212,829
2205	**SUBSIDIES GENERAL**		**204,301,473**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**204,301,473**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,301,473
23	**CAPITAL EXPENDITURE**		**159,314,537**
2301	**FIXED ASSETS PURCHASED**		**51,814,537**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**51,814,537**
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,814,537
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		27,000,000
2302	**CONSTRUCTION / PROVISION**		**46,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		31,000,000
2303	**REHABILITATION / REPAIRS**		**61,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**61,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,500,000
	TOTAL PERSONNEL		**538,441,976**
	TOTAL OVERHEAD		**216,801,672**
	TOTAL RECURRENT		**755,243,648**
	TOTAL CAPITAL		**159,314,537**
	TOTAL ALLOCATION		**914,558,185**
0517026007	**FGC GARKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106000	COMPLETION OFDINING HALL/KITCHEN AND STORE	ONGOING	10,000,000
ERGP23153687	COMPLETION OF LABORATORIES AT WUYE	NEW	21,000,000
ERGP23153696	RENOVATION OF ADMIN BLOCK AT APO	NEW	20,000,000
ERGP23153705	RENOVATION OF 1NO. BLOCK OF HOSTEL AT APO, ABUJA	NEW	33,000,000
ERGP23153713	CONSTRUCTION OF PERIMETER FENCE AT APO	NEW	15,000,000
ERGP23153722	RENOVATION OF STAFFROOMS AT APO, ABUJA	NEW	8,500,000
ERGP23153733	FURNISHING OF STAFFROOMS AT APO, ABUJA	NEW	4,814,537
ERGP23153741	SUPPLY OF LABORATORY EQUIPMENT FOR BIOLOGY LAB	NEW	2,500,000
ERGP23153749	SUPPLY OF LABORATORY EQUIPMENT FOR CHEMISTRY LAB	NEW	2,500,000
ERGP23153759	SUPPLY OF LABORATORY EQUIPMENT FOR PHYSICS LAB	NEW	2,500,000
ERGP23153765	PURCHASE OF UTILITY VEHICLE	NEW	20,000,000
ERGP23153773	SUPPLY OF LABORATORY EQUIPMENT FOR HOME ECONOMICS LAB	NEW	2,500,000
ERGP23153778	SUPPLY OF LABORATORY EQUIPMENT FOR BASIC TECH. LAB	NEW	2,500,000
ERGP23153787	FURNISHING OF LABORATORY AT WUYE	NEW	12,000,000
ERGP23153796	SUPPLY OF LABORATORY EQUIPMENT FOR AGRIC. LAB	NEW	2,500,000
0517026008	**FGC IJANIKIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,035,930,947**
21	**PERSONNEL COST**		**534,192,701**
2101	**SALARY**		**473,824,623**
210101	**SALARIES AND WAGES**		**473,824,623**
21010101	SALARY		473,824,623
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,368,078**
210201	**ALLOWANCES**		**1,140,000**
21020101	NON REGULAR ALLOWANCES		1,140,000
210202	**SOCIAL CONTRIBUTIONS**		**59,228,078**
21020201	NHIS		23,691,231
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,536,847
22	**OTHER RECURRENT COSTS**		**351,108,247**
2202	**OVERHEAD COST**		**12,044,535**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,776,929**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,607,696

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,169,233
220202	**UTILITIES - GENERAL**		**819,895**
22020201	ELECTRICITY CHARGES		438,462
22020202	TELEPHONE CHARGES		116,923
22020203	INTERNET ACCESS CHARGES		264,510
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,476,157**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		438,462
22020302	BOOKS		175,385
22020303	NEWSPAPERS		58,462
22020307	DRUGS & MEDICAL SUPPLIES		803,848
220204	**MAINTENANCE SERVICES - GENERAL**		**1,140,002**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		116,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		511,540
220206	**OTHER SERVICES - GENERAL**		**1,900,004**
22020601	SECURITY CHARGES		1,315,387
22020606	CLEANING AND FUMIGATION SERVICES		584,617
220208	**FUEL & LUBRICANTS - GENERAL**		**2,250,774**
22020801	MOTOR VEHICLE FUEL COST		496,924
22020803	PLANT / GENERATOR FUEL COST		1,753,850
220210	**MISCELLANEOUS**		**1,680,774**
22021001	REFRESHMENT & MEALS		511,540
22021007	WELFARE PACKAGES		657,694
22021009	SPORTING ACTIVITIES		511,540
2205	**SUBSIDIES GENERAL**		**339,063,712**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**339,063,712**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		339,063,712
23	**CAPITAL EXPENDITURE**		**150,629,999**
2301	**FIXED ASSETS PURCHASED**		**28,129,999**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**28,129,999**
23010105	PURCHASE OF MOTOR VEHICLES		23,629,999
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
2302	**CONSTRUCTION / PROVISION**		**63,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**63,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		56,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,000,000
2303	**REHABILITATION / REPAIRS**		**59,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**59,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,500,000
	TOTAL PERSONNEL		**534,192,701**
	TOTAL OVERHEAD		**351,108,247**
	TOTAL RECURRENT		**885,300,948**
	TOTAL CAPITAL		**150,629,999**
	TOTAL ALLOCATION		**1,035,930,947**
0517026008	**FGC IJANIKIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128691	REHABILITATION OF AGRICULTURAL LAB AND PROVISION OF DRAINGAE SYSTEM	ONGOING	10,000,000
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	30,000,000
ERGP23140900	REHABILITATION OF BASIC TECHNOLOGY LAB	ONGOING	7,000,000
ERGP23149798	PROVISION OF 1200 UNITS LABORATORY STOOLS	NEW	4,500,000
ERGP23149799	LANDSCAPING AND INTERLOCKING OF THE ASSEMBLY GROUND	NEW	14,000,000
ERGP23149800	CONSTRUCTION OF ADDITIONAL ROOMS AND RENOVATIONS OF ABANDONED BOYS HOSTEL	NEW	29,000,000
ERGP23149801	CONSTRUCTION OF BLOCKS OF CLASSROOM	NEW	27,000,000
ERGP23149802	REINFORCEMENT, RENOVATION OF FALLEN PORTION OF THE PERIMETER FENCE	NEW	5,500,000
ERGP23149834	PURCHASE OF 1 NOS UTILITY VEHICLE	NEW	23,629,999
0517026009	**FGC IKET NISE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**607,547,906**
21	**PERSONNEL COST**		**181,300,941**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**160,836,392**
210101	**SALARIES AND WAGES**		**160,836,392**
21010101	SALARY		160,836,392
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,464,549**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**20,104,549**
21020201	NHIS		8,041,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,062,729
22	**OTHER RECURRENT COSTS**		**288,419,127**
2202	**OVERHEAD COST**		**10,358,108**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,974,334**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		318,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,608
220202	**UTILITIES - GENERAL**		**672,867**
22020201	ELECTRICITY CHARGES		442,676
22020202	TELEPHONE CHARGES		141,656
22020203	INTERNET ACCESS CHARGES		88,535
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,505,035**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		354,141
22020307	DRUGS & MEDICAL SUPPLIES		354,141
22020308	FIELD & CAMPING MATERIALS SUPPLIES		380,189
22020309	UNIFORMS & OTHER CLOTHING		88,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		354,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		265,606
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		354,141
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		88,535
220204	**MAINTENANCE SERVICES - GENERAL**		**2,000,897**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,606
22020402	MAINTENANCE OF OFFICE FURNITURE		265,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,606
22020406	OTHER MAINTENANCE SERVICES		318,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		354,141
220206	**OTHER SERVICES - GENERAL**		**796,816**
22020601	SECURITY CHARGES		796,816
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**354,141**
22020703	LEGAL SERVICES		354,141
220208	**FUEL & LUBRICANTS - GENERAL**		**708,282**
22020801	MOTOR VEHICLE FUEL COST		354,141
22020806	COOKING GAS/FUEL COST		354,141
220210	**MISCELLANEOUS**		**1,345,736**
22021004	MEDICAL EXPENSES		265,606
22021006	POSTAGES & COURIER SERVICES		35,414
22021007	WELFARE PACKAGES		265,606
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		247,898
2205	**SUBSIDIES GENERAL**		**278,061,019**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**278,061,019**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		278,061,019
23	**CAPITAL EXPENDITURE**		**137,827,838**
2301	**FIXED ASSETS PURCHASED**		**14,904,960**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,904,960**
23010105	PURCHASE OF MOTOR VEHICLES		14,904,960
2302	**CONSTRUCTION / PROVISION**		**77,334,719**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**77,334,719**
23020104	CONSTRUCTION / PROVISION OF HOUSING		24,841,600
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		22,683,200

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,809,919
2303	**REHABILITATION / REPAIRS**		**20,746,559**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,746,559**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,746,559
2304	**PRESERVATION OF THE ENVIRONMENT**		**24,841,600**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**24,841,600**
23040102	EROSION & FLOOD CONTROL		24,841,600
	TOTAL PERSONNEL		**181,300,941**
	TOTAL OVERHEAD		**288,419,127**
	TOTAL RECURRENT		**469,720,068**
	TOTAL CAPITAL		**137,827,838**
	TOTAL ALLOCATION		**607,547,906**
0517026009	**FGC IKET NISE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	24,841,600
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	20,746,559
ERGP23126542	REHABILITATION AND LAND SCAPING	ONGOING	10,841,600
ERGP23126582	PROCUREMENT OF 30 SEATER COSTA BUS	ONGOING	14,904,960
ERGP23150046	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS	NEW	29,809,919
ERGP25150057	CONSTRUCTION OF SCHOOL CLINIC	NEW	22,683,200
0517026010	**FGC IKET VANDAKYA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**479,560,515**
21	**PERSONNEL COST**		**183,030,774**
2101	**SALARY**		**162,267,354**
210101	**SALARIES AND WAGES**		**162,267,354**
21010101	SALARY		162,267,354
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,763,420**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**20,283,420**
21020201	NHIS		8,113,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,170,052
22	**OTHER RECURRENT COSTS**		**148,394,380**
2202	**OVERHEAD COST**		**8,069,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**454,609**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		301,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,084
220202	**UTILITIES - GENERAL**		**874,424**
22020201	ELECTRICITY CHARGES		603,051
22020202	TELEPHONE CHARGES		271,373
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,862,326**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		301,525
22020302	BOOKS		301,526
22020303	NEWSPAPERS		150,763
22020304	MAGAZINES & PERIODICALS		113,478
22020307	DRUGS & MEDICAL SUPPLIES		211,068
22020309	UNIFORMS & OTHER CLOTHING		301,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		482,440
220204	**MAINTENANCE SERVICES - GENERAL**		**2,110,678**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		904,576
22020402	MAINTENANCE OF OFFICE FURNITURE		301,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,068
220205	**TRAINING - GENERAL**		**203,404**
22020501	LOCAL TRAINING		203,404
220206	**OTHER SERVICES - GENERAL**		**405,867**
22020601	SECURITY CHARGES		164,511
22020606	CLEANING AND FUMIGATION SERVICES		241,356
220208	**FUEL & LUBRICANTS - GENERAL**		**776,330**
22020801	MOTOR VEHICLE FUEL COST		113,478

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,190
22020803	PLANT / GENERATOR FUEL COST		331,678
22020806	COOKING GAS/FUEL COST		206,984
220210	**MISCELLANEOUS**		**1,381,364**
22021001	REFRESHMENT & MEALS		217,099
22021002	HONORARIUM & SITTING ALLOWANCE		241,221
22021003	PUBLICITY & ADVERTISEMENTS		201,017
22021006	POSTAGES & COURIER SERVICES		112,946
22021007	WELFARE PACKAGES		42,214
22021009	SPORTING ACTIVITIES		84,427
22021010	DIRECT TEACHING & LABORATORY COST		482,440
2205	**SUBSIDIES GENERAL**		**140,325,378**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**140,325,378**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		140,325,378
23	**CAPITAL EXPENDITURE**		**148,135,361**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**27,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**27,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		14,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		13,000,000
2303	**REHABILITATION / REPAIRS**		**101,135,361**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**101,135,361**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,135,361
	TOTAL PERSONNEL		**183,030,774**
	TOTAL OVERHEAD		**148,394,380**
	TOTAL RECURRENT		**331,425,154**
	TOTAL CAPITAL		**148,135,361**
	TOTAL ALLOCATION		**479,560,515**
0517026010	**FGC IKET VANDAKYA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150004	PROVISION OF SOLAR STREET LIGHT	NEW	14,000,000
ERGP23141200	RENOVATION OF 3 NOS STAFF QUARTERS	ONGOING	20,000,000
ERGP23141201	RENOVATION OF SCHOOL CLINIC	ONGOING	8,000,000
ERGP23141204	RENOVATION OF EXAMINATION HALL	ONGOING	15,000,000
ERGP23150067	REHABILITATION AND EQUIPPING OF DINING HALL	NEW	20,000,000
ERGP25149995	UPGRADING & EQUIPPING OF SCHOOL CLINIC	NEW	20,000,000
ERGP26150008	PROVISION OF SPORTING FACILITIES	NEW	13,000,000
ERGP27150021	RENOVATION OF 2NOS. OF 2-STOREY BUILDING OF SIX FLATS EACH	NEW	20,000,000
ERGP29150018	UP-GRADING OF ICT	NEW	18,135,361
0517026011	**FGC IKOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**517,331,787**
21	**PERSONNEL COST**		**210,352,652**
2101	**SALARY**		**186,180,135**
210101	**SALARIES AND WAGES**		**186,180,135**
21010101	SALARY		186,180,135
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,172,517**
210201	**ALLOWANCES**		**900,000**
21020101	NON REGULAR ALLOWANCES		900,000
210202	**SOCIAL CONTRIBUTIONS**		**23,272,517**
21020201	NHIS		9,309,007
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,963,510
22	**OTHER RECURRENT COSTS**		**166,349,136**
2202	**OVERHEAD COST**		**10,869,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,147,247**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		879,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		267,287
220202	**UTILITIES - GENERAL**		**1,796,167**
22020201	ELECTRICITY CHARGES		641,488

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		1,154,679
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,852,484**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		590,169
22020302	BOOKS		256,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,829
22020306	PRINTING OF SECURITY DOCUMENTS		384,893
22020307	DRUGS & MEDICAL SUPPLIES		363,510
22020309	UNIFORMS & OTHER CLOTHING		320,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		320,744
220204	**MAINTENANCE SERVICES - GENERAL**		**2,651,485**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		213,829
22020402	MAINTENANCE OF OFFICE FURNITURE		384,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,191
220208	**FUEL & LUBRICANTS - GENERAL**		**978,270**
22020801	MOTOR VEHICLE FUEL COST		310,053
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,659
22020803	PLANT / GENERATOR FUEL COST		240,558
220210	**MISCELLANEOUS**		**1,443,348**
22021003	PUBLICITY & ADVERTISEMENTS		267,287
22021009	SPORTING ACTIVITIES		801,860
22021010	DIRECT TEACHING & LABORATORY COST		374,201
2205	**SUBSIDIES GENERAL**		**155,480,135**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**155,480,135**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,480,135
23	**CAPITAL EXPENDITURE**		**140,629,999**
2302	**CONSTRUCTION / PROVISION**		**80,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
2303	**REHABILITATION / REPAIRS**		**60,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,629,999
	TOTAL PERSONNEL		**210,352,652**
	TOTAL OVERHEAD		**166,349,136**
	TOTAL RECURRENT		**376,701,788**
	TOTAL CAPITAL		**140,629,999**
	TOTAL ALLOCATION		**517,331,787**
0517026011	**FGC IKOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107261	COMPLETION OF MODERN DINNING HALL 2500 SEATERS CAPACITY	NEW	12,000,000
ERGP23107306	CONSTRUCTION OF 2 NOS BOREHOLES AND WATER RETICULATION IN THE LABORATORIES, CLASSROOM AREAS AND SENIOR GIRLS HOSTEL	NEW	18,000,000
ERGP23150159	RENOVATION OF 4NOS BLOCKS OF SENIOR BOYS' HOSTELS	NEW	30,629,999
ERGP23150160	RENOVATION OF 2 NOS BLOCKS OF 4-CLASSROOMS	NEW	30,000,000
ERGP23150161	EXTENSION OF THE EXISTING SOLAR LIGHT TO COVER E-LIBRARY AND LABORATORIES	NEW	20,000,000
ERGP23150163	RENOVATION OF OLD EXAMINATION HALL	NEW	15,000,000
ERGP23150164	RENOVATION OF OLD ADMINSTRATIVE BLOCK	NEW	15,000,000
0517026012	**FGC IKOT EKPENE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**619,015,148**
21	**PERSONNEL COST**		**252,470,825**
2101	**SALARY**		**224,045,178**
210101	**SALARIES AND WAGES**		**224,045,178**
21010101	SALARY		224,045,178
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,425,647**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**28,005,647**
21020201	NHIS		11,202,259
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,803,388
22	**OTHER RECURRENT COSTS**		**222,122,968**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**11,011,446**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,098,867**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		338,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,760,037
220202	**UTILITIES - GENERAL**		**715,309**
22020201	ELECTRICITY CHARGES		470,598
22020202	TELEPHONE CHARGES		150,592
22020203	INTERNET ACCESS CHARGES		94,119
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,663,038**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		282,359
22020306	PRINTING OF SECURITY DOCUMENTS		376,478
22020307	DRUGS & MEDICAL SUPPLIES		376,478
22020308	FIELD & CAMPING MATERIALS SUPPLIES		404,170
22020309	UNIFORMS & OTHER CLOTHING		94,119
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		376,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		282,359
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		376,478
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		94,119
220204	**MAINTENANCE SERVICES - GENERAL**		**2,127,103**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		282,359
22020402	MAINTENANCE OF OFFICE FURNITURE		282,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		282,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		282,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,359
22020406	OTHER MAINTENANCE SERVICES		338,830
22020410	MAINTENANCE OF ROADS AND BRIDGES		376,478
220206	**OTHER SERVICES - GENERAL**		**847,076**
22020601	SECURITY CHARGES		847,076
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**376,478**
22020703	LEGAL SERVICES		376,478
220208	**FUEL & LUBRICANTS - GENERAL**		**752,956**
22020801	MOTOR VEHICLE FUEL COST		376,478
22020806	COOKING GAS/FUEL COST		376,478
220210	**MISCELLANEOUS**		**1,430,619**
22021004	MEDICAL EXPENSES		282,359
22021006	POSTAGES & COURIER SERVICES		37,648
22021007	WELFARE PACKAGES		282,359
22021009	SPORTING ACTIVITIES		282,359
22021010	DIRECT TEACHING & LABORATORY COST		282,359
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		263,535
2205	**SUBSIDIES GENERAL**		**211,111,522**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**211,111,522**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,111,522
23	**CAPITAL EXPENDITURE**		**144,421,355**
2303	**REHABILITATION / REPAIRS**		**144,421,355**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**144,421,355**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		144,421,355
	TOTAL PERSONNEL		**252,470,825**
	TOTAL OVERHEAD		**222,122,968**
	TOTAL RECURRENT		**474,593,793**
	TOTAL CAPITAL		**144,421,355**
	TOTAL ALLOCATION		**619,015,148**
0517026012	**FGC IKOT EKPENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150445	CONSTRUCTION AND FURNISHING OF STAFF ROOM BLOCK	NEW	45,000,000
ERGP23150449	REHABILITATION OF MALE HOSTEL BLOCK (4 DORMITORIES)	NEW	32,421,355
ERGP23150454	COMPLETION AND EQUIPPING OF SCIENCE AND AGRICULTURAL LABORATORIES	NEW	32,000,000
ERGP23150459	PROCUREMENT OF 250KVA GENERATOR	NEW	35,000,000
0517026013	**FGC IKURIN**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**667,971,346**
21	**PERSONNEL COST**		**329,065,326**
2101	**SALARY**		**292,235,846**
210101	**SALARIES AND WAGES**		**292,235,846**
21010101	SALARY		292,235,846
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,829,480**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**36,529,480**
21020201	NHIS		14,611,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,917,688
22	**OTHER RECURRENT COSTS**		**204,083,584**
2202	**OVERHEAD COST**		**11,100,221**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,063,557**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		879,408
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,184,149
220202	**UTILITIES - GENERAL**		**1,642,476**
22020201	ELECTRICITY CHARGES		497,558
22020202	TELEPHONE CHARGES		299,070
22020203	INTERNET ACCESS CHARGES		248,779
22020205	WATER RATES		597,069
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,543,446**
22020302	BOOKS		308,428
22020303	NEWSPAPERS		308,169
22020304	MAGAZINES & PERIODICALS		497,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		497,557
22020306	PRINTING OF SECURITY DOCUMENTS		671,702
22020307	DRUGS & MEDICAL SUPPLIES		995,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		264,919
220204	**MAINTENANCE SERVICES - GENERAL**		**1,591,168**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		248,779
22020402	MAINTENANCE OF OFFICE FURNITURE		237,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		308,428
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		497,557
22020405	MAINTENANCE OF PLANTS/GENERATORS		299,070
220208	**FUEL & LUBRICANTS - GENERAL**		**1,264,459**
22020801	MOTOR VEHICLE FUEL COST		671,702
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		592,757
220210	**MISCELLANEOUS**		**995,115**
22021007	WELFARE PACKAGES		248,779
22021009	SPORTING ACTIVITIES		746,336
2205	**SUBSIDIES GENERAL**		**192,983,363**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**192,983,363**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		192,983,363
23	**CAPITAL EXPENDITURE**		**134,822,436**
2301	**FIXED ASSETS PURCHASED**		**37,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,400,000**
23010113	PURCHASE OF COMPUTERS		22,400,000
23010128	PURCHASE OF SECURITY EQUIPMENT		15,000,000
2302	**CONSTRUCTION / PROVISION**		**70,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		10,000,000
2303	**REHABILITATION / REPAIRS**		**27,422,436**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**27,422,436**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,422,436
	TOTAL PERSONNEL		**329,065,326**
	TOTAL OVERHEAD		**204,083,584**
	TOTAL RECURRENT		**533,148,910**
	TOTAL CAPITAL		**134,822,436**
	TOTAL ALLOCATION		**667,971,346**
0517026013	**FGC IKURIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP22126073	PROCUREMENT/INSTALLATION OF SECURITY SURVEILLANCE(CCTV)	ONGOING	15,000,000
ERGP22140338	CONTINUATION OF PERIMETER FENCING	ONGOING	10,000,000
ERGP23105877	PURCHASE OF 200 UNITS OF COMPUTER AND INSTALLATION	ONGOING	22,400,000
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	30,000,000
ERGP23149931	CONSTRUCTION AND EQUIPMENT OF MODERN DINING HALL	NEW	30,000,000
ERGP23150010	RENOVATION AND EQUIPMENT OF METAL WORK WORKSHOP	NEW	7,422,436
ERGP27140324	RENOVATION OF 3 NOS OF CLASS ROOMS	ONGOING	20,000,000
0517026014	**FGC JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**797,058,439**
21	**PERSONNEL COST**		**464,830,811**
2101	**SALARY**		**412,382,943**
210101	**SALARIES AND WAGES**		**412,382,943**
21010101	SALARY		412,382,943
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,447,868**
210201	**ALLOWANCES**		**900,000**
21020101	NON REGULAR ALLOWANCES		900,000
210202	**SOCIAL CONTRIBUTIONS**		**51,547,868**
21020201	NHIS		20,619,147
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,928,721
22	**OTHER RECURRENT COSTS**		**184,597,629**
2202	**OVERHEAD COST**		**13,003,575**
220201	**TRAVEL& TRANSPORT - GENERAL**		**239,845**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,028
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,622
220202	**UTILITIES - GENERAL**		**163,919**
22020201	ELECTRICITY CHARGES		52,622
22020202	TELEPHONE CHARGES		102,238
22020203	INTERNET ACCESS CHARGES		9,059
220203	**MATERIALS & SUPPLIES - GENERAL**		**485,626**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,552
22020302	BOOKS		42,098
22020303	NEWSPAPERS		22,552
22020304	MAGAZINES & PERIODICALS		7,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,517
22020306	PRINTING OF SECURITY DOCUMENTS		37,587
22020307	DRUGS & MEDICAL SUPPLIES		22,552
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,063
22020309	UNIFORMS & OTHER CLOTHING		22,552
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,056
220204	**MAINTENANCE SERVICES - GENERAL**		**1,742,149**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,137
22020402	MAINTENANCE OF OFFICE FURNITURE		28,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,119
22020406	OTHER MAINTENANCE SERVICES		27,063
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,601,081
220205	**TRAINING - GENERAL**		**63,146**
22020501	LOCAL TRAINING		31,573
22020502	INTERNATIONAL TRAINING		31,573
220206	**OTHER SERVICES - GENERAL**		**165,385**
22020601	SECURITY CHARGES		129,301
22020606	CLEANING AND FUMIGATION SERVICES		36,084
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**450,726**
22020701	FINANCIAL CONSULTING		7,517
22020702	INFORMATION TECHNOLOGY CONSULTING		141,069
22020703	LEGAL SERVICES		119,528
22020706	SURVEYING SERVICES		182,612
220208	**FUEL & LUBRICANTS - GENERAL**		**119,528**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		30,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,552
22020803	PLANT / GENERATOR FUEL COST		33,829
22020806	COOKING GAS/FUEL COST		33,077
220209	**FINANCIAL CHARGES - GENERAL**		**15,034**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,517
22020904	OTHER CRF BANK CHARGES		7,517
220210	**MISCELLANEOUS**		**9,558,217**
22021001	REFRESHMENT & MEALS		22,552
22021002	HONORARIUM & SITTING ALLOWANCE		15,035
22021003	PUBLICITY & ADVERTISEMENTS		18,042
22021004	MEDICAL EXPENSES		22,552
22021006	POSTAGES & COURIER SERVICES		3,006
22021007	WELFARE PACKAGES		22,552
22021009	SPORTING ACTIVITIES		22,552
22021010	DIRECT TEACHING & LABORATORY COST		35,270
22021013	PROMOTION (SERVICE WIDE)		3,888,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,049
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,287,759
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,199,008
2205	**SUBSIDIES GENERAL**		**171,594,054**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**171,594,054**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,594,054
23	**CAPITAL EXPENDITURE**		**147,629,999**
2303	**REHABILITATION / REPAIRS**		**147,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		147,629,999
	TOTAL PERSONNEL		**464,830,811**
	TOTAL OVERHEAD		**184,597,629**
	TOTAL RECURRENT		**649,428,440**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**797,058,439**
0517026014	**FGC JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152730	SUPPLY OF 1 NO. UTILITY VEHICLE	NEW	36,400,460
ERGP23105420	RENOVATION OF 2NOS. 6 CLASSROOM BLOCKS	ONGOING	15,000,000
ERGP23126782	REHABILITATION AND LANDSCAPING	ONGOING	21,020,700
ERGP23152754	COMPLETION OF ABANDONED HOME ECONOMIC LABORATORY	NEW	30,975,046
ERGP23152778	COMPLETION OF ABANDONED 1 NO. 3 STOREY BUILDING STAFF QUARTERS PHASE I	NEW	30,433,637
ERGP28141465	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLE AND WATER	ONGOING	7,000,000
ERGP29141491	CONSTRUCTION OF COMPUTER LABORATORY AND SUPPLY OF EQUIPPMENT (PHASE I)	ONGOING	6,800,156
0517026015	**FGC KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**870,525,775**
21	**PERSONNEL COST**		**464,595,827**
2101	**SALARY**		**411,907,402**
210101	**SALARIES AND WAGES**		**411,907,402**
21010101	SALARY		411,907,402
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,688,425**
210201	**ALLOWANCES**		**1,200,000**
21020101	NON REGULAR ALLOWANCES		1,200,000
210202	**SOCIAL CONTRIBUTIONS**		**51,488,425**
21020201	NHIS		20,595,370
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,893,055
22	**OTHER RECURRENT COSTS**		**266,454,978**
2202	**OVERHEAD COST**		**14,003,580**
220201	**TRAVEL& TRANSPORT - GENERAL**		**944,340**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		497,021
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		447,319
220202	**UTILITIES - GENERAL**		**944,341**
22020201	ELECTRICITY CHARGES		621,277

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		198,809
22020203	INTERNET ACCESS CHARGES		124,255
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,118,808**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,766
22020302	BOOKS		447,319
22020303	NEWSPAPERS		99,404
22020304	MAGAZINES & PERIODICALS		86,979
22020306	PRINTING OF SECURITY DOCUMENTS		372,766
22020307	DRUGS & MEDICAL SUPPLIES		372,766
22020308	FIELD & CAMPING MATERIALS SUPPLIES		497,021
22020309	UNIFORMS & OTHER CLOTHING		372,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		497,021
220204	**MAINTENANCE SERVICES - GENERAL**		**2,311,149**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,766
22020402	MAINTENANCE OF OFFICE FURNITURE		372,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		372,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,766
22020406	OTHER MAINTENANCE SERVICES		447,319
220205	**TRAINING - GENERAL**		**497,021**
22020501	LOCAL TRAINING		497,021
220206	**OTHER SERVICES - GENERAL**		**1,267,405**
22020601	SECURITY CHARGES		745,532
22020606	CLEANING AND FUMIGATION SERVICES		521,873
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**124,255**
22020708	MEDICAL CONSULTING		124,255
220208	**FUEL & LUBRICANTS - GENERAL**		**1,863,835**
22020801	MOTOR VEHICLE FUEL COST		497,021
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		372,766
22020803	PLANT / GENERATOR FUEL COST		497,021
22020806	COOKING GAS/FUEL COST		497,027
220209	**FINANCIAL CHARGES - GENERAL**		**124,255**
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,255
220210	**MISCELLANEOUS**		**2,808,171**
22021001	REFRESHMENT & MEALS		372,766
22021002	HONORARIUM & SITTING ALLOWANCE		248,511
22021003	PUBLICITY & ADVERTISEMENTS		298,213
22021004	MEDICAL EXPENSES		372,766
22021006	POSTAGES & COURIER SERVICES		49,702
22021007	WELFARE PACKAGES		372,766
22021009	SPORTING ACTIVITIES		372,766
22021010	DIRECT TEACHING & LABORATORY COST		372,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		347,915
2205	**SUBSIDIES GENERAL**		**252,451,398**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**252,451,398**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		252,451,398
23	**CAPITAL EXPENDITURE**		**139,474,970**
2303	**REHABILITATION / REPAIRS**		**139,474,970**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**139,474,970**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		139,474,970
	TOTAL PERSONNEL		**464,595,827**
	TOTAL OVERHEAD		**266,454,978**
	TOTAL RECURRENT		**731,050,805**
	TOTAL CAPITAL		**139,474,970**
	TOTAL ALLOCATION		**870,525,775**
0517026015	**FGC KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150793	RENOVATION OF 2NOS BOYS HOSTEL AND N0 GIRLS STORY BUILDING	NEW	45,000,000
ERGP23150797	RENOVATION OF THE COLLEGE E-LIBRARY	NEW	17,000,000
ERGP23150801	SUPPLY OF 720 STUDENT DOUBLE BUNK BED	NEW	17,474,970
ERGP26142015	CONSTRUCTION OF SPORTS PAVILION	NEW	40,000,000
ERGP23127702	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES	NEW	20,000,000
0517026016	**FGC KANO**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**725,440,662**
21	**PERSONNEL COST**		**384,188,325**
2101	**SALARY**		**340,914,067**
210101	**SALARIES AND WAGES**		**340,914,067**
21010101	SALARY		340,914,067
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,274,258**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**42,614,258**
21020201	NHIS		17,045,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,568,555
22	**OTHER RECURRENT COSTS**		**191,215,855**
2202	**OVERHEAD COST**		**13,003,584**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,209,333**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,170,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,011
220202	**UTILITIES - GENERAL**		**910,234**
22020201	ELECTRICITY CHARGES		390,108
22020202	TELEPHONE CHARGES		26,007
22020203	INTERNET ACCESS CHARGES		104,011
22020205	WATER RATES		390,108
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,105,306**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		520,144
22020302	BOOKS		39,011
22020303	NEWSPAPERS		65,018
22020304	MAGAZINES & PERIODICALS		26,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,014
22020306	PRINTING OF SECURITY DOCUMENTS		65,018
22020307	DRUGS & MEDICAL SUPPLIES		78,022
22020309	UNIFORMS & OTHER CLOTHING		260,072
220204	**MAINTENANCE SERVICES - GENERAL**		**3,510,974**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		520,144
22020402	MAINTENANCE OF OFFICE FURNITURE		390,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,216
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,288
22020406	OTHER MAINTENANCE SERVICES		520,146
220205	**TRAINING - GENERAL**		**390,108**
22020501	LOCAL TRAINING		390,108
220206	**OTHER SERVICES - GENERAL**		**1,430,396**
22020601	SECURITY CHARGES		650,180
22020606	CLEANING AND FUMIGATION SERVICES		780,216
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**104,029**
22020708	MEDICAL CONSULTING		104,029
220208	**FUEL & LUBRICANTS - GENERAL**		**1,560,432**
22020801	MOTOR VEHICLE FUEL COST		520,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		260,072
22020803	PLANT / GENERATOR FUEL COST		780,216
220209	**FINANCIAL CHARGES - GENERAL**		**78,022**
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,022
220210	**MISCELLANEOUS**		**2,704,750**
22021001	REFRESHMENT & MEALS		260,072
22021002	HONORARIUM & SITTING ALLOWANCE		390,108
22021003	PUBLICITY & ADVERTISEMENTS		260,072
22021004	MEDICAL EXPENSES		390,108
22021006	POSTAGES & COURIER SERVICES		364,101
22021007	WELFARE PACKAGES		377,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,040
22021009	SPORTING ACTIVITIES		390,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,036
2205	**SUBSIDIES GENERAL**		**178,212,271**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**178,212,271**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		178,212,271
23	**CAPITAL EXPENDITURE**		**150,036,482**
2302	**CONSTRUCTION / PROVISION**		**125,036,482**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**125,036,482**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,036,482
23020114	CONSTRUCTION / PROVISION OF ROADS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		25,000,000
	TOTAL PERSONNEL		**384,188,325**
	TOTAL OVERHEAD		**191,215,855**
	TOTAL RECURRENT		**575,404,180**
	TOTAL CAPITAL		**150,036,482**
	TOTAL ALLOCATION		**725,440,662**
0517026016	**FGC KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	100,036,482
ERGP23128655	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	10,000,000
ERGP23149899	CONSTRUCTION OF TOILETS AROUND THE CLASSROOM	NEW	15,000,000
ERGP27149904	REHABILITATION OF STAFF QUARTERS	NEW	25,000,000
0517026017	**FGC KEFFI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**718,396,504**
21	**PERSONNEL COST**		**426,313,152**
2101	**SALARY**		**378,038,357**
210101	**SALARIES AND WAGES**		**378,038,357**
21010101	SALARY		378,038,357
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,274,795**
210201	**ALLOWANCES**		**1,020,000**
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	**SOCIAL CONTRIBUTIONS**		**47,254,795**
21020201	NHIS		18,901,918
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,352,877
22	**OTHER RECURRENT COSTS**		**154,453,353**
2202	**OVERHEAD COST**		**10,003,579**
220201	**TRAVEL& TRANSPORT - GENERAL**		**825,604**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,802
220202	**UTILITIES - GENERAL**		**763,685**
22020201	ELECTRICITY CHARGES		440,323
22020202	TELEPHONE CHARGES		192,641
22020203	INTERNET ACCESS CHARGES		130,721
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,490,575**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,722
22020302	BOOKS		385,283
22020303	NEWSPAPERS		206,401
22020304	MAGAZINES & PERIODICALS		68,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		412,802
22020308	FIELD & CAMPING MATERIALS SUPPLIES		247,682
22020309	UNIFORMS & OTHER CLOTHING		206,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,482
220204	**MAINTENANCE SERVICES - GENERAL**		**2,091,533**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		302,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,323
22020406	OTHER MAINTENANCE SERVICES		247,682
220205	**TRAINING - GENERAL**		**288,962**
22020501	LOCAL TRAINING		288,962
220206	**OTHER SERVICES - GENERAL**		**756,805**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		426,563
22020606	CLEANING AND FUMIGATION SERVICES		330,242
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**68,800**
22020708	MEDICAL CONSULTING		68,800
220208	**FUEL & LUBRICANTS - GENERAL**		**1,093,927**
22020801	MOTOR VEHICLE FUEL COST		275,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		206,401
22020803	PLANT / GENERATOR FUEL COST		309,602
22020806	COOKING GAS/FUEL COST		302,722
220209	**FINANCIAL CHARGES - GENERAL**		**68,800**
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	**MISCELLANEOUS**		**1,554,888**
22021001	REFRESHMENT & MEALS		206,401
22021002	HONORARIUM & SITTING ALLOWANCE		137,601
22021003	PUBLICITY & ADVERTISEMENTS		165,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		206,401
22021009	SPORTING ACTIVITIES		206,401
22021010	DIRECT TEACHING & LABORATORY COST		206,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		192,641
2205	**SUBSIDIES GENERAL**		**144,449,774**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**144,449,774**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		144,449,774
23	**CAPITAL EXPENDITURE**		**137,629,999**
2302	**CONSTRUCTION / PROVISION**		**48,432,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**48,432,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,432,000
2303	**REHABILITATION / REPAIRS**		**89,197,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**89,197,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		59,197,999
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
	TOTAL PERSONNEL		**426,313,152**
	TOTAL OVERHEAD		**154,453,353**
	TOTAL RECURRENT		**580,766,505**
	TOTAL CAPITAL		**137,629,999**
	TOTAL ALLOCATION		**718,396,504**
0517026017	**FGC KEFFI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12142913	REHABLITATION AND MAINTENANCE OF ACCESS ROAD	ONGOING	30,000,000
ERGP23142902	EXPANSION OF DINING HALL	ONGOING	48,432,000
ERGP23158510	RENOVATION OF TWO BLOCKS OF BOYS HOSTELS	ONGOING	37,629,999
ERGP23158515	RENOVATION OF TWO BLOCKS OF CLASSROOMS	ONGOING	21,568,000
0517026018	**FGC KIYAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**408,216,888**
21	**PERSONNEL COST**		**105,198,073**
2101	**SALARY**		**93,242,731**
210101	**SALARIES AND WAGES**		**93,242,731**
21010101	SALARY		93,242,731
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,955,342**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**11,655,342**
21020201	NHIS		4,662,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,993,205
22	**OTHER RECURRENT COSTS**		**161,073,354**
2202	**OVERHEAD COST**		**9,238,034**
220201	**TRAVEL& TRANSPORT - GENERAL**		**206,087**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		138,417
220202	**UTILITIES - GENERAL**		**1,000,190**
22020201	ELECTRICITY CHARGES		292,213

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		61,519
22020203	INTERNET ACCESS CHARGES		178,404
22020205	WATER RATES		61,519
22020206	SEWERAGE CHARGES		347,580
22020207	LEASED COMMUNICATION LINES(S)		58,955
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,148,278**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		307,593
22020302	BOOKS		276,833
22020303	NEWSPAPERS		276,833
22020304	MAGAZINES & PERIODICALS		92,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,229
22020306	PRINTING OF SECURITY DOCUMENTS		242,229
22020307	DRUGS & MEDICAL SUPPLIES		119,192
22020308	FIELD & CAMPING MATERIALS SUPPLIES		347,580
22020309	UNIFORMS & OTHER CLOTHING		128,164
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,347
220204	**MAINTENANCE SERVICES - GENERAL**		**1,495,669**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,160
22020402	MAINTENANCE OF OFFICE FURNITURE		358,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,315
22020406	OTHER MAINTENANCE SERVICES		130,727
22020410	MAINTENANCE OF ROADS AND BRIDGES		58,955
220205	**TRAINING - GENERAL**		**350,656**
22020501	LOCAL TRAINING		350,656
220206	**OTHER SERVICES - GENERAL**		**542,132**
22020601	SECURITY CHARGES		246,074
22020606	CLEANING AND FUMIGATION SERVICES		296,058
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**642,100**
22020702	INFORMATION TECHNOLOGY CONSULTING		404,997
22020703	LEGAL SERVICES		237,103
220208	**FUEL & LUBRICANTS - GENERAL**		**1,015,056**
22020801	MOTOR VEHICLE FUEL COST		230,695
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		276,833
22020803	PLANT / GENERATOR FUEL COST		230,695
22020806	COOKING GAS/FUEL COST		276,833
220209	**FINANCIAL CHARGES - GENERAL**		**117,911**
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,911
220210	**MISCELLANEOUS**		**1,719,955**
22021001	REFRESHMENT & MEALS		284,523
22021002	HONORARIUM & SITTING ALLOWANCE		192,245
22021003	PUBLICITY & ADVERTISEMENTS		140,980
22021004	MEDICAL EXPENSES		276,833
22021006	POSTAGES & COURIER SERVICES		153,796
22021007	WELFARE PACKAGES		138,417
22021009	SPORTING ACTIVITIES		230,695
22021010	DIRECT TEACHING & LABORATORY COST		243,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		58,955
2205	**SUBSIDIES GENERAL**		**151,835,320**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**151,835,320**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		151,835,320
23	**CAPITAL EXPENDITURE**		**141,945,461**
2301	**FIXED ASSETS PURCHASED**		**11,070,993**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**11,070,993**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,070,993
2303	**REHABILITATION / REPAIRS**		**130,874,468**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,874,468**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,542,126
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		44,283,971
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,048,371
	TOTAL PERSONNEL		**105,198,073**
	TOTAL OVERHEAD		**161,073,354**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**266,271,427**
	TOTAL CAPITAL		**141,945,461**
	TOTAL ALLOCATION		**408,216,888**
0517026018	**FGC KIYAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	33,212,978
ERGP23141124	PROCUREMENT CLASSROOM FURNITURES	ONGOING	11,070,993
ERGP23141142	RENOVATION OF 3NO. BLOCK OF BOYS HOSTEL	ONGOING	35,271,063
ERGP23149929	RENOVATION OF 3NO. BLOCK OF GIRLS HOSTEL	NEW	35,271,063
ERGP27149937	RENOVATION OF ADMIN BLOCK	NEW	16,048,371
ERGP29149932	RENOVATION OF ICT BLOCK	NEW	11,070,993
0517026019	**FGC KWALI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**956,531,625**
21	**PERSONNEL COST**		**459,739,634**
2101	**SALARY**		**407,697,452**
210101	**SALARIES AND WAGES**		**407,697,452**
21010101	SALARY		407,697,452
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,042,182**
210201	**ALLOWANCES**		**1,080,000**
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	**SOCIAL CONTRIBUTIONS**		**50,962,182**
21020201	NHIS		20,384,873
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,577,309
22	**OTHER RECURRENT COSTS**		**349,161,992**
2202	**OVERHEAD COST**		**12,016,604**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,343,364**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		942,440
220202	**UTILITIES - GENERAL**		**1,050,536**
22020201	ELECTRICITY CHARGES		203,771
22020202	TELEPHONE CHARGES		681,202
22020203	INTERNET ACCESS CHARGES		165,563
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,116,033**
22020304	MAGAZINES & PERIODICALS		1,203,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,072
22020307	DRUGS & MEDICAL SUPPLIES		474,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		191,035
220204	**MAINTENANCE SERVICES - GENERAL**		**3,430,751**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,289,316
22020402	MAINTENANCE OF OFFICE FURNITURE		254,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,305
220208	**FUEL & LUBRICANTS - GENERAL**		**960,270**
22020801	MOTOR VEHICLE FUEL COST		562,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		397,353
220210	**MISCELLANEOUS**		**2,115,650**
22021001	REFRESHMENT & MEALS		1,808,466
22021009	SPORTING ACTIVITIES		20,632
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,552
2205	**SUBSIDIES GENERAL**		**337,145,388**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**337,145,388**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		337,145,388
23	**CAPITAL EXPENDITURE**		**147,629,999**
2301	**FIXED ASSETS PURCHASED**		**10,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,600,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,600,000
2302	**CONSTRUCTION / PROVISION**		**137,029,999**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**137,029,999**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		27,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		110,029,999
	TOTAL PERSONNEL		**459,739,634**
	TOTAL OVERHEAD		**349,161,992**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**808,901,626**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**956,531,625**
0517026019	**FGC KWALI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23115441	RENOVATION, FURNISHING AND EQUIPING OF BIOLOGY LABOURATORY	ONGOING	12,000,000
ERGP23127319	COMPLETE RENOVATION OF 2NOS BLOCK OF GIRLS HOSTEL	ONGOING	9,029,999
ERGP23150664	COMPLETE RENOVATION OF 1NO BLOCK OF JS3 HOSTEL (BOYS)	NEW	26,000,000
ERGP23150665	RENOVATION OF 1NO BLOCK OF JS2 CLASSROOM (8 CLASSES)	NEW	27,000,000
ERGP23150666	PURCHASE AND INSTALLATION OF 1NO OF 250KVA GENERATOR	NEW	18,000,000
ERGP23150667	PURCHASE OF 3NOS OF 2000HP MOWER TRACTORS	NEW	15,000,000
ERGP23155103	CONSTRUCTION OF 1NO BLOCK OF NEW CLINIC WITH EQUIPMENTS	NEW	30,000,000
ERGP30115439	PURCHASE OF EDUCATION MATERIALS/ TEACHING AIDS FOR ALL STUDENTS	ONGOING	10,600,000
0517026020	**FGC MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**616,157,857**
21	**PERSONNEL COST**		**230,641,742**
2101	**SALARY**		**204,534,882**
210101	**SALARIES AND WAGES**		**204,534,882**
21010101	SALARY		204,534,882
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,106,860**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**25,566,860**
21020201	NHIS		10,226,744
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,340,116
22	**OTHER RECURRENT COSTS**		**234,678,227**
2202	**OVERHEAD COST**		**12,056,763**
220201	**TRAVEL& TRANSPORT - GENERAL**		**786,676**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		422,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		364,300
220202	**UTILITIES - GENERAL**		**1,542,373**
22020201	ELECTRICITY CHARGES		607,865
22020202	TELEPHONE CHARGES		564,929
22020203	INTERNET ACCESS CHARGES		369,579
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,172,247**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		469,893
22020302	BOOKS		554,369
22020305	PRINTING OF NON SECURITY DOCUMENTS		620,365
22020306	PRINTING OF SECURITY DOCUMENTS		431,879
22020307	DRUGS & MEDICAL SUPPLIES		514,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		580,978
220204	**MAINTENANCE SERVICES - GENERAL**		**1,790,872**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,901
22020402	MAINTENANCE OF OFFICE FURNITURE		412,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		457,222
220205	**TRAINING - GENERAL**		**463,558**
22020501	LOCAL TRAINING		463,558
220206	**OTHER SERVICES - GENERAL**		**1,050,661**
22020601	SECURITY CHARGES		1,050,661
220208	**FUEL & LUBRICANTS - GENERAL**		**1,594,540**
22020801	MOTOR VEHICLE FUEL COST		802,135
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,974
22020803	PLANT / GENERATOR FUEL COST		389,431
220210	**MISCELLANEOUS**		**1,655,836**
22021003	PUBLICITY & ADVERTISEMENTS		368,523
22021007	WELFARE PACKAGES		390,698
22021009	SPORTING ACTIVITIES		411,817
22021010	DIRECT TEACHING & LABORATORY COST		484,798
2205	**SUBSIDIES GENERAL**		**222,621,464**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**222,621,464**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,621,464
23	**CAPITAL EXPENDITURE**		**150,837,888**
2302	**CONSTRUCTION / PROVISION**		**35,988,944**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**35,988,944**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,988,944
2303	**REHABILITATION / REPAIRS**		**114,848,944**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**114,848,944**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		24,935,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		89,913,944
	TOTAL PERSONNEL		**230,641,742**
	TOTAL OVERHEAD		**234,678,227**
	TOTAL RECURRENT		**465,319,969**
	TOTAL CAPITAL		**150,837,888**
	TOTAL ALLOCATION		**616,157,857**
0517026020	**FGC MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106368	RENOVATION OF GIRLS AND BOYS HOSTEL	ONGOING	50,925,000
ERGP23106383	RENOVATION OF 4 BLOCKS OF 20 CLASSROOMS	ONGOING	38,988,944
ERGP23106418	BOREHOLE AND WATER RETICULATION TO GIRLS AND BOYS HOSTEL	ONGOING	35,988,944
ERGP23140529	PURCHASE OF OPERATIONAL VEHICLE(HILUX)	ONGOING	24,935,000
0517026021	**FGC MINJIBIR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**440,332,760**
21	**PERSONNEL COST**		**163,755,251**
2101	**SALARY**		**144,973,556**
210101	**SALARIES AND WAGES**		**144,973,556**
21010101	SALARY		144,973,556
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,781,695**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**18,121,695**
21020201	NHIS		7,248,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,873,017
22	**OTHER RECURRENT COSTS**		**131,345,971**
2202	**OVERHEAD COST**		**10,203,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**677,878**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		262,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		415,027
220202	**UTILITIES - GENERAL**		**854,991**
22020201	ELECTRICITY CHARGES		222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,430,050**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		387,359
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		223,315
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		318,187
220204	**MAINTENANCE SERVICES - GENERAL**		**2,122,102**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
220205	**TRAINING - GENERAL**		**290,519**
22020501	LOCAL TRAINING		290,519
220206	**OTHER SERVICES - GENERAL**		**475,828**
22020601	SECURITY CHARGES		290,519

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		185,309
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**73,573**
22020708	MEDICAL CONSULTING		73,573
220208	**FUEL & LUBRICANTS - GENERAL**		**1,173,178**
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		134,157
22020803	PLANT / GENERATOR FUEL COST		164,558
22020806	COOKING GAS/FUEL COST		304,353
220209	**FINANCIAL CHARGES - GENERAL**		**69,171**
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
220210	**MISCELLANEOUS**		**2,036,540**
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,514
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		207,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
2205	**SUBSIDIES GENERAL**		**121,142,141**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**121,142,141**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,142,141
23	**CAPITAL EXPENDITURE**		**145,231,538**
2302	**CONSTRUCTION / PROVISION**		**35,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**35,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		15,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,000,000
2303	**REHABILITATION / REPAIRS**		**110,231,538**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**110,231,538**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,231,538
	TOTAL PERSONNEL		**163,755,251**
	TOTAL OVERHEAD		**131,345,971**
	TOTAL RECURRENT		**295,101,222**
	TOTAL CAPITAL		**145,231,538**
	TOTAL ALLOCATION		**440,332,760**
0517026021	**FGC MINJIBIR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150048	CONSTRUCTION OF MODERN KITCHEN, EQUIPPING & INSTALLATION OF THE GADGET	NEW	15,000,000
ERGP23150052	CONSTRUCTION OF DRAINAGE	NEW	20,000,000
ERGP23150053	RENOVATION & FURNISHING OF EXAM HALLS	NEW	25,231,538
ERGP23150054	RENOVATION OF 4 NO OF BLOCK OF HOSTELS & TOILET	NEW	45,000,000
ERGP23150058	RENOVATION OF 3 NOS BLOCKS OF CLASSROOMS	NEW	20,000,000
ERGP29150060	RENOVATION & EQUIPING OF ICT CENTRE	NEW	20,000,000
0517026022	**FGC MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**831,053,256**
21	**PERSONNEL COST**		**382,085,114**
2101	**SALARY**		**339,044,546**
210101	**SALARIES AND WAGES**		**339,044,546**
21010101	SALARY		339,044,546
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,040,568**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**42,380,568**
21020201	NHIS		16,952,227
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,428,341
22	**OTHER RECURRENT COSTS**		**301,338,458**
2201	**SOCIAL BENEFITS**		**27,036**
220101	**SOCIAL BENEFITS**		**27,036**
22010103	DEATH BENEFITS		27,036
2202	**OVERHEAD COST**		**13,562,869**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,412,576**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,076,125
220202	**UTILITIES - GENERAL**		**267,760**
22020201	ELECTRICITY CHARGES		156,610
22020202	TELEPHONE CHARGES		49,066
22020203	INTERNET ACCESS CHARGES		54,073
22020205	WATER RATES		8,011
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,590,557**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,282
22020302	BOOKS		534,049
22020303	NEWSPAPERS		63,085
22020304	MAGAZINES & PERIODICALS		16,021
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,161
22020306	PRINTING OF SECURITY DOCUMENTS		63,836
22020307	DRUGS & MEDICAL SUPPLIES		81,109
22020309	UNIFORMS & OTHER CLOTHING		600,806
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		901,208
220204	**MAINTENANCE SERVICES - GENERAL**		**3,412,319**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		209,886
22020402	MAINTENANCE OF OFFICE FURNITURE		2,307,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		98,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		66,729
22020406	OTHER MAINTENANCE SERVICES		620,832
22020410	MAINTENANCE OF ROADS AND BRIDGES		12,817
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		6,008
220205	**TRAINING - GENERAL**		**583,983**
22020501	LOCAL TRAINING		583,983
220206	**OTHER SERVICES - GENERAL**		**344,862**
22020601	SECURITY CHARGES		132,177
22020606	CLEANING AND FUMIGATION SERVICES		212,685
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,020**
22020708	MEDICAL CONSULTING		15,020
220208	**FUEL & LUBRICANTS - GENERAL**		**854,626**
22020801	MOTOR VEHICLE FUEL COST		479,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		28,038
22020803	PLANT / GENERATOR FUEL COST		84,113
22020806	COOKING GAS/FUEL COST		263,333
220209	**FINANCIAL CHARGES - GENERAL**		**18,925**
22020901	BANK CHARGES (OTHER THAN INTEREST)		18,925
220210	**MISCELLANEOUS**		**2,062,241**
22021001	REFRESHMENT & MEALS		50,234
22021002	HONORARIUM & SITTING ALLOWANCE		1,802,417
22021003	PUBLICITY & ADVERTISEMENTS		8,011
22021006	POSTAGES & COURIER SERVICES		2,003
22021009	SPORTING ACTIVITIES		40,054
22021010	DIRECT TEACHING & LABORATORY COST		108,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,378
22021016	SERVICOM		18,024
2205	**SUBSIDIES GENERAL**		**287,748,553**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**287,748,553**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		287,748,553
23	**CAPITAL EXPENDITURE**		**147,629,684**
2303	**REHABILITATION / REPAIRS**		**147,629,684**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,629,684**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		147,629,684
	TOTAL PERSONNEL		**382,085,114**
	TOTAL OVERHEAD		**301,338,458**
	TOTAL RECURRENT		**683,423,572**
	TOTAL CAPITAL		**147,629,684**
	TOTAL ALLOCATION		**831,053,256**
0517026022	**FGC MINNA**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23140477	COMPLEXION OF MULTIPURPOSE HALL	ONGOING	45,000,000
ERGP23140528	REHABILITATION AND LANDSCAPING OF COLLEGE PREMISES	ONGOING	21,000,000
ERGP26107032	COMPLETION OF SPORT PAVILION	ONGOING	32,629,684
ERGP27140402	RENOVATION OF 5 BLOCKS OF BOYS HOSTELS AND 3 BLOCKS OF GIRLS HOSTEL	ONGOING	29,000,000
ERGP27140439	RENOVATION OF 2 NO BLOCKS OF 22 CLASSROOMS	ONGOING	20,000,000
0517026023	**FGC ODIKOLOGUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**410,144,170**
21	**PERSONNEL COST**		**107,615,009**
2101	**SALARY**		**95,284,452**
210101	**SALARIES AND WAGES**		**95,284,452**
21010101	SALARY		95,284,452
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,330,557**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**11,910,557**
21020201	NHIS		4,764,223
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,146,334
22	**OTHER RECURRENT COSTS**		**166,583,700**
2202	**OVERHEAD COST**		**10,911,733**
220201	**TRAVEL& TRANSPORT - GENERAL**		**997,305**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		336,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		660,324
220202	**UTILITIES - GENERAL**		**873,608**
22020201	ELECTRICITY CHARGES		396,194
22020202	TELEPHONE CHARGES		110,934
22020203	INTERNET ACCESS CHARGES		118,858
22020205	WATER RATES		99,049
22020206	SEWERAGE CHARGES		148,573
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,724,931**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		198,097
22020302	BOOKS		237,717
22020303	NEWSPAPERS		96,407
22020304	MAGAZINES & PERIODICALS		34,337
22020306	PRINTING OF SECURITY DOCUMENTS		198,097
22020307	DRUGS & MEDICAL SUPPLIES		198,097
22020308	FIELD & CAMPING MATERIALS SUPPLIES		594,291
22020309	UNIFORMS & OTHER CLOTHING		29,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		138,173
220204	**MAINTENANCE SERVICES - GENERAL**		**3,397,364**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		990,485
22020402	MAINTENANCE OF OFFICE FURNITURE		198,097
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		990,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,573
22020406	OTHER MAINTENANCE SERVICES		594,291
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,239
220205	**TRAINING - GENERAL**		**693,340**
22020501	LOCAL TRAINING		693,340
220206	**OTHER SERVICES - GENERAL**		**759,372**
22020601	SECURITY CHARGES		693,340
22020606	CLEANING AND FUMIGATION SERVICES		66,032
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**165,081**
22020708	MEDICAL CONSULTING		165,081
220208	**FUEL & LUBRICANTS - GENERAL**		**1,147,312**
22020801	MOTOR VEHICLE FUEL COST		44,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,287
22020803	PLANT / GENERATOR FUEL COST		198,097
22020806	COOKING GAS/FUEL COST		726,356
220209	**FINANCIAL CHARGES - GENERAL**		**165,081**
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,081

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**988,339**
22021001	REFRESHMENT & MEALS		70,655
22021002	HONORARIUM & SITTING ALLOWANCE		108,953
22021003	PUBLICITY & ADVERTISEMENTS		88,483
22021004	MEDICAL EXPENSES		148,573
22021006	POSTAGES & COURIER SERVICES		26,413
22021007	WELFARE PACKAGES		158,973
22021009	SPORTING ACTIVITIES		99,049
22021010	DIRECT TEACHING & LABORATORY COST		247,621
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,619
2205	**SUBSIDIES GENERAL**		**155,671,967**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**155,671,967**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,671,967
23	**CAPITAL EXPENDITURE**		**135,945,461**
2303	**REHABILITATION / REPAIRS**		**135,945,461**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**135,945,461**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		135,945,461
	TOTAL PERSONNEL		**107,615,009**
	TOTAL OVERHEAD		**166,583,700**
	TOTAL RECURRENT		**274,198,709**
	TOTAL CAPITAL		**135,945,461**
	TOTAL ALLOCATION		**410,144,170**
0517026023	**FGC ODIKOLOGUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107943	COMPLETION OF 1 NO. BLOCKS OF 2 WINGS BOYS HOSTEL	ONGOING	25,000,000
ERGP23132059	COMPLETION OF SPORTS COMPLEX	ONGOING	15,945,461
ERGP23142835	CONSTRUCTION OF 1 NO OF THREE BEDROOM FLATS	ONGOING	15,000,000
ERGP23142840	CONSTRUCTION OF 1 NO OF TWO BEDROOM FLATS	ONGOING	20,000,000
ERGP23150155	RENOVATION OF DINING HALL	NEW	18,000,000
ERGP23150156	RENOVATION OF ICT	NEW	7,000,000
ERGP23150157	CONSTRUCTION OF 1N0 3 BEDROOM FLAT	NEW	35,000,000
0517026024	**FGC ODOGBOLU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**749,818,880**
21	**PERSONNEL COST**		**316,105,331**
2101	**SALARY**		**280,875,850**
210101	**SALARIES AND WAGES**		**280,875,850**
21010101	SALARY		280,875,850
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**35,229,481**
210201	**ALLOWANCES**		**120,000**
21020101	NON REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**35,109,481**
21020201	NHIS		14,043,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,065,689
22	**OTHER RECURRENT COSTS**		**287,607,656**
2202	**OVERHEAD COST**		**10,645,422**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,305,227**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,305,227
220202	**UTILITIES - GENERAL**		**2,075,309**
22020201	ELECTRICITY CHARGES		1,253,017
22020202	TELEPHONE CHARGES		221,889
22020203	INTERNET ACCESS CHARGES		261,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,313
22020205	WATER RATES		261,045
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,618,480**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		391,568
22020302	BOOKS		261,045
22020303	NEWSPAPERS		130,523
22020307	DRUGS & MEDICAL SUPPLIES		234,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		261,045
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,358
220204	**MAINTENANCE SERVICES - GENERAL**		**1,801,211**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,090

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		234,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		522,090
220205	**TRAINING - GENERAL**		**156,626**
22020501	LOCAL TRAINING		156,626
220206	**OTHER SERVICES - GENERAL**		**861,449**
22020601	SECURITY CHARGES		652,613
22020606	CLEANING AND FUMIGATION SERVICES		208,836
220208	**FUEL & LUBRICANTS - GENERAL**		**861,449**
22020801	MOTOR VEHICLE FUEL COST		469,881
22020803	PLANT / GENERATOR FUEL COST		391,568
220210	**MISCELLANEOUS**		**1,965,671**
22021001	REFRESHMENT & MEALS		261,045
22021002	HONORARIUM & SITTING ALLOWANCE		391,568
22021003	PUBLICITY & ADVERTISEMENTS		177,511
22021006	POSTAGES & COURIER SERVICES		91,365
22021007	WELFARE PACKAGES		261,045
22021009	SPORTING ACTIVITIES		783,137
2205	**SUBSIDIES GENERAL**		**276,962,234**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**276,962,234**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		52,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		276,910,025
23	**CAPITAL EXPENDITURE**		**146,105,893**
2302	**CONSTRUCTION / PROVISION**		**146,105,893**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**146,105,893**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		146,105,893
	TOTAL PERSONNEL		**316,105,331**
	TOTAL OVERHEAD		**287,607,656**
	TOTAL RECURRENT		**603,712,987**
	TOTAL CAPITAL		**146,105,893**
	TOTAL ALLOCATION		**749,818,880**
0517026024	**FGC ODOGBOLU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12102322	REHABILITATION AND LANDSCAPING OF 1 KILOMETER ROAD NETWORK AND DRAINAGE	ONGOING	21,479,696
ERGP23102310	RENOVATION OF 2 NOS. HIGH RISE BOYS HOSTEL BLOCKS	ONGOING	17,947,774
ERGP23141762	PROCUREMENT OF A UTILITY VEHICLE	ONGOING	24,976,943
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	ONGOING	9,864,185
ERGP23141771	RENOVATION ASSEMBLY HALL	ONGOING	12,545,325
ERGP23146400	CONSTRUCTION OF 1 NO. 6-CLASSROOM BLOCK	ONGOING	9,366,354
ERGP23149957	UPGRADING OF THE KITCHEN TO MODERN KITCHEN	NEW	6,996,496
ERGP23150678	RENOVATION 6NOS STAFF QUARTERS	NEW	11,707,942
ERGP23155127	RENOVATION OF 1NO HIGH RISE GIRLS' HOSTEL	NEW	20,281,746
ERGP23155130	RENOVATION AND UPGRADING OF 1NO AGRIC LABORATORY	NEW	5,463,706
ERGP23155134	RENOVATION AND UPGRADING OF 1NO HOME ECONOMICS LABORATORY	NEW	5,475,726
0517026025	**FGC OGBOMOSHMO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**693,682,069**
21	**PERSONNEL COST**		**328,539,940**
2101	**SALARY**		**291,555,502**
210101	**SALARIES AND WAGES**		**291,555,502**
21010101	SALARY		291,555,502
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,984,438**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**36,444,438**
21020201	NHIS		14,577,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,866,663
22	**OTHER RECURRENT COSTS**		**222,512,130**
2202	**OVERHEAD COST**		**13,031,183**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,855,739**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		395,447

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,460,292
220202	**UTILITIES - GENERAL**		**1,460,291**
22020201	ELECTRICITY CHARGES		584,116
22020203	INTERNET ACCESS CHARGES		876,175
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,285,057**
22020303	NEWSPAPERS		584,116
22020305	PRINTING OF NON SECURITY DOCUMENTS		700,941
220204	**MAINTENANCE SERVICES - GENERAL**		**2,745,213**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		584,116
22020402	MAINTENANCE OF OFFICE FURNITURE		700,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		584,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		584,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		292,059
220208	**FUEL & LUBRICANTS - GENERAL**		**584,116**
22020801	MOTOR VEHICLE FUEL COST		584,116
220210	**MISCELLANEOUS**		**5,100,767**
22021007	WELFARE PACKAGES		4,983,943
22021009	SPORTING ACTIVITIES		116,824
2205	**SUBSIDIES GENERAL**		**209,480,947**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**209,480,947**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		209,480,947
23	**CAPITAL EXPENDITURE**		**142,629,999**
2303	**REHABILITATION / REPAIRS**		**142,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**142,629,999**
23030103	REHABILITATION / REPAIRS - HOUSING		45,259,640
23030113	REHABILITATION / REPAIRS - ROADS		36,491,065
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,879,294
	TOTAL PERSONNEL		**328,539,940**
	TOTAL OVERHEAD		**222,512,130**
	TOTAL RECURRENT		**551,052,070**
	TOTAL CAPITAL		**142,629,999**
	TOTAL ALLOCATION		**693,682,069**
0517026025	**FGC OGBOMOSHMO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12159570	REHABILITATION OF INTERNAL ACCESS ROAD	NEW	36,491,065
ERGP23151411	REHABILITATION OF 2 NOS BLOCKS OF SIX CLASSROOM EACH	NEW	20,879,294
ERGP23151417	REHABILITATION OF 1 NO BOY'S AND 1 NO GIRLS HOSTELS	NEW	40,000,000
ERGP27151419	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN	NEW	15,259,640
ERGP27151423	CONSTRUCTION OF 3 NOS OF 3 BEDROOMS BUNGALOW STAFF	NEW	30,000,000
0517026026	**FGC OGOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**495,376,847**
21	**PERSONNEL COST**		**137,597,452**
2101	**SALARY**		**121,935,513**
210101	**SALARIES AND WAGES**		**121,935,513**
21010101	SALARY		121,935,513
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,661,939**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**15,241,939**
21020201	NHIS		6,096,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,145,163
22	**OTHER RECURRENT COSTS**		**211,577,242**
2202	**OVERHEAD COST**		**10,057,338**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,002,772**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		898,467
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		104,305
220202	**UTILITIES - GENERAL**		**698,808**
22020201	ELECTRICITY CHARGES		299,489
22020202	TELEPHONE CHARGES		19,966
22020203	INTERNET ACCESS CHARGES		79,864
22020205	WATER RATES		299,489
220203	**MATERIALS & SUPPLIES - GENERAL**		**848,553**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		399,319
22020302	BOOKS		29,949
22020303	NEWSPAPERS		49,915
22020304	MAGAZINES & PERIODICALS		19,966
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,932
22020306	PRINTING OF SECURITY DOCUMENTS		49,915
22020307	DRUGS & MEDICAL SUPPLIES		59,898
22020309	UNIFORMS & OTHER CLOTHING		199,659
220204	**MAINTENANCE SERVICES - GENERAL**		**2,695,404**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		399,319
22020402	MAINTENANCE OF OFFICE FURNITURE		299,489
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		199,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		598,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		798,638
22020406	OTHER MAINTENANCE SERVICES		399,319
220205	**TRAINING - GENERAL**		**299,489**
22020501	LOCAL TRAINING		299,489
220206	**OTHER SERVICES - GENERAL**		**1,098,128**
22020601	SECURITY CHARGES		499,149
22020606	CLEANING AND FUMIGATION SERVICES		598,979
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**79,864**
22020708	MEDICAL CONSULTING		79,864
220208	**FUEL & LUBRICANTS - GENERAL**		**1,197,958**
22020801	MOTOR VEHICLE FUEL COST		399,319
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,660
22020803	PLANT / GENERATOR FUEL COST		598,979
220209	**FINANCIAL CHARGES - GENERAL**		**59,898**
22020901	BANK CHARGES (OTHER THAN INTEREST)		59,898
220210	**MISCELLANEOUS**		**2,076,464**
22021001	REFRESHMENT & MEALS		199,660
22021002	HONORARIUM & SITTING ALLOWANCE		299,490
22021003	PUBLICITY & ADVERTISEMENTS		199,660
22021004	MEDICAL EXPENSES		299,490
22021006	POSTAGES & COURIER SERVICES		279,524
22021007	WELFARE PACKAGES		289,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		109,813
22021009	SPORTING ACTIVITIES		299,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		99,830
2205	**SUBSIDIES GENERAL**		**201,519,904**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**201,519,904**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		201,519,904
23	**CAPITAL EXPENDITURE**		**146,202,153**
2302	**CONSTRUCTION / PROVISION**		**131,202,153**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**131,202,153**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		35,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		66,202,153
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
	TOTAL PERSONNEL		**137,597,452**
	TOTAL OVERHEAD		**211,577,242**
	TOTAL RECURRENT		**349,174,694**
	TOTAL CAPITAL		**146,202,153**
	TOTAL ALLOCATION		**495,376,847**
0517026026	**FGC OGOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149680	RENOVATION OF 2NOS DOMITORIES	NEW	15,000,000
ERGP23149683	CONSTRUCTION OF 2,000 CAPACITY EXAMINATION HALL	NEW	20,000,000
ERGP23149686	PROVISION OF E-LIBRARY	NEW	35,000,000
ERGP23149694	CONSTRUCTION OF DRAINAGES	NEW	30,000,000
ERGP23149696	RECONSTRUCTION OF INTERNAL ROADS	NEW	36,202,153

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23149697	DRILLING OF 4NOS MANUAL BOREHOLE	NEW	10,000,000
0517026027	**FGC OHAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**466,611,378**
21	**PERSONNEL COST**		**143,775,734**
2101	**SALARY**		**127,267,319**
210101	**SALARIES AND WAGES**		**127,267,319**
21010101	SALARY		127,267,319
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,508,415**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**15,908,415**
21020201	NHIS		6,363,366
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,545,049
22	**OTHER RECURRENT COSTS**		**175,205,645**
2202	**OVERHEAD COST**		**13,011,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**625,308**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		313,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,070
220202	**UTILITIES - GENERAL**		**1,387,084**
22020201	ELECTRICITY CHARGES		276,346
22020202	TELEPHONE CHARGES		278,718
22020203	INTERNET ACCESS CHARGES		274,539
22020204	SATELLITE BROADCASTING ACCESS CHARGES		278,718
22020205	WATER RATES		278,763
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,287,568**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,927
22020302	BOOKS		325,707
22020303	NEWSPAPERS		219,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,881
22020307	DRUGS & MEDICAL SUPPLIES		237,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES		177,011
22020309	UNIFORMS & OTHER CLOTHING		360,011
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		265,636
220204	**MAINTENANCE SERVICES - GENERAL**		**2,966,216**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,786
22020402	MAINTENANCE OF OFFICE FURNITURE		290,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		888,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		260,477
22020406	OTHER MAINTENANCE SERVICES		170,938
220205	**TRAINING - GENERAL**		**645,051**
22020501	LOCAL TRAINING		645,051
220206	**OTHER SERVICES - GENERAL**		**642,185**
22020601	SECURITY CHARGES		267,174
22020606	CLEANING AND FUMIGATION SERVICES		375,011
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**601,117**
22020702	INFORMATION TECHNOLOGY CONSULTING		218,838
22020703	LEGAL SERVICES		382,279
220208	**FUEL & LUBRICANTS - GENERAL**		**1,440,407**
22020801	MOTOR VEHICLE FUEL COST		347,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,097
22020803	PLANT / GENERATOR FUEL COST		388,358
22020806	COOKING GAS/FUEL COST		354,248
220209	**FINANCIAL CHARGES - GENERAL**		**309,222**
22020904	OTHER CRF BANK CHARGES		309,222
220210	**MISCELLANEOUS**		**2,107,219**
22021001	REFRESHMENT & MEALS		341,580
22021003	PUBLICITY & ADVERTISEMENTS		248,555
22021004	MEDICAL EXPENSES		406,455
22021006	POSTAGES & COURIER SERVICES		236,268
22021009	SPORTING ACTIVITIES		341,580
22021010	DIRECT TEACHING & LABORATORY COST		341,580

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,201
2205	**SUBSIDIES GENERAL**		**162,194,268**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**162,194,268**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,194,268
23	**CAPITAL EXPENDITURE**		**147,629,999**
2302	**CONSTRUCTION / PROVISION**		**137,629,999**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**137,629,999**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		137,629,999
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		10,000,000
	TOTAL PERSONNEL		**143,775,734**
	TOTAL OVERHEAD		**175,205,645**
	TOTAL RECURRENT		**318,981,379**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**466,611,378**
0517026027	**FGC OHAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126208	CONSTRUCTION OF 5 N0S OF 2-BEDROOM FLAT SENIOR STAFF QUARTERS	ONGOING	30,000,000
ERGP23126212	CONSTRUCTION OF 1 NO BLOCK OF HOSTEL FOR GIRLS	ONGOING	20,000,000
ERGP23150210	CONSTRUCTION OF AN ADMIN BLOCK FOR FGC OHAFIA	ONGOING	87,629,999
ERGP27141042	RENOVATION OF 1NO BLOCK OF STAFF STAFF QUARTERS	ONGOING	10,000,000
0517026028	**FGC OKIGWE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**684,196,778**
21	**PERSONNEL COST**		**240,437,550**
2101	**SALARY**		**213,295,600**
210101	**SALARIES AND WAGES**		**213,295,600**
21010101	SALARY		213,295,600
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,141,950**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**26,661,950**
21020201	NHIS		10,664,780
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,997,170
22	**OTHER RECURRENT COSTS**		**297,653,335**
2202	**OVERHEAD COST**		**14,700,591**
220201	**TRAVEL& TRANSPORT - GENERAL**		**381,359**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		381,359
220202	**UTILITIES - GENERAL**		**2,235,495**
22020201	ELECTRICITY CHARGES		1,652,098
22020202	TELEPHONE CHARGES		25,814
22020203	INTERNET ACCESS CHARGES		361,396
22020205	WATER RATES		61,954
22020206	SEWERAGE CHARGES		134,233
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,656,608**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,607
22020302	BOOKS		309,769
22020303	NEWSPAPERS		69,698
22020304	MAGAZINES & PERIODICALS		116,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		413,025
22020306	PRINTING OF SECURITY DOCUMENTS		275,350
22020307	DRUGS & MEDICAL SUPPLIES		278,791
22020309	UNIFORMS & OTHER CLOTHING		107,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		182,763
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,884
220204	**MAINTENANCE SERVICES - GENERAL**		**2,835,483**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,490
22020402	MAINTENANCE OF OFFICE FURNITURE		447,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		619,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		592,002
220205	**TRAINING - GENERAL**		**1,554,094**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,554,094
220206	**OTHER SERVICES - GENERAL**		**929,333**
22020601	SECURITY CHARGES		929,333
220208	**FUEL & LUBRICANTS - GENERAL**		**2,326,017**
22020801	MOTOR VEHICLE FUEL COST		539,686
22020803	PLANT / GENERATOR FUEL COST		1,332,004
22020806	COOKING GAS/FUEL COST		454,327
220210	**MISCELLANEOUS**		**1,782,202**
22021002	HONORARIUM & SITTING ALLOWANCE		516,281
22021003	PUBLICITY & ADVERTISEMENTS		594,756
22021006	POSTAGES & COURIER SERVICES		361,396
22021009	SPORTING ACTIVITIES		309,769
2205	**SUBSIDIES GENERAL**		**282,952,744**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**282,952,744**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		282,952,744
23	**CAPITAL EXPENDITURE**		**146,105,893**
2303	**REHABILITATION / REPAIRS**		**146,105,893**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**146,105,893**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		146,105,893
	TOTAL PERSONNEL		**240,437,550**
	TOTAL OVERHEAD		**297,653,335**
	TOTAL RECURRENT		**538,090,885**
	TOTAL CAPITAL		**146,105,893**
	TOTAL ALLOCATION		**684,196,778**
0517026028	**FGC OKIGWE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23144491	RENOVATION OF 1NO OF GIRLS HOSTEL	ONGOING	25,000,000
ERGP23144502	RENOVATION OF 1NO BOYS HOSTEL	ONGOING	27,000,000
ERGP23149975	COMPLETION AND REINFORCEMENT OF EXISTING PERIMETRE FENCE	NEW	25,000,000
ERGP23149982	RENOVATION AND EQUIPING OF EXTENDED PHYSICS LABORATORY	NEW	25,000,000
ERGP23149988	RENOVATION OF 2 NOS OF SENIOR STAFF QUARTERS	NEW	22,105,893
ERGP23149992	RECONSTRUCTION OF COLLAPSED DRAINAGE CHANNELS AND BEAUTIFICATION OF COLLEGE ENVIRONMENT	NEW	22,000,000
0517026029	**FGC OKPOSI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**526,682,232**
21	**PERSONNEL COST**		**158,268,134**
2101	**SALARY**		**140,309,452**
210101	**SALARIES AND WAGES**		**140,309,452**
21010101	SALARY		140,309,452
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,958,682**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**17,538,682**
21020201	NHIS		7,015,473
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,523,209
22	**OTHER RECURRENT COSTS**		**226,399,226**
2202	**OVERHEAD COST**		**15,095,872**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,058,430**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		529,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		529,215
220202	**UTILITIES - GENERAL**		**1,137,813**
22020201	ELECTRICITY CHARGES		793,823
22020202	TELEPHONE CHARGES		211,686
22020203	INTERNET ACCESS CHARGES		132,304
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,320,827**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,912
22020302	BOOKS		476,293
22020303	NEWSPAPERS		105,843
22020304	MAGAZINES & PERIODICALS		92,613
22020306	PRINTING OF SECURITY DOCUMENTS		396,912
22020307	DRUGS & MEDICAL SUPPLIES		396,912
22020308	FIELD & CAMPING MATERIALS SUPPLIES		529,215

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		396,912
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		529,215
220204	**MAINTENANCE SERVICES - GENERAL**		**2,460,853**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		396,912
22020402	MAINTENANCE OF OFFICE FURNITURE		396,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,912
22020406	OTHER MAINTENANCE SERVICES		476,293
220205	**TRAINING - GENERAL**		**529,215**
22020501	LOCAL TRAINING		529,215
220206	**OTHER SERVICES - GENERAL**		**1,349,499**
22020601	SECURITY CHARGES		793,823
22020606	CLEANING AND FUMIGATION SERVICES		555,676
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**132,304**
22020708	MEDICAL CONSULTING		132,304
220208	**FUEL & LUBRICANTS - GENERAL**		**1,984,557**
22020801	MOTOR VEHICLE FUEL COST		529,215
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,912
22020803	PLANT / GENERATOR FUEL COST		529,215
22020806	COOKING GAS/FUEL COST		529,215
220209	**FINANCIAL CHARGES - GENERAL**		**132,304**
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,304
220210	**MISCELLANEOUS**		**2,990,070**
22021001	REFRESHMENT & MEALS		396,912
22021002	HONORARIUM & SITTING ALLOWANCE		264,608
22021003	PUBLICITY & ADVERTISEMENTS		317,529
22021004	MEDICAL EXPENSES		396,912
22021006	POSTAGES & COURIER SERVICES		52,922
22021007	WELFARE PACKAGES		396,912
22021009	SPORTING ACTIVITIES		396,912
22021010	DIRECT TEACHING & LABORATORY COST		396,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		370,451
2205	**SUBSIDIES GENERAL**		**211,303,354**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**211,303,354**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,303,354
23	**CAPITAL EXPENDITURE**		**142,014,872**
2303	**REHABILITATION / REPAIRS**		**142,014,872**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**142,014,872**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		142,014,872
	TOTAL PERSONNEL		**158,268,134**
	TOTAL OVERHEAD		**226,399,226**
	TOTAL RECURRENT		**384,667,360**
	TOTAL CAPITAL		**142,014,872**
	TOTAL ALLOCATION		**526,682,232**
0517026029	**FGC OKPOSI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151559	INSTALLATION OF STREET LIGHTS	NEW	20,000,000
ERGP23126296	RENOVATION OF 1 NO. FEMALE HOSTEL	ONGOING	35,000,000
ERGP23151543	WATER RETICULATION AND SINKING OF 2 NOS BOREHOLES	NEW	15,000,000
ERGP23151562	CONSTRUCTION OF 3KM ROAD	NEW	30,000,000
ERGP27126298	RENOVATION OF 7 NOS. STAFF QUATERS	ONGOING	22,014,872
ERGP27151554	CONSTRUCTION OF 900 METERS PERIMETER FENCE	NEW	20,000,000
0517026030	**FGC ONITSHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**684,574,184**
21	**PERSONNEL COST**		**255,780,224**
2101	**SALARY**		**227,093,532**
210101	**SALARIES AND WAGES**		**227,093,532**
21010101	SALARY		227,093,532
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,686,692**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**28,386,692**
21020201	NHIS		11,354,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,032,015
22	**OTHER RECURRENT COSTS**		**296,163,961**
2202	**OVERHEAD COST**		**15,033,624**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,515,429**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		786,072
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,572,143
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		78,607
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		78,607
220202	**UTILITIES - GENERAL**		**628,858**
22020201	ELECTRICITY CHARGES		393,036
22020202	TELEPHONE CHARGES		39,304
22020203	INTERNET ACCESS CHARGES		117,911
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,607
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,633,341**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		196,518
22020302	BOOKS		157,214
22020303	NEWSPAPERS		157,214
22020304	MAGAZINES & PERIODICALS		235,822
22020305	PRINTING OF NON SECURITY DOCUMENTS		275,125
22020306	PRINTING OF SECURITY DOCUMENTS		314,429
22020307	DRUGS & MEDICAL SUPPLIES		707,465
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		589,554
220204	**MAINTENANCE SERVICES - GENERAL**		**2,417,171**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		786,072
22020402	MAINTENANCE OF OFFICE FURNITURE		294,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		353,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		275,125
22020405	MAINTENANCE OF PLANTS/GENERATORS		314,429
22020406	OTHER MAINTENANCE SERVICES		393,036
220205	**TRAINING - GENERAL**		**353,732**
22020501	LOCAL TRAINING		353,732
220206	**OTHER SERVICES - GENERAL**		**668,161**
22020601	SECURITY CHARGES		275,125
22020606	CLEANING AND FUMIGATION SERVICES		393,036
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**707,465**
22020703	LEGAL SERVICES		393,036
22020708	MEDICAL CONSULTING		314,429
220208	**FUEL & LUBRICANTS - GENERAL**		**2,358,216**
22020801	MOTOR VEHICLE FUEL COST		786,072
22020803	PLANT / GENERATOR FUEL COST		786,072
22020806	COOKING GAS/FUEL COST		786,072
220209	**FINANCIAL CHARGES - GENERAL**		**746,768**
22020901	BANK CHARGES (OTHER THAN INTEREST)		589,554
22020904	OTHER CRF BANK CHARGES		157,214
220210	**MISCELLANEOUS**		**2,004,483**
22021001	REFRESHMENT & MEALS		196,518
22021002	HONORARIUM & SITTING ALLOWANCE		196,518
22021003	PUBLICITY & ADVERTISEMENTS		550,250
22021004	MEDICAL EXPENSES		78,607
22021006	POSTAGES & COURIER SERVICES		39,304
22021007	WELFARE PACKAGES		314,429
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,607
22021009	SPORTING ACTIVITIES		157,214
22021010	DIRECT TEACHING & LABORATORY COST		196,518
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		196,518
2205	**SUBSIDIES GENERAL**		**281,130,337**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**281,130,337**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		281,130,337
23	**CAPITAL EXPENDITURE**		**132,629,999**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
23010108	PURCHASE OF BUSES		35,000,000
2302	**CONSTRUCTION / PROVISION**		**13,957,082**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,957,082**
23020114	CONSTRUCTION / PROVISION OF ROADS		13,957,082
2303	**REHABILITATION / REPAIRS**		**61,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**61,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		61,629,999
2304	**PRESERVATION OF THE ENVIRONMENT**		**22,042,918**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**22,042,918**
23040102	EROSION & FLOOD CONTROL		22,042,918
	TOTAL PERSONNEL		**255,780,224**
	TOTAL OVERHEAD		**296,163,961**
	TOTAL RECURRENT		**551,944,185**
	TOTAL CAPITAL		**132,629,999**
	TOTAL ALLOCATION		**684,574,184**
0517026030	**FGC ONITSHA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12115197	CONSTRUCTION OF NETWORK OF ROADS FROM ADMIN BLOCK TO THE STAFF QUARTERS AND TO THE KITCHEN.	ONGOING	13,957,082
ERGP23150475	RENOVATION OF 3 NO HOSTELS (HABISCUS, BOUGAINVILLEA AND ALLAMANDA HOUSE)	NEW	30,000,000
ERGP23150490	RENOVATION OF 1 NO BLOCK OF PHE AND MUSIC LAB IN THE COLLEGE	NEW	10,000,000
ERGP23150496	EROSION CONTROL WITHIN THE HOSTEL, DINNING AND KITCHEN AREAS OF THE COLLEGE.	NEW	22,042,918
ERGP23150500	REHABILITATION AND LANDSCAPING OF FEDERAL GOVERNMENT GIRLS COLLEGE, ONITSHA SECOND PHASE	NEW	21,629,999
ERGP30115208	PURCHASE OF 30 SEATER COASTER BUS TOYOTA	ONGOING	35,000,000
0517026031	**FGC PORT HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**850,657,915**
21	**PERSONNEL COST**		**469,119,224**
2101	**SALARY**		**416,461,532**
210101	**SALARIES AND WAGES**		**416,461,532**
21010101	SALARY		416,461,532
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,657,692**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**52,057,692**
21020201	NHIS		20,823,077
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,234,615
22	**OTHER RECURRENT COSTS**		**226,528,811**
2202	**OVERHEAD COST**		**15,033,624**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,043,167**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		919,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,123,742
220202	**UTILITIES - GENERAL**		**1,133,957**
22020201	ELECTRICITY CHARGES		653,813
22020202	TELEPHONE CHARGES		286,043
22020203	INTERNET ACCESS CHARGES		194,101
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,575,544**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,476
22020302	BOOKS		572,087
22020304	MAGAZINES & PERIODICALS		102,159
22020306	PRINTING OF SECURITY DOCUMENTS		510,791
22020307	DRUGS & MEDICAL SUPPLIES		939,857
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,770
22020309	UNIFORMS & OTHER CLOTHING		306,476
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,928
220204	**MAINTENANCE SERVICES - GENERAL**		**3,224,117**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,770
22020402	MAINTENANCE OF OFFICE FURNITURE		817,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,950

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,813
22020406	OTHER MAINTENANCE SERVICES		367,770
220205	**TRAINING - GENERAL**		**429,065**
22020501	LOCAL TRAINING		429,065
220206	**OTHER SERVICES - GENERAL**		**490,360**
22020606	CLEANING AND FUMIGATION SERVICES		490,360
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**102,158**
22020708	MEDICAL CONSULTING		102,158
220208	**FUEL & LUBRICANTS - GENERAL**		**1,624,317**
22020801	MOTOR VEHICLE FUEL COST		408,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		306,476
22020803	PLANT / GENERATOR FUEL COST		459,712
22020806	COOKING GAS/FUEL COST		449,496
220209	**FINANCIAL CHARGES - GENERAL**		**102,158**
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,158
220210	**MISCELLANEOUS**		**2,308,781**
22021001	REFRESHMENT & MEALS		306,476
22021002	HONORARIUM & SITTING ALLOWANCE		204,316
22021003	PUBLICITY & ADVERTISEMENTS		245,180
22021004	MEDICAL EXPENSES		306,476
22021006	POSTAGES & COURIER SERVICES		40,863
22021007	WELFARE PACKAGES		306,475
22021009	SPORTING ACTIVITIES		306,476
22021010	DIRECT TEACHING & LABORATORY COST		306,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,043
2205	**SUBSIDIES GENERAL**		**211,495,187**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**211,495,187**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,495,187
23	**CAPITAL EXPENDITURE**		**155,009,880**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	**CONSTRUCTION / PROVISION**		**40,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	**REHABILITATION / REPAIRS**		**72,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**72,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**13,009,880**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**13,009,880**
23040102	EROSION & FLOOD CONTROL		13,009,880
	TOTAL PERSONNEL		**469,119,224**
	TOTAL OVERHEAD		**226,528,811**
	TOTAL RECURRENT		**695,648,035**
	TOTAL CAPITAL		**155,009,880**
	TOTAL ALLOCATION		**850,657,915**
0517026031	**FGC PORT HARCOURT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107124	RECONSTRUCTION OF 6KM INTERNAL ROAD NETWORK	NEW	30,000,000
ERGP23126619	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND	NEW	13,009,880
ERGP23149857	RENOVATION OF JUNIOR GIRLS HOSTEL	NEW	20,000,000
ERGP23149878	PURCHASE OF LABORATORY EQUIPMENT AND CHEMICALS	NEW	15,000,000
ERGP23149881	FURNISHING OF STAFF ROOMS, CLASSROOMS AND DINNING HALL	NEW	12,000,000
ERGP23149886	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM BLOCK	NEW	30,000,000
ERGP23149890	PURCHASE OF KITCHEN EQUIPMENTS AND OFFICE EQUIPMENTS	NEW	15,000,000
ERGP23159532	RETICULATION, TOTAL MAINTENANCE AND TREATMENT OF EXISTING BORE HOLE	NEW	10,000,000
ERGP27126591	COMPLETION OF 1 NO. STAFF ROOM	NEW	10,000,000

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CODE	LINE ITEM		AMOUNT
0517026032	FGC POTISKUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		437,571,295
21	PERSONNEL COST		147,072,248
2101	SALARY		130,410,887
210101	SALARIES AND WAGES		130,410,887
21010101	SALARY		130,410,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,661,361
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		16,301,361
21020201	NHIS		6,520,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,780,817
22	OTHER RECURRENT COSTS		142,869,048
2202	OVERHEAD COST		10,048,780
220201	TRAVEL& TRANSPORT - GENERAL		384,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		144,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		240,019
220202	UTILITIES - GENERAL		504,039
22020201	ELECTRICITY CHARGES		192,015
22020202	TELEPHONE CHARGES		192,015
22020203	INTERNET ACCESS CHARGES		120,009
220203	MATERIALS & SUPPLIES - GENERAL		2,032,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,019
22020302	BOOKS		288,022
22020303	NEWSPAPERS		80,006
22020304	MAGAZINES & PERIODICALS		48,004
22020306	PRINTING OF SECURITY DOCUMENTS		240,019
22020307	DRUGS & MEDICAL SUPPLIES		240,019
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,022
22020309	UNIFORMS & OTHER CLOTHING		240,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		368,028
220204	MAINTENANCE SERVICES - GENERAL		2,624,203
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,037
22020402	MAINTENANCE OF OFFICE FURNITURE		384,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		480,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		512,040
22020406	OTHER MAINTENANCE SERVICES		288,022
220205	TRAINING - GENERAL		336,026
22020501	LOCAL TRAINING		336,026
220206	OTHER SERVICES - GENERAL		720,056
22020601	SECURITY CHARGES		336,026
22020606	CLEANING AND FUMIGATION SERVICES		384,030
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		80,006
22020708	MEDICAL CONSULTING		80,006
220208	FUEL & LUBRICANTS - GENERAL		1,272,099
22020801	MOTOR VEHICLE FUEL COST		320,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,019
22020803	PLANT / GENERATOR FUEL COST		360,028
22020806	COOKING GAS/FUEL COST		352,027
220209	FINANCIAL CHARGES - GENERAL		80,006
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,006
220210	MISCELLANEOUS		2,016,157
22021001	REFRESHMENT & MEALS		240,019
22021002	HONORARIUM & SITTING ALLOWANCE		320,025
22021003	PUBLICITY & ADVERTISEMENTS		192,015
22021004	MEDICAL EXPENSES		240,019
22021006	POSTAGES & COURIER SERVICES		32,002
22021007	WELFARE PACKAGES		240,019
22021009	SPORTING ACTIVITIES		288,022
22021010	DIRECT TEACHING & LABORATORY COST		240,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		224,017

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CODE	**LINE ITEM**		**AMOUNT**
2205	**SUBSIDIES GENERAL**		**132,820,268**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**132,820,268**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		132,820,268
23	**CAPITAL EXPENDITURE**		**147,629,999**
2302	**CONSTRUCTION / PROVISION**		**25,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
2303	**REHABILITATION / REPAIRS**		**122,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**122,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		122,629,999
	TOTAL PERSONNEL		**147,072,248**
	TOTAL OVERHEAD		**142,869,048**
	TOTAL RECURRENT		**289,941,296**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**437,571,295**
0517026032	**FGC POTISKUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106848	CONSTRUCTION OF MODERN KITCHEN	ONGOING	25,000,000
ERGP23106859	RENOVATION OF VOCATIONAL & TECHNICAL DEPARTMENT	ONGOING	32,629,999
ERGP23141300	RENOVATION AND EXPANSION OF THE COLLEGE CLINIC	ONGOING	50,000,000
ERGP23150451	RENOVATION OF 2 NOS HOSTELS OF TWO BLOCKS EACH	NEW	40,000,000
0517026033	**FGC RUBBOCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**478,564,193**
21	**PERSONNEL COST**		**143,920,783**
2101	**SALARY**		**127,609,585**
210101	**SALARIES AND WAGES**		**127,609,585**
21010101	SALARY		127,609,585
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,311,198**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**15,951,198**
21020201	NHIS		6,380,479
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,570,719
22	**OTHER RECURRENT COSTS**		**188,617,733**
2202	**OVERHEAD COST**		**10,213,630**
220201	**TRAVEL& TRANSPORT - GENERAL**		**619,656**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		427,349
220202	**UTILITIES - GENERAL**		**256,409**
22020201	ELECTRICITY CHARGES		256,409
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,371,227**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		865,900
22020303	NEWSPAPERS		12,735
22020306	PRINTING OF SECURITY DOCUMENTS		70,511
22020307	DRUGS & MEDICAL SUPPLIES		930,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	**MAINTENANCE SERVICES - GENERAL**		**3,243,166**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	**OTHER SERVICES - GENERAL**		**820,282**
22020606	CLEANING AND FUMIGATION SERVICES		820,282
220208	**FUEL & LUBRICANTS - GENERAL**		**1,858,966**
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
220209	**FINANCIAL CHARGES - GENERAL**		**106,837**
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	**MISCELLANEOUS**		**937,087**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		120,511
22021002	HONORARIUM & SITTING ALLOWANCE		13,674
22021003	PUBLICITY & ADVERTISEMENTS		256,409
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		119,144
2205	**SUBSIDIES GENERAL**		**178,404,103**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**178,404,103**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		178,404,103
23	**CAPITAL EXPENDITURE**		**146,025,677**
2302	**CONSTRUCTION / PROVISION**		**146,025,677**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**146,025,677**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		146,025,677
	TOTAL PERSONNEL		**143,920,783**
	TOTAL OVERHEAD		**188,617,733**
	TOTAL RECURRENT		**332,538,516**
	TOTAL CAPITAL		**146,025,677**
	TOTAL ALLOCATION		**478,564,193**
0517026033	**FGC RUBBOCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23103757	CONSRUCTION OF DINING HALL PHASE III	ONGOING	60,000,000
ERGP23127085	COMPLETION OF PRINCIPAL'S QUARTERS PHASE IV	ONGOING	21,250,000
ERGP23149860	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING	NEW	25,000,000
ERGP23149863	CONSTRUCTION OF 5NO. BLOCKS OF STAFF QUARTERS 2 BEDROOM SEMI DITACHED	NEW	39,775,677
0517026034	**FGC SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**618,363,687**
21	**PERSONNEL COST**		**253,171,776**
2101	**SALARY**		**224,454,912**
210101	**SALARIES AND WAGES**		**224,454,912**
21010101	SALARY		224,454,912
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,716,864**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**28,056,864**
21020201	NHIS		11,222,746
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,834,118
22	**OTHER RECURRENT COSTS**		**218,283,857**
2202	**OVERHEAD COST**		**16,092,540**
220201	**TRAVEL& TRANSPORT - GENERAL**		**359,001**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		117,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		241,120
220202	**UTILITIES - GENERAL**		**1,742,318**
22020201	ELECTRICITY CHARGES		509,032
22020202	TELEPHONE CHARGES		107,165
22020203	INTERNET ACCESS CHARGES		310,777
22020205	WATER RATES		107,165
22020206	SEWERAGE CHARGES		605,480
22020207	LEASED COMMUNICATION LINES(S)		102,699
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,742,274**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		535,823
22020302	BOOKS		482,240
22020303	NEWSPAPERS		482,240
22020304	MAGAZINES & PERIODICALS		160,747
22020305	PRINTING OF NON SECURITY DOCUMENTS		421,960
22020306	PRINTING OF SECURITY DOCUMENTS		421,960
22020307	DRUGS & MEDICAL SUPPLIES		207,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES		605,480
22020309	UNIFORMS & OTHER CLOTHING		223,259
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,934
220204	**MAINTENANCE SERVICES - GENERAL**		**2,605,439**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		381,774
22020402	MAINTENANCE OF OFFICE FURNITURE		625,127

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CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		446,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,076
22020406	OTHER MAINTENANCE SERVICES		227,725
22020410	MAINTENANCE OF ROADS AND BRIDGES		102,699
220205	**TRAINING - GENERAL**		**610,838**
22020501	LOCAL TRAINING		610,838
220206	**OTHER SERVICES - GENERAL**		**944,387**
22020601	SECURITY CHARGES		428,658
22020606	CLEANING AND FUMIGATION SERVICES		515,729
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,118,530**
22020702	INFORMATION TECHNOLOGY CONSULTING		705,500
22020703	LEGAL SERVICES		413,030
220208	**FUEL & LUBRICANTS - GENERAL**		**1,768,214**
22020801	MOTOR VEHICLE FUEL COST		401,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		482,240
22020803	PLANT / GENERATOR FUEL COST		401,867
22020806	COOKING GAS/FUEL COST		482,240
220209	**FINANCIAL CHARGES - GENERAL**		**205,399**
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,399
220210	**MISCELLANEOUS**		**2,996,140**
22021001	REFRESHMENT & MEALS		495,636
22021002	HONORARIUM & SITTING ALLOWANCE		334,889
22021003	PUBLICITY & ADVERTISEMENTS		245,585
22021004	MEDICAL EXPENSES		482,240
22021006	POSTAGES & COURIER SERVICES		267,911
22021007	WELFARE PACKAGES		241,120
22021009	SPORTING ACTIVITIES		401,867
22021010	DIRECT TEACHING & LABORATORY COST		424,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,699
2205	**SUBSIDIES GENERAL**		**202,191,317**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**202,191,317**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		202,191,317
23	**CAPITAL EXPENDITURE**		**146,908,054**
2303	**REHABILITATION / REPAIRS**		**146,908,054**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**146,908,054**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		146,908,054
	TOTAL PERSONNEL		**253,171,776**
	TOTAL OVERHEAD		**218,283,857**
	TOTAL RECURRENT		**471,455,633**
	TOTAL CAPITAL		**146,908,054**
	TOTAL ALLOCATION		**618,363,687**
0517026034	**FGC SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150699	REHABILITATION/EQUIPPING AND FURNISHING OF ADMIN BLOCK	NEW	50,000,000
ERGP23150701	REHABILITATION OF E-LIBRARY	NEW	50,000,000
ERGP23159529	REHABILITATION OF ICT CENTRE	NEW	46,908,054
0517026035	**FGC UGWOLAWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**491,961,217**
21	**PERSONNEL COST**		**181,731,755**
2101	**SALARY**		**161,059,338**
210101	**SALARIES AND WAGES**		**161,059,338**
21010101	SALARY		161,059,338
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,672,417**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**20,132,417**
21020201	NHIS		8,052,967
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,079,450
22	**OTHER RECURRENT COSTS**		**163,692,939**
2202	**OVERHEAD COST**		**13,200,446**
220201	**TRAVEL& TRANSPORT - GENERAL**		**819,733**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		598,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		221,216
220202	**UTILITIES - GENERAL**		**1,305,951**
22020201	ELECTRICITY CHARGES		671,875
22020202	TELEPHONE CHARGES		110,744
22020203	INTERNET ACCESS CHARGES		185,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,018
22020205	WATER RATES		175,416
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,826,860**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,526
22020302	BOOKS		275,883
22020303	NEWSPAPERS		252,218
22020304	MAGAZINES & PERIODICALS		252,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,322,211
22020307	DRUGS & MEDICAL SUPPLIES		367,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		414,233
22020309	UNIFORMS & OTHER CLOTHING		418,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,550
220204	**MAINTENANCE SERVICES - GENERAL**		**2,268,553**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,777
22020402	MAINTENANCE OF OFFICE FURNITURE		386,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		274,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		302,143
22020406	OTHER MAINTENANCE SERVICES		265,300
22020413	MAINTENANCE OF STREET LIGHTS		552,838
220205	**TRAINING - GENERAL**		**460,025**
22020501	LOCAL TRAINING		460,025
220206	**OTHER SERVICES - GENERAL**		**522,014**
22020601	SECURITY CHARGES		522,014
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**263,218**
22020703	LEGAL SERVICES		263,218
220208	**FUEL & LUBRICANTS - GENERAL**		**976,175**
22020801	MOTOR VEHICLE FUEL COST		243,308
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,708
22020803	PLANT / GENERATOR FUEL COST		268,349
22020806	COOKING GAS/FUEL COST		244,810
220209	**FINANCIAL CHARGES - GENERAL**		**106,836**
22020904	OTHER CRF BANK CHARGES		106,836
220210	**MISCELLANEOUS**		**1,651,081**
22021001	REFRESHMENT & MEALS		254,011
22021003	PUBLICITY & ADVERTISEMENTS		130,694
22021004	MEDICAL EXPENSES		311,722
22021006	POSTAGES & COURIER SERVICES		156,306
22021009	SPORTING ACTIVITIES		318,421
22021010	DIRECT TEACHING & LABORATORY COST		318,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		161,506
2205	**SUBSIDIES GENERAL**		**150,492,493**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**150,492,493**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,492,493
23	**CAPITAL EXPENDITURE**		**146,536,523**
2303	**REHABILITATION / REPAIRS**		**146,536,523**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**146,536,523**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		146,536,523
	TOTAL PERSONNEL		**181,731,755**
	TOTAL OVERHEAD		**163,692,939**
	TOTAL RECURRENT		**345,424,694**
	TOTAL CAPITAL		**146,536,523**
	TOTAL ALLOCATION		**491,961,217**
0517026035	**FGC UGWOLAWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126456	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	21,113,867
ERGP23126508	RENOVATION AND EQUIPPING OF TUCK-SHOP AND G/C BLOCK	ONGOING	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23126672	RENOVATION OF 1 NO OF 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	6,200,000
ERGP23141247	RENOVATION AND EQUIPPING OF PRINCIPALS QUARTER	ONGOING	18,000,000
ERGP23149940	PROCUREMENT OF 18 SEATER BUS	NEW	25,000,000
ERGP23149943	PROCUREMENT AND EQUIPPING OF HOSTEL (750 DOUBLE BUNKS AND 1500 FOAMS)	NEW	28,125,000
ERGP23151469	REHABILITATION AND EQUIPPING OF ADMINISTRATIVE BLOCK COMPLEX	NEW	33,097,656
0517026036	**FGC WARRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**794,740,770**
21	**PERSONNEL COST**		**340,476,891**
2101	**SALARY**		**302,326,126**
210101	**SALARIES AND WAGES**		**302,326,126**
21010101	SALARY		302,326,126
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,150,765**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**37,790,765**
21020201	NHIS		15,116,306
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,674,459
22	**OTHER RECURRENT COSTS**		**305,029,558**
2202	**OVERHEAD COST**		**13,110,126**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,429,921**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		630,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		799,699
220202	**UTILITIES - GENERAL**		**1,530,159**
22020201	ELECTRICITY CHARGES		1,289,881
22020202	TELEPHONE CHARGES		34,878
22020203	INTERNET ACCESS CHARGES		205,400
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,174,065**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		644,434
22020302	BOOKS		38,216
22020305	PRINTING OF NON SECURITY DOCUMENTS		508,342
22020306	PRINTING OF SECURITY DOCUMENTS		272,623
22020307	DRUGS & MEDICAL SUPPLIES		507,923
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,527
220204	**MAINTENANCE SERVICES - GENERAL**		**2,763,867**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		509,567
22020402	MAINTENANCE OF OFFICE FURNITURE		504,088
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		742,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,005
22020405	MAINTENANCE OF PLANTS/GENERATORS		482,170
220205	**TRAINING - GENERAL**		**575,317**
22020501	LOCAL TRAINING		575,317
220208	**FUEL & LUBRICANTS - GENERAL**		**1,745,241**
22020801	MOTOR VEHICLE FUEL COST		791,859
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		209,192
22020803	PLANT / GENERATOR FUEL COST		744,190
220210	**MISCELLANEOUS**		**2,891,556**
22021001	REFRESHMENT & MEALS		920,508
22021003	PUBLICITY & ADVERTISEMENTS		326,855
22021007	WELFARE PACKAGES		512,854
22021009	SPORTING ACTIVITIES		506,318
22021010	DIRECT TEACHING & LABORATORY COST		625,021
2205	**SUBSIDIES GENERAL**		**291,919,432**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**291,919,432**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		291,919,432
23	**CAPITAL EXPENDITURE**		**149,234,321**
2301	**FIXED ASSETS PURCHASED**		**15,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
2302	**CONSTRUCTION / PROVISION**		**68,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**68,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		38,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,000,000
2303	**REHABILITATION / REPAIRS**		**66,234,321**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**66,234,321**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
23030113	REHABILITATION / REPAIRS - ROADS		12,234,321
	TOTAL PERSONNEL		**340,476,891**
	TOTAL OVERHEAD		**305,029,558**
	TOTAL RECURRENT		**645,506,449**
	TOTAL CAPITAL		**149,234,321**
	TOTAL ALLOCATION		**794,740,770**
0517026036	**FGC WARRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108272	RENOVATION / FURNISHING OF40 YEARS OLD ANALOG LIBRARY	ONGOING	15,000,000
ERGP23108281	CONSTRUCTION / RENOVATION OF ONE STOREY GUIDANCE AND COUNSELLING OFFICE BUILDING	ONGOING	30,000,000
ERGP23108353	CONSTRUCTION OF ONE STOREY BUILDING BLOCK OF 12 CLASSROOM	ONGOING	38,000,000
ERGP23126562	RENOVATION OF EXISTING JSS1,JSS2,SS2 AND SS3 BLOCK OF	ONGOING	24,000,000
ERGP23126601	RENOVATION/REHABILITATION OF 2 NO EXISTING STAFF QUARTERS	ONGOING	30,000,000
ERGP23127010	GENERAL LANDSCAPING	ONGOING	12,234,321
0517026037	**FGC ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**579,168,526**
21	**PERSONNEL COST**		**253,444,510**
2101	**SALARY**		**224,964,009**
210101	**SALARIES AND WAGES**		**224,964,009**
21010101	SALARY		224,964,009
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,480,501**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**28,120,501**
21020201	NHIS		11,248,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,872,301
22	**OTHER RECURRENT COSTS**		**185,767,750**
2202	**OVERHEAD COST**		**13,118,618**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,109,939**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		459,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		650,654
220202	**UTILITIES - GENERAL**		**1,601,758**
22020201	ELECTRICITY CHARGES		421,012
22020202	TELEPHONE CHARGES		430,580
22020203	INTERNET ACCESS CHARGES		153,095
22020205	WATER RATES		214,333
22020206	SEWERAGE CHARGES		382,738
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,249,902**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		478,422
22020302	BOOKS		382,738
22020303	NEWSPAPERS		93,133
22020304	MAGAZINES & PERIODICALS		116,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		382,738
22020306	PRINTING OF SECURITY DOCUMENTS		382,738
22020307	DRUGS & MEDICAL SUPPLIES		414,633
22020309	UNIFORMS & OTHER CLOTHING		233,609
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		306,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		459,285
220204	**MAINTENANCE SERVICES - GENERAL**		**2,331,511**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		306,190
22020402	MAINTENANCE OF OFFICE FURNITURE		408,254
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		382,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		430,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,696
22020406	OTHER MAINTENANCE SERVICES		287,053
220205	**TRAINING - GENERAL**		**191,369**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		191,369
220206	**OTHER SERVICES - GENERAL**		**765,476**
22020601	SECURITY CHARGES		382,738
22020606	CLEANING AND FUMIGATION SERVICES		382,738
220208	**FUEL & LUBRICANTS - GENERAL**		**1,137,190**
22020801	MOTOR VEHICLE FUEL COST		202,545
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,789
22020803	PLANT / GENERATOR FUEL COST		275,571
22020806	COOKING GAS/FUEL COST		459,285
220210	**MISCELLANEOUS**		**2,731,473**
22021001	REFRESHMENT & MEALS		255,159
22021002	HONORARIUM & SITTING ALLOWANCE		191,369
22021003	PUBLICITY & ADVERTISEMENTS		318,948
22021004	MEDICAL EXPENSES		255,159
22021006	POSTAGES & COURIER SERVICES		153,095
22021007	WELFARE PACKAGES		409,529
22021009	SPORTING ACTIVITIES		382,738
22021010	DIRECT TEACHING & LABORATORY COST		382,738
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		382,738
2205	**SUBSIDIES GENERAL**		**172,649,132**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**172,649,132**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	**CAPITAL EXPENDITURE**		**139,956,266**
2302	**CONSTRUCTION / PROVISION**		**29,956,266**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**29,956,266**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,956,266
2303	**REHABILITATION / REPAIRS**		**110,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**110,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,000,000
	TOTAL PERSONNEL		**253,444,510**
	TOTAL OVERHEAD		**185,767,750**
	TOTAL RECURRENT		**439,212,260**
	TOTAL CAPITAL		**139,956,266**
	TOTAL ALLOCATION		**579,168,526**
0517026037	**FGC ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150035	RENOVATION OF 2 HOSTELS (ROSE AND SALVIA)	NEW	29,000,000
ERGP23150040	REHABILITATION AND FURNISHING OF E LIBRARY	NEW	36,000,000
ERGP23150044	RENOVATION AND FURNISHING OF A BLOCK OF FOUR (4) CLASSROOMS	NEW	15,000,000
ERGP23150074	CONSTRUCTION OF MODERN STORE	NEW	23,000,000
ERGP23150078	RENOVATION AND EQUIPPING OF HOME ECOMOMICS LABORATORY	NEW	30,000,000
ERGP23155923	FURNISHING AND EQUIPPING OF BASIC SCEINCE LABORATORY	NEW	6,956,266
0517026038	**FGC, BILLIRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**431,174,561**
21	**PERSONNEL COST**		**166,756,795**
2101	**SALARY**		**147,641,595**
210101	**SALARIES AND WAGES**		**147,641,595**
21010101	SALARY		147,641,595
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,115,200**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**18,455,200**
21020201	NHIS		7,382,080
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,073,120
22	**OTHER RECURRENT COSTS**		**125,271,683**
2202	**OVERHEAD COST**		**10,172,262**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,225,706**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		612,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		612,853
220202	**UTILITIES - GENERAL**		**1,307,420**
22020201	ELECTRICITY CHARGES		871,613
22020202	TELEPHONE CHARGES		435,807

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,396,025**
22020302	BOOKS		817,138
22020303	NEWSPAPERS		143,816
22020304	MAGAZINES & PERIODICALS		174,323
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,361,896
22020307	DRUGS & MEDICAL SUPPLIES		408,569
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		490,283
220204	**MAINTENANCE SERVICES - GENERAL**		**4,243,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,930
22020402	MAINTENANCE OF OFFICE FURNITURE		236,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,271,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,144
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,024,872
2205	**SUBSIDIES GENERAL**		**115,099,421**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**115,099,421**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,099,421
23	**CAPITAL EXPENDITURE**		**139,146,083**
2302	**CONSTRUCTION / PROVISION**		**119,146,083**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**119,146,083**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		119,146,083
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
	TOTAL PERSONNEL		**166,756,795**
	TOTAL OVERHEAD		**125,271,683**
	TOTAL RECURRENT		**292,028,478**
	TOTAL CAPITAL		**139,146,083**
	TOTAL ALLOCATION		**431,174,561**
0517026038	**FGC, BILLIRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106325	RENOVATION OF 10 NOS STAFF QUARTERS	ONGOING	30,000,000
ERGP23149917	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	20,000,000
ERGP23149919	RENOVATION OF 10 NOS BLOCK OF 36 CLASSROOMS	NEW	35,000,000
ERGP23149920	ELECTRICIFICATION OF BOYS HOSTEL AND SOLAR STREET LIGHTING	NEW	20,000,000
ERGP23149921	CONTROL OF GULLY EROSION IN THE COLLEGE	NEW	14,146,083
ERGP23150668	COMPLETION AND FURNISHING OF STUDENTS DINING HALL	NEW	20,000,000
0517026039	**FGC, IDO-ANI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**549,242,952**
21	**PERSONNEL COST**		**225,155,767**
2101	**SALARY**		**199,551,793**
210101	**SALARIES AND WAGES**		**199,551,793**
21010101	SALARY		199,551,793
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,603,974**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**24,943,974**
21020201	NHIS		9,977,590
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,966,384
22	**OTHER RECURRENT COSTS**		**178,050,703**
2202	**OVERHEAD COST**		**11,156,542**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,429,338**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		686,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		743,256
220202	**UTILITIES - GENERAL**		**1,589,425**
22020201	ELECTRICITY CHARGES		628,909
22020202	TELEPHONE CHARGES		388,780
22020203	INTERNET ACCESS CHARGES		445,954
22020206	SEWERAGE CHARGES		125,782
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,029,124**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		457,388
22020304	MAGAZINES & PERIODICALS		57,174
22020307	DRUGS & MEDICAL SUPPLIES		285,868

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		74,326
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		85,760
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		68,608
220204	**MAINTENANCE SERVICES - GENERAL**		**2,355,548**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		411,649
22020402	MAINTENANCE OF OFFICE FURNITURE		400,215
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		428,801
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		457,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,041
22020406	OTHER MAINTENANCE SERVICES		314,454
220206	**OTHER SERVICES - GENERAL**		**57,174**
22020601	SECURITY CHARGES		57,174
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**343,042**
22020701	FINANCIAL CONSULTING		57,174
22020702	INFORMATION TECHNOLOGY CONSULTING		114,347
22020708	MEDICAL CONSULTING		171,521
220208	**FUEL & LUBRICANTS - GENERAL**		**1,629,445**
22020801	MOTOR VEHICLE FUEL COST		428,801
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		457,388
22020803	PLANT / GENERATOR FUEL COST		571,735
22020806	COOKING GAS/FUEL COST		171,521
220210	**MISCELLANEOUS**		**2,723,446**
22021001	REFRESHMENT & MEALS		176,193
22021002	HONORARIUM & SITTING ALLOWANCE		228,694
22021003	PUBLICITY & ADVERTISEMENTS		285,868
22021004	MEDICAL EXPENSES		371,628
22021006	POSTAGES & COURIER SERVICES		114,347
22021007	WELFARE PACKAGES		260,311
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		171,521
22021009	SPORTING ACTIVITIES		343,041
22021010	DIRECT TEACHING & LABORATORY COST		400,215
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		371,628
2205	**SUBSIDIES GENERAL**		**166,894,161**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**166,894,161**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		166,894,161
23	**CAPITAL EXPENDITURE**		**146,036,482**
2301	**FIXED ASSETS PURCHASED**		**57,991,480**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**57,991,480**
23010108	PURCHASE OF BUSES		34,800,227
23010119	PURCHASE OF POWER GENERATING SET		23,191,253
2302	**CONSTRUCTION / PROVISION**		**30,611,665**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,611,665**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,611,665
2303	**REHABILITATION / REPAIRS**		**57,433,337**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**57,433,337**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		11,195,677
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,682,768
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,554,892
	TOTAL PERSONNEL		**225,155,767**
	TOTAL OVERHEAD		**178,050,703**
	TOTAL RECURRENT		**403,206,470**
	TOTAL CAPITAL		**146,036,482**
	TOTAL ALLOCATION		**549,242,952**
0517026039	**FGC, IDO-ANI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104945	CONSTRUCTION OF GIRLS HOSTEL WITH BOREHOLE AND WATER RETICULATION	ONGOING	30,611,665
ERGP23105022	COMPLETE RENOVATION OF 3 BURNT HOSTELS	ONGOING	3,840,000
ERGP23126225	COMPLETE RENOVATION OF EXISTING ADMINISTRATIVE BLOCK	ONGOING	5,554,892
ERGP23128635	PURCHASE AND INSTALLATION OF 250KVA GENERATOR AND 300 KVA TRANSFORMER	ONGOING	23,191,253
ERGP23132072	RENOVATION AND EQUIPPING OF LABORATORIES/SUBJECTS ROOMS AND STUDIO	ONGOING	13,584,823

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23140601	COMPLETE RENOVATION OF 2 BLOCKS OF 3 BEDROOM STAFF QUARTERS	ONGOING	11,195,677
ERGP23140626	RENOVATION OF BOYS HOSTEL	ONGOING	3,238,433
ERGP23157190	RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS	NEW	20,019,512
ERGP23157191	PURCHASE OF COASTER BUS	NEW	34,800,227
0517026040	**FGC, IKOLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**464,530,923**
21	**PERSONNEL COST**		**175,447,281**
2101	**SALARY**		**155,633,139**
210101	**SALARIES AND WAGES**		**155,633,139**
21010101	SALARY		155,633,139
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,814,142**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**19,454,142**
21020201	NHIS		7,781,657
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,672,485
22	**OTHER RECURRENT COSTS**		**152,683,651**
2202	**OVERHEAD COST**		**14,084,764**
220201	**TRAVEL& TRANSPORT - GENERAL**		**826,421**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		524,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		302,042
220202	**UTILITIES - GENERAL**		**997,250**
22020201	ELECTRICITY CHARGES		661,178
22020202	TELEPHONE CHARGES		168,036
22020203	INTERNET ACCESS CHARGES		168,036
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,983,522**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,086
22020302	BOOKS		945,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		371,554
22020306	PRINTING OF SECURITY DOCUMENTS		630,130
22020307	DRUGS & MEDICAL SUPPLIES		839,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		776,978
220204	**MAINTENANCE SERVICES - GENERAL**		**2,622,929**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		420,086
22020402	MAINTENANCE OF OFFICE FURNITURE		420,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,086
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,585
220205	**TRAINING - GENERAL**		**714,146**
22020501	LOCAL TRAINING		714,146
220208	**FUEL & LUBRICANTS - GENERAL**		**2,142,438**
22020801	MOTOR VEHICLE FUEL COST		714,146
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		714,146
22020803	PLANT / GENERATOR FUEL COST		714,146
220210	**MISCELLANEOUS**		**2,798,058**
22021002	HONORARIUM & SITTING ALLOWANCE		420,086
22021003	PUBLICITY & ADVERTISEMENTS		466,762
22021007	WELFARE PACKAGES		420,086
22021009	SPORTING ACTIVITIES		714,146
22021010	DIRECT TEACHING & LABORATORY COST		776,978
2205	**SUBSIDIES GENERAL**		**138,598,887**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**138,598,887**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		138,598,887
23	**CAPITAL EXPENDITURE**		**136,399,991**
2302	**CONSTRUCTION / PROVISION**		**29,131,380**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**29,131,380**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,131,380
2303	**REHABILITATION / REPAIRS**		**107,268,611**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**107,268,611**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		107,268,611
	TOTAL PERSONNEL		**175,447,281**
	TOTAL OVERHEAD		**152,683,651**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**328,130,932**
	TOTAL CAPITAL		**136,399,991**
	TOTAL ALLOCATION		**464,530,923**
0517026040	**FGC, IKOLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141096	REHABILITATION AND LANDSCAPING	ONGOING	18,660,918
ERGP23150102	REHABILITATION OF SIX BLOCK OF BOYS HOSTELS	NEW	29,131,380
ERGP23150103	REHABILITATION OF JUNIOR AND SENIOR GIRLS HOSTELS	NEW	28,518,304
ERGP23150104	REHABILITATION OF THE COLLEGE CLINIC	NEW	14,879,521
ERGP23150105	TOTAL FENCING OF THE BOYS HOSTELS	NEW	30,131,380
ERGP23150106	REHABILITATION OF PHYSICS AND CHEMISTRY LABORATORIES	NEW	15,078,488
0517026041	**FGGC ABAJI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**566,163,766**
21	**PERSONNEL COST**		**252,333,823**
2101	**SALARY**		**223,656,731**
210101	**SALARIES AND WAGES**		**223,656,731**
21010101	SALARY		223,656,731
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,677,092**
210201	**ALLOWANCES**		**720,000**
21020101	NON REGULAR ALLOWANCES		720,000
210202	**SOCIAL CONTRIBUTIONS**		**27,957,092**
21020201	NHIS		11,182,837
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,774,255
22	**OTHER RECURRENT COSTS**		**160,199,944**
2202	**OVERHEAD COST**		**12,009,439**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,116,876**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,028
220202	**UTILITIES - GENERAL**		**840,660**
22020201	ELECTRICITY CHARGES		360,283
22020202	TELEPHONE CHARGES		24,019
22020203	INTERNET ACCESS CHARGES		96,075
22020205	WATER RATES		360,283
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,020,802**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,377
22020302	BOOKS		36,028
22020303	NEWSPAPERS		60,047
22020304	MAGAZINES & PERIODICALS		24,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,038
22020306	PRINTING OF SECURITY DOCUMENTS		60,047
22020307	DRUGS & MEDICAL SUPPLIES		72,057
22020309	UNIFORMS & OTHER CLOTHING		240,189
220204	**MAINTENANCE SERVICES - GENERAL**		**3,242,547**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,377
22020402	MAINTENANCE OF OFFICE FURNITURE		360,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		240,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,755
22020406	OTHER MAINTENANCE SERVICES		480,377
220205	**TRAINING - GENERAL**		**360,283**
22020501	LOCAL TRAINING		360,283
220206	**OTHER SERVICES - GENERAL**		**1,321,038**
22020601	SECURITY CHARGES		600,472
22020606	CLEANING AND FUMIGATION SERVICES		720,566
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**96,076**
22020708	MEDICAL CONSULTING		96,076
220208	**FUEL & LUBRICANTS - GENERAL**		**1,441,134**
22020801	MOTOR VEHICLE FUEL COST		480,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,189
22020803	PLANT / GENERATOR FUEL COST		720,567
220209	**FINANCIAL CHARGES - GENERAL**		**72,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,057

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**2,497,966**
22021001	REFRESHMENT & MEALS		240,189
22021002	HONORARIUM & SITTING ALLOWANCE		360,283
22021003	PUBLICITY & ADVERTISEMENTS		240,189
22021004	MEDICAL EXPENSES		360,283
22021006	POSTAGES & COURIER SERVICES		336,265
22021007	WELFARE PACKAGES		348,274
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,104
22021009	SPORTING ACTIVITIES		360,284
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,095
2205	**SUBSIDIES GENERAL**		**148,190,505**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**148,190,505**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		148,190,505
23	**CAPITAL EXPENDITURE**		**153,629,999**
2301	**FIXED ASSETS PURCHASED**		**39,616,999**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**39,616,999**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,616,999
23010121	PURCHASE OF RESIDENTIAL FURNITURE		30,000,000
2302	**CONSTRUCTION / PROVISION**		**30,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2303	**REHABILITATION / REPAIRS**		**84,013,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**84,013,000**
23030103	REHABILITATION / REPAIRS - HOUSING		20,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		19,350,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,663,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,000,000
	TOTAL PERSONNEL		**252,333,823**
	TOTAL OVERHEAD		**160,199,944**
	TOTAL RECURRENT		**412,533,767**
	TOTAL CAPITAL		**153,629,999**
	TOTAL ALLOCATION		**566,163,766**
0517026041	**FGGC ABAJI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151449	FURNISHING ANG EQUIPING OF BASIC TECHNOLOGY LAB.	NEW	4,990,000
ERGP23151452	PROCUREMENT OF STOOLS AND TABLES IN PHYSICS, CHEMISTRY, BIOLOGY, AGRIC, HOME ECONOMICS.	NEW	4,626,999
ERGP27151433	COMPLETION OF ABANDONED MULTI-PURPOSE HALL	NEW	30,000,000
ERGP27151437	RENOVATION OF ONE BLOCK OF STOREY BUILDING HOSTEL (GREENHOUSE)	NEW	20,000,000
ERGP27151439	RENOVATION OF COLLEGE CLINIC	NEW	14,650,000
ERGP27151442	RENOVATION OF PHYSICS LABORATORY	NEW	4,700,000
ERGP27151443	RENOVATION OF CHEMISTRY LABORATORY	NEW	4,800,000
ERGP27151445	RENOVATION OF HOME ECONOMICS LABORATORY	NEW	4,900,000
ERGP27151446	RENOVATION OF STAFF ROOM (FORMER LIBRARY)	NEW	10,113,000
ERGP27151447	RENOVATION OF BIOLOGY LABORATORY	NEW	4,850,000
ERGP27151455	PROCUREMENT AND INSTALLATION OF 100W LED SOLAR LIGHT TO COLLEGE TOILETS AND BATHROOMS IN THE SIX (6) HOSTELS	NEW	30,000,000
ERGP30151436	REHABILITATION &LANDSCAPINGOF THE SCHOOL COMPOUND	NEW	20,000,000
0517026042	**FGGC ABULOMA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**663,440,581**
21	**PERSONNEL COST**		**326,445,546**
2101	**SALARY**		**289,533,819**
210101	**SALARIES AND WAGES**		**289,533,819**
21010101	SALARY		289,533,819
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,911,727**
210201	**ALLOWANCES**		**720,000**
21020101	NON REGULAR ALLOWANCES		720,000
210202	**SOCIAL CONTRIBUTIONS**		**36,191,727**
21020201	NHIS		14,476,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,715,036
22	**OTHER RECURRENT COSTS**		**196,504,269**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**15,126,764**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,329,683**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,664,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,664,842
220202	**UTILITIES - GENERAL**		**5,039,338**
22020201	ELECTRICITY CHARGES		4,252,174
22020202	TELEPHONE CHARGES		258,453
22020203	INTERNET ACCESS CHARGES		528,711
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,159,957**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,466
22020307	DRUGS & MEDICAL SUPPLIES		517,466
22020309	UNIFORMS & OTHER CLOTHING		78,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,046,177
220204	**MAINTENANCE SERVICES - GENERAL**		**1,243,849**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,377
22020402	MAINTENANCE OF OFFICE FURNITURE		481,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		291,851
220206	**OTHER SERVICES - GENERAL**		**596,121**
22020601	SECURITY CHARGES		596,121
220208	**FUEL & LUBRICANTS - GENERAL**		**857,819**
22020801	MOTOR VEHICLE FUEL COST		528,710
22020803	PLANT / GENERATOR FUEL COST		329,109
220209	**FINANCIAL CHARGES - GENERAL**		**301,165**
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,165
220210	**MISCELLANEOUS**		**1,598,832**
22021006	POSTAGES & COURIER SERVICES		327,934
22021009	SPORTING ACTIVITIES		235,965
22021010	DIRECT TEACHING & LABORATORY COST		1,034,933
2205	**SUBSIDIES GENERAL**		**181,377,505**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**181,377,505**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,377,505
23	**CAPITAL EXPENDITURE**		**140,490,766**
2301	**FIXED ASSETS PURCHASED**		**22,758,766**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**22,758,766**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		13,570,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,188,766
2302	**CONSTRUCTION / PROVISION**		**53,100,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**53,100,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		36,100,000
23020114	CONSTRUCTION / PROVISION OF ROADS		17,000,000
2303	**REHABILITATION / REPAIRS**		**64,632,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**64,632,000**
23030103	REHABILITATION / REPAIRS - HOUSING		30,700,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,932,000
	TOTAL PERSONNEL		**326,445,546**
	TOTAL OVERHEAD		**196,504,269**
	TOTAL RECURRENT		**522,949,815**
	TOTAL CAPITAL		**140,490,766**
	TOTAL ALLOCATION		**663,440,581**
0517026042	**FGGC ABULOMA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150007	PROVISION AND INSTALLATION OF SOLAR POWER SYSTEM	NEW	36,100,000
ERGP12141033	ASPHALT LAYING OF CAR PARK AND OTHER ACCESS ROADS	ONGOING	17,000,000
ERGP23141052	RENOVATION OF 5 BLOCKS OF HOTELS	ONGOING	33,932,000
ERGP23149987	RENOVATION OF 4 BLOCKS OF HOTELS	NEW	30,700,000
ERGP23149998	FURNISHING OF PRINCIPAL'S QUARTERS	NEW	13,570,000
ERGP23150017	EQUIPPING OF HOME ECONOMICS LABORATORY	NEW	9,188,766
0517026043	**FGGC AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**714,748,075**
21	**PERSONNEL COST**		**348,507,849**
2101	**SALARY**		**309,038,088**
210101	**SALARIES AND WAGES**		**309,038,088**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		309,038,088
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,469,761**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**38,629,761**
21020201	NHIS		15,451,904
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,177,857
22	**OTHER RECURRENT COSTS**		**230,524,608**
2202	**OVERHEAD COST**		**12,027,540**
220201	**TRAVEL& TRANSPORT - GENERAL**		**771,221**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		482,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		289,208
220202	**UTILITIES - GENERAL**		**2,369,519**
22020201	ELECTRICITY CHARGES		1,051,500
22020202	TELEPHONE CHARGES		34,705
22020203	INTERNET ACCESS CHARGES		233,487
22020204	SATELLITE BROADCASTING ACCESS CHARGES		231,367
22020205	WATER RATES		462,733
22020206	SEWERAGE CHARGES		355,727
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,906,696**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		202,446
22020303	NEWSPAPERS		71,473
22020304	MAGAZINES & PERIODICALS		115,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		433,813
22020307	DRUGS & MEDICAL SUPPLIES		456,663
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		337,410
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		289,208
220204	**MAINTENANCE SERVICES - GENERAL**		**3,783,807**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		578,416
22020402	MAINTENANCE OF OFFICE FURNITURE		241,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		115,683
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		96,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,217,263
22020410	MAINTENANCE OF ROADS AND BRIDGES		289,208
22020413	MAINTENANCE OF STREET LIGHTS		245,827
220205	**TRAINING - GENERAL**		**482,013**
22020501	LOCAL TRAINING		482,013
220206	**OTHER SERVICES - GENERAL**		**433,813**
22020606	CLEANING AND FUMIGATION SERVICES		433,813
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**192,434**
22020708	MEDICAL CONSULTING		192,434
220208	**FUEL & LUBRICANTS - GENERAL**		**1,114,416**
22020801	MOTOR VEHICLE FUEL COST		385,611
22020803	PLANT / GENERATOR FUEL COST		728,805
220210	**MISCELLANEOUS**		**973,621**
22021001	REFRESHMENT & MEALS		192,805
22021004	MEDICAL EXPENSES		231,320
22021006	POSTAGES & COURIER SERVICES		115,683
22021007	WELFARE PACKAGES		433,813
2205	**SUBSIDIES GENERAL**		**218,497,068**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**218,497,068**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,497,068
23	**CAPITAL EXPENDITURE**		**135,715,618**
2303	**REHABILITATION / REPAIRS**		**135,715,618**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**135,715,618**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		135,715,618
	TOTAL PERSONNEL		**348,507,849**
	TOTAL OVERHEAD		**230,524,608**
	TOTAL RECURRENT		**579,032,457**
	TOTAL CAPITAL		**135,715,618**
	TOTAL ALLOCATION		**714,748,075**
0517026043	**FGGC AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23143624	RENOVATION OF 3 NO BLOCK OF 6 CLASSROOMS	ONGOING	15,000,000
ERGP23143629	REHIBILITATION OF COLLEGE ROAD NETWORKS	ONGOING	20,715,618
ERGP23149971	CONSTRUCTION OF NEW 8 CLASSROOMS WITH TOILETS AND STAFF OFFICES	NEW	37,828,230
ERGP23149985	CONSTRUCTION OFTWO BLOCK OF8 HOSTELS WITH LAUNDRY AND	ONGOING	42,901,250
ERGP23150003	RENOVATION OF A BLOCK OF 5 WORKSHOP AND OFFICES	NEW	19,270,520
0517026044	**FGGC ANKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**452,134,360**
21	**PERSONNEL COST**		**92,166,532**
2101	**SALARY**		**81,819,140**
210101	**SALARIES AND WAGES**		**81,819,140**
21010101	SALARY		81,819,140
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,347,392**
210201	**ALLOWANCES**		**120,000**
21020101	NON REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**10,227,392**
21020201	NHIS		4,090,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,136,435
22	**OTHER RECURRENT COSTS**		**199,931,346**
2202	**OVERHEAD COST**		**12,149,223**
220201	**TRAVEL& TRANSPORT - GENERAL**		**468,441**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		360,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		107,923
220202	**UTILITIES - GENERAL**		**1,284,939**
22020201	ELECTRICITY CHARGES		260,875
22020202	TELEPHONE CHARGES		81,387
22020203	INTERNET ACCESS CHARGES		298,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES		445,203
22020205	WATER RATES		199,284
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,130,007**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		571,239
22020302	BOOKS		252,516
22020303	NEWSPAPERS		189,713
22020304	MAGAZINES & PERIODICALS		262,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,843
22020306	PRINTING OF SECURITY DOCUMENTS		197,017
22020307	DRUGS & MEDICAL SUPPLIES		345,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,820
22020309	UNIFORMS & OTHER CLOTHING		447,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		245,074
220204	**MAINTENANCE SERVICES - GENERAL**		**3,540,533**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,406
22020402	MAINTENANCE OF OFFICE FURNITURE		571,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		445,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,115,785
220205	**TRAINING - GENERAL**		**96,065**
22020501	LOCAL TRAINING		96,065
220206	**OTHER SERVICES - GENERAL**		**334,048**
22020601	SECURITY CHARGES		134,615
22020606	CLEANING AND FUMIGATION SERVICES		199,433
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**697,719**
22020702	INFORMATION TECHNOLOGY CONSULTING		445,203
22020703	LEGAL SERVICES		252,516
220208	**FUEL & LUBRICANTS - GENERAL**		**1,330,994**
22020801	MOTOR VEHICLE FUEL COST		179,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,518
22020803	PLANT / GENERATOR FUEL COST		538,470
22020806	COOKING GAS/FUEL COST		252,516
220209	**FINANCIAL CHARGES - GENERAL**		**272,311**
22020904	OTHER CRF BANK CHARGES		272,311
220210	**MISCELLANEOUS**		**994,166**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		194,447
22021003	PUBLICITY & ADVERTISEMENTS		99,716
22021004	MEDICAL EXPENSES		179,490
22021006	POSTAGES & COURIER SERVICES		116,668
22021009	SPORTING ACTIVITIES		179,483
22021010	DIRECT TEACHING & LABORATORY COST		179,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		44,872
2205	**SUBSIDIES GENERAL**		**187,782,123**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**187,782,123**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		187,782,123
23	**CAPITAL EXPENDITURE**		**160,036,482**
2301	**FIXED ASSETS PURCHASED**		**80,136,482**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,136,482**
23010106	PURCHASE OF VANS		15,000,000
23010108	PURCHASE OF BUSES		26,100,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		10,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		9,036,482
2302	**CONSTRUCTION / PROVISION**		**46,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,600,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,100,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		14,500,000
2303	**REHABILITATION / REPAIRS**		**33,300,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**33,300,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,800,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		12,500,000
	TOTAL PERSONNEL		**92,166,532**
	TOTAL OVERHEAD		**199,931,346**
	TOTAL RECURRENT		**292,097,878**
	TOTAL CAPITAL		**160,036,482**
	TOTAL ALLOCATION		**452,134,360**
0517026044	**FGGC ANKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23125925	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (PURITY)	ONGOING	12,100,000
ERGP23125940	RENOVATION OF 1 UNIT OF 3 BLOCKS OF BOYS HOSTEL (BROWN HOUSE)	ONGOING	14,500,000
ERGP23141131	PURCHASE OF STUDENTS TABLES AND CHAIRS	ONGOING	12,500,000
ERGP23141157	PROCUREMENT OF LABORATORY FITTINGS AND FURNITURES	NEW	15,000,000
ERGP23149916	PURCHASE OF LABORATORY FURNITURE AND FITTINGS	NEW	20,000,000
ERGP23149959	PURCHASE OF DINING HALL AND KITCHEN UTENSILS	NEW	10,000,000
ERGP23149964	RENOVATION OF FOUR(4) TWO (2) BEDROOM FLATS	NEW	20,800,000
ERGP23149972	CONSTRUCTION OF NEW CORPERS LODGE	NEW	20,000,000
ERGP23149976	PURCHASE OF HOSTEL FURNITURE	NEW	9,036,482
ERGP23149981	PURCHASE OF 32 SEATER BUS FOR STUDENTS	NEW	26,100,000
0517026045	**FGGC BAJOGA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**370,326,528**
21	**PERSONNEL COST**		**121,548,757**
2101	**SALARY**		**107,776,673**
210101	**SALARIES AND WAGES**		**107,776,673**
21010101	SALARY		107,776,673
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,772,084**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**13,472,084**
21020201	NHIS		5,388,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,083,250
22	**OTHER RECURRENT COSTS**		**101,147,772**
2202	**OVERHEAD COST**		**10,027,397**
220201	**TRAVEL& TRANSPORT - GENERAL**		**907,457**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		362,983
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		544,474
220202	**UTILITIES - GENERAL**		**544,474**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		544,474
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,223,268**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		362,983
22020302	BOOKS		362,983
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,491
22020306	PRINTING OF SECURITY DOCUMENTS		181,491
22020307	DRUGS & MEDICAL SUPPLIES		544,474
22020309	UNIFORMS & OTHER CLOTHING		181,491
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		226,864
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		181,491
220204	**MAINTENANCE SERVICES - GENERAL**		**2,087,151**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		362,983
22020402	MAINTENANCE OF OFFICE FURNITURE		181,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		272,237
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		362,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,474
22020406	OTHER MAINTENANCE SERVICES		362,983
220205	**TRAINING - GENERAL**		**544,474**
22020501	LOCAL TRAINING		544,474
220206	**OTHER SERVICES - GENERAL**		**544,474**
22020606	CLEANING AND FUMIGATION SERVICES		544,474
220208	**FUEL & LUBRICANTS - GENERAL**		**1,088,948**
22020801	MOTOR VEHICLE FUEL COST		544,474
22020803	PLANT / GENERATOR FUEL COST		544,474
220210	**MISCELLANEOUS**		**2,087,151**
22021001	REFRESHMENT & MEALS		362,983
22021002	HONORARIUM & SITTING ALLOWANCE		272,237
22021003	PUBLICITY & ADVERTISEMENTS		544,474
22021007	WELFARE PACKAGES		544,474
22021010	DIRECT TEACHING & LABORATORY COST		362,983
2205	**SUBSIDIES GENERAL**		**91,120,375**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**91,120,375**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		91,120,375
23	**CAPITAL EXPENDITURE**		**147,629,999**
2303	**REHABILITATION / REPAIRS**		**147,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		147,629,999
	TOTAL PERSONNEL		**121,548,757**
	TOTAL OVERHEAD		**101,147,772**
	TOTAL RECURRENT		**222,696,529**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**370,326,528**
0517026045	**FGGC BAJOGA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124442	COMPLETION OF 2 BLOCKS OF 2 BEDROOMS RESIDENTIAL QUARTERS	ONGOING	15,000,000
ERGP23130018	COMPLETION OF CONSTRUCTION OF ASSEMBLY HALL	ONGOING	25,000,000
ERGP23130025	REHABILITATION OF 3 BLOCKS OF CLASSROOMS	ONGOING	10,000,000
ERGP23148901	REHABILITATION/EQUIPMENT 3 BLOCKS OF LABORATORIES	ONGOING	17,629,999
ERGP23149897	RENOVATION OF OFFICE BUILDINGS	NEW	10,000,000
ERGP23149898	REHABILITATION OF GIRLS HOSTEL	NEW	40,000,000
ERGP23149900	RENOVATION OF STAFF QUARTERS	NEW	30,000,000
0517026046	**FGGC BAKORI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**568,947,861**
21	**PERSONNEL COST**		**229,765,251**
2101	**SALARY**		**203,702,446**
210101	**SALARIES AND WAGES**		**203,702,446**
21010101	SALARY		203,702,446
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,062,805**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**25,462,805**
21020201	NHIS		10,185,122

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,277,683
22	**OTHER RECURRENT COSTS**		**189,643,467**
2202	**OVERHEAD COST**		**12,582,190**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,149,980**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		388,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		761,412
220202	**UTILITIES - GENERAL**		**1,007,348**
22020201	ELECTRICITY CHARGES		456,847
22020202	TELEPHONE CHARGES		127,917
22020203	INTERNET ACCESS CHARGES		137,054
22020205	WATER RATES		114,212
22020206	SEWERAGE CHARGES		171,318
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,988,995**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		228,423
22020302	BOOKS		274,108
22020303	NEWSPAPERS		111,166
22020304	MAGAZINES & PERIODICALS		39,593
22020306	PRINTING OF SECURITY DOCUMENTS		228,423
22020307	DRUGS & MEDICAL SUPPLIES		228,423
22020308	FIELD & CAMPING MATERIALS SUPPLIES		685,270
22020309	UNIFORMS & OTHER CLOTHING		34,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		159,325
220204	**MAINTENANCE SERVICES - GENERAL**		**3,917,461**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,142,117
22020402	MAINTENANCE OF OFFICE FURNITURE		228,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,142,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		171,318
22020406	OTHER MAINTENANCE SERVICES		685,270
22020410	MAINTENANCE OF ROADS AND BRIDGES		91,369
220205	**TRAINING - GENERAL**		**799,482**
22020501	LOCAL TRAINING		799,482
220206	**OTHER SERVICES - GENERAL**		**875,623**
22020601	SECURITY CHARGES		799,482
22020606	CLEANING AND FUMIGATION SERVICES		76,141
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**190,353**
22020708	MEDICAL CONSULTING		190,353
220208	**FUEL & LUBRICANTS - GENERAL**		**1,322,952**
22020801	MOTOR VEHICLE FUEL COST		51,395
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,581
22020803	PLANT / GENERATOR FUEL COST		228,423
22020806	COOKING GAS/FUEL COST		837,553
220209	**FINANCIAL CHARGES - GENERAL**		**190,353**
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,353
220210	**MISCELLANEOUS**		**1,139,643**
22021001	REFRESHMENT & MEALS		81,471
22021002	HONORARIUM & SITTING ALLOWANCE		125,633
22021003	PUBLICITY & ADVERTISEMENTS		102,029
22021004	MEDICAL EXPENSES		171,318
22021006	POSTAGES & COURIER SERVICES		30,456
22021007	WELFARE PACKAGES		183,310
22021009	SPORTING ACTIVITIES		114,212
22021010	DIRECT TEACHING & LABORATORY COST		285,529
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,685
2205	**SUBSIDIES GENERAL**		**177,061,277**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**177,061,277**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		177,061,277
23	**CAPITAL EXPENDITURE**		**149,539,143**
2303	**REHABILITATION / REPAIRS**		**149,539,143**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**149,539,143**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		149,539,143
	TOTAL PERSONNEL		**229,765,251**
	TOTAL OVERHEAD		**189,643,467**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**419,408,718**
	TOTAL CAPITAL		**149,539,143**
	TOTAL ALLOCATION		**568,947,861**
0517026046	**FGGC BAKORI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150134	PROVISION OF OFFICIAL VEHICLE	NEW	30,000,000
ERGP23150135	PROVISION OF MODERN DINING HALL	NEW	59,539,143
ERGP23150136	PROVISION OF HOSTEL ACCOMMODATION	NEW	60,000,000
0517026047	**FGGC BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**640,961,943**
21	**PERSONNEL COST**		**252,793,788**
2101	**SALARY**		**224,332,256**
210101	**SALARIES AND WAGES**		**224,332,256**
21010101	SALARY		224,332,256
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,461,532**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**28,041,532**
21020201	NHIS		11,216,613
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,824,919
22	**OTHER RECURRENT COSTS**		**237,219,909**
2202	**OVERHEAD COST**		**14,431,329**
220201	**TRAVEL& TRANSPORT - GENERAL**		**696,061**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		321,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,802
220202	**UTILITIES - GENERAL**		**1,621,501**
22020201	ELECTRICITY CHARGES		321,259
22020202	TELEPHONE CHARGES		259,363
22020203	INTERNET ACCESS CHARGES		214,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		77,102
22020205	WATER RATES		321,259
22020206	SEWERAGE CHARGES		428,345
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,464,856**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,504
22020303	NEWSPAPERS		535,432
22020304	MAGAZINES & PERIODICALS		273,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,173
22020307	DRUGS & MEDICAL SUPPLIES		107,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,168,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		38,551
220204	**MAINTENANCE SERVICES - GENERAL**		**5,846,915**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,533,850
22020402	MAINTENANCE OF OFFICE FURNITURE		257,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		535,432
22020405	MAINTENANCE OF PLANTS/GENERATORS		642,518
22020410	MAINTENANCE OF ROADS AND BRIDGES		267,716
22020413	MAINTENANCE OF STREET LIGHTS		224,881
220205	**TRAINING - GENERAL**		**481,889**
22020501	LOCAL TRAINING		481,889
220206	**OTHER SERVICES - GENERAL**		**809,573**
22020606	CLEANING AND FUMIGATION SERVICES		809,573
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**128,504**
22020708	MEDICAL CONSULTING		128,504
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,615**
22020801	MOTOR VEHICLE FUEL COST		518,726
22020803	PLANT / GENERATOR FUEL COST		481,889
220210	**MISCELLANEOUS**		**1,381,415**
22021001	REFRESHMENT & MEALS		257,007
22021004	MEDICAL EXPENSES		514,015
22021006	POSTAGES & COURIER SERVICES		128,504
22021007	WELFARE PACKAGES		481,889

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2205	**SUBSIDIES GENERAL**		**222,788,580**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**222,788,580**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		222,788,580
23	**CAPITAL EXPENDITURE**		**150,948,246**
2302	**CONSTRUCTION / PROVISION**		**118,958,596**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**118,958,596**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		86,968,947
23020114	CONSTRUCTION / PROVISION OF ROADS		31,989,649
2303	**REHABILITATION / REPAIRS**		**31,989,650**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**31,989,650**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,989,650
	TOTAL PERSONNEL		**252,793,788**
	TOTAL OVERHEAD		**237,219,909**
	TOTAL RECURRENT		**490,013,697**
	TOTAL CAPITAL		**150,948,246**
	TOTAL ALLOCATION		**640,961,943**
0517026047	**FGGC BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	31,989,649
ERGP23125285	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	15,994,825
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	ONGOING	15,994,825
ERGP23140747	RENOVATION OF CLASS ROOM AND PROVISION OF INTER-LOCK IN THE CLASS ROOM AREA	ONGOING	23,992,237
ERGP23149945	RENOVATION AND FURNISHING OF 10 NO. STAFF QUARTERS	NEW	30,987,061
ERGP23155101	RENOVATION OF THREE 3 NUMBER LABORATORY AND SUPPLY OF SCIENCE EQUIPMENT	NEW	31,989,649
0517026048	**FGGC BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**713,255,738**
21	**PERSONNEL COST**		**321,826,944**
2101	**SALARY**		**285,535,061**
210101	**SALARIES AND WAGES**		**285,535,061**
21010101	SALARY		285,535,061
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,291,883**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**35,691,883**
21020201	NHIS		14,276,753
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,415,130
22	**OTHER RECURRENT COSTS**		**253,798,795**
2202	**OVERHEAD COST**		**14,008,334**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,084,299**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		877,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,401
220202	**UTILITIES - GENERAL**		**2,427,719**
22020201	ELECTRICITY CHARGES		1,961,958
22020203	INTERNET ACCESS CHARGES		465,761
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,406,475**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		269,651
22020306	PRINTING OF SECURITY DOCUMENTS		208,367
22020307	DRUGS & MEDICAL SUPPLIES		487,209
220204	**MAINTENANCE SERVICES - GENERAL**		**2,966,164**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,544,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		892,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,497
220205	**TRAINING - GENERAL**		**413,670**
22020501	LOCAL TRAINING		413,670
220208	**FUEL & LUBRICANTS - GENERAL**		**2,141,276**
22020801	MOTOR VEHICLE FUEL COST		1,132,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		361,578
22020803	PLANT / GENERATOR FUEL COST		647,163
220210	**MISCELLANEOUS**		**1,568,731**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		536,089
22021009	SPORTING ACTIVITIES		465,761
22021010	DIRECT TEACHING & LABORATORY COST		566,881
2205	**SUBSIDIES GENERAL**		**239,790,461**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**239,790,461**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		239,790,461
23	**CAPITAL EXPENDITURE**		**137,629,999**
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
2303	**REHABILITATION / REPAIRS**		**117,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**117,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		117,629,999
	TOTAL PERSONNEL		**321,826,944**
	TOTAL OVERHEAD		**253,798,795**
	TOTAL RECURRENT		**575,625,739**
	TOTAL CAPITAL		**137,629,999**
	TOTAL ALLOCATION		**713,255,738**
0517026048	**FGGC BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141403	COMPLETION AND EQUIPPING OF SKILL AQUISITION AND INNOVATION CENTRE	ONGOING	50,000,000
ERGP23141699	CONSTRUCTION AND EQUIPPING OF AGRIC. SCIENCE LABORATORY	ONGOING	20,000,000
ERGP23149894	RENOVATION OF TOILETS, BOREHOLES, WATER RETICULATION AND PROVISION OF WATER STORAGE FACILITIES	NEW	20,000,000
ERGP23155291	RENOVATION OF OLD LABRARY	NEW	30,000,000
ERGP23159531	PROVISION OF FURNITURE FOR THE RENOVATED STAFF ROOM AND ADMINISTRATIVE BUILDING	NEW	17,629,999
0517026049	**FGGC BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**457,074,478**
21	**PERSONNEL COST**		**160,570,066**
2101	**SALARY**		**142,248,948**
210101	**SALARIES AND WAGES**		**142,248,948**
21010101	SALARY		142,248,948
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,321,118**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**17,781,118**
21020201	NHIS		7,112,447
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,668,671
22	**OTHER RECURRENT COSTS**		**146,812,859**
2202	**OVERHEAD COST**		**12,817,949**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,887,852**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		245,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,641,919
220202	**UTILITIES - GENERAL**		**634,546**
22020201	ELECTRICITY CHARGES		634,546
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,446,659**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		655,821
22020302	BOOKS		190,364
22020303	NEWSPAPERS		92,838
22020306	PRINTING OF SECURITY DOCUMENTS		253,818
22020307	DRUGS & MEDICAL SUPPLIES		253,818
220204	**MAINTENANCE SERVICES - GENERAL**		**3,096,317**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		796,405
22020402	MAINTENANCE OF OFFICE FURNITURE		309,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		253,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		253,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		491,866
22020406	OTHER MAINTENANCE SERVICES		990,948
220205	**TRAINING - GENERAL**		**253,818**
22020501	LOCAL TRAINING		253,818

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**317,273**
22020606	CLEANING AND FUMIGATION SERVICES		317,273
220208	**FUEL & LUBRICANTS - GENERAL**		**928,163**
22020801	MOTOR VEHICLE FUEL COST		737,799
22020803	PLANT / GENERATOR FUEL COST		190,364
220209	**FINANCIAL CHARGES - GENERAL**		**126,909**
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,909
220210	**MISCELLANEOUS**		**1,126,412**
22021003	PUBLICITY & ADVERTISEMENTS		634,546
22021010	DIRECT TEACHING & LABORATORY COST		491,866
2205	**SUBSIDIES GENERAL**		**133,994,910**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**133,994,910**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,994,910
23	**CAPITAL EXPENDITURE**		**149,691,553**
2301	**FIXED ASSETS PURCHASED**		**39,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**39,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		18,000,000
2302	**CONSTRUCTION / PROVISION**		**25,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2303	**REHABILITATION / REPAIRS**		**85,691,553**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,691,553**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		85,691,553
	TOTAL PERSONNEL		**160,570,066**
	TOTAL OVERHEAD		**146,812,859**
	TOTAL RECURRENT		**307,382,925**
	TOTAL CAPITAL		**149,691,553**
	TOTAL ALLOCATION		**457,074,478**
0517026049	**FGGC BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23139266	INSTALLATION OF STREET LIGHTS	ONGOING	25,000,000
ERGP23139311	PROCUREMENT AND INSTALLATION OF SOLAR POWER	ONGOING	18,000,000
ERGP23149773	RENOVATION OF 2 NUMBER OF HOSTEL BLOCKS	NEW	36,000,000
ERGP23149775	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE COLLEGE CLINIC	NEW	21,000,000
ERGP23149844	FURNISHING OF CLASSROOMS	NEW	14,892,447
ERGP23149846	RENOVATION OF STAFF QUARTERS	NEW	34,799,106
0517026050	**FGGC BWARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**920,154,376**
21	**PERSONNEL COST**		**495,674,453**
2101	**SALARY**		**439,692,847**
210101	**SALARIES AND WAGES**		**439,692,847**
21010101	SALARY		439,692,847
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,981,606**
210201	**ALLOWANCES**		**1,020,000**
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	**SOCIAL CONTRIBUTIONS**		**54,961,606**
21020201	NHIS		21,984,642
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,976,964
22	**OTHER RECURRENT COSTS**		**292,443,441**
2202	**OVERHEAD COST**		**15,341,584**
220201	**TRAVEL& TRANSPORT - GENERAL**		**703,769**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		337,323
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		366,446
220202	**UTILITIES - GENERAL**		**1,440,781**
22020201	ELECTRICITY CHARGES		505,655
22020202	TELEPHONE CHARGES		202,586
22020203	INTERNET ACCESS CHARGES		337,338
22020204	SATELLITE BROADCASTING ACCESS CHARGES		206,175
22020205	WATER RATES		189,027
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,041,267**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		492,674

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		385,942
22020303	NEWSPAPERS		442,014
22020304	MAGAZINES & PERIODICALS		428,048
22020305	PRINTING OF NON SECURITY DOCUMENTS		444,735
22020306	PRINTING OF SECURITY DOCUMENTS		387,232
22020307	DRUGS & MEDICAL SUPPLIES		320,103
22020308	FIELD & CAMPING MATERIALS SUPPLIES		556,180
22020309	UNIFORMS & OTHER CLOTHING		326,951
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		257,388
220204	**MAINTENANCE SERVICES - GENERAL**		**2,450,979**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		329,205
22020402	MAINTENANCE OF OFFICE FURNITURE		371,399
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		550,497
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		427,396
22020406	OTHER MAINTENANCE SERVICES		493,067
220205	**TRAINING - GENERAL**		**532,840**
22020501	LOCAL TRAINING		532,840
220206	**OTHER SERVICES - GENERAL**		**800,921**
22020601	SECURITY CHARGES		363,918
22020606	CLEANING AND FUMIGATION SERVICES		437,003
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**956,446**
22020702	INFORMATION TECHNOLOGY CONSULTING		551,302
22020703	LEGAL SERVICES		405,144
220208	**FUEL & LUBRICANTS - GENERAL**		**1,507,757**
22020801	MOTOR VEHICLE FUEL COST		337,324
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,091
22020803	PLANT / GENERATOR FUEL COST		332,158
22020806	COOKING GAS/FUEL COST		411,184
220209	**FINANCIAL CHARGES - GENERAL**		**264,250**
22020901	BANK CHARGES (OTHER THAN INTEREST)		264,250
220210	**MISCELLANEOUS**		**2,642,574**
22021001	REFRESHMENT & MEALS		427,110
22021002	HONORARIUM & SITTING ALLOWANCE		199,987
22021003	PUBLICITY & ADVERTISEMENTS		258,571
22021004	MEDICAL EXPENSES		440,357
22021006	POSTAGES & COURIER SERVICES		371,126
22021009	SPORTING ACTIVITIES		428,975
22021010	DIRECT TEACHING & LABORATORY COST		387,137
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		129,311
2205	**SUBSIDIES GENERAL**		**277,101,857**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**277,101,857**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		277,101,857
23	**CAPITAL EXPENDITURE**		**132,036,482**
2302	**CONSTRUCTION / PROVISION**		**12,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
2303	**REHABILITATION / REPAIRS**		**120,036,482**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,036,482**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,036,482
	TOTAL PERSONNEL		**495,674,453**
	TOTAL OVERHEAD		**292,443,441**
	TOTAL RECURRENT		**788,117,894**
	TOTAL CAPITAL		**132,036,482**
	TOTAL ALLOCATION		**920,154,376**
0517026050	**FGGC BWARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150742	PROCUREMENT OF OFFICE FURNITURE	NEW	5,000,000
ERGP23150747	RENOVATION /EXPANSION OF THE COLLEGE ADMINISTRATIVE BLOCK	NEW	15,000,000
ERGP23150750	PROCUREMENT OF 35 SEATER COASTER BUS	NEW	35,000,000
ERGP23150758	RENOVATION OF TWO BLOCKS OF 6 CLASSROOMS EACH	NEW	30,000,000
ERGP23150764	FURNISHING/EQUIPPING OF THE 3000 CAPACITY DINING HALL/KITCHEN WITH MODERN KITCHEN FACILITIES	NEW	35,036,482

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23150771	COMPLETION OF 200 CAPACITY HOSTEL	NEW	12,000,000
0517026051	**FGGC CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**673,138,727**
21	**PERSONNEL COST**		**295,679,987**
2101	**SALARY**		**262,453,322**
210101	**SALARIES AND WAGES**		**262,453,322**
21010101	SALARY		262,453,322
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,226,665**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**32,806,665**
21020201	NHIS		13,122,666
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,683,999
22	**OTHER RECURRENT COSTS**		**230,831,360**
2202	**OVERHEAD COST**		**12,046,543**
220201	**TRAVEL& TRANSPORT - GENERAL**		**800,144**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		400,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		400,069
220202	**UTILITIES - GENERAL**		**733,460**
22020201	ELECTRICITY CHARGES		444,521
22020202	TELEPHONE CHARGES		177,809
22020203	INTERNET ACCESS CHARGES		111,130
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,467,093**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,391
22020302	BOOKS		444,521
22020303	NEWSPAPERS		77,791
22020304	MAGAZINES & PERIODICALS		55,565
22020306	PRINTING OF SECURITY DOCUMENTS		333,391
22020307	DRUGS & MEDICAL SUPPLIES		333,391
22020308	FIELD & CAMPING MATERIALS SUPPLIES		333,391
22020309	UNIFORMS & OTHER CLOTHING		222,261
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,391
220204	**MAINTENANCE SERVICES - GENERAL**		**2,178,154**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		444,521
22020402	MAINTENANCE OF OFFICE FURNITURE		333,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		333,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		333,391
22020406	OTHER MAINTENANCE SERVICES		400,069
220205	**TRAINING - GENERAL**		**444,521**
22020501	LOCAL TRAINING		444,521
220206	**OTHER SERVICES - GENERAL**		**1,022,399**
22020601	SECURITY CHARGES		555,652
22020606	CLEANING AND FUMIGATION SERVICES		466,747
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**111,130**
22020708	MEDICAL CONSULTING		111,130
220208	**FUEL & LUBRICANTS - GENERAL**		**1,666,954**
22020801	MOTOR VEHICLE FUEL COST		444,521
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		333,391
22020803	PLANT / GENERATOR FUEL COST		444,521
22020806	COOKING GAS/FUEL COST		444,521
220209	**FINANCIAL CHARGES - GENERAL**		**111,130**
22020901	BANK CHARGES (OTHER THAN INTEREST)		111,130
220210	**MISCELLANEOUS**		**2,511,558**
22021001	REFRESHMENT & MEALS		333,391
22021002	HONORARIUM & SITTING ALLOWANCE		222,261
22021003	PUBLICITY & ADVERTISEMENTS		266,713
22021004	MEDICAL EXPENSES		333,391
22021006	POSTAGES & COURIER SERVICES		44,464
22021007	WELFARE PACKAGES		333,391
22021009	SPORTING ACTIVITIES		333,391
22021010	DIRECT TEACHING & LABORATORY COST		333,391

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		311,165
2205	**SUBSIDIES GENERAL**		**218,784,817**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**218,784,817**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,784,817
23	**CAPITAL EXPENDITURE**		**146,627,380**
2301	**FIXED ASSETS PURCHASED**		**36,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**36,000,000**
23010108	PURCHASE OF BUSES		23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,000,000
2302	**CONSTRUCTION / PROVISION**		**35,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**35,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,000,000
2303	**REHABILITATION / REPAIRS**		**75,627,380**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**75,627,380**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		75,627,380
	TOTAL PERSONNEL		**295,679,987**
	TOTAL OVERHEAD		**230,831,360**
	TOTAL RECURRENT		**526,511,347**
	TOTAL CAPITAL		**146,627,380**
	TOTAL ALLOCATION		**673,138,727**
0517026051	**FGGC CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150064	INSTALLATION OF SOLAR POWERED STREET LIGHT	NEW	35,000,000
ERGP23149906	PROCUREMENT OF A 17 SEATER TOYOTA BUS	NEW	23,000,000
ERGP23149915	REMODELLING AND EQUIPPING OF THE COLLEGE KITCHEN TO ULTRA MODERN STANDARD	NEW	15,000,000
ERGP23149923	EXTENSION AND EQUIPPING OF THE COLLEGE CLNIC	NEW	15,000,000
ERGP23149927	REMODELLING OF THE OLD DILAPIDATED STORE INTO STAFF QUARTERS	NEW	15,000,000
ERGP23149938	RENOVATION OF PRINCIPAL, BURSAR AND 5 NUMBERS PRINCIPAL STAFF HOUSES	NEW	30,627,380
ERGP23149944	PURCHASE OF 100 UNITS OF STAFF CHAIRS AND TABLES	NEW	13,000,000
0517026052	**FGGC EFON ALAYE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**425,716,685**
21	**PERSONNEL COST**		**146,895,273**
2101	**SALARY**		**130,466,910**
210101	**SALARIES AND WAGES**		**130,466,910**
21010101	SALARY		130,466,910
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,428,363**
210201	**ALLOWANCES**		**120,000**
21020101	NON REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**16,308,363**
21020201	NHIS		6,523,345
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,785,018
22	**OTHER RECURRENT COSTS**		**143,517,680**
2202	**OVERHEAD COST**		**14,030,831**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,851,079**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,845,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,339
220202	**UTILITIES - GENERAL**		**953,986**
22020201	ELECTRICITY CHARGES		133,657
22020202	TELEPHONE CHARGES		41,016
22020203	INTERNET ACCESS CHARGES		164,066
22020205	WATER RATES		615,247
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,101,077**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		178,208
22020302	BOOKS		61,525
22020303	NEWSPAPERS		102,541
22020304	MAGAZINES & PERIODICALS		41,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		82,032
22020306	PRINTING OF SECURITY DOCUMENTS		102,541
22020307	DRUGS & MEDICAL SUPPLIES		123,050
22020309	UNIFORMS & OTHER CLOTHING		410,164

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CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**2,647,679**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		258,474
22020402	MAINTENANCE OF OFFICE FURNITURE		213,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		410,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		276,152
22020406	OTHER MAINTENANCE SERVICES		258,474
220205	**TRAINING - GENERAL**		**615,247**
22020501	LOCAL TRAINING		615,247
220206	**OTHER SERVICES - GENERAL**		**650,602**
22020601	SECURITY CHARGES		222,760
22020606	CLEANING AND FUMIGATION SERVICES		427,842
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**164,066**
22020708	MEDICAL CONSULTING		164,066
220208	**FUEL & LUBRICANTS - GENERAL**		**1,658,335**
22020801	MOTOR VEHICLE FUEL COST		820,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,164
22020803	PLANT / GENERATOR FUEL COST		427,842
220209	**FINANCIAL CHARGES - GENERAL**		**123,050**
22020901	BANK CHARGES (OTHER THAN INTEREST)		123,050
220210	**MISCELLANEOUS**		**4,265,710**
22021001	REFRESHMENT & MEALS		410,164
22021002	HONORARIUM & SITTING ALLOWANCE		615,247
22021003	PUBLICITY & ADVERTISEMENTS		410,164
22021004	MEDICAL EXPENSES		615,247
22021006	POSTAGES & COURIER SERVICES		574,230
22021007	WELFARE PACKAGES		594,738
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		225,591
22021009	SPORTING ACTIVITIES		615,247
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		205,082
2205	**SUBSIDIES GENERAL**		**129,486,849**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**129,486,849**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,486,849
23	**CAPITAL EXPENDITURE**		**135,303,732**
2302	**CONSTRUCTION / PROVISION**		**110,303,732**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,303,732**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		110,303,732
2304	**PRESERVATION OF THE ENVIRONMENT**		**25,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**25,000,000**
23040102	EROSION & FLOOD CONTROL		25,000,000
	TOTAL PERSONNEL		**146,895,273**
	TOTAL OVERHEAD		**143,517,680**
	TOTAL RECURRENT		**290,412,953**
	TOTAL CAPITAL		**135,303,732**
	TOTAL ALLOCATION		**425,716,685**
0517026052	**FGGC EFON ALAYE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106860	CONSTRUCTION OF INTERNAL ROAD NETWORK	ONGOING	25,000,000
ERGP23124233	COMPLETION AND EQUIPING OF SCIENCE LABORATORIES.	ONGOING	30,303,732
ERGP23150113	CONSTRUCTION OF 1 BLOCK OF 4 ROOM APARTMENT STAFF QUARTERS	NEW	20,000,000
ERGP23150115	CONTROL OF GULLY EROSION	NEW	25,000,000
ERGP23150124	CONSTRUCTION OF 4 BEDROOM BUNGALOW AND FURNISHING FOR PRINCIPAL'S QUARTERS	NEW	35,000,000
0517026053	**FGGC EFON IMNRINGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**413,929,454**
21	**PERSONNEL COST**		**162,699,016**
2101	**SALARY**		**144,301,348**
210101	**SALARIES AND WAGES**		**144,301,348**
21010101	SALARY		144,301,348
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,397,668**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**18,037,668**
21020201	NHIS		7,215,067
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,822,601
22	**OTHER RECURRENT COSTS**		**108,006,922**
2202	**OVERHEAD COST**		**12,570,318**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,483,648**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,653,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,830,037
220202	**UTILITIES - GENERAL**		**488,009**
22020201	ELECTRICITY CHARGES		366,007
22020203	INTERNET ACCESS CHARGES		122,002
220203	**MATERIALS & SUPPLIES - GENERAL**		**488,010**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		183,004
22020305	PRINTING OF NON SECURITY DOCUMENTS		305,006
220204	**MAINTENANCE SERVICES - GENERAL**		**2,566,436**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,010
22020402	MAINTENANCE OF OFFICE FURNITURE		244,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,007
220205	**TRAINING - GENERAL**		**551,204**
22020501	LOCAL TRAINING		551,204
220206	**OTHER SERVICES - GENERAL**		**915,018**
22020601	SECURITY CHARGES		610,012
22020606	CLEANING AND FUMIGATION SERVICES		305,006
220208	**FUEL & LUBRICANTS - GENERAL**		**1,446,369**
22020801	MOTOR VEHICLE FUEL COST		762,515
22020803	PLANT / GENERATOR FUEL COST		683,854
220209	**FINANCIAL CHARGES - GENERAL**		**110,240**
22020901	BANK CHARGES (OTHER THAN INTEREST)		110,240
220210	**MISCELLANEOUS**		**2,521,384**
22021001	REFRESHMENT & MEALS		610,012
22021003	PUBLICITY & ADVERTISEMENTS		305,006
22021006	POSTAGES & COURIER SERVICES		305,006
22021007	WELFARE PACKAGES		610,012
22021009	SPORTING ACTIVITIES		508,344
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		183,004
2205	**SUBSIDIES GENERAL**		**95,436,604**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**95,436,604**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,436,604
23	**CAPITAL EXPENDITURE**		**143,223,516**
2301	**FIXED ASSETS PURCHASED**		**45,636,248**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,636,248**
23010106	PURCHASE OF VANS		25,684,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		19,952,248
2302	**CONSTRUCTION / PROVISION**		**24,364,862**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**24,364,862**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		24,364,862
2303	**REHABILITATION / REPAIRS**		**73,222,406**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**73,222,406**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		73,222,406
	TOTAL PERSONNEL		**162,699,016**
	TOTAL OVERHEAD		**108,006,922**
	TOTAL RECURRENT		**270,705,938**
	TOTAL CAPITAL		**143,223,516**
	TOTAL ALLOCATION		**413,929,454**
0517026053	**FGGC EFON IMNRINGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106949	CONSTRUCTION OF 10 SELF CONTAINED STAFF QUARTERS.	ONGOING	23,164,862
ERGP23126971	SAND-FILLING, LANDSCAPING AND DRAINAGE PHASE 1 (ON-GOING)	ONGOING	1,200,000
ERGP23149991	PURCHASE OF ONE TOYOTA HILUX VAN	NEW	25,684,000
ERGP23149994	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS (JS2 BLOCK)	NEW	21,871,692
ERGP23149996	RENOVATION OF 1 BLOCK OF 6 CLASSROOMS (JS1 BLOCK)	NEW	17,580,666

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23150001	RENOVATION OF 500 BED CAPACITY HOSTEL (CBN HOSTEL)	NEW	20,301,984
ERGP23150005	RENOVATION OF 50 BED CAPACITY COTTAGE HOSTEL	NEW	13,468,064
ERGP23150009	PROCUREMENT OF LABORATORY SCIENCE EQUIPMENT (PHYSICS, CHEMISTRY, BIOLOGY AND AGRIC)	NEW	19,952,248
0517026054	**FGGC ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,032,841,643**
21	**PERSONNEL COST**		**510,097,779**
2101	**SALARY**		**452,833,581**
210101	**SALARIES AND WAGES**		**452,833,581**
21010101	SALARY		452,833,581
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**57,264,198**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**56,604,198**
21020201	NHIS		22,641,679
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,962,519
22	**OTHER RECURRENT COSTS**		**379,707,382**
2202	**OVERHEAD COST**		**14,074,887**
220201	**TRAVEL& TRANSPORT - GENERAL**		**445,374**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,222
220202	**UTILITIES - GENERAL**		**4,825,258**
22020201	ELECTRICITY CHARGES		353,940
22020202	TELEPHONE CHARGES		405,556
22020203	INTERNET ACCESS CHARGES		2,419,941
22020205	WATER RATES		318,546
22020206	SEWERAGE CHARGES		1,327,275
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,019,808**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		353,940
22020302	BOOKS		162,222
22020303	NEWSPAPERS		3,539,399
22020304	MAGAZINES & PERIODICALS		73,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,990
22020306	PRINTING OF SECURITY DOCUMENTS		619,395
22020307	DRUGS & MEDICAL SUPPLIES		1,327,275
22020309	UNIFORMS & OTHER CLOTHING		884,850
220204	**MAINTENANCE SERVICES - GENERAL**		**427,677**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,677
220205	**TRAINING - GENERAL**		**265,455**
22020501	LOCAL TRAINING		265,455
220208	**FUEL & LUBRICANTS - GENERAL**		**737,375**
22020801	MOTOR VEHICLE FUEL COST		442,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		294,950
220210	**MISCELLANEOUS**		**353,940**
22021003	PUBLICITY & ADVERTISEMENTS		353,940
2205	**SUBSIDIES GENERAL**		**365,632,495**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**365,632,495**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		365,632,495
23	**CAPITAL EXPENDITURE**		**143,036,482**
2302	**CONSTRUCTION / PROVISION**		**24,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**24,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		24,000,000
2303	**REHABILITATION / REPAIRS**		**119,036,482**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**119,036,482**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		119,036,482
	TOTAL PERSONNEL		**510,097,779**
	TOTAL OVERHEAD		**379,707,382**
	TOTAL RECURRENT		**889,805,161**
	TOTAL CAPITAL		**143,036,482**
	TOTAL ALLOCATION		**1,032,841,643**
0517026054	**FGGC ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP1149511	PURCHASE OF 1 NO HILUX BUS	NEW	25,036,482
ERGP22149518	COMPLETION OF OF ONE STOREY BUILDING FOR GIRLS	ONGOING	20,000,000
ERGP23126725	LANDSCAPEING OF THE SCHOOL ENVIRONMENT	ONGOING	12,000,000
ERGP23126749	EROSION CONTROL	ONGOING	12,000,000
ERGP23126762	COMPLETION OF PREP ROOM FOR GIRLS	ONGOING	20,000,000
ERGP27149591	COMPLETION OF 2 NO OF DETEACHED 3 BEDROOM BUNGALOW	ONGOING	24,000,000
ERGP6149510	PURCHASE OF 32 SEATER COASTER BUS	NEW	30,000,000
0517026055	**FGGC EZZAMGBO ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**493,563,096**
21	**PERSONNEL COST**		**181,064,495**
2101	**SALARY**		**160,626,218**
210101	**SALARIES AND WAGES**		**160,626,218**
21010101	SALARY		160,626,218
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,438,277**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**20,078,277**
21020201	NHIS		8,031,311
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,046,966
22	**OTHER RECURRENT COSTS**		**173,264,280**
2202	**OVERHEAD COST**		**10,206,766**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,238,171**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		869,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		368,798
220202	**UTILITIES - GENERAL**		**1,340,894**
22020201	ELECTRICITY CHARGES		879,898
22020202	TELEPHONE CHARGES		92,199
22020203	INTERNET ACCESS CHARGES		92,199
22020205	WATER RATES		276,598
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,155,191**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		869,373
22020302	BOOKS		92,199
22020303	NEWSPAPERS		27,660
22020304	MAGAZINES & PERIODICALS		27,660
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		46,100
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		92,199
220204	**MAINTENANCE SERVICES - GENERAL**		**2,170,690**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		624,348
22020402	MAINTENANCE OF OFFICE FURNITURE		368,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		553,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,399
22020405	MAINTENANCE OF PLANTS/GENERATORS		347,749
22020410	MAINTENANCE OF ROADS AND BRIDGES		92,199
220205	**TRAINING - GENERAL**		**410,733**
22020501	LOCAL TRAINING		410,733
220206	**OTHER SERVICES - GENERAL**		**837,801**
22020606	CLEANING AND FUMIGATION SERVICES		837,801
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**418,900**
22020708	MEDICAL CONSULTING		418,900
220208	**FUEL & LUBRICANTS - GENERAL**		**1,657,072**
22020801	MOTOR VEHICLE FUEL COST		439,949
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		184,399
22020803	PLANT / GENERATOR FUEL COST		184,399
22020806	COOKING GAS/FUEL COST		848,325
220210	**MISCELLANEOUS**		**977,314**
22021002	HONORARIUM & SITTING ALLOWANCE		46,100
22021003	PUBLICITY & ADVERTISEMENTS		73,760
22021006	POSTAGES & COURIER SERVICES		92,199
22021007	WELFARE PACKAGES		276,598
22021009	SPORTING ACTIVITIES		276,598
22021029	MONITORING ACTIVITIES & FOLLOW UP		184,399
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		27,660

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2205	**SUBSIDIES GENERAL**		**163,057,514**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**163,057,514**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,057,514
23	**CAPITAL EXPENDITURE**		**139,234,321**
2302	**CONSTRUCTION / PROVISION**		**139,234,321**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**139,234,321**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		139,234,321
	TOTAL PERSONNEL		**181,064,495**
	TOTAL OVERHEAD		**173,264,280**
	TOTAL RECURRENT		**354,328,775**
	TOTAL CAPITAL		**139,234,321**
	TOTAL ALLOCATION		**493,563,096**
0517026055	**FGGC EZZAMGBO ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19106831	COMPLETION OF EROSION CONTROL	NEW	3,500,000
ERGP23149422	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS	NEW	19,500,000
ERGP23149468	COMPLETION OF CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	NEW	74,000,000
ERGP23149470	COMPLETION OF REHABILITATION OF MULTIPURPOSE HALL	NEW	20,234,321
ERGP23149583	RENOVATION OF 1 STOREY BLOCK OF HOSTEL	NEW	20,000,000
ERGP23149586	RENOVATION OF 1 BLOCK OF CLASSROOM	NEW	2,000,000
0517026056	**FGGC GBOKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**569,503,903**
21	**PERSONNEL COST**		**238,563,453**
2101	**SALARY**		**211,096,403**
210101	**SALARIES AND WAGES**		**211,096,403**
21010101	SALARY		211,096,403
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,467,050**
210201	**ALLOWANCES**		**1,080,000**
21020101	NON REGULAR ALLOWANCES		1,080,000
210202	**SOCIAL CONTRIBUTIONS**		**26,387,050**
21020201	NHIS		10,554,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,832,230
22	**OTHER RECURRENT COSTS**		**184,834,557**
2202	**OVERHEAD COST**		**12,185,425**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,320,982**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		159,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,089
220202	**UTILITIES - GENERAL**		**1,271,480**
22020201	ELECTRICITY CHARGES		571,256
22020202	TELEPHONE CHARGES		105,008
22020203	INTERNET ACCESS CHARGES		365,150
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,008
22020205	WATER RATES		125,058
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,150,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		525,043
22020302	BOOKS		69,166
22020303	NEWSPAPERS		319,787
22020304	MAGAZINES & PERIODICALS		319,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		420,034
22020306	PRINTING OF SECURITY DOCUMENTS		459,182
22020307	DRUGS & MEDICAL SUPPLIES		38,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		128,811
22020309	UNIFORMS & OTHER CLOTHING		40,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		830,548
220204	**MAINTENANCE SERVICES - GENERAL**		**3,048,649**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,554
22020402	MAINTENANCE OF OFFICE FURNITURE		830,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		97,728
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,468
22020406	OTHER MAINTENANCE SERVICES		324,468
22020410	MAINTENANCE OF ROADS AND BRIDGES		861,883
220205	**TRAINING - GENERAL**		**229,059**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		229,059
220206	**OTHER SERVICES - GENERAL**		**1,411,067**
22020601	SECURITY CHARGES		565,647
22020606	CLEANING AND FUMIGATION SERVICES		845,420
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,017**
22020703	LEGAL SERVICES		9,017
220208	**FUEL & LUBRICANTS - GENERAL**		**964,709**
22020803	PLANT / GENERATOR FUEL COST		845,420
22020806	COOKING GAS/FUEL COST		119,289
220209	**FINANCIAL CHARGES - GENERAL**		**160,897**
22020904	OTHER CRF BANK CHARGES		160,897
220210	**MISCELLANEOUS**		**619,036**
22021003	PUBLICITY & ADVERTISEMENTS		121,967
22021006	POSTAGES & COURIER SERVICES		192,824
22021009	SPORTING ACTIVITIES		119,289
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,956
2205	**SUBSIDIES GENERAL**		**172,649,132**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**172,649,132**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	**CAPITAL EXPENDITURE**		**146,105,893**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010106	PURCHASE OF VANS		25,000,000
2303	**REHABILITATION / REPAIRS**		**121,105,893**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**121,105,893**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		39,105,893
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,000,000
	TOTAL PERSONNEL		**238,563,453**
	TOTAL OVERHEAD		**184,834,557**
	TOTAL RECURRENT		**423,398,010**
	TOTAL CAPITAL		**146,105,893**
	TOTAL ALLOCATION		**569,503,903**
0517026056	**FGGC GBOKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141647	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	8,613,867
ERGP23141667	COMPLETION OF RENOVATION OF ADMINISTRATIVE BLOCK INCLUDING INTERLOCKING AND FURNISHING	ONGOING	32,000,000
ERGP23141688	SUPPLY OF 1 NO. HILUX VAN	ONGOING	25,000,000
ERGP23150934	RENOVATION OF 1 NO. STUDENTS' HOSTEL BLOCK	NEW	25,000,000
ERGP23150956	FURNISHING OF STAFF ROOM BLOCK AND INTERLOCKING OF ASSEMBLY GROUND	NEW	25,000,000
ERGP23150970	RENOVATION AND CONVERSION OF OLD LIBRARY INTO CLASSROOM BLOCK	NEW	30,492,026
0517026057	**FGGC GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**515,610,474**
21	**PERSONNEL COST**		**187,435,322**
2101	**SALARY**		**166,075,842**
210101	**SALARIES AND WAGES**		**166,075,842**
21010101	SALARY		166,075,842
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,359,480**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**20,759,480**
21020201	NHIS		8,303,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,455,688
22	**OTHER RECURRENT COSTS**		**199,021,047**
2202	**OVERHEAD COST**		**14,119,360**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,301,216**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		139,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,800
220202	**UTILITIES - GENERAL**		**1,711,720**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		1,394,160
22020202	TELEPHONE CHARGES		61,963
22020203	INTERNET ACCESS CHARGES		154,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,963
22020205	WATER RATES		38,727
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,032,945**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		726,126
22020302	BOOKS		232,360
22020303	NEWSPAPERS		151,034
22020304	MAGAZINES & PERIODICALS		116,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,042
22020306	PRINTING OF SECURITY DOCUMENTS		242,042
22020307	DRUGS & MEDICAL SUPPLIES		484,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		274,314
22020309	UNIFORMS & OTHER CLOTHING		467,947
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		96,817
220204	**MAINTENANCE SERVICES - GENERAL**		**3,034,237**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,360
22020402	MAINTENANCE OF OFFICE FURNITURE		338,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		575,092
22020405	MAINTENANCE OF PLANTS/GENERATORS		677,717
22020406	OTHER MAINTENANCE SERVICES		609,946
220205	**TRAINING - GENERAL**		**354,994**
22020501	LOCAL TRAINING		354,994
220206	**OTHER SERVICES - GENERAL**		**1,549,067**
22020601	SECURITY CHARGES		1,549,067
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**484,083**
22020702	INFORMATION TECHNOLOGY CONSULTING		290,450
22020703	LEGAL SERVICES		193,633
220208	**FUEL & LUBRICANTS - GENERAL**		**898,717**
22020801	MOTOR VEHICLE FUEL COST		224,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,563
22020803	PLANT / GENERATOR FUEL COST		212,997
22020806	COOKING GAS/FUEL COST		206,542
220209	**FINANCIAL CHARGES - GENERAL**		**38,727**
22020904	OTHER CRF BANK CHARGES		38,727
220210	**MISCELLANEOUS**		**1,713,654**
22021001	REFRESHMENT & MEALS		193,633
22021003	PUBLICITY & ADVERTISEMENTS		290,450
22021004	MEDICAL EXPENSES		64,544
22021006	POSTAGES & COURIER SERVICES		51,636
22021009	SPORTING ACTIVITIES		709,989
22021010	DIRECT TEACHING & LABORATORY COST		338,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,544
2205	**SUBSIDIES GENERAL**		**184,901,687**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**184,901,687**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,901,687
23	**CAPITAL EXPENDITURE**		**129,154,105**
2302	**CONSTRUCTION / PROVISION**		**91,324,105**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**91,324,105**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		51,020,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		40,304,105
2303	**REHABILITATION / REPAIRS**		**37,830,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**37,830,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		32,799,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,031,000
	TOTAL PERSONNEL		**187,435,322**
	TOTAL OVERHEAD		**199,021,047**
	TOTAL RECURRENT		**386,456,369**
	TOTAL CAPITAL		**129,154,105**
	TOTAL ALLOCATION		**515,610,474**
0517026057	**FGGC GUSAU**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126015	REHABILITATION/REPAIR OF 4 BLOCKS OF A CLASSROOMS	ONGOING	21,141,000
ERGP23126033	CONSTRUCTION 2000 CAPACITY MULTIPURPOSE HALL	ONGOING	51,020,000
ERGP23150030	CONSTRUCTION OF SPORT PAVILLION	NEW	40,304,105
ERGP23150033	REHABILITATION/REPAIRS OF GUIDANCE AND COUNSELLING OFFICE	NEW	5,031,000
ERGP23151897	REHABILITATION/REPAIRS OF DINNING HALL	NEW	11,658,000
0517026058	**FGGC GWANDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**415,186,648**
21	**PERSONNEL COST**		**129,707,721**
2101	**SALARY**		**114,922,419**
210101	**SALARIES AND WAGES**		**114,922,419**
21010101	SALARY		114,922,419
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,785,302**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**14,365,302**
21020201	NHIS		5,746,121
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,619,181
22	**OTHER RECURRENT COSTS**		**137,848,928**
2202	**OVERHEAD COST**		**13,157,888**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,333,649**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,284
220202	**UTILITIES - GENERAL**		**732,857**
22020201	ELECTRICITY CHARGES		333,412
22020202	TELEPHONE CHARGES		66,683
22020203	INTERNET ACCESS CHARGES		199,396
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,683
22020205	WATER RATES		66,683
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,240,763**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,412
22020302	BOOKS		266,729
22020303	NEWSPAPERS		266,729
22020304	MAGAZINES & PERIODICALS		266,729
22020305	PRINTING OF NON SECURITY DOCUMENTS		266,729
22020306	PRINTING OF SECURITY DOCUMENTS		253,393
22020307	DRUGS & MEDICAL SUPPLIES		533,460
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,095
22020309	UNIFORMS & OTHER CLOTHING		533,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,027
220204	**MAINTENANCE SERVICES - GENERAL**		**3,721,018**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,393
22020402	MAINTENANCE OF OFFICE FURNITURE		400,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		666,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		666,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,189
22020406	OTHER MAINTENANCE SERVICES		800,189
22020410	MAINTENANCE OF ROADS AND BRIDGES		133,504
220205	**TRAINING - GENERAL**		**400,095**
22020501	LOCAL TRAINING		400,095
220206	**OTHER SERVICES - GENERAL**		**496,413**
22020601	SECURITY CHARGES		200,047
22020606	CLEANING AND FUMIGATION SERVICES		296,366
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**711,279**
22020702	INFORMATION TECHNOLOGY CONSULTING		444,550
22020703	LEGAL SERVICES		266,729
220208	**FUEL & LUBRICANTS - GENERAL**		**933,292**
22020801	MOTOR VEHICLE FUEL COST		199,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		266,729
22020803	PLANT / GENERATOR FUEL COST		199,917
22020806	COOKING GAS/FUEL COST		266,729
220209	**FINANCIAL CHARGES - GENERAL**		**133,365**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020904	OTHER CRF BANK CHARGES		133,365
220210	**MISCELLANEOUS**		**1,455,157**
22021001	REFRESHMENT & MEALS		266,729
22021003	PUBLICITY & ADVERTISEMENTS		148,183
22021004	MEDICAL EXPENSES		266,729
22021006	POSTAGES & COURIER SERVICES		173,375
22021009	SPORTING ACTIVITIES		266,729
22021010	DIRECT TEACHING & LABORATORY COST		266,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,683
2205	**SUBSIDIES GENERAL**		**124,691,040**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**124,691,040**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,691,040
23	**CAPITAL EXPENDITURE**		**147,629,999**
2302	**CONSTRUCTION / PROVISION**		**94,553,630**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**94,553,630**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		52,067,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		42,486,630
2303	**REHABILITATION / REPAIRS**		**53,076,369**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**53,076,369**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		53,076,369
	TOTAL PERSONNEL		**129,707,721**
	TOTAL OVERHEAD		**137,848,928**
	TOTAL RECURRENT		**267,556,649**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**415,186,648**
0517026058	**FGGC GWANDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23132081	COMPLETION OF SPORTS FIELD	ONGOING	12,000,000
ERGP23143236	RENOVATION OF CENTRAL AND FOOD STORE	ONGOING	25,238,000
ERGP23143237	RENOVATION OF SCIENCE LABORATORY	ONGOING	29,567,000
ERGP23143238	PROVISION OF SOLAR POWERED LIGHT TO ADMIN BLOCK AND CLASSROOM AREA	ONGOING	10,500,000
ERGP23150516	RENOVATION OF PERIMETER FENCE (GIRLS HOSTEL)	NEW	17,248,630
ERGP23150521	ACCESS ROAD AND DRAINAGES FROM THE MAIN ROAD INTO THE SCHOOL (450 METRES)	NEW	53,076,369
0517026059	**FGGC IBILLO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**454,716,959**
21	**PERSONNEL COST**		**174,681,017**
2101	**SALARY**		**154,898,682**
210101	**SALARIES AND WAGES**		**154,898,682**
21010101	SALARY		154,898,682
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,782,335**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**19,362,335**
21020201	NHIS		7,744,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,617,401
22	**OTHER RECURRENT COSTS**		**124,250,914**
2202	**OVERHEAD COST**		**10,110,654**
220201	**TRAVEL& TRANSPORT - GENERAL**		**855,126**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		290,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		564,555
220202	**UTILITIES - GENERAL**		**857,082**
22020201	ELECTRICITY CHARGES		427,693
22020203	INTERNET ACCESS CHARGES		429,389
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,288,188**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		556,866
22020302	BOOKS		382,524
22020303	NEWSPAPERS		256,616
22020307	DRUGS & MEDICAL SUPPLIES		546,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		546,091
220204	**MAINTENANCE SERVICES - GENERAL**		**2,364,309**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		546,091
22020402	MAINTENANCE OF OFFICE FURNITURE		546,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,955
22020406	OTHER MAINTENANCE SERVICES		307,940
220205	**TRAINING - GENERAL**		**359,263**
22020501	LOCAL TRAINING		359,263
220206	**OTHER SERVICES - GENERAL**		**410,586**
22020606	CLEANING AND FUMIGATION SERVICES		410,586
220208	**FUEL & LUBRICANTS - GENERAL**		**315,046**
22020801	MOTOR VEHICLE FUEL COST		315,046
220209	**FINANCIAL CHARGES - GENERAL**		**315,046**
22020901	BANK CHARGES (OTHER THAN INTEREST)		315,046
220210	**MISCELLANEOUS**		**2,346,008**
22021001	REFRESHMENT & MEALS		315,046
22021003	PUBLICITY & ADVERTISEMENTS		256,244
22021004	MEDICAL EXPENSES		256,244
22021007	WELFARE PACKAGES		323,827
22021009	SPORTING ACTIVITIES		564,555
22021010	DIRECT TEACHING & LABORATORY COST		315,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		315,046
2205	**SUBSIDIES GENERAL**		**114,140,260**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**114,140,260**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		114,140,260
23	**CAPITAL EXPENDITURE**		**147,785,028**
2303	**REHABILITATION / REPAIRS**		**147,785,028**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,785,028**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		147,785,028
	TOTAL PERSONNEL		**174,681,017**
	TOTAL OVERHEAD		**124,250,914**
	TOTAL RECURRENT		**298,931,931**
	TOTAL CAPITAL		**147,785,028**
	TOTAL ALLOCATION		**446,716,959**
0517026059	**FGGC IBILLO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105901	COMPLETION OF ASSEMBLY HALL	ONGOING	12,500,000
ERGP23158531	CONSTRUCTION AND EXPANSION OF COLLEGE CLINIC	NEW	44,288,362
ERGP23158534	LANDSCAPPING CONSTRUCTION OF ACCESS ROADS AND ECOLOGICAL CONTROL	NEW	40,042,514
ERGP23158539	RENOVATION OF 6 NO BLOCKS OF BOYS AND GIRLS HOSTEL	NEW	25,853,285
ERGP23159703	COSTRUCTION OF 6 N0.BLOCKS OF 2BEDROOM FLATS DETACHED STAFF QUARTERS	NEW	25,100,867
0517026060	**FGGC IBUSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**590,493,367**
21	**PERSONNEL COST**		**263,080,127**
2101	**SALARY**		**233,422,335**
210101	**SALARIES AND WAGES**		**233,422,335**
21010101	SALARY		233,422,335
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,657,792**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**29,177,792**
21020201	NHIS		11,671,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,506,675
22	**OTHER RECURRENT COSTS**		**184,783,240**
2202	**OVERHEAD COST**		**12,134,108**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,361,367**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,361,367
220202	**UTILITIES - GENERAL**		**3,356,065**
22020201	ELECTRICITY CHARGES		710,278
22020202	TELEPHONE CHARGES		568,223

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CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		852,334
22020205	WATER RATES		923,362
22020206	SEWERAGE CHARGES		301,868
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,653,075**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		284,111
22020302	BOOKS		142,056
22020303	NEWSPAPERS		767,101
22020306	PRINTING OF SECURITY DOCUMENTS		157,630
22020307	DRUGS & MEDICAL SUPPLIES		355,139
22020309	UNIFORMS & OTHER CLOTHING		591,899
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		355,139
220204	**MAINTENANCE SERVICES - GENERAL**		**724,484**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		269,906
22020402	MAINTENANCE OF OFFICE FURNITURE		170,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,111
220205	**TRAINING - GENERAL**		**710,278**
22020501	LOCAL TRAINING		710,278
220206	**OTHER SERVICES - GENERAL**		**630,372**
22020601	SECURITY CHARGES		603,737
22020606	CLEANING AND FUMIGATION SERVICES		26,635
220208	**FUEL & LUBRICANTS - GENERAL**		**1,052,988**
22020801	MOTOR VEHICLE FUEL COST		875,418
22020806	COOKING GAS/FUEL COST		177,570
220210	**MISCELLANEOUS**		**1,645,479**
22021006	POSTAGES & COURIER SERVICES		71,028
22021007	WELFARE PACKAGES		473,519
22021009	SPORTING ACTIVITIES		532,709
22021010	DIRECT TEACHING & LABORATORY COST		568,223
2205	**SUBSIDIES GENERAL**		**172,649,132**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**172,649,132**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		172,649,132
23	**CAPITAL EXPENDITURE**		**142,630,000**
2302	**CONSTRUCTION / PROVISION**		**88,052,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**88,052,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		49,526,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		18,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,526,000
2303	**REHABILITATION / REPAIRS**		**54,578,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**54,578,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		54,578,000
	TOTAL PERSONNEL		**263,080,127**
	TOTAL OVERHEAD		**184,783,240**
	TOTAL RECURRENT		**447,863,367**
	TOTAL CAPITAL		**142,630,000**
	TOTAL ALLOCATION		**590,493,367**
0517026060	**FGGC IBUSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126169	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK AND REHABILITATION OF STAFFROOM	ONGOING	15,000,000
ERGP23141230	REHABILITATION OF ONE BLOCK OF 4 CLASSROOMS	ONGOING	6,000,000
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	ONGOING	18,000,000
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	ONGOING	20,526,000
ERGP23151738	REHABILITATION OF ONE BLOCK OF 3 CLASSROOMS	NEW	8,526,000
ERGP23152314	RENOVATION OF PRINCIPAL'S QUARTERS	NEW	4,526,000
ERGP23152321	TILING OF 5 NO.S GIRLS' DORMITORY	NEW	20,526,000
ERGP23152332	CONSTRUCTION OF ONE STOREY BUILDING OF 6 NOS. TWO BEDROOM FLATS FOR STAFF	NEW	49,526,000
0517026061	**FGGC IKOT-OBIO-ITONG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**523,719,458**
21	**PERSONNEL COST**		**190,915,250**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**169,329,111**
210101	**SALARIES AND WAGES**		**169,329,111**
21010101	SALARY		169,329,111
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,586,139**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**21,166,139**
21020201	NHIS		8,466,456
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,699,683
22	**OTHER RECURRENT COSTS**		**194,372,850**
2202	**OVERHEAD COST**		**12,132,099**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,075,382**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		716,921
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,727,995**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		501,846
22020302	BOOKS		501,846
22020303	NEWSPAPERS		430,153
22020304	MAGAZINES & PERIODICALS		430,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		430,153
22020307	DRUGS & MEDICAL SUPPLIES		788,614
22020308	FIELD & CAMPING MATERIALS SUPPLIES		645,230
220204	**MAINTENANCE SERVICES - GENERAL**		**3,297,841**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		501,846
22020402	MAINTENANCE OF OFFICE FURNITURE		573,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		860,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		931,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		430,153
220205	**TRAINING - GENERAL**		**573,538**
22020501	LOCAL TRAINING		573,538
220206	**OTHER SERVICES - GENERAL**		**788,614**
22020601	SECURITY CHARGES		358,461
22020606	CLEANING AND FUMIGATION SERVICES		430,153
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**645,230**
22020702	INFORMATION TECHNOLOGY CONSULTING		645,230
220208	**FUEL & LUBRICANTS - GENERAL**		**1,736,730**
22020801	MOTOR VEHICLE FUEL COST		573,538
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,153
22020803	PLANT / GENERATOR FUEL COST		358,461
22020806	COOKING GAS/FUEL COST		374,578
220209	**FINANCIAL CHARGES - GENERAL**		**286,769**
22020901	BANK CHARGES (OTHER THAN INTEREST)		286,769
2205	**SUBSIDIES GENERAL**		**182,240,751**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**182,240,751**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		182,240,751
23	**CAPITAL EXPENDITURE**		**138,431,358**
2302	**CONSTRUCTION / PROVISION**		**122,025,026**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**122,025,026**
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		110,025,026
2303	**REHABILITATION / REPAIRS**		**16,406,332**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,406,332**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		16,406,332
	TOTAL PERSONNEL		**190,915,250**
	TOTAL OVERHEAD		**194,372,850**
	TOTAL RECURRENT		**385,288,100**
	TOTAL CAPITAL		**138,431,358**
	TOTAL ALLOCATION		**523,719,458**
0517026061	**FGGC IKOT-OBIO-ITONG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12107221	TARRING OF 2.7KM ROAD NETWORK	ONGOING	12,000,000
ERGP23107272	COMPLETION AND FURNISHING OF MULTIPURPOSE HALL	ONGOING	13,000,000
ERGP23125766	CONSTRUCTION OF 1BLOCK ONE STOREY BUILDING OF 12 CLASSROOM	ONGOING	42,025,026

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23149848	CONSTRUCTION OF ONE STOREY 700 CAPACITY HOSTEL	NEW	40,000,000
ERGP23149853	REHABILITATION AND REROOFING OF SS2 CLASSROOM	NEW	15,000,000
ERGP23149862	REHABILITATION AND REROOFING OF FEDERATION HOUSE HOSTEL	NEW	16,406,332
0517026062	**FGGC ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**710,789,505**
21	**PERSONNEL COST**		**346,986,461**
2101	**SALARY**		**307,579,076**
210101	**SALARIES AND WAGES**		**307,579,076**
21010101	SALARY		307,579,076
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,407,385**
210201	**ALLOWANCES**		**960,000**
21020101	NON REGULAR ALLOWANCES		960,000
210202	**SOCIAL CONTRIBUTIONS**		**38,447,385**
21020201	NHIS		15,378,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,068,431
22	**OTHER RECURRENT COSTS**		**215,378,905**
2202	**OVERHEAD COST**		**12,036,594**
220201	**TRAVEL& TRANSPORT - GENERAL**		**738,921**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		738,921
220202	**UTILITIES - GENERAL**		**751,549**
22020201	ELECTRICITY CHARGES		367,811
22020203	INTERNET ACCESS CHARGES		383,738
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,246,104**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		361,291
22020303	NEWSPAPERS		268,204
22020304	MAGAZINES & PERIODICALS		188,197
22020305	PRINTING OF NON SECURITY DOCUMENTS		429,456
22020306	PRINTING OF SECURITY DOCUMENTS		429,456
22020307	DRUGS & MEDICAL SUPPLIES		292,301
22020309	UNIFORMS & OTHER CLOTHING		277,199
220204	**MAINTENANCE SERVICES - GENERAL**		**2,359,535**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		382,913
22020402	MAINTENANCE OF OFFICE FURNITURE		428,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		429,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		428,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		352,297
22020406	OTHER MAINTENANCE SERVICES		338,431
220205	**TRAINING - GENERAL**		**749,153**
22020501	LOCAL TRAINING		749,153
220206	**OTHER SERVICES - GENERAL**		**860,975**
22020601	SECURITY CHARGES		600,116
22020606	CLEANING AND FUMIGATION SERVICES		260,859
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**596,632**
22020702	INFORMATION TECHNOLOGY CONSULTING		596,632
220208	**FUEL & LUBRICANTS - GENERAL**		**2,283,692**
22020801	MOTOR VEHICLE FUEL COST		661,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		292,301
22020803	PLANT / GENERATOR FUEL COST		668,693
22020806	COOKING GAS/FUEL COST		661,349
220210	**MISCELLANEOUS**		**1,450,033**
22021001	REFRESHMENT & MEALS		582,539
22021002	HONORARIUM & SITTING ALLOWANCE		276,373
22021003	PUBLICITY & ADVERTISEMENTS		444,971
22021006	POSTAGES & COURIER SERVICES		146,150
2205	**SUBSIDIES GENERAL**		**203,342,311**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**203,342,311**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		203,342,311
23	**CAPITAL EXPENDITURE**		**148,424,139**
2303	**REHABILITATION / REPAIRS**		**148,424,139**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**148,424,139**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		148,424,139
	TOTAL PERSONNEL		**346,986,461**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**215,378,905**
	TOTAL RECURRENT		**562,365,366**
	TOTAL CAPITAL		**148,424,139**
	TOTAL ALLOCATION		**710,789,505**
0517026062	**FGGC ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23140422	REHABILITATION AND EQUIPMENT OF (CHEMISTRY, PHYSICS, BIOLOGY, AND AGRIC SC.) LABORATORIES AND WORKSHOP	NEW	20,000,000
ERGP23140449	RENOVATION OF 4 BLOCKS OF TWINS SELF CONTAIN JUNIOR STAFF QUARTERS	NEW	20,000,000
ERGP23149719	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL	NEW	15,000,000
ERGP23149723	RENOVATION OF 5 BLOCKS OF SENIOR STAFF QUARTERS	NEW	30,000,000
ERGP23149726	RENOVATION OF ADMINISTRATIVE BLOCK AND ATTACHED STAFF ROOMS	NEW	15,000,000
ERGP23149729	INTERLOCKING OF 4 GIRLS HOSTELS	NEW	15,310,272
ERGP23149852	INTERLOCKING OF ASSEMBLY GROUND AND ADMIN BLOCK AREA	NEW	15,000,000
ERGP26140443	CONSTRUCTION OF SPORT PAVILION	NEW	18,113,867
0517026063	**FGGC IPETUMODU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**582,751,973**
21	**PERSONNEL COST**		**234,789,048**
2101	**SALARY**		**208,328,043**
210101	**SALARIES AND WAGES**		**208,328,043**
21010101	SALARY		208,328,043
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,461,005**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**26,041,005**
21020201	NHIS		10,416,402
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,624,603
22	**OTHER RECURRENT COSTS**		**216,119,044**
2202	**OVERHEAD COST**		**12,009,403**
220201	**TRAVEL& TRANSPORT - GENERAL**		**831,211**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		311,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		519,507
220202	**UTILITIES - GENERAL**		**1,134,255**
22020201	ELECTRICITY CHARGES		727,309
22020202	TELEPHONE CHARGES		242,436
22020203	INTERNET ACCESS CHARGES		164,510
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,562,901**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		259,753
22020302	BOOKS		484,873
22020303	NEWSPAPERS		86,585
22020304	MAGAZINES & PERIODICALS		69,268
22020306	PRINTING OF SECURITY DOCUMENTS		432,923
22020307	DRUGS & MEDICAL SUPPLIES		259,753
22020308	FIELD & CAMPING MATERIALS SUPPLIES		311,704
22020309	UNIFORMS & OTHER CLOTHING		259,753
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		398,289
220204	**MAINTENANCE SERVICES - GENERAL**		**2,839,972**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		519,507
22020402	MAINTENANCE OF OFFICE FURNITURE		415,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		519,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		554,141
22020406	OTHER MAINTENANCE SERVICES		311,704
220205	**TRAINING - GENERAL**		**363,655**
22020501	LOCAL TRAINING		363,655
220206	**OTHER SERVICES - GENERAL**		**779,261**
22020601	SECURITY CHARGES		363,655
22020606	CLEANING AND FUMIGATION SERVICES		415,606
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**86,585**
22020708	MEDICAL CONSULTING		86,585
220208	**FUEL & LUBRICANTS - GENERAL**		**1,376,694**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		346,338
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		259,753
22020803	PLANT / GENERATOR FUEL COST		389,631
22020806	COOKING GAS/FUEL COST		380,972
220209	**FINANCIAL CHARGES - GENERAL**		**86,585**
22020901	BANK CHARGES (OTHER THAN INTEREST)		86,585
220210	**MISCELLANEOUS**		**1,948,284**
22021001	REFRESHMENT & MEALS		259,751
22021002	HONORARIUM & SITTING ALLOWANCE		346,338
22021003	PUBLICITY & ADVERTISEMENTS		207,802
22021004	MEDICAL EXPENSES		259,753
22021006	POSTAGES & COURIER SERVICES		34,634
22021007	WELFARE PACKAGES		259,753
22021009	SPORTING ACTIVITIES		311,704
22021010	DIRECT TEACHING & LABORATORY COST		26,113
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		242,436
2205	**SUBSIDIES GENERAL**		**204,109,641**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**204,109,641**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,109,641
23	**CAPITAL EXPENDITURE**		**131,843,881**
2303	**REHABILITATION / REPAIRS**		**131,843,881**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**131,843,881**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		131,843,881
	TOTAL PERSONNEL		**234,789,048**
	TOTAL OVERHEAD		**216,119,044**
	TOTAL RECURRENT		**450,908,092**
	TOTAL CAPITAL		**131,843,881**
	TOTAL ALLOCATION		**582,751,973**
0517026063	**FGGC IPETUMODU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19126232	REHABILITATION AND LANDSCAPING	ONGOING	25,000,000
ERGP22126223	PROCUREMENT OF 33 SEATERS COASTER BUS	ONGOING	35,000,000
ERGP23104339	REHABILITATION OF 1N0 HOSTEL COMPLEX	ONGOING	59,843,881
ERGP23126016	REHABILITATION OF 1 NO. OF HOSTEL (ALAMANDA)	ONGOING	12,000,000
0517026064	**FGGC JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**508,527,296**
21	**PERSONNEL COST**		**216,408,595**
2101	**SALARY**		**191,616,529**
210101	**SALARIES AND WAGES**		**191,616,529**
21010101	SALARY		191,616,529
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,792,066**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**23,952,066**
21020201	NHIS		9,580,826
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,371,240
22	**OTHER RECURRENT COSTS**		**144,488,702**
2202	**OVERHEAD COST**		**12,028,451**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,086,907**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		108,691
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		978,216
220202	**UTILITIES - GENERAL**		**597,801**
22020201	ELECTRICITY CHARGES		271,727
22020202	TELEPHONE CHARGES		54,346
22020203	INTERNET ACCESS CHARGES		163,036
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,346
22020205	WATER RATES		54,346
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,945,476**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		271,727
22020302	BOOKS		217,382
22020303	NEWSPAPERS		217,382
22020304	MAGAZINES & PERIODICALS		217,382

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		217,382
22020306	PRINTING OF SECURITY DOCUMENTS		206,513
22020307	DRUGS & MEDICAL SUPPLIES		1,739,051
22020308	FIELD & CAMPING MATERIALS SUPPLIES		326,072
22020309	UNIFORMS & OTHER CLOTHING		434,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,822
220204	**MAINTENANCE SERVICES - GENERAL**		**2,978,126**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		206,512
22020402	MAINTENANCE OF OFFICE FURNITURE		326,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		543,454
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		543,454
22020405	MAINTENANCE OF PLANTS/GENERATORS		652,144
22020406	OTHER MAINTENANCE SERVICES		652,144
22020413	MAINTENANCE OF STREET LIGHTS		54,346
220205	**TRAINING - GENERAL**		**326,072**
22020501	LOCAL TRAINING		326,072
220206	**OTHER SERVICES - GENERAL**		**404,571**
22020601	SECURITY CHARGES		163,036
22020606	CLEANING AND FUMIGATION SERVICES		241,535
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**579,685**
22020702	INFORMATION TECHNOLOGY CONSULTING		362,303
22020703	LEGAL SERVICES		217,382
220208	**FUEL & LUBRICANTS - GENERAL**		**760,836**
22020801	MOTOR VEHICLE FUEL COST		163,036
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		217,382
22020803	PLANT / GENERATOR FUEL COST		163,036
22020806	COOKING GAS/FUEL COST		217,382
220209	**FINANCIAL CHARGES - GENERAL**		**108,691**
22020904	OTHER CRF BANK CHARGES		108,691
220210	**MISCELLANEOUS**		**1,240,286**
22021001	REFRESHMENT & MEALS		217,382
22021003	PUBLICITY & ADVERTISEMENTS		120,768
22021004	MEDICAL EXPENSES		217,382
22021006	POSTAGES & COURIER SERVICES		141,299
22021009	SPORTING ACTIVITIES		217,382
22021010	DIRECT TEACHING & LABORATORY COST		217,382
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		108,691
2205	**SUBSIDIES GENERAL**		**132,460,251**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**132,460,251**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		132,460,251
23	**CAPITAL EXPENDITURE**		**147,629,999**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		25,000,000
2302	**CONSTRUCTION / PROVISION**		**40,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		40,000,000
2303	**REHABILITATION / REPAIRS**		**82,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**82,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		82,629,999
	TOTAL PERSONNEL		**216,408,595**
	TOTAL OVERHEAD		**144,488,702**
	TOTAL RECURRENT		**360,897,297**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**508,527,296**
0517026064	**FGGC JALINGO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106122	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	20,000,000
ERGP23126755	COMPLETION OF MODERN DINING HALL	ONGOING	20,000,000
ERGP23141293	RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	ONGOING	20,000,000
ERGP23150070	RENOVATION OF TWO (2) BLOCKS OF THREE (3) CLASSROOMS EACH	NEW	38,629,999
ERGP23150073	PROCUREMENT OF 1 NO. UTILITY VEHICLE (18 SEATER) HUMMER BUS	NEW	25,000,000
ERGP23150075	RENOVATION OF STORES AND SHELVES	NEW	24,000,000

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CODE	LINE ITEM		AMOUNT
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		499,535,009
21	PERSONNEL COST		174,266,868
2101	SALARY		154,637,216
210101	SALARIES AND WAGES		154,637,216
21010101	SALARY		154,637,216
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,629,652
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		19,329,652
21020201	NHIS		7,731,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,597,791
22	OTHER RECURRENT COSTS		173,707,553
2202	OVERHEAD COST		12,184,698
220201	TRAVEL& TRANSPORT - GENERAL		566,950
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		566,950
220202	UTILITIES - GENERAL		1,833,706
22020201	ELECTRICITY CHARGES		576,169
22020202	TELEPHONE CHARGES		276,561
22020205	WATER RATES		462,424
22020206	SEWERAGE CHARGES		518,552
220203	MATERIALS & SUPPLIES - GENERAL		1,316,777
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		313,436
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,338
22020306	PRINTING OF SECURITY DOCUMENTS		426,365
22020307	DRUGS & MEDICAL SUPPLIES		511,638
220204	MAINTENANCE SERVICES - GENERAL		911,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		825,502
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		86,425
220205	TRAINING - GENERAL		937,657
22020501	LOCAL TRAINING		937,657
220206	OTHER SERVICES - GENERAL		1,083,198
22020601	SECURITY CHARGES		599,216
22020606	CLEANING AND FUMIGATION SERVICES		483,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		505,300
22020701	FINANCIAL CONSULTING		86,425
22020702	INFORMATION TECHNOLOGY CONSULTING		199,931
22020703	LEGAL SERVICES		218,944
220208	FUEL & LUBRICANTS - GENERAL		1,680,488
22020801	MOTOR VEHICLE FUEL COST		374,832
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,013
22020803	PLANT / GENERATOR FUEL COST		632,403
22020806	COOKING GAS/FUEL COST		272,240
220209	FINANCIAL CHARGES - GENERAL		145,195
22020901	BANK CHARGES (OTHER THAN INTEREST)		145,195
220210	MISCELLANEOUS		3,203,500
22021001	REFRESHMENT & MEALS		576,169
22021002	HONORARIUM & SITTING ALLOWANCE		172,851
22021003	PUBLICITY & ADVERTISEMENTS		576,169
22021006	POSTAGES & COURIER SERVICES		57,617
22021007	WELFARE PACKAGES		576,169
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		57,617
22021009	SPORTING ACTIVITIES		495,505
22021010	DIRECT TEACHING & LABORATORY COST		576,169
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		115,234
2205	SUBSIDIES GENERAL		161,522,855
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		161,522,855
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,522,855
23	CAPITAL EXPENDITURE		151,560,588
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010101	PURCHASE / ACQUISITION OF LAND		15,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**136,560,588**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**136,560,588**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		136,560,588
	TOTAL PERSONNEL		**174,266,868**
	TOTAL OVERHEAD		**173,707,553**
	TOTAL RECURRENT		**347,974,421**
	TOTAL CAPITAL		**151,560,588**
	TOTAL ALLOCATION		**499,535,009**
0517026065	**FGGC KABBA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12127087	CONSTRUCTION OF 1KM ROAD	NEW	30,769,713
ERGP23127104	RENOVATION OF 2 NOS OF HOSTEL BLOCKS	NEW	21,560,588
ERGP23127112	RENOVATION OF 2 NOS OF STAFF QUARTERS	NEW	13,000,000
ERGP23141405	CONSTRUCTION AND EQUIPING OF GUIDANCE AND COUNSELING OFFICE	NEW	15,000,000
ERGP23141435	RENOVATION OF COLLEGE DINING HALL	NEW	10,000,000
ERGP23149734	CONSTRUCTION OF MODERN STORE	NEW	20,000,000
ERGP23149961	RENOVATION OF 3 NOS BLOCKS OF CLASSROOMS	NEW	30,230,287
ERGP23149965	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	11,000,000
0517026066	**FGGC KAZAURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**383,493,093**
21	**PERSONNEL COST**		**142,333,756**
2101	**SALARY**		**126,305,561**
210101	**SALARIES AND WAGES**		**126,305,561**
21010101	SALARY		126,305,561
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,028,195**
210201	**ALLOWANCES**		**240,000**
21020101	NON REGULAR ALLOWANCES		240,000
210202	**SOCIAL CONTRIBUTIONS**		**15,788,195**
21020201	NHIS		6,315,278
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,472,917
22	**OTHER RECURRENT COSTS**		**115,529,338**
2202	**OVERHEAD COST**		**10,021,535**
220201	**TRAVEL& TRANSPORT - GENERAL**		**915,942**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		606,453
220202	**UTILITIES - GENERAL**		**802,338**
22020201	ELECTRICITY CHARGES		363,872
22020202	TELEPHONE CHARGES		101,884
22020203	INTERNET ACCESS CHARGES		109,162
22020205	WATER RATES		90,968
22020206	SEWERAGE CHARGES		136,452
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,584,207**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,936
22020302	BOOKS		218,323
22020303	NEWSPAPERS		88,542
22020304	MAGAZINES & PERIODICALS		31,536
22020306	PRINTING OF SECURITY DOCUMENTS		181,936
22020307	DRUGS & MEDICAL SUPPLIES		181,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		545,808
22020309	UNIFORMS & OTHER CLOTHING		27,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,900
220204	**MAINTENANCE SERVICES - GENERAL**		**3,120,202**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		909,680
22020402	MAINTENANCE OF OFFICE FURNITURE		181,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		363,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		909,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,452
22020406	OTHER MAINTENANCE SERVICES		545,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		72,774
220205	**TRAINING - GENERAL**		**636,776**
22020501	LOCAL TRAINING		636,776

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**697,421**
22020601	SECURITY CHARGES		636,776
22020606	CLEANING AND FUMIGATION SERVICES		60,645
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**151,613**
22020708	MEDICAL CONSULTING		151,613
220208	**FUEL & LUBRICANTS - GENERAL**		**1,053,713**
22020801	MOTOR VEHICLE FUEL COST		40,936
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,742
22020803	PLANT / GENERATOR FUEL COST		181,936
22020806	COOKING GAS/FUEL COST		667,099
220209	**FINANCIAL CHARGES - GENERAL**		**151,613**
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,613
220210	**MISCELLANEOUS**		**907,710**
22021001	REFRESHMENT & MEALS		64,891
22021002	HONORARIUM & SITTING ALLOWANCE		100,065
22021003	PUBLICITY & ADVERTISEMENTS		81,265
22021004	MEDICAL EXPENSES		136,452
22021006	POSTAGES & COURIER SERVICES		24,258
22021007	WELFARE PACKAGES		146,004
22021009	SPORTING ACTIVITIES		90,968
22021010	DIRECT TEACHING & LABORATORY COST		227,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,387
2205	**SUBSIDIES GENERAL**		**105,507,803**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**105,507,803**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		105,507,803
23	**CAPITAL EXPENDITURE**		**125,629,999**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2303	**REHABILITATION / REPAIRS**		**85,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,629,999
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,000,000
	TOTAL PERSONNEL		**142,333,756**
	TOTAL OVERHEAD		**115,529,338**
	TOTAL RECURRENT		**257,863,094**
	TOTAL CAPITAL		**125,629,999**
	TOTAL ALLOCATION		**383,493,093**
0517026066	**FGGC KAZAURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150006	PURCHASE AND INSTALLATION OF 500KVA TRANSFORMER	NEW	5,000,000
ERGP23126095	REHABILITATION OF 7 BLOCK OF CLASSROOMS	ONGOING	40,000,000
ERGP23150028	PROCUREMENT OF INSTRUCTION MATERIAL FOR VOCATIONAL SUBJECT	NEW	15,000,000
ERGP25150016	EQUIPING OF STUDENT CLINIC	NEW	20,000,000
ERGP27150025	REHABILITATION OF 2 NOS OF STUDENT HOSTELS	NEW	25,629,999
ERGP29150012	REHABILATATION OF E-LIBRARY	NEW	20,000,000
0517026067	**FGGC KEANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**373,225,296**
21	**PERSONNEL COST**		**151,140,995**
2101	**SALARY**		**133,547,551**
210101	**SALARIES AND WAGES**		**133,547,551**
21010101	SALARY		133,547,551
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,593,444**
210201	**ALLOWANCES**		**900,000**
21020101	NON REGULAR ALLOWANCES		900,000
210202	**SOCIAL CONTRIBUTIONS**		**16,693,444**
21020201	NHIS		6,677,378
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,016,066
22	**OTHER RECURRENT COSTS**		**84,783,352**
2202	**OVERHEAD COST**		**8,050,404**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**619,238**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		309,619
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		309,619
220202	**UTILITIES - GENERAL**		**464,429**
22020201	ELECTRICITY CHARGES		464,429
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,896,419**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		309,619
22020302	BOOKS		309,619
22020305	PRINTING OF NON SECURITY DOCUMENTS		154,810
22020306	PRINTING OF SECURITY DOCUMENTS		154,810
22020307	DRUGS & MEDICAL SUPPLIES		464,429
22020309	UNIFORMS & OTHER CLOTHING		154,810
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		193,512
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,810
220204	**MAINTENANCE SERVICES - GENERAL**		**1,780,310**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		309,619
22020402	MAINTENANCE OF OFFICE FURNITURE		154,810
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		232,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		309,619
22020405	MAINTENANCE OF PLANTS/GENERATORS		464,429
22020406	OTHER MAINTENANCE SERVICES		309,619
220205	**TRAINING - GENERAL**		**425,726**
22020501	LOCAL TRAINING		425,726
220206	**OTHER SERVICES - GENERAL**		**309,619**
22020606	CLEANING AND FUMIGATION SERVICES		309,619
220208	**FUEL & LUBRICANTS - GENERAL**		**928,858**
22020801	MOTOR VEHICLE FUEL COST		464,429
22020803	PLANT / GENERATOR FUEL COST		464,429
220210	**MISCELLANEOUS**		**1,625,805**
22021001	REFRESHMENT & MEALS		309,619
22021002	HONORARIUM & SITTING ALLOWANCE		232,214
22021003	PUBLICITY & ADVERTISEMENTS		464,734
22021007	WELFARE PACKAGES		309,619
22021010	DIRECT TEACHING & LABORATORY COST		309,619
2205	**SUBSIDIES GENERAL**		**76,732,948**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**76,732,948**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		76,732,948
23	**CAPITAL EXPENDITURE**		**137,300,949**
2303	**REHABILITATION / REPAIRS**		**137,300,949**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**137,300,949**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		137,300,949
	TOTAL PERSONNEL		**151,140,995**
	TOTAL OVERHEAD		**84,783,352**
	TOTAL RECURRENT		**235,924,347**
	TOTAL CAPITAL		**137,300,949**
	TOTAL ALLOCATION		**373,225,296**
0517026067	**FGGC KEANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152255	CONSTRUCTION OF 1NO STANDARD G & C COMPLEX/SUPPLY AND INSTALLATION OF 1NO 33KVA TRANSFORMER AND REPLACEMENT OF 35WOODEN POLES WITH CONCRETE POLES	NEW	11,300,949
ERGP23159563	RENOVATION OF HOSTELS/RENOVATION OF CLASSROOMS AND ROOF LEAKAGES IN THE STAFF QUARTERS	NEW	55,800,000
ERGP26152253	CONSTRUCTION OF STANDARD SCHOOL SPORTING COMPLEX	NEW	40,000,000
ERGP27152252	CONSTRUCTION OF GENERAL STAFF ROOM AND COMMON ROOM	NEW	30,200,000
0517026068	**FGGC LANGTANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**532,872,336**
21	**PERSONNEL COST**		**216,894,064**
2101	**SALARY**		**192,048,057**
210101	**SALARIES AND WAGES**		**192,048,057**
21010101	SALARY		192,048,057
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,846,007**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**24,006,007**
21020201	NHIS		9,602,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,403,604
22	**OTHER RECURRENT COSTS**		**177,884,760**
2202	**OVERHEAD COST**		**10,031,437**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,142,387**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		133,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,009,365
220202	**UTILITIES - GENERAL**		**692,198**
22020202	TELEPHONE CHARGES		163,254
22020203	INTERNET ACCESS CHARGES		177,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES		130,603
22020205	WATER RATES		220,575
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,166,337**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		355,532
22020303	NEWSPAPERS		130,603
22020304	MAGAZINES & PERIODICALS		29,023
22020306	PRINTING OF SECURITY DOCUMENTS		224,928
22020307	DRUGS & MEDICAL SUPPLIES		628,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES		662,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		134,957
220204	**MAINTENANCE SERVICES - GENERAL**		**1,017,659**
22020402	MAINTENANCE OF OFFICE FURNITURE		320,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		568,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		70,542
22020410	MAINTENANCE OF ROADS AND BRIDGES		57,562
220206	**OTHER SERVICES - GENERAL**		**70,622**
22020601	SECURITY CHARGES		67,720
22020606	CLEANING AND FUMIGATION SERVICES		2,902
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**253,951**
22020703	LEGAL SERVICES		253,951
220208	**FUEL & LUBRICANTS - GENERAL**		**908,855**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		85,328
22020803	PLANT / GENERATOR FUEL COST		315,625
22020806	COOKING GAS/FUEL COST		507,902
220209	**FINANCIAL CHARGES - GENERAL**		**146,727**
22020904	OTHER CRF BANK CHARGES		146,727
220210	**MISCELLANEOUS**		**632,701**
22021001	REFRESHMENT & MEALS		314,416
22021006	POSTAGES & COURIER SERVICES		140,923
22021010	DIRECT TEACHING & LABORATORY COST		80,619
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,743
2205	**SUBSIDIES GENERAL**		**167,853,323**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**167,853,323**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		167,853,323
23	**CAPITAL EXPENDITURE**		**138,093,512**
2303	**REHABILITATION / REPAIRS**		**138,093,512**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**138,093,512**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		138,093,512
	TOTAL PERSONNEL		**216,894,064**
	TOTAL OVERHEAD		**177,884,760**
	TOTAL RECURRENT		**394,778,824**
	TOTAL CAPITAL		**138,093,512**
	TOTAL ALLOCATION		**532,872,336**
0517026068	**FGGC LANGTANG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105843	RENOVATION OF HOSTEL BLOCKS	ONGOING	34,000,000
ERGP23105859	EXPANSION AND RENOVATION OF EXAM HALL	ONGOING	48,000,000
ERGP23105874	REHABILITATION OF 48 CLASSROOM	ONGOING	26,093,512
ERGP23149911	PURCHASE OF UTILITY VEHICLE/PICK-UP VAN	NEW	25,000,000
ERGP23149914	REHABILITATION OF SOLAR INSTALLATION ON ICT BLOCK	NEW	5,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		615,854,795
21	PERSONNEL COST		211,393,428
2101	SALARY		187,638,603
210101	SALARIES AND WAGES		187,638,603
21010101	SALARY		187,638,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,754,825
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		23,454,825
21020201	NHIS		9,381,930
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,072,895
22	OTHER RECURRENT COSTS		257,544,489
2202	OVERHEAD COST		13,054,135
220201	TRAVEL& TRANSPORT - GENERAL		1,775,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		231,522
220202	UTILITIES - GENERAL		1,693,543
22020201	ELECTRICITY CHARGES		267,966
22020203	INTERNET ACCESS CHARGES		514,494
22020205	WATER RATES		803,897
22020206	SEWERAGE CHARGES		107,186
220203	MATERIALS & SUPPLIES - GENERAL		3,059,554
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,505
22020302	BOOKS		144,701
22020303	NEWSPAPERS		21,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,931
22020306	PRINTING OF SECURITY DOCUMENTS		267,966
22020307	DRUGS & MEDICAL SUPPLIES		535,931
22020309	UNIFORMS & OTHER CLOTHING		1,432,629
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,593
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,593
220204	MAINTENANCE SERVICES - GENERAL		1,541,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		64,312
22020402	MAINTENANCE OF OFFICE FURNITURE		578,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		72,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,899
22020406	OTHER MAINTENANCE SERVICES		267,966
22020410	MAINTENANCE OF ROADS AND BRIDGES		455,541
220205	TRAINING - GENERAL		535,931
22020501	LOCAL TRAINING		535,931
220206	OTHER SERVICES - GENERAL		884,286
22020601	SECURITY CHARGES		884,286
220208	FUEL & LUBRICANTS - GENERAL		2,760,045
22020801	MOTOR VEHICLE FUEL COST		187,576
22020803	PLANT / GENERATOR FUEL COST		1,607,793
22020806	COOKING GAS/FUEL COST		964,676
220210	MISCELLANEOUS		803,897
22021001	REFRESHMENT & MEALS		803,897
2205	SUBSIDIES GENERAL		244,490,354
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		244,490,354
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		244,490,354
23	CAPITAL EXPENDITURE		146,916,878
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,000,000
2303	REHABILITATION / REPAIRS		36,916,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,916,878
23030113	REHABILITATION / REPAIRS - ROADS		36,916,878
	TOTAL PERSONNEL		211,393,428
	TOTAL OVERHEAD		257,544,489

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**468,937,917**
	TOTAL CAPITAL		**146,916,878**
	TOTAL ALLOCATION		**615,854,795**
0517026069	**FGGC LEJJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	NEW	36,916,878
ERGP23127005	CONSTRUCTION OF 1 NO 6-BEDROOM FLAT STAFF QUARTERS	NEW	20,000,000
ERGP23127061	CONSTRUCTION OF 1NO MULTI-PURPOSE HALL/ASSEMBLY HALL	NEW	30,000,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	NEW	30,000,000
ERGP23142368	CONSTRUCTION OF 1 NO STOREY BUILDING ADMINISTRATIVE BLOCK	NEW	30,000,000
0517026070	**FGGC MONGUNO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**373,548,342**
21	**PERSONNEL COST**		**100,815,651**
2101	**SALARY**		**89,347,246**
210101	**SALARIES AND WAGES**		**89,347,246**
21010101	SALARY		89,347,246
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,468,405**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**11,168,405**
21020201	NHIS		4,467,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,701,043
22	**OTHER RECURRENT COSTS**		**125,102,692**
2202	**OVERHEAD COST**		**10,003,271**
220201	**TRAVEL& TRANSPORT - GENERAL**		**930,304**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,010
220202	**UTILITIES - GENERAL**		**700,229**
22020201	ELECTRICITY CHARGES		300,098
22020202	TELEPHONE CHARGES		20,007
22020203	INTERNET ACCESS CHARGES		80,026
22020205	WATER RATES		300,098
220203	**MATERIALS & SUPPLIES - GENERAL**		**850,277**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,131
22020302	BOOKS		30,010
22020303	NEWSPAPERS		50,016
22020304	MAGAZINES & PERIODICALS		20,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,013
22020306	PRINTING OF SECURITY DOCUMENTS		50,016
22020307	DRUGS & MEDICAL SUPPLIES		60,020
22020309	UNIFORMS & OTHER CLOTHING		200,064
220204	**MAINTENANCE SERVICES - GENERAL**		**2,700,883**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,131
22020402	MAINTENANCE OF OFFICE FURNITURE		300,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,262
22020406	OTHER MAINTENANCE SERVICES		400,131
220205	**TRAINING - GENERAL**		**300,098**
22020501	LOCAL TRAINING		300,098
220206	**OTHER SERVICES - GENERAL**		**1,100,360**
22020601	SECURITY CHARGES		500,164
22020606	CLEANING AND FUMIGATION SERVICES		600,196
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,026**
22020708	MEDICAL CONSULTING		80,026
220208	**FUEL & LUBRICANTS - GENERAL**		**1,200,392**
22020801	MOTOR VEHICLE FUEL COST		400,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,065
22020803	PLANT / GENERATOR FUEL COST		600,196
220209	**FINANCIAL CHARGES - GENERAL**		**60,020**
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,020
220210	**MISCELLANEOUS**		**2,080,682**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		200,066
22021002	HONORARIUM & SITTING ALLOWANCE		300,098
22021003	PUBLICITY & ADVERTISEMENTS		200,066
22021004	MEDICAL EXPENSES		300,098
22021006	POSTAGES & COURIER SERVICES		280,092
22021007	WELFARE PACKAGES		290,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,036
22021009	SPORTING ACTIVITIES		300,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,033
2205	**SUBSIDIES GENERAL**		**115,099,421**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**115,099,421**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		115,099,421
23	**CAPITAL EXPENDITURE**		**147,629,999**
2303	**REHABILITATION / REPAIRS**		**147,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		147,629,999
	TOTAL PERSONNEL		**100,815,651**
	TOTAL OVERHEAD		**125,102,692**
	TOTAL RECURRENT		**225,918,343**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**373,548,342**
0517026070	**FGGC MONGUNO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23110298	RENOVATION OF CLASS ROOM	ONGOING	40,000,000
ERGP23110390	CONSTRUCTION OF ADMIN BLOCK	ONGOING	40,629,999
ERGP23110401	CONSTRUCTION OF ASSEMBLY HALL	ONGOING	25,000,000
ERGP23149842	RENOVATION OF 3 NO BLOCKS OF SCIENCE LABS	NEW	30,000,000
ERGP23149843	PROCUREMENT OF ICT EQUIPMENT	NEW	12,000,000
0517026071	**FGGC NEW BUSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**388,212,129**
21	**PERSONNEL COST**		**139,191,883**
2101	**SALARY**		**123,352,785**
210101	**SALARIES AND WAGES**		**123,352,785**
21010101	SALARY		123,352,785
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,839,098**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**15,419,098**
21020201	NHIS		6,167,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,251,459
22	**OTHER RECURRENT COSTS**		**109,074,785**
2202	**OVERHEAD COST**		**13,062,684**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,320**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,660
220202	**UTILITIES - GENERAL**		**941,370**
22020201	ELECTRICITY CHARGES		4,660
22020202	TELEPHONE CHARGES		4,660
22020203	INTERNET ACCESS CHARGES		466,025
22020205	WATER RATES		466,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,910,703**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		466,025
22020302	BOOKS		466,025
22020303	NEWSPAPERS		139,808
22020304	MAGAZINES & PERIODICALS		139,808
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		233,012
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		466,025
220204	**MAINTENANCE SERVICES - GENERAL**		**6,570,957**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,330,126
22020402	MAINTENANCE OF OFFICE FURNITURE		1,864,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		466,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		932,051

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		932,051
22020410	MAINTENANCE OF ROADS AND BRIDGES		46,603
220205	**TRAINING - GENERAL**		**23,301**
22020501	LOCAL TRAINING		23,301
220206	**OTHER SERVICES - GENERAL**		**233,012**
22020606	CLEANING AND FUMIGATION SERVICES		233,012
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,660**
22020708	MEDICAL CONSULTING		4,660
220208	**FUEL & LUBRICANTS - GENERAL**		**1,412,056**
22020801	MOTOR VEHICLE FUEL COST		1,398,076
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,660
22020803	PLANT / GENERATOR FUEL COST		4,660
22020806	COOKING GAS/FUEL COST		4,660
220210	**MISCELLANEOUS**		**1,957,305**
22021002	HONORARIUM & SITTING ALLOWANCE		233,012
22021003	PUBLICITY & ADVERTISEMENTS		372,820
22021006	POSTAGES & COURIER SERVICES		466,025
22021007	WELFARE PACKAGES		466,025
22021009	SPORTING ACTIVITIES		233,012
22021029	MONITORING ACTIVITIES & FOLLOW UP		46,603
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		139,808
2205	**SUBSIDIES GENERAL**		**96,012,101**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**96,012,101**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		96,012,101
23	**CAPITAL EXPENDITURE**		**139,945,461**
2302	**CONSTRUCTION / PROVISION**		**74,945,461**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**74,945,461**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		21,945,461
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,000,000
2303	**REHABILITATION / REPAIRS**		**65,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		65,000,000
	TOTAL PERSONNEL		**139,191,883**
	TOTAL OVERHEAD		**109,074,785**
	TOTAL RECURRENT		**248,266,668**
	TOTAL CAPITAL		**139,945,461**
	TOTAL ALLOCATION		**388,212,129**
0517026071	**FGGC NEW BUSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108228	CONSTRUCTION OF GIRLS HOSTEL	ONGOING	20,000,000
ERGP23140410	RENOVATION OF BOYS HOSTEL BLOCK C	ONGOING	30,000,000
ERGP23151424	RENOVATION OF MATRON'S APARTMENT	NEW	15,000,000
ERGP23151427	CONSTRUCTION OF COLLEGE MULTIPURPOSE HALL	NEW	25,000,000
ERGP23151430	CONSTRUCTION OF ROAD FROM MAIN GATE TO GIRLS HOSTEL	NEW	21,945,461
ERGP23151435	PERIMETER WALL FENCE	NEW	23,000,000
ERGP26151428	PROVISION OF NEW GAMES VILLEGE	NEW	5,000,000
0517026072	**FGGC OMU-ARAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**442,862,728**
21	**PERSONNEL COST**		**174,213,785**
2101	**SALARY**		**154,483,365**
210101	**SALARIES AND WAGES**		**154,483,365**
21010101	SALARY		154,483,365
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,730,420**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**19,310,420**
21020201	NHIS		7,724,168
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,586,252
22	**OTHER RECURRENT COSTS**		**121,732,065**
2202	**OVERHEAD COST**		**12,099,866**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,107,356**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		379,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		728,293
220202	**UTILITIES - GENERAL**		**2,455,456**
22020201	ELECTRICITY CHARGES		579,153
22020202	TELEPHONE CHARGES		1,278,797
22020203	INTERNET ACCESS CHARGES		597,506
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,160,031**
22020302	BOOKS		718,613
22020303	NEWSPAPERS		386,324
22020304	MAGAZINES & PERIODICALS		123,972
22020305	PRINTING OF NON SECURITY DOCUMENTS		488,223
22020306	PRINTING OF SECURITY DOCUMENTS		488,223
22020307	DRUGS & MEDICAL SUPPLIES		740,565
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,214,111
220204	**MAINTENANCE SERVICES - GENERAL**		**310,606**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		310,606
220208	**FUEL & LUBRICANTS - GENERAL**		**3,174,904**
22020801	MOTOR VEHICLE FUEL COST		1,075,282
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,075,282
22020803	PLANT / GENERATOR FUEL COST		1,024,340
220210	**MISCELLANEOUS**		**891,513**
22021003	PUBLICITY & ADVERTISEMENTS		402,892
22021007	WELFARE PACKAGES		438,002
22021009	SPORTING ACTIVITIES		50,619
2205	**SUBSIDIES GENERAL**		**109,632,199**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**109,632,199**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		109,632,199
23	**CAPITAL EXPENDITURE**		**146,916,878**
2302	**CONSTRUCTION / PROVISION**		**46,916,878**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,916,878**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		31,916,878
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		100,000,000
	TOTAL PERSONNEL		**174,213,785**
	TOTAL OVERHEAD		**121,732,065**
	TOTAL RECURRENT		**295,945,850**
	TOTAL CAPITAL		**146,916,878**
	TOTAL ALLOCATION		**442,862,728**
0517026072	**FGGC OMU-ARAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127080	CONSTRUCTION OF ACCESS ROAD WITHIN THE COLLEGE	ONGOING	15,000,000
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	ONGOING	20,000,000
ERGP23150137	CONSTRUCTION OF 3 BEDROOM BURSARS QUARTERS	NEW	18,000,000
ERGP23150151	RENOVATION AND RE-ROOFING OF 3 NOS HOSTEL BLOCKS	NEW	31,916,878
ERGP23150154	PROVISION AND INSTALLATION OF MODERN EQUIPMENT'S INTO THE COLLEGE KITCHEN	NEW	6,000,000
ERGP23150158	RENOVATION AND RE_ROOFING OF 2 NOs OF CLASSROOMS	NEW	20,000,000
ERGP23150162	CONSTRUCTION OF LAYOUT DRAWING PLAN OF THE ENTIRE COLLEGE	NEW	6,000,000
ERGP23150165	RENOVATION OF SCHOOL ASSEMBLY	NEW	12,000,000
ERGP23150174	CONSTRUCTION AND PROVISION OFSTARNDARD EQUIPMENT'S TO THE ART LABORATORY STUDIO	NEW	18,000,000
0517026073	**FGGC OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**846,902,864**
21	**PERSONNEL COST**		**410,984,488**
2101	**SALARY**		**364,572,878**
210101	**SALARIES AND WAGES**		**364,572,878**
21010101	SALARY		364,572,878
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,411,610**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**45,571,610**
21020201	NHIS		18,228,644
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,342,966
22	**OTHER RECURRENT COSTS**		**285,288,377**
2202	**OVERHEAD COST**		**12,310,916**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,356,845**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,356,845
220202	**UTILITIES - GENERAL**		**1,736,579**
22020201	ELECTRICITY CHARGES		1,442,348
22020203	INTERNET ACCESS CHARGES		294,231
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,518,252**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,080
22020303	NEWSPAPERS		988,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		496,043
22020307	DRUGS & MEDICAL SUPPLIES		40,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		69,157
22020309	UNIFORMS & OTHER CLOTHING		188,610
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,497
220204	**MAINTENANCE SERVICES - GENERAL**		**2,738,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		414,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,620
220205	**TRAINING - GENERAL**		**61,846**
22020501	LOCAL TRAINING		61,846
220206	**OTHER SERVICES - GENERAL**		**808,506**
22020601	SECURITY CHARGES		220,044
22020606	CLEANING AND FUMIGATION SERVICES		588,462
220208	**FUEL & LUBRICANTS - GENERAL**		**1,866,090**
22020806	COOKING GAS/FUEL COST		1,866,090
220210	**MISCELLANEOUS**		**1,224,389**
22021003	PUBLICITY & ADVERTISEMENTS		502,958
22021006	POSTAGES & COURIER SERVICES		438,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		282,914
2205	**SUBSIDIES GENERAL**		**272,977,461**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**272,977,461**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		272,977,461
23	**CAPITAL EXPENDITURE**		**150,629,999**
2303	**REHABILITATION / REPAIRS**		**150,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		150,629,999
	TOTAL PERSONNEL		**410,984,488**
	TOTAL OVERHEAD		**285,288,377**
	TOTAL RECURRENT		**696,272,865**
	TOTAL CAPITAL		**150,629,999**
	TOTAL ALLOCATION		**846,902,864**
0517026073	**FGGC OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149925	CONSTRUCTION OF 1 BLOCK OF 1 STOREY HOSTEL	NEW	30,629,999
ERGP23149928	SUPPLY OF 200 TABLES AND 400 BENCHES	NEW	20,000,000
ERGP23149933	SUPPLY OF 150 KVA SOUND PROOF GENERATOR	NEW	20,000,000
ERGP23149936	EQUIPPING OF ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP23158363	CONSTRUCTION OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS (UPSTAIRS)	NEW	40,000,000
ERGP23158364	CONSTRUCTION OF ADMINISTRATIVE BLOCK (UPSTAIRS)	NEW	30,000,000
0517026074	**FGGC OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**755,042,716**
21	**PERSONNEL COST**		**376,804,355**
2101	**SALARY**		**334,190,538**
210101	**SALARIES AND WAGES**		**334,190,538**
21010101	SALARY		334,190,538
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**42,613,817**

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CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**41,773,817**
21020201	NHIS		16,709,527
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,064,290
22	**OTHER RECURRENT COSTS**		**244,908,027**
2202	**OVERHEAD COST**		**15,284,681**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,424,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		275,179
220202	**UTILITIES - GENERAL**		**354,771**
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,263,185**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		879,765
220204	**MAINTENANCE SERVICES - GENERAL**		**3,711,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		308,001
220205	**TRAINING - GENERAL**		**965,719**
22020501	LOCAL TRAINING		965,719
220206	**OTHER SERVICES - GENERAL**		**509,824**
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	**FUEL & LUBRICANTS - GENERAL**		**1,976,099**
22020801	MOTOR VEHICLE FUEL COST		977,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,758
22020803	PLANT / GENERATOR FUEL COST		509,824
220209	**FINANCIAL CHARGES - GENERAL**		**146,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	**MISCELLANEOUS**		**2,932,551**
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138
2205	**SUBSIDIES GENERAL**		**229,623,346**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**229,623,346**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		229,623,346
23	**CAPITAL EXPENDITURE**		**133,330,334**
2301	**FIXED ASSETS PURCHASED**		**10,523,124**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,523,124**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,523,124
2302	**CONSTRUCTION / PROVISION**		**114,539,042**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**114,539,042**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		114,539,042
2303	**REHABILITATION / REPAIRS**		**8,268,168**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,268,168**
23030113	REHABILITATION / REPAIRS - ROADS		8,268,168
	TOTAL PERSONNEL		**376,804,355**
	TOTAL OVERHEAD		**244,908,027**
	TOTAL RECURRENT		**621,712,382**
	TOTAL CAPITAL		**133,330,334**
	TOTAL ALLOCATION		**755,042,716**
0517026074	**FGGC OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12156712	COMPLETION OF THE REHABILITATION OF ON GOING COLLEGE ROAD	NEW	8,268,168

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23156708	RE-CONSTRUCTION OF 500 STUDENTS SEATER DILAPITATED EXAMINATION HALL	NEW	22,549,550
ERGP23156709	RE-CONSTRUCTION OF HOSTEL EFUNSETAN 1 AND 2	NEW	50,648,650
ERGP23156710	RE-CONSTRUCTION OF 4 NOS BLOCKS OF 22 CLASSROOMS	NEW	41,340,842
ERGP23156711	EQUIPPING AND FURNISHING OF ADMINISTRATIVE BLOCK	NEW	7,516,517
ERGP3156884	EQUIPING AND INSTALLATION OF MODERN KITCHEN	NEW	3,006,607
0517026075	**FGGC SHAGAMU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**776,329,224**
21	**PERSONNEL COST**		**366,399,576**
2101	**SALARY**		**325,208,512**
210101	**SALARIES AND WAGES**		**325,208,512**
21010101	SALARY		325,208,512
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**41,191,064**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**40,651,064**
21020201	NHIS		16,260,426
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,390,638
22	**OTHER RECURRENT COSTS**		**283,823,755**
2202	**OVERHEAD COST**		**15,258,438**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,553,047**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		797,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		79,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,783
220202	**UTILITIES - GENERAL**		**638,261**
22020201	ELECTRICITY CHARGES		398,913
22020202	TELEPHONE CHARGES		39,891
22020203	INTERNET ACCESS CHARGES		119,674
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,783
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,672,719**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,457
22020302	BOOKS		159,565
22020303	NEWSPAPERS		159,565
22020304	MAGAZINES & PERIODICALS		239,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		279,239
22020306	PRINTING OF SECURITY DOCUMENTS		319,131
22020307	DRUGS & MEDICAL SUPPLIES		718,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,370
220204	**MAINTENANCE SERVICES - GENERAL**		**2,453,317**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		797,827
22020402	MAINTENANCE OF OFFICE FURNITURE		299,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		359,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,131
22020406	OTHER MAINTENANCE SERVICES		398,913
220205	**TRAINING - GENERAL**		**359,022**
22020501	LOCAL TRAINING		359,022
220206	**OTHER SERVICES - GENERAL**		**678,152**
22020601	SECURITY CHARGES		279,239
22020606	CLEANING AND FUMIGATION SERVICES		398,913
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**718,044**
22020703	LEGAL SERVICES		398,913
22020708	MEDICAL CONSULTING		319,131
220208	**FUEL & LUBRICANTS - GENERAL**		**2,393,481**
22020801	MOTOR VEHICLE FUEL COST		797,827
22020803	PLANT / GENERATOR FUEL COST		797,827
22020806	COOKING GAS/FUEL COST		797,827
220209	**FINANCIAL CHARGES - GENERAL**		**757,935**
22020901	BANK CHARGES (OTHER THAN INTEREST)		598,370
22020904	OTHER CRF BANK CHARGES		159,565
220210	**MISCELLANEOUS**		**2,034,460**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		199,457
22021002	HONORARIUM & SITTING ALLOWANCE		199,457
22021003	PUBLICITY & ADVERTISEMENTS		558,479
22021004	MEDICAL EXPENSES		79,783
22021006	POSTAGES & COURIER SERVICES		39,891
22021007	WELFARE PACKAGES		319,131
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		79,783
22021009	SPORTING ACTIVITIES		159,565
22021010	DIRECT TEACHING & LABORATORY COST		199,457
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		199,457
2205	**SUBSIDIES GENERAL**		**268,565,317**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**268,565,317**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		268,565,317
23	**CAPITAL EXPENDITURE**		**126,105,893**
2303	**REHABILITATION / REPAIRS**		**126,105,893**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**126,105,893**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,105,893
	TOTAL PERSONNEL		**366,399,576**
	TOTAL OVERHEAD		**283,823,755**
	TOTAL RECURRENT		**650,223,331**
	TOTAL CAPITAL		**126,105,893**
	TOTAL ALLOCATION		**776,329,224**
0517026075	**FGGC SHAGAMU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149859	CONSTRUCTION AND EQUIPPING OF BUSINESS STUDIES LABORATORY	NEW	7,500,000
ERGP23149865	RENOVATION AND EQUIPPING OF CHEMISTRY LABORATORY	NEW	11,500,000
ERGP23149871	RENOVATION AND EQUIPPING OF MUSIC SECTION	NEW	11,000,000
ERGP23159888	PROCUREMENT OF 1NO 32 SEATER BUS	NEW	30,000,000
ERGP23159890	PROVISION AND INSTALLATION OF SOLAR-POWERED STREET LIGHTS	NEW	10,500,000
ERGP23159891	RENOVATION AND REROOFING OF 2NOS BLOCK OF HOSTELS	NEW	42,000,000
ERGP23159894	PROCUREMENT OF 33KVA TRANSFORMER	NEW	11,000,000
ERGP23159895	PROCUREMENT OF SCIENCE AGRICULTURAL EQUIPMENT	NEW	2,605,893
0517026076	**FGGC GUMI TAMBAWAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**408,779,962**
21	**PERSONNEL COST**		**121,803,693**
2101	**SALARY**		**108,003,283**
210101	**SALARIES AND WAGES**		**108,003,283**
21010101	SALARY		108,003,283
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,800,410**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**13,500,410**
21020201	NHIS		5,400,164
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,100,246
22	**OTHER RECURRENT COSTS**		**142,512,104**
2202	**OVERHEAD COST**		**13,201,748**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,350,690**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,726,046
220202	**UTILITIES - GENERAL**		**1,594,205**
22020201	ELECTRICITY CHARGES		662,211
22020202	TELEPHONE CHARGES		410,882
22020203	INTERNET ACCESS CHARGES		521,112
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,540,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,800
22020302	BOOKS		521,112
22020303	NEWSPAPERS		275,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,268
22020306	PRINTING OF SECURITY DOCUMENTS		91,961
22020307	DRUGS & MEDICAL SUPPLIES		91,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,615
220204	**MAINTENANCE SERVICES - GENERAL**		**1,747,412**

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CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,459
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,189,362
220205	**TRAINING - GENERAL**		**171,660**
22020501	LOCAL TRAINING		171,660
220208	**FUEL & LUBRICANTS - GENERAL**		**2,082,487**
22020801	MOTOR VEHICLE FUEL COST		169,699
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,912,788
220210	**MISCELLANEOUS**		**2,714,694**
22021003	PUBLICITY & ADVERTISEMENTS		392,367
22021006	POSTAGES & COURIER SERVICES		147,444
22021009	SPORTING ACTIVITIES		2,050,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,153
2205	**SUBSIDIES GENERAL**		**129,310,356**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**129,310,356**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,310,356
23	**CAPITAL EXPENDITURE**		**144,464,165**
2302	**CONSTRUCTION / PROVISION**		**82,164,165**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**82,164,165**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		82,164,165
2303	**REHABILITATION / REPAIRS**		**62,300,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**62,300,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		62,300,000
	TOTAL PERSONNEL		**121,803,693**
	TOTAL OVERHEAD		**142,512,104**
	TOTAL RECURRENT		**264,315,797**
	TOTAL CAPITAL		**144,464,165**
	TOTAL ALLOCATION		**408,779,962**
0517026076	**FGGC GUMI TAMBAWAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108333	COMPLETION OF AGRIC SCIENCE LAB AND EQUIPMENT	ONGOING	11,000,000
ERGP23142929	RENOVATION OF E-LIBRARY	ONGOING	15,000,000
ERGP23142930	REHABILITATION OF SPORT PAVILLION	ONGOING	10,000,000
ERGP23142932	PROVISION PF MOTORISED BOREHOLE WITH TANK AND RETICULATION	ONGOING	16,000,000
ERGP23142935	RENOVATION OF 4 NOS 2 BEDROOM FLAT STAFF QUARTERS	ONGOING	21,300,000
ERGP23144051	RENOVATION OF 1 NO. BLOCK OF LABORATORIES (PHYSICS, CHEMISTRY, BASIC SCIENCE & AGRIC SCIENCE)	ONGOING	16,000,000
ERGP23150229	CONSTRUCTION OF FEMALE HOSTEL	NEW	55,164,165
0517026077	**FGGC UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**708,659,699**
21	**PERSONNEL COST**		**290,663,983**
2101	**SALARY**		**257,834,651**
210101	**SALARIES AND WAGES**		**257,834,651**
21010101	SALARY		257,834,651
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,829,332**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**32,229,332**
21020201	NHIS		12,891,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,337,599
22	**OTHER RECURRENT COSTS**		**270,141,116**
2202	**OVERHEAD COST**		**10,591,921**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,041,968**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,041,968
220202	**UTILITIES - GENERAL**		**2,001,614**
22020201	ELECTRICITY CHARGES		1,622,383
22020202	TELEPHONE CHARGES		146,014
22020203	INTERNET ACCESS CHARGES		60,839
22020205	WATER RATES		172,378
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,833,080**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		740,812
22020302	BOOKS		240,518

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		16,224
22020304	MAGAZINES & PERIODICALS		172,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		64,895
22020306	PRINTING OF SECURITY DOCUMENTS		70,979
22020307	DRUGS & MEDICAL SUPPLIES		202,798
22020309	UNIFORMS & OTHER CLOTHING		60,839
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		81,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		182,518
220204	**MAINTENANCE SERVICES - GENERAL**		**1,612,244**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		506,995
22020402	MAINTENANCE OF OFFICE FURNITURE		101,399
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,596
22020405	MAINTENANCE OF PLANTS/GENERATORS		496,855
22020406	OTHER MAINTENANCE SERVICES		101,399
220205	**TRAINING - GENERAL**		**202,798**
22020501	LOCAL TRAINING		202,798
220206	**OTHER SERVICES - GENERAL**		**436,015**
22020601	SECURITY CHARGES		60,839
22020604	RESIDENTIAL RENT		70,979
22020606	CLEANING AND FUMIGATION SERVICES		304,197
220208	**FUEL & LUBRICANTS - GENERAL**		**517,135**
22020801	MOTOR VEHICLE FUEL COST		141,959
22020803	PLANT / GENERATOR FUEL COST		172,378
22020806	COOKING GAS/FUEL COST		202,798
220210	**MISCELLANEOUS**		**947,067**
22021001	REFRESHMENT & MEALS		304,197
22021002	HONORARIUM & SITTING ALLOWANCE		121,679
22021003	PUBLICITY & ADVERTISEMENTS		101,399
22021004	MEDICAL EXPENSES		40,560
22021009	SPORTING ACTIVITIES		304,197
22021010	DIRECT TEACHING & LABORATORY COST		75,035
2205	**SUBSIDIES GENERAL**		**259,549,195**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**259,549,195**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		259,549,195
23	**CAPITAL EXPENDITURE**		**147,854,600**
2302	**CONSTRUCTION / PROVISION**		**69,642,960**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**69,642,960**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		69,642,960
2303	**REHABILITATION / REPAIRS**		**78,211,640**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**78,211,640**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,211,640
	TOTAL PERSONNEL		**290,663,983**
	TOTAL OVERHEAD		**270,141,116**
	TOTAL RECURRENT		**560,805,099**
	TOTAL CAPITAL		**147,854,600**
	TOTAL ALLOCATION		**708,659,699**
0517026077	**FGGC UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141167	REHABILITATION AND EXPANSION OF ANNEX HOSTEL BLOCK C TO ONE STOREY BUILDING	NEW	30,000,000
ERGP23149946	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING ADMINISTRATIVE	NEW	30,000,000
ERGP23149953	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING STAFF QUARTERS	NEW	39,642,960
ERGP23149956	REHABILITATION OF DILAPIDATED SS3 BLOCK A OF 3 CLASSROOMS	NEW	9,763,215
ERGP23149963	REHABILITATION OF DILAPIDATED JSS1 BLOCK OF 6 CLASSROOMS	NEW	20,720,956
ERGP23149969	REHABILITATION OF 1 NO. BLOCK OF PURPLE HOUSE HOSTEL (BLOCK 4)	NEW	10,727,469
ERGP23149973	LANDSCAPING OF PURPLE HOUSE HOSTEL	NEW	7,000,000
0517026078	**FGGC WUKARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**613,066,988**
21	**PERSONNEL COST**		**196,475,409**
2101	**SALARY**		**174,058,141**
210101	**SALARIES AND WAGES**		**174,058,141**
21010101	SALARY		174,058,141

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,417,268**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**21,757,268**
21020201	NHIS		8,702,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,054,361
22	**OTHER RECURRENT COSTS**		**261,464,076**
2202	**OVERHEAD COST**		**12,323,262**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,365,341**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,101,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,263,977
220202	**UTILITIES - GENERAL**		**1,284,274**
22020201	ELECTRICITY CHARGES		461,875
22020202	TELEPHONE CHARGES		385,347
22020203	INTERNET ACCESS CHARGES		437,052
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,988,869**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		631,989
22020302	BOOKS		568,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,347
22020306	PRINTING OF SECURITY DOCUMENTS		385,347
22020307	DRUGS & MEDICAL SUPPLIES		385,347
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		631,989
220204	**MAINTENANCE SERVICES - GENERAL**		**1,926,735**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,347
22020402	MAINTENANCE OF OFFICE FURNITURE		385,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,347
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		385,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,347
220205	**TRAINING - GENERAL**		**385,347**
22020501	LOCAL TRAINING		385,347
220208	**FUEL & LUBRICANTS - GENERAL**		**1,649,325**
22020801	MOTOR VEHICLE FUEL COST		947,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,995
22020803	PLANT / GENERATOR FUEL COST		385,347
220209	**FINANCIAL CHARGES - GENERAL**		**99,491**
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,491
220210	**MISCELLANEOUS**		**1,623,880**
22021003	PUBLICITY & ADVERTISEMENTS		315,995
22021007	WELFARE PACKAGES		385,347
22021009	SPORTING ACTIVITIES		385,347
22021010	DIRECT TEACHING & LABORATORY COST		537,191
2205	**SUBSIDIES GENERAL**		**249,140,814**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**249,140,814**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		249,140,814
23	**CAPITAL EXPENDITURE**		**155,127,503**
2301	**FIXED ASSETS PURCHASED**		**30,836,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,836,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,836,000
2303	**REHABILITATION / REPAIRS**		**124,291,503**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**124,291,503**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		124,291,503
	TOTAL PERSONNEL		**196,475,409**
	TOTAL OVERHEAD		**261,464,076**
	TOTAL RECURRENT		**457,939,485**
	TOTAL CAPITAL		**155,127,503**
	TOTAL ALLOCATION		**613,066,988**
0517026078	**FGGC WUKARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141378	RENOVATION OF ONE BLOCK OFSIX CLASSROOMS	ONGOING	24,162,200
ERGP23141708	RENOVATION TWO(2) BLOCKS OF HOSTEL	ONGOING	30,762,900
ERGP23150410	RENOVATIONOF ABIA AND AUKU UKA GIRLS' HOSTELS	NEW	40,400,420
ERGP23150418	RENOVATION OF JSS3 BLOCK OF FOUR(4) CLASSROOMS	NEW	15,437,803
ERGP23150434	CONSTRUCTION OF 3000M BARB WIRE ON THE SCHOOL FENCE	NEW	13,528,180

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23150442	PURCHASE OF PHYSICS, CHEMISTRY AND BIOLOGY CHEMICALS AND EQUIPMENT	NEW	30,836,000
0517026079	**FGGC, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**498,591,843**
21	**PERSONNEL COST**		**219,170,809**
2101	**SALARY**		**193,805,164**
210101	**SALARIES AND WAGES**		**193,805,164**
21010101	SALARY		193,805,164
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,365,645**
210201	**ALLOWANCES**		**1,140,000**
21020101	NON REGULAR ALLOWANCES		1,140,000
210202	**SOCIAL CONTRIBUTIONS**		**24,225,645**
21020201	NHIS		9,690,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,535,387
22	**OTHER RECURRENT COSTS**		**131,989,676**
2202	**OVERHEAD COST**		**12,094,445**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,586,140**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,140,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		445,990
220202	**UTILITIES - GENERAL**		**1,928,560**
22020201	ELECTRICITY CHARGES		1,928,560
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,477,441**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		693,401
22020302	BOOKS		866,642
22020305	PRINTING OF NON SECURITY DOCUMENTS		456,803
22020307	DRUGS & MEDICAL SUPPLIES		683,053
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		777,542
220204	**MAINTENANCE SERVICES - GENERAL**		**1,365,777**
22020402	MAINTENANCE OF OFFICE FURNITURE		530,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,566
220208	**FUEL & LUBRICANTS - GENERAL**		**1,928,736**
22020801	MOTOR VEHICLE FUEL COST		732,187
22020803	PLANT / GENERATOR FUEL COST		739,746
22020806	COOKING GAS/FUEL COST		456,803
220210	**MISCELLANEOUS**		**1,807,791**
22021003	PUBLICITY & ADVERTISEMENTS		732,187
22021006	POSTAGES & COURIER SERVICES		206,267
22021009	SPORTING ACTIVITIES		869,337
2205	**SUBSIDIES GENERAL**		**119,895,231**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**119,895,231**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		119,895,231
23	**CAPITAL EXPENDITURE**		**147,431,358**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
2303	**REHABILITATION / REPAIRS**		**127,431,358**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**127,431,358**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		127,431,358
	TOTAL PERSONNEL		**219,170,809**
	TOTAL OVERHEAD		**131,989,676**
	TOTAL RECURRENT		**351,160,485**
	TOTAL CAPITAL		**147,431,358**
	TOTAL ALLOCATION		**498,591,843**
0517026079	**FGGC, YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106900	RENOVATION OF 2 NO HOSTELS	ONGOING	20,000,000
ERGP23106927	COMPLETION OF 10-3 BEDROOM STAFF QUARTERS	ONGOING	30,000,000
ERGP23106965	COMPLETION OF DRAINAGE AND EROSION CONTROL	ONGOING	15,613,367
ERGP23149343	PROCUREMENT ONE HILUX VAN	NEW	20,000,000
ERGP23150931	RENOVATION OF COLLEGE STORE	NEW	16,000,000
ERGP23150948	RENOVATION OF ADMINISTRATIVE COMPLEX	NEW	20,817,991

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23151001	RENOVATION OF 2 BLOCKS OF 6 CLASSROOMS	NEW	25,000,000
0517026080	**FSTC AHOADA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**475,568,869**
21	**PERSONNEL COST**		**161,509,418**
2101	**SALARY**		**143,243,927**
210101	**SALARIES AND WAGES**		**143,243,927**
21010101	SALARY		143,243,927
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,265,491**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**17,905,491**
21020201	NHIS		7,162,196
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,743,295
22	**OTHER RECURRENT COSTS**		**173,643,334**
2202	**OVERHEAD COST**		**10,298,072**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,009,771**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		450,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		559,218
220202	**UTILITIES - GENERAL**		**594,437**
22020201	ELECTRICITY CHARGES		392,784
22020202	TELEPHONE CHARGES		84,183
22020203	INTERNET ACCESS CHARGES		117,470
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,659,679**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,844
22020302	BOOKS		189,412
22020303	NEWSPAPERS		41,553
22020304	MAGAZINES & PERIODICALS		52,249
22020306	PRINTING OF SECURITY DOCUMENTS		157,844
22020307	DRUGS & MEDICAL SUPPLIES		392,784
22020308	FIELD & CAMPING MATERIALS SUPPLIES		91,165
22020309	UNIFORMS & OTHER CLOTHING		106,946
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,882
220204	**MAINTENANCE SERVICES - GENERAL**		**2,353,058**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		445,400
22020402	MAINTENANCE OF OFFICE FURNITURE		352,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		352,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		445,400
22020406	OTHER MAINTENANCE SERVICES		405,026
220205	**TRAINING - GENERAL**		**220,981**
22020501	LOCAL TRAINING		220,981
220206	**OTHER SERVICES - GENERAL**		**722,431**
22020601	SECURITY CHARGES		340,169
22020606	CLEANING AND FUMIGATION SERVICES		382,262
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**213,894**
22020708	MEDICAL CONSULTING		213,894
220208	**FUEL & LUBRICANTS - GENERAL**		**1,285,407**
22020801	MOTOR VEHICLE FUEL COST		340,169
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,303
22020803	PLANT / GENERATOR FUEL COST		366,477
22020806	COOKING GAS/FUEL COST		210,458
220209	**FINANCIAL CHARGES - GENERAL**		**52,249**
22020901	BANK CHARGES (OTHER THAN INTEREST)		52,249
220210	**MISCELLANEOUS**		**2,186,165**
22021001	REFRESHMENT & MEALS		157,844
22021002	HONORARIUM & SITTING ALLOWANCE		234,940
22021003	PUBLICITY & ADVERTISEMENTS		538,173
22021004	MEDICAL EXPENSES		352,410
22021006	POSTAGES & COURIER SERVICES		47,006
22021007	WELFARE PACKAGES		157,844
22021009	SPORTING ACTIVITIES		157,844
22021010	DIRECT TEACHING & LABORATORY COST		392,784

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		147,320
2205	**SUBSIDIES GENERAL**		**163,345,262**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**163,345,262**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,345,262
23	**CAPITAL EXPENDITURE**		**140,416,117**
2303	**REHABILITATION / REPAIRS**		**140,416,117**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**140,416,117**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		140,416,117
	TOTAL PERSONNEL		**161,509,418**
	TOTAL OVERHEAD		**173,643,334**
	TOTAL RECURRENT		**335,152,752**
	TOTAL CAPITAL		**140,416,117**
	TOTAL ALLOCATION		**475,568,869**
0517026080	**FSTC AHOADA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107112	CONSTRUCTION OF 1NO. STOREY HOSTEL ACCOMMODATION IN THE COLLEGE	ONGOING	30,000,000
ERGP23107116	CONTRUCTION OF 1 NO. TECHNICAL WORKSHOP FOR BBC (BLOCKS, BRICK MOLDING AND CONSTRUCTION) DEPARTMENT	ONGOING	30,000,000
ERGP23122844	CONVERSION OF PRESENT CHEMISTRY LAB BLOCK TO A 1 STOREY BUILDING	NEW	30,416,117
ERGP23122845	CONSTRUCTION OF A 1 STOREY MULTIPURPOSE ASSEMBLY HALL IN THE COLLEGE	NEW	30,000,000
ERGP23122846	RENOVATION AND UPGRADING/FURNISHING OF THE COLLEGE ADMIN. BLOCK.	ONGOING	20,000,000
0517026081	**FSTC AWKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**667,069,864**
21	**PERSONNEL COST**		**227,112,216**
2101	**SALARY**		**201,824,192**
210101	**SALARIES AND WAGES**		**201,824,192**
21010101	SALARY		201,824,192
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,288,024**
210201	**ALLOWANCES**		**60,000**
21020101	NON REGULAR ALLOWANCES		60,000
210202	**SOCIAL CONTRIBUTIONS**		**25,228,024**
21020201	NHIS		10,091,210
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,136,814
22	**OTHER RECURRENT COSTS**		**295,937,373**
2202	**OVERHEAD COST**		**12,121,383**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,962,337**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,973,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,988,458
220202	**UTILITIES - GENERAL**		**2,332,699**
22020201	ELECTRICITY CHARGES		1,410,907
22020202	TELEPHONE CHARGES		470,302
22020203	INTERNET ACCESS CHARGES		169,309
22020206	SEWERAGE CHARGES		282,181
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,165,586**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,894
22020304	MAGAZINES & PERIODICALS		105,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,351
22020307	DRUGS & MEDICAL SUPPLIES		564,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,630
220204	**MAINTENANCE SERVICES - GENERAL**		**1,254,140**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,323
220206	**OTHER SERVICES - GENERAL**		**176,363**
22020601	SECURITY CHARGES		176,363
220208	**FUEL & LUBRICANTS - GENERAL**		**97,196**
22020806	COOKING GAS/FUEL COST		97,196
220210	**MISCELLANEOUS**		**133,062**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		117,576
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,486
2205	**SUBSIDIES GENERAL**		**283,815,990**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**283,815,990**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		283,815,990
23	**CAPITAL EXPENDITURE**		**144,020,275**
2302	**CONSTRUCTION / PROVISION**		**144,020,275**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**144,020,275**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		144,020,275
	TOTAL PERSONNEL		**227,112,216**
	TOTAL OVERHEAD		**295,937,373**
	TOTAL RECURRENT		**523,049,589**
	TOTAL CAPITAL		**144,020,275**
	TOTAL ALLOCATION		**667,069,864**
0517026081	**FSTC AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126362	REHABILITATION AND EXPANSION OF ONE NO. ASSEMBLY HALL/MODERN KITCHEN	ONGOING	35,367,209
ERGP23150232	EQUIPMENT OF ONE NO. MODERN KITCHEN	NEW	15,467,001
ERGP23150234	EXPANSION OF ONE NO. BLOCK OF COLLEGE CLINIC	NEW	30,200,060
ERGP23150237	CONSTRUCTION OF ONE BLOCK OF ONE STOREY DUPLEX FOR THE PRINCIPAL	NEW	40,018,006
ERGP27115412	CONSTRUCTION OF ONE BLOCK OF ONE STOREY BUILDING GIRLS HOSTEL	ONGOING	22,967,999
0517026082	**FSTC JUBU-IMUSHIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**647,199,952**
21	**PERSONNEL COST**		**239,726,434**
2101	**SALARY**		**212,930,164**
210101	**SALARIES AND WAGES**		**212,930,164**
21010101	SALARY		212,930,164
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,796,270**
210201	**ALLOWANCES**		**180,000**
21020101	NON REGULAR ALLOWANCES		180,000
210202	**SOCIAL CONTRIBUTIONS**		**26,616,270**
21020201	NHIS		10,646,508
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,969,762
22	**OTHER RECURRENT COSTS**		**263,854,324**
2202	**OVERHEAD COST**		**12,553,921**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,087,348**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,543,674
220202	**UTILITIES - GENERAL**		**1,067,707**
22020201	ELECTRICITY CHARGES		643,197
22020202	TELEPHONE CHARGES		64,320
22020203	INTERNET ACCESS CHARGES		192,959
22020206	SEWERAGE CHARGES		167,231
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,301,358**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		643,197
22020302	BOOKS		128,639
22020303	NEWSPAPERS		25,728
22020305	PRINTING OF NON SECURITY DOCUMENTS		192,959
22020306	PRINTING OF SECURITY DOCUMENTS		128,639
22020307	DRUGS & MEDICAL SUPPLIES		643,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		538,999
220204	**MAINTENANCE SERVICES - GENERAL**		**1,929,590**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,918
22020402	MAINTENANCE OF OFFICE FURNITURE		257,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,918
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		257,279
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,918
22020406	OTHER MAINTENANCE SERVICES		128,639
22020413	MAINTENANCE OF STREET LIGHTS		128,639
220205	**TRAINING - GENERAL**		**385,918**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		385,918
220206	**OTHER SERVICES - GENERAL**		**643,198**
22020601	SECURITY CHARGES		321,599
22020606	CLEANING AND FUMIGATION SERVICES		321,599
220208	**FUEL & LUBRICANTS - GENERAL**		**1,607,993**
22020801	MOTOR VEHICLE FUEL COST		385,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		257,279
22020803	PLANT / GENERATOR FUEL COST		964,796
220210	**MISCELLANEOUS**		**1,530,809**
22021001	REFRESHMENT & MEALS		25,728
22021003	PUBLICITY & ADVERTISEMENTS		900,476
22021006	POSTAGES & COURIER SERVICES		51,456
22021007	WELFARE PACKAGES		38,592
22021009	SPORTING ACTIVITIES		128,639
22021010	DIRECT TEACHING & LABORATORY COST		385,918
2205	**SUBSIDIES GENERAL**		**251,300,403**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**251,300,403**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,300,403
23	**CAPITAL EXPENDITURE**		**143,619,194**
2302	**CONSTRUCTION / PROVISION**		**143,619,194**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**143,619,194**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		143,619,194
	TOTAL PERSONNEL		**239,726,434**
	TOTAL OVERHEAD		**263,854,324**
	TOTAL RECURRENT		**503,580,758**
	TOTAL CAPITAL		**143,619,194**
	TOTAL ALLOCATION		**647,199,952**
0517026082	**FSTC JUBU-IMUSHIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141490	CONSTRUCTION OF HOSTEL	ONGOING	20,366,295
ERGP23158880	REHABILITATION OF JUNIOR DINNING HALL	NEW	15,752,899
ERGP23158883	CONSTRUCTION OF RESIDENTIAL BUILDING	NEW	20,500,000
ERGP23158885	RENOVATION OF 2 BLOCK OF BOY'S HOSTEL	NEW	50,000,000
ERGP23158886	RENOVATION OF LABORATORY	NEW	12,500,000
ERGP23158889	FENCING AND GATE HOUSE OF MALE AND FEMALE HOSTEL	NEW	20,000,000
ERGP23158891	SUPPLY OF COMPUTER SYSTEM	NEW	4,500,000
0517026083	**FSTC MICHIKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**325,359,225**
21	**PERSONNEL COST**		**100,965,932**
2101	**SALARY**		**89,534,162**
210101	**SALARIES AND WAGES**		**89,534,162**
21010101	SALARY		89,534,162
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,431,770**
210201	**ALLOWANCES**		**240,000**
21020101	NON REGULAR ALLOWANCES		240,000
210202	**SOCIAL CONTRIBUTIONS**		**11,191,770**
21020201	NHIS		4,476,708
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,715,062
22	**OTHER RECURRENT COSTS**		**73,180,582**
2202	**OVERHEAD COST**		**10,835,062**
220201	**TRAVEL& TRANSPORT - GENERAL**		**991,037**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		854,342
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		136,695
220202	**UTILITIES - GENERAL**		**2,115,203**
22020201	ELECTRICITY CHARGES		377,300
22020202	TELEPHONE CHARGES		503,891
22020203	INTERNET ACCESS CHARGES		398,693
22020204	SATELLITE BROADCASTING ACCESS CHARGES		683,474
22020205	WATER RATES		151,845
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,798,863**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		358,824
22020302	BOOKS		2,674,096

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CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		277,187
22020304	MAGAZINES & PERIODICALS		236,938
22020305	PRINTING OF NON SECURITY DOCUMENTS		303,747
22020306	PRINTING OF SECURITY DOCUMENTS		275,269
22020307	DRUGS & MEDICAL SUPPLIES		598,040
22020308	FIELD & CAMPING MATERIALS SUPPLIES		398,693
22020309	UNIFORMS & OTHER CLOTHING		519,440
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		156,629
220204	**MAINTENANCE SERVICES - GENERAL**		**961,705**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		256,303
22020402	MAINTENANCE OF OFFICE FURNITURE		370,215
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		59,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		65,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		76,891
22020406	OTHER MAINTENANCE SERVICES		76,036
22020410	MAINTENANCE OF ROADS AND BRIDGES		56,956
220205	**TRAINING - GENERAL**		**427,171**
22020501	LOCAL TRAINING		427,171
220206	**OTHER SERVICES - GENERAL**		**455,649**
22020601	SECURITY CHARGES		170,868
22020606	CLEANING AND FUMIGATION SERVICES		284,781
220210	**MISCELLANEOUS**		**85,434**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		85,434
2205	**SUBSIDIES GENERAL**		**62,345,520**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**62,345,520**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		62,345,520
23	**CAPITAL EXPENDITURE**		**151,212,711**
2302	**CONSTRUCTION / PROVISION**		**32,250,945**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,250,945**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		32,250,945
2303	**REHABILITATION / REPAIRS**		**118,961,766**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,961,766**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		71,212,711
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,749,055
	TOTAL PERSONNEL		**100,965,932**
	TOTAL OVERHEAD		**73,180,582**
	TOTAL RECURRENT		**174,146,514**
	TOTAL CAPITAL		**151,212,711**
	TOTAL ALLOCATION		**325,359,225**
0517026083	**FSTC MICHIKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	ONGOING	0
ERGP23150231	RENOVATION OF GIRLS HOSTEL	NEW	22,000,000
ERGP23150233	RENOVATION OF BOYS HOSTEL	NEW	22,000,000
ERGP23150235	RENOVATION OF DINING HALL	NEW	25,000,000
ERGP23150238	PROVISION OF STANDARD ELECTRIFICATION LINES	NEW	24,212,711
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT		32,250,945
ERGP23127902	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT		25,749,055
0517026084	**FSTC TUNGBO - YENAGOA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**392,823,721**
21	**PERSONNEL COST**		**124,727,610**
2101	**SALARY**		**110,442,320**
210101	**SALARIES AND WAGES**		**110,442,320**
21010101	SALARY		110,442,320
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,285,290**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**13,805,290**
21020201	NHIS		5,522,116

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,283,174
22	**OTHER RECURRENT COSTS**		**119,503,519**
2202	**OVERHEAD COST**		**12,077,392**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,123,197**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,086,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,232
220202	**UTILITIES - GENERAL**		**845,418**
22020201	ELECTRICITY CHARGES		362,322
22020202	TELEPHONE CHARGES		24,155
22020203	INTERNET ACCESS CHARGES		96,619
22020205	WATER RATES		362,322
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,026,579**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		483,096
22020302	BOOKS		36,232
22020303	NEWSPAPERS		60,387
22020304	MAGAZINES & PERIODICALS		24,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,310
22020306	PRINTING OF SECURITY DOCUMENTS		60,387
22020307	DRUGS & MEDICAL SUPPLIES		72,464
22020309	UNIFORMS & OTHER CLOTHING		241,548
220204	**MAINTENANCE SERVICES - GENERAL**		**3,260,896**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		483,096
22020402	MAINTENANCE OF OFFICE FURNITURE		362,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		724,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		966,191
22020406	OTHER MAINTENANCE SERVICES		483,096
220205	**TRAINING - GENERAL**		**362,322**
22020501	LOCAL TRAINING		362,322
220206	**OTHER SERVICES - GENERAL**		**1,328,512**
22020601	SECURITY CHARGES		603,869
22020606	CLEANING AND FUMIGATION SERVICES		724,643
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**96,619**
22020708	MEDICAL CONSULTING		96,619
220208	**FUEL & LUBRICANTS - GENERAL**		**1,449,287**
22020801	MOTOR VEHICLE FUEL COST		483,096
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		241,548
22020803	PLANT / GENERATOR FUEL COST		724,643
220209	**FINANCIAL CHARGES - GENERAL**		**72,464**
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,464
220210	**MISCELLANEOUS**		**2,512,098**
22021001	REFRESHMENT & MEALS		241,548
22021002	HONORARIUM & SITTING ALLOWANCE		362,322
22021003	PUBLICITY & ADVERTISEMENTS		241,548
22021004	MEDICAL EXPENSES		362,322
22021006	POSTAGES & COURIER SERVICES		338,167
22021007	WELFARE PACKAGES		350,244
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,851
22021009	SPORTING ACTIVITIES		362,322
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,774
2205	**SUBSIDIES GENERAL**		**107,426,127**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**107,426,127**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		107,426,127
23	**CAPITAL EXPENDITURE**		**148,592,592**
2303	**REHABILITATION / REPAIRS**		**148,592,592**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**148,592,592**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		148,592,592
	TOTAL PERSONNEL		**124,727,610**
	TOTAL OVERHEAD		**119,503,519**
	TOTAL RECURRENT		**244,231,129**
	TOTAL CAPITAL		**148,592,592**
	TOTAL ALLOCATION		**392,823,721**
0517026084	**FSTC TUNGBO - YENAGOA**		

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CODE	**LINE ITEM**		**AMOUNT**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12103907	CONSTRUCTION OF 4KM INTERNAL ROAD NETWORK PHASE 1	ONGOING	20,000,000
ERGP23103930	CONSTRUCTION OF QUADRANGLE GIRLS DORMITORY	ONGOING	18,592,592
ERGP23104611	RENOVATION OF STORE	ONGOING	20,000,000
ERGP23126377	LANDSCAPING,GENERAL PAINTING,BEAUTIFICATION AND SAND FILLING OF MARSHY AREA	ONGOING	20,000,000
ERGP23126399	CONSTRUCTION OF UNDERGROUND EROSION CONTROL CHANNEL	ONGOING	20,000,000
ERGP23126418	RENOVATION OF 6-CLASSROOM BLOCK	ONGOING	15,000,000
ERGP23126425	FURNISHING AND EQUIPING OF SCHOOL LIBRARY,CLASSROOMS AND DINNING HALL	ONGOING	10,000,000
ERGP23149948	PURCHASE OF UTILITY VEHICLE	NEW	25,000,000
0517026085	**FSTC USI-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**506,708,361**
21	**PERSONNEL COST**		**168,223,298**
2101	**SALARY**		**149,371,820**
210101	**SALARIES AND WAGES**		**149,371,820**
21010101	SALARY		149,371,820
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,851,478**
210201	**ALLOWANCES**		**180,000**
21020101	NON REGULAR ALLOWANCES		180,000
210202	**SOCIAL CONTRIBUTIONS**		**18,671,478**
21020201	NHIS		7,468,591
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,202,887
22	**OTHER RECURRENT COSTS**		**173,635,666**
2202	**OVERHEAD COST**		**11,057,733**
220201	**TRAVEL& TRANSPORT - GENERAL**		**97,207**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		72,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,302
220202	**UTILITIES - GENERAL**		**9,724,986**
22020201	ELECTRICITY CHARGES		4,860,306
22020202	TELEPHONE CHARGES		4,860,306
22020203	INTERNET ACCESS CHARGES		4,374
220203	**MATERIALS & SUPPLIES - GENERAL**		**537,307**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,151
22020302	BOOKS		82,443
22020303	NEWSPAPERS		72,905
22020304	MAGAZINES & PERIODICALS		73,099
22020306	PRINTING OF SECURITY DOCUMENTS		77,765
22020307	DRUGS & MEDICAL SUPPLIES		14,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		73,293
22020309	UNIFORMS & OTHER CLOTHING		34,168
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,206
220204	**MAINTENANCE SERVICES - GENERAL**		**61,227**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,645
22020402	MAINTENANCE OF OFFICE FURNITURE		3,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		26,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,159
22020406	OTHER MAINTENANCE SERVICES		9,113
220205	**TRAINING - GENERAL**		**36,452**
22020501	LOCAL TRAINING		36,452
220206	**OTHER SERVICES - GENERAL**		**90,070**
22020601	SECURITY CHARGES		76,947
22020606	CLEANING AND FUMIGATION SERVICES		13,123
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**54,678**
22020708	MEDICAL CONSULTING		54,678
220208	**FUEL & LUBRICANTS - GENERAL**		**98,300**
22020801	MOTOR VEHICLE FUEL COST		21,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,497
22020803	PLANT / GENERATOR FUEL COST		10,936
22020806	COOKING GAS/FUEL COST		48,603
220209	**FINANCIAL CHARGES - GENERAL**		**72,905**

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CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,905
220210	**MISCELLANEOUS**		**284,601**
22021001	REFRESHMENT & MEALS		24,302
22021002	HONORARIUM & SITTING ALLOWANCE		25,517
22021003	PUBLICITY & ADVERTISEMENTS		12,151
22021004	MEDICAL EXPENSES		5,496
22021006	POSTAGES & COURIER SERVICES		16,404
22021007	WELFARE PACKAGES		9,478
22021009	SPORTING ACTIVITIES		18,226
22021010	DIRECT TEACHING & LABORATORY COST		97,206
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		75,821
2205	**SUBSIDIES GENERAL**		**162,577,933**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**162,577,933**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,577,933
23	**CAPITAL EXPENDITURE**		**164,849,397**
2302	**CONSTRUCTION / PROVISION**		**109,849,397**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**109,849,397**
23020104	CONSTRUCTION / PROVISION OF HOUSING		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,849,397
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		19,000,000
2303	**REHABILITATION / REPAIRS**		**55,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**55,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,000,000
	TOTAL PERSONNEL		**168,223,298**
	TOTAL OVERHEAD		**173,635,666**
	TOTAL RECURRENT		**341,858,964**
	TOTAL CAPITAL		**164,849,397**
	TOTAL ALLOCATION		**506,708,361**
0517026085	**FSTC USI-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113401	PROVISION OF MODERN KITCHEN	ONGOING	13,000,000
ERGP23113406	CONSTRUCTION OF MODERN SPORTS PAVILION	ONGOING	10,849,397
ERGP23141250	CONSTRUCTION OF ROAD NETWORK WITH CONCRETE AND EROSION CONTROL	ONGOING	25,000,000
ERGP23141254	CONSTRUCTION OF 2 BLOCKS OF HOSTELS FOR STUDENTS	ONGOING	37,000,000
ERGP23141256	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATSCONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	ONGOING	25,000,000
ERGP23141259	RENOVATION OF HOSTELS	ONGOING	8,000,000
ERGP23141261	RENOVATION OF CLASSROOM BLOCK	ONGOING	10,000,000
ERGP23141264	PURCHASE OF 60KVA JMG GENERATING PLANT	ONGOING	6,000,000
ERGP23150130	RENOVATION AND EXPANSION OF DINING HALL	NEW	25,000,000
ERGP23150131	RENOVATION OF ICT LABORATORY AND PROVISION OF ICT EQUIPMENT	NEW	5,000,000
0517026086	**FTC IKARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**561,505,314**
21	**PERSONNEL COST**		**234,858,496**
2101	**SALARY**		**208,283,108**
210101	**SALARIES AND WAGES**		**208,283,108**
21010101	SALARY		208,283,108
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,575,388**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**26,035,388**
21020201	NHIS		10,414,155
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,621,233
22	**OTHER RECURRENT COSTS**		**172,965,823**
2202	**OVERHEAD COST**		**12,018,465**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,149,931**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,225,093

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		924,838
220202	**UTILITIES - GENERAL**		**1,175,431**
22020201	ELECTRICITY CHARGES		267,365
22020202	TELEPHONE CHARGES		150,196
22020203	INTERNET ACCESS CHARGES		150,354
22020206	SEWERAGE CHARGES		607,516
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,378,005**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,638
22020303	NEWSPAPERS		106,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,494
22020306	PRINTING OF SECURITY DOCUMENTS		97,510
22020307	DRUGS & MEDICAL SUPPLIES		459,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		188,728
220204	**MAINTENANCE SERVICES - GENERAL**		**546,525**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		139,580
220205	**TRAINING - GENERAL**		**314,547**
22020501	LOCAL TRAINING		314,547
220206	**OTHER SERVICES - GENERAL**		**2,197,585**
22020601	SECURITY CHARGES		1,869,198
22020606	CLEANING AND FUMIGATION SERVICES		328,387
220208	**FUEL & LUBRICANTS - GENERAL**		**2,206,378**
22020801	MOTOR VEHICLE FUEL COST		263,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,229
22020803	PLANT / GENERATOR FUEL COST		1,547,527
220210	**MISCELLANEOUS**		**2,050,063**
22021001	REFRESHMENT & MEALS		284,312
22021007	WELFARE PACKAGES		1,063,367
22021009	SPORTING ACTIVITIES		526,867
22021010	DIRECT TEACHING & LABORATORY COST		175,517
2205	**SUBSIDIES GENERAL**		**160,947,358**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**160,947,358**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,947,358
23	**CAPITAL EXPENDITURE**		**153,680,995**
2301	**FIXED ASSETS PURCHASED**		**19,680,995**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,680,995**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,680,995
23010113	PURCHASE OF COMPUTERS		15,000,000
2302	**CONSTRUCTION / PROVISION**		**134,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**134,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		85,000,000
	TOTAL PERSONNEL		**234,858,496**
	TOTAL OVERHEAD		**172,965,823**
	TOTAL RECURRENT		**407,824,319**
	TOTAL CAPITAL		**153,680,995**
	TOTAL ALLOCATION		**561,505,314**
0517026086	**FTC IKARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23125664	CONSTRUCTION OF 10 NOS STAFF QUARTERS OF 1 BEDROOM FLAT	ONGOING	20,000,000
ERGP23126345	COMPLETION OF 10 NOS OF STAFF QUARTERS ONE ROOM APARTMENT WITH ADDITIONAL WORKS	ONGOING	20,000,000
ERGP23140459	PROCUREMENT OF 50 NOS OF DESK TOP COMPUTERS	ONGOING	15,000,000
ERGP23140470	CONSTRUCTION OF 1 NOS 3 BEDROOM GUESTS HOUSE WITH OFFICE INCLUDING FURNISHING	ONGOING	15,000,000
ERGP23149124	RENOVATION OF DILAPIDATED BOYS HOSTEL	NEW	40,000,000
ERGP23149709	CONSTRUCTION OF 2BLOCKS OF 6CLASSROOMS WITH TOILETS AND OFFICES	NEW	30,000,000
ERGP23149712	PROVISION OF SOLAR ENERGY	NEW	9,000,000
ERGP23159510	PURCHASE OF OFFICE CABINETS AND FITTINGS	NEW	4,680,995
0517026087	**FTC ILESA**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		643,076,220
21	PERSONNEL COST		310,464,574
2101	SALARY		275,541,844
210101	SALARIES AND WAGES		275,541,844
21010101	SALARY		275,541,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		34,922,730
210201	ALLOWANCES		480,000
21020101	NON REGULAR ALLOWANCES		480,000
210202	SOCIAL CONTRIBUTIONS		34,442,730
21020201	NHIS		13,777,092
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,665,638
22	OTHER RECURRENT COSTS		193,003,257
2202	OVERHEAD COST		11,050,255
220201	TRAVEL& TRANSPORT - GENERAL		5,193,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,193,271
220202	UTILITIES - GENERAL		552,863
22020201	ELECTRICITY CHARGES		552,863
220203	MATERIALS & SUPPLIES - GENERAL		1,635,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,412
22020303	NEWSPAPERS		132,603
22020307	DRUGS & MEDICAL SUPPLIES		221,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,407
220204	MAINTENANCE SERVICES - GENERAL		1,856,443
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,021
22020402	MAINTENANCE OF OFFICE FURNITURE		442,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		221,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		88,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,005
220206	OTHER SERVICES - GENERAL		265,206
22020606	CLEANING AND FUMIGATION SERVICES		265,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		176,804
22020708	MEDICAL CONSULTING		176,804
220208	FUEL & LUBRICANTS - GENERAL		751,417
22020801	MOTOR VEHICLE FUEL COST		265,206
22020803	PLANT / GENERATOR FUEL COST		221,005
22020806	COOKING GAS/FUEL COST		265,206
220210	MISCELLANEOUS		618,814
22021002	HONORARIUM & SITTING ALLOWANCE		353,608
22021003	PUBLICITY & ADVERTISEMENTS		265,206
2205	SUBSIDIES GENERAL		181,953,002
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		181,953,002
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,953,002
23	CAPITAL EXPENDITURE		139,608,389
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		88,530,571
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,530,571
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,967,651
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		83,562,920
2303	REHABILITATION / REPAIRS		36,077,818
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		36,077,818
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		24,903,396
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,174,422
	TOTAL PERSONNEL		310,464,574
	TOTAL OVERHEAD		193,003,257
	TOTAL RECURRENT		503,467,831
	TOTAL CAPITAL		139,608,389
	TOTAL ALLOCATION		643,076,220
0517026087	FTC ILESA		
CODE	PROJECT NAME	TYPE	AMOUNT

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23101861	RENOVATION OF 6 NOS. CLASSROOM, 3 NOS, LABORATORY BLOCKS AND ASSEMBLY HALL.	ONGOING	2,903,396
ERGP23122918	CONSTRUCTION AND EQUIPING OF MULTIPURPOSE WORKSHOP.	ONGOING	18,000,000
ERGP23122926	COMPLETION AND INSTALLATION OF SOLAR POWERED STREET LIGHT	ONGOING	4,967,651
ERGP23126340	REHABILITATION AND LANDSCAPING OF THE COLLEGE	ONGOING	11,174,422
ERGP23140533	PROCUREMENT OF LABORATORY/WORKSHOP CONSUMABLES	ONGOING	15,000,000
ERGP23140551	CONSTRUCTION OF 2 KM ROAD NETWORK WITH DRAINAGE	ONGOING	30,032,349
ERGP23149986	CONSTRUCTION AND EQUIPING OF MODERN KITCHEN AND DINNING HALL	NEW	21,530,571
ERGP23149989	RENOVATION OF 4NOS STAFF QUARTERS	NEW	10,000,000
ERGP23149999	RENOVATION OF 2 NOS STUDENT HOSTEL	NEW	12,000,000
ERGP23150014	COMPLETION OF 1 NO 3 BEDROOM STAFF QUARTER	NEW	14,000,000
0517026088	**FTC JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**567,645,816**
21	**PERSONNEL COST**		**220,372,101**
2101	**SALARY**		**195,246,312**
210101	**SALARIES AND WAGES**		**195,246,312**
21010101	SALARY		195,246,312
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,125,789**
210201	**ALLOWANCES**		**720,000**
21020101	NON REGULAR ALLOWANCES		720,000
210202	**SOCIAL CONTRIBUTIONS**		**24,405,789**
21020201	NHIS		9,762,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,643,473
22	**OTHER RECURRENT COSTS**		**195,643,716**
2202	**OVERHEAD COST**		**12,586,202**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,927,762**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,905,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,022,118
220202	**UTILITIES - GENERAL**		**3,669,230**
22020201	ELECTRICITY CHARGES		1,894,383
22020202	TELEPHONE CHARGES		108,275
22020203	INTERNET ACCESS CHARGES		713,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,171
22020205	WATER RATES		649,651
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,981,033**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,039,442
22020304	MAGAZINES & PERIODICALS		54,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		86,620
22020306	PRINTING OF SECURITY DOCUMENTS		216,550
22020307	DRUGS & MEDICAL SUPPLIES		1,167,207
22020309	UNIFORMS & OTHER CLOTHING		205,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		211,353
220204	**MAINTENANCE SERVICES - GENERAL**		**2,172,307**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		129,930
22020402	MAINTENANCE OF OFFICE FURNITURE		173,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,139,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,826
220206	**OTHER SERVICES - GENERAL**		**194,895**
22020606	CLEANING AND FUMIGATION SERVICES		194,895
220208	**FUEL & LUBRICANTS - GENERAL**		**597,665**
22020801	MOTOR VEHICLE FUEL COST		96,026
22020803	PLANT / GENERATOR FUEL COST		333,812
22020806	COOKING GAS/FUEL COST		167,827
220210	**MISCELLANEOUS**		**43,310**
22021006	POSTAGES & COURIER SERVICES		43,310
2205	**SUBSIDIES GENERAL**		**183,057,514**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**183,057,514**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,057,514
23	**CAPITAL EXPENDITURE**		**151,629,999**
2302	**CONSTRUCTION / PROVISION**		**126,629,999**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**126,629,999**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		126,629,999
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		25,000,000
	TOTAL PERSONNEL		**220,372,101**
	TOTAL OVERHEAD		**195,643,716**
	TOTAL RECURRENT		**416,015,817**
	TOTAL CAPITAL		**151,629,999**
	TOTAL ALLOCATION		**567,645,816**
0517026088	**FTC JALINGO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10143201	ELECTRIFICATION OF THE PERMANENT SITE	ONGOING	25,000,000
ERGP23107172	COMPLETION OF PERIMETER FENCE	ONGOING	40,000,000
ERGP23107177	COMPLETION OF CATERING CRAFT WORKSHOP	ONGOING	9,629,999
ERGP23132362	CONSTRUCTION OF 3NO OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	22,000,000
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	40,000,000
ERGP30150895	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES	NEW	15,000,000
0517026089	**FTC KAFANCHAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**509,746,213**
21	**PERSONNEL COST**		**203,437,208**
2101	**SALARY**		**180,406,407**
210101	**SALARIES AND WAGES**		**180,406,407**
21010101	SALARY		180,406,407
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,030,801**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**22,550,801**
21020201	NHIS		9,020,320
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,530,481
22	**OTHER RECURRENT COSTS**		**151,299,125**
2202	**OVERHEAD COST**		**14,138,981**
220201	**TRAVEL& TRANSPORT - GENERAL**		**464,786**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		366,936
220202	**UTILITIES - GENERAL**		**770,567**
22020201	ELECTRICITY CHARGES		489,249
22020202	TELEPHONE CHARGES		195,699
22020203	INTERNET ACCESS CHARGES		85,619
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,620,439**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,936
22020302	BOOKS		684,948
22020303	NEWSPAPERS		122,312
22020304	MAGAZINES & PERIODICALS		97,850
22020306	PRINTING OF SECURITY DOCUMENTS		611,561
22020307	DRUGS & MEDICAL SUPPLIES		366,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,324
22020309	UNIFORMS & OTHER CLOTHING		366,936
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		562,636
220204	**MAINTENANCE SERVICES - GENERAL**		**2,494,867**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		390,070
22020402	MAINTENANCE OF OFFICE FURNITURE		390,070
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		419,159
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		663,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,518
22020406	OTHER MAINTENANCE SERVICES		87,267
220205	**TRAINING - GENERAL**		**513,711**
22020501	LOCAL TRAINING		513,711
220206	**OTHER SERVICES - GENERAL**		**1,100,809**
22020601	SECURITY CHARGES		513,711
22020606	CLEANING AND FUMIGATION SERVICES		587,098
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**171,237**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		171,237
220208	**FUEL & LUBRICANTS - GENERAL**		**1,944,763**
22020801	MOTOR VEHICLE FUEL COST		489,249
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		366,936
22020803	PLANT / GENERATOR FUEL COST		550,405
22020806	COOKING GAS/FUEL COST		538,173
220209	**FINANCIAL CHARGES - GENERAL**		**122,312**
22020901	BANK CHARGES (OTHER THAN INTEREST)		122,312
220210	**MISCELLANEOUS**		**2,935,490**
22021001	REFRESHMENT & MEALS		366,936
22021002	HONORARIUM & SITTING ALLOWANCE		489,249
22021003	PUBLICITY & ADVERTISEMENTS		293,549
22021004	MEDICAL EXPENSES		366,936
22021006	POSTAGES & COURIER SERVICES		48,925
22021007	WELFARE PACKAGES		366,936
22021009	SPORTING ACTIVITIES		440,324
22021010	DIRECT TEACHING & LABORATORY COST		366,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		195,699
2205	**SUBSIDIES GENERAL**		**137,160,144**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**137,160,144**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		137,160,144
23	**CAPITAL EXPENDITURE**		**155,009,880**
2302	**CONSTRUCTION / PROVISION**		**70,255,880**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,255,880**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,255,880
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		27,000,000
2303	**REHABILITATION / REPAIRS**		**84,754,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**84,754,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		84,754,000
	TOTAL PERSONNEL		**203,437,208**
	TOTAL OVERHEAD		**151,299,125**
	TOTAL RECURRENT		**354,736,333**
	TOTAL CAPITAL		**155,009,880**
	TOTAL ALLOCATION		**509,746,213**
0517026089	**FTC KAFANCHAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127842	CONSTRUCTION OF METAL WORKSHOP	NEW	20,000,000
ERGP23127863	REHABILITATION/RENOVATION OF 5NOS STAFF QUARTERS	NEW	20,000,000
ERGP23127870	CONSTRUCTION OF GIRLS' HOSTEL (300 STUDENTS CAPACITY)	NEW	23,255,880
ERGP23143252	PROVISION OF STANDARD TRACK FIELD	NEW	15,000,000
ERGP23143253	CONSTRUCTION OF PERIMETER FENCING	NEW	20,754,000
ERGP23150144	LANDSCAPING/BEAUTIFICATION OF THE COLLEGE COMPOUND	NEW	13,000,000
ERGP23150145	PROVISION OF CLASSROOM FURNITURE	NEW	12,000,000
ERGP23150267	REHABILITATION/RENOVATION OF A BLOCK OF BOYS' HOSTEL (JAMA'A)	NEW	15,000,000
ERGP23150274	REHABILITATION/RENOVATION OF 2 BLOCKS OF 8-CLASSROOMS AND 4 OFFICES	NEW	16,000,000
0517026090	**FTC LASSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**304,682,926**
21	**PERSONNEL COST**		**93,303,005**
2101	**SALARY**		**82,616,005**
210101	**SALARIES AND WAGES**		**82,616,005**
21010101	SALARY		82,616,005
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,687,000**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**10,327,000**
21020201	NHIS		4,130,800
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,196,200
22	**OTHER RECURRENT COSTS**		**59,017,171**
2202	**OVERHEAD COST**		**10,099,917**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,703,920**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		848,070
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		855,850
220202	**UTILITIES - GENERAL**		**165,957**
22020201	ELECTRICITY CHARGES		49,250
22020203	INTERNET ACCESS CHARGES		116,707
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,019,574**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,553,977
22020302	BOOKS		1,552,591
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,093,155
22020307	DRUGS & MEDICAL SUPPLIES		1,133,613
22020309	UNIFORMS & OTHER CLOTHING		427,148
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		259,090
220204	**MAINTENANCE SERVICES - GENERAL**		**701,018**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		65,356
22020402	MAINTENANCE OF OFFICE FURNITURE		9,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		233,414
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		385,132
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,780
220206	**OTHER SERVICES - GENERAL**		**477,720**
22020606	CLEANING AND FUMIGATION SERVICES		477,720
220208	**FUEL & LUBRICANTS - GENERAL**		**353,740**
22020803	PLANT / GENERATOR FUEL COST		308,924
22020806	COOKING GAS/FUEL COST		44,816
220210	**MISCELLANEOUS**		**677,988**
22021001	REFRESHMENT & MEALS		407,540
22021009	SPORTING ACTIVITIES		270,448
2205	**SUBSIDIES GENERAL**		**48,917,254**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**48,917,254**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		48,917,254
23	**CAPITAL EXPENDITURE**		**152,362,750**
2301	**FIXED ASSETS PURCHASED**		**14,206,741**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,206,741**
23010105	PURCHASE OF MOTOR VEHICLES		14,206,741
2302	**CONSTRUCTION / PROVISION**		**86,329,047**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**86,329,047**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		86,329,047
2303	**REHABILITATION / REPAIRS**		**51,826,962**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**51,826,962**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		51,826,962
	TOTAL PERSONNEL		**93,303,005**
	TOTAL OVERHEAD		**59,017,171**
	TOTAL RECURRENT		**152,320,176**
	TOTAL CAPITAL		**152,362,750**
	TOTAL ALLOCATION		**304,682,926**
0517026090	**FTC LASSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127360	CONSTRUCTION OF TWO BEDROOM FLAT (JUNIOR STAFF QUARTERS	NEW	10,147,672
ERGP23149909	CONSTRUCTION OF THREE BLOCKS OF BOYS HOSTEL	NEW	41,679,290
ERGP23150146	LANDSCAPING FROM SCHOOL GATE TO SCHOOL AREA	NEW	15,221,508
ERGP23150147	CONSTRUCTION OF ONE BLOCK OF FIVE CLASSROOM	NEW	25,369,180
ERGP23150148	RENOVATION OF BURNT COLLEGE CLINIC	NEW	14,206,741
ERGP23150150	RENOVATION OF ONE BLOCK OF SIX CLASSROOMS	NEW	30,516,851
ERGP23150152	CONSTRUCTION OF ONE BLOCK OF STAFF ROOM	NEW	15,221,508
0517026091	**FTC OHANSO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**467,232,968**
21	**PERSONNEL COST**		**164,129,744**
2101	**SALARY**		**145,466,439**
210101	**SALARIES AND WAGES**		**145,466,439**
21010101	SALARY		145,466,439
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,663,305**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**18,183,305**
21020201	NHIS		7,273,322
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,909,983
22	**OTHER RECURRENT COSTS**		**171,970,729**
2202	**OVERHEAD COST**		**10,160,126**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,494,153**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,494,153
220202	**UTILITIES - GENERAL**		**1,465,900**
22020201	ELECTRICITY CHARGES		737,732
22020202	TELEPHONE CHARGES		255,269
22020203	INTERNET ACCESS CHARGES		121,105
22020205	WATER RATES		287,455
22020206	SEWERAGE CHARGES		64,339
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,584,014**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		177,839
22020303	NEWSPAPERS		131,519
22020304	MAGAZINES & PERIODICALS		490,305
22020305	PRINTING OF NON SECURITY DOCUMENTS		174,117
22020307	DRUGS & MEDICAL SUPPLIES		116,523
22020309	UNIFORMS & OTHER CLOTHING		463,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		913,186
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		117,319
220204	**MAINTENANCE SERVICES - GENERAL**		**1,358,294**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		448,059
22020402	MAINTENANCE OF OFFICE FURNITURE		103,152
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		124,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		217,403
22020405	MAINTENANCE OF PLANTS/GENERATORS		361,293
22020406	OTHER MAINTENANCE SERVICES		104,033
220205	**TRAINING - GENERAL**		**569**
22020501	LOCAL TRAINING		569
220206	**OTHER SERVICES - GENERAL**		**704,089**
22020601	SECURITY CHARGES		416,309
22020606	CLEANING AND FUMIGATION SERVICES		287,780
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**139,941**
22020703	LEGAL SERVICES		139,941
220208	**FUEL & LUBRICANTS - GENERAL**		**454,331**
22020801	MOTOR VEHICLE FUEL COST		180,866
22020803	PLANT / GENERATOR FUEL COST		215,217
22020806	COOKING GAS/FUEL COST		58,248
220209	**FINANCIAL CHARGES - GENERAL**		**100,190**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,190
220210	**MISCELLANEOUS**		**1,858,645**
22021001	REFRESHMENT & MEALS		123,945
22021002	HONORARIUM & SITTING ALLOWANCE		468,885
22021003	PUBLICITY & ADVERTISEMENTS		121,105
22021004	MEDICAL EXPENSES		66,168
22021006	POSTAGES & COURIER SERVICES		6,800
22021007	WELFARE PACKAGES		255,269
22021009	SPORTING ACTIVITIES		35,907
22021010	DIRECT TEACHING & LABORATORY COST		393,914
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		110,882
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		275,770
2205	**SUBSIDIES GENERAL**		**161,810,603**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**161,810,603**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		161,810,603
23	**CAPITAL EXPENDITURE**		**131,132,495**
2301	**FIXED ASSETS PURCHASED**		**39,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**39,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		14,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**82,132,495**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**82,132,495**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		82,132,495
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		10,000,000
	TOTAL PERSONNEL		**164,129,744**
	TOTAL OVERHEAD		**171,970,729**
	TOTAL RECURRENT		**336,100,473**
	TOTAL CAPITAL		**131,132,495**
	TOTAL ALLOCATION		**467,232,968**
0517026091	**FTC OHANSO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150600	CONSTRUCTION OF 1 NO STOREY BUILDING BOYS'HOSTEL	NEW	30,750,000
ERGP23150602	CONSTRUCTION OF MOTOR VECHICLE CLASSROOM, OFFICE AND WORKSHOP	NEW	40,500,000
ERGP23150604	SUPPLY OF INSTRUCTIONAL MATERIALS AND TRAINING OF TECHNICAL TEACHERS	NEW	10,000,000
ERGP23150605	CONSTRUCTION OF 1014M PERIMETER FENCE	NEW	10,882,495
ERGP23150606	SUPPLY OF 1 NO NISSAN 4X4 UTILITY VECHICLE	NEW	15,000,000
ERGP23150607	SUPPLY OF KITCHEN AND ASSEMBLY HALL MATERIALS	NEW	14,000,000
ERGP23159037	RENOVATION OF 2 NO CLASSROOM BLOCK	NEW	10,000,000
0517026092	**FTC OROZO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**940,493,089**
21	**PERSONNEL COST**		**523,059,910**
2101	**SALARY**		**464,035,475**
210101	**SALARIES AND WAGES**		**464,035,475**
21010101	SALARY		464,035,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,024,435**
210201	**ALLOWANCES**		**1,020,000**
21020101	NON REGULAR ALLOWANCES		1,020,000
210202	**SOCIAL CONTRIBUTIONS**		**58,004,435**
21020201	NHIS		23,201,774
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,802,661
22	**OTHER RECURRENT COSTS**		**297,022,628**
2202	**OVERHEAD COST**		**14,069,884**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,147,369**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		637,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		509,942
220202	**UTILITIES - GENERAL**		**5,580,217**
22020201	ELECTRICITY CHARGES		4,370,927
22020202	TELEPHONE CHARGES		262,256
22020203	INTERNET ACCESS CHARGES		218,546
22020206	SEWERAGE CHARGES		728,488
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,652,303**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		437,093
22020303	NEWSPAPERS		318,713
22020305	PRINTING OF NON SECURITY DOCUMENTS		303,537
22020306	PRINTING OF SECURITY DOCUMENTS		242,829
22020307	DRUGS & MEDICAL SUPPLIES		728,488
22020309	UNIFORMS & OTHER CLOTHING		97,132
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,511
220204	**MAINTENANCE SERVICES - GENERAL**		**1,002,886**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		131,128
22020402	MAINTENANCE OF OFFICE FURNITURE		364,244
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		303,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		203,977
220206	**OTHER SERVICES - GENERAL**		**143,137**
22020606	CLEANING AND FUMIGATION SERVICES		143,137
220208	**FUEL & LUBRICANTS - GENERAL**		**1,299,136**
22020801	MOTOR VEHICLE FUEL COST		1,056,307
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		242,829
220210	**MISCELLANEOUS**		**2,244,836**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		559,114
22021003	PUBLICITY & ADVERTISEMENTS		546,366
22021007	WELFARE PACKAGES		447,292
22021009	SPORTING ACTIVITIES		303,537
22021010	DIRECT TEACHING & LABORATORY COST		388,527
2205	**SUBSIDIES GENERAL**		**282,952,744**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**282,952,744**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		282,952,744
23	**CAPITAL EXPENDITURE**		**120,410,551**
2303	**REHABILITATION / REPAIRS**		**120,410,551**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,410,551**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		120,410,551
	TOTAL PERSONNEL		**523,059,910**
	TOTAL OVERHEAD		**297,022,628**
	TOTAL RECURRENT		**820,082,538**
	TOTAL CAPITAL		**120,410,551**
	TOTAL ALLOCATION		**940,493,089**
0517026092	**FTC OROZO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23140503	RENOVATION OF 2NO BLOCKS OF 12 CLASSROOMS	ONGOING	25,079,083
ERGP23140513	PROCUREMENT AND INSTALLATION OF SOLAR PANEL ENERGY FOR HOSTELS, CLASSROOMS, ADMINISTRATIVE BLOCKS AND ICT CENTRE	ONGOING	4,042,454
ERGP23150222	CONSTRUCTION OF 3500 SEATING CAPACITY DINING HALL	NEW	61,289,014
ERGP23150223	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	15,000,000
ERGP23155120	RENOVATION OF COLLEGE CLINIC AND CONSTRUCTION OF LABORATORY/EQUIPPING OF COLLEGE LABORATORY	NEW	15,000,000
0517026093	**FTC OTOBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**510,744,453**
21	**PERSONNEL COST**		**161,897,611**
2101	**SALARY**		**143,268,988**
210101	**SALARIES AND WAGES**		**143,268,988**
21010101	SALARY		143,268,988
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,628,623**
210201	**ALLOWANCES**		**720,000**
21020101	NON REGULAR ALLOWANCES		720,000
210202	**SOCIAL CONTRIBUTIONS**		**17,908,623**
21020201	NHIS		7,163,449
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,745,174
22	**OTHER RECURRENT COSTS**		**193,195,233**
2202	**OVERHEAD COST**		**12,201,393**
220201	**TRAVEL& TRANSPORT - GENERAL**		**736,273**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		387,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		348,761
220202	**UTILITIES - GENERAL**		**992,608**
22020201	ELECTRICITY CHARGES		546,969
22020202	TELEPHONE CHARGES		348,761
22020203	INTERNET ACCESS CHARGES		96,878
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,402,574**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,634
22020302	BOOKS		387,512
22020303	NEWSPAPERS		67,815
22020304	MAGAZINES & PERIODICALS		77,502
22020306	PRINTING OF SECURITY DOCUMENTS		484,390
22020307	DRUGS & MEDICAL SUPPLIES		581,268
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,439
22020309	UNIFORMS & OTHER CLOTHING		77,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		387,512
220204	**MAINTENANCE SERVICES - GENERAL**		**2,809,462**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		581,268
22020402	MAINTENANCE OF OFFICE FURNITURE		290,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		290,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,634

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		968,780
22020406	OTHER MAINTENANCE SERVICES		387,512
220205	**TRAINING - GENERAL**		**406,888**
22020501	LOCAL TRAINING		406,888
220206	**OTHER SERVICES - GENERAL**		**465,015**
22020606	CLEANING AND FUMIGATION SERVICES		465,015
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**193,756**
22020708	MEDICAL CONSULTING		193,756
220208	**FUEL & LUBRICANTS - GENERAL**		**1,889,121**
22020801	MOTOR VEHICLE FUEL COST		387,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		678,146
22020803	PLANT / GENERATOR FUEL COST		435,951
22020806	COOKING GAS/FUEL COST		387,512
220210	**MISCELLANEOUS**		**2,305,696**
22021001	REFRESHMENT & MEALS		290,634
22021002	HONORARIUM & SITTING ALLOWANCE		193,756
22021003	PUBLICITY & ADVERTISEMENTS		155,005
22021004	MEDICAL EXPENSES		290,634
22021006	POSTAGES & COURIER SERVICES		38,751
22021007	WELFARE PACKAGES		290,634
22021009	SPORTING ACTIVITIES		290,634
22021010	DIRECT TEACHING & LABORATORY COST		484,390
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		271,258
2205	**SUBSIDIES GENERAL**		**180,993,840**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**180,993,840**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		180,993,840
23	**CAPITAL EXPENDITURE**		**155,651,609**
2301	**FIXED ASSETS PURCHASED**		**17,651,609**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,651,609**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,651,609
2302	**CONSTRUCTION / PROVISION**		**59,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**59,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		59,000,000
2303	**REHABILITATION / REPAIRS**		**79,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**79,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		79,000,000
	TOTAL PERSONNEL		**161,897,611**
	TOTAL OVERHEAD		**193,195,233**
	TOTAL RECURRENT		**355,092,844**
	TOTAL CAPITAL		**155,651,609**
	TOTAL ALLOCATION		**510,744,453**
0517026093	**FTC OTOBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106347	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE FOR PRINCIPAL STAFF OF THE COLLEGE IN ADMINISTRATIVE COMPLEX AND TRANSIT CAMP FOR NEWLY POSTED STAFF (ONGOING)	ONGOING	17,651,609
ERGP23107181	CONSTRUCTION OF 1 NO. 3000 CAPACITY ASSEMBLY HALL (ONGOING)	ONGOING	38,000,000
ERGP23155366	REHABILITATION/REPAIR OF 1 NO. BLOCK OF TWIN BOYS HOSTEL AT FGC OTOBI (ONGOING)	NEW	40,000,000
ERGP23155371	REHABILITATION/REPAIR OF 1 NO. TWIN GIRLS HOSTEL AT FGC OTOBI	NEW	20,000,000
ERGP23155756	REHABILITATION/REPAIR OF 1 NO. PRINCIPAL'S HOUSE AT FGC OTOBI	NEW	19,000,000
ERGP23159519	REHABILITATION/REPAIR OF 2 NO. BLOCKS OF 4 CLASSROOMS AT FGC OTOBI (ONGOING)	NEW	21,000,000
0517026094	**FTC OTUPKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**492,304,845**
21	**PERSONNEL COST**		**180,830,968**
2101	**SALARY**		**160,151,971**
210101	**SALARIES AND WAGES**		**160,151,971**
21010101	SALARY		160,151,971
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,678,997**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		660,000

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**20,018,997**
21020201	NHIS		8,007,599
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,011,398
22	**OTHER RECURRENT COSTS**		**180,281,301**
2202	**OVERHEAD COST**		**12,044,313**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,540,621**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		952,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,587,888
220202	**UTILITIES - GENERAL**		**2,412,001**
22020201	ELECTRICITY CHARGES		1,587,888
22020202	TELEPHONE CHARGES		347,747
22020203	INTERNET ACCESS CHARGES		228,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,656
22020205	WATER RATES		19,054
220203	**MATERIALS & SUPPLIES - GENERAL**		**716,454**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,947
22020302	BOOKS		68,597
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		33,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,820
22020307	DRUGS & MEDICAL SUPPLIES		102,895
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,109
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,865
220204	**MAINTENANCE SERVICES - GENERAL**		**1,524,374**
22020402	MAINTENANCE OF OFFICE FURNITURE		762,187
22020406	OTHER MAINTENANCE SERVICES		762,187
220205	**TRAINING - GENERAL**		**355,687**
22020501	LOCAL TRAINING		355,687
220206	**OTHER SERVICES - GENERAL**		**605,685**
22020601	SECURITY CHARGES		95,274
22020606	CLEANING AND FUMIGATION SERVICES		510,411
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**168,315**
22020702	INFORMATION TECHNOLOGY CONSULTING		104,800
22020703	LEGAL SERVICES		63,515
220208	**FUEL & LUBRICANTS - GENERAL**		**2,493,326**
22020801	MOTOR VEHICLE FUEL COST		1,143,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		60,974
22020803	PLANT / GENERATOR FUEL COST		952,733
22020806	COOKING GAS/FUEL COST		336,339
220209	**FINANCIAL CHARGES - GENERAL**		**15,244**
22020904	OTHER CRF BANK CHARGES		15,244
220210	**MISCELLANEOUS**		**1,212,606**
22021003	PUBLICITY & ADVERTISEMENTS		45,731
22021006	POSTAGES & COURIER SERVICES		171,492
22021007	WELFARE PACKAGES		396,337
22021009	SPORTING ACTIVITIES		87,652
22021010	DIRECT TEACHING & LABORATORY COST		384,363
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,031
2205	**SUBSIDIES GENERAL**		**168,236,988**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**168,236,988**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,236,988
23	**CAPITAL EXPENDITURE**		**131,192,576**
2302	**CONSTRUCTION / PROVISION**		**49,926,566**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**49,926,566**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		46,146,752
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,779,814
2303	**REHABILITATION / REPAIRS**		**81,266,010**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**81,266,010**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		56,697,216
23030113	REHABILITATION / REPAIRS - ROADS		24,568,794
	TOTAL PERSONNEL		**180,830,968**
	TOTAL OVERHEAD		**180,281,301**
	TOTAL RECURRENT		**361,112,269**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**131,192,576**
	TOTAL ALLOCATION		**492,304,845**
0517026094	**FTC OTUPKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10126172	PROVISION AND INSTALLATION OF SOLAR ENERGY FOR CLASSROOMS, COLLEGE CLINIC, GIRLS' AND BOYS' HOSTELS, DINING HALL AND OLD ADMINISTRATIVE BLOCK	ONGOING	46,146,752
ERGP12150091	OVERLAYING OF THE ENTRANCE 2KM ROAD TO ADMINISTRAIVE BLOCK	NEW	24,568,794
ERGP19126167	PURCHASE OF 3NOS. MOWER AND 2 NOS. SLASHER	ONGOING	3,779,814
ERGP23141163	RENOVATION OF 2NOS. BLOCK OF CLASSROOMS	ONGOING	28,348,608
ERGP23150088	RENOVATION OF 1 NO. BLOCK OF GIRLS' HOSTEL	NEW	14,174,304
ERGP23150089	RENOVATION OF 1 NO. BLOCK OF BOYS' HOSTEL	NEW	14,174,304
0517026095	**FTC SHIRORO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**470,032,554**
21	**PERSONNEL COST**		**165,767,532**
2101	**SALARY**		**147,028,917**
210101	**SALARIES AND WAGES**		**147,028,917**
21010101	SALARY		147,028,917
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,738,615**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**18,378,615**
21020201	NHIS		7,351,446
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,027,169
22	**OTHER RECURRENT COSTS**		**174,656,632**
2202	**OVERHEAD COST**		**11,599,118**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,601,233**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		479,411
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		485,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		291,482
220202	**UTILITIES - GENERAL**		**1,699,033**
22020201	ELECTRICITY CHARGES		958,822
22020202	TELEPHONE CHARGES		105,471
22020203	INTERNET ACCESS CHARGES		149,576
22020206	SEWERAGE CHARGES		485,164
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,079,793**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		575,293
22020302	BOOKS		958,822
22020303	NEWSPAPERS		4,851
22020304	MAGAZINES & PERIODICALS		72,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		324,082
22020306	PRINTING OF SECURITY DOCUMENTS		91,088
22020307	DRUGS & MEDICAL SUPPLIES		485,164
22020309	UNIFORMS & OTHER CLOTHING		134,235
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		433,388
220204	**MAINTENANCE SERVICES - GENERAL**		**3,739,981**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		533,105
22020402	MAINTENANCE OF OFFICE FURNITURE		682,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		958,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		485,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		380,652
22020406	OTHER MAINTENANCE SERVICES		699,940
220205	**TRAINING - GENERAL**		**134,235**
22020501	LOCAL TRAINING		134,235
220206	**OTHER SERVICES - GENERAL**		**970,328**
22020601	SECURITY CHARGES		485,164
22020606	CLEANING AND FUMIGATION SERVICES		485,164
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**230,117**
22020703	LEGAL SERVICES		95,882
22020706	SURVEYING SERVICES		134,235
220208	**FUEL & LUBRICANTS - GENERAL**		**144,398**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		95,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		48,516
2205	**SUBSIDIES GENERAL**		**163,057,514**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**163,057,514**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,057,514
23	**CAPITAL EXPENDITURE**		**129,608,390**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
2303	**REHABILITATION / REPAIRS**		**124,608,390**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**124,608,390**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		14,608,390
23030113	REHABILITATION / REPAIRS - ROADS		70,000,000
	TOTAL PERSONNEL		**165,767,532**
	TOTAL OVERHEAD		**174,656,632**
	TOTAL RECURRENT		**340,424,164**
	TOTAL CAPITAL		**129,608,390**
	TOTAL ALLOCATION		**470,032,554**
0517026095	**FTC SHIRORO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126053	REHABILITATION OF ADMINISTRATIVE BLOCK AND 2 NOS BLOCK OF 10 CLASSROOMS	ONGOING	4,216,780
ERGP23126058	CONSTRUCTION OF ROADS NETWORK FROM MAIN GATE TO ADMINISTRATIVE BLOCK/HOSTELS/STAFF QUARTERS/KITCHEN	ONGOING	70,000,000
ERGP23126074	PROCUREMENT OF TEACHING AIDS, WHITE BOARDS, PROJECTORS AND ACCESSORIES	ONGOING	5,000,000
ERGP23140123	REHABILITATION OF COLLEGE EXAMINATION HALL	ONGOING	10,391,610
ERGP23150440	RENOVATION OF 3 NOS OF STAFF QUARTERS	NEW	15,000,000
ERGP25150436	RENOVATION AND EQUIPPING OF SCHOOL CLINIC	NEW	15,000,000
ERGP27150432	RENOVATION OF PRINCIPAL HOUSE AND BQ	NEW	10,000,000
0517026096	**FTC UROMI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**465,034,788**
21	**PERSONNEL COST**		**159,197,030**
2101	**SALARY**		**141,135,138**
210101	**SALARIES AND WAGES**		**141,135,138**
21010101	SALARY		141,135,138
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,061,892**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**17,641,892**
21020201	NHIS		7,056,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,585,135
22	**OTHER RECURRENT COSTS**		**165,427,208**
2202	**OVERHEAD COST**		**12,153,145**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,673,666**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		180,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,492,924
220202	**UTILITIES - GENERAL**		**733,310**
22020203	INTERNET ACCESS CHARGES		35,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,518
22020205	WATER RATES		220,737
22020206	SEWERAGE CHARGES		422,702
220203	**MATERIALS & SUPPLIES - GENERAL**		**857,387**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		136,418
22020302	BOOKS		70,387
22020303	NEWSPAPERS		58,921
22020304	MAGAZINES & PERIODICALS		32,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		81,725
22020306	PRINTING OF SECURITY DOCUMENTS		84,862
22020307	DRUGS & MEDICAL SUPPLIES		157,173

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		235,686
220204	**MAINTENANCE SERVICES - GENERAL**		**3,441,154**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		730,775
22020402	MAINTENANCE OF OFFICE FURNITURE		353,527
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		235,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,740
22020406	OTHER MAINTENANCE SERVICES		471,370
220206	**OTHER SERVICES - GENERAL**		**1,555,673**
22020601	SECURITY CHARGES		762,149
22020606	CLEANING AND FUMIGATION SERVICES		793,524
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**94,274**
22020708	MEDICAL CONSULTING		94,274
220208	**FUEL & LUBRICANTS - GENERAL**		**1,527,148**
22020801	MOTOR VEHICLE FUEL COST		817,243
22020803	PLANT / GENERATOR FUEL COST		235,686
22020806	COOKING GAS/FUEL COST		474,219
220210	**MISCELLANEOUS**		**2,270,533**
22021001	REFRESHMENT & MEALS		235,686
22021003	PUBLICITY & ADVERTISEMENTS		235,686
22021004	MEDICAL EXPENSES		353,527
22021006	POSTAGES & COURIER SERVICES		329,959
22021007	WELFARE PACKAGES		514,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		129,626
22021009	SPORTING ACTIVITIES		353,527
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		117,842
2205	**SUBSIDIES GENERAL**		**153,274,063**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**153,274,063**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		153,274,063
23	**CAPITAL EXPENDITURE**		**140,410,550**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**65,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,000,000
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**15,410,550**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**15,410,550**
23040102	EROSION & FLOOD CONTROL		15,410,550
	TOTAL PERSONNEL		**159,197,030**
	TOTAL OVERHEAD		**165,427,208**
	TOTAL RECURRENT		**324,624,238**
	TOTAL CAPITAL		**140,410,550**
	TOTAL ALLOCATION		**465,034,788**
0517026096	**FTC UROMI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23138170	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	ONGOING	25,000,000
ERGP23138180	COMPLETION OF 1 BLOCK OF STUDENTS HOSTEL	ONGOING	20,000,000
ERGP23138200	RENOVATION OF 2 BLOCKS OF HOSTEL	ONGOING	25,000,000
ERGP23138224	PROCUREMENT OF SCIENCE LABORATORY MATERIALS AND EQUIPMENT	ONGOING	15,000,000
ERGP23138230	COMPLETION OF CONSTRUCTION OF DINING HALL/KITCHEN	ONGOING	20,000,000
ERGP23138255	LANDSCAPING AND EROSION CONTROL	ONGOING	15,410,550
ERGP23149615	PROCUREMENT OF MODERN KITCHEN EQUIPMENT	NEW	10,000,000
ERGP29149602	INSTALLATION OF CCTV CAMERA FOR THE COLLEGE	NEW	10,000,000
0517026097	**FTC UYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**550,283,546**
21	**PERSONNEL COST**		**263,936,943**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**234,130,616**
210101	**SALARIES AND WAGES**		**234,130,616**
21010101	SALARY		234,130,616
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,806,327**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**29,266,327**
21020201	NHIS		11,706,531
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,559,796
22	**OTHER RECURRENT COSTS**		**141,497,155**
2202	**OVERHEAD COST**		**12,393,971**
220202	**UTILITIES - GENERAL**		**3,439,008**
22020201	ELECTRICITY CHARGES		2,964,617
22020202	TELEPHONE CHARGES		75,622
22020203	INTERNET ACCESS CHARGES		41,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		20,905
22020205	WATER RATES		231,527
22020206	SEWERAGE CHARGES		104,526
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,462,986**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,392
22020302	BOOKS		46,619
22020303	NEWSPAPERS		31,358
22020304	MAGAZINES & PERIODICALS		27,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,797
22020306	PRINTING OF SECURITY DOCUMENTS		453,339
22020307	DRUGS & MEDICAL SUPPLIES		514,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES		385,709
22020309	UNIFORMS & OTHER CLOTHING		385,709
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,413
220204	**MAINTENANCE SERVICES - GENERAL**		**2,115,857**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,861
22020402	MAINTENANCE OF OFFICE FURNITURE		490,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,291
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,091
22020406	OTHER MAINTENANCE SERVICES		980,473
220205	**TRAINING - GENERAL**		**480,829**
22020501	LOCAL TRAINING		480,829
220206	**OTHER SERVICES - GENERAL**		**753,118**
22020601	SECURITY CHARGES		627,686
22020606	CLEANING AND FUMIGATION SERVICES		125,432
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**518,685**
22020702	INFORMATION TECHNOLOGY CONSULTING		31,358
22020703	LEGAL SERVICES		487,327
220208	**FUEL & LUBRICANTS - GENERAL**		**637,329**
22020801	MOTOR VEHICLE FUEL COST		115,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		41,811
22020803	PLANT / GENERATOR FUEL COST		375,776
22020806	COOKING GAS/FUEL COST		104,526
220209	**FINANCIAL CHARGES - GENERAL**		**498,102**
22020901	BANK CHARGES (OTHER THAN INTEREST)		265,006
22020904	OTHER CRF BANK CHARGES		233,096
220210	**MISCELLANEOUS**		**1,488,057**
22021001	REFRESHMENT & MEALS		31,358
22021003	PUBLICITY & ADVERTISEMENTS		24,041
22021004	MEDICAL EXPENSES		847,308
22021006	POSTAGES & COURIER SERVICES		20,905
22021009	SPORTING ACTIVITIES		41,811
22021010	DIRECT TEACHING & LABORATORY COST		313,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		209,054
2205	**SUBSIDIES GENERAL**		**129,103,184**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**129,103,184**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		129,103,184

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**144,849,448**
2302	**CONSTRUCTION / PROVISION**		**104,849,448**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**104,849,448**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,849,448
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		55,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		40,000,000
	TOTAL PERSONNEL		**263,936,943**
	TOTAL OVERHEAD		**141,497,155**
	TOTAL RECURRENT		**405,434,098**
	TOTAL CAPITAL		**144,849,448**
	TOTAL ALLOCATION		**550,283,546**
0517026097	**FTC UYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23125689	LANDSCAPPING OF FRONT/SCHOOL COMPOUND	NEW	8,000,000
ERGP23149830	CONSTRUCTION OF 1500 CAPACITY EXAMINATION HALL	NEW	55,000,000
ERGP23149832	CONSTRUCTION OF COMMON STAFFROOM OF 150 SITTING CAPACITY	NEW	41,849,448
ERGP23149839	REHABILITATION OF 1 STOREY BUILDING INCLUDING BIOLOGY PHYSICS AND CHEMISTRY LABORATORY	NEW	40,000,000
0517026098	**FTC YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,391,856,937**
21	**PERSONNEL COST**		**624,142,809**
2101	**SALARY**		**554,313,608**
210101	**SALARIES AND WAGES**		**554,313,608**
21010101	SALARY		554,313,608
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,829,201**
210201	**ALLOWANCES**		**540,000**
21020101	NON REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**69,289,201**
21020201	NHIS		27,715,680
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,573,521
22	**OTHER RECURRENT COSTS**		**620,084,129**
2202	**OVERHEAD COST**		**18,092,389**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,925,257**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,750,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		174,720
220202	**UTILITIES - GENERAL**		**1,170,561**
22020201	ELECTRICITY CHARGES		501,669
22020202	TELEPHONE CHARGES		33,445
22020203	INTERNET ACCESS CHARGES		133,778
22020205	WATER RATES		501,669
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,421,395**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		668,892
22020302	BOOKS		50,167
22020303	NEWSPAPERS		83,611
22020304	MAGAZINES & PERIODICALS		33,445
22020305	PRINTING OF NON SECURITY DOCUMENTS		66,889
22020306	PRINTING OF SECURITY DOCUMENTS		83,611
22020307	DRUGS & MEDICAL SUPPLIES		100,334
22020309	UNIFORMS & OTHER CLOTHING		334,446
220204	**MAINTENANCE SERVICES - GENERAL**		**4,515,021**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		668,892
22020402	MAINTENANCE OF OFFICE FURNITURE		501,669
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		334,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,003,338
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,337,784
22020406	OTHER MAINTENANCE SERVICES		668,892
220205	**TRAINING - GENERAL**		**501,669**
22020501	LOCAL TRAINING		501,669
220206	**OTHER SERVICES - GENERAL**		**1,839,454**

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CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		836,115
22020606	CLEANING AND FUMIGATION SERVICES		1,003,339
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**133,779**
22020708	MEDICAL CONSULTING		133,779
220208	**FUEL & LUBRICANTS - GENERAL**		**2,006,677**
22020801	MOTOR VEHICLE FUEL COST		668,892
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		334,446
22020803	PLANT / GENERATOR FUEL COST		1,003,339
220209	**FINANCIAL CHARGES - GENERAL**		**100,334**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,334
220210	**MISCELLANEOUS**		**3,478,242**
22021001	REFRESHMENT & MEALS		334,446
22021002	HONORARIUM & SITTING ALLOWANCE		501,669
22021003	PUBLICITY & ADVERTISEMENTS		334,446
22021004	MEDICAL EXPENSES		501,670
22021006	POSTAGES & COURIER SERVICES		468,225
22021007	WELFARE PACKAGES		484,947
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		183,946
22021009	SPORTING ACTIVITIES		501,670
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		167,223
2205	**SUBSIDIES GENERAL**		**601,991,740**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**601,991,740**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		601,991,740
23	**CAPITAL EXPENDITURE**		**147,629,999**
2301	**FIXED ASSETS PURCHASED**		**37,629,999**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,629,999**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		37,629,999
2302	**CONSTRUCTION / PROVISION**		**55,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**55,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		55,000,000
2303	**REHABILITATION / REPAIRS**		**55,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**55,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,000,000
	TOTAL PERSONNEL		**624,142,809**
	TOTAL OVERHEAD		**620,084,129**
	TOTAL RECURRENT		**1,244,226,938**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**1,391,856,937**
0517026098	**FTC YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108592	CONSTRUCTION OF LABORATORY 2 STORY BUILDING OF 4 NOS LABORATORY PER FLOOR	ONGOING	40,000,000
ERGP23108600	EXPANSION & RENOVATION OF EXISTING 12 NO TECHNICAL WORKSHOP	ONGOING	20,000,000
ERGP23108607	PURCHASE OF WORKSHOP TECHNICAL EQUIPMENT	ONGOING	17,629,999
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	20,000,000
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	20,000,000
ERGP23142443	RENOVATION / EXPANSION OF COLLEGE CLINIC	ONGOING	15,000,000
ERGP27108597	ASSEMBLY/EXAM HALL	ONGOING	15,000,000
0517026099	**FTC ZURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**418,795,813**
21	**PERSONNEL COST**		**154,676,244**
2101	**SALARY**		**137,116,661**
210101	**SALARIES AND WAGES**		**137,116,661**
21010101	SALARY		137,116,661
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,559,583**
210201	**ALLOWANCES**		**420,000**
21020101	NON REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**17,139,583**
21020201	NHIS		6,855,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,283,750
22	**OTHER RECURRENT COSTS**		**118,467,960**
2202	**OVERHEAD COST**		**12,143,404**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,083,058**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,698,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,384,737
220202	**UTILITIES - GENERAL**		**2,015,330**
22020201	ELECTRICITY CHARGES		601,282
22020202	TELEPHONE CHARGES		96,767
22020203	INTERNET ACCESS CHARGES		137,008
22020204	SATELLITE BROADCASTING ACCESS CHARGES		372,696
22020205	WATER RATES		807,577
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,227,018**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,823
22020304	MAGAZINES & PERIODICALS		146,674
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,518
22020306	PRINTING OF SECURITY DOCUMENTS		342,390
22020307	DRUGS & MEDICAL SUPPLIES		802,476
22020309	UNIFORMS & OTHER CLOTHING		169,805
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		279,332
220204	**MAINTENANCE SERVICES - GENERAL**		**3,088,641**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,626
22020402	MAINTENANCE OF OFFICE FURNITURE		254,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,982
220206	**OTHER SERVICES - GENERAL**		**173,925**
22020606	CLEANING AND FUMIGATION SERVICES		173,925
220208	**FUEL & LUBRICANTS - GENERAL**		**1,480,774**
22020801	MOTOR VEHICLE FUEL COST		670,398
22020803	PLANT / GENERATOR FUEL COST		475,177
22020806	COOKING GAS/FUEL COST		335,199
220210	**MISCELLANEOUS**		**74,658**
22021006	POSTAGES & COURIER SERVICES		74,658
2205	**SUBSIDIES GENERAL**		**106,324,556**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**106,324,556**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,324,556
23	**CAPITAL EXPENDITURE**		**145,651,609**
2303	**REHABILITATION / REPAIRS**		**145,651,609**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**145,651,609**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		145,651,609
	TOTAL PERSONNEL		**154,676,244**
	TOTAL OVERHEAD		**118,467,960**
	TOTAL RECURRENT		**273,144,204**
	TOTAL CAPITAL		**145,651,609**
	TOTAL ALLOCATION		**418,795,813**
0517026099	**FTC ZURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149867	COMPLETION OF E-LIBRARY	NEW	25,000,000
ERGP23149873	COMPLETION OF 4 SCIENCE LABORATORIES	NEW	45,000,000
ERGP23149875	COMPLETION OF CONVENTIONAL LIBRARY	NEW	35,651,609
ERGP23149887	COMPLETION OF 2 N0 2 BEDROOM STAFF QUARTERS	NEW	40,000,000
0517026100	**KING'S COLLEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**980,557,643**
21	**PERSONNEL COST**		**434,106,765**
2101	**SALARY**		**385,339,347**
210101	**SALARIES AND WAGES**		**385,339,347**
21010101	SALARY		385,339,347
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,767,418**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**48,167,418**
21020201	NHIS		19,266,967
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,900,451
22	**OTHER RECURRENT COSTS**		**399,757,413**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**18,010,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,675,023**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,620,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,033
220202	**UTILITIES - GENERAL**		**1,260,770**
22020201	ELECTRICITY CHARGES		540,330
22020202	TELEPHONE CHARGES		36,022
22020203	INTERNET ACCESS CHARGES		144,088
22020205	WATER RATES		540,330
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,530,935**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,440
22020302	BOOKS		54,033
22020303	NEWSPAPERS		90,055
22020304	MAGAZINES & PERIODICALS		36,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,044
22020306	PRINTING OF SECURITY DOCUMENTS		90,055
22020307	DRUGS & MEDICAL SUPPLIES		108,066
22020309	UNIFORMS & OTHER CLOTHING		360,220
220204	**MAINTENANCE SERVICES - GENERAL**		**4,862,970**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,440
22020402	MAINTENANCE OF OFFICE FURNITURE		540,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,880
22020406	OTHER MAINTENANCE SERVICES		720,440
220205	**TRAINING - GENERAL**		**540,330**
22020501	LOCAL TRAINING		540,330
220206	**OTHER SERVICES - GENERAL**		**1,981,210**
22020601	SECURITY CHARGES		900,550
22020606	CLEANING AND FUMIGATION SERVICES		1,080,660
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**540,330**
22020708	MEDICAL CONSULTING		540,330
220208	**FUEL & LUBRICANTS - GENERAL**		**2,161,320**
22020801	MOTOR VEHICLE FUEL COST		720,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,220
22020803	PLANT / GENERATOR FUEL COST		1,080,660
220209	**FINANCIAL CHARGES - GENERAL**		**108,066**
22020901	BANK CHARGES (OTHER THAN INTEREST)		108,066
220210	**MISCELLANEOUS**		**3,350,045**
22021001	REFRESHMENT & MEALS		360,220
22021002	HONORARIUM & SITTING ALLOWANCE		540,330
22021003	PUBLICITY & ADVERTISEMENTS		360,220
22021004	MEDICAL EXPENSES		540,329
22021006	POSTAGES & COURIER SERVICES		504,308
22021007	WELFARE PACKAGES		522,319
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,121
22021009	SPORTING ACTIVITIES		144,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,110
2205	**SUBSIDIES GENERAL**		**381,746,414**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**381,746,414**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		381,746,414
23	**CAPITAL EXPENDITURE**		**146,693,465**
2302	**CONSTRUCTION / PROVISION**		**146,693,465**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**146,693,465**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,437,085
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		121,256,380
	TOTAL PERSONNEL		**434,106,765**
	TOTAL OVERHEAD		**399,757,413**
	TOTAL RECURRENT		**833,864,178**
	TOTAL CAPITAL		**146,693,465**
	TOTAL ALLOCATION		**980,557,643**
0517026100	**KING'S COLLEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23128606	SEWAGE TREATMENT (SOIL AND WASTE WATER DRAINAGE LAYOUT)	ONGOING	30,240,301
ERGP23151140	RENOVATION OF ADMINISTRATIVE BLOCK AND TEACHER'S COMMON ROOM (ANNEX CAMPUS)	NEW	25,437,085
ERGP23151142	RENOVATION OF SHERATON HOSTEL (ANNEX CAMPUS)	NEW	24,528,618
ERGP23151143	30 SEATER TOYOTA COASTER BUS FOR STUDENTS	NEW	30,148,768
ERGP23156048	SEWAGE SYSTEM TREATMENT FOR ANNEX CAMPUS	NEW	36,338,693
0517026101	**QUEEN'S COLLEGE LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,082,929,112**
21	**PERSONNEL COST**		**515,405,440**
2101	**SALARY**		**457,391,502**
210101	**SALARIES AND WAGES**		**457,391,502**
21010101	SALARY		457,391,502
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,013,938**
210201	**ALLOWANCES**		**840,000**
21020101	NON REGULAR ALLOWANCES		840,000
210202	**SOCIAL CONTRIBUTIONS**		**57,173,938**
21020201	NHIS		22,869,575
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,304,363
22	**OTHER RECURRENT COSTS**		**413,850,559**
2202	**OVERHEAD COST**		**20,114,622**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,843,437**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,783,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,466
220202	**UTILITIES - GENERAL**		**1,680,257**
22020201	ELECTRICITY CHARGES		594,657
22020202	TELEPHONE CHARGES		39,644
22020203	INTERNET ACCESS CHARGES		451,299
22020205	WATER RATES		594,657
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,684,861**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		792,876
22020302	BOOKS		59,466
22020303	NEWSPAPERS		99,109
22020304	MAGAZINES & PERIODICALS		39,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,288
22020306	PRINTING OF SECURITY DOCUMENTS		99,109
22020307	DRUGS & MEDICAL SUPPLIES		118,931
22020309	UNIFORMS & OTHER CLOTHING		396,438
220204	**MAINTENANCE SERVICES - GENERAL**		**5,351,913**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		792,876
22020402	MAINTENANCE OF OFFICE FURNITURE		594,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,189,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,752
22020406	OTHER MAINTENANCE SERVICES		792,876
220205	**TRAINING - GENERAL**		**594,657**
22020501	LOCAL TRAINING		594,657
220206	**OTHER SERVICES - GENERAL**		**2,180,409**
22020601	SECURITY CHARGES		991,095
22020606	CLEANING AND FUMIGATION SERVICES		1,189,314
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**158,575**
22020708	MEDICAL CONSULTING		158,575
220208	**FUEL & LUBRICANTS - GENERAL**		**2,378,628**
22020801	MOTOR VEHICLE FUEL COST		792,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,438
22020803	PLANT / GENERATOR FUEL COST		1,189,314
220209	**FINANCIAL CHARGES - GENERAL**		**118,931**
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,931
220210	**MISCELLANEOUS**		**4,122,954**
22021001	REFRESHMENT & MEALS		396,438
22021002	HONORARIUM & SITTING ALLOWANCE		594,657
22021003	PUBLICITY & ADVERTISEMENTS		396,438
22021004	MEDICAL EXPENSES		594,657

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		555,013
22021007	WELFARE PACKAGES		574,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		218,040
22021009	SPORTING ACTIVITIES		594,657
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		198,219
2205	**SUBSIDIES GENERAL**		**393,735,937**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**393,735,937**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		393,735,937
23	**CAPITAL EXPENDITURE**		**153,673,113**
2303	**REHABILITATION / REPAIRS**		**153,673,113**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**153,673,113**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		123,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,673,113
	TOTAL PERSONNEL		**515,405,440**
	TOTAL OVERHEAD		**413,850,559**
	TOTAL RECURRENT		**929,255,999**
	TOTAL CAPITAL		**153,673,113**
	TOTAL ALLOCATION		**1,082,929,112**
0517026101	**QUEEN'S COLLEGE LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	30,673,113
ERGP23156109	RENOVATION OF 2 NO.S HIGH RISE STAFF QUARTERS	NEW	80,000,000
ERGP27108288	CONTINUATION OF THE NEW HOSTEL	ONGOING	43,000,000
0517026102	**SULEJA ACADEMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**710,138,400**
21	**PERSONNEL COST**		**333,830,310**
2101	**SALARY**		**295,938,053**
210101	**SALARIES AND WAGES**		**295,938,053**
21010101	SALARY		295,938,053
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,892,257**
210201	**ALLOWANCES**		**900,000**
21020101	NON REGULAR ALLOWANCES		900,000
210202	**SOCIAL CONTRIBUTIONS**		**36,992,257**
21020201	NHIS		14,796,903
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,195,354
22	**OTHER RECURRENT COSTS**		**202,613,261**
2202	**OVERHEAD COST**		**38,021,088**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,536,712**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,102,549
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,434,163
220202	**UTILITIES - GENERAL**		**4,527,488**
22020201	ELECTRICITY CHARGES		3,364,078
22020202	TELEPHONE CHARGES		1,163,410
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,479,496**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,663,228
22020302	BOOKS		175,212
22020303	NEWSPAPERS		98,119
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,443,568
22020307	DRUGS & MEDICAL SUPPLIES		2,398,519
22020309	UNIFORMS & OTHER CLOTHING		700,850
220204	**MAINTENANCE SERVICES - GENERAL**		**7,499,090**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,153,823
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,803,398
220206	**OTHER SERVICES - GENERAL**		**5,387,203**
22020601	SECURITY CHARGES		3,211,457
22020606	CLEANING AND FUMIGATION SERVICES		2,175,746
220208	**FUEL & LUBRICANTS - GENERAL**		**3,854,673**
22020801	MOTOR VEHICLE FUEL COST		1,752,124
22020803	PLANT / GENERATOR FUEL COST		2,102,549
220210	**MISCELLANEOUS**		**2,736,426**
22021001	REFRESHMENT & MEALS		1,401,699

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		350,425
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		984,302
2205	**SUBSIDIES GENERAL**		**164,592,173**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**164,592,173**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		164,592,173
23	**CAPITAL EXPENDITURE**		**173,694,829**
2301	**FIXED ASSETS PURCHASED**		**52,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**52,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		52,000,000
2302	**CONSTRUCTION / PROVISION**		**40,908,696**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,908,696**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,213,867
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		20,694,829
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
2303	**REHABILITATION / REPAIRS**		**80,786,133**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**80,786,133**
23030103	REHABILITATION / REPAIRS - HOUSING		15,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,786,133
	TOTAL PERSONNEL		**333,830,310**
	TOTAL OVERHEAD		**202,613,261**
	TOTAL RECURRENT		**536,443,571**
	TOTAL CAPITAL		**173,694,829**
	TOTAL ALLOCATION		**710,138,400**
0517026102	**SULEJA ACADEMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150452	ERECTION AND INSTALLATION OF 16 POLE SOLAR PANEL STREET LIGHTING	ONGOING	16,000,000
ERGP12126897	LAND SCAPING OF PART OF THE COLLEGE	ONGOING	4,213,867
ERGP22150476	CONSTRUCTION OF PERIMETER FENCING	ONGOING	13,000,000
ERGP22155263	CONSTRUCTION OF DRAINAGES AND COLVERTS IN THE COLLEGE	ONGOING	20,694,829
ERGP23108217	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	30,000,000
ERGP23150425	REHABILITATION AND FURNISHING/EQUIPING OF COLLEGE DINING HALL	ONGOING	22,786,133
ERGP24127568	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	7,000,000
ERGP27126937	REHABILITATION OF PRINCIPAL QUARTER	ONGOING	15,000,000
ERGP27127555	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	30,000,000
ERGP30108189	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOING	15,000,000
0517026103	**FSTC,DOMA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**394,651,763**
21	**PERSONNEL COST**		**126,601,251**
2101	**SALARY**		**112,107,779**
210101	**SALARIES AND WAGES**		**112,107,779**
21010101	SALARY		112,107,779
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,493,472**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**14,013,472**
21020201	NHIS		5,605,389
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,408,083
22	**OTHER RECURRENT COSTS**		**120,420,513**
2202	**OVERHEAD COST**		**10,116,901**
220201	**TRAVEL& TRANSPORT - GENERAL**		**940,872**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		910,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,351
220202	**UTILITIES - GENERAL**		**708,183**
22020201	ELECTRICITY CHARGES		303,507
22020202	TELEPHONE CHARGES		20,234
22020203	INTERNET ACCESS CHARGES		80,935
22020205	WATER RATES		303,507
220203	**MATERIALS & SUPPLIES - GENERAL**		**859,938**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		404,676
22020302	BOOKS		30,351

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		50,585
22020304	MAGAZINES & PERIODICALS		20,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,468
22020306	PRINTING OF SECURITY DOCUMENTS		50,585
22020307	DRUGS & MEDICAL SUPPLIES		60,701
22020309	UNIFORMS & OTHER CLOTHING		202,338
220204	**MAINTENANCE SERVICES - GENERAL**		**2,731,563**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,676
22020402	MAINTENANCE OF OFFICE FURNITURE		303,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		809,352
22020406	OTHER MAINTENANCE SERVICES		404,676
220205	**TRAINING - GENERAL**		**303,507**
22020501	LOCAL TRAINING		303,507
220206	**OTHER SERVICES - GENERAL**		**1,112,859**
22020601	SECURITY CHARGES		505,845
22020606	CLEANING AND FUMIGATION SERVICES		607,014
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,935**
22020708	MEDICAL CONSULTING		80,935
220208	**FUEL & LUBRICANTS - GENERAL**		**1,214,028**
22020801	MOTOR VEHICLE FUEL COST		404,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		202,338
22020803	PLANT / GENERATOR FUEL COST		607,014
220209	**FINANCIAL CHARGES - GENERAL**		**60,701**
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,701
220210	**MISCELLANEOUS**		**2,104,315**
22021001	REFRESHMENT & MEALS		202,338
22021002	HONORARIUM & SITTING ALLOWANCE		303,507
22021003	PUBLICITY & ADVERTISEMENTS		202,338
22021004	MEDICAL EXPENSES		303,507
22021006	POSTAGES & COURIER SERVICES		283,273
22021007	WELFARE PACKAGES		293,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,286
22021009	SPORTING ACTIVITIES		303,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		101,169
2205	**SUBSIDIES GENERAL**		**110,303,612**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**110,303,612**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		110,303,612
23	**CAPITAL EXPENDITURE**		**147,629,999**
2303	**REHABILITATION / REPAIRS**		**147,629,999**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,629,999**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		147,629,999
	TOTAL PERSONNEL		**126,601,251**
	TOTAL OVERHEAD		**120,420,513**
	TOTAL RECURRENT		**247,021,764**
	TOTAL CAPITAL		**147,629,999**
	TOTAL ALLOCATION		**394,651,763**
0517026103	**FSTC,DOMA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128149	CONSTRUCTION OF 2 NOS STUDENTS HOSTEL	ONGOING	16,325,824
ERGP23128152	CONSTRUCTION OF STAFF QUARTERS	ONGOING	20,113,867
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	20,000,000
ERGP23152598	CONSTRUCTION OF 1N0 2 STORY BUILDING FOR VICE PRINCIPALS	NEW	45,560,309
ERGP23152607	CONSTRUCTION OF MODERN KITCHEN AND STORE	NEW	20,000,000
ERGP23152625	CONSTRUCTION OF BAKERY AND CATERING WORKSHOP	NEW	25,629,999
0517026104	**FSTC DAYI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**328,350,542**
21	**PERSONNEL COST**		**67,857,276**
2101	**SALARY**		**60,210,912**
210101	**SALARIES AND WAGES**		**60,210,912**
21010101	SALARY		60,210,912

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,646,364**
210201	**ALLOWANCES**		**120,000**
21020101	NON REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**7,526,364**
21020201	NHIS		3,010,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,515,818
22	**OTHER RECURRENT COSTS**		**121,884,878**
2202	**OVERHEAD COST**		**10,142,523**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,027,959**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		925,163
220202	**UTILITIES - GENERAL**		**565,376**
22020201	ELECTRICITY CHARGES		256,989
22020202	TELEPHONE CHARGES		51,398
22020203	INTERNET ACCESS CHARGES		154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,398
22020205	WATER RATES		51,398
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,497,939**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,989
22020302	BOOKS		205,592
22020303	NEWSPAPERS		205,592
22020304	MAGAZINES & PERIODICALS		205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,592
22020306	PRINTING OF SECURITY DOCUMENTS		195,312
22020307	DRUGS & MEDICAL SUPPLIES		411,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES		308,388
22020309	UNIFORMS & OTHER CLOTHING		411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,516
220204	**MAINTENANCE SERVICES - GENERAL**		**2,816,606**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		195,312
22020402	MAINTENANCE OF OFFICE FURNITURE		308,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,775
22020406	OTHER MAINTENANCE SERVICES		616,775
22020413	MAINTENANCE OF STREET LIGHTS		51,398
220205	**TRAINING - GENERAL**		**308,388**
22020501	LOCAL TRAINING		308,388
220206	**OTHER SERVICES - GENERAL**		**382,629**
22020601	SECURITY CHARGES		382,629
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**548,245**
22020702	INFORMATION TECHNOLOGY CONSULTING		342,653
22020703	LEGAL SERVICES		205,592
220208	**FUEL & LUBRICANTS - GENERAL**		**719,570**
22020801	MOTOR VEHICLE FUEL COST		154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,592
22020803	PLANT / GENERATOR FUEL COST		154,193
22020806	COOKING GAS/FUEL COST		205,592
220209	**FINANCIAL CHARGES - GENERAL**		**102,796**
22020904	OTHER CRF BANK CHARGES		102,796
220210	**MISCELLANEOUS**		**1,173,015**
22021001	REFRESHMENT & MEALS		205,592
22021003	PUBLICITY & ADVERTISEMENTS		114,218
22021004	MEDICAL EXPENSES		205,592
22021006	POSTAGES & COURIER SERVICES		133,634
22021009	SPORTING ACTIVITIES		205,592
22021010	DIRECT TEACHING & LABORATORY COST		205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,795
2205	**SUBSIDIES GENERAL**		**111,742,355**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**111,742,355**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		111,742,355
23	**CAPITAL EXPENDITURE**		**138,608,388**
2303	**REHABILITATION / REPAIRS**		**138,608,388**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**138,608,388**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		138,608,388
	TOTAL PERSONNEL		**67,857,276**
	TOTAL OVERHEAD		**121,884,878**
	TOTAL RECURRENT		**189,742,154**
	TOTAL CAPITAL		**138,608,388**
	TOTAL ALLOCATION		**328,350,542**
0517026104	**FSTC DAYI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23145005	CONSTRUCTION AND EQUIPPING OF BIOLOGY,AGRIC SCIENCE AND BST LABORATORIES	ONGOING	30,402,097
ERGP23149866	CONSTRUCTION OF 1 NO BLOCK OF GIRLS HOSTEL	NEW	16,830,944
ERGP23149967	CONSTRUCTION OF ADMINISTRATIVE BLOCK OF 4 CLASSROOMS	NEW	32,726,835
ERGP23149974	CONSTRUCTION OF GIRLS HOSTEL FENCE	NEW	14,025,786
ERGP23149979	CONSTRUCTION OF BRICK BLOCK LAYING AND CONCREATING	ONGOING	30,596,940
ERGP23149984	RENOVATION OF 2 BLOCK OF 4 CLASSROOMS	NEW	14,025,786
0517027001	**LIBRARIANS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**282,913,877**
21	**PERSONNEL COST**		**215,372,264**
2101	**SALARY**		**192,672,426**
210101	**SALARIES AND WAGES**		**192,672,426**
21010101	SALARY		192,672,426
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,699,838**
210202	**SOCIAL CONTRIBUTIONS**		**22,699,838**
21020201	NHIS		9,079,935
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,619,903
22	**OTHER RECURRENT COSTS**		**19,331,339**
2202	**OVERHEAD COST**		**19,331,339**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**460,000**
22020202	TELEPHONE CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		280,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,411,339**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,801,339
22020303	NEWSPAPERS		210,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,450,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**4,000,000**
22020603	OFFICE RENT		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,860,000**
22020701	FINANCIAL CONSULTING		1,260,000
22020703	LEGAL SERVICES		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,300,000**
22020801	MOTOR VEHICLE FUEL COST		1,300,000
220210	**MISCELLANEOUS**		**1,750,000**
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	**CAPITAL EXPENDITURE**		**48,210,274**
2302	**CONSTRUCTION / PROVISION**		**20,522,500**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,522,500**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,522,500
2305	**OTHER CAPITAL PROJECTS**		**27,687,774**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**27,687,774**
23050101	RESEARCH AND DEVELOPMENT		4,079,274
23050102	COMPUTER SOFTWARE ACQUISITION		5,505,500
23050103	MONITORING AND EVALUATION		10,595,500
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		7,507,500
	TOTAL PERSONNEL		**215,372,264**
	TOTAL OVERHEAD		**19,331,339**
	TOTAL RECURRENT		**234,703,603**
	TOTAL CAPITAL		**48,210,274**
	TOTAL ALLOCATION		**282,913,877**
0517027001	**LIBRARIANS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23111775	LRCN MOBILE APP: PAPERLESS SOLUTION (TO ENHANCE DATABASE MANAGEMENT AND EFFICIENCY IN THE REGISTRATION PROCESS	ONGOING	5,505,500
ERGP23151172	PRODUCTION OF CODE OF ETHICS FOR LIBRARIANS AND LIS CURRICULUM AND BENCHMARK	ONGOING	2,719,516
ERGP27132066	PERMANENT OFFICE BUILDING	ONGOING	20,522,500
ERGP30110858	INDUCTION OF 300 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	7,507,500
ERGP30111708	PRODUCTION OF PUBLIC AND GOVERNMENT LIBRARIES STANDARDS	ONGOING	1,359,758
ERGP30111723	MONITORING AND EVALUATION OF TEN (10) PUBLIC SCHOOL LIBRARIES EACH (OYO AND OGUN STATE) AND ACCREDITATION OF FOUR (4) LIS SCHOOLS FOR ENFORCEMENT	ONGOING	10,595,500
0517028001	**UNESCO PARIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**207,917,698**
22	**OTHER RECURRENT COSTS**		**192,626,303**
2202	**OVERHEAD COST**		**192,626,303**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,811,925**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	**UTILITIES - GENERAL**		**16,373,236**
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,082,022**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	**MAINTENANCE SERVICES - GENERAL**		**18,877,377**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	**TRAINING - GENERAL**		**15,410,104**
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	**OTHER SERVICES - GENERAL**		**34,672,734**
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		7,705,052
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,311,516**
22020708	MEDICAL CONSULTING		2,311,516
220208	**FUEL & LUBRICANTS - GENERAL**		**23,115,156**
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	**FINANCIAL CHARGES - GENERAL**		**15,410,104**
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		3,852,526
220210	**MISCELLANEOUS**		**37,562,129**
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	**CAPITAL EXPENDITURE**		**15,291,395**
2303	**REHABILITATION / REPAIRS**		**3,291,395**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,291,395**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		3,291,395
2305	**OTHER CAPITAL PROJECTS**		**12,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		2,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**192,626,303**
	TOTAL RECURRENT		**192,626,303**
	TOTAL CAPITAL		**15,291,395**
	TOTAL ALLOCATION		**207,917,698**
0517028001	**UNESCO PARIS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23129135	DIGITALIZATION AND ARCHIVING OF OLD FILES OF THE DELEGATION	ONGOING	2,000,000
ERGP23156154	REFURBISHING OF DILAPIDATED FURNITURE OF OFFICIAL QUARTERS (3 NOS)	NEW	3,291,395
ERGP30156147	HOSTING OF THE 41ST SESSION OF THE UNESCO GENERAL CONFERENCE,	NEW	10,000,000
0517029001	**NATIONAL BOARD FOR TECHNICAL EDUCATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,720,252,796**
21	**PERSONNEL COST**		**857,645,856**
2101	**SALARY**		**763,126,212**
210101	**SALARIES AND WAGES**		**763,126,212**
21010101	SALARY		763,126,212
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**94,519,644**
210201	**ALLOWANCES**		**379,454**
21020101	NON REGULAR ALLOWANCES		379,454
210202	**SOCIAL CONTRIBUTIONS**		**94,140,190**
21020201	NHIS		37,656,076
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,484,114
22	**OTHER RECURRENT COSTS**		**265,817,728**
2202	**OVERHEAD COST**		**265,817,728**
220201	**TRAVEL& TRANSPORT - GENERAL**		**62,951,669**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,922,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,028,943
220202	**UTILITIES - GENERAL**		**21,113,502**
22020201	ELECTRICITY CHARGES		9,515,281
22020203	INTERNET ACCESS CHARGES		8,166,480
22020205	WATER RATES		3,431,741
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,796,773**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542
220204	**MAINTENANCE SERVICES - GENERAL**		**29,707,332**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		427,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,789,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,679,646

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		3,743,717
220206	**OTHER SERVICES - GENERAL**		**51,086,293**
22020601	SECURITY CHARGES		32,757,523
22020606	CLEANING AND FUMIGATION SERVICES		18,328,770
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,869,028**
22020701	FINANCIAL CONSULTING		5,849,558
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		849,558
220208	**FUEL & LUBRICANTS - GENERAL**		**9,948,095**
22020801	MOTOR VEHICLE FUEL COST		8,388,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,559,876
220209	**FINANCIAL CHARGES - GENERAL**		**3,949,837**
22020902	INSURANCE PREMIUM		3,949,837
220210	**MISCELLANEOUS**		**58,395,199**
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		53,235,655
22021003	PUBLICITY & ADVERTISEMENTS		2,330,074
22021006	POSTAGES & COURIER SERVICES		332,879
23	**CAPITAL EXPENDITURE**		**596,789,212**
2301	**FIXED ASSETS PURCHASED**		**300,024,165**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,024,165**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,024,165
2305	**OTHER CAPITAL PROJECTS**		**296,765,047**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**296,765,047**
23050103	MONITORING AND EVALUATION		296,765,047
	TOTAL PERSONNEL		**857,645,856**
	TOTAL OVERHEAD		**265,817,728**
	TOTAL RECURRENT		**1,123,463,584**
	TOTAL CAPITAL		**596,789,212**
	TOTAL ALLOCATION		**1,720,252,796**
0517029001	**NATIONAL BOARD FOR TECHNICAL EDUCATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM FROM TVET INSTITUTIONS-(SDGS).	ONGOING	30,680,439
ERGP23129036	REMODELING AND RENOVATION OF NBTE SECRETARIAT COMPLEX, CLINIC, CENTRE OF EXCELENCE (COE) AND LIASON OFFICE AT ABUJA.	ONGOING	50,289,311
ERGP23154057	PROCUREMENT OF ACCREDITATION /MONITORING & EVALUATION VEHICHLES	NEW	43,047,032
ERGP23154072	QUARTERLY MONITORING AND EVALUATION OF PHYSICAL DEVELOPMENT (POLYS, TCS, SPECIALIZED INSTITUTIONS-FEDERAL)	NEW	57,560,637
ERGP23154081	PROCUREMENT OF OFFICE FURNITURE FOR STAFF OF NBTE	NEW	20,000,000
ERGP23154111	REMODELLING AND RENOVATION OF NBTE LIASON OFFICE, ABUJA	NEW	50,000,000
ERGP23154125	CONSTRUCTION AND AUTOMATION OF NBTE LIBRARY TO E-LIBRARY AT THE CENTER OF EXCELLENCE U/RIMI GRA	NEW	45,000,000
ERGP25154101	REMODELLING AND RENOVATION OF NBTE CLINIC, KADUNA	NEW	50,000,000
ERGP27126175	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE)	ONGOING	44,734,854
ERGP29154121	COMPUTERISATION AND DIGITIZATION OF NBTE ACTIVITIES PHASE II	NEW	40,000,000
ERGP30153958	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE NIGERIAN POLYTECHNICS CURRICULUM REVIEW/DEVELOPMENT AND MONITORING OF ODL	NEW	50,000,000
ERGP30153990	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE NIGERIAN MONOTECHNICS CURRICULUM REVIEW/DEVELOPMENT AND MONITORING OF ODL	NEW	45,000,000
ERGP30154012	REVIEW AND DEVELOPMENT OF NOS, TRAINING OF ASSESSORS & VERIFIERS; MONITORING & EVALUATION OF AWARDING BODIES, TRAINING PROVIDERS & SECTOR SKILLS COUNCILS; FUNDING OF NATIONAL SKILLS COUNCIL; ACCREDITATION AND CURRICULUM REVIEW/DEVELOPMENT FOR IEI's/VEI's/TC's/VOCATIONAL CENTERS AND ENTERPRENUERSHIP DEVELOPMENT CENTERS	NEW	70,476,939
0517030001	**NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,246,401,487**
21	**PERSONNEL COST**		**7,952,841,891**
2101	**SALARY**		**7,070,303,679**
210101	**SALARIES AND WAGES**		**7,070,303,679**
21010101	SALARY		7,070,303,679
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**882,538,212**
210202	**SOCIAL CONTRIBUTIONS**		**882,538,212**
21020201	NHIS		353,015,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		529,522,927
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**14,460,000**
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		3,360,000
22020205	WATER RATES		3,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,140,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,080,000
22020306	PRINTING OF SECURITY DOCUMENTS		600,000
22020307	DRUGS & MEDICAL SUPPLIES		3,120,000
22020309	UNIFORMS & OTHER CLOTHING		3,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,600,000
22020406	OTHER MAINTENANCE SERVICES		4,800,000
220205	**TRAINING - GENERAL**		**9,000,000**
22020501	LOCAL TRAINING		9,000,000
220206	**OTHER SERVICES - GENERAL**		**13,200,000**
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,160,000**
22020708	MEDICAL CONSULTING		2,160,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,400,000**
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		7,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
220210	**MISCELLANEOUS**		**28,740,000**
22021001	REFRESHMENT & MEALS		4,760,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		4,080,000
22021004	MEDICAL EXPENSES		3,600,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,480,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,520,000
22021009	SPORTING ACTIVITIES		3,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,100,000
23	**CAPITAL EXPENDITURE**		**1,143,559,596**
2301	**FIXED ASSETS PURCHASED**		**39,483,111**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**39,483,111**
23010119	PURCHASE OF POWER GENERATING SET		39,483,111
2302	**CONSTRUCTION / PROVISION**		**199,076,485**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**199,076,485**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		199,076,485
2305	**OTHER CAPITAL PROJECTS**		**905,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**905,000,000**
23050101	RESEARCH AND DEVELOPMENT		905,000,000
	TOTAL PERSONNEL		**7,952,841,891**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**8,102,841,891**
	TOTAL CAPITAL		**1,143,559,596**
	TOTAL ALLOCATION		**9,246,401,487**
0517030001	**NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106992	PROCUREMENT AND INSTALLATION OF 2-UNITS 100KVA POWER GENERATORS, 2-SETS OF ELECTRIC POWER TRANSFORMERS, AND 15 NO. SOLAR POWERED STREET LIGHTS	ONGOING	9,483,111
ERGP23106999	CONSTRUCTION AND FURNISHING OF NBAIS PHYSICAL PLANNING/ESTATE COMPLEX , EXPANSION OF ICT LABORATORY AND CONSTRUCTION OF PRINTING PRESS.	ONGOING	70,000,000
ERGP23107005	PROCUREMENT AND INSTALLATION OF MORDERN TECHNOLOGICAL PRINTING MACHINES FOR SECURITY PRINTINGS	ONGOING	30,000,000
ERGP23107006	CONSTRUCTION OF 2 STOREY OFFICE COMPLEX FOR TSANGAYA EDUCATION CENTER	ONGOING	69,076,485
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	60,000,000
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	50,000,000
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	20,000,000
ERGP30107017	5 DAY CAPACITY BUILDING FOR OFFICERS ON SERVICE DELIVERY, 5 DAY CAPACITY BUILDING FOR STATE COORDINATORS	ONGOING	20,000,000
ERGP554002301	SPECIAL TRAINING OF SELECTED FINAL YEAR STUDENTS OF SENIOR SECONDARY SCHOOLS FROM ZARIA FEDERAL CONSTITUENCY ON ARABIC AND ISLAMIC STUDIES	NEW	100,000,000
ERGP554001157	SUPPLY OF MOTOCYCLES FOR TEACHERS AND OTHER STAKEHOLDERS IN KADUNA NORTH LOCAL GOVT	NEW	50,000,000
ERGP554001971	CAPACITY BUILDING/SKILL ACQUISITION SUPPLY OF BOOKS AND WRITING MATERIALS IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	30,000,000
ERGP554001948	SUPPLY OF LAPTOPS & ACCESSORIES TO BOKORI & DANJA LGA OF KATSINA STATE	ONGOING	35,000,000
ERGP554001899	PROVISION OF TEACHING AIDS / INSTRUCTIONAL MATERIAL AND PREVENTIVE KITS IN PRIMARY SCHOOLS AT DIKWA/ MAFA / KONDUGA FED. CONSTITUENCY BORNO STATE.	ONGOING	35,000,000
ERGP554001841	PROVISION OF TEACHING AIDS / INSTRUCTIONAL MATERIALS AND PREVENTIVE KITS IN PRIMARY / SECONDARY SCHOOLS MANI LOCAL GOVT AREA, KATSINA STATE	ONGOING	30,000,000
ERGP554001933	PROVISION OF TEACHING AIDS/INSTRUCTIONAL MATERIALS AND PREVENTIVE KITS IN PRIMARY AND SECONDARY SCHOOLS IN MUSHIN 2 FEDERAL CONSTITUENCY, LAGOS	ONGOING	35,000,000
ERGP554002898	COMPLETION AND FURNISHING OF EXAMINATION HALL AT GOVERNMENT SENIOR SECONDARY SCHOOL TSOKUNDI, AND SUPPLY OF EDUCATIONAL MATERIALSIN SOME SELECTED PRIMARY AND SECONDARY SCHOOL IN WUKARI AND IBI LOCAL GOVERNMENT AREAS, TARABA STATE	NEW	100,000,000
ERGP554002286	REHABILITATION OF 4 NOS OF PRIMARY SCHOOLS IN SABON GARI LGA, KADUNA STATE	NEW	150,000,000
ERGP554002711	GRANTS TO WOMEN AND YOUTHS FOR EDUCATION AND TRAINING IN KATSINA CENTRAL FED. CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP554002735	SUPPLY OF FURNITURES AND INSTRUCTIONAL MATERIALS TO ISLAMIYYA SCHOOLS OF SHANONO/BAGWAI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP554002783	PROVISION OF LEARNING MATERIALS FOR KADUNA NORTH FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP554003992	CONSTRUCTION OF CLASSROOM WITH FURNITURES IN GWARZO/KOBO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP554001472	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR PRIMARY PUPILS ACROSS BAGUDO/SURU FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554001493	PROVISION OF INSTRUCTIONAL MATERIALS AT BAKORI/DANJA FEDERAL CONSTITUENCY, KATISNA STATE	NEW	20,000,000
0517032001	**NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**630,000,000**
22	**OTHER RECURRENT COSTS**		**250,000,000**
2202	**OVERHEAD COST**		**250,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**12,000,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020302	BOOKS		6,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**74,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		16,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		12,000,000
220206	**OTHER SERVICES - GENERAL**		**22,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,600,000**
22020708	MEDICAL CONSULTING		1,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
220210	**MISCELLANEOUS**		**32,200,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,800,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		5,700,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**380,000,000**
2305	**OTHER CAPITAL PROJECTS**		**380,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**380,000,000**
23050101	RESEARCH AND DEVELOPMENT		380,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**250,000,000**
	TOTAL RECURRENT		**250,000,000**
	TOTAL CAPITAL		**380,000,000**
	TOTAL ALLOCATION		**630,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
0517032001	**NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30159966	CONDUCT OF NEEDS ASSESSMENT ON PERSONNEL, INFRASTRUCTURAL FACILITIES AND EQUIPMENT IN SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	100,000,000
ERGP30159967	DEVELOPMENT OF A NATIONAL POLICY ON SENIOR SECONDARY EDUCATION IN NIGERIA	NEW	50,000,000
ERGP30159968	STAKEHOLDERS FORUM FOR THE DEVELOPMENT OF MINIMUM STANDARDS FOR SENIOR SECONDARY SCHOOL EDUCATION LEVEL	NEW	50,000,000
ERGP30159969	DATA CAPTURING AND ESTABLISHMENT OF A DATA-BASE ON THE SENIOR SECONDARY SCHOOLS ACROSS THE COUNTRY	NEW	80,000,000
ERGP30159970	HUMAN RESOURCE DEVELOPMENT AND RESKILLING OF SENIOR SECONDARY SCHOOL TEACHERS ON THE ENHANCEMENT OF PEDAGOGICAL SKILLS WITH EMPHASIS ON STUDENT-CENTERED TEACHING APPROACHES	NEW	100,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521	FEDERAL MINISTRY OF HEALTH	407,661,637,190	7,573,058,868	134,591,025,027	549,825,721,085
			407,661,637,190	**7,573,058,868**	**134,591,025,027**	**549,825,721,085**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	407,661,637,190
2.	022	MAIN ENVELOP - OVERHEAD	7,573,058,868
4.	031	CAPITAL DEVELOPMENT FUND MAIN	134,591,025,027
			549,825,721,085

FEDERAL MINISTRY OF HEALTH

2021 APPROPRIATION BILL

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	6,579,063,229	468,481,779	39,368,980,838	46,416,525,846
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	714,097,792	714,097,792
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	2,983,722,980	209,330,979	21,253,302,893	24,446,356,852
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	118,277,647	9,647,534	163,139,570	291,064,751
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	300,433,626	3,950,354	55,612,110	359,996,090
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	175,123,270	1,430,412	45,908,922	222,462,604
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	387,017,313	1,541,580	48,941,872	437,500,765
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	284,752,609	1,225,000	54,687,920	340,665,529
9.	0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	121,111,184	1,765,931	26,100,751	148,977,866
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	405,785,481	3,132,062	108,847,872	517,765,415
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	942,321,518	8,551,000	442,486,636	1,393,359,154
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	6,172,962,161	10,325,369	190,194,218	6,373,481,748
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	6,263,463,011	0	374,183,537	6,637,646,548
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	343,962,723	30,874,671	93,941,872	468,779,266
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	1,094,676,932	64,000,000	777,497,737	1,936,174,669
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	29,080,326	8,888,262	64,864,855	102,833,443
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	23,232,457	1,651,498	64,106,618	88,990,573
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	28,009,254	2,105,001	65,623,093	95,737,348
19.	0521020001	NURSE TUTOR TRAINNING KADUNA	97,951,040	2,034,656	63,272,558	163,258,254
20.	0521021001	NURSE TUTOR TRAINNING IBADAN	26,510,848	1,651,494	65,024,733	93,187,075
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	309,738,177	16,626,390	326,279,142	652,643,709

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
22.	0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	27,973,296	1,535,053	65,782,970	95,291,319
23.	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	2,577,362	64,922,316	67,499,678
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	28,188,342	1,695,207	65,611,581	95,495,130
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	16,855,877,334	154,701,272	885,570,898	17,896,149,504
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	9,451,833,485	150,301,959	2,873,088,975	12,475,224,419
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	8,015,555,855	150,211,932	1,755,498,798	9,921,266,585
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	12,830,533,200	127,203,569	1,554,473,691	14,512,210,460
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9,867,709,417	150,004,869	783,222,810	10,800,937,096
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	11,002,147,783	150,216,093	796,783,352	11,949,147,228
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	10,260,710,198	84,885,938	1,291,828,438	11,637,424,574
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	8,906,408,431	150,013,910	1,107,992,196	10,164,414,537
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9,469,175,434	79,505,000	851,968,943	10,400,649,377
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	11,695,321,203	98,863,376	828,852,145	12,623,036,724
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	9,467,997,121	97,946,535	2,013,545,815	11,579,489,471
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6,964,194,410	118,422,516	794,959,027	7,877,575,953
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	8,670,971,346	129,728,057	1,615,093,772	10,415,793,175
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	9,259,036,815	84,303,506	1,993,467,380	11,336,807,701
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	8,679,653,728	150,139,081	1,002,331,104	9,832,123,913
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	5,368,582,651	81,669,021	891,228,253	6,341,479,925
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	16,031,203,719	73,211,177	773,404,696	16,877,819,592
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4,523,913,846	64,612,801	1,314,559,571	5,903,086,218
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	7,287,487,304	71,539,862	589,386,675	7,948,413,841
44.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	8,117,011,133	75,209,154	581,923,670	8,774,143,957
45.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	7,463,984,325	60,397,449	679,738,284	8,204,120,058
46.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3,546,390,278	103,312,754	2,173,120,853	5,822,823,885
47.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,987,403,279	90,565,489	484,295,054	2,562,263,822
48.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,162,390,685	85,294,573	482,102,878	1,729,788,136
49.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,480,453,142	107,625,228	475,460,504	3,063,538,874
50.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1,606,699,704	90,673,518	463,470,952	2,160,844,174
51.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1,427,348,612	93,535,475	459,608,642	1,980,492,729
52.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3,563,258,020	102,050,112	458,092,168	4,123,400,300

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
53.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2,654,948,629	83,414,568	546,221,285	3,284,584,482
54.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	291,568,113	0	34,080,000	325,648,113
55.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1,813,517,236	98,057,943	375,649,357	2,287,224,536
56.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3,538,730,296	144,497,650	617,730,799	4,300,958,745
57.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2,839,042,951	135,574,618	573,465,442	3,548,083,011
58.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	3,190,173,419	138,749,030	611,089,442	3,940,011,891
59.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1,325,387,722	113,753,313	2,429,138,152	3,868,279,187
60.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	5,773,974,553	100,768,000	878,501,196	6,753,243,749
61.	0521027018	FEDERAL MEDICAL CENTRE, OWO	5,471,981,372	96,789,361	1,021,362,455	6,590,133,188
62.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	7,678,001,250	84,513,031	2,526,053,478	10,288,567,759
63.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	6,218,039,224	81,231,258	1,047,770,822	7,347,041,304
64.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6,283,431,526	85,081,103	875,806,309	7,244,318,938
65.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	4,479,410,116	100,594,000	1,679,097,126	6,259,101,242
66.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3,318,423,290	82,945,610	1,022,163,498	4,423,532,398
67.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	5,943,853,393	98,109,906	1,148,975,005	7,190,938,304
68.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	4,931,278,460	84,003,894	791,993,765	5,807,276,119
69.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3,649,271,743	93,303,197	1,288,747,807	5,031,322,747
70.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3,831,495,430	83,973,413	773,968,284	4,689,437,127
71.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	3,749,867,478	99,646,443	798,015,284	4,647,529,205
72.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	3,257,878,836	100,226,865	754,664,552	4,112,770,253
73.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3,045,842,339	84,554,956	1,286,836,620	4,417,233,915
74.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3,436,738,712	82,054,510	1,232,173,476	4,750,966,698
75.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2,569,653,461	84,257,201	929,346,826	3,583,257,488
76.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9,712,445,139	99,148,033	927,627,804	10,739,220,976
77.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6,948,502,494	109,147,566	1,395,019,022	8,452,669,082
78.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	2,834,222,208	130,569,991	967,075,727	3,931,867,926
79.	0521027039	NATIONAL EYE CENTRE KADUNA	1,719,701,411	101,483,853	1,824,170,827	3,645,356,091
80.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	1,383,060,786	104,515,000	983,989,943	2,471,565,729
81.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	262,997,021	12,823,375	349,583,323	625,403,719
82.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	1,959,919,653	107,490,354	617,833,466	2,685,243,473
83.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	1,546,565,588	93,774,265	1,293,651,516	2,933,991,369

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
84.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	2,064,000	0	2,064,000
85.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	2,362,500	0	2,362,500
86.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	2,362,500	0	2,362,500
87.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	2,362,500	0	2,362,500
88.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	5,000,000	0	5,000,000
89.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	19,450,000	489,418,712	508,868,712
90.	0521029001	PHS, ABUJA	0	1,674,446	0	1,674,446
91.	0521029002	PHS, YOLA	0	1,674,446	0	1,674,446
92.	0521029003	PHS, JALINGO	0	1,674,446	0	1,674,446
93.	0521029004	PHS, MAIDUGURI	0	1,674,446	0	1,674,446
94.	0521029005	PHS, DAMATURU	0	1,674,446	0	1,674,446
95.	0521029006	PHS, KANO	0	1,674,446	0	1,674,446
96.	0521029007	PHS, KASTINA	0	1,674,446	0	1,674,446
97.	0521029008	PHS, DUTSE	0	1,674,446	0	1,674,446
98.	0521029009	PHS, ILORIN	0	1,674,446	0	1,674,446
99.	0521029010	PHS, SOKOTO	0	1,674,446	0	1,674,446
100.	0521029011	PHS, IBADAN	0	1,860,496	0	1,860,496
101.	0521029012	PHS, ABEOKUTA	0	1,224,446	0	1,224,446
102.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,674,446	0	1,674,446
103.	0521029014	PHS, CALABAR	0	1,674,446	0	1,674,446
104.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,674,446	0	1,674,446
105.	0521029016	PHS, WARRI	0	1,674,446	0	1,674,446
106.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	1,300,000	0	1,300,000
107.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	1,356,810	0	1,356,810
108.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	748,298,626	124,836,278	409,967,044	1,283,101,948
109.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	883,923,102	32,241,641	3,508,117,166	4,424,281,909
110.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	183,592,720	8,891,645	48,941,872	241,426,237
111.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	555,569,589	9,138,665	48,941,871	613,650,125
112.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	171,607,874	7,839,047	82,082,835	261,529,756
113.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	15,913,000	221,500,140	237,413,140
114.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	151,736,918	7,496,603	48,941,872	208,175,393
115.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	13,824,084	163,139,571	176,963,655
116.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	172,578,351	11,065,168	48,941,871	232,585,390
117.	0521047001	NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)	488,189,898	150,000,000	509,284,048	1,147,473,946
118.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	904,871,374	66,181,987	637,647,708	1,608,701,069
119.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	853,773,748	66,182,987	568,047,841	1,488,004,576
120.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	865,275,477	65,999,976	733,210,674	1,664,486,127
121.	0521049001	NATIONAL HOSPITAL	8,289,759,196	186,444,164	932,557,243	9,408,760,603
122.	0521050001	BASIC HEALTH CARE FUND	35,025,926,586	0	0	35,025,926,586
			407,661,637,190	**7,573,058,868**	**134,591,025,027**	**549,825,721,085**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,416,525,846
21	PERSONNEL COST		6,579,063,229
2101	SALARY		5,321,450,307
210101	SALARIES AND WAGES		5,321,450,307
21010101	SALARY		5,321,450,307
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,257,612,922
210201	ALLOWANCES		592,431,633
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		592,431,633
210202	SOCIAL CONTRIBUTIONS		665,181,289
21020201	NHIS		266,072,516
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		399,108,773
22	OTHER RECURRENT COSTS		468,481,779
2202	OVERHEAD COST		468,481,779
220201	TRAVEL& TRANSPORT - GENERAL		71,600,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,295,041
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,642,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,797,602
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,865,068
220202	UTILITIES - GENERAL		38,735,458
22020201	ELECTRICITY CHARGES		14,747,002
22020203	INTERNET ACCESS CHARGES		2,654,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,146,027
22020205	WATER RATES		983,133
22020206	SEWERAGE CHARGES		17,204,836
220203	MATERIALS & SUPPLIES - GENERAL		59,971,142
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,578,337
22020304	MAGAZINES & PERIODICALS		2,949,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,797,602
22020306	PRINTING OF SECURITY DOCUMENTS		7,865,068
22020307	DRUGS & MEDICAL SUPPLIES		12,780,735
220204	MAINTENANCE SERVICES - GENERAL		36,611,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,373,501
22020402	MAINTENANCE OF OFFICE FURNITURE		5,898,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,424,101
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,424,101
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,199,333
22020406	OTHER MAINTENANCE SERVICES		6,292,054
220205	TRAINING - GENERAL		15,730,135
22020501	LOCAL TRAINING		15,730,135
220206	OTHER SERVICES - GENERAL		23,595,204
22020601	SECURITY CHARGES		11,797,602
22020606	CLEANING AND FUMIGATION SERVICES		11,797,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,853,524
22020701	FINANCIAL CONSULTING		8,356,634
22020702	INFORMATION TECHNOLOGY CONSULTING		3,342,654
22020703	LEGAL SERVICES		9,831,335
22020708	MEDICAL CONSULTING		10,322,901
220208	FUEL & LUBRICANTS - GENERAL		32,836,658
22020801	MOTOR VEHICLE FUEL COST		11,797,602
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,747,002
22020803	PLANT / GENERATOR FUEL COST		6,292,054
220209	FINANCIAL CHARGES - GENERAL		19,171,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,797,602
22020902	INSURANCE PREMIUM		7,373,501
220210	MISCELLANEOUS		138,376,036
22021002	HONORARIUM & SITTING ALLOWANCE		22,612,070
22021007	WELFARE PACKAGES		24,578,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,747,002
22021009	SPORTING ACTIVITIES		27,036,170
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		12,780,735
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,390,368
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,696,402

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,534,952
23	**CAPITAL EXPENDITURE**		**39,368,980,838**
2301	**FIXED ASSETS PURCHASED**		**2,165,671,259**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,165,671,259**
23010105	PURCHASE OF MOTOR VEHICLES		8,503,343
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,273,954
23010113	PURCHASE OF COMPUTERS		107,202,055
23010114	PURCHASE OF COMPUTER PRINTERS		28,182,507
23010119	PURCHASE OF POWER GENERATING SET		73,776,620
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,885,050,651
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		12,682,128
2302	**CONSTRUCTION / PROVISION**		**816,574,131**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**816,574,131**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		816,574,131
2303	**REHABILITATION / REPAIRS**		**714,360,392**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**714,360,392**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		446,093,773
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		268,266,620
2305	**OTHER CAPITAL PROJECTS**		**35,672,375,055**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**35,672,375,055**
23050101	RESEARCH AND DEVELOPMENT		34,899,934,954
23050102	COMPUTER SOFTWARE ACQUISITION		69,444,830
23050103	MONITORING AND EVALUATION		702,995,272
	TOTAL PERSONNEL		**6,579,063,229**
	TOTAL OVERHEAD		**468,481,779**
	TOTAL RECURRENT		**7,047,545,008**
	TOTAL CAPITAL		**39,368,980,838**
	TOTAL ALLOCATION		**46,416,525,846**
0521001001	**FEDERAL MINISTRY OF HEALTH - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23161097	ADDITIONAL LOAN TO IBDLIEP FOR COMPLETION OF FSTC LASSA (MULTILATERAL / BILATERAL FUNDED PROJECT)	NEW	227,400,000
ERGP23161110	ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN) (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	16,486,500,000
ERGP25112202	RMNCAEH+N FOR ESSENTIAL CARE AND STRATEGIC PLANS ON HEALTH IN LINE WITH NHSDP II PRIORITY AREA 4.	NEW	253,807,378
ERGP25112236	BILATERAL/MULTILATERAL/REGIONAL AND GLOBAL STATUTORY MEETINGS WHICH IS SIGNATORY AND MANDATORY TO PARTICIPATE INCLUDING (A) BILATERAL-BINATIONAL AND JOINT COMMISSION MEETINGS; (B) MULTILATERAL - WHA, REGIONAL, COMMITTEE, UNGA, AU/WAHO AND OTHERS	NEW	49,811,865
ERGP25112251	COLLECTION, COLLATION AND ARCHIVING OF BOTH PAST AND ON-GOING RESEARCH OUTCOMES IN THE COUNTRY; ESTABLISHMENT OF ETHICAL COMMITTEE IN ALL THE STATE MINISTRIES OF HEALTH	NEW	12,682,128
ERGP25112255	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES IN HEALTH SECTOR	NEW	18,318,630
ERGP25112268	FIRST STEP OF MULTI-YEAR CAPACITY STRENGTHENING FOR THE DEPARTMENT FOLLOWING A FUNCTIONAL REVIEW AND CAPACITY ASSESSMENT CARRIED OUT	NEW	25,364,256
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTRATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	NEW	294,081,336
ERGP25112324	CANCER REGISTRATION,PALLIATIVE HEALTH CARE POLICY , ONCOLOGY FOR NON-ONCOLOGY TRAINING AND NATIONAL CANCER PLAN AND CANCER PREVENTION CONTROL AND MANAGEMENT PROGRAMME (CANCER CONTROL PROGRAMME) INTERNATIONL=AL CANCER WEEK COMMEMORATION CANCER CONTROL PROGRAM	NEW	6,693,345
ERGP25112325	OPERTIONALISATION OF THE COMMITTEES ON NHACT; NATIONAL HEALTH RESEARCH INSTITUTIONS STANDARDS COMMITTEE AND TISSUE TRANSPLANTATION ETHICS COMMITTEE; NATIONAL RESEARCH COMMITTEE, SUPPORT FOR THE SECRETARIAT AND LOGISTICS	NEW	21,136,880

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25112326	DEVELOPMENT OF THREE YEAR ACTION PLAN ON ERADICATION OF NOMA (FACIAL ULCER) IN NIGERIA, PRINTING OF IEC MATERIALS FOR CAMPAIGNS OF NOMA PREVENTION IN 4 GEOPOLITICAL ZONES, CAPACITY BUILDING OF STAFF OF THE NOMA HOSPITAL IN SOKOTO TO BETTER MANAGE NOMA CASES, COMMEMORATION OF WORLD NOMA DAY	NEW	3,522,813
ERGP25112327	WORLD CANCER DAY COMMEMORATION AND PUBLIC CANCER EDUCATION PROGRAM (CANCER CONTROL PROGRAMME)	NEW	10,666,233
ERGP25112329	STAKEHOLDERS MEETING WHO/AFRO STRENGTHENING LABORATORY MANAGEMENT TOWARDS ACCREDITATION (SLMTA) PROGRAMME (MEDICAL LAB.) FOR INSTITUTIONALIZATION OF QUALITY MANAGEMENT SYSTEM	NEW	7,045,627
ERGP25112332	TRAINING OF TRAINERS IN SURGICAL ONCOLOGY/BUILDING CAPACITY FOR ESTABLISHMENT OF THEATRE/ICU IN UBTH, UCH, UITH, NHA, UMTH, OAUTHC, UPTH, UNTH, FMCS OWERRI & ABEOKUTA	NEW	7,045,627
ERGP25112333	PROCUREMENT OF NARCOTICS, PRODUCTION OF ESSENTIAL PAIN MEDICINES, QUANTIFICATION AND MONITORING OF USE IN ALL PUBLIC/PRIVATE HEALTH INSTITUTIONS TO STRENGTHEN DRUG REVOLVING FUND (DRF) SCHEME FOR NARCOTIC MEDICINES IN THE COUNTRY	NEW	94,621,646
ERGP25112337	RESEARCH & DEVELOPMENT OF HERBAL MEDICINES AND SETTING-UP OF TRADITIONAL MEDICINE HOSPITALS IN COLLABORATION WITH TECHNICAL PARTNERS	NEW	140,912,534
ERGP25112535	REHABILITATION OF CENTRAL MEDICAL STORES OSHODI WAREHOUSE.	NEW	14,091,253
ERGP25112538	BUDGET PROCESS: 2021 BUDGET FORMULATION, EXECUTION, DEFENCE WITH NASS COMMITTEES AND OTHER STAKE HOLDERS	NEW	31,705,320
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	NEW	26,773,381
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	NEW	19,305,017
ERGP25112546	RENOVATION OF CONCRETE ROOF OVER BASEMENT AND REPLACEMENT OF LEAKING ROOF AT THE 3RD,6TH AND11TH FLOOR OF THE MINISTRY (HQTRS)	NEW	70,456,267
ERGP25112549	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL EQUIPMENT FOR FMOH H/Q AND REPLACEMENT OF OLD CIRCUIT BREAKERS 250 KVA,160A, 60A, AND MINIATURE BREAKERS AND 1000 AMPS"	NEW	84,547,521
ERGP25112558	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	99,458,161
ERGP25112562	PURCHASE OF UTILITY VEHICLES FOR THE HEADQUARTERS AND LIAISON OFFICE IN LAGOS (3 OFFICIAL VEHICLES, A 18 SEATER POOL VEHICLES) AND 5 NO. OF TOYOTA HILUX DOUBLE CABIN SRL (AUTOMATIC) 3.5 LITER ENGINES 2019 MODEL @ 35,000,000	NEW	141,731,922
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN	NEW	19,971,534
ERGP25112573	PROCUREMENT OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS)	NEW	2,395,513
ERGP25112580	REMODELING, EQUIPPING AND UPGRADE OF BUDGET DIVISION AND ACCOUNTS DEPARTMENT	NEW	48,967,105
ERGP25112584	ESTABLISHMENT OF IN-HOUSE ICT TRAINING ROOM (PHASE 2), PROCUREMENT OF INSTRUCTOR ITEMS, INSTALLATION OF PUBLIC ADDRESS SYSTEM AND HANGING PROJECTOR	ONGOING	7,045,627
ERGP25112589	PURCHASE OF COMPUTER MATERIAL FOR COMPUTARIZTION OF AUDIT DEPARTTMENT AND CAPACITY BUILDING OF AUDIT PERSONNEL IN FORENSIC AUDITING	ONGOING	2,818,251
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	NEW	4,710,001
ERGP25112647	PROCUREMENT AND DISTRIBUTION OF 7,500 VIALS OF ANTI-SNAKE VENOM TO SITES, PROCUREMENT OF CONSUMABLES, CONDUCT SNAKEBITE BURDEN SURVEY AND TOLL FREE LINES.	NEW	7,045,627
ERGP25112651	4 TECHNICAL SESSIONS OF THE EXPERTS COMMITTEE ON NON-COMMUNICABLE DISEASES (MEMBERS DRAWN FROM THE 6-GEO-POLITICAL ZONES); INTERNATIONAL COMMITMENT ON NCDS (NIGERIAN OBLIGATION AND DELEGATES PARTICIPATION IN THE WHO CONFERENCE OF PARTIES TO FCTC; COMMEMORATION OF GLOBAL NCD DAYS)	NEW	14,091,253
ERGP25112656	STRENGTHENING CAPACITY AND COORDINATION OF NTDS PROGRAMME MANAGEMENT AT ZONAL LEVELS; HOSTING OF BI-ANNUAL NTDS STEERING TECHNICAL COMMITTEE MEETINGS; TWG MEETINGS; MID-TERM AND ANNUAL NTDS REVIEW MEETINGS FOR IMPROVED SERVICE DELIVERY	NEW	14,091,253

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112675	PROCUREMENT OF DRUGS FOR ADVANCED HIV DISEASE TREATMENT IN NIGERIA; PREVENTION OF MOTHER TO CHILD TRANSMISSION OF HIV (PMTCT)	NEW	177,332,082
ERGP25112683	PROCURE TABS ISONIAZID 300MG FOR 125,510 PLHIV FOR A FULL SIX MONTHS COURSE (INCLUSIVE OF AGENTS FEES AND FREIGHT COST); PROCURE RIFAPENTINE 250MG BASED KITS FOR TB PROPHYLACTIC MANAGEMENT OF 3000 PATIENTS; RENOVATION OF 6 CENTRES FOR TREATMENT OF DRUG RESISTANT TUBERCULOSIS TO CONFORM TO WHO STANDARDS OF INFECTION CONTROL AND CURTAIL SPREAD OF DRUG RESISTANT TUBERCULOSISI (ONE PER GEA-POLITICAL ZONE ACROSS THE COUNTRY); PROCURE 11,600 PIECES OF LF-LAM KITS FOR SCREENING OF PLHIV FOR TB; PROCURE 5 QUANTIFERON TB GOLD PLATFORM (ONE FOR EACH TB REFERENCE LABORATORY) TO SUPPORT THE MANAGEMENT OF LATENT TB INFECTION	NEW	59,042,352
ERGP25112709	WHO RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE THE STATUS OF NON-COMMUNICABLE DISEASES (NCD) IN NIGERIA AND THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL ZONES; SCALE UP OF WHO MINIMUM PACKAGE FOR NON-COMMUNICABLE DISEASES INTERVENTIONS TO 2 & 3 GEOPOLITICAL ZONES (DIABETES; HYPERTENTION; SICKLE CELL DISEASE)	NEW	28,182,507
ERGP25112723	PROCUREMENT AND INSTALLATION OF GENE XPERT MACHINES WITH ACCESSORIES; PROCUREMENT OF MICROSCOPES AND PARTS AND AUDIOMETERS; PROCURE 12 TB LAMP EQUIPMENT (FOR BOTH PUBLIC AND PRIVATE FACILITIES); PRINT AND DISSEMINATE 10,000 COPIES OF CHILD TB DESK GUIDE; PRINT 2000 COPIES OF ADVOCACY MATERIALS, 300 BOOKLETS FOR FEEEDBACK	NEW	27,588,391
ERGP25112762	ESTABLISHMENT OF RECEPTION AREA, NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ.	NEW	3,522,813
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA (SOML, RRT, RPHC,NSHDP II) HEALTH CARE TO HUMANITARIAN CRISIS	NEW	4,227,376
ERGP25112778	DEVELOPMENT AND OPERATIONALIZATION OF A HEALTH SECTOR HUMANITARIAN CRISIS FRAMEWORK FOR NIGERIA AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIAN, OPERATION, ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS	NEW	102,790,699
ERGP25132112	ASSESSMENT VISITS/COVERAGE EVALUATION SURVEYS; DISTRIBUTION OF DONATED DRUGS FOR MASS ADMINISTRATION OF MEDICINES FOR NTDS, EPIDEMIOLOGICAL/ENTOMOLOGICAL SURVEYS AND PROCUREMENT OF ANTI-RABIES VACCINES; ADVOCACY VISITS TO THE SIX GEO-POLITICAL ZONES ON NTDS.	NEW	10,568,440
ERGP25132113	CONDUCT INTEGRATED CASE SEARCH AND SURVEILLANCE FOR NTDS (ONCHOCERCIASIS, LYPHATIC FILIRIASIS, TRACHOMA, YAWS, ETC) GUINEA WORM SURVEILLANCE AND CAPACITY BUILDING OF HCWS ON NTDS	NEW	28,182,507
ERGP25132115	INTENSIFY AWARENESS CREATION FOR NTDS	NEW	21,136,880
ERGP25132119	CLIMATE CHANGE MITIGATION AND ADAPTATION: PROVISION OF CLEAN COOK STOVES FOR 20 FEDERAL MEDICAL CENTRES, 13 SPECIALIST HOSPITAL AND 22 TEACHING HOSPITALS. NATIONWIDE TRAINING OF HEALTHCARE WORKERS AND KEY STAKEHOLDERS ON GREENING OF PROCESSES WITHIN THE HEALTH SECTOR DURING THE COVID-19 PANDEMIC; CONDUCT NEEDS ASSESSMENT AMONG COMMUNITIES MOST VULNERABLE TO THE HEALTH IMPACTS OF CLIMATE CHANGE IN THE 36 STATES + F.C.T IN VIEW OF THE COVID-19 PANDEMIC	NEW	21,441,251
ERGP25132124	NTPP/NASCP: STATE AND PARTNER COORDINATION,PERFORMANCE MEASUREMENT AND CONTINOUS QUALITY IMPROVEMENT(CQI), ADVOCACY AND SUPPORTIVE SUPERVISION; HEPATITIS CONTROL PROGRAMME	NEW	42,273,760
ERGP25132125	PROMOTE THE DEVELOPMENT AND IMPLEMENTATION OF LEGAL, REGULATORY FRAMEWORK, POLICIES AND PLANS FOR OCCUPATIONAL HEALTH IN NIGERIA; BUILDING CAPACITY OF HEALTH CARE WORKERS TO RESPOND TO OCCUPATIONAL HEALTH NEEDS IN THE COUNTRY;SCALE UP OCCUPATIONAL PREVENTIVE AND PROMOTIVE ACTIVITIES	NEW	15,042,061

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ERGP25132126	STRENGTHEN REGULATION MENTORING AND EVALUATION OF OCCUPATIONAL HEALTH SERVICES IN WORKPLACE; PROMOTE HEALTH AND SAFETY IN WORKPLACE;PROMOTE COLLABORATION BETWEEN THE KEY STAKEHOLDERS (MINISTRY OF HEALTH, MINISTRY OF LABOUR AND THE PRIVATE SECTOR	NEW	11,309,627
ERGP25132128	CONSTRUCTION AND EQUIPPING OF MATERNITY THEATRE AT GENERAL HOSPITAL BIU, BORNO STATE	NEW	70,456,267
ERGP25132129	CONSTRUCTION AND EQUIPPING OF MATERNITY THEATRE AT GENERAL HOSPITAL YAURI, KEBBI STATE	NEW	73,979,080
ERGP25132131	PURCHASE OF 2 OXYGEN ANALYZER FOR THE 56 FEDERAL TERTIARY HEALTH INSTITUTIONS IN NIGERIA (FMCS) & 60 NOS OXYGEN CONCENTRATORS FOR 12 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	NEW	28,182,507
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA)	NEW	7,045,627
ERGP25132139	DEVELOPMENT & PILOTING OF THE USE OF TELEMEDICINE KIOSK IN NIGERIA	NEW	70,456,267
ERGP25132141	PLANNING TOWARDS THE DEVELOPMENT OF STRATEGIC ROADMAP FOR NURSING AND MIDWIFERY IN NIGERIA	NEW	7,045,627
ERGP25132142	IMPLEMENTATION OF STRATEGIC PLAN FOR HOSPITAL SERVICES DEPARTMENT AND CAPACITY BUILDING PROGRAMMES	NEW	14,091,253
ERGP25132145	UPGRADING, EQUIPPING AND CAPACITY BUILDING FOR THE FEDERAL MINISTRY OF HEALTH'S SCHOOLS OF BIOMEDICAL ENGINEERING AT ENUGU, ZARIA, LAGOS AND MAIDUGURI	NEW	28,182,507
ERGP25132146	REVIEW OF ACT(S) ESTABLISHING REGULATORY BODIES/COUNCILS AS WELL AS SUPERVISORY ACTIVITIES OF THE REGULATORY BODIES/COUNCILS	NEW	7,045,627
ERGP25132147	WHO GLOBAL FORUM FOR GOVERNMENT CHIEF NURSING OFFICERS	NEW	2,818,251
ERGP25132148	DEVELOPMENT OF A NATIONAL SURGICAL, OBSTETRIC & ANESTHESIA PLAN (NSOAP)	NEW	33,819,009
ERGP25132150	PROCUREMENT OF EMERGENCY STOCK OF MEDICINES AND HEALTH RELATED SUPPLIES AND LOGISTICS FOR MEDICINES AND HEALTH RELATED SUPPLIES FOR HUMANITARIAN RESPONSE: HUMANITARIAN HEALTH KITS	NEW	94,646,041
ERGP25132152	DEVELOP AND PROCURE LOCAL ALTERNATIVE TO RUTF	NEW	10,175,998
ERGP25132154	SUPPORT FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG)	NEW	10,850,253
ERGP25132155	SUPPORT FOR REGULAR COORDINATION UPDATE/REVIEW MEETING OF THE FMOH HUMANITARIAN PMT	NEW	10,817,151
ERGP25132156	CAPACITY BUILDING ON COORDINATION AND MANAGEMENT OF HUMANITARIAN RESPONSE TO CRISIS	NEW	24,906,291
ERGP25132158	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW MEETINGS ON HUMANITARIAN CRISIS	NEW	24,707,956
ERGP25132161	COLLATION AND PRODUCTION OF ANNUAL HEALTH REPORT, PRINTING AND NATIONWIDE DISTRIBUTION OF THE REPORT: INCLUDING HUMANITARIAN DEVELOPMENT PEACE NEXUS INITIATIVE	NEW	30,060,871
ERGP25132163	INSTITUTIONALISATION OF HEALTH DESK AND HARDWARE INSTALLATION FOR DHIS, NDR AND HFR	NEW	21,136,880
ERGP25132164	SUPPORT FOR DATA GOVERNANCE STRUCTURES AT ALL LEVELS	NEW	79,404,213
ERGP25132175	UPGRADING THE CENTRAL MEDICAL LIBRARY, YABA LAGOS AND HEADQUARTERS IN ABUJA AND DIGITALISATION OF HEALTH PLANNING, RESEARCH & STATISTICS REGISTRY	NEW	14,091,253
ERGP25132176	CONDUCT OF NATIONAL COUNCIL ON HEALTH (NCH) MEETINGS; CAPACITY BUILDING ON NCH MEMO WRITING, FORMATTING AND REPORTINGAND ASSESSMENT OF IMPLEMENTATION STATUS OF COUNCIL RESOLUTIONS ACROSS ALL THE GEO-POLITICAL ZONES OF THE COUNTRY	NEW	45,796,573
ERGP25132177	DEVELOPMENT OF ANNUAL PLAN/OPERATIONAL PLAN AND BUDGETS PREPARATION;, SUPPORT FOR IMPLEMENTATION OF THE SECOND NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP II); TA TO STATES, ETC; PRINTING /DISTRIBUTION AND DISSEMINATION OF REVISED NATIONAL HEALTH POLICY (NHP) TO STATES	NEW	43,682,886
ERGP25132185	DRINKING WATER QUALITY AND SAFETY MONITORING AND SURVEILLANCE AND PROMOTION OF HOUSEHOLD WATER TREATMENT AND SAFE STORAGE TREATMENT INITIATIVES, AND DEVELOPMENT OF NATIONAL GUIDELINES ON HOUSEHOLD WATER TREATMENT AND SAFE STORAGE PRACTICES	NEW	24,688,580

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ERGP25132186	INFRASTRUCTURE SUPPORT TO STATE /LGA AND SYSTEMS STRENGTHENING ON NATIONAL PRODUCT SUPLY CHAIN MANAGEMENT PROGRAMME	NEW	26,914,294
ERGP25132191	COLLABORATIVE WORKSHOP FOR DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (ERGP/MTSS) WITH DEPARTMENT OF HEALTH PLANNING, RESEARCH AND STATISTICS, NATIONAL ASSEMBLY COMMITTEES ON HEALTH, CIVIL SOCIETY ORGANIZATIONS AND OTHER RELEVANT STAKE HOLDERS	NEW	37,985,300
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES PROJECTS	NEW	21,867,371
ERGP25132196	STATUTORY ANNUAL STOCK TAKING OF STORES EXERCISE IN LINE WITH CURRENT EXTANT RULES.	NEW	50,156,962
ERGP25132207	PROCUREMENT OF 7NOS DESKTOP COMPUTERS IN THE PROCUREMENT DEPARTMENT	NEW	6,342,192
ERGP25132208	CONSTRUCTION AND FURNISHING OF PROCUREMENT REGISTRY IN THE FMOH HEADQUATERS	NEW	11,273,003
ERGP25132210	RENOVATION, RE- SHELVING OF PROCUREMENT REISTRY	NEW	5,636,502
ERGP25132211	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT: PROCUREMENT OF COMPUTERS	NEW	5,636,502
ERGP25132213	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT FOR VERIFICATION	NEW	23,071,891
ERGP25132215	ESTABLISHMENT OF COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUT OF PROMOTION,APPOINTMENTS AND DISCIPLINE INCLUDING MAINTENANCE OF LAGOS LIAISON OFFICE AND PAYMENT OF ENTITLEMENTS, LABOUR AND SPORT RELATED ISSUES AND MAINTENANCE OF STAFF RECORDS AT HEADQUARTERS.	NEW	33,797,599
ERGP25132224	DEVELOPMENT OF HUMAN RESOURCES ON LEGAL MATTERS	NEW	28,182,507
ERGP25132226	SENSITIZATION OF SERVICOM NODAL OFFICERS IN FEDERAL MINISTRY OF HEALTH HQ, HOSPITALS, PARASTATALS & AGENCIES ON THE SERVICE CHARTER TOWRDS EFFICIENT SERVICES DELIVERY	NEW	2,818,251
ERGP25132228	ON THE SPOT ASSESSMENT OF SERVICE DELIVERY IN THE PARASTATAL & AGENCIES	NEW	10,568,440
ERGP25132229	DEVELOP CAPACITY OF ALL CATEGORIES OF STAFF ON REFORM INITIATIVES ON HEALTH	NEW	2,465,970
ERGP25132232	SENSITIZATION ON SERVICOM PRINCIPLES FOR ALL CATEGORIES OF STAFF IN FMOH HQ	NEW	3,170,532
ERGP25132233	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF FMOH SERVICE CHARTER.	NEW	7,750,189
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	NEW	2,818,251
ERGP25132240	INSPECTION OF PPP PROJECTS	NEW	2,184,144
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE, PROVISION OF LOGISTICS AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES	NEW	33,702,485
ERGP25132242	PARTICIPATION OF FEDERAL MINISTRY OF HEALTHÃÃ¿Ã¿âÃ¬Ã¿âÃ¿S DELEGATION AT THE ANNUAL SCIENTIFIC SESSIONS AND TRAININGS OF THE ASSOCIATION OF NIGERIAN PHYSICIANS IN THE AMERICAS (ANPA), NATIONAL ASSOCIATION OF NIGERIAN NURSES IN NORTH AMERICA (NANNNA), MEDICAL ASSOCIATION OF NIGERIAN SPECIALISTS ACROSS GREAT BRITAIN (MANSAG), CANADIAN ASSOCIATION OF NIGERIAN PHYSICIANS AND DENTISTS (CANPAD), NIGERIAN NURSES CHARITABLE ASSOCIATION IN THE UNITED KINGDOM (NNCA-UK), NIGERIAN ASSOCIATION OF PHARMACISTS AND PHARMACEUTICAL SCIENTISTS IN THE AMERICAS (NAPPSA) AND INTERNATIONAL CONFERENCES ON PUBLIC PRIVATE PARTNERSHIP FOR SUPPORTIVE CAPACITY BUILDING	NEW	10,927,767
ERGP25132265	MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE SYSTEM	NEW	139,079,719

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ERGP25132268	HEPIQ-C PROJECT: HEALTH PACKAGE FOR IMPROVING QUALITY OF CARE FOR THE AGED. SUPPORTING ESTABLISHMENT OF REGIONAL GERIATRIC CENTRES (UBTH, UCH, LUTH, UMTH AND AKTH). FACILITY ASSESSMENT OF GERIATRIC CENTRES, TRAINING OF HEALTH CARE WORKFORCE ON GERIATRICS, VISIT TO UNIVERSITY OF WEST LONDON TO FOLLOW-UP THE MOU SIGNED AND STAKEHOLDERS CONFERENCE ON GERIATRIC/AGING CARE IN NIGERIA. WELLBEING OF ADOLESCENTS AND YOUNG PEOPLE THROUGH PROVISION OF ADOLESCENTS AND YOUNG PEOPLE THROUGH PROVISION OF ADOLESCENT AND YOUTH FRIENDLY HEALTH SERVICES (AYFHS) IN NIGERIA. GENDER MAINSTREAMING/FEMALE GENTIALMUTILATION/IMPLEMENTATION OF HEALTH SECTOR COMPONENT ON VIOLENCE AGAINST PERSON PROHIBITION (VAPP) ACT. .	NEW	163,695,318
ERGP25132270	ARTICULATION OF POLICY AND STRATEGIC PLANS TO IMPROVE QUALITY OF NEWBORN AND CHILD HEALTH CARE SERVICES	NEW	0
ERGP25132271	INTEGRATED MEDICAL OUTREACH IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	150,109,261
ERGP25132273	PROCUREMENT OF LABORATORY AND RADIOLOGY EQUIPMENT FOR FMC OWERRI	NEW	158,014,384
ERGP25132275	PURCHASE OF 258 THREE IN ONE HP DESKTOP COMPUTER FOR ALL STAFF, PURCHASE OF 100 MINI HP LAPTOP COMPUTER AT 350,000 EACH BY DGS.	NEW	79,026,519
ERGP25132489	INSTALLATION OF SECURITY GADGET FOR FMOH HQTRS, HON. MINISTER/HON, MINISTER OF STATE OFFICE AND SECURITY GATE FOR PROTECTION OF AND PROPERTIES/ LAGOS OFFICE	ONGOING	35,228,134
ERGP25132490	PURCHASE 2 NOS OF 1000KVA AND 3NOS. OF 150 KVA GENERATOR FOR HQTRS	NEW	49,319,387
ERGP25132493	RENOVATION , REPAIR OF ROOF LEAKAGES, PARTITIONING AND FUNISHING, CREATION OF THREE ADDITIONAL OFFICES FOR THE CHIEF STORE OFFICER AND HIS SUBORDINATE, PROVISION OF BUGULARY IRON DOORS STANDING FAN, AC, PURCHASE OF FORKLEFT AND STORE WORKING MATERIALS FOR NEW RECOVERY JABI STORE FOR DGS HQTRS	NEW	50,405,935
ERGP25153507	PROCUREMENT OF LLIN FOR ROUTINE DISTRIBUTION TO ONDO, IMO, KATSINA, NASARAWA, BAYELSA AND BORNO STATES	NEW	209,959,676
ERGP25155527	CENTRAL PROCUREMENT OF 300,000 UNITS DIALYSIS CONSUMABLES (DHS/566/T1)	NEW	499,944,414
ERGP25155531	EQUIPMENT OF ACCIDENT AND EMERGENCY UNIT IN ONE FEDERALTEACHING HOSPITAL IN EACH GEOPOLITICAL ZONE [10 HOSPITAL BEDS AND BEDSIDE LOCKERS, OPERATING TABLE, OPERATING CEILING LAMP, ANAESTHESIA MACHINE, MOBILE DIGITAL X-RAY MACHINE, C-ARM MACHINE, MULTI-PARAMETER MONITORS, SUCTION MACHINES (DOUBLE JAR), DIATHERMY MACHINE, NEBULIZER, ULTRASOUND MACHINE, DEFIBRILLATOR, SPHYGMOMANOMETER, PULSE OXIMETER] - (UNTH, JUTH, ATBUTH, FETHI, UDUTH, UCTH)	NEW	503,433,705
ERGP25155537	PROCUREMENT OF 3 NOS. DIGITAL X-RAY AND 3 NOS. FLUOROSCOPY MACHINES FOR NATIONAL ORTHOPAEDIC HOSPITALS (IGBOBI, DALA AND ENUGU)	NEW	209,930,820
ERGP25155542	IMPLEMENTATION OF THE NATIONAL STRATEGIC PLAN FOR EAR & HEARING CARE IN NIGERIA AND EXPANSION TO THE 36 STATES + FCT	NEW	33,548,631
ERGP25155546	COMMEMORATION OF WORLD DRUG DAY, PRINTING OF IEC MATERIALS AND AWARENESS CAMPAIGNS	NEW	2,429,526
ERGP25155551	ESTABLISHMENT OF GOPD AND EMERGENCY MEDICAL SERVICES IN THE FEDERAL NEURO-PSYCHIATIC HOSPITALS	NEW	50,405,935
ERGP25155560	FUNDING OF THE ACTIVITIES OF STANDING MEDICAL BOARD (SMB) INCLUDING SERVICING OF MEETINGS AS WELL AS EXPANDED CAMPAIGNS	NEW	12,891,083
ERGP25155576	COUNTERPART FUNDING TO THE WEST AFRICAN POSTGRADUATE MEDICAL COLLEGE (SURGEONS, PHYSICIANS, PHARMACISTS & NURSES)	NEW	69,001,019
ERGP25155584	SUPPORT OF THE ACTIVITIES OF NATIONAL POSTGRADUATE MEDICAL COLLEGE OF NIGERIA	NEW	24,295,265
ERGP25155591	PROVISION OF 6 NOS, DIGITAL X-RAY MACHINES/DIGITIZER FOR 6 FMCS. ONE FOR EACH GEO POLITICAL ZONES: MAKURDI, UMUAHIA, OWO, ASABA, KATSINA, JALINGO	NEW	116,510,778
ERGP25155599	EQUIPPING OF ACCIDENT AND EMERGENCY UNITS OF 12 NOS FMCS; MAKURDI, BIDA, OWO, EBUTE-METTA, UMUAHIA, OWERRI, ASABA, YENAGOA, JALINGO, YOLA, KATSINA, BIRNIN KUDU	NEW	338,805,875

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25155609	PROVISION OF PULSE OXIMETERS FOR ALL THE TERTIARY HEALTH INSTITUTIONS (TEACHING HOSPITALS AND FMCS)	NEW	83,456,630
ERGP25155618	CAPACITY BUILDING OF HEALTH CARE WORKERS ON UTILIZATION OF OXYGEN AND OXYGEN EQUIPMENT	NEW	24,295,265
ERGP25155627	WORLD PATIENT SAFETY DAY COMMEMORATION AND PUBLIC ENLIGHTENMENT ON PATIENT SAFETY	NEW	12,147,632
ERGP25155634	PARTICIPATION IN GLOBAL AND REGIONAL ACTIVITIES ON PATIENT SAFETY	NEW	24,295,265
ERGP25155639	DEVELOPMENT OF NATIONAL POLICY AND GUIDELINES ON PATIENT SAFETY	NEW	16,196,843
ERGP25155647	PROCUREMENT OF 1 NO. ALS AMBULANCE AND ESTABLISHMENT OF A SICK BAY IN FMOH	NEW	32,393,686
ERGP25155652	PARTICIPATION IN THE AFRICAN SOCIETY FOR LABORATORY MEDICINE INTERNATIONAL CONFERENCE AND THE INTERNATIONAL FEDERATION OF BIOMEDICAL SCIENTISTS	NEW	5,668,895
ERGP25155658	OPERATIONALISATION OF THE NATIONAL INTEGRATED SAMPLE REFERRED NETWORK	NEW	8,098,422
ERGP25155665	DEVELOPMENT OF NATIONAL POLICY ON FORENSIC MEDICAL SERVCICES AND MANAGEMENT OF HUMAN REMAINS	NEW	6,478,738
ERGP25155668	DEVELOPMENT OF NATIONAL TRAUMA REGISTRY	NEW	12,147,632
ERGP25155673	ESTABLISHMENT OF GENE XPERT FACILITIES IN NATIONAL ORTHOPAEDIC HOSPITAL IGBOBI, NATIONAL EYE CARE CENTRE KADUNA AND NATIONAL EAR CARE CENTRE KADUNA	NEW	52,307,783
ERGP25155679	PURCHASE OF MEDICAL EQUIPMENT FOR TAKE-OFF OF FEDERAL TEACHING HOSPITAL, DUTSE, JIGAWA STATE (MRI, C-ARM, 4 PROBE USS MACHINE WITH ECHO FACILITY, DIALYSIS MACHINE, BOYLE'S MACHINE, AUDIOMETER, DIGITAL X-RAY MACHINE [DIGITIZER & PRINTER])	NEW	99,570,484
ERGP25155682	PRECUREMENT OF MEDICAL EQUIPMENTS FOR WRA GENERAL HOSPITAL WHICH INCLUDE, THEATRE BED, LABORATORY EQUIPMENTS, ANAESTATIC MACHINEL, MAMOGRAM MACHINE, HOSPITAL BEDS AND ACCESSORIES, 1 NO AMBULANCE AND OTHER MEDICAL EQUIPMENTS	NEW	76,811,909
ERGP25155692	QUARTERLY STATUTORY INSPECTION OF PARASTATALS, REVENUE AUDIT OF PORT HEALTH SERVICES AND REVIEW OF AUDITED FINANCIAL STATEMENTS OF PARASTATALS	NEW	45,054,953
ERGP25155695	PROTOCOL: REMODELLING AND EQUIPPING OF PROTOCOL UNIT	NEW	14,577,159
ERGP25155698	PROTOCOL: PROCUREMENT OF 1NO UTILITY VEHICLE FOR PROTOCOL UNIT	NEW	7,693,500
ERGP25155716	SUPPORT FMOH STAFF ON DIGITAL HEALTH STANDARDS, SOCIAL MEDIA, WEB DESIGN, VIRTUAL MEETINGS & OFFICE APPLICATION	NEW	4,671,169
ERGP25155718	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) FOR FMOH - AUTOMATION OF FILES, DATA RECORDS AND DOCUMENTS.,	NEW	50,273,954
ERGP25155721	PROCUREMENT OF LAPTOPS/DESKTOP COMPUTERS FOR ICT DEPARTMENT.,	NEW	8,503,343
ERGP25156207	PURCHASE OF UTILITY VEHICLE FOR LEGAL DEPARTEMNT AND COURT OUTING ACTIVITIES	NEW	44,541,319
ERGP25156210	DEVELOPMENT & UPGRADE OF E-LEGAL LIBRARY	NEW	16,196,843
ERGP25156211	REMODELLING AND PARTITIONING OF LEGAL DEPARTMENT	NEW	48,590,529
ERGP25156214	HAMONIZATION OF HEALTH SECTOR REGULATORY BODIES ACT	NEW	24,295,265
ERGP25156728	IMPLEMENTATION OF NATIONAL HEALTH REASEARCH POLICY AND PRIORITIES ACCORDING TO NHACT 2014; ESTABLISHMENT OF ESSENTIAL NATIONAL HEALTH RESEARCH REGISTRY IN FMOH	NEW	21,969,723
ERGP25156732	HEALTH RESEARCH AND DEVELOPMENT	NEW	33,465,642
ERGP25156739	COLLATION AND PRODUCTION OF ANNUAL HEALTH REPORT, PRINTING AND NATIONWIDE DISTRIBUTION OF THE REPORT	NEW	16,196,843
ERGP25156743	OPERATIONALIZATION OF NATIONAL HEALTH WORKFORCE REGISTRY. AND NATIONAL COLLABORATING CENTRES PROGRAMME FOR EDUCATION AND DEVELOPMENT OF HEALTH WORKERS	NEW	24,905,932
ERGP25156750	COORDINATION AND MONITORING OF HEALTH DEVELOPMENT PARTNERS ACTIVITIES; THE HEALTH SECTOR SUSTAINABLE DEVELOPMENT GOALS (SDGS) ACTIVITIES IMPLEMENTATION AND PARTNERS BILATERAL FUNDED INTERVENTIONS/PROJECTS FOR BETTER EFFICIENCY	NEW	16,196,843
ERGP25156751	"I. DOMESTICATE NATIONAL GUIDELINES ON BHCPF II. DEVELOP THE FRAMEWORK FOR OPERATIONALIZATION OF BHCPF AS A BASKET FUND TO INCLUDE DONOR PARTNERS AND THE PRIVATE SECTOR "	NEW	20,246,054

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25156755	PROGRAMMES AND POLICY IMPLEMENTATION ASSESSMENT ACROSS THE 6 GEOPOLITICAL ZONES; ANNUAL RETREAT AND SKILLS DEVELOPMENT ON EXCEL USAGE FOR BUDGETING, PLANNING AND POLICY DEVELOPEMENT FOR DHPRS BUDGET, PLANNING & POLICY OFFICERS	NEW	26,076,918
ERGP25156758	MONITORING OF APPROVED HEALTH RESEARCH PROTOCOLS AND DOCUMENTATION OF RESEARCH FINDINGS; REVIEW OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES, NATIONAL CODE OF HEALTH RESEARCH ETHICS;	NEW	29,964,160
ERGP25156760	JOINT ANNUAL AND MID-TERM REVIEW OF THE SECOND NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP II), STRENGTHENING AND IMPROVING NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM (NHMIS), HEALTH SURVEY COORDINATION, MONITORING AND EVALUATION PROCESS ON UTILIZATION OF DATA FOR INFORMED DECISION MAKING, MONITORING OF INFRASTRUCTURE INCLUDING INVETORIES AND PERFORMANCE, SUPPORT QUATERLY CONDUCT OF DATA QUALITY ASSESSMENT (DSA) AND QUARTERLY INTEGRATED SUPPORTIVE SUPERVISION ACROSS THE STATES, MONITORING OF SECTOR AND SUB-SECTOR PERFORMANCE AND COORDINATION THROUGH PERIODIC MEETINGS WITH DEPARTMENTS/PROGRAMMES M&E FOCAL PERSONS AND COVID-19 STREGTHENING INSTITUTIONAL CAPACITY FOR MONITORING & EVALUATION OF HEALTH SYSTEM RESPONSE TO OUTBREAK/RESPONSE.	NEW	66,768,757
ERGP25156762	UPDATE THE NATIONAL HEALTH WORKFORCE PROFILE, 2019; COMPLETING OF DRAFT NATIONAL MIGRATION POLICY; CONDUCT OF REVIEW OF THE NATIONAL HRH POLICY AND STRATEGIC PLAN (2020-2025); ORGANISE 4TH NATIONAL HRH CONFERENCE; MEETINGS, VALIDATION, PRINTING AND DISSEMINATION OF GUIDELINE FOR HEALTH SECTOR NGOS COORDINATION & VERIFICATION VISITS TO NGOS IN THE SOUTH ; ADVOCATE FOR THE IMPLEMENTATION OF HEALTH FINANCING EQUITY FRAMEWORK/GUIDELINES AT ALL LEVELS AND MDAS; ESTABLISH MECHANISMS FOR FOSTERING INTER-SECTORIAL COLLABORATIONS, PUBLIC-PRIVATE PARTNERSHIPS, AND COLLABORATION WITH COMMUNITY MEMBERS, CSOS, AND DEVELOPMENT PARTNERS TO ENSURE IMPROVEMENT AND COORDINATION OF HEALTH FINANCING FUNCTIONS; ADVOCATE FOR ALLOCATION OF 15% OF FEDERAL, STATE AND LGAS BUDGETS TO HEALTH IN COMPLIANCE WITH ABUJA DECLARATION INCLUDE NATIONAL HEALTH PRIORITIES INTO MTEF, ALIGN ALL STATES, AGENCIES AND DONORS TO IT. INCLUDE NATIONAL HEALTH PRIORITIES INTO MTEF AND ALIGN ALL STATES, AGENCIES AND DONORS TO	NEW	50,405,935
ERGP25156845	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	41,813,031
ERGP25156851	COMPUTERIZATION OF THE CENTRAL STORE. CAPACITY BUILDING FOCR THE STORE OFFICERS AT THE HQTRS AND STATE OFFICES	NEW	33,781,000
ERGP25156861	DEVELOP CAPACITY AND SENSITIZATION OF THE STOCK VERIFERS IN FMOH	NEW	8,098,422
ERGP25156866	STRENGTHENING AND REVAMPING CENTRAL STORE OF THE MINISTRY	NEW	14,982,080
ERGP25156904	IMPLEMENTATION OF THE CURRICULUM AND TRAINING MANUAL ON RATIONAL USE AND ACCESS TO CONTROLLED MEDICINES IN NIGERIA	NEW	9,069,422
ERGP25156907	NATIONAL FOOD SAFETY SENSITISATION WORKSHOP, DEVELOPMENT OF FOOD SAFETY MANUALS AND THE DEVELOPMENT OF FOODBORNE ILLNESS SENTINEL SITES;FOOD SAFETY EVENTS PREPAREDNESS AND RESPONSE (SURVEILLANCE AND DETECTION FOR FOODBORNE PATHOGENS, CONTAMINANTS, AND DISEASES);NATIONAL FOOD SAFETY MANAGEMENT COMMITTEE (NFSMC) ACTIVITIES, AND FOOD COMMITTEE MEETINGS	NEW	33,740,508
ERGP25156910	REVIEW AND PUBLISHING OF THE NATIONAL DRUG POLICY AND DEVELOPMENT AND PUBLICATION OF FINAL DRAFT THE NATIONAL PRESCRIPTION POLICY TO ENCOURAGE LOCAL DRUG PRODUCTION, REVIEW OF 2ND EDITION OF NIGERIA STANDARD TREATMENT GUIDELINES (NSTG); DEVELOPMENT OF NIGERIA NATIONAL DRUG FORMULARY (NNDF)	NEW	25,267,075
ERGP25156915	MONITORING AND EVALUATIONS OF ACTIVITIES OF THE FEDERAL STAFF CLINICS, FCMS OSHODI AND FEPMAL, YABA; BUILD CAPACITY OF STAFF ON M&E, AND DATA ANALYTICS, VISUALIZATION AND USE (DATA MANAGEMENT	NEW	3,239,369
ERGP25156920	REHABILITATION OF FEDERAL CENTRAL MEDICAL STORES, OSHODI	NEW	14,577,159
ERGP25156925	DEVELOPMENT OF THE NATIONAL VACCINE POLICY (NVP) DOCUMENT, VALIDATION OF THE NVP DRAF; PRINTING AND DISSEMINATION OF THE POLICY ACROSS THE 6 GEOPOLITICAL ZONES OF THE COUNTRY;,	NEW	29,711,368
ERGP25156928	ESTABLISHMENT OF QUALITY SYSTEM ON PHARMACOVIGILANCE	NEW	2,429,526

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ERGP25156931	ESTABLISHMENT AND IMPLEMENTATION OF AN EFFECTIVE SAFE HEALTH COMMODTIIES (BIOLOGICAL AND NON- BIOLOGICAL) WASTE MANAGEMENT SYSTEM STATES	NEW	2,429,526
ERGP25156944	ANTI-CORRUPTION MONITORING IN THE HEALTH SECTOR	NEW	12,662,657
ERGP25157217	REACTIVATION OF STEM CELL TRANSPLANT CENTRE IN UNIVERSITY OF BENIN TEACHING HOSPITAL - PURCHASE OF EQUIPMENT AND CONSUMABLES	NEW	16,277,828
ERGP25157230	PRINT AND DISSEMINATE 3000 COPIES OF GUIDLEINES FOR PUBLIC PRIVATE PARTNERSHIPS/OTHER PARTNERSHIPS IN THE HEALTH SECTOR	NEW	4,458,991
ERGP25157232	PPP AWARENESS CREATION AND KNOWLEDGE SHARING IN HEALTH SECTOR	NEW	2,684,627
ERGP25157233	PRINTING OF 2000 COPIES OF NATIONAL STANDARD AND GUIDLEINES FOR MEDICAL/HEALTH MISSIONS	NEW	3,077,401
ERGP25157306	CONSTITUTION OF PROCUREMENT PLANNING COMMITTEE AND EVALUATION COMMITTEE	NEW	5,869,736
ERGP25157310	ADVERTISEMENT OF PROJECTS ON TWO NATIONAL NEWS PAPERS AND TENDER JOURNAL	NEW	8,746,296
ERGP25157312	PRODUCTION OF STANDARD BIDDING DOCUMNTS (SBD) (TECHNICAL AND FINANCIAL), OTHER PROCUREMENT DOCUENTS AND SERVICING OF PROCUREMENT MEETINGS	NEW	21,716,728
ERGP25157317	ASSESSMENT AND DEVELOPMENT OF PROCUREMENT OFFICERS	NEW	16,196,843
ERGP25157318	COMPUTERIZATION OF PROCUREMENT DEPT REGISTRY TO ENABLE US KEEP RECORDS FOR 10 YEARS IN ACCORDANCE WITH PPA 2007	NEW	30,450,065
ERGP25157322	CONDUCT OF REGULAR MARKET SURVEY TO ENABLE PROCUREMENT GET THE UP TILL DATE MARKET RATE	NEW	8,627,734
ERGP25157324	REGULAR MEETINGS WITH THE STAKEHOLDERS FOR EFFICIENCY AND EQUITY	NEW	3,725,274
ERGP25157327	PROJECT/UTILITY VEHICHLES	NEW	25,914,948
ERGP25158193	STRATEGIC PROGRAM ON ACCELERATED REDUCTION OF MATERNAL MORTALITY AND MORBIDITY THROUGH THE PROVISION OF TIMELY, SAFE, APPROPRIATE AND EFFECTIVE HEALTHCARE SERVICES BEFORE, DURING AND AFTER CHILD BIRTH	NEW	66,244,842
ERGP25158195	SCALE UP OF IMPLEMENTATION OF THE NATIONAL FAMILY PLANNING PROGRAMME THROUGH CAPACITY BUILDING OF CRITICAL HUMAN RESOURCE FOR HEALTH AND SYSTEM STRENGTHENING	NEW	36,891,173
ERGP25158197	ARTICULATION OF STRATEGIC HEALTH PROMOTION OF RMNCAEH+N PROGRAMME TO ACHIEVE REDUCTION OF MORBIDITY AND MORTALITY USING SUSTAINABLE COMMUNITY BASED STRUCTURES ,DIGITALISED EVIDENCE BASED TECNOLOGY ,KNOWLEDGE MANAGEMENT , BEHAVIOURAL CHANGE, COMMUNICATION FOR COLLECTIVE ACTION	NEW	66,872,197
ERGP25158222	ASSESSMENT OF COVID-19 EFFECTS ON NTD PATIENTS; STRENGTHENING/SUPPORT TO 6 NTDS ZONAL OFFICES; PROCUREMENT OF OFFICE EQUIPMENT AND SUPERVISION AND QUARTERLY MONITORING VISITS TO ZONES/STATES	NEW	24,295,265
ERGP25158224	IMPLEMENTATION OF THE NATIONAL MULTI-SECTORAL ACTION PLAN (NMSAP) ON NON-COMMUNICABLE DISEASES: COORDINATION MEETINGS & CAPACITY BUILDING OF RELEVANT SECTORS; SECRETARIAL SUPPORT TO THE GOVERNING COUNCIL AND EXPERT TWG; PERIODIC REVIEW /MID-TERM EVALUATION OF NMSAP; DEVELOPMENT, PRODUCTION AND CAPACITY BUILDING ON THE USE OF VARIOUS GUIDELINES, CLINICAL GUIDES AND JOB AIDS ON PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES	NEW	20,246,054
ERGP25158229	TOBACCO CONTROL FUND [PURSUANT TO NATIONAL TOBACCO CONTROL ACT 2015] FOR THE CONTROL OF TOBACCO IN NIGERIA : SECRETARIAT FOR LICENSING/COMPLIANCE MONITORING OF TOBACCO INDUSTRIES; QUARTERLY MEETINGS OF THE NATIONAL TOBACCO CONTROL COMMITTEE; SECRETARIAL OBLIGATIONS FOR THE WHO FRAME CONVENTION ON TOBACCO CONTROL (FCTC); FINALIZATION AND DISSEMINATION OF NATIONAL ALCOHOL POLICY	NEW	8,098,422
ERGP25158230	MENTAL HEALTH & SUBSTANCE ABUSE PROGRAME: DEVELOPMENT OF NATIONAL STRATEGIC FRAMEWORK FOR MENTAL HEALTH, NEUROLOGICAL & SUBSTANCE ABUSE (MNS); POLICY REVIEW AND MAPPING OF THE NGOS AND CSOS INVOLVED IN MNS ACTIVITIES IN NIGERIA; BIANNUAL MENTAL HEALTH ACTION COMMITTEE MEETING	NEW	8,098,422

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ERGP25158231	SICKLE CELL DISEASE (SCD) CONTROL INITIATIVES IN NIGERIA: NATIONAL GUIDELINES FOR THE PREVENTION, CONTROL & MANAGEMENT OF SICKLE CELL DISEASE IN NIGERIA; PROTOCOL FOR NEWBORN SCREENING AND CAPACITY BUILDING ON THE GUIDELINES AND PROTOCOLS FOR NEWBORN SCREENING FOR SCD IN NIGERIA; COMMUNITY MOBILIZATION FOR PREVENTION OF SCD & DIABETES IN COLLABORATION WITH CSOS AND GRASSROOTS NGOS	NEW	12,147,632
ERGP25158236	CLIMATE CHANGE MITIGATION AND ADAPTATION: DEVELOPING HEAT WAVE EMERGENCY DOCUMENT AND CONDUCTING HEAT WAVE MAPPING IN POST COVID-19, CONFERENCE OF PARTIES (COP) FOR 4-5 OFFICIALS, ,MONITORING AND EVALUATING THE STATUS OF AIR QUALITY, AIR BORNE GASES AND PARTICULATE MATTERS THAT EXACERBATES RESPIRATORY CASES AND AIR BORNE DISEASE TRANSMISSION ESPECIALLY ASTHMA AS A CO-MORBIDITY TO COVID-19 PANDEMIC ACROSS THE 36 STATES IN NIGERIA AND FCT. CAPACITY BUILDING OF FEDERAL TECHNICAL STAFFS AND TRAINING OF HEALTH WORKERS ACROSS THE SIX GEO-POLITICAL ZONES ON THE USE OF THE PROCURED EQUIPMENTS (AIR QUALITY MODEL EQUIPMENTS) ON HOW TO GENERATE AND DISINTEGRATE DATA ON AIR POLLUTION DURING COVID-19 PANDEMIC.	NEW	16,774,315
ERGP25158238	PROCURING OF 15 PIECES OF HANDHELD AIR QUALITY MODEL EQUIPMENTS IN DURING COVID-19 PANDEMIC; PROCURING OF 5 APPLE MCBOOK PRO LAPTOPS; 5 BLUEGATE UPS; 7 MCAFEE TOTAL PROTECTION 2019 ANTIVIRUS; 2 HP LASER JET PRO M426DW MULTI FUNCTION PRINTER; 2 SHARP DIGITAL PHOTOCOPIER AR6020 AND ACCESSORIES; STATIONERIES; SETS OF OFFICE TABLE AND CHAIR; 3 PAIRS OF MIDEA 2HP SPLIT AIR CONDITIONER MSAF-18CR; 2 FRIDGE (HAIER THERMOCOOL DOUBLE DOOR FRIDGE HRF95EX); A PROJECTOR (ACER ESSENTIAL X118H 3600 LUMENS); 2 STANDING FAN (BINATONE 16-INCHES STANDING FAN).	NEW	24,700,186
ERGP25158240	IMPLEMENTATION OF COMMUNITY-LED TOTAL SANITATION (CLTS) ACROSS 36 STATES + FCT DURING COVID-19 PANDEMIC; CONDUCT A 5 DAYS NON-RESIDENTIAL TRAINING OF TRAINERS ON MENSTRUAL HYGIENE MANAGEMENT.	NEW	16,196,843
ERGP25158245	CONDUCT A 3 DAYS STAKEHOLDERS MEETING WITH 36 STATE DESK OFFICERS AND FCT OF CLIMATE CHANGE AND PARTNERS ON THE IMPACT OF COVID-19 ON CLIMATE CHANGE; HEALTH ADAPTATION TO CLIMATE CHANGE - MULTI-SECTORAL DIALOGUE WORKSHOP TO DISCUSS THE IMPACT OF COVID-19 ON CLIMATE CHANGE AND STEPS TO MITIGATE THIS EFFECT; ADVOCACY AND ENGAGEMENT ON CLIMATE MITIGATION AND HEALTH ISSUES N VIEW OF THE COVID -19 PANDEMIC WITH KEY SECTOR ACTORS AND STAKEHOLDERS; INCLUDING LAWMAKERS, OTHER MDAS	NEW	20,861,939
ERGP25158247	STRENGTHENING OF HEALTH SYSTEMS AT FEDERAL, STATE AND LOCAL LEVELS TO RESPOND TO THE IMPACTS OF CLIMATE CHANGE DURING AND AFTER THE COVID -19 PANDEMIC THROUGH TRAINING OF HEALTH WORKERS; DEVELOPING AND PRINTING 2000 COPIES OF CLIMATE CHANGE HEALTH SECTOR DOCUMENTS TO STRENGHTEN HEALTH CARE SYSTEM AT ALL LEVELS; DEVELOPMENT OF A HEALTH SECTOR CLIMATE CHANGE VULNERABILITY DATABASE ESPECIALLY THOSE AFFECTED BY THE COVID-19 PANDEMIC	NEW	17,178,656
ERGP25158260	EQUIPMENT AND FURNISHING OF LABORATORY AT TB AND LEPROSY TRAINING CENTRE, SAYE, ZARIA	NEW	66,508,975
ERGP25158263	PROCURE TESTING CONSUMABES AND REAGENTS FOR ZARIA TB LABORATORY USE	NEW	33,880,588
ERGP25158265	NTB&LPTC ZARIA: FACILITY MANAGEMENT AND FEEDING OF LEPROSY PATIENTS	NEW	33,880,588
ERGP25158269	COMMUNITY DEVELOPMENT: ADVOCACY AND MOBILIZATION INTERVENTIONS-COMMUNICABLE AND NON-COMMUNICABLE DISEASES; FINALIZATION, PRINTING AND DISSEMINATION OF COMMUNITY DEVELOPMENT POLICY AND IMPLEMENTATION PLAN FOR NIGERIA	NEW	8,098,422
ERGP25158271	STRENGTHENING CAPACITY OF CDA, CBOS, FBOS ON PUBLIC HEALTH INTERVENTIONS AT COMMUNITY LEVEL IN THE SIX (6) GEO-POLITICAL ZONES OF NIGERIA	NEW	8,098,422

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ERGP25158272	STAKEHOLDERS MEETING WITH THE DIRECTORS OF COMM.DEVELOPMENT AND OTHER PARTNERS FOR THE DEVELOPMENT OF CD STRATEGIC FRAMEWORK ON THE HARMONIZATION OF PUBLIC HEALTH INTERVENTIONS AT THE COMMUNITY LEVEL	NEW	9,718,105
ERGP25158277	REVIEW OF EPIDEMIOLOGY POLICY IN NIGERIA -5DAYSX 3TIMES MEETING 4000,000 EACH MEETING;PRINTING OF 3000 COPIES OF EPIDEMOLOGY POLICY;DEVELOPMENT OF GUIDELINE FOR LEAD (AND OTHER HEAVY METALS) POISONING ELIMINATION AND STRATEGIC SCHEME 5DAYS X3TIMES MEETING @N3,062,500 EACH MEETING;PRINTING OF 5,000 COPIES OF LEAD (AND OTHER HEAVY METALS) POISONING GUIDELINE;STATE EPIDEMIOLOGICAL SUMMIT	NEW	28,658,289
ERGP25158281	SUPERVISION OF COVID 19 PANDEMIC AND LASSA FEVER(OVERSIGHT FUNCTION) TO ALL THE AFFECTED STATES IN NIGERIA	NEW	8,594,045
ERGP25158282	EPIDEMIOLOGICAL RESEARCH ON COVID 19	NEW	16,196,843
ERGP25158284	WAHEB: FGN SUPPORT TO WAHEB COORDINATION AND BUILDING PROJECT; PROCUREMENT OF FUJA ELEVATOR/INSTALLATION AND FURNITURE/FITTINGS	NEW	33,581,827
ERGP25158287	DEVELOPMENT, REVIEW, VALIDATION AND PRINTING OF SNAKEBITE POLICY, GUIDELINES AND TRAINING MANUALS FOR STAKEHOLDERS USE IN NIGERIA; CAPACITY BUILDING AND TRAINING OF SNAKEBITE DESK OFFICERS/HEALTH WORKERS ON PREVENTION, CONTROL AND MANAGEMENT OF SNAKEBITE	NEW	16,196,843
ERGP25158288	CONSTRUCTION AND EQUIPPING OF SNAKEBITE TREATMENT CENTRE IN SEPETERI, OYO STATE	NEW	24,295,265
ERGP25158290	INTENSIFY AWARENESS CREATION FOR SNAKEBITE ENVENOMING; ASSESS THE EFFECT OF COVID-19 ON SNAKEBITE PATIENTS; PROCURENT OF 1NOS.HILUX VANS FOR SNAKEBITE SURVEILLANCE AND PROJECT MONITORING AND SUPERVISION	NEW	12,523,399
ERGP25158293	INTEGRATE PRIMARY EYE CARE INTO PRIMARY HEALTH CARE SYSTEM	NEW	16,385,537
ERGP25158299	STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS); DIABETIC RETHINOPATHY TREATMENT AND SCHOOL EYE HEALTH PROGRAMME	NEW	8,098,422
ERGP25158301	IMPROVE REFRACTIVE ERROR/LOW VISION, CATARACT AND GLAUCOMA SERVICES; CONDUCT BIOMEDICAL AND OPERATIONAL RESEARCHES (NATIONAL EYE HEALTH SURVEY; COORDINATE EYE HEALTH COMMITTEES MEETINGS; COMMEMORATE 2021 GLOBAL EYE HEALTH DAYS	NEW	25,291,051
ERGP25158389	EXPAND ACCESS TO APPROPRIATE OCCUPATIONAL HEALTH SEVICES FOR HEALTH WORKER	NEW	50,230,608
ERGP25158390	CONDUCT A 2-DAY BI-ANNUAL NATIONAL CHILD TB TECHNICAL WORKING GROUP MEETING OF 25 PERSONS; COMMEMORATE WORLD TB DAY (PROCURE T-SHIRTS, FEZ CAP AND REFLECTIVE JACKETS FOR AWARENESS CREATION); ENGAGE A CONSULTANT TO DEVELOP AUDIO TB JIINGLES IN 3 MAJOR LANGUAGES; AIR AUDIO JINGLES THRICE WEEKLY IN 2 DIFFERENT RADIO STATIONS; PURCHASE OF PERMANENT OFFICE BUILDING (6 BEDROOM DUPLEX) FOR THE NTBLCP	NEW	13,701,719
ERGP25158392	PROVIDE ORIENTATION FOR 1,250 COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICES (CHIPS) AGENTS IN IDENTIFICATION AND REFERRAL OF PRESUMPTIVE TB; NATIONAL TRAINING OF TRAINERS FOR DIAGNOSIS AND MANAGEMENT OF LEPROSY AND BURULI FOR 74 PARTICIPANTS (2 PER STATE) ACROSS 36 STATES AND FCT; CONDUCT 3-DAY TRAINING FOR 150 HEALTH WORKERS FROM CBOS (15 PER STATE IN 10 STATES) ON COMMUNITY STAKEHOLDERS ENGAGEMENT, DECISION-MAKING AND TB RESPONSE	NEW	12,795,506
ERGP25158393	DISTRIBUTION OF RECORDING AND REPORTING TOOLS FOR LEPROSY AND BURULI TO ALL 36 STATES AND FCT; PROCUREMENT OF BURULI ULCER MEDICINES FOR 2000 PATIENTS ACROSS ALL 36 STATES AND FCT; CONDUCT MINI-LEC IN 5 COMMUNITIES PER LGA IN 10 LGAS IN 5 STATES; PRINTING OF RECORDING AND REPORTING TOOLS FOR LEPROSY AND BURULI ULCER IN 1000 FACILITIES ACROSS 36 STATES AND FCT	NEW	16,691,326
ERGP25158394	PROCUREMENT OF HIV RAPID TEST KITS	NEW	99,988,883
ERGP25158395	HIV HEALTH SECTOR STRATEGIC INFORMATION MANAGEMENT AND THE NATIONAL HIV DRUG RESISITANCE SURVEY; LOGISTICS, DOCUMENTATION, MONITORING, DISTRIBUTION AND COMMUNICATION	NEW	64,253,066

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ERGP25158396	NASCP/NTPP OFFICE SPACE RENT, UTILITIES, PERMANENT OFFICE SPACE RENOVATION AND OVERHEAD; NATIONAL CONDOM QUALITY LABORATORY AND NATIONAL HIV TESTING SERVICES COORDINATION	NEW	59,454,883
ERGP25158397	PORT HEALTH SERVISES: RENOVATION OF PORT-HARCOURT OFFICE AND REMODELING OF PORT HEALTH OFFICES ACROSS THE COUNTRY	NEW	16,196,843
ERGP25158398	PORT HEALTH SEVICES: PURCHASING OF 1 NOS. TOYOTA HILUX VAN FOR PORT INSPECTION	NEW	24,295,265
ERGP25158399	PORT HEALTH SERVICES: PURCHASING AND EQUIPPING OF 5 NOS. AMBULANCES IN 5 INTERNATIONAL AIRPORTS	NEW	16,196,843
ERGP25158400	PORT HEALTH SERVISES: PURCHASING OF PERSONAL PROTECTIVE EQUIPMENT FOR PORT HEALTH STAFF AT POINT OF ENTRY	NEW	8,098,422
ERGP25158402	INTENSIFY COORDINATION, MONITORING , EVALUATION AND REPORTING OF PUBLIC HEALTH ACTIVITIES AND INTERVENTIONS BY ALL PUBLIC HEALTH DIVISIONS /UNITS; ANNUAL DEPARTMENTAL RETREAT/MEETING; QUARTERLY DEPARTMENTAL MEETING; CAPACITY BUILDING AND TRAINING OF DEPARTMENTAL STAFF IN PROGRAM MANAGEMENT, MONITORING AND EVALUATION, DATA ANALYSIS/ANALYTICS AND REPORTING	NEW	24,295,265
ERGP25158403	PROCUREMENT OF OFFICE SUPPLIES, COMPUTERS AND ACCESSORIES, MATERIALS AND FURNITURES; PROCUREMENT OF IT EQUIPMENT AND SUPPORT FOR THE DEPARTMENTAL OFFICE	NEW	16,196,843
ERGP25158404	INTEGRATED VECTOR MANAGEMENT CONTROL OF MALARIA; PROCUREMENT OF ENTOMOLOGICAL MATERIALS FOR MONITORING RESISTANCE IN OGUN, IMO, KADUNA, PLATEA, KATSINA, ANAMBRA, NASSARAWA, BAUCHI AND DELTA STATES; COORDINATION, MONITORING AND EVALUATION OF MALARIA INTERVENTION ACTIVITIES	NEW	16,196,843
ERGP25158405	PROCUREMENT OF MRDTS FOR RAPID DIAGNOSIS KITS FOR MALARIA, PROCUREMENT OF 5,000,000 DOSES OF (SULPHADOXINE PYRIMETHAMINE)SP FOR TREATMENT OF PREGNANT WOMEN IN MALARIA TREATMENT AND PROCUREMENT OF 4,000,000 DOSES OF ACTS AND DISTRIBUTION TO HEALTH FACILITIES	NEW	98,336,003
ERGP25158406	PROCUREMENT OF 150,000 LONG LASTING INSECTICIDAL NETS (LLINS) FOR REPLACEMENT CAMPAIGN IN FCT, NASSARAWA, NIGER, YOBE, ADAMAWA, BORNO, TARABA, PLATEAU, ENUGU, EBONYI, DELTA, GOMBE, OYO AND ZAMFARA STATES	NEW	64,787,372
ERGP25158418	COORDINATE HEALTHCARE WORKERS VOLUNTEERS AT NATIONAL AND STATE LEVEL MANAGEMENT OF MASS CAUSALITIES/MASS GATHERING OF CBOS ON HEALTH SECTOR HUMANITARIAN COORDINATION	NEW	33,862,370
ERGP25158419	COORDINATION OF IMPLEMENTATION OF THE NATIONAL HEALTH SECTOR COVID 19 PANDEMIC RESPONSE ACTION PLAN (NAHCPRAP)	NEW	66,576,069
ERGP25158420	IMPLEMENTATION OF PILLAR 3 OF THE NATIONAL HEALTH SECTOR COVID 19 PANDEMIC RESPONSE ACTION PLAN : PROTECTION AND CARE TO VULNERABLE POPULATION (HEALTH OF IDPS, REFUGEES, MIGRANTS AND IN FRAGILE CONFLICT AND VULNERABLE SETTINGS - FCVS)	NEW	73,809,013
ERGP25158421	OPERATIONALIZATION OF THE RESOLUTIONS OF THE 62ND NATIONAL COUNCIL ON HEALTH ASABA 2019 : MAINTENANCE OF HEALTH OF IDPS , REFUGEES, AND PEOPLE IN FRAGILE CONFLICT AND VULNERABLE SETTING (FCV), DEVELOPMENT OF A POLICY FOR HEALTH OF INTERNALLY DISPLACED PERSONS, REFUGEES AND PEOPLE IN FRAGILE CONFLICT AND VULNERABLE SETTINGS	NEW	77,214,400
ERGP25159805	TWINNING PARTNERSHIPS FOR IMPROVEMENT IN UNIVERSAL HEALTH COVERAGE INDICATORS	NEW	36,442,897
ERGP25159806	EQUIPPING OF 6 SUITE THEATRE FACILITY AT FEDERAL MEDICAL CENTRE YENEGOA, BAYELSA STATE	NEW	83,287,199
ERGP25159807	INSTITUTIONALIZATION OF SUSTAINABLE FINANCING MECHANISMS FOR HEALTH SYSTEM RESILIENCE AND RESOURCE MOBILIZATION POST COVID-19	NEW	40,492,108
ERGP25159808	STRENGTHENING HEALTH SYSTEM: HEALTH SECTOR NGOS COORDINATION, GUIDELINE DEVELOPMENT FOR HEALTH NGOS, AND LOGISTICS SUPPORT	NEW	32,393,686
ERGP25159809	SUPPORT TO HEALTH SYSTEM STRENGTHENING INITIATIVES FOR UNIVERSAL HEALTH COVERAGE IN FRAGILE , CONFLICT AFFECTED AND VULNERABLE (FCV).	NEW	63,977,530
ERGP25159820	RENOVATION AND STRENGTHEN OF CENTRAL STORE AND PROVISION OF BUGLARY PROOF , PLUMBING CONSUMABLES AND IRON DOORS FOR CENTRAL STORE.	NEW	56,688,951

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25159822	RENOVATION , REPAIR OF LEAKAGES PARTITONING AND FURNISHING, CREATION OF THREE ADDITIONAL OFFICES FOR THE CHIEF STORE OFFICER AND HIS SUBORDINATE OF BASEMENT STORE AT FMOH HQTRS	NEW	81,807,203
ERGP25159823	CONTROL AND ASSESSMENT OF POISON MANAGEMENT IN TERTIARY HEALTH INSTITUTIONS, PARTICIPATION IN INTERNATIONAL CONVENTIONS ON CHEMICALS MANAGEMENT AND DISSEMINATION OF NATIONAL GUIDELINES FOR POISON INFORMATION, CONTROL AND MANAGEMENT FOR ELIMINATION OF MERCURY HAZARDS AND LEAD POISONING.	NEW	24,457,233
ERGP25159827	COUNTERPART FUNDING AND COMMITMENT TO NIGERIA FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAMME ANNUALLY(NFELTP)	NEW	16,196,843
ERGP25159828	PROMOTING THE ERADICATION OF OBSTETRIC FISTULA THROUGH PREVENTION, TREATMENT REHABILITATION SERVICES.	NEW	33,485,869
ERGP25159834	RENOVATION AND REPLACEMENT OF OBSOLETE ELECTRICAL APPLIANCES IN FMOH COMPLEX	NEW	35,633,055
ERGP25160994	CONSTRUCTION AND FURNISHING OF GENERAL HOSPITAL WITH SOLAR INVERTER AND BOREHOLE IN LEMU TOWN, GBAKO LGA, NIGER STATE	NEW	206,337,688
ERGP25161113	BASIC HEALTHCARE PROVISION FUNDS (BHCPF)(MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	1,326,500,000
ERGP25161117	SECOND AFRICA CENTRES OF EXCELLENCE (MULTILATERAL/BILATERAL FUNDED LOAN)	NEW	8,717,000,000
ERGP25161221	INTERVENTION FOR HEALTHCARE	ONGOING	30,630,276
ERGP27160561	MEDICAL OUTREACH AND SENSITIZATION FOR THE CONSTITUENTS OF YABO/SHAGARI FEDERAL CONSTITUENCY INCLUDING PROVISION OF DRUGS TO SELECTED RURAL HEALTH CENTRE, SOKOTO STATE	NEW	150,000,000
ERGP554001046	MEDICAL OUTREACH IN BAKIN LADI/RIYOM FED CONSTITUENCY	NEW	40,000,000
ERGP554003373	CONSTRUCTION OF GENERAL HOSPITAL AT BAGWAI	NEW	200,000,000
ERGP554003374	CONSTRUCTION OF PHASE (1) OF THE MEDICAL BUILDINGS AT SABONGARI BAGWAI	NEW	200,000,000
ERGP554003375	PROCUREMENT OF MEDICAL EQUIPMENTS AND THE ERECTION OF VITAL MEDICAL BUILDINGS AT GENERAL HOSPITAL BAGWAI	NEW	200,000,000
ERGP554000881	CONSTRUCTION OF ADDITIONAL WARDS, STAFF QUARTERS AND RENOVATION OF EXISTING STRUCTURE AT AISHA BUHARI GENERAL HOSPITAL, JEGA, KEBBI STATE	NEW	300,000,000
ERGP554000882	SUPPLY OF BEDS AND MEDICAL EQUIPMENT TO JEGA GENERAL HOSPITAL, KEBBI STATE	NEW	200,000,000
ERGP554000930	CONSTRUCTION OF PHC IN ERIN IJESA, OTAN ILE, ERINMO AND IPETU ILE OBOKUN/ORIADE, OSUN STATE	NEW	100,000,000
ERGP554003899	BUILDING AND REHABILITATION OF PRIMARY HEALTH CENTRES AT KARA AND OTHER VILLAGES	NEW	225,000,000
ERGP554003900	PROVISION OF DRUGS ANDOTHER MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTRES AT DURUM AND OTHER HEALTH CENTRES	NEW	225,000,000
ERGP554003901	PROVISION OF DRUGS AND OTHER MEDICAL NECESSITIES TO THE HEALTH CENTRE AT LENGEL AND OTHER AREAS	NEW	225,000,000
ERGP554004732	RENOVATION AND EXPANSION OF MATERNITY BUILDING COMPLEX AT YOBE STATE SPECIALIST HOSPITAL	NEW	110,000,000
ERGP554554732	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRES AT SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT		200,000,000
ERGP554004733	FURNISHING AND EQUIPING OF THE MATERNITY BUILDING AT YOBE STATE SPECIALIST HOSPITAL	NEW	50,000,000
ERGP554004734	CONSTRUCTION OF 3 UNITS OF 2 BEDROOM SEMI-DETACHED STAFF QUARTERS GH DAPCHI	NEW	75,000,000
ERGP554004735	PROVISION OF FURNITURE AND FITTINGS AT GH DAPCHI	NEW	20,000,000
ERGP554004736	CONSTRUCTION OF 3 UNITS OF 2 BEDROOM SEMI-DETACHED STAFF QUARTERS AT YOBE STATE WOMEN AND CHILDREN HOSPITAL	NEW	75,000,000
ERGP554004737	PROVISION OF FURNITURE AND FITTINGS AT YOBE STATE WOMEN AND CHILDREN HOSPITAL	NEW	20,000,000
ERGP554002175	PROCUREMENT OF 2 NOS OF THEATRE BEDS, 1 NO. ANAESTHETIC MACHINE, I NO. AMBULANCE & OTHER MEDICAL EQUIPMENT FOR WRA HOSPITAL, KANO STATE	NEW	200,000,000
0521002001	**NATIONAL HEALTH INSURANCE SCHEME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**714,097,792**

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**714,097,792**
2305	**OTHER CAPITAL PROJECTS**		**714,097,792**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**714,097,792**
23050101	RESEARCH AND DEVELOPMENT		714,097,792
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**714,097,792**
	TOTAL ALLOCATION		**714,097,792**
0521002001	**NATIONAL HEALTH INSURANCE SCHEME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138814	MATERNAL AND CHILD HEALTHCARE (MCH)	ONGOING	70,041,289
ERGP25155314	STRENGTHENING OF STATE SOCIAL HEALTH AGENCIES (SSHIAs)	NEW	57,677,121
ERGP25155334	ELDERLY HEALTH INSURANCE COVERAGE INTERVENTION	NEW	101,651,271
ERGP30155324	HEALTH INSURANCE UNDER ONE ROOF (HIUOR) COORDINATION	NEW	61,298,065
ERGP30155329	SPECIALIZED TRAINING PF 60 PLANNING CELL OFFICERS ON NCOA/IPSAS COMPLANCE AS IT RELATES TO HEALTH FINANCING	NEW	15,438,172
ERGP30155341	TRACKING SERVICE UTILIZATION BY MHAS UNDER THE MCH PROGRAMME	NEW	23,450,112
ERGP30155346	DEVELOPMENT OF PERFORMANCE MONITORING PLAN (PMP) FOR THE EXISTING MCH PROGRAMMES	NEW	19,541,761
ERGP30155347	NHIS ENROLMENT OF LIVES IN AGEGE FED. CONSTITUENCY OF LAGOS STATE	NEW	50,000,000
ERGP30155348	NHIS ENROLMENT AND COVERAGE OF LIVES IN KWARA CENTRAL SENATORIAL DISTRICT KWARA STATE	NEW	50,000,000
ERGP30155349	NHIS ENROLMENT AND COVERAGE OF LIVES IN NGASKI, SHANGA AND YAURI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	50,000,000
ERGP30155350	NHIS ENROLMENT AND COVERAGE OF LIVES IN KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	50,000,000
ERGP30155351	NHIS ENROLMENT AND COVERAGE OF LIVES IN BIU, BUYO, SHANI, KWAYAKUSAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP554003036	NHIS ENROLMENT OF LIVES IN BADAGRY FEDERAL CONSTITUENCY, LAGOS STATE	NEW	20,000,000
ERGP554003112	CONTINUOUS ENROLLMENT OF YOUTH, WOMEN AND ELDERLY FOR FREE HEALTH INSURANCE IN EHIME MBANO LGA, IMO STATE	NEW	15,000,000
ERGP554003113	CONTINUOUS ENROLLMENT OF YOUTH, WOMEN AND ELDERLY FOR FREE HEALTH INSURANCE IN IHITTE UBOMA LGA, IMO STATE	NEW	15,000,000
ERGP554003114	CONTINUOUS ENROLLMENT OF YOUTH, WOMEN AND ELDERLY FOR FREE HEALTH INSURANCE IN OBOWO LGA, IMO STATE	NEW	15,000,000
ERGP30155352	NHIS ENROLMENT AND COVERAGE OF LIVES IN ZARIA LGA, KADUNA STATE	NEW	50,000,000
0521003001	**NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,446,356,852**
21	**PERSONNEL COST**		**2,983,722,980**
2101	**SALARY**		**2,378,178,251**
210101	**SALARIES AND WAGES**		**2,378,178,251**
21010101	SALARY		2,378,178,251
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**605,544,729**
210201	**ALLOWANCES**		**309,973,110**
21020101	NON REGULAR ALLOWANCES		10,044,457
21020111	REGULAR ALLOWANCES		299,928,653
210202	**SOCIAL CONTRIBUTIONS**		**295,571,619**
21020201	NHIS		118,228,648
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,342,971
22	**OTHER RECURRENT COSTS**		**209,330,979**
2202	**OVERHEAD COST**		**209,330,979**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,403,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,203,600
220202	**UTILITIES - GENERAL**		**40,800,000**
22020201	ELECTRICITY CHARGES		32,520,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		2,880,000
22020206	SEWERAGE CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,075,500**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,268,000
22020303	NEWSPAPERS		807,500
220204	**MAINTENANCE SERVICES - GENERAL**		**5,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	**TRAINING - GENERAL**		**7,560,000**
22020501	LOCAL TRAINING		7,560,000
220206	**OTHER SERVICES - GENERAL**		**51,951,992**
22020601	SECURITY CHARGES		37,831,992
22020603	OFFICE RENT		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		10,520,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,414,000**
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,400,000
22020703	LEGAL SERVICES		2,514,000
220208	**FUEL & LUBRICANTS - GENERAL**		**47,340,000**
22020801	MOTOR VEHICLE FUEL COST		5,960,000
22020803	PLANT / GENERATOR FUEL COST		41,380,000
220210	**MISCELLANEOUS**		**16,885,887**
22021001	REFRESHMENT & MEALS		930,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,700,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		205,887
22021007	WELFARE PACKAGES		5,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,200,000
23	**CAPITAL EXPENDITURE**		**21,253,302,893**
2301	**FIXED ASSETS PURCHASED**		**13,478,671,557**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**13,478,671,557**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		13,378,671,557
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**787,990,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**787,990,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		404,700,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		383,290,000
2303	**REHABILITATION / REPAIRS**		**6,441,301,514**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**6,441,301,514**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		6,156,582,680
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		284,718,834
2305	**OTHER CAPITAL PROJECTS**		**545,339,822**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**545,339,822**
23050102	COMPUTER SOFTWARE ACQUISITION		172,430,124
23050103	MONITORING AND EVALUATION		372,909,698
	TOTAL PERSONNEL		**2,983,722,980**
	TOTAL OVERHEAD		**209,330,979**
	TOTAL RECURRENT		**3,193,053,959**
	TOTAL CAPITAL		**21,253,302,893**
	TOTAL ALLOCATION		**24,446,356,852**
0521003001	**NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22160843	SUPPLY OF MEDICAL EQUIPMENT TO OGIDI-BANNI PRIMARY HEALTH CENTRE IN OGIDI WARD OF ILORIN WEST LGA KWARA STATE	NEW	8,000,000
ERGP25112666	PROCUREMENT OF RI VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	2,678,333,718
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	2,204,950,000
ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING	639,231,362
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING	643,160,069
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVELLANCE ACTIVITIES	ONGOING	85,618,332
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING	295,957,515
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING	76,952,183
ERGP25112722	PHC PROJECT PLANNING,REVIEW AND OPERATIONAL RESEARCH	ONGOING	41,806,441

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ERGP25112731	PHC ICT INCLUDING DEVELOPMENT OF E-LEARNING SYSTEMS FOR SUSTAINABLE PHC	ONGOING	28,144,457
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING	286,714,222
ERGP25126400	VACCINE DISTRIBUTION AND TRANSPORT (NATIONAL TO STATES & HEALTH FACILITIES)	ONGOING	393,727,975
ERGP25126416	VACCINE SUPPLY CHAIN GOVERNANCE	ONGOING	81,455,375
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES	ONGOING	106,183,567
ERGP25126594	OPTIMISATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING	121,410,000
ERGP25126607	RENOVATION & EQUIPPING OF SANKARAWA HEALTH FACILITY IN KANDAWA WARD INGAWA LGA KATSINA STATE	ONGOING	7,423,602
ERGP25126641	RENOVATION & EQUIPPING OF FACILITY IN GULANI PRIMARY HEALTH CLINIC TETEBA WARD GULANI LGA YOBE STATE	ONGOING	7,423,602
ERGP25126683	RENOVATION & EQUIPPING OF MBAU DISPENSARY IN DAROFAI WARD KARIM LAMIDO LGA TARABA STATE	ONGOING	3,720,295
ERGP25126826	RENOVATION & EQUIPPING OF GANGA FACILITY IN SHIBONG WARD TAKUM LGA TARABA STATE	ONGOING	3,720,295
ERGP25126837	RENOVATION & EQUIPPING OF GUDENYI HP FACILITY IN DUKUL WARD GUYUK LGA ADAMAWA STATE	ONGOING	3,720,295
ERGP25126849	RENOVATION & EQUIPPING OF SAKA PHC IN UKE WARD KARU LGA NASSARAWA STATE	ONGOING	29,691,695
ERGP25126856	RENOVATION & EQUIPPING OF GASI HEALTH CLINIC FACILITY IN SWA WARD BALANGO LGA GOMBE STATE	ONGOING	13,503,695
ERGP25126867	RENOVATION & EQUIPPING OF GIDAN WAYA HEALTH CLINIC IN DIDAN WARD KURMI LGA TARABA STATE	ONGOING	7,423,602
ERGP25126874	RENOVATION & EQUIPPING OF GIDAN KATTA 2 HEALTH CENTER IN GIDAN KATTA WARD ILLELA LGA SOKOTO STATE	ONGOING	7,423,602
ERGP25126883	RENOVATION, UPGRADE & EQUIPPING OF GULAK HEALTH FACILITY IN GULAK WARD MADAGALI LGA ADAMAWA STATE	ONGOING	45,879,695
ERGP25126899	RENOVATION & EQUIPPING OF KUBAL SANGA KADUNS PHC FACILITY IN ABORO WARD SANGA LGA KADUNA STATE	ONGOING	13,503,695
ERGP25126905	RENOVATION & EQUIPPING OF GURBANA HC IN BUDUWA WARD JAKUSKO LGA YOBE STATE	ONGOING	7,423,602
ERGP25126913	RENOVATION & EQUIPPING OF SALERI DISPENSARY IN SALERI WARD KIRIKASAMA LGA JIGAWA STATE.	ONGOING	7,423,602
ERGP25126921	RENOVATION & EQUIPPING OF BAZAMA HP IN SAKABA WARD SAKABA LGA KEBBI STATE	ONGOING	3,720,295
ERGP25126944	RENOVATION & EQUIPPING OF MUNOK PHC IN AMPANG EAST WARD KANKE LGA PLATEAU STATE	NEW	40,470,000
ERGP25126952	RENOVATION & EQUIPPING OF SUNOWA DISPENSARY IN GUBA DAPSO WARD BORSARI LGA YOBE STATE	ONGOING	3,720,295
ERGP25126962	RENOVATION & EQUIPPING OF KAULE HEALTH CLINIC IN GORA WARD SHANI LGA BORNO STATE	ONGOING	7,423,602
ERGP25126969	RENOVATION & EQUIPPING OF YARAYI HP IN BUZAWA WARD ITAS GADAU LGA BAUCHI STATE	ONGOING	3,720,295
ERGP25126983	RENOVATION & EQUIPPING OF MAKINTA KURURI PHC FACILITY IN WAJIRO WARD KAGA LGA BORNO STATE	ONGOING	13,503,695
ERGP25126999	RENOVATION & EQUIPPING OF DOGON AWO HEALTH CLINIC IN FASKARI WARD FASKARI LGA KATSINA STATE	ONGOING	7,423,602
ERGP25127012	RENOVATION & EQUIPPING OF GIDAN JAURA HP IN KAKUMI WARD BAKORI LGA KATSINA STATE	ONGOING	3,720,295
ERGP25127015	RENOVATION & EQUIPPING OF RINJI HP IN SAYA-SAYA WARD ALBASU LGA KANO STATE	ONGOING	3,720,295
ERGP25127020	RENOVATION & EQUIPPING OF DUDU BARADE PHC FACILITY IN RARAH WARD RARAH LGA SOKOTO STATE	ONGOING	13,503,695
ERGP25127027	RENOVATION & EQUIPPING OF TSEBARAWA HP IN BALARE WARD AJINGI LGA KANO STATE	ONGOING	3,720,295
ERGP25127034	RENOVATION & EQUIPPING OF GIDAN MASKAYAU HP IN LAMBARA WARD SHAGARI LGA SOKOTO STATE	ONGOING	3,720,295
ERGP25127039	RENOVATION & EQUIPPING OF LAWUSHI HEALTH CLINIC IN BOH WARD SHOMGOM LGA GOMBE STATE	ONGOING	7,423,602
ERGP25127046	RENOVATION & EQUIPPING OF BITIKU BASIC HEALTH CENTRE IN HYAMBULA WARD MADAGALI LGA ADAMAWA STATE	ONGOING	21,597,695

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CODE	LINE ITEM		AMOUNT
ERGP25127057	RENOVATION & EQUIPPING OF MAIKWARI PHC FACILITY IN DAMBA BAKOSHI WARD KOKO-BESSE LGA KEBBI STATE	ONGOING	13,503,695
ERGP25127066	RENOVATION & EQUIPPING OF HC NINTE IN GODOGODO WARD JEMA'A LGA KADUNA STATE	ONGOING	7,423,602
ERGP25127079	RENOVATION & EQUIPPING OF NYANGL PHC FACILITY IN GWALGWADA WARD TOTO LGA NASSARAWA STATE	ONGOING	13,503,695
ERGP25127160	RENOVATION & EQUIPPING OF BANDAKADO HP IN JEKE WARD SULE TANKAKAR LGA JIGAWA STATE	ONGOING	3,720,295
ERGP25127176	RENOVATION & EQUIPPING OF TABANNI PHC FACILITY IN KASANGA WARD MASHEGU LGA NIGER STATE	ONGOING	13,503,695
ERGP25127184	RENOVATION & EQUIPPING OF TAGWAYEN FAGGE HP IN KORE WARD GARKI LGA JIGAWA STATE	ONGOING	3,720,295
ERGP25127198	RENOVATION & EQUIPPING OF SHEHU MAIMOTA MEMORIAL CLINIC GARU IN LIMAWA WARD DUTSE LGA JIGAWA STATE	ONGOING	7,423,602
ERGP25127207	RENOVATION & EQUIPPING OF GANA DISPENSARY IN MASKANDARE WARD MACHINA LGA YOBE STATE	ONGOING	3,720,295
ERGP25127229	RENOVATION & EQUIPPING OF OGODU HEALTH CLINIC IN OGODU WARD OMALA LGA KOGI STATE	ONGOING	7,423,602
ERGP25127233	RENOVATION & EQUIPPING OF OWOWOLO PHC IN OCHADAMU WARD OFU LGA KOGI STATE	ONGOING	13,503,695
ERGP25127235	RENOVATION & EQUIPPING OF TUNGA BORO PHC FACILITY IN RAFI WARD BORGU LGA NIGER STATE	ONGOING	13,503,695
ERGP25127242	RENOVATION & EQUIPPING OF SAURA PHC FACILITY IN SABON-GARI WARD KEFFI LGA NASSARAWA STATE	ONGOING	13,503,695
ERGP25127249	RENOVATION & EQUIPPING OF IKPAKPALA PHC IN IYALE WARD DEKINA LGA KOGI STATE	ONGOING	13,503,695
ERGP25127256	RENOVATION & EQUIPPING OF EGBATITUAKI H.P IN SIDISABA WARD KATCHA LGA NIGER STATE	ONGOING	3,720,295
ERGP25127267	RENOVATION & EQUIPPING OF TANGARAM PHC FACILITY IN WUYA WARD ANKA LGA ZAMFARA STATE	ONGOING	13,503,695
ERGP25127273	RENOVATION & EQUIPPING OF KABAWA DISPENSARY IN YARGEDA WARD BAKURA LGA ZAMFARA STATE	ONGOING	3,720,295
ERGP25127280	RENOVATION & EQUIPPING OF ALIGAMBORI HEALTH CLINIC IN MAIRARI WARD GUZAMALA LGA BORNO STATE	ONGOING	13,503,695
ERGP25127286	RENOVATION & EQUIPPING OF TSUNA CLINIC HP IN ZAUMA WARD BUKKUYUM LGA ZAMFARA STATE	ONGOING	3,720,295
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT WITH BILL AND MELINDA GATES FOUNDATION (BMGF)TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	ONGOING	41,773,134
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	ONGOING	53,360,100
ERGP25143444	FURNISHING, EQUIPPING, RENOVATION AND INFRASTRUCTURAL UPGRADE OF NPHCDA H/Q, NSCS ADMIN BLOCK, SOUTH EAST ZONAL OFFICE AND ZONAL COLD STORES	ONGOING	284,718,834
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	ONGOING	772,914,272
ERGP25150310	RENOVATION & EQUIPPING OF FARMAN PHC FACILITY IN GIDAN JATAU WARD ZANGO KATAF LGA KADUNA STATE	ONGOING	13,503,695
ERGP25150320	RENOVATION & EQUIPPING OF EBEJE OWALA/OJUWO HEALTH FACILITY IN OGANENIGWU WARD DEKINA LGA KOGI STATE	ONGOING	13,503,695
ERGP25150327	RENOVATION & EQUIPPING OF NDIAWA HEALTH CLINIC ARONDIZUOGU IN IZUOGU 1 WARD IDEATO NORTH LGA IMO STATE	ONGOING	13,503,695
ERGP25150577	VERIFICATION OF PROJECT STATUS TO ENSURE VALUE FOR MONEY AND PROPER FUNDS UTILIZATION	NEW	27,718,470
ERGP25150583	CAPACITY BUILDING AND SUPERVISION OF OPERATIONALIZATION OF AGENCY WORKPLAN OF NPHCDA STATE COORDINATORS ON ZONAL BASIS FOR THE 6 GEOPOLITICAL ZONES OF THE COUNTRY	NEW	31,364,250

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ERGP25150842	PROCUREMENT ACCOUNTING AND AUDITING SOFTWARE, HARDWARE& GENERAL-PURPOSE SOFTWARE SUPPLY AND INSTALLATION INCLUDING CONSULTANCY SERVICES, TRAINING & CAPACITY BUILDING FOR FULLY COMPUTERIZATION OF ACCOUNT AND AUDIT.	NEW	172,430,124
ERGP25155206	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH EAST ZONE (ADAMAWA, BAUCHI, BORNO, GOMBE, TARABA, YOBE)	NEW	450,445,226
ERGP25155207	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH CENTRAL ZONE (BENUE, KOGI, KWARA, NASARAWA, NIGER, PLATEAU, FCT)	NEW	525,519,431
ERGP25155210	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH WEST ZONE (JIGAWA, KADUNA, KANO, KATSINA, KEBBI, SOKOTO, ZAMFARA)	NEW	525,519,431
ERGP25155214	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH EAST ZONE (ABIA, ANAMBRA, EBONYI, ENUGU, IMO)	NEW	294,421,569
ERGP25155217	EXPANDED MIDWIVES SERVICE SCHEME FOR SOURTH SOUTH ZONE (AKWA-IBOM, BAYELSA, CROSS RIVER, RIVERS, DELTA, EDO)	NEW	353,283,912
ERGP25155221	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH WEST ZONE (EKITI, LAGOS, OGUN, ONDO, OSUN, OYO)	NEW	353,283,912
ERGP25155227	IMPLEMENTATION OF INTEGRATED MEDICAL OUTREACH PROGRAMME (I-MOP) IN 36 STATE + FCT	NEW	326,099,166
ERGP25155229	SUPPORT FOR PROVISION OF PERSONAL PROTECTIVE EQUIPMENT (PPES) FOR HEALTH SERVICES	NEW	284,379,048
ERGP25155250	RENOVATION & EQUIPPING OF ESTU YAHAYA PHC IN LANDZU WARD BIDA LGA NIGER STATE	NEW	3,720,295
ERGP25156417	COMPLETION OF PHC AT DUNARI IN MALAM MADORI LGA OF JIGAWA STATE	NEW	10,157,970
ERGP25156461	RENOVATION, UPGRADE & EQUIPPING OF UMUANUNU PHC IN IHITTE NSU B WARD EHIME MBANO LGA IMO STATE	NEW	40,470,000
ERGP25156480	RENOVATION & EQUIPPING OF MUNOK PHC IN AMPANG EAST WARD KANKE LGA PLATEAU STATE	NEW	7,423,602
ERGP25156514	RENOVATION, UPGRADE & EQUIPPING OF OWHELOGBO PHC IN WARD 5 ISOKO NORTH LGA DELTA STATE	NEW	40,470,000
ERGP25156519	RENOVATION, UPGRADE & EQUIPPING OF ZANGO PHC IN ZANGO WARD GUMEL LGA JIGAWA STATE	NEW	40,470,000
ERGP25156521	RENOVATION, UPGRADE & EQUIPPING OF OTUPI-CHO PHC IN OKETE WARD OTURKPO LGA BENUE STATE	NEW	40,470,000
ERGP25156524	RENOVATION, UPGRADE & EQUIPPING OF UMAISHA PHC OGAZA WARD TOTO LGA NASARAWA STATE	NEW	40,470,000
ERGP25156536	RENOVATION, UPGRADE & EQUIPPING OF IBIAKU URUAN PHC NORTHERN URUAN WARD 1 URUAN LGA AKWA IBOM STATE	NEW	40,470,000
ERGP25156541	CONSTRUCTION OF FENCING AND STAFF QUARTERS OF SALERI PHCIN SALERI WARD KIRIKASAMMA LGA JIGAWA STATE	NEW	40,470,000
ERGP25156548	RENOVATION, UPGRADE,STAFF QUARTERS & EQUIPPING OF AJOGIDIBEJE PHC IN OCHADAMU WARD OFU LGA KOGI STATE	NEW	40,470,000
ERGP25156606	RENOVATION, UPGRADE & EQUIPPING OF IKOT PHC IN UGO-EKONG WARD EKET LGA AKWA-IBOW STATE	NEW	40,470,000
ERGP25156613	RENOVATION, UPGRADE & EQUIPPING OF IJAGBO PHC IN IJAGBO WARD OYUN LGA KWARA STATE	NEW	40,470,000
ERGP25156620	RENOVATION, UPGRADE & EQUIPPING OF TOTO TOWN CLINIC IN TOTO WARD TOTO LGA NASARAWA STATE	NEW	40,470,000
ERGP25156631	RENOVATION, UPGRADE & EQUIPPING OF KUNDILA HEALTH FACILITY IN KUNDILAHOUSING ESTATE DAURAWA WARD TARAUNI LGA KANO STATE	NEW	40,470,000
ERGP25156998	RENOVATION, UPGRADE & EQUIPPING OF ERHURUN PHC IN UNEME WARD 9 AKOKO-EDO LGA EDO STATE	NEW	40,470,000
ERGP25157005	RENOVATION, UPGRADE & EQUIPPING OF ROYAL HEALTH POST IN IBEREKODO 3 WARD ABEOKUTA NORTH LGA OGUN STATE	NEW	40,470,000
ERGP25157012	RENOVATION, UPGRADE & EQUIPPING OF EGBON NDACHEKO HEALH CENTRE LAFIAGI IN WARD 2 EDU LGA KWARA STATE	NEW	40,470,000
ERGP25157023	RENOVATION, UPGRADE & EQUIPPING OF AGU UGWU HEALTH CENTRE UMUNAGA IN WARD 3 OHAOZARA LGA EBONYI STATE	NEW	40,470,000
ERGP25157025	RENOVATION, UPGRADE & EQUIPPING OF SAMUWA PHC IN LASSA WARD ASKIRA/UBA LGA BORNO STATE	NEW	40,470,000
ERGP25157029	RENOVATION, UPGRADE & EQUIPPING OF OLAPELEKE PHC IN ITORI WARD EWWKOEO LGA OGUN STATE	NEW	40,470,000

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ERGP25157030	RENOVATION, UPGRADE & EQUIPPING OF SHAFAN ABAKPA PHC IN TOTO LGA NASARAWA STATE	NEW	40,470,000
ERGP25157035	RENOVATION, UPGRADE & EQUIPPING OF SUNSUN PHC IN OGBOMOSO SOUTH LGA OYO STATE	NEW	40,470,000
ERGP25157040	RENOVATION, UPGRADE & EQUIPPING OF AROWOMOLE MODEL PHC IN OGBOMOSO SOUTH LGA OYO STATE	NEW	40,470,000
ERGP25157041	RENOVATION, UPGRADE & EQUIPPING OF DOMA PHC IN DOMA LGA NASARAWA STATE	NEW	40,470,000
ERGP25157043	RENOVATION, UPGRADE & EQUIPPING OF ABBA PHC IN NWANGELE LGA IMO STATE	NEW	40,470,000
ERGP25157044	RENOVATION, UPGRADE & EQUIPPING OF PHC IN ANAMBARA EAST AND WEST	NEW	80,000,000
ERGP25157045	RENOVATION, UPGRADE & EQUIPPING OF OKO-OGBELE PHC IN OSHIMILI SOUTH LGA DELTA STATE	NEW	40,470,000
ERGP25157055	RENOVATION & EQUIPPING OF TWENTY DESIGNATED NPHCDA MODEL PHCs IN SOUTH SOUTH ZONE	NEW	161,880,000
ERGP25157056	RENOVATION & EQUIPPING OF TWENTY DESIGNATED NPHCDA MODEL PHCs IN SOUTH EAST ZONE	NEW	161,880,000
ERGP25157057	RENOVATION & EQUIPPING OF TWENTY DESIGNATED NPHCDA MODEL PHCs IN SOUTH WEST ZONE	NEW	161,880,000
ERGP25157058	RENOVATION & EQUIPPING OF TWENTY DESIGNATED NPHCDA MODEL PHCs IN NORTH EAST ZONE	NEW	161,880,000
ERGP25157059	RENOVATION & EQUIPPING OF TWENTY DESIGNATED NPHCDA MODEL PHCs IN NORTH CENTRAL ZONE	NEW	161,880,000
ERGP25157061	RENOVATION & EQUIPPING OF TWENTY DESIGNATED NPHCDA MODEL PHCs IN NORTH WEST ZONE	NEW	161,880,000
ERGP25157063	RENOVATION, UPGRADE & EQUIPPING OF MASHI COMPREHENSIVEHEALTH CENTRE IN MASHI WARD MASHI LGA KATSINA STATE	NEW	40,470,000
ERGP25157289	RENOVATION, UPGRADE & EQUIPPING OF KANGI PHC IN BARIKI WARD BIDA LGA NIGER STATE	NEW	40,470,000
ERGP25157294	RENOVATION, UPGRADE & EQUIPPING OF UMUOBIALA PHC IN ISUIKWUATO LGA ABIA STATE	NEW	40,470,000
ERGP25157299	RENOVATION, UPGRADE & EQUIPPING OF PHC IN WARD ONE OREDO LGA EDO STATE	NEW	40,470,000
ERGP25157307	RENOVATION, UPGRADE & EQUIPPING OF ALIERO PHC IN KEBBI STATE	NEW	40,470,000
ERGP25157333	RENOVATION, UPGRADE & EQUIPPING OF PHC IN OGUDU/OJOTA WARD,KOSOFE LGA LAGOS STATE	NEW	40,470,000
ERGP25157345	RENOVATION, UPGRADE & EQUIPPING OF PHC IN WARD 2 OREDO LGA EDO STATE	NEW	40,470,000
ERGP25157352	RENOVATION, UPGRADE & EQUIPPING OF PHC INWARD OREDO LGA EDO STATE	NEW	40,470,000
ERGP25157360	RENOVATION, UPGRADE & EQUIPPING OF PHC IN WARD 1 WARRI NORTH LGA DELTA STATE	NEW	40,470,000
ERGP25157510	REACH EVERY WARD WITH SKILLED BIRTH ATTENDANCE (REWSBA) FOR INTEGRATED PHC SERVICE DELIVERY	NEW	58,276,800
ERGP25157520	EMERGENCY MANAGEMENT OF ACUTE MAL-NUTRITION AND STUNTING IN ALL HIGH BURNDEN STATES	NEW	118,183,732
ERGP25157549	OPTIMATIZED BI ANNUAL MATERNAL, NEWBORN AND CHILD HEALTH WEEKS IN 774 LGAs	NEW	80,130,600
ERGP25157550	STRENGTHENING PHCs FOR WATER, SANITATION AND HYGIENE (WASH), HEALTH PROMOTION AND PHC LABORATORY SERVICES	NEW	98,746,800
ERGP25157551	NATIONAL/ZONES/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE (NEMCHIC) OPERATIONALIZATION IN ALL 36+1 STATES	NEW	319,146,420
ERGP25157810	RENOVATION, UPGRADE & EQUIPPING OF IREE PHC IN OKE-OGIWARD 10 BORIPE LGA OSUN STATE	NEW	24,282,000
ERGP25158917	PRODUCTION OF BOQ & DRAWINGS, DESIGNING AND DEVELOPMENT OF BIDDING DOCUMENT & TECHNIQUES OF EVALUATION	NEW	29,037,225
ERGP25159943	RENOVATION OF PHC GAFARA NGASKI LOCAL GOVERNMENT AREA IN NGASKI/SHAGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	8,000,000
ERGP25159944	PROVISION OF AMBULANCES TO PHC LIBATA, TAFKI-TARA AND ZAMARE (3NOS) IN NGASKI SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	36,423,000
ERGP25159945	RENOVATION OF AND CONSTRUCTION OF (1NO) OF 2-BEDROOM STAFF QUARTERS AT PHC KERI IN NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY	NEW	8,000,000

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ERGP25159946	CONSTRUCTION OF 1 NO. BOREHOLE HANDPUMP AT PHC TUNGANGIWA, SHANGA LOCAL GOVERNMENT, KEBBI STATE.	NEW	8,000,000
ERGP25159947	RENOVATION OF PHC YAR-BASE, SHANGA LOCAL GOVERNMENT, KEBBI.	NEW	8,000,000
ERGP25159948	CONSTRUCTION OF PHC MARRARABA, NGASKI LOCAL GOVERNMENT.	NEW	8,000,000
ERGP25159949	CONSTRUCTION OF 2NOS 2-BEDROOM STAFF QUARTERS PHC, BIRNIN-YAURI IN NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	8,000,000
ERGP25159950	REFURBISHMENT OF 1 SORETIRE PHC, ORILE AGEGE, LAGOS STATE.	NEW	8,000,000
ERGP25159951	SUPPLY OF DRUGS TO PRIMARY HEALTHCARE CENTRE ODUNBAKU - ORILE AGEGE, LAGOS.	NEW	7,000,000
ERGP25159952	CONSTRUCTION OF 1 NOS. BOREHOLE - PRIMARY HEALTHCARE CENTRE, OMOTOYE ESTATE, AGEGE, LAGOS.	NEW	8,000,000
ERGP25159953	RENOVATION OF UVU PRIMARY HEALTHCARE CENTRE ASKIRA UBA L.G.A, BORNO STATE.	NEW	8,000,000
ERGP25159954	RENOVATION OF TSUNKU PRIMARY HEALTHCARE CENTRE, EDATI LOCAL GOVERNMENT, NIGER STATE.	NEW	8,000,000
ERGP25159955	SUPPLY OF MEDICAL EQUIPMENT TO OMA, IKOT ABIYAK, OKU IBOKU PRIMARY HEALTHCARE, ITU LGA, AKWA IBOM STATE.	NEW	8,000,000
ERGP25159956	SUPPLY OF MEDICAL EQUIPMENT TO NSU INTERNATIONAL HOSPITAL UMUEZEALA NSU PRIMARY HEALTHCARE CENTRE, EHIME MBANO LGA, IMO STATE.	NEW	8,000,000
ERGP25159957	SUPPLY OF MEDICAL EQUIPMENT TO MODERN HEALTH CENTRE AGULERI OUT(MKPUNANDO) ANAMBRA EAST LGA, ANAMBRA STATE.	NEW	8,000,000
ERGP25159958	UPGRADING OF BARGAJA DISPENSARY TO PRIMARY HEALTHCARE CENTRE AT BARGAJA TOWN ISA LGA, SOKOTO STATE.	NEW	8,000,000
ERGP25159959	RENOVATION OF ZAKARI ISA PHC IBADAN STREET BY DAURA ROAD UNGWAR GAJI, KADUNA.	NEW	8,000,000
ERGP25159960	RENOVATION OF GANA JIGAWA PRIMARY HEALTHCARE CENTRE MASHI - MASHI LGA, KATSINA STATE.	NEW	8,000,000
ERGP25160273	RENOVATION OF KALGO PHC IN KALGO LGA OF KEBBI STATE.	NEW	8,000,000
ERGP25160276	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTH CENTRE IN UMUCHIMA, IDEATO SOUTH LGA, IMO STATE.	NEW	8,000,000
ERGP25160277	RENOVATION OF UMUNATO ITEM HEALTH CENTRE, BENDE LGA, ABIA STATE.	NEW	8,000,000
ERGP25160278	SUPPLY OF MEDICAL EQUIPMENT TO MABERA CLINIC, SOKOTO SOUTH LOCAL GOVERNMENT OF SOKOTO STATE.	NEW	8,000,000
ERGP25160394	SUPPLY OF MEDICAL EQUIPMENT TO ORERE HEALTHCARE CENTRE ORERE, WARRI SOUTH WEST LOCAL GOVERNMENT AREA OF DELTA STATE.	NEW	8,000,000
ERGP25160397	SUPPLY OF MEDICAL EQUIPMENT TO VINIK LANG PRIMARY HEALTHCARE CENTRE OF MODIRE WARD GIREI LGA OF ADAMAWA STATE.	NEW	8,000,000
ERGP25160398	SUPPLY OF MEDICAL EQUIPMENT TO WINDIRAN COMMUNITY HEALTHCARE, OKE IMOLE, WARD 7 ONA-ARA LGA OF OYO STATE.	NEW	8,000,000
ERGP25160399	RENOVATION AND EXPANSION OF BIRNIN YARI PRIMARY HEALTHCARE CENTRE IN JEGA TOWN, JEGA LGA KEBBI STATE.	NEW	8,000,000
ERGP25160400	SUPPLY OF MEDICAL EQUIPMENT TO GARU HEALTHCARE CENTRE, GARU WARD, ILLELA LGA OF SOKOTO STATE.	NEW	8,000,000
ERGP25160683	SUPPLY OF DRUGS TO OLUKSEKE PRIMARY HEALTHCARE CENYTRE, IKIRE IREWOLE LGA OSUN STATE.	NEW	7,000,000
ERGP25160685	SUPPLY OF DRUGS TO ANGWAN TONI PHC KELINA DOMA ROAD, LAFIA NASSARAWA STATE.	NEW	7,000,000
ERGP25160687	SUPPLY OF DRUGS TO ARIGBAJO PHC EWEKORO LGA, OGUN STATE.	NEW	7,000,000
ERGP25160689	SUPPLY OF DRUGS TO DOGO, PRIMARY HEALTHCARE CENTRE APATA, IBADAN SOUTHWEST LGA	NEW	7,000,000
ERGP25160694	SUPPLY OF DRUGS TO AJARA FLAGSHIP PRIMARY HEALTHCARE CENTRE, MAGO, ILUDA, AJARA, BADAGRY, LAGOS STATE.	NEW	8,000,000
ERGP25160698	RENOVATION OF MODEL PRIMARY HEALTHCARE CLINIC OF EBOGOBO, ADAVI LGA, KOGI STATE.	NEW	8,000,000
ERGP25160700	SUPPLY OF DRUGS TO ECHIALIKE PRIMARY HEALTHCARE CENTRE, ECHIALIKE WARD, IKWO LGA, EBONYI STATE.	NEW	7,000,000
ERGP25160705	SUPPLY OF MEDICAL EQUIPMENT TO OKOLUSE HEALTHCARE CENTRE, OKELUSE, OSI LGA OF ONDO STATE.	NEW	8,000,000
ERGP25160706	SUPPLY OF DRUGS TO PHC YABO IN YABO LGA SOKOTO STATE.	NEW	7,000,000
ERGP25160710	RENOVATION OF JUBWA PHC YUSUFARI LGA OF YOBE STATE.	NEW	8,000,000
ERGP25160729	SUPPLY OF DRUGS TO IYA ABDULLAHI PRIMARY HEALTHCARE CENTRE, ANG. LEMU, ZARIA CITY OF KADUNA STATE.	NEW	7,000,000

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ERGP25160735	COMPLETION OF ONGOING PRIMARY HEALTHCARE PROJECT (TYPE 1) AT UTAI WUDIL/GARKO FEDERAL CONSTITUENCY OF KANO STATE.	NEW	8,000,000
ERGP25160740	SUPPLY OF MEDICAL EQUIPMENT TO OVOKO IGBO EZE SOUTH LGA, NSUKA/IGBO EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	8,000,000
ERGP25160747	SUPPLY OF DRUGS TO OBOSI HEALTH CENTRE, AFOR ADIKE MARKET OKPUNO UMUOTA VILLAGE OBOSI IN IDEMILI NORTH LGHA, ANAMBRA STATE.	NEW	7,000,000
ERGP25160754	RENOVATION OF FAJUL PRIMARY HEALTHCARE CLINIC IN LANGTANG SOUTH PLATEAU STATE.	NEW	8,000,000
ERGP25160758	SUPPLY OF DRUGS TO PRIMARY HEALTHCARE CENTRE WAAPERA, MBAAN YAM, USHONGO LGA BENUE STATE.	NEW	7,000,000
ERGP25160771	SUPPLY OF MEDICAL EQUIPMRNT TO IMANE - EFOFE PRIMARY HEALTHCARE CENTRE, IMANE OLAMBORO LGA OF KOGI STATE.	NEW	8,000,000
ERGP25160778	SUPPLY OF DRUGS TO MANI HEALTHCARE UNIT MANI TOWN IN MANI LOCAL GOVERNMENT OF KATSINA STATE.	NEW	7,000,000
ERGP25160781	SUPPLY OF MEDICAL EQUIPMENT TO OGUNDELE HEALTH CENTRE, MAFOLUKU, LAGOS STATE.	NEW	8,000,000
ERGP25160783	SUPPLY OF MEDICAL EQUIPMENT TO OMAGWA HEALTH CENTRE IN IKWERE LOCAL GOVERNMENT AREA, RIVERS STATE.	NEW	8,000,000
ERGP25160787	SUPPLY OF MEDICAL EQUIPMENT TO SAMBAN FATHAIK PRIMARY HEALTHCARE, JABA LGA, KADUNA.	NEW	8,000,000
ERGP25160819	CONSTRUCTION OF NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY HEADQUARTER OFFICE	NEW	404,700,000
ERGP25161214	RAHABILITATION AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES ACROSS NIGER SOUTH SENATORIAL DISTRICT	NEW	283,290,000
ERGP30161073	RENOVATION OF KWAJALI PRIMARY HEALTHCARE BAGWAI L.G. KANO STATE	NEW	10,000,000
ERGP30161074	RENOVATION OF OBUAHIA IBERE HEALTH CENTRE, KWNANO LG ABIA STATE	NEW	10,000,000
ERGP30161075	RENOVATION OF COMPREHENSIVE HEALTH CENTRE ILUTITUN OKITIPUPA LG ONDO STATE	NEW	10,000,000
ERGP30161076	RENOVATION OF DANDACHI PRIMARY HEALTHCARE CENTRE BODINGA L.G. SOKOTO STATE	NEW	10,000,000
ERGP30161077	RENOVATION OF BASIK PRIMARY HEALTH CENTRE AGWARA TOWN, AGWARA L.G. NIGER STATE	NEW	10,000,000
ERGP30161078	RENOVATION OF SAALA – ORILE PRIMARY HEALTHCARE EGBADO NORTH L.G., OGUN STATE	NEW	10,000,000
ERGP30161079	RENOVATION OF GAWASU PRIMARY HEALTHCARE BIRNIN KEBBI L.G.	NEW	10,000,000
ERGP30161080	RENOVATION OF RIJIYAR COMPREHENSIVE CENTRE FAGGE FED. CONST. KANO STATE	NEW	10,000,000
ERGP30161081	RENOVATION OF UBAHAEZE HEALTHCARE CENTRE MBAITOLI/KEDURU FED. CONST., DELTA STATE	NEW	10,000,000
ERGP30161082	RENOVATION OF PRIMARY HEALTH CENTRE ULAJA DEKINA L.G. KOGI STATE	NEW	10,000,000
ERGP30161083	RENOVATION OF MCH KAMBA, OPPOSITE GENERAL HOSPITAL AREWA/DANDI FED. CONSTITUENCY KEBBI STATE	NEW	10,000,000
ERGP30161084	SUPPLY OF MEDICAL EQUIPMENT BEDDING DRUGS IN ARGUNGU TOWN PRIMARY HEALTHCARE CENTRE	NEW	10,000,000
ERGP30161085	SUPPLY OF DRUGS TO UTE – OKPU, IKA NORTH EAST HEALTHCARE CENTRE, DELTA STATE	NEW	5,000,000
ERGP30161086	SUPPLY OF MAMA KITS TO GOMBURU GELE CLINIC BORNO STATE	NEW	7,500,000
ERGP30161087	SUPPLY OF DRUGS TO PHC BAMA IN MAIRI HANSARI WARD, BAMA LG. BORNO STATE	NEW	10,000,000
ERGP30161088	SUPPLY OF DRUGS FOR EYE TREATMENT IN BENDE FED. CONST. ABIA STATE	NEW	10,000,000
ERGP30161089	SUPPLY OF DRUGS TO KANKIYA/KUSADA INGAWA FED. CONST. OF KATSINA STATE	NEW	10,000,000
ERGP30161090	SUPPLY OF DRUGS TO KOKO MAIYAMA FED. CONST. OF KEBBI STATE	NEW	10,000,000
ERGP30161091	SUPPLY OF DRUGS TO SELECTED PRIMARY HEALTH CENTRES IN JEGA, BAGNDO, BANZA, KEBBI STATE	NEW	30,000,000
ERGP30161092	SUPPLY OF DRUGS TO MADAMMAWA PRIMARY HEALTHCARE IN GURI LG. OF BIRNIWA/KIRIKASAMMA/GURI FED. CONST. OF JIGAWA STATE	NEW	10,000,000
ERGP30161093	CONSTRUCTION OF TYPE 2 PHC IN HUNDEJI (ON-GOING) SHENGA LOCAL GOVT. KEBBI STATE	ONGOING	50,000,000
ERGP30161094	RENOVATION OF PRIMARY HEALTHCARE CENTRE, AGWARA, NIGER STATE	NEW	10,000,000
ERGP30161095	RENOVATION OF PHC DOGON GARI (BORGU) NIGER STATE	NEW	10,000,000
ERGP30161096	SUPPLY OF DRUGS TO PHC AGWARA NIGER STATE	NEW	7,500,000

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ERGP30161097	SUPPLY OF MEDICAL EQUIPMENT TO PHC ERUERA OWAN WEST LOCAL GOVT. EDO STATE	NEW	25,000,000
ERGP30161098	RENOVATION OF IGBILE PHC ODOZBOLU LOCAL GOVT. OGUN STATE	NEW	11,000,000
ERGP30161099	RENOVATION OF UNWU – IGANGA HEALTH CENTRE OHATEKWE AMAGU IKWO LGA, EBONYI STATE	NEW	10,000,000
ERGP30161100	SUPPLY OF DRUGS TO COLTAGE HOSPITAL AT AGUBIA IKWO LGA, EBONYI STATE	NEW	7,500,000
ERGP30161101	RENOVATION AT GENERAL HEALTH CENTRE ENYIBICHIRI ALIKE IKWO LGA, EBONYI STATE	NEW	10,000,000
ERGP30161102	FREE MEDICAL OUTREACH IN AKUKU-TORU/ASARI-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	80,000,000
ERGP30161103	PROVISION OF HOSPITAL BEDS AND DRUGS FOR PRIMARY HEALTH CARE CENTRE AT ITEM-ANAGU, EZZA LGA, EBONYI STATE	NEW	15,000,000
ERGP30161104	REHABILITATION AND EQUIPPING OF LAGWA PRIMARY HEALTH CARE CENTRE AT ABOH MBAISE, IMO STATE	NEW	15,000,000
ERGP30161105	REHABILITATION OF MGBARA PRIMARY HEALTH CARE CENTRE, EGBEMA, IMO STATE	NEW	10,000,000
ERGP30161106	REHABILITATION OF NWORIE PRIMARY HEALTH CARE CENTRE, AGWA, OGUTA, IMO STATE	NEW	15,000,000
ERGP30161107	REHABILITATION OF OHI PRIMARY HEALTH CARE CENTRE, OWERRI, IMO STATE	NEW	15,000,000
ERGP30161108	REHABILITATION OF PRIMARY HEALTH CARE CENTRE AT ATTA, NJABA, IMO STATE	NEW	15,000,000
ERGP30161109	REHABILITATION OF PRIMARY HEALTH CARE CENTRE AT ATTA, NJABA, IMO STATE	NEW	10,000,000
ERGP30161110	RENOVATION AND EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTRE AT IWARO, ARAMOKO, EKITI STATE	NEW	6,403,807
ERGP30161111	RENOVATION OF PRIMARY HEALTH CARE CENTRE AT EZINIFITE MBAISE, IMO STATE	NEW	10,000,000
ERGP30161112	SUPPLY OF DRUGS AT PRIMARY HEALTH CARE CENTRE, ODO OYE, IJERO EKITI, EKITI STATE	NEW	5,000,000
ERGP30161113	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT IN SELECTED HEALTH CENTRES IN ENUGU NORTH SENATORIAL DISTRICT OF ENUGU STATE	NEW	100,000,000
ERGP30161114	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO IKEDIMKPA HEALTH CENTRE AMOZALLA AFFA ENUGU STATE	NEW	10,000,000
ERGP30161115	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO NKALAGU HEALTH CENTRE IN ISHIELU LGA OF EBONYI STATE	NEW	10,000,000
ERGP30161116	SUPPLIES OF DRUGS AND MEDICAL EQUIPMENT TO UGBO HEALTH CENTRE IN AWGU LGA OF ENUGU STATE	NEW	10,000,000
ERGP30161117	RENOVATION AND EQUIPMENT SUPPLIES TO ORON HEALTH CENTRE IN AKWA IBOM STATE	NEW	10,000,000
ERGP30161118	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT AT OMO HEALTH CENTRE IN AYAMELUM LGA OF ANAMBRA STATE.	NEW	10,000,000
ERGP30161119	SUPPLY OF MEDICAL EQUIPMENT'S TO SELECTED HEALTH FACILITIES IN BARATEN KAIAMA, PATIGI, EDU & MORO	NEW	50,000,000
ERGP30161120	SUPPLY OF ESSENTIAL MEDICINE TO SELECTED HEALTH FACILITIES IN KAIAMA, PATIGI, MORO, BARUTEN & EDU IN KWARA NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP30161121	OUTREACH ON ENT. & SIGHT LOSS CAUSED BY SMALL POX OUTBREAK IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP30161122	CONSTRUCTION OF STAFF ACCOMMODATION, SOLAR BOREHOLE, GUARD LINES & EQUIPMENT FOR MARAFA/PEPELE HEALTH CENTRE, MARAFA OJA, MARAFA ILORIN EAST IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP30161123	FREE MEDICAL OUTREACH FOR ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	50,000,000
ERGP30161124	REHABILITATION AND RENOVATION OF BASIC HEALTH CENTRE UMUOMAINTA MBAWSI ISIALA NGWA NORTH LGA, ABIA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP30161125	REHABILITATION AND RENOVATION OF UMUODE PRIMARY HEALTH CENTRE OSISIOMA NGWA LGA, ABIA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP30161126	FURNISHING OF EXISTING HEALTHCARE CENTRE AT EHOR, UHUNMWODE LOCAL GOVERNMENT AREA, EDO SOUTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP30161127	RENOVATION, PROVISION OF ANTI MALERIA, DIABETES DRUGS AND SUPPLY OF 120 KVA GENERATOR AT MODEL HEALTHCARE CENTRE ERIN-ILE OYUN LOCAL GOVT. KWARA STATE	NEW	40,000,000

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ERGP30161128	RENOVATION OF PRIMARY HEALTHCARE AND CONSTRUCTION OF SOLAR BOREHOLE IN KENAN COMMUNITY, BAYELSA STATE	NEW	20,000,000
ERGP30161129	PUBLIC AWARENESS ON COVID-19 AND OTHER RELATED COMMUNICABLE DISEASES IN COMMUNITIES IN OHAFIA LGA, ABIA STATE	NEW	7,000,000
ERGP30161130	SUPPLY OF DRUGS AND OTHER MEDICAL EQUIPMENT AT PRIMARY HEALTH CENTRE, AYATI, UKUM LGA, BENUE STATE	NEW	5,000,000
ERGP30161131	FREE MEDICAL OUTREACH AT OMU-IJEBU, OGUN STATE	NEW	20,000,000
ERGP554003882	COMPLETION OF MODEL PRIMARY HEALTH CARE CENTER IN KUNKUMI IN MAKARFI LGA OF KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	ON-GOING	50,000,000
ERGP554002966	COMPLETION OF THE CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN IFE NORTH LOCAL GOVERNMENT, FAMIA VILLAGE IFE FEDERAL CONSTITUENCY,OSUN STATE	NEW	50,000,000
ERGP554001982	SUPPLY OF MEDICAL EQUIPMENT TO GADAWA FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	20,000,000
ERGP554003602	COMPLETION OF MODEL PRIMARY HEALTH CARE CENTER IN PALLADAN IN SABON GARI LGA OF KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	60,000,000
ERGP554001895	COMPLETION OF PRIMARY HEALTH CENTRE & SUPPLY OF HOSPITAL EQUIPMENT IN YANTUMAKI TOWN OF DAN-MUSA L.G.A OF KATSINA STATE.	ONGOING	70,000,000
ERGP554001049	CONSTRUCTION OF MATERNITY HEALTH CARE CENTRE IN ZAH AND MAYOWANDU, MADAGALI/MICHIKA FED CONSTITUENCY ADAMAWA STATE	NEW	50,000,000
ERGP554001154	CONSTRUCTION AND EQUIPPING OF MEDICAL CENTRE AT DALA FED CONSTITUENCY KANO STATE	NEW	40,000,000
ERGP554002491	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN CHIRI SHIRORO, RAFI & MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,004,110
ERGP554002582	CONSTRUCTION OF 50 BED SPACE HOSPITAL IN AKUGBENE TOWN, BOMADI LGA, DELTA STATE.	NEW	100,000,000
ERGP554003124	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AMAC/BWARI FEDERAL CONSTITUENCY. FCT-ABUJA	NEW	50,000,000
ERGP554003125	PROVISION OF INTEGRATED MEDICAL OUTREACH IN AMAC/BWARI FEDERAL CONSTITUENCY. FCT-ABUJA	NEW	50,000,000
ERGP554003282	ONGOING PRIMARY HEALTH CARE CENTRE AT MAMA TOWN WAMBA IN AKWANGA/ NASARAWA-EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	40,000,000
ERGP554003433	PERIMETER FENCING, CONSTRUCTION OF SIDE WALT, PROVISION OF GENERATOR AND FURNISHING OF DAY CARE CENTRE FOR THE ELDERLY IN IYIN EKITI, EKITI STATE	NEW	100,000,000
ERGP554003512	REHABILITTION OF PRIMARY HEALTH CENTERS IN YOBE EAST SENATORIAL DISTRICT	NEW	60,000,000
ERGP554003513	PROCUREMENT OF DRUGS AND EQUIPMENTS FOR HEALTH FACILITIES IN YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP554003696	RECONSTRUCTION AND REHABILITATION OF PRIMARY HEALTHCARE CENTER, OMAVOVWE-AGBARHA, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554003697	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE IN UGBISI VILLAGE, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554003698	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE IN OBUBU VILLAGE, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554003702	COMPLETION OF PRIMARY HEALTHCARE CENTER, UBOGO, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003703	COMPLETION OF PRIMARY HEALTHCARE CENTER, OPHORI-AGBARHO, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003716	RECONSTRUCTION AND REHABILITATION OF PRIMARY HEALTHCARE CENTER, IKWEGWU, SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554004365	MEDICAL OUTREACH TO SELECTED COMMUNITIES IN KWARA NORTH	NEW	50,000,000
ERGP554004454	SUPPLY OF DRUGS TO PRIMARY HEALTH CARE CENTRES IN DEKINA, ANKPA AND IDAH LGAs, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP554004477	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN DOMA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	25,000,000
ERGP554004509	CONSTRUCTION AND FURNISHING OF PHCC ALONG MARKET SQUARE ROAD, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	34,000,000
ERGP554004741	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT TO SELECTED HEALTH FACILITIES IN KWARA NORTH SENATORIAL DISTRICT	NEW	250,000,000

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ERGP554004771	CONSTRUCTION AND FURNISHING OF RENAL CARE CENTRE IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN.	NEW	30,000,000
ERGP554004786	PROVISION FOR MEDICAL EYE CHECKS, TREATMENT, DRUGS & EYE GLASSES FOR CONSTITUENTS IN ESAN WEST, ESAN CENTRAL & IGUEBEN FEDERAL CONSTITUENCY, EDO STATE.	NEW	20,000,000
ERGP554001464	GENERAL RENOVATION AND UPGRADE OF RIRIWAI HEALTH CARE CENTER IN DOGUWA LOCAL GOVERNMENT OF KANO STATE	NEW	50,000,000
ERGP554003629	SUPPLY OF MEDICAL MATERIALS AND EQUIPMENT TO ALL HEALTH CENTRES IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP554003675	CONSTRUCTION OF PHASE 1 OF DAY CARE CENTER FOR THE ELDERLY IN ARAMOKO EKITI IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP554003882	COMPLETION OF MODEL PRIMARY HEALTH CARE CENTER IN KUNKUMI IN MAKARFI LGA OF KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE.	ON-GOING	50,000,000
ERGP554002966	COMPLETION OF THE CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN IFE NORTH LOCAL GOVERNMENT, FAMIA VILLAGE IFE FEDERAL CONSTITUENCY,OSUN STATE	NEW	50,000,000
ERGP554001982	SUPPLY OF MEDICAL EQUIPMENT TO GADAWA FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	20,000,000
ERGP554003602	COMPLETION OF MODEL PRIMARY HEALTH CARE CENTER IN PALLADAN IN SABON GARI LGA OF KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	60,000,000
ERGP554001895	COMPLETION OF PRIMARY HEALTH CENTRE & SUPPLY OF HOSPITAL EQUIPMENT IN YANTUMAKI TOWN OF DAN-MUSA L.G.A OF KATSINA STATE.	ONGOING	70,000,000
ERGP554001049	CONSTRUCTION OF MATERNITY HEALTH CARE CENTRE IN ZAH AND MAYOWANDU, MADAGALI/MICHIKA FED CONSTITUENCY ADAMAWA STATE	NEW	50,000,000
ERGP554001154	CONSTRUCTION AND EQUIPPING OF MEDICAL CENTRE AT DALA FED CONSTITUENCY KANO STATE	NEW	40,000,000
ERGP554002491	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN CHIRI SHIRORO, RAFI & MUNYA FEDERAL CONSTITUENCY, NIGER STATE	NEW	50,004,110
ERGP554002582	CONSTRUCTION OF 50 BED SPACE HOSPITAL IN AKUGBENE TOWN, BOMADI LGA, DELTA STATE.	NEW	100,000,000
ERGP554003124	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN AMAC/BWARI FEDERAL CONSTITUENCY. FCT-ABUJA	NEW	50,000,000
ERGP554003125	PROVISION OF INTEGRATED MEDICAL OUTREACH IN AMAC/BWARI FEDERAL CONSTITUENCY. FCT-ABUJA	NEW	50,000,000
ERGP554003282	ONGOING PRIMARY HEALTH CARE CENTRE AT MAMA TOWN WAMBA IN AKWANGA/ NASARAWA-EGGON/WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	40,000,000
ERGP554003433	PERIMETER FENCING, CONSTRUCTION OF SIDE WALT, PROVISION OF GENERATOR AND FURNISHING OF DAY CARE CENTRE FOR THE ELDERLY IN IYIN EKITI, EKITI STATE	NEW	100,000,000
ERGP554003512	REHABILITTION OF PRIMARY HEALTH CENTERS IN YOBE EAST SENATORIAL DISTRICT	NEW	60,000,000
ERGP554003513	PROCUREMENT OF DRUGS AND EQUIPMENTS FOR HEALTH FACILITIES IN YOBE EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP554003696	RECONSTRUCTION AND REHABILITATION OF PRIMARY HEALTHCARE CENTER, OMAVOVWE-AGBARHA, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554003697	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE IN UGBISI VILLAGE, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554003698	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE IN OBUBU VILLAGE, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554003702	COMPLETION OF PRIMARY HEALTHCARE CENTER, UBOGO, UDU LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003703	COMPLETION OF PRIMARY HEALTHCARE CENTER, OPHORI-AGBARHO, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003716	RECONSTRUCTION AND REHABILITATION OF PRIMARY HEALTHCARE CENTER, IKWEGWU, SAPELE LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	20,000,000
ERGP554004365	MEDICAL OUTREACH TO SELECTED COMMUNITIES IN KWARA NORTH	NEW	50,000,000
ERGP554004454	SUPPLY OF DRUGS TO PRIMARY HEALTH CARE CENTRES IN DEKINA, ANKPA AND IDAH LGAs, KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP554004477	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN DOMA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554004509	CONSTRUCTION AND FURNISHING OF PHCC ALONG MARKET SQUARE ROAD, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	34,000,000
ERGP554004741	RENOVATION AND PROVISION OF MEDICAL EQUIPMENT TO SELECTED HEALTH FACILITIES IN KWARA NORTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP554004771	CONSTRUCTION AND FURNISHING OF RENAL CARE CENTRE IN UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN.	NEW	30,000,000
ERGP554004786	PROVISION FOR MEDICAL EYE CHECKS, TREATMENT, DRUGS & EYE GLASSES FOR CONSTITUENTS IN ESAN WEST, ESAN CENTRAL & IGUEBEN FEDERAL CONSTITUENCY, EDO STATE.	NEW	20,000,000
ERGP554001464	GENERAL RENOVATION AND UPGRADE OF RIRIWAI HEALTH CARE CENTER IN DOGUWA LOCAL GOVERNMENT OF KANO STATE	NEW	50,000,000
ERGP554003629	SUPPLY OF MEDICAL MATERIALS AND EQUIPMENT TO ALL HEALTH CENTRES IN KWARA SOUTH SENATORIAL DISTRICT, KWARA STATE	NEW	100,000,000
ERGP554003675	CONSTRUCTION OF PHASE 1 OF DAY CARE CENTER FOR THE ELDERLY IN ARAMOKO EKITI IN EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
0521005001	**NATIONAL ARBOVIRUS AND VECTOR RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**291,064,751**
21	**PERSONNEL COST**		**118,277,647**
2101	**SALARY**		**100,869,020**
210101	**SALARIES AND WAGES**		**100,869,020**
21010101	SALARY		100,869,020
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,408,627**
210201	**ALLOWANCES**		**4,800,000**
21020111	REGULAR ALLOWANCES		4,800,000
210202	**SOCIAL CONTRIBUTIONS**		**12,608,627**
21020201	NHIS		5,043,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,565,176
22	**OTHER RECURRENT COSTS**		**9,647,534**
2202	**OVERHEAD COST**		**9,647,534**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
220202	**UTILITIES - GENERAL**		**500,000**
22020201	ELECTRICITY CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,047,534**
22020801	MOTOR VEHICLE FUEL COST		1,523,767
22020803	PLANT / GENERATOR FUEL COST		1,523,767
23	**CAPITAL EXPENDITURE**		**163,139,570**
2302	**CONSTRUCTION / PROVISION**		**101,620,170**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**101,620,170**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,075,760
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		36,544,410
2305	**OTHER CAPITAL PROJECTS**		**61,519,400**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**61,519,400**
23050101	RESEARCH AND DEVELOPMENT		61,519,400
	TOTAL PERSONNEL		**118,277,647**
	TOTAL OVERHEAD		**9,647,534**
	TOTAL RECURRENT		**127,925,181**
	TOTAL CAPITAL		**163,139,570**
	TOTAL ALLOCATION		**291,064,751**
0521005001	**NATIONAL ARBOVIRUS AND VECTOR RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114290	EPIDEMOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING	28,981,520
ERGP25114291	COMPLETION OF MICROBIOLOGY LABORATORY AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU	ONGOING	12,141,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25114292	CONSTRUCTION OF PERIMETER FENCING, WATER DRAINAGE & ACCESS ROAD AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	24,403,410
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING	32,537,880
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	65,075,760
0521006001	**RADIOGRAPHERS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**359,996,090**
21	**PERSONNEL COST**		**300,433,626**
2101	**SALARY**		**260,175,859**
210101	**SALARIES AND WAGES**		**260,175,859**
21010101	SALARY		260,175,859
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,257,767**
210201	**ALLOWANCES**		**9,120,000**
21020111	REGULAR ALLOWANCES		9,120,000
210202	**SOCIAL CONTRIBUTIONS**		**31,137,767**
21020201	NHIS		12,455,107
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,682,660
22	**OTHER RECURRENT COSTS**		**3,950,354**
2202	**OVERHEAD COST**		**3,950,354**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**450,354**
22020801	MOTOR VEHICLE FUEL COST		450,354
220210	**MISCELLANEOUS**		**2,100,000**
22021007	WELFARE PACKAGES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,100,000
23	**CAPITAL EXPENDITURE**		**55,612,110**
2301	**FIXED ASSETS PURCHASED**		**7,414,948**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,414,948**
23010105	PURCHASE OF MOTOR VEHICLES		7,414,948
2302	**CONSTRUCTION / PROVISION**		**33,367,267**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**33,367,267**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,367,267
2303	**REHABILITATION / REPAIRS**		**3,707,474**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,707,474**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,707,474
2305	**OTHER CAPITAL PROJECTS**		**11,122,422**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,122,422**
23050101	RESEARCH AND DEVELOPMENT		7,414,948
23050102	COMPUTER SOFTWARE ACQUISITION		3,707,474
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		**300,433,626**
	TOTAL OVERHEAD		**3,950,354**
	TOTAL RECURRENT		**304,383,980**
	TOTAL CAPITAL		**55,612,110**
	TOTAL ALLOCATION		**359,996,090**
0521006001	**RADIOGRAPHERS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114183	COMPUTERISATION OF BOARD'S ACTIVITIES	ONGOING	3,707,474
ERGP25123760	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	3,707,474
ERGP25123761	PURCHASE OF MOTOR VEHICLES	ONGOING	7,414,948
ERGP27114193	CONSTRUCTION OF OFFICE BUILDING	ONGOING	33,367,267
ERGP30114189	RESEARCH AND DEVELOPMENT	ONGOING	7,414,948
0521007001	**DENTAL TECHNOLOGY REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**222,462,604**
21	**PERSONNEL COST**		**175,123,270**
2101	**SALARY**		**152,255,543**

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210101	**SALARIES AND WAGES**		**152,255,543**
21010101	SALARY		152,255,543
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,867,727**
210201	**ALLOWANCES**		**5,220,000**
21020111	REGULAR ALLOWANCES		5,220,000
210202	**SOCIAL CONTRIBUTIONS**		**17,647,727**
21020201	NHIS		7,059,091
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,588,636
22	**OTHER RECURRENT COSTS**		**1,430,412**
2202	**OVERHEAD COST**		**1,430,412**
220201	**TRAVEL& TRANSPORT - GENERAL**		**350,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		100
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100
220202	**UTILITIES - GENERAL**		**500**
22020201	ELECTRICITY CHARGES		100
22020202	TELEPHONE CHARGES		100
22020203	INTERNET ACCESS CHARGES		100
22020205	WATER RATES		100
22020206	SEWERAGE CHARGES		100
220203	**MATERIALS & SUPPLIES - GENERAL**		**480,912**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		230,412
22020302	BOOKS		100
22020303	NEWSPAPERS		100
22020304	MAGAZINES & PERIODICALS		100
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100
220204	**MAINTENANCE SERVICES - GENERAL**		**280,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		280,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100
22020405	MAINTENANCE OF PLANTS/GENERATORS		100
22020406	OTHER MAINTENANCE SERVICES		100
220205	**TRAINING - GENERAL**		**200**
22020501	LOCAL TRAINING		100
22020502	INTERNATIONAL TRAINING		100
220206	**OTHER SERVICES - GENERAL**		**300**
22020601	SECURITY CHARGES		100
22020603	OFFICE RENT		100
22020606	CLEANING AND FUMIGATION SERVICES		100
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**300**
22020701	FINANCIAL CONSULTING		100
22020702	INFORMATION TECHNOLOGY CONSULTING		100
22020708	MEDICAL CONSULTING		100
220208	**FUEL & LUBRICANTS - GENERAL**		**204,100**
22020801	MOTOR VEHICLE FUEL COST		204,000
22020803	PLANT / GENERATOR FUEL COST		100
220209	**FINANCIAL CHARGES - GENERAL**		**100**
22020902	INSURANCE PREMIUM		100
220210	**MISCELLANEOUS**		**113,300**
22021001	REFRESHMENT & MEALS		100
22021002	HONORARIUM & SITTING ALLOWANCE		100
22021003	PUBLICITY & ADVERTISEMENTS		100
22021006	POSTAGES & COURIER SERVICES		100
22021007	WELFARE PACKAGES		112,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		100
23	**CAPITAL EXPENDITURE**		**45,908,922**
2301	**FIXED ASSETS PURCHASED**		**24,969,990**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,969,990**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010114	PURCHASE OF COMPUTER PRINTERS		2,428,200
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,456,920
23010117	PURCHASE OF SHREDDING MACHINES		202,350
23010118	PURCHASE OF SCANNERS		647,520
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,235,000
2302	**CONSTRUCTION / PROVISION**		**20,938,932**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,938,932**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,938,932
	TOTAL PERSONNEL		**175,123,270**
	TOTAL OVERHEAD		**1,430,412**
	TOTAL RECURRENT		**176,553,682**
	TOTAL CAPITAL		**45,908,922**
	TOTAL ALLOCATION		**222,462,604**
0521007001	**DENTAL TECHNOLOGY REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25148996	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	1,456,920
ERGP25148997	PURCHASE OF SHREDDING MACHINES	ONGOING	202,350
ERGP25148998	PURCHASE OF SCANNERS	ONGOING	647,520
ERGP25148999	PURCHASE OF DENTAL LABORATORY EQUIPMENT	NEW	20,235,000
ERGP25149000	CONSTRUCTION OF THE BOARD NATIONAL SECRETARIAT AT ABUJA	NEW	20,938,932
ERGP25156308	PURCHASE OF COMPUTER PRINTERS	ONGOING	2,428,200
0521008001	**HEALTH RECORDS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**437,500,765**
21	**PERSONNEL COST**		**387,017,313**
2101	**SALARY**		**317,551,923**
210101	**SALARIES AND WAGES**		**317,551,923**
21010101	SALARY		317,551,923
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,465,390**
210201	**ALLOWANCES**		**31,155,615**
21020111	REGULAR ALLOWANCES		31,155,615
210202	**SOCIAL CONTRIBUTIONS**		**38,309,775**
21020201	NHIS		15,323,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,985,865
22	**OTHER RECURRENT COSTS**		**1,541,580**
2202	**OVERHEAD COST**		**1,541,580**
220202	**UTILITIES - GENERAL**		**50,000**
22020201	ELECTRICITY CHARGES		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**601,580**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,000
22020406	OTHER MAINTENANCE SERVICES		121,580
220208	**FUEL & LUBRICANTS - GENERAL**		**500,000**
22020801	MOTOR VEHICLE FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220210	**MISCELLANEOUS**		**390,000**
22021001	REFRESHMENT & MEALS		200,000
22021007	WELFARE PACKAGES		190,000
23	**CAPITAL EXPENDITURE**		**48,941,872**
2301	**FIXED ASSETS PURCHASED**		**20,493,765**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,493,765**
23010105	PURCHASE OF MOTOR VEHICLES		20,493,765
2305	**OTHER CAPITAL PROJECTS**		**28,448,107**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**28,448,107**
23050101	RESEARCH AND DEVELOPMENT		16,313,957
23050102	COMPUTER SOFTWARE ACQUISITION		9,471,712
23050103	MONITORING AND EVALUATION		2,662,438
	TOTAL PERSONNEL		**387,017,313**
	TOTAL OVERHEAD		**1,541,580**
	TOTAL RECURRENT		**388,558,893**
	TOTAL CAPITAL		**48,941,872**
	TOTAL ALLOCATION		**437,500,765**
0521008001	**HEALTH RECORDS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25121782	DEVELOPMENT OF A NATIONAL ELECTRONIC HEALTH RECORDS SYSTEM FOR NIGERIA (E-HEALTH)	ONGOING	9,471,712
ERGP25140208	MONITORING AND EVALUATION OF HEALTH INFORMATION OFFICERS AT HEALTH FACILITIES	ONGOING	2,662,438
ERGP25149135	PURCHASE OF UTILITY VEHICLES FOR OFFICE OPERATION	NEW	20,493,765
ERGP25159512	DEVELOPMENT OF NATIONAL BLUE PRINT ON E-HEALTH	NEW	9,788,374
ERGP25159514	REVIEW OF PROFESSIONAL DIPLOMA CURRICULUM	NEW	6,525,583
0521009001	**OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**340,665,529**
21	**PERSONNEL COST**		**284,752,609**
2101	**SALARY**		**235,764,560**
210101	**SALARIES AND WAGES**		**235,764,560**
21010101	SALARY		235,764,560
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,988,049**
210201	**ALLOWANCES**		**20,901,694**
21020111	REGULAR ALLOWANCES		20,901,694
210202	**SOCIAL CONTRIBUTIONS**		**28,086,355**
21020201	NHIS		11,234,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,851,813
22	**OTHER RECURRENT COSTS**		**1,225,000**
2202	**OVERHEAD COST**		**1,225,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**600,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	**UTILITIES - GENERAL**		**250,000**
22020201	ELECTRICITY CHARGES		250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**250,000**
22020801	MOTOR VEHICLE FUEL COST		250,000
220210	**MISCELLANEOUS**		**125,000**
22021006	POSTAGES & COURIER SERVICES		125,000
23	**CAPITAL EXPENDITURE**		**54,687,920**
2301	**FIXED ASSETS PURCHASED**		**4,687,536**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,687,536**
23010105	PURCHASE OF MOTOR VEHICLES		1,562,512
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		781,256
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,343,768
2302	**CONSTRUCTION / PROVISION**		**46,875,360**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,875,360**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		46,875,360
2305	**OTHER CAPITAL PROJECTS**		**3,125,024**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,125,024**
23050101	RESEARCH AND DEVELOPMENT		1,562,512
23050102	COMPUTER SOFTWARE ACQUISITION		1,562,512
	TOTAL PERSONNEL		**284,752,609**
	TOTAL OVERHEAD		**1,225,000**
	TOTAL RECURRENT		**285,977,609**
	TOTAL CAPITAL		**54,687,920**
	TOTAL ALLOCATION		**340,665,529**
0521009001	**OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25108251	PROCUREMENT OF FURNITURE AND FITTINGS FOR ALL THE ZONAL OFFICES	ONGOING	781,256
ERGP25133246	CONSTRUCTION OF OFFICE BUILDING	ONGOING	46,875,360
ERGP25149506	THE RIGTH TO SIGHT TO WORKSHOP IN SOME GEOPOLITICAL ZONE OFFERING VISION TO LESS PRIVILEDGE AND THE VUNERABLES IN THE RURAL AND SEMI URBAN COMMUNITIES	NEW	1,562,512
ERGP25156475	PROCUREMENT OF THREE (3) PROJECT VEHICLES AND THREE (3) UTILITY VEHICLES	NEW	1,562,512
ERGP27149512	BUILDING OF LENS MANUFACTURING PLANT	NEW	2,343,768
ERGP29149497	WEB PORTAL DESIGN AND COMPUTERIZATION OF THE BOARD ACTIVITIES FOR OPTOMETRISTS DISPENSING OPTICIANS AND CLNICS	NEW	1,562,512
0521010001	**COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**148,977,866**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**121,111,184**
2101	**SALARY**		**97,425,433**
210101	**SALARIES AND WAGES**		**97,425,433**
21010101	SALARY		97,425,433
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,685,751**
210201	**ALLOWANCES**		**12,891,788**
21020111	REGULAR ALLOWANCES		12,891,788
210202	**SOCIAL CONTRIBUTIONS**		**10,793,963**
21020201	NHIS		4,317,585
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,476,378
22	**OTHER RECURRENT COSTS**		**1,765,931**
2201	**SOCIAL BENEFITS**		**148,606**
220101	**SOCIAL BENEFITS**		**148,606**
22010103	DEATH BENEFITS		148,606
2202	**OVERHEAD COST**		**1,617,325**
220201	**TRAVEL& TRANSPORT - GENERAL**		**291,019**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		291,019
220202	**UTILITIES - GENERAL**		**61,919**
22020203	INTERNET ACCESS CHARGES		61,919
220203	**MATERIALS & SUPPLIES - GENERAL**		**216,717**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,727
22020304	MAGAZINES & PERIODICALS		12,384
22020305	PRINTING OF NON SECURITY DOCUMENTS		148,606
220204	**MAINTENANCE SERVICES - GENERAL**		**236,531**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		69,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		80,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,960
22020406	OTHER MAINTENANCE SERVICES		55,727
220205	**TRAINING - GENERAL**		**185,757**
22020501	LOCAL TRAINING		185,757
220206	**OTHER SERVICES - GENERAL**		**111,454**
22020606	CLEANING AND FUMIGATION SERVICES		111,454
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**123,838**
22020701	FINANCIAL CONSULTING		123,838
220208	**FUEL & LUBRICANTS - GENERAL**		**99,070**
22020801	MOTOR VEHICLE FUEL COST		99,070
220210	**MISCELLANEOUS**		**291,020**
22021002	HONORARIUM & SITTING ALLOWANCE		136,222
22021003	PUBLICITY & ADVERTISEMENTS		92,879
22021006	POSTAGES & COURIER SERVICES		61,919
23	**CAPITAL EXPENDITURE**		**26,100,751**
2301	**FIXED ASSETS PURCHASED**		**26,100,751**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**26,100,751**
23010105	PURCHASE OF MOTOR VEHICLES		18,100,751
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,000,000
	TOTAL PERSONNEL		**121,111,184**
	TOTAL OVERHEAD		**1,765,931**
	TOTAL RECURRENT		**122,877,115**
	TOTAL CAPITAL		**26,100,751**
	TOTAL ALLOCATION		**148,977,866**
0521010001	**COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25160584	PURCHASE OF MOTOR VEHICLES	ONGOING	18,100,751
ERGP25160588	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	8,000,000
0521011001	**NURSING AND MIDWIFERY COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**517,765,415**
21	**PERSONNEL COST**		**405,785,481**
2101	**SALARY**		**352,911,539**
210101	**SALARIES AND WAGES**		**352,911,539**
21010101	SALARY		352,911,539
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**52,873,942**
210201	**ALLOWANCES**		**8,760,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		8,760,000
210202	**SOCIAL CONTRIBUTIONS**		**44,113,942**
21020201	NHIS		17,645,577
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,468,365
22	**OTHER RECURRENT COSTS**		**3,132,062**
2202	**OVERHEAD COST**		**3,132,062**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,272,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,272,000
220202	**UTILITIES - GENERAL**		**628,000**
22020201	ELECTRICITY CHARGES		628,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		520,000
22020303	NEWSPAPERS		80,000
220210	**MISCELLANEOUS**		**632,062**
22021002	HONORARIUM & SITTING ALLOWANCE		632,062
23	**CAPITAL EXPENDITURE**		**108,847,872**
2301	**FIXED ASSETS PURCHASED**		**28,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**28,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		8,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**80,847,872**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,847,872**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,847,872
	TOTAL PERSONNEL		**405,785,481**
	TOTAL OVERHEAD		**3,132,062**
	TOTAL RECURRENT		**408,917,543**
	TOTAL CAPITAL		**108,847,872**
	TOTAL ALLOCATION		**517,765,415**
0521011001	**NURSING AND MIDWIFERY COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113647	PURCHASE OF UTILITY VEHICLES	ONGOING	8,000,000
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE,ABUJA	ONGOING	28,706,872
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	ONGOING	12,141,000
ERGP25139963	SUPPLY OF TEACHING AIDS/INSTRUCTIONAL MATERIAL TO COLLEGE OF NURSING AND MIDWIFERY BIRNIN-KEBBI, KEBBI STATE	NEW	20,000,000
ERGP25139964	CONSTRUCTION OF SOKOTO ZONAL OFFICE OF NURSING AND MIDWIFERY COUNCIL OF NIGERIA	NEW	40,000,000
0521012001	**PHARMACIST COUNCIL OF NIGERIA COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,393,359,154**
21	**PERSONNEL COST**		**942,321,518**
2101	**SALARY**		**644,059,813**
210101	**SALARIES AND WAGES**		**644,059,813**
21010101	SALARY		644,059,813
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**298,261,705**
210201	**ALLOWANCES**		**219,138,443**
21020101	NON REGULAR ALLOWANCES		78,081,408
21020111	REGULAR ALLOWANCES		141,057,035
210202	**SOCIAL CONTRIBUTIONS**		**79,123,262**
21020201	NHIS		31,649,305
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,473,957
22	**OTHER RECURRENT COSTS**		**8,551,000**
2202	**OVERHEAD COST**		**8,551,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**1,050,000**
22020201	ELECTRICITY CHARGES		550,000
22020202	TELEPHONE CHARGES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,850,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**351,000**
22021006	POSTAGES & COURIER SERVICES		351,000
23	**CAPITAL EXPENDITURE**		**442,486,636**
2302	**CONSTRUCTION / PROVISION**		**282,486,636**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**282,486,636**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		282,486,636
2305	**OTHER CAPITAL PROJECTS**		**160,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**160,000,000**
23050101	RESEARCH AND DEVELOPMENT		160,000,000
	TOTAL PERSONNEL		**942,321,518**
	TOTAL OVERHEAD		**8,551,000**
	TOTAL RECURRENT		**950,872,518**
	TOTAL CAPITAL		**442,486,636**
	TOTAL ALLOCATION		**1,393,359,154**
0521012001	**PHARMACIST COUNCIL OF NIGERIA COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25144738	CONSTRUCTION OF LAGOS ZONAL OFFICE INCLUDING FURNISHINGS	ONGOING	40,784,893
ERGP27156144	CONSTRUCTION OF SOUTH EAST ZONAL OFFICE	NEW	41,701,743
ERGP27156145	CONSTRUCTION OF LAGOS ZONAL OFFICE (EXTERNAL WORKS AND FURNISHING)	NEW	200,000,000
ERGP27156146	MEDICAL OUTREACH FOR COMMUNITIES IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP27156147	PROVISION OF MATERNAL AND NEW BORN COMODITIVES FOR SELECTED HEALTHCENTRES IN KWARA CENTRAL, KWARA NORTH AND KWARA SOUTH SENATORIAL DISTRICTS	NEW	35,000,000
ERGP27156148	SURGICAL AND MEDICAL OUTREACH IN KWARA SOUTH SENATORIAL	NEW	50,000,000
ERGP27156149	DRUG ABUSE CAMPAIN AND REHABILITATION OF DRUG ADDICTS IN KWARA NORTH SENATORIAL DISTRICT	NEW	25,000,000
0521013001	**MEDICAL AND DENTAL COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,373,481,748**
21	**PERSONNEL COST**		**6,172,962,161**
2101	**SALARY**		**368,740,358**
210101	**SALARIES AND WAGES**		**368,740,358**
21010101	SALARY		368,740,358
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,804,221,803**
210201	**ALLOWANCES**		**5,772,013,473**
21020101	NON REGULAR ALLOWANCES		5,762,593,473
21020111	REGULAR ALLOWANCES		9,420,000
210202	**SOCIAL CONTRIBUTIONS**		**32,208,330**
21020201	NHIS		12,883,332
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,324,998
22	**OTHER RECURRENT COSTS**		**10,325,369**
2202	**OVERHEAD COST**		**10,325,369**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,541,200**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,541,200
220202	**UTILITIES - GENERAL**		**2,081,881**
22020201	ELECTRICITY CHARGES		2,081,881
220204	**MAINTENANCE SERVICES - GENERAL**		**903,088**
22020405	MAINTENANCE OF PLANTS/GENERATORS		903,088
220208	**FUEL & LUBRICANTS - GENERAL**		**1,799,200**
22020801	MOTOR VEHICLE FUEL COST		976,000
22020803	PLANT / GENERATOR FUEL COST		823,200
23	**CAPITAL EXPENDITURE**		**190,194,218**
2302	**CONSTRUCTION / PROVISION**		**43,558,266**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**43,558,266**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		43,558,266
2305	**OTHER CAPITAL PROJECTS**		**146,635,952**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**146,635,952**
23050101	RESEARCH AND DEVELOPMENT		146,635,952
	TOTAL PERSONNEL		**6,172,962,161**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**10,325,369**
	TOTAL RECURRENT		**6,183,287,530**
	TOTAL CAPITAL		**190,194,218**
	TOTAL ALLOCATION		**6,373,481,748**
0521013001	**MEDICAL AND DENTAL COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27110645	CONSTRUCTION OF 1000 SEATER MDCN AUDITORIUM	ONGOING	43,558,266
ERGP27139567	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	101,635,952
ERGP27139568	MEDICAL OUTREACH IN AGEGE FED. CONSTITUENCY OF LAGOS STATE. NEW FED. MED. CENTRE EBUTE-METTA	NEW	45,000,000
0521014001	**NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,637,646,548**
21	**PERSONNEL COST**		**6,263,463,011**
2101	**SALARY**		**5,104,884,626**
210101	**SALARIES AND WAGES**		**5,104,884,626**
21010101	SALARY		5,104,884,626
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,158,578,385**
210201	**ALLOWANCES**		**520,467,807**
21020111	REGULAR ALLOWANCES		520,467,807
210202	**SOCIAL CONTRIBUTIONS**		**638,110,578**
21020201	NHIS		255,244,231
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		382,866,347
23	**CAPITAL EXPENDITURE**		**374,183,537**
2301	**FIXED ASSETS PURCHASED**		**187,091,768**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**187,091,768**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		112,255,061
23010119	PURCHASE OF POWER GENERATING SET		74,836,707
2302	**CONSTRUCTION / PROVISION**		**187,091,768**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**187,091,768**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		187,091,768
	TOTAL PERSONNEL		**6,263,463,011**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**6,263,463,011**
	TOTAL CAPITAL		**374,183,537**
	TOTAL ALLOCATION		**6,637,646,548**
0521014001	**NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160174	POWER GENERATING SET	ONGOING	74,836,707
ERGP27160176	CONSTRUCTION OF NAFDAC HEADQUARTER/LABORATORY BUILDING AND NAFDAC STATE OFFICES	ONGOING	187,091,768
ERGP27160179	OFFICE EQUIPMENT	ONGOING	112,255,061
0521015001	**MEDICAL REHABILITATION THERAPY BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**468,779,266**
21	**PERSONNEL COST**		**343,962,723**
2101	**SALARY**		**296,948,390**
210101	**SALARIES AND WAGES**		**296,948,390**
21010101	SALARY		296,948,390
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**47,014,333**
210201	**ALLOWANCES**		**11,280,000**
21020111	REGULAR ALLOWANCES		11,280,000
210202	**SOCIAL CONTRIBUTIONS**		**35,734,333**
21020201	NHIS		14,293,733
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,440,600
22	**OTHER RECURRENT COSTS**		**30,874,671**
2202	**OVERHEAD COST**		**30,874,671**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,722,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,572,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		550,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		950,000
220202	**UTILITIES - GENERAL**		**2,250,500**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		950,500
22020202	TELEPHONE CHARGES		450,000
22020203	INTERNET ACCESS CHARGES		850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,347,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,150,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		997,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,534,671**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,024,671
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		990,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		970,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**1,770,000**
22020601	SECURITY CHARGES		920,000
22020606	CLEANING AND FUMIGATION SERVICES		850,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,670,500**
22020701	FINANCIAL CONSULTING		230,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,500
22020703	LEGAL SERVICES		250,000
22020708	MEDICAL CONSULTING		990,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,840,000**
22020801	MOTOR VEHICLE FUEL COST		950,000
22020803	PLANT / GENERATOR FUEL COST		890,000
220209	**FINANCIAL CHARGES - GENERAL**		**70,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020904	OTHER CRF BANK CHARGES		20,000
220210	**MISCELLANEOUS**		**8,170,000**
22021001	REFRESHMENT & MEALS		1,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		850,000
22021003	PUBLICITY & ADVERTISEMENTS		550,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		2,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		150,000
22021009	SPORTING ACTIVITIES		60,000
22021010	DIRECT TEACHING & LABORATORY COST		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		130,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		930,000
22021031	CURRICULUM DEVELOPMENT		300,000
23	**CAPITAL EXPENDITURE**		**93,941,872**
2301	**FIXED ASSETS PURCHASED**		**53,025,838**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**53,025,838**
23010113	PURCHASE OF COMPUTERS		2,360,541
23010119	PURCHASE OF POWER GENERATING SET		3,147,388
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		47,517,910
2302	**CONSTRUCTION / PROVISION**		**40,916,034**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,916,034**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,589,549
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		28,326,485
	TOTAL PERSONNEL		**343,962,723**
	TOTAL OVERHEAD		**30,874,671**
	TOTAL RECURRENT		**374,837,394**
	TOTAL CAPITAL		**93,941,872**
	TOTAL ALLOCATION		**468,779,266**
0521015001	**MEDICAL REHABILITATION THERAPY BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	12,589,549

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25149437	PURCHASE OF POWER GENERATING SET	NEW	3,147,388
ERGP25149440	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	2,517,910
ERGP25149443	PURCHASE OF COMPUTERS	NEW	2,360,541
ERGP25149444	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	28,326,485
ERGP25149445	FURNISHING OF MEDICAL AND DENTAL COUNCIL OF NIGERIA STATE OFFICE IN SOKOTO MDCN	NEW	15,000,000
ERGP25149446	PROCUREMENT AND INSTALLATION OF SOLAR POWER ENERGY FOR LAGOS, ABUJA AND KANO TO REDUCE OVERHEAD COST OF ENERGY	NEW	30,000,000
0521016001	**FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,936,174,669**
21	**PERSONNEL COST**		**1,094,676,932**
2101	**SALARY**		**913,243,178**
210101	**SALARIES AND WAGES**		**913,243,178**
21010101	SALARY		913,243,178
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**181,433,754**
210201	**ALLOWANCES**		**68,662,572**
21020101	NON REGULAR ALLOWANCES		68,662,572
210202	**SOCIAL CONTRIBUTIONS**		**112,771,182**
21020201	NHIS		45,108,473
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,662,709
22	**OTHER RECURRENT COSTS**		**64,000,000**
2202	**OVERHEAD COST**		**64,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	**UTILITIES - GENERAL**		**10,500,000**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,500,000**
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020601	SECURITY CHARGES		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		800,000
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000
22020806	COOKING GAS/FUEL COST		500,000
220210	**MISCELLANEOUS**		**8,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**777,497,737**
2301	**FIXED ASSETS PURCHASED**		**213,876,074**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**213,876,074**
23010101	PURCHASE / ACQUISITION OF LAND		13,367,255
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,254,410
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,254,409
2302	**CONSTRUCTION / PROVISION**		**423,570,782**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**423,570,782**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		20,050,882
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		6,683,627
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		396,836,273
2305	**OTHER CAPITAL PROJECTS**		**140,050,882**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**140,050,882**
23050101	RESEARCH AND DEVELOPMENT		140,050,882
	TOTAL PERSONNEL		**1,094,676,932**
	TOTAL OVERHEAD		**64,000,000**
	TOTAL RECURRENT		**1,158,676,932**
	TOTAL CAPITAL		**777,497,737**
	TOTAL ALLOCATION		**1,936,174,669**
0521016001	**FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114265	CONSTRUCTION OF SPORT CENTER	ONGOING	6,683,627
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING	66,836,273
ERGP23152366	PROCESSING AND DEVELOPMENT OF SECOND CAMPUS	NEW	13,367,255
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING	100,254,409
ERGP29114268	CONSTRUCTION OF E-LIBRARY	ONGOING	20,050,882
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	100,254,410
ERGP30152435	ACCREDITATION AND RESEARCH/PROGRAMS DEVELOPMENT	NEW	20,050,882
ERGP36152438	SURVEY ON DENTAL HYGIENE AND EYE CARE FOR STUDENTS OF SELECTED SECONDARY SCHOOLS IN ENUGU STATE	NEW	80,000,000
ERGP30152436	INTEGRATED MEDICAL OUTREACH IN IMO STATE	NEW	40,000,000
ERGP554004780	TRAINING OF YOUTH AND WOMEN IN AGRO-ALLIED PRODUCTION	NEW	10,000,000
ERGP554003924	ERECTION OF ALL IN ONE SOLAR STREET LIGHT WITH SPECIFICATIONS 60W (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL), LIFEP04 BATTERY 480WH, LED MAX POWER 60W- 4600LM/W IN SELECTED RURAL COMMUNITIES IN	ONGOING	250,000,000
ERGP554002524	PROVISION OF MEDICAL STEAD FOR THE PEOPLE OF EKET/ ESIT EKET/IBENO/ONNA FEDERAL CONSTITUENCY, AKWA-IBOM STATE	NEW	50,000,000
ERGP554002534	RENOVATION OF PRIMARY HEALTH CENTRE, IKOT ETOBO, NSIT UBIUM LGA, AKWA-IBOM STATE.	NEW	20,000,000
0521017001	**ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**102,833,443**
21	**PERSONNEL COST**		**29,080,326**
2101	**SALARY**		**25,262,512**
210101	**SALARIES AND WAGES**		**25,262,512**
21010101	SALARY		25,262,512
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,817,814**
210201	**ALLOWANCES**		**660,000**
21020111	REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**3,157,814**
21020201	NHIS		1,263,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,894,688
22	**OTHER RECURRENT COSTS**		**8,888,262**
2202	**OVERHEAD COST**		**8,888,262**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
220202	**UTILITIES - GENERAL**		**700,000**
22020201	ELECTRICITY CHARGES		700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**388,262**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		388,262
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220210	**MISCELLANEOUS**		**3,600,000**
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
23	**CAPITAL EXPENDITURE**		**64,864,855**
2301	**FIXED ASSETS PURCHASED**		**24,282,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,282,000**
23010119	PURCHASE OF POWER GENERATING SET		24,282,000
2302	**CONSTRUCTION / PROVISION**		**40,582,855**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,582,855**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,582,855
	TOTAL PERSONNEL		**29,080,326**
	TOTAL OVERHEAD		**8,888,262**
	TOTAL RECURRENT		**37,968,588**
	TOTAL CAPITAL		**64,864,855**
	TOTAL ALLOCATION		**102,833,443**
0521017001	**ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115552	COMPLETION OF CONSTRUCTION OF ENVIRONMENTAL HEALTH OFFICERS TUTORS' HOSTEL(ON GOING)	ONGOING	40,582,855
ERGP25151713	PURCHASE OF 1NO. 100KVA GENERATOR	NEW	24,282,000
0521018001	**NURSE TUTOR TRAINING - ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**88,990,573**
21	**PERSONNEL COST**		**23,232,457**
2101	**SALARY**		**19,584,407**
210101	**SALARIES AND WAGES**		**19,584,407**
21010101	SALARY		19,584,407
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,648,050**
210201	**ALLOWANCES**		**1,200,000**
21020111	REGULAR ALLOWANCES		1,200,000
210202	**SOCIAL CONTRIBUTIONS**		**2,448,050**
21020201	NHIS		979,220
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,468,830
22	**OTHER RECURRENT COSTS**		**1,651,498**
2202	**OVERHEAD COST**		**1,651,498**
220201	**TRAVEL& TRANSPORT - GENERAL**		**600,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	**UTILITIES - GENERAL**		**180,000**
22020201	ELECTRICITY CHARGES		130,000
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**80,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000
220204	**MAINTENANCE SERVICES - GENERAL**		**480,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020402	MAINTENANCE OF OFFICE FURNITURE		60,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		170,000
220208	**FUEL & LUBRICANTS - GENERAL**		**311,498**
22020801	MOTOR VEHICLE FUEL COST		180,000
22020803	PLANT / GENERATOR FUEL COST		131,498
23	**CAPITAL EXPENDITURE**		**64,106,618**
2302	**CONSTRUCTION / PROVISION**		**62,487,818**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**62,487,818**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		62,487,818
2303	**REHABILITATION / REPAIRS**		**1,214,100**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,214,100**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		1,214,100

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CODE	**LINE ITEM**		**AMOUNT**
2304	**PRESERVATION OF THE ENVIRONMENT**		**404,700**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**404,700**
23040102	EROSION & FLOOD CONTROL		404,700
	TOTAL PERSONNEL		**23,232,457**
	TOTAL OVERHEAD		**1,651,498**
	TOTAL RECURRENT		**24,883,955**
	TOTAL CAPITAL		**64,106,618**
	TOTAL ALLOCATION		**88,990,573**
0521018001	**NURSE TUTOR TRAINING - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19159373	NURSE TUTOR TRAINING - ENUGU	ONGOING	404,700
ERGP23159369	NURSE TUTOR TRAINING - ENUGU	ONGOING	1,214,100
ERGP27159358	NURSE TUTOR TRAINING - ENUGU	ONGOING	62,487,818
0521019001	**NURSE TUTOR PROGRAMME AKOKA LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**95,737,348**
21	**PERSONNEL COST**		**28,009,254**
2101	**SALARY**		**24,310,448**
210101	**SALARIES AND WAGES**		**24,310,448**
21010101	SALARY		24,310,448
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,698,806**
210201	**ALLOWANCES**		**660,000**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**3,038,806**
21020201	NHIS		1,215,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,823,284
22	**OTHER RECURRENT COSTS**		**2,105,001**
2202	**OVERHEAD COST**		**2,105,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**874,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		274,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	**UTILITIES - GENERAL**		**170,000**
22020201	ELECTRICITY CHARGES		80,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		40,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**611,001**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		75,001
22020302	BOOKS		86,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**250,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000
22020406	OTHER MAINTENANCE SERVICES		50,000
220208	**FUEL & LUBRICANTS - GENERAL**		**100,000**
22020803	PLANT / GENERATOR FUEL COST		50,000
22020806	COOKING GAS/FUEL COST		50,000
220210	**MISCELLANEOUS**		**100,000**
22021002	HONORARIUM & SITTING ALLOWANCE		50,000
22021006	POSTAGES & COURIER SERVICES		50,000
23	**CAPITAL EXPENDITURE**		**65,623,093**
2301	**FIXED ASSETS PURCHASED**		**23,129,593**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**23,129,593**
23010108	PURCHASE OF BUSES		16,188,000
23010113	PURCHASE OF COMPUTERS		5,727,493
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		1,214,100
2302	**CONSTRUCTION / PROVISION**		**42,493,500**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**42,493,500**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,065,300
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,428,200
	TOTAL PERSONNEL		**28,009,254**
	TOTAL OVERHEAD		**2,105,001**
	TOTAL RECURRENT		**30,114,255**
	TOTAL CAPITAL		**65,623,093**
	TOTAL ALLOCATION		**95,737,348**
0521019001	**NURSE TUTOR PROGRAMME AKOKA LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23112738	CONSTRUCTION / PROVISION OF OFFICE BUILDING AT AKOKA	ONGOING	40,065,300
ERGP23149498	PURCHASE OF MOTOR VEHICLE	NEW	16,188,000
ERGP23149501	PURCHASE OF KITCHEN EQUIPMENT	NEW	1,214,100
ERGP28149499	CONSTRUCTION OF WATER PLANT BOREHOLE	NEW	2,428,200
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING	5,727,493
0521020001	**NURSE TUTOR TRAINNING KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**163,258,254**
21	**PERSONNEL COST**		**97,951,040**
2101	**SALARY**		**83,905,150**
210101	**SALARIES AND WAGES**		**83,905,150**
21010101	SALARY		83,905,150
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,045,890**
210201	**ALLOWANCES**		**3,557,747**
21020111	REGULAR ALLOWANCES		3,557,747
210202	**SOCIAL CONTRIBUTIONS**		**10,488,143**
21020201	NHIS		4,195,257
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,292,886
22	**OTHER RECURRENT COSTS**		**2,034,656**
2202	**OVERHEAD COST**		**2,034,656**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,500**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,500
220202	**UTILITIES - GENERAL**		**207,000**
22020202	TELEPHONE CHARGES		46,000
22020203	INTERNET ACCESS CHARGES		57,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**986,718**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		46,000
22020302	BOOKS		38,525
22020304	MAGAZINES & PERIODICALS		34,500
22020306	PRINTING OF SECURITY DOCUMENTS		34,500
22020309	UNIFORMS & OTHER CLOTHING		345,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		488,193
220204	**MAINTENANCE SERVICES - GENERAL**		**247,250**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		69,000
22020402	MAINTENANCE OF OFFICE FURNITURE		36,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,250
220206	**OTHER SERVICES - GENERAL**		**11,500**
22020601	SECURITY CHARGES		11,500
220208	**FUEL & LUBRICANTS - GENERAL**		**191,188**
22020801	MOTOR VEHICLE FUEL COST		13,800
22020803	PLANT / GENERATOR FUEL COST		177,388
220210	**MISCELLANEOUS**		**333,500**
22021001	REFRESHMENT & MEALS		34,500
22021003	PUBLICITY & ADVERTISEMENTS		138,000
22021006	POSTAGES & COURIER SERVICES		46,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		34,500
22021009	SPORTING ACTIVITIES		80,500
23	**CAPITAL EXPENDITURE**		**63,272,558**
2302	**CONSTRUCTION / PROVISION**		**63,272,558**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**63,272,558**

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CODE	**LINE ITEM**		**AMOUNT**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		63,272,558
	TOTAL PERSONNEL		**97,951,040**
	TOTAL OVERHEAD		**2,034,656**
	TOTAL RECURRENT		**99,985,696**
	TOTAL CAPITAL		**63,272,558**
	TOTAL ALLOCATION		**163,258,254**
0521020001	**NURSE TUTOR TRAINNING KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25144740	COMPLETION OF EXTENSION OF STUDENTS BLOCK/HOSTEL	ONGOING	63,272,558
0521021001	**NURSE TUTOR TRAINNING IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**93,187,075**
21	**PERSONNEL COST**		**26,510,848**
2101	**SALARY**		**23,138,531**
210101	**SALARIES AND WAGES**		**23,138,531**
21010101	SALARY		23,138,531
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,372,317**
210201	**ALLOWANCES**		**480,000**
21020111	REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**2,892,317**
21020201	NHIS		1,156,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,735,390
22	**OTHER RECURRENT COSTS**		**1,651,494**
2202	**OVERHEAD COST**		**1,651,494**
220201	**TRAVEL& TRANSPORT - GENERAL**		**600,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	**UTILITIES - GENERAL**		**201,494**
22020201	ELECTRICITY CHARGES		201,494
220205	**TRAINING - GENERAL**		**250,000**
22020501	LOCAL TRAINING		250,000
220210	**MISCELLANEOUS**		**600,000**
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
23	**CAPITAL EXPENDITURE**		**65,024,733**
2302	**CONSTRUCTION / PROVISION**		**65,024,733**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,024,733**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,024,733
	TOTAL PERSONNEL		**26,510,848**
	TOTAL OVERHEAD		**1,651,494**
	TOTAL RECURRENT		**28,162,342**
	TOTAL CAPITAL		**65,024,733**
	TOTAL ALLOCATION		**93,187,075**
0521021001	**NURSE TUTOR TRAINNING IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115163	CONSTRUCTION OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING	65,024,733
0521022001	**NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**652,643,709**
21	**PERSONNEL COST**		**309,738,177**
2101	**SALARY**		**259,353,375**
210101	**SALARIES AND WAGES**		**259,353,375**
21010101	SALARY		259,353,375
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,384,802**
210201	**ALLOWANCES**		**19,682,405**
21020111	REGULAR ALLOWANCES		19,682,405
210202	**SOCIAL CONTRIBUTIONS**		**30,702,397**
21020201	NHIS		12,280,959
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,421,438
22	**OTHER RECURRENT COSTS**		**16,626,390**
2202	**OVERHEAD COST**		**16,626,390**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**2,500,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,226,390**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020307	DRUGS & MEDICAL SUPPLIES		626,390
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,600,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**800,000**
22020601	SECURITY CHARGES		500,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020701	FINANCIAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,500,000**
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
23	**CAPITAL EXPENDITURE**		**326,279,142**
2301	**FIXED ASSETS PURCHASED**		**83,459,142**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**83,459,142**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		83,459,142
2302	**CONSTRUCTION / PROVISION**		**242,820,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**242,820,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		242,820,000
	TOTAL PERSONNEL		**309,738,177**
	TOTAL OVERHEAD		**16,626,390**
	TOTAL RECURRENT		**326,364,567**
	TOTAL CAPITAL		**326,279,142**
	TOTAL ALLOCATION		**652,643,709**
0521022001	**NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE BUILDING	ONGOING	242,820,000
ERGP25153912	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	83,459,142
0521024001	**PHC TUTORS PROGRAMME,'UCH-IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**95,291,319**
21	**PERSONNEL COST**		**27,973,296**
2101	**SALARY**		**24,385,152**
210101	**SALARIES AND WAGES**		**24,385,152**
21010101	SALARY		24,385,152
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,588,144**
210201	**ALLOWANCES**		**540,000**
21020111	REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**3,048,144**
21020201	NHIS		1,219,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,828,886
22	**OTHER RECURRENT COSTS**		**1,535,053**
2202	**OVERHEAD COST**		**1,535,053**
220201	**TRAVEL& TRANSPORT - GENERAL**		**500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	**UTILITIES - GENERAL**		**350,000**
22020201	ELECTRICITY CHARGES		350,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**335,053**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		335,053
220205	**TRAINING - GENERAL**		**350,000**
22020501	LOCAL TRAINING		350,000
23	**CAPITAL EXPENDITURE**		**65,782,970**

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CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**65,782,970**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,782,970**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		65,782,970
	TOTAL PERSONNEL		**27,973,296**
	TOTAL OVERHEAD		**1,535,053**
	TOTAL RECURRENT		**29,508,349**
	TOTAL CAPITAL		**65,782,970**
	TOTAL ALLOCATION		**95,291,319**
0521024001	**PHC TUTORS PROGRAMME,'UCH-IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115331	COMPLETION OF CONSTRUCTION OF MILLENIUM HOSTEL ACCOMMODATION FOR PRIMARY HEALTH CARE TUTORS COURSE (ON GOING)	ONGOING	65,782,970
0521024002	**PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**67,499,678**
22	**OTHER RECURRENT COSTS**		**2,577,362**
2202	**OVERHEAD COST**		**2,577,362**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,164,795**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		690,473
220202	**UTILITIES - GENERAL**		**184,846**
22020201	ELECTRICITY CHARGES		184,846
220203	**MATERIALS & SUPPLIES - GENERAL**		**393,853**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,724
22020303	NEWSPAPERS		51,362
22020304	MAGAZINES & PERIODICALS		8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		164,086
220204	**MAINTENANCE SERVICES - GENERAL**		**231,926**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,521
22020406	OTHER MAINTENANCE SERVICES		44,601
220205	**TRAINING - GENERAL**		**71,362**
22020501	LOCAL TRAINING		71,362
220206	**OTHER SERVICES - GENERAL**		**425,448**
22020601	SECURITY CHARGES		214,086
22020605	SECURITY VOTE (INCLUDING OPERATION)		75,681
22020606	CLEANING AND FUMIGATION SERVICES		135,681
220208	**FUEL & LUBRICANTS - GENERAL**		**55,681**
22020803	PLANT / GENERATOR FUEL COST		55,681
220209	**FINANCIAL CHARGES - GENERAL**		**4,460**
22020904	OTHER CRF BANK CHARGES		4,460
220210	**MISCELLANEOUS**		**44,991**
22021001	REFRESHMENT & MEALS		17,840
22021002	HONORARIUM & SITTING ALLOWANCE		22,127
22021006	POSTAGES & COURIER SERVICES		5,024
23	**CAPITAL EXPENDITURE**		**64,922,316**
2302	**CONSTRUCTION / PROVISION**		**64,922,316**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**64,922,316**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		64,922,316
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,577,362**
	TOTAL RECURRENT		**2,577,362**
	TOTAL CAPITAL		**64,922,316**
	TOTAL ALLOCATION		**67,499,678**
0521024002	**PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	64,922,316
0521025001	**COMMUNITY HEALTH TUTOR PROGRAMME UCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**95,495,130**
21	**PERSONNEL COST**		**28,188,342**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**24,362,970**
210101	**SALARIES AND WAGES**		**24,362,970**
21010101	SALARY		24,362,970
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,825,372**
210201	**ALLOWANCES**		**780,000**
21020111	REGULAR ALLOWANCES		780,000
210202	**SOCIAL CONTRIBUTIONS**		**3,045,372**
21020201	NHIS		1,218,149
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,827,223
22	**OTHER RECURRENT COSTS**		**1,695,207**
2202	**OVERHEAD COST**		**1,695,207**
220201	**TRAVEL& TRANSPORT - GENERAL**		**600,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		600,000
220202	**UTILITIES - GENERAL**		**295,207**
22020201	ELECTRICITY CHARGES		295,207
220203	**MATERIALS & SUPPLIES - GENERAL**		**100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,000
220205	**TRAINING - GENERAL**		**200,000**
22020501	LOCAL TRAINING		200,000
220210	**MISCELLANEOUS**		**500,000**
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
23	**CAPITAL EXPENDITURE**		**65,611,581**
2302	**CONSTRUCTION / PROVISION**		**65,611,581**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,611,581**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		65,611,581
	TOTAL PERSONNEL		**28,188,342**
	TOTAL OVERHEAD		**1,695,207**
	TOTAL RECURRENT		**29,883,549**
	TOTAL CAPITAL		**65,611,581**
	TOTAL ALLOCATION		**95,495,130**
0521025001	**COMMUNITY HEALTH TUTOR PROGRAMME UCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115553	COMPLETION AND CONSTRUCTION OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING	32,805,791
ERGP25115554	COMPLETION AND CONSTRUCTION OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING	32,805,791
0521026001	**UNIVERSITY COLLEGE HOSPITAL IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,896,149,504**
21	**PERSONNEL COST**		**16,855,877,334**
2101	**SALARY**		**12,046,945,477**
210101	**SALARIES AND WAGES**		**12,046,945,477**
21010101	SALARY		12,046,945,477
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,808,931,857**
210201	**ALLOWANCES**		**3,087,939,646**
21020101	NON REGULAR ALLOWANCES		242,868,719
21020111	REGULAR ALLOWANCES		2,845,070,927
210202	**SOCIAL CONTRIBUTIONS**		**1,720,992,211**
21020201	NHIS		688,396,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,032,595,327
22	**OTHER RECURRENT COSTS**		**154,701,272**
2202	**OVERHEAD COST**		**154,701,272**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**144,701,272**
22020201	ELECTRICITY CHARGES		144,701,272
23	**CAPITAL EXPENDITURE**		**885,570,898**
2301	**FIXED ASSETS PURCHASED**		**391,027,498**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**391,027,498**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		391,027,498
2302	**CONSTRUCTION / PROVISION**		**428,982,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**428,982,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,470,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		48,564,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		339,948,000
2303	**REHABILITATION / REPAIRS**		**65,561,400**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,561,400**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		65,561,400
	TOTAL PERSONNEL		**16,855,877,334**
	TOTAL OVERHEAD		**154,701,272**
	TOTAL RECURRENT		**17,010,578,606**
	TOTAL CAPITAL		**885,570,898**
	TOTAL ALLOCATION		**17,896,149,504**
0521026001	**UNIVERSITY COLLEGE HOSPITAL IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115350	EXTENSION OF EMERGENCY CLINIC (PHASE 1)	ONGOING	48,564,000
ERGP25115353	PROCUREMENT AND INSTALLATION OF PATIENTS LIFTS WITH UPS	ONGOING	48,564,000
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOIAVAILABILITY STUDY CENTRE	ONGOING	16,188,000
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	40,470,000
ERGP25132406	NYSC-CONSTRUCTION OF MEDICAL (SERVICE) CENTRE	ONGOING	36,423,000
ERGP25133815	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS.	ONGOING	48,564,000
ERGP25133831	PAINTING OF INTERIOR OF ALL HOSPITAL WARDS WITH MOSQUITO REPELLANT PAINTS .	ONGOING	32,376,000
ERGP25146279	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE	ONGOING	48,564,000
ERGP25149121	CONSTRUCTION OF CARDIAC BUILDING	NEW	121,410,000
ERGP25149122	CONSTRUCTION OF SICKLE CELL CENTRE	NEW	68,799,000
ERGP25149123	GENERAL RENOVATION OF THE HOSPITAL (CLINICS, WARDS, ADMINISTRATIVE BUILDINGS)	NEW	33,185,400
ERGP25150270	PROCUREMENT OF MEDICAL EQUIPMENTS (2NOS, 64 SLICE CT SCANNER REVOLUTION EVO , 2NOS. DIGITAL X-RAY AMX 240, ETC)	NEW	267,463,498
ERGP25150271	2 DIGITAL MAMMOGRAPHY MACHINE STENOGRAPHIC PRISTINA 3D	NEW	75,000,000
0521026002	**LAGOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,528,224,419**
21	**PERSONNEL COST**		**9,451,833,485**
2101	**SALARY**		**6,017,568,643**
210101	**SALARIES AND WAGES**		**6,017,568,643**
21010101	SALARY		6,017,568,643
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,434,264,842**
210201	**ALLOWANCES**		**2,683,452,977**
21020101	NON REGULAR ALLOWANCES		612,234,713
21020111	REGULAR ALLOWANCES		2,071,218,264
210202	**SOCIAL CONTRIBUTIONS**		**750,811,865**
21020201	NHIS		300,324,746
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		450,487,119
22	**OTHER RECURRENT COSTS**		**203,301,959**
2202	**OVERHEAD COST**		**203,301,959**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**150,301,959**
22020201	ELECTRICITY CHARGES		150,301,959
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
23	**CAPITAL EXPENDITURE**		**2,873,088,975**
2301	**FIXED ASSETS PURCHASED**		**212,377,795**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**212,377,795**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		212,377,795
2302	**CONSTRUCTION / PROVISION**		**2,530,808,944**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,530,808,944**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,530,808,944

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**129,902,236**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**129,902,236**
23050102	COMPUTER SOFTWARE ACQUISITION		129,902,236
	TOTAL PERSONNEL		**9,451,833,485**
	TOTAL OVERHEAD		**150,301,959**
	TOTAL RECURRENT		**9,602,135,444**
	TOTAL CAPITAL		**2,873,088,975**
	TOTAL ALLOCATION		**12,475,224,419**
0521026002	**LAGOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138540	INFRASTRUCTURAL UPGRADE	ONGOING	519,608,944
ERGP25153772	PROCUREMENT OF MEDICAL EQUIPMENT [PHASE 1]	NEW	162,377,795
ERGP29153724	ELECTRONIC MEDICAL RECORD SYSTEM [EMR]	NEW	129,902,236
ERGP29153725	MEDICAL EQUIPMENT AND INSTALLATION OF CHILDREN'S NEONATAL ICU	NEW	50,000,000
ERGP554001320	PROVISION OF EMERGENCY MEDICAL SUPPORT INFRASTRUCTURE IN LUTH (II)	NEW	2,011,200,000
0521026003	**AHMADU BELLO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,921,266,585**
21	**PERSONNEL COST**		**8,015,555,855**
2101	**SALARY**		**5,744,296,468**
210101	**SALARIES AND WAGES**		**5,744,296,468**
21010101	SALARY		5,744,296,468
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,271,259,387**
210201	**ALLOWANCES**		**1,554,606,544**
21020101	NON REGULAR ALLOWANCES		466,382,963
21020111	REGULAR ALLOWANCES		1,088,223,581
210202	**SOCIAL CONTRIBUTIONS**		**716,652,843**
21020201	NHIS		286,661,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		429,991,706
22	**OTHER RECURRENT COSTS**		**150,211,932**
2202	**OVERHEAD COST**		**150,211,932**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,775,756**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,231,527
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		544,229
220202	**UTILITIES - GENERAL**		**46,484,711**
22020201	ELECTRICITY CHARGES		41,582,240
22020202	TELEPHONE CHARGES		742,799
22020203	INTERNET ACCESS CHARGES		371,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		74,280
22020205	WATER RATES		3,713,992
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,525,859**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,483,611
22020303	NEWSPAPERS		44,567
22020304	MAGAZINES & PERIODICALS		44,567
22020305	PRINTING OF NON SECURITY DOCUMENTS		29,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,188,477
22020309	UNIFORMS & OTHER CLOTHING		1,039,918
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		695,006
220204	**MAINTENANCE SERVICES - GENERAL**		**11,439,100**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,782,716
22020402	MAINTENANCE OF OFFICE FURNITURE		742,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,228,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,228,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,713,992
22020406	OTHER MAINTENANCE SERVICES		742,799
220205	**TRAINING - GENERAL**		**1,114,197**
22020501	LOCAL TRAINING		1,114,197
220206	**OTHER SERVICES - GENERAL**		**742,799**
22020606	CLEANING AND FUMIGATION SERVICES		742,799
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,966,835**
22020701	FINANCIAL CONSULTING		4,390,004
22020702	INFORMATION TECHNOLOGY CONSULTING		371,400

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		4,205,431
220208	**FUEL & LUBRICANTS - GENERAL**		**43,081,029**
22020801	MOTOR VEHICLE FUEL COST		2,228,396
22020803	PLANT / GENERATOR FUEL COST		40,852,633
220209	**FINANCIAL CHARGES - GENERAL**		**2,896,913**
22020901	BANK CHARGES (OTHER THAN INTEREST)		297,119
22020902	INSURANCE PREMIUM		1,114,197
22020904	OTHER CRF BANK CHARGES		1,485,597
220210	**MISCELLANEOUS**		**5,184,733**
22021001	REFRESHMENT & MEALS		1,485,596
22021002	HONORARIUM & SITTING ALLOWANCE		2,971,193
22021003	PUBLICITY & ADVERTISEMENTS		297,119
22021004	MEDICAL EXPENSES		74,280
22021006	POSTAGES & COURIER SERVICES		29,713
22021007	WELFARE PACKAGES		29,713
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		222,839
22021009	SPORTING ACTIVITIES		74,280
23	**CAPITAL EXPENDITURE**		**1,755,498,798**
2301	**FIXED ASSETS PURCHASED**		**382,153,747**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**382,153,747**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		382,153,747
2302	**CONSTRUCTION / PROVISION**		**1,339,525,759**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,339,525,759**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		374,427,861
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		965,097,898
2303	**REHABILITATION / REPAIRS**		**33,819,291**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**33,819,291**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		33,819,291
	TOTAL PERSONNEL		**8,015,555,855**
	TOTAL OVERHEAD		**150,211,932**
	TOTAL RECURRENT		**8,165,767,787**
	TOTAL CAPITAL		**1,755,498,798**
	TOTAL ALLOCATION		**9,921,266,585**
0521026003	**AHMADU BELLO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22153021	FENCING OF COLLAPSED WALL IN THE HOSPITAL	NEW	6,039,159
ERGP23152875	UROLOGY/NEPHROLOGY CENTRE (HOLMIUM-LASER URETEROSCOPE FLEXIBLE & REGID LIGHT SOURCE HIGH DEFINATION CAMERA	NEW	18,117,477
ERGP25114274	MEDICAL EQUIPMENTS/FURNITURES:PROCUREMENT OF MEDICAL EQUPMENT AND INSTRUMENTS TO REPLACE OLD/OBSOLETE ONES IN THEATRES, ACCIDENT AND EMERGENCY, RADIOLOGY, LABORATORIES , DELIVERY SUITES ETC, THEREBY ENSURING ACCURATE MEDICAL DIAGNOSIS AND QUALITATIVE TREATMENT	ONGOING	90,587,386
ERGP25152848	BUILDING AMENITY WING (CIVIL ELECTRICAL PLUMBING) & FURNISHING OF AMENITY WING	NEW	90,587,386
ERGP25152883	CT SCAN MACHINE (64 SLIDE CT-SCAN)	NEW	138,900,659
ERGP25152928	TRAUMA UNIT WITH COMPLETE FURNISHING	ONGOING	241,566,362
ERGP25152935	ASSISTED REPRODUCTIVE TECHNOLOGY LAB.ART WITH ALL EQUIPMENT	NEW	21,740,973
ERGP25152948	OPTHALMIC UNIT:A) LASER MACHINES-GREEN LASER.B) ANTERIOR VITRECCTOMY MACHINE. C) POSTERIOR VITRECTOMY MACHINE. D) FUNDUS CAMERA WITH FFA FACILITIES. E) CAMERA WITH MONITOR FOR OPERATING MICROSCOPE. F) PHACOEMULSIFICATION MACHINE. G) CORNEAL SLIT LAMP. H) SLIT LAMP WITH DIGITAL IMAGING FACILITY.	NEW	24,156,636
ERGP25152959	PEADIATIC UNIT	NEW	6,039,159
ERGP25152967	RENOVATION / REHABILITATION OF RESIDENT DOCTORS: A)ABUTH P/SITE B) ABUTH T/WADA	NEW	12,078,318
ERGP25152979	EQUIPMENTS FOR UPPER TRACK UROLOGIC SURGERY	NEW	36,234,954
ERGP25152990	EQUIPMENTS FOR SPINE SURGERY (NEURO-SURGERY) i.e LUMBUR SPINE UPPER NECK SPINE CERVICAL SPINE ANTERIOR & POSTERIOR	NEW	36,234,953
ERGP25153007	EQUIPING OF ENT UNIT	NEW	24,156,636
ERGP25153013	ROAD NETWORK ABUTH SHIKA T/WADA AND P/SITE	NEW	9,058,739
ERGP25160934	CONSTRUCTION AND FURNISHING OF ONCOLOGY TREATMENT CENTRE	NEW	450,000,000
ERGP25160937	CONSTRUCTION AND FURNISHING OF PAEDIATRIC COMPLEX	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25160938	PROCURE OF 1) CT SCAN MACHINE (64 SLIDE CT-SCAN)	NEW	50,000,000
0521026004	**UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,512,210,460**
21	**PERSONNEL COST**		**12,830,533,200**
2101	**SALARY**		**8,256,681,404**
210101	**SALARIES AND WAGES**		**8,256,681,404**
21010101	SALARY		8,256,681,404
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,573,851,796**
210201	**ALLOWANCES**		**3,543,150,836**
21020101	NON REGULAR ALLOWANCES		2,361,827,627
21020111	REGULAR ALLOWANCES		1,181,323,209
210202	**SOCIAL CONTRIBUTIONS**		**1,030,700,960**
21020201	NHIS		412,280,384
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		618,420,576
22	**OTHER RECURRENT COSTS**		**127,203,569**
2202	**OVERHEAD COST**		**127,203,569**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,757,925**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,636,413
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,184,032
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,183,032
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		754,448
220202	**UTILITIES - GENERAL**		**30,424,959**
22020201	ELECTRICITY CHARGES		25,759,870
22020202	TELEPHONE CHARGES		1,317,010
22020203	INTERNET ACCESS CHARGES		1,143,156
22020205	WATER RATES		910,881
22020206	SEWERAGE CHARGES		1,294,042
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,997,155**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,910,184
22020302	BOOKS		1,035,092
22020303	NEWSPAPERS		78,253
22020304	MAGAZINES & PERIODICALS		206,190
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		767,436
220204	**MAINTENANCE SERVICES - GENERAL**		**13,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,720,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,620,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,280,000
22020406	OTHER MAINTENANCE SERVICES		1,280,000
220205	**TRAINING - GENERAL**		**4,084,270**
22020501	LOCAL TRAINING		1,887,937
22020502	INTERNATIONAL TRAINING		2,196,333
220206	**OTHER SERVICES - GENERAL**		**5,645,921**
22020601	SECURITY CHARGES		4,603,887
22020606	CLEANING AND FUMIGATION SERVICES		1,042,034
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,941,529**
22020701	FINANCIAL CONSULTING		2,650,972
22020702	INFORMATION TECHNOLOGY CONSULTING		910,881
22020703	LEGAL SERVICES		1,480,181
22020705	ARCHITECTURAL SERVICES		899,495
220208	**FUEL & LUBRICANTS - GENERAL**		**33,510,634**
22020801	MOTOR VEHICLE FUEL COST		8,143,777
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,310,528
22020803	PLANT / GENERATOR FUEL COST		23,745,801
22020806	COOKING GAS/FUEL COST		310,528
220209	**FINANCIAL CHARGES - GENERAL**		**11,837,288**
22020901	BANK CHARGES (OTHER THAN INTEREST)		807,372
22020902	INSURANCE PREMIUM		10,284,650
22020904	OTHER CRF BANK CHARGES		745,266
220210	**MISCELLANEOUS**		**4,803,888**
22021001	REFRESHMENT & MEALS		1,049,482

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		907,902
22021003	PUBLICITY & ADVERTISEMENTS		683,161
22021006	POSTAGES & COURIER SERVICES		170,790
22021007	WELFARE PACKAGES		569,301
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,301
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		853,951
23	**CAPITAL EXPENDITURE**		**1,554,473,691**
2301	**FIXED ASSETS PURCHASED**		**351,779,748**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**351,779,748**
23010105	PURCHASE OF MOTOR VEHICLES		123,071,737
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		180,440,814
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		48,267,197
2302	**CONSTRUCTION / PROVISION**		**1,046,931,277**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,046,931,277**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		187,948,622
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,999,157
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		33,075,530
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		436,148,741
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		369,759,227
2303	**REHABILITATION / REPAIRS**		**155,762,666**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**155,762,666**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		155,762,666
	TOTAL PERSONNEL		**12,830,533,200**
	TOTAL OVERHEAD		**127,203,569**
	TOTAL RECURRENT		**12,957,736,769**
	TOTAL CAPITAL		**1,554,473,691**
	TOTAL ALLOCATION		**14,512,210,460**
0521026004	**UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING	143,335,118
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING	13,845,570
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING	23,075,950
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	15,383,967
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	13,845,570
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING	19,999,157
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	ONGOING	123,071,737
ERGP25145135	UNTH MEDICAL OUTPOST, UGBO	ONGOING	80,000,000
ERGP25146306	RENOVATION AND SUPPLY OF DRUGS AND EQUIPMENT FOR COMPREHENSIVE HELTH CENTRE AT EJUONA NKPOLOGU IN UZO UWANI LGA OF ENUGU STATE	ONGOING	19,999,157
ERGP25146310	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT AT THE PRIMARY HEALTH CENTRE, OGBA-NKPOLOGU AN PROVISION OF SOLAR POWERED ENERGY	ONGOING	6,153,587
ERGP25146315	CONSTRUCTION OF TWO HOSTEL BLOCKS AND PERIMETER FENCE AT JCSS OGBA-NKPOLOGU HOSPITAL	ONGOING	6,153,587
ERGP25146319	MEDICAL MISSIONS IN THREE FEDERAL CONSTITUENCIES IN NSUKKA ZONE - IGBO -/UZO-UWANI, NSUKKA/IGBO EZE SOUTH AND UDENU/IGBO EZE	ONGOING	6,153,587
ERGP25152182	COVID 19 INTERVENSION PROGRAMME: PURCHASE OF FACEMASK, SHIELD, HAND SANITIZERS, HAND WASHERS AND LIQUID SOAP.	NEW	13,845,570
ERGP25152187	CONSTRUCTION OF ENDOSCOPPIC SURGERY BUILDING (PHASE 1)	NEW	24,614,348
ERGP25152192	CONSTRUCTION AND FURNISHING OF ISOLATION HOLDING AREA FOR COVID 19 AND OTHER ISOLATION CASES.	NEW	13,845,570
ERGP25159551	CONSTRUCTION OF PERIMETER FENCING FOR THE ENTIRE HOSPITAL TO PREVENT UNAUTHORIZED ACCESS AND PROTECT LIVES AND PROPERTIES.	NEW	15,383,967
ERGP25159552	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	121,148,741
ERGP25159553	RENOVATION OF 35 BEDED WARD HOSPITAL BUILDING AT OBUKPA NSUKKA ENUGU STATE	NEW	86,534,815

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25159554	CONSTRUCTION AND RETICULATION OF SOLAR POWERED BOREHOLE AT UNTH OBUKPA NSUKKA	NEW	6,922,785
ERGP25159555	PURCHASE OF ADVANCED LIFE-SUPPORT AMBULANCE FOR UNTH OBUKPA NSUKKA	NEW	19,037,659
ERGP25159556	FREE MEDICAL OUTREACH IN ENUGU NORTH SENATORIAL DISTRICT	NEW	15,576,267
ERGP25159557	EQUIPPING AND FURNISHING OF ADMINISTRATIVE BLOCK AND SUPPLY OF THEATRE EQUIPMENT IN 5 NOS THEATRE AT UNTH ENUGU	NEW	180,440,814
ERGP25160822	MULTIPURPOSE PHARMACY BUILDING AT UNTH	ONGOING	161,880,000
ERGP27152186	RE-ROOFING OF ENTIRE HOSPITAL COMPLEX FROM ASBESTORS TO ALUMINUM	NEW	30,767,934
ERGP27153360	CONSTRUCTION OF 1 NO STOREY BUILDING FOR WORKS DEPARTMANT (PHASE 1)	NEW	21,537,554
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING	26,152,744
ERGP3145118	MULTIPURPOSE PHARMACY BUILDING AT UNTH	ONGOING	30,767,934
ERGP3145119	CONSTRUCTION OF PERIMETER FENCE AND 4 TWO IN ONE BEDROOM STAFF QUARTERS AT HEALTH CENTRE OGBA NKPOLOGU IN UZO- UWANI LGA OF ENUGU STATE	NEW	50,000,000
ERGP3145120	CONSTRUCTION OF 4 TWO-IN –ONE BEDROOM STAFF QUARTERS AT ABBI HEALTH CENTRE IN UZO- UWANI LGA OF ENUGU STATE	NEW	35,000,000
ERGP3145121	CONSTRUCTION OF 4 TWO-IN- ONE BEDROOM STAFF QUARTERS AT EZIMO HEALTH CENTRE IN UDENU LGA OF ENUGU STATE	NEW	35,000,000
ERGP3145122	CONTRUCTION OF 4 TWO-IN-ONE BEDROOM RESIDENTIAL QUARTERS FOR ICHI AGU HEALTHCENTRE IN NSUKKA LGA, ENUGU STATE	NEW	30,000,000
ERGP3145123	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT ADABA HEALTHCENTRE IN UZO- UWANI LGA OF ENUGU STATE	NEW	30,000,000
ERGP3145124	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT OJJOR HEALTHCENTRE IN UZO- UWANI LGA OF ENUGU STATE	NEW	30,000,000
ERGP3145125	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT OGRUGU HEALTHCENTRE IN UZO- UWANI LGA OF ENUGU STATE	NEW	35,000,000
ERGP3145126	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT OHODO HEALTHCENTRE IN IGBO ETITI LGA OF ENUGU STATE	NEW	35,000,000
ERGP3145127	CONSTRUCTION OF 4 TWO-IN-ONE BEDROOM STAFF QUARTERS AT UKPATA PRIMARY HEALTHCENTRE OF UZO-UWANI LGA OF ENUGU STATE.	NEW	35,000,000
0521026005	**UNIVERSITY OF BENIN TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,800,937,096**
21	**PERSONNEL COST**		**9,867,709,417**
2101	**SALARY**		**6,039,632,843**
210101	**SALARIES AND WAGES**		**6,039,632,843**
21010101	SALARY		6,039,632,843
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,828,076,574**
210201	**ALLOWANCES**		**3,074,506,684**
21020101	NON REGULAR ALLOWANCES		1,414,346,428
21020111	REGULAR ALLOWANCES		1,660,160,256
210202	**SOCIAL CONTRIBUTIONS**		**753,569,890**
21020201	NHIS		301,427,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		452,141,934
22	**OTHER RECURRENT COSTS**		**150,004,869**
2202	**OVERHEAD COST**		**150,004,869**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,004,869**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,004,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**60,000,000**
22020201	ELECTRICITY CHARGES		60,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220205	**TRAINING - GENERAL**		**17,500,000**
22020501	LOCAL TRAINING		17,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		36,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**15,000,000**
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**5,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
23	**CAPITAL EXPENDITURE**		**783,222,810**
2301	**FIXED ASSETS PURCHASED**		**213,777,383**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**213,777,383**
23010113	PURCHASE OF COMPUTERS		63,333,381
23010119	PURCHASE OF POWER GENERATING SET		17,311,124
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		133,132,878
2302	**CONSTRUCTION / PROVISION**		**569,445,427**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**569,445,427**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		25,622,797
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		543,822,630
	TOTAL PERSONNEL		**9,867,709,417**
	TOTAL OVERHEAD		**150,004,869**
	TOTAL RECURRENT		**10,017,714,286**
	TOTAL CAPITAL		**783,222,810**
	TOTAL ALLOCATION		**10,800,937,096**
0521026005	**UNIVERSITY OF BENIN TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114244	EXTENSION AND EQUIPPING OF MORTUARY COMPLEX	ONGOING	75,155,612
ERGP25114304	CONSTRUCTION AND EQUIPING OF NEW HOUSE OFFICER'S RESIDENCE	ONGOING	25,622,797
ERGP25114305	BUILDING AND EQUIPPING OF DIALYSIS CENTRE	ONGOING	63,333,381
ERGP25114306	BUILDING AND EQUIPPING OF ADVANCED CARDIAC LAB.	ONGOING	71,777,832
ERGP25122512	PROCUREMENT OF 500KVA GENERATOR (PERKINS)	ONGOING	17,311,124
ERGP25124204	CONSTRUCTION OF NHIS COMPLEX	ONGOING	71,777,832
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (SECOND PHASE)	ONGOING	63,333,381
ERGP25149156	BUILDING AND EQUIPPING OF OPTHALMOLOGY COMPLEX	NEW	84,444,508
ERGP25153607	EXTENSION AND EQUIPPING OF INTENSIVE CARE UNIT	NEW	42,222,254
ERGP25159501	EXTENSION AND EQUIPPING OF CDC BUILDING	NEW	63,333,381
ERGP25159503	UPGRADE AND EQUIPPING OF NEONATAL UNIT	NEW	42,222,254
ERGP25159506	PROCUREMENT, INSTALLATION AND TRAINING FOR CT-SCAN MACHINE	NEW	103,444,522
ERGP25159508	PRCUREMENT OF DENTAL EQUIPMENT	NEW	29,688,356
ERGP25159509	BUILDING AND EQUIPPING OF NEW CHILDREN EMERGENCY COMPLEX	NEW	29,555,578
0521026006	**OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,949,147,228**
21	**PERSONNEL COST**		**11,002,147,783**
2101	**SALARY**		**7,228,646,305**
210101	**SALARIES AND WAGES**		**7,228,646,305**
21010101	SALARY		7,228,646,305
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,773,501,478**
210201	**ALLOWANCES**		**2,871,304,905**
21020101	NON REGULAR ALLOWANCES		446,710,905
21020111	REGULAR ALLOWANCES		2,424,594,000
210202	**SOCIAL CONTRIBUTIONS**		**902,196,573**
21020201	NHIS		360,878,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		541,317,944
22	**OTHER RECURRENT COSTS**		**150,216,093**
2202	**OVERHEAD COST**		**150,216,093**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,182,461**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,182,461
220202	**UTILITIES - GENERAL**		**60,182,340**
22020201	ELECTRICITY CHARGES		60,182,340
220204	**MAINTENANCE SERVICES - GENERAL**		**15,666,161**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,288,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,377,209
220205	**TRAINING - GENERAL**		**20,065,122**
22020501	LOCAL TRAINING		20,065,122
220208	**FUEL & LUBRICANTS - GENERAL**		**43,120,009**
22020801	MOTOR VEHICLE FUEL COST		8,721,227

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		34,398,782
23	**CAPITAL EXPENDITURE**		**796,783,352**
2301	**FIXED ASSETS PURCHASED**		**55,470,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,470,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		55,470,000
2302	**CONSTRUCTION / PROVISION**		**741,313,352**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**741,313,352**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		741,313,352
	TOTAL PERSONNEL		**11,002,147,783**
	TOTAL OVERHEAD		**150,216,093**
	TOTAL RECURRENT		**11,152,363,876**
	TOTAL CAPITAL		**796,783,352**
	TOTAL ALLOCATION		**11,949,147,228**
0521026006	**OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	ONGOING	40,515,476
ERGP25115372	FURNISHING AND EQUIPPING OF DENTAL HOSPITAL(ONGOING)	ONGOING	8,000,000
ERGP25115373	COMPLETION,FURNISHING AND EQUIPPING OF 75 BED ORTHOPAEDIC WARD WITH ONE THEATRE SUITE(ONGOING)	ONGOING	8,000,000
ERGP25115374	COMPLETION,FURNISHING AND EQUIPPING OF CARDIAC CENTRE(ONGOING)	ONGOING	37,277,876
ERGP25120168	CONSTRUCTION AND EQUIPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL (WGH), ILESA	ONGOING	16,188,000
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING	428,982,000
ERGP25134888	PURCHASE AND INSTALLATION OF 1 (NO) 1.5T MRI SCANNER	ONGOING	40,470,000
ERGP25156775	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	NEW	202,350,000
ERGP25156776	PROVISION OF ALTERNATIVE POWER SUPPLY AND STREET LIGHTS AT SELECTED PRIMARY HEALTH CARE CENTRES IN AYEDADE LOCAL GOVERNMENT IREWOLE FEDERAL CONSTITUENCY OSUN STATE	NEW	15,000,000
0521026007	**UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,637,424,574**
21	**PERSONNEL COST**		**10,260,710,198**
2101	**SALARY**		**6,785,496,829**
210101	**SALARIES AND WAGES**		**6,785,496,829**
21010101	SALARY		6,785,496,829
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,475,213,369**
210201	**ALLOWANCES**		**2,628,410,481**
21020101	NON REGULAR ALLOWANCES		182,662,544
21020111	REGULAR ALLOWANCES		2,445,747,937
210202	**SOCIAL CONTRIBUTIONS**		**846,802,888**
21020201	NHIS		338,721,155
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		508,081,733
22	**OTHER RECURRENT COSTS**		**84,885,938**
2202	**OVERHEAD COST**		**84,885,938**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,160,075**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,160,075
220202	**UTILITIES - GENERAL**		**11,265,743**
22020201	ELECTRICITY CHARGES		11,226,973
22020205	WATER RATES		38,770
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,760,922**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,491,859
22020302	BOOKS		407,172
22020303	NEWSPAPERS		144,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		370,819
22020306	PRINTING OF SECURITY DOCUMENTS		520,527
22020307	DRUGS & MEDICAL SUPPLIES		2,333,366
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,492,857
220204	**MAINTENANCE SERVICES - GENERAL**		**49,452,434**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,492,454
22020402	MAINTENANCE OF OFFICE FURNITURE		218,241
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,203,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,393

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,945,513
22020406	OTHER MAINTENANCE SERVICES		3,487,839
220205	**TRAINING - GENERAL**		**3,663,665**
22020501	LOCAL TRAINING		3,663,665
220206	**OTHER SERVICES - GENERAL**		**5,092,875**
22020603	OFFICE RENT		1,234,419
22020604	RESIDENTIAL RENT		1,234,419
22020606	CLEANING AND FUMIGATION SERVICES		2,624,037
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**459,207**
22020703	LEGAL SERVICES		459,207
220210	**MISCELLANEOUS**		**4,031,017**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,459,621
22021006	POSTAGES & COURIER SERVICES		39,354
22021009	SPORTING ACTIVITIES		532,042
23	**CAPITAL EXPENDITURE**		**1,291,828,438**
2301	**FIXED ASSETS PURCHASED**		**472,881,809**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**472,881,809**
23010119	PURCHASE OF POWER GENERATING SET		202,916,712
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		269,965,097
2302	**CONSTRUCTION / PROVISION**		**699,981,278**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**699,981,278**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		188,385,665
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		511,595,613
2303	**REHABILITATION / REPAIRS**		**94,356,354**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**94,356,354**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		56,016,441
23030113	REHABILITATION / REPAIRS - ROADS		38,339,913
2305	**OTHER CAPITAL PROJECTS**		**24,608,998**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,608,998**
23050102	COMPUTER SOFTWARE ACQUISITION		24,608,998
	TOTAL PERSONNEL		**10,260,710,198**
	TOTAL OVERHEAD		**84,885,938**
	TOTAL RECURRENT		**10,345,596,136**
	TOTAL CAPITAL		**1,291,828,438**
	TOTAL ALLOCATION		**11,637,424,574**
0521026007	**UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112525	PROCUREMENT OF MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	NEW	103,270,537
ERGP25112527	COMPLETION, FURNISHING AND EQUIPPING OF EYE CARE CENTRE	NEW	32,626,875
ERGP25112528	REPLACEMENT OF POWER GENERATING SETS - PROCUREMENT AND INSTALLATION OF - 2 NOS. OF 350KVA GENERATORS	ONGOING	52,916,712
ERGP25112530	COMPLETION AND FURNISHING OF 2,200M2 CATERING DEPARTMENT BUILDING PHASE 2	ONGOING	16,997,400
ERGP25112534	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	ONGOING	38,339,913
ERGP25112547	FULL INTEGRATION OF ICT INTO FILE DATA MANAGEMENT AND PROCUREMENT OF HARDWARES, SOFTWARES AND PROFESSIONAL TRAINING OF HOSPITAL PERSONNEL	ONGOING	24,608,998
ERGP25123049	COMPLETION OF RADIOTHERAPY BUILDING	ONGOING	45,204,990
ERGP25123052	COMPLETION AND FURNISHING OF PHARMACY DEPARTMENT BUILDING	ONGOING	68,920,410
ERGP25137590	CONSTRUCTION AND EQUIPPING OF NEW OXYGEN PLANT	ONGOING	66,694,560
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	ONGOING	56,016,441
ERGP25138880	COMPLETION OF CENTRAL STORES/PROCUREMENT DEPARTMENT/ACTU OFFICE	ONGOING	44,962,170
ERGP25153781	CONSTRUCTION AND FURNISHING OF SCHOOL COMPLEX (STUDENTS' BLOCKS OF HOSTELS, CLASS ROOMS, AUDITORIUM AND FURNITURES/ACCESSORIES	NEW	188,385,665
ERGP25153795	CONSTRUCTION AND EQUIPPING OF V.I.P. WARDS PHASE 2.	NEW	52,883,768
ERGP25153796	INSTALLATION OF DEDICATED POWER LINE FROM GANMO SUB-STATION TO HOSPITAL LOCATION	NEW	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25153797	CONSTRUCTION OF LECTURE HALLS & AUDITORIUM FOR SCHOOLS OF NURSING, MIDWIFERY, HEALTH RECORDS ETC	NEW	150,000,000
ERGP25153798	CONSTRUCTION OF COMPREHENSIVE HEALTH CENTRE AT FEDERAL LOW COST HOUSING ESTATE OLOJE, KWARA CENTRAL SENATORIAL DISTRICT (COMPLETION AND FURNISHINGS)	NEW	100,000,000
ERGP25153799	MOBILE HEALTH CLINICS FOR KWARA CENTRAL SENATORIAL DISTRICTS	NEW	100,000,000
0521026008	**JOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,927,614,537**
21	**PERSONNEL COST**		**8,906,408,431**
2101	**SALARY**		**5,608,154,995**
210101	**SALARIES AND WAGES**		**5,608,154,995**
21010101	SALARY		5,608,154,995
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,298,253,436**
210201	**ALLOWANCES**		**2,598,618,277**
21020101	NON REGULAR ALLOWANCES		586,221,043
21020111	REGULAR ALLOWANCES		2,012,397,234
210202	**SOCIAL CONTRIBUTIONS**		**699,635,159**
21020201	NHIS		279,854,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		419,781,095
22	**OTHER RECURRENT COSTS**		**1,913,213,910**
2202	**OVERHEAD COST**		**1,913,213,910**
220201	**TRAVEL& TRANSPORT - GENERAL**		**68,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**132,000,000**
22020201	ELECTRICITY CHARGES		105,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,000,000
22020205	WATER RATES		15,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**758,513,910**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		94,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,013,910
22020306	PRINTING OF SECURITY DOCUMENTS		45,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000,000
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		50,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**112,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
220205	**TRAINING - GENERAL**		**76,000,000**
22020501	LOCAL TRAINING		70,000,000
22020502	INTERNATIONAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**390,600,000**
22020601	SECURITY CHARGES		115,000,000
22020603	OFFICE RENT		600,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		275,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**34,000,000**
22020701	FINANCIAL CONSULTING		2,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		25,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**145,500,000**
22020801	MOTOR VEHICLE FUEL COST		35,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		110,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**15,300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		15,000,000
220210	**MISCELLANEOUS**		**180,800,000**
22021001	REFRESHMENT & MEALS		27,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021004	MEDICAL EXPENSES		51,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		4,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		21,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,000
23	**CAPITAL EXPENDITURE**		**1,107,992,196**
2301	**FIXED ASSETS PURCHASED**		**200,041,396**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**200,041,396**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		16,255,396
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		183,786,000
2302	**CONSTRUCTION / PROVISION**		**712,950,800**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**712,950,800**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		712,950,800
2303	**REHABILITATION / REPAIRS**		**195,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**195,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		195,000,000
	TOTAL PERSONNEL		**8,906,408,431**
	TOTAL OVERHEAD		**150,013,910**
	TOTAL RECURRENT		**9,056,422,341**
	TOTAL CAPITAL		**1,107,992,196**
	TOTAL ALLOCATION		**10,164,414,537**
0521026008	**JOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138660	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	32,376,000
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	ONGOING	56,658,000
ERGP25138675	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	16,255,396
ERGP25139853	PURCHASE OF LABORATORY/MEDICAL EQUIPMENT	ONGOING	24,282,000
ERGP25149660	FURNISHING AND EQUIPING OF ADDITIONAL WARDS (AMENITY)	NEW	121,410,000
ERGP25149667	COMPLETION OF MICROBIOLOGY LABORATORY	NEW	113,316,000
ERGP25149669	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - ZAMKO AND JENGRE	NEW	195,000,000
ERGP25149673	COMPLETION OF ADDITIONAL WARDS (AMENITY)	NEW	97,128,000
ERGP25158216	CONSTRUCTION OF PSYCHIATRY COMPLEX	NEW	161,880,000
ERGP25158220	CONSTRUCTION OF STORES DEPARTMENT	NEW	179,686,800
ERGP25160983	CONSTRUCTION OF TRAUMA CENTRE, UNIVERSITY OF JOS TEACHING HOSPITAL	NEW	80,000,000
ERGP25160984	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTHCARES IN SELECTED LOCATIONS IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	15,000,000
ERGP25160985	SUPPLY OF MEDICAL EQUIPMENT TO PRIMARY HEALTHCARES IN SELECTED LOCATIONS IN LANGTANG NORTH AND SOUTH FEDERAL CONSTITUENCY	NEW	15,000,000
0521026009	**UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,400,649,377**
21	**PERSONNEL COST**		**9,469,175,434**
2101	**SALARY**		**6,093,495,058**
210101	**SALARIES AND WAGES**		**6,093,495,058**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		6,093,495,058
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,375,680,376**
210201	**ALLOWANCES**		**2,615,377,709**
21020101	NON REGULAR ALLOWANCES		185,249,496
21020111	REGULAR ALLOWANCES		2,430,128,213
210202	**SOCIAL CONTRIBUTIONS**		**760,302,667**
21020201	NHIS		304,121,067
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		456,181,600
22	**OTHER RECURRENT COSTS**		**79,505,000**
2202	**OVERHEAD COST**		**79,505,000**
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**73,505,000**
22020803	PLANT / GENERATOR FUEL COST		73,505,000
23	**CAPITAL EXPENDITURE**		**851,968,943**
2301	**FIXED ASSETS PURCHASED**		**585,859,143**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**585,859,143**
23010119	PURCHASE OF POWER GENERATING SET		268,574,343
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		220,156,800
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		97,128,000
2302	**CONSTRUCTION / PROVISION**		**266,109,800**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**266,109,800**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,676,163
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		221,521,552
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,912,085
	TOTAL PERSONNEL		**9,469,175,434**
	TOTAL OVERHEAD		**79,505,000**
	TOTAL RECURRENT		**9,548,680,434**
	TOTAL CAPITAL		**851,968,943**
	TOTAL ALLOCATION		**10,400,649,377**
0521026009	**UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25123193	CONSTRUCTION OF PSYCHIATRIC WARD	ONGOING	32,148,139
ERGP25123194	CONSTRUCTION OF ENT WARD	ONGOING	82,905,907
ERGP25123196	MECHANICAL AND ELECTRICAL INSTALLATIONS IN KIDNEY /DIALYSIS CENTER	ONGOING	22,912,085
ERGP25123199	INSTALLATION OF TRANSFORMER ON SUBSTATION AND CONNECTION TO GENERATOR HOUSE	ONGOING	7,742,482
ERGP25123200	POLE PLANTING AND WIRING FROM SUBSTATION TO MAIN HOSPITAL	ONGOING	13,933,682
ERGP25124541	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	56,467,506
ERGP25151370	SUPPLY AND INSTALLATION OF TWO (2) 1000 KVA CATERPILLAR GENERATING SETS, 500mm ARMOURED CABLE (150M), 250 OUNCE CHANGE OVER SWITCH, CABLE TRAY, ACCESSORIES AND COMISSIONING	NEW	268,574,343
ERGP25151376	PURCHASE OF (6 NOS) DENTAL COMPLETE UNIT	NEW	17,806,800
ERGP25158159	PURCHASE AND INSTALLATION OF PRINTING PRESS	NEW	97,128,000
ERGP25158161	PROCUREMENT AND INSTALLATION OF 32 SLICE CT-SCAN MACHINE	NEW	186,162,000
ERGP25158163	AUTOMATED HOSPITAL BEDS, WHEEL CHAIRS AND PATIENTS TROLLEYS	NEW	16,188,000
ERGP554001085	COMPLETION OF COTTAGE HOSPITAL AT UMANA NDIAGU	ON-GOING	50,000,000
0521026010	**UNIVERSITY OF CALABAR TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,623,036,724**
21	**PERSONNEL COST**		**11,695,321,203**
2101	**SALARY**		**7,903,662,019**
210101	**SALARIES AND WAGES**		**7,903,662,019**
21010101	SALARY		7,903,662,019
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,791,659,184**
210201	**ALLOWANCES**		**2,805,085,647**
21020101	NON REGULAR ALLOWANCES		78,896,825
21020111	REGULAR ALLOWANCES		2,726,188,822
210202	**SOCIAL CONTRIBUTIONS**		**986,573,537**
21020201	NHIS		394,629,415
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		591,944,122
22	**OTHER RECURRENT COSTS**		**98,863,376**
2202	**OVERHEAD COST**		**98,863,376**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**20,113,376**
22020201	ELECTRICITY CHARGES		20,113,376
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**5,250,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**828,852,145**
2301	**FIXED ASSETS PURCHASED**		**466,071,245**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**466,071,245**
23010119	PURCHASE OF POWER GENERATING SET		24,282,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		441,789,245
2302	**CONSTRUCTION / PROVISION**		**362,780,900**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**362,780,900**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		362,780,900
	TOTAL PERSONNEL		**11,695,321,203**
	TOTAL OVERHEAD		**98,863,376**
	TOTAL RECURRENT		**11,794,184,579**
	TOTAL CAPITAL		**828,852,145**
	TOTAL ALLOCATION		**12,623,036,724**
0521026010	**UNIVERSITY OF CALABAR TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114029	COMPLETION OF HOUSE OFFICERS RESIDENCE PHASE II&III	ONGOING	79,725,900
ERGP25114035	CONSTRUCTION OF VISITORS CAR PARK	ONGOING	117,686,760
ERGP25114036	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	142,311,245
ERGP25114038	CONSTRUCTION AND PROVISION OF ROADS TO LABORATORY AND RADIOLOGY BLOCKS PHASE II	ONGOING	69,203,700
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING	39,255,900
ERGP25114048	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	145,692,000
ERGP25114056	PROCURMENT OF RADIOLOGICAL EQUIPMENT	ONGOING	153,786,000
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING	36,908,640
ERGP25128688	PROCUREMENT OF 500KVA GENERATOR	ONGOING	24,282,000
ERGP25128689	IBIONO IBOM HEALTH CENTRE IDIDEP JUNCTION COMPLEX	NEW	20,000,000
0521026011	**UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,579,489,471**
21	**PERSONNEL COST**		**9,467,997,121**
2101	**SALARY**		**6,222,158,540**
210101	**SALARIES AND WAGES**		**6,222,158,540**
21010101	SALARY		6,222,158,540
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,245,838,581**
210201	**ALLOWANCES**		**2,546,203,422**
21020101	NON REGULAR ALLOWANCES		533,806,188

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		2,012,397,234
210202	**SOCIAL CONTRIBUTIONS**		**699,635,159**
21020201	NHIS		279,854,064
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		419,781,095
22	**OTHER RECURRENT COSTS**		**97,946,535**
2202	**OVERHEAD COST**		**97,946,535**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,212,108**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,606,054
220202	**UTILITIES - GENERAL**		**19,706,362**
22020201	ELECTRICITY CHARGES		15,317,673
22020202	TELEPHONE CHARGES		447,217
22020203	INTERNET ACCESS CHARGES		810,953
22020205	WATER RATES		2,236,085
22020206	SEWERAGE CHARGES		894,434
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,875,420**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,683,302
22020303	NEWSPAPERS		142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,788,868
22020306	PRINTING OF SECURITY DOCUMENTS		1,341,651
22020307	DRUGS & MEDICAL SUPPLIES		1,236,085
22020309	UNIFORMS & OTHER CLOTHING		1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,341,651
220204	**MAINTENANCE SERVICES - GENERAL**		**16,994,249**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,737
22020406	OTHER MAINTENANCE SERVICES		1,788,868
220205	**TRAINING - GENERAL**		**3,261,039**
22020501	LOCAL TRAINING		3,261,039
220206	**OTHER SERVICES - GENERAL**		**9,215,470**
22020601	SECURITY CHARGES		5,845,502
22020606	CLEANING AND FUMIGATION SERVICES		3,369,968
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,236,085**
22020703	LEGAL SERVICES		894,434
22020704	ENGINEERING SERVICES		1,341,651
220208	**FUEL & LUBRICANTS - GENERAL**		**27,868,065**
22020801	MOTOR VEHICLE FUEL COST		3,817,185
22020803	PLANT / GENERATOR FUEL COST		24,050,880
220210	**MISCELLANEOUS**		**2,577,737**
22021002	HONORARIUM & SITTING ALLOWANCE		2,577,737
23	**CAPITAL EXPENDITURE**		**2,013,545,815**
2301	**FIXED ASSETS PURCHASED**		**833,439,572**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**833,439,572**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		833,439,572
2302	**CONSTRUCTION / PROVISION**		**1,180,106,243**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,180,106,243**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,180,106,243
	TOTAL PERSONNEL		**9,467,997,121**
	TOTAL OVERHEAD		**97,946,535**
	TOTAL RECURRENT		**9,565,943,656**
	TOTAL CAPITAL		**2,013,545,815**
	TOTAL ALLOCATION		**11,579,489,471**
0521026011	**UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25149109	COMPLETION OF CHILD AND ADOLESCENT INSTITUTE	NEW	191,630,988
ERGP25149111	PURCHASE OF MEDICAL EQUIPMENT AND TRAINING	ONGOING	65,154,996
ERGP25149112	UPGRADING OF KIDNEY CENTRE	ONGOING	63,496,000
ERGP25149118	VERTICAL EXPANSION (CONSTRUCTION) OF LABORATORY COMPLEX TO ACCOMMODATE 4 NOS LABORATORIES, 2 NOS SEMINAR ROOMS AND 10 NOS STAFF OFFICES	NEW	112,302,255

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25149119	VERTICAL EXPANSION (CONSTRUCTION) OF RADIOLOGY COMPLEX TO ACCOMMODATE, 2 NOS SEMINAR ROOMS, CONSULTANTS OFFICES AND 5 NOS STAFF OFFICES	NEW	112,677,000
ERGP25149262	PURCHASE AND INSTALLATION OF CT SCAN MACHINE	NEW	268,284,576
ERGP25160900	CONSTRUCTION OF RADIOTHERAPY CENTRE	ONGOING	200,000,000
ERGP25160906	PROCUREMENT OF HOSPITAL EQUIPMENT AND FURNISHING OF RADIOTHERAPY CENTRE	NEW	500,000,000
ERGP25160910	GENERAL RENOVATION OF HOSPITAL WARDS	ONGOING	300,000,000
ERGP554003502	PROCUREMENT OF OPHTHALMOLOGY & RADIOLOGY EQUIPMENT	NEW	200,000,000
0521026012	**USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,894,547,045**
21	**PERSONNEL COST**		**6,964,194,410**
2101	**SALARY**		**4,500,118,086**
210101	**SALARIES AND WAGES**		**4,500,118,086**
21010101	SALARY		4,500,118,086
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,464,076,324**
210201	**ALLOWANCES**		**1,927,945,779**
21020101	NON REGULAR ALLOWANCES		702,741,452
21020111	REGULAR ALLOWANCES		1,225,204,327
210202	**SOCIAL CONTRIBUTIONS**		**536,130,545**
21020201	NHIS		214,452,218
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		321,678,327
22	**OTHER RECURRENT COSTS**		**135,393,608**
2202	**OVERHEAD COST**		**135,393,608**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,553,504**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,316,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,236,573
220202	**UTILITIES - GENERAL**		**36,480,139**
22020201	ELECTRICITY CHARGES		33,494,211
22020202	TELEPHONE CHARGES		1,204,232
22020203	INTERNET ACCESS CHARGES		978,874
22020205	WATER RATES		802,822
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,875,848**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,696,203
22020302	BOOKS		802,822
22020303	NEWSPAPERS		40,141
22020304	MAGAZINES & PERIODICALS		104,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,605,643
22020309	UNIFORMS & OTHER CLOTHING		626,807
220204	**MAINTENANCE SERVICES - GENERAL**		**10,524,003**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,800,700
22020402	MAINTENANCE OF OFFICE FURNITURE		978,874
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,957,746
22020406	OTHER MAINTENANCE SERVICES		3,786,683
220205	**TRAINING - GENERAL**		**5,014,109**
22020501	LOCAL TRAINING		5,014,109
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,892,326**
22020701	FINANCIAL CONSULTING		3,786,683
22020703	LEGAL SERVICES		3,105,643
220208	**FUEL & LUBRICANTS - GENERAL**		**37,415,758**
22020801	MOTOR VEHICLE FUEL COST		2,349,296
22020803	PLANT / GENERATOR FUEL COST		34,665,051
22020806	COOKING GAS/FUEL COST		401,411
220210	**MISCELLANEOUS**		**13,637,921**
22021001	REFRESHMENT & MEALS		978,874
22021002	HONORARIUM & SITTING ALLOWANCE		10,868,895
22021003	PUBLICITY & ADVERTISEMENTS		783,098
22021006	POSTAGES & COURIER SERVICES		802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		204,232
23	**CAPITAL EXPENDITURE**		**794,959,027**
2301	**FIXED ASSETS PURCHASED**		**588,651,109**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**588,651,109**

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CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,551,544
23010119	PURCHASE OF POWER GENERATING SET		10,202,837
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		544,896,727
2302	**CONSTRUCTION / PROVISION**		**93,054,818**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**93,054,818**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		93,054,818
2303	**REHABILITATION / REPAIRS**		**113,253,101**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**113,253,101**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		12,630,460
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		100,622,641
	TOTAL PERSONNEL		**6,964,194,410**
	TOTAL OVERHEAD		**118,422,516**
	TOTAL RECURRENT		**7,082,616,926**
	TOTAL CAPITAL		**794,959,027**
	TOTAL ALLOCATION		**7,877,575,953**
0521026012	**USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING	12,630,460
ERGP25105809	COMPLETION OF RENOVATION OF MAIN CLINIC, STAFF QUARTERS & HOSTELS AT CHC KWARE	ONGOING	13,137,158
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING	72,714,630
ERGP25106105	PROCUREMENT OF POWER GENERATING SETS	ONGOING	10,202,837
ERGP25124621	COMPLETION OF CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD	ONGOING	72,819,818
ERGP25124630	REHABILITATION OF MAIN CLINIC, WARDS AND RESIDENT/INTANS QUARTERS AT CHC ARGUNGU	ONGOING	7,354,883
ERGP25124744	COMPLETION OF FURNISHING AND EQUIPING OF NUCLEAR MEDICINE BUILDING	ONGOING	21,954,737
ERGP25135173	CONSTRUCTION AND FURNISHING OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	20,235,000
ERGP25137322	FURNISHING & EQUIPING OF MULTIPURPOSE BUILDING AND ONE STOREY 40 BEDDED STUDENTS' HOSTEL	ONGOING	33,551,544
ERGP25149265	REHABILITATION, FURNISHING AND EQUIPING OF TRAUMA CENTRE	NEW	80,130,600
ERGP25149266	SUPPLY, INSTALLATION AND COMMISSIONING OF 1.5T MAGNETIC REASONANCE IMAGING (MRI) MACHINE	NEW	450,227,360
0521026013	**AMINU KANO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,439,781,863**
21	**PERSONNEL COST**		**8,670,971,346**
2101	**SALARY**		**5,493,816,011**
210101	**SALARIES AND WAGES**		**5,493,816,011**
21010101	SALARY		5,493,816,011
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,177,155,335**
210201	**ALLOWANCES**		**2,491,812,549**
21020101	NON REGULAR ALLOWANCES		1,056,548,860
21020111	REGULAR ALLOWANCES		1,435,263,689
210202	**SOCIAL CONTRIBUTIONS**		**685,342,786**
21020201	NHIS		274,137,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		411,205,672
22	**OTHER RECURRENT COSTS**		**153,716,745**
2202	**OVERHEAD COST**		**153,716,745**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,967,279**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,967,279
220202	**UTILITIES - GENERAL**		**103,459,594**
22020201	ELECTRICITY CHARGES		94,477,994
22020205	WATER RATES		8,981,600
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,119,320**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,639,320
22020304	MAGAZINES & PERIODICALS		480,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**29,204,232**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		14,204,232
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220210	**MISCELLANEOUS**		**2,566,320**
22021001	REFRESHMENT & MEALS		1,766,320
22021006	POSTAGES & COURIER SERVICES		800,000
23	**CAPITAL EXPENDITURE**		**1,615,093,772**
2301	**FIXED ASSETS PURCHASED**		**55,125,828**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,125,828**
23010113	PURCHASE OF COMPUTERS		5,011,439
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,114,389
2302	**CONSTRUCTION / PROVISION**		**1,351,693,808**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,351,693,808**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		786,045,756
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		220,548,300
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,045,756
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,147,400
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		162,092,027
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		137,814,569
2303	**REHABILITATION / REPAIRS**		**208,274,137**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**208,274,137**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		56,928,684
23030113	REHABILITATION / REPAIRS - ROADS		151,345,453
	TOTAL PERSONNEL		**8,670,971,346**
	TOTAL OVERHEAD		**129,728,057**
	TOTAL RECURRENT		**8,800,699,403**
	TOTAL CAPITAL		**1,615,093,772**
	TOTAL ALLOCATION		**10,415,793,175**
0521026013	**AMINU KANO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25124491	CONSTRUCTION AND EQUIPPING OF ICU	ONGOING	25,057,194
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	50,114,389
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	58,469,631
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING	151,345,453
ERGP25124650	CONSTRUCTION OF 40 FLATS FOR RESIDENT DOCTORS	ONGOING	95,217,338
ERGP25138827	RENOVATION OF HOSPITAL WARDS	ONGOING	56,928,684
ERGP25153333	CONSTRUCTION OF 40 FLATS FOR NURSES AND OTHER ESSENTIAL STAFF	NEW	125,330,962
ERGP25153335	CONSTRUCTION OF COMBINED SCHOOLS PROJECT	NEW	137,814,569
ERGP25153337	PROVISION OF WATER PLANT	NEW	25,147,400
ERGP25153338	PROVISION OF SOLAR POWER	NEW	20,045,756
ERGP25153340	CONSTRUCTION OF ADMIN ANNEX (ADMIN, ACCOUNT & AUDIT)	NEW	20,045,756
ERGP25153351	CONSTRUCTION OF CARDIO THORAIC CENTER	NEW	28,565,202
ERGP25159760	COMPUTERISATION OF HOSPITAL SERVICES	NEW	5,011,439
ERGP25159761	EXTENSION OF ACCIDENT AND EMERGENCY PHARMACY	NEW	50,000,000
ERGP554003945	CONSTRUCTION OF PAEDIATRIC COMPLEX BUILDING	NEW	256,000,000
ERGP554004060	ESTABLISHMENT OF THORASIC CENTER	ONGOING	210,000,000
ERGP554001446	EXPANSION AND RENOVATION OF EXISTING MEDICAL WARDS TO CONTAIN 200 BEDS (150,000,000.00), CONSTRUCTION OF A NEW MATERNITY UNIT, SURGICAL THEARTER AND SUPPLY OF STATE OF THE ART MEDICAL EQUIPMENT (150,000,000.00) AT GANDUJE PRIMARY HEALTH CARE CENTER IN DAWAKIN TOFA LOCAL GOVERNMENT AREA OF KANO STATE	NEW	300,000,000
0521026014	**NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,336,807,701**
21	**PERSONNEL COST**		**9,259,036,815**
2101	**SALARY**		**6,231,373,487**
210101	**SALARIES AND WAGES**		**6,231,373,487**
21010101	SALARY		6,231,373,487
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,027,663,328**
210201	**ALLOWANCES**		**2,250,125,858**
21020101	NON REGULAR ALLOWANCES		209,216,073
21020111	REGULAR ALLOWANCES		2,040,909,785
210202	**SOCIAL CONTRIBUTIONS**		**777,537,470**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		311,014,988
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		466,522,482
22	**OTHER RECURRENT COSTS**		**84,303,506**
2202	**OVERHEAD COST**		**84,303,506**
220202	**UTILITIES - GENERAL**		**13,000,000**
22020201	ELECTRICITY CHARGES		13,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**55,303,506**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		50,303,506
23	**CAPITAL EXPENDITURE**		**1,993,467,380**
2301	**FIXED ASSETS PURCHASED**		**189,707,380**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**189,707,380**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,235,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		99,472,380
2302	**CONSTRUCTION / PROVISION**		**1,429,190,800**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,429,190,800**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		70,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,235,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,139,034,000
23020114	CONSTRUCTION / PROVISION OF ROADS		167,545,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,376,000
2303	**REHABILITATION / REPAIRS**		**124,569,200**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**124,569,200**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		124,569,200
2305	**OTHER CAPITAL PROJECTS**		**250,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**250,000,000**
23050101	RESEARCH AND DEVELOPMENT		250,000,000
	TOTAL PERSONNEL		**9,259,036,815**
	TOTAL OVERHEAD		**84,303,506**
	TOTAL RECURRENT		**9,343,340,321**
	TOTAL CAPITAL		**1,993,467,380**
	TOTAL ALLOCATION		**11,336,807,701**
0521026014	**NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115398	COMPLETING THE CONSTRUCTION OF SPECIALITY CLINICS AT PARMANENT SITE	ONGOING	12,141,000
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING	70,000,000
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING	70,000,000
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING	70,000,000
ERGP25115406	COMPLETING THE CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGES AT PARMANENT SITE (PHASE 1)	ONGOING	167,545,800
ERGP25115407	COMPLETING THE CONSTRUCTION OF PERIMETER FENCE WORKS AT PARMANENT SITE	ONGOING	12,141,000
ERGP25115408	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PARMANENT SITE	ONGOING	70,000,000
ERGP25115410	INFRASTRUCTURAL DEVELOPMENT, MAINTENACE AND RENOVATIONS AT TEMPORARY SITE	ONGOING	14,569,200
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PERMANENT SITE	ONGOING	20,235,000
ERGP25144089	FURNISHING OF SPECIALTY CLINIC AT PERMANENT SITE	ONGOING	20,235,000
ERGP25153299	LANDSCAPING OF SPECIALTY CLINIC PREMISES AT PERMANENT SITE	NEW	32,376,000
ERGP25153304	PROCUREMENT OF UTILITY VEHICLES	NEW	70,000,000
ERGP25153309	PROCUREMENT AND INSTALLATION OF 2 NOS. X-RAY MACHINE	NEW	48,564,000
ERGP25158337	COMPLETING THE CONSTRUCTION OF RADIOLOGY BUILDING AT PERMANENT SITE	NEW	64,752,000
ERGP25158338	PROCUREMENT AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	8,819,580

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25158339	PROCUREMENT AND INSTALLATION OF 2 NOS. C-ARM MOBILE X-RAY MACHINE	NEW	32,376,000
ERGP25158340	PROCUREMENT AND INSTALLATION OF 2 NOS. BABY INCUBATORS	NEW	9,712,800
ERGP25158341	CANCER SCREENING AND SENSITIZATION IN SOUTH EAST STATES	NEW	200,000,000
ERGP25158342	CONSTRUCTION OF INTERNAL ACCESS ROAD PHASE 1, ZONE D, ROAD 1	NEW	230,000,000
ERGP25158343	CONSTRUCTION OF CONTROLLED DRAINAGE SYSTEM WITH CATCHMENT AT THE PERMANENT SITE PHASE 1	NEW	150,000,000
ERGP25158344	CONSTRUCTION OF INTERNAL ACCESS ROAD, PHASE 1, ZONE D, ROAD 1	NEW	230,000,000
ERGP25158345	GEOLOGICAL AND TOPOLOGICAL SURVEY, MAPPING AND CONSTRUCTION OF THE PERMANENT SITE	NEW	230,000,000
ERGP25158346	RENOVATION AND EQUIPPING OF HEALTH CARE CENTRES IN IDEATO NORTH/IDEATO SOUTH FEDERAL CONSTITUENCY, IMO STATE. UMUCHINA HEALTH CARE CENTRE, UGBELLE HEALTH CARE CENTRE, DIMAGU HEALTH CARE CENTRE, UMUAGBOE HEALTH CARE CENTRE, ISIOKPU HEALTH CARE CENTRE, NDI-UCHE HEALTH CARE CENTRE, UMUALOMA HEALTH CARE CENTRE, UMUESHI HEALTH CARE CENTRE.	NEW	110,000,000
ERGP25158347	TRAINING AND ADVOCACY ON COVID-19 FOR WOMEN AND YOUTHS IN UMUODIRI ETITI, ORLU LGA, IMO STATE	NEW	20,000,000
ERGP25158348	TRAINING OF HEALTH CARE WORKERS ON COVID 19 PROTOCOL, IPC (INFECTION, PREVENTION AND CONTROL STRATEGIES)	NEW	30,000,000
0521026015	**UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,638,259,605**
21	**PERSONNEL COST**		**8,679,653,728**
2101	**SALARY**		**4,210,639,058**
210101	**SALARIES AND WAGES**		**4,210,639,058**
21010101	SALARY		4,210,639,058
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,469,014,670**
210201	**ALLOWANCES**		**3,946,319,003**
21020101	NON REGULAR ALLOWANCES		204,579,323
21020111	REGULAR ALLOWANCES		3,741,739,680
210202	**SOCIAL CONTRIBUTIONS**		**522,695,667**
21020201	NHIS		209,078,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		313,617,400
22	**OTHER RECURRENT COSTS**		**150,139,081**
2202	**OVERHEAD COST**		**150,139,081**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,000,000
220202	**UTILITIES - GENERAL**		**17,950,728**
22020201	ELECTRICITY CHARGES		12,645,148.00
22020202	TELEPHONE CHARGES		1,284,514
22020205	WATER RATES		4,021,066
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,532,416**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,532,416
22020309	UNIFORMS & OTHER CLOTHING		18,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,154,724**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,926,772
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,816,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,816,932
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,594,088
220206	**OTHER SERVICES - GENERAL**		**3,626,250**
22020606	CLEANING AND FUMIGATION SERVICES		3,626,250
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,763,677**
22020701	FINANCIAL CONSULTING		6,222,574
22020703	LEGAL SERVICES		2,502,496
22020708	MEDICAL CONSULTING		5,038,607
220208	**FUEL & LUBRICANTS - GENERAL**		**49,000,000**
22020803	PLANT / GENERATOR FUEL COST		49,000,000
220210	**MISCELLANEOUS**		**6,111,286**
22021002	HONORARIUM & SITTING ALLOWANCE		3,111,286
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	**CAPITAL EXPENDITURE**		**808,466,796**
2301	**FIXED ASSETS PURCHASED**		**616,090,796**

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CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**616,090,796**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		616,090,796
2302	**CONSTRUCTION / PROVISION**		**192,376,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**192,376,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,376,000
	TOTAL PERSONNEL		**8,679,653,728**
	TOTAL OVERHEAD		**150,139,081**
	TOTAL RECURRENT		**8,829,792,809**
	TOTAL CAPITAL		**1,002,331,104**
	TOTAL ALLOCATION		**9,832,123,913**
0521026015	**UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112640	PROVISION OF ELECTRONIC MEDICAL RECORD (EMR)	ONGOING	32,376,000
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING	80,000,000
ERGP25153679	PROCUREMENT OF MAMOGRAGHY MACHINE	NEW	32,376,000
ERGP25153732	PROCUREMENT OF 15NOS OF OPERATING LAMP	NEW	9,737,976
ERGP25153743	PROCUREMENT OF NEUROSURGICAL MICROSCOPE 1NO	NEW	80,000,000
ERGP25155182	PROVISION OF COMPOSITE LABORATORY	NEW	97,128,000
ERGP25155187	PROCUREMENT AND INSTALLATION OF TESLA MRI MACHINE	NEW	323,760,000
ERGP25155189	PROCUREMENT AND INSTALLATION OF IMMUNO-HISTOCHEMISTRY EQUIPMENT,REAGENTS AND LEICA MICROSCOPE	NEW	14,812,020
ERGP25155196	CONSTRUCTION OF CALL DUTY BLOCK	NEW	80,000,000
ERGP25159566	PROCUREMENT OF GE DIGITAL XRAY MACHINE	NEW	32,376,000
ERGP25159567	PROCUREMENT OF GE MOBILE XRAY MACHINE	NEW	12,141,000
ERGP25159568	PROCUREMENT OF 3 NO DENTAL CHAIRS	NEW	13,759,800
0521026016	**ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,341,479,925**
21	**PERSONNEL COST**		**5,368,582,651**
2101	**SALARY**		**3,613,635,539**
210101	**SALARIES AND WAGES**		**3,613,635,539**
21010101	SALARY		3,613,635,539
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,754,947,112**
210201	**ALLOWANCES**		**1,360,876,885**
21020101	NON REGULAR ALLOWANCES		480,753,884
21020111	REGULAR ALLOWANCES		880,123,001
210202	**SOCIAL CONTRIBUTIONS**		**394,070,227**
21020201	NHIS		157,628,091
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,442,136
22	**OTHER RECURRENT COSTS**		**81,669,021**
2202	**OVERHEAD COST**		**81,669,021**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,493,830**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,746,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,746,915
220202	**UTILITIES - GENERAL**		**21,363,075**
22020201	ELECTRICITY CHARGES		20,063,075
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,342,657**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,882,657
22020304	MAGAZINES & PERIODICALS		460,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,958,766**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,098,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,160,000
220206	**OTHER SERVICES - GENERAL**		**250,000**
22020606	CLEANING AND FUMIGATION SERVICES		250,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,615,703**
22020801	MOTOR VEHICLE FUEL COST		6,498,763

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		16,116,940
220209	**FINANCIAL CHARGES - GENERAL**		**4,603,868**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,038,024
22020902	INSURANCE PREMIUM		2,565,844
220210	**MISCELLANEOUS**		**4,541,122**
22021001	REFRESHMENT & MEALS		1,423,822
22021002	HONORARIUM & SITTING ALLOWANCE		2,270,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		247,300
23	**CAPITAL EXPENDITURE**		**891,228,253**
2301	**FIXED ASSETS PURCHASED**		**632,220,253**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**632,220,253**
23010113	PURCHASE OF COMPUTERS		16,188,000
23010119	PURCHASE OF POWER GENERATING SET		121,410,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		494,622,253
2302	**CONSTRUCTION / PROVISION**		**141,645,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**141,645,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		125,457,000
23020114	CONSTRUCTION / PROVISION OF ROADS		16,188,000
2303	**REHABILITATION / REPAIRS**		**117,363,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**117,363,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		117,363,000
	TOTAL PERSONNEL		**5,368,582,651**
	TOTAL OVERHEAD		**81,669,021**
	TOTAL RECURRENT		**5,450,251,672**
	TOTAL CAPITAL		**891,228,253**
	TOTAL ALLOCATION		**6,341,479,925**
0521026016	**ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25111594	REHABILITATION OF WARDS	ONGOING	117,363,000
ERGP25111621	CONSTRUCTION, FURNISHING, EQUIPPING AND PURCHASE OF COMPUTERS/ACCESSORIES FOR TRAUMA CENTER	ONGOING	16,188,000
ERGP25111631	EXPANSION OF PSYCHIATRIC WARD (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING	28,329,000
ERGP25111684	CONSTRUCTION OF NUTRITIONAL REHABILITATION CENTER (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING	24,282,000
ERGP25158069	CONSTRUCTION OF MATERNITY COMPLEX AND PERIMETER FENCING AT DAMBAM OUTREACH HOSPITAL.	ONGOING	24,282,000
ERGP25158348	PURCHASE OF POWER GENERATING SET	ONGOING	121,410,000
ERGP25158349	PURCHASE OF SPECIALIZED DIAGNOSTIC AND OTHER MEDICAL EQUIPMENT.	ONGOING	419,637,681
ERGP25158350	CONSTRUCTION / PROVISION OF ROADS	ONGOING	16,188,000
ERGP25158380	CONSTRUCTION OF ONE STORY BUILDING (A BLOCK OF CLASSES AND OFFICES).	ONGOING	48,564,000
ERGP25158381	PROVISION OF MEDICAL OUTREACH FOR THE PEOPLE OF BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
ERGP25158382	SUPPLY OF MEDICAL CONSUMEABLES	NEW	4,984,572
ERGP554002914	PROVISION OF FOODSTUFFS (RICE, MAIZE, BEANS) TO HOUSEHOLDS IN TORO FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
0521026017	**FEDERAL TEACHING HOSPITAL, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,877,819,592**
21	**PERSONNEL COST**		**16,031,203,719**
2101	**SALARY**		**10,231,617,459**
210101	**SALARIES AND WAGES**		**10,231,617,459**
21010101	SALARY		10,231,617,459
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,799,586,260**
210201	**ALLOWANCES**		**4,522,018,293**
21020101	NON REGULAR ALLOWANCES		1,448,801,522
21020111	REGULAR ALLOWANCES		3,073,216,771
210202	**SOCIAL CONTRIBUTIONS**		**1,277,567,967**
21020201	NHIS		511,027,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,540,780
22	**OTHER RECURRENT COSTS**		**73,211,177**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**73,211,177**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	**UTILITIES - GENERAL**		**47,611,177**
22020201	ELECTRICITY CHARGES		47,611,177
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,000,000**
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020803	PLANT / GENERATOR FUEL COST		20,000,000
23	**CAPITAL EXPENDITURE**		**773,404,696**
2301	**FIXED ASSETS PURCHASED**		**390,957,060**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**390,957,060**
23010105	PURCHASE OF MOTOR VEHICLES		8,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,677,172
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		334,279,888
2302	**CONSTRUCTION / PROVISION**		**377,142,623**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**377,142,623**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,103,691
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		160,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		173,200,440
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		12,144,243
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		21,694,249
2303	**REHABILITATION / REPAIRS**		**5,305,013**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,305,013**
23030103	REHABILITATION / REPAIRS - HOUSING		5,305,013
	TOTAL PERSONNEL		**16,031,203,719**
	TOTAL OVERHEAD		**73,211,177**
	TOTAL RECURRENT		**16,104,414,896**
	TOTAL CAPITAL		**773,404,696**
	TOTAL ALLOCATION		**16,877,819,592**
0521026017	**FEDERAL TEACHING HOSPITAL, ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152973	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 1	NEW	80,000,000
ERGP10152988	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 2	NEW	80,000,000
ERGP23112195	COMPLETING CONSTRUCTION OF 200 SITTING CAPACITY LECTURE HALL	ONGOING	12,144,243
ERGP23112208	COMPLETING CONSTRUCTION OF 500 SITTING CAPACITY E-LIBRARY	ONGOING	21,694,249
ERGP25122422	REHABILITATION/REMODELLING OF MEDICAL WARD	ONGOING	5,305,013
ERGP25122425	SUPPLY AND INSTALLATION OF RADIO DIAGNOSTIC EQUIPMENTS; DIO HIGH PERFORMANCE LIQUID CHROMATOGRAPHY MACHINE; 2D ECHO MACHINE; 2D ULTRASOUND MACHINE	ONGOING	63,545,994
ERGP25122426	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENTS: AUTOMATED PROCESSING MACHINE, AUTOMATED EMBEDDING MACHINE AND BLOOD GAS ANALYSER	ONGOING	69,007,234
ERGP25122427	PROCUREMENT AND INSTALLATION OF NEUROSURGICAL EQUIPMENT AT FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA)	ONGOING	16,188,000
ERGP25122429	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA), EBONYI STATE.	ONGOING	28,536,172
ERGP25135993	PURCHASE OF HOSPITAL AND MEDICAL EQUIPMENT	ONGOING	21,224,136
ERGP25135998	SUPPLY OF NEURO SURGICAL EQUIPMENT	ONGOING	114,314,524
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING	70,824,440
ERGP25136004	CONSTRUCTION OF PHYSIOTHERAPY COMPLX, PHASE 2, IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA) IN EBONYI STATE	ONGOING	32,376,000
ERGP25159596	PURCHASE OF 7 NO. OPERATIONAL VEHICLES INCLUDING AMBULANCE	NEW	8,000,000
ERGP27112176	COMPLETING CONSTRUCTION OF ULTRA MODERN AUDITORIUM	ONGOING	10,103,691
ERGP27112237	COMPLETING INTERIOR WORK ON ULTRA MODERN AUDITORIUM: FURNISHING AND EQUIPING	ONGOING	8,000,000
ERGP29112248	COMPLETING INTERIOR WORK ON 500 SITTING CAPACITY E-LIBRARY: FURNISHING AND EQUIPING	ONGOING	12,141,000
ERGP29112249	FREE MEDICAL OUTREACH IN ENUGU NORTH SENATORIAL DISTRICT OF ENUGU STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29112250	CONSTRUCTION OF PERIMETER FENCE AT JOEROSE CSS OGBA NKPOLOGU IN UZO- UWANI LGA OF ENUGU STATE	NEW	70,000,000
0521026018	**FEDERAL TEACHING HOSPITAL, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,903,086,218**
21	**PERSONNEL COST**		**4,523,913,846**
2101	**SALARY**		**2,858,792,210**
210101	**SALARIES AND WAGES**		**2,858,792,210**
21010101	SALARY		2,858,792,210
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,665,121,636**
210201	**ALLOWANCES**		**1,309,156,826**
21020101	NON REGULAR ALLOWANCES		345,927,182
21020111	REGULAR ALLOWANCES		963,229,644
210202	**SOCIAL CONTRIBUTIONS**		**355,964,810**
21020201	NHIS		142,385,924
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		213,578,886
22	**OTHER RECURRENT COSTS**		**64,612,801**
2202	**OVERHEAD COST**		**64,612,801**
220208	**FUEL & LUBRICANTS - GENERAL**		**64,612,801**
22020803	PLANT / GENERATOR FUEL COST		64,612,801
23	**CAPITAL EXPENDITURE**		**1,314,559,571**
2301	**FIXED ASSETS PURCHASED**		**225,201,346**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**225,201,346**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		225,201,346
2302	**CONSTRUCTION / PROVISION**		**903,567,236**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**903,567,236**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		903,567,236
2305	**OTHER CAPITAL PROJECTS**		**185,790,989**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**185,790,989**
23050101	RESEARCH AND DEVELOPMENT		32,171,621
23050102	COMPUTER SOFTWARE ACQUISITION		53,619,368
	TOTAL PERSONNEL		**4,523,913,846**
	TOTAL OVERHEAD		**64,612,801**
	TOTAL RECURRENT		**4,588,526,647**
	TOTAL CAPITAL		**1,314,559,571**
	TOTAL ALLOCATION		**5,903,086,218**
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25149227	SOURCE EXCHANGE FOR BRACHYTHERAPY	NEW	32,171,621
ERGP25149231	EQUIPING COMPLETED OPHTHALMOLOGY COMPLEX	NEW	32,171,621
ERGP25150876	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	160,858,104
ERGP25150883	CONSTRUCTION OF TEN BEDDED ICU	NEW	107,238,736
ERGP25150902	EXPANSION AND EQUIPING OF CLINICS	NEW	49,813,638
ERGP25150913	CONSTRUCTION AND EQUIPING OF ISOLATION CENTRE PHASE I	NEW	96,514,862
ERGP25160971	CONSTRUCTION, EQUIPING AND FURNISHING OF PAEDIATRIC COMPLEX	NEW	300,000,000
ERGP25160979	DRILLING OF INDUSTRIAL BOREHOLE AND RETICULATION WITHIN THE TEACHING HOSPITAL	ONGOING	250,000,000
ERGP29149228	HOSPITAL AUTOMATION PHASE III	NEW	53,619,368
ERGP30150906	RESEARCH AND DEVELOPMENT	NEW	32,171,621
ERGP554004299	COMPLETION OF RENOVATION OF FEDERAL TEACHING HOSPITAL COMPLEX, GOMBE, IN GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE.	ONGOING	100,000,000
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,948,413,841**
21	**PERSONNEL COST**		**7,287,487,304**
2101	**SALARY**		**5,126,220,040**
210101	**SALARIES AND WAGES**		**5,126,220,040**
21010101	SALARY		5,126,220,040
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,161,267,264**
210201	**ALLOWANCES**		**1,564,373,974**
21020101	NON REGULAR ALLOWANCES		342,225,836
21020111	REGULAR ALLOWANCES		1,222,148,138
210202	**SOCIAL CONTRIBUTIONS**		**596,893,290**
21020201	NHIS		238,757,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		358,135,974

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**71,539,862**
2202	**OVERHEAD COST**		**71,539,862**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,875,531**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,002,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,872,800
220202	**UTILITIES - GENERAL**		**4,187,200**
22020201	ELECTRICITY CHARGES		1,920,600
22020203	INTERNET ACCESS CHARGES		1,960,600
22020205	WATER RATES		306,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,339,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,172,000
22020303	NEWSPAPERS		275,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,892,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,734,936**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,070,000
22020402	MAINTENANCE OF OFFICE FURNITURE		754,736
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,450,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,460,000
220206	**OTHER SERVICES - GENERAL**		**9,140,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,140,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,275,000**
22020703	LEGAL SERVICES		1,275,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,659,855**
22020801	MOTOR VEHICLE FUEL COST		4,250,000
22020803	PLANT / GENERATOR FUEL COST		10,409,855
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**6,328,340**
22021001	REFRESHMENT & MEALS		745,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,700,940
22021006	POSTAGES & COURIER SERVICES		390,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,492,000
23	**CAPITAL EXPENDITURE**		**589,386,675**
2301	**FIXED ASSETS PURCHASED**		**292,547,578**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**292,547,578**
23010119	PURCHASE OF POWER GENERATING SET		2,127,411
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		290,420,167
2302	**CONSTRUCTION / PROVISION**		**296,839,097**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**296,839,097**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		19,954,383
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		276,884,714
	TOTAL PERSONNEL		**7,287,487,304**
	TOTAL OVERHEAD		**71,539,862**
	TOTAL RECURRENT		**7,359,027,166**
	TOTAL CAPITAL		**589,386,675**
	TOTAL ALLOCATION		**7,948,413,841**
0521026019	**FEDERAL TEACHING HOSPITAL, IDO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114198	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	19,954,383
ERGP25114204	CONSTRUCTION OF RADIODIAGNOSTIC BUILDING	ONGOING	3,652,044
ERGP25114227	PROCUREMENT OF 250KVA PERKINS DIESEL GENERATORS	ONGOING	2,127,411
ERGP25114232	PROCUREMENT OF 6 SET OF DIALYSIS EQUIPMENT AND OXYGEN CYLINDER REFILLING PLANT AND MEDICAL GASES PIPING INSTALLATION	ONGOING	4,965,836
ERGP25122253	UPGRADING (AND STAFF TRAINING) OF OPERATING THEATRE AND LABORATORY EQUIPMENT	ONGOING	14,424,142
ERGP25122260	RENOVATION OF MEDICAL REHABILITATION DEPARTMENT BUILDING	ONGOING	439,681
ERGP25122269	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING	ONGOING	73,550,509
ERGP25136042	CONSTRUCTION AND INSTALLATION OF OXYGEN GAS PLANT AND GAS LINE PIPING	ONGOING	11,315,409
ERGP25144000	PROCUREMENT AND INSTALLATION OF PHYSIOTHERAPY EQUIPMENT	ONGOING	10,325,880

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25153788	PROCUREMENT AND INSTALLATION OF SURGICAL EQUIPMENT FOR MODERN ACCIDENT AND EMERGENCY BUILDING	NEW	55,822,682
ERGP25154857	PROCUREMENT OF COMPLETE SET OF HOSPITAL BEDS	NEW	37,391,598
ERGP25154868	PROCUREMENT OF PLASTIC AND BURNS EQUIPMENT	NEW	45,100,206
ERGP25154875	CONSTRUCTION OF ASSISTED REPRODUCTIVE TECHNOLOGY CENTRE	NEW	56,577,042
ERGP25154886	PROCUREMENT AND INSTALLATION OF ASSISTED REPRODUCTIVETECHNOLOGY EQUIPMENT	NEW	68,155,606
ERGP25158868	RENOVATION OF MORTUARY AND INSTALLATION OF 48 CHAMBERS REFRIGERATED MORGUE UNIT	NEW	60,348,845
ERGP25159470	MEDICAL AND HOSPITAL EQUIPMENT	NEW	34,712,135
ERGP25159886	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT FOR NEW ACCIDENT AND EMERGENCY BUILDING	NEW	33,946,225
ERGP25159896	CONSTRUCTION OF HEALTH INFORMATION MANAGEMENT AND ICT BUILDING	NEW	56,577,042
0521027001	**IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,774,143,957**
21	**PERSONNEL COST**		**8,117,011,133**
2101	**SALARY**		**5,275,392,071**
210101	**SALARIES AND WAGES**		**5,275,392,071**
21010101	SALARY		5,275,392,071
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,841,619,062**
210201	**ALLOWANCES**		**2,183,579,269**
21020101	NON REGULAR ALLOWANCES		200,674,700
21020111	REGULAR ALLOWANCES		1,982,904,569
210202	**SOCIAL CONTRIBUTIONS**		**658,039,793**
21020201	NHIS		263,215,917
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		394,823,876
22	**OTHER RECURRENT COSTS**		**75,209,154**
2202	**OVERHEAD COST**		**75,209,154**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,999,998**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,999,998
220202	**UTILITIES - GENERAL**		**14,147,004**
22020201	ELECTRICITY CHARGES		10,547,000
22020203	INTERNET ACCESS CHARGES		1,500,004
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,952,974**
22020303	NEWSPAPERS		840,000
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,112,974
220204	**MAINTENANCE SERVICES - GENERAL**		**1,000,000**
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	**TRAINING - GENERAL**		**9,000,324**
22020501	LOCAL TRAINING		9,000,324
220206	**OTHER SERVICES - GENERAL**		**7,760,000**
22020604	RESIDENTIAL RENT		5,200,000
22020606	CLEANING AND FUMIGATION SERVICES		2,560,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,500,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020704	ENGINEERING SERVICES		1,500,000
22020705	ARCHITECTURAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,960,413**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,499,213
22020803	PLANT / GENERATOR FUEL COST		6,501,200
22020806	COOKING GAS/FUEL COST		1,960,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,598,441**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,098,441
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**3,290,000**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,750,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,040,000
23	**CAPITAL EXPENDITURE**		**581,923,670**
2301	**FIXED ASSETS PURCHASED**		**220,966,200**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**220,966,200**
23010119	PURCHASE OF POWER GENERATING SET		56,658,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		164,308,200
2302	**CONSTRUCTION / PROVISION**		**360,957,470**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**360,957,470**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		360,957,470
	TOTAL PERSONNEL		**8,117,011,133**
	TOTAL OVERHEAD		**75,209,154**
	TOTAL RECURRENT		**8,192,220,287**
	TOTAL CAPITAL		**581,923,670**
	TOTAL ALLOCATION		**8,774,143,957**
0521027001	**IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113562	CONSTRUCTION AND EQUIPPING OF MAIN THEATRE TO INCLUDE 6 NOS EACH OF ANAESTHETIC MACHINES, OPERATING TABLES, VENTILATORS, AUTOCLAVES AND PATIENTS MONITORS, SUCTION MACHINE/THEATRE LIGHT	ONGOING	32,376,000
ERGP25158383	PURCHASE OF AMBULANCE FOR THE HOSPITAL	NEW	67,180,200
ERGP25158387	SUPPLY OF SURGICAL LABORATORY, LAUNDRY AND SUNDRY MEDICAL EQUIPMENT	NEW	56,658,000
ERGP27113597	EXPANSION OF GENERAL OUTPATIENT DEPARTMENT AND CONSULTANT OUT PATIENT DEPARTMENT	ONGOING	32,376,000
ERGP27113600	EXPANSION/CONSTRUCTION OF PSYCHIATRIC BUILDING	ONGOING	56,658,000
ERGP27158381	EXPANSION OF WARDS TO INCLUDE DRUG WARDS AND ISOLATION WARDS INCLUDING EQUIPMENT/FURNISHING	NEW	215,265,470
ERGP27158382	CONSTRUCTION OF 2 BLOCKS OF STOREY BUILDING OF 40 SELF CONTAIN ROOMS FOR HOUSE OFFICERS AND RESIDENT DOCTORS	NEW	24,282,000
ERGP27158385	CONSTRUCTION AND FURNISHING OF ANATOMICAL PATHOLOGY DEPARTMENT	NEW	56,658,000
ERGP27158386	RENOVATION AND FACE LIFTING OF HOSPITAL BUILDINGS	NEW	24,282,000
ERGP28158384	DRILLING OF BOREHOLE AND RETICULATION OF WATER	NEW	16,188,000
0521027002	**UNIVERSITY OF UYO TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,204,120,058**
21	**PERSONNEL COST**		**7,463,984,325**
2101	**SALARY**		**4,885,963,412**
210101	**SALARIES AND WAGES**		**4,885,963,412**
21010101	SALARY		4,885,963,412
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,578,020,913**
210201	**ALLOWANCES**		**1,968,659,702**
21020101	NON REGULAR ALLOWANCES		206,664,019
21020111	REGULAR ALLOWANCES		1,761,995,683
210202	**SOCIAL CONTRIBUTIONS**		**609,361,211**
21020201	NHIS		243,744,484
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		365,616,727
22	**OTHER RECURRENT COSTS**		**60,397,449**
2202	**OVERHEAD COST**		**60,397,449**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,555,447**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,555,447
220202	**UTILITIES - GENERAL**		**2,962,124**
22020202	TELEPHONE CHARGES		1,005,271
22020203	INTERNET ACCESS CHARGES		1,956,853
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,553,810**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,210,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,342,952
220204	**MAINTENANCE SERVICES - GENERAL**		**6,973,125**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,194,432
22020402	MAINTENANCE OF OFFICE FURNITURE		1,113,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,184,147
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,194,182
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,133,971

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		1,152,837
220205	**TRAINING - GENERAL**		**5,575,518**
22020501	LOCAL TRAINING		5,575,518
220206	**OTHER SERVICES - GENERAL**		**1,384,850**
22020606	CLEANING AND FUMIGATION SERVICES		1,384,850
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,616,559**
22020701	FINANCIAL CONSULTING		1,616,559
220208	**FUEL & LUBRICANTS - GENERAL**		**19,451,340**
22020801	MOTOR VEHICLE FUEL COST		6,625,693
22020803	PLANT / GENERATOR FUEL COST		12,825,647
220210	**MISCELLANEOUS**		**16,324,676**
22021001	REFRESHMENT & MEALS		3,110,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,204,217
22021003	PUBLICITY & ADVERTISEMENTS		2,168,098
22021006	POSTAGES & COURIER SERVICES		1,505,271
22021007	WELFARE PACKAGES		2,809,840
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,917,220
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,609,136
23	**CAPITAL EXPENDITURE**		**679,738,284**
2301	**FIXED ASSETS PURCHASED**		**97,128,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**97,128,000**
23010119	PURCHASE OF POWER GENERATING SET		32,376,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		64,752,000
2302	**CONSTRUCTION / PROVISION**		**529,008,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**529,008,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		512,820,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		16,188,000
2305	**OTHER CAPITAL PROJECTS**		**53,602,284**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**53,602,284**
23050102	COMPUTER SOFTWARE ACQUISITION		53,602,284
	TOTAL PERSONNEL		**7,463,984,325**
	TOTAL OVERHEAD		**60,397,449**
	TOTAL RECURRENT		**7,524,381,774**
	TOTAL CAPITAL		**679,738,284**
	TOTAL ALLOCATION		**8,204,120,058**
0521027002	**UNIVERSITY OF UYO TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114360	COMPLETION OF CONSTRUCTION OF 2 STOREY SCHOOL BLOCK BUILDING PHASE I	ONGOING	105,222,000
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING	97,128,000
ERGP25124429	COMPLETION OF CONSTRUCTION OF 2 STOREY GOPD (PHASE 2) (ONGOING)	ONGOING	80,000,000
ERGP25124431	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING	80,000,000
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING	16,188,000
ERGP25143035	PURCHASE OF INTENSIVE CARE UNIT AND THEATRE EQUIPMENT	ONGOING	64,752,000
ERGP25150227	RENOVATION OF DILAPIDATED OFFICE BUILDING/WARDS	NEW	80,000,000
ERGP25150230	FURNISHING OF NEW 2 STOREY GOPD BUILDING	NEW	40,470,000
ERGP25159914	PURCHASE OF 750 KVA GENERATOR	NEW	32,376,000
ERGP29124435	COMPUTERIZATION OF FINANCE/ STORES AND HEALTH RECORD DEPARTMENT	ONGOING	53,602,284
ERGP554002061	DEVELOPMENT OF AN OUTREACH CENTRE WITH LABORATORY DEPARTMENT IN EKA MIDIM CLAN, ABAK LGA IN AKWA IBOM STATE	NEW	30,000,000
0521027003	**FEDERAL MEDICAL CENTRE - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,822,823,885**
21	**PERSONNEL COST**		**3,546,390,278**
2101	**SALARY**		**2,006,539,800**
210101	**SALARIES AND WAGES**		**2,006,539,800**
21010101	SALARY		2,006,539,800
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,539,850,478**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**1,290,757,633**
21020101	NON REGULAR ALLOWANCES		605,655,198
21020111	REGULAR ALLOWANCES		685,102,435
210202	**SOCIAL CONTRIBUTIONS**		**249,092,845**
21020201	NHIS		99,637,138
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,455,707
22	**OTHER RECURRENT COSTS**		**103,312,754**
2202	**OVERHEAD COST**		**103,312,754**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,959,350**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,959,350
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,325,053**
22020307	DRUGS & MEDICAL SUPPLIES		15,825,053
22020309	UNIFORMS & OTHER CLOTHING		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,295,750**
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,295,750
220205	**TRAINING - GENERAL**		**5,297,453**
22020501	LOCAL TRAINING		5,297,453
220206	**OTHER SERVICES - GENERAL**		**43,000,000**
22020601	SECURITY CHARGES		24,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220210	**MISCELLANEOUS**		**4,935,148**
22021002	HONORARIUM & SITTING ALLOWANCE		4,935,148
23	**CAPITAL EXPENDITURE**		**2,173,120,853**
2301	**FIXED ASSETS PURCHASED**		**275,196,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**275,196,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		275,196,000
2302	**CONSTRUCTION / PROVISION**		**1,865,548,853**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,865,548,853**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		734,230,166
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,131,318,687
2305	**OTHER CAPITAL PROJECTS**		**32,376,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**32,376,000**
23050102	COMPUTER SOFTWARE ACQUISITION		32,376,000
	TOTAL PERSONNEL		**3,546,390,278**
	TOTAL OVERHEAD		**103,312,754**
	TOTAL RECURRENT		**3,649,703,032**
	TOTAL CAPITAL		**2,173,120,853**
	TOTAL ALLOCATION		**5,822,823,885**
0521027003	**FEDERAL MEDICAL CENTRE - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25110264	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	275,196,000
ERGP25122951	UPGRADING OF MOTUARY UNIT	ONGOING	32,376,000
ERGP25156045	CONSTRUCTION OF MEDICAL/SURGICAL WARD BLOCK EXTENSION	NEW	298,942,687
ERGP25156046	FURNISHING AND EQUIPPING OF THREE STORY BUILDING ADMINISTRATIVE BLOCK	ONGOING	44,811,104
ERGP25159781	CONSTRUCTION/PROVISION OF THREE STORY BUILDING OF CLINICAL SERVICES BLOCK	ONGOING	322,303,978
ERGP25159782	FURNISHING AND EQUIPPING OF THREE STORY BUILDING OF CLINICAL SERVICES BLOCK	NEW	44,811,104
ERGP27143758	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING	ONGOING	322,303,978
ERGP29143680	COMPUTERIZATION OF THE HOSPITAL HEALTH CARE AND ACCOUNTING SYSTEM	ONGOING	32,376,000
ERGP554003354	RECONSTRUCRTION OF OPHTHALMIC COMPLEX	NEW	200,000,000
ERGP554003355	FURNISHING OF OPHTHALMIC COMPLEX	NEW	100,000,000
ERGP554003356	PROCUREMENT OF OPHTHALMIC MEDICAL EQUIPMENT	NEW	500,000,000
0521027004	**FEDERAL PSYCHIATRIC HOSPITAL ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,562,263,822**
21	**PERSONNEL COST**		**1,987,403,279**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**1,359,801,588**
210101	**SALARIES AND WAGES**		**1,359,801,588**
21010101	SALARY		1,359,801,588
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**627,601,691**
210201	**ALLOWANCES**		**459,010,708**
21020101	NON REGULAR ALLOWANCES		221,644,668
21020111	REGULAR ALLOWANCES		237,366,040
210202	**SOCIAL CONTRIBUTIONS**		**168,590,983**
21020201	NHIS		67,436,393
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,154,590
22	**OTHER RECURRENT COSTS**		**90,565,489**
2201	**SOCIAL BENEFITS**		**3,200,000**
220101	**SOCIAL BENEFITS**		**3,200,000**
22010103	DEATH BENEFITS		3,200,000
2202	**OVERHEAD COST**		**87,365,489**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**15,650,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		350,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020303	NEWSPAPERS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,750,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,000
22020406	OTHER MAINTENANCE SERVICES		3,800,000
220205	**TRAINING - GENERAL**		**1,600,000**
22020501	LOCAL TRAINING		1,600,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,800,000**
22020801	MOTOR VEHICLE FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**65,489**
22020901	BANK CHARGES (OTHER THAN INTEREST)		65,489
220210	**MISCELLANEOUS**		**21,850,000**
22021001	REFRESHMENT & MEALS		9,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		350,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
23	**CAPITAL EXPENDITURE**		**484,295,054**
2301	**FIXED ASSETS PURCHASED**		**52,611,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**52,611,000**
23010105	PURCHASE OF MOTOR VEHICLES		52,611,000
2302	**CONSTRUCTION / PROVISION**		**302,274,054**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**302,274,054**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,282,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		28,329,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		16,188,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		233,475,054
2303	**REHABILITATION / REPAIRS**		**97,128,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**97,128,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		97,128,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**24,282,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**24,282,000**
23040102	EROSION & FLOOD CONTROL		24,282,000
2305	**OTHER CAPITAL PROJECTS**		**8,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,000,000**
23050101	RESEARCH AND DEVELOPMENT		8,000,000
	TOTAL PERSONNEL		**1,987,403,279**
	TOTAL OVERHEAD		**90,565,489**
	TOTAL RECURRENT		**2,077,968,768**
	TOTAL CAPITAL		**484,295,054**
	TOTAL ALLOCATION		**2,562,263,822**
0521027004	**FEDERAL PSYCHIATRIC HOSPITAL ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152341	INSTALLATION OF SOLAR LIGHTS PROJECT	NEW	24,282,000
ERGP1114017	COMPLETION AND EQUIPPING OF MULTI-PURPOSE HALL	ONGOING	32,376,000
ERGP19152346	CONSTRUCTION OF DRAINAGE'S AND EROSION CONTROL	NEW	24,282,000
ERGP25114019	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE 5 SOUTH-EAST STATES	ONGOING	16,188,000
ERGP25114020	CONSTRUCTION OF XRAY COMPLEX AND INSTALLATION OF CT-SCANNER	ONGOING	151,099,054
ERGP25114025	MENTAL HEALTH PROJECT- ADVOCACY AND AWARENESS	ONGOING	8,000,000
ERGP25152322	RENOVATION OF MALE AND FEMALE WARDS	NEW	97,128,000
ERGP25152331	PURCHASE OF UTILITY VEHICLES	NEW	52,611,000
ERGP28152336	WATER RETICULATION AND PROVISION OF WATER IN THE HOSPITAL	NEW	28,329,000
ERGP28152337	RE-DESIGNING OF ENTRANCE AND EXIT GATE WITH COST OF TWO SECURITY HOUSES AT THE TWO GATES	NEW	50,000,000
0521027005	**FEDERAL PSYCHIATRIC HOSPITAL KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,729,788,136**
21	**PERSONNEL COST**		**1,162,390,685**
2101	**SALARY**		**771,800,103**
210101	**SALARIES AND WAGES**		**771,800,103**
21010101	SALARY		771,800,103
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**390,590,582**
210201	**ALLOWANCES**		**295,499,785**
21020101	NON REGULAR ALLOWANCES		274,099,801
21020111	REGULAR ALLOWANCES		21,399,984
210202	**SOCIAL CONTRIBUTIONS**		**95,090,797**
21020201	NHIS		38,036,319
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,054,478
22	**OTHER RECURRENT COSTS**		**85,294,573**
2202	**OVERHEAD COST**		**85,294,573**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	**UTILITIES - GENERAL**		**6,950,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		550,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,510,014**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,250,014
22020302	BOOKS		500,000
22020303	NEWSPAPERS		360,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,606,745**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,256,745
22020406	OTHER MAINTENANCE SERVICES		1,750,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**9,104,560**
22020601	SECURITY CHARGES		4,104,560
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,200,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**820,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
22020902	INSURANCE PREMIUM		700,000
220210	**MISCELLANEOUS**		**13,103,254**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		287,346
22021007	WELFARE PACKAGES		6,515,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
23	**CAPITAL EXPENDITURE**		**482,102,878**
2302	**CONSTRUCTION / PROVISION**		**482,102,878**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**482,102,878**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		482,102,878
	TOTAL PERSONNEL		**1,162,390,685**
	TOTAL OVERHEAD		**85,294,573**
	TOTAL RECURRENT		**1,247,685,258**
	TOTAL CAPITAL		**482,102,878**
	TOTAL ALLOCATION		**1,729,788,136**
0521027005	**FEDERAL PSYCHIATRIC HOSPITAL KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138603	COMPLETION OF CONSTRUCTION OF DRUG REHABILITATION WARD, FURNISHING & EXTERNAL WORKS	ONGOING	25,091,400
ERGP25144868	COMPLETION OF CONSTRUCTION OF CLASS ROOMS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	ONGOING	16,717,237
ERGP25144870	COMPLETION OF CONSTRUCTION AND EXTENTION OF GOPD TO ACCOMMODATE EMERGENCY UNIT AND HIMU	ONGOING	58,276,800
ERGP25144873	COMPLETION OF CONSTRUCTION OF NEW MALE WARD	ONGOING	80,573,882
ERGP25144878	COMPLETION OF CONSTRUCTION OF HOSTELS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	ONGOING	64,963,097
ERGP25157767	RENOVATION OF OLD MALE WARD	NEW	80,000,000
ERGP25157769	RENOVATION OF OLD EMERGENCY WARD	NEW	91,728,462
ERGP25159543	COMPLETION OF EXTERNAL WORKS AND FURNISHING OF PHARMACY	NEW	64,752,000
0521027006	**FEDERAL PSYCHIATRIC HOSPITAL CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,063,538,874**
21	**PERSONNEL COST**		**2,480,453,142**
2101	**SALARY**		**1,455,350,488**
210101	**SALARIES AND WAGES**		**1,455,350,488**
21010101	SALARY		1,455,350,488
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,025,102,654**
210201	**ALLOWANCES**		**857,242,891**
21020101	NON REGULAR ALLOWANCES		586,416,531
21020111	REGULAR ALLOWANCES		270,826,360
210202	**SOCIAL CONTRIBUTIONS**		**167,859,763**
21020201	NHIS		67,143,905

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,715,858
22	**OTHER RECURRENT COSTS**		**107,625,228**
2202	**OVERHEAD COST**		**107,625,228**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,950,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,200,000
220202	**UTILITIES - GENERAL**		**8,200,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		2,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,600,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,450,000
22020309	UNIFORMS & OTHER CLOTHING		5,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,109,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,270,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,890,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,520,000
22020406	OTHER MAINTENANCE SERVICES		7,129,600
220205	**TRAINING - GENERAL**		**3,525,000**
22020501	LOCAL TRAINING		3,525,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,380,000**
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,280,000
22020703	LEGAL SERVICES		1,900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,520,628**
22020801	MOTOR VEHICLE FUEL COST		3,200,628
22020803	PLANT / GENERATOR FUEL COST		3,520,000
22020806	COOKING GAS/FUEL COST		1,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,280,000**
22020902	INSURANCE PREMIUM		1,280,000
220210	**MISCELLANEOUS**		**12,310,000**
22021001	REFRESHMENT & MEALS		3,760,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,550,000
23	**CAPITAL EXPENDITURE**		**475,460,504**
2301	**FIXED ASSETS PURCHASED**		**109,155,684**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**109,155,684**
23010105	PURCHASE OF MOTOR VEHICLES		61,514,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		36,423,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		11,218,284
2302	**CONSTRUCTION / PROVISION**		**146,655,188**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**146,655,188**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		88,281,163
23020114	CONSTRUCTION / PROVISION OF ROADS		58,374,024
2303	**REHABILITATION / REPAIRS**		**138,709,632**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**138,709,632**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		138,709,632
2304	**PRESERVATION OF THE ENVIRONMENT**		**32,376,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**32,376,000**
23040102	EROSION & FLOOD CONTROL		32,376,000
2305	**OTHER CAPITAL PROJECTS**		**48,564,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**48,564,000**
23050102	COMPUTER SOFTWARE ACQUISITION		48,564,000
	TOTAL PERSONNEL		**2,480,453,142**
	TOTAL OVERHEAD		**107,625,228**
	TOTAL RECURRENT		**2,588,078,370**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**475,460,504**
	TOTAL ALLOCATION		**3,063,538,874**
0521027006	**FEDERAL PSYCHIATRIC HOSPITAL CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114205	REHABILITATION/FURNISHING OF ONE STOREY STUDENTS HOSTEL IN THE SCHOOL	ONGOING	67,139,730
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	36,423,000
ERGP25114223	CONSTRUCTION OF PERIMETER FENCE/GATE HOUSE COMPLEX AT THE PERMANENT SITE (20 HECTRES)	ONGOING	63,999,163
ERGP25114229	PROCUREMENT OF UTILITY VEHICLES	ONGOING	61,514,400
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING	58,374,024
ERGP25150721	ESTABLISHMENT/INSTALLATION OF ELECTRONIC MEDICAL RECORD	NEW	28,329,000
ERGP25150737	CONSTRUCTION OF LECTURE CLASSROOM IN THE SCHOOL OF PSYCHIATRIC NURSING	NEW	24,282,000
ERGP25150757	RENOVATION OF WARDS AND OFFICES: (WARD 1 -FEMALE), (WARD 4 - SUBSTANCE USE) & (WARD 6 - CHILD AND ADOLESCENCE) & RESEARCH AND TRAINING OFFICE	NEW	71,569,902
ERGP25150817	FURNISHING OF CONFERENCE/LECTURE THEATRE	NEW	11,218,284
ERGP25150827	COMPUTERIZATION/NETWORKING OF ACCOUNTS DEPARTMENT	NEW	20,235,000
ERGP25150868	CONSTRUCTION OF DRAINAGE SYSTEM FOR EROSION CONTROL AT THE PRESENT SITE	NEW	32,376,000
0521027007			
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,160,844,174**
21	**PERSONNEL COST**		**1,606,699,704**
2101	**SALARY**		**1,040,979,476**
210101	**SALARIES AND WAGES**		**1,040,979,476**
21010101	SALARY		1,040,979,476
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**565,720,228**
210201	**ALLOWANCES**		**436,982,009**
21020101	NON REGULAR ALLOWANCES		200,177,233
21020111	REGULAR ALLOWANCES		236,804,776
210202	**SOCIAL CONTRIBUTIONS**		**128,738,219**
21020201	NHIS		51,495,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,242,931
22	**OTHER RECURRENT COSTS**		**90,673,518**
2202	**OVERHEAD COST**		**90,673,518**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,645,234**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,645,234
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**24,576,200**
22020201	ELECTRICITY CHARGES		20,231,190
22020203	INTERNET ACCESS CHARGES		4,345,010
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,191,094**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,345,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,845,671
220204	**MAINTENANCE SERVICES - GENERAL**		**18,164,858**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,672,233
22020402	MAINTENANCE OF OFFICE FURNITURE		2,250,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,345,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,897,315
220205	**TRAINING - GENERAL**		**8,789,231**
22020501	LOCAL TRAINING		8,789,231
220208	**FUEL & LUBRICANTS - GENERAL**		**24,543,787**
22020801	MOTOR VEHICLE FUEL COST		4,556,247
22020803	PLANT / GENERATOR FUEL COST		19,987,540
220210	**MISCELLANEOUS**		**2,763,114**
22021003	PUBLICITY & ADVERTISEMENTS		2,763,114
23	**CAPITAL EXPENDITURE**		**463,470,952**
2301	**FIXED ASSETS PURCHASED**		**190,858,790**

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CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**190,858,790**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		190,858,790
2302	**CONSTRUCTION / PROVISION**		**205,090,395**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**205,090,395**
23020104	CONSTRUCTION / PROVISION OF HOUSING		205,090,395
2305	**OTHER CAPITAL PROJECTS**		**67,521,767**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**67,521,767**
23050102	COMPUTER SOFTWARE ACQUISITION		67,521,767
	TOTAL PERSONNEL		**1,606,699,704**
	TOTAL OVERHEAD		**90,673,518**
	TOTAL RECURRENT		**1,697,373,222**
	TOTAL CAPITAL		**463,470,952**
	TOTAL ALLOCATION		**2,160,844,174**
0521027007	**FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25125681	COMPUTERISATION OF MEDICAL RECORDS, PHARMACY, NURSING AND NHIS UNITS	ONGOING	36,562,217
ERGP25125707	ROOFING AND RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	30,525,857
ERGP25138688	EXTENSION AND FURNISHING OF RADIOLOGY BLOCK	ONGOING	35,063,302
ERGP25138700	CONSTRUCTION OF DRUG REHABILITATION WARD	ONGOING	58,422,492
ERGP25138703	PROCUREMENT OF TRANSCRANIAL MAGNETIC STIMULATION MACHINE	ONGOING	108,014,430
ERGP25144669	COMPLETION OF PSYCHOGERIATRICS AND CHILDREN'S COMPLEX	ONGOING	20,911,063
ERGP25151146	ACQUISITION OF FACILITY FOR THE EXTENSION OF SCHOOL OF PSYCHIATRIC NURSING	NEW	21,333,438
ERGP25151150	PROCUREMENT AND INSTALLATION OF 1NO, GE DIGITAL X-RAY MACHINE	NEW	38,041,800
ERGP25151153	REFURBISHING AND DIGITALIZATION OF MANFUCTIONAL GE ANALOGUE X-RAY MACHINE	NEW	28,250,330
ERGP25151157	ESTABLISHMENT, PROCUREMENT, AND INSTALLATION OF PHAMACY LABORATORY INSTRUMENTS FOR COMPOUNDING AND ASSAYING OF	NEW	16,552,230
ERGP27151148	REHABILITATION AND UPGRADING OF OCCUPATIONAL THERAPY DEPARTMENT	NEW	38,834,244
ERGP29151132	INSTALLATION OF INTERCOMS IN THE HOSPITAL	NEW	30,959,550
0521027008	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,980,492,729**
21	**PERSONNEL COST**		**1,427,348,612**
2101	**SALARY**		**1,005,257,635**
210101	**SALARIES AND WAGES**		**1,005,257,635**
21010101	SALARY		1,005,257,635
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**422,090,977**
210201	**ALLOWANCES**		**297,817,988**
21020101	NON REGULAR ALLOWANCES		100,491,952
21020111	REGULAR ALLOWANCES		197,326,036
210202	**SOCIAL CONTRIBUTIONS**		**124,272,989**
21020201	NHIS		49,709,196
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,563,793
22	**OTHER RECURRENT COSTS**		**93,535,475**
2202	**OVERHEAD COST**		**93,535,475**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	**UTILITIES - GENERAL**		**1,800,000**
22020201	ELECTRICITY CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		650,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
220205	**TRAINING - GENERAL**		**1,700,000**
22020501	LOCAL TRAINING		1,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,150,475**

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CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		850,475
22020703	LEGAL SERVICES		800,000
22020708	MEDICAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**41,500,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		31,500,000
220210	**MISCELLANEOUS**		**1,385,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,385,000
23	**CAPITAL EXPENDITURE**		**459,608,642**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	**CONSTRUCTION / PROVISION**		**402,141,242**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**402,141,242**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		38,851,200
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		363,290,042
2305	**OTHER CAPITAL PROJECTS**		**57,467,400**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**57,467,400**
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		57,467,400
	TOTAL PERSONNEL		**1,427,348,612**
	TOTAL OVERHEAD		**93,535,475**
	TOTAL RECURRENT		**1,520,884,087**
	TOTAL CAPITAL		**459,608,642**
	TOTAL ALLOCATION		**1,980,492,729**
0521027008	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25160661	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	38,851,200
ERGP27113677	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	215,979,242
ERGP27142554	CONSTRUCTION AND EQUIPING OF ACCIDENT AND EMERGENCY WARD	ONGOING	147,310,800
ERGP30113730	DIGITILIZATION OF HOSPITAL	ONGOING	57,467,400
0521027009			
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,123,400,300**
21	**PERSONNEL COST**		**3,563,258,020**
2101	**SALARY**		**2,524,882,187**
210101	**SALARIES AND WAGES**		**2,524,882,187**
21010101	SALARY		2,524,882,187
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,038,375,833**
210201	**ALLOWANCES**		**724,149,775**
21020101	NON REGULAR ALLOWANCES		143,665,704
21020111	REGULAR ALLOWANCES		580,484,071
210202	**SOCIAL CONTRIBUTIONS**		**314,226,058**
21020201	NHIS		125,690,423
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		188,535,635
22	**OTHER RECURRENT COSTS**		**102,050,112**
2202	**OVERHEAD COST**		**102,050,112**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,349,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,349,000
220202	**UTILITIES - GENERAL**		**14,980,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		920,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		560,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,050,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,850,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020601	SECURITY CHARGES		400,000
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,800,000**
22020801	MOTOR VEHICLE FUEL COST		5,150,000
22020803	PLANT / GENERATOR FUEL COST		8,400,000
22020806	COOKING GAS/FUEL COST		1,250,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,100,000**
22020902	INSURANCE PREMIUM		5,100,000
220210	**MISCELLANEOUS**		**4,071,112**
22021001	REFRESHMENT & MEALS		3,000,000
22021007	WELFARE PACKAGES		1,071,112
23	**CAPITAL EXPENDITURE**		**458,092,168**
2301	**FIXED ASSETS PURCHASED**		**214,426,122**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**214,426,122**
23010105	PURCHASE OF MOTOR VEHICLES		77,973,135
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		136,452,986
2302	**CONSTRUCTION / PROVISION**		**19,493,284**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**19,493,284**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		19,493,284
2303	**REHABILITATION / REPAIRS**		**224,172,763**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**224,172,763**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		204,679,479
23030113	REHABILITATION / REPAIRS - ROADS		19,493,284
	TOTAL PERSONNEL		**3,563,258,020**
	TOTAL OVERHEAD		**102,050,112**
	TOTAL RECURRENT		**3,665,308,132**
	TOTAL CAPITAL		**458,092,168**
	TOTAL ALLOCATION		**4,123,400,300**
0521027009	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132368	REHABILITATION OF PATIENTS DINING HALL FOR THE HOSPITAL	ONGOING	19,493,284
ERGP25132374	REHABILITATION OF ROAD NETWORK	ONGOING	19,493,284
ERGP25132379	CONSTRUCTION OF OUT-PATIENTS CLINIC AND CONSULTING ROOMS AT OSHODI ANNEX, OSHODI LAGOS	ONGOING	77,973,135
ERGP25132477	REHABILITATION OF WARDS	ONGOING	64,977,612
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING	16,244,403
ERGP25149787	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	136,452,986
ERGP25151799	PROCUREMENT OF TWO (2) AMBULANCES	ONGOING	77,973,135
ERGP25153940	COMPLETION OF RESIDENT DOCTORS QUARTERS	ONGOING	19,493,284
ERGP25159885	REHABILITATION OF HOSPITAL FACILITY	ONGOING	25,991,045
0521027010			
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,284,584,482**
21	**PERSONNEL COST**		**2,654,948,629**
2101	**SALARY**		**1,853,407,948**
210101	**SALARIES AND WAGES**		**1,853,407,948**
21010101	SALARY		1,853,407,948
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**801,540,681**
210201	**ALLOWANCES**		**571,248,903**
21020101	NON REGULAR ALLOWANCES		40,808,959
21020111	REGULAR ALLOWANCES		530,439,944

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**230,291,778**
21020201	NHIS		92,116,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,175,067
22	**OTHER RECURRENT COSTS**		**83,414,568**
2202	**OVERHEAD COST**		**83,414,568**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,829,252**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,829,252
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,785,316**
22020406	OTHER MAINTENANCE SERVICES		4,785,316
220205	**TRAINING - GENERAL**		**7,000,000**
22020501	LOCAL TRAINING		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,800,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		27,800,000
23	**CAPITAL EXPENDITURE**		**546,221,285**
2301	**FIXED ASSETS PURCHASED**		**80,697,180**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,697,180**
23010105	PURCHASE OF MOTOR VEHICLES		42,088,800
23010119	PURCHASE OF POWER GENERATING SET		14,569,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		24,039,180
2302	**CONSTRUCTION / PROVISION**		**368,297,820**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**368,297,820**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,470,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		327,827,820
2303	**REHABILITATION / REPAIRS**		**97,226,285**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**97,226,285**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		83,368,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,858,085
	TOTAL PERSONNEL		**2,654,948,629**
	TOTAL OVERHEAD		**83,414,568**
	TOTAL RECURRENT		**2,738,363,197**
	TOTAL CAPITAL		**546,221,285**
	TOTAL ALLOCATION		**3,284,584,482**
0521027010	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10154585	PROCUREMENT OF 2.5MVA TRANSFORMER FOR 33/11KVA LINE AT ARO ANNEXE	NEW	14,569,200
ERGP25110256	RE-ROOFING AND REMODELING OF TWO(2) MALE WARDS AT ARO	ONGOING	16,188,000
ERGP25110284	RE-ROOFING AND REMODELING OF TWO(2) FEMALE WARDS AT ARO	ONGOING	18,616,200
ERGP25138931	EQUIPING OF THE NEWLY EXPANDED ASSSESSMENT/INTENSIVE CARE UNIT	ONGOING	24,039,180
ERGP25154529	DRILLING OF FOUR(4) BOREHOLES AND RETICULATION OF WATER SYSTEM AT ARO AND LANTORO ANNEXE	NEW	40,470,000
ERGP25154556	REHABILITATION AND EQUIPING OF THE LAUNDRY BUILDING AT ARO ANNEXE	NEW	13,858,085
ERGP25154565	CONSTRUCTION AND EQUIPPING OF PURPOSE-BUILT LABORATORY DEPARTMENT AT ARO ANNEXE	NEW	60,947,820
ERGP25155051	PROCUREMENT OF TWO(2) NOS. AMBULANCE FOR USE BY THE HOSPITAL	NEW	42,088,800
ERGP25159504	CONSTRUCTION OF A 250-SEATER AUDITORIUM FOR SCHOOL OF PSYCHIATRIC NURSING AND MENTAL HEALTH PROFESSIONALSAT ARO ANNEXE	NEW	105,222,000
ERGP25159507	CONSTRUCTION OF A MULTI-PURPOSE BUILT PSYCHOLOGY BUILDING AT ARO ANNEXE	NEW	56,658,000
ERGP26155023	EXPANSION AND EQUIPING OF THE THEATRE ROOM AT THE GENERAL MEDICAL PRACTICE CLINIC(GMPC) AT ARO ANNEXE	NEW	48,564,000
ERGP26155024	CONSTRUCTION OF WARDS AT FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO, ABEOKUTA OGUN STATE.	NEW	105,000,000
0521027011	**FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**#REF!**
21	**PERSONNEL COST**		**291,568,113**
2101	**SALARY**		**247,295,651**
210101	**SALARIES AND WAGES**		**247,295,651**
21010101	SALARY		247,295,651
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,272,462**
210201	**ALLOWANCES**		**13,360,505**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		13,360,505
210202	**SOCIAL CONTRIBUTIONS**		**30,911,957**
21020201	NHIS		12,364,783
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,547,174
23	**CAPITAL EXPENDITURE**		**34,080,000**
2301	**FIXED ASSETS PURCHASED**		**34,080,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**34,080,000**
23010108	PURCHASE OF BUSES		34,080,000
	TOTAL PERSONNEL		**291,568,113**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**291,568,113**
	TOTAL CAPITAL		**34,080,000**
	TOTAL ALLOCATION		**325,648,113**
0521027011	**FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114141	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDEN	ONGOING	34,080,000
0521027012			
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,287,224,536**
21	**PERSONNEL COST**		**1,813,517,236**
2101	**SALARY**		**1,327,341,195**
210101	**SALARIES AND WAGES**		**1,327,341,195**
21010101	SALARY		1,327,341,195
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**486,176,041**
210201	**ALLOWANCES**		**320,258,391**
21020101	NON REGULAR ALLOWANCES		46,034,628
21020111	REGULAR ALLOWANCES		274,223,763
210202	**SOCIAL CONTRIBUTIONS**		**165,917,650**
21020201	NHIS		66,367,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		99,550,590
22	**OTHER RECURRENT COSTS**		**98,057,943**
2202	**OVERHEAD COST**		**98,057,943**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**13,000,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**23,857,943**
22020701	FINANCIAL CONSULTING		12,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		7,857,943
220208	**FUEL & LUBRICANTS - GENERAL**		**11,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**10,200,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,000,000
23	**CAPITAL EXPENDITURE**		**375,649,357**
2301	**FIXED ASSETS PURCHASED**		**76,893,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,893,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		34,642,320
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		42,250,680
2302	**CONSTRUCTION / PROVISION**		**298,756,357**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**298,756,357**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		177,258,600
23020114	CONSTRUCTION / PROVISION OF ROADS		121,497,757
	TOTAL PERSONNEL		**1,813,517,236**
	TOTAL OVERHEAD		**98,057,943**
	TOTAL RECURRENT		**1,911,575,179**
	TOTAL CAPITAL		**375,649,357**
	TOTAL ALLOCATION		**2,287,224,536**
0521027012	**FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112592	CONSTRUCTION OF SCHOOL OF OCCUPATIONAL THERAPY AND HOSTELS PHASE I AT PS	ONGOING	121,410,000
ERGP25112603	COMPLETION OF THE CONSTRUCTION OF MALE WARD II STOREY BUILDING	ONGOING	31,566,600
ERGP25112611	FURNISHING AND EQUIPING OF THE OUT-PATIENT DEPARTMENT AND ADMINISTRATIVE BUILDING (WING A) AT THE PERMANENT SITE.	ONGOING	34,642,320
ERGP25112618	CONSTRUCTION OF CLINICAL SCIENCE BUILDING IN THE HOSPITAL AT USELU, BENIN CITY.	ONGOING	24,282,000
ERGP25150800	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE), SEMI AUTOMATED HAND WASHERS, INFRA-RED THERMOMETERS, TEST KITS,SANITIZERS, FACE SHIELDS, FACE MASKS, DISINFECTANTS.	NEW	42,250,680
ERGP25154966	INTERNAL ROAD TARRING AT PERMANENT SITE, BENIN CITY	NEW	71,497,757
ERGP25154967	INTERNAL ROAD TARRING AND SOLAR STREET LIGHTS AT THE HOSPITAL	NEW	50,000,000
0521027013	**NATIONAL ORTHOPAEDIC HOSPITAL LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,300,958,745**
21	**PERSONNEL COST**		**3,538,730,296**
2101	**SALARY**		**2,494,461,433**
210101	**SALARIES AND WAGES**		**2,494,461,433**
21010101	SALARY		2,494,461,433
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,044,268,863**
210201	**ALLOWANCES**		**733,845,400**
21020101	NON REGULAR ALLOWANCES		220,153,620
21020111	REGULAR ALLOWANCES		513,691,780
210202	**SOCIAL CONTRIBUTIONS**		**310,423,463**
21020201	NHIS		124,169,385
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		186,254,078
22	**OTHER RECURRENT COSTS**		**144,497,650**
2202	**OVERHEAD COST**		**144,497,650**
220201	**TRAVEL& TRANSPORT - GENERAL**		**902,633**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,633
220202	**UTILITIES - GENERAL**		**50,925,000**
22020201	ELECTRICITY CHARGES		47,250,000
22020203	INTERNET ACCESS CHARGES		375,000
22020205	WATER RATES		3,300,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,950,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		225,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		41,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		375,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,750,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	**TRAINING - GENERAL**		**1,249,993**
22020501	LOCAL TRAINING		1,249,993
220206	**OTHER SERVICES - GENERAL**		**3,750,000**
22020601	SECURITY CHARGES		2,250,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,075,000**
22020701	FINANCIAL CONSULTING		2,250,000
22020703	LEGAL SERVICES		825,000
220208	**FUEL & LUBRICANTS - GENERAL**		**28,089,500**
22020801	MOTOR VEHICLE FUEL COST		6,575,000
22020803	PLANT / GENERATOR FUEL COST		20,750,000
22020806	COOKING GAS/FUEL COST		764,500
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**5,305,524**
22021002	HONORARIUM & SITTING ALLOWANCE		1,069,349
22021003	PUBLICITY & ADVERTISEMENTS		375,000
22021007	WELFARE PACKAGES		3,361,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	**CAPITAL EXPENDITURE**		**617,730,799**
2301	**FIXED ASSETS PURCHASED**		**242,820,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**242,820,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		242,820,000
2302	**CONSTRUCTION / PROVISION**		**181,175,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**181,175,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		164,987,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,188,000
2303	**REHABILITATION / REPAIRS**		**193,735,799**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**193,735,799**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		193,735,799
	TOTAL PERSONNEL		**3,538,730,296**
	TOTAL OVERHEAD		**144,497,650**
	TOTAL RECURRENT		**3,683,227,946**
	TOTAL CAPITAL		**617,730,799**
	TOTAL ALLOCATION		**4,300,958,745**
0521027013	**NATIONAL ORTHOPAEDIC HOSPITAL LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113643	PURCHASE OF THEARTRE EQUIPMENT	ONGOING	202,350,000
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	24,282,000
ERGP25113649	COMPLETION OF GENERAL OUT PATIENT BLOCK	ONGOING	60,705,000
ERGP25138649	RENOVATION OF HOSPITAL WARDS	ONGOING	193,735,799
ERGP25149152	PROCUREMENT OF LAUNDRY EQUIPMENT	NEW	40,470,000
ERGP25149153	NETWORKING OF THE HOSPITAL	NEW	16,188,000
ERGP25149154	CONSTRUCTION OF ISOLATION CENTRE	NEW	80,000,000
0521027014	**NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,548,083,011**
21	**PERSONNEL COST**		**2,839,042,951**
2101	**SALARY**		**2,053,387,804**
210101	**SALARIES AND WAGES**		**2,053,387,804**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		2,053,387,804
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**785,655,147**
210201	**ALLOWANCES**		**536,644,409**
21020101	NON REGULAR ALLOWANCES		160,993,323
21020111	REGULAR ALLOWANCES		375,651,086
210202	**SOCIAL CONTRIBUTIONS**		**249,010,738**
21020201	NHIS		99,604,295
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,406,443
22	**OTHER RECURRENT COSTS**		**135,574,618**
2201	**SOCIAL BENEFITS**		**4,000,000**
220101	**SOCIAL BENEFITS**		**4,000,000**
22010103	DEATH BENEFITS		4,000,000
2202	**OVERHEAD COST**		**131,574,618**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,532,120**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,532,120
220202	**UTILITIES - GENERAL**		**26,000,000**
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020303	NEWSPAPERS		2,400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,642,498**
22020701	FINANCIAL CONSULTING		20,642,498
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220210	**MISCELLANEOUS**		**7,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
23	**CAPITAL EXPENDITURE**		**573,465,442**
2301	**FIXED ASSETS PURCHASED**		**161,880,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**161,880,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		161,880,000
2302	**CONSTRUCTION / PROVISION**		**282,081,442**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**282,081,442**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		207,616,642
23020114	CONSTRUCTION / PROVISION OF ROADS		74,464,800
2303	**REHABILITATION / REPAIRS**		**129,504,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**129,504,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		129,504,000
	TOTAL PERSONNEL		**2,839,042,951**
	TOTAL OVERHEAD		**135,574,618**
	TOTAL RECURRENT		**2,974,617,569**
	TOTAL CAPITAL		**573,465,442**
	TOTAL ALLOCATION		**3,548,083,011**
0521027014	**NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12151746	CONSTRUCTION OF 7 KILOMETER RING ROAD NETWORK PHASE III	NEW	74,464,800
ERGP25114162	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	161,880,000
ERGP25152634	CONSTRUCTION AND EQUIPPING OF THEATRE COMPLEX	NEW	70,000,000
ERGP25153342	EXPANSION OF POST BASIC NURSING SCHOOLS	NEW	40,470,000
ERGP3151771	RENEVATION OF WARDS	NEW	129,504,000
ERGP3151864	CONSTRUCTION OF GENERAL OUTPATIENT DEPARTMENT	NEW	56,676,642
ERGP3152597	SETTLEMENT OF LIABILITIES FOR COMPLETED PROJECTS	NEW	40,470,000
0521027015	**NATIONAL ORTHOPAEDIC HOSPITAL ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,940,011,891
21	PERSONNEL COST		3,190,173,419
2101	SALARY		2,094,635,795
210101	SALARIES AND WAGES		2,094,635,795
21010101	SALARY		2,094,635,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,095,537,624
210201	ALLOWANCES		836,833,799
21020101	NON REGULAR ALLOWANCES		130,791,148
21020111	REGULAR ALLOWANCES		706,042,651
210202	SOCIAL CONTRIBUTIONS		258,703,825
21020201	NHIS		103,481,530
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		155,222,295
22	OTHER RECURRENT COSTS		138,749,030
2202	OVERHEAD COST		138,749,030
220201	TRAVEL& TRANSPORT - GENERAL		49,052,535
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,480,584
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,571,951
220202	UTILITIES - GENERAL		14,072,965
22020201	ELECTRICITY CHARGES		10,451,981
22020202	TELEPHONE CHARGES		522,599
22020203	INTERNET ACCESS CHARGES		313,559
22020205	WATER RATES		2,090,396
22020206	SEWERAGE CHARGES		694,430
220203	MATERIALS & SUPPLIES - GENERAL		15,449,387
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,159,607
22020302	BOOKS		322,235
22020303	NEWSPAPERS		365,819
22020304	MAGAZINES & PERIODICALS		1,297,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,692,953
22020306	PRINTING OF SECURITY DOCUMENTS		3,350,278
22020309	UNIFORMS & OTHER CLOTHING		261,300
220204	MAINTENANCE SERVICES - GENERAL		19,946,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,424,010
22020402	MAINTENANCE OF OFFICE FURNITURE		1,491,707
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,219,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,348,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,898,575
22020406	OTHER MAINTENANCE SERVICES		3,565,066
220205	TRAINING - GENERAL		10,974,580
22020501	LOCAL TRAINING		10,974,580
220206	OTHER SERVICES - GENERAL		9,483,814
22020601	SECURITY CHARGES		5,121,471
22020606	CLEANING AND FUMIGATION SERVICES		4,362,343
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,367,732
22020701	FINANCIAL CONSULTING		1,062,548
22020702	INFORMATION TECHNOLOGY CONSULTING		737,387
22020703	LEGAL SERVICES		1,567,797
220208	FUEL & LUBRICANTS - GENERAL		11,758,478
22020801	MOTOR VEHICLE FUEL COST		1,567,797
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,637,008
22020803	PLANT / GENERATOR FUEL COST		3,553,673
220209	FINANCIAL CHARGES - GENERAL		951,653
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,054
22020902	INSURANCE PREMIUM		522,599
220210	MISCELLANEOUS		3,691,222
22021003	PUBLICITY & ADVERTISEMENTS		1,062,235
22021006	POSTAGES & COURIER SERVICES		631,718
22021007	WELFARE PACKAGES		522,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,474,670
23	CAPITAL EXPENDITURE		611,089,442
2301	FIXED ASSETS PURCHASED		119,000,442
230101	PURCHASE OF FIXED ASSETS - GENERAL		119,000,442
23010105	PURCHASE OF MOTOR VEHICLES		17,825,442

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		101,175,000
2302	**CONSTRUCTION / PROVISION**		**443,525,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**443,525,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		16,188,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		357,337,000
23020114	CONSTRUCTION / PROVISION OF ROADS		70,000,000
2303	**REHABILITATION / REPAIRS**		**48,564,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**48,564,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		48,564,000
	TOTAL PERSONNEL		**3,190,173,419**
	TOTAL OVERHEAD		**138,749,030**
	TOTAL RECURRENT		**3,328,922,449**
	TOTAL CAPITAL		**611,089,442**
	TOTAL ALLOCATION		**3,940,011,891**
0521027015	**NATIONAL ORTHOPAEDIC HOSPITAL ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152915	INSTALLATION OF SOLAR STREET LIGHT	ONGOING	16,188,000
ERGP12152904	REHABILITATION OF INTERNAL ROAD	ONGOING	70,000,000
ERGP25152707	CONSTRUCTION OF GOPD COMPLEX AND EQUIPING	ONGOING	161,880,000
ERGP25152826	EQUIPING OF MODULAR THEATRE	ONGOING	40,470,000
ERGP25152842	CONSTRUCTION OF 5 BEDDED INTENSIVE CARE UNIT (ICU)AND EQUIPING	ONGOING	76,893,000
ERGP25152851	COMPLETION OF SPINAL INJURY WARD	ONGOING	48,564,000
ERGP25152873	REHABILITATION OF WARDS AND OFFICES	ONGOING	48,564,000
ERGP25152888	CONSTRUCTION OF 10 BEDED ISOLATION WARD AND EQUIPING	ONGOING	70,000,000
ERGP25158952	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	60,705,000
ERGP25158953	PURCHASE OF WATER TANKER	ONGOING	17,825,442
0521027016	**NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,868,279,187**
21	**PERSONNEL COST**		**1,325,387,722**
2101	**SALARY**		**929,366,894**
210101	**SALARIES AND WAGES**		**929,366,894**
21010101	SALARY		929,366,894
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**396,020,828**
210201	**ALLOWANCES**		**281,234,181**
21020101	NON REGULAR ALLOWANCES		69,992,496
21020111	REGULAR ALLOWANCES		211,241,685
210202	**SOCIAL CONTRIBUTIONS**		**114,786,647**
21020201	NHIS		45,914,659
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,871,988
22	**OTHER RECURRENT COSTS**		**113,753,313**
2202	**OVERHEAD COST**		**113,753,313**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,172,245**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,235,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,967,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,969,000
220202	**UTILITIES - GENERAL**		**17,999,635**
22020201	ELECTRICITY CHARGES		14,955,246
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,354,389
22020204	SATELLITE BROADCASTING ACCESS CHARGES		190,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,095,755**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		11,567,890
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,967,865
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		32,660,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,300,000**
22020803	PLANT / GENERATOR FUEL COST		8,900,000
22020806	COOKING GAS/FUEL COST		8,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**800,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**5,085,678**
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		3,085,678
23	**CAPITAL EXPENDITURE**		**2,429,138,152**
2301	**FIXED ASSETS PURCHASED**		**187,421,716**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**187,421,716**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		187,421,716
2303	**REHABILITATION / REPAIRS**		**719,425,266**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**719,425,266**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		719,425,266
2305	**OTHER CAPITAL PROJECTS**		**1,522,291,170**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,522,291,170**
23050101	RESEARCH AND DEVELOPMENT		1,449,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		73,291,170
	TOTAL PERSONNEL		**1,325,387,722**
	TOTAL OVERHEAD		**113,753,313**
	TOTAL RECURRENT		**1,439,141,035**
	TOTAL CAPITAL		**2,429,138,152**
	TOTAL ALLOCATION		**3,868,279,187**
0521027016	**NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114365	COMPLETION OF INFECTIOUS DISEASE CONTROL UNIT AND EQUIPING	ONGOING	293,242,880
ERGP25114368	EXPANSION AND UPGRADING OF FASCILITATORS WING INCLUDING PERIMETRE FENCING + 150 KVA GENERATOR	ONGOING	94,416,510
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING	109,859,862
ERGP25114375	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENTS CLINICS FOR OPD	ONGOING	77,561,854
ERGP25114377	RENOVATION OF HOSPITAL WING AND PERIMTRE FENCING	ONGOING	64,752,000
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	ONGOING	73,291,170
ERGP25119499	CONSTRUCTION/EQUIPING OF E-LIBRARY IN NATIONAL TB & LEPROSY TRAINING CENTRE SAYE ZARIA	ONGOING	64,779,520
ERGP25136194	RENOVATION OF IDENTIFIED 6MDR - TB (I PER GEO-POLITICAL ZONE)	ONGOING	202,234,356
ERGP25136195	TREATMENT AND SENSITIZATION PROGRAMME OF WOMEN AND CHILDREN ON COVID-19, TB, LEPROSY AND INFECTION, PREVENTION AND CONTROL (IPC) STRATEGIES	NEW	200,000,000
ERGP554000858	PROCUREMENT OF MEDICAL EQUIPMENT AND DRUGS FOR TREATMENT OF MATERNAL AND CHILDREN IN PHC CENTRES OF TARABA STATE	NEW	50,000,000
ERGP554000859	EMPOWERMENT OF YOUTHS AND WOMEN PROGRAM IN SELECTED LGAS OF TARABA STATE	NEW	50,000,000
ERGP554000860	SENSITISATION / AWARENESS CREATION PROGRAM WITH TREATMENT OF WOMEN AND CHILDREN DISEASES IN SELECTED LGA OF TARABA	NEW	50,000,000
ERGP554003483	PROCUREMENT AND SUPPLY OF MEDICAL DRUGS AND MEDICAL EQUIPMENT FOR HOSPITALS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP554002263	PROVISION OF MEDICAL OUTREACH IN ONITSHA NORTH AND SOUTH, ANAMBRA STATE	NEW	100,000,000
ERGP554002278	FREE MEDICAL OUTREACH SERVICES TO MEDICALLY CHALLENGED PERSONS IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002293	PROVISION OF MEDICAL OUTREACH SERVICES TO MEDICALLY CHALLENGED PERSONS IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554002432	SUPPLY OF TB DRUGS/HOSPITAL EQUIPMENT IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP554002441	SUPPLY OF TB DRUGS/HOSPITAL EQUIPMENT IN GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	40,000,000
ERGP554002675	SENSITISATION/AWARENESS CREATION PROGRAM WITH TREATMENT OF WOMEN AND CHILDREN DISEASES IN SELECTED LOCAL GOVERNMENT AREA, IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	39,000,000
ERGP554002716	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	60,000,000
ERGP554002725	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS IN BINDIN WARD, MARU LGA, ZAMFARA STATE	NEW	10,000,000
ERGP554002777	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR PATIENT CLINIC FOR OPD, KADUNA STATE	NEW	100,000,000
ERGP554003183	COMPUTER ACQUISSITION AND SOFTWARE DESIGN ONGOING IN NASSARAWA/TOTO, NASSARAWA STATE	NEW	200,000,000
ERGP554003277	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENT DEPARTMENT IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
0521027017	**FEDERAL MEDICAL CENTRE, UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,753,243,749**
21	**PERSONNEL COST**		**5,773,974,553**
2101	**SALARY**		**4,075,614,250**
210101	**SALARIES AND WAGES**		**4,075,614,250**
21010101	SALARY		4,075,614,250
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,698,360,303**
210201	**ALLOWANCES**		**1,190,292,737**
21020101	NON REGULAR ALLOWANCES		407,624,997
21020111	REGULAR ALLOWANCES		782,667,740
210202	**SOCIAL CONTRIBUTIONS**		**508,067,566**
21020201	NHIS		203,227,026
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		304,840,540
22	**OTHER RECURRENT COSTS**		**100,768,000**
2202	**OVERHEAD COST**		**100,768,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,000,000
220202	**UTILITIES - GENERAL**		**35,000,000**
22020201	ELECTRICITY CHARGES		35,000,000
220206	**OTHER SERVICES - GENERAL**		**16,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		16,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,768,000**
22020801	MOTOR VEHICLE FUEL COST		5,768,000
22020803	PLANT / GENERATOR FUEL COST		25,000,000
23	**CAPITAL EXPENDITURE**		**878,501,196**
2301	**FIXED ASSETS PURCHASED**		**97,128,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**97,128,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,470,000
23010128	PURCHASE OF SECURITY EQUIPMENT		56,658,000
2302	**CONSTRUCTION / PROVISION**		**519,728,196**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**519,728,196**
23020104	CONSTRUCTION / PROVISION OF HOUSING		225,692,000
23020114	CONSTRUCTION / PROVISION OF ROADS		86,673,196
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		207,363,000
2303	**REHABILITATION / REPAIRS**		**179,269,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**179,269,000**
23030103	REHABILITATION / REPAIRS - HOUSING		130,705,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		48,564,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**32,376,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**32,376,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		32,376,000
2305	**OTHER CAPITAL PROJECTS**		**50,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,000,000**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		**5,773,974,553**
	TOTAL OVERHEAD		**100,768,000**
	TOTAL RECURRENT		**5,874,742,553**
	TOTAL CAPITAL		**878,501,196**
	TOTAL ALLOCATION		**6,753,243,749**
0521027017	**FEDERAL MEDICAL CENTRE, UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12105107	CONSTRUCTION OF 1.5KM INTERNAL RING ROAD	ONGOING	86,673,196
ERGP19151955	BUILDING AND INSTALLATION OF INCINERATOR	NEW	32,376,000
ERGP25136444	CONSTRUCTION OF MODERN ACCIDENT & EMERGENCY/MODERN INTENSIVE CARE UNIT BUILDING	ONGOING	80,000,000
ERGP25151943	PROCUREMENT OF AMBULANCE AND UTILITY VEHICLE FOR THE INFECTIOUS DISEASES CENTRE	NEW	40,470,000
ERGP25152464	COMPLETION OF THE UPGRADING OF OXYGEN PLANT	NEW	20,235,000
ERGP25152469	COMPLETION OF ONGOING INVITRO FERTILIZATION COMPLEX	NEW	40,470,000
ERGP25157295	FURNISHING/EQUIPPING OF THE NEWLY RENOVATED PHYSIOTHERAPY COMPLEX	NEW	36,423,000
ERGP25157313	REHABILITATION/FURNISHING OF HEALTH WORKERS CALL ROOM	NEW	70,000,000
ERGP25157320	REHABILITATION OF NEW BORN UNIT	NEW	60,705,000
ERGP25157329	MODERNIZATION OF MEDICAL RECORDS EQUIPMENT AND INFORMATION SYSTEM	NEW	60,705,000
ERGP27105139	CONSTRUCTION OF 2 STOREY HOUSE OFFICERS BUILDING WITH FLATS	ONGOING	40,470,000
ERGP27151911	RENOVATION AND EXPANSION OF OFFICE COMPLEX TO INCLUDE TELEMEDICINE AREA	NEW	48,564,000
ERGP27157287	RENOVATION AND FURNISHING OF WORKS AND TRANSPORT DEPARTMENT	NEW	64,752,000
ERGP29157303	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENTS AND ACCESSORIES	NEW	56,658,000
ERGP29157304	TRAINING OF HEALTH CARE WORKERS ON COVID-19 AND INFECTIOUS DISEASES PROTOCOL (INFECTIOUS, PREVENTION AND CONTROL STRATEGIES)	NEW	50,000,000
ERGP554003968	RENOVATION OF VARIOUS OFFICIAL DILAPIDATED STAFF QUARTERS	NEW	70,000,000
ERGP554004772	INTEGRATED MATERNAL AND CHILD AWARENESS MEDICAL OUTREACH ON COVID-19 AT EMULE, UKWA EAST LGA, ABIA STATE.	NEW	20,000,000
0521027018	**FEDERAL MEDICAL CENTRE, OWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,590,133,188**
21	**PERSONNEL COST**		**5,471,981,372**
2101	**SALARY**		**3,711,749,307**
210101	**SALARIES AND WAGES**		**3,711,749,307**
21010101	SALARY		3,711,749,307
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,760,232,065**
210201	**ALLOWANCES**		**1,297,647,617**
21020101	NON REGULAR ALLOWANCES		270,101,903
21020111	REGULAR ALLOWANCES		1,027,545,714
210202	**SOCIAL CONTRIBUTIONS**		**462,584,448**
21020201	NHIS		185,033,779
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		277,550,669
22	**OTHER RECURRENT COSTS**		**96,789,361**
2202	**OVERHEAD COST**		**96,789,361**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	**UTILITIES - GENERAL**		**15,089,361**
22020201	ELECTRICITY CHARGES		15,089,361
220204	**MAINTENANCE SERVICES - GENERAL**		**26,700,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**45,000,000**
22020803	PLANT / GENERATOR FUEL COST		45,000,000
23	**CAPITAL EXPENDITURE**		**1,021,362,455**
2301	**FIXED ASSETS PURCHASED**		**576,880,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**576,880,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		496,880,000

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CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**294,743,455**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**294,743,455**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		294,743,455
2303	**REHABILITATION / REPAIRS**		**149,739,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**149,739,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		149,739,000
	TOTAL PERSONNEL		**5,471,981,372**
	TOTAL OVERHEAD		**96,789,361**
	TOTAL RECURRENT		**5,568,770,733**
	TOTAL CAPITAL		**1,021,362,455**
	TOTAL ALLOCATION		**6,590,133,188**
0521027018	**FEDERAL MEDICAL CENTRE, OWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18125276	PURCHASE OF UTILITY VEHICLES	ONGOING	80,000,000
ERGP25114194	CONSTRUCTION OF INFECTIOUS DISEASE/ISOLATION WARD	ONGOING	80,000,000
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	ONGOING	335,000,000
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	161,880,000
ERGP25114206	COMPLETION OF CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT BUILDING	ONGOING	32,863,455
ERGP25138903	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	ONGOING	121,410,000
ERGP25156108	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	NEW	28,329,000
ERGP25160365	CONSTRUCTION OF GETRIATRIC CARE CENTRE IN OKA-AKOKO	NEW	161,880,000
ERGP25160366	CONSTRUCTION OF BASIC HEALTH CENTRE IN APONMU-LONA IDANRE IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	20,000,000
0521027019	**FEDERAL MEDICAL CENTRE ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,288,567,759**
21	**PERSONNEL COST**		**7,678,001,250**
2101	**SALARY**		**4,974,127,823**
210101	**SALARIES AND WAGES**		**4,974,127,823**
21010101	SALARY		4,974,127,823
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,703,873,427**
210201	**ALLOWANCES**		**2,083,491,665**
21020101	NON REGULAR ALLOWANCES		742,468,991
21020111	REGULAR ALLOWANCES		1,341,022,674
210202	**SOCIAL CONTRIBUTIONS**		**620,381,762**
21020201	NHIS		248,152,705
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		372,229,057
22	**OTHER RECURRENT COSTS**		**84,513,031**
2202	**OVERHEAD COST**		**84,513,031**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,513,031**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,513,031
220202	**UTILITIES - GENERAL**		**25,000,000**
22020201	ELECTRICITY CHARGES		25,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,000,000**
22020803	PLANT / GENERATOR FUEL COST		32,000,000
23	**CAPITAL EXPENDITURE**		**2,526,053,478**
2301	**FIXED ASSETS PURCHASED**		**32,282,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**32,282,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		32,282,000
2302	**CONSTRUCTION / PROVISION**		**2,477,583,478**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,477,583,478**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		684,304,498
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		343,582,041
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,449,696,939
2305	**OTHER CAPITAL PROJECTS**		**16,188,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**16,188,000**
23050102	COMPUTER SOFTWARE ACQUISITION		16,188,000

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**7,678,001,250**
	TOTAL OVERHEAD		**84,513,031**
	TOTAL RECURRENT		**7,762,514,281**
	TOTAL CAPITAL		**2,526,053,478**
	TOTAL ALLOCATION		**10,288,567,759**
0521027019	**FEDERAL MEDICAL CENTRE ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	24,282,000
ERGP25129024	UPGRADING OF PHARMACY BUILDING AND EQUIPPING OF PHARMACY STORES	ONGOING	32,376,000
ERGP25142702	CT SCAN MACHINE LIGHT SPEED VCT 7 SERIES WITH ROOM PREPARATION, UPS AND OTHER ACCESSORIES	ONGOING	8,000,000
ERGP25149235	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	NEW	161,880,000
ERGP25149236	CONSTRUCTION OF RADIOTHERAPY BUILDING	NEW	48,564,000
ERGP25149237	CONSTRUCTION OF CANCER TREATMENT CENTRE	NEW	32,376,000
ERGP25149238	CONSTRUCTION AND EQUIPPING OF CHILDREN ACCIDENT & EMERGENCY WARD	NEW	48,564,000
ERGP25149239	CONSTRUCTION AND EQUIPPING OF PALLIATIVE BUILDING	NEW	24,282,000
ERGP25149240	CONSTRUCTION AND EQUIPPING OF ISOLATION CENTRE	NEW	40,470,000
ERGP25149241	PROVISION OF OCCUPATIONAL THERAPY	NEW	16,188,000
ERGP25149242	CONSTRUCTION OF LAUNDRY AND CATERING SERVICES	NEW	16,188,000
ERGP25149243	UPGRADING OF THE 2 EXISTING FABRICATED BUILDING TO BLOCK OF 4 FLATS EACH FOR RESIDENT DOCTORS (BLOCKS B)	NEW	24,282,000
ERGP25149244	UPGRADING AND EQUIPPING OF DOCTOR'S CALL ROOM	NEW	24,282,000
ERGP25155839	VERTICAL EXTENSION OF LABORATORY BUILDING	NEW	24,282,000
ERGP25155840	COMPLETION AND EQUIPPING OF TELEMEDICINE HALL	NEW	44,878,498
ERGP25159711	CONSTRUCTION OF CATERING BUILDING	NEW	16,188,000
ERGP25160072	PROVISION OF ELECTRONIC MEDICAL LIBRARY	NEW	16,188,000
ERGP25160731	CONSTRUCTION OF CARDIOTHORACIC CENTRE AT FEDERAL MEDICAL CENTRE, ABEOKUTA, OGUN STATE	NEW	202,350,000
ERGP25161151	PROCUREMENT AND ISTALLATION OF MTP LIGHTED MACHINE	NEW	29,733,061
ERGP25161154	PROCUREMENT AND INSTALLATION OF OPHTHALMOLOGY EQUIPMENT	NEW	125,539,592
ERGP25161155	PROCUREMENT AND INSTALLATION OF PCR/GENEXPERT MACHINE	NEW	188,309,388
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	ONGOING	40,470,000
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING	64,752,000
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	ONGOING	24,282,000
ERGP554001438	MEDICAL OUTREACH TO BINDAWA/MANI FED. CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP554001439	CONSTRUCTION AND EQUIPPING OF COTTAGE CLINICS IN UJABHOLE AND OTHER LOCATIONS IN SOUTH GEOPOLITICAL ZONE	NEW	50,000,000
ERGP554001607	CONSTRUCTION OF THE MADAM EFUNSEKE INTERNATIONAL INFERTILITY AND MATERNITY HOSPITAL (ANNEX OF FMC, ABEOKUTA) AT AKO-MATOOLE, AGO-IWOYE, IJEBU NORTH LGA, OGUN STATE	NEW	150,000,000
ERGP554002174	PROCUREMENT OF 2 UNITS OF AMBULANCES TO SELECTED HOSPITALS IN NORTH CENTRAL	NEW	100,000,000
ERGP554002176	REHABILITATION AND EQUIPPING OF EXISTING PHCS IN KADARKO & OTHER LOCATIONS IN PLATEAU STATE	NEW	150,000,000
ERGP554004617	PROCUREMENT AND INSTALLATION OF CT - SCAN 64 SLIDES	NEW	285,714,286
ERGP554004618	PROCUREMENT AND INSTALLATION OF LAPAROSCOPY MACHINE	NEW	289,795,918
ERGP554004619	PROCUREMENT AND INSTALLATION OF ICU EQUIPMENT	NEW	191,836,735
0521027020	**FEDERAL MEDICAL CENTRE, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,347,041,304**
21	**PERSONNEL COST**		**6,218,039,224**
2101	**SALARY**		**4,861,005,570**
210101	**SALARIES AND WAGES**		**4,861,005,570**
21010101	SALARY		4,861,005,570
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,357,033,654**
210201	**ALLOWANCES**		**750,792,174**
21020101	NON REGULAR ALLOWANCES		225,237,652
21020111	REGULAR ALLOWANCES		525,554,522
210202	**SOCIAL CONTRIBUTIONS**		**606,241,480**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		242,496,592
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		363,744,888
22	**OTHER RECURRENT COSTS**		**81,231,258**
2202	**OVERHEAD COST**		**81,231,258**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,468,300**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,468,300
220204	**MAINTENANCE SERVICES - GENERAL**		**9,074,717**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,074,717
220206	**OTHER SERVICES - GENERAL**		**50,000,000**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,688,241**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,688,241
23	**CAPITAL EXPENDITURE**		**1,047,770,822**
2301	**FIXED ASSETS PURCHASED**		**190,209,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**190,209,000**
23010105	PURCHASE OF MOTOR VEHICLES		36,423,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		153,786,000
2302	**CONSTRUCTION / PROVISION**		**845,420,822**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**845,420,822**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		48,470,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		796,950,822
2303	**REHABILITATION / REPAIRS**		**12,141,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,141,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		12,141,000
	TOTAL PERSONNEL		**6,218,039,224**
	TOTAL OVERHEAD		**81,231,258**
	TOTAL RECURRENT		**6,299,270,482**
	TOTAL CAPITAL		**1,047,770,822**
	TOTAL ALLOCATION		**7,347,041,304**
0521027020	**FEDERAL MEDICAL CENTRE, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING	56,658,000
ERGP25119506	UPGRADING, RESTRUCTURING, EQUIPPING OF RENAL DIALYSIS CENTER	ONGOING	40,470,000
ERGP25119624	CONSTRUCTION OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	ONGOING	26,884,522
ERGP25119635	REPAIRING OF INTERNAL WIRING	ONGOING	12,141,000
ERGP25119811	CONNECTION TO AN ALTERNATIVE POWER LINE (33KVA) ON THE NATIONAL GRID	ONGOING	8,000,000
ERGP25129531	COMPLETION OF CONSTRUCTION OF MRI BUILDING AND EQUIPPING	ONGOING	25,496,100
ERGP25136508	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL OWERRI	ONGOING	29,138,400
ERGP25136547	EQUIPPING/FURNISHING OF THE NEW BORN WARD	ONGOING	12,141,000
ERGP25151409	AMBULANCES, SERVICE/UTILITIES VEHICLE AND BUSES	NEW	36,423,000
ERGP25158544	RENOVATION OF HISTOPATOLOGY	NEW	56,658,000
ERGP25158545	PROVISION OF SOLAR POWER IN MEDICAL AND SURGICAL WARD	NEW	40,470,000
ERGP25158547	RENOVATION OF GOPD	NEW	48,564,000
ERGP25158548	RENOVATION OF PHARMACY	NEW	48,564,000
ERGP25158549	DEVELOPMENT OF CSSD	NEW	38,041,800
ERGP25158553	RENOVATION PF MAIN THEATRE COMPLEX	NEW	32,376,000
ERGP25158555	RENOVATION OF GYNAE WARD	NEW	40,470,000
ERGP25159109	CONSTRUCTION OF SPECIALIST OUT-PATIENT BUILDING COMPLEX.	NEW	24,282,000
ERGP25159932	PROCUREMENT OF OPHTHALMOLOGY EQUIPMENT	NEW	40,470,000
ERGP25159933	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	60,705,000
ERGP25159934	PROCUREMENT OF NEUROSURGICAL EQUIPMENT	NEW	40,470,000
ERGP25159935	DEVELOPMENT OF EYE CARE CENTRE.	NEW	16,188,000
ERGP25159936	RENOVATION AND PROCUREMENT OF MEDICAL EQUIPMENT FOR THE ANNEX OF FMC OWERRI, IDEATO SOUTH FEDERAL CONSTITUENCY	NEW	140,000,000
ERGP25159937	CONSTRUCTION OF BLOCK OF FLATS, DOCTORS QUARTERS FMC OWERRI CENTRE AT NJABA	NEW	53,160,000
ERGP554003750	COMPREHENSIVE SURGICAL/MEDICAL OUTREACH IN EHIME MBANO LGA IMO STATE	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554002796	MEDICAL OUTREACH ON COVID 19 AT NDIOHIA OWERRI NJABA, NKWERRE/ ISU/NWANGELE/NJABA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP554002812	PROCUREMENT OF DRUGS AND CONSUMABLES FOR COMPREHENSIVE SURGICAL MISSION IN OBOWO LGA, IMO STATE	NEW	40,000,000
ERGP554002813	PROCUREMENT OF DRUGS AND CONSUMABLES FOR COMPREHENSIVE SURGICAL MISSION IN EHIME MBANO LGA, IMO STATE.	NEW	30,000,000
ERGP554002814	PROCUREMENT OF DRUGS AND CONSUMABLES FOR COMPREHENSIVE SURGICAL MISSION IN IHITTE UBOMA LGA, IMO STATE	NEW	30,000,000
0521027021	**FEDERAL MEDICAL CENTRE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,244,318,938**
21	**PERSONNEL COST**		**6,283,431,526**
2101	**SALARY**		**4,347,669,767**
210101	**SALARIES AND WAGES**		**4,347,669,767**
21010101	SALARY		4,347,669,767
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,935,761,759**
210201	**ALLOWANCES**		**1,393,687,254**
21020101	NON REGULAR ALLOWANCES		284,325,229
21020111	REGULAR ALLOWANCES		1,109,362,025
210202	**SOCIAL CONTRIBUTIONS**		**542,074,505**
21020201	NHIS		216,829,802
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		325,244,703
22	**OTHER RECURRENT COSTS**		**85,081,103**
2202	**OVERHEAD COST**		**85,081,103**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,822,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,572,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,250,000
220202	**UTILITIES - GENERAL**		**5,490,823**
22020201	ELECTRICITY CHARGES		1,990,823
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,070,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,040,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,648,280**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		548,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,200,000
220205	**TRAINING - GENERAL**		**2,440,000**
22020501	LOCAL TRAINING		2,440,000
220206	**OTHER SERVICES - GENERAL**		**50,000,000**
22020601	SECURITY CHARGES		26,000,000
22020606	CLEANING AND FUMIGATION SERVICES		24,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,300,000**
22020701	FINANCIAL CONSULTING		4,750,000
22020703	LEGAL SERVICES		2,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,310,000**
22020801	MOTOR VEHICLE FUEL COST		1,560,000
22020803	PLANT / GENERATOR FUEL COST		4,750,000
23	**CAPITAL EXPENDITURE**		**875,806,309**
2301	**FIXED ASSETS PURCHASED**		**274,961,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**274,961,000**
23010105	PURCHASE OF MOTOR VEHICLES		84,752,000
23010119	PURCHASE OF POWER GENERATING SET		20,235,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		169,974,000
2302	**CONSTRUCTION / PROVISION**		**235,927,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**235,927,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		191,410,000
23020114	CONSTRUCTION / PROVISION OF ROADS		44,517,000
2303	**REHABILITATION / REPAIRS**		**74,282,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**74,282,000**

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CODE	**LINE ITEM**		**AMOUNT**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		74,282,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**153,786,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**153,786,000**
23040102	EROSION & FLOOD CONTROL		153,786,000
2305	**OTHER CAPITAL PROJECTS**		**136,850,309**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**136,850,309**
23050101	RESEARCH AND DEVELOPMENT		97,999,109
23050102	COMPUTER SOFTWARE ACQUISITION		32,376,000
23050111	OPERATION COST OF THE PROGRAMME		6,475,200
	TOTAL PERSONNEL		**6,283,431,526**
	TOTAL OVERHEAD		**85,081,103**
	TOTAL RECURRENT		**6,368,512,629**
	TOTAL CAPITAL		**875,806,309**
	TOTAL ALLOCATION		**7,244,318,938**
0521027021	**FEDERAL MEDICAL CENTRE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	44,517,000
ERGP25119897	COMPLETION OF CANCER AWARENESS CAMPAIGN	ONGOING	6,475,200
ERGP25119945	REHABILITATION/EQUIPPING OF AMENITY WARD/CANTEEN @ FMC, MAKURDI.	ONGOING	24,282,000
ERGP25119973	CONSTRUCTION / FURNISHING OF OUTREACH CENTRE, MBAMTSAR (STAFF QUARTERS/FURNISHING AND ACCESS ROAD)	ONGOING	70,000,000
ERGP25124400	DEVELOPMENT OF FMC MAKURDI OUTREACH CENTRE IKPA-MBATIEREV - CONSTRUCTION OF MATERNITY WARD & DOCTORS QUARTERS	ONGOING	16,188,000
ERGP25136568	FREE MEDICAL OUTREACH TO GBOKO LGA IN BENUE STATE	ONGOING	14,934,370
ERGP25136571	FREE MEDICAL OUTREACH TO TARKA LGA IN BENUE STATE	ONGOING	24,282,000
ERGP25138054	REPAIR/PURCHASE OF HOSPITAL EQUIPMENT AT FMC MAKURDI	ONGOING	145,692,000
ERGP25138055	CONSTRUCTION/FURNISHING OF ISOLATION WARD @ FMC MAKURDI, PERMANENT SITE APIR.	ONGOING	105,222,000
ERGP25138057	CONSTRUCTION OF DRAINAGES, LANDSCAPING, INTERNAL ROAD NETWORKS, WALKWAYS AND VISIBILITY LIGHTING @ FMC, MKD PERMANENT SITE APIR.	ONGOING	153,786,000
ERGP25148975	PURCHASE OF UTILITY VEHICLES(2 NO PICKUP VANS AND 2 NO CALL VANS)	NEW	64,752,000
ERGP25148976	PURCHASE OF1 NO 500 KVA POWER GENERATING SET FOR FMC PERMANENT SITE APIR	NEW	20,235,000
ERGP25149340	PROVISION OF 1NO MEDICAL WASTE INCINERATOR	NEW	24,282,000
ERGP29138058	PROCUREMENT OF ICT SOFTWARE AND HARDWARE AT ALL THE CENTRES OF FMC, MKD.	ONGOING	32,376,000
ERGP29138059	PROVISION OF 1 NO AMBULANCE VEHICLE FOR GENERAL HOSPITAL IN BENUE NORTH-EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP29138060	REHABILITATION OF OXYGEN PLANT/PIPING AT PERMANENT SITE AT APIR	NEW	50,000,000
ERGP29138061	BREAST CANER/HEPATITIS AWARENESS CAMPAIGN/SCREENING	NEW	28,782,739
ERGP29138062	CAPACITY BUILDING/TRAINING IN COVID-19, EBOLA AND LASSA FEVER	NEW	30,000,000
0521027022	**FEDERAL MEDICAL CENTRE, KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,259,101,242**
21	**PERSONNEL COST**		**4,479,410,116**
2101	**SALARY**		**2,949,643,500**
210101	**SALARIES AND WAGES**		**2,949,643,500**
21010101	SALARY		2,949,643,500
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,529,766,616**
210201	**ALLOWANCES**		**1,162,445,394**
21020101	NON REGULAR ALLOWANCES		317,609,235
21020111	REGULAR ALLOWANCES		844,836,159
210202	**SOCIAL CONTRIBUTIONS**		**367,321,222**
21020201	NHIS		146,928,489
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		220,392,733
22	**OTHER RECURRENT COSTS**		**100,594,000**
2202	**OVERHEAD COST**		**100,594,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,594,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,594,000
220206	**OTHER SERVICES - GENERAL**		**50,000,000**
22020601	SECURITY CHARGES		30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020803	PLANT / GENERATOR FUEL COST		30,000,000
23	**CAPITAL EXPENDITURE**		**1,679,097,126**
2301	**FIXED ASSETS PURCHASED**		**489,862,934**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**489,862,934**
23010113	PURCHASE OF COMPUTERS		39,373,021
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		450,489,913
2302	**CONSTRUCTION / PROVISION**		**1,189,234,192**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,189,234,192**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,189,234,192
	TOTAL PERSONNEL		**4,479,410,116**
	TOTAL OVERHEAD		**100,594,000**
	TOTAL RECURRENT		**4,580,004,116**
	TOTAL CAPITAL		**1,679,097,126**
	TOTAL ALLOCATION		**6,259,101,242**
0521027022	**FEDERAL MEDICAL CENTRE, KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138682	CONSTRUCTION OF 6 MODULAR THEATRE	ONGOING	324,797,924
ERGP25138683	CONSTRUCTION OF POWER HOUSE/PANEL ROOM	ONGOING	12,919,619
ERGP25138686	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS	ONGOING	138,926,565
ERGP25138687	CONSTRUCTION OF ENT COMPLEX	ONGOING	12,682,143
ERGP25138691	UPGRADING OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	173,201,674
ERGP25138692	UPGRADING OF EMERGENCY PAEDIATRIC UNIT	ONGOING	72,192,127
ERGP25152258	CONSTRUCTION OF ONCOLOGY/RADIOTHERAPY UNIT	NEW	340,000,000
ERGP25160063	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	450,489,913
ERGP29151848	PURCHASE OF ICT EQUIPMENTS	NEW	39,373,021
ERGP29151849	REHABILITATION OF HOSPITAL BUILDING	NEW	14,514,140
ERGP554000839	CONSTRUCTION AND EQUIPING OF PRIMARY HEALTHCARE CENTRE IN TAFASHIYA, KANKIA LGA, KATSINA STAE	NEW	100,000,000
0521027024	**FEDERAL MEDICAL CENTRE, NGURU YOBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,423,532,398**
21	**PERSONNEL COST**		**3,318,423,290**
2101	**SALARY**		**1,881,697,687**
210101	**SALARIES AND WAGES**		**1,881,697,687**
21010101	SALARY		1,881,697,687
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,436,725,603**
210201	**ALLOWANCES**		**1,222,152,271**
21020101	NON REGULAR ALLOWANCES		568,804,608
21020111	REGULAR ALLOWANCES		653,347,663
210202	**SOCIAL CONTRIBUTIONS**		**214,573,332**
21020201	NHIS		85,829,333
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,743,999
22	**OTHER RECURRENT COSTS**		**82,945,610**
2202	**OVERHEAD COST**		**82,945,610**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,981,032**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,451,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,529,707
220202	**UTILITIES - GENERAL**		**11,981,033**
22020201	ELECTRICITY CHARGES		11,059,415
22020203	INTERNET ACCESS CHARGES		921,618
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,608,089**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,608,089
220204	**MAINTENANCE SERVICES - GENERAL**		**14,745,886**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,372,943
22020406	OTHER MAINTENANCE SERVICES		7,372,943
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,843,236**
22020701	FINANCIAL CONSULTING		1,843,236
220208	**FUEL & LUBRICANTS - GENERAL**		**33,178,244**
22020803	PLANT / GENERATOR FUEL COST		33,178,244
220210	**MISCELLANEOUS**		**4,608,090**
22021001	REFRESHMENT & MEALS		921,618

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		3,686,472
23	**CAPITAL EXPENDITURE**		**1,022,163,498**
2301	**FIXED ASSETS PURCHASED**		**133,551,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**133,551,000**
23010105	PURCHASE OF MOTOR VEHICLES		32,376,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		101,175,000
2302	**CONSTRUCTION / PROVISION**		**23,472,600**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,472,600**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		23,472,600
2303	**REHABILITATION / REPAIRS**		**774,904,898**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**774,904,898**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		774,904,898
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,235,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,235,000**
23040101	TREE PLANTING		20,235,000
2305	**OTHER CAPITAL PROJECTS**		**70,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**70,000,000**
23050101	RESEARCH AND DEVELOPMENT		70,000,000
	TOTAL PERSONNEL		**3,318,423,290**
	TOTAL OVERHEAD		**82,945,610**
	TOTAL RECURRENT		**3,401,368,900**
	TOTAL CAPITAL		**1,022,163,498**
	TOTAL ALLOCATION		**4,423,532,398**
0521027024	**FEDERAL MEDICAL CENTRE, NGURU YOBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160923	CONSTRUCTION OF INDUSTRIAL SOLAR POWERED BOREHOLE IN FEDERAL MEDICAL CENTRE, NGURU	ONGOING	12,141,000
ERGP25152500	PURCHASE OF POWER GENERATING SET	ONGOING	48,564,000
ERGP25152511	CONSTRUCTION OF AMENITY WARD	ONGOING	60,556,053
ERGP25152519	PURCHASE OF MEDICAL EQUIPMENT AND HALLOWARES	ONGOING	101,175,000
ERGP25152525	EROSION CONTROL, TREE PLANTING AND HORTICULTURE	NEW	20,235,000
ERGP25152535	COMPLETION OF MEDICAL OXYGEN AND PIPING SYSTEM	ONGOING	20,745,446
ERGP25152544	COMPLETION OF INTERCOMMUNICATION FACILITIES & SUPPLY/INTALLATION OF CCTV CAMERAS	ONGOING	11,331,600
ERGP25152560	COMPLETION OF MEDICAL RECORD COMPLEX	ONGOING	67,180,200
ERGP25152569	COMPLETION OF MAIN THEATER	ONGOING	44,517,000
ERGP25152574	PURCHASE OF ENVIRONMENTAL MATERIALS & FIRE FIGHTING EQUIPMENT	NEW	12,141,000
ERGP25152590	PURCHASE OF UTILITY VEHICLE	ONGOING	32,376,000
ERGP25152605	RENOVATION OF EXISTING STRUCTURE	ONGOING	22,663,200
ERGP25152616	COMPLETION OF WALKWAYS TO LINK COMPLETED STRUCTURES	ONGOING	15,378,600
ERGP25152624	COMPLETION OF PERIMETER WALLING	ONGOING	24,282,000
ERGP25152640	COMPLETION OF 250 CAPACITY AUDITORIUM	ONGOING	24,282,000
ERGP25152646	COMPLETION OF 2BLOCK OF CLASSROOMS	ONGOING	24,282,000
ERGP25152670	SUPPLY OF OFFICE EQUIPMENT & FURNITURE	ONGOING	28,329,000
ERGP25152706	CONSTRUCTION OF PHARMACY COMPLEX	NEW	70,000,000
ERGP25152715	RENOVATION OF BURNT LABORATORY & FURNISHING	NEW	32,376,000
ERGP25152719	CONSTRUCTION OF CAR PARK	NEW	12,141,000
ERGP25158841	CONSTRUCTION OF CONSULTANTS OFFICES	NEW	48,564,000
ERGP25160919	FREE MIDICAL AND VETERINARY OUTREACH IN YOBE NORTH SENATORIAL DISTRICT	ONGOING	70,000,000
ERGP28156936	PROVISION OF BOREHOLES, WATER RETICULATION AND STORAGE FACILITY	NEW	8,903,400
ERGP554004738	CONSTRUCTION AND FURNISHING OF ONE SUSPENDED FLOOR OF 16 ROOMS FEMALE MEDICAL STUDENTS HOSTEL, 2 NUMBER COMMON ROOMS, 1 NUMBER PORTAL OFFICE, 20 NUMBER TOILETS AT YOBE UNIVERSITY TEACHING HOSPITAL	NEW	150,000,000
ERGP554002050	CAPACITY TRAINING FOR FRONTLINE HEALTH WORKERS ON BEST PRACTICE IN HANDLING INFECTIOUS DISEASES AND ITS CONTROL	NEW	30,000,000
ERGP554003816	CONSTRUCTION OF TRAUMA CENTRE IN NGURU, YOBE STATE.	NEW	30,000,000
0521027025	**FEDERAL MEDICAL CENTRE, ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,190,938,304**
21	**PERSONNEL COST**		**5,943,853,393**
2101	**SALARY**		**3,808,685,875**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**3,808,685,875**
21010101	SALARY		3,808,685,875
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,135,167,518**
210201	**ALLOWANCES**		**1,660,465,999**
21020101	NON REGULAR ALLOWANCES		389,397,904
21020111	REGULAR ALLOWANCES		1,271,068,095
210202	**SOCIAL CONTRIBUTIONS**		**474,701,519**
21020201	NHIS		189,880,608
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		284,820,911
22	**OTHER RECURRENT COSTS**		**98,109,906**
2202	**OVERHEAD COST**		**98,109,906**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,082,530**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,977,530
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,105,000
220202	**UTILITIES - GENERAL**		**9,817,280**
22020201	ELECTRICITY CHARGES		6,423,750
22020202	TELEPHONE CHARGES		1,172,590
22020203	INTERNET ACCESS CHARGES		1,048,350
22020206	SEWERAGE CHARGES		1,172,590
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,605,050**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,605,050
220204	**MAINTENANCE SERVICES - GENERAL**		**22,891,936**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,520,250
22020402	MAINTENANCE OF OFFICE FURNITURE		2,776,926
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,747,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,696,620
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,802,500
22020406	OTHER MAINTENANCE SERVICES		6,347,700
220205	**TRAINING - GENERAL**		**4,641,400**
22020501	LOCAL TRAINING		4,641,400
220206	**OTHER SERVICES - GENERAL**		**5,353,120**
22020606	CLEANING AND FUMIGATION SERVICES		5,353,120
220208	**FUEL & LUBRICANTS - GENERAL**		**26,441,020**
22020801	MOTOR VEHICLE FUEL COST		1,391,820
22020803	PLANT / GENERATOR FUEL COST		25,049,200
220210	**MISCELLANEOUS**		**3,277,570**
22021001	REFRESHMENT & MEALS		1,125,690
22021003	PUBLICITY & ADVERTISEMENTS		700,180
22021007	WELFARE PACKAGES		1,451,700
23	**CAPITAL EXPENDITURE**		**1,148,975,005**
2301	**FIXED ASSETS PURCHASED**		**278,233,702**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**278,233,702**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,938,858
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		239,294,844
2302	**CONSTRUCTION / PROVISION**		**866,694,302**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**866,694,302**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		866,694,302
2305	**OTHER CAPITAL PROJECTS**		**4,047,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,047,000**
23050101	RESEARCH AND DEVELOPMENT		4,047,000
	TOTAL PERSONNEL		**5,943,853,393**
	TOTAL OVERHEAD		**98,109,906**
	TOTAL RECURRENT		**6,041,963,299**
	TOTAL CAPITAL		**1,148,975,005**
	TOTAL ALLOCATION		**7,190,938,304**
0521027025	**FEDERAL MEDICAL CENTRE, ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	34,357,816
ERGP25107418	COMPLETION OF TWO STOREY RENAL DIALYSIS, ICU AND PHYSIOTHERAPY COMPLEX	ONGOING	30,540,281
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	76,347,621
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX	ONGOING	76,350,702

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25107538	COMPLETION OF A STOREY COMPLEX FOR SPECIALIST OUT PATIENT DEPARTMENT	ONGOING	4,047,000
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES	ONGOING	49,398,491
ERGP25120334	EQUIPPING OF 2 STOREY RENAL AND ICU COMPLEX	ONGOING	57,034,371
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING	38,938,858
ERGP25120354	LANDSCAPPING. DRAINAGE AND BEAUTIFICATION (PHASE 2) OF FMC ASABA	ONGOING	61,079,752
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING	76,347,621
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING	41,992,886
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING	38,175,351
ERGP25120418	EPIDEMIC PREPAREDNESS, CAPACITY DEVELOPMENT ON COVID-19, LASSA FEVER AND EBOLA	ONGOING	4,047,000
ERGP25120482	PURCHASE OF UTILITY VEHICLES AND AMBULANCE	ONGOING	61,080,562
ERGP25136696	EQUIPPING / FURNISHING OF NEW AMENITY/ WARD AT FMC, ASABA	ONGOING	37,423,605
ERGP25136707	CONSTRUCTION OF COTTAGE HOSPITAL (MEDICAL AND MENTAL HEALTH) OKOTI-ODEKPE IN OGBARU, ANAMBRA STATE	ONGOING	8,000,000
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING	61,080,562
ERGP25158490	ESTABLISHMENT OF CANCER CENTRE, PHASE 1	NEW	42,732,527
ERGP554001484	MEDICAL OUTREACH IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	30,000,000
ERGP554001122	CONSTRUCTION OF COTTAGE HOSPITAL (MEDICAL AND MENTAL HEALTH) OKOTI-ODEKPE IN OGBARU, ANAMBRA STATE (ERDP25136707) - ADD(200M)	NEW	200,000,000
ERGP554002830	PROVISION OF MEDICAT OUTREACH IN OKPOKO, OGBARU LOCAL GOVERNMENT AREA, ANAMBRA STATE	NEW	50,000,000
ERGP554000954	COMPLETION OF TYPE 1 PHC IN OGBARU LGA, ANAMBRA STATE.	NEW	20,000,000
ERGP554002006	FREE MEDICAL OUTREACH TO AKUGBENE, BOMADI AND PATANI TOWNS IN DELTA STATE	NEW	50,000,000
0521027026	**FEDERAL MEDICAL CENTRE, BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,807,276,119**
21	**PERSONNEL COST**		**4,931,278,460**
2101	**SALARY**		**3,448,597,013**
210101	**SALARIES AND WAGES**		**3,448,597,013**
21010101	SALARY		3,448,597,013
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,482,681,447**
210201	**ALLOWANCES**		**1,082,225,774**
21020101	NON REGULAR ALLOWANCES		220,191,675
21020111	REGULAR ALLOWANCES		862,034,099
210202	**SOCIAL CONTRIBUTIONS**		**400,455,673**
21020201	NHIS		160,182,269
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		240,273,404
22	**OTHER RECURRENT COSTS**		**84,003,894**
2202	**OVERHEAD COST**		**83,704,018**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,141,976**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,713,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,428,396
220202	**UTILITIES - GENERAL**		**25,440,741**
22020201	ELECTRICITY CHARGES		25,440,741
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,488,852**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,998,037
22020303	NEWSPAPERS		205,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		856,790
22020306	PRINTING OF SECURITY DOCUMENTS		428,396
220204	**MAINTENANCE SERVICES - GENERAL**		**2,828,008**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		428,396
22020402	MAINTENANCE OF OFFICE FURNITURE		171,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		856,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,358
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,028,748
22020406	OTHER MAINTENANCE SERVICES		171,358
220205	**TRAINING - GENERAL**		**1,285,186**
22020501	LOCAL TRAINING		1,285,186
220206	**OTHER SERVICES - GENERAL**		**1,456,538**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		428,394
22020605	SECURITY VOTE (INCLUDING OPERATION)		1,028,144
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,028,148**
22020701	FINANCIAL CONSULTING		856,790
22020703	LEGAL SERVICES		171,358
220208	**FUEL & LUBRICANTS - GENERAL**		**28,705,001**
22020801	MOTOR VEHICLE FUEL COST		428,505
22020803	PLANT / GENERATOR FUEL COST		28,276,496
220209	**FINANCIAL CHARGES - GENERAL**		**1,002,712**
22020902	INSURANCE PREMIUM		1,002,712
220210	**MISCELLANEOUS**		**4,326,856**
22021001	REFRESHMENT & MEALS		428,100
22021002	HONORARIUM & SITTING ALLOWANCE		1,713,580
22021003	PUBLICITY & ADVERTISEMENTS		428,396
22021006	POSTAGES & COURIER SERVICES		43,200
22021007	WELFARE PACKAGES		856,790
22021009	SPORTING ACTIVITIES		856,790
2204	**GRANTS AND CONTRIBUTIONS**		**299,876**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**299,876**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		299,876
23	**CAPITAL EXPENDITURE**		**791,993,765**
2301	**FIXED ASSETS PURCHASED**		**169,034,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**169,034,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,564,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		120,470,000
2302	**CONSTRUCTION / PROVISION**		**574,489,765**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**574,489,765**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		453,838,400
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		96,369,365
23020114	CONSTRUCTION / PROVISION OF ROADS		24,282,000
2303	**REHABILITATION / REPAIRS**		**40,470,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,470,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,470,000
2305	**OTHER CAPITAL PROJECTS**		**8,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,000,000**
23050103	MONITORING AND EVALUATION		8,000,000
	TOTAL PERSONNEL		**4,931,278,460**
	TOTAL OVERHEAD		**84,003,894**
	TOTAL RECURRENT		**5,015,282,354**
	TOTAL CAPITAL		**791,993,765**
	TOTAL ALLOCATION		**5,807,276,119**
0521027026	**FEDERAL MEDICAL CENTRE, BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING	40,470,000
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	80,000,000
ERGP25114366	PROVISSION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING	80,000,000
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING	331,854,000
ERGP25114374	EXTENSION OF WALKWAYS IN THE MAIN HOSPITAL	ONGOING	24,282,000
ERGP25120717	CONSTRUCTION/PROVISION OF SOLAR POWER TO LIGHT WARDS AND THEATHRES	ONGOING	16,369,365
ERGP25127731	CONSTRUCTION OF FEMALE SURGICAL WARD IN THE MAIN HOSPITAL	ONGOING	45,326,400
ERGP25127740	DEVELOPMENT OF FAMILY MEDICINE PRACTICE CENTRE, GAWU BABANGIDA	ONGOING	20,235,000
ERGP25127760	CONSTRUCTION OF 4 SUITES MODULAR THEATRE AT THE MAIN HOSPITAL	ONGOING	16,188,000
ERGP25127792	MONITORING AND EVALUATION	ONGOING	8,000,000
ERGP25155096	DEVELOPMENT OF CHC, ZUNGERU	NEW	20,235,000
ERGP25155174	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	NEW	48,564,000
ERGP25155175	RENOVATION OF OFFICE BUILDINGS	NEW	40,470,000
ERGP25155176	RECONSTRUCTION AND REHABILITATION OF PRIMARY HEALTH CENTRE IN ENAGI, EDATI NIGER SOUTH SENATORIAL DISTRICT	NEW	20,000,000
0521027027	**FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,031,322,747**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		3,649,271,743
2101	SALARY		2,109,851,184
210101	SALARIES AND WAGES		2,109,851,184
21010101	SALARY		2,109,851,184
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,539,420,559
210201	ALLOWANCES		1,277,073,377
21020101	NON REGULAR ALLOWANCES		835,456,074
21020111	REGULAR ALLOWANCES		441,617,303
210202	SOCIAL CONTRIBUTIONS		262,347,182
21020201	NHIS		104,938,873
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,408,309
22	OTHER RECURRENT COSTS		93,303,197
2202	OVERHEAD COST		93,303,197
220201	TRAVEL& TRANSPORT - GENERAL		21,518,459
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,918,833
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,599,626
220202	UTILITIES - GENERAL		7,943,800
22020201	ELECTRICITY CHARGES		5,276,976
22020202	TELEPHONE CHARGES		519,988
22020205	WATER RATES		2,146,836
220203	MATERIALS & SUPPLIES - GENERAL		8,186,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,991,337
22020302	BOOKS		1,665,034
22020303	NEWSPAPERS		610,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,392,838
22020306	PRINTING OF SECURITY DOCUMENTS		1,527,094
220204	MAINTENANCE SERVICES - GENERAL		33,993,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,466,789
22020402	MAINTENANCE OF OFFICE FURNITURE		5,219,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,685,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,417,483
22020406	OTHER MAINTENANCE SERVICES		2,203,871
220206	OTHER SERVICES - GENERAL		4,157,416
22020604	RESIDENTIAL RENT		2,321,222
22020606	CLEANING AND FUMIGATION SERVICES		1,836,194
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,053,424
22020701	FINANCIAL CONSULTING		1,053,424
220208	FUEL & LUBRICANTS - GENERAL		7,774,182
22020801	MOTOR VEHICLE FUEL COST		2,577,260
22020803	PLANT / GENERATOR FUEL COST		5,196,922
220209	FINANCIAL CHARGES - GENERAL		3,007,348
22020902	INSURANCE PREMIUM		3,007,348
220210	MISCELLANEOUS		5,668,420
22021001	REFRESHMENT & MEALS		2,540,889
22021002	HONORARIUM & SITTING ALLOWANCE		1,039,978
22021003	PUBLICITY & ADVERTISEMENTS		895,572
22021004	MEDICAL EXPENSES		710,591
22021006	POSTAGES & COURIER SERVICES		481,390
23	CAPITAL EXPENDITURE		1,288,747,807
2301	FIXED ASSETS PURCHASED		120,536,588
230101	PURCHASE OF FIXED ASSETS - GENERAL		120,536,588
23010113	PURCHASE OF COMPUTERS		0
23010119	PURCHASE OF POWER GENERATING SET		23,408,588
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		97,128,000
2302	CONSTRUCTION / PROVISION		1,168,211,219
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,168,211,219
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,168,211,219
	TOTAL PERSONNEL		3,649,271,743
	TOTAL OVERHEAD		93,303,197
	TOTAL RECURRENT		3,742,574,940
	TOTAL CAPITAL		1,288,747,807
	TOTAL ALLOCATION		5,031,322,747
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115376	PURCHASE OF GENERATING SETS	ONGOING	23,408,588
ERGP25115384	SUPPLY OF CT SCANNING MACHINE AND ITS ACCESSORIES	ONGOING	97,128,000
ERGP25138906	COMPLETION OF CT SCAN AND MAGNETIC RESONANCE IMAGING (MRI) SUITES	ONGOING	105,222,000
ERGP25151794	COMPLETION OF EXTENSION OF ADMINISTRATIVE BLOCK	NEW	121,410,000
ERGP25151804	COMPLETION OF CONSTRUCTION, FURNISHING OF HEALTH INFORMATION MANAGEMENT	NEW	111,201,807
ERGP25156912	COMPLETION OF CONSTRUCTION FURNISHING AND EQUIPPING OF NHIS COMPLEX	ONGOING	130,377,412
ERGP25156913	CONSTRUCTION, FURNISHING AND EQUIPPING OF PHYSIOTHERAPY UNIT	NEW	100,000,000
ERGP25156914	CONSTRUCTION, EQUIPPING AND FURNISHING OF PEDIATRIC SURGICAL WARD	NEW	50,000,000
ERGP554003344	CONSTRUCTION AND FURNISHING OF HOUSE OFFICER'S QUARTERS	NEW	150,000,000
ERGP554000821	CONSTRUCTION OF ONE NUMBER OF 100 BEDS CAPACITY MATERNAL AND CHILD HOSPITAL IN ZAMFARA STATE	NEW	200,000,000
ERGP554000822	PROVISIONS OF HOSPITAL EQUIPMENT FOR THE 100 BEDS CAPACITY HOSPITAL IN ZAMFARA STATE	NEW	200,000,000
0521027028	**FEDERAL MEDICAL CENTRE, YOLA ADAMAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,689,437,127**
21	**PERSONNEL COST**		**3,831,495,430**
2101	**SALARY**		**2,173,932,463**
210101	**SALARIES AND WAGES**		**2,173,932,463**
21010101	SALARY		2,173,932,463
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,657,562,967**
210201	**ALLOWANCES**		**1,387,205,625**
21020101	NON REGULAR ALLOWANCES		697,098,688
21020111	REGULAR ALLOWANCES		690,106,937
210202	**SOCIAL CONTRIBUTIONS**		**270,357,342**
21020201	NHIS		108,142,937
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		162,214,405
22	**OTHER RECURRENT COSTS**		**83,973,413**
2202	**OVERHEAD COST**		**83,973,413**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,328,188**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,204,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,123,956
220202	**UTILITIES - GENERAL**		**2,280,016**
22020201	ELECTRICITY CHARGES		1,284,516
22020202	TELEPHONE CHARGES		96,340
22020203	INTERNET ACCESS CHARGES		802,824
22020205	WATER RATES		96,336
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,850,270**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,237,572
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,211,287
22020309	UNIFORMS & OTHER CLOTHING		401,411
220204	**MAINTENANCE SERVICES - GENERAL**		**5,501,648**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,969,276
22020402	MAINTENANCE OF OFFICE FURNITURE		1,926,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,605,600
220206	**OTHER SERVICES - GENERAL**		**50,000,000**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**240,846**
22020701	FINANCIAL CONSULTING		240,846
220208	**FUEL & LUBRICANTS - GENERAL**		**1,605,643**
22020801	MOTOR VEHICLE FUEL COST		1,043,667
22020803	PLANT / GENERATOR FUEL COST		561,976
220210	**MISCELLANEOUS**		**8,166,802**
22021002	HONORARIUM & SITTING ALLOWANCE		802,822
22021006	POSTAGES & COURIER SERVICES		7,363,980
23	**CAPITAL EXPENDITURE**		**773,968,284**
2301	**FIXED ASSETS PURCHASED**		**80,819,375**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,819,375**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,819,375
2302	**CONSTRUCTION / PROVISION**		**693,148,908**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**693,148,908**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		693,148,908
	TOTAL PERSONNEL		**3,831,495,430**
	TOTAL OVERHEAD		**83,973,413**
	TOTAL RECURRENT		**3,915,468,843**
	TOTAL CAPITAL		**773,968,284**
	TOTAL ALLOCATION		**4,689,437,127**
0521027028	**FEDERAL MEDICAL CENTRE, YOLA ADAMAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22112855	PERIMETER FENCING OF 1256M OF THE HOSPITAL PERMANENT SITE	ONGOING	5,662,441
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	80,819,375
ERGP25151775	CONSTRUCTION OF 1 NO. STOREY BUILDING OF HAEMATHOLOGY AND CHEMICAL PATHOLOGY LABORATORY BLOCK	NEW	185,596,594
ERGP25151801	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK	NEW	196,389,228
ERGP25151811	VERTICAL EXTENSION OF 1 NO. STOREY BUILDING OF 80 BEDS SPACE WARD	NEW	194,240,573
ERGP25151813	REHABILITATION AND CONVERSION OF OLD ADMINISTRATIVE BLOCK TO WARDS	NEW	54,440,020
ERGP25151822	REHABILITATION AND CONVERSION OF OLD THEATRE AND CSSD BLOCKS TO DAY CASE SURGERY UNIT	NEW	56,820,053
0521027031	**FEDERAL MEDICAL CENTRE, KOGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,647,529,205**
21	**PERSONNEL COST**		**3,749,867,478**
2101	**SALARY**		**2,379,808,333**
210101	**SALARIES AND WAGES**		**2,379,808,333**
21010101	SALARY		2,379,808,333
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,370,059,145**
210201	**ALLOWANCES**		**1,073,967,319**
21020101	NON REGULAR ALLOWANCES		277,412,096
21020111	REGULAR ALLOWANCES		796,555,223
210202	**SOCIAL CONTRIBUTIONS**		**296,091,826**
21020201	NHIS		118,436,730
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,655,096
22	**OTHER RECURRENT COSTS**		**99,646,443**
2202	**OVERHEAD COST**		**99,646,443**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,039,858**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,039,858
220202	**UTILITIES - GENERAL**		**12,326,589**
22020201	ELECTRICITY CHARGES		6,242,302
22020203	INTERNET ACCESS CHARGES		2,916,613
22020206	SEWERAGE CHARGES		3,167,674
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,816,281**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,795,282
22020303	NEWSPAPERS		20,999
220204	**MAINTENANCE SERVICES - GENERAL**		**16,808,939**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,414,502
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,394,437
220206	**OTHER SERVICES - GENERAL**		**45,063,192**
22020601	SECURITY CHARGES		22,068,173
22020606	CLEANING AND FUMIGATION SERVICES		22,995,019
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,337,463**
22020703	LEGAL SERVICES		2,337,463
220208	**FUEL & LUBRICANTS - GENERAL**		**7,055,586**
22020801	MOTOR VEHICLE FUEL COST		7,055,586
220209	**FINANCIAL CHARGES - GENERAL**		**7,462,986**
22020902	INSURANCE PREMIUM		7,462,986
220210	**MISCELLANEOUS**		**2,735,549**
22021003	PUBLICITY & ADVERTISEMENTS		2,391,156
22021006	POSTAGES & COURIER SERVICES		344,393

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**798,015,284**
2302	**CONSTRUCTION / PROVISION**		**798,015,284**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**798,015,284**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		798,015,284
	TOTAL PERSONNEL		**3,749,867,478**
	TOTAL OVERHEAD		**99,646,443**
	TOTAL RECURRENT		**3,849,513,921**
	TOTAL CAPITAL		**798,015,284**
	TOTAL ALLOCATION		**4,647,529,205**
0521027031	**FEDERAL MEDICAL CENTRE, KOGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1153754	COMPLETION OF RENOVATION/EXTENSION/EQUIPING OF MALE SURGICAL WARD	NEW	144,801,660
ERGP1158170	RENOVATION OF INTENSIVE CARE UNIT/DAILYSIS BUILDING	ONGOING	56,984,928
ERGP25114109	COMPLETION OF EXTENSION CENTRAL ADMINISTRATIVE BUILDING ON-GOING	ONGOING	193,932,240
ERGP25114113	COMPLETION OF CONSTRUCTION OF MATERNITY COMPLEX BUILDING PHASE II - ON GOING	ONGOING	81,199,656
ERGP25114114	COMPLETION OF PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT. ON-GOING	ONGOING	185,352,600
ERGP25114117	COMPLETION OF CONSTRUCTION THEATRE SUITE & CT SCAN BUILDING - ONGOING	ONGOING	115,744,200
ERGP554002476	MEDICAL OUTREACH (FREE ANTENATAL DRUGS) IN LOKOJA/ KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	20,000,000
0521027032	**FEDERAL MEDICAL CENTRE, AZARE BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,112,770,253**
21	**PERSONNEL COST**		**3,257,878,836**
2101	**SALARY**		**2,341,106,200**
210101	**SALARIES AND WAGES**		**2,341,106,200**
21010101	SALARY		2,341,106,200
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**916,772,636**
210201	**ALLOWANCES**		**688,018,576**
21020101	NON REGULAR ALLOWANCES		277,412,096
21020111	REGULAR ALLOWANCES		410,606,480
210202	**SOCIAL CONTRIBUTIONS**		**228,754,060**
21020201	NHIS		91,501,624
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		137,252,436
22	**OTHER RECURRENT COSTS**		**100,226,865**
2202	**OVERHEAD COST**		**100,226,865**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,524,231**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,745,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,779,180
220202	**UTILITIES - GENERAL**		**24,985,861**
22020201	ELECTRICITY CHARGES		24,985,861
220204	**MAINTENANCE SERVICES - GENERAL**		**7,495,758**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,747,879
22020406	OTHER MAINTENANCE SERVICES		3,747,879
220206	**OTHER SERVICES - GENERAL**		**24,985,861**
22020601	SECURITY CHARGES		6,246,465
22020606	CLEANING AND FUMIGATION SERVICES		18,739,396
220208	**FUEL & LUBRICANTS - GENERAL**		**24,985,861**
22020803	PLANT / GENERATOR FUEL COST		24,985,861
220210	**MISCELLANEOUS**		**1,249,293**
22021001	REFRESHMENT & MEALS		1,249,293
23	**CAPITAL EXPENDITURE**		**754,664,552**
2301	**FIXED ASSETS PURCHASED**		**320,940,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**320,940,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,470,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		280,470,000
2302	**CONSTRUCTION / PROVISION**		**433,724,552**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**433,724,552**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		433,724,552

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**3,257,878,836**
	TOTAL OVERHEAD		**100,226,865**
	TOTAL RECURRENT		**3,358,105,701**
	TOTAL CAPITAL		**754,664,552**
	TOTAL ALLOCATION		**4,112,770,253**
0521027032	**FEDERAL MEDICAL CENTRE, AZARE BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25136789	SUPPLY AND INSTALLATION OF O&G AND MEDICINE DEPT MEDICAL EQUIPMENT	ONGOING	80,000,000
ERGP25136817	COMPLETION OF CONSULTANT'S OFFICES AT PERMANENT SITE	ONGOING	47,500,000
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING	95,904,552
ERGP25136846	SUPPLY AND INSTALLATION OF TRAUMA CENTRE AND MEDICAL EQUIPMENTS	ONGOING	80,000,000
ERGP25136852	SUPPLY OF AMBULANCES AND ESSENTIAL VEHICLES	ONGOING	40,470,000
ERGP25136862	SUPPLY AND INSTALLATION OF HARDWARES AND SOFTWARES FOR ELECTRONIC MEDICAL RECORDS (EMR)	ONGOING	40,470,000
ERGP25152666	RENOVATION OF ESSENTIAL HOSPITAL BUILDINGS	NEW	47,500,000
ERGP25152683	CONSTRUCTION OF MATERNITY COMPLEX AT PERM SITE	NEW	242,820,000
ERGP25152714	PROCUREMENT AND INSTALLATION OF RADIOLOGY AND PAEDIATRICS MEDICAL EQUIPMENT	ONGOING	80,000,000
0521027033	**FEDERAL MEDICAL CENTRE, KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,417,233,915**
21	**PERSONNEL COST**		**3,045,842,339**
2101	**SALARY**		**2,197,496,271**
210101	**SALARIES AND WAGES**		**2,197,496,271**
21010101	SALARY		2,197,496,271
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**848,346,068**
210201	**ALLOWANCES**		**575,043,250**
21020101	NON REGULAR ALLOWANCES		225,360,078
21020111	REGULAR ALLOWANCES		349,683,172
210202	**SOCIAL CONTRIBUTIONS**		**273,302,818**
21020201	NHIS		109,321,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,981,691
22	**OTHER RECURRENT COSTS**		**84,554,956**
2202	**OVERHEAD COST**		**84,554,956**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,000,000
220202	**UTILITIES - GENERAL**		**25,000,000**
22020201	ELECTRICITY CHARGES		25,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,500,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220206	**OTHER SERVICES - GENERAL**		**8,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		8,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,554,956**
22020801	MOTOR VEHICLE FUEL COST		5,100,000
22020803	PLANT / GENERATOR FUEL COST		14,454,956
23	**CAPITAL EXPENDITURE**		**1,286,836,620**
2301	**FIXED ASSETS PURCHASED**		**500,966,200**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,966,200**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,966,200
2302	**CONSTRUCTION / PROVISION**		**785,870,420**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**785,870,420**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,470,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		24,282,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		710,596,220
23020114	CONSTRUCTION / PROVISION OF ROADS		10,522,200
	TOTAL PERSONNEL		**3,045,842,339**
	TOTAL OVERHEAD		**84,554,956**
	TOTAL RECURRENT		**3,130,397,295**
	TOTAL CAPITAL		**1,286,836,620**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**4,417,233,915**
0521027033	**FEDERAL MEDICAL CENTRE, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25120954	CONSTRUCTION OF TRAUMA CENTRE	ONGOING	4,208,880
ERGP25124725	PROCUREMENT AND ISTALLATION OF THEATRE AND ICU EQUIPMENT DIGITAL X-RAY, CT SCAN (FLOUROSCOPR)	ONGOING	56,658,000
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING	40,470,000
ERGP25124881	CONSTRUCTION AND COMPLETION OF HOUSE OFFICERS QUATERS	ONGOING	24,282,000
ERGP25136811	CONSTRUCTION OF WALKWAYS AND LANDSCAPING AROUND THE CLINICS COMPLEXES	ONGOING	10,522,200
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	16,188,000
ERGP25136826	CONSTRUCTION AND COMPLETION OF PEDIATRIC AND ORTHOPEDIC SURGICAL WARDS	ONGOING	10,522,200
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING	242,820,000
ERGP25158225	REHABILITATION OF THE HOSPITAL EXISTING STRUCTURES	NEW	14,977,140
ERGP25158232	PROCUREMENT OF TRAUMA AND ORTHOPEDIC WARDS EQUIPMENT	NEW	26,710,200
ERGP25159478	CONSTRUCTION AND EQUIPPING OF EYE SPECIALTY COMPLEX	NEW	161,880,000
ERGP25159480	SUPPLY OF BEDS AT WARRAH AND SHANGA LOCAL GOVERNMENT AREAS OF KEBBI	NEW	40,470,000
ERGP25159482	SUPPLY AND ISTALLATION OF COLD CENTRIFUGE AND APHARESIS MACHINE	NEW	56,658,000
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	ONGOING	40,470,000
ERGP27138553	UPGRADING AND SUPPLY OF THEATRE EQUIPMENT AT FEDERAL MEDICAL CENTRE BIRNIN – KEBBI, KEBBI STATE.	NEW	250,000,000
ERGP27138554	MEDICAL OUTREACH SHENGA/NGESKI/FEDERAL CONSTITUENCY OF KEBBI STATE.	NEW	30,000,000
ERGP554003678	PROCUREMENT AND INSTALLATION OF CT SCAN	NEW	250,000,000
ERGP554002649	SUPPLY OF ANTI-SNAKE VERNON TO GENERAL HOSPITAL IN NGASKI/YAURI/SHANGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	10,000,000
0521027034	**FEDERAL MEDICAL CENTRE, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,750,966,698**
21	**PERSONNEL COST**		**3,436,738,712**
2101	**SALARY**		**2,369,176,562**
210101	**SALARIES AND WAGES**		**2,369,176,562**
21010101	SALARY		2,369,176,562
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,067,562,150**
210201	**ALLOWANCES**		**772,799,295**
21020101	NON REGULAR ALLOWANCES		229,602,228
21020111	REGULAR ALLOWANCES		543,197,067
210202	**SOCIAL CONTRIBUTIONS**		**294,762,855**
21020201	NHIS		117,905,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		176,857,713
22	**OTHER RECURRENT COSTS**		**82,054,510**
2202	**OVERHEAD COST**		**82,054,510**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,198,510**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,698,510
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,500,000
220202	**UTILITIES - GENERAL**		**15,700,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**15,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,250,000**
22020701	FINANCIAL CONSULTING		1,250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,800,000**
22020803	PLANT / GENERATOR FUEL COST		16,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**106,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,000
220210	**MISCELLANEOUS**		**10,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
23	**CAPITAL EXPENDITURE**		**1,232,173,476**
2301	**FIXED ASSETS PURCHASED**		**210,444,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,444,000**
23010105	PURCHASE OF MOTOR VEHICLES		16,997,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,577,565
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		173,869,035
2302	**CONSTRUCTION / PROVISION**		**1,021,729,476**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,021,729,476**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,021,729,476
	TOTAL PERSONNEL		**3,436,738,712**
	TOTAL OVERHEAD		**82,054,510**
	TOTAL RECURRENT		**3,518,793,222**
	TOTAL CAPITAL		**1,232,173,476**
	TOTAL ALLOCATION		**4,750,966,698**
0521027034	**FEDERAL MEDICAL CENTRE, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12105781	CONSTRUCTION OF1 KILO METRE OF ROAD	ONGOING	19,577,565
ERGP25108589	PROCUREMENT OF UTILITY VEHICLE	ONGOING	16,997,400
ERGP25112322	LASSA FEVER PUBLIC CAMPAIGN & CONTROL	ONGOING	24,326,517
ERGP25114143	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MATERNAL AND CHILCARE COMPLEX	ONGOING	137,598,000
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	ONGOING	149,542,518
ERGP25156765	CONSTRUCTION OF THEATRE COMPLEX	ONGOING	176,063,476
ERGP25157207	CONSTRUCTION AND EQUIPING OF ICU WARDS	ONGOING	178,068,000
ERGP25157215	CONSTRUCTION AND EQUIPING OF KIDNEY CENTRE	ONGOING	80,000,000
ERGP554003335	DEVELOPMENT OF PILOT ELECTOCHEMICAL BIOSENSOR SYSTEMS AIDED BY MOBILE PHONE FOR RAPID DIAGNOSIS OF DISEASES IN CHILDREN AT FEDERAL MEDICAL CENTRE TARABA, TARABA STATE	NEW	250,000,000
ERGP554003336	CONSTRUCTION AND EQUIPPING OF ACCIDENT AND EMERGENCY COMPLEX	NEW	200,000,000
0521027035	**FEDERAL MEDICAL CENTRE, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,583,257,488**
21	**PERSONNEL COST**		**2,569,653,461**
2101	**SALARY**		**1,578,196,319**
210101	**SALARIES AND WAGES**		**1,578,196,319**
21010101	SALARY		1,578,196,319
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**991,457,142**
210201	**ALLOWANCES**		**795,566,817**
21020101	NON REGULAR ALLOWANCES		148,156,841
21020111	REGULAR ALLOWANCES		647,409,976
210202	**SOCIAL CONTRIBUTIONS**		**195,890,325**
21020201	NHIS		78,356,130
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,534,195
22	**OTHER RECURRENT COSTS**		**84,257,201**
2202	**OVERHEAD COST**		**84,257,201**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,057,201**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,557,201
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220206	**OTHER SERVICES - GENERAL**		**50,500,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,400,000**
22020902	INSURANCE PREMIUM		1,400,000
220210	**MISCELLANEOUS**		**7,300,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,700,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**929,346,826**
2302	**CONSTRUCTION / PROVISION**		**929,346,826**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**929,346,826**
23020104	CONSTRUCTION / PROVISION OF HOUSING		84,987,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		824,124,826
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,235,000
	TOTAL PERSONNEL		**2,569,653,461**
	TOTAL OVERHEAD		**84,257,201**
	TOTAL RECURRENT		**2,653,910,662**
	TOTAL CAPITAL		**929,346,826**
	TOTAL ALLOCATION		**3,583,257,488**
0521027035	**FEDERAL MEDICAL CENTRE, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115388	COMPLETION OF GENERAL OUT-PATIENT DEPARTMENT/ ACCIDENT AND EMERGENCY COMPLEX PHASE III	ONGOING	145,692,000
ERGP25115390	BUILDING OF ORTHOPAEDIC WARD	ONGOING	62,323,800
ERGP25115409	CONSTRUCTION OF HOSTEL BLOCK FOR SCHOOL OF POST BASIC MID-WIFERY	ONGOING	84,987,000
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	ONGOING	20,235,000
ERGP25116094	CONSTRUCTION OF MODULAR THEARTRE IN FEDERAL MEDICAL CENTRE, BIRINI KUDU	ONGOING	48,564,000
ERGP25132441	CONSTRUCTION OF ENTRANCE AND EXIT GATE	ONGOING	56,658,000
ERGP25138972	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	149,739,000
ERGP25139014	BUILDING OF ISOLATION WARD	ONGOING	153,786,000
ERGP25152735	PROCUREMENT F MEDICAL EQUIPMENT FOR MATERNITY COMPLEX	NEW	49,362,026
ERGP25152745	CONSTRUCTION OF CULVERT DRAINAGE AND PERIMETRE FENCE FOR EROSION CONTROL	NEW	8,000,000
ERGP554002629	SUPPLY OF HOSPITAL EQUIPMENTS AND CONSUMABLE IN GUMEL /MAIGATARI /SULE TANKARKAR/GAGARAWA FEDERAL CONSTITUENCY JIGAWA STATE.	NEW	40,000,000
ERGP554002630	CONSTRUCTION AND EQUIPPING OF DIALYSIS CENTRE AT GAGARAWA AND MAIGATARI FEDERAL CONSTITUENCY JIGAWA STATE	NEW	60,000,000
ERGP25152746	CONSTRUCTION OF BASIC PEDIATRIC CLINIC/WARD & CLINIC DEV. UNIT	NEW	50,000,000
0521027036	**FEDERAL MEDICAL CENTRE, NASARAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,739,220,976**
21	**PERSONNEL COST**		**9,712,445,139**
2101	**SALARY**		**6,446,745,325**
210101	**SALARIES AND WAGES**		**6,446,745,325**
21010101	SALARY		6,446,745,325
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,265,699,814**
210201	**ALLOWANCES**		**2,461,240,864**
21020101	NON REGULAR ALLOWANCES		839,394,473
21020111	REGULAR ALLOWANCES		1,621,846,391
210202	**SOCIAL CONTRIBUTIONS**		**804,458,950**
21020201	NHIS		321,783,580
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		482,675,370
22	**OTHER RECURRENT COSTS**		**99,148,033**
2202	**OVERHEAD COST**		**99,148,033**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,800,000
220202	**UTILITIES - GENERAL**		**6,677,600**
22020201	ELECTRICITY CHARGES		1,481,600
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		2,520,000
22020205	WATER RATES		1,056,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**216,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		216,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,070,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,040,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,008,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,246,400
220206	**OTHER SERVICES - GENERAL**		**3,353,600**
22020606	CLEANING AND FUMIGATION SERVICES		3,353,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,206,466**
22020701	FINANCIAL CONSULTING		2,206,466
220208	**FUEL & LUBRICANTS - GENERAL**		**68,287,967**
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		67,937,967
220210	**MISCELLANEOUS**		**1,536,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,536,000
23	**CAPITAL EXPENDITURE**		**927,627,804**
2302	**CONSTRUCTION / PROVISION**		**927,627,804**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**927,627,804**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		927,627,804
	TOTAL PERSONNEL		**9,712,445,139**
	TOTAL OVERHEAD		**99,148,033**
	TOTAL RECURRENT		**9,811,593,172**
	TOTAL CAPITAL		**927,627,804**
	TOTAL ALLOCATION		**10,739,220,976**
0521027036	**FEDERAL MEDICAL CENTRE, NASARAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25129797	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	164,049,192
ERGP25129807	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	ONGOING	131,008,403
ERGP25136793	PURCHASE AND INSTALLATION OF ANAESTHESIA MACHINES, SUCTION MACHINES, BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE.	ONGOING	51,801,600
ERGP25159858	CONSTRUCTION OF NEW TWIN WARDS (116 BED SPACES)	NEW	215,152,002
ERGP25159859	FURNISHING AND EQUIPING OF NEW LABORATORY COMPLEX;INSTALLATION OF NETWORK INFRACSTRUCTURE FOR NEW MEDICAL LABORATORY EXTENSION COMPLEX.	NEW	215,616,607
ERGP25159860	OPERATING TABLES, ORTHOPEDIC OPERATING TABLE, LOCKHART MUMMERY FISTULA DIRECTOR (STRAIGHT), LOCKHART MUMMERY FISTULA DIRECTOR (CURVED), OPERATING PROCTOSCOPE, LONSTARPERINMEAL RETRACTOR EISEN HAMMER SELF-RETAINING RECTAL SPECTRUM (FENESTRATED MEDIUM TO LARGE)	NEW	100,000,000
ERGP25159861	FREE MEDICAL OUTREACH IN LAFIA/OBI, FEDERAL CONSTITUTUENCY, NASARAWA STATE	NEW	50,000,000
0521027037	**FEDERAL MEDICAL CENTRE, BAYELSA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,452,669,082**
21	**PERSONNEL COST**		**6,948,502,494**
2101	**SALARY**		**4,579,494,910**
210101	**SALARIES AND WAGES**		**4,579,494,910**
21010101	SALARY		4,556,057,350
21010102	OVER TIME PAYMENTS		23,437,560
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,369,007,584**
210201	**ALLOWANCES**		**1,800,884,631**
21020101	NON REGULAR ALLOWANCES		356,175,344
21020111	REGULAR ALLOWANCES		1,444,709,287
210202	**SOCIAL CONTRIBUTIONS**		**568,122,953**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		227,249,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		340,873,772
22	**OTHER RECURRENT COSTS**		**109,147,566**
2202	**OVERHEAD COST**		**109,147,566**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,200,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020203	INTERNET ACCESS CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,180,005**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,124,491
22020309	UNIFORMS & OTHER CLOTHING		3,055,514
220204	**MAINTENANCE SERVICES - GENERAL**		**17,089,908**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		613,700
22020402	MAINTENANCE OF OFFICE FURNITURE		268,494
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,060,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,000
22020406	OTHER MAINTENANCE SERVICES		727,714
220205	**TRAINING - GENERAL**		**9,591,353**
22020501	LOCAL TRAINING		9,591,353
220206	**OTHER SERVICES - GENERAL**		**20,226,300**
22020601	SECURITY CHARGES		226,300
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,260,000**
22020803	PLANT / GENERATOR FUEL COST		4,260,000
220210	**MISCELLANEOUS**		**27,200,000**
22021001	REFRESHMENT & MEALS		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
23	**CAPITAL EXPENDITURE**		**1,395,019,022**
2301	**FIXED ASSETS PURCHASED**		**378,010,363**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**378,010,363**
23010105	PURCHASE OF MOTOR VEHICLES		150,299,685
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		40,470,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		187,240,678
2302	**CONSTRUCTION / PROVISION**		**1,017,008,659**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,017,008,659**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		756,303,659
23020114	CONSTRUCTION / PROVISION OF ROADS		260,705,000
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		**6,948,502,494**
	TOTAL OVERHEAD		**109,147,566**
	TOTAL RECURRENT		**7,057,650,060**
	TOTAL CAPITAL		**1,395,019,022**
	TOTAL ALLOCATION		**8,452,669,082**
0521027037	**FEDERAL MEDICAL CENTRE, BAYELSA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12148983	CONTINUE CONSTRUCTION OF GANGWAY	NEW	56,658,000
ERGP12157248	RESURFACING OF PHASE II INTERNAL ROAD NETWORK AND EXPANSION	NEW	60,705,000
ERGP25122788	CONTINUE THE EXPANSION/CONSTRUCTION OF 6 THEATRE SUITES	ONGOING	263,939,404
ERGP25122826	PROCUREMENT OF HOSPITAL BEDS, OVERBED, TABLE AND SIDE LOCKERS	ONGOING	121,410,000
ERGP25148978	CONTINUE CONSTRUCTION OF RADIOTHERAPHY MULTIPURPOSE HALL BUILDING	NEW	147,865,938
ERGP25148981	CONTINUE CONSTRUCTION OF 2 STOREY PSYCHIATRY WARD BLOCK	NEW	37,540,632
ERGP25150819	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	40,470,000
ERGP25160088	PROCUREMENT OF I.V.F(ASSISTED TECHNOLOGY)EQUIPMENT	NEW	65,830,678
ERGP554004204	RE-ENFORCEMENT OF ENTIRE FENCE ALONG THE RIVER BANK AND PAINTING OF THE ENTIRE HOSPITAL, FEDERAL MEDICAL CENTRE YENEGOA	NEW	50,000,000
ERGP554004013	TRAINING ON BREAST CANCER AWARENESS, MANAGEMENT AND TREATMENT	NEW	50,000,000
ERGP25132272	INTEGRATED MEDICAL OUTREACH ON HEPATITIS AND GENERAL MEDICAL CARE	NEW	100,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554553900	PROVISION OF AMBULANCES FOR EMERGENCY IN OGBARU, NZAM, UMUMBO, NKWELLE-EZUNAKA, FEGGE, INLAND TOWN	NEW	150,299,685
ERGP554553901	CONSTRUCTION OF DIAGNOSTIC CENTRES IN OGBARU, ODEKPE, OSSOMALA, FEGGE, OKPOKO 33, AWKUZU, UMUEZE-ANAM, UMUERI, OMOR, UMUNYA, INLAND TOWN AND AKPAKA	NEW	150,299,685
ERGP554004014	AWARENESS CREATION ON CERVICAL CANCER, AWARENESS CREATION AND MANAGEMENT	NEW	50,000,000
ERGP554004015	CAPACITY BUILDING ON CAREGIVERS ON THE PROVISION OF PHYSICAL AND EMOTIONAL NEED OF PATIENTS	NEW	50,000,000
0521027038	**FEDERAL MEDICAL CENTRE, EBUTE METTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,931,867,926**
21	**PERSONNEL COST**		**2,834,222,208**
2101	**SALARY**		**1,987,610,608**
210101	**SALARIES AND WAGES**		**1,987,610,608**
21010101	SALARY		1,987,610,608
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**846,611,600**
210201	**ALLOWANCES**		**599,544,490**
21020101	NON REGULAR ALLOWANCES		95,456,550
21020111	REGULAR ALLOWANCES		504,087,940
210202	**SOCIAL CONTRIBUTIONS**		**247,067,110**
21020201	NHIS		98,826,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		148,240,266
22	**OTHER RECURRENT COSTS**		**130,569,991**
2202	**OVERHEAD COST**		**130,569,991**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,056,320**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,409,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,647,000
220202	**UTILITIES - GENERAL**		**8,966,840**
22020201	ELECTRICITY CHARGES		7,649,400
22020202	TELEPHONE CHARGES		494,440
22020203	INTERNET ACCESS CHARGES		823,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**57,117,291**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		823,440
22020303	NEWSPAPERS		411,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		411,720
22020306	PRINTING OF SECURITY DOCUMENTS		1,235,220
22020307	DRUGS & MEDICAL SUPPLIES		41,411,720
22020309	UNIFORMS & OTHER CLOTHING		411,734
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,411,737
220204	**MAINTENANCE SERVICES - GENERAL**		**11,999,658**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,293,880
22020402	MAINTENANCE OF OFFICE FURNITURE		411,780
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,737
22020405	MAINTENANCE OF PLANTS/GENERATORS		411,720
22020406	OTHER MAINTENANCE SERVICES		7,058,760
220205	**TRAINING - GENERAL**		**1,646,940**
22020501	LOCAL TRAINING		1,646,940
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,655,209**
22020701	FINANCIAL CONSULTING		420,000
22020703	LEGAL SERVICES		1,235,209
220208	**FUEL & LUBRICANTS - GENERAL**		**34,006,636**
22020801	MOTOR VEHICLE FUEL COST		3,164,635
22020803	PLANT / GENERATOR FUEL COST		30,842,001
220209	**FINANCIAL CHARGES - GENERAL**		**474,617**
22020901	BANK CHARGES (OTHER THAN INTEREST)		62,837
22020902	INSURANCE PREMIUM		411,780
220210	**MISCELLANEOUS**		**6,646,480**
22021003	PUBLICITY & ADVERTISEMENTS		823,440
22021004	MEDICAL EXPENSES		5,411,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		411,320
23	**CAPITAL EXPENDITURE**		**967,075,727**

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**224,690,120**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**224,690,120**
23010113	PURCHASE OF COMPUTERS		39,729,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		184,961,120
2302	**CONSTRUCTION / PROVISION**		**468,537,868**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**468,537,868**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		233,824,809
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		234,713,059
2303	**REHABILITATION / REPAIRS**		**200,724,313**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**200,724,313**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		200,724,313
2305	**OTHER CAPITAL PROJECTS**		**73,123,427**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**73,123,427**
23050102	COMPUTER SOFTWARE ACQUISITION		73,123,427
	TOTAL PERSONNEL		**2,834,222,208**
	TOTAL OVERHEAD		**130,569,991**
	TOTAL RECURRENT		**2,964,792,199**
	TOTAL CAPITAL		**967,075,727**
	TOTAL ALLOCATION		**3,931,867,926**
0521027038	**FEDERAL MEDICAL CENTRE, EBUTE METTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113953	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	ONGOING	200,865,625
ERGP25113956	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	201,753,875
ERGP25113959	PURCHASE OF COMPUTERS	ONGOING	39,729,000
ERGP25113961	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	40,294,250
ERGP25136584	REHABILITATION/EXPANSION AND MODERNIZATION OF MAIN THEATRE	ONGOING	200,724,313
ERGP25158213	ACQUISITION OF COMPUTER SOFTWARE	NEW	40,164,243
ERGP25158214	PURCHASE OF ENDOSCOPIC EQUIPMENT	NEW	39,874,350
ERGP25158252	PURCHASE OF LABORATORY EQUIPMENT AND REAGENTS	NEW	38,874,151
ERGP25161045	BREAST AND CERVICAL SCREENING PROGRAMME	NEW	32,959,184
ERGP25161047	MASS DENTAL SCREENING AND DEWORMING PROGRAMME FOR SCHOOL CHILDREN	NEW	32,959,184
ERGP25161053	HIV SCREENING AND AWARENESS PROGRAMME	NEW	32,959,184
ERGP25161056	VISUAL SCREENING FOR COMMERCIAL VEHICLES AND MOTOCYCLE RIDERS IN LAGOS	NEW	32,959,184
ERGP25161064	CARDIOPULMONARY RESUSCITATION TRAINING FOR DRIVERS AND CONDUCTORS IN PARKS AND GARAGES	NEW	32,959,184
0521027039	**NATIONAL EYE CENTRE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,645,356,091**
21	**PERSONNEL COST**		**1,719,701,411**
2101	**SALARY**		**1,361,682,158**
210101	**SALARIES AND WAGES**		**1,361,682,158**
21010101	SALARY		1,361,682,158
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**358,019,253**
210201	**ALLOWANCES**		**189,354,037**
21020101	NON REGULAR ALLOWANCES		19,711,524
21020111	REGULAR ALLOWANCES		169,642,513
210202	**SOCIAL CONTRIBUTIONS**		**168,665,216**
21020201	NHIS		67,466,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,199,130
22	**OTHER RECURRENT COSTS**		**101,483,853**
2202	**OVERHEAD COST**		**101,483,853**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
220202	**UTILITIES - GENERAL**		**14,500,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,983,853**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,983,853

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220206	**OTHER SERVICES - GENERAL**		**51,000,000**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		21,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**5,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
23	**CAPITAL EXPENDITURE**		**1,824,170,827**
2301	**FIXED ASSETS PURCHASED**		**965,568,976**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**965,568,976**
23010105	PURCHASE OF MOTOR VEHICLES		101,558,066
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		864,010,910
2302	**CONSTRUCTION / PROVISION**		**350,396,813**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,396,813**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,396,813
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		300,000,000
2303	**REHABILITATION / REPAIRS**		**348,901,011**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**348,901,011**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		348,901,011
2305	**OTHER CAPITAL PROJECTS**		**159,304,027**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**159,304,027**
23050101	RESEARCH AND DEVELOPMENT		150,000,000
23050103	MONITORING AND EVALUATION		9,304,027
	TOTAL PERSONNEL		**1,719,701,411**
	TOTAL OVERHEAD		**101,483,853**
	TOTAL RECURRENT		**1,821,185,264**
	TOTAL CAPITAL		**1,824,170,827**
	TOTAL ALLOCATION		**3,645,356,091**
0521027039	**NATIONAL EYE CENTRE KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25139037	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	ONGOING	348,901,011
ERGP25139057	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	314,010,910
ERGP25139101	MONITORING AND EVALUATION	ONGOING	9,304,027
ERGP25153589	CONSTRUCTION / PROVISION OF ELECTRICITY	NEW	50,396,813
ERGP25156877	PURCHASE OF HEALTH UTILITY VEHICLES	NEW	101,558,066
ERGP25160949	UPGRADING OF EXISTING HOSPITAL WARDS	ONGOING	300,000,000
ERGP25160953	PROCUREMENT OF HEALTH MEDICAL EQUIPMENT, NEW SURFACING OF LABORATORY AND ACCESSORIES FOR PROCESSING OF LENSES	ONGOING	400,000,000
ERGP25160957	PROCUREMENT OF PHACO VITRECTOMY MACHINE WITH ACCESSORIES	ONGOING	150,000,000
ERGP554003538	PROVISION OF MEDICAL OUTREACH SERVICES IN BORNO SOUTH	NEW	50,000,000
ERGP554002700	PROVISION OF MEDICAL OUTREACH IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	100,000,000
0521027040	**NATIONAL EAR CARE CENTRE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,471,565,729**
21	**PERSONNEL COST**		**1,383,060,786**
2101	**SALARY**		**964,199,889**
210101	**SALARIES AND WAGES**		**964,199,889**
21010101	SALARY		964,199,889
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**418,860,897**
210201	**ALLOWANCES**		**299,720,127**
21020101	NON REGULAR ALLOWANCES		123,132,283
21020111	REGULAR ALLOWANCES		176,587,844
210202	**SOCIAL CONTRIBUTIONS**		**119,140,770**
21020201	NHIS		47,656,308
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,484,462
22	**OTHER RECURRENT COSTS**		**104,515,000**
2202	**OVERHEAD COST**		**104,515,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,000,000
220202	**UTILITIES - GENERAL**		**12,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,750,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020303	NEWSPAPERS		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,815,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**7,500,000**
22020501	LOCAL TRAINING		7,500,000
220206	**OTHER SERVICES - GENERAL**		**21,000,000**
22020601	SECURITY CHARGES		3,000,000
22020604	RESIDENTIAL RENT		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,100,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		13,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**12,850,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,000
22021007	WELFARE PACKAGES		5,350,000
23	**CAPITAL EXPENDITURE**		**983,989,943**
2301	**FIXED ASSETS PURCHASED**		**362,287,197**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**362,287,197**
23010105	PURCHASE OF MOTOR VEHICLES		32,376,000
23010119	PURCHASE OF POWER GENERATING SET		44,517,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		285,394,197
2302	**CONSTRUCTION / PROVISION**		**518,598,246**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**518,598,246**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		493,789,258
23020114	CONSTRUCTION / PROVISION OF ROADS		24,808,988
2305	**OTHER CAPITAL PROJECTS**		**103,104,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**103,104,500**
23050101	RESEARCH AND DEVELOPMENT		84,987,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,117,500
23050103	MONITORING AND EVALUATION		8,000,000
	TOTAL PERSONNEL		**1,383,060,786**
	TOTAL OVERHEAD		**104,515,000**
	TOTAL RECURRENT		**1,487,575,786**
	TOTAL CAPITAL		**983,989,943**
	TOTAL ALLOCATION		**2,471,565,729**
0521027040	**NATIONAL EAR CARE CENTRE KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12111963	CONSTRUCTION OF INTERNAL ROADS AND DRAINAGES	ONGOING	24,808,988
ERGP25111900	EXPANSION OF PHARMACY/HEALTH INFORMATION BLOCK	ONGOING	11,694,086
ERGP25111911	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	28,329,000
ERGP25111934	COMPUTERISATION OF HOSPITAL PATIENT RECORDS AND CLINICAL ACTIVITIES	ONGOING	10,117,500
ERGP25124047	FREE MEDICAL OUTREACH IN TWO LGS IN KADUNA STATE	ONGOING	30,352,500
ERGP25124419	CONSTRUCTION OF AND FURNISHING LECTURE THEATRE AUDITORIUM FOR ENT STUDENT AND RESIDENT DOCTORS	ONGOING	48,564,000
ERGP25124420	RENOVATION OF ENT BLOCK SCHOOL OF POST BASIC AND STUDENT HOSTEL	ONGOING	69,098,822
ERGP25151509	REPAIRS AND UPGRADING OF CT-SCAN MACHINE	NEW	56,658,000
ERGP25151518	PROCUREMENT OF DRUGS AND MEDICAL CONSUMABLES	NEW	40,470,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25151521	PROCUREMENT OF ICU EQUIPMENTS	NEW	23,067,657
ERGP25151531	PROCUREMENT OF ENT ENDOSCOPY TOWER	NEW	36,301,590
ERGP25151534	PROCUREMENT OF LAZER EQUIPMENT FOR ENT SURGERY	NEW	39,458,250
ERGP25151539	PROCUREMENT OF MICRODEBRIDER AND FLEXIBLE LARYNGOSCOPE	NEW	30,757,200
ERGP25151544	PROCUREMENT OF AN EMERGENCY AMBULANCE	NEW	32,376,000
ERGP25151552	PURCHASE AND INSTALLATION OF INVERTER WITH SOLAR PANELS IN ACCIDENT SND EMERGENCY RADIOLOGY LABORATORY AND THEATRE	NEW	26,710,200
ERGP25151556	CONSTRUCTION OF SCHOOL OF POST BASIC ENT STUDENT HOSTEL	NEW	36,423,000
ERGP25151561	EXPANSION CONVERSION FURNISHING AND EQUIPING OF ENT CLINIC TO ONE STOREY BUILDING	NEW	90,855,150
ERGP25151564	CONSTRUCTION OF A MODERN WALKWAY CAR PARK LANDSCAPING OF THE PREMISES WITH INTERLOCKS AND PROVISION OF SOLAR STREET LIGHTS	NEW	24,282,000
ERGP25152347	FURSHING AND EQUIPING OF COMPLETED ENT RESEARCH BLOCK	NEW	40,470,000
ERGP25152351	PROCUREMENT AND INSTALLATION OF 450KVA GENERATOR SET AND CONSTRUCTION OF A GENERATOR HOUSE	NEW	44,517,000
ERGP25160641	CONSTRUCTION OF MODULAR THEATRE	NEW	145,692,000
ERGP30111956	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	8,000,000
ERGP30152337	TRAINING CAPACITY BUILDING AND DISTRIBUTION OF ENT DIAGNOSTIC KITS FOR PRIMARY HEALTH CARE WORKERS IN SELECTED LOCAL GOVS ACROSS THE SIX GEOPOLICAL ZONES	NEW	84,987,000
0521027041	**INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**625,403,719**
21	**PERSONNEL COST**		**262,997,021**
2101	**SALARY**		**168,067,970**
210101	**SALARIES AND WAGES**		**168,067,970**
21010101	SALARY		168,067,970
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**94,929,051**
210201	**ALLOWANCES**		**75,304,771**
21020101	NON REGULAR ALLOWANCES		17,492,188
21020111	REGULAR ALLOWANCES		57,812,583
210202	**SOCIAL CONTRIBUTIONS**		**19,624,280**
21020201	NHIS		7,849,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,774,568
22	**OTHER RECURRENT COSTS**		**12,823,375**
2202	**OVERHEAD COST**		**12,823,375**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,626,488**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,626,488
220202	**UTILITIES - GENERAL**		**324,855**
22020201	ELECTRICITY CHARGES		248,825
22020202	TELEPHONE CHARGES		76,030
220203	**MATERIALS & SUPPLIES - GENERAL**		**383,566**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		345,591
22020302	BOOKS		12,316
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,659
220204	**MAINTENANCE SERVICES - GENERAL**		**1,612,766**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		725,285
22020402	MAINTENANCE OF OFFICE FURNITURE		240,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		123,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		523,445
220205	**TRAINING - GENERAL**		**2,332,736**
22020501	LOCAL TRAINING		2,332,736
220206	**OTHER SERVICES - GENERAL**		**2,063,867**
22020601	SECURITY CHARGES		1,105,890
22020606	CLEANING AND FUMIGATION SERVICES		957,977
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**61,581**
22020702	INFORMATION TECHNOLOGY CONSULTING		61,581
220209	**FINANCIAL CHARGES - GENERAL**		**228,090**
22020901	BANK CHARGES (OTHER THAN INTEREST)		228,090
220210	**MISCELLANEOUS**		**3,189,426**
22021001	REFRESHMENT & MEALS		359,414
22021002	HONORARIUM & SITTING ALLOWANCE		1,935,307
22021003	PUBLICITY & ADVERTISEMENTS		863,976

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		30,729
23	**CAPITAL EXPENDITURE**		**349,583,323**
2302	**CONSTRUCTION / PROVISION**		**339,948,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**339,948,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		331,044,600
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,237,600
23020114	CONSTRUCTION / PROVISION OF ROADS		5,665,800
2303	**REHABILITATION / REPAIRS**		**1,618,800**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,618,800**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		1,618,800
2305	**OTHER CAPITAL PROJECTS**		**8,016,523**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,016,523**
23050101	RESEARCH AND DEVELOPMENT		3,237,600
23050111	OPERATION COST OF THE PROGRAMME		4,778,923
	TOTAL PERSONNEL		**262,997,021**
	TOTAL OVERHEAD		**12,823,375**
	TOTAL RECURRENT		**275,820,396**
	TOTAL CAPITAL		**349,583,323**
	TOTAL ALLOCATION		**625,403,719**
0521027041	**INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10144894	CONVERSION OF HT TO HT UNDERGROUND DROP CABEL SUPPLY	ONGOING	3,237,600
ERGP12144891	CONSTRUCTION OF ROAD NETWORK	ONGOING	5,665,800
ERGP25144911	SUPPLY OF DENTAL UNITS, MOBILE X-RAY DENTAL INSTRUMENTS, UPGRADE OF OPG AND MEDICAL CONSUMABLES	ONGOING	4,778,923
ERGP27144886	CONSTRUCTION OF REMODELED ADMIN BLOCK	ONGOING	113,316,000
ERGP27144901	RENOVATION OF CENTRE AUDITORIUM	ONGOING	1,618,800
ERGP27144903	EQUIPPING AND FURNISHING OF AUDITORIUM	ONGOING	106,031,400
ERGP27144904	CONSTRUCTION OF RESEARCH BLOCK	ONGOING	3,237,600
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	ONGOING	108,459,600
ERGP30144896	CONSULTANCY SERVICES FOR TRAINING WORKSHOP OF CHIEF DENTAL OFFICERS	ONGOING	1,618,800
ERGP30144900	CANCER AWARENESS CAMPAIGN/TRAINING OF MEDICAL STAFF	ONGOING	1,618,800
0521027042	**FEDERAL SCHOOL OF MEDICAL LABORATORY JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,685,243,473**
21	**PERSONNEL COST**		**1,959,919,653**
2101	**SALARY**		**1,242,339,649**
210101	**SALARIES AND WAGES**		**1,242,339,649**
21010101	SALARY		1,242,339,649
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**717,580,004**
210201	**ALLOWANCES**		**562,287,548**
21020101	NON REGULAR ALLOWANCES		432,537,958
21020111	REGULAR ALLOWANCES		129,749,590
210202	**SOCIAL CONTRIBUTIONS**		**155,292,456**
21020201	NHIS		62,116,982
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,175,474
22	**OTHER RECURRENT COSTS**		**107,490,354**
2202	**OVERHEAD COST**		**107,490,354**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,539,976**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,071,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,468,484
220202	**UTILITIES - GENERAL**		**10,204,281**
22020201	ELECTRICITY CHARGES		1,474,316
22020202	TELEPHONE CHARGES		1,720,035
22020203	INTERNET ACCESS CHARGES		4,300,088
22020205	WATER RATES		1,228,646
22020206	SEWERAGE CHARGES		1,481,196
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,400,187**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,757,281
22020302	BOOKS		1,842,895
22020303	NEWSPAPERS		415,266
22020304	MAGAZINES & PERIODICALS		184,289

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,300,088
22020306	PRINTING OF SECURITY DOCUMENTS		3,685,790
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,214,578
220204	**MAINTENANCE SERVICES - GENERAL**		**20,302,564**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,365,695
22020402	MAINTENANCE OF OFFICE FURNITURE		6,562,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,388,702
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,985,797
220206	**OTHER SERVICES - GENERAL**		**18,060,370**
22020601	SECURITY CHARGES		10,934,510
22020606	CLEANING AND FUMIGATION SERVICES		7,125,860
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,173,169**
22020701	FINANCIAL CONSULTING		4,914,387
22020702	INFORMATION TECHNOLOGY CONSULTING		4,300,088
22020703	LEGAL SERVICES		5,958,694
220208	**FUEL & LUBRICANTS - GENERAL**		**4,283,993**
22020801	MOTOR VEHICLE FUEL COST		3,305,539
22020803	PLANT / GENERATOR FUEL COST		978,454
220210	**MISCELLANEOUS**		**9,525,814**
22021001	REFRESHMENT & MEALS		393,040
22021003	PUBLICITY & ADVERTISEMENTS		2,272,904
22021006	POSTAGES & COURIER SERVICES		471,167
22021007	WELFARE PACKAGES		5,528,685
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		860,018
23	**CAPITAL EXPENDITURE**		**617,833,466**
2301	**FIXED ASSETS PURCHASED**		**120,504,366**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,504,366**
23010105	PURCHASE OF MOTOR VEHICLES		809,400
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		115,647,966
23010128	PURCHASE OF SECURITY EQUIPMENT		4,047,000
2302	**CONSTRUCTION / PROVISION**		**459,287,300**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**459,287,300**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,618,800
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		8,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,618,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		440,049,700
2305	**OTHER CAPITAL PROJECTS**		**38,041,800**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**38,041,800**
23050101	RESEARCH AND DEVELOPMENT		38,041,800
	TOTAL PERSONNEL		**1,959,919,653**
	TOTAL OVERHEAD		**107,490,354**
	TOTAL RECURRENT		**2,067,410,007**
	TOTAL CAPITAL		**617,833,466**
	TOTAL ALLOCATION		**2,685,243,473**
0521027042	**FEDERAL SCHOOL OF MEDICAL LABORATORY JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159473	SOLAR GRID SYSTEMS FOR STREET LIGHTENING	NEW	1,618,800
ERGP10159548	PROVISION OF ELECTRICITY/OVERHEAD RETICULATION AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	8,000,000
ERGP12155157	CONSTRUCTION/PROVISION OF ROAD NETWORK FOR NUPKIS HOST COMMUNITY (SOCIAL COOPERATE RESPONSIBILITY)	NEW	809,400
ERGP12159537	ROAD NETWORK AND PARKING LOTS	NEW	1,618,800
ERGP23155154	REHABILITATION, CONSTRUCTION OF WATER RETICULATION AND INCINERATOR AT THE MALE AND FEMALE HOSTELS, DOGON KARFE, JOS	NEW	8,000,000
ERGP23159476	MODERN CLASSROOMS WITH VIRTUAL TECHNOLOGY	NEW	2,428,200
ERGP23159536	PARTIAL COMPLETION OF 2 STOREY BUILDING RESEARCH LABORATORY AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	35,613,600
ERGP23159545	PROVISION OF 1NOS. 1000 SEATER ULTRA MODERN MULTI-PURPOSE AUDITORIUM/EQUIPING OF LECTURE HALLS	NEW	4,856,400
ERGP23159546	PROVISION OF INFRASTRUCTURE/REHABILITATION OF MALE AND FEMALE STUDENTS' HOSTELS AT PERMANENT SITE, LAMINGO AND DOGON KARFE, JOS	NEW	24,282,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23159547	COMPLETION/PARTITIONING OF KITCHEN DINNING HALL AND 1 STOREY BUILDING ADMINISTRATIVE BLOCK AT THE PERMANENT SITE, LAMINGO, JOS	NEW	32,376,000
ERGP23159549	EQUIPPING (UPDATING) OF GENERAL MEDICAL MULTI-PURPOSE MOLECULAR DIAGNOSTIC/RESEARCH/REFERENCE CENTRE	NEW	40,470,000
ERGP23159550	PERIMETER FENCING AND GATE HOUSE AT PERMANENT SITE OF FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS NORTH SENATORIAL DISTRICT,PLATEAU STATE	NEW	1,214,100
ERGP27155148	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR ACADEMIC STAFF AT PERMANENT SITE, LAMINGO, JOS	NEW	809,400
ERGP27155149	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR NON-ACADEMIC STAFF (ADMINSTRATIVE OFFICES) AT PERMANENT SITE, LAMINGO, JOS	NEW	809,400
ERGP28159539	PROVISION OF WATER DISTRIBUTION NETWORK VIA DRILLING OF BOREHOLES AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	8,000,000
ERGP29159479	CCTV FOR SECURITY SURVEILLANCE	NEW	4,047,000
ERGP30155156	CONSULTANCY TRAINING FOR MEDICAL OFFICERS FOR THE AWARD OF FELLOWSHIP OF WEST AFRICAN POST GRADUATE COLLEGE OF MEDICAL OF MEDICAL LABORATORY SCIENCE	ONGOING	809,400
ERGP30159533	WORKSHOP AND TRAINING ON RESEARCH METHODOLOGY FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	809,400
ERGP30159534	ENTREPRENEURSHIP/VOCATIONAL TRAINING FOR THE HOST COMMUNITY	NEW	809,400
ERGP30159538	HIRING OF EXTERNAL AUDITORS FOR 6 YEARS FOR FEDERAL SCHOOL OF MEDICAL LABORATORY TECHNOLOGY, JOS NORTH SENATORIAL DISTRICT, PLATEAU STATE	NEW	36,423,000
ERGP30159540	TO COMPLETE THE DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART IN THE SIX GEO-POLITICAL ZONES FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	44,825,466
ERGP30159541	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	31,971,300
ERGP30159542	PURCHASE OF REAGENTS/CHEMICALS/FITTINGS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	36,423,000
ERGP30159544	PROCUREMENT OF OPERATIONAL/UTILITY VEHICLE AND HILUX FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES AND SCHOOL BUSES FOR STUDENTS	NEW	809,400
ERGP554002055	ELECTRICITY OVERHEAD RETICULATION AT THE PERMANENT SITE. FED SCH OF MEDICAL LAB TECH, JOS PLATEAU STATE	NEW	40,000,000
ERGP554004712	REHABILITATION AND FURNISHING OF SOME SELECTED PRIMARY AND SECONDARY SCHOOL DESTROYED BY BANDITS IN PLATEAU NORTH SENATORIAL DISTRICT	NEW	250,000,000
0521027047	**NIGERIA CENTRE FOR DISEASE CONTROL ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,933,991,369**
21	**PERSONNEL COST**		**1,546,565,588**
2101	**SALARY**		**665,569,060**
210101	**SALARIES AND WAGES**		**665,569,060**
21010101	SALARY		665,569,060
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**880,996,528**
210201	**ALLOWANCES**		**799,184,611**
21020101	NON REGULAR ALLOWANCES		627,154,321
21020111	REGULAR ALLOWANCES		172,030,290
210202	**SOCIAL CONTRIBUTIONS**		**81,811,917**
21020201	NHIS		32,724,767
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,087,150
22	**OTHER RECURRENT COSTS**		**93,774,265**
2202	**OVERHEAD COST**		**93,774,265**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,850,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,850,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**13,500,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,600,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,000,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220206	**OTHER SERVICES - GENERAL**		**12,600,000**
22020601	SECURITY CHARGES		6,600,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020703	LEGAL SERVICES		1,000,000
22020708	MEDICAL CONSULTING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**12,324,265**
22021003	PUBLICITY & ADVERTISEMENTS		524,265
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,800,000
23	**CAPITAL EXPENDITURE**		**1,293,651,516**
2301	**FIXED ASSETS PURCHASED**		**219,264,516**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**219,264,516**
23010113	PURCHASE OF COMPUTERS		24,282,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		194,982,516
2302	**CONSTRUCTION / PROVISION**		**182,115,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**182,115,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		64,752,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		117,363,000
2303	**REHABILITATION / REPAIRS**		**60,705,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,705,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		60,705,000
2305	**OTHER CAPITAL PROJECTS**		**831,567,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**831,567,000**
23050101	RESEARCH AND DEVELOPMENT		205,222,000
23050102	COMPUTER SOFTWARE ACQUISITION		28,329,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		437,076,000
23050178	REFORM COMMUNICATIONS		160,940,000
	TOTAL PERSONNEL		**1,546,565,588**
	TOTAL OVERHEAD		**93,774,265**
	TOTAL RECURRENT		**1,640,339,853**
	TOTAL CAPITAL		**1,293,651,516**
	TOTAL ALLOCATION		**2,933,991,369**
0521027047	**NIGERIA CENTRE FOR DISEASE CONTROL ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112940	DIGITALISING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY AND EMERGENCY RESPONSE.	ONGOING	53,420,400
ERGP25112941	ESTABLISHING AN EMERGENCY OUTBREAK RESPONSE TEAM AND STOCKPILE OF RESPONSE COMMODITIES	ONGOING	64,752,000
ERGP25112942	EQUIPMENT FOR MICROBIOLOGY LABORATORY IN ABUJA AND NINE OTHER COLLABORATING LABS	ONGOING	28,329,000
ERGP25112943	PROVISION OF TWO MINI VANS TO CONVEY OUTBREAK RESPONSE TEAMS TO OUTBREAK LOCATION.	ONGOING	89,034,000
ERGP25112944	DEVELOP AND DEPLOY A COMMUNICATION CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HEAMORRHAGIC FEVER IN NIGERIA.	ONGOING	80,000,000
ERGP25112945	BUILDING WORKFORCE CAPACITY AND SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCATION OF EPIDEMOLOGY SUMMIT	ONGOING	40,470,000
ERGP25112946	PROVIDING ICT INFRASTUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING	97,128,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112947	CARRY OUT NATIONWIDE STUDY ON PUBLIC HEALTH PRIORITY DISEASE (LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER).	ONGOING	36,423,000
ERGP25112948	DEVELOPMENT OF ACCOUNTING MANUALS AND INTERNAL AUDIT GUIDE IN LINE WITH AGF REQUIREMENT TO GAIN SELF -ACCOUNTING STATUS.	ONGOING	28,329,000
ERGP25112949	PROVIDING INFRASTUCTURE AND RELEVANT SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING	24,282,000
ERGP25112951	MANAGE LOGISTICS MANAGEMENT SYSTEM FOR SPECIMEN TRANSPORTATION, TRACKING, RETRIEVAL AND REPORTING ACROSS	ONGOING	51,801,600
ERGP25112953	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAMS	ONGOING	32,376,000
ERGP25112955	RESTOCKING OF ESSENTIALS DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGE FEVER AND OTHER PUBLIC HEALTH PRIORITY DISEASE IN 36 STATES AND FCT.	ONGOING	28,329,000
ERGP25112956	STRENGTHENING PREVENTION OF EPIDEMIC AND PANDEMIC INFLUENZA IN THE NATIONAL INFLUENZA SENTINEL SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	24,282,000
ERGP25112958	REDEVELOPMENT OF CENTRAL PUBLICHEALTH LAB IN LAGOS AND OTHER SUPPORTING LABS AS A BRANCHS OF THE NATIONAL REFERENCE LABORATORY.	ONGOING	64,752,000
ERGP25112960	CAPACITY BUILDING FOR EFFECTIVENESS OF BIOMEDICAL ENGINEERS AND TECHNICIANS IN NCDC TO MAINTAIN LABORATORY EQUIPMENT IN NCDC AND COLLABORATING LABS	ONGOING	36,423,000
ERGP25112961	UPGRADING OF REGIONAL REFERENCE LABORATORY, GADUWA TO MEET INTERNATIONAL STANDARDS	ONGOING	60,705,000
ERGP25112962	PURCHASE OF LAB REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA AND OTHER PUBLIC HEALTH EMERGENCIES;	ONGOING	126,183,516
ERGP25112965	PROCURING PREVENTION AND RESPNSE COMMODITIES FOR MENINGITIS BELT AND OTHER STATES IN NIGERIA INCLUDING LUMBER PUNCTURE KITS, TRANSPORT MEDIA, TEST REAGENTS.	ONGOING	40,470,000
ERGP25112966	DEVELOP AND TRAIN STATE RAPID RESPONSE TEAMS ON BASIC VIRAL HEAMORRHAGE FEVER, PREVETION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES	ONGOING	40,470,000
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA	ONGOING	40,470,000
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	ONGOING	40,470,000
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	ONGOING	64,752,000
ERGP25112972	CAPITAL BUILDING FOR EFFECTIVENESS OF BIO MEDICAL ENGINEERS AND TECHNICIANS IN NCDC TO MAINTAIN LABORATORY EQUIPMENT IN NCDC AND COLLABORATING LABS	NEW	50,000,000
ERGP25112973	TRAINING AND CAPITAL BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT FOR STATE RAPID RESPONSE TEAMS	NEW	50,000,000
0521028001	**FEDERAL STAFF CLINICS, ABUJA PHASE I**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,064,000**
22	**OTHER RECURRENT COSTS**		**2,064,000**
2202	**OVERHEAD COST**		**2,064,000**
220202	**UTILITIES - GENERAL**		**364,000**
22020205	WATER RATES		364,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,450,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,000
220208	**FUEL & LUBRICANTS - GENERAL**		**250,000**
22020801	MOTOR VEHICLE FUEL COST		250,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,064,000**
	TOTAL RECURRENT		**2,064,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,064,000**
0521028002	**FEDERAL STAFF CLINICS, ABUJA PHASE II**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,362,500**

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**2,362,500**
2202	**OVERHEAD COST**		**2,362,500**
220203	**MATERIALS & SUPPLIES - GENERAL**		**787,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	**MAINTENANCE SERVICES - GENERAL**		**525,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	**OTHER SERVICES - GENERAL**		**262,500**
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	**FINANCIAL CHARGES - GENERAL**		**525,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	**MISCELLANEOUS**		**262,500**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,362,500**
	TOTAL RECURRENT		**2,362,500**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,362,500**
0521028028	**FEDERAL STAFF EYE CLINICS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,362,500**
22	**OTHER RECURRENT COSTS**		**2,362,500**
2202	**OVERHEAD COST**		**2,362,500**
220203	**MATERIALS & SUPPLIES - GENERAL**		**787,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		262,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		262,500
22020307	DRUGS & MEDICAL SUPPLIES		262,500
220204	**MAINTENANCE SERVICES - GENERAL**		**525,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		262,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		262,500
220206	**OTHER SERVICES - GENERAL**		**262,500**
22020606	CLEANING AND FUMIGATION SERVICES		262,500
220209	**FINANCIAL CHARGES - GENERAL**		**525,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		262,500
22020904	OTHER CRF BANK CHARGES		262,500
220210	**MISCELLANEOUS**		**262,500**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		262,500
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,362,500**
	TOTAL RECURRENT		**2,362,500**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,362,500**
0521028029	**FEDERAL STAFF DENTAL CLINICS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,362,500**
22	**OTHER RECURRENT COSTS**		**2,362,500**
2202	**OVERHEAD COST**		**2,362,500**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,362,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,362,500
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,362,500**
	TOTAL RECURRENT		**2,362,500**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**2,362,500**
0521028030	**FEDERAL STAFF DENTAL CLINICS, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,000,000**
22	**OTHER RECURRENT COSTS**		**5,000,000**
2202	**OVERHEAD COST**		**5,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**500,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**800,000**
22020307	DRUGS & MEDICAL SUPPLIES		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,700,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		462,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,237,500
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**5,000,000**
	TOTAL RECURRENT		**5,000,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**5,000,000**
0521028031	**FEDERAL STAFF CLINICS, GWARINPA, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**508,868,712**
22	**OTHER RECURRENT COSTS**		**19,450,000**
2202	**OVERHEAD COST**		**19,450,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**3,300,000**
22020201	ELECTRICITY CHARGES		1,800,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,200,000**
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,750,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		750,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020601	SECURITY CHARGES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,200,000**
22020801	MOTOR VEHICLE FUEL COST		1,700,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**1,500,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**489,418,712**
2301	**FIXED ASSETS PURCHASED**		**287,068,712**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**287,068,712**
23010105	PURCHASE OF MOTOR VEHICLES		70,417,800
23010119	PURCHASE OF POWER GENERATING SET		48,564,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		168,086,912
2302	**CONSTRUCTION / PROVISION**		**202,350,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**202,350,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		202,350,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**19,450,000**
	TOTAL RECURRENT		**19,450,000**
	TOTAL CAPITAL		**489,418,712**
	TOTAL ALLOCATION		**508,868,712**
0521028031	**FEDERAL STAFF CLINICS, GWARINPA, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132010	COSTRUCTION OF GYNAECHOLOGY AND ANTE NATAL WARD TO INCLUDE CONSULTING ROOMS AND THEATRE	ONGOING	202,350,000
ERGP25132017	PURCHASE OF AMBULANCE AND UTILITY VEHICLE FOR EMERGENCY AND REFERRAL SERVICES	ONGOING	70,417,800
ERGP25132021	PURCHASE AND INSTALLATION OF 1000 KVA POWER GENERATING SET AS ALTERNATIVE POWER SOURCE	ONGOING	48,564,000
ERGP25132024	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT: X-RAY MACHINE, ULTRASOUND MACHINE, MRI ETC.	ONGOING	168,086,912
0521029001	**PHS, ABUJA**		

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CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029002	PHS, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029003	PHS, JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029004	PHS, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029005	PHS, DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029006	PHS, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029007	PHS, KASTINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029008	PHS, DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029009	PHS, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029010	PHS, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029011	PHS, IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,860,496
22	OTHER RECURRENT COSTS		1,860,496
2202	OVERHEAD COST		1,860,496
220201	TRAVEL& TRANSPORT - GENERAL		1,860,496
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,860,496

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,860,496
	TOTAL RECURRENT		1,860,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,860,496
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,224,446
22	OTHER RECURRENT COSTS		1,224,446
2202	OVERHEAD COST		1,224,446
220201	TRAVEL& TRANSPORT - GENERAL		1,224,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,224,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,224,446
	TOTAL RECURRENT		1,224,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,224,446
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029014	PHS, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521029016	PHS, WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,674,446
22	OTHER RECURRENT COSTS		1,674,446
2202	OVERHEAD COST		1,674,446
220201	TRAVEL& TRANSPORT - GENERAL		1,674,446
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,674,446
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,674,446
	TOTAL RECURRENT		1,674,446

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,674,446
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,300,000
22	OTHER RECURRENT COSTS		1,300,000
2202	OVERHEAD COST		1,300,000
220201	TRAVEL& TRANSPORT - GENERAL		1,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,300,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,300,000
	TOTAL RECURRENT		1,300,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,300,000
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,356,810
22	OTHER RECURRENT COSTS		1,356,810
2202	OVERHEAD COST		1,356,810
220201	TRAVEL& TRANSPORT - GENERAL		618,752
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		103,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		264,818
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		162,262
220202	UTILITIES - GENERAL		41,760
22020202	TELEPHONE CHARGES		27,840
22020203	INTERNET ACCESS CHARGES		13,920
220204	MAINTENANCE SERVICES - GENERAL		296,520
22020402	MAINTENANCE OF OFFICE FURNITURE		67,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		73,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		93,200
22020406	OTHER MAINTENANCE SERVICES		62,360
220205	TRAINING - GENERAL		262,708
22020501	LOCAL TRAINING		177,258
22020502	INTERNATIONAL TRAINING		85,450
220208	FUEL & LUBRICANTS - GENERAL		50,270
22020803	PLANT / GENERATOR FUEL COST		50,270
220209	FINANCIAL CHARGES - GENERAL		8,800
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,800
220210	MISCELLANEOUS		78,000
22021001	REFRESHMENT & MEALS		46,000
22021002	HONORARIUM & SITTING ALLOWANCE		32,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,356,810
	TOTAL RECURRENT		1,356,810
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,356,810
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,283,101,948
21	PERSONNEL COST		748,298,626
2101	SALARY		473,499,298
210101	SALARIES AND WAGES		473,499,298
21010101	SALARY		473,499,298
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		274,799,328
210201	ALLOWANCES		216,835,088
21020101	NON REGULAR ALLOWANCES		57,079,033
21020111	REGULAR ALLOWANCES		159,756,055
210202	SOCIAL CONTRIBUTIONS		57,964,240
21020201	NHIS		23,185,696
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,778,544
22	OTHER RECURRENT COSTS		124,836,278
2202	OVERHEAD COST		124,836,278

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,432,105**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,123,921
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,308,184
220202	**UTILITIES - GENERAL**		**4,462,867**
22020201	ELECTRICITY CHARGES		3,590,744
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		250,000
22020205	WATER RATES		472,123
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,924,046**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		87,213
22020304	MAGAZINES & PERIODICALS		87,213
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,013,558
22020306	PRINTING OF SECURITY DOCUMENTS		436,062
220204	**MAINTENANCE SERVICES - GENERAL**		**5,629,308**
22020402	MAINTENANCE OF OFFICE FURNITURE		436,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		544,246
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		449,000
220205	**TRAINING - GENERAL**		**10,203,162**
22020501	LOCAL TRAINING		10,203,162
220206	**OTHER SERVICES - GENERAL**		**26,483,900**
22020601	SECURITY CHARGES		8,386,000
22020606	CLEANING AND FUMIGATION SERVICES		18,097,900
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,107,133**
22020701	FINANCIAL CONSULTING		1,998,949
22020703	LEGAL SERVICES		2,108,184
220208	**FUEL & LUBRICANTS - GENERAL**		**16,000,000**
22020803	PLANT / GENERATOR FUEL COST		16,000,000
220210	**MISCELLANEOUS**		**39,593,757**
22021002	HONORARIUM & SITTING ALLOWANCE		7,475,085
22021003	PUBLICITY & ADVERTISEMENTS		20,872,123
22021006	POSTAGES & COURIER SERVICES		174,425
22021007	WELFARE PACKAGES		5,572,124
22021009	SPORTING ACTIVITIES		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**409,967,044**
2301	**FIXED ASSETS PURCHASED**		**132,341,968**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**132,341,968**
23010105	PURCHASE OF MOTOR VEHICLES		132,341,968
2303	**REHABILITATION / REPAIRS**		**136,790,907**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**136,790,907**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		136,790,907
2305	**OTHER CAPITAL PROJECTS**		**140,834,169**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**140,834,169**
23050101	RESEARCH AND DEVELOPMENT		140,834,169
	TOTAL PERSONNEL		**748,298,626**
	TOTAL OVERHEAD		**124,836,278**
	TOTAL RECURRENT		**873,134,904**
	TOTAL CAPITAL		**409,967,044**
	TOTAL ALLOCATION		**1,283,101,948**
0521031001	**NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	ONGOING	3,299,670
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	ONGOING	132,341,968

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25104851	INSTITUTE OFFICE/LABORATORY BUILDING, ADMIN (STORE) & FINANCE, PILOT PLANT/NIH BLOCK, FEEDMILL, GUEST CHALET, L-SHAPE BUILDINGS AND RECONSTRUCTION/EXPANSION, TENSIONING AND REACTIVATION OF BOREHOLE AND GENERATIONG PLANTS	ONGOING	39,596,045
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	ONGOING	3,299,670
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	ONGOING	1,631,027
ERGP25141949	SUPPORT FOR THE DEVELOPMENT OF NIGERIA TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARD	ONGOING	13,198,682
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES	ONGOING	7,176,403
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC,IDU, ABUJA	ONGOING	5,279,473
ERGP25142011	STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS	ONGOING	1,979,802
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICE	ONGOING	90,018,458
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICENAL PLANTS AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME	ONGOING	29,697,034
ERGP30142004	RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEXT LINE GENERATIONS OF HERBAL PRODUCT	ONGOING	2,448,811
ERGP30142005	FREE SURGICAL & MEDICAL OUTREACH TO PATIGI, EDU AND KAIAMA	NEW	50,000,000
ERGP554004788	NATIONAL MODULAR TRAINING IN PHYTOMEDICINE: CAPACITY BUILDING FOR HERBAL, TRADITIONAL AND COMPLEMENTARY MEDICINES PRACTICES FOR QUALITY ASSURANCE, SAFETY STANDARD AND GUIDE TO GOOD PRODUCT	NEW	20,000,000
ERGP554003735	NIPRD MORDERN DRUG MANUFACTURING UNIT: EQUIPMENT, CONSUMABLES, VALIDATION, CAPACITY BUILDING AND COMMISSIONING	NEW	10,000,000
0521032001	**NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,424,281,909**
21	**PERSONNEL COST**		**883,923,102**
2101	**SALARY**		**686,549,640**
210101	**SALARIES AND WAGES**		**686,549,640**
21010101	SALARY		686,549,640
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**197,373,462**
210201	**ALLOWANCES**		**111,554,757**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		111,554,757
210202	**SOCIAL CONTRIBUTIONS**		**85,818,705**
21020201	NHIS		34,327,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,491,223
22	**OTHER RECURRENT COSTS**		**32,241,641**
2202	**OVERHEAD COST**		**32,241,641**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,451,078**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,451,078
220202	**UTILITIES - GENERAL**		**7,289,223**
22020201	ELECTRICITY CHARGES		4,832,504
22020202	TELEPHONE CHARGES		1,202,322
22020203	INTERNET ACCESS CHARGES		809,289
22020205	WATER RATES		242,786
22020206	SEWERAGE CHARGES		202,322
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,217,098**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,217,098
220204	**MAINTENANCE SERVICES - GENERAL**		**7,462,685**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,606,965
22020402	MAINTENANCE OF OFFICE FURNITURE		606,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,023,217
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		404,643
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,606,965
22020406	OTHER MAINTENANCE SERVICES		1,213,930

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**427,861**
22020501	LOCAL TRAINING		427,861
220206	**OTHER SERVICES - GENERAL**		**832,504**
22020601	SECURITY CHARGES		618,574
22020606	CLEANING AND FUMIGATION SERVICES		213,930
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,294,858**
22020701	FINANCIAL CONSULTING		606,965
22020703	LEGAL SERVICES		687,893
220208	**FUEL & LUBRICANTS - GENERAL**		**4,166,069**
22020801	MOTOR VEHICLE FUEL COST		1,106,965
22020803	PLANT / GENERATOR FUEL COST		3,059,104
220209	**FINANCIAL CHARGES - GENERAL**		**2,461,990**
22020902	INSURANCE PREMIUM		2,461,990
220210	**MISCELLANEOUS**		**1,638,275**
22021001	REFRESHMENT & MEALS		262,488
22021002	HONORARIUM & SITTING ALLOWANCE		809,287
22021003	PUBLICITY & ADVERTISEMENTS		283,250
22021006	POSTAGES & COURIER SERVICES		283,250
23	**CAPITAL EXPENDITURE**		**3,508,117,166**
2301	**FIXED ASSETS PURCHASED**		**515,224,795**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**515,224,795**
23010105	PURCHASE OF MOTOR VEHICLES		46,570,771
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		282,922,186
23010114	PURCHASE OF COMPUTER PRINTERS		1,862,831
23010115	PURCHASE OF PHOTOCOPYING MACHINES		931,415
23010119	PURCHASE OF POWER GENERATING SET		182,937,592
2302	**CONSTRUCTION / PROVISION**		**2,314,354,337**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,314,354,337**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		66,073,469
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,917,913,520
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		330,367,348
2305	**OTHER CAPITAL PROJECTS**		**678,538,034**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**678,538,034**
23050101	RESEARCH AND DEVELOPMENT		674,812,372
23050103	MONITORING AND EVALUATION		3,725,662
	TOTAL PERSONNEL		**883,923,102**
	TOTAL OVERHEAD		**32,241,641**
	TOTAL RECURRENT		**916,164,743**
	TOTAL CAPITAL		**3,508,117,166**
	TOTAL ALLOCATION		**4,424,281,909**
0521032001	**NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114156	PURCHASE OF RESEARCH LABORATORY EQUIPMENT, LABORATORY REAGENTS, KITS, CONSUMABLES AND MATERIALS	ONGOING	74,513,234
ERGP25114158	CONSTRUCTION OF LABORATORIES	ONGOING	12,108,401
ERGP25114161	PURCHASE OF OFFICE FURNITURES	ONGOING	18,628,309
ERGP25114164	PURCHASE OF LASERJET AND DESKJET PRINTERS	ONGOING	931,415
ERGP25114166	PURCHASE OF PHOTOCOPIERS AND DIRECT IMAGE MACHINE	ONGOING	1,862,831
ERGP25114167	ACQUISITION OF OPERATIONAL VEHICLES FOR INTRAMURAL & EXTRAMURAL RESEARCH FIELD WORK AND DIRECTOR GENERAL'S OFFICE	ONGOING	46,570,771
ERGP25114169	LABORATORY ACCREDITATION	ONGOING	1,862,831
ERGP25114170	MONITORING AND EVALUATION	ONGOING	3,725,662
ERGP25114171	RENOVATION AND REHABILITATION OF ASABA, KAINJI AND MAIDUGURI OUTSTATIONS LABORATORIES AND OFFICES	ONGOING	22,353,970
ERGP25121741	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: LEADERSHIP TRAINING COURSE FOR JUNIOR AND SENIOR STAFF OF INSTITUTE	ONGOING	9,314,154
ERGP25136627	PROCUREMENT OF SOME SPECIAL REAGENT	ONGOING	14,217,065
ERGP25136636	UPGRADING AND RENOVATION OF LABORATORY AND OFFICE COMPLEX IN MAIDUGURI OUTSTATIONS	ONGOING	9,314,154

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25154973	PROCUREMENT AND INSTALLATION OF 250 WATTS HALOGEN STREET LIGHT FITTINGS WITH STRINGING RECLINE WIRE, REPLACEMENT OF WOODEN POLES WITH CONCRETE H-SHAPE POLES, WEAK ALUMINIUM CONDUCTOR AND RENOVATION AND REMODELLING OF DG'S GUEST HOUSE, SECURITY FACILITIES AND ROAD NETWORK	NEW	46,570,771
ERGP25154989	PROCUREMENT, INSTALLATION AND TRAINING OF SPECIAL GENOMICS EQUIPMENT	NEW	46,570,771
ERGP25155000	PROCUREMENT AND INSTALLATION OF INVERTERS AND SOLAR ENERGY POWERS FOR RESEARCH LABORATORIES	NEW	37,256,616
ERGP25160965	PROCUREMENT AND INSTALLATION OF RT PCR AND GENE EXPERT MACHINE FOR OUT STATION	NEW	165,183,674
ERGP25160970	PROCUREMENT OF SPRCIALGEN GENOMIC REAGENTS FOR SEQUENCING	NEW	165,183,674
ERGP25160976	PROCUREMENT OF SPECIAL CONSUMABLES FOR SPECIAL MEDICAL EQUITMENT	NEW	165,183,674
ERGP25160981	PROCURIMENT AND INSTALLATION OF SECURITY BUDGET FOR OPERATIONAL MATTERS	NEW	99,110,204
ERGP25160986	SCREENING , TRAINING AND SUPPLY SAFETY KITS FOR FOOD VENDORS IN LAGOS ON COVID-19 SAFETY MEASURES	NEW	198,220,408
ERGP25161152	BUILDING OF BIOREPOSITORY FACILITY	NEW	66,073,469
ERGP25161153	PROCUREMENT AND INSTALLATION OF 80-FREEZERS AND FURNITURE FOR THE NATIONAL BIOREPOSITORY BUILDING	NEW	264,293,877
ERGP25161156	PROCUREMENT AND INSTALLATION OF NEXT GENERATION SEQUENCER	NEW	231,257,143
ERGP25161195	COMPLETION OF ONGOING NEW GBAJA MULTI STORY HOSPITAL WITH MODERN MEDICAL FACILITIES	NEW	792,881,633
ERGP27161149	REMNOVATION AND FURNISHING OF ADMINISTRATIVE BUIDING	NEW	66,073,469
ERGP30114155	RESEARCH AND DEVELOPMENT	ONGOING	111,769,850
ERGP30128791	UNESCO COUPONS FOR RESEARCH JOURNALS AND PUBLICATIONS	ONGOING	10,618,136
ERGP554001188	PROVISION OF EXTERNAL WORKS, EXTERNAL ELECTRICAL AND MECHANICAL FOR GBAJA MULTI-STORY HOSPITAL	NEW	247,000,000
ERGP554001189	PROVISION OF MEDICAL FACILITIES FOR GBAJA HOSPITAL	NEW	229,467,000
ERGP554001190	SUPPLY OF MEDICAL LABORATORY EQUIPMENTS AND REAGENTS IN GBAJA HOSPITAL	NEW	150,000,000
ERGP554001201	PROVISION OF MEDICAL OUTREACH AND SURGICAL OPERATIONS FOR VULNERABLES IN SURULERE, LAGOS	NEW	200,000,000
0521033001	**INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**241,426,237**
21	**PERSONNEL COST**		**183,592,720**
2101	**SALARY**		**144,694,507**
210101	**SALARIES AND WAGES**		**144,694,507**
21010101	SALARY		144,694,507
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,898,213**
210201	**ALLOWANCES**		**22,195,615**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		22,195,615
210202	**SOCIAL CONTRIBUTIONS**		**16,702,598**
21020201	NHIS		6,681,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,021,559
22	**OTHER RECURRENT COSTS**		**8,891,645**
2202	**OVERHEAD COST**		**8,891,645**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,000
220202	**UTILITIES - GENERAL**		**1,500,000**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,491,645**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		991,645
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**500,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**900,000**
22020606	CLEANING AND FUMIGATION SERVICES		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**500,000**
22020803	PLANT / GENERATOR FUEL COST		500,000
220210	**MISCELLANEOUS**		**1,500,000**
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	**CAPITAL EXPENDITURE**		**48,941,872**
2301	**FIXED ASSETS PURCHASED**		**25,225,093**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,225,093**
23010105	PURCHASE OF MOTOR VEHICLES		14,375,421
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,023,500
23010119	PURCHASE OF POWER GENERATING SET		8,826,172
2302	**CONSTRUCTION / PROVISION**		**13,599,279**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,599,279**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		886,628
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,712,651
2305	**OTHER CAPITAL PROJECTS**		**10,117,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,117,500**
23050101	RESEARCH AND DEVELOPMENT		4,047,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,047,000
23050103	MONITORING AND EVALUATION		2,023,500
	TOTAL PERSONNEL		**183,592,720**
	TOTAL OVERHEAD		**8,891,645**
	TOTAL RECURRENT		**192,484,365**
	TOTAL CAPITAL		**48,941,872**
	TOTAL ALLOCATION		**241,426,237**
0521033001	**INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132135	CONSTRUCTION OF MICROBIOLOGY AND PHYSICO-CHEMICAL LABORATORIES - LAGOS	ONGOING	12,712,651
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING	2,023,500
ERGP25138835	PURCHASE OF UTILITY VEHICLE	ONGOING	14,375,421
ERGP25138856	PURCHASE OF FURNITURES AND FITTINGS	ONGOING	2,023,500
ERGP25138863	PURCHASE OF A 60KVA GENERATOR SET TO POWER THE ACTIVITIES OF THE INSTITUTES LABORATORY	ONGOING	8,826,172
ERGP27159698	CONSTRUCTION OF PROPOSED HEADQUARTERS OF IPAN OFFICE COMPLEX IN ABUJA	NEW	886,628
ERGP29111655	UPGRADE OF ICT UNIT WITH HIGHER INTERNET FACILITIES/UPGRADE OF THE EXISTING INSTITUTE'S WEBSITE	ONGOING	4,047,000
ERGP30132140	CHEMICAL REAGENTS/STAFF CAPACITY BUILDING FOR STAFF	ONGOING	4,047,000
0521034001	**MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**613,650,125**
21	**PERSONNEL COST**		**555,569,589**
2101	**SALARY**		**462,021,997**
210101	**SALARIES AND WAGES**		**462,021,997**
21010101	SALARY		462,021,997
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**93,547,592**
210201	**ALLOWANCES**		**37,321,731**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		37,321,731
210202	**SOCIAL CONTRIBUTIONS**		**56,225,861**
21020201	NHIS		22,490,344
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,735,517
22	**OTHER RECURRENT COSTS**		**9,138,665**
2202	**OVERHEAD COST**		**9,138,665**
220201	**TRAVEL& TRANSPORT - GENERAL**		**929,885**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		929,885
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,673,794**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,673,794

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CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**1,952,759**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		743,908
22020405	MAINTENANCE OF PLANTS/GENERATORS		650,920
220208	**FUEL & LUBRICANTS - GENERAL**		**1,327,628**
22020803	PLANT / GENERATOR FUEL COST		1,327,628
220210	**MISCELLANEOUS**		**3,254,599**
22021003	PUBLICITY & ADVERTISEMENTS		650,920
22021006	POSTAGES & COURIER SERVICES		371,954
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,231,725
23	**CAPITAL EXPENDITURE**		**48,941,871**
2301	**FIXED ASSETS PURCHASED**		**37,609,870**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,609,870**
23010119	PURCHASE OF POWER GENERATING SET		18,500,028
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,194,493
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		3,915,349
2302	**CONSTRUCTION / PROVISION**		**5,458,976**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,458,976**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,458,976
2303	**REHABILITATION / REPAIRS**		**5,873,024**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,873,024**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,873,024
	TOTAL PERSONNEL		**555,569,589**
	TOTAL OVERHEAD		**9,138,665**
	TOTAL RECURRENT		**564,708,254**
	TOTAL CAPITAL		**48,941,871**
	TOTAL ALLOCATION		**613,650,125**
0521034001	**MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10150550	PROCUREMENT OF GENERATING SET FOR HEADQUARTERS AND 3 ZONAL OFFICES	NEW	18,500,028
ERGP25150522	PURCHASE OF MEDICAL MACHINES/ EQUIPMENT FOR LAGOS IVD LABORATORY- DESKTOP FOR ERBA CHEMISTRY FOR IVD	NEW	120,397
ERGP25150526	PROCUREMENT OF IVD REAL TIME PCR AND ACCESSORIES EQUIPMENT	NEW	15,074,096
ERGP25150535	PROCUREMENT OF INVERTER BATTER/SOLAR PANEL 10-20KVA WITH INSTALLATION	NEW	3,915,349
ERGP27150465	COMPLETION OF 1-STOREY BUILDING COMPLEX IN THE HEADQUARTERS	NEW	2,936,512
ERGP27150485	TO COMPLETE THE RENOVATION WORK & EVALUATION OF 3 STOREY HEADQUARTERS BUILDING COMPLEX	NEW	2,522,464
ERGP27150502	LAGOS ZONAL OFFICE RENOVATION PARTITIONING WORK:MICROBIOLOGY UNIT/IVD,WASH STATION IN MAIN LABORATORY,TILLING OF FLOOR AND WALLS E.T.C	NEW	5,873,024
0521035001	**FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**261,529,756**
21	**PERSONNEL COST**		**171,607,874**
2101	**SALARY**		**145,642,925**
210101	**SALARIES AND WAGES**		**145,642,925**
21010101	SALARY		145,642,925
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,964,949**
210201	**ALLOWANCES**		**7,759,584**
21020101	NON REGULAR ALLOWANCES		1,699,584
21020111	REGULAR ALLOWANCES		6,060,000
210202	**SOCIAL CONTRIBUTIONS**		**18,205,365**
21020201	NHIS		7,282,146
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,923,219
22	**OTHER RECURRENT COSTS**		**7,839,047**
2202	**OVERHEAD COST**		**7,839,047**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,176,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,576,000
220202	**UTILITIES - GENERAL**		**650,000**
22020203	INTERNET ACCESS CHARGES		550,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,830,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		130,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		450,000
220204	**MAINTENANCE SERVICES - GENERAL**		**924,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020406	OTHER MAINTENANCE SERVICES		174,000
220205	**TRAINING - GENERAL**		**250,000**
22020501	LOCAL TRAINING		250,000
220206	**OTHER SERVICES - GENERAL**		**600,000**
22020606	CLEANING AND FUMIGATION SERVICES		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**360,000**
22020801	MOTOR VEHICLE FUEL COST		360,000
220210	**MISCELLANEOUS**		**1,049,047**
22021001	REFRESHMENT & MEALS		380,000
22021003	PUBLICITY & ADVERTISEMENTS		280,000
22021007	WELFARE PACKAGES		200,000
22021041	CONTINGENCY		189,047
23	**CAPITAL EXPENDITURE**		**82,082,835**
2301	**FIXED ASSETS PURCHASED**		**8,202,350**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,202,350**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		161,880
23010117	PURCHASE OF SHREDDING MACHINES		40,470
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,000,000
2302	**CONSTRUCTION / PROVISION**		**57,287,785**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**57,287,785**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		57,287,785
2303	**REHABILITATION / REPAIRS**		**16,592,700**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,592,700**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,592,700
	TOTAL PERSONNEL		**171,607,874**
	TOTAL OVERHEAD		**7,839,047**
	TOTAL RECURRENT		**179,446,921**
	TOTAL CAPITAL		**82,082,835**
	TOTAL ALLOCATION		**261,529,756**
0521035001	**FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23132382	CONTRUCTION OF STUDENTS HOSTEL	ONGOING	37,052,785
ERGP23149147	EQUIPPING AND FURNISHING OF NEW STUDENTS HOSTEL	NEW	20,235,000
ERGP25132385	REHABILTATION/REPAIRS OF ADMINISTRATIVE BUILDINGS AND STUDENT HOSTEL	NEW	16,592,700
ERGP25132389	PROCUREMENT OF MEDICAL EQUIPMENT FOR ADL ROOM	ONGOING	8,000,000
ERGP25156017	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	161,880
ERGP25156018	PURCHASE OF SHREDDING MACHINES	NEW	40,470
0521036001	**NOMA CHILDREN HOSPITAL, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**237,413,140**
22	**OTHER RECURRENT COSTS**		**15,913,000**
2202	**OVERHEAD COST**		**15,913,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,913,000**
22020306	PRINTING OF SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,163,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,500,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		4,000,000
23	**CAPITAL EXPENDITURE**		**221,500,140**
2302	**CONSTRUCTION / PROVISION**		**221,500,140**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**221,500,140**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		196,522,320
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		24,977,820
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**15,913,000**
	TOTAL RECURRENT		**15,913,000**
	TOTAL CAPITAL		**221,500,140**
	TOTAL ALLOCATION		**237,413,140**
0521036001	**NOMA CHILDREN HOSPITAL, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25131718	CONSTRUCTION OF ADMIN AND VILLLAR	ONGOING	196,522,320
ERGP25131720	LYING UNDERGROUND ELECTRIC CABLE	ONGOING	24,977,820
0521037001	**INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**208,175,393**
21	**PERSONNEL COST**		**151,736,918**
2101	**SALARY**		**119,302,575**
210101	**SALARIES AND WAGES**		**119,302,575**
21010101	SALARY		119,302,575
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,434,343**
210201	**ALLOWANCES**		**19,798,443**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		19,798,443
210202	**SOCIAL CONTRIBUTIONS**		**12,635,900**
21020201	NHIS		5,054,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,581,540
22	**OTHER RECURRENT COSTS**		**7,496,603**
2202	**OVERHEAD COST**		**7,496,603**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,699,898**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		679,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,019,939
220202	**UTILITIES - GENERAL**		**919,940**
22020201	ELECTRICITY CHARGES		203,988
22020202	TELEPHONE CHARGES		307,975
22020203	INTERNET ACCESS CHARGES		271,984
22020205	WATER RATES		67,996
22020206	SEWERAGE CHARGES		67,997
220203	**MATERIALS & SUPPLIES - GENERAL**		**981,862**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		611,963
22020302	BOOKS		108,794
22020303	NEWSPAPERS		16,319
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,992
22020306	PRINTING OF SECURITY DOCUMENTS		40,798
22020307	DRUGS & MEDICAL SUPPLIES		67,996
220204	**MAINTENANCE SERVICES - GENERAL**		**1,223,928**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,984
22020402	MAINTENANCE OF OFFICE FURNITURE		271,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		271,984
220205	**TRAINING - GENERAL**		**679,959**
22020501	LOCAL TRAINING		679,959
220206	**OTHER SERVICES - GENERAL**		**889,113**
22020601	SECURITY CHARGES		629,959
22020606	CLEANING AND FUMIGATION SERVICES		259,154
220208	**FUEL & LUBRICANTS - GENERAL**		**532,092**
22020801	MOTOR VEHICLE FUEL COST		282,960
22020803	PLANT / GENERATOR FUEL COST		249,132
220210	**MISCELLANEOUS**		**569,811**
22021002	HONORARIUM & SITTING ALLOWANCE		569,811

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**48,941,872**
2301	**FIXED ASSETS PURCHASED**		**22,839,540**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**22,839,540**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,839,540
2305	**OTHER CAPITAL PROJECTS**		**26,102,332**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**26,102,332**
23050101	RESEARCH AND DEVELOPMENT		26,102,332
	TOTAL PERSONNEL		**151,736,918**
	TOTAL OVERHEAD		**7,496,603**
	TOTAL RECURRENT		**159,233,521**
	TOTAL CAPITAL		**48,941,872**
	TOTAL ALLOCATION		**208,175,393**
0521037001	**INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25136423	PURCHASE OF LAND,CLEARING AND DESIGN	ONGOING	16,313,957
ERGP25136430	ESTABLISHMENT OF 4 ZONAL OFFICES	ONGOING	6,525,583
ERGP25136435	PURCHASE OF 4NO UTILITY VEHICLES	ONGOING	22,643,773
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING	978,837
ERGP27140159	REHABILITATION OF OFFICE BUILDING	ONGOING	978,837
ERGP30140147	REVIEW OF CHEMISTRY CURRICULUM IN SECONDARY AND TERTIARY INSTITUTES	ONGOING	1,500,884
0521038001	**INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**176,963,655**
22	**OTHER RECURRENT COSTS**		**13,824,084**
2202	**OVERHEAD COST**		**13,824,084**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,014,150**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,014,150
220202	**UTILITIES - GENERAL**		**1,701,360**
22020201	ELECTRICITY CHARGES		945,360
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		584,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**204,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		204,800
220204	**MAINTENANCE SERVICES - GENERAL**		**2,860,302**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		901,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		302,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		722,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		933,524
220205	**TRAINING - GENERAL**		**1,233,760**
22020501	LOCAL TRAINING		1,233,760
220206	**OTHER SERVICES - GENERAL**		**740,844**
22020606	CLEANING AND FUMIGATION SERVICES		740,844
220208	**FUEL & LUBRICANTS - GENERAL**		**5,068,868**
22020801	MOTOR VEHICLE FUEL COST		901,400
22020803	PLANT / GENERATOR FUEL COST		3,266,056
22020806	COOKING GAS/FUEL COST		901,412
23	**CAPITAL EXPENDITURE**		**163,139,571**
2301	**FIXED ASSETS PURCHASED**		**148,744,903**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**148,744,903**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		148,744,903
2303	**REHABILITATION / REPAIRS**		**14,394,668**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,394,668**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,394,668
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**13,824,084**
	TOTAL RECURRENT		**13,824,084**
	TOTAL CAPITAL		**163,139,571**
	TOTAL ALLOCATION		**176,963,655**
0521038001	**INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25155200	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (EQUIPMENT)	NEW	139,148,458

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25155201	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (REAGENTS)	NEW	9,596,446
ERGP27155203	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	14,394,668
0521039001	**DENTAL THERAPISTS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**232,585,390**
21	**PERSONNEL COST**		**172,578,351**
2101	**SALARY**		**132,264,445**
210101	**SALARIES AND WAGES**		**132,264,445**
21010101	SALARY		132,264,445
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,313,906**
210201	**ALLOWANCES**		**25,165,066**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		25,165,066
210202	**SOCIAL CONTRIBUTIONS**		**15,148,840**
21020201	NHIS		6,059,536
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,089,304
22	**OTHER RECURRENT COSTS**		**11,065,168**
2202	**OVERHEAD COST**		**11,065,168**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
220202	**UTILITIES - GENERAL**		**1,050,000**
22020201	ELECTRICITY CHARGES		700,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,165,168**
22020303	NEWSPAPERS		65,168
22020304	MAGAZINES & PERIODICALS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		300,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		2,000,000
22020502	INTERNATIONAL TRAINING		2,000,000
23	**CAPITAL EXPENDITURE**		**48,941,871**
2301	**FIXED ASSETS PURCHASED**		**48,941,871**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**48,941,871**
23010105	PURCHASE OF MOTOR VEHICLES		24,470,936
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		24,470,935
	TOTAL PERSONNEL		**172,578,351**
	TOTAL OVERHEAD		**11,065,168**
	TOTAL RECURRENT		**183,643,519**
	TOTAL CAPITAL		**48,941,871**
	TOTAL ALLOCATION		**232,585,390**
0521039001	**DENTAL THERAPISTS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132484	PURCHASE OF UTILITY VEHICLE	ONGOING	24,470,936
ERGP25132485	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING	4,894,187
ERGP25136829	PURCASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	4,894,187
ERGP25136838	PURCHASE OF OFFICE EQUIPMENT	ONGOING	4,894,187
ERGP27152517	REHABILITATION OF BUILDING	NEW	9,788,374
0521047001	**NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,147,473,946**
21	**PERSONNEL COST**		**488,189,898**
2101	**SALARY**		**415,173,243**
210101	**SALARIES AND WAGES**		**415,173,243**
21010101	SALARY		415,173,243
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**73,016,655**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**21,120,000**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		21,120,000
210202	**SOCIAL CONTRIBUTIONS**		**51,896,655**
21020201	NHIS		20,758,662
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,137,993
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,240,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,240,000
220202	**UTILITIES - GENERAL**		**9,580,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		480,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020205	WATER RATES		250,000
22020206	SEWERAGE CHARGES		1,250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**82,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,300,000
22020307	DRUGS & MEDICAL SUPPLIES		64,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,200,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**1,300,000**
22020606	CLEANING AND FUMIGATION SERVICES		1,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,450,000**
22020801	MOTOR VEHICLE FUEL COST		2,950,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
220210	**MISCELLANEOUS**		**11,330,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,950,000
22021003	PUBLICITY & ADVERTISEMENTS		1,250,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		2,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,580,000
23	**CAPITAL EXPENDITURE**		**509,284,048**
2301	**FIXED ASSETS PURCHASED**		**462,158,874**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**462,158,874**
23010102	PURCHASE OF OFFICE BUILDINGS		94,250,346
23010105	PURCHASE OF MOTOR VEHICLES		94,250,346
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		273,658,183
2303	**REHABILITATION / REPAIRS**		**47,125,173**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**47,125,173**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		23,562,587
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,562,587
	TOTAL PERSONNEL		**488,189,898**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**638,189,898**
	TOTAL CAPITAL		**509,284,048**
	TOTAL ALLOCATION		**1,147,473,946**
0521047001	**NATIONAL BLOOD TRANSFUSION SERVICE(NBTS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25129239	ESTABLISHMENT OF NATIONAL BLOOD SERVICE COMMISSION	ONGOING	23,562,587

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS,TEST KITS AND CONSUMABLES	ONGOING	212,063,278
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICE	ONGOING	23,562,587
ERGP25154214	PURCHASE OF OPERATIONAL VEHICLES	NEW	94,250,346
ERGP27140382	PURCHASE OF OFFICE BUILDING	ONGOING	94,250,346
ERGP27140383	PROCUREMENT OF AN 18 SEATER PROJECT BUS FOR NBTS DONOR BLOOD DRIVE AT THE HEADQUARTERS	NEW	46,633,809
ERGP27140384	PROCUREMENT OF BLOOD BAGS FOR NBTS IN SOUTH SOUTH ZONES	NEW	14,961,096
0521048001	**NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,608,701,069**
21	**PERSONNEL COST**		**904,871,374**
2101	**SALARY**		**401,575,497**
210101	**SALARIES AND WAGES**		**401,575,497**
21010101	SALARY		401,575,497
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**503,295,877**
210201	**ALLOWANCES**		**454,483,155**
21020101	NON REGULAR ALLOWANCES		234,314,580
21020111	REGULAR ALLOWANCES		220,168,575
210202	**SOCIAL CONTRIBUTIONS**		**48,812,722**
21020201	NHIS		19,525,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,287,633
22	**OTHER RECURRENT COSTS**		**66,181,987**
2202	**OVERHEAD COST**		**66,181,987**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**3,758,887**
22020201	ELECTRICITY CHARGES		3,708,887
22020202	TELEPHONE CHARGES		20,000
22020203	INTERNET ACCESS CHARGES		30,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,580,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,000
22020307	DRUGS & MEDICAL SUPPLIES		5,560,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,148,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		468,000
22020402	MAINTENANCE OF OFFICE FURNITURE		320,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,360,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,660,000
220205	**TRAINING - GENERAL**		**2,220,000**
22020501	LOCAL TRAINING		2,220,000
220206	**OTHER SERVICES - GENERAL**		**7,999,000**
22020601	SECURITY CHARGES		7,999,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020701	FINANCIAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,446,100**
22020801	MOTOR VEHICLE FUEL COST		1,070,100
22020803	PLANT / GENERATOR FUEL COST		2,376,000
220210	**MISCELLANEOUS**		**6,130,000**
22021001	REFRESHMENT & MEALS		360,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		
22021006	POSTAGES & COURIER SERVICES		50,000
22021010	DIRECT TEACHING & LABORATORY COST		920,000
23	**CAPITAL EXPENDITURE**		**637,647,708**
2301	**FIXED ASSETS PURCHASED**		**217,569,108**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**217,569,108**
23010113	PURCHASE OF COMPUTERS		4,047,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		213,522,108
2302	**CONSTRUCTION / PROVISION**		**416,031,600**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**416,031,600**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		361,801,800
23020114	CONSTRUCTION / PROVISION OF ROADS		38,041,800
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,188,000
2305	**OTHER CAPITAL PROJECTS**		**4,047,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,047,000**
23050101	RESEARCH AND DEVELOPMENT		4,047,000
	TOTAL PERSONNEL		**904,871,374**
	TOTAL OVERHEAD		**66,181,987**
	TOTAL RECURRENT		**971,053,361**
	TOTAL CAPITAL		**637,647,708**
	TOTAL ALLOCATION		**1,608,701,069**
0521048001	**NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138553	PURCHASE OF OFFICE EQUIPMENT	ONGOING	4,047,000
ERGP25138555	EQUIPING OF NEW THEATRES,WARDS AND CLINICS	ONGOING	35,454,108
ERGP25138556	PURCHASE OF CANCER EQUIPMENT	ONGOING	19,425,600
ERGP25138558	PURCHASE OF RADIOLOGY EQUIPMENT	ONGOING	38,851,200
ERGP25138561	RESTRUCTURING OF PHYSIOTHERAPY ,CALL DUTY /GUEST HOUSE	ONGOING	28,329,000
ERGP25138562	PROVISION OF SOLAR INVERTER & ACCESSORIES	ONGOING	24,282,000
ERGP25138563	EQUIPING OF CALL DUTY/GUEST HOUSE	ONGOING	32,376,000
ERGP25138568	TRAINING AND RESEARCH IN SPECIALISED AREAS	ONGOING	4,047,000
ERGP25150347	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	32,376,000
ERGP25150351	CONSTRUCTION OF MATERNITY/ICU COMPLEX	ONGOING	200,731,200
ERGP25150360	RESTRUCTURING OF THEATRES	ONGOING	38,041,800
ERGP25152757	CONSTRUCTION OF HOSPITAL DUAL CARRIAGE ENTRANCE GATE/WAY	ONGOING	48,564,000
ERGP25152771	CONSTRUCTION OF 2000 FUEL DUMP CAPACITY	ONGOING	12,141,000
ERGP25152788	CONSTRUCTION OF DEMARCATING FENCE B/W FETHA CONTAGIOUS/INFECTIOUS DISEASE UNITS.	ONGOING	4,047,000
ERGP25152796	RESTRUCTURING OF COLLAPSING RAMP	ONGOING	32,376,000
ERGP25152803	CONSTRUCTION OF ONCOLOGY HEALTH RECORDS UNIT	ONGOING	27,519,600
ERGP25152811	CONSTRUCTION OF WALKWAY TO GYNECOLOGY WARD	ONGOING	22,663,200
ERGP25159584	PURCHASE AND INSTALLATION OF DIALYSIS EQUIPMENT	ONGOING	32,376,000
0521048002	**NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,488,004,576**
21	**PERSONNEL COST**		**853,773,748**
2101	**SALARY**		**538,059,230**
210101	**SALARIES AND WAGES**		**538,059,230**
21010101	SALARY		538,059,230
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**315,714,518**
210201	**ALLOWANCES**		**249,841,330**
21020101	NON REGULAR ALLOWANCES		122,985,408
21020111	REGULAR ALLOWANCES		126,855,922
210202	**SOCIAL CONTRIBUTIONS**		**65,873,188**
21020201	NHIS		26,349,275
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,523,913
22	**OTHER RECURRENT COSTS**		**66,182,987**
2202	**OVERHEAD COST**		**66,182,987**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,400,000
220202	**UTILITIES - GENERAL**		**4,193,000**
22020201	ELECTRICITY CHARGES		2,473,000
22020203	INTERNET ACCESS CHARGES		540,000
22020205	WATER RATES		1,180,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,391,488**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		45,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		4,146,488

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,800,000
220205	**TRAINING - GENERAL**		**1,233,499**
22020501	LOCAL TRAINING		1,233,499
220206	**OTHER SERVICES - GENERAL**		**33,420,000**
22020601	SECURITY CHARGES		18,150,000
22020606	CLEANING AND FUMIGATION SERVICES		15,270,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,400,000**
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		2,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,350,000**
22020902	INSURANCE PREMIUM		1,350,000
220210	**MISCELLANEOUS**		**3,195,000**
22021001	REFRESHMENT & MEALS		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		315,000
23	**CAPITAL EXPENDITURE**		**568,047,841**
2301	**FIXED ASSETS PURCHASED**		**127,664,521**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**127,664,521**
23010105	PURCHASE OF MOTOR VEHICLES		28,581,609
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		99,082,912
2302	**CONSTRUCTION / PROVISION**		**359,402,093**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**359,402,093**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		57,163,219
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		33,345,210
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		268,893,664
2303	**REHABILITATION / REPAIRS**		**80,981,227**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**80,981,227**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		42,872,414
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		38,108,813
	TOTAL PERSONNEL		**853,773,748**
	TOTAL OVERHEAD		**66,182,987**
	TOTAL RECURRENT		**919,956,735**
	TOTAL CAPITAL		**568,047,841**
	TOTAL ALLOCATION		**1,584,705,735**
0521048002	**NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115319	RENOVATION OF PHARMACY AND LABORATORY BUILDING	ONGOING	33,345,210
ERGP25115320	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	ONGOING	119,446,832
ERGP25115321	CONSTRUCTION OF SURGICAL WARD (POST OPERATIVE)	ONGOING	38,108,813
ERGP25115322	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	99,082,912
ERGP25115323	RENOVATION OF ADMINISTRATIVE BLOCK	ONGOING	57,163,219
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	42,872,414
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND	ONGOING	119,446,832
ERGP25115330	PURCHASE OF UTILITY PICKUP VAN	ONGOING	28,581,609
ERGP25188881	PROVISION OF PATIENT RELATION CENTRE, WITH KITCHEN AND TOILET	NEW	30,000,000
0521048003	**NATIONAL OBSTETRIC FISTULA CENTRE KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,664,486,127**
21	**PERSONNEL COST**		**865,275,477**
2101	**SALARY**		**584,033,429**
210101	**SALARIES AND WAGES**		**584,033,429**
21010101	SALARY		584,033,429
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**281,242,048**
210201	**ALLOWANCES**		**209,704,898**
21020101	NON REGULAR ALLOWANCES		90,251,319
21020111	REGULAR ALLOWANCES		119,453,579
210202	**SOCIAL CONTRIBUTIONS**		**71,537,150**
21020201	NHIS		28,614,860

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,922,290
22	**OTHER RECURRENT COSTS**		**65,999,976**
2202	**OVERHEAD COST**		**65,999,976**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,180,900**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,380,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,800,000
220202	**UTILITIES - GENERAL**		**4,631,630**
22020201	ELECTRICITY CHARGES		4,250,606
22020203	INTERNET ACCESS CHARGES		381,024
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,696,031**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,041,216
22020307	DRUGS & MEDICAL SUPPLIES		2,001,184
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,653,631
220204	**MAINTENANCE SERVICES - GENERAL**		**9,560,867**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,347,840
22020402	MAINTENANCE OF OFFICE FURNITURE		1,034,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,079,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		959,787
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,139,000
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,041,600**
22020705	ARCHITECTURAL SERVICES		1,041,600
220208	**FUEL & LUBRICANTS - GENERAL**		**4,414,100**
22020801	MOTOR VEHICLE FUEL COST		1,041,600
22020803	PLANT / GENERATOR FUEL COST		3,372,500
220210	**MISCELLANEOUS**		**2,474,848**
22021001	REFRESHMENT & MEALS		1,574,848
22021007	WELFARE PACKAGES		900,000
23	**CAPITAL EXPENDITURE**		**733,210,674**
2301	**FIXED ASSETS PURCHASED**		**338,193,295**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**338,193,295**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		328,193,295
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**280,017,598**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**280,017,598**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		280,017,598
2303	**REHABILITATION / REPAIRS**		**114,999,780**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**114,999,780**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		114,999,780
	TOTAL PERSONNEL		**865,275,477**
	TOTAL OVERHEAD		**65,999,976**
	TOTAL RECURRENT		**931,275,453**
	TOTAL CAPITAL		**733,210,674**
	TOTAL ALLOCATION		**1,664,486,127**
0521048003	**NATIONAL OBSTETRIC FISTULA CENTRE KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25101445	CONSTRUCTION OF MATERNITY COMPLEX	ONGOING	70,690,120
ERGP25138557	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	227,893,863
ERGP25151934	CONSTRUCTION OF RING ROAD AND DRANAGES	ONGOING	114,999,780
ERGP25151944	CONSTRUCTION OF HOSPITAL FENCE AND GATES	ONGOING	29,609,312
ERGP25151951	RENOVATION,EXPANSION AND EQUIPPING OF POST VVF THEATRE	ONGOING	73,101,647
ERGP25152087	PROCUREMENT AND INSTALLATION OF 1 NO 200KVA GENERATOR SET AND HOUSE	NEW	206,915,952
ERGP554003722	SUPPLY OF MEDICAL EQUIPMENTS AT MANI/BINDAWA FEDERAL CONSTITUENCY OF KATSINA	NEW	10,000,000
0521049001	**NATIONAL HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,408,760,603**
21	**PERSONNEL COST**		**8,289,759,196**
2101	**SALARY**		**5,011,793,998**
210101	**SALARIES AND WAGES**		**5,011,793,998**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		5,011,793,998
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,277,965,198**
210201	**ALLOWANCES**		**2,652,875,163**
21020101	NON REGULAR ALLOWANCES		374,743,991
21020111	REGULAR ALLOWANCES		2,278,131,172
210202	**SOCIAL CONTRIBUTIONS**		**625,090,035**
21020201	NHIS		250,036,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		375,054,021
22	**OTHER RECURRENT COSTS**		**186,444,164**
2202	**OVERHEAD COST**		**186,444,164**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,186,571**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,186,571
220202	**UTILITIES - GENERAL**		**57,584,108**
22020201	ELECTRICITY CHARGES		47,213,393
22020205	WATER RATES		10,370,715
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,485,356**
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,678
22020306	PRINTING OF SECURITY DOCUMENTS		3,242,678
220204	**MAINTENANCE SERVICES - GENERAL**		**3,242,678**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,242,678
220206	**OTHER SERVICES - GENERAL**		**35,120,928**
22020601	SECURITY CHARGES		15,564,857
22020606	CLEANING AND FUMIGATION SERVICES		19,556,071
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**24,401,678**
22020701	FINANCIAL CONSULTING		4,242,678
22020702	INFORMATION TECHNOLOGY CONSULTING		4,594,143
22020704	ENGINEERING SERVICES		15,564,857
220208	**FUEL & LUBRICANTS - GENERAL**		**19,084,913**
22020801	MOTOR VEHICLE FUEL COST		2,594,143
22020803	PLANT / GENERATOR FUEL COST		16,490,770
220209	**FINANCIAL CHARGES - GENERAL**		**7,831,411**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,831,411
220210	**MISCELLANEOUS**		**12,506,521**
22021002	HONORARIUM & SITTING ALLOWANCE		12,506,521
23	**CAPITAL EXPENDITURE**		**932,557,243**
2301	**FIXED ASSETS PURCHASED**		**137,598,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**137,598,000**
23010105	PURCHASE OF MOTOR VEHICLES		64,752,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,376,000
23010113	PURCHASE OF COMPUTERS		40,470,000
2302	**CONSTRUCTION / PROVISION**		**16,188,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**16,188,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		16,188,000
2303	**REHABILITATION / REPAIRS**		**758,536,243**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**758,536,243**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		758,536,243
2305	**OTHER CAPITAL PROJECTS**		**20,235,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,235,000**
23050102	COMPUTER SOFTWARE ACQUISITION		20,235,000
	TOTAL PERSONNEL		**8,289,759,196**
	TOTAL OVERHEAD		**186,444,164**
	TOTAL RECURRENT		**8,476,203,360**
	TOTAL CAPITAL		**932,557,243**
	TOTAL ALLOCATION		**9,408,760,603**
0521049001	**NATIONAL HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113858	MEDICAL EQUIPMENT	ONGOING	200,220,000
ERGP25113859	E-MEDICAL SOFTWARE/COMPUTER HARDWARE	ONGOING	40,470,000
ERGP25115896	COMPLETION OF SLIGHT DREDGING AND EMBANKMENT	ONGOING	16,188,000
ERGP25154712	PROCUREMENT OF HOSPITAL FURNITURE	NEW	32,376,000
ERGP25154761	CANCER CENTER FURNISHING AND EQUIPPING	NEW	80,000,000
ERGP25154777	PURCHASE OF ACCOUNTING SOFTWARE	NEW	20,235,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP25154788	PROCUREMENT OF OPERATIONAL VEHICLES:AMBULANCES AND UTILITY VEHICLES	NEW	64,752,000
ERGP25154815	UPGRADE OF HOSPITAL BUILDINGS	NEW	135,894,000
ERGP25154832	UPGRADE/REPAIRS OF PLANT AND EQUIPMENT	NEW	256,452,000
ERGP25154849	UPGRADE OF EXISTING STRUCTURE AS HOLDING WARDS	NEW	41,453,243
ERGP25154861	UPGRADE OF EXISTING STRUCTURE AS A MOLECULAR BIOLOGY	NEW	44,517,000
0521050001	**BASIC HEALTH CARE FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,025,926,586**
21	**PERSONNEL COST**		**35,025,926,586**
2101	**SALARY**		**35,025,926,586**
210101	**SALARIES AND WAGES**		**35,025,926,586**
21010101	SALARY		35,025,926,586
	TOTAL PERSONNEL		**35,025,926,586**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**35,025,926,586**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**35,025,926,586**

Federal Government of Nigeria

SUMMARY BY MDAs

2021 APPROPRIATION BILL

EXPENDITURE

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT	19,429,061,560	2,190,753,588	20,828,035,046	46,174,525,638
			19,429,061,560	**2,190,753,588**	**20,828,035,046**	**46,174,525,638**

SUMMARY BY FUNDS

2021 APPROPRIATION BILL

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	19,429,061,560
2.	022	MAIN ENVELOP - OVERHEAD	2,190,753,588
3.	031	CAPITAL DEVELOPMENT FUND MAIN	24,554,710,490
			46,174,525,638

FEDERAL MINISTRY OF ENVIRONMENT

2021 APPROPRIATION BILL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,210,118,373	578,562,422	13,614,927,671	16,403,608,466
2.	0535002001	NATIONAL PARK HEADQUARTERS	249,849,699	74,447,671	928,594,893	1,252,892,263
3.	0535003001	KAINJI NATIONAL PARK	573,622,648	53,198,837	96,213,354	723,034,839
4.	0535004001	OYO NATIONAL PARK	428,663,854	50,590,121	92,880,886	572,134,861
5.	0535005001	CHAD BASIN NATIONAL PARK	315,145,358	40,539,138	83,044,827	438,729,323
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	471,465,390	50,105,537	92,231,400	613,802,327
7.	0535007001	CROSS RIVER NATIONAL PARK	601,170,162	50,563,970	90,695,083	742,429,215
8.	0535008001	KAMUKU NATIONAL PARK	254,536,312	38,796,289	84,493,787	377,826,388
9.	0535009001	OKUMU NATIONAL PARK	234,360,554	33,847,716	96,377,425	364,585,695
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	607,987,668	59,999,998	160,207,324	828,194,990
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,029,700,393	70,000,000	274,660,264	1,374,360,657
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	709,766,129	78,250,400	343,754,386	1,131,770,915
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	153,007,247	60,000,000	170,550,220	383,557,467
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	117,476,895	59,999,999	129,428,316	306,905,210
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	92,288,920	59,999,999	296,672,123	448,961,042
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF	3,257,500,080	220,791,535	1,817,596,994	5,295,888,609
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	653,390,557	48,000,000	157,206,272	858,596,829
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2,288,141,393	228,154,902	954,137,144	3,470,433,439
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	3,872,698,885	160,075,955	472,873,197	4,505,648,037
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	339,452,370	60,019,999	606,720,005	1,006,192,374
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	332,625,876	64,739,100	2,714,072,046	3,111,437,022
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	636,092,797	50,070,000	1,277,372,873	1,963,535,670
			19,429,061,560	**2,190,753,588**	**24,554,710,490**	**46,174,525,638**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**16,403,608,466**
21	**PERSONNEL COST**		**2,210,118,373**
2101	**SALARY**		**1,964,122,998**
210101	**SALARIES AND WAGES**		**1,964,122,998**
21010101	SALARY		1,964,122,998
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**245,995,375**
210201	**ALLOWANCES**		**480,000**
21020101	NON REGULAR ALLOWANCES		480,000
210202	**SOCIAL CONTRIBUTIONS**		**245,515,375**
21020201	NHIS		98,206,150
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		147,309,225
22	**OTHER RECURRENT COSTS**		**578,562,422**
2202	**OVERHEAD COST**		**578,562,422**
220201	**TRAVEL& TRANSPORT - GENERAL**		**130,544,113**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,193,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,350,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		60,000,000
220202	**UTILITIES - GENERAL**		**70,088,400**
22020201	ELECTRICITY CHARGES		40,996,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		10,092,400
22020206	SEWERAGE CHARGES		14,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,438,173**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,897,625
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,510,048
22020304	MAGAZINES & PERIODICALS		1,489,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,040,516
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**84,424,619**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE		12,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,141,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,329,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		35,635,382
220205	**TRAINING - GENERAL**		**30,542,400**
22020501	LOCAL TRAINING		30,542,400
220206	**OTHER SERVICES - GENERAL**		**73,888,006**
22020601	SECURITY CHARGES		26,140,006
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		27,748,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,520,077**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,140,077
22020703	LEGAL SERVICES		5,380,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,363,521**
22020801	MOTOR VEHICLE FUEL COST		30,132,521
22020803	PLANT / GENERATOR FUEL COST		30,231,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,210,124**
22020902	INSURANCE PREMIUM		9,210,124
220210	**MISCELLANEOUS**		**76,542,989**
22021001	REFRESHMENT & MEALS		4,584,000
22021002	HONORARIUM & SITTING ALLOWANCE		734,816
22021003	PUBLICITY & ADVERTISEMENTS		5,047,145
22021006	POSTAGES & COURIER SERVICES		999,996
22021007	WELFARE PACKAGES		35,523,788
22021009	SPORTING ACTIVITIES		5,919,000
22021013	PROMOTION (SERVICE WIDE)		11,784,244
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,950,000
23	**CAPITAL EXPENDITURE**		**13,614,927,671**
2301	**FIXED ASSETS PURCHASED**		**128,876,212**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**128,876,212**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		128,876,212

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**496,520,523**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**496,520,523**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		496,520,523
2304	**PRESERVATION OF THE ENVIRONMENT**		**12,308,377,341**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**12,308,377,341**
23040101	TREE PLANTING		359,212,450
23040102	EROSION & FLOOD CONTROL		10,412,143,736
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,537,021,155
2305	**OTHER CAPITAL PROJECTS**		**681,153,595**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**681,153,595**
23050101	RESEARCH AND DEVELOPMENT		264,802,847
23050103	MONITORING AND EVALUATION		86,203,067
23050104	ANNIVASARIES/CELEBRATIONS		113,288,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		216,859,681
	TOTAL PERSONNEL		**2,210,118,373**
	TOTAL OVERHEAD		**578,562,422**
	TOTAL RECURRENT		**2,788,680,795**
	TOTAL CAPITAL		**13,614,927,671**
	TOTAL ALLOCATION		**16,403,608,466**
0535001001	**FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12146317	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.	ONGOING	20,000,000
ERGP12146350	EROSION CONTROL IN BALABILI SAMUWA-LASSA ASKIRA, UBA LGA, BORNO STATE	ONGOING	30,000,000
ERGP19103916	2020 VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	4,713,156
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	14,999,949
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE AND BIODIVERSITY CONSERVATION, BIRTHDAY, WORLD BANBOO DAY AND WORLD WETLANDS DAY)	ONGOING	35,431,399
ERGP19104206	WORLD DAY TO COMBAT DESERTIFICATION (WDCD)	ONGOING	9,000,000
ERGP19104230	ENTERPRISE CONTENT MANAGEMENT SYSTEM FOR EA DEPARTMENT AND DIGITIZATION OF EIA WORKFLOW	ONGOING	15,000,000
ERGP19104233	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSSESSMENT PROCEDURES AND REVISION OF EXISTING ONES (GUIDELINES, REGULATIONS AND STANDARDS). ECOLABELLING AND SUSTAINABILITY REPORTING	ONGOING	10,000,000
ERGP19104478	NATIONAL COUNCIL ON ENVIRONMENT	ONGOING	30,000,000
ERGP19104482	COMMEMORATION OF WORLD ENVIRONMENT DAY	ONGOING	14,288,000
ERGP19104485	PREPARATION OF STATUTORY REPORT / MTSS / SCORECARD	ONGOING	5,000,000
ERGP19104525	NATIONAL POLICY ON ENVIRONMENT	ONGOING	14,288,000
ERGP19104538	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME	ONGOING	10,000,000
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	6,000,000
ERGP19104554	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING	23,096,000
ERGP19104564	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS.	ONGOING	60,000,000
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	60,300,000
ERGP19104578	CONSTRUCTION OF ENVIRONMENT HOUSE, ABUJA.	ONGOING	90,315,523
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICE COMPLEXES	ONGOING	60,500,000
ERGP19104607	BUDGET IMPLEMENTATION, BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	40,000,000
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY BUILDING OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN AND T.S.A.	ONGOING	25,000,000

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ERGP19104643	DEVELOPMENTAL SUSTAINABILITY ON ENVIRONMENTAL GOVERNACE	ONGOING	23,561,693
ERGP19104730	AUDIT MONITORING AND VERIFICATION OF ACCOUNTS RECORDS IN MDAS & FIELD OFFICES	ONGOING	18,107,067
ERGP19104763	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	ONGOING	6,000,000
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	9,000,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	4,035,000
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	20,875,000
ERGP19114135	GULLY EROSION CONTROL SITE OFF WAR MUSEUM ROAD EBITE,AMAFOR ISINGWU,UMUAHIA NORTH LGA ABIA STATE.	NEW	18,000,000
ERGP19117246	EROSION, FLOOD CONTROL/ROAD IMPROVEMENT IN WODA OTAKPA YALA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP19132719	EROSIN CONTROL BOGO AREA, GOMBE STATE	ONGOING	20,000,000
ERGP19132720	EROSION CONTROL IN TINGA, DADIN KOWA AREA, GOMBE STATE	ONGOING	20,000,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	5,000,000
ERGP19139306	PRICE INTELLIGENCE SURVEY/ENGAGEMENT OF PROCUREMENT AGENTS	ONGOING	2,214,210
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING	20,875,000
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS (SNAIL, CANE RAT)	ONGOING	15,202,500
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES AT HEAD HEADQUARTERS AND FIELD	ONGOING	30,917,051
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	ONGOING	10,000,000
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE	ONGOING	15,000,000
ERGP19139877	STRATEGIC NATIONAL FRAME-WORK FOR THE DEVELOPMENT OF NATIONAL ACTION PLAN ON ENVIRONMENTAL SOUND MANAGEMENT OF E-WASTE	ONGOING	4,000,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	ONGOING	4,713,000
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	ONGOING	35,000,000
ERGP19139928	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT FOR HIGHLY POLLUTED AREAS (AWADA)	ONGOING	50,000,000
ERGP19140189	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION PHASE II	ONGOING	20,000,000
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	NEW	40,000,000
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT DATA SOFTWARE: INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA) & TRAINING ON USAGE SERVICE WIDE	NEW	8,000,000
ERGP19151243	PROCUREMENT OF SPECIALISED AUDIT PECILS AND OTHER SECURITY DOCUMENTS	NEW	2,500,000
ERGP19151246	ANNUAL AUDIT OF STATUTORY, SPECIAL AGENCIES & CAPITAL PROJECTS	NEW	10,000,000
ERGP19151249	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT .	NEW	30,500,000
ERGP19151250	FENCING OF ADAMAWA STATE FIELD OFFICES YOLA, ONDO STATE FIELD OFFICE AKURE, EBONYI STATE FIELD OFFICE ABAKILIKI AND PLATEAU STATE FIELD OFFICE JOS	NEW	35,405,000
ERGP19151374	MSC/MSU QURTERLY MEETINGS AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION AND & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES	NEW	6,000,000
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS	NEW	8,000,000
ERGP19151380	CREATION/INNAUGURATION OF SERVICOM DESK OFFICES IN STATES & FIELD OFFICES	NEW	3,000,000
ERGP19151383	STAFF/STAKEHOLDERS AWARENESS ON CURRENT GOVERNMENT REFORMS	NEW	8,000,000
ERGP19151385	SERVICOM ACTIVITIES RELATING TO LOCAL CONTENTS OF ENTERPRISE CONTENT MANAGEMENT (ECE).	NEW	3,000,000

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ERGP19151392	ARCGIS ENTERPRISE SYSTEM	NEW	8,000,000
ERGP19151398	WEB APPLICATION PORTAL FOR EIA PROCESS	NEW	10,228,420
ERGP19151403	VIDEO CONFERENCING AND PUBLIC ADDRESS SYSTEM FOR EA DEPARTMENT CONFERENCE ROOM	NEW	8,000,000
ERGP19151466	COUNTERPART FUNDING FOR SUSTAINABLE PROCUREMENT. ENVIRONMENTAL AND SOCIAL STANDARDS ENHANCEMENT (SPESSE) PROJECT - ENVIRONMENT NODE (WORLD BANK)	NEW	20,000,000
ERGP19151470	CONSULTANCY SERVICES FOR DEVELOPMENT OF PROCEDURES TOWARDS ESTABLISHMENT OF ENVIRONMENTAL ASSESSMENT INSTITUTE	NEW	10,000,000
ERGP19151478	INTRODUCTION OF SMART AIR QUALITY MONITORING (SAQM) FOR CARRYING CAPACITY	NEW	7,000,000
ERGP19151487	SECURITY SYSTEMS FOR EA DEPARTMENT	NEW	6,000,000
ERGP19151495	CREATION OF ECOLABELLING AND SUSTAINABILITY UNIT	NEW	6,000,000
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	NEW	20,114,212
ERGP19152176	E-LIBRARY (LAW PAVILLION)	NEW	20,000,000
ERGP19152226	DEPLOYMENT OF GREEN ICT INFRASTRUCTURE WEB PORTAL AND CAPACITY BUILDING AT MINISTRY HEADQUARTERS	NEW	8,288,000
ERGP19152230	COLLATION OF DATA AND PRINTING OF NIGERIA NATIONAL STATE OF THE ENVIRONMENT REPORT	NEW	9,000,000
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	NEW	5,000,000
ERGP19152237	TOP MANAGEMENT RETREAT ON POLICY THRUST IN ENVIRONMENT SECTOR	NEW	5,894,103
ERGP19152239	ATTENDANCE OF GEF STATUTORY ENGAGEMENTS/ACTIVITIES (INTERNATIONAL AND LOCALS) EQUIPMENTS	NEW	25,000,000
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS	NEW	6,200,000
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	NEW	17,000,000
ERGP19152244	INSPECTION/MONITORING OF ZONAL INTERVENTION PROJECTS (CONSTITUENCY PROJECTS)	NEW	10,000,000
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	NEW	8,000,000
ERGP19152247	SYSTEM STUDY OF FINANCE HEADQUARTERS, ZONAL AND FIELD OFFICES	NEW	4,000,000
ERGP19152248	INVESTIGATION OF ALL CASES AND COMPLAINTS FROM BOTH STAFF IN THE MINISTRY AND ITS AGENCY/PARASTATALS	NEW	10,000,000
ERGP19152729	BUILDING OF PROFESSIONALS/STAKEHOLDERS ON ENVIRONMENT HEALTH AS IT RELATES TO COVID 19 PANDEMIC	NEW	20,571,051
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	NEW	15,000,000
ERGP19152769	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS / AGENCIES LANDED PROPERTY	NEW	10,450,000
ERGP19152777	UPDATING OF LANDUSE/LANDCOVER MAPS	NEW	5,027,000
ERGP19152791	VULNERABILITY MAP OF RIVER BENUE	NEW	10,000,000
ERGP19153379	ENVORONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX)	NEW	10,000,000
ERGP19153380	BIOTECHNOLOGICAL REHABILITATION OF ENVIRONMENTAL DEGRADED SITES IN THE SIX GEO-POLITICAL ZONES (LUKU)	NEW	10,000,000
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	NEW	30,000,000
ERGP19153382	DEVELOPMENT OF A NATIONAL POLICY ON MECURY MANAGEMENT	NEW	4,000,000
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN	NEW	20,000,000
ERGP19153399	ADVOCACY AND AWARENESS CAMPAIGN ON SEWAGE MANAGEMENT IN SOUTH-SOUTH GEO-POLITICAL ZONE	NEW	6,000,000
ERGP19153401	A STRATEGIC FRAMEWORK FOR THE DEVELOPMENT OF A NATIONAL ACTION PLAN FOR THE SOUND MANAGEMENT OF USED LEAD ACID BATTERIES	NEW	6,000,000
ERGP19153408	ESTABLISHMENT OF NATIONAL SOLID WASTE MANAGEMENT LAW	NEW	5,000,000
ERGP19153651	ADVOCACY AND AWARENESS CAMPAIGN ON SEWAGE MANAGEMENT IN NORTH-CENTRAL GEO-POLITICAL ZONE	NEW	6,000,000
ERGP19155204	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS/AGENCIES LANDED PROPERTY	ONGOING	4,250,000
ERGP19158188	ANNUAL PROCUREMENT ACTIVITIES.	NEW	20,000,000
ERGP19158201	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT.	NEW	10,500,000

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ERGP19160347	CONSTRUCTION OF DRAINAGE DYKES TO PROTECT IRRIGATED LANDS FROM ANNUAL FLOODS AT GANTE, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP19161129	SUSTAINABLE PROCURE , ENVIRONMENTAL & SOCIAL STANDARD ENHANCEMENT (SPESSE) PROJECT (MULTILATERAL/.BILATERAL FUNDED LOAN)	NEW	6,064,000,000
ERGP20103883	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP20103894	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	ONGOING	8,000,000
ERGP20103921	EROSION CONTROL IN UDEGE TOWN, NASARAWA STATE	ONGOING	30,000,000
ERGP20104091	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	ONGOING	50,000,000
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	20,000,000
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN TWO (2) GEOPOLITICAL ZONES OF NORTH CENTRAL NORTH WEST	ONGOING	25,000,000
ERGP20104431	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA-ONICHA ROAD, OHAOZARA LGA, EBONYI STATE	ONGOING	20,400,001
ERGP20104470	EROSION AND FLOOD CONTROL PROJECT AT LASSA TOWN ASKIRA-UBA. LGA, BORNO STATE	ONGOING	40,000,000
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	50,343,735
ERGP20104526	EROSION AND FLOOD CONTROL IN UNGUWAN FARANSA, GOMBI LGA, ADAMAWA STATE	ONGOING	36,000,000
ERGP20104669	CULVERTS AND DRAINAGES CONTROL IN WABARA STREET, GWORAMBILI, MARAMA IN HAWUL LOCAL GOVERNMENT AREA, BORNO STATE	ONGOING	20,000,000
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	20,000,000
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE.	ONGOING	100,695,000
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE.	ONGOING	33,000,000
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	ONGOING	20,000,000
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (UNFCCC; COP) ENABLING ACTIVITY	ONGOING	70,000,000
	EROSION CONTROL IN ADA-OKERE-UKONI-AMEDOKHIAN OLD ROAD IN EDO STATE (CONTRACT NO. FMENV/EFCZM/CAP2010/S.123: RETENSION PAYMENT)	ONGOING	5,841,051
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME PHASE III	ONGOING	15,000,000
ERGP20112039	DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAs	ONGOING	13,800,000
ERGP20112069	CRITICAL SUPPORT AND CAPACITY BUILDING TO STRENGTHEN LINKS WITH CLIMATE CHANGE LINKAGE AND RESEARCH CENTRES	ONGOING	20,000,000
ERGP20112084	CLIMATE CHANGE MITIGATION/ADAPTATION PROJECT FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLE FOR PORTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY PHASE III	ONGOING	20,000,000
ERGP20125645	EROSION CONTROL AND ROAD REHABILITATION WORKS ALONG GARKI-AGUNGWU OGBOO ROAD, UGWUOBA, OJI RIVER LGA, ENUGU STATE	ONGOING	20,000,000
ERGP20125679	EROSION CONTROL WORKS IN FUTU, MICHIKA ADAMAWA STATE	ONGOING	20,000,000
ERGP20125764	EZIAMA NTIGHA FLOOD CHANNELIZATION PROJECT, ISIALA NGWA NORTH LGA, ABIA STATE	ONGOING	10,000,000
ERGP20125787	CONSTRUCTION OF FLOOD CONTROL WORKS AT AMAO FARM, ILORIN WEST LGA, KWARA STATE	ONGOING	10,000,000
ERGP20125801	CONSTRUCTION OF CULVERTS EROSION CONTROL WORKS IN OKUNDI NEW LAYOUT, OKUNDI BOKI LGA, CROSS RIVER STATE	ONGOING	15,000,000
ERGP20125846	EROSION CONTROL AT ISANLU-ISIN LGA KWARA STATE	ONGOING	31,000,000
ERGP20138955	ROAD IMPROVEMENT WORKS AND DRAINAGES IN ELUOBODO AMUZU AMAGU ROAD, IVO LGA	ONGOING	60,000,000

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ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING	50,000,000
ERGP20139042	CHANNELIZATION AND FLOOD CONTROL IN TUDUNWADA, KADUNA SOUTH, KADUNA STATE	ONGOING	80,000,000
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING	60,000,000
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	ONGOING	50,000,000
ERGP20139066	EROSION CONTROL IN OBOSI, IDEMILI LGA, ANAMBRA STATE	ONGOING	80,000,000
ERGP20139133	EROSION AND FLOOD CONTROL WORK ON IYI OKWO-OGUBI ROAD AT AGBOHA, ABIA STATE	ONGOING	10,000,000
ERGP20139141	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	ONGOING	50,000,000
ERGP20139148	EROSION CONTROL AND ROAD REHABILITATION ALONG EMOT EFA UGATE FARM ROAD, OKURIKE TOWN, BIASE LGA, CROSS RIVER STATE.	ONGOING	20,000,000
ERGP20139153	EROSION CONTROL AND ROAD IMPROVEMENT AT AGBONDEUDU-OGWUNGODO, AMACHI AFIKPO NORTH LGA, EBONYI STATE	ONGOING	15,000,000
ERGP20139223	GULLY EROSION CONTROL AT IKAPTANG, ISHIBORR IN OGOJA LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	ONGOING	20,000,000
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING	ONGOING	10,100,000
ERGP20139745	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	ONGOING	20,000,000
ERGP20139748	NATIONAL GREEN BOND IMPLEMENTATION PROGRAMME	ONGOING	20,000,000
ERGP20139752	STAKEHOLDERS ENGAGEMENT ON ADAPTIVE MEASURES TO CLIMATE CHANGE	ONGOING	8,400,000
ERGP20139761	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-WEST GEOPOLITICAL ZONE	ONGOING	8,000,000
ERGP20139762	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-EAST GEOPOLITICAL ZONE	ONGOING	8,000,000
ERGP20139763	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-EAST GEOPOLITICAL ZONE	ONGOING	8,000,000
ERGP20139765	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-SOUTH GEOPOLITICAL ZONE	ONGOING	8,000,000
ERGP20139768	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE SOUTH-WEST GEOPOLITICAL ZONE	ONGOING	8,000,000
ERGP20139770	AWARENESS CREATION ON CLIMATE CHANGE PROGRAMME IN THE NORTH-CENTRAL GEOPOLITICAL ZONE	ONGOING	8,000,000
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	8,000,000
ERGP20143283	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN PANTAMI GOMBE STATE AND THREE OTHER COMMUNITIES	ONGOING	20,000,000
ERGP20149420	REHABILITATION OF GULLY ERODED SITE AT FURFURI TOWN, BUNGUDU LGA, ZAMFARA STATE	ONGOING	20,000,000
ERGP20149421	EROSION CONTROL AT AKIRIBOTO COMMUNITY, AYEDAADE LGA, GBONGAN, OSUN STATE	ONGOING	15,000,000
ERGP20150107	EROSION MENACE AT ANIANTA IN NDIANICHE-UNO, IDEATO NORTH LGA, IMO STATE	NEW	10,000,000
ERGP20150108	OKE-AOFIN FLOOD CONTROL WORKS, ERITI AKOKO NORTH WEST, ONDO STATE	NEW	20,000,000
ERGP20150109	IGASI/ERITI AKOKO AND OMUO EKITI BOUNDARY CULVERT COLLAPSE, EROSION CONTROL AND ROAD IMPROVEMENT PROJECT, IGASI/ERITI AKOKO, ONDO STATE	NEW	20,000,000
ERGP20150110	KAINJI TOWN FLOOD AND EROSION CONTROL WORKS, NIGER STATE	NEW	20,000,000
ERGP20150111	FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	NEW	20,000,000
ERGP20150114	EDOZHIGI GULLY EROSION CONTROL WORKS, NIGER STATE	NEW	15,000,000
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	NEW	50,000,000
ERGP20150118	CONSTRUCTION OF DRAINS AND CULVERTS TO CONTROL EROSION AND FLOOD PROBLEM BEHIND OLD ARMY BARRACK, SULEJA, NIGER STATE	ONGOING	20,000,000
ERGP20150119	ANGUWAN MAKARFI/RAILWAY GULLY EROSION AND FLOOD CONTROL KATCHA, NIGER STATE	NEW	5,000,000

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ERGP20150120	ANGUWAN YORUBAWA/RAILWAY GULLY EROSION AND FLOOD CONTROL KATCHA, NIGER STATE	NEW	5,000,000
ERGP20150121	EROSION AND FLOOD CONTROL WORKS IN UKE, NASARAWA STATE	NEW	10,000,000
ERGP20150122	FLOOD AND EROSION CONTROL PROJECT AT AMANKALU, ALAYI AND OZUITEM IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	5,000,000
ERGP20150127	EROSION AND FLOOD CONTORL/ROAD IMPROVEMENT WORKS AT FOUR CORNER OGBUDO UMUOGAZI/UMUDIJI UGWUORIE UKPOR NNEWI SOUTH LGA, ANAMBRA STATE	NEW	5,000,000
ERGP20150128	EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS AT UGWU ORIE UKPOR UMUOCHI LILU ORSU IHITE UKWA IN NNEWI SOUTH/IHIALA/ORSU LGA's ANAMBRA STATE	NEW	5,000,000
ERGP20150129	EROSION CONTROL WORKS AND ROAD REHABILITATION AT HOUSING ESTATE 33 ONITSHA ANAMBRA STATE - FMENV/PROC/CAP/2018/EFCZM/020/I	ONGOING	50,000,000
ERGP20150149	CONSTRUCTION OF SIDE DRAINS AND CULVERTS IN KULANI BALANGA LGA, GOMBE STATE	ONGOING	20,000,000
ERGP20151238	PROVISION AND INSTALLATION OF LOCAL AUTHOMATIC WEATHER STATIONS FOR DROUGHT EARLY WARNING SYSTEM FOR LOCAL DROUGHT	NEW	50,571,051
ERGP20151528	EROSION CONTROL WORKS ALONG UMUANUNU ALAIKE UMUNUMO ROAD IN EHIME MBANO LGA, ABIA STATE	ONGOING	15,000,000
ERGP20151536	EROSION AND FLOOD CONTROL AT YANYAN OYO ROAD, IWO LGA, OSUN STATE	ONGOING	17,000,000
ERGP20151548	EROSION CONTROL WORKS IN IPEE, FUFU, OLOKO IGBONLA COMMUNITIES IN OYUN LGA, KWARA STATE	ONGOING	18,000,000
ERGP20151555	CONTROL OF EROSION SITES AT HOSPITAL ROAD, AMAEKPU IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	5,000,000
ERGP20151748	FLOOD CONTROL WITH DRAINAGE IN BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	NEW	60,000,000
ERGP20152156	PROVISION OF SOLAR POWERED STREET LIGHT AT UNGUWAN MISSION COMMUNITY, LASSA ASKIRA UBA LGA, BORNO STATE	NEW	30,000,000
ERGP20152160	PROVISION OF SOLAR POWERED STREET LIGHT AT UNGUWAN ZAHU GONI GORA , CHIKUN LGA, KADUNA STATE	NEW	20,000,000
ERGP20152161	PROVISION OF SOLAR POWERED STREET LIGHT AT UNGUWAN FARANSA, GOMBI LGA, ADAMAWA STATE	NEW	20,000,000
ERGP20152163	RENEWABLE ENERGY PROJECT, SOLAR POWERED GRINDING MACHINES, SOLAR POWERED ACQUISITION CENTRE (MULTIPURPOSE) AS WELL AS TRAINING FOR YOUTHS AT GWANARA, YASHIKARA, GURE, ILESA, CHIKANDA, GWASORO, KAIAMA COMMUNITY OF KWARA STATE	NEW	20,000,000
ERGP20152166	ESTABLISHMENT OF NATIONAL GREEN HOUSE GASES INVENTORY MANAGEMENT SYSTEM	NEW	15,000,000
ERGP20152168	DEVELOPMENT OF COUNTRY SPECIFIC EMISSION FACTOR FOR THE ENERGY AND AFOLU SECTORS IN NIGERIA	NEW	10,000,000
ERGP20152170	WEB SITE AND MOBILE APPLICATION DEVELOPMENT FOR CLIMATE CHANGE COMMUNICATION AND STAKEHOLDER ENGAGEMENT	NEW	5,242,103
ERGP20152173	DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	NEW	10,000,000
ERGP20152250	ODOKWE-IRUCHIMA-AMUDA-OMELEGUDE EROSION CONTROL IN NTEJE, OYI LGA, ANAMBRA STATE	NEW	25,000,000
ERGP20152627	EROSION AND FLOOD CONTROL AT USUNGWE UVETE UKEHI LGA, KOGI STATE	NEW	20,000,000
ERGP20152669	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IYEKU TOWN ODO-OTIN LGA COMMUNITIES,	NEW	30,000,000
ERGP20152740	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN OKE IPA ATAKUMASA WEST LGA, OSUN STATE	NEW	20,000,000
ERGP20153383	NATIONAL CHEMICAL INVENTORY AND THEIR RISK ASSESSMENT	NEW	6,000,000
ERGP20153385	EROSION CONTROL WORKS AT SALUWA, ORIMOLADE, ONDO WEST LGA, ONDO STATE	ONGOING	30,000,000
ERGP20153386	IGBP OJA, ITANLA GRA FLOOD AND EROSION CONTROL WORKS, ONDO STATE	ONGOING	25,000,000
ERGP20153390	ENVIRONMENTAL HEALTH SURVELLANCE	NEW	30,932,949
ERGP20153692	EBA COMMUNITY EROSION CONTROL PROJECT, UDI LGA, ENUGU STATE	ONGOING	100,000,000
ERGP20155211	EROSION CONTROL PROJECT AT OMI ATAN, FANIBI ROAD, AKURE	ONGOING	15,000,000

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ERGP20157192	FLOOD AND EROSION CONTROL WORKS AT EMEYAL 2 COMMUNITY OGBIA LGA, BAYELSA STATE	NEW	30,000,001
ERGP20157193	ONUEBUM EROSION CONTROL WORKS, OGBIA LGA, BAYELSA STATE.	NEW	30,000,000
ERGP20157628	CONSTRUCTION OF DRAINAGE AND CULVERT AT JOBELE, AFIJIO LOCAL GOVERNMENT AREA, OYO STATE.	NEW	3,000,000
ERGP20157631	FLOOD AND EROSION CONTROL IN ABOTO-ALFA, ASA LGA, KWARA STATE.	NEW	10,000,000
ERGP20158086	GULLY EROSION CONTROL WORKS BEHIND FCDA QUARTERS SIDE II JERE STREET GARKI II ABUJA	NEW	30,000,000
ERGP20158113	EROSION CONTROL WORKS IN OGOBIA AND ILABA, UGBOJU VILLAGE, OTUKPO LGA, BENUE STATE	NEW	30,000,000
	FOREST CARBON INVENTORY FOR FREL UPDATE TO PROVIDE AN UPDATED INFORMATION ON VARIOUS AREAS OF ACTIVITIES ETC NOT INCLUDED IN NIGERIANS SUBMISSION TO UNFCC	NEW	20,000,000
ERGP20158375	EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS AT MEMUNAT ABEJE CRESCENT UNDER G OGBOMOSHO, OYO STATE	ONGOING	5,000,000
ERGP20159069	COMPLETION OF EROSION AND FLOOD CONTROL WORKS IN GUMEL, GUMEL LGA JIGAWA STATE.	ONGOING	15,400,000
ERGP20159211	EROSION CONTROL DRAINAGE PROJECTS AT OMUNWEI, IGWURUTA IN IKWERRE LGA IN RIVER STATE.	ONGOING	40,999,999
ERGP20159235	CONSTRUCTION OF DOUBLE CELL CULVERT AND DRAINAGE CONTROL AT YALA LGA, CROSS RIVER NORTH, CROSS RIVER STATE	ONGOING	30,000,000
ERGP20159762	EROSION AND FLOOD CONTROL WORKS AT OBANTOKO GBONOGUN ODO ERAN, OGUN STATE	NEW	85,000,000
ERGP20159763	OWU OGBE-TOTORO ROADEROSION CONTROL AND IBARA IJEJA SOKORI CHANNELISATION WORKS, ABEOKUTA, OGUN STATE	NEW	150,000,000
ERGP20159770	FOREST CARBON INVENTARY FOR FREL UPDATE	ONGOING	8,000,000
ERGP20159861	EROSION CONTROL AND ROAD REHABILITATION WORKS ALONG JEGERE KATAKO-KASURU ROAD, BASSA LGA, PLATEAU STATE	NEW	65,000,000
ERGP20159903	EZIUDO-ISIOGUGU - EZIOGWE- OYI-OMELAKA - OKAMMILI EZIMBAINO EROSION CONTROL IN NTEJE, OYI LGA ANAMBRA STATE.	NEW	20,000,000
ERGP20160086	EROSION CONTROL, REPAIRS OF FLOODING RAINSTORM AND DAMAGES IN DANMARKE KANKARA KATSINA STATE	ONGOING	40,000,000
ERGP20160286	IYANA IYESI, ADO ODO OTA GRA EROSION CONTROL IN OTA, OGUN STATE	NEW	5,000,000
ERGP20161174	FLOOD CONTROL AND SLUM UPGADING/ROAD IMPROVEMENT WADATA STREET, NAHARATI SABO AREA, ASHARA ABATTOIR AREA, ABAJI AREA COUNCIL, FCT ABUJA	NEW	55,000,000
ERGP20161175	EROSION AND FLOOD CONTROL/ROAD IMPROVEMENT WORKS AT ONUSOROGU-ENU ATTA-UKWU ACHARA/EBE-KPATA NYE ONU-OBIOFO-UMUAKASI UMUNGWU IN NNEWI SOUTH LGA, ANAMBRA STATE	NEW	5,000,000
ERGP20161176	FLOOD CONTROL WORKS AND STORMWATER CHANNELISATION AT MAGAJIYA/AWALA IN RIJAU, RIJAU LGA AND AUNA STORMWATER CHANNELISATION/KAINJI ROAD IMPROVEMENT WORKS, MAGAMA LGA, NIGER STATE	ONGOING	10,000,000
ERGP20161212	EROSION CONTROL WORKS AT EEMADO TUNTUN AIYETORO YELWA LGA, OGUN STATE	NEW	20,000,000
ERGP20161213	EROSION AND FLOOD CONTROL WORKS AT AGBADANI/OBEAGU/ADAMA NRI GENERAL HOSPITAL, ENUGU UKWU ROAD, ANAOCHA LGA, ANAMBRA STATE	ONGOING	35,000,000
ERGP21104193	ESTALISHMENT OF RICE HUSK, BRIQUETTE PLANT WITH STOVE IN (NORTH CENTRAL)	ONGOING	16,000,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLAND (2 RAMSAR SITES)	ONGOING	30,562,500
ERGP21125704	PROCUREMENT AND INSTALLATION OF ANALYSERS AT ICC IN AIR MONITORING STATIONS.	ONGOING	20,058,947
ERGP21125786	STRATEGIC FRAME-WORK FOR THE DEVELOPMENT OF NATIONAL ACTION PLAN ON CLEANER PRODUCTION.	ONGOING	7,000,000
ERGP21125793	COMMUNITY BASED WASTE MANAGEMENT PROJECT IN SOUTH-SOUTH, DELTA STATE	ONGOING	30,000,000

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ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYPES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	30,000,000
ERGP21139834	COMMUNITY BASED SOLID WASTE MANAGEMENT PROJECT IN NORTH WEST	ONGOING	80,000,000
ERGP21139866	CONVERSION OF CASSAVA PEEL WASTE INTO ANIMAL FEED USING LOCALLY DEVELOPED TECHNOLOGY/EQUIPMENT AND ITS PROMOTION	ONGOING	30,000,000
ERGP21153387	PILOT PROJECT WATER POLLUTION MANAGEMENT (CONVERSION OF WATER HYACINTH TO ORGANIC MANURE)	NEW	19,000,000
ERGP21153388	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION MANAGEMENT	NEW	10,000,000
ERGP21153392	CLEAN AND GREEN PROGRAMME. A-ANNUAL COMMEMORATION OF NATIONAL ENVIRONMENT SANITATION DAY (28TH JUNE). B- ANNUAL COMMEMORATION OF WORLD TOILET DAY (19TH NOV.) C-GLOBAL HAND WASHING DAY COMMEMORATION (15TH OCT.)	NEW	12,000,000
ERGP21153393	RE-EVALUATION OF REMEDIATED LEAD CONTAMINATED SITE IN BAGEGA	NEW	9,000,000
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	NEW	10,000,000
ERGP21153397	AIR POLLUTION PROFILE STUDIES OF CEMENT INDUSTRIES IN KOGI STATE	NEW	6,000,000
ERGP21153398	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	NEW	20,000,000
ERGP21153402	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	NEW	30,000,000
ERGP21153404	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	NEW	30,643,500
ERGP21153406	COMPLETION OF WASTE RECYCLING FACILITY	NEW	15,000,000
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	80,576,500
ERGP21153409	COVID-19 MEDICAL WASTE MANAGEMENT	NEW	50,000,000
ERGP21153411	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FIR THE MOST VULNERABLE GROUP IN THE SOCIETY	NEW	15,000,000
ERGP21153412	COMMUNITY BASED SOLID WASTE MANAGEMENT IN ADAMAWA NORTH EAST.	NEW	30,000,000
ERGP21153414	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY.	NEW	10,000,000
ERGP21153415	COMMUNITY BASED SOLID WASTE MANAGEMENT	NEW	45,000,000
ERGP21153417	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE	NEW	0
ERGP21153626	PROVISION OF SOLAR POWER STREET LIGHT AT SHARE-LAFIAGI ROAD AND SELECTED STREETS IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	NEW	80,000,000
ERGP21154138	UPGRADING OF COMMUNITY BASED WASTE MANAGEMENT , GOMBE STATE	NEW	40,000,000
ERGP21154182	AMULE EROSION CONTROL IN KWARA STATE	ONGOING	30,000,000
ERGP3160323	CONSTRUCTION OF BRIDGE ACROSS RIVER RIMA FROM BUBUCE TO AUGIE LGA KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP19160578	COMPLETION OF ONGOING EROSION CONTROL AT URU UMUDIM IN NNEWI NORTH L.G.A	NEW	150,000,000
ERGP19160575	COMPLETION OF ONGOING EROSION PROJECT AT ENUGWU AJAICHI IN ESWUSIBGO L.G.A	NEW	150,000,000
ERGP554004423	EROSION AND FLOOD CONTROL WORKS IN AUYO, GURI AND KIRI-KASAMMA LGAs, JIGAWA NORTH EAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000

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ERGP554004430	EROSION & FLOOD CONTROL WORKS @ 30M EACH IN RIGASA, IGABI LGA & KAWO, KADUNA NORTH LGA, KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	60,000,000
ERGP554004447	EROSION & FLOOD CONTROL WORKS IN BELA TOWN, BUNGUDU LGA, ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE	NEW	50,000,000
ERGP554004569	EROSION & FLOOD CONTROL WORKS IN EKITI NORTH SENATORIAL DISTRICT, EKITI STATE	NEW	60,000,000
ERGP554004586	NEKE AFOR OGHE NDU ROAD EROSION CONTROL PROJECT, EZEAGU LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP554004587	UMUEZE AMANKPUNATOR AMAEKWURU ISIKWE EROSION CONTROL PROJECT, OJI RIVER LGA, ENUGU WEST SENATORIAL DISTRICT, ENUGU STATE	NEW	50,000,000
ERGP554004588	OKPATU TOURIST HILLS EROSION CONTROL PROJECT, UDI LGA, ENUGU STATE	NEW	100,000,000
ERGP554004599	EROSION & FLOOD CONTROL WORKS IN IDEATO/OGBOKO, IMO WEST SENATORIAL DISTRICT, IMO STATE	NEW	200,000,000
ERGP554004600	EROSION & FLOOD CONTROL WORKS IN IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	200,000,000
ERGP554003737	CONSTRUCTION/REHABILITATION OF ROADS, DRAINAGE AND EROSION CONTROL IN NNAMDI CHINYELU/EDWIN STREET IN NORMU VILLAGE IN ENUGU AGIDI TOWN IN NJIKOKA LGA OF ANAMBRA STATE	NEW	10,000,000
ERGP554001746	COMPLETION OF ONGOING EROSION PROJECT AT ENUGWU AJAICHI IN ESWUSIBGO LGA	ONGOING	50,000,000
ERGP554001747	COMPLETION OF ONGOING EROSION CONTROL AT URU UMUDIM IN NNEWI NORTH LGA	ONGOING	50,000,000
ERGP554001748	COMPLETION OF MBANAGU EROSION CONTROL AT OTOLO NNEWI	ONGOING	50,000,000
ERGP554003572	REMEDIATION OF ECOLOGICAL PROBLEMS IN OGU TOWN, OGU/BOLO LGA, RIVERS STATE.	NEW	200,000,000
ERGP554006573	DESIGN/CONSULTANCY FOR EROSION CONTROL AND CONSTRUCTION OF CULVERT AT IGBAMITORO AREA, IJERO EKITI, IJERO LGA, EKITI STATE	NEW	3,000,000
ERGP554006574	CONSULTANCY /DESIGN AND SITE EVALUATION FOR EROSION CONTROL AT IBAM EDET, ODORO IKPE	NEW	5,000,000
ERGP554006575	EROSION CONTROL AT KATSINA LGA, KATSINA STATE	NEW	10,000,000
ERGP554006576	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT UMUNOHO/NKWO ABO OLOBO ROAD IN EBIKORO UZOAGBA IKEDURE LGA, IMO STATE	NEW	20,000,000
ERGP554006577	FUMIGATION, CLEARANCE AND DECONTAMINATION OF SELECTED PUBLIC BUILDINGS IN YOBE SOUTH SENATORIAL DISRICT.	NEW	10,000,000
ERGP554006578	ENVIRONMENTAL AWARENESS CAMPAIGN AND TREE PLANTING EXERCISE AT JIGAWA NORTH SENATORIAL DISTRICT OF JIGAWA STATE	NEW	15,000,000
ERGP554006579	ENVIRONMENTAL SANITATION AND FUMIGATIONEQUIPMENT AND TRAINING OF LGA SANITATION CORPS IN JIGAWA NORTH NORTH EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554006580	SENSITIZATION/AWARENESS CAMPAIGN ON PREVENTION OF EROSION, ENVIRONMENTAL SAFETY AND HAZARDS TRAINING AND ENVIRONMENTAL SANITATION EQUIPMENTS AT EBONYI SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP554006581	SENSITIZATION/AWARENESS CAMPAIGN ON PREVENTION OF EROSION, ENVIRONMENTAL SAFETY AND HAZARDS TRAINING AND ENVIRONMENTAL SANITATION EQUIPMENTS AT AKWA IBOM STATE.	NEW	10,000,000
ERGP554006582	DRAINAGE AND CONCRETE WALKWAY/PAVEMENT AT BASSAMBIRI IN NEMBE LGA, BAYELSA STATE.	NEW	10,000,000
ERGP554006583	EROSION CONTROL AT AMUKWU OKPATU ENUGU WEST SENATORIAL DISTRICT, UDI LGA	NEW	70,000,000
ERGP554006584	PROVISION AND INSTALLATION OF 3 IN 1 SOLAR LIGHTS IN ISIOKWE IVITE AGULERI IN ANAMBRA EAST LGA	NEW	30,000,000
ERGP554006585	DRILLING AND REHABILITATION OF BOREHOLES IN TARABA COMMUNITY	NEW	8,000,000
ERGP554006586	CHANELISATION AND EROSION CONTROL IN IDO/OSI MOBA ILEJEME FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP554006587	PROVISION OF INCHES WATER PUMPS FOR IRRIGATION IN MANGU BOKKOS FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP554006588	MOTORCYCLES FOR YOUTHS EMPOWERMENT AT DAWAKIN/TOFA/RIMIGADO/TOFA FEDERAL CONSTITUENCY, KANO STATE	NEW	8,000,000

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ERGP554006589	PROVISION OF DRAINAGE SYSTEM IN MANI TOWN, MANI LOCAL GOVT AREA,KATSINA	NEW	8,000,000
ERGP554006590	EROSION CONTROL IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	8,000,000
ERGP554006591	YOUTH TRAINING ON CLIMATE CHANGE IN IKWERE/EMUOHA FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP554006592	CONSTRUCTION OF SIDE DRAINAGES AND ROAD IMPROVEMENT OF METAHO STREET, BADAGRY LGA	NEW	8,000,000
ERGP554006593	COMPLETION OF COURT, OKEODAN AND STATION BULIDING AT OKEODAN IN EGBADO SOUTH LGA, OGUN STATE	NEW	8,000,000
ERGP554006594	EROSION CONTROL WORKS AT ALARAMIMO STREET OFF OKO OBA ROAD, ORILE LAGOS	NEW	8,000,000
ERGP554006595	TRAINING ON ENVIRONMENTAL HEALTH CLEANLINESS IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS	NEW	8,000,000
ERGP554006596	CONSTRUCTION OF DRAINAGE AND ROAD IMPROVEMENT WORKS ON OGOGHO ROAD AT UBEAGUALI IHIE/AMAGU ISHIAGU, EBONYI STATE	NEW	10,000,000
ERGP19160581	COMPLETION OF MBANAGU EROSION CONTROL AT OTOLO NNEWI	NEW	40,000,000
ERGP20160093	EROSION AND FLOOD CONTROL WORKS AT YAGBA EAST AND YAGBA WEST, KOGI STATE	NEW	34,000,000
0535002001	**NATIONAL PARK HEADQUARTERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,252,892,263**
21	**PERSONNEL COST**		**249,849,699**
2101	**SALARY**		**184,079,060**
210101	**SALARIES AND WAGES**		**184,079,060**
21010101	SALARY		184,079,060
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,770,639**
210201	**ALLOWANCES**		**42,760,756**
21020101	NON REGULAR ALLOWANCES		42,760,756
210202	**SOCIAL CONTRIBUTIONS**		**23,009,883**
21020201	NHIS		9,203,953
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,805,930
22	**OTHER RECURRENT COSTS**		**74,447,671**
2202	**OVERHEAD COST**		**74,447,671**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,720,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,020,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,700,000
220202	**UTILITIES - GENERAL**		**6,908,000**
22020201	ELECTRICITY CHARGES		4,908,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,890,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,156,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		144,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		1,040,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,734,317**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,020,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		2,714,317
220205	**TRAINING - GENERAL**		**1,125,000**
22020501	LOCAL TRAINING		1,125,000
220206	**OTHER SERVICES - GENERAL**		**300,000**
22020605	SECURITY VOTE (INCLUDING OPERATION)		300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**

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22020701	FINANCIAL CONSULTING		2,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,320,000**
22020801	MOTOR VEHICLE FUEL COST		5,020,000
22020803	PLANT / GENERATOR FUEL COST		4,300,000
220210	**MISCELLANEOUS**		**19,450,354**
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,080,000
22021003	PUBLICITY & ADVERTISEMENTS		2,020,000
22021004	MEDICAL EXPENSES		1,800,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		9,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		250,354
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**928,594,893**
2301	**FIXED ASSETS PURCHASED**		**130,527,180**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**130,527,180**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,876,400
23010128	PURCHASE OF SECURITY EQUIPMENT		110,542,130
23010130	PURCHASE OF RECREATIONAL FACILITIES		10,108,650
2303	**REHABILITATION / REPAIRS**		**45,626,371**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**45,626,371**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		45,626,371
2304	**PRESERVATION OF THE ENVIRONMENT**		**752,441,342**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**752,441,342**
23040103	WILDLIFE CONSERVATION		752,441,342
	TOTAL PERSONNEL		**249,849,699**
	TOTAL OVERHEAD		**74,447,671**
	TOTAL RECURRENT		**324,297,370**
	TOTAL CAPITAL		**928,594,893**
	TOTAL ALLOCATION		**1,252,892,263**
0535002001	**NATIONAL PARK HEADQUARTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	110,542,130
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	57,105,353
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	42,121,228
ERGP19104579	INCREASING THE HEIGHT OF PEREMETER FENCING OF THE MINI PARK	ONGOING	10,000,736
ERGP19104593	RESTOCKING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	ONGOING	9,980,700
ERGP19104631	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	9,876,400
ERGP5519104631	FLOOD CHANELLING/DRAINAGE WORKS AT JOS NORTH SENATORIAL DISTRICT OF PLATEAU STATE	NEW	10,280,700
ERGP5519104631	EROSION CONTROL, FLOOD CHANNELIZATION AND DRAINAGE PROJECT AT ISO IDIM, MBIABONG IKOT ETIM, INI LGA, AKWA IBOM	NEW	50,000,000
ERGP5519104631	SOLAR STREET LIGHT IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	8,000,000
ERGP5519104631	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OKADA TOWN, OVIA FEDERAL CONSTITUENCY, EDO STATE	NEW	8,000,000
ERGP19133178	TALKING CONSERVATION - MEDIA CAMPAIGN AGAINST LOGGIN TO ENHANCE NATIONAL FOREST COVER	ONGOING	5,832,195
ERGP19153821	TAKE-OFF GRANT FOR THE PROPOSED 10 NEW NATIONAL PARKS	NEW	500,000,000
ERGP27139204	REHABILITATION OF THE ADMINISTRATIVE BUILDING OF THE PARK HEADQUATERS (PHASE I)	ONGOING	45,626,371
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	NEW	40,000,000
ERGP6139217	PROCUREMENT OF CHILDREN PLAYGROUND EQUIPMENT FOR MARKETING OF ECOTOURISM MANDATE OF THE SERVICE	ONGOING	10,108,650
ERGP6153047	RENOVATION OF ANIMAL ORPHANAGE	NEW	11,120,430
0535003001	**KAINJI NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**723,034,839**
21	**PERSONNEL COST**		**573,622,648**
2101	**SALARY**		**423,532,378**
210101	**SALARIES AND WAGES**		**423,532,378**
21010101	SALARY		423,532,378

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**150,090,270**
210201	**ALLOWANCES**		**97,148,723**
21020101	NON REGULAR ALLOWANCES		97,148,723
210202	**SOCIAL CONTRIBUTIONS**		**52,941,547**
21020201	NHIS		21,176,619
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,764,928
22	**OTHER RECURRENT COSTS**		**53,198,837**
2202	**OVERHEAD COST**		**53,198,837**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,812,199**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,369,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,443,199
220202	**UTILITIES - GENERAL**		**1,459,439**
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		365,084
22020203	INTERNET ACCESS CHARGES		305,927
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,862,632**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		459,000
22020303	NEWSPAPERS		88,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		391,857
22020306	PRINTING OF SECURITY DOCUMENTS		491,441
22020307	DRUGS & MEDICAL SUPPLIES		14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,609,960
22020309	UNIFORMS & OTHER CLOTHING		1,901,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		595,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,492,842
220204	**MAINTENANCE SERVICES - GENERAL**		**17,347,970**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,571,688
22020402	MAINTENANCE OF OFFICE FURNITURE		1,452,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,488,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,177,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		671,490
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,000,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,102,320
220205	**TRAINING - GENERAL**		**1,240,000**
22020501	LOCAL TRAINING		1,240,000
220206	**OTHER SERVICES - GENERAL**		**335,911**
22020605	SECURITY VOTE (INCLUDING OPERATION)		335,911
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,018,683**
22020701	FINANCIAL CONSULTING		2,070,680
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020704	ENGINEERING SERVICES		736,241
220208	**FUEL & LUBRICANTS - GENERAL**		**10,461,620**
22020801	MOTOR VEHICLE FUEL COST		9,137,600
22020803	PLANT / GENERATOR FUEL COST		1,324,020
220209	**FINANCIAL CHARGES - GENERAL**		**836,298**
22020902	INSURANCE PREMIUM		836,298
220210	**MISCELLANEOUS**		**3,824,085**
22021001	REFRESHMENT & MEALS		1,293,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		418,406
22021006	POSTAGES & COURIER SERVICES		123,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		550,000
23	**CAPITAL EXPENDITURE**		**96,213,354**
2303	**REHABILITATION / REPAIRS**		**10,073,415**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,073,415**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		10,073,415
2304	**PRESERVATION OF THE ENVIRONMENT**		**86,139,939**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**86,139,939**
23040103	WILDLIFE CONSERVATION		86,139,939

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**573,622,648**
	TOTAL OVERHEAD		**53,198,837**
	TOTAL RECURRENT		**626,821,485**
	TOTAL CAPITAL		**96,213,354**
	TOTAL ALLOCATION		**723,034,839**
0535003001	**KAINJI NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19152971	REHABILITATION AND FURNISHING OF RANGERS BARRACK	NEW	23,006,350
ERGP19153062	RE-OPENING OF 52KM ADELODUN JEEP TRACK AND CONSTRUCTION OF CULVERT	NEW	21,730,721
ERGP19153074	CONSTRUCTION OF CHAIN-LINK FENCE EXTENSION AT FELEGI IN ZUGURMA SECTOR OF KAINJI LAKE NATIONAL PARK	NEW	11,392,500
ERGP19156505	CONSTRUCTION AND FURNISHING OF RANGER BARRACKS AT KWASARE	NEW	25,010,368
ERGP19156560	RENOVATION AND EQUIPPING OF VIEWING CENTER AT IBBI	ONGOING	5,000,000
ERGP6138826	RENOVATION OF VIP LODGE IN OLI CAMP.	NEW	10,073,415
0535004001	**OYO NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**572,134,861**
21	**PERSONNEL COST**		**428,663,854**
2101	**SALARY**		**316,904,252**
210101	**SALARIES AND WAGES**		**316,904,252**
21010101	SALARY		316,904,252
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**111,759,602**
210201	**ALLOWANCES**		**72,146,570**
21020101	NON REGULAR ALLOWANCES		72,146,570
210202	**SOCIAL CONTRIBUTIONS**		**39,613,032**
21020201	NHIS		15,845,213
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,767,819
22	**OTHER RECURRENT COSTS**		**50,590,121**
2202	**OVERHEAD COST**		**50,590,121**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,195,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,992,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,202,800
220202	**UTILITIES - GENERAL**		**5,451,415**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		1,883,193
22020205	WATER RATES		441,914
22020206	SEWERAGE CHARGES		126,308
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,746,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,600,000
22020302	BOOKS		120,000
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020307	DRUGS & MEDICAL SUPPLIES		120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,390,000
22020309	UNIFORMS & OTHER CLOTHING		700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,360,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,760,000
22020406	OTHER MAINTENANCE SERVICES		1,800,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,600,000
22020413	MAINTENANCE OF STREET LIGHTS		1,800,000
220205	**TRAINING - GENERAL**		**450,000**
22020501	LOCAL TRAINING		450,000
220206	**OTHER SERVICES - GENERAL**		**241,435**
22020605	SECURITY VOTE (INCLUDING OPERATION)		241,435

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,600,000**
22020701	FINANCIAL CONSULTING		900,000
22020702	INFORMATION TECHNOLOGY CONSULTING		700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,280,000**
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**194,583**
22020901	BANK CHARGES (OTHER THAN INTEREST)		194,583
220210	**MISCELLANEOUS**		**6,071,088**
22021001	REFRESHMENT & MEALS		600,000
22021003	PUBLICITY & ADVERTISEMENTS		1,460,000
22021004	MEDICAL EXPENSES		327,892
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		2,610,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		201,196
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		472,000
23	**CAPITAL EXPENDITURE**		**92,880,886**
2302	**CONSTRUCTION / PROVISION**		**10,017,295**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,017,295**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,017,295
2303	**REHABILITATION / REPAIRS**		**20,016,240**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,016,240**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		20,016,240
2304	**PRESERVATION OF THE ENVIRONMENT**		**62,847,351**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**62,847,351**
23040103	WILDLIFE CONSERVATION		62,847,351
	TOTAL PERSONNEL		**428,663,854**
	TOTAL OVERHEAD		**50,590,121**
	TOTAL RECURRENT		**479,253,975**
	TOTAL CAPITAL		**92,880,886**
	TOTAL ALLOCATION		**572,134,861**
0535004001	**OYO NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104700	RENOVATION OF RANGERS BARRACKS	ONGOING	15,138,180
ERGP19153579	CONSTRUCTION OF QUARTER GUARD AND GATE HOUSE	NEW	10,007,265
ERGP19153590	PROVISION OF RECREATIONAL FACILITIES AT THE HEAD OFFICE	NEW	10,017,295
ERGP19156434	RENOVATION OF MULTIPURPOSE HALL	NEW	20,016,240
ERGP19156444	DEMARCATION OF 55KM PARK BOUNDARIES	NEW	21,142,156
ERGP6138899	REHABILITATION OF JEEP TRACK IN MARGUBA (10KM) AND YEMOSO (10KM) RANGES	ONGOING	16,559,750
0535005001	**CHAD BASIN NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**438,729,323**
21	**PERSONNEL COST**		**315,145,358**
2101	**SALARY**		**232,700,683**
210101	**SALARIES AND WAGES**		**232,700,683**
21010101	SALARY		232,700,683
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,444,675**
210201	**ALLOWANCES**		**53,357,090**
21020101	NON REGULAR ALLOWANCES		53,357,090
210202	**SOCIAL CONTRIBUTIONS**		**29,087,585**
21020201	NHIS		11,635,034
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,452,551
22	**OTHER RECURRENT COSTS**		**40,539,138**
2202	**OVERHEAD COST**		**40,539,138**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,444,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,820,000
220202	**UTILITIES - GENERAL**		**3,245,594**
22020201	ELECTRICITY CHARGES		1,560,000
22020203	INTERNET ACCESS CHARGES		1,303,684
22020205	WATER RATES		241,584
22020206	SEWERAGE CHARGES		140,326

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,941,305**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,178,250
22020302	BOOKS		75,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		297,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		544,555
22020308	FIELD & CAMPING MATERIALS SUPPLIES		598,500
22020309	UNIFORMS & OTHER CLOTHING		960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		240,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,862,675**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		800,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,300,000
220205	**TRAINING - GENERAL**		**1,975,000**
22020501	LOCAL TRAINING		1,975,000
220206	**OTHER SERVICES - GENERAL**		**265,888**
22020605	SECURITY VOTE (INCLUDING OPERATION)		265,888
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,192,900**
22020701	FINANCIAL CONSULTING		646,865
22020702	INFORMATION TECHNOLOGY CONSULTING		546,035
220208	**FUEL & LUBRICANTS - GENERAL**		**9,330,000**
22020801	MOTOR VEHICLE FUEL COST		6,090,000
22020803	PLANT / GENERATOR FUEL COST		3,240,000
220209	**FINANCIAL CHARGES - GENERAL**		**132,876**
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,876
220210	**MISCELLANEOUS**		**4,148,900**
22021001	REFRESHMENT & MEALS		180,000
22021003	PUBLICITY & ADVERTISEMENTS		1,221,124
22021006	POSTAGES & COURIER SERVICES		378,720
22021007	WELFARE PACKAGES		1,660,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		261,056
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		448,000
23	**CAPITAL EXPENDITURE**		**83,044,827**
2304	**PRESERVATION OF THE ENVIRONMENT**		**83,044,827**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**83,044,827**
23040103	WILDLIFE CONSERVATION		83,044,827
	TOTAL PERSONNEL		**315,145,358**
	TOTAL OVERHEAD		**40,539,138**
	TOTAL RECURRENT		**355,684,496**
	TOTAL CAPITAL		**83,044,827**
	TOTAL ALLOCATION		**438,729,323**
0535005001	**CHAD BASIN NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105694	SURVEY AND DEMARCATION OF PARK BOUNDARIES	ONGOING	7,803,284
ERGP19156558	DRILLING OF MOTORIZED BOREHOLE, CONNECTION OF SOLAR PANEL AND INSTALLATION OF 10,000 LITRES CAPACITY METAL OVER HEAD TANK IN WETLAND SECTOR	NEW	8,700,000
ERGP19156562	CONSTRUCTION OF 800M LENGTH CHAIN LINK FENCE AT BULATURA	NEW	5,500,000
ERGP19156564	CONSTRUCTION OF METAL OBSERVATION POST AND CONSTRUCTION OF CONCRETE SEAT AND TABLES AT OX-BOW LAKE OF THE WETLAND SECTOR	NEW	6,800,000
ERGP27153311	200 METERS CHAIN LINK PERIMETER FENCING AT AMSHI RANGERS BARRACKS	NEW	2,850,000
ERGP27153320	CONSTRUCTION AND FUNNISHING OF 3 BEDROOMS RANGERS TRANSIT BARRACK AT HEAD OFFICE	NEW	10,150,000
ERGP27153322	CONSTRUCTION AND FURNISHING OF FOUR ROOMS (30 STUDENTS CAPACITY) STUDENTS HOSTEL AT DAGONA BASE CAMP	NEW	20,245,887

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP6156549	CONSTRUCTION OF 4 BEDROOM TOURIST LODGE AND FURNISHING OF DAGONA BASE CAMP	NEW	20,995,656
0535006001	**GASHAKA GUMTI NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**613,802,327**
21	**PERSONNEL COST**		**471,465,390**
2101	**SALARY**		**346,996,729**
210101	**SALARIES AND WAGES**		**346,996,729**
21010101	SALARY		346,996,729
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**124,468,661**
210201	**ALLOWANCES**		**81,094,070**
21020101	NON REGULAR ALLOWANCES		81,094,070
210202	**SOCIAL CONTRIBUTIONS**		**43,374,591**
21020201	NHIS		17,349,836
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,024,755
22	**OTHER RECURRENT COSTS**		**50,105,537**
2202	**OVERHEAD COST**		**50,105,537**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,791,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,871,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,920,000
220202	**UTILITIES - GENERAL**		**3,630,887**
22020201	ELECTRICITY CHARGES		1,416,704
22020203	INTERNET ACCESS CHARGES		1,633,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,847**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,885,344
22020302	BOOKS		668,976
22020303	NEWSPAPERS		74,462
22020304	MAGAZINES & PERIODICALS		74,808
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,234
22020306	PRINTING OF SECURITY DOCUMENTS		245,788
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,499,784
22020309	UNIFORMS & OTHER CLOTHING		2,330,699
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		427,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,137,292
220204	**MAINTENANCE SERVICES - GENERAL**		**14,517,752**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,319,440
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,480
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,763,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,389,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,564,752
22020406	OTHER MAINTENANCE SERVICES		702,040
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,500,000
220205	**TRAINING - GENERAL**		**1,150,000**
22020501	LOCAL TRAINING		1,150,000
220206	**OTHER SERVICES - GENERAL**		**213,732**
22020605	SECURITY VOTE (INCLUDING OPERATION)		213,732
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,838,072**
22020701	FINANCIAL CONSULTING		1,389,240
22020702	INFORMATION TECHNOLOGY CONSULTING		448,832
220208	**FUEL & LUBRICANTS - GENERAL**		**6,376,615**
22020801	MOTOR VEHICLE FUEL COST		4,704,999
22020803	PLANT / GENERATOR FUEL COST		1,671,616
220209	**FINANCIAL CHARGES - GENERAL**		**180,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,500
220210	**MISCELLANEOUS**		**6,406,132**
22021001	REFRESHMENT & MEALS		1,120,000
22021003	PUBLICITY & ADVERTISEMENTS		1,450,000
22021004	MEDICAL EXPENSES		221,356
22021006	POSTAGES & COURIER SERVICES		338,924
22021007	WELFARE PACKAGES		2,563,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		212,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,123
23	**CAPITAL EXPENDITURE**		**92,231,400**
2301	**FIXED ASSETS PURCHASED**		**9,942,900**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,942,900**
23010113	PURCHASE OF COMPUTERS		9,942,900
2303	**REHABILITATION / REPAIRS**		**19,998,990**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,998,990**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		19,998,990
2304	**PRESERVATION OF THE ENVIRONMENT**		**62,289,510**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**62,289,510**
23040103	WILDLIFE CONSERVATION		62,289,510
	TOTAL PERSONNEL		**471,465,390**
	TOTAL OVERHEAD		**50,105,537**
	TOTAL RECURRENT		**521,570,927**
	TOTAL CAPITAL		**92,231,400**
	TOTAL ALLOCATION		**613,802,327**
0535006001	**GASHAKA GUMTI NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19108112	REHABILITATION OF RANGER BARRACKS	ONGOING	18,719,065
ERGP19127336	REHABILITATION OF 30KM BODEL TO GASHAKA ACCESS ROAD	ONGOING	5,008,735
ERGP19156432	UPGRADING/EXPANSION OF INFORMATION CENTER/MUSEUM AT THE HEAD OFFICE	NEW	10,019,230
ERGP19156438	REHABILITATION OF 10KM GOJE TO MASHAYAN ZAFI JEEP TRACK	NEW	9,201,220
ERGP19156446	REHABILITATION OF RESTAURANT/KITCHEN FACILITIES AT TRANSIT CAMP	NEW	8,015,480
ERGP19156453	SKILL ACQUISITION/EMPOWERMENT FOR SUPPORT ZONE COMMUNITIES	NEW	5,025,780
ERGP22153575	SOCIO ECONOMIC SURVEY OF 2 NO. ENCLAVE COMMUNITIES IN FILINGA RANGE	NEW	6,300,000
ERGP27153580	PROCUREMENT OF OFFICE EQUIPMENT/FURNITURE	NEW	9,942,900
ERGP6140220	REHABILITATION OF 5NOS CHALETS TRANSIT CAMP, SERTI	ONGOING	9,998,990
ERGP6143285	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT TRANSIT CAMP	ONGOING	10,000,000
0535007001	**CROSS RIVER NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**742,429,215**
21	**PERSONNEL COST**		**601,170,162**
2101	**SALARY**		**442,535,859**
210101	**SALARIES AND WAGES**		**442,535,859**
21010101	SALARY		442,535,859
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**158,634,303**
210201	**ALLOWANCES**		**103,317,321**
21020101	NON REGULAR ALLOWANCES		103,317,321
210202	**SOCIAL CONTRIBUTIONS**		**55,316,982**
21020201	NHIS		22,126,793
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,190,189
22	**OTHER RECURRENT COSTS**		**50,563,970**
2202	**OVERHEAD COST**		**50,563,970**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,070,082**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,545,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,524,914
220202	**UTILITIES - GENERAL**		**1,545,793**
22020201	ELECTRICITY CHARGES		815,624
22020203	INTERNET ACCESS CHARGES		526,323
22020205	WATER RATES		82,406
22020206	SEWERAGE CHARGES		121,440
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,192,136**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,565,287
22020302	BOOKS		73,310
22020303	NEWSPAPERS		96,573
22020304	MAGAZINES & PERIODICALS		72,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		362,149
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		1,217,421

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,195,546
22020309	UNIFORMS & OTHER CLOTHING		2,330,599
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		237,242
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,596,660
220204	**MAINTENANCE SERVICES - GENERAL**		**14,366,538**
22020402	MAINTENANCE OF OFFICE FURNITURE		622,861
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,403,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		738,110
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,476
22020406	OTHER MAINTENANCE SERVICES		2,012,681
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,138,554
220205	**TRAINING - GENERAL**		**2,540,070**
22020501	LOCAL TRAINING		2,540,070
220206	**OTHER SERVICES - GENERAL**		**701,540**
22020605	SECURITY VOTE (INCLUDING OPERATION)		701,540
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,595,231**
22020701	FINANCIAL CONSULTING		1,190,434
22020702	INFORMATION TECHNOLOGY CONSULTING		404,797
220208	**FUEL & LUBRICANTS - GENERAL**		**5,974,648**
22020801	MOTOR VEHICLE FUEL COST		3,056,535
22020803	PLANT / GENERATOR FUEL COST		2,918,113
220210	**MISCELLANEOUS**		**8,577,932**
22021001	REFRESHMENT & MEALS		2,552,602
22021003	PUBLICITY & ADVERTISEMENTS		2,512,675
22021006	POSTAGES & COURIER SERVICES		137,631
22021007	WELFARE PACKAGES		2,771,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		502,984
23	**CAPITAL EXPENDITURE**		**90,695,083**
2302	**CONSTRUCTION / PROVISION**		**30,687,823**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,687,823**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		30,687,823
2303	**REHABILITATION / REPAIRS**		**19,104,420**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,104,420**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		19,104,420
2304	**PRESERVATION OF THE ENVIRONMENT**		**40,902,840**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**40,902,840**
23040103	WILDLIFE CONSERVATION		40,902,840
	TOTAL PERSONNEL		**601,170,162**
	TOTAL OVERHEAD		**50,563,970**
	TOTAL RECURRENT		**651,734,132**
	TOTAL CAPITAL		**90,695,083**
	TOTAL ALLOCATION		**742,429,215**
0535007001	**CROSS RIVER NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105599	DEMARCATION OF PARK BOUNDARIES	NEW	40,902,840
ERGP19127349	RENOVATION OF GUEST HOUSES AND CHALETS	NEW	19,104,420
ERGP6138830	CONSTRUCTION OF BRIDGE ALONG QUA RIVER ROAD	NEW	30,687,823
0535008001	**KAMUKU NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**377,826,388**
21	**PERSONNEL COST**		**254,536,312**
2101	**SALARY**		**188,585,341**
210101	**SALARIES AND WAGES**		**188,585,341**
21010101	SALARY		188,585,341
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,950,971**
210201	**ALLOWANCES**		**42,377,803**
21020101	NON REGULAR ALLOWANCES		42,377,803
210202	**SOCIAL CONTRIBUTIONS**		**23,573,168**
21020201	NHIS		9,429,267
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,143,901
22	**OTHER RECURRENT COSTS**		**38,796,289**
2202	**OVERHEAD COST**		**38,796,289**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,532,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,600,000
220202	**UTILITIES - GENERAL**		**1,930,279**
22020201	ELECTRICITY CHARGES		1,560,428
22020205	WATER RATES		247,237
22020206	SEWERAGE CHARGES		122,614
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,558,583**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020302	BOOKS		316,820
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		182,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,000
22020306	PRINTING OF SECURITY DOCUMENTS		175,000
22020307	DRUGS & MEDICAL SUPPLIES		395,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,803,734
22020309	UNIFORMS & OTHER CLOTHING		1,325,680
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		294,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,165
220204	**MAINTENANCE SERVICES - GENERAL**		**11,731,071**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,602,337
22020402	MAINTENANCE OF OFFICE FURNITURE		1,231,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,265,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		988,080
22020406	OTHER MAINTENANCE SERVICES		684,174
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	**TRAINING - GENERAL**		**930,000**
22020501	LOCAL TRAINING		930,000
220206	**OTHER SERVICES - GENERAL**		**185,227**
22020605	SECURITY VOTE (INCLUDING OPERATION)		185,227
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,436,024**
22020701	FINANCIAL CONSULTING		1,409,335
22020702	INFORMATION TECHNOLOGY CONSULTING		1,026,689
220208	**FUEL & LUBRICANTS - GENERAL**		**6,448,741**
22020801	MOTOR VEHICLE FUEL COST		3,980,000
22020803	PLANT / GENERATOR FUEL COST		2,468,741
220209	**FINANCIAL CHARGES - GENERAL**		**141,739**
22020901	BANK CHARGES (OTHER THAN INTEREST)		141,739
220210	**MISCELLANEOUS**		**4,902,625**
22021001	REFRESHMENT & MEALS		400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,982,426
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		1,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,897
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		360,000
23	**CAPITAL EXPENDITURE**		**84,493,787**
2304	**PRESERVATION OF THE ENVIRONMENT**		**84,493,787**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**84,493,787**
23040103	WILDLIFE CONSERVATION		84,493,787
	TOTAL PERSONNEL		**254,536,312**
	TOTAL OVERHEAD		**38,796,289**
	TOTAL RECURRENT		**293,332,601**
	TOTAL CAPITAL		**84,493,787**
	TOTAL ALLOCATION		**377,826,388**
0535008001	**KAMUKU NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105944	COMPLETION OF OFFICE WALL FENCE 4583MSQ	ONGOING	8,714,380
ERGP19127040	CONSTRUCTION OF TRIPLE BOX CULVERT AT URKINKINA RIVER IN THE PARK/REHABILITATION OF 28KM HUSSAINI MASHI JEEP TRACK	ONGOING	4,234,496
ERGP19153120	CLEARING OF 40KM PARK BOUNDARY	NEW	11,442,000
ERGP19156474	CONSTRUCTION AND FURNISHING OF 2 UNITS 3 BEDROOM CHALETS	NEW	30,516,430
ERGP19156487	RENOVATION AND EQUIPING OF THE HEAD OFFICE	NEW	20,190,510
ERGP6139064	PROCUREMENT AND INSTALLATION OF 60KVA PERKINS GENERATOR	ONGOING	9,395,971

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**364,585,695**
21	**PERSONNEL COST**		**234,360,554**
2101	**SALARY**		**173,739,796**
210101	**SALARIES AND WAGES**		**173,739,796**
21010101	SALARY		173,739,796
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,620,758**
210201	**ALLOWANCES**		**38,903,283**
21020101	NON REGULAR ALLOWANCES		38,903,283
210202	**SOCIAL CONTRIBUTIONS**		**21,717,475**
21020201	NHIS		8,686,990
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,030,485
22	**OTHER RECURRENT COSTS**		**33,847,716**
2202	**OVERHEAD COST**		**33,847,716**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,591,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,988,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,603,000
220202	**UTILITIES - GENERAL**		**2,840,000**
22020201	ELECTRICITY CHARGES		1,140,000
22020203	INTERNET ACCESS CHARGES		1,100,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,362,692**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,350,000
22020302	BOOKS		210,000
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		6,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		287,000
22020306	PRINTING OF SECURITY DOCUMENTS		167,392
22020307	DRUGS & MEDICAL SUPPLIES		257,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,220,500
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		220,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,059,800
220204	**MAINTENANCE SERVICES - GENERAL**		**8,667,442**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		896,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,464,950
22020406	OTHER MAINTENANCE SERVICES		825,680
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,329,600
220205	**TRAINING - GENERAL**		**1,106,570**
22020501	LOCAL TRAINING		1,106,570
220206	**OTHER SERVICES - GENERAL**		**196,500**
22020605	SECURITY VOTE (INCLUDING OPERATION)		196,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,807,000**
22020701	FINANCIAL CONSULTING		1,007,000
22020702	INFORMATION TECHNOLOGY CONSULTING		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,250,000**
22020801	MOTOR VEHICLE FUEL COST		2,450,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**120,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,000
220210	**MISCELLANEOUS**		**4,906,512**
22021001	REFRESHMENT & MEALS		494,400
22021003	PUBLICITY & ADVERTISEMENTS		1,600,000
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,235,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		270,000
23	**CAPITAL EXPENDITURE**		**96,377,425**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**9,346,951**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**9,346,951**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		9,346,951
2304	**PRESERVATION OF THE ENVIRONMENT**		**76,030,474**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**76,030,474**
23040103	WILDLIFE CONSERVATION		76,030,474
	TOTAL PERSONNEL		**234,360,554**
	TOTAL OVERHEAD		**33,847,716**
	TOTAL RECURRENT		**268,208,270**
	TOTAL CAPITAL		**96,377,425**
	TOTAL ALLOCATION		**364,585,695**
0535009001	**OKUMU NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19153041	CONSTRUCTION OF ARMOURY	NEW	11,000,000
ERGP19156588	REHABILITAION OF ARAKHUAN BASE CAMP	NEW	31,922,000
ERGP19156590	REHABILITATION OF 2.5KM GRAVEL TRACK	NEW	7,100,000
ERGP19156592	CONSTRUCTION OF CELL	NEW	5,005,560
ERGP19156597	FENCING OF PERIMETER FENCE	NEW	8,596,914
ERGP6138967	CONNECTION OF ADMINISTRATIVE HEAD OFFICE TO THE NATIONAL GRID	ONGOING	12,406,000
ERGP6153086	REHABILITATION OF SWIMMING POOL AT ARAKHUAN BASE CAMP	NEW	9,346,951
0535010001	**FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**828,194,990**
21	**PERSONNEL COST**		**607,987,668**
2101	**SALARY**		**541,663,896**
210101	**SALARIES AND WAGES**		**541,663,896**
21010101	SALARY		541,663,896
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**66,323,772**
210202	**SOCIAL CONTRIBUTIONS**		**66,323,772**
21020201	NHIS		26,529,509
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,794,263
22	**OTHER RECURRENT COSTS**		**59,999,998**
2202	**OVERHEAD COST**		**59,999,998**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,425,541**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,126,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,299,537
220202	**UTILITIES - GENERAL**		**4,690,514**
22020201	ELECTRICITY CHARGES		2,560,354
22020203	INTERNET ACCESS CHARGES		1,086,782
22020205	WATER RATES		1,043,378
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,627,527**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,362,492
22020302	BOOKS		2,755,011
22020303	NEWSPAPERS		640,106
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,125,233
22020306	PRINTING OF SECURITY DOCUMENTS		1,185,814
22020307	DRUGS & MEDICAL SUPPLIES		1,836,570
22020308	FIELD & CAMPING MATERIALS SUPPLIES		722,301
220204	**MAINTENANCE SERVICES - GENERAL**		**17,559,883**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,180,740
22020402	MAINTENANCE OF OFFICE FURNITURE		1,725,725
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,700,445
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,945,379
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,254,710
22020406	OTHER MAINTENANCE SERVICES		1,752,884
220205	**TRAINING - GENERAL**		**789,538**
22020501	LOCAL TRAINING		789,538
220206	**OTHER SERVICES - GENERAL**		**9,430,570**
22020601	SECURITY CHARGES		3,542,719
22020605	SECURITY VOTE (INCLUDING OPERATION)		2,677,851
22020606	CLEANING AND FUMIGATION SERVICES		3,210,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,879,428**
22020701	FINANCIAL CONSULTING		1,068,911

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		601,000
22020703	LEGAL SERVICES		892,333
22020706	SURVEYING SERVICES		317,184
220208	**FUEL & LUBRICANTS - GENERAL**		**4,706,227**
22020801	MOTOR VEHICLE FUEL COST		2,492,006
22020803	PLANT / GENERATOR FUEL COST		2,214,221
220210	**MISCELLANEOUS**		**6,890,770**
22021001	REFRESHMENT & MEALS		1,022,111
22021002	HONORARIUM & SITTING ALLOWANCE		768,125
22021003	PUBLICITY & ADVERTISEMENTS		1,502,650
22021004	MEDICAL EXPENSES		1,107,836
22021006	POSTAGES & COURIER SERVICES		1,380,374
22021009	SPORTING ACTIVITIES		1,109,674
23	**CAPITAL EXPENDITURE**		**160,207,324**
2302	**CONSTRUCTION / PROVISION**		**160,207,324**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**160,207,324**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		160,207,324
	TOTAL PERSONNEL		**607,987,668**
	TOTAL OVERHEAD		**59,999,998**
	TOTAL RECURRENT		**667,987,666**
	TOTAL CAPITAL		**160,207,324**
	TOTAL ALLOCATION		**828,194,990**
0535010001	**FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124799	CONSTRUCTION AND PROCUREMENT OF LABORATORY EQUIPMENTS	ONGOING	10,317,743
ERGP23133202	CONSTRUCTION OF LABORATORY BLOCK	ONGOING	63,923,997
ERGP23133211	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	85,965,584
0535011001	**FEDERAL COLLEGE OF FORESTRY IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,374,360,657**
21	**PERSONNEL COST**		**1,029,700,393**
2101	**SALARY**		**916,519,652**
210101	**SALARIES AND WAGES**		**916,519,652**
21010101	SALARY		916,519,652
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**113,180,741**
210202	**SOCIAL CONTRIBUTIONS**		**113,180,741**
21020201	NHIS		45,272,296
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,908,445
22	**OTHER RECURRENT COSTS**		**70,000,000**
2202	**OVERHEAD COST**		**70,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**1,900,000**
22020201	ELECTRICITY CHARGES		1,100,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,400,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,950,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,050,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,700,000
22020406	OTHER MAINTENANCE SERVICES		5,950,000
220205	**TRAINING - GENERAL**		**1,100,000**
22020501	LOCAL TRAINING		1,100,000
220206	**OTHER SERVICES - GENERAL**		**16,250,000**
22020601	SECURITY CHARGES		6,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,250,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,700,000**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		1,600,000
22020703	LEGAL SERVICES		1,100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,550,000**
22020801	MOTOR VEHICLE FUEL COST		1,650,000
22020803	PLANT / GENERATOR FUEL COST		3,900,000
220210	**MISCELLANEOUS**		**9,150,000**
22021001	REFRESHMENT & MEALS		2,700,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,650,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
23	**CAPITAL EXPENDITURE**		**274,660,264**
2302	**CONSTRUCTION / PROVISION**		**274,660,264**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**274,660,264**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		274,660,264
	TOTAL PERSONNEL		**1,029,700,393**
	TOTAL OVERHEAD		**70,000,000**
	TOTAL RECURRENT		**1,099,700,393**
	TOTAL CAPITAL		**274,660,264**
	TOTAL ALLOCATION		**1,374,360,657**
0535011001	**FEDERAL COLLEGE OF FORESTRY IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124649	CONSTRUCTION AND REHABILITATION OF COLLEGE FACILITIES AND PROCUREMENT OF TEACHING /TRAINING EQUIPMENTS	NEW	30,000,000
ERGP23133225	CONSTRUCTION AND EQUIPPING OF 250 SEATER COMPUTER LABORATORY	ONGOING	66,000,000
ERGP23133228	REFURBISHING AND PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	78,660,264
ERGP554004016	TRAINING ON SANDIFICATION AND EMPOWERMENT TO CUSHION FLOOD IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP554003747	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR STREET LIGHTING SYSTEM IN OVIA NORTH EAST, UHUNMWODE AND OVIA SOUTH WEST LOCAL GOVERNMENT AREAS, EDO SOUTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
0535012001	**FEDERAL COLLEGE OF FORESTRY JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,131,770,915**
21	**PERSONNEL COST**		**709,766,129**
2101	**SALARY**		**632,133,639**
210101	**SALARIES AND WAGES**		**632,133,639**
21010101	SALARY		632,133,639
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**77,632,490**
210202	**SOCIAL CONTRIBUTIONS**		**77,632,490**
21020201	NHIS		31,052,996
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,579,494
22	**OTHER RECURRENT COSTS**		**78,250,400**
2202	**OVERHEAD COST**		**78,250,400**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**9,710,000**
22020201	ELECTRICITY CHARGES		5,210,000
22020203	INTERNET ACCESS CHARGES		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,350,400**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,050,400
22020302	BOOKS		1,900,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,400,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220205	**TRAINING - GENERAL**		**900,000**
22020501	LOCAL TRAINING		900,000
220206	**OTHER SERVICES - GENERAL**		**25,600,000**
22020601	SECURITY CHARGES		10,600,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,900,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,700,000**
22020801	MOTOR VEHICLE FUEL COST		1,700,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**330,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		330,000
220210	**MISCELLANEOUS**		**6,360,000**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		1,600,000
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
23	**CAPITAL EXPENDITURE**		**343,754,386**
2301	**FIXED ASSETS PURCHASED**		**36,996,026**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**36,996,026**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		36,996,026
2302	**CONSTRUCTION / PROVISION**		**106,758,360**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**106,758,360**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		106,758,360
2305	**OTHER CAPITAL PROJECTS**		**200,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**200,000,000**
23050101	RESEARCH AND DEVELOPMENT		200,000,000
	TOTAL PERSONNEL		**709,766,129**
	TOTAL OVERHEAD		**78,250,400**
	TOTAL RECURRENT		**788,016,529**
	TOTAL CAPITAL		**343,754,386**
	TOTAL ALLOCATION		**1,131,770,915**
0535012001	**FEDERAL COLLEGE OF FORESTRY JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23133243	CONSTRUCTION OF A STOREY BUILDING OF THREE LARGE CLASSROOMS WITH STAFF OFFICES	ONGOING	106,758,360
ERGP23155685	FURNISHING AND EQUIPPING OF LABORATORIES, CLASSROOM AND LIBRARY	NEW	36,996,026
ERGP554004354	TRAINING AND EMPOWERMENT OF GRADUATES ON COMMERCIAL POTENTIAL OF FOREST MANAGEMENT AND OTHER RELATED VALUE CHAIN IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004355	EMPOWERMENT AND TRAINING OF FARMERS IN POST SEASONAL FARMING IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
0535012301	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**323,557,467**
21	**PERSONNEL COST**		**153,007,247**
2101	**SALARY**		**137,236,855**
210101	**SALARIES AND WAGES**		**137,236,855**
21010101	SALARY		137,236,855
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,770,392**
210202	**SOCIAL CONTRIBUTIONS**		**15,770,392**
21020201	NHIS		6,308,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,462,235
22	**OTHER RECURRENT COSTS**		**60,000,000**
2202	**OVERHEAD COST**		**60,000,000**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,956,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,006,300
220202	**UTILITIES - GENERAL**		**740,000**
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,016,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,502,000
22020303	NEWSPAPERS		505,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,009,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,796,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,435,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,465,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,229,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,242,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		925,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**2,220,000**
22020501	LOCAL TRAINING		2,220,000
220206	**OTHER SERVICES - GENERAL**		**20,253,000**
22020601	SECURITY CHARGES		12,061,500
22020606	CLEANING AND FUMIGATION SERVICES		8,191,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,350,000**
22020701	FINANCIAL CONSULTING		950,000
22020703	LEGAL SERVICES		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,531,288**
22020801	MOTOR VEHICLE FUEL COST		1,429,288
22020803	PLANT / GENERATOR FUEL COST		1,102,000
220210	**MISCELLANEOUS**		**6,136,912**
22021001	REFRESHMENT & MEALS		1,652,912
22021002	HONORARIUM & SITTING ALLOWANCE		525,000
22021003	PUBLICITY & ADVERTISEMENTS		1,057,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		1,800,000
22021009	SPORTING ACTIVITIES		252,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		400,000
23	**CAPITAL EXPENDITURE**		**110,550,220**
2305	**OTHER CAPITAL PROJECTS**		**110,550,220**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**110,550,220**
23050101	RESEARCH AND DEVELOPMENT		110,550,220
	TOTAL PERSONNEL		**153,007,247**
	TOTAL OVERHEAD		**60,000,000**
	TOTAL RECURRENT		**213,007,247**
	TOTAL CAPITAL		**170,550,220**
	TOTAL ALLOCATION		**383,557,467**
0535012301	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23155558	CONSTRUCTION OF TWO CLASSROOMS AND OFFICES	NEW	37,000,000
ERGP23155585	CONSTRUCTION AND FURNISHING OF SCIENCE LABORATORIES	NEW	39,250,023
ERGP23155605	CONSTRUCTION AND FURNISHING OF LIBRARY/ ICT BLOCK	NEW	34,300,197
0535012302	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**306,905,210**
21	**PERSONNEL COST**		**117,476,895**
2101	**SALARY**		**105,654,320**
210101	**SALARIES AND WAGES**		**105,654,320**
21010101	SALARY		105,654,320
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,822,575**
210202	**SOCIAL CONTRIBUTIONS**		**11,822,575**
21020201	NHIS		4,729,030

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,093,545
22	**OTHER RECURRENT COSTS**		**59,999,999**
2202	**OVERHEAD COST**		**59,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,351,799**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,851,799
220202	**UTILITIES - GENERAL**		**1,267,490**
22020201	ELECTRICITY CHARGES		1,067,490
22020203	INTERNET ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,986,384**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		166,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,819,511
220204	**MAINTENANCE SERVICES - GENERAL**		**10,627,173**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,168,729
22020402	MAINTENANCE OF OFFICE FURNITURE		2,567,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,668,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,101,237
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**12,349,204**
22020601	SECURITY CHARGES		5,141,748
22020606	CLEANING AND FUMIGATION SERVICES		7,207,456
220208	**FUEL & LUBRICANTS - GENERAL**		**4,153,851**
22020801	MOTOR VEHICLE FUEL COST		1,985,122
22020803	PLANT / GENERATOR FUEL COST		2,168,729
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**13,064,098**
22021001	REFRESHMENT & MEALS		2,174,246
22021002	HONORARIUM & SITTING ALLOWANCE		920,247
22021003	PUBLICITY & ADVERTISEMENTS		4,101,237
22021006	POSTAGES & COURIER SERVICES		233,745
22021007	WELFARE PACKAGES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,734,623
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		100,000
23	**CAPITAL EXPENDITURE**		**129,428,316**
2305	**OTHER CAPITAL PROJECTS**		**129,428,316**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**129,428,316**
23050101	RESEARCH AND DEVELOPMENT		129,428,316
	TOTAL PERSONNEL		**117,476,895**
	TOTAL OVERHEAD		**59,999,999**
	TOTAL RECURRENT		**177,476,894**
	TOTAL CAPITAL		**129,428,316**
	TOTAL ALLOCATION		**306,905,210**
0535012302	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23155424	CONSTRUCTION OF TRAINING ENTERPRISES	NEW	40,000,000
ERGP23155450	CONSTRUCTION OF TWO CLASSROOMS AND OFFICES	NEW	27,000,000
ERGP29155444	FURNISHING & EQUIPING OF LIBRARY, LABORATORIES, CLINIC AND STAFF OFFICES	NEW	62,428,316
0535012303	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**448,961,042**
21	**PERSONNEL COST**		**92,288,920**
2101	**SALARY**		**83,265,010**
210101	**SALARIES AND WAGES**		**83,265,010**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		83,265,010
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,023,910**
210202	**SOCIAL CONTRIBUTIONS**		**9,023,910**
21020201	NHIS		3,609,564
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,414,346
22	**OTHER RECURRENT COSTS**		**59,999,999**
2202	**OVERHEAD COST**		**59,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,022,159**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,022,159
220202	**UTILITIES - GENERAL**		**2,920,988**
22020201	ELECTRICITY CHARGES		1,080,988
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		240,000
22020205	WATER RATES		1,100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,711,253**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,301,547
22020302	BOOKS		550,000
22020303	NEWSPAPERS		280,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,579,458
220204	**MAINTENANCE SERVICES - GENERAL**		**16,652,608**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,602,475
22020402	MAINTENANCE OF OFFICE FURNITURE		2,080,988
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,945,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,202,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,021,484
22020406	OTHER MAINTENANCE SERVICES		6,300,000
22020413	MAINTENANCE OF STREET LIGHTS		500,000
220205	**TRAINING - GENERAL**		**3,200,000**
22020501	LOCAL TRAINING		3,200,000
220206	**OTHER SERVICES - GENERAL**		**12,513,000**
22020601	SECURITY CHARGES		6,256,500
22020606	CLEANING AND FUMIGATION SERVICES		6,256,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,400,000**
22020701	FINANCIAL CONSULTING		1,200,000
22020703	LEGAL SERVICES		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,984,621**
22020801	MOTOR VEHICLE FUEL COST		1,382,146
22020803	PLANT / GENERATOR FUEL COST		1,602,475
220209	**FINANCIAL CHARGES - GENERAL**		**840,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		840,000
220210	**MISCELLANEOUS**		**5,755,370**
22021001	REFRESHMENT & MEALS		1,609,095
22021002	HONORARIUM & SITTING ALLOWANCE		324,297
22021003	PUBLICITY & ADVERTISEMENTS		1,021,484
22021006	POSTAGES & COURIER SERVICES		100,494
22021007	WELFARE PACKAGES		1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
23	**CAPITAL EXPENDITURE**		**296,672,123**
2305	**OTHER CAPITAL PROJECTS**		**296,672,123**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**296,672,123**
23050101	RESEARCH AND DEVELOPMENT		296,672,123
	TOTAL PERSONNEL		**92,288,920**
	TOTAL OVERHEAD		**59,999,999**
	TOTAL RECURRENT		**152,288,919**
	TOTAL CAPITAL		**296,672,123**
	TOTAL ALLOCATION		**448,961,042**
0535012303	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23155280	CONSTRUCTION OF TWO CLASSROOM AND OFFICES	NEW	27,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP23155288	CONSTRUCTION AND FURNISHING OF SCIENCE LABORATORIES	NEW	49,250,023
ERGP23155293	CONSTRUCTION AND FURNISHING OF LIBRARY AND ICT BLOCK	NEW	60,422,100
ERGP554004353	CAPACITY BUILDING AND SKILL ACQUISITION ON SOILESS FARMING FOR YOUTH IN ANAMBRA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP554004007	DRILLING OF MOTORIZED WATER BOREHOLES WITH FETCHING POINTS FOR VARIOUS COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT ANMBRA STATE	NEW	60,000,000
0535013001	**FORESTRY RESEARCH INSTITUTE OF IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,295,888,609**
21	**PERSONNEL COST**		**3,257,500,080**
2101	**SALARY**		**2,895,555,627**
210101	**SALARIES AND WAGES**		**2,895,555,627**
21010101	SALARY		2,895,555,627
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**361,944,453**
210202	**SOCIAL CONTRIBUTIONS**		**361,944,453**
21020201	NHIS		144,777,781
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		217,166,672
22	**OTHER RECURRENT COSTS**		**220,791,535**
2202	**OVERHEAD COST**		**220,791,535**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,552,593**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,782,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,008,725
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,761,626
220202	**UTILITIES - GENERAL**		**17,595,794**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		1,795,794
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,178,504**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,183,177
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,995,327
220204	**MAINTENANCE SERVICES - GENERAL**		**43,673,408**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,248,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		20,530,768
220205	**TRAINING - GENERAL**		**6,281,775**
22020501	LOCAL TRAINING		6,281,775
220206	**OTHER SERVICES - GENERAL**		**55,000,000**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,400,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		900,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**23,609,461**
22021001	REFRESHMENT & MEALS		4,691,355
22021002	HONORARIUM & SITTING ALLOWANCE		2,992,990
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		5,988,317
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021009	SPORTING ACTIVITIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		748,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,895,561
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,492,990
23	**CAPITAL EXPENDITURE**		**1,817,596,994**
2301	**FIXED ASSETS PURCHASED**		**107,596,994**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**107,596,994**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		107,596,994
2303	**REHABILITATION / REPAIRS**		**1,110,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,110,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		960,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		150,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**200,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**200,000,000**
23040101	TREE PLANTING		150,000,000
23040103	WILDLIFE CONSERVATION		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**400,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**400,000,000**
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL PERSONNEL		**3,257,500,080**
	TOTAL OVERHEAD		**220,791,535**
	TOTAL RECURRENT		**3,478,291,615**
	TOTAL CAPITAL		**1,817,596,994**
	TOTAL ALLOCATION		**5,295,888,609**
0535013001	**FORESTRY RESEARCH INSTITUTE OF IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10133492	COMPLETION OF SOLAR LIGHTS AND PANEL INSTALLATIONS AND INTERNAL ROAD NETWORK AND OFFICES	ONGOING	30,000,000
ERGP554001172	PROVISION OF CARS FOR EASE OF TRANSPORTATION IN LAGOS	NEW	251,000,000
ERGP554002004	DEVELOPMENT OF AGROFORESTRY ENTERPRISE AND TRAINING IN SELECTED LOCATIONS OF UGIRI-IKE IKEDURU, IMO STATE	NEW	30,000,000
ERGP554001624	COMPLETION AND EQUIPMENT OF HEALTHCARE CENTRE IN LAFIAGI, ETI-OSA FEDERAL COSNTITUENCY	NEW	25,000,000
ERGP665004225	PROVISION OF CARGO AND PASSENGER TRICYCLES IN SOME LGA'S IN NORTH WEST	NEW	25,000,000
ERGP554004297	DEVELOPMENT OF AGROFORESTRY ENTERPRISE AND TRAINING IN THREE LGAs OF EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP554002217	EROSION CONTROL AND REHABILITATION OF ROADS IN EKITI-NORTH SENATORIAL DISTRICT	ON-GOING	85,000,000
ERGP554000845	DEVELOPMENT OF AGROFORESTRY ENTERPRISES IN SELECTED LOCATION OF BORNO STATE AND OTHER LOCATIONS	NEW	200,000,000
ERGP554110845	TRAINING ON AGROFORESTRY ENTERPRISES IN SELECTED LOCATION OF BORNO STATE AND OTHER LOCATIONS	NEW	100,000,000
ERGP554500846	PLANTING OF COCONUT TREES ALONG THE ELEKO BEACH, IBEJU LEKKI	NEW	8,000,000
ERGP554500847	SKILL EQUIPMENTS AND TOOLS FOR ALREADY TRAINED YOUTH OF IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	8,000,000
ERGP555580847	SUPPLY OF AGROFORESTRY INPUTS FOR SEED MULTIPLICATION	NEW	100,000,000
ERGP554500848	EROSION CONTROL AND CONSTRUCTION OF BRIDGE AT BOLUMOLE/ELEWURA IN IBADAN NORTHWEST/SOUTHWEST FEDERAL CONSTITUENCY, IBADAN, OYO STATE	NEW	8,000,000
ERGP12133488	COMPLETION OF ARBORETUM CRESCENT ROAD AND INTERNAL ROAD AND DRAINAGE NETWORK	ONGOING	40,000,000
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	ONGOING	150,000,000
ERGP27123496	REHABILITATION OF RESEARCH DEPARTMENT'S FACILITIES IN FRIN HEADQUARTERS	ONGOING	70,000,000
ERGP27123499	REHABILITATION/REPAIRS OF OFFICE BUILDINGS; PROCUREMENT OF RESEARCH FACILITIES IN FRIN OUTSTATIONS	ONGOING	80,000,000
ERGP27137989	CONSTRUCTION OF WILDLIFE & ECOTORISM DEPARTMENT	ONGOING	50,000,000
ERGP27155338	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICES IN FRIN HEADQUATERS AND OUTSTATIONS	NEW	107,596,994

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30135141	MAN AND BIOSPHERE COMMUNITIES ENTERPRISE DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	ONGOING	20,000,000
ERGP30149097	DEVELOPMENT OF AGROFORESTRY ENTERPRISES, PROCESSES AND TRAINING FOR SOUTH-SOUTH ECOLOGICAL ZONE	NEW	10,000,000
ERGP30150796	COMPLETION AND REHABILITATION OF RESEARCH MACHINERIES OF FRIN AND OUTSTATIONS	NEW	30,000,000
ERGP30151119	COMPLETE REHABILITATION OF FRIN SOLAR SYSTEM AND UPGRADING	NEW	20,000,000
ERGP30155344	FARMING SYSTEM PROGRAMME, WORKSHOP & TRAINING IN HUMID & HIGH FOREST ZONES	NEW	80,000,000
ERGP30155348	FARMING SYSTEM PROGRAMME, WORKSHOP & TRAINING IN RAINFOREST & MOIST FOREST ZONES	NEW	80,000,000
ERGP30155350	FARMING SYSTEM PROGRAMME, WORKSHOP & TRAINING IN SOUTHERN & NORTHERN GUINEA SAVANNA ZONES	NEW	80,000,000
ERGP30155355	FARMING SYSTEM PROGRAMME, WORKSHOP & TRAINING IN SHELTERBELT & ARID ZONES	NEW	80,000,000
0535014001	**FORESTRY MECHANISATION COLLEGE AFAKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**858,596,829**
21	**PERSONNEL COST**		**653,390,557**
2101	**SALARY**		**583,252,434**
210101	**SALARIES AND WAGES**		**583,252,434**
21010101	SALARY		583,252,434
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**70,138,123**
210202	**SOCIAL CONTRIBUTIONS**		**70,138,123**
21020201	NHIS		28,055,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,082,874
22	**OTHER RECURRENT COSTS**		**48,000,000**
2202	**OVERHEAD COST**		**48,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,424,435**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,424,435
220202	**UTILITIES - GENERAL**		**5,147,490**
22020201	ELECTRICITY CHARGES		5,147,490
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,900,505**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,832,364
22020302	BOOKS		600,619
22020304	MAGAZINES & PERIODICALS		266,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,649
220204	**MAINTENANCE SERVICES - GENERAL**		**6,768,727**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		867,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,901,237
220206	**OTHER SERVICES - GENERAL**		**18,500,000**
22020601	SECURITY CHARGES		7,500,000
22020606	CLEANING AND FUMIGATION SERVICES		11,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,450,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		450,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,253,851**
22020801	MOTOR VEHICLE FUEL COST		2,385,122
22020803	PLANT / GENERATOR FUEL COST		1,868,729
220210	**MISCELLANEOUS**		**4,554,992**
22021002	HONORARIUM & SITTING ALLOWANCE		3,520,247
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021006	POSTAGES & COURIER SERVICES		234,745
23	**CAPITAL EXPENDITURE**		**157,206,272**
2303	**REHABILITATION / REPAIRS**		**157,206,272**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**157,206,272**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		157,206,272
	TOTAL PERSONNEL		**653,390,557**
	TOTAL OVERHEAD		**48,000,000**
	TOTAL RECURRENT		**701,390,557**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**157,206,272**
	TOTAL ALLOCATION		**858,596,829**
0535014001	**FORESTRY MECHANISATION COLLEGE AFAKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23155377	REFURBISHING OF LABORATORIES/TEACHING/TRAINING FACILITIES	NEW	108,527,645
ERGP5523155382	SUPPLY OF MECHANISED AGRO FORESTRY TILLER (TRACTOR) AND ACCESSORIES TO IVO MECHANISED FARMERS MULTI PURPOSE COPERATIVE	NEW	30,000,000
ERGP23155383	COMPLETION OF LIBRARY AND FURNISHING	NEW	18,678,627
0535015001	**NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,470,433,439**
21	**PERSONNEL COST**		**2,288,141,393**
2101	**SALARY**		**2,035,133,874**
210101	**SALARIES AND WAGES**		**2,035,133,874**
21010101	SALARY		2,035,133,874
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**253,007,519**
210202	**SOCIAL CONTRIBUTIONS**		**253,007,519**
21020201	NHIS		101,203,008
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,804,511
22	**OTHER RECURRENT COSTS**		**228,154,902**
2202	**OVERHEAD COST**		**228,154,902**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,712,169**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,830,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,312,807
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,569,040
220202	**UTILITIES - GENERAL**		**7,079,406**
22020201	ELECTRICITY CHARGES		2,916,104
22020202	TELEPHONE CHARGES		899,490
22020203	INTERNET ACCESS CHARGES		2,258,269
22020205	WATER RATES		271,498
22020206	SEWERAGE CHARGES		462,872
22020207	LEASED COMMUNICATION LINES(S)		271,173
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,639,564**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,132,154
22020302	BOOKS		1,024,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,128,965
22020306	PRINTING OF SECURITY DOCUMENTS		532,150
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		621,600
220204	**MAINTENANCE SERVICES - GENERAL**		**8,414,037**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,641,022
22020402	MAINTENANCE OF OFFICE FURNITURE		375,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,114,650
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,230,550
22020406	OTHER MAINTENANCE SERVICES		569,515
22020408	MAINTENANCE OF SEA BOATS		1,342,500
220205	**TRAINING - GENERAL**		**13,042,473**
22020501	LOCAL TRAINING		7,471,373
22020502	INTERNATIONAL TRAINING		5,571,100
220206	**OTHER SERVICES - GENERAL**		**57,546,000**
22020601	SECURITY CHARGES		12,219,600
22020603	OFFICE RENT		34,341,250
22020605	SECURITY VOTE (INCLUDING OPERATION)		10,985,150
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,473,221**
22020701	FINANCIAL CONSULTING		1,468,390
22020702	INFORMATION TECHNOLOGY CONSULTING		526,831
22020703	LEGAL SERVICES		903,000
22020709	AUDITING OF ACCOUNTS		575,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,596,000**
22020801	MOTOR VEHICLE FUEL COST		1,519,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,415,800

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		2,310,600
22020805	SEA BOAT FUEL COST		1,350,300
220209	**FINANCIAL CHARGES - GENERAL**		**20,530,514**
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,900
22020902	INSURANCE PREMIUM		20,010,000
22020904	OTHER CRF BANK CHARGES		249,614
220210	**MISCELLANEOUS**		**21,121,518**
22021001	REFRESHMENT & MEALS		5,733,742
22021002	HONORARIUM & SITTING ALLOWANCE		1,765,100
22021003	PUBLICITY & ADVERTISEMENTS		1,872,759
22021004	MEDICAL EXPENSES		344,000
22021006	POSTAGES & COURIER SERVICES		474,192
22021007	WELFARE PACKAGES		3,903,375
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,997,350
22021009	SPORTING ACTIVITIES		903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,000
22021013	PROMOTION (SERVICE WIDE)		2,064,000
23	**CAPITAL EXPENDITURE**		**954,137,144**
2304	**PRESERVATION OF THE ENVIRONMENT**		**954,137,144**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**954,137,144**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		954,137,144
	TOTAL PERSONNEL		**2,288,141,393**
	TOTAL OVERHEAD		**228,154,902**
	TOTAL RECURRENT		**2,516,296,295**
	TOTAL CAPITAL		**954,137,144**
	TOTAL ALLOCATION		**3,470,433,439**
0535015001	**NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19110777	EVALUATION AND REVALIDATION OF REMEDIATED PAST OIL IMPACTED SITES TO DETERMINE RATE OF RESTORATION: PHASE ONE (RIVERS AND BAYELSA STATES) - ON-GOING	ONGOING	13,520,840
ERGP554000923	SUPPLY OFFICE FURNITURE AND EQUIPMENT	NEW	50,000,000
ERGP554000924	SURVEY OF OIL SPILL IMPACTED AREAS IN BAYELSA STATE	NEW	50,000,000
ERGP554000925	REVIEW OF THE NATIONAL OIL SPILL CONTINGENCY PLAN	NEW	50,000,000
ERGP554000926	DESIGN, EM=NVIRONMENTAL MANAGEMENT PLAN OF SPACES ALLOCATED TO NOSDRA FOR DISPERSANTS AND FIRE FIGHTING EQUIPMENT BY FAAN IN LAGOS, PORTHARCOURT, CALABAR AND KADUNA	NEW	50,000,000
ERGP554002594	SURVEY OF MANGROVES IN THE OIL IMPACTED AREAS OF EDO STATE	NEW	50,000,000
ERGP554002595	ACQUISITION OF MONITORING EQUIPMENT FOR THE DOWNSTREAM SECTOR	NEW	50,000,000
ERGP454002596	DRAINAGE OF OLUMOSKO CHANNEL FOR PROPER EVALUATION OF THE STREAM EFFLUENT AT OGU TOWN, RIVERS STATE.	NEW	10,000,000
ERGP454002597	ENLIGHTENMENT CAMPAIGN ON THE IMPACT OF OIL SPILL AND PIPELINE VANDALISATION IN RIVERS STATE	NEW	40,000,000
ERGP454002598	ENLIGHTENMENT CAMPAIGN ON THE IMPACT OF OIL SPILL AND PIPELINE VANDALISATION IN EDO STATE	NEW	40,000,000
ERGP454002599	ENLIGHTENMENT CAMPAIGN ON THE IMPACT OF OIL SPILL AND PIPELINE VANDALISATION IN ONDO STATE	NEW	30,000,000
ERGP454002600	DEVELOPMENT OF GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR TANK FARMS AND RETAIL OUTLETS IN IDEMILI NORTH, ANAMBRA STATE	NEW	10,000,000
ERGP454002601	RENOVATION OF CLASSROOMS IN ALU COMMUNITY HIGH SCHOOL, ALU IN YAGBA EAST LGA , KOGI STATE	NEW	8,000,000
ERGP454002602	SENSITIZATION OF APA/AGATU FEDERAL CONSTITUENCY ON THE IMPACT OF DOWNSTREAM PETROLEUM SECTOR ON THEIR ENVIRONMENT	NEW	8,000,000
ERGP454002603	SENSITIZATION ON ENVIRONMENTAL REMEDIATION OF WASTE OIL DEGRADED LANDS IN AGUATA FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP454002604	TRAINING OF YOUTH & WOMEN ON SAFE ENVIRONMENTAL MANAGEMENT OF MOTOR(MECHANICS) OIL WASTE IN ANAMBRA	NEW	22,921,051
ERGP454002605	DRY DOCKING AND REFURBISHMENT OF NOSDRA RECOVERY 1 BOAT	NEW	50,000,000
ERGP454002606	ENVIRONMENTAL AWARENESS CAMPAIGN ON OIL POLLUTION IN KHANA/GOKANA FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP454002607	UPGRADE OF NOSDRA REFERENCE LABORATORY, PORT HARCOURT	NEW	50,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP19125641	COMMUNITY BASED DISASTER REDUCTION PROGRAMME ON THE DANGERS OF OIL PIPELINE VANDERLISM AND RESULTANT POLLUTION IN ABIA STATE	ONGOING	9,467,640
ERGP19150830	PROCUREMENT OF OIL SPILL RESPONSE AND MONITORING VEHICLES/TRUCKS	NEW	80,000,000
ERGP19150838	MONITORING AND EVALUATION OF CAPITAL PROJECTS NATIONWIDE	NEW	10,000,000
ERGP19150848	PROCUREMENT OF OFFICE STATIONARIES, FURNITURE AND EQUIPMENT	NEW	40,597,190
ERGP19150853	PERSONAL PROTECTIVE EQUIPMENT	NEW	40,000,000
ERGP19150858	CONSULTANCY FOR IMPLEMENTATION OF ENTERPRISE ELECTRONIC DOCUMENT MANAGEMENT, DIGITIZATION AND ARCHIVING SOLUTION	NEW	50,200,000
ERGP19150863	CONSULTANCY FOR IMPLEMENTATION OF NIGERIA DATA PROTECTION REGULATION (NDPR 2019)	NEW	20,000,000
ERGP19150891	PROCUREMENT OF OIL SPILL MONITORING EQUIPMENTS FOR UNDERGROUND STORAGE INTEGRITY TEST AND MONITORING OF WATER AQUIFERS	NEW	64,914,820
ERGP19156189	PROCUREMENT OF LABORATORY EQUIPMENTS	NEW	40,515,603
0535016001	**NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,505,648,037**
21	**PERSONNEL COST**		**3,872,698,885**
2101	**SALARY**		**2,927,401,783**
210101	**SALARIES AND WAGES**		**2,927,401,783**
21010101	SALARY		2,927,401,783
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**945,297,102**
210201	**ALLOWANCES**		**579,371,879**
21020101	NON REGULAR ALLOWANCES		579,371,879
210202	**SOCIAL CONTRIBUTIONS**		**365,925,223**
21020201	NHIS		146,370,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		219,555,134
22	**OTHER RECURRENT COSTS**		**160,075,955**
2202	**OVERHEAD COST**		**160,075,955**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,744,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,744,000
220202	**UTILITIES - GENERAL**		**10,926,047**
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		8,238,231
22020205	WATER RATES		487,816
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,067,876**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,647,876
22020303	NEWSPAPERS		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,420,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,052,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220206	**OTHER SERVICES - GENERAL**		**42,220,000**
22020601	SECURITY CHARGES		29,820,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		12,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,170,000**
22020801	MOTOR VEHICLE FUEL COST		4,750,000
22020803	PLANT / GENERATOR FUEL COST		4,420,000
220210	**MISCELLANEOUS**		**31,528,032**
22021001	REFRESHMENT & MEALS		2,412,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		9,080,032
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		10,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		1,236,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		0
23	**CAPITAL EXPENDITURE**		**472,873,197**
2304	**PRESERVATION OF THE ENVIRONMENT**		**472,873,197**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**472,873,197**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		472,873,197
	TOTAL PERSONNEL		**3,872,698,885**
	TOTAL OVERHEAD		**160,075,955**
	TOTAL RECURRENT		**4,032,774,840**
	TOTAL CAPITAL		**472,873,197**
	TOTAL ALLOCATION		**4,505,648,037**
0535016001	**NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105860	NATIONAL GENERATOR EMISSION CONTROL PROGRAMME (FOR STATIONARY SOURCES) NGECP	ONGOING	5,000,000
ERGP19105871	DEVELOPMENT OF A NATIONAL HEADQUARTERS FOR THE AGENCY	ONGOING	75,000,000
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	39,000,000
ERGP5519105881	DECONTAMINATION , RENOVATION, FURNISHING AND EQUIPING OF COMMUNITY TOWN HALL AND YOUTH CENTRE IN HADIJA, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	30,000,000
ERGP5519105882	ENVIRONMENTAL SANITATION AND AWARENESS CAMPAIGN IN AFIKPO/SOUTH FEDERAL CONSTITUENCY, EBONYI	NEW	8,000,000
ERGP20105693	NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (FOR MOBILE SOURCES) NVECP	ONGOING	5,000,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	120,597,161
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	92,276,036
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	60,500,000
ERGP21105718	EXTENDED PRODUCER RESPONSIBILITY PROGRAMME	ONGOING	5,000,000
ERGP21105772	DEVELOPMENT OF NATIONAL ENVIRONMENTAL REGULATIONS	ONGOING	12,500,000
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	20,000,000
0535017001	**ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,006,192,374**
21	**PERSONNEL COST**		**339,452,370**
2101	**SALARY**		**292,935,440**
210101	**SALARIES AND WAGES**		**292,935,440**
21010101	SALARY		292,935,440
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,516,930**
210201	**ALLOWANCES**		**9,900,000**
21020101	NON REGULAR ALLOWANCES		9,900,000
210202	**SOCIAL CONTRIBUTIONS**		**36,616,930**
21020201	NHIS		14,646,772
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,970,158
22	**OTHER RECURRENT COSTS**		**60,019,999**
2202	**OVERHEAD COST**		**60,019,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,000,709**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,188,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,812,709
220202	**UTILITIES - GENERAL**		**2,572,060**
22020201	ELECTRICITY CHARGES		1,124,000
22020202	TELEPHONE CHARGES		497,000
22020203	INTERNET ACCESS CHARGES		211,200
22020205	WATER RATES		165,000
22020206	SEWERAGE CHARGES		574,860
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,169,381**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,697,585
22020302	BOOKS		186,516
22020303	NEWSPAPERS		205,920

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CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,001,680
22020306	PRINTING OF SECURITY DOCUMENTS		1,681,680
22020309	UNIFORMS & OTHER CLOTHING		396,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,196,323**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,426,603
22020402	MAINTENANCE OF OFFICE FURNITURE		892,320
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,396,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,848,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		892,320
22020406	OTHER MAINTENANCE SERVICES		740,520
220205	**TRAINING - GENERAL**		**990,000**
22020501	LOCAL TRAINING		990,000
220206	**OTHER SERVICES - GENERAL**		**16,896,627**
22020601	SECURITY CHARGES		3,828,000
22020603	OFFICE RENT		10,560,627
22020606	CLEANING AND FUMIGATION SERVICES		2,508,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,284,160**
22020701	FINANCIAL CONSULTING		1,650,000
22020703	LEGAL SERVICES		1,634,160
220208	**FUEL & LUBRICANTS - GENERAL**		**4,831,200**
22020801	MOTOR VEHICLE FUEL COST		2,122,560
22020803	PLANT / GENERATOR FUEL COST		2,708,640
220209	**FINANCIAL CHARGES - GENERAL**		**1,452,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,000
22020902	INSURANCE PREMIUM		1,320,000
220210	**MISCELLANEOUS**		**10,627,539**
22021001	REFRESHMENT & MEALS		1,809,060
22021002	HONORARIUM & SITTING ALLOWANCE		623,700
22021003	PUBLICITY & ADVERTISEMENTS		1,382,700
22021006	POSTAGES & COURIER SERVICES		1,386,000
22021007	WELFARE PACKAGES		2,482,099
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		133,980
22021009	SPORTING ACTIVITIES		627,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		825,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		198,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,160,000
23	**CAPITAL EXPENDITURE**		**606,720,005**
2301	**FIXED ASSETS PURCHASED**		**39,621,637**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**39,621,637**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,500,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		5,000,000
23010136	BAAM SALATUTING AND CEREMONIALS		30,121,637
2302	**CONSTRUCTION / PROVISION**		**20,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,600,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,600,000
2305	**OTHER CAPITAL PROJECTS**		**546,498,368**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**546,498,368**
23050101	RESEARCH AND DEVELOPMENT		435,919,992
23050103	MONITORING AND EVALUATION		110,578,376
	TOTAL PERSONNEL		**339,452,370**
	TOTAL OVERHEAD		**60,019,999**
	TOTAL RECURRENT		**399,472,369**
	TOTAL CAPITAL		**606,720,005**
	TOTAL ALLOCATION		**1,006,192,374**
0535017001	**ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104828	PROCUREMENT OF UNIFORM FOR EHOs NATION-WIDE	ONGOING	30,121,637
ERGP19150740	MONITORING OF ENVIRONMENTAL HEALTH PRACTICE AND SERVICES	NEW	20,078,376
ERGP19150766	PRODUCTION OF PRACTICE SEAL FOR REGISTERED ENVIRONMENTAL HEALTH OFFICERS (EHOs)	NEW	20,000,000
ERGP19150774	DEVELOPMENT OF OPERATIONAL GUIDELINES FOR REGISTERED ENVIRONMENTAL HEALTH SERVICE PROVIDERS AND CONSULTING EHOs	NEW	16,958,604
ERGP19150824	ESTABLISHMENT OF ENVIRONMENTAL HEALTH EMERGENCY VOLUNTEER	NEW	20,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP22150791	DEVELOPMENT OF MODEL MINI ABATTOIR AND HANDS-ON TRAINING FOR BUTCHERS	NEW	30,000,000
ERGP22150798	DEVELOPMENT AND OPERATIONALIZATION OF COMMUNITY WASTE COMPOSTING SCHEMES	NEW	30,017,369
ERGP23150755	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENT FOR FIELD OPERATIONS	NEW	20,000,000
ERGP25125316	RESEARCH ON PREVENTION AND CONTROL OF MYCOTOXIN POISONING IN ENVIRONMENT AND FOOD PRODUCT.	ONGOING	20,769,828
ERGP27150731	CONSTRUCTION OF COUNCIL HEAD OFFICE COMPLEX (PHASE I)	NEW	20,600,000
ERGP29125284	OFFICE EQUIPMENTS / PURCHASE OF OFFICE EQUIPMENT	ONGOING	17,129,828
ERGP29150718	PROCUREMENT OF DIGITAL COMMUNICATION GADGETS	NEW	5,000,000
ERGP29150725	PROCUREMENT OF e-LIBRARY FACILITIES AND RESOURCES FOR COUNCIL'S LIBRARY	NEW	4,500,000
ERGP29150814	DIGITIZATION OF COUNCIL DOCUMENTATION AND PROCESSES	NEW	20,000,000
ERGP29159771	DEVELOPMENT AND PRODUCTION OF INFORMATION,EDUCATION AND COMMUNICATION TOOLS FOR IMPROVEMENT OF PROFESSIONAL PRACTICEDEVELOPMENT AND PRODUCTION OF INFORMATION,EDUCATION AND COMMUNICATION TOOLS FOR IMPROVEMENT OF PROFESSIONAL PRACTICE	NEW	25,344,363
ERGP30150779	PUBLICATION OF MEMBERSHIP REGISTERS FOR EHPs (EHOs, EHTs, EHAs AND EHSPs)	NEW	10,000,000
ERGP30150788	DEVELOPMENT OF GUIDELINES FOR DECONTAMINATION/DISINFECTION OF MICROBIAL (COVID-19 & OTHERS) AND CHEMICAL IMPACTED SURFACES.	NEW	10,000,000
ERGP30150806	DEVELOPMENT OF GUIDELINE FOR THE CONTROL OF PESTS AND VECTORS INFESTATIONS IN NIGERIA	NEW	10,700,000
ERGP30150811	PROJECT MONITORING, EVALUATION AND ASSOCIATED LOGISTICS	NEW	20,500,000
ERGP554002816	CAPACITY DEVELOPMENT ON PEST CONTROL AND FUMIGATION OF VARIOUS COMMUNITIES IN IDEMILI NORTH AND SOUTH, ANAMBRA STATE.	NEW	25,000,000
ERGP554001087	CAPACITY BUILDING AND CERTIFICATION OF ENVIRONMENTAL HEALTH VOLUTEERS ON FOOD SAFETY AND HYGIENE NATIONWIDE	NEW	30,000,000
ERGP554003950	CAPACITY DEVELOPMENT FOR BURCHERS TO ENHANCE HYGIENIC BEHAVIOUR WHILE CONDUCTING THEIR BUSINESS INCLUDING DISTRIBUTION OF HYGIENE IMPROVEMENT KITS IN DEGEMA/BONY FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	10,000,000
ERGP665004224	CAPACITY BUILDING AND HANDS-ON TRAINING SANITATION AND HYGIENE FOR YOUTH VOLUNTEERS IN AZUGURU, KEBBI STATE	NEW	20,000,000
ERGP554003658	CAPACITY BUILDING FOR SMALL SCALE FOOD VENDOR ON HYGIENE APPLICATION FROM FARM TO TABLE AND KITS IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP554004104	CAPACITY BUILDING FOR ENVIRONMENTAL HEALTH PRACTITIONERS IN ZAMFARA CENTRAL SENATORIAL DISTRICT.	NEW	70,000,000
0535021001	**NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,111,437,022**
21	**PERSONNEL COST**		**332,625,876**
2101	**SALARY**		**296,897,859**
210101	**SALARIES AND WAGES**		**296,897,859**
21010101	SALARY		296,897,859
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**35,728,017**
210202	**SOCIAL CONTRIBUTIONS**		**35,728,017**
21020201	NHIS		14,291,207
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,436,810
22	**OTHER RECURRENT COSTS**		**64,739,100**
2202	**OVERHEAD COST**		**64,739,100**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,700,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,700,000
220202	**UTILITIES - GENERAL**		**7,764,000**
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,955,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,032,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220206	**OTHER SERVICES - GENERAL**		**10,400,000**
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,950,000**
22020801	MOTOR VEHICLE FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220210	**MISCELLANEOUS**		**18,937,500**
22021001	REFRESHMENT & MEALS		1,341,500
22021002	HONORARIUM & SITTING ALLOWANCE		7,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,496,000
22021016	SERVICOM		500,000
23	**CAPITAL EXPENDITURE**		**2,714,072,046**
2302	**CONSTRUCTION / PROVISION**		**409,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**409,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		209,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		200,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**410,072,046**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**410,072,046**
23040101	TREE PLANTING		410,072,046
2302	**CONSTRUCTION / PROVISION**		**1,815,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,815,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,815,000,000
2305	**OTHER CAPITAL PROJECTS**		**80,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**80,000,000**
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		**332,625,876**
	TOTAL OVERHEAD		**64,739,100**
	TOTAL RECURRENT		**397,364,976**
	TOTAL CAPITAL		**2,714,072,046**
	TOTAL ALLOCATION		**3,111,437,022**
0535021001	**NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10160632	PROCUREMENT AND INSTALLATION OF SOLAR POWERED LIGHTING SYSTEMS IN THE NURSERIES, SKILLS AND ACQUISITION CENTERS IN ELEVEN FRONTLINE STATES	NEW	209,000,000
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	141,067,454
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	80,000,000
ERGP554001108	WOMEN AND YOUTH EMPOWERMENT AT FAGGE FEDERAL CONSTITUENCY KANO STATE	NEW	30,000,000
ERGP554003885	WOMEN AND YOUTH EMPOWERNMENT IN SHA ISKAWA SARKI YARA WARD, DAURA SENATORIAL DISTRICT, KATSINA STATE	NEW	5,000,000
ERGP554003422	CONSTRUCTION OF WAJEN GARI-G/BAUSHE AND NEARBY ROADS	NEW	250,000,000
ERGP554003423	CONSTRUCTION OF G/DAGURE-KUZUTA AND ASSOCIATED ROADS	NEW	250,000,000
ERGP554003424	PROVISION OF STREET LIGHT TO KUZUTU AND SELECTED TOWNS AND VILLAGES	NEW	250,000,000
ERGP554003425	PROVISION OF SOLAR STREET LIGHTS TO CATAPILA AND OTHER TOWNS AND VILLAGES	NEW	250,000,000
ERGP554003913	PROVISION OF SOLAR STREET LIGHTS TO GUMAWA AND OTHER VILLAGES	NEW	225,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP554003917	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT LENI AS WELL AS OTHER TOWNS IN THE AREA	NEW	225,000,000
ERGP554004292	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	80,000,000
ERGP554004298	TRAINING OF YOUTHS AD WOMEN ON SMALL RUMINANTS, SHEEP AND GOATS PRODUCTION AND PROVISION OF STARTER PACKS IN EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP554002645	PROVISION OF SOLAR STREET LIGHTS AND INSTALLATION IN BRININ KEBBI, KALGO, BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP554003639	TRAINING OF YOUTH AND WOMEN ON BEEF (CATTLE FATTENING) PRODUCTION AND PROVISION OF STARTER PACKS IN EDO NORTH SENATORIAL DISTRCT, EDO STATE	NEW	100,000,000
ERGP554703640	INSTALLATION OF SOLAR STREET LIGHT (3 IN ONE) IN SOME SELECTED AREAS IN BORGU AND AGWARA LGA, BORGU/AGWARA FED CONSTITUENCY, NIGER STATE	NEW	8,000,000
ERGP554703641	PROVISION OF WATER PUMPS, CHEMICALS AND SPRAYING MACHINES FOR FARMERS IN NUMAN/DEMUSA/LAMURDE FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	8,000,000
ERGP554703642	CONTRUCTION OF DRAINAGEAND CULVERT IN TORO FEDERAL CONSTITUENCY, BAUCHI	NEW	8,000,000
ERGP554703643	SUPPLY OF BAJAJ TRICYCLE AND BAJAJ MOTOR CYCLE IN DAMBATTA/MAKODA/ FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP554703644	CONSTRUCTION OF DRAINAGE AND CULVERT IN TAKAI/SUMAILA FEREAL CONSTITUENCY KANO	NEW	8,000,000
ERGP554703645	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME COMMUNITIES IN ISA/SABON BIRINI FEDERAL CONSTITUENCY SOKOTO STATE	NEW	8,000,000
ERGP554703646	TRAINING ON AFFORESTATION, CLIMATE CHANGE AND TREE PLANTINGCAMPAIGN IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	8,000,000
ERGP554703647	AWARENESS CAMPAINGN ON EFFECTS OF WOOD LOGGING ON DESERTIFICATION IN KANO AND SOME SELECT FEDERAL CONSTITUENCIES	NEW	30,000,000
ERGP554703648	EROSION CONTROL AT GYAWANA COMMUNITY , LAMURDE LGA, ADAMAWA STATE	NEW	5,000,000
ERGP554703649	AWARENESS CAMPAIN ON DESETIFICATION IN IN SARDAUNA LGA TARABA	NEW	20,000,000
ERGP19142691	ECOSYSTEM RESTORATION/MANAGEMENT AND DEVELOPMENT OF INDIGENOUS HERBACEOUS FODDER SPECIES 900 HA (300 EACH IN SOKOTO, JIGAWA AND BAUCHI STATES)	ONGOING	55,319,000
ERGP19142703	ESTABLISHMENT OF NEW 35 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILIZATION OF 6 CENTRAL NURSERY	ONGOING	102,685,592
ERGP28160631	PROVISION OF PORTABLE WATER INFRASTRUCTURE IN THE ELEVEN FRONT LINE STATE	NEW	200,000,000
0535022001	**NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,963,535,670**
21	**PERSONNEL COST**		**636,092,797**
2101	**SALARY**		**566,545,645**
210101	**SALARIES AND WAGES**		**566,545,645**
21010101	SALARY		566,545,645
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,547,152**
210202	**SOCIAL CONTRIBUTIONS**		**69,547,152**
21020201	NHIS		27,818,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,728,291
22	**OTHER RECURRENT COSTS**		**50,070,000**
2202	**OVERHEAD COST**		**50,070,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,548,700**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,548,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**2,850,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,050,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		350,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		150,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,250,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
22020406	OTHER MAINTENANCE SERVICES		450,000
220205	**TRAINING - GENERAL**		**6,500,000**
22020501	LOCAL TRAINING		6,500,000
220206	**OTHER SERVICES - GENERAL**		**500,000**
22020605	SECURITY VOTE (INCLUDING OPERATION)		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,350,288**
22020701	FINANCIAL CONSULTING		1,000,000
22020708	MEDICAL CONSULTING		2,350,288
220208	**FUEL & LUBRICANTS - GENERAL**		**1,350,000**
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		850,000
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**16,021,012**
22021001	REFRESHMENT & MEALS		2,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,300,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,399,712
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		2,071,300
23	**CAPITAL EXPENDITURE**		**1,277,372,873**
2301	**FIXED ASSETS PURCHASED**		**85,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**155,609,121**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**155,609,121**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		155,609,121
2305	**OTHER CAPITAL PROJECTS**		**1,036,763,752**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,036,763,752**
23050101	RESEARCH AND DEVELOPMENT		1,001,763,752
23050103	MONITORING AND EVALUATION		35,000,000
	TOTAL PERSONNEL		**636,092,797**
	TOTAL OVERHEAD		**50,070,000**
	TOTAL RECURRENT		**686,162,797**
	TOTAL CAPITAL		**1,277,372,873**
	TOTAL ALLOCATION		**1,963,535,670**
0535022001	**NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	ONGOING	15,000,000
ERGP19104918	PROCUREMENT OF GENETICALLY MODIFIED ORGANISM(GMO) DETECTION KITS	ONGOING	5,000,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	5,000,000
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	ONGOING	115,609,121

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	ONGOING	40,000,000
ERGP19139361	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	75,000,000
ERGP19150487	INSPECTION OF GMOS FACILITIES, FACTORIES AND CONFIRMED FIELD TRIAL SITES	NEW	10,000,000
ERGP19150510	REVIEW OF FOOD/FEED SAFETY GUIDELINES AND STAKEHOLDER MEETING FOR THE VALIDATION OF FOOD/FEED SAFETY GUIDELINES	NEW	10,000,000
ERGP19150531	PROCUREMENT OF LAB REAGENTS	NEW	16,763,752
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	NEW	5,000,000
ERGP30150426	CONDUCT RISK ASSESSMENT MANAGEMENT OF CONFIRMED FIELD TRIAL OF GENETICALLY MODIFIED ORGANISMS (GMOS) AND RISK EVALUATION AND MONITORING OF THE ENVIRONMENT UNDER WHICH GMOS ARE CONFIRMED AS REQUIRED BY THE ACT	NEW	10,000,000
ERGP5530150427	CAPACITY BUILDING FOR YOUTHS ON THE IMPORTANCE OF BIOSAFETY TO FARMING SYSTEMS IN OKIGWE IMO STATE	NEW	10,000,000
ERGP5530150428	CAPACITY BUILDING FOR YOUTHS ON THE IMPORTANCE OF BIOSAFETY TO FARMING SYSTEMS IN ASARU TORU, RIVERS STATE	NEW	10,000,000
ERGP30150466	STUDY ON THE GENOME OF MAIZE, RICE, CASSAVA, SORGHUM AND BEANS	NEW	5,000,000
ERGP30160696	ESTABLISHMENT OF COTTAGE FEED MILLS USING BIOSAFETY CERTIFIED GRAINS/PRODUCTS FOR YOUTH EMPOWERMENT	NEW	150,000,000
ERGP5160703	SUPPLY OF GRAIN MILLING MACHINE	NEW	30,000,000
ERGP554002617	SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OKRIKA LGA, RIVERS STATE.	NEW	50,000,000
ERGP554002730	PROVISION OF SOLAR STREEY LIGHT IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP554002733	SENSITIZATION/TRAINING IN EMPOWERMENT OF YOUTH AND WOMEN IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554002734	CONSTRUCTION AND FURNISHING OF CLASSROOMS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554002845	SUPPLY OF TRANSFORMER IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP554002846	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP554003109	CONSTRUCTION OF WAEC HALL, FENCING AND RENOVATION OF CLASSROOMS OF OKENALOGHO SECONDARY TECHNICAL SCHOOL OBOWO LGA, IMO STATE	NEW	50,000,000
ERGP554003110	UPGRADING OF THE SCHOOL FIELD AND PITCH PARTS WITH GOALS POST NETS AND FOOTBALL FACILITIES IN OKENALAGHO SECONDARY TECHNICAL SCHOOL OBOWO LGA, IMO STATE	NEW	5,000,000
ERGP554003111	BIOSAFETY SENSITIZATION FOR YOUTHS AND FARMERS IN EHIME MBANO/ IHITTE UBOMA AND OBOWO, IMO STATE	NEW	10,000,000
ERGP554001302	CONSTRUCTION OF GWALE TUDUN YOLA STREET, GWALE FEDERAL CONSTITUENCY, KANO	NEW	250,000,000
ERGP554002622	PROVISION OF INTEGRATED 3-IN-1 SOLAR POWERED STREET LIGHTS IN ABUA-ODUAL/ AHOADA EAST FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0543	NATIONAL POPULATION COMMISSION	7,853,524,593	615,073,952	4,839,951,093	13,308,549,638
			7,853,524,593	**615,073,952**	**4,839,951,093**	**13,308,549,638**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				7,853,524,593
2.	022	MAIN ENVELOP - OVERHEAD				615,073,952
3.	031	CAPITAL DEVELOPMENT FUND MAIN				4,839,951,093
						13,308,549,638
NATIONAL POPULATION COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0543001001	NATIONAL POPULATION COMMISSION	7,853,524,593	615,073,952	4,839,951,093	13,308,549,638
			7,853,524,593	**615,073,952**	**4,839,951,093**	**13,308,549,638**

0543001001	NATIONAL POPULATION COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,075,858,957**
21	**PERSONNEL COST**		**7,853,524,593**
2101	**SALARY**		**7,027,293,953**
210101	**SALARIES AND WAGES**		**7,027,293,953**
21010101	SALARY		7,027,293,953
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**826,230,640**
210202	**SOCIAL CONTRIBUTIONS**		**826,230,640**
21020201	NHIS		330,492,256
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		495,738,384
22	**OTHER RECURRENT COSTS**		**615,073,952**
2202	**OVERHEAD COST**		**615,073,952**
220201	**TRAVEL& TRANSPORT - GENERAL**		**125,590,378**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,147,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,361,538
220202	**UTILITIES - GENERAL**		**49,180,526**
22020201	ELECTRICITY CHARGES		19,883,318
22020202	TELEPHONE CHARGES		10,625,404
22020205	WATER RATES		10,298,270
22020206	SEWERAGE CHARGES		8,373,534
220203	**MATERIALS & SUPPLIES - GENERAL**		**47,049,710**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,467,623
22020304	MAGAZINES & PERIODICALS		2,098,144
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,483,943
220204	**MAINTENANCE SERVICES - GENERAL**		**116,885,231**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		32,851,649
22020402	MAINTENANCE OF OFFICE FURNITURE		15,963,558
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,789,568
220205	**TRAINING - GENERAL**		**45,138,322**
22020501	LOCAL TRAINING		45,138,322
220206	**OTHER SERVICES - GENERAL**		**108,629,713**
22020601	SECURITY CHARGES		34,167,400
22020603	OFFICE RENT		61,057,672
22020606	CLEANING AND FUMIGATION SERVICES		13,404,641
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**23,793,039**
22020701	FINANCIAL CONSULTING		10,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING		5,637,500
22020703	LEGAL SERVICES		3,877,414
22020704	ENGINEERING SERVICES		4,192,885
220208	**FUEL & LUBRICANTS - GENERAL**		**59,156,353**
22020801	MOTOR VEHICLE FUEL COST		29,809,859
22020803	PLANT / GENERATOR FUEL COST		29,346,494
220210	**MISCELLANEOUS**		**39,650,680**
22021001	REFRESHMENT & MEALS		10,456,251
22021006	POSTAGES & COURIER SERVICES		2,456,251
22021007	WELFARE PACKAGES		23,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,889,230
23	**CAPITAL EXPENDITURE**		**4,839,951,093**
2305	**OTHER CAPITAL PROJECTS**		**4,839,951,093**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,839,951,093**
23050101	RESEARCH AND DEVELOPMENT		4,837,398,131
23050103	MONITORING AND EVALUATION		2,552,962
	TOTAL PERSONNEL		**7,853,524,593**
	TOTAL OVERHEAD		**615,073,952**
	TOTAL RECURRENT		**8,468,598,545**
	TOTAL CAPITAL		**4,839,951,093**
	TOTAL ALLOCATION		**13,308,549,638**
0543001001	**NATIONAL POPULATION COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0543001001	NATIONAL POPULATION COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	NEW	45,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	NEW	2,500,000
ERGP30110576	CONDUCT SECOND PRETEST	NEW	112,559
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	NEW	203,286
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	NEW	852,964
ERGP30110711	ACQUIRE SATELLITE IMAGERY	NEW	15,000,000
ERGP30110732	CENSUS IN SCHOOLS	NEW	642,036
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	NEW	3,000,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	NEW	4,465,016,788
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPARTIAL ANALYSIS AND DISSEMINATION	NEW	80,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	NEW	1,500,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	NEW	1,700,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	NEW	655,546
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	NEW	4,000,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	NEW	1,063,097
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	NEW	200,351,855
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	NEW	4,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	NEW	5,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	NEW	7,000,000
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	NEW	1,500,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	NEW	852,962

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0544	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	204,366,572,834	183,312,244,682	77,398,539,782	465,077,357,298
			204,366,572,834	**183,312,244,682**	**77,398,539,782**	**465,077,357,298**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				204,366,572,834
2.	022	MAIN ENVELOP - OVERHEAD				183,312,244,682
3.	026	STATUTORY TRANSFERS				29,704,539,570
4.	031	CAPITAL DEVELOPMENT FUND MAIN				77,398,539,782
						494,781,896,868
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	296,555,226	499,975,000	3,105,420,156	3,901,950,382
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1,003,560,605	152,230,385	2,600,175,317	3,755,966,307
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	170,100,000,000	179,900,000,000	50,000,000,000	400,000,000,000
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	29,704,539,570	1,630,000,000	1,630,000,000	32,964,539,570
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	550,315,126	155,140,336	13,381,644,309	14,087,099,771
6.	0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,961,717,809	563,195,013	1,619,700,000	4,144,612,822
7.	0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	749,884,498	299,999,997	737,000,000	1,786,884,495
8.	0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)	0	111,703,951	4,324,600,000	4,436,303,951
			204,366,572,834	**183,312,244,682**	**77,398,539,782**	**465,077,357,298**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**3,901,950,382**
21	**PERSONNEL COST**		**296,555,226**
2101	**SALARY**		**263,604,646**
210101	**SALARIES AND WAGES**		**263,604,646**
21010101	SALARY		263,604,646
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,950,580**
210202	**SOCIAL CONTRIBUTIONS**		**32,950,580**
21020201	NHIS		13,180,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,770,348
22	**OTHER RECURRENT COSTS**		**499,975,000**
2202	**OVERHEAD COST**		**499,975,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**129,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220202	**UTILITIES - GENERAL**		**13,171,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		1,171,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,012,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		1,400,000
22020304	MAGAZINES & PERIODICALS		1,112,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**36,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		5,700,000
220205	**TRAINING - GENERAL**		**25,100,000**
22020501	LOCAL TRAINING		25,100,000
220206	**OTHER SERVICES - GENERAL**		**14,600,000**
22020601	SECURITY CHARGES		10,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		4,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**53,444,000**
22020701	FINANCIAL CONSULTING		24,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		25,000,000
22020703	LEGAL SERVICES		4,444,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**8,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,000,000
220210	**MISCELLANEOUS**		**144,948,000**
22021001	REFRESHMENT & MEALS		10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		23,000,000
22021006	POSTAGES & COURIER SERVICES		1,800,000
22021007	WELFARE PACKAGES		55,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,400,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		1,048,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,000,000
23	**CAPITAL EXPENDITURE**		**3,105,420,156**
2301	**FIXED ASSETS PURCHASED**		**494,416,969**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**494,416,969**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010113	PURCHASE OF COMPUTERS		189,416,969
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		70,000,000
2302	**CONSTRUCTION / PROVISION**		**150,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**150,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		150,000,000
2303	**REHABILITATION / REPAIRS**		**75,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**75,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		75,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,386,003,187**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,386,003,187**
23050101	RESEARCH AND DEVELOPMENT		2,136,003,187
23050103	MONITORING AND EVALUATION		250,000,000
	TOTAL PERSONNEL		**296,555,226**
	TOTAL OVERHEAD		**499,975,000**
	TOTAL RECURRENT		**796,530,226**
	TOTAL CAPITAL		**3,105,420,156**
	TOTAL ALLOCATION		**3,901,950,382**
0544001001	**MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16143466	NATIONAL COUNSELLING STRATEGY	ONGOING	6,000,000
ERGP22143417	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	ONGOING	34,000,000
ERGP22143418	PURCHASE OF PROJECT VEHICLES	ONGOING	200,000,000
ERGP22143424	EMPOWERMENT PROGRAM FOR THE PWDS	ONGOING	150,000,000
ERGP22143427	NATIONAL DISASTER RISK MANAGEMENT POLICY	ONGOING	35,000,000
ERGP22143431	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	ONGOING	150,000,000
ERGP22143467	ESTABLISHMENT OF NATIONAL INSTITUTE FOR SOCIAL WORK (NISW)	ONGOING	35,000,000
ERGP22143469	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	ONGOING	10,450,000
ERGP22144784	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	ONGOING	20,000,000
ERGP22144785	DEFINE SOCIAL PROTECTION FLOORS	ONGOING	40,000,000
ERGP22159759	DEVELOPMENT OF NATIONAL UNIFIED SOCIAL REGISTER	NEW	500,878,991
ERGP22161120	NATIONAL SOCIAL SAFETY NETS PROJECT (NASSP) (MULTILATERAL/ BILATERAL FUNDED LOAN)	NEW	150,553,188
ERGP23143402	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	ONGOING	150,000,000
ERGP25143428	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	ONGOING	30,000,000
ERGP25143429	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	ONGOING	75,000,000
ERGP29144710	ICT EQUIPMENT AND DEVELOPMENT	ONGOING	100,000,000
ERGP30143426	MONITORING AND EVALUATION SYSTEM	ONGOING	250,000,000
ERGP30143430	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	ONGOING	20,000,000
ERGP30144701	FAMILY CASE WORK	ONGOING	12,000,000
ERGP30144704	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	ONGOING	10,000,000
ERGP30144705	NATIONAL HUMANITARIAN FORUM	ONGOING	50,000,000
ERGP30144760	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	ONGOING	62,000,000
ERGP30144762	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	ONGOING	53,400,000
ERGP30144783	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	ONGOING	70,000,000
ERGP30144786	FMHADMSD STRATEGIC ROADMAP	ONGOING	30,000,000
ERGP30144787	DOMESTICATION OF AFRICAN UNION CHARTER ON RIGHTS OF PWDS	ONGOING	27,000,000
ERGP30144788	DOMESTICATION OF PERSONS WITH DISABILITY ACT	ONGOING	8,000,000
ERGP30144789	NATIONAL DIALOGUE ON PERSONS WITH SPECIAL NEEDS	ONGOING	50,000,000
ERGP30144895	PURCHASE OF OFFICE FURNITURE	ONGOING	35,000,000
ERGP30144897	PURCHASE OF OFFICE MACHINES AND EQUIPMENT	ONGOING	36,016,969
ERGP30159089	ESTABLISHMENT OF CIVIL-SECURITY COORDINATION STRUCTURES FOR NORTH EAST	NEW	40,000,000
ERGP8143463	RURAL SOCIAL WORKS SCHEME (PILOT)	ONGOING	50,000,000
ERGP8143464	ESTABLISHMENT OF CIVIL SECURITY COORDINATION STRUCTURES FOR NORTH EAST	NEW	96,272,605

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP8143465	EMPOWERMENT OF AGRICULTURAL SKILLS TO THE IDPs IN SARDAUNA, TARABA STATE.	NEW	63,848,403
ERGP554001025	SUPPLY OF REIEF MATERIALS IN BAKORI AND DANJA LGA KATSINA STATE	NEW	50,000,000
ERGP554003736	SUPPLY OF FOOD ITEMS TO GUBIO, KAGA AND MAGUMERI LOCAL GOVERNMENT IN BORNO STATE	NEW	10,000,000
ERGP554002705	SUPPLY OF MOTORCYCLES TO DAURA/ SANDAMU/MAI-ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	35,000,000
ERGP554002706	SUPPLY OF TRICYCLES TO DAURA/ SANDAMU/MAI-ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	35,000,000
ERGP554002707	INDUSTRIAL SEWING MACHINES TO DAURA/SANDAMU/MAI-ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	20,000,000
ERGP554002708	GRINDING MACHINES TO DAURA/ SANDAMU/MAI-ADUA FEDERAL CONSTITUENCY, KATSINA STATE.	NEW	10,000,000
ERGP554004410	SUPPLY OF RELIEF MATERIALS TO IDPs THE NINE LGAs BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	95,000,000
ERGP554004436	SUPPLY OF RELIEF MATERIALS TO IDPs IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	200,000,000
0544002001	**NATIONAL EMERGENCY MANAGEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,755,966,307**
21	**PERSONNEL COST**		**1,003,560,605**
2101	**SALARY**		**892,053,871**
210101	**SALARIES AND WAGES**		**892,053,871**
21010101	SALARY		892,053,871
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**111,506,734**
210202	**SOCIAL CONTRIBUTIONS**		**111,506,734**
21020201	NHIS		44,602,694
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,904,040
22	**OTHER RECURRENT COSTS**		**152,230,385**
2202	**OVERHEAD COST**		**152,230,385**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,631,171**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,631,171
220202	**UTILITIES - GENERAL**		**40,290,688**
22020201	ELECTRICITY CHARGES		18,182,516
22020202	TELEPHONE CHARGES		5,666,884
22020203	INTERNET ACCESS CHARGES		14,615,460
22020205	WATER RATES		1,825,828
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,315,464**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729
22020303	NEWSPAPERS		1,426,665
22020304	MAGAZINES & PERIODICALS		315,669
22020307	DRUGS & MEDICAL SUPPLIES		189,401
220204	**MAINTENANCE SERVICES - GENERAL**		**11,667,114**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE		227,281
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,818,252
220206	**OTHER SERVICES - GENERAL**		**41,403,626**
22020601	SECURITY CHARGES		20,630,102
22020606	CLEANING AND FUMIGATION SERVICES		20,773,524
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**568,204**
22020708	MEDICAL CONSULTING		568,204
220208	**FUEL & LUBRICANTS - GENERAL**		**18,447,677**
22020801	MOTOR VEHICLE FUEL COST		10,871,629
22020803	PLANT / GENERATOR FUEL COST		7,576,048
220210	**MISCELLANEOUS**		**9,906,441**
22021001	REFRESHMENT & MEALS		6,389,134
22021003	PUBLICITY & ADVERTISEMENTS		947,006
22021006	POSTAGES & COURIER SERVICES		315,669
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,254,632
23	**CAPITAL EXPENDITURE**		**2,600,175,317**
2301	**FIXED ASSETS PURCHASED**		**1,556,674,044**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,556,674,044**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
23010106	PURCHASE OF VANS		773,982,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		782,691,544
2305	**OTHER CAPITAL PROJECTS**		**983,501,273**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**983,501,273**
23050102	COMPUTER SOFTWARE ACQUISITION		498,501,273
23050101	RESEARCH AND DEVELOPMENT		485,000,000
2303	**REHABILITATION / REPAIRS**		**60,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,000,000
	TOTAL PERSONNEL		**1,003,560,605**
	TOTAL OVERHEAD		**152,230,385**
	TOTAL RECURRENT		**1,155,790,990**
	TOTAL CAPITAL		**2,600,175,317**
	TOTAL ALLOCATION		**3,755,966,307**
0544002001	**NATIONAL EMERGENCY MANAGEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1160001	PROCUREMENT OF 13 NOS. MOBILE INTENSIVE CARE UNIT AMBULANCE	ONGOING	583,607,500
ERGP1160002	PROCUREMENT AND INSTALLLATION OF STRATEGIC COMMUNICATION EQUIPMENT	ONGOING	152,143,441
ERGP1160004	PROCUREMENT OF ICT DATA COLLECTION TOOLS AND DATA INFORMATION DASHBOARD	ONGOING	150,174,016
ERGP1160005	UPGRADE OF GEOGRAPHIC INFORMATION SYSTEMS (GIS) LABORATORY	ONGOING	196,183,816
ERGP1160006	PROCUREMENT OF 6 NOS. INCIDENT REPONSE VEHICLES	ONGOING	190,375,000
ERGP19160000	PROCUREMENT OF EMERGENCY SEARCH AND RESCUE EQUIPMENTS	ONGOING	782,691,544
ERGP19160001	UPGRADE OF E-LEARNING CENTRES IN THE 6 DISASTER RISK STUDY CENTERS	NEW	140,000,000
ERGP554000801	PROVISION OF GRAINS AND EMPOWERMENT MATERIALS IN KANO MUNICIPAL FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554001072	PROVISION OF RELIEF MATERIALS IN EKITI/IREPODUN/OKE-ERO LGAs KWARA STATE	NEW	100,000,000
ERGP554001904	STRATEGIC REHABILITATION AND EMPOWERMENT OF WOMEN AND YOUTHS IN THE FLOODED AREA OF AGAIE, NIGER STATE	ONGOING	30,000,000
ERGP554003452	CONSTRUCTION OF IKENSI, OBIATA, ATUBO, ISELEOGONO, BASAMBIRI, AGRISABA, OKOROBA, OPUME ROAD - STONE BASE STABILIZATION ETC, FLOOD CONTROL IN OGBIA/NEMBE LGA BAYELSA EAST SENATORIAL DISTRICT	NEW	80,000,000
ERGP554003453	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AGRISABA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP554003456	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT BIAKPAN, BIASE LGA, CROSS RIVER STATE	NEW	30,000,000
ERGP554004276	RENOVATION OF AKAKUMAMA TOWN HALL AND PROVISION OF FURNITURE INCLUDING PAS ELECTRONIC ADGETS FFECTED BY FLOOD IN AKAKUMAMA OKROMA, NEMBE LGA, IN BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP554004278	FELLING OF TREES AND CLEARING OF BUSH FROM ISELEOGONO-BASSAMBIRI ROAD FOR EASY FLOOD CONTROL IN ISELEOGONO/BASSAMBIR, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	35,000,000
ERGP554004279	REHABILITATION OF PALACE OF HRM, KING ALFRED DIETE SPIFF IN TWON BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
ERGP554004280	REHABILITATION OF HIS EMINENCE'S PALACE, KING OWABA, OGBIA KINGDOM IN OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	20,000,000
0544003001	**NATIONAL SOCIAL INVESTMENT OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**400,000,000,000**
21	**PERSONNEL COST**		**170,100,000,000**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**170,100,000,000**
210201	**ALLOWANCES**		**170,100,000,000**
21020101	NON REGULAR ALLOWANCES		170,100,000,000
22	**OTHER RECURRENT COSTS**		**179,900,000,000**
2202	**OVERHEAD COST**		**40,600,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,292,126,040**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,292,126,040
220204	**MAINTENANCE SERVICES - GENERAL**		**1,791,759,887**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,791,759,887

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**290,000,000**
22020603	OFFICE RENT		290,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,582,236,301**
22020701	FINANCIAL CONSULTING		990,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,392,236,301
22020703	LEGAL SERVICES		200,000,000
220210	**MISCELLANEOUS**		**15,643,877,772**
22021001	REFRESHMENT & MEALS		182,607,712
22021002	HONORARIUM & SITTING ALLOWANCE		89,040,000
22021003	PUBLICITY & ADVERTISEMENTS		3,624,369,000
22021007	WELFARE PACKAGES		7,324,800,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,587,220,000
22021034	INSPECTORATE		835,841,060
2205	**SUBSIDIES GENERAL**		**139,300,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**139,300,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		139,300,000,000
23	**CAPITAL EXPENDITURE**		**50,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**789,304,618**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**789,304,618**
23010105	PURCHASE OF MOTOR VEHICLES		576,981,562
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		212,323,056
2305	**OTHER CAPITAL PROJECTS**		**49,210,695,382**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**49,210,695,382**
23050101	RESEARCH AND DEVELOPMENT		46,087,789,382
23050102	COMPUTER SOFTWARE ACQUISITION		2,355,030,000
23050103	MONITORING AND EVALUATION		767,876,000
	TOTAL PERSONNEL		**170,100,000,000**
	TOTAL OVERHEAD		**179,900,000,000**
	TOTAL RECURRENT		**350,000,000,000**
	TOTAL CAPITAL		**50,000,000,000**
	TOTAL ALLOCATION		**400,000,000,000**
0544003001	**NATIONAL SOCIAL INVESTMENT OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22155766	DEVELOPMENT AND DEPLOYMENT OF SIP MANAGEMENT INFORMATION SYSTEM (NASIMS), PROJECT RAISE APPLICATION SOFTWARE, COMMUNITY INFRASTRUCTURE PROJECT SOLAR KIOSKS AND ICT OPERATIONAL SUPPORT EQUIPMENT/VEHICLES IN THE IMPLEMENTATION OF THE NATIONAL SOCIAL INVESTMENT PROGRAMMES	NEW	2,355,030,000
ERGP22155774	GEEP LOAN FUNDS (TRADERMONI, FARMERMONI, MARKETMONI) AND PROGRAMME SET-UP & TECHNOLOGY	NEW	26,966,485,626
ERGP22155837	MONITORING AND EVALUATION (DEVICES, CONSULTANCIES AND INTERACTIVE DASHBOARD)	NEW	767,876,000
ERGP22155912	CONDITIONAL CASH TRANSFER (FIELD KITS, BIOMETRIC CAPTURING AND ENUMERATION)THE IMPLEMENTATION OF THE NATION AL SOCIAL SAFETY NET COORDINATING OFFICE NATIONAL SOCIAL REGISTER (NSR) FOR THE POOR AND VULNERABLE	NEW	475,500,000
ERGP22158185	NSIP COMMUNICATIONS (MULTI-MEDIA EQUIPMENT AND VEHICLES)	NEW	212,323,056
ERGP27155913	NSIP (OFFICE SETUP, EQUIPMENTS AND VEHICLES)	NEW	576,981,562
ERGP30158186	NATIONAL HOME GROWN SCHOOL FEEDING PROGRAMME (UTENSILS, BIOMETRIC CAPTURING, OPERATIONS VEHICLES)	NEW	2,685,800,000
ERGP8155827	PROVISION OF N-POWER DEVICES, TOOLS AND CONSUMABLES	NEW	15,960,003,756
0544004001	**NORTH EAST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**31,334,539,570**
21	**PERSONNEL COST**		**29,704,539,570**
2101	**SALARY**		**29,704,539,570**
210101	**SALARIES AND WAGES**		**29,704,539,570**
21010101	SALARY		29,704,539,570
23	**CAPITAL EXPENDITURE**		**1,630,000,000**
2305	**OTHER CAPITAL PROJECTS**		**1,630,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,630,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,630,000,000
	TOTAL PERSONNEL		**29,704,539,570**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**29,704,539,570**
	TOTAL CAPITAL		**1,630,000,000**
	TOTAL ALLOCATION		**31,334,539,570**
0544004001	**NORTH EAST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
ERGP554000824	GRANTS TO WOMEN AND YOUTH FOR EMPOWERMENT IN JERE, MAIDUGURI, MAFA, KUKAWA, MAGUMERI, NGALA, DANBUWA AND ASKIRA	NEW	800,000,000
ERGP554001089	SUPPLY OF BUTTERFLY SEWING MACHINES AND GENERATORS FOR YOUTHS AND WOMEN EMPOWERMENT IN MMC FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP554001520	PROVISION OF FOOD AND NON FOOD ITEMS TO GOBIO/MAGUMERI FED CONST. BORNO STATE	NEW	50,000,000
ERGP554003516	SUPPLY AND DISTRIBUTION OF RICE TO IDP CAMPS IN EIGHT (8) CONSTITUENCIESNOF BORNO STATE	NEW	400,000,000
ERGP554002937	PROVISION OF FOOD ASSISTANCE TO AUNO,DASUMAN,KHADDAMARI AND DALA WADS INTERNAL DISPLACED PERSONS (IDP) IN JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	80,000,000
ERGP554002940	SUPPLY AND DISTRIBUTION OF SEWING MACHINES TO IDP'S AND HOST COMMUNITIES OF CHIBOK/DAMBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP554002941	SUPPLY OF AGRICULTURAL IMPLIMENTS OF HERBICIDES, INSECTICIDES, AND OTHER INPUTS TO IDP'S IN VARIOUS HOST COMMUNITIES OF CHIBOK/DANBOA/GWOZA FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
0544005001	**NATIONAL COMMISSION FOR REFUGEES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,087,099,771**
21	**PERSONNEL COST**		**550,315,126**
2101	**SALARY**		**489,169,001**
210101	**SALARIES AND WAGES**		**489,169,001**
21010101	SALARY		489,169,001
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**61,146,125**
210202	**SOCIAL CONTRIBUTIONS**		**61,146,125**
21020201	NHIS		24,458,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,687,675
22	**OTHER RECURRENT COSTS**		**155,140,336**
2202	**OVERHEAD COST**		**155,140,336**
220201	**TRAVEL& TRANSPORT - GENERAL**		**71,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,000,000
220202	**UTILITIES - GENERAL**		**1,210,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		110,000
22020203	INTERNET ACCESS CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,716,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,250,000
22020303	NEWSPAPERS		134,000
22020304	MAGAZINES & PERIODICALS		107,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		125,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,811,304**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		535,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,367,890
22020406	OTHER MAINTENANCE SERVICES		5,565,775
220205	**TRAINING - GENERAL**		**6,170,000**
22020501	LOCAL TRAINING		6,170,000
220206	**OTHER SERVICES - GENERAL**		**18,694,723**
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		11,239,641
22020606	CLEANING AND FUMIGATION SERVICES		2,200,175
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,228,751**
22020701	FINANCIAL CONSULTING		406,145

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		246,709
22020703	LEGAL SERVICES		300,311
22020708	MEDICAL CONSULTING		275,586
220208	**FUEL & LUBRICANTS - GENERAL**		**5,456,590**
22020801	MOTOR VEHICLE FUEL COST		5,202,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		253,790
220210	**MISCELLANEOUS**		**28,052,968**
22021001	REFRESHMENT & MEALS		324,550
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		200,976
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		20,763,911
22021009	SPORTING ACTIVITIES		279,320
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,109
23	**CAPITAL EXPENDITURE**		**13,381,644,309**
2301	**FIXED ASSETS PURCHASED**		**481,939,690**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**481,939,690**
23010105	PURCHASE OF MOTOR VEHICLES		31,808,481
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		450,131,209
2302	**CONSTRUCTION / PROVISION**		**7,302,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,302,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,302,000,000
2303	**REHABILITATION / REPAIRS**		**147,121,275**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,121,275**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,121,275
2305	**OTHER CAPITAL PROJECTS**		**5,450,583,344**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,450,583,344**
23050101	RESEARCH AND DEVELOPMENT		5,245,348,344
23050102	COMPUTER SOFTWARE ACQUISITION		122,235,000
23050103	MONITORING AND EVALUATION		11,000,000
23050104	ANNIVASARIES/CELEBRATIONS		12,000,000
23050180	SUSTAINABLE DEVELOPMENT GOALS I		60,000,000
	TOTAL PERSONNEL		**550,315,126**
	TOTAL OVERHEAD		**155,140,336**
	TOTAL RECURRENT		**705,455,462**
	TOTAL CAPITAL		**13,381,644,309**
	TOTAL ALLOCATION		**14,087,099,771**
0544005001	**NATIONAL COMMISSION FOR REFUGEES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18152816	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST, NORTH CENTRAL, SOUTH SOUTH AND SOUTH WEST ZONES	NEW	1,000,000,000
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	140,000,000
ERGP22106079	COMMEMORATION OF WORLD REFUGEES, HUMANITARIAN DAYS & MIGRATION DIALOQUE	ONGOING	12,000,000
ERGP22106165	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	752,000,000
ERGP22106175	REVIEW OF STANDARD OPERATING PROCEDURES FOR MATTERS RELATING TO REFUGEES, IDPs, MIGRANTS AND RETURNEES	ONGOING	32,479,552
ERGP22137041	REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING	20,000,000
ERGP23152864	ESTABLISHMENT OF LEARNING CENTRES IN CAMPS	NEW	200,131,209
ERGP27106004	CONSTRUCTION OF RECEPTION CENTRES AND WAREHOUSES	ONGOING	7,121,275
ERGP29152885	ESTABLISHMENT OF DATA BASE OF PERSONS OF CONCERNS (POCs)	NEW	122,235,000
ERGP3106049	PROVISION OF 6 NOS HILUX VEHICLES FOR THE MONITORING OF THE RESETTLEMENT CITIES PROJECTS	ONGOING	31,808,481
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	40,000,000
ERGP7106202	MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES OF PROGRAMMES AND PROJECTS	ONGOING	11,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
ERGP7106203	REHABILITATION PROGRAMME FOR THE TRAUMATIZED IDPs RETURNEES IN BORNO STATE	NEW	76,722,075
ERGP7106204	ENTREPRENUERSHIP EMPOWERMENT PROGRAMME FOR THE VICTIMS OF BANDITRY IN SOKOTO STATE	NEW	51,146,717
ERGP554004045	PURCHASE OF POVERTY ALLEVIATION EQUIPMENT AND GRAINS FOR REFUGEES IN KANO STATE	NEW	100,000,000
ERGP554004218	SUPPLY OF SELECTED CORE TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS IN SCHOOLS IN SOME SELECTED STATES IN THE NORTH EAST	NEW	500,000,000
ERGP554004219	SUPPLY OF RELIEF MATERIALS TO THE INTERNALLY DISPLACED PERSONS IN SOME SELECTED STATES IN THE NORTH EAST	NEW	500,000,000
ERGP554004220	SUPPLY OF EDUCATIONAL CHARTS AND WORKBOOKS IN SOME SELECTED SCHOOLS IN THE NORTH EAST	NEW	500,000,000
ERGP554004221	SUPPLY OF SELECTED CUSTOMIZED NOTEBOOKS IN SOME PRIMARY AND SECONDARY SCHOOLS IN THE NORTH EAST	NEW	500,000,000
ERGP554001375	REHABILITATION OF ROADS IN EKITI CENTRAL FEDERAL CONSTITUENCY, EKITI STATE	NEW	200,000,000
ERGP554001377	REHABILITATION OF ROADS IN ZURU/FAKAI/DANKO-WASAGU/KASABA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP554001382	PROVISION OF EMPOWERMENT MATERIALS IN BAMA/NGALA/KALA FEDERAL CONSTITUENCY, BORNO	NEW	200,000,000
ERGP554001384	REHABILITATION OF ROADS IN KURA/MADOBI/GARUNMALAM FEDERAL CONSTITUENCY, KANO	NEW	200,000,000
ERGP554001388	REHABILITATION OF ROADS IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA	NEW	200,000,000
ERGP554001389	REHABILITATION OF ROADS IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY, OYO	NEW	200,000,000
ERGP554001391	REHABILITATION OF ROADS IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP554001392	REHABILITATION OF ROADS IN EDE NORTH/SOUTH/EJIGBO/EGBEDERO FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP554001956	EMPOWERMENT OF YOUTH AND WOMEN OF BAGUDO & SURU LGA IN KEBBI STATE	ONGOING	50,000,000
ERGP554004038	SUPPLY OF FOOD ITEMS TO CUSHION THE EFFECT OF COVID-19 IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT OF GOMBE STATE	NEW	50,000,000
ERGP554001337	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN ADO ODO/OTA FEDERAL CONSTITUENCY, OGUN	NEW	100,000,000
ERGP554002665	SUPPLY OF MOTORCYCLES TO KWARE/WAMAKKO FEDERAL CONSTITUENCY OF SOKOTO STATE.	NEW	50,000,000
ERGP554002666	SUPPLY OF SEWING MACHINES TO KWARE/WAMAKKO FEDERAL CONSTITUENCY OF SOKOTO STATE.	NEW	25,000,000
ERGP554002667	SUPPLY OF GRINDING MACHINES TO KWARE/WAMAKKO FEDERAL CONSTITUENCY OF SOKOTO STATE.	NEW	25,000,000
ERGP554001261	SUPPLY OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS	NEW	50,000,000
ERGP554001262	SUPPLY OF FARM INPUTS AND AGRO CHEMICALS FOR FARMERS IN ISA AND SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO	NEW	50,000,000
ERGP554001269	YOUTH AND WOMEN EMPOWERMENT IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA	NEW	50,000,000
ERGP554001271	EMPOWERMENT OF YOUTHS,WOMEN, ARTISANS IN OLUYOLE FEDERAL CONSTITUENCY, OYO	NEW	100,000,000
ERGP554001372	REHABILITATION OF ROADS IN IJEBU ODE/ODOGBOLU/IJEBU NORTH EAST FEDERAL CONSTITUENCY, OGUN STATE	NEW	200,000,000
ERGP554001373	REHABILITATION OF ROADS IN MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY, IMO	NEW	200,000,000
ERGP554001218	PROVISION OF ICT GADGETS FOR EASE OF LEARNING IN SELECTED LOCATIONS IN LAGOS	NEW	250,000,000
ERGP554001318	SUPPLY OF PPE ITEMS FOR PUBLIC SAFETY IN LAGOS	NEW	200,000,000
ERGP554001319	RESETTLEMENT CITY PROJECT IN NORTHWEST	NEW	1,000,000,000
ERGP554001323	SUPPLY OF SALOON CARS AS EMPOWERMENT IN E-HAILING SERVICES IN LAGOS	NEW	100,000,000
ERGP554001024	CONSTRUCTION AND INSTALLATION OF (50) POLES OF SOLAR POWERED STREET LIGHTS IN AKURE NORTH & SOUTH FED CONST ONDO STATE	NEW	50,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554002238	SUPPLY OF NOS OF TRICYCLE AND SEWING MACHINES IN BURSARI/ GEIDAM/ YUNUSARI FEDERAL COSNTITUENCY, YOBE STATE	NEW	50,000,000
ERGP554004175	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT, SIX AREA COUNCILS OF FCT	ONGOING	200,000,000
ERGP554004707	GRANTS TO COOPERATIVE SOCIETIES FOR YOUTHS AND WOMEN IN IWO LGAs IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554004709	GRANTS TO COOPERATIVE SOCIETIES FOR YOUTHS AND WOMEN IN EDE, OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554001070	PROVISION OF TRICYCLES FOR YOUTHS IN UKWA EAST /WEST FED CONST. ABIA STATE	NEW	50,000,000
ERGP554002063	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN OGO-OLUWA/SURULERE, OYO STATE	ONGOING	25,000,000
ERGP554002187	TRAINING OF WOMEN IN VOCATIONAL SKILLS IN SELECTED LOCAL GOVERNMENT AREAS OF OGUN WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP554002189	CONSTRUCTION OF S/BOKA - GWARZAWA AND RELATED ROADS	NEW	250,000,000
ERGP554002190	CONSTRUCTION OF G/GARKE - KAGADAMA AND ASSOCIATED ROADS	NEW	250,000,000
ERGP554002191	PROVISION OF SOLAR STREET LIGHT TO G/DARAWA AND OTHER TOWNS AND VILLAGES	NEW	250,000,000
ERGP554002192	PROVISION OF SOLAR STREET LIGHT TO GIDAN ADA AND OTHER TOWNS AND VILLAGES	NEW	250,000,000
ERGP554002249	SUPPORT TO IDPs BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	ONGOING	250,000,000
ERGP554002358	SUPPLIES OF TRICYCLES FOR SUSTAINED ECONOMIC EMPOWERMENTS N SELECTED AREAS	NEW	200,000,000
ERGP554002359	CONSTRUCTION OF SOLAR STREET LIGHTS IN SOME AREAS OF NEED, MOSQUES, SCHOOLS ETC IN SELECTED AREAS	NEW	300,000,000
ERGP554002360	SUPPLIES OF GRINDING MACHINES FOR RURAL GRAIN PROCESSING WOMEN ACROSS SELECTED AREAS	NEW	300,000,000
ERGP554002361	SUPPLIES OF GENERATORS TO SELECTED SCHOOLS, MOSQUES AND COMMUNITIES IN SELECTED AREAS	NEW	200,000,000
ERGP554002362	SUPPLIES OF GRINDING MACHINES FOR HOUSEHOLD CONVENIENCE ACROSS SELECTED AREAS	NEW	150,000,000
ERGP554002363	CONSTRUCTION OF SOLAR LIGHTS IN COMMUNITIES AND SCHOOLS IN SELECTED AREAS	NEW	500,000,000
ERGP554002364	CONSTRUCTION OF RURAL ROADS IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	350,000,000
ERGP554002567	SUPPLY OF CUSTOMIZED NOTEBOOKS TO ISOKO NORTH AND SOUTH LGA'S DELTA STATE	NEW	30,000,000
ERGP554002568	SUPPLY OF CUSTOMIZED SCHOOL TO ISOKO NORTH AND SOUTH LGA'S DELTA STATE	NEW	70,000,000
ERGP554002644	SUPPLY OF 2 INCHES WATER PUMPS FOR IRRIGATION TO ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP554002815	ASPHALTING AND CONSTRUCTION OF AGUKU-EZIONYE ROADS EZINIFITE AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP554002888	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MADAGALI /MICHIKA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	35,000,000
ERGP554002978	SUPPLY OF EDUCATIONAL INSTRUCTION MATERIALS TO SCHOOLS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY OF OSUN STATE	NEW	100,000,000
ERGP554003242	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN IKOYI-KUTA, AYEDIRE/IWO/ OLA-OLUWA FEDERAL CONSTITUENCY, OSUN STATE.	NEW	15,000,000
ERGP554003563	SUPPLY OF 2,500 3'' IRRIGATION WATER PUMPS TO FARMERS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE.	NEW	200,000,000
ERGP554004245	SUPPLY OF PROCESSED RICE AS RELIEF MATERIAL TO THE PEOPLE JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	100,000,000
ERGP554004267	SUPPLY OF EMPOWERMENT MATERIALS -7 SEATER MINI BUSES AND MINI ICK-UP VANS FOR INTERNALLY DISPLACED PERSONS IN BAKASSI AND AKPABUYO LGAs OF CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP554001559	EMPOWERMENT ITEMS FOR YOUTHS AND WOMEN IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	20,000,000
ERGP554001560	TRACTORS, HARVESTERS AND BUCKETS FOR AGRIC SUPPORT TO DISPLACES YOUNG FARMERS IN VARIOUS COMMUNITEIS IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	30,000,000
ERGP554000964	CONSTRUCTION OF DRAINS AT BAALE/OLORI COMMUNITIES, IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	10,000,000
0544007001	**NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS**		

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**4,144,612,822**
21	**PERSONNEL COST**		**1,961,717,809**
2101	**SALARY**		**1,456,380,713**
210101	**SALARIES AND WAGES**		**1,456,380,713**
21010101	SALARY		1,456,380,713
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**505,337,096**
210201	**ALLOWANCES**		**323,289,507**
21020101	NON REGULAR ALLOWANCES		323,289,507
210202	**SOCIAL CONTRIBUTIONS**		**182,047,589**
21020201	NHIS		72,819,036
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,228,553
22	**OTHER RECURRENT COSTS**		**563,195,013**
2201	**SOCIAL BENEFITS**		**3,600,000**
220101	**SOCIAL BENEFITS**		**3,600,000**
22010103	DEATH BENEFITS		3,600,000
2202	**OVERHEAD COST**		**559,595,013**
220201	**TRAVEL& TRANSPORT - GENERAL**		**162,472,160**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		116,796,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,850,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,290,000
220202	**UTILITIES - GENERAL**		**20,214,853**
22020201	ELECTRICITY CHARGES		9,074,853
22020202	TELEPHONE CHARGES		970,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		320,000
22020206	SEWERAGE CHARGES		1,850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**86,950,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,452,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		140,000
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,480,000
22020307	DRUGS & MEDICAL SUPPLIES		2,440,000
22020309	UNIFORMS & OTHER CLOTHING		2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		51,945,000
220204	**MAINTENANCE SERVICES - GENERAL**		**52,360,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		7,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	**TRAINING - GENERAL**		**13,680,000**
22020501	LOCAL TRAINING		13,680,000
220206	**OTHER SERVICES - GENERAL**		**59,368,000**
22020601	SECURITY CHARGES		20,168,000
22020603	OFFICE RENT		12,000,000
22020604	RESIDENTIAL RENT		22,000,000
22020605	SECURITY VOTE (INCLUDING OPERATION)		5,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**44,200,000**
22020701	FINANCIAL CONSULTING		13,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		7,200,000
22020703	LEGAL SERVICES		20,000,000
22020708	MEDICAL CONSULTING		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,700,000**
22020801	MOTOR VEHICLE FUEL COST		10,200,000
22020803	PLANT / GENERATOR FUEL COST		9,400,000
22020806	COOKING GAS/FUEL COST		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,620,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,620,000

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**96,030,000**
22021001	REFRESHMENT & MEALS		5,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,850,000
22021003	PUBLICITY & ADVERTISEMENTS		57,750,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		18,000,000
22021009	SPORTING ACTIVITIES		3,500,000
22021013	PROMOTION (SERVICE WIDE)		1,750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**1,619,700,000**
2301	**FIXED ASSETS PURCHASED**		**207,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**207,000,000**
23010115	PURCHASE OF PHOTOCOPYING MACHINES		55,000,000
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		40,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		32,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**401,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**401,600,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		290,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		33,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		35,100,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		43,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,011,100,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,011,100,000**
23050101	RESEARCH AND DEVELOPMENT		1,011,100,000
	TOTAL PERSONNEL		**1,961,717,809**
	TOTAL OVERHEAD		**563,195,013**
	TOTAL RECURRENT		**2,524,912,822**
	TOTAL CAPITAL		**1,619,700,000**
	TOTAL ALLOCATION		**4,144,612,822**
0544007001	**NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10155041	350KVA GENERATING SET FOR THE AGENCY HEADQUARTERS, ABUJA	ONGOING	40,000,000
ERGP10155053	50KVA GENERATING SET FOR 5 NOS. ZONAL COMMANDS OF THE AGENCY	ONGOING	40,000,000
ERGP10155060	25KVA GENERATING SET FOR 7 NOS. SHELTERS OF THE AGENCY	ONGOING	32,000,000
ERGP22155100	PRODUCTION OF NATIONAL POLICY DOCUMENTS ON ANTI TRAFFICKING AND IRREGULAR MIGRATION AS WELL AS CAMPAIGN IN STATES	ONGOING	70,000,000
ERGP22155117	PROVISION OF SKILL ACQUISITION CENTRES FOR TRAFFICKED VICTIMS IN 4 ZONAL COMMANDS	ONGOING	35,100,000
ERGP22156309	REHABILITATION AND EMPOWERMENT OF TRAFFICKED VICTIMS AND EQUIPPING OF THE HEADQUARTERS AND ZONAL COMMANDS SHELTER CLINICS WITH MEDICAL EQUIPMENTS FOR THE CARE OF VICTIMS OF HUMAN TRAFFICKING	ONGOING	80,000,000
ERGP27155019	RENOVATION OF THE AGENCY HEADQUARTER MAIN BUILDING (INCLUDING THE ROOF ETC)	ONGOING	43,000,000
ERGP29155076	PROCUREMENT OF PHOTOCOPIER MACHINES FOR THE HEADQUARTERS AND 9 ZONAL COMMANDS	ONGOING	55,000,000
ERGP29155091	PROCUREMENT OF SETS OF INVESTIGATION AND INTELLIGENCE GATHERING TOOLS	ONGOING	40,000,000
ERGP29155106	COMPUTERIZATION OF THE AGENCY'S ACTIVITIES IN THE CRITICAL DEPARTMENTS AND COMMANDS	ONGOING	90,500,000
ERGP29155113	EQUIPPING OF THE HEADQUARTERS AND ZONAL COMMANDS WITH SECURITY GADGETS AND EQUIPMENTS	ONGOING	33,000,000
ERGP30155137	2021 COUNTRY DATA COLLECTION AND ANALYSIS ON HUMAN TRAFFICKING ACTIVITIES	ONGOING	50,000,000
ERGP9155088	DISEMINATION OF PROTOCOL FOR IDENTIFICATION, SAFE RETURN AND REHABILITATION OF TRAFFICKED PERSONS (THE DOCUMENT IS STANDARD OPERATING PROCEDURE TO BE USED BY NIGERIA MISSION FOR CARE OF TRAFFICKED VICTIMS IN FOREIGN COUNTRIES FROM IDENTIFICATION TO SAFE RETURN BACK TO NIGERIA)	ONGOING	11,100,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP554001152	SENSITIZATION AND ADVOCACY IN CHILD TRAFFICKING IN KONTAGORA/WUSHISHI/MARIGS/MESHEGU NIGER STATE	NEW	30,000,000
ERGP554002276	TRAINING AND EMPOWERMENT OF VULNERABLE WOMEN AND VICTIMS OF DOMESTIC VIOLENCE IN SABON GARI LGA, KADUNA STATE	NEW	100,000,000
ERGP554002291	TRAINING AND EMPOWERMENET OF VULNERABLE WOMEN AND VICTIMS OF DOMESTIC VIOLENCE IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554002292	SUPPLY OF GRAINS TO VICTIMS OF FLOOD AND INTERNALLY DISPLACED PERSONS IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP554002762	SENSITIZATION AND ADVOCACY PROGRAMME ON CHILD MOLESTATION AND TRAFFICKING IN TUDUN BAYERO COMMUNITY, D/KUDU, KANO STATE	NEW	50,000,000
ERGP554002763	SENSITIZATION AND ADVOCACY PROGRAMME ON CHILD MOLESTATION AND TRAFFICKING IN LANDA COMMUNITY, WARAWA, KANO STATE	NEW	50,000,000
ERGP554003746	SENSITIZATION AND ADVOCACY IN CHILD MOLESTATION AND TRAFFICKING IN BAKORI/DANJA FEDERAL CONSTITUENCY KASTINA STATE	NEW	20,000,000
ERGP554002382	SENSITIZATION ON THE SOCIETAL ILLS OF HUMAN TRAFFICKING, ADVOCACY WITH TRADITIONAL INSTITUTIONS IN 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	100,000,000
ERGP554002383	SENSITIZATION ON THE ILLS OF HUMAN TRAFFICKING, ADVOCACY WITH COMMUNITY LEADERS IN BORDER TOWN COMMUNITIES IN SELECTED STATES OF THE FEDERATION	NEW	100,000,000
ERGP554002539	SENSITIZATION AND AWARENESS CREATION ON SEXUAL & GENDER BASED VIOLENCE AND RAPE IN YENAGOA/ KOLOKUMA-OPOKUMA FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP554002729	PROVISION AND INSTALLATION OF SOLAR STREEY LIGHT IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP554003184	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN DALA FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554003185	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN DALA FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP554004710	GRANTS TO COOPERATIVE SOCIETIES FOR YOUTHS AND WOMEN IN IKIRE/GBONGAN, OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP554004711	GRANTS TO COOPERATIVE SOCIETIES FOR YOUTHS IN EJIGBO, ILE-OGBO AND KUTA, OSUN WEST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
0544008001	**NATIONAL COMMISSION FOR PERSONS WITH DISABILITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,786,884,495**
21	**PERSONNEL COST**		**749,884,498**
2101	**SALARY**		**666,563,998**
210101	**SALARIES AND WAGES**		**666,563,998**
21010101	SALARY		666,563,998
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,320,500**
210202	**SOCIAL CONTRIBUTIONS**		**83,320,500**
21020201	NHIS		33,328,200
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,992,300
22	**OTHER RECURRENT COSTS**		**299,999,997**
2202	**OVERHEAD COST**		**298,999,997**
220201	**TRAVEL& TRANSPORT - GENERAL**		**62,223,461**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,805,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		41,418,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,000,000
220202	**UTILITIES - GENERAL**		**18,010,547**
22020201	ELECTRICITY CHARGES		10,671,511
22020202	TELEPHONE CHARGES		934,302
22020203	INTERNET ACCESS CHARGES		2,502,007
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,134,302
22020205	WATER RATES		534,302
22020206	SEWERAGE CHARGES		1,234,123
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,081,043**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,671,511
22020302	BOOKS		537,209
22020303	NEWSPAPERS		537,209
22020304	MAGAZINES & PERIODICALS		502,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,537,209
22020306	PRINTING OF SECURITY DOCUMENTS		5,510,349

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		5,274,418
22020308	FIELD & CAMPING MATERIALS SUPPLIES		805,813
22020309	UNIFORMS & OTHER CLOTHING		154,418
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		550,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,151,042**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE		805,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,343,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,074,418
22020406	OTHER MAINTENANCE SERVICES		1,074,418
220205	**TRAINING - GENERAL**		**15,805,813**
22020501	LOCAL TRAINING		15,805,813
220206	**OTHER SERVICES - GENERAL**		**14,289,139**
22020601	SECURITY CHARGES		5,538,910
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,750,229
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,541,511**
22020703	LEGAL SERVICES		10,307,209
22020708	MEDICAL CONSULTING		7,234,302
220208	**FUEL & LUBRICANTS - GENERAL**		**10,243,023**
22020801	MOTOR VEHICLE FUEL COST		5,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		537,209
22020803	PLANT / GENERATOR FUEL COST		4,302,907
220209	**FINANCIAL CHARGES - GENERAL**		**6,659,045**
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,604
22020902	INSURANCE PREMIUM		6,390,441
220210	**MISCELLANEOUS**		**113,995,373**
22021001	REFRESHMENT & MEALS		5,483,488
22021002	HONORARIUM & SITTING ALLOWANCE		10,034,010
22021003	PUBLICITY & ADVERTISEMENTS		15,268,604
22021004	MEDICAL EXPENSES		3,537,209
22021006	POSTAGES & COURIER SERVICES		649,186
22021007	WELFARE PACKAGES		35,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,800,380
22021009	SPORTING ACTIVITIES		14,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		134,302
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,017,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,500,000
2205	**SUBSIDIES GENERAL**		**1,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**1,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		1,000,000
23	**CAPITAL EXPENDITURE**		**737,000,000**
2302	**CONSTRUCTION / PROVISION**		**120,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**120,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**617,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**617,000,000**
23050101	RESEARCH AND DEVELOPMENT		476,000,000
23050103	MONITORING AND EVALUATION		141,000,000
	TOTAL PERSONNEL		**749,884,498**
	TOTAL OVERHEAD		**299,999,997**
	TOTAL RECURRENT		**1,049,884,495**
	TOTAL CAPITAL		**737,000,000**
	TOTAL ALLOCATION		**1,786,884,495**
0544008001	**NATIONAL COMMISSION FOR PERSONS WITH DISABILITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29160025	DESIGN AND DEVELOPMENT OF A DISABILITY AND DISCRIMINATION REPORTING SYSTEM SOFTWARE AND ICT INFRASTRUCTURE	NEW	55,000,000
ERGP30160018	COLLECTION OF RELEVANT DATA, NEED ANALYSIS AND RESOURCE MAPPING (NATION WIDE)	NEW	80,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
ERGP30160019	PRODUCTION AND ISSUANCE OF PARMANENT DISABILITY CERTIFICATES (NATION WIDE)	NEW	70,000,000
ERGP30160022	NATIONAL AND ZONAL PUBLIC AWARENESS AND MEDIA ENAGEMENT ON THE RIGHTS OF PERSONS WITH DISABILITIES AND RESPONSIBILITY OF THE SOCIETY ESPECIALLY ON ACCESSIBILITY AS CONTAINED IN THE ACT ESTABLISHNG THE COMMISSION	NEW	30,000,000
ERGP30160023	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR 100,000 PERSONS WITH DISABILITIES IN 2021 (SECURING PARMANENT JOB EMPLOYMENT AND PROVISION OF JOB SUPPORT DEVICES IN LINE WITH PART VI, 28 & 29	NEW	41,000,000
ERGP30160027	NATIONAL DISABILITY SUMMIT	NEW	20,000,000
ERGP30160028	PURCHASE OF OPERATIONAL VEHICLES	NEW	60,000,000
ERGP30160029	BRALLE PRODUCION CENTRE TO SUPPORT INCLUSIVE EDUCATION	NEW	20,000,000
ERGP30160030	CONSULTANCY (PROGRAMME AND PROPOSAL DEVELOPMENT)	NEW	20,000,000
ERGP30160033	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH DISABILITIES	NEW	10,000,000
ERGP30160034	DEVELOPMENT OF POLICY DOCUMENTS ON ACCESSIBILITY, STRATEGIC PLAN,	NEW	15,000,000
ERGP30160240	NATIONAL SIGN LANGUAGE DEVELOPMENT PROGRAMME	NEW	20,000,000
ERGP30160243	FURNISHING AND INSTALLATIONS IN THE HEADQUARTERS 6 ZONAL OFFICES	NEW	70,000,000
ERGP30160247	SPECIAL INTERVENTION ON DESIGN AND CONSTRUCTION OF ACCESSIBILITY FACILITIES IN SELECTED FEDERAL UNIVERSITIES AND UNITY SCHOOLS PHASE 1	NEW	45,000,000
ERGP30160251	BULK PURCHASE OF ASSISTIVE DEVICES	NEW	56,000,000
ERGP30160258	RESEARCH AND DEVELOPMENT GRANT	NEW	70,000,000
ERGP30160242	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	NEW	5,000,000
ERGP554001144	PROVISION OF ASSISTIVE DEVICES FOR PERSONS WITH DISABILITIES IN ODEKPE 0GBARU LGA (ANAMBRA)	NEW	50,000,000
0544009001	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,436,303,951**
22	**OTHER RECURRENT COSTS**		**111,703,951**
2202	**OVERHEAD COST**		**111,703,951**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,634,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,800,000
220202	**UTILITIES - GENERAL**		**12,240,000**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		240,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020206	SEWERAGE CHARGES		1,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,420,850**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,405,100
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		1,800,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,750,453**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,750,453
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	**OTHER SERVICES - GENERAL**		**4,400,000**
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,050,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,360,000**
22020801	MOTOR VEHICLE FUEL COST		5,220,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,275,340**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,275,340
22020902	INSURANCE PREMIUM		2,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**31,573,008**
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		7,950,000
23	**CAPITAL EXPENDITURE**		**4,324,600,000**
2305	**OTHER CAPITAL PROJECTS**		**3,064,600,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,064,600,000**
23050101	RESEARCH AND DEVELOPMENT		3,064,600,000
2302	**CONSTRUCTION / PROVISION**		**1,260,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,260,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,260,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**111,703,951**
	TOTAL RECURRENT		**111,703,951**
	TOTAL CAPITAL		**4,324,600,000**
	TOTAL ALLOCATION		**4,436,303,951**
0544009001	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30160065	PROCUREMENT OF 3NOs PROJECT/UTILITY VEHICLES AT 31,200,000 PER VEHICLE	NEW	93,600,000
ERGP554003345	SUPPLY OF TRICYCLES, MOTORCYCLES, SEWING MACHINES IN KATSINA CENTRAL SENATORIAL ZONE	NEW	100,000,000
ERGP554003469	SUPPLY OF TRICYCLES AND MOTOCYCLES IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	500,000,000
ERGP554003608	RENOVATION AND SUPPLY OF HOSPITAL EQUIPMENT AT BENA, KEBBI SOUTH	NEW	30,000,000
ERGP554003609	RENOVATION AND SUPPLY OF HOSPITAL EQUIPMENT AT WASAGU, KEBBI SOUTH	NEW	30,000,000
ERGP554003938	SUPPLY OF FARMING IMPLEMENTS IN ZANGERI/SOYE FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP554003977	PROVISION OF SOLAR STREET LIGHT ATT AGU UMUONENYI UMUOKA UDI LGA OF ENUGU STATE	NEW	221,000,000
ERGP554003979	CONSTRUCTION AND REHABILITATION OF ROADS AT AGU UMUONENYI AND OTHER SELECTED AREAS	NEW	200,000,000
ERGP554002704	SUPPLY OF MOTRCYCLES IN DANDUME/FUNTUA, FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP554004609	PROVISION OF MINI BUSES IN SELECTED TOWN/COMMUNITIES ACROSS THE EIGHT LGAs OF DELTA CENTRAL SENATORIAL DISTRICT AT 50M PER TOWN/COMMUNITY	NEW	1,000,000,000
ERGP554004610	PROVISION OF EMPOWERMENT ITEMS: MOTOCYCLES TO UGHELLI NORTH, UGHELLI SOUTH, OKPE AND UDU LGAs AT 50M PER LGA	NEW	200,000,000
ERGP554004611	PROVISION OF EMPOWERMENT ITEMS: TRICYCLES TO ETHIOPE EAST, ETHIOPE WEST, SAPELE AND UVWIE LGAs AT 50M PER LGA	NEW	200,000,000
ERGP554001849	CONSTRUCTION OF EXAMINATION HALL AT GOVERNMENT DAY SECONDARY SCHOOL SANDAMU, SANDAMU LOCAL GOVERNMENT AREA, KATSINA STATE	ONGOING	25,000,000
ERGP554001850	CONSTRUCTION OF COMPUTER ROOM AT GOVERNMENT DAY SECONDARY SCHOOL SANDAMU, SANDAMU LOCAL GOVERNMENT AREA, KATSINA STATES.	ONGOING	20,000,000
ERGP554001851	CONSTRUCTION OF LABORATORY HEALTH CENTRE AT KONGOLAM, MAI' ADUA LOCAL GOVERNMENT AREA, KATSINA STATE.	ONGOING	25,000,000
ERGP554000817	EMPOWERMENT ITEMS INCLUDING MOTORCYCLES, VEHICLES AND SEWING MACHINE IN GOMBE STATE	NEW	100,000,000
ERGP554000874	SUPPLY OF EMPOWERMENT ITEMS TO KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	500,000,000
ERGP554000876	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED LGAs	NEW	500,000,000
ERGP554000894	CONSTRUCTION OF SELECTED BRIDGES AND CULVERTS AND ROAD REHABILITATION, NASARAWA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP554003534	CONSTRUCTION OF CLASSROOM BLOCKS AND BOREHOLES IN BORNO	NEW	130,000,000
ERGP554002233	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT ILARA IN EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP554002234	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN ISE, EPE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	40,000,000
ERGP554001856	RENOVATION & FURNISHING OF 2 BLOCKS OF 3 CLASSROOMS	ONGOING	20,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0344	CODE OF CONDUCT BUREAU	1,707,857,991	435,616,600	999,441,851	3,142,916,442
			1,707,857,991	**435,616,600**	**999,441,851**	**3,142,916,442**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,707,857,991
2.	022	MAIN ENVELOP - OVERHEAD				435,616,600
3.	031	CAPITAL DEVELOPMENT FUND MAIN				999,441,851
						3,142,916,442
CODE OF CONDUCT BUREAU						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0344001001	CODE OF CONDUCT BUREAU	1,707,857,991	435,616,600	999,441,851	3,142,916,442
			1,707,857,991	**435,616,600**	**999,441,851**	**3,142,916,442**

0344001001	CODE OF CONDUCT BUREAU		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,142,916,442**
21	**PERSONNEL COST**		**1,707,857,991**
2101	**SALARY**		**1,005,402,523**
210101	**SALARIES AND WAGES**		**1,005,402,523**
21010101	SALARY		1,005,402,523
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**702,455,468**
210201	**ALLOWANCES**		**576,780,153**
21020101	NON REGULAR ALLOWANCES		576,780,153
210202	**SOCIAL CONTRIBUTIONS**		**125,675,315**
21020201	NHIS		50,270,126
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,405,189
22	**OTHER RECURRENT COSTS**		**435,616,600**
2202	**OVERHEAD COST**		**435,616,600**
220201	**TRAVEL& TRANSPORT - GENERAL**		**125,644,820**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,756,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		104,888,400
220202	**UTILITIES - GENERAL**		**15,954,000**
22020201	ELECTRICITY CHARGES		7,800,000
22020202	TELEPHONE CHARGES		4,400,000
22020205	WATER RATES		3,754,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,405,900**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,650,900
22020302	BOOKS		1,435,000
22020303	NEWSPAPERS		1,684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,436,000
220204	**MAINTENANCE SERVICES - GENERAL**		**67,346,360**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		27,043,360
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,000
22020406	OTHER MAINTENANCE SERVICES		10,880,000
220205	**TRAINING - GENERAL**		**15,180,500**
22020501	LOCAL TRAINING		15,180,500
220206	**OTHER SERVICES - GENERAL**		**59,992,000**
22020601	SECURITY CHARGES		19,992,000
22020603	OFFICE RENT		40,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**40,113,520**
22020801	MOTOR VEHICLE FUEL COST		33,405,520
22020803	PLANT / GENERATOR FUEL COST		6,708,000
220210	**MISCELLANEOUS**		**51,479,500**
22021001	REFRESHMENT & MEALS		7,411,100
22021002	HONORARIUM & SITTING ALLOWANCE		11,045,000
22021003	PUBLICITY & ADVERTISEMENTS		3,115,000
22021006	POSTAGES & COURIER SERVICES		2,820,000
22021007	WELFARE PACKAGES		22,240,000
22021009	SPORTING ACTIVITIES		2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,808,400
23	**CAPITAL EXPENDITURE**		**999,441,851**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**879,441,851**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**879,441,851**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		110,000,000
23050111	OPERATION COST OF THE PROGRAMME		50,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT		704,441,851
	TOTAL PERSONNEL		**1,707,857,991**

0344001001	CODE OF CONDUCT BUREAU		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**435,616,600**
	TOTAL RECURRENT		**2,143,474,591**
	TOTAL CAPITAL		**999,441,851**
	TOTAL ALLOCATION		**3,142,916,442**
0344001001	**CODE OF CONDUCT BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	ONGOING	50,000,000
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	50,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	15,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	110,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING	120,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	614,441,851
ERGP516123402	INSTALLATION OF CCTV CAMERA, HQTRS OFFICE	NEW	40,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0158	CODE OF CONDUCT TRIBUNAL	548,758,100	232,310,234	145,760,756	926,829,090
			548,758,100	**232,310,234**	**145,760,756**	**926,829,090**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				548,758,100
2.	022	MAIN ENVELOP - OVERHEAD				232,310,234
3.	031	CAPITAL DEVELOPMENT FUND MAIN				145,760,756
						926,829,090
CODE OF CONDUCT TRIBUNAL						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0158001001	CODE OF CONDUCT TRIBUNAL	548,758,100	232,310,234	145,760,756	926,829,090
			548,758,100	**232,310,234**	**145,760,756**	**926,829,090**

0158001001	CODE OF CONDUCT TRIBUNAL		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**926,829,090**
21	**PERSONNEL COST**		**548,758,100**
2101	**SALARY**		**406,658,740**
210101	**SALARIES AND WAGES**		**406,658,740**
21010101	SALARY		406,658,740
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**142,099,360**
210201	**ALLOWANCES**		**95,537,513**
21020101	NON REGULAR ALLOWANCES		95,537,513
210202	**SOCIAL CONTRIBUTIONS**		**46,561,847**
21020201	NHIS		18,624,739
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,937,108
22	**OTHER RECURRENT COSTS**		**232,310,234**
2202	**OVERHEAD COST**		**232,310,234**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,100,000
220202	**UTILITIES - GENERAL**		**19,310,000**
22020201	ELECTRICITY CHARGES		11,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,500,000
22020207	LEASED COMMUNICATION LINES(S)		3,110,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**45,771,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		11,771,800
220204	**MAINTENANCE SERVICES - GENERAL**		**24,320,234**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,620,234
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**17,000,000**
22020501	LOCAL TRAINING		17,000,000
220206	**OTHER SERVICES - GENERAL**		**52,996,816**
22020601	SECURITY CHARGES		25,056,816
22020603	OFFICE RENT		8,500,000
22020606	CLEANING AND FUMIGATION SERVICES		19,440,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,811,384**
22020801	MOTOR VEHICLE FUEL COST		10,731,384
22020803	PLANT / GENERATOR FUEL COST		2,080,000
220210	**MISCELLANEOUS**		**20,000,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,700,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		12,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**145,760,756**
2303	**REHABILITATION / REPAIRS**		**41,030,338**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**41,030,338**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		41,030,338
2305	**OTHER CAPITAL PROJECTS**		**104,730,418**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**104,730,418**
23050102	COMPUTER SOFTWARE ACQUISITION		104,730,418
	TOTAL PERSONNEL		**548,758,100**

0158001001	CODE OF CONDUCT TRIBUNAL		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**232,310,234**
	TOTAL RECURRENT		**781,068,334**
	TOTAL CAPITAL		**145,760,756**
	TOTAL ALLOCATION		**926,829,090**
0158001001	**CODE OF CONDUCT TRIBUNAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15150818	DIGITALAZTION OF CODE OF CONDUCT TRIBUNAL MANAGEMENT RECORDS(PERSONNEL,ACCOUNT,STORE, LITIGATION RECORDS AND ONLINE FILLING)	NEW	25,968,568
ERGP15150825	ESTABLIHMENT OF VIRTUAL COURT(VITUAL MEETINGS, WORKSHOPS, CONFERENCES/ SEMINAL	NEW	25,968,568
ERGP15150828	PROVSION OF E-LIBRARY(CLOUD DIGITAL LAW LIBRARY)	NEW	20,378,741
ERGP15150829	REPAIRS AND RENOVATION OF ONE ESSENTIAL HOUSE OCCUPIED BY ONE OF THE JUDGES IN THE TRIBUNAL-HOUS NO 14/5 DOULA STREET WUSE ZONE 5 ABUJA	NEW	18,177,998
ERGP15150831	REPAIR AND REHABILITATION OF THE CODE OF CODUCT TRIBUNAL HEADQUARTERS (COMPLETE CHANGE OF ROOFING PATTERN, INTERNAL AND EXTERNAL PAINTING AND EXTERNAL DRAINAGE CHANNEL IN THE HEAD	NEW	22,852,340
ERGP15150836	ESTABLIHMENT OF LAW LIBRARY AND INTERNET FACILITY IN FIVE (5)ZONAL OFFICES	NEW	18,151,090
ERGP15150841	PROVSION OF DIGITAL SERVICE CENTRE IN THE CODE OF CONDUCT TRIBUNAL HEADQUATERS	NEW	7,063,451
ERGP515150841	INSTALLATION OF CCTV CAMERA, CHAIRMAN'S OFFICE, HQTRS	NEW	7,200,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0149	FEDERAL CHARACTER COMMISSION	2,688,616,559	722,635,537	610,475,876	4,021,727,972
			2,688,616,559	**722,635,537**	**610,475,876**	**4,021,727,972**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				2,688,616,559
2.	022	MAIN ENVELOP - OVERHEAD				722,635,537
3.	031	CAPITAL DEVELOPMENT FUND MAIN				610,475,876
						4,021,727,972
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0149001001	FEDERAL CHARACTER COMMISSION	2,688,616,559	722,635,537	610,475,876	4,021,727,972
			2,688,616,559	**722,635,537**	**610,475,876**	**4,021,727,972**

0149001001	FEDERAL CHARACTER COMMISSION		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,021,727,972
21	PERSONNEL COST		2,688,616,559
2101	SALARY		2,118,548,225
210101	SALARIES AND WAGES		2,118,548,225
21010101	SALARY		2,118,548,225
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		570,068,334
210201	ALLOWANCES		360,172,684
21020101	NON REGULAR ALLOWANCES		360,172,684
210202	SOCIAL CONTRIBUTIONS		209,895,650
21020201	NHIS		83,958,260
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		125,937,390
22	OTHER RECURRENT COSTS		722,635,537
2202	OVERHEAD COST		722,635,537
220201	TRAVEL& TRANSPORT - GENERAL		142,382,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		47,354,080
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,028,334
220202	UTILITIES - GENERAL		58,669,428
22020201	ELECTRICITY CHARGES		49,188,546
22020203	INTERNET ACCESS CHARGES		5,032,878
22020205	WATER RATES		1,880,887
22020206	SEWERAGE CHARGES		2,567,117
220203	MATERIALS & SUPPLIES - GENERAL		41,118,861
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,043,642
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		458,489
22020304	MAGAZINES & PERIODICALS		440,453
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,733,162
22020307	DRUGS & MEDICAL SUPPLIES		1,443,115
220204	MAINTENANCE SERVICES - GENERAL		26,910,846
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,832,669
22020402	MAINTENANCE OF OFFICE FURNITURE		2,240,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,217,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,992,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,627,460
220205	TRAINING - GENERAL		17,618,710
22020501	LOCAL TRAINING		17,618,710
220206	OTHER SERVICES - GENERAL		67,027,808
22020601	SECURITY CHARGES		57,306,301
22020606	CLEANING AND FUMIGATION SERVICES		9,721,507
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,545,219
22020701	FINANCIAL CONSULTING		7,796,181
22020702	INFORMATION TECHNOLOGY CONSULTING		2,822,658
22020703	LEGAL SERVICES		10,926,380
220208	FUEL & LUBRICANTS - GENERAL		20,836,964
22020801	MOTOR VEHICLE FUEL COST		10,512,608
22020803	PLANT / GENERATOR FUEL COST		10,324,356
220209	FINANCIAL CHARGES - GENERAL		112,090,501
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,811,394
22020902	INSURANCE PREMIUM		110,279,107
220210	MISCELLANEOUS		214,434,786
22021001	REFRESHMENT & MEALS		5,918,448
22021002	HONORARIUM & SITTING ALLOWANCE		1,559,450
22021003	PUBLICITY & ADVERTISEMENTS		8,829,344
22021004	MEDICAL EXPENSES		8,997,364
22021006	POSTAGES & COURIER SERVICES		3,595,651
22021007	WELFARE PACKAGES		13,055,633
22021009	SPORTING ACTIVITIES		4,421,757
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,449,623
22021016	SERVICOM		2,297,828
22021017	ANTI-CORRUPTION		2,297,828
22021029	MONITORING ACTIVITIES & FOLLOW UP		152,456,573
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,555,287
23	CAPITAL EXPENDITURE		610,475,876

0149001001	FEDERAL CHARACTER COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**173,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**173,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		173,500,000
2303	**REHABILITATION / REPAIRS**		**194,768,082**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**194,768,082**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		194,768,082
2305	**OTHER CAPITAL PROJECTS**		**242,207,794**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**242,207,794**
23050101	RESEARCH AND DEVELOPMENT		105,100,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		137,107,794
	TOTAL PERSONNEL		**2,688,616,559**
	TOTAL OVERHEAD		**722,635,537**
	TOTAL RECURRENT		**3,411,252,096**
	TOTAL CAPITAL		**610,475,876**
	TOTAL ALLOCATION		**4,021,727,972**
0149001001	**FEDERAL CHARACTER COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27101850	GENERAL RENOVATION OF HQ AND STATE FCC OFFICES	ONGOING	194,768,082
ERGP27101894	CONSTRUCTION OF ONE (No) STATE PROTOTYPE OFFICE	ONGOING	173,500,000
ERGP27128046	REPLACEMENT OF UNSERVICIABLE FURNITURE	ONGOING	57,600,000
ERGP30126791	INSPECTION AND EVALUATION OF PROJECTS AND PROGRAMMES EXECUTED BY MDAs	ONGOING	104,500,000
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	12,084,000
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRCN, CHANNELS. ETC	NEW	28,500,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR	NEW	19,000,000
ERGP530159987	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS AND ADVOCACY ON BALANCED DEVELOPMENT	NEW	20,523,794

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	744,546,830	472,853,041	124,981,870	1,342,381,741
			744,546,830	**472,853,041**	**124,981,870**	**1,342,381,741**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				744,546,830
2.	022	MAIN ENVELOP - OVERHEAD				472,853,041
3.	031	CAPITAL DEVELOPMENT FUND MAIN				124,981,870
						1,342,381,741
FEDERAL CIVIL SERVICE COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**TOTAL PERSONNEL**	**TOTAL OVERHEAD**	**TOTAL CAPITAL**	**TOTAL ALLOCATION**
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	744,546,830	472,853,041	124,981,870	1,342,381,741
			744,546,830	**472,853,041**	**124,981,870**	**1,342,381,741**

0147001001	FEDERAL CIVIL SERVICE COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,342,381,741**
21	**PERSONNEL COST**		**744,546,830**
2101	**SALARY**		**681,623,651**
210101	**SALARIES AND WAGES**		**681,623,651**
21010101	SALARY		681,623,651
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,923,179**
210202	**SOCIAL CONTRIBUTIONS**		**62,923,179**
21020201	NHIS		25,169,271
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,753,908
22	**OTHER RECURRENT COSTS**		**472,853,041**
2202	**OVERHEAD COST**		**472,853,041**
220201	**TRAVEL& TRANSPORT - GENERAL**		**46,081,301**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,770,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,311,102
220202	**UTILITIES - GENERAL**		**24,765,715**
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		4,200,000
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		5,538,200
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,045,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,312,500
22020303	NEWSPAPERS		1,120,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,612,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,895,040**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,232,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,693,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,585,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,384,754
220205	**TRAINING - GENERAL**		**22,868,261**
22020501	LOCAL TRAINING		22,868,261
220206	**OTHER SERVICES - GENERAL**		**28,188,739**
22020601	SECURITY CHARGES		22,624,739
22020606	CLEANING AND FUMIGATION SERVICES		5,564,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,003,400**
22020703	LEGAL SERVICES		5,003,400
220208	**FUEL & LUBRICANTS - GENERAL**		**15,927,351**
22020801	MOTOR VEHICLE FUEL COST		5,437,898
22020803	PLANT / GENERATOR FUEL COST		10,489,453
220210	**MISCELLANEOUS**		**296,077,934**
22021001	REFRESHMENT & MEALS		3,874,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,870,000
22021003	PUBLICITY & ADVERTISEMENTS		2,934,246
22021007	WELFARE PACKAGES		43,788,330
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		4,500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		51,639,547
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		34,051,800
22021013	PROMOTION (SERVICE WIDE)		140,420,011
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
23	**CAPITAL EXPENDITURE**		**124,981,870**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**104,981,870**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**104,981,870**
23050101	RESEARCH AND DEVELOPMENT		2,481,870
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		42,500,000
23050104	ANNIVASARIES/CELEBRATIONS		10,000,000

0147001001	FEDERAL CIVIL SERVICE COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**744,546,830**
	TOTAL OVERHEAD		**472,853,041**
	TOTAL RECURRENT		**1,217,399,871**
	TOTAL CAPITAL		**124,981,870**
	TOTAL ALLOCATION		**1,342,381,741**
0147001001	**FEDERAL CIVIL SERVICE COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15149912	FCSC CHAPTER OF ANTI CORRUPTION AND TRANSPARENCY MONITORING UNIT	NEW	2,481,870
ERGP16149869	ANNUAL CIVIL SERVICE CONFERENCE	NEW	10,000,000
ERGP16149879	PROCUREMENT OF TRACK SUIT FOR WALKING/JOGGING FOR ALL STAFF AND OTHER OTHER SPORTING MATERIALS	NEW	5,000,000
ERGP16149895	RENOVATION OF TRANSPORT SECTION/REGISTRY OF THE COMMISSION	NEW	15,000,000
ERGP16158157	CRITICAL INFRASTRUCTURE ON M&E FOR APD	NEW	42,500,000
ERGP29158154	EDMS(HARDWARE/SOFTWARE ACQUISITION FOR ALL DEPARTMENTS)	NEW	50,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0160	POLICE SERVICE COMMISSION	655,330,612	711,369,318	280,475,876	1,647,175,806
			655,330,612	**711,369,318**	**280,475,876**	**1,647,175,806**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				655,330,612
2.	022	MAIN ENVELOP - OVERHEAD				711,369,318
3.	031	CAPITAL DEVELOPMENT FUND MAIN				280,475,876
						1,647,175,806
POLICE SERVICE COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	655,330,612	711,369,318	280,475,876	1,647,175,806
			655,330,612	**711,369,318**	**280,475,876**	**1,647,175,806**

0160001001	POLICE SERVICE COMMISSION HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,647,175,806**
21	**PERSONNEL COST**		**655,330,612**
2101	**SALARY**		**582,516,100**
210101	**SALARIES AND WAGES**		**582,516,100**
21010101	SALARY		582,516,100
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**72,814,512**
210202	**SOCIAL CONTRIBUTIONS**		**72,814,512**
21020201	NHIS		29,125,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,688,707
22	**OTHER RECURRENT COSTS**		**711,369,318**
2202	**OVERHEAD COST**		**711,369,318**
220201	**TRAVEL& TRANSPORT - GENERAL**		**149,342,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		120,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,654,000
220202	**UTILITIES - GENERAL**		**6,906,151**
22020201	ELECTRICITY CHARGES		5,663,819
22020202	TELEPHONE CHARGES		900,032
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**112,103,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		107,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
220204	**MAINTENANCE SERVICES - GENERAL**		**107,729,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		101,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		678,000
220205	**TRAINING - GENERAL**		**26,040,000**
22020501	LOCAL TRAINING		26,040,000
220206	**OTHER SERVICES - GENERAL**		**9,588,594**
22020601	SECURITY CHARGES		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		5,988,594
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**158,743,309**
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,560,000
22020703	LEGAL SERVICES		57,977,600
22020704	ENGINEERING SERVICES		155,709
220208	**FUEL & LUBRICANTS - GENERAL**		**59,271,900**
22020801	MOTOR VEHICLE FUEL COST		53,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220209	**FINANCIAL CHARGES - GENERAL**		**88,200**
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	**MISCELLANEOUS**		**81,556,264**
22021001	REFRESHMENT & MEALS		2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,513,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,296,300
22021016	SERVICOM		100,000
23	**CAPITAL EXPENDITURE**		**280,475,876**

0160001001	POLICE SERVICE COMMISSION HQTRS		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**66,214,144**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**66,214,144**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		66,214,144
2302	**CONSTRUCTION / PROVISION**		**200,237,938**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,237,938**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,237,938
2305	**OTHER CAPITAL PROJECTS**		**14,023,794**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**14,023,794**
23050102	COMPUTER SOFTWARE ACQUISITION		14,023,794
	TOTAL PERSONNEL		**655,330,612**
	TOTAL OVERHEAD		**711,369,318**
	TOTAL RECURRENT		**1,366,699,930**
	TOTAL CAPITAL		**280,475,876**
	TOTAL ALLOCATION		**1,647,175,806**
0160001001	**POLICE SERVICE COMMISSION HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14110303	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	100,237,938
ERGP14112826	DATA CENTRE FOR INTERFACE WITH IPPIS PLATFORM (HR)	ONGOING	14,023,794
ERGP27132387	FURNISHING OF CORPORATE HEADQUARTERS BUILDING	ONGOING	66,214,144
ERGP554004123	CONSTRUCTION OF A POLICE OUTPOST AND FURNISHING BY ELOHEEM SUITES, BEHIND FGC KWALI (HOREMOW CAMP) FCT-ABUJA	NEW	100,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2021 APPROPRIATION BILL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	1,654,784,707	594,762,287	573,629,814	2,223,176,808
			1,654,784,707	**594,762,287**	**573,629,814**	**2,223,176,808**
SUMMARY BY FUNDS						
2021 APPROPRIATION BILL						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,654,784,707
2.	022	MAIN ENVELOP - OVERHEAD				594,762,287
3.	031	CAPITAL DEVELOPMENT FUND MAIN				573,629,814
						2,823,176,808
REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION						
2021 APPROPRIATION BILL						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,654,784,707	594,762,287	573,629,814	2,823,176,808
			1,654,784,707	**594,762,287**	**573,629,814**	**2,823,176,808**

0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2021 APPROPRIATION BILL
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,823,176,808
21	PERSONNEL COST		1,654,784,707
2101	SALARY		1,502,841,287
210101	SALARIES AND WAGES		1,502,841,287
21010101	SALARY		1,502,841,287
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,943,420
210201	ALLOWANCES		720,000
21020101	NON REGULAR ALLOWANCES		720,000
210202	SOCIAL CONTRIBUTIONS		151,223,420
21020201	NHIS		60,489,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,734,052
22	OTHER RECURRENT COSTS		594,762,287
2202	OVERHEAD COST		594,762,287
220201	TRAVEL& TRANSPORT - GENERAL		175,823,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		160,823,000
220202	UTILITIES - GENERAL		39,100,000
22020201	ELECTRICITY CHARGES		33,600,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		24,154,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,243,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS		1,617,239
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		33,754,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,207,954
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		59,000,000
22020501	LOCAL TRAINING		59,000,000
220206	OTHER SERVICES - GENERAL		50,191,343
22020601	SECURITY CHARGES		26,351,706
22020603	OFFICE RENT		14,239,637
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		78,000,000
22020701	FINANCIAL CONSULTING		36,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		40,000,000
220208	FUEL & LUBRICANTS - GENERAL		62,011,201
22020801	MOTOR VEHICLE FUEL COST		11,911,486
22020803	PLANT / GENERATOR FUEL COST		50,099,715
220209	FINANCIAL CHARGES - GENERAL		1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,001,328
220210	MISCELLANEOUS		71,727,035
22021001	REFRESHMENT & MEALS		11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		20,000,000
22021006	POSTAGES & COURIER SERVICES		1,998,252
22021007	WELFARE PACKAGES		25,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		573,629,814
2305	OTHER CAPITAL PROJECTS		573,629,814

0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2021 APPROPRIATION BILL
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**573,629,814**
23050103	MONITORING AND EVALUATION		573,629,814
	TOTAL PERSONNEL		**1,654,784,707**
	TOTAL OVERHEAD		**594,762,287**
	TOTAL RECURRENT		**2,249,546,994**
	TOTAL CAPITAL		**573,629,814**
	TOTAL ALLOCATION		**2,823,176,808**
	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	142,447,509
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	40,000,814
ERGP7103598	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	ONGOING	30,000,000
ERGP554055919	REVIEW OF THE REMUNERATION OF PUBLIC OFFICERS EXERCISE	NEW	11,181,491
ERGP554000920	ANNUAL NATIONWIDE REVENUE SHARING DATA VERIFICATION EXERCISE	NEW	100,000,000
ERGP554000921	MONITORING AND RECONCILIATION OF REVENUE AND RECOVERY	NEW	100,000,000
ERGP554000922	INSTITUIONALIZING ECONOMIC DEVERSIFICATION AT FEDERAL STATES AND LEVELS	NEW	150,000,000