



SUPPLEMENTARY APPROPRIATION BILL 2021

Section

- 1 Issue and appropriation of =N= **982,729,695,343** from the Consolidated Revenue Fund of the Federation for 2021.
- 2 Release of funds from the Consolidated Revenue Fund of the Federation.
- 3 Virement
- 4 Interpretation
- 5 Short Title

A Supplementary Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=**982,729,695,343** (Nine Hundred and Eighty-Two Billion, Seven Hundred and Twenty-Nine Million, Six Hundred and Ninety-Five Thousand, Three Hundred and Forty-Three Naira) only, of which =N=**123,332,174,164** (One Hundred and Twenty-Three Billion, Three Hundred and Thirty-Two Million, One Hundred and Seventy-Four Thousand, One Hundred and Sixty-Four Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=**859,397,521,179** (Eight Hundred and Fifty-Nine Billion, Three Hundred and Ninety-Seven Million, Five Hundred and Twenty-One Thousand, One Hundred and Seventy-Nine Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2021.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -

1	(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2021, the sums specified by the warrants, not exceeding in the aggregate =N=982,729,695,343 (Nine Hundred and Eighty-Two Billion, Seven Hundred and Twenty-Nine Million, Six Hundred and Ninety-Five Thousand, Three Hundred and Forty-Three Naira) only, for the year ending on the 31st day of December, 2021.	Issue and appropriation of =N=982,729,695,343 from the Consolidated Revenue Fund for 2021
	(ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.	
	(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	All amounts appropriated under this Supplementary Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund
3	In the event that the implementation of any of the projects intended to be undertaken under this Supplementary Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	For the purposes of this Supplementary Act the term "schedule" includes the detailed estimates of expenditure attached thereto	Interpretation
5	This Act may be cited as the Supplementary Appropriation Act 2021.	Short Title

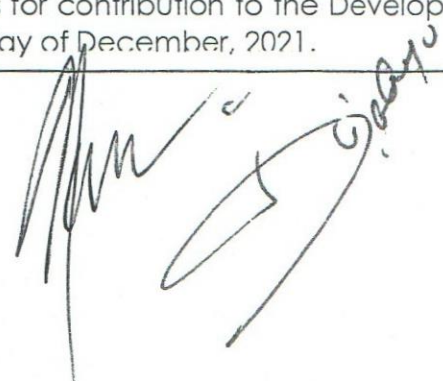
	SCHEDULE	2021 SUPPLEMENTARY BUDGET =N=
HEAD	REVENUES	
PART A	SPECIAL FUNDS/ACCOUNTS-RECEIPTS	135,000,000,000
	AGGREGATE REVENUES/INFLOW	135,000,000,000
	EXPENDITURES	
PART C	RECURRENT (NON-DEBT) EXPENDITURE	123,332,174,164
PART D	CAPITAL EXPENDITURE	859,397,521,179
	AGGREGATE EXPENDITURE	982,729,695,343
	SURPLUS / DEFICIT	(847,729,695,343)
	FINANCING ITEMS	
	DEBT FINANCING	802,102,035,343
	TOTAL - AID / GRANTS & RESTRUCTURED LOANS	45,627,660,000
	AGGREGATE FINANCING ITEMS	847,729,695,343
	SCHEDULE	
	PART A - SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
HEAD	SPECIAL LEVIES / ACCOUNTS - TRANSFERS TO CRF/CDF	
1	SPECIAL LEVIES	30,000,000,000
2	SPECIAL ACCOUNTS	105,000,000,000
	TOTAL - SPECIAL LEVIES / ACCOUNTS	135,000,000,000
	SCHEDULE	
	PART B - AID AND GRANTS & RESTRUCTURED LOANS	
HEAD	AID AND GRANTS	
3	FOREIGN AID / GRANT (IN CASH)	6,045,000,000
4	RESTRUCTURED EXISTING LOANS	39,582,660,000
	TOTAL - AID / GRANTS & RESTRUCTURED LOANS	45,627,660,000

	SCHEDULE	2021 SUPPLEMENTARY BUDGET =N=
	PART C - RECURRENT (NON-DEBT) EXPENDITURE	
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	EXECUTIVE:	
	MINISTRY OF POLICE AFFAIRS	
1	MINISTRY OF POLICE AFFAIRS HEADQUARTERS	3,500,000,000
2	POLICE FORMATIONS AND COMMANDS	33,626,572,050
	MINISTRY OF DEFENCE	
3	DEFENCE HEADQUARTERS	3,695,420,000
4	NIGERIAN ARMY	1,590,700,000
5	NIGERIAN NAVY	5,901,227,258
6	NIGERIAN AIR FORCE	8,261,281,654
	OFFICE OF THE NATIONAL SECURITY ADVISER	
7	NATIONAL INTELLIGENCE AGENCY	129,650,000
	SERVICE WIDE VOTE	
8	PUBLIC SERVICE WAGE ADJUSTMENT	66,627,323,202
	TOTAL RECURRENT (NON-DEBT)	123,332,174,164
	SCHEDULE	
	PART D - CAPITAL EXPENDITURE	
HEAD	MINISTRY/DEPARTMENT/AGENCY	
	EXECUTIVE:	
	POLICE AFFAIRS	
1	MINISTRY OF POLICE AFFAIRS	8,500,000,000
2	POLICE FORMATIONS AND COMMANDS	22,586,121,511
	MINISTRY OF DEFENCE	
3	DEFENCE HEADQUARTER (DHQ)	33,673,461,231
4	NIGERIAN ARMY	207,543,863,993
5	NIGERIAN NAVY	157,780,421,836
6	NIGERIAN AIR FORCE	239,477,882,473
7	DEFENCE SPACE ADMINISTRATION	43,326,943,687
8	DEFENCE INTELLIGENCE AGENCY	16,887,229,126
	MINISTRY OF INTERIOR	
9	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	14,822,575,648
	OFFICE OF THE NATIONAL SECURITY ADVISER	
10	OFFICE OF THE NATIONAL SECURITY ADVISER HQTRS	17,000,000,000
11	DEPARTMENT OF STATE SERVICES	17,500,000,000
12	NATIONAL INTELLIGENCE AGENCY	4,870,350,000
	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
13	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	3,500,000,000
14	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,685,000,000
	FEDERAL MINISTRY OF HEALTH	
15	MOLECULAR LABORATORY EQUIPMENTS TO HOSPITALS: NAT ORTHOPAEDIC HOSPITAL, IGBOBI (N300M), NAT EYE CENTRE, KADUNA (N300M), NAT EAR CARE CENTRE, KADUNA (N300M), NAT FISTULA CENTRE, ABAKALI (N300M), NAT FISTULA HOSPITAL, KATSINA (N300M), NAT FISTULA HOSPITAL, SOKOTO (N300M), FED NEURO-PSYCHIATRIC HOSPITAL, CALABAR (N300M), UNIVERSITY OF NIGERIA TEACHING HOSPITAL (N300M), FMC ASABA ANNEX ANIOCHA (N300M) AND FMC NGURU (N400M)	2,800,000,000

	CAPITAL SUPPLEMENTATION	
16	PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANTS NATIONWIDE AND REPAIRS OF OXYGEN PLANTS IN FCT HOSPITALS	6,715,338,874
17	VACCINES PROCUREMENT COST: FEDERAL GOVERNMENT OF NIGERIA FUNDING (\$298,500,00 for 29.85m J&J Vaccines under AVAT(45%+10%, markup)	60,728,332,500
	TOTAL CAPITAL EXPENDITURE	859,397,521,179
	AGGREGATE EXPENDITURE	982,729,695,343

EXPLANATORY MEMORANDUM

A Supplementary Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=982,729,695,343** (Nine Hundred and Eighty-Two Billion, Seven Hundred and Twenty-Nine Million, Six Hundred and Ninety-Five Thousand, Three Hundred and Forty-Three Naira) only, of which **=N=123,332,174,164** (One Hundred and Twenty-Three Billion, Three Hundred and Thirty-Two Million, One Hundred and Seventy-Four Thousand, One Hundred and Sixty-Four Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of **=N=859,397,521,179** (Eight Hundred and Fifty-Nine Billion, Three Hundred and Ninety-Seven Million, Five Hundred and Twenty-One Thousand, One Hundred and Seventy-Nine Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2021.

A large, stylized handwritten signature in black ink, located to the right of the explanatory memorandum text. The signature is fluid and appears to be a personal name, possibly 'J. O. Ojo'.



2021 SUPPLEMENTARY BUDGET PROPOSAL		
S/N CODE	MDA/PROJECT	2021 SUPPLEMENTARY =N=
	RECURRENT	
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	
	FUEL/DIESEL/LUBRICANT FOR DIRECT DELIVERY TO STATE COMMANDS	3,500,000,000
	TOTAL:	3,500,000,000
0155004001	POLICE FORMATIONS AND COMMANDS	
1	ADVERTISEMENT	8,200,000
2	OVERHEAD EXPENDITURE	201,617,000
3	GENERAL MEDICAL EXAMINATION/JAMB CEBIT/APTITUDE TEST	600,000,000
4	FEEDING OF TRAINEES	4,117,500,000
5	ALLOWANCES AND SALARIES OF TRAINEES	910,305,000
6	CLOTHING AND ACCOUTREMENT (UNIFORMS & KITS)	936,600,000
7	TEACHING AND TECHNICAL AIDS	175,332,500
8	TEACHING ALLOWANCES FOR TRAINING/SUPPORT STAFF	257,169,600
9	MONITORING AND EVALUATION OF TRAINING	582,189,000
10	COMBAT OPERATIONS & CITIZENSHIP/LEADERSHIP COURSE, SHERE HILLS, JOS/PMF TRAINING, ILA-ORANGUN, OSUN, SEA SCHOOL LAGOS, FOREST SCHOOL, PH	537,658,950
11	FUMIGATION OF NINETEEN (19) NO. POLICE TRAINING INSTITUTES	200,000,000
12	CLINIC AND MEDICAL EXPENSES FROM TRAINEES (DRUGS, LABORATORY TEST, ETC)	100,000,000
13	OTHER LOGISTICS/CONSUMABLES	2,285,151,751
14	POLICE STATE COMMAND OPERATIONS FUND	6,066,219,244
15	POLICE ZONAL COMMAND OPERATIONS FUND	1,482,440,293
16	POLICE SPECIAL OPERATIONS FUND (SERVICE WIDE VOTE) - NORTH-EAST/NORTH-WEST/NORTH-CENTRAL	15,166,188,712
	TOTAL	33,626,572,050
0116001001	MINISTRY OF DEFENCE	
0116002001	DEFENCE HEADQUARTERS	
1	REQUIREMENTS FOR ADDITIONAL 2,700 TROOPS	1,641,500,000
2	CIMIC QUICK IMPACT PROJECT	1,300,000,000
3	ADDITIONAL REQUIREMENTS	753,920,000
	TOTAL	3,695,420,000
0116003001	NIGERIAN ARMY HEADQUARTERS	
4	RATION CASI ALLOWANCE/OPERATION ALLOWANCE	675,000,000
5	PETROLEUM OIL LUBRICANTS	476,300,000
6	SUSTENANCE	30,000,000
7	MONITORING AND TRAINING	149,400,000
8	CONTINGENCY	210,000,000
9	CIMIC ACTIVITIES	50,000,000
	TOTAL	1,590,700,000
0116004001	NIGERIAN NAVY	
10	FUELLING OF CAPITAL SHIPS	5,367,017,280
11	FUELLING OF HELO	534,209,978
	TOTAL	5,901,227,258



S/N CODE	MDA/PROJECT	2021 SUPPLEMENTARY =N=
0116005001	NIGERIAN AIR FORCE	
12	AIRCRAFT MAINTENANCE REQUIREMENTS	1,330,300,000
13	AIRCRAFT FUEL REQUIREMENTS	3,950,684,250
14	FUELLING/MAINTENANCE OF SUPPORT VEHICLES	67,947,600
15	RADAR REQUIREMENTS	23,488,400
16	COST OF CONSTRUCTION OF AIRFIELD FACILITIES	2,577,311,404
17	ADMIN REQUIREMENTS	270,450,000
18	SUBSCRIPTION OF AIRBORNE INTERNET (SATCOM SERVICE) FOR NAF 201 & NAF 202 A3501	41,100,000
	TOTAL	8,261,281,654
0157003001	NATIONAL INTELLIGENCE AGENCY	
19	FOREIGN TRAININGS (COMMENCEMENT)	129,650,000
	TOTAL	129,650,000
	TOTAL RECURRENT	56,704,850,962



S/N CODE	MDA/PROJECT	2021 SUPPLEMENTARY =N=
	CAPITAL	
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	
1	SUPPLY OF BALISTIC HELMETS	3,500,000,000
2	PROCUREMENT OF BULLETPROOF VESTS	4,000,000,000
3	PURCHASE OF UTILITY VEHICLES FOR THE MPA	1,000,000,000
	TOTAL	8,500,000,000
0155004001	POLICE FORMATIONS AND COMMANDS	
	INFRASTRUCTURE	
4	COMPLETION OF COMMAND, CONTROL CENTRES AND CONSTRUCTION OF POLICE DIVISIONS NATIONWIDE	6,850,750,000
5	MODERNIZATION OF INTERROGATION ROOM	1,430,039,000
6	PROCUREMENT OF DISCREET INTELLIGENCE EQUIPMENT	840,000,000
7	REAL TIME SITUATIONAL AWARENESS (RTSA) DASHBOARD	60,000,000
	CAPACITY RECRUITMENT	
8	INDOOR SHOOTING RANGE (MODERN INTELLIGENT AUTOMATED HYBRID RANGE - PTS SOKOTO, CALABAR, AKURE & JOS)	450,325,000
9	INSTALLATION OF INDUSTRIAL GAS COOKER AND TANK FOR POLICE TRAINING INSTITUTIONS	439,550,026
10	REHABILITATION OF POLICE PARADE GROUND/SPORTING FACILITIES IN TRAINING INSTITUTIONS	540,434,400
11	UPGRADE AND EXPANSION OF ALL TRAINING INSTITUTIONS ETC	3,825,773,085
	EQUIPMENT	
10	DRONES/AIR SUPPORT	1,250,000,000
11	AMMUNITION	3,943,250,000
12	LONG RANGE ACOUSTIC DEVICE OR LRAD	956,000,000
13	AUTOMATIC LICENSE PLATE READERS - ALPR	2,000,000,000
	TOTAL	22,586,121,511
0116001001	MINISTRY OF DEFENCE	
0116002001	DEFENCE HEADQUARTER (DHQ)	
1	ARMS	3,692,218,500
2	AMMUNITION	11,489,916,000
3	VEHICLES AND GENERATOR	15,829,175,000
4	COMBAT MOTORCYCLES	326,901,731
5	COMMUNICATION EQUIPMENT	13,850,000
6	SPECIAL EQUIPMENT FOR DSOF	1,062,400,000
7	CLOTHING	429,000,000
8	TENTAGES	830,000,000
	TOTAL	33,673,461,231
0116003001	NIGERIAN ARMY HEADQUARTERS	
9	ARMS	14,892,727,352
10	AMMUNITION	37,646,724,320
11	VEHICLE REQUIREMENT	48,670,100,000
12	SURVEILLANCE EQUIPMENT REQUIREMENT	669,108,000
13	BODY ARMOUR AND PROTECTION	1,190,450,000
14	ENGR REQUIREMENT	1,669,468,357
15	ALL CLASSES OF TYRES	124,000,000
16	PAYMENT FOR PURCHASE OF DEFENCE EQUIPMENT	96,554,760,062
17	CBN BANK CHARGES FOR PURCHASE OF DEFENCE EQUIPMENT	6,126,525,903
	TOTAL	207,543,863,993



S/N CODE	MDA/PROJECT	2021 SUPPLEMENTARY =N=
0116004001	NIGERIAN NAVY	
18	VEHICLE REQUIREMENT (NBLC, NNS LUGARD, NNSAT)	2,308,100,000
19	ARMS AND AMMO REQUIREMENT	36,545,940,000
20	FORTIFICATION OF NBLC	2,025,000,000
21	GENERAL ICT EQUIPMENT AND ACCESSORIES	7,212,665,410
22	GENERAL CONSTRUCTION REPAIRS (NBLC)	3,149,261,452
23	GENERAL HARDWARE	12,160,200,000
24	GENERAL ITEMS AND CONSUMABLES	10,465,409,000
25	POWER SUPPLY (NBLC)	2,215,500,000
26	BODY ARMOUR AND PROTECTION	10,171,500,000
27	SURVEILLANCE EQUIPMENT REQUIREMENT	13,411,600,000
28	OTHER EQUIPMENT (MEDIUM TERM)	21,406,210,000
29	PAYMENT FOR PURCHASE OF DEFENCE EQUIPMENT	34,697,770,921
30	CBN BANK CHARGES FOR PURCHASE OF DEFENCE EQUIPMENT	2,011,265,053
	TOTAL	157,780,421,836
0116005001	NIGERIAN AIR FORCE	
31	AIRCRAFT AMMO REQUIREMENTS	5,029,498,250
32	SMALL ARMS AND AMMO REQUIREMENTS	266,739,000
33	ADDITIONAL AIRCRAFT REQUIREMENT	140,767,500,000
34	REHABILITATION AND UPGRADE OF EXISTING BARRACKS	1,500,000,000
35	COST OF ACQUIRING ADDITIONAL SPECIAL VEHICLES	1,558,306,400
36	PAYMENT FOR PURCHASE OF DEFENCE EQUIPMENT	84,964,716,362
37	CBN BANK CHARGES FOR PURCHASE OF DEFENCE EQUIPMENT	5,391,122,460
	TOTAL	239,477,882,473
0116018001	DEFENCE SPACE ADMINISTRATION	
38	SATELLITE IMAGING	23,635,524,319
39	CYBER SECURITY	6,921,889,031
40	TRACKING EQUIPMENT	672,760,000
41	DRONE AND UAV	1,000,209,600
42	INFRASTRUCTURE	10,075,560,738
43	VEHICLES	1,021,000,000
	TOTAL	43,326,943,687
0116012001	DEFENCE INTELLIGENCE AGENCY	
44	PROCUREMENT OF DEFENCE INFRASTRUCTURE	1,000,000,000
45	CYBER INTELLIGENCE CENTRE AND CYBER DEFENCE LABORATORY	4,892,062,389
46	INDEPENDENT LAWFUL INTERCEPT PLATFORM - VOICE AND ADVANCED DATA MONITORING	7,459,373,304
47	TACTICAL MOBILE GEOLOCATION PLATFORM	3,535,793,733
	TOTAL	16,887,229,426
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	
1	PURCHASE OF OPERATIONAL PICK-UP VANS/UTILITY VEHICLES	3,034,000,000
2	PURCHASE OF OPERATIONAL/COMMUNICATION EQUIPMENT	3,000,000,000
3	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT	8,788,575,648
	TOTAL	14,822,575,648
0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER - ONSA	
1	COMPLETION OF COUNTER TERRORISM CENTRE	17,000,000,000
	TOTAL	17,000,000,000



S/N CODE	MDA/PROJECT	2021 SUPPLEMENTARY =N=
0157002001	DEPARTMENT OF STATE SERVICES	
2	UPGRADE OF INFRASTRUCTURE IN SIX (6) TRAINING INSTITUTIONS/STATE COMMAND HEADQUARTERS INCLUDING ABUJA	3,549,795,000
3	2G/3G/4G/NAIVE	879,425,000
4	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	320,780,000
5	COVERT TECHNICAL EQUIPMENT AND JAMMERS	750,000,000
6	UPGRADE OF VSAT INFRASTRUCTURE	1000000000
7	TAVOR ARMS CTAR - 5.56 X 4MM	1,500,000,000
8	PROVISION OF SPECIAL SECURITY EQUIPMENTS/SURVELLENCE	500,000,000
9	INSTALLATION OF INTEGRATED CRISIS MANAGEMENT SURVELLENCE SUYSTEM, IMPLEMENTAION	500,000,000
10	PURCHASE OF OPERATION VEHICLES	2,000,000,000
11	CONSTRUCTION OF MULTIPURPOSE GATEHOUSES AND INSTALLATION OF INTEGRATED SECURITY SYSTEMS OF NASS	6,500,000,000
	TOTAL	17,500,000,000
0157003001	NATIONAL INTELLIGENCE AGENCY	
12	THURAYA INTERCEPTION SOLUTION	2,938,650,000
13	WHATSAPP INTERCEPT SOLUTION	1,931,700,000
	TOTAL	4,870,350,000
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	
1	PURCHASE OF ARMS, AMMUNITIONS AND OTHER RELATED ITEMS INCUDING BULLETPROOF VESTS AND OTHER UNIFORMS	1,500,000,000
2	PURCHASE OF OPERATIONAL VEHICLES, BUSES AND PICK-UPS	2,000,000,000
	TOTAL	3,500,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	
3	NCAPS TREATMENT PROGRAMME	1,685,000,000
	TOTAL	1,685,000,000
0521001001	FEDERAL MINISTRY OF HEALTH	
1	MOLECULAR LABORATORY EQUIPMENTS TO HOSPITALS: NAT ORTHOPAEDIC HOSPITAL, IGBOBI (N300M), NAT EYE CENTRE, KADUNA (N300M), NAT EAR CARE CENTRE, KADUNA (N300M), NAT FISTULA CENTRE, ABAKALIKI (N300M), NAT FISTULA HOSPITAL, KATSINA (N300M), NAT FISTULA HOSPITAL, NINGI (N300M), FED NEURO- PSYCHIATRIC HOSPITAL, CALABAR (N300M), UNIVERSITY OF NIGERIA TEACHING HOSPITAL - COVID INTERVENTION (N300M), FMC ASABA ANNEX ANIOCHA - MEDICAL EQUIPMENT (N300M) AND FMC NGURU (N400M)	2,800,000,000
	TOTAL:	2,800,000,000
	TOTAL CAPITAL	791,953,849,806
	AGGREGATE	848,658,700,767



2021 SUPPLEMENTARY BUDGET PROPOSAL		
S/N CODE	MDA/PROJECT	AMOUNT APPROVED =N=
	SERVICE WIDE VOTE	
	PUBLIC SERVICE WAGE ADJUSTMENT	
1	MINIMUM WAGE ARREARS OF TERTIARY INSTITUTION	
2	2021 SALARY SHORTFALL CONTINGENCY	45,000,000,000
3	EARNED ACADEMIC ALLOWANCES FOR UNIVERSITIES	
4	CONSTITUTIONAL REVIEW	1,000,000,000
5	VACCINES DELIVERY COST TO EVERY WARD (OPERATIONAL COST): FFDFRAI GOVERNMENT OF NIGERIA FUNDING (100% OF THE NFFDS) ENSURING AVAILABILITY OF PHCs AND HEALTH WORKERS TO DELIVER VACCINES	20,627,323,202
	TOTAL	66,627,323,202
	CAPITAL SUPPLEMENTATION	
1	PROCUREMENT AND INSTALLATION OF NEW OXYGEN PLANTS NATIONWIDE AND REPAIRS OF OXYGEN PLANTS IN FCT HOSPITALS	6,715,338,874
2	VACCINES PROCUREMENT COST: FEDERAL GOVERNMENT OF NIGERIA FUNDING (\$298,500,00 for 29.85m J&J Vaccines under AVAT(45%+10%, markup)	60,728,332,500
	TOTAL	67,443,671,374
	AGGREGATE	134,070,994,576